

# agenda

## Ordinary Meeting of Council Addendum

NOTICE IS HEREBY GIVEN THAT THE NEXT ORDINARY MEETING OF THE COUNCIL OF THE CITY OF JOONDALUP WILL BE HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP

**ON** **TUESDAY 24 JUNE 2025**

**COMMENCING AT** **6.30pm**

**JAMES PEARSON**  
Chief Executive Officer  
20 June 2025

### **Acknowledgement of Traditional Custodians**

The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

***This document is available in alternate formats upon request***

[joondalup.wa.gov.au](http://joondalup.wa.gov.au)

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## 14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

### 14.5 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2025-26 FINANCIAL YEAR (WARD - ALL)

<b>WARD</b>	All
<b>RESPONSIBLE DIRECTOR</b>	Mr Mat Humfrey Director Corporate Services
<b>FILE NUMBER</b>	111088, 101515
<b>AUTHORITY / DISCRETION</b>	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

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#### PURPOSE

To consider submissions in response to the City's advertised proposal for applying differential rates for the 2025-26 financial year.

#### EXECUTIVE SUMMARY

At its meeting held on 27 May 2025 (CJ137-05/2 refers), Council resolved to propose differential rates to be levied in 2025-26 and to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft 2025-26 Annual Budget. The proposed rates represent a 3.95% increase in the cents per dollar compared to 2024-25.

The advertising period for submissions closed on Thursday 19 June 2025. 201 submissions were received, including three from resident/ratepayer associations. A number of submissions broadly supported the proposed differential rates, some made suggestions for the City to consider, others opposed the proposal. Details of the consultation outcomes are provided in Attachment 1 to this Report.

*It is therefore recommended that Council APPLIES differential rates for rating in the 2025-26 financial year in accordance with Section 6.33 of the Local Government Act 1995 and that the differential rates and minimum payments for the draft 2025-26 Budget be those as advertised.*

#### BACKGROUND

At its meeting held on 27 May 2025 (CJ137-05/25 refers), the report considered by Council set out the object and reasons for the proposed differential rates for the 2025-26 financial year.

Differential rating was introduced in 2008-09 to maintain the distribution of the rate burden between the classes of residential, commercial and industrial property following a revaluation. The relativities between the differentials have been adjusted at subsequent revaluations in 2011-12, 2014-15, 2017-18, 2020-21 and 2023-24.

In addition to a differential between classes of property the City has applied a differential between improved and vacant land within each of the classes of residential, commercial and industrial property. The City is keen to promote and encourage the development of vacant land. This can be done through a number of positive initiatives and in this regard the City makes a significant contribution to encourage and promote economic development. It can also be done by actively discouraging the holding of vacant and undeveloped land. In respect of the latter a higher differential rate imposed on vacant land than the rate applicable for improved land acts as an inducement to develop vacant land.

## DETAILS

In accordance with the provisions of Section 6.36 of the *Local Government Act 1995* (the Act), the City advertised its intention to apply differential rating in the 2025-26 financial year and the proposed differential rates and undertook a community consultation process.

Resident/ratepayer groups were advised directly of the proposed differential rates for 2025-26, with advertising to the rest of the community by means of the following:

- Public notice webpage linked through the Community Consultation section of the City's website visible from 29 May 2025 to 19 June 2025.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 29 May 2025.
- Item published in the Public Notice eNewsletter emailed to subscribers on 29 May 2025.
- Public notice post on Facebook published through the City's Facebook account on 29 May 2025.

The period of advertising was for a minimum 21 days during which the City invited submissions in relation to the proposed differential rates. The closing day for public submissions was Thursday 19 June 2025. 201 submissions were received.

The outcomes of the community consultation, including submissions received, are listed in Attachment 1 to this Report. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of consultation, these related to opposing an increase in rates and the cost of living.

The proposed differential rates for 2025-26 are estimated to yield general rates revenue 4.4% higher than general rates revenue in 2024-25, which incorporates a 3.95% increase in the cents per dollar and a 0.45% increase due to natural movement in values and volumes during the current year.

## Issues and options considered

The City is required under Section 6.36 of the *Local Government Act 1995* to consider any submissions received in relation to the proposed differential rates.

Council can either:

- amend any or all, of the differential rate, cents in the dollar and / or minimum payments proposed and advertised in accordance with the provisions of Sections 6.33 and 6.36 of the *Local Government Act 1995*;  
or
- approve the differential rates as advertised for the draft 2025-26 Budget.

Option 2 is recommended.

## Legislation / Strategic Community Plan / Policy implications

### Legislation

*Local Government Act 1995.*

Section 6.33 of the *Local Government Act 1995* sets out the provisions in relation to differential rating and enables the City to apply separate rates in the dollar for different categories of property based on zoning, land use, whether they are improved or unimproved or any other characteristic or combination of characteristics prescribed.

Section 6.36 of the *Local Government Act 1995* requires that if the City intends to apply differential rating it must give local public notice of its intention to do so and invite submissions in relation to the proposed differential rates and minimum payments, within 21 days of the date of the notice. Before making a final resolution in relation to the setting of the rates in the dollar and the adoption of the budget the Council is required to consider any submissions received.

## 10-Year Strategic Community Plan

### Key theme

5. Leadership.

### Outcome

5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

### Policy

Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

<b>Risk</b>	<b>DECISIONS</b>	<b>EXPECTATIONS</b>	<b>REPUTATION</b>
<b>Risk Event Description</b>	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
<b>Risk Responsibility</b>	Director Governance and Strategy		Chief Executive Officer
<b>Residual Risk</b>	High		
<b>Control Effectiveness</b>	Strong		
<b>Risk Appetite</b>	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
<b>Risk Control</b>	The relevant control, to mitigate risk, is the provision of a report that provides information that allows compliance with legislative responsibility.		

<b>Risk</b>	<b>FINANCIAL</b>
<b>Risk Event Description</b>	Lack of financial sustainability
<b>Risk Responsibility</b>	Director Corporate Services
<b>Residual Risk</b>	Medium
<b>Control Effectiveness</b>	Strong
<b>Risk Appetite</b>	Medium risk is acceptable without variation to existing control activities.

Other risk information

There are no risk management issues for applying a differential rate provided the statutory provisions are complied with.

**Financial / budget implications**

Analysis in past years has indicated that if the City did not rate differentially and applied a single rate in the dollar to all properties it would likely result in a significant rise in the rates levied on residential improved properties with a corresponding decline in the levy on commercial, industrial and vacant land.

**Regional significance**

Not applicable.

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## **Sustainability implications**

Applying differential rating is important to ensure an equitable distribution of rates across all sectors of the community. This is considered prudent and in the best interests of the long-term financial sustainability of the City of Joondalup and its community.

## **Consultation**

In complying with the statutory requirement to advertise the proposed differential rates, the City undertook a community consultation process from 29 May 2025 to 19 June 2025. Details of the consultation process, communication with stakeholders and the outcomes are provided in Attachment 1. Key stakeholders specifically notified included registered resident/ratepayer groups in the City and subscribers to the City's public notices and Community Engagement Network, while notices published on the City's social media and on the City's website informed the wider community of the proposed differential rates.

201 submissions were received, including three from resident/ratepayer associations. The outcomes of the community consultation, including submissions received, are listed in Attachment 1 to this Report. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of the consultation, these related to opposing an increase in rates and the cost of living crisis.

## **COMMENT**

At its meeting held on 27 May 2025 (CJ137-05/25 refers), Council resolved to propose differential rates to be levied in 2025-26, to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft 2025-26 Annual Budget.

After consideration of the outcomes of the consultation undertaken, it is recommended that the differential rates and minimum payments advertised be applied in the draft 2025-26 Budget.

## **VOTING REQUIREMENTS**

Simple Majority.

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## RECOMMENDATION

That Council **APPLIES** differential rates for rating in the 2025-26 financial year in accordance with Section 6.33 of the *Local Government Act 1995* and that the differential rates and minimum payments for the draft 2025-26 Budget be as follows:

	Cents in \$	Minimum Payment \$
<b><u>General Rate - GRV</u></b>		
<b>Residential Improved</b>	<b>5.6945</b>	<b>935</b>
<b>Residential Vacant</b>	<b>11.0666</b>	<b>1,021</b>
<b>Commercial Improved</b>	<b>7.4868</b>	<b>1,021</b>
<b>Commercial Vacant</b>	<b>11.0666</b>	<b>1,021</b>
<b>Industrial Improved</b>	<b>6.7839</b>	<b>1,021</b>
<b>Industrial Vacant</b>	<b>11.0666</b>	<b>1,021</b>
<b><u>General Rate - UV</u></b>		
<b>Residential</b>	<b>1.1399</b>	<b>999</b>
<b>Rural</b>	<b>1.1380</b>	<b>999</b>

## ATTACHMENTS

1. Community Consultation Outcomes Report [14.5.1 - 43 pages]



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## 14.6 DRAFT 2025-26 BUDGET (WARD - ALL)

<b>WARD</b>	All
<b>RESPONSIBLE DIRECTOR</b>	Mr Mat Humfrey Director Corporate Services
<b>FILE NUMBER</b>	111596, 101515
<b>AUTHORITY / DISCRETION</b>	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

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### PURPOSE

For Council to adopt the draft 2025-26 Budget.

### EXECUTIVE SUMMARY

The process of preparing the 2025-26 Budget commenced in late 2024. It has encompassed detailed budget analysis and preparation, an Executive review and Elected Member workshops.

The draft 2025-26 Budget has been developed within a strategic financial planning framework after due consideration of Council priorities and the resource allocation requirements of these priorities.

The City's *Strategic Community Plan, Joondalup 2032* (Joondalup 2032), has been reviewed to ensure the City's 2025-26 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2025-26 Budget.

*It is therefore recommended that Council, by an Absolute Majority ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2026, incorporating the following:*

- 1 *Budget Statements;*
- 2 *Rates;*
- 3 *Emergency Services Levy;*
- 4 *Domestic Refuse Charges;*
- 5 *Private Swimming Pool Inspection Fees;*
- 6 *Payment Options;*
- 7 *Late Payment Interest;*
- 8 *Emergency Services Levy Interest Charge;*
- 9 *Instalment and Payment Arrangement Administration Fees and Interest Charges;*
- 10 *Transfers from Reserves;*
- 11 *Transfers to Reserves;*
- 12 *Fees and Charges;*
- 13 *Statutory fees and charges;*
- 14 *Material Variances for Reporting Purposes.*

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## BACKGROUND

The 2025-26 budget process has been in progress since late 2024. The contents of the budget have been refined over this period after presentations, analysis and review by the Chief Executive Officer, Executive and senior employees, followed by extensive workshops and consultation with Elected Members.

The draft 2025-26 Budget has been guided by a long-term financial planning framework aimed at securing the financial sustainability of the City, which has been reviewed in light of the current economic climate.

## DETAILS

### Development of the draft 2025-26 Budget

The City's *Strategic Community Plan, Joondalup 2032*, has been reviewed to ensure the City's 2025-26 Budget continues to deliver the vision of "*A global City: bold, creative and prosperous*". The development of the 2025-26 Budget is guided by the principles and parameters outlined in the City's draft *10 Year Strategic Financial Plan*.

The draft budget includes a recommendation to increase the rate in the dollar by 3.95%. Together with an increase in the rates base of 0.45%, this will result in a 4.40% increase in rate revenue.

The budget process has been conducted over seven months and has involved extensive analytical and review stages as follows:

- Assessment of financial capacity, sustainability, assets and reserves.
- Set budget parameters.
- Submission of operating and capital proposals.
- Initial assessment of proposals:
  - operations
  - capital
  - community need
  - plans and strategies
  - implementation of new efficiencies
  - reference and alignment to the *Strategic Community Plan*.
- Ongoing review of service delivery.
- Critical analysis of 2023-24 and progress in *2024-25 Annual Plan* performance.
- Review proposals for capacity:
  - rating and revenue
  - resources to implement and deploy.
- Determine potential reductions.
- Executive analysis.
- *Strategic Financial Plan* alignment and review.
- Elected Member workshops (four during February, March, April and May 2025).

The integrated planning framework is depicted below:



### Operating Budget

The economic environment is quite volatile and uncertainty around global economies can have significant impact on Australian economy. Inflation appears to be contained within RBA's target range, resulting in reduced interest rates, however, there are significant cost pressures impacting the cost of doing business.

The Western Australian economy continues to outperform the nation with a very strong labour market and low unemployment. Global trade tensions are a major risk to global economic growth and as a result to our exports and domestic economy. These challenges have framed the context for the City of Joondalup's 2025-26 Budget.

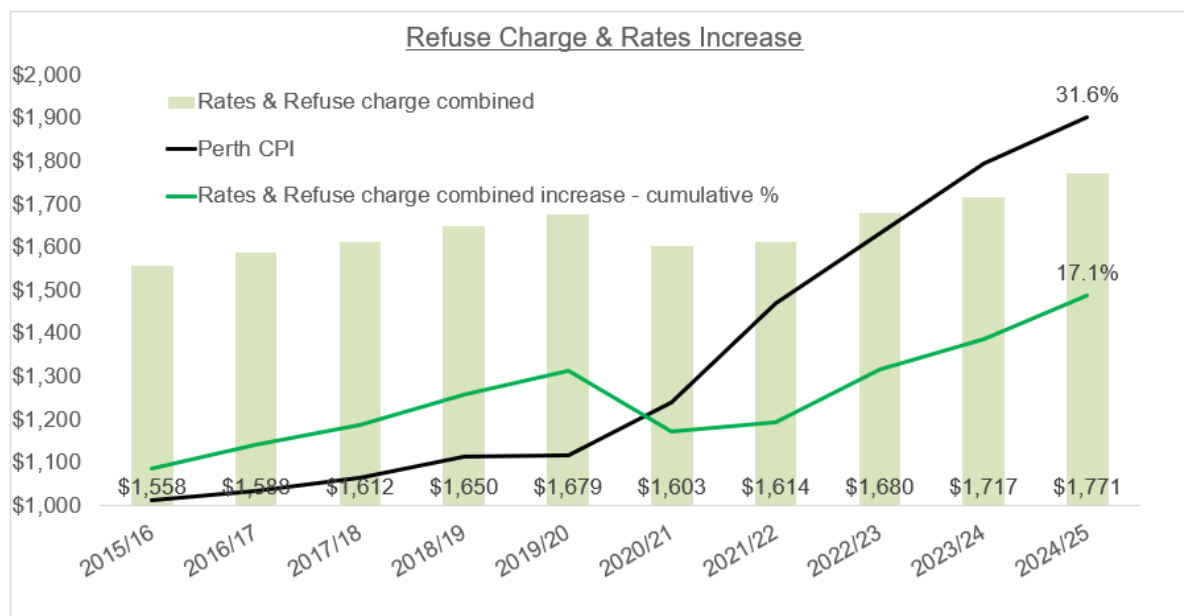
Specific challenges the City has had to address in framing the draft 2025-26 Budget include the following:

- The economic outlook remains unclear:
  - Inflationary pressures to core services.
  - Cost shifting from other tiers of government continues to be a concern.
- Community expectations of the City's capacity to continuously provide or contribute significantly to sporting and community infrastructure and activities.
- Difficulties in attracting and retaining staff in the current tight labour market.
- Contractual increases greater than the CPI increases.
- Continued upward pressure for utility and insurance costs
- Ageing and increasing portfolio of City's capital assets.
- Additional legislative and compliance obligations which have an impact on City's service delivery.

The operating budget proposed provides resources in 2025-26 for the City to provide the services, facilities and works that the community have identified in *Joondalup 2032* and reflected in the draft *10 Year Strategic Financial Plan*, the *Five-Year Capital Works Program* and other City supporting plans. A 3.95% increase in differential rates, resulting in an overall 4.40% increase in rates revenue, is included in the 2025-26 budget to address continued inflation pressures on input costs and significant capital works.

The City's forecast operating deficit for 2025-26 is higher than 2024-25 demonstrating growth in operating expenditure surpassing the growth in operating revenue.

Over the past 10 years, the City's cumulative rate increase of 17.1% has remained much lower than the cumulative Perth CPI increase of 31.6% as shown in the graph below.



While the City supported the community during 2021-22 by reducing the rates levied by 5.7%, the modest rate increases in subsequent years has limited City's ability to increase overall operating revenue in a sustainable way. The proposed rate increase of 3.95% for 2025-26 would result in total rate increase of just 8.7% in the last six years, an average of 1.4% per year, which is considerably lower than the inflation experienced during the same period.

The City's operating deficit of \$12.8 million for 2025-26 is greater than the \$8 million deficit for 2024-25. Achieving an operating breakeven position would require a rate increase of almost 14%.

The continued reduction in operating cash surplus is not sustainable in the long-term. The City will need to achieve an operating surplus in the long-term with gradual increase in rates over coming years as part of a financial strategy to increase revenue and reduce expenditure to improve the long-term financial position beyond 2025-26. The proposed capital works program in 2025-26 is largely funded out of reserves resulting in Asset Renewal Reserve being almost fully depleted. Future capital works programs will need to be reviewed to ensure they remain both affordable and deliverable.

The 2025-26 operating budget includes 4.1% increase in operating revenue compared to 6.5% increase in operating expenditure resulting in higher operating deficit position at \$12.79 million.

(All figures in Millions)	2024-25 Budget	2025-26 Budget	\$ Increase	% Increase
Operating Revenue	\$178.77	\$186.9	\$7.32	4.1%
Operating Expenditure	(\$186.77)	(\$198.88)	(\$12.11)	6.5%
Net Operating surplus / (deficit)	(\$8.00)	(\$12.79)	(\$4.79)	

Operating Revenue - Apart from increase in rates revenue as noted above, the increase in total operating revenue by 4.1% is largely attributed to increase in fees and charges. All items of operating revenue are expected to increase except interest earnings, which is expected to reduce by \$1.5 million compared to 2024-25 financial year, this is due to recent reductions in cash rates announced by the Reserve Bank of Australia and further reductions expected in 2025-26.

Operating Expenditure – Inflationary pressures have resulted in overall expenditure increase of 6.5%. The increase is across all categories of expenditure with the increase of Utility Costs (13%) being the highest and Materials and Contracts (4%) being the lowest.

Following an amendment to the *Local Government Act 1995*, effective 19 October 2025, the City is required to make 12% superannuation contribution on the fees and allowances paid to the Elected Members. The estimated superannuation cost of \$51,000 has been included in the Other Expenditure category.

The City is currently reviewing its existing Chart of Accounts while preparing for the transition to a new finance system. During the review process, it was identified that the following expenditures historically reported as 'Materials and Contracts' are required to be reported as 'Other Expenditure' to comply with the prescribed reporting requirements under the *Local Government (Financial Management) Regulations 1996*:

- Elected Members fees and allowances.
- Contribution and donations to community groups.
- State Taxes and FESA levies.
- Provision for Bad Debts.

The attached budget statement reflects Other Expenditure category for 2025-26 Budget and 2024-25 comparative figures have been restated accordingly.

#### Capital Expenditure

A provision has been made in the budget to deliver total capital expenditure worth \$54.5 million inclusive of replacement of fleet.

The 2025-26 capital expenditure program includes a number of significant projects and programs including:

Moolanda Boulevard Pedestrian Footbridge	\$4,900,000
Hepburn Avenue – Lilburne to Walter Padbury	\$3,850,000
Duncraig Adventure Hub	\$2,431,457
Hillarys Cycle Network Expansion	\$2,342,039
Joondalup/Hodges Intersection Upgrade	\$1,850,770
Whitfords West Park Pump and Jump	\$1,346,934
Hepburn/Moolanda Roundabout Construction	\$1,335,000
Prince Regent Park Facility Upgrade	\$1,300,000
Sorrento Surf Life Saving Club Redevelopment	\$1,239,750
Coastal and Estuarine Mitigation Program	\$1,087,828

The capital works program also includes in excess of \$11 million worth of projects carried forward from 2024-25 which will be delivered in 2025-26 financial year.

Some of the key highlights of the capital program are as follows:

- Duncraig Adventure Hub – completion of new facilities that will provide significant benefits to youth community.
- Moolanda Boulevard Footbridge – reconnection of the Robertson Road Cycleway with most of the project funded by grants.
- Hepburn Avenue – road upgrade projects to improve safety.

#### Reserve Transfers

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2025-26 financial year the City will transfer a net \$3.8 million from reserves. The table below shows the movement in each reserve during 2025-26 and the forecast closing balance as at 30 June 2026.

*(\$ figures provided are in millions)*

Description of the Cash Reserve	Forecast opening balance 01/07/25	Transfer from reserve 2025-26	Transfer to reserve 2025-26	Forecast closing balance 30/06/26
Capital Works Carried Forward	2.47	1.88	0.00	0.59
Cash in Lieu of Parking	1.56	0.04	0.06	1.58
Waste Management	13.64	0.14	0.53	14.02
Asset Renewal	15.02	14.85	0.29	0.46
Cash in Lieu of City Centre Parking	0.00	0.00	0.00	0.00
Joondalup Performing Art and Cultural Facility	19.44	0.00	0.75	20.19
Parking Facility	6.23	0.00	1.67	7.89
Specified Area Rating - Harbour Rise	0.00	0.00	0.00	0.00
Specified Area Rating - Iluka	0.09	0.09	0.00	0.01
Specified Area Rating - Woodvale	0.01	0.00	0.00	0.00
Strategic Asset	2.97	3.03	0.06	0.00
Public Art	0.38	0.41	0.05	0.02
Catalina Park	41.59	0.00	13.50	55.10
Non-current Long Service Leave	1.00	0.00	0.10	1.10
Specified Area Rating - Burns Beach	0.04	0.03	0.00	0.00
Percy Doyle Infrastructure	1.14	1.36	0.22	0.00
Sorrento Surf Life Saving Club Redevelopment	5.08	1.24	0.17	4.02
Burns Beach - Cafe/Kiosk/Restaurant	5.04	0.25	0.19	4.99
Burns Beach Coastal Node Redevelopment	5.31	0.54	0.20	4.96
City Centre Place Activation	1.29	0.68	0.04	0.64
Heathridge Park Masterplan	0.00	0.10	3.03	2.93
<b>GRAND TOTAL</b>	<b>122.29</b>	<b>24.65</b>	<b>20.86</b>	<b>118.50</b>

As per comments made under 'operating budget' section of this report, it is noteworthy that the Asset Renewal Reserve will be almost fully utilized leaving a small balance of \$0.46 million by June 2026.

Details of reserves are described in the notes to and forming part of the Budget (Attachment 2 refers).

#### New Reserves and changes to existing reserves

As presented to Elected Members through budget workshops and other discussions, it is proposed to establish a dedicated reserve for approved major projects to increase clarity and visibility of project funding allocated to these by Council. Major projects are usually multi-year and funding estimates have to be determined annually, as required by legislation. Dedicated reserves allow Council to direct specific funding to those reserves for those individual major projects and improve visibility of funding allocations and drawdowns across a project timeline. The following reserve is proposed to be established in 2025-26:

<b>New Reserve Name</b>	<b>Purpose</b>
Heathridge Park Masterplan	To fund the City contribution of the Heathridge Park Masterplan project.

On completion of this major project, the respective reserve is intended to be closed.

#### Loan Borrowings

The City is not proposing any new borrowings during the 2025-26 financial year.

The previous borrowings were paid off in full in April 2025 being the loan for the Reid Promenade Multi Storey Car Park which was funded from paid parking operations.

#### Material Variances

The *Local Government (Financial Management) Regulations 1996* require that each year a local government is to adopt a materiality level for the purpose of reporting variances in the monthly Statement of Financial Activity. At its meeting held on 19 October 2010 (CJ179-10/10 refers), Council resolved that a materiality level be determined as part of budget adoption each year if it was not proposed to make any changes.

The current level of variance which is considered material for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996* is \$50,000 or 5% of the appropriate base, whichever is the higher. It is not proposed to make any changes to that level.

#### Rates

As has been the case since the 2008-09 financial year differential rating will be applied for 2025-26. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

Differential rates have been proposed for residential improved, residential vacant, commercial improved, commercial vacant, industrial improved and industrial vacant. The proposed differential rates for residential, commercial and industrial vacant land are slightly less than twice the lowest differential rate. The various differential rates and minimum payments maintain the City's historical approach to apportioning the rate burden between the respective categories of residential, commercial and industrial as well as between vacant and developed residential, commercial and industrial property. The proposed differential rates in 2025-26 represent a 3.95% increase in the cents in the dollar compared to 2024-25. A natural increase in rates revenue of 0.45% compared to 2024-25 is also anticipated, as a result of rates growth arising from property developments in the current year. Cumulatively, this is expected to result in a 4.4% increase in rates revenue compared to 2024-25.

Rate revenue is expected to be \$116.6 million excluding Specified Area Rates. Rates is the City's largest single source of funds, without which the City could not deliver most of its services or undertake planned works and projects.

### Refuse Charge

Waste management is an essential City service. The provision of this service has seen significant changes over the last few years, including the rollout of the three-bin service, changes in the waste recycling industry, and increasing input costs for collection and processing of waste. In addition to a 3% rise in the State Government landfill levy to \$88 per tonne, contractual increases in waste charges will impact the City's waste operations in 2025-26, including a 12% increase in the gate fee at Mindarie Regional Council and a 9.5% increase in Governance and Administration fees for Mindarie Regional Council. Furthermore, the City has incurred an additional 7% increase on all domestic kerbside collection services due to heightened market conditions and the completion of the previous seven-year term contract.

The City held the annual Refuse Charge at \$346 for several years, until rising costs drove an increase to \$360 in 2022-23 and \$375 in 2024-25. Because of the continuing cost pressures specifically plant, labour and materials it is proposed to increase the Refuse Charge to \$395 in 2025-26, being a 5.3% increase compared to the current year.

In spite of this rise, the City's proposed refuse charge will still be lower than the current refuse charges at comparable metropolitan local governments, including Cities of Wanneroo, Stirling, Swan and Melville.

### Emergency Services Levy

The Emergency Services Levy (ESL) is a State Government charge levied on all properties in Western Australia and is calculated based on the GRV subject to both a minimum and a maximum levy. There are several ESL categories but properties in the City of Joondalup all fall within Category 1. The City is required to collect the levy on behalf of, and remit it to, the State Government. The ESL appears as a separate line item on the City of Joondalup Rate Notice but it is included in the total due for payment.



The State Government has announced the levy cents in the dollar and the minimum and maximum levy for 2025-26 as tabulated below:

ESL Category 1	ESL Rate	Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE			
	(Cents in dollar)	Residential and Vacant Land		Commercial, Industrial and Miscellaneous	
		Minimum	Maximum	Minimum	Maximum
2025-26	1.5216	\$108	\$533	\$108	\$305,000

The Interest Charge, as announced by the State Government, will be 11% on all current and arrears of the Emergency Services Levy (ESL) that remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid.

### Issues and options considered

The process for the development of the draft 2025-26 Budget has involved the following:

- The identification of long-term directions for financial management of income and expenditure following a rigorous analysis and consideration of Council's current financial position.
- The establishment of financial parameters for the 2025-26 financial year including consideration of rating income, grants, fees and charges and other income, and likely demands on expenditure.

The City has, for a number of years, offered a variety of options for the payment of rates including those required under legislation. The City offers direct debit arrangements, instalment arrangements and AdvancePay that enables ratepayers to commence paying the following year's rates in advance in weekly, fortnightly or monthly payments.

Since 2016-17 the City has also offered an eRates service enabling ratepayers to register and receive their rates and instalments notice by email ensuring quicker delivery, accessible at ratepayers' convenience and reducing costs.

### Legislation / Strategic Community Plan / Policy implications

**Legislation**                      *Local Government (Financial Management) Regulations 1996.*  
*Local Government Act 1995.*

### 10-Year Strategic Community Plan

**Key theme**                      5. Leadership.

**Outcome**                      5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

**Policy**                          Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

### Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
<b>Risk Event Description</b>	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
<b>Risk Responsibility</b>	Director Governance and Strategy		Chief Executive Officer
<b>Residual Risk</b>	High		
<b>Control Effectiveness</b>	Strong		
<b>Risk Appetite</b>	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
<b>Risk Control</b>	The relevant control, to mitigate risk, is the provision of a report detailing the key elements, changes and sustainability impacts of budget adoption in compliance with legislative requirements.		

Risk	FINANCIAL
<b>Risk Event Description</b>	Lack of financial sustainability
<b>Risk Responsibility</b>	Director Corporate Services
<b>Residual Risk</b>	Medium
<b>Control Effectiveness</b>	Strong
<b>Risk Appetite</b>	Medium risk is acceptable without variation to existing control activities.

### Other risk information

When setting the annual budget, the City is exposed to financial risk over the long term if insufficient regard is given to both revenue and expenditure implications beyond the budget period.

Significant risk comes from changes in cost assumptions used in the draft 2025-26 Annual Budget as detailed under Financial / budget implications.

To mitigate these challenges the City will continue its service review process to find operational efficiencies and cost savings. The City will also revise its Strategic Financial Plan based on the 2025-26 budget to formulate a long-term financial strategy for revenue and expenditure.

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### **Financial / budget implications**

The cost assumptions used in the draft 2025-26 Annual Budget have significantly changed compared to the *10 Year Strategic Financial Plan*. While inflation has eased, the persistent high inflationary environment in previous years and contractual increases higher than the CPI have continued to pose a financial risk on the City's Budget. The City has made every effort to absorb cost increases by finding efficiencies within business and deliver a balanced budget, however, these cost pressures will need to be closely monitored throughout the financial year.

Similarly, with Capital Expenditure for 2025-26, the City was able to propose \$48 million work of capital projects largely funded out of reserve which will result in Asset Renewal Reserve balance reducing to \$0.5 million by 30 June 2026 compared to a forecast balance of \$19 million as per *10 Year Strategic Financial Plan*. The City will need to generate higher operational surpluses to continue to fund renewal of our aging infrastructure as it falls due and accumulate funds in the reserve for future renewals.

All amounts quoted in this report are exclusive of GST, unless otherwise stated.

### **Regional significance**

Not applicable.

### **Sustainability implications**

The Council has, as a key financial objective, the long-term financial sustainability of the City of Joondalup in order to strengthen its capacity to achieve its key objectives as set out in the *Strategic Community Plan*.

### **Consultation**

The City of Joondalup's draft 2025-26 Budget has been prepared with on-going review and assessment of the City's strategic direction and financial position by the Elected Members and the Executive. Four budget workshops and other discussions with Elected Members were undertaken in the preparation of the draft 2025-26 Budget.

The proposed differential rates for the 2025-26 year were advertised for public comment for 21 days. The outcome of the public advertising of differential rates is contained in a separate report to this.

### **COMMENT**

The City of Joondalup's draft 2025-26 Budget continues to be influenced by the prevailing volatile economic environment defined by global economic uncertainty impacting the domestic economy, tighter labour market and cost pressures in the form of contractual increases above average inflation. This economic environment is expected to remain in the immediate future. The City will continue to maximise Federal and State grant opportunities when they are present.

The proposed differential rates in 2025-26 represent a 3.95% increase in the cents in the dollar compared to 2024-25. An increase in rates revenue of 0.45% compared to 2024-25 is also anticipated, as a result of rates growth arising from property developments in the current year. In total, this is expected to result in a 4.4% increase in rates revenue compared to 2024-25.

While the proposed budget is a balanced budget and the City has a significant cash reserve, the City will need to increase generation of operating cash surplus for its financial position to be sustainable in the long-term.

The City will strive to deliver on the draft 2025-26 Budget while maintaining alignment to the City's *Strategic Community Plan*, to ensure the City is delivering on the vision of: "*A global City: bold, creative and prosperous*" and will be guided by the City's draft *10 Year Strategic Financial Plan*.

## **VOTING REQUIREMENTS**

Absolute Majority.

## **RECOMMENDATION**

**That Council BY AN ABSOLUTE MAJORITY ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2026 comprising the following:**

- 1 Executive Report (Attachment 1 refers);**
  - 1.1 Budget Document including:**
    - 1.1.1 Statement of Comprehensive Income by Nature or Type;**
    - 1.1.2 Statement of Comprehensive Income by Program;**
    - 1.1.3 Statement of Cash Flows, Rate Setting Statement;**
    - 1.1.4 Notes to and Forming Part of the Budget (Attachment 2 refers);**
  - 1.2 Capital Expenditure (Attachment 3 refers) as follows:**
    - 1.2.1 Parks Development Program (PDP) \$1,800,000;**
    - 1.2.2 Foreshore and Natural Areas Management Program (FNM) \$1,307,828;**
    - 1.2.3 Parks Equipment Program (PEP) \$3,559,237;**
    - 1.2.4 Streetscape Enhancement Program (SSE) \$591,311;**
    - 1.2.5 Local Traffic Management (LTM) \$566,000;**
    - 1.2.6 Blackspot Projects (SBS) \$2,409,431;**
    - 1.2.7 Parking Facilities Program (PFP) \$195,000;**
    - 1.2.8 Major Road Construction Program (RDC) \$11,478,975;**
    - 1.2.9 New Paths (FPN) \$2,726,039;**
    - 1.2.10 Slab Path Replacement (FPR) \$505,000;**
    - 1.2.11 Stormwater Drainage Program (SWD) \$865,000;**
    - 1.2.12 Street Lighting Program (STL) \$2,003,635;**
    - 1.2.13 Road Preservation/Resurfacing Program (RPR) \$12,562,840;**
    - 1.2.14 Major Building Capital Works Program (BCW) \$2,439,296;**
    - 1.2.15 Major Project Program (MPP) \$5,241,207;**
    - 1.2.16 Capital Projects \$2,686,529;**
  - 1.3 Vehicle and Plant Replacement Program (Attachment 4 refers);**
  - 1.4 Schedule of Fees and Charges (Attachment 5 refers);**

## 2 Rates:

- 2.1 In accordance with the provision of sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995* IMPOSES Differential Rates and Minimum Payments for the 2025-26 financial year in accordance with the following tables:

### 2.1.1 Gross Rental Valued Properties:

On each Residential, Commercial and Industrial Lot or other piece of rateable land as follows:

Category of Property	Gross Rental Value Rates (Cents in the dollar)	Minimum Payment (\$)
Residential Improved	5.6945	935
Residential Vacant	11.0666	1,021
Commercial Improved	7.4868	1,021
Commercial Vacant	11.0666	1,021
Industrial Improved	6.7839	1,021
Industrial Vacant	11.0666	1,021

### 2.1.2 Unimproved Valued Properties:

On each Residential and Rural Lot or other piece of rateable land as follows:

Category of Property	Unimproved Value Rates (Cents in the dollar)	Minimum Payment (\$)
Residential	1.1399	999
Rural	1.1380	999

- 2.2 In accordance with the provisions of section 6.32 and section 6.37 of the *Local Government Act 1995* IMPOSES Specified Area Rates for the 2025-26 financial year in accordance with the following table:

Specified Area	Gross Rental Value Rates (Cents in the dollar)	Purpose
Harbour Rise (described in 2.3.1)	0.64856	Maintaining enhanced landscaping which will be applied during 2025-26.
Iluka (described in 2.3.2)	0.49128	Maintaining enhanced landscaping which will be applied during 2025-26.
Burns Beach (described in 2.3.3)	0.32995	Maintaining enhanced landscaping which will be applied during 2025-26.
Woodvale Waters (described in 2.3.4)	0.60492	Maintaining enhanced landscaping which will be applied during 2025-26.

**2.3.1 Harbour Rise Specified area comprises the area bounded by:**

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;

North-east along the boundary of Lot 28 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;

Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;

Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;

Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews;

**2.3.2 Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road;**

**2.3.3 Burns Beach Specified Rate area comprises the area bounded by:**

Starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along the western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road;

**2.3.4 Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Promenade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace;**

**3 Domestic Refuse Charges:**

In accordance with the provisions of section 67, Division 3, Part 6 of the *Waste Avoidance and Resource Recovery Act 2007*, IMPOSES the following domestic refuse charges for the 2025-26 financial year:

<b>a</b>	<b>Waste Refuse Charge - Annual Standard Service including 3 bins, Bulk Waste.</b>	<b>Per Annum</b>	<b>\$395</b>
<b>b</b>	<b>Waste Refuse Charge – For Each Additional Annual Service including 3 bins, Bulk Waste.</b>	<b>Per Annum</b>	<b>\$395</b>
<b>c</b>	<b>New Standard Refuse Service for supply and delivery of 3 bins.</b>	<b>Establishment Fee</b>	<b>\$175</b>
<b>d</b>	<b>Waste Refuse - Additional Annual Service Fee for Larger General Waste Bin (240L).</b>	<b>Per Annum</b>	<b>\$251</b>
<b>e</b>	<b>Larger General Waste Bin (240L)- Establishment fee from General Waste Bin (140L), first year collection and processing.</b>	<b>Establishment Fee</b>	<b>\$170</b>
<b>f</b>	<b>Waste Refuse - Additional Annual Service Fee for 240L Green bin, collection, processing service and disposal.</b>	<b>Per Annum</b>	<b>\$43</b>
<b>g</b>	<b>Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.</b>	<b>Per Annum</b>	<b>\$58</b>
<b>h</b>	<b>Additional Recycling or Greens Waste bin to existing Standard Refuse Service.</b>	<b>Establishment Fee</b>	<b>\$77</b>

**4 Private Swimming Pool Inspection Fees:**

In accordance with the *Building Act 2011* and regulation 53 of the *Building Regulations 2012*, IMPOSES for the 2025-26 financial year, a Private Swimming Pool Inspection fee of \$52.50 for each property where a private swimming pool is located;

**5 Payment Options:**

**5.1** In accordance with the provisions of section 6.45 of the *Local Government Act 1995*, OFFERS the following payment options for the payment of rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins) and private swimming pool inspection fees:

**5.1.1 One Instalment:**

**5.1.1.1** Payment in full (including all arrears) within 35 days of the issue date of the annual rate notice;

**5.1.2 Two Instalments:**

**5.1.2.1** The first instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

**5.1.2.2** The second instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable 63 days after the due date of the first instalment;

**5.1.3 Four Instalments:**

**5.1.3.1** The first instalment of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

**5.1.3.2** The second, third and fourth instalments, each of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable as follows:

**5.1.3.2.1** the second instalment 63 days after due date of the first instalment;

**5.1.3.2.2** the third instalment 63 days after the due date of the second instalment;

**6.1.3.2.3** the fourth instalment 63 days after due date of the third instalment;



- 5.2 The City offers AdvancePay as a further alternative option for the payment of rates whereby, following the payment of the 2025-26 rates and charges, ratepayers can, if they wish, commence paying the 2026-27 rates in advance in weekly, fortnightly or monthly payments, by direct debit, with no fees or interest charges for any payments received by the City prior to the due date for 2026-27 rates levied;**

**6 Late Payment Interest:**

In accordance with the provisions of section 6.13 and 6.51 of the *Local Government Act 1995*, IMPOSES interest on all current and arrears of rates, specified area rates (where applicable), current and arrears of domestic refuse charges (including additional bins), current and arrears of private swimming pool inspection fees at a rate of 3% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the instalment is paid in full. Excluded are deferred rates, instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;

**7 Instalment and Payment Arrangement Administration Fees and Interest Charges:**

- 7.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995*, for the 2025-26 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates), domestic refuse charge (including additional bins) and private swimming pool inspection fees:**

**7.1.1 Two Instalment Option:**

An administration fee of \$12 for the second instalment with no interest applied;

**7.1.2 Four Instalment Option:**

An administration fee of \$12 for each of the second, third and fourth instalments with no interest applied;

**7.1.3 Special Payment Arrangements:**

Special weekly, fortnightly or monthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of \$34 if paid by Direct Debit (bank account only) or \$52 for non-direct debit is charged on each special payment arrangement and penalty interest of 3% per annum for rates and charges, from and including the thirty sixth day from the issue of the rates notice, is applied to the outstanding balance until the account is paid in full;

- 7.2** In accordance with the provisions of section 6.49 of the *Local Government Act 1995*, **AUTHORISES** the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, specified area rates (where applicable), emergency services levy, domestic refuse charges (including additional bins) and private swimming pool inspection fees during the 2025-26 financial year;
- 8** **APPROVES** the creation of the Heathridge Park Masterplan Reserve for the purpose of funding the Heathridge Park Masterplan project that Council approved in December 2024 (CJ340-12/24 refers);
- 9** **AUTHORISES** as part of the 2025-26 Budget the following transfers from Reserves:

Reserve	Amount	Purpose
Asset Renewal Reserve	\$14,848,656	To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program.
Strategic Asset Reserve	\$3,030,665	To fund several infrastructure asset projects, as specified in the Capital Expenditure Program.
Funds Carried Forward Reserve	\$1,880,607	2024-25 uncompleted works and projects to be undertaken in 2025-26.
Percy Doyle Infrastructure Reserve	\$1,364,370	To provide new infrastructure and improve existing infrastructure at Percy Doyle Reserve.
Sorrento Surf Life Saving Club Redevelopment Reserve	\$1,239,750	To fund the capital costs of the Sorrento Surf Life Saving Club Redevelopment project.
City Centre Place Activation Reserve	\$680,000	To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.
Burns Beach Coastal Node Redevelopment Reserve	\$540,000	To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.
Public Art Reserve	\$412,049	For a public art project.
Burns Beach – Café/Kiosk/Restaurant Reserve	\$250,000	To fund the capital costs of the Burns Beach Café/Kiosk/Restaurant project.
Waste Management Reserve	\$141,948	To fund Waste Management Services.
Heathridge Park Masterplan Reserve	\$100,000	To fund the capital costs of the Heathridge Park Masterplan project.
Specified Area Rating – Iluka	\$88,491	To fund enhanced landscaping services in the Iluka specified area.
Cash in Lieu of Parking Reserve	\$36,000	To fund future car parking requirements.
Specified Area Rating – Burns Beach	\$34,446	To fund enhanced landscaping services in the Burns Beach specified area.

Reserve	Amount	Purpose
Specified Area Rating – Woodvale	\$4,870	To fund enhanced landscaping services in the Woodvale specified area.
Specified Area Rating – Harbour Rise	\$2,262	To fund enhanced landscaping services in the Harbour Rise specified area.

**10 AUTHORISES as part of the 2025-26 Budget the following transfers to Reserves:**

Reserve	Amount	Purpose
Catalina Land Sales Reserve	\$11,666,667	Equity distribution from Catalina Park Regional Council.
Heathridge Park Masterplan Reserve	\$3,030,665	Funds transferred into the reserve representing the City portion of the project.
Parking Facility Reserve	\$1,397,450	Surplus from paid parking transferred into the reserve.
Percy Doyle Infrastructure Reserve	\$202,764	Amount set aside 2025-26 Annual Budget plus CPI.
Non-Current Long Service Leave Reserve	\$100,000	Increase in cover for future long service leave liabilities.
Public Art Reserve	\$50,000	Annual transfer into the Public Art reserve.
Various reserves	\$4,413,992	Interest earned on the investment of reserve funds.

- 11 ADOPTS as part of the 2025-26 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Tuesday, 1 July 2025 unless indicated otherwise in Attachment 5 to this Report;**
- 12 NOTES that statutory fees and charges included in the 2025-26 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;**
- 13 ADOPTS for the financial year ended 30 June 2026 a variance amount of \$50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*.**

**ATTACHMENTS**

1. Executive Report Draft Annual Budget 2025-26 [14.6.1 - 11 pages]
2. 2025-26 Budget Document [14.6.2 - 38 pages]
3. 2025-26 Proposed Capital Expenditure [14.6.3 - 14 pages]
4. 2025-26 Proposed Vehicle Replacements Program [14.6.4 - 2 pages]
5. 2025-26 Schedule of Fees and Charges [14.6.5 - 15 pages]

## 16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

### 16.1 NOTICE OF MOTION NO. 1 - CR DANIEL KINGSTON - ALCOHOL AND ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Daniel Kingston has given notice of his intention to move the following Motion at the Council meeting to be held on 24 June 2025:

**That Council AMENDS the current *Elected Members' Entitlements Council Policy*, as provided in Attachment 1, as follows:**

**1 that clause 3.2(a)(viii) of the Policy be amended to read as follows:**

***"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."***

**2 that clause 3.3(a)(i) of the Policy be amended to read as follows:**

***"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."***

#### REASON FOR MOTION

The motion seeks to amend the *Elected Members' Entitlements Council Policy*.

#### OFFICER'S COMMENT

The *Elected Members' Entitlements Council Policy* was last reviewed by the Council at its meeting held in March 2024 (CJ058-03/24 refers). The Policy is reviewed following each local government election and is proposed to be reviewed in 2025-26.

As no advice has been provided with regard the intent of the motion an officer's comment is unable to be provided.

It is at the Council's discretion whether to amend the Policy in relation to the prohibition of alcohol consumption in the Elected Member Lounge at this juncture or wait until after the 2025 local government election when the Policy is proposed to be reviewed.

It is also important to note that the Council has established a Policy Committee, the role of which includes to: *"make recommendations to Council on the development and review of the City's policies and overall policy framework."*

#### ATTACHMENTS

1. Elected Members Entitlements Council Policy [16.1.1 - 19 pages]

## **16.2 NOTICE OF MOTION NO. 2 - CR DANIEL KINGSTON - MASTER PLANNING OF PERCY DOYLE RESERVE AND DUNCRAIG LEISURE CENTRE**

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Kingston has given notice of his intention to move the following Motion at the Council meeting to be held on 24 June 2025:

**That Council REQUESTS the Chief Executive Officer to prepare a report on master planning of Percy Doyle Reserve, which may include the redevelopment of the Duncraig Leisure Centre.**

### **REASON FOR MOTION**

The ongoing construction of the new Duncraig Adventure Hub creates a unique opportunity to create a long-term sustainable plan for Percy Doyle Reserve to meet the future needs of the community and address the current challenges at the site.

Development of a Master Plan will outline the most effective and efficient use of resources to develop the park in line with the current and future needs of the clubs/groups and wider community.

### **Duncraig Leisure Centre**

Of particular interest is the Duncraig Leisure Centre which is owned by the City of Joondalup. The facility was leased to the Churches of Christ Sport and Recreation Association in January 2021 for \$3,364.00 per annum. An area totalling 2071m<sup>2</sup> at approximately \$1.60 per m<sup>2</sup>.

Investigating a redevelopment of the facility, whether it be a significant refurbishment or complete redevelopment will provide an updated facility for the wider community, reduce venue hire fees, and create options on ending the lease with the Churches of Christ Sport and Recreation Association.

### **Venue Hire Fees**

Below are the comparative fees for court hire through the Churches of Christ Sport and Recreation Association and Category C users at City facilities.

### **Churches of Christ Sport and Recreation Association**

<b>General Court Hire Rate</b>	<b>Basis of Charge</b>	<b>Fee</b>
Monday – Friday	Per hour	\$48.00
Monday – Friday after 4.00pm	Per hour	\$58.70
Saturday – Sunday	Per hour	\$58.70

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**City of Joondalup Venue Hire - Category C**

<b>Community Facility Hire</b>	<b>Basis of Charge</b>	<b>Fee</b>
Large Hall Capacity > 200	Per hour	\$4.20
Medium Hall Capacity > 100	Per hour	\$2.70
Medium Hall Capacity > 100 (1/2 Basketball Court)	Per hour	\$1.35
Medium Hall Capacity > 100 (Badminton Court)	Per hour	\$0.65
Small Hall Capacity < 100	Per hour	\$1.40

**OFFICER'S COMMENT**

A report can be prepared.

## **24 JUNE 2025 - ORDINARY MEETING OF COUNCIL - ADDENDUM AGENDA ATTACHMENTS**

<b>14.5 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2025-26 FINANCIAL YEAR (WARD - ALL) .....</b>	<b>2</b>
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# COMMUNITY CONSULTATION OUTCOMES REPORT

Proposal to levy differential rates  
FY2025–26



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## OVERVIEW

The community was invited to provide feedback from Thursday 29 May 2025 to Thursday 19 June 2025 on the City's proposal to levy differential rates in FY2025–26. Feedback was sought by way of an online submission form or via a written submission.

A total of 201 submissions were received during the 21-day consultation period. This included three submissions from resident/ratepayer groups: Edgewater Community Residents' Association, Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc.

The 198 community members who responded provided detailed feedback on the proposal to levy differential rates in FY2025–26. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of consultation, these related to opposing an increase in rates and the cost of living crisis.

Verbatim comments are provided in the Outcomes section of this report.

## STAKEHOLDERS

A total of 17 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

- Residents/ratepayers groups (17)
  - Beldon Residents Association Inc
  - Burns Beach Residents Association Inc
  - Connolly Residents Association
  - Currambine Residents' Association
  - Edgewater Community Residents' Association
  - Harbour Rise Home Owners Association
  - Heathridge Residents' Association
  - Iluka Homeowners Association
  - Kallaroo Residents' Association
  - Kingsley & Greenwood Residents Association
  - Marmion, Sorrento, Duncraig Progress and Ratepayers Association
  - Mullaloo Beach Community Group Inc
  - North Shore Country Club and Residents Association
  - Padbury Residents' Association Inc
  - Warwick Residents Group
  - Whitford Community, Ratepayers & Recreation Association Inc
  - Woodvale Waters Landowners Association.

Additional stakeholders, including interested residents and ratepayers, were also indirectly engaged by the City via the consultation materials described overleaf.

## CONSULTATION MATERIALS

Resident/ratepayer groups were sent emails on 29 May 2025 which advised them of the consultation, linked them to the Description of the Proposal (Including Objects and Reasons), and directed them to provide an online submission or written feedback via post or email. These stakeholders were also encouraged to promote the consultation to their members and networks, and a link to the Online Submission Form was provided.

In addition to directly contacting identified stakeholders via email, the City advertised the consultation to other community members via the following means:

- Public notice webpage linked through the Community Consultation section of the City's website visible from 29 May 2025 to 19 June 2025.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 29 May 2025.
- Item published in the Public Notice eNewsletter emailed to subscribers on 29 May 2025.
- Public notice post on Facebook published through the City's Facebook account on 29 May 2025.

## RESPONSE RATE

The City collected a total of 201 valid responses throughout the 21-day advertised consultation period. Responses that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe.

Of the 201 submissions, three were made by resident/ratepayer groups: Edgewater Community Residents' Association, Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc. This indicates a 17.6% response rate for resident/ratepayer groups. This data is shown in the table below.

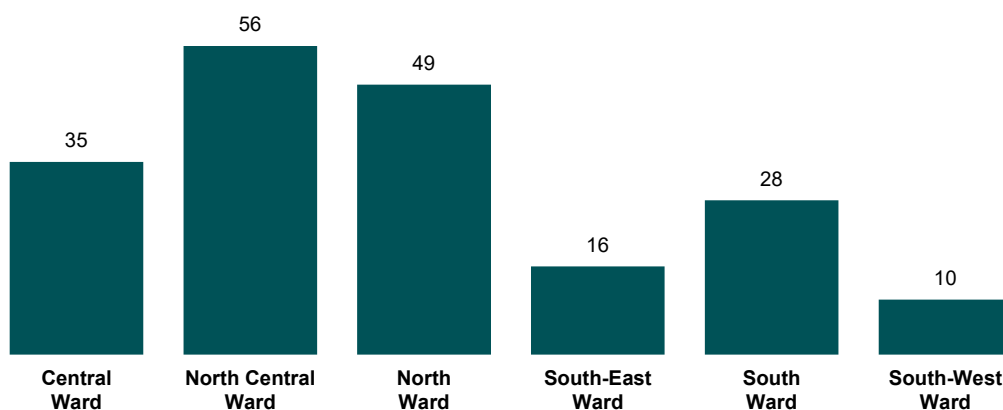
	Invited to comment	Response received	Response rate
	N	N	%
<b>Submissions received by stakeholder type:</b>			
<b>Resident/ratepayer groups</b>	<b>17</b>	<b>3</b>	<b>17.6%</b>
Beldon Residents Association Inc	1	0	0.0%
Burns Beach Residents Association Inc	1	0	0.0%
Connolly Residents Association	1	0	0.0%
Currambine Residents' Association	1	0	0.0%
Edgewater Community Residents' Association	1	1	100.0%
Harbour Rise Home Owners Association	1	0	0.0%
Heathridge Residents' Association	1	0	0.0%
Iluka Homeowners Association	1	0	0.0%
Kallaroo Residents' Association	1	0	0.0%
Kingsley & Greenwood Residents Association	1	0	0.0%
Marmion, Sorrento, Duncraig Progress and Ratepayers Association	1	1	100.0%
Mullaloo Beach Community Group Inc	1	0	0.0%
North Shore Country Club and Residents Association	1	0	0.0%
Padbury Residents' Association Inc	1	0	0.0%
Warwick Residents Group	1	0	0.0%
Whitford Community, Ratepayers & Recreation Association Inc	1	1	100.0%
Woodvale Waters Landowners Association	1	0	0.0%
<b>Other community members (engaged indirectly)</b>	<b>—</b>	<b>198</b>	<b>—</b>
<b>Total response rate (engaged directly)</b>	<b>17</b>	<b>3</b>	<b>17.6%</b>
<b>Total submissions</b>	<b>—</b>	<b>201</b>	<b>—</b>

## RESPONDENT ADDRESS

Respondents were asked to provide their contact address. This data is shown in the table and chart below for suburb and ward.

<b>Responses received by ward and suburb:</b>	<b>N</b>	<b>%</b>
<b>Central Ward</b>	<b>35</b>	<b>17.7%</b>
Beldon	5	2.5%
Craigie	5	2.5%
Kallaroo	14	7.1%
Woodvale	11	5.6%
<b>North Central Ward</b>	<b>56</b>	<b>28.3%</b>
Connolly	5	2.5%
Edgewater	15	7.6%
Heathridge	3	1.5%
Mullaloo	12	6.1%
Ocean Reef	21	10.6%
<b>North Ward</b>	<b>49</b>	<b>24.7%</b>
Burns Beach	1	0.5%
Currambine	3	1.5%
Iluka	4	2.0%
Joondalup	9	4.5%
Kinross	32	16.2%
<b>South-East Ward</b>	<b>16</b>	<b>8.1%</b>
Greenwood	7	3.5%
Kingsley	9	4.5%
<b>South Ward</b>	<b>28</b>	<b>14.1%</b>
Duncraig	22	11.1%
Marmion	2	1.0%
Warwick	4	2.0%
<b>South-West Ward</b>	<b>10</b>	<b>5.1%</b>
Hillarys	6	3.0%
Padbury	2	1.0%
Sorrento	2	1.0%
<b>Total responses (individual community members)</b>	<b>198</b>	<b>100.0%</b>

Responses received by ward:



## OUTCOMES

**QUESTION: "Please provide your feedback on the City's proposal to levy differential rates in FY2025–26:"**

Respondents were asked to provide their feedback on the City's proposal to levy differential rates in FY2025–26. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of consultation, these related to opposing an increase in rates and the cost of living crisis.

The comments from community members are provided verbatim in the table below. The submissions from the Edgewater Community Residents' Association, Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc. are shown in full at Appendix 8, 9, and 10.

Please provide your feedback on the City's proposal to levy differential rates in FY2025–26 (N = 198)*
<p><i>In its request for feedback on the City's intention to levy differential rates for 2025-26, the accompanying "support reference" information document was devoid of any information relating to the City's proposed Budget for 2025-26 and what these rates represented in meeting the budget % increase or decrease comparison changes ( % increases or decreased) from the rates applied in 2024-25. This provides very little scope in providing interested parties the ability to provide meaningful feedback and reflects a level of contempt and lack of accountability by the City to those parties in what appears to be a "going through the motions" exercise. The City needs to take a leaf out of the City of Wanneroo's request that provided some comparative information as part of its request for feedback from interested parties. Anecdotally, I understand the City is seeking and budget increase of 3.95% for 2025-26 based on a Mar '25 CPI increase of 2.8%. The growth in Short Term Rental Accommodation properties within the City's jurisdiction, particularly in the coastal suburbs, needs to acknowledge the commerciality of this practice and rate the properties at "Commercial Improved" rather than the current "Residential Improved," with the additional revenue applied to a more pro-active approach by the City in it's compliance management of these property's Management Plans, to ensure currency and relevance .... and as an ongoing form of education and awareness of property owners and tenants.</i></p>
<p><i>This is disappointing, the cost of living is significantly higher with large rate increases to insurances utilities etc. We now only have 1 skip bin collection service. The streets are poorly maintained. The lighting at night time is poor, so many of us females do not feel safe to go out for exercise at night. Other suburbs have pristine streets and parks yet Heathridge and Ocean reef are second rate. Unacceptable and unfair</i></p>
<p><i>Given the escalating cost of living and widespread financial strain, it's unjust to impose further financial burdens on families. The recent report highlighted in the provided WAtoday article underscores the severity of the cost-of-living crisis in Perth, revealing that even dual-income households are struggling to save. As a single mother on a solo income striving to maintain a home, I can attest to the current difficulties. With everything already so expensive, an increase in rates will have a significant negative impact on families like mine. I implore the City of Joondalup to reconsider this decision. <a href="https://www.watoday.com.au/national/western-australia/who-is-the-economy-booming-for-damning-report-unveils-scale-of-wa-cost-of-living-crisis-20241218-p5kzi6.html">https://www.watoday.com.au/national/western-australia/who-is-the-economy-booming-for-damning-report-unveils-scale-of-wa-cost-of-living-crisis-20241218-p5kzi6.html</a></i></p>

\* Note: Words that may identify respondents or contain offensive language have been removed and replaced with square brackets, ie [ - - ]. No alterations have been made to spelling/grammar.

<p><i>As a residential property owner in the City of Joondalup, I wish to express my opposition to the proposed differential rates for the 2025–26 financial year. While I understand the need for local governments to raise revenue to fund essential services, I am concerned about the cumulative impact of rate increases on residents, particularly following the 3.95% increase in 2024–25. This upward trend places an increasing financial burden on households, many of whom are already managing cost-of-living pressures. Moreover, it is concerning that the City of Joondalup's residential rates are higher than those of neighboring, significantly larger councils such as the City of Stirling. This raises questions about the efficiency of service delivery and whether residents are receiving value for money. I urge the City to: - Reconsider the proposed increase for residential properties in FY2025–26. - Provide a detailed comparison of rates and services with neighboring councils to justify the current rate structure. - Explore alternative revenue strategies or cost-saving measures before passing further increases onto ratepayers. Additional Comment: I note that the City of Joondalup has already implemented an increase in the 2024–25 budget, and is now proposing a further increase of approximately 3.95% for 2025–26. This would raise the residential rate in the dollar to 0.056945, and increase the minimum payment from \$899 to \$935, a rise of \$36. In contrast, your neighbouring and significantly larger council, the City of Stirling, is proposing a lower residential rate in the dollar of 0.055227. This highlights a growing disparity in rate burdens between councils, and raises concerns about the efficiency and fairness of Joondalup's rating strategy. I also note that this may not include other increase ie Waste services, instalment fees, Pool inspection fees, ESL, etc.</i></p>
<p><i>I support higher rates on vacant land to discourage land banking and encourage development.</i></p>
<p><i>Every time my rates notice comes in, I question exactly what it is that I am getting for my money... certainly not value! Services to residents gets less each year, certainly less convenient and in most cases, more burdensome. There is so much wastage at the COJ, money spent on non-essential items that have little benefit for residents. I also disagree with the COJ being able to go ahead with infrastructure when they do not have the budget for it, but still approve it anyway, leaving residents to pick-up the shortfall in the way of continued rate increases for years on end to pay for it. I believe we had a rate increase last year as well... just when people are struggling to make ends meet and even stay in their homes. Shame COJ!</i></p>
<p><i>Until Tamala park is closed my rates should not increase, in fact they should be subsidised by a substantial amount. When Tamala park was first approved the population density was non existent compared to what it is today and the tip can no longer contain/manage the smell effectively to the point where at times, I can no longer leave windows open or enjoy my own backyard. As a result of Tamala parks operations an accurate assumption of land value is impossible.</i></p>
<p><i>As a council tax payer living in Ocean Reef we have had to endure construction at the ocean Reef marina over the last few years. We have had to fight to maintain our houses with excessive amounts of dust &amp; dirt with damage to our pool pumps/filters, windows, doors &amp; furniture. The council have not made any adjustments to our rates to compensate the residents of ocean reef &amp; now was to increase them. If it totally unacceptable &amp; I would like to request a reduction in rates.</i></p>
<p><i>In the biggest cost of living crisis in my life of 42 years raising the rates is a huge kick in the guts, There shouldnt be any rises in prices this year. The cost of living has risen too high lately, people are struggling to survive. There is no reason to lift the rates at all.</i></p>
<p><i>I am a resident of Kinross. We are currently paying rates for a property we are only able to partly use due to the mismanagement of Tamala Park. How will this be factored into your rates review? Expecting us to pay an increased fee for the privilege is unacceptable.</i></p>
<p><i>Joondalup rates are one of the most expensive in the state. The increase should be out on hold. Vacant land or properties should have a higher tax. The government should look at where they waste money before making everyone else foot the bill!</i></p>
<p><i>Raising rates to generate income and increase budget figures is fundamentally wrong and consideration should be given to alignment with CPI or other relevant figures. Also, How does this benefit the aged in any way other than create more financial stress and affecting daily living by increasing costs?</i></p>
<p><i>Too much people are already struggling. Especially pensioners. Do you think of the poor people?. Shame on you guys</i></p>



*I do not support The 3.5% increase in rates, for one thing it is above the rate of inflation, will lead to an increase in rents, and will continue to have a negative impact on the amount of discretionary money available in the community. Local businesses, are already suffering from lack of customers this rate increase will have a negative impact on retail businesses. This is yet another example of the Council not taking a holistic view to its decision making*

*I am disappointed that you propose to increase rates during a cost of living crisis, however more importantly I feel strongly that a uniform approach should be introduced rather than the differential approach. Landowners don't simply not develop the land because they don't want to, it is more often than not, that they cannot afford to develop the land. We would more than love to build on our purchased land as we had planned to do so, however since covid happened and the impact to the building industry we cannot afford to build. Why penalise those people, and why is the difference so huge? At least reduce the discrepancy between improved and vacant land.*

*An issue I have with receiving mail from the CoJ - why waste so much money sending everyone a letter informing us of the new waste collection contractor, with absolutely no change to the service for residents? Put the information on the website for anyone interested in the new truck signage to read about. We only need to be individually informed if it affects us, surely? We weren't individually informed by mail of this survey and the rates levy! Our walkways in Ocean Reef are a disgrace, full of weeds and rubbish. Maybe some of our increased rates could go towards upgrading these? Also verges along Some areas.*

*I am very strongly opposed to any increase in the local rates. Households are already struggling, all insurances have gone up, cost of living, rent, mortgages, food etc. the only relief has been cheap fuel, however salaries have not increased to allow households to be able to afford all of these increases. Not to mention local rates are already extremely high. We have recently moved from Doubleview where our rates have almost doubled.*

*The proposed new rate of 5.6945 for Residential Unimproved represents an increase of 3.95% over the current rate of 5.4781. Given the significant increase in property values and associated gross rental rates over the past few years, the proposed increase will result in a substantial double dip. So the real increase is likely to be more in the order of 15% plus when GRVs are due for reviewed again. This is neither reasonable nor warranted. The default position appears to be increase income rather than control costs. It is also pertinent to note that the information document fails to mention that the proposed new rates represent an increase, which is far from transparent or honest.*

While I do understand that it seems fair to proportion rates differently between business and residential properties, I note that you no longer refer to the "shortfall being made up from rates" in relation to this years budget. The proportionate reduction in rates in relation to the total of the budgetary income is duly noted. Maybe somebody did actually read me email last year. I also note that, again, held in a reserve distribution, is some \$19 million which is allocated for a Performing Arts and Cultural Centre. Another \$947,000 is going in the reserve this year. This reserve is now over 10% of the City's operating budget (some \$186 million). This planned edifice was thoroughly rejected by ratepayers when it was last presented in 2017. Why does the council persist in ventures that the ratepayers do not want? This money could be used now for better purposes. I am reminded of the complete rejection of the proposed redevelopment of the Edgewater Quarry. This \$18 million would go a mighty long way to making this area a recreational space of real value to the community. Not introducing commercial entities and unwanted medium density housing that was entirely unpopular with a great majority of people that responded to the council survey on this matter. When, as a small business owner and operator, I am seeing my incoming dollars decreasing while having to increase the wages of my staff in line with inflation, it is irksome to see COJ increase their costs to me. For no improved services. For no increased amenities in my local area. For second rate road repairs that fail after a few short years (Joondalup drive south... again!). And when the budget is tight, the first things I see cut are Ranger services - the very face of COJ to the public. And then to see near on a million dollars allocated to a facility that rate payers DO NOT WANT. I am certain that the real world pressures of business are far from the minds of people on safe council incomes. No I don't approve of the increases after a 3% increase last year. The COJ needs to learn to contract its budget. I recall reading, in the West Australian some years back, an op-ed by an ex-mayor of Nedlands saying that the biggest problem with Councils is that they had no competition. Hence no real incentive to become more efficient, or smaller. Only to grow. Rate payers have no right of appeal. This is an unjust system. We cannot refuse to pay without incurring significant penalties. These submissions are our only avenue of protest. For your consideration.

I completely agree that council rates are required to support and enhance our City of Joondalup. I hear so many stories of City waste however and non investment of infrastructure that is likely to save money (e.g. solar panels on City buildings). Not to mention the many acorn agreements with various church or commercial organisations. The lost income from the Pinneroo Point development due to completely incompetent lease agreements would have gone along way to topping up council income and spending our funds for a motoring events is not a remit supported by most ratepayers. Better management of council income will go a long way to maintaining low property rates.

Truly we are self funded retirees and already struggling . Each week things are going up .We live in a 40 year old house that is urgent need of renovations which we can't afford . Really we don't need massive rate increases on top of everything else . Stop being greedy and look after your local community . This isn't a wealthy suburb we are very ordinary every day people 😞

The rates should be kept no higher than the previous year. The city should work harder on identifying savings to achieve it's goals rather than simply applying a rate rise each year.

I don't believe there should be any increase in the local government rate as there has been a increases in business and residents within the COJ. The city hasn't had to do major works in infrastructures for 2%025-2026

I am against differential rates in FY2025-26 I am against increase in rates in FY2025-26 as I have not seen any direct improvement in services provided to me in recent years. In fact, construction of the Ocean Reef Marina "housing estate" has had a negative impact on my local amenities since its beginning: 1. Loss of direct access to the coastal path means I have to drive every day to another location to access it which in turn means I spend more money on petrol! 2. Quality of water at Mullaloo beach has deteriorated so badly it is unsuitable for swimming most of the summer season. 3. Continues layer of dust and dirt inside the house & on all outdoor furnishings.

<i>I very strongly disagree with an increase to rates especially given the continuing reduction in services. How is it fair for ratepayers to have to pay more for less? It's hardly value for money is it. If you are going to push this through then at least make some concessions in payment arrangements. For example don't charge more for people who have to split up their payments. Bring back verge bulk waste or supply bigger skip bins. Give us something if you are going to take more money.</i>
<i>I do agree that the best method to calculate rates is via differential rates system. The problem that can arise however is that if the Valuer General's Dept re-values the rate to a much higher rate then a person's land rates may become a burden too much for them to carry. Cost of living is real and affects many people within the community.</i>
<i>Exactly what are we paying more rates when all the local park oval spaces have not been kept up as well as they once were ie Kallaroo oval there are huge dry dead spots . The grass that is left is patchier. Many of the green park areas have regressed in their up keep . With the approval of all the unit builds in the area this has caused street congestion as well . With all the extra money you now have from multiple developments in the streets . I don't think an increment in our rates warranted.</i>
<i>I don't support a differential rate in FY2025/26</i>
<i>I object to rate increase. There has been no upgrade to amenities such as roads or street lighting. Cost of living pressures are still excessive</i>
<i>Not at all pleased with the raise in rates. I cannot see any justification for the rise, when there is a cost of living crisis. Plus I live on the other side of Shenton Avenue and have noticed for years that Iluka gardens and lawns are tended a lot more than Ocean Reef side. My over 6foot tall husband can't even walk on the path without ducking under low branches. Plus there are dead trees that need removal. Yes I am aware that Iluka pays more in rates.</i>
<i>Interest rates are gradually reducing. The proposed increase in residential rates for City of Joondalup is not in line with those rates. Neither is it in line with the (lower) wage increases of rate payers who have already seen the general cost of living increased by higher than inflation increases by retailers and utility companies. If this increase proceeds the City of Joondalup are essentially exacerbating already financial challenges the rate payers are facing.</i>
<i>I object to 3.95% of rate increase when we all are facing financial hardship. Rates are calculated by (gross rental value) multiplied by (rate of cents in the dollar) = Value x Rate. The rate rise will mean we get a double whammy rate rise: both the Value will rise and the Rate will rise.</i>
<i>As a home owner in this catchment, I think that putting rates up is unnecessary. The property values here are way overpriced due to a housing shortage and as a result, the rental price is inflated to more than it should be. I understand that the rates we pay are based on this amount and we are still feeling the effects of the "cost of living crisis". I feel that we pay enough as is and shouldn't need to pay more. Kind Regards [---]</i>
<i>There is no need to increase rates especially at the % proposed. The council would be better run if it managed its cost base without resorting to continuous increases from rate payers. There are many areas that could be cut back on especially in the council staff which has far too many people. Rate payers deserve to be protected by their councillors from these continuous increases which just add inefficiencies and do not make for better governance.</i>
<i>No need to do so as we pay enough now.</i>
<i>I object to the City of Joondalup increasing our rates. In a cost of living crises familys are struggling with inceases in everyday life. I feel the council need to look at the money wasted on non important things eg the name change of parks and paying for a consultant to give advice. There are may other areas wher council need to look at the spending of our hard earned dollars.</i>
<i>Joondalup city has not improved anything road, building or even public to justify an increase. I have asked in the past to even have more disability access to beaches such as Hillary's dog beach to help the mental health of people and yet still refuse to do this.</i>
<i>A nearly 4% rise of council rates is extremely high considering the fact that we are all trying to navigate the rising cost of living. Like normal families the council/city will have to navigate rising costs within their means. Not just transfer the burden over to hard working people who are already doing the best they can within their means.</i>

<i>I reject this proposal and any increase to our rates. I encourage the CoJ to provide substantiated evidence of curtailing expenditure to avoid the need for any increases in this tough period for all residents. The rates are already excessive given the quality of our parks and verges.</i>
<i>Good afternoon all , What is the justification to increase rates on residential properties? There is a cost of living crisis in Australia . Service in the area have decreased , you collect bins regularly and give one green waste collection when there should be more . The streetlighting is horrific and dangerous most roads in the suburb are pitch black , the road condition deteriorating in the area I would welcome rises if services were increased or raised but this is just not the case ! It's a lazy way to exploit more money out of residents by increasing year upon year</i>
<i>Given the continued rise in cost of living, an increase in rates adds to the burden. Also, basing the rate on a gross annual rental value does not do justice as I live in my home with my family and have no intention of renting it. The rental value of my home is \$0.</i>
<i>I understand the need to raise rates to cover costs but won't this incur more defaults by home owners that are struggling to pay their mortgage and put food on the table. Has the council considered a better option for payments. Speaking to people in different councils City if Joondalup are clearly lacking in payment breakdown options compared to other councils</i>
<i>This rate rise increase is too much! Families are struggling, I see it everyday and this will put further strain on them. Surely the City can reduce spending in other areas to prevent this from happening?</i>
<i>At a time when all families are struggling with the cost of living, including essentials like power, water, gas and food, I find it outrageous that the council wants to increase our rates. Most families struggle to put their kids through school and food on the table at night. This is the same council that has wasted god knows how much money on the Mullaloo beach carpark and it is exactly the same. The same council that wasted money of doing the footpath along Mullaloo beach and it is just the same. We have never ending power cuts from above ground power. The amount of money wasted by council every year and we still have one of the worst football grounds/club rooms in the northern suburbs. It is embarrassing to host games at this ground.</i>
<i>In the current market, lifting rates would be extremely difficult for people already struggling. If the city was to lift rates I would expect to see significant improvement around the suburbs. Underground power, so I don't loose power every storm. More frequent ( maybe at least once a year) street cleaning. Ally ways between streets cleaned up (weeds, dog poo). Parks safer from dog attacks (attack victim here where the city shrugged their shoulders). Start looking after your residents.</i>
<i>As there has been no improvement in Edgewater in the last year it's prosperous to increase our rates. Rate payers money was used to build a fence at the lake without public advice, once public acknowledged it the fence was removed. Rate payers money completely wasted. To put the fence in and then to remove it. What has the council done in Edgewater? Improve the roads? No Improve the traffic flow? No Protected our birds? No they are still spraying dangerous chemicals at our parks which affect the birds!</i>
<i>I am totally opposed to the increase in the rate of cents in the dollar. You will already benefit from the rise in gross rental value. You should not be so greedy. Your proposed rate rise will give us a double whammy increase in our rates bills. Our bills will grow because of the increased property value, and then on top of that you will increase it by a further 3.95%. That's wrong.</i>
<i>With the current cost of living crisis, I could understand a 1-1.5% increase but a 3.95 is just far too much. I as a landlord will have to increase the rent to cover in some of this cost which is not far too much my tenants who are good working people. There has already been an increase in insurance premiums, water rates/usage and electricity rates/usage, with all this and then the addition of these rate increase it would make it unaffordable for myself and my tenants.</i>
<i>Rates are way too high to begin with, but I also don't see why vacant land should be levied at a higher rate than improved land... it makes no logical sense, considering vacant land consumes less of the city resources.</i>
<i>Hello. I have not received a 4% increase in services from the City of Joondalup in the last year- would disagree that during a cost of living crisis that the timing of this increase would be right for the community.</i>

*We are in the biggest cost of living crisis ever and everywhere I look people are struggling and it is making them sick. This move of putting up the rates again will only put more pressure on struggling families. Can't you see what you're doing ? You're just adding fuel to the fire and that will only put pressure on your services. It is time to stop this growth nonsense and start to take responsibility and accountability on the way that you spend our money. You just make it hard for everyone. It is time to stop the waste and be more responsible on how you spend our money. The public are not as stupid as you think, more and more people are waking up to the waste that is going on around them.*

*A rate increase is not justified and warranted, I do not agree with any council rate increases in 2025/2026 , I cannot afford and neither can anyone else when we are struggling with everyday costs of living*

*To Whom it may concern I would like to oppose rate increases for 2025 to 2026. Yesterday I saw an online article stating City of Joondalup are proposing to increase rates by 4.3%. I believe this to be an exhorbitant increase!!! In the light of the fact Mullaloo beach has ongoing issues with the quality of the water it is no longer possible to swim at Mullaloo beach and often Whitfords beach due to health concerns i e skin rashes , stomach upsets from the water. There are also unresolved parking concerns with St Marks School. There are repeatedly parking issues with St Marks School. I contact the Council with concerns and nothing is ever resolved and I believe it falls on deaf ears. Residents in our complex have tried for over 20 years to have parking issues with St Marks Schools and many people have given up due to getting nowhere with the City of Joondalup. Thirdly due to increased pressures with daily living expenses a further rate increase will make it extremely difficult to pay. Many residents are on a single income like myself or retired and often living on a single income pension. How is it possible for people to cope with these increases from the City of Joondalup. I believe the rate increases to be exhorbitant and as a Ratepayer I am very unhappy. I look forward to your reply I am dismayed to read about rate increases!!*

*There is no reason for a increase in rates. With how the cost of living is at the moment a increase will only make struggling families and pensioners struggle more. Have a heart and compassion for all that need help,putting up rates is not helping anyone.*

*Supporter of differential rates.*

*The rate should not be increased. Cost of living is already extremely high for homeowners. It will cause more financial burden.*

*How do you even sleep at night. Can't you see how you the council has left ppl homeless. Where do you stop! You constantly take take take and give us nothing in return. If you do this you'll only put more strain on ppls lives, bank balances and grocery bills.. STOP NOW. JUST STOP!*

<p>Dear CEO and Council Members, I write to formally object to the proposed 3.95% increase in council rates for the upcoming financial year. As a resident and ratepayer of the City of Joondalup, I believe this increase is unjustified, particularly in light of the Council's ongoing underperformance and the current cost of living pressures facing our community.</p> <p>1. Lack of Justifiable Value for Money Residents are seeing minimal return on their existing rates. Core services such as waste collection, road maintenance, footpath repairs, and park upkeep are often delayed or inconsistently delivered. Rate increases should reflect improved service delivery — something that has been noticeably lacking.</p> <p>2. Underperformance Compared to Other Perth Councils Joondalup continues to lag behind neighbouring councils in terms of infrastructure upgrades, urban development outcomes, and public amenity standards. Ratepayers expect leadership and innovation, not mediocrity.</p> <p>3. Poor Financial Management and Lack of Transparency It is unclear whether the City has explored meaningful internal cost savings before seeking additional funds from residents. Transparency around expenditure remains inadequate, particularly concerning executive salaries and discretionary spending. Ratepayers deserve assurance that existing funds are being used responsibly before being asked to contribute more.</p> <p>4. Limited Community Consultation and Engagement The decision to propose this rate increase appears to have been made with minimal direct engagement with the community. Residents feel their feedback is often ignored, particularly on major planning and budgeting matters. Consultation must be genuine, not just procedural.</p> <p>5. Significant Cost of Living Pressures This proposed rate rise comes at a time when households are already experiencing financial strain due to rising utility bills, food costs, mortgage interest rates, and fuel prices. The City must show restraint and empathy toward residents during such economically challenging times.</p> <p>6. No Evidence of Economic or Social Return The Council has failed to clearly articulate how this additional revenue will benefit ratepayers in tangible ways. We have yet to see meaningful investments in the local economy, improved public spaces, or strategies that promote business growth and employment opportunities within Joondalup.</p> <p>7. Inequity Across Suburbs Certain suburbs within the City appear to be consistently neglected when it comes to investment in parks, roads, and public infrastructure, despite contributing equally to the rate base. Any increase in rates should be tied to equitable service delivery across all communities.</p> <p>□ In conclusion, I strongly urge the Council to reconsider this proposed rate increase. It is not the time to place additional burdens on ratepayers, particularly when confidence in the City's performance and financial stewardship remains low. Instead, the Council should prioritise internal cost efficiencies, greater transparency, and higher service standards before asking residents to pay more. Thank you for considering this submission.</p>
<p>The land rates are already so expensive. We are a large family with no allowance made for anything at all. The rental valuation is not relevant to us as owner occupiers and therefore should not apply when charging rates. The bins are already barely big enough for our waste but yet we have no choice but to accept what the COJ gives us. We are just not going to be able to cope with an increase in rates. We already can barely afford the rates on 4 instalments. Please consider your residents and families like us. Thankyou</p>
<p>Rates already go up as property values go up, so there is no need for an additional increase. The council needs to operate within their means without raising rates when you get in trouble.</p>
<p>Way above CPI. VOTING NO</p>
<p>Absolute joke to increase rates when the cost of living is astronomical. The council is failing in nearly all areas with its remit yet has the cheek to ask for more money. Take a look at our supposed hub in the centre of Joondalup there is absolutely nothing no decent restaurants no decent pubs nothing vibrant. Nothing to draw in a future population for Joondalup 🤔 it's a city that's going to die on its [---] thanks to a [---].</p>
<p>I strongly oppose an increase of rates, as the CoJ does what it wants, not what the rate-payers want - eg. unnecessary street trees to block visibility pulling out of driveways and cost ratepayers \$ to water, the ill-conceived groyne proposal, allowing WA govt to mess up water quality at Mullaaloo (&amp; other) beaches with waste pipe and ocean reef marina....</p>
<p>This is going to crush alot of people financially, I had to start saving at the start of April to be able to afford paying my rates by the end of August, that's 5 months of the year I'm going to be skint as it is. Without car and health insurance, it's getting too hard to just get by these days. I</p>

<i>Less money spent on cameras, car events, valentine events with copy cat artists, events that meet the wishes of a minority and concentrate on your residents, council need to be sure that you are providing a value for money offer, bring back the street verge clearance, as the bins are as much use as a chocolate tea pot. Learn to listen to your. Lastly all expenditure should be listed so it is transparent and a profit and loss statement including funds in the bank sent out with the rate notice every year.</i>
<i>Rates increases should be limited to the official inflation rate, which is around 2.5%!</i>
<i>This is crazy guys. Just as we are catching our breath with the mortgage interest rates decreasing you're talking about increasing these rates. Give us a break. We are all living pay check to pay check at the moment. Cut out the fluff of festivals etc and use that money for our council rates.</i>
<i>Fully agree with increasing rates on vacant land to minimize land banking and incentivize development.</i>
<i>with the cost of living going up of price increases across the board its putting financial pressure on all families, this is just another price increase that's going to put a financial strain on everyone. Please do not increase.</i>
<i>Absolutely against the proposal. The council and it 's elected officials have done a decent job in providing services and facilities for it's constituents, but continues to be wasteful. Unattended events and support for the personal whims of the lesser few, is unacceptable and results in the greater good being whacked. If the current leadership intends to stay in role, this is not the way to insulate for that.</i>
<i>Thank you for the opportunity to provide feedback on the proposal. I have read the attached information and think it seems reasonable.</i>
<i>I live in Duncraig, we currently have minimal footpaths on our streets, a pub has gone in up the road which sounds like a party every night - across from houses. There's not enough parking or infrastructure to support this, and after many complaints it never gets done. The children crossing from the primary school on Roche road are constantly in danger of being hit by cars because of the lack of parking for the pub - and parents they park on the side of the road blocking the view for the small children to cross safely. Even before the pub this was an issue and many complaints made about it to the council with nothing done in 4 years. Why are you putting our rates up if you're not doing anything to help the safety of the community. We already pay so much. If you put them up maybe you should put more footpaths in, more signs up with no parking, more zebra crossings for children to cross safely, supply people with bigger bins at no extra charge. Give back a little instead of taking.</i>
<i>Thanks for the opportunity to comment. The proposed rating schedule looks very reasonable to me given the anticipated CPI rise for 2025/26. I think it also needs to be acknowledged that last year's rate increase was lower than CPI and the City's costs will have increased.</i>
<i>I don't support rate increases.</i>
<i>Residents are struggling financially so COJ want to increase rates by 3.95% REALLY!!! Rates are too expensive now as it is and the residents get next to nothing for it!</i>



<p><i>I am writing to express my support for the proposal in principle to levy differential rates on unimproved and vacant residential land in the City of Joondalup. While I understand this may not be a perfect solution, I believe it's a step in the right direction. At the heart of the issue is a basic belief that access to affordable housing should be a human right. It's wild to think we're in the middle of a housing crisis (with essential workers sleeping in cars) while over 1 million homes across Australia sit empty. On top of that, there's a growing amount of vacant land in urban areas sitting idle for years. Now I get that not every empty home or vacant block is a case of deliberate land banking, people have genuine reasons for delays or changes in plans. But when the market is this tight, holding land with no intent to develop or lease, while contributing nothing to housing supply, feels completely out of touch. I support differential rates because they send a signal that land is for housing people, not just for accumulating wealth. If we want a more functional and fair housing market, we need to start treating unused land differently. That said, I do think there's room for nuance. Perhaps introducing a time limit of say, two or three years before the differential rate kicks in could strike a balance. This would give genuine owners flexibility to navigate approvals, finance, or life circumstances, while still encouraging progress on unused land. Differential rating won't solve everything, but doing nothing sends the wrong message that it's okay for land to sit empty while people go without a roof over their heads. Thanks for the opportunity to provide feedback.</i></p>
<p><i>This increase is pretty big for the residents. You have Iluka Foreshore park and Whitfords Nodes, where over night campers park, use the cooking and toilet facilities and move on - why am I the resident paying rates towards this? COJ also charge fitness providers to use the local parks to run fitness classes - are you guys double dipping?</i></p>
<p><i>Rates have continues to rise and a 4% proposal of an increase is a huge increase that may not be affordable for families.</i></p>
<p><i>Dear CoJ, I object to the proposed increase in rates. The budget is in surplus so a freeze or a reduction is warranted. There has been significant spending in unnecessary projects in FY24 and these increases are unwarranted given the increase in dwellings which generate more income to the City. I appreciate the ongoing work of the City of Joondalup but believe this rate increase is neither fair nor sustainable for many in our community. Kindly reconsider, [---]</i></p>
<p><i>Providing that the proposal doesn't friction in the community</i></p>
<p><i>We are all doing it tough, I suggest holding off until interest rates recover. An increase in rates would erode any chance of financial recovery for most home owners</i></p>
<p><i>I strongly oppose the proposed 3.95% increase in residential rates for the City of Joondalup. Many households are already struggling with rising living costs, including mortgage repayments, utilities, groceries, and fuel. This rate hike places an added burden on residents—especially retirees, low-income earners, and those on fixed incomes—at a time when wage growth has stagnated. This increase feels excessive and poorly timed. I urge the Council to consider alternative measures such as cost savings within existing operations, delaying non-essential projects, or implementing a smaller, more gradual increase. Greater transparency on why this rise is necessary—and how residents will benefit—would also help build trust. As a resident, I respectfully request that this rate increase be reconsidered or reduced. Thank you for the opportunity to provide feedback.</i></p>
<p><i>Rates in this area are already excessive and there is little to show for it. Any increase at a time where cost of living has exponentially outstripped increases in wages is unacceptable</i></p>
<p><i>An increase that exceeds CPI and is of that high a percentage is an outrage. Family's are already struggling, control your spending to reduce your costs.</i></p>



<p><i>The proposed rates increases at the level are above what the annual Inflation for Australia for 2024 which giving the council the benefit of the doubt the services component was at 3.7% and easing with a general downward trend on overall inflation. The residents have copped massive increases across food, interest rates for home loans electricity and gas rises, well everything across the board since Covid days and now when we get a small bit of relief from the RBA and potentially finding a bit of room to get our heads above water we hear that we are going to cop another increase larger than the inflation rate. Unfortunately the community doesn't have an open cheque book to keep this kind of spending up. I personally feel that the council should take a hard look at their spending and look at ways to reduce this so that the community doesn't have to cop a rise of this magnitude while they are struggling to make ends meet. Coupled with all these increases, salary increases have been below inflationary numbers adding further pressure to households. If you get out in the community and listen to the people you will hear how people are battling to make ends meet and where they are cutting back and going without and many are at breaking point. These pressures haven't gone unnoticed by state government who are giving assistance for schooling, rental assistance and energy assistance so it would be farcical to increase rates by this margin. I sincerely hope that this is taken into consideration and that a more reasonable increase is levied or better none at all to assist people to get back on their feet.</i></p>
<p><i>It is clear the cost of living is hurting the entire community. The Council would be prudent to minimise any additional costs to rate-payers. No rate increases.</i></p>
<p><i>I think it is unfair to levy rates on a supposed rental rate given the shortage of rentals due to government inability to release land to allow development of new housing. The current rental rates reflect the shortage of rentals due properties, dramatically increasing the rates being asked. Also for the past 3 years, the residents of this area have been complaining about the ever increasing problem of odours emanating from the Tamala Park tip and nothing has been done to rectify the problem, how can you possible be contemplating raising rates in any way shape or form when nothing is improving in the area?</i></p>
<p><i>Due to the current cost of living crisis could the rates not be increased this year please. I believe that there is a lot of discretionary spending which could be cut instead for example the festival of motoring show and large business grants. Also \$8m on a skate park when there were good netball, basketball and tennis courts there before? People are struggling and it would be much appreciated if cost cutting on non-essential items be done rather than just increase the rates. Thank you for your consideration.</i></p>
<p><i>I do not support raising the rates... the cost of living is exponentially high and increasing all the time. I would rather wait longer for some improvements such as replacing playgrounds and the car park in Mullaloo than pay more next year. These things are nice to have not essentials. I strongly disagree with raising the rates.</i></p>
<p><i>The city should have highlighted the variation of the different rates compared to 2024-25. Additionally the city should aim for efficiency use of the resources decreasing the overall spent year by year and not just using taxpayers to cover the shortfalls.</i></p>
<p><i>I don't agree with a raise in rates as we already pay enough and to be honest we don't get a lot for it! Yes, we get our bins emptied but the grass grows out of control on numerous side streets, the kerbs are all cracked and broken from rubbish trucks mounting the kerb continually. When we see other suburbs within the City (Iluka, Burns, Ocean reef, Mullaloo and Hillarys to name a few) we feel like Kinross is being treated as second class... up your game CoJ....then come back to us with the rise in rates that we seem to get nothing for!</i></p>
<p><i>I don't mind an increase in my rates IF more money was allocated to the maintenance of my suburb. Woodvale has been neglected, median strips are a disgrace and our end of Whitfords Avenue is an eyesore compared to the coastal end. Money degenerated from rates needs to be distributed more evenly throughout ALL the suburbs in the City of Joondalup, not just coastal and city centre.</i></p>

<p>We pay rates that reflect coastal Living. We are unable to even safely use those facilities e.g the algae, itchy, gross water at Mullaloo Beach and are forced to drive to different parts of the coast to enjoy the beach. It's irresponsible to let our children swim. My oldest child was boogie boarding the night before "a bloom" and the next day woke up vomiting - no one else swam and no one else got sick. There are no longer surf breaks to be enjoyed for the local kids. We chose to live here for a reason. I had a great childhood in Mullaloo, but its not the same and not for the better. Dont put our rates up to pay for the Marina, that really, only the older generations that were promised it when they sold their land and whose houses are now paid off wanted. Some people in Mullaloo still have above ground power and without power for days because the power poles exploded. Verges and Alleyways are overgrown. A neighbour lost their pet due to a snake that was living in an Overgrown alleyway. My grandmothers house way annihilated by sand and rains have compacted it in her gutters and downpipes. Complaint after complaint, 80 year old womans home was a fine dust slip hazard. No one has offered to help her clean or compensate since the venturi development. Absoloutely not. But you will do it anyway regardless!</p>
<p>I object to the residential rate increase. There is no easily available to find justification to the increase, and I'm concerned with the expenditure of the city on items beyond the traditional requirements. I think the city should review expenditure on "major projects" and whether these are value for money, or white elephants. I would also like the city to resolve industrial relations, so that the additional staff costs are understood and planned for accordingly.</p>
<p>It is not clear in the Intention to Levy Differential Rates form what the rates will go towards. What the reason for the rates is and if it is in addition to current rates charged by the City of Joondalup. This information would be helpful as a transparent disclosure to myself as a rate payer.</p>
<p>I think more community consultation regarding the efficiency of the use of rates annually should be implemented prior to rate increase approval. Expecting residents to research and understand this information themselves is a failure in your duty of care to ensure all residents have access to this information, accessibility to financial spending details is important. You should be offering this information and disclosing how rates was spent in detail. Community should then have a say on whether the spending was effective and should be reviewed. Residents could contribute efficiency ideas as active collaborators. Use the skills and knowledge of residents to drive innovation if possible. Some spending is compulsory but this needs to be disclosed regardless, in exact detail - how much electricity in the offices cost etc not general areas of budgetary expenditure. Cost reduction across departments should always be attempted prior to increases, and evidence of Cost effectiveness reviews can be shared with the public also. Prove you NEED the rate rise, that you have exhausted attempts to reduce costs first - facts - treat us as collaborators in running this city, transparency and accountability. Rates rises year on year breed contempt through lack of communication and understanding.</p>
<p>Rate increase isn't necessary, stop spending money on unnecessary repairs e.g. replacing kerbs that don't need replacing.</p>
<p>What a diabolical thing to do . The city wastes so much money in house in government departments. To keep charging rate payers more each year is ridiculous. With the current cost of living home owners are struggling to pay mortgages and for rates to keep going up and there's there is minimal dollar for money value in return apart from bin dispose . The city should find the 5% in house to reduce wasted spending I'm sure it would show up quite easily .</p>
<p>I am writing to express my opposition to the proposed rate increases by the City of Joondalup. While I appreciate the need to fund essential services, many residents are already struggling with the rising cost of living—including mortgages, utilities, and everyday expenses. Introducing a rate hike at this time places further financial strain on families, retirees, and low-income households across the city. It is difficult to justify this increase when there is little evidence of corresponding improvements in services or infrastructure. Many ratepayers feel there is insufficient transparency around how council funds are being spent and whether internal efficiencies have been fully explored. I urge the Council to reconsider this proposal and explore more balanced alternatives. Prioritising spending efficiency, delaying non-essential projects, or introducing staged increases over time may be more responsible approaches that do not unduly burden residents during a financially challenging period.</p>
<p>I am very supportive of increasing rates on vacant land.</p>

<p><i>The City of Joondalup need to keep the rates the same. People within the city are doing it tough, and will break if these increases continue. The city needs to look at efficiencies within its own staff and management. This will save more money for the city to deal with any increases they come up against. Once this has been done, and shown in an open forum, then we can look at increases.</i></p>
<p><i>With cost of living pressures this year I am unable to afford a rate increase. I would prefer if the City was more thrifty with its spending such focusing on necessities such as waste, health and maintenance, and reducing spend on nice-to-haves such as community events.</i></p>
<p><i>Hi, I live next to 4 blocks which have been vacant since the last stage opened 1990/1991. The vacant block of land have been an eye sore in the street, providing unwanted weed, dugite snakes, rats, overgrown trees and a dumping ground for unwanted sand, building rubble and huge rocks. This state of the the blocks has been reported to council for many years and nothing has been done by the council to contact the owners and give them a deadline to build. Why the owners need to be advised of a final date to build is because the owners have made over 17%profit and they don't care about building on their vacant land because they can claim it on taxes as expenses. No matter how much the council raise land taxes, land rates and get the to council to clean the blocks and charge the owners they don't care. The council notice to owners to commence building is good for the community, good to provide homes for families and more profitable for the council. The other issues is that the vacant land needs to be cleared and sold is due to having water access for FESA and Gas pipes access.</i></p>
<p><i>I think the rates should not rise as families are battling now to pay their bills Maybe look at saving money by not redoing road curbs that are not needed</i></p>
<p><i>I think the rates should not rise as families are battling now to pay their bills Maybe look at saving money by not redoing road curbs that are not needed</i>  <i>"Subject: Submission Against Proposed 3.95% Rates Increase for 2025–2026 Dear Councillors, I am writing as a concerned resident of the City of Joondalup to voice my opposition to the proposed 3.95% increase in council rates for the 2025–2026 financial year. My current rates are approximately \$2,500 per year or more, which already places a considerable burden on my household budget. An increase of 3.95% would further compound the financial pressure many ratepayers are facing amidst rising costs for groceries, utilities, insurance, and housing. Key Concerns: 1. Cost of Living Pressures: Western Australians are currently experiencing significant increases in essential living costs. Any further rise in council rates exacerbates these challenges, especially for households on fixed or modest incomes. 2. Value for Money: While I appreciate the need for council to maintain infrastructure and services, there is increasing concern among residents that the services provided do not reflect the rising cost of rates. Ratepayers deserve greater transparency about how their money is being spent, and assurance that funds are being used efficiently and with clear community benefit. 3. Lack of Consultation and Justification: It is not clear how the 3.95% figure was determined, nor whether cost-saving measures or internal efficiencies were fully explored before passing the cost onto ratepayers. Suggestions: • Review and Reduce Expenditure: Undertake a thorough audit of council spending to identify non-essential or low-priority projects that can be deferred or scaled back. • Greater Community Engagement: Involve ratepayers earlier in the budgeting process, and provide clear justifications for proposed increases—including alternative scenarios with lower rises. • Protect Vulnerable Residents: If an increase must occur, consider a tiered approach that protects low-income households, pensioners, and those experiencing financial hardship. In conclusion, I respectfully urge the Council to reconsider the proposed rates increase and explore alternative strategies that balance the city's needs with the financial reality many residents are facing. Thank you for the opportunity to provide feedback. Yours sincerely,"</i></p>
<p><i>Why !? How do you justify this rate rise Joondalup Council ? As if the cost of living is through the roof'... unbelievable !!</i></p>
<p><i>I am not for the rate increase. The City has done nothing extra to justify an increase on my property or anyone one else's in the Beldon area. There's been no change to bins service or sewage. As for bulk rubbish, we should have more services a few times a year instead of only one pick up.</i></p>

<i>I object to the proposed rate rise. The City has spent money on things I regard to be not in the interest of the ratepayers including The Joondalup Festival, the fast car racing around the streets of Joondalup which encouraged hooning behaviour on the days it was held. Many people are finding it hard to manage to put food on the table. The proposed rate rise is above inflation which was 2.85% in the March quarter in WA.</i>
<i>Home owner are struggling we don't need another rate increase. What is the benefit to the home owners ( none. ) we all hear this going to happen that is going happen then nothing</i>
<i>As a rate payer and resident of the CofJ I believe the rise in rates to be unjustified for the following reasons. I do not believe the Council has done enough to improve waste water management changes to the aged outlet system near my residence. I believe the Council has done little to improve the Mullaloo area with roads , parks and power supply. I do not believe the Council has done enough in representing its constituents in ensuring State Government Departments in the areas of Waste Water Management, Above Ground Power Supply's and Road Resurfacing (Salt Degradation). As a Pensioner I wish to live in my home as long as I can, rate rises forces us Pensioners to sell our homes and enter Retirement /Care Accommodation. I do not believe sending waste water out to sea and into a Marine Park the choice of this day and age. In particular when the aged system obviously is not coping with the population of today. The City of Joondalup should be leading towards other methods as used in land locked areas. Very poor Management by the CofJ and therefore I do not believe the CofJ should take on a Rate Rise for those who are struggling already. [---]</i>
<i>The increase is not justified with the current cost of living increases that families are facing.</i>
<i>There in insufficient information on the definition of 'improved property' to get a response reflecting the true community opinion. The only example provided is 'adding a house'. Does that mean that every residential block of land with in-house on it is considered 'improved'? Providing insufficient information for feedback is not 'consultation'.</i>
<i>Increase of 4% is exorbitant considering the cost of living increases. 2.5% would be fair increase. Anything above that should be notified further in advance and supported by justification and how it will add value to the residents.</i>
<i>I oppose the proposed 4% increase in rates per GRV. This is too high, especially at a time when we are already struggling with the impacts of inflation. An additional burden in the form of higher council rates is simply unaffordable for many. While we understand the need for rate increases, the percentage should be more reasonable and modest. An increase in the range of 2% to 2.5% would be far more workable and fair.</i>
<i>Supportive of imposing higher rates on vacant land. In the midst of a housing crisis all levers need to be pulled to facilitate housing development. Hopefully will prove an incentive yo develop; if not, a reflection on the adverse impact vacant land has on developing communities.</i>
<i>No need to increase rates. Just reduce your wasted expenditure please :) Also all your parks playgrounds need serious attention. They are not up to scratch to City of Wanneroo's</i>
<i>I absolutely object to any raise of rates! Con uses rate payers money for overstretched salaries and organising useless events instead solving real problems of hoon driving, water pollution at the beach, improving transport infrastructure and more.</i>
<i>Council must not increase rates while households are battling intense cost-of-living pressures. Families and small businesses are already stretched to the limit by rising prices on essentials like food, fuel, and housing. A rate hike now would be irresponsible and unjust, forcing residents to shoulder even more financial pain. Council should focus on tightening its own budget, cutting waste, and finding smarter solutions—not punishing the community.</i>
<i>Based on the amount of money the City wastes each year on unnecessary infrastructure works I would expect we would have significant opportunity to reduce costs before continual increases. I do not support this plan at all</i>
<i>The cost of living is already extortionate, nothing is being done about the smell of the tip, water pipes burst frequently the local parks have been well overdue for upgrades so it's a bit too little too late now. The constant potholes around the local roads and lack of community events does not add up to me agreeing with increased rates. Start making a difference with the amount we pay already.</i>

<i>I believe the price of rates is already high. The cost of living is rising and we have reduced your costs already by having skip bins rather than bulk rubbish. Many residents don't even use them. You have reduced the size of our bins also resulting in less waste which costs you less. Help your residents out by keeping costs down. Please!</i>
<i>No I do not agree for rates to be increased. I'm an age pensioner who has been in the same house for 54 yrs. I struggle to pay my bills. I think this is unfair.</i>
<i>Stop wasting money and look at ways to reducing costs and residents rates bills [---]</i>
<i>Cost of living- wages have not risen to accommodate any increase the levy differential rates</i>
<i>The absolute denial of anything wrong happening with the mullaloo beach water quality is disgraceful. The decision to waste money relaying a perfectly good walking path along the coast at mullaloo is incredibly frustrating. Before putting rates up there should be a review of spending and project allocation. Let's get real.</i>
<i>I support the Council's proposal to introduce a differential rate on vacant and underutilised land as part of this public consultation. Applying a higher rate to discourage prolonged vacancy is, in my view, a reasonable and responsible measure that serves the broader public interest. Encouraging landowners to develop their properties in a timely manner not only supports strategic growth but also promotes a fairer use of local resources and infrastructure. I commend the Council for this proactive initiative and encourage you to proceed with implementing the proposed differential rate</i>
<i>As a Mullaloo resident, I believe it is unfair to raise rates given the constant power outages that plagued Mullaloo during the summer months and the despicable state of Mullaloo beach's water quality. The Joondalup council's complete lack of concern or action to rectify the obvious pollution problem at Mullaloo beach is concerning. If raising our rates goes towards solutions for these issues, I'm in favour but currently, I object.</i>
<i>Our rates are too high as it is Wasting money on ceremonies that are not needed costs money Every week is a struggle. My home is needing repairs. This is too much.</i>
<i>I think the rate rise proposal is absolutely disgusting, during this climate where we are ALL struggling to even pay for food shops for our family or meet mortgage repayments it's just awful to think we could be put under so much stress. It's so incredibly hard for most of us to even pay the current rates, let alone another increase. We all know so much of the money just goes to roads that don't need it and spending for the sake of maintaining a budget, and the thought of the COJ increasing these rates nearly 4% is beyond a joke to the struggling families in the community. I would hope you would be taking care of us during this rough cost of living crisis, not making it harder.</i>
<i>Raising rates when you are yet to provide any plans for upgrading the old and constantly failing Craigie infrastructure. Our suburb is crumbling under the constant development, but I see and hear nothing about you fixing the major water system issues. Instead we get a needless footpath that took MONTHS to build. Keep rates as they are, and align your spending with actual necessary works</i>

<p><i>While I support the City's implementation of "differential rates" to encourage the development potential of vacant blocks and to ensure that frequent users of the city's infrastructure contribute accordingly, I do not endorse any increase in "rates in dollar". The proposed increase exceeds the current Consumer Price Index (CPI) and cannot be justified solely based on the Council and City's desire to increase spending. Many members of our community are on fixed or low incomes and cannot afford another rate increase. There are individuals who are now part of the working poor, having faced several interest rate hikes and rising costs of basic necessities. For them, even a 3.95% increase would be untenable. I observe the decisions made by the council and the discretionary spending by the CEO with concern, as there appears to be a lack of acknowledgment of the broader community impact. For instance, \$365,000 was spent on advertising the Joondalup Festival alone. Was this expenditure truly necessary? I believe not. Many in the community do not have the discretionary income to attend the Festival. The City and Council need to curb spending and focus on achieving more with less, just as families do every day. There are pressing community concerns, such as the lack of attention and funding for the foxes and the plight of native animals in Yellagonga and surrounding suburbs. Yet little attention is paid to this environmental issue. There are too many instances of photo opportunities and self-promotion while essential services remain underfunded. The City's focus on winning awards raises questions about the costs associated with entering these competitions, attending prize-giving ceremonies, and promoting questionable achievements. This focus detracts from addressing the needs of ratepayers. Until a balance is restored, I cannot support any increase in rates. In summary, I oppose the proposed rate increase. .</i></p>
<p><i>Increase in rates will make it financially difficult for a lot of people including myself. The council does not provide much for our rates. Cut our bin sizes and pick up days Cut road side collections and replaced with a small bin which is insufficient and so hard to book in around availability. A toxic ranger service with poor community support and constant harassment rather than working with residents. No follow up with complaints and if they do poorly investigated and when you contact the management you either get no response or they have no idea. Ranger service has minimal coverage hours so no help or support outside hours when needed especially animal control. Nil ranger available to assist with injuries to wildlife like Kangaroos. Parking is a joke. Mater Dei college traffic nil support from the council. So many reason why this council does minimal for the residents and definitely don't listen to them. Against rate rises 100%.</i></p>
<p><i>Agree</i></p>
<p><i>I do not agree with the rate increase as this will affect many families who are already struggling financially with the cost of everyday living. Everything seems to be increasing however our pay isn't.</i></p>
<p><i>I think this increase is wrong. The cost of living it is going up rapidly and this is just another thing that's gonna tip people over the edge. It's too expensive. It's too much.</i></p>
<p><i>Fully agree with the city's proposal.</i></p>
<p><i>City has not helped people of Kinross regarding the tip smells and issues. Instead you spent thousands on computer upgrades instead of fixing the issues. People are wanting action and loosing thousands in trying to sell there homes with these smells. We should be compensated For this. Not increased rates !</i></p>
<p><i>I'm working already 2 jobs with an average of 60 hours/week to come by, the proposed levy will just add to existing worries how to pay the next bill or mortgage payment</i></p>
<p><i>Keep rates as is. Cost of living is getting out of hand. Give us a break! This is another increase we do not need.</i></p>
<p><i>I disagree with the intention to increase rates. Kinross often has litter, dog poo and weeds on council verges and footpaths and I don't see any value for my money in my suburb when I pay rates. Tamala Park backs onto Kinross and which stinks and the council doesn't want to do anything about it given that it is a rubbish disposal site used by the city.</i></p>
<p><i>The increase in rates is unacceptable. I could understand if there was visible maintenance and care ongoing. I dont think that this is quite acceptable when only the very very necessary is maintained and not alot of pride is shown by council, in the suburb at large so much more could be done.</i></p>
<p><i>I am against any rate rise for this or next year or any future years. If money is required, cut executive staff wages or reduce executive staff numbers first.</i></p>

<i>Feels like we are getting less and less for our money, no more security watch, rangers unable to assist with noise complaints and advise you to call the police who have more important things to do. run down park facilities and smaller waste bins. Roads that need repairs...</i>
<i>any increase is not welcomed on residential property</i>
<i>Completely do not agree. The current rate is 5.47c. This is an increase and I do not agree</i>
<i>The whole of Australia is suffering from the increase in the cost of living, and any increase in the rates is not justifiable As any organization would do, review your ongoing expenses and identify areas for cost reduction. All executives employed by the city need to earn their salary and manage the business, not just imply an increase as an easy option Please take into consideration the hardship you impose on ratepayers every time you imply an increase</i>
<i>I think it's time the council stops spending moneys on infrastructure that doesn't require immediate upgrades, construction cost are through the roof and these projects should be saved until these cost come down given the council better value for money and in turn lowering the rates</i>

## APPENDIX 1 — Email to resident/ratepayer groups

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**From:** Consultation - [REDACTED] >  
**Sent on:** Thursday, May 29, 2025 5:49:25 AM  
**To:** [REDACTED]  
**Subject:** Community Consultation - Intention to Levy Differential Rates FY2025-26

Dear Residents and Ratepayers Association

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025-26.

To view a description of the proposal, including the objects and reasons, and provide feedback on behalf of your association, please visit the [City of Joondalup website](#).

Individual community members are also welcome to provide submissions; the City would appreciate you sharing the consultation information with your members and networks.

All submissions must be received by **Thursday 19 June 2025**. For further information, please contact the City on **9400 4000** or via [email](#).


Kind Regards,

**City of Joondalup**

T: 08 9400 4000  
E: [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au)  
W: [joondalup.wa.gov.au](http://joondalup.wa.gov.au)



## APPENDIX 2 — Description of the Proposal (Including Objects and Reasons)



### Intention to levy differential rates FY2025-26

#### Description of proposal (including objects and reasons)

##### Introduction

Each year, local governments in Western Australia prepare budgets which must be adopted by their respective councils. The aim of these Annual Budgets is to provide for sufficient funds to deliver services and key infrastructure for the community.

After taking into account other revenue streams, such as grants and subsidies, contributions, fees and charges, etc, local governments levy rates on rateable land to make up the budget shortfall.

Under the Act, local governments can choose to set these rates either **uniformly** or **differentially**. A uniform rate-in-the-dollar is one that is applied to all ratepayers equally, whereas a differential rate-in-the-dollar is applied at different levels according to prescribed categories (such as residential, commercial, industrial, etc).

At the City of Joondalup, differential rating has been applied since FY2008-09. For FY2025-26, the City is proposing to again levy differential rates.

This document has been prepared to provide a basic outline of what differential rates are, the reasons why the City is proposing differential rates, and what the proposed rates are for FY2025-26.

It is a requirement of the Act that the City must advertise the "objects and reasons" for each proposed rate and minimum payment; this document is intended to serve this purpose.

to the gross annual rental that the land might reasonably be expected to raise if let on a tenancy from year to year. Almost all properties in the City of Joondalup are valued using the gross rental value. A property's gross rental value or unimproved value is stated on the annual Rates Notice.

The **rate-in-the-dollar** is set by each local government and is determined by the rates revenue required in the Annual Budget. Local governments can choose to set these rates either **uniformly** or **differentially**.

A uniform rate-in-the-dollar is one that is applied to all rateable properties equally, whereas a differential rate-in-the-dollar is applied at a different level according to defined property categories. Under the *Local Government Act 1995*, rating can be differentiated by:

- the purpose for which the land is zoned
- the purpose for which the land is held or used
- whether or not the land is vacant
- a combination of the above.

Local governments can also set a differential **minimum payment** each year. The purpose of a minimum payment is to ensure that all ratepayers contribute a base or minimum amount as rates.

##### Differential rates proposal for FY2025-26

For FY2025-26, the City is proposing to levy differential rates according to the categories listed in the following table. A differential rate-in-the-dollar is proposed for all rateable land within the City according to the predominant purpose for which that land is being held or used, and whether or not the land has any improvements.

Specifically, properties valued using gross rental values have been categorised as either: **Residential**, covering all properties used predominantly as single or multiple dwellings; **Commercial**, covering all properties used for business and commercial purposes; or **Industrial**, covering all properties engaged in light industrial and/or manufacturing activities.

Properties have then been further categorised as either **Improved** or **Vacant**, with an improved property being one where improvements have been added (such as a house).

##### How rates charges are calculated

In Western Australia, the rating process is prescribed in the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*. Rates charges for properties are calculated using the following formula:

valuation	x	rate-in-the-dollar
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The **valuation** is determined externally by the Valuer General and calculated using either an **unimproved value** or a **gross rental value**.

An unimproved value is established by reference to the land market and is generally only used in rural and semi-rural fringe urban areas. A gross rental value refers

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 F: 9300 1383 | [joondalup.wa.gov.au](http://joondalup.wa.gov.au)

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The difference in rate charges for vacant land is to ensure that income is obtained fairly from vacant land, to incentivise development of the land and to discourage land banking for future sale.

Commercial and industrial sectors generate higher traffic volumes and heavier loads, which is recognised in the differential rate applied.

Rural areas have much lower rates than residential or commercial properties because these rates are calculated using the unimproved values.

Category of property	Cents in the dollar	Minimum payment
<b>General rate — gross rental value</b>		
Residential improved	5.6945c	\$935
Residential vacant	11.0666c	\$1,021
Commercial improved	7.4868c	\$1,021
Commercial vacant	11.0666c	\$1,021
Industrial improved	6.7839c	\$1,021
Industrial vacant	11.0666c	\$1,021
<b>General rate — unimproved value</b>		
Residential	1.1399c	\$999
Rural	1.1380c	\$999

The proposed minimum payment for FY2025–26 is set at \$935 for residential properties. Where properties calculated rate charges are less than \$935 the minimum payment would be applied.

#### Concessions

Note that the proposed differential rates do not include the concessions that certain members of the community may be entitled to. All statutory entitlements in relation to rates for seniors, pensioners and any other concession holders are applied to individual rates notices, after the relevant differential rate has been applied to the properties in question.

#### Specified area rates

Property owners in Harbour Rise, Iluka, Woodvale Waters and Burns Beach are subject to an area-specific landscaping rate which is used to provide additional landscaping and park services.

#### Submissions

The City is inviting all members of the community to provide feedback on the City's intention to levy differential rates. Consultation with ratepayers and electors is mandated under Section 6.36 of the *Local Government Act 1995*.

**Consultation is open for comments in respect of the rates and minimum payments proposed for the differential rating categories only.**

Interested community members can submit their feedback through an Online Submission Form available via the Community Consultation section of the City's website at [joondalup.wa.gov.au](http://joondalup.wa.gov.au). Responses are limited to one per person.

Alternatively, feedback can be provided in writing to the City via email to [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au) or via post to:


**City of Joondalup  
PO Box 21  
Joondalup WA 6919**

Submissions must be received by **Thursday 19 June 2025**.

After the close of the consultation period, the City will consider all feedback received and prepare a report for the Council on the outcomes. The outcomes will also be made available via the Community Consultation section of the City's website.

For further information, please contact the City on **9400 4000** or email [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au).

## APPENDIX 3 — Online Submission Form (page 1)

Exit

**Intention to Levy Differential Rates**

Online Submission Form

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025–26.


It is recommended that you review a description of the proposal, including the objects and reasons, available on the City of Joondalup website, prior to completing a submission.

If you have any questions, please contact the City on 9400 4000 or via email.

**City of Joondalup** | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919  
T: 9400 4000 | [joondalup.wa.gov.au](http://joondalup.wa.gov.au) | [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au)

NEXT

(page 2)



City of  
Joondalup

Intention to Levy Differential Rates

Online Submission Form

**\* Your contact details:**

Please note that for your feedback to be validated, your full contact details must be provided. This information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.

Only one submission per person (or per organisation) will be accepted.

Full Name:

Residential address (no PO Box):

Suburb:

Postcode:

Phone:

Email:

Are you providing feedback on behalf of an organisation? (The organisation will be identified in the City's Outcomes Report)

Organisation:


Role/position:

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919  
T: 9400 4000 | [joondalup.wa.gov.au](http://joondalup.wa.gov.au) | [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au)

PREV

NEXT

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Exit

**Intention to Levy Differential Rates**

Online Submission Form

**Your submission:**

**Please provide your feedback on the City's proposal to levy differential rates in FY2025-26:**

*Note: The City will not edit your comment for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.*


**Character limit is 20,000**

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919  
T: 9400 4000 | [joondalup.wa.gov.au](http://joondalup.wa.gov.au) | [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au)

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Exit

**Intention to Levy Differential Rates**

Online Submission Form

**Review your submission:**

A copy of your submission is provided below for your review, **this can be printed through your browser**. If you would like to make any changes, please click on the PREV button at the bottom of the screen. If you would like to proceed with the submission, please click on the NEXT button.

Please provide your feedback on the City's proposal to levy differential rates in FY2025-26:


City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919  
T: 9400 4000 | [joondalup.wa.gov.au](http://joondalup.wa.gov.au) | [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au)

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Exit



## Intention to Levy Differential Rates

Request to be informed:

Community consultation assists Council in deliberating and then making decisions on certain matters. The analysis from this consultation will be provided to Council to assist them in their decision-making role first at a Briefing Session and then at a Council Meeting. Deputations can be made at Briefing Sessions by appointment and questions and public statements can be presented at Council Meetings.

☐ I would like to be informed via email when this consultation will be presented at a Briefing Session and Council Meeting  
Please ensure your email address is provided below

Email address

City of Joondalup Community Consultation eNewsletter:


The Community Consultation eNewsletter is an online newsletter for community members who want to keep up-to-date on community consultation activities in the City of Joondalup. If you are interested, [subscribe online now](#).

City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919  
T: 9400 4000 | [joondalup.wa.gov.au](http://joondalup.wa.gov.au) | [info@joondalup.wa.gov.au](mailto:info@joondalup.wa.gov.au)

PREV

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Exit

**Intention to Levy Differential Rates**

Thank you for taking the time to complete this Online Submission Form. Please click on the SUBMIT FORM button below to finalise.

PREV

SUBMIT FORM



## APPENDIX 4 — Public Notice webpage (published 29 May 2025 – 19 June 2025)

The screenshot shows the City of Joondalup website with a public notice titled "Intention to levy differential rates FY2025-26". The notice is open, with a status of "Open", an open date of 29 May 2025, and a closing date of 19 June 2025. The notice is a "City and council" type, last updated on 29 May 2025.

In accordance with Section 6.30 of the Local Government Act 1995, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025-26.

Details of the proposed differential rates are as follows:

Category of property	Cents in the dollar	Minimum payment
<b>General rate – gross rental value</b>		
Residential improved	5.6945c	\$935
Residential vacant	11.9966c	\$1,021
Commercial improved	7.4898c	\$1,021
Commercial vacant	11.9966c	\$1,021
Industrial improved	6.7879c	\$1,021
Industrial vacant	11.9966c	\$1,021
<b>General rate – unimproved value</b>		
Residential	1.1396c	\$996
Rural	1.1380c	\$999

A description of the proposal, including the objects and reasons, is available below.

To provide feedback, please complete an Online submission form below, or submit written comments either via email or via post to the address below. All submissions must include your full name and address.

City of Joondalup  
PO Box 21  
Joondalup WA 6919

[Online submission form](#)

Submissions accepted: Thursday 29 May 2025–Thursday 19 June 2025

**Related documents**

[Information document \(objects and reasons\)](#)

[Back to Community Consultation](#)


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The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

Contact Details: (+61 8) 9400 4000, info@joondalup.wa.gov.au, Administration location: 90 Bosc Avenue, Joondalup WA 6027, Postal address: PO Box 21, Joondalup WA 6919

## APPENDIX 5 — Community Consultation eNewsletter (distributed 29 May 2025)


Community Consultation



Thursday 29 May 2025

Dear community consultation member,

View the latest community consultation opportunity below:



**Intention to levy differential rates**

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025–26.

(continues)

Details of the proposed differential rates are as follows:

Category of property	Cents in the dollar	Minimum payment
<b>General rate – gross rental value</b>		
Residential improved	5.6945c	\$935
Residential vacant	11.0666c	\$1,021
Commercial improved	7.4868c	\$1,021
Commercial vacant	11.0666c	\$1,021
Industrial improved	6.7839c	\$1,021
Industrial vacant	11.0666c	\$1,021
<b>General rate – unimproved value</b>		
Residential	1.1399c	\$999
Rural	1.1380c	\$999

To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

Submissions accepted **Thursday 29 May-Thursday 19 June 2025**

[Have your say](#)

Keep up to date via  
social media:



[Forward](#)

City of Joondalup  
90 Boas Ave Joondalup WA 6027

## APPENDIX 6 — Public Notice eNewsletter (distributed 29 May 2025)

Public Notice

**Thursday 29 May 2025**

Dear [REDACTED]

View the latest public notice:

**Intention to levy differential rates**

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025–26.

Details of the proposed differential rates are as follows:

Category of property	Cents in the dollar	Minimum payment
<b>General rate — gross rental value</b>		
Residential improved	5.6945c	\$935
Residential vacant	11.0666c	\$1,021
Commercial improved	7.4868c	\$1,021
Commercial vacant	11.0666c	\$1,021
Industrial improved	6.7839c	\$1,021
Industrial vacant	11.0666c	\$1,021
<b>General rate — unimproved value</b>		
Residential	1.1399c	\$999
Rural	1.1380c	\$999

Category of property	Cents in the dollar	Minimum payment
<b>General rate — gross rental value</b>		
Residential improved	5.6945c	\$935
Residential vacant	11.0666c	\$1,021
Commercial improved	7.4868c	\$1,021
Commercial vacant	11.0666c	\$1,021
Industrial improved	6.7839c	\$1,021
Industrial vacant	11.0666c	\$1,021
<b>General rate — unimproved value</b>		
Residential	1.1399c	\$999
Rural	1.1380c	\$999

(continues)

To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

**Submissions accepted: Thursday 29 May-Thursday 19 June 2025**

**Have your say**

Keep up to date via social media:



 Share

 Share

 Forward

City of Joondalup  
90 Boas Ave Joondalup WA 6027  
[joondalup.wa.gov.au](http://joondalup.wa.gov.au) | 08 9400 4000

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

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To unsubscribe from all City of Joondalup newsletters click [Unsubscribe](#).

You have subscribed to the City of Joondalup.

[Preferences](#) | [Unsubscribe](#)

## APPENDIX 7 — Public notice post on Facebook (published 29 May 2025)



## APPENDIX 8 — Submission from Marmion, Sorrento, Duncraig Progress & Ratepayers Association (page 1)



City of Joondalup

### Community Consultation: Intention to Levy Differential Rates - 2025-26

The Marmion, Sorrento, Duncraig Progress and Ratepayer Association (Association) continues to strongly advocate for the City of Joondalup, to changing the current rating for all short-term rental accommodation properties.

In your request for feedback on the City's intention to levy differential rates for 2025-26, the accompanying "support reference" information document, was devoid of any information relating to the City's proposed Budget for 2025-26 and what these rates represented in meeting the proposed 2025-26 budget % increase or decrease, nor did they provide comparison changes (% increases or decreases) from the rates applied in 2024-25.

This lack of information restricts the scope of providing meaningful feedback, reflecting an element of a lack of accountability by the City to those attempting to provide constructive feedback, in what appears to be, on the part of the City, a "going through the motions" exercise, rather providing a more informed setting in seeking and considering feedback from the community.

The City needs to take a leaf out of the City of Wanneroo's request which, provided a comparative summary of its rating intentions in the form of % increases over categories, along with an overall increase % rating outcome for 2025-26.

Anecdotally, it is understood the City is seeking a 4.38% increase in rates revenue for 2025-26. It is unsure if this directly translates to an expected 3.95% increase in the City's 2025-26 budget from 2024-25 and/or if it includes provision for topping-up reserves? However, the 3.95% - 4.38% is well above the March 2025 CPI of 2.8% which, has been a past benchmark for measuring the City's budget management performance and efficiencies and ratings application. Such an increase, in the current, tough economic times, deserves a greater input in respect to accountability and explanation, when seeking feedback on the proposed differential rate increases from the community.

The City's recently proposed amendments to the "Short Term Accommodation Local Planning Policy" which, requires owners of these properties to register a

(page 2)

Management Plan for the operation of such businesses. While the main purpose of this LPP is to ensure that the short-stay accommodation does not compromise the amenity of residential areas or nearby neighbours, it also does recognise an element of commercialisation, in regard to such operations.

As the City has a record of these properties, in the form of a Register (required under the [Short Term Accommodation LPP](#)), the Association is advocating that the City should consider rating these properties under the category of "Commercial Improved" rather, than the current "Residential Improved," in 2025-26.

Accordingly, the Association requests the City of Joondalup consider changing the ratings for properties conducting these short-term accommodation rental businesses to "Commercial Improved " properties. Alternatively, introducing a new Rating Category – "Residential Short-Term Accommodation," in line with that undertaken by the City of Fremantle. A longer-term strategy would be to approach the State Government with the view of seeking the necessary regulatory / legislative changes for the introduction of a special levy, based on a % of the GRV for these STRA properties.

The basis for these changes is to cover any additional operational costs associated with the City taking a more pro-active role e.g. spot audits of Management Plans for currency and relevance and increased patrolling and improving response times to incidents at these locations. A greater profile by the City will enhance education and awareness by property owners and renters, contributing to improvements in compliance and outcomes related to maintaining residential amenity, arising from these operations.



Geoff Boyland  
SECRETARY, MARMION SORRENTO DUNCRAIG PROGRESS & RATEPAYERS ASSOCIATION  
17 June, 2025



## APPENDIX 9 — Response from Whitford Community, Ratepayers & Recreation Association Inc

Note: This stakeholder provided feedback via the Online Submission Form.

**Please provide your feedback on the City's proposal to levy differential rates in  
FY2025–26:**

*Your proposal for differential rates. Is unclear and is not explained simply for ratepayers. Your email proposal and announcement is gobbly gook for everyone. We can only assume that this is a proposal to increase our rates for the benefit of the city. No clear objective or estimated revenue to be generated in comparison to past years is provided. So we all just don't know. A win for the city and a loss for residents with no increase in services or facilities.*

## APPENDIX 10 — Response from Edgewater Community Residents Association

Note: This stakeholder provided feedback via the Online Submission Form.

**Please provide your feedback on the City's proposal to levy differential rates in FY2025–26:**

*ECRA supports the City of Joondalup in levying differential rates, although we remain uncertain about their effectiveness in encouraging development in vacant properties. However, ECRA does not endorse the proposed increase in the rate in the dollar. With the annual CPI at 2.4%, any increase beyond this figure imposes an undue burden on ratepayers, exacerbating the difficulties faced by families during this period of cost-of-living crisis. Many hardworking families in our City are experiencing significant financial stress, as real wages have stagnated while everyday living costs have surged. These families are compelled to make budgetary decisions based on essential expenses and necessary cutbacks. Throughout the past year, both the City and Council have demonstrated a propensity to spend substantial amounts of money with little regard for the impact on ratepayers who ultimately bear the cost. Examples include \$365,000 on advertising the Joondalup Festival, \$350,000 on the Motoring Festival, \$5,000 on the short-lived and unwelcome fence at Picnic Cove, and \$3,000 on a report into Cats in Libraries. Recently, an envelope containing a letter and flyer was delivered, informing us of a change in the rubbish contractor, with no changes to the service. Was this truly vital information? Yet, the City has not communicated with the community in the same way about participating in the current infill review, which will have a far more profound impact than the signage on the rubbish collection truck. While there are many aspects of the Council and City's work that are commendable, such as the libraries, parks, and CBD streetscape, the City often exhibits excessive ambition, leading to financial waste. Conversely, there are instances where the community is insufficiently supported, such as the minimal expenditure on fox eradication. The City's priorities appear to favour glitz and glamour over the realities faced by most ratepayers. It is imperative not to cut programs that support the community and shared environment, but rather to curtail self-celebratory activities. The frequent pursuit of dubious awards and accolades incurs costs related to entrance fees, submission writing, and attendance at ceremonies, none of which enhance the lives of ratepayers. The Council should prioritize the community and ratepayers in its decision-making processes.*

### **Mayor and Councillors**

<ul style="list-style-type: none"><li>• Albert Jacob, JP</li></ul>	Mayor
<ul style="list-style-type: none"><li>• Adrian Hill</li><li>• Lewis Hutton</li></ul>	North Ward
<ul style="list-style-type: none"><li>• Nige Jones</li><li>• Daniel Kingston</li></ul>	North-Central Ward
<ul style="list-style-type: none"><li>• Christopher May, JP</li><li>• Rebecca Pizzey</li></ul>	Central Ward
<ul style="list-style-type: none"><li>• Christine Hamilton-Prime, JP</li><li>• Phillip Vincuillo</li></ul>	South-West Ward
<ul style="list-style-type: none"><li>• John Chester</li><li>• Rohan O'Neill</li></ul>	South-East Ward
<ul style="list-style-type: none"><li>• Russ Fishwick, JP</li><li>• John Raftis</li></ul>	South Ward

### **Executive Staff**

Chief Executive Officer – James Pearson  
Director Corporate Services – Mat Humfrey  
Director Infrastructure Services – Nico Claassen  
Director Planning and Community Development – Chris Leigh  
Director Governance and Strategy – Jamie Parry

### **Budget Statement**

We hereby certify that Council at its meeting held on Tuesday 24 June 2025 adopted the 2025-26 Budget for the City of Joondalup.

**JAMES PEARSON**  
Chief Executive Officer

**Hon ALBERT JACOB JP**  
Mayor

## ***CITY OF JOONDALUP***

### ***2025-26 BUDGET SUMMARY***

#### **EXECUTIVE REPORT**

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**CITY OF JOONDALUP  
2025-26 Annual Budget**

**1) Executive Summary**

For a number of years, the City of Joondalup has been able to deliver modest rate increases as well as a significant reduction in rates revenue in 2020-21 whilst still being able to deliver services and provide facilities that have consistently met the expectations of residents. This has been achieved by prudent financial management.

The 2020-21 Budget incorporated significant measures taken to mitigate the impact of COVID-19 on the wider community, including the local economy. The main measure during 2020-21 was the reduction of rates revenue by \$5.3 million. This one off reduction of 5.7% followed by modest rate rises in subsequent years have resulted in cumulative rate increase of only 4.7% over past 5 years compared to average rate increase of 13.6% against benchmarked council.

The City has been absorbing additional costs for the past few years by finding efficiencies in delivering services, however, the increase in revenue has not kept pace with the increase in operating expenditures and the City must review its 10 Year Strategic Financial Plan to develop a sound financial strategy to achieve financially sustainable position in the long-term.

To achieve operating surplus position in a single year within 2025-26, a 14% rate increase is required which is not viable and accordingly an increase of 3.95% to rates revenue from 2024-25 is proposed.

The City's *Strategic Community Plan* has been reviewed and the City's 2025-26 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2025-26 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2025-26. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2025-26 Budget general rate revenue will be \$116.6 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2025-26 expenditure program includes a number of significant projects and programs including:

Moolanda Boulevard Pedestrian Footbridge	\$4,900,000
Hepburn Avenue – Lilburne to Walter Padbury	\$3,850,000
Duncraig Adventure Hub	\$2,431,457
Hillarys Cycle Network Expansion	\$2,342,039
Joondalup/Hodges Intersection Upgrade	\$1,850,770
Whitfords West Park Pump and Jump	\$1,346,934
Hepburn/Moolanda Roundabout Construction	\$1,335,000
Prince Regent Park Facility Upgrade	\$1,300,000
Sorrento Surf Life Saving Club Redevelopment	\$1,239,750

**CITY OF JOONDALUP  
2025-26 Annual Budget**

Coastal and Estuarine Mitigation Program	\$1,087,828
Eddystone Avenue - Joondalup to Honeybush	\$688,000
City Centre Place Activation	\$680,000
Joondalup City Centre Lighting	\$600,000

**2) Introduction**

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

**3) Budget Overview**

The 2025-26 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996*.

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a net operating deficit of \$12.85 million.
- Capital Expenditure on projects, works and motor vehicle replacements amount to \$54.51 million
- Net transfer from reserves during the budget year 2025-26 will be \$3.8 million

**CITY OF JOONDALUP  
2025-26 Annual Budget**

**4) Expenditure**

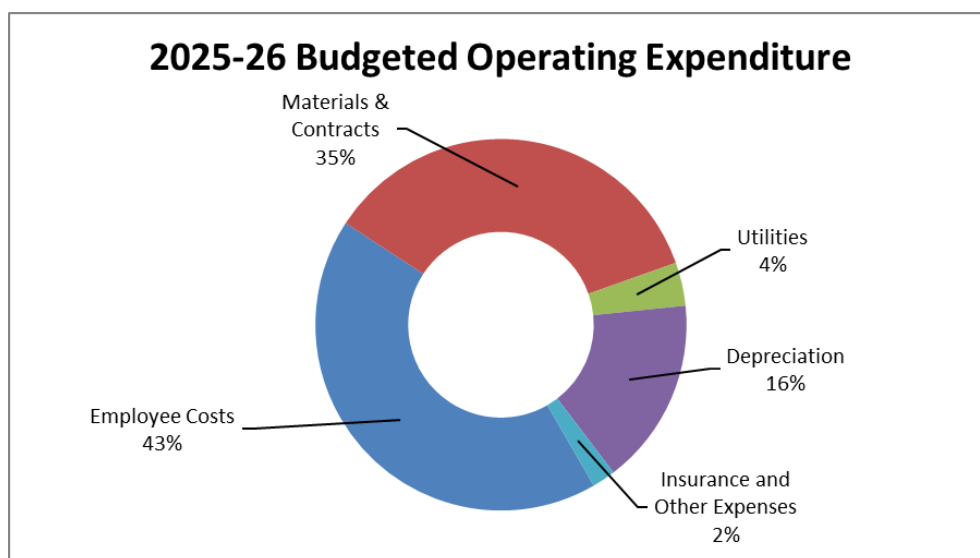
Expenditure is categorised into operating and capital and these are described further below.

***Operating Expenditure***

Operating expenditure including depreciation totals \$198.9 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2025.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

<b>Operating Expenditure</b>	<b>2024-25 Estimated \$</b>	<b>2025-26 Budget \$</b>
Employee Costs	81,350,640	84,641,247
Materials & Contracts	64,995,658	70,314,005
Utilities	6,581,636	7,507,999
Depreciation, Impairments and Write offs	33,861,050	32,369,091
Insurance and Other Expenses	3,201,254	4,048,092
<b>Total Operating Expenditure</b>	<b>189,990,238</b>	<b>198,880,434</b>



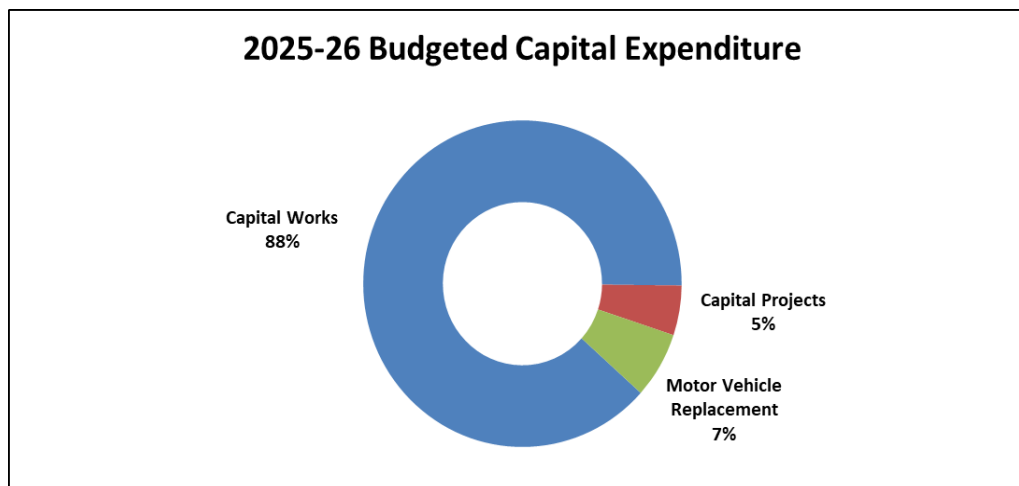
**CITY OF JOONDALUP  
2025-26 Annual Budget**

***Capital Expenditure***

Capital expenditure totals \$54.5 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

<b>Capital Expenditure</b>	<b>2025-26 Budget \$</b>
Capital Works (refer more detailed break down below)	48,250,799
Capital Projects (refer more detailed break down below)	2,686,529
Fleet Replacement	3,576,500
<b>Total Capital Expenditure</b>	<b>54,513,828</b>



The 2025-26 Capital Works budget forms part of the Five-Year Capital Works Program.



**CITY OF JOONDALUP  
2025-26 Annual Budget**

A breakdown of the 2025-26 Capital Works program is as follows:

<b>Capital Works Program</b>	<b>Budget 2025-26 \$</b>
Road Preservation & Rehabilitation Program	12,562,840
Major Road Construction Program	11,478,975
Major Projects Program	5,241,207
Parks Equipment Program	3,559,237
New Paths and Path Replacement Program	3,231,039
Local Road Traffic Management and Blackspot Program	2,975,431
Building Construction Works Program	2,439,296
Lighting Program	2,003,635
Parks Development Program	1,800,000
Foreshore & Natural Areas Management Program	1,307,828
Stormwater Drainage Program	865,000
Streetscape Enhancement Program	591,311
Parking Facilities Program	195,000
<b>Total Capital Works Program</b>	<b>48,250,799</b>

A breakdown of the 2025-26 Capital Projects is as follows:

<b>Capital Projects</b>	<b>Budget 2025-26 \$</b>
Unified Security Management System (USMS) Project	920,000
Public Art	462,049
Network Infrastructure Upgrade (Admin)	348,000
Library Book Purchases	238,140
Roll out the Cable Gate system to the seven remaining car park locations across the City	190,000
Network Infrastructure Upgrade (WOC)	137,000
Installation of CCTV at Timberline Park	113,180
Genetec Integration and Multi-Site Server Replacement Program	80,000
Joondalup Libraries - CCTV Upgrade	64,660
Integrated Parking and Compliance Management System Project	40,000
Library Periodical Purchases	30,000
Acquisitive Invitation Art Prize	25,000
Purchase of Artworks	20,000
Commissioning for the City's Art Collection	15,000
Corporate Printers Replacement	3,500
<b>Total Capital Projects – Other</b>	<b>2,686,529</b>

**CITY OF JOONDALUP  
2025-26 Annual Budget**

**5) Revenue**

Revenue is categorised into operating and capital.

***Operating Revenue***

Operating revenue including profit on disposal of assets totals \$186.1 million as shown below.  
Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

<b>Operating Revenue</b>	<b>2024-25 Estimated \$</b>	<b>2025-26 Budget \$</b>
Rates Including SAR's	112,428,178	117,270,576
Government Grants & Subsidies	1,777,565	8,021,531
Contributions, Reimbursements & Donations	1,825,800	1,627,447
Fees & Charges	48,604,543	50,362,281
Interest	10,322,918	8,035,811
Profit on Asset Disposal	265,995	314,440
Other Revenue	1,156,495	462,432
<b>Total Operating Revenue</b>	<b>176,381,494</b>	<b>186,094,518</b>

***Capital Revenue***

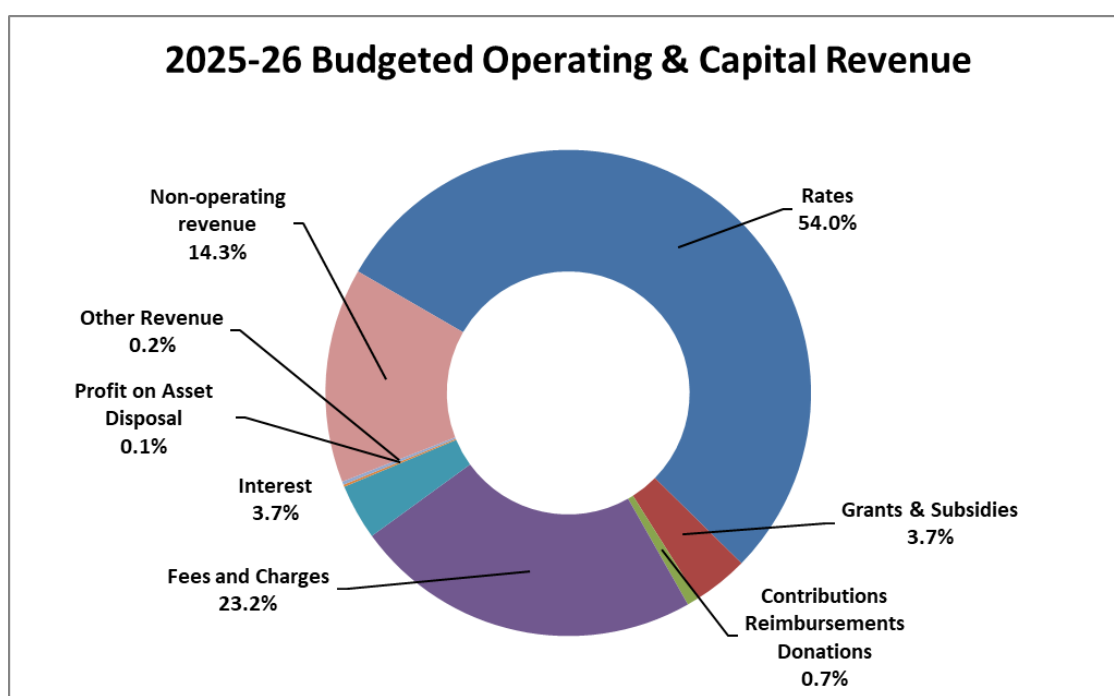
Capital revenue representing revenues directly related to the creation of capital assets totals \$31 million as shown below.

Key elements include:

- \$11.7 million Equity Distribution from Tamala Park Regional Council
- \$9.3 million for the Major Road Construction Program
- \$3.3 million for the Road Preservation / Resurfacing Program
- \$2.3 million for the New Paths Program
- \$2.2 million for the Blackspot Projects Program
- \$0.8 million for the Parks Equipment Program
- \$0.6 million for Foreshore and Natural Areas Management Program
- \$0.5 million for the Parks Development Program
- \$0.3 million for the Street Lighting Program

**CITY OF JOONDALUP  
2025-26 Annual Budget**

<b>Capital Revenue</b>	<b>2024-25 Estimated \$</b>	<b>2025-26 Budget \$</b>
Capital Grants & Subsidies for the Development of Assets	19,756,114	19,228,283
Capital Contributions	184,429	111,658
Equity Distributions and Movements	12,364,714	11,666,667
<b>Total Capital Revenue</b>	<b>32,305,257</b>	<b>31,006,608</b>



**CITY OF JOONDALUP  
2025-26 Annual Budget**

**6) Expenditure and Sources of Funds**

The 2025-26 expenditure and sources of funding are as follows:

<b>Expenditure and Sources of Funds</b>	<b>2024-25 Estimated \$</b>	<b>2025-26 Budget \$</b>
<b>Expenditure</b>		
Operating Expenditure	189,990,238	198,880,434
Less Depreciation	(33,861,050)	(32,369,091)
Less Loss on Disposal of Assets	(98,834)	(245,443)
Less Non-Current Movements	(100,000)	(100,000)
Plus Capital Expenditure	59,423,238	54,513,828
Plus Loan Repayment – Principal	962,667	-
Plus Payments of Principal Portion of Lease Liability	575,027	587,804
<b>Total Expenditure</b>	<b>216,891,285</b>	<b>221,267,532</b>
<b>Sources of Funds</b>		
Carry Forward Surplus from Previous Year	(625,519)	(408,498)
Rates	112,428,178	117,270,576
Government Grants & Subsidies	21,533,679	27,249,814
Contributions Reimbursements Donations	2,010,229	1,739,105
Fees & Charges	48,604,543	50,362,281
Interest and Other Revenue	11,479,413	8,498,243
Proceeds on Asset Disposal	700,000	749,300
Net Transfers from/(to) Reserves	7,987,551	3,792,576
Equity Distribution	12,364,714	11,666,667
<b>Total Sources of Funds</b>	<b>216,482,788</b>	<b>220,920,064</b>
<b>Net Surplus Carried Forward</b>	<b>(408,498)</b>	<b>(347,468)</b>

For further details refer 2025-26 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

**7) Reserve Accounts**

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2025-26 financial year the City will transfer a net \$3.8 million from reserves including the following:

- \$24.7 million will be drawn from reserves of which the major amounts are \$14.8 million from the Asset Renewal Reserve, \$3 million from the Strategic Asset Reserve, \$1.9 million carried forward for operating, \$1.4 million from the Percy Doyle Infrastructure Reserve Fund, \$1.2 million from the Sorrento Surf Life Saving Club Redevelopment

**CITY OF JOONDALUP  
2025-26 Annual Budget**

Reserve, \$0.7 million from the City Centre Place Activation Reserve, \$0.6 million from the Burns Beach Coastal Node Redevelopment Reserve, \$0.4 million from the Public Art Reserve, \$0.3 million from the Burns Beach – Café/Kiosk/Restaurant Reserve, \$0.1 million from the Waste Management Reserve, \$0.1 million Heathridge Park Masterplan Reserve, \$0.1 million from the Specified Area Rating – Iluka Reserve, \$0.04 million Cash in Lieu of Parking Reserve and \$0.03 million from the Specified Area Rating – Burns Beach Reserve.

- \$20.9 million will be transferred to reserves of which \$14 million into Catalina Park Land Sales Reserve, \$3 million into Heathridge Park Masterplan Reserve, \$1.7 million into Parking Facility Reserve, \$0.8 million into Joondalup Performing Art and Cultural Facility Reserve, \$0.5 million into Waste Management Reserve, \$0.3 million into Asset Renewal Reserve, \$0.2 million into Percy Doyle Infrastructure Reserve Fund, \$0.2 million into Sorrento Surf Life Saving Club Redevelopment Reserve, \$0.2 million into Burns Beach – Café/Kiosk/Restaurant Reserve, \$0.2 million into Burns Beach Coastal Node Redevelopment Reserve, \$0.1 million into the Non Current Long Service Leave Reserve, \$0.06 million into the Cash in Lieu of Parking Reserve, \$0.06 million into Strategic Asset Reserve, \$0.05 million into the Public Art Reserve and \$0.04 million into the City Centre Place Activation Reserve.

**8) Borrowings**

The City is not proposing any new borrowings during the 2025-26 financial year.

The previous borrowings were paid off in full in April 2025 being the loan for the Reid Promenade Multi Storey Car Park which was funded from paid parking operations.

**9) Conclusion**

The City of Joondalup's draft 2025-26 Budget continues to be influenced by the prevailing volatile economic environment which in the last year continued to be defined by global economic uncertainty impacting domestic economy, tighter labour market conditions and cost pressures in the form of contractual increases above inflation. This economic environment is expected to remain in the immediate future. The City will continue to maximise federal and state grant opportunities when they are present.

The City will strive to deliver on the 2025-26 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

The City will also undertake review of its *10 Year Strategic Financial Plan* with a view to formulate financial strategies to achieve sustainable financial position in the long-term.

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**JAMES PEARSON**  
Chief Executive Officer

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**MAT HUMFREY**  
Director Corporate Services

**CITY OF JOONDALUP**

**BUDGET**

**FOR THE YEAR ENDED 30 JUNE 2026**

**LOCAL GOVERNMENT ACT 1995**

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**CITY OF JOONDALUP**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		(As Amended)		
NOTE	2025/26 Budget	2024/25 Forecast	2024/25 Budget	
	\$	\$	\$	
<b>Revenue</b>				
Rates	1(a)	117,270,575	112,428,178	112,459,183
Operating grants, subsidies and contributions		9,648,978	3,603,365	9,347,664
Fees and charges	9	50,362,281	48,604,543	46,785,636
Interest earnings	11(a)	8,035,811	10,322,918	9,501,877
Other revenue	11(b)	462,432	1,156,495	412,000
		185,780,077	176,115,499	178,506,360
<b>Expenses</b>				
Employee costs		(84,641,247)	(81,350,640)	(77,043,731)
Materials and contracts		(70,314,005)	(64,995,658)	(67,218,777)
Utility charges		(7,507,999)	(6,581,636)	(6,658,682)
Depreciation on non-current assets	5	(32,369,091)	(33,861,050)	(32,093,100)
Interest expenses	11(d)	(261,498)	(239,658)	(245,051)
Insurance expenses		(1,838,361)	(1,691,433)	(1,750,793)
Other expenditure		(1,702,790)	(1,171,329)	(1,664,712)
		(198,634,990)	(189,891,404)	(186,674,846)
<b>Subtotal</b>		(12,854,913)	(13,775,905)	(8,168,486)
Non-operating grants, subsidies and contributions		19,339,941	19,940,543	22,001,826
Profit on asset disposals	4(b)	314,440	265,995	265,995
Loss on asset disposals	4(b)	36	(98,834)	(98,834)
		19,654,417	20,107,704	22,168,987
<b>Net result</b>		<b>6,799,504</b>	<b>6,331,799</b>	<b>14,000,501</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		-	-	-
<b>Total other comprehensive income</b>		-	-	-
<b>Total comprehensive income</b>		<b>6,799,504</b>	<b>6,331,799</b>	<b>14,000,501</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP  
FOR THE YEAR ENDED 30 JUNE 2026**

**BASIS OF PREPARATION**

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the City of Joondalup controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

**2024/25 FORECAST BALANCES**

Balances shown in this budget for 2024/25 forecast are estimates at the time of budget preparation.

**CHANGE IN ACCOUNTING POLICIES**

On the 30 June 2025 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

**KEY TERMS AND DEFINITIONS - NATURE OR TYPE**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**PROFIT ON ASSET DISPOSAL**

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUES (CONTINUED)**

**FEES AND CHARGES**

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation 36 fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expense raised on all classes of assets.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.



**CITY OF JOONDALUP**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY PROGRAM**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		(As Amended)		
	NOTE	2025/26 Budget	2024/25 Forecast	2024/25 Budget
<b>Revenue</b>	1,9,11(a),11(b)	\$	\$	\$
Governance		35,973	746,123	35,953
General purpose funding		130,098,374	123,741,151	126,646,798
Law, order, public safety		3,251,328	3,416,985	3,538,835
Health		412,500	434,876	476,500
Education and welfare		151,305	138,350	141,197
Community amenities		27,819,041	26,493,936	26,182,263
Recreation and culture		16,592,639	16,376,563	14,908,989
Transport		4,268,894	1,848,317	3,782,042
Economic services		1,564,323	1,392,089	1,143,162
Other property and services		1,585,702	1,527,110	1,650,621
		185,780,078	176,115,499	178,506,360
<b>Expenses</b>	4(b),5,11(c)(d)(e)(f)			
Governance		(9,392,398)	(9,265,820)	(9,045,522)
General purpose funding		(3,570,148)	(3,485,652)	(3,384,703)
Law, order, public safety		(4,576,029)	(4,470,995)	(4,891,408)
Health		(1,602,658)	(1,938,020)	(1,869,371)
Education and welfare		(2,346,209)	(2,097,412)	(2,618,985)
Community amenities		(33,700,991)	(31,589,463)	(32,273,903)
Recreation and culture		(57,327,631)	(56,226,135)	(54,782,081)
Transport		(31,876,109)	(31,449,256)	(30,763,244)
Economic services		36	(3,926,309)	(3,888,750)
Other property and services		(50,072,823)	(45,442,343)	(43,156,877)
			(189,891,404)	(186,674,846)
<b>Subtotal</b>		185,780,078	(13,775,904)	(8,168,486)
Non-operating grants, subsidies and contributions		19,339,941	19,940,543	22,001,826
Profit on disposal of assets	4(b)	314,440	265,995	265,995
(Loss) on disposal of assets	4(b)	36	(98,834)	(98,834)
		19,654,417	20,107,704	22,168,987
<b>Net result</b>		<b>205,434,495</b>	<b>6,331,799</b>	<b>14,000,501</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		-	-	-
<b>Total other comprehensive income</b>		-	-	-
<b>Total comprehensive income</b>		<b>205,434,495</b>	<b>6,331,799</b>	<b>14,000,501</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP  
FOR THE YEAR ENDED 30 JUNE 2026**

**KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**GOVERNANCE**

To provide a decision making process for the efficient allocation of limited resources.

Governance relates to elected members costs and other costs that relate to the task of assisting elected members and ratepayers on matters which do not concern specific City Services.

**GENERAL PURPOSE FUNDING**

To collect revenue to allow for the provision of services.

Rates income and expenditure, Grants Commission and pensioner deferred rates interest.

**LAW, ORDER, PUBLIC SAFETY**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention including the animal control and other aspects of public safety.

**HEALTH**

To provide an operational framework for environmental and community health.

Prevention and treatment of human illnesses, including inspection of premises/food control, immunisation and child health services.

**EDUCATION AND WELFARE**

To provide services to disadvantaged persons, family, the elderly, children and youth.

Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units.

**HOUSING**

Provision of housing and leased accommodation

Provision of housing and leased accommodation where the City acts as landlord.

**COMMUNITY AMENITIES**

To provide services required by the community.

Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control.

**RECREATION AND CULTURE**

To establish and effectively manage infrastructure and resources to help the social wellbeing of the community.

Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries.

**TRANSPORT**

To provide safe, effective and efficient transport services to the community.

Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths, parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance.

**ECONOMIC SERVICES**

To help promote the City and its economic well being.

Rural services, pest control and the implementation of building controls.

**OTHER PROPERTY AND SERVICES**

To monitor and control Council's overheads and operating accounts.

Public works overheads, plant/vehicle operations, sundry and other outlays that cannot be assigned to one of the preceding programs.

**CITY OF JOONDALUP**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		(As Amended)		
NOTE	2025/26 Budget	2024/25 Forecast	2024/25 Budget	
	\$	\$	\$	
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates	117,173,727	114,061,523	112,385,615	
Operating grants, subsidies and contributions	8,641,732	3,611,114	8,411,951	
Fees and charges	51,369,527	49,576,634	47,721,349	
Interest received	8,035,811	10,322,918	9,501,877	
Other revenue	462,432	1,156,495	412,000	
	185,683,229	178,728,683	178,432,792	
<b>Payments</b>				
Employee costs	(85,741,247)	(78,906,815)	(77,743,731)	
Materials and contracts	(69,257,813)	(66,213,771)	(68,027,297)	
Utility charges	(7,507,999)	(6,581,636)	(6,658,682)	
Interest expenses	(261,498)	(245,883)	(245,051)	
Insurance paid	(1,838,361)	(1,691,433)	(1,750,793)	
	(166,309,708)	(154,810,867)	(154,425,555)	
<b>Net cash provided by (used in) operating activities</b>	3	19,373,521	23,917,816	24,007,237
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
	36			
Payments for capital projects and fleet replacement	4(a)	(6,263,029)	(11,098,637)	(11,683,389)
Payments for capital works	4(a)	(48,250,835)	(48,324,601)	(57,990,663)
Non-operating grants, subsidies and contributions		19,339,941	19,940,543	19,435,360
Proceeds from sale of plant and equipment	4(b)	749,300	700,000	935,900
Proceeds from Equity Distribution		11,666,667	7,500,000	7,500,000
<b>Net cash provided by (used in) investing activities</b>		(22,757,956)	(31,282,695)	(41,802,792)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	-	(962,667)	(962,667)
Principal elements of lease payments	7	(587,804)	(575,027)	(523,469)
<b>Net cash provided by (used in) financing activities</b>		(587,804)	(1,537,694)	(1,486,136)
<b>Net increase (decrease) in cash held</b>		(3,972,240)	(8,902,573)	(19,281,691)
Cash at beginning of year		157,868,014	166,770,587	149,577,054
<b>Cash and cash equivalents at the end of the year</b>	3	153,895,774	157,868,014	130,295,363

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2026**

(As Amended)

	NOTE	2025/26 Budget \$	2024/25 Forecast \$	2024/25 Budget \$
<b>OPERATING ACTIVITIES</b>				
<b>Net current assets at start of financial year - surplus/(deficit)</b>	2	(408,498)	(625,519)	3,886,421
		(408,498)	(625,519)	3,886,421
<b>Revenue from operating activities (excluding rates)</b>				
Specified area and ex gratia rates	1e)	693,332	799,518	799,124
Operating grants, subsidies and contributions		9,648,978	3,603,365	9,347,664
Fees and charges	9	50,362,281	48,604,543	46,785,636
Interest earnings	11(a)	8,035,811	10,322,918	9,501,877
Other revenue	11(b)	462,432	1,156,495	412,000
Profit on asset disposals	4(b)	314,440	265,995	265,995
		69,517,275	64,752,834	67,112,296
<b>Expenditure from operating activities</b>				
Employee costs		(84,641,247)	(81,350,640)	(77,043,731)
Materials and contracts		(70,314,005)	(64,995,658)	(67,218,777)
Utility charges		(7,507,999)	(6,581,636)	(6,658,682)
Depreciation on non-current assets	5	(32,369,091)	(33,861,050)	(32,093,100)
Interest expenses	11(d)	(261,498)	(239,658)	(245,051)
Insurance expenses		(1,838,361)	(1,691,433)	(1,750,793)
Other expenditure		(1,702,790)	(1,171,329)	(1,664,712)
Loss on asset disposals	4(b)	(245,443)	(98,834)	(98,834)
Loss on revaluation of non current assets		36-	-	-
Reversal of prior year loss on revaluation of assets		-	-	-
			(189,990,237)	(186,773,680)
Non-cash amounts excluded from operating activities	2(b)		33,793,889	32,025,939
<b>Amount attributable to operating activities</b>		<b>69,108,777</b>	<b>(92,069,033)</b>	<b>(83,749,024)</b>
<b>INVESTING ACTIVITIES</b>				
Non-operating grants, subsidies and contributions		19,339,941	19,940,543	22,001,826
Payments for capital projects and fleet replacement	4(a)	(6,263,029)	(11,098,637)	(11,683,389)
Payments for capital works	4(a)	(48,250,835)	(48,324,601)	(57,990,663)
Proceeds from disposal of assets	4(b)	749,300	700,000	935,900
Equity Investment in Catalina Park Regional Council	15	11,666,667	12,364,714	7,500,000
<b>Amount attributable to investing activities</b>		<b>(22,757,956)</b>	<b>(26,417,981)</b>	<b>(39,236,326)</b>
<b>FINANCING ACTIVITIES</b>				
Repayment of borrowings	6(a)	-	(962,667)	(962,667)
Principal elements of finance lease payments	7	(587,804)	(575,027)	(523,469)
Transfers to cash backed reserves (restricted assets)	8(a)	(20,861,538)	(54,476,865)	(52,475,478)
Transfers from cash backed reserves (restricted assets)	8(a)	24,654,114	62,464,416	65,286,905
<b>Amount attributable to financing activities</b>		<b>3,204,772</b>	<b>6,449,856</b>	<b>11,325,291</b>
<b>Budgeted deficiency before general rates</b>		<b>49,555,593</b>	<b>(112,037,158)</b>	<b>(111,660,059)</b>
<b>Estimated amount to be raised from general rates</b>	1(a)	<b>116,577,242</b>	<b>111,628,660</b>	<b>111,660,059</b>
<b>Net current assets at end of financial year - surplus/(deficit)</b>	2	<b>166,132,835</b>	<b>(408,498)</b>	<b>0</b>

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP  
INDEX OF NOTES TO THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

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CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

1. RATES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2025/26	2025/26	2025/26	2024/25	(As Amended) 2024/25
				Budgeted rate revenue	Budgeted interim rates	Budgeted total revenue	Forecast total revenue	Budget total revenue
	\$		\$	\$	\$	\$	\$	\$
<b>Differential general rate or general rate</b>								
<b>Gross rental valuations</b>								
Residential Improved	0.056945	59,294	1,525,610,696	86,875,888	250,000	87,125,888	83,278,882	83,138,361
Residential Vacant	0.110666	747	16,022,970	1,773,198	-	1,773,198	1,694,903	1,933,044
Commercial Improved	0.074868	985	301,691,450	22,587,036	-	22,587,036	21,583,499	21,583,499
Commercial Vacant	0.110666	19	1,264,750	139,965	-	139,965	205,938	205,938
Industrial Improved	0.067839	386	27,993,630	1,899,060	-	1,899,059	1,830,047	1,830,097
Industrial Vacant	0.110666	3	273,000	30,212	-	30,212	29,114	29,064
<b>Unimproved valuations</b>								
Residential	0.011399	2	1,473,000	16,791	-	16,791	19,081	19,081
Rural	0.011380	2	2,050,000	23,329	-	23,329	21,349	21,349
<b>Sub-Totals</b>		61,438	1,876,379,496	113,345,477	250,000	113,595,477	108,662,814	108,760,433
<b>Minimum</b>	<b>\$</b>							
<b>Minimum payment</b>								
<b>Gross rental valuations</b>								
Residential Improved	935	2,856	43,435,694	2,670,360	-	2,670,360	2,597,124	2,565,746
Residential Vacant	1,021	272	1,816,105	277,712	-	277,712	270,095	301,474
Commercial Improved	1,021	31	294,046	31,651	-	31,651	30,442	30,442
Commercial Vacant	1,021	-	-	-	-	-	66,222	-
Industrial Improved	1,021	2	25,331	2,042	-	2,042	1,964	1,964
Industrial Vacant	1,021	-	-	-	-	-	-	-
<b>Sub-Totals</b>		3,161	45,571,176	2,981,765	-	2,981,765	2,965,846	2,899,626
		64,599	1,921,950,672	116,327,242	250,000	116,577,242	111,628,660	111,660,059
Discounts (Refer note 1f))						-	-	-
<b>Total amount raised from general rates</b>						116,577,242	111,628,660	111,660,059
Specified area rates (Refer note 1e))						691,733	799,518	797,524
Ex gratia rates						1,600	-	1,600
<b>Total rates</b>						117,270,575	112,428,178	112,459,183

All land (other than exempt land) in the City of Joondalup is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Joondalup.

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

1. RATES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates	
		\$	%	%	
<b>Option one</b>					
Single full payment	29/08/2025	-	-	3.0%	
<b>Option two</b>					
First instalment	29/08/2025	-	-	3.0%	
Second instalment	31/10/2025	12	-	3.0%	
<b>Option three</b>					
First instalment	29/08/2025	-	-	-	
Second instalment	31/10/2025	12	-	3.0%	
Third instalment	2/01/2026	12	-	3.0%	
Fourth instalment	6/03/2026	12	-	3.0%	
					(As Amended)
			<b>2025/26 Budget revenue</b>	<b>2024/25 Forecast revenue</b>	<b>2024/25 Budget revenue</b>
			\$	\$	\$
Unpaid rates and service charge interest earned			108,000	102,939	111,000
Interest on Pensioners Deferred Rates			85,000	83,000	73,000
			193,000	185,939	184,000

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

**1. RATES (CONTINUED)**

**(c) Objectives and Reasons for Differential Rating**

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

**Differential general rate**

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.



CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

(d) Differential Minimum Payment

Description	Objects	Reasons
Gross rental valuations		
Residential Improved	The cents in the dollar (\$) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 5.6945 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant		The cents in the \$ of 11.0666 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved		The cents in the \$ of 7.4868 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant		The cents in the \$ of 11.0666 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved		The cents in the \$ of 6.7839 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant		The cents in the \$ of 11.0666 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Unimproved valuations		
Residential	The cents in the dollar (\$) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of funding.	The cents in the \$ of 1.1399 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural		the cents in the \$ of 1.138 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

1. RATES (CONTINUED)

e) Specified Area Rate

				2025/26 Budget specified area rate revenue	2025/26 Total budget specified area rate revenue	2024/25 Forecast revenue	(As Amended) 2024/25 Budget revenue
valuation	Rate in	Rateable value					
<b>Specified area rate</b>	\$	\$		\$	\$	\$	\$
Harbour Rise	GRV	0.0064586	24,297,660	157,584	157,584	172,692	172,677
Iluka	GRV	0.0049128	68,827,750	338,137	338,137	408,041	406,961
Woodvale Waters	GRV	0.0060492	4,215,120	25,498	25,498	29,667	29,667
Burns Beach	GRV	0.0032995	51,679,320	170,514	170,514	189,118	188,219
			149,019,850	691,733	691,733	799,518	797,524
<b>36</b>							
Purpose of the rate				Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	
<b>Specified area rate</b>				\$	\$	\$	
Harbour Rise	Maintaining enhanced landscaping services			157,584	-	2,262	
Iluka	Maintaining enhanced landscaping services.			338,137	-	88,491	
Woodvale Waters	Maintaining enhanced landscaping services			25,498	-	4,870	
Burns Beach	Maintaining enhanced landscaping services			170,514	-	34,446	
				691,733	-	130,067	

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

**Area or properties rate is to be imposed on:**

**Harbour Rise:** Harbour Rise Specified Rate area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

**Iluka Specified Rate:** area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

**Woodvale Waters:** Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

**Burns Beach Specified Rate:** area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

2. NET CURRENT ASSETS

		(As Amended)		
		2025/26 Budget 30 June 2026	2024/25 Forecast 30 June 2025	2024/25 Budget 30 June 2025
		\$	\$	\$
(a) Composition of estimated net current assets				
<b>Current assets</b>				
Cash and cash equivalents- unrestricted	3	44,737,423	34,528,541	21,105,874
Cash and cash equivalents - restricted		109,158,351	123,339,474	109,189,489
Receivables		4,352,661	4,255,813	4,074,789
Inventories		880,247	885,247	760,689
		159,128,682	163,009,075	135,130,842
<b>Less: current liabilities</b>				
Trade and other payables		(21,954,119)	(21,502,932)	(7,064,787)
Contract liabilities		(2,266,357)	(2,266,357)	(2,393,072)
Lease liabilities	7	(587,804)	(575,027)	(523,469)
Long term borrowings	6	-	(962,667)	(962,667)
Employee provisions		(18,303,147)	(18,903,147)	(18,259,433)
	36	(43,111,428)	(44,210,130)	(29,203,427)
<b>Net current assets</b>		116,017,254	118,798,945	105,927,415
<b>Less: Total adjustments to net current assets</b>				
<b>Net current assets used in the Rate Setting Statement</b>	2.(c)	(105,976,211)	(119,207,444)	(105,927,415)
		10,041,043	(408,498)	-

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

2. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals  
Movement in non-current employee provisions  
Add: Loss on disposal of assets  
Add: Depreciation on assets

Non cash amounts excluded from operating activities

	(As Amended)		
	2025/26 Budget	2024/25 Forecast	2024/25 Budget
Note	30 June 2026	30 June 2025	30 June 2025
	\$	\$	\$
4(b)	(314,440)	(265,995)	(265,995)
	100,000	100,000	100,000
4(b)	(36)	98,834	98,834
5	32,369,091	33,861,050	32,093,100
	32,154,615	33,793,889	32,025,939
8	(108,113,861)	(122,294,984)	(109,189,489)
	(716,511)	(716,511)	(617,133)
	-	962,667	962,667
	587,804	575,027	523,469
	2,266,357	2,266,357	2,393,072
	(105,976,211)	(119,207,444)	(105,927,415)

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2 (d) NET CURRENT ASSETS (CONTINUED)**

**SIGNIFICANT ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Joondalup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**

The City of Joondalup contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Joondalup contributes are defined contribution plans.

**LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**CONTRACT ASSETS**

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**CONTRACT LIABILITIES**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

## 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	(As Amended)		
	2025/26 Budget	2024/25 Forecast	2024/25 Budget
	\$	\$	\$
Cash at bank and on hand	28,895,774	10,868,014	21,105,874
Term deposits	125,000,000	147,000,000	109,189,489
<b>Total cash and cash equivalents</b>	<b>153,895,774</b>	<b>157,868,014</b>	<b>130,295,363</b>
Held as			
Unrestricted cash and cash equivalents	44,737,423	34,528,541	21,105,874
Restricted cash and cash equivalents	109,158,351	123,339,474	109,189,489
	153,895,774	157,868,014	130,295,363
<b>Restrictions</b>			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	109,158,351	123,339,474	109,189,489
	109,158,351	123,339,474	109,189,489
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Reserves - cash/financial asset backed	108,113,861	122,294,984	109,189,489
	109,158,351	123,339,474	109,189,489
<b>Reconciliation of net cash provided by operating activities to net result</b>			
<b>Net result</b>	6,554,024	6,331,799	14,000,501
Depreciation	5 32,369,091	33,861,050	32,093,100
(Profit)/loss on sale of asset	4(b) (314,476)	(167,161)	(167,161)
(Increase)/decrease in receivables	(96,847)	592,998	(73,567)
(Increase)/decrease in inventories	5,000	(5,000)	5,000
Increase/(decrease) in payables	451,192	962,667	451,191
Increase/(decrease) in unspent non-operating grants	-	(8,313,050)	-
Increase/(decrease) in employee provisions	(500,000)	2,282,005	(300,000)
Non-operating grants, subsidies and contributions	(19,339,941)	(11,627,493)	(22,001,826)
<b>Net cash from operating activities</b>	<b>19,128,042</b>	<b>23,917,816</b>	<b>24,007,237</b>

## SIGNIFICANT ACCOUNTING POLICES

## CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

## FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

#### 4. FIXED ASSETS

##### (a) Acquisition of Assets (Capital Expenditure)

The following assets are budgeted to be acquired during the year.

	(As Amended)		
	2025/26	2024/25	2024/25
	Budget total	Forecast total	Budget total
Asset class	\$	\$	\$
<u>Capital Projects and Fleet Replacement</u>			
Buildings - non-specialised	-	4,862,854	4,810,000
Computer and Communication Equipment	568,500	367,580	587,000
Furniture and Equipment	-	-	-
Other property, plant and equipment	1,595,980	1,838,372	1,789,840
Plant and Equipment	3,576,500	3,969,831	4,059,500
Artworks	522,049	60,000	437,049
	6,263,029	11,098,637	11,683,389
<u>Capital Works</u>			
Infrastructure - roads	27,608,557	21,902,124	26,578,428
Footpaths Infrastructure	3,231,039	2,950,899	3,013,731
Drainage Infrastructure	865,000	919,434	1,213,496
Parks and Reserves	6,667,065	2,679,027	7,968,422
Car Park	195,000	4,729,628	1,340,490
Other Infrastructure	7,680,503	13,832,590	15,796,034
Lighting	2,003,635	1,310,899	2,080,062
	48,250,835	48,324,601	57,990,663
<b>Total acquisitions</b>	<b>54,513,864</b>	<b>59,423,238</b>	<b>69,674,052</b>

A detailed breakdown of acquisitions on an individual basis can be found in the supplementary information attached to this budget document as follows:

Attachment 3 - Capital Expenditure

Attachment 4 - Vehicle and Plant Replacement Program

#### SIGNIFICANT ACCOUNTING POLICIES

##### RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.



CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

								(As Amended)			
2025/26				2024/25		2024/25		2024/25			
Budget	Budget	2025/26	2025/26	Forecast	Forecast	Forecast	Forecast	Budget	2024/25	2024/25	2024/25
Net Book	Sale	Budget	Budget	Net Book	Sale	Net Book	Net Book	Net Book	Budget	Budget	Budget
Value	Proceeds	Profit	Loss	Value	Proceeds	Profit	Loss	Value	Sale Proceeds	Profit	Loss
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>By Class</b>											
<u>Property, Plant and Equipment</u>											
Plant and Equipment											
680,303	749,300	314,440	(245,443)	532,839	700,000	265,995	(98,834)	768,739	935,900	265,995	(98,834)
680,339	749,300	314,440	(245,443)	532,839	700,000	265,995	(98,834)	768,739	935,900	265,995	(98,834)

A detailed breakdown of plant and equipment disposals on an individual basis can be found in the supplementary information in Attachment 4.

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

## 5. ASSET DEPRECIATION

## By Class

Buildings - non-specialised	
Computer and Communications Equipment	
Furniture and Equipment	
Heavy Vehicles	
Light Vehicles	
Plant and Equipment	
Library Assets	
Leases	36
Infrastructure - Roads	
Infrastructure - Footpaths	
Infrastructure - Drainage	
Infrastructure - Bridges, Overpass and Underpass	
Infrastructure - Car Parking	
Infrastructure - Open Reserves	
Infrastructure - Lighting	
Infrastructure - Other	
Impairment/Write Off of Assets	

	2025/26 Budget	2024/25 Forecast	(As Amended) 2024/25 Budget
	\$	\$	\$
Buildings - non-specialised	4,698,970	4,619,430	4,588,062
Computer and Communications Equipment	341,504	493,008	341,080
Furniture and Equipment	31,735	32,126	20,956
Heavy Vehicles	233,620	248,800	203,949
Light Vehicles	727,094	726,091	694,620
Plant and Equipment	1,333,178	1,444,849	1,372,980
Library Assets	306,593	407,914	350,163
Leases	714,710	604,614	723,962
Infrastructure - Roads	9,825,347	9,823,377	9,888,284
Infrastructure - Footpaths	2,812,091	2,719,085	2,582,377
Infrastructure - Drainage	3,020,768	3,017,263	3,014,846
Infrastructure - Bridges, Overpass and Underpass	413,513	401,538	413,513
Infrastructure - Car Parking	487,788	477,637	414,260
Infrastructure - Open Reserves	3,324,680	3,218,941	3,674,885
Infrastructure - Lighting	1,679,162	1,598,989	1,377,687
Infrastructure - Other	539,670	524,283	485,902
Impairment/Write Off of Assets	1,878,668	3,503,104	1,945,574
	32,369,091	33,861,050	32,093,100

## SIGNIFICANT ACCOUNTING POLICIES

## DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class	Useful life
Buildings - non-specialised	10 to 100 years
Furniture and Equipment	3 to 10 years
Plant and equipment	3 to 13 years
Library assets	8 to 12 years
Artworks	Nil
Infrastructure Assets:	
Roads/Traffic Management	20 to 100 years
Footpaths	10 to 100 years
Drainage	30 to 120 years
Car Parks	30 to 100 years
Bridges and Underpasses	70 to 100 years
Lighting	20 to 40 years
Other Infrastructure assets	10 to 70 Years

## AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

Asset Class	Useful life
Parks and Reserves:	
Fencing	10 to 50 years
Furniture and Amenities	10 to 50 years
Hard Landscaping	10 to 80 years
Irrigation	20 to 50 years
Marine	100 years
Park and POS Signage	15 to 20 years
Playspace	20 years
POS Structure	20 to 30 years
Sporting Infrastructure	10 to 50 years
Waste	30 years

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

												(As Amended)					Self Supporting? Y/N
Purpose	Number	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Forecast Principal 1 July 2024	2024/25 Forecast New Loans	2024/25 Forecast Principal Shortfall	Forecast Principal outstanding 30 June 2025	2024/25 Forecast Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	
Reid Promenade Car Park	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 962,667	\$ -	\$ (962,667)	\$ -	\$ (17,208)	\$ 962,667	\$ -	\$ (962,667)	\$ -	\$ (17,208)	Y
		-	-	-	-	-	962,667	-	(962,667)	-	(17,208)	962,667	-	(962,667)	-	(17,208)	
		-	-	-	-	-	962,667	-	(962,667)	-	(17,208)	962,667	-	(962,667)	-	(17,208)	

**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**6. INFORMATION ON BORROWINGS**

**(b) New borrowings - 2025/26**

The City does not intend to undertake any new borrowings for the year ended 30th June 2024.

**(c) Unspent borrowings**

36

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

**(d) Credit Facilities**

	(As Amended)	
	2025/26 Budget	2024/25 Forecast
		2024/25 Budget
	\$	\$
<b>Undrawn borrowing facilities</b>		
<b>credit standby arrangements</b>		
Bank overdraft limit	750,000	750,000
Bank overdraft at balance date	-	-
Credit card limit	48,000	48,000
Credit card balance at balance date	-	-
<b>Total amount of credit unused</b>	<b>798,000</b>	<b>798,000</b>
<b>Loan facilities</b>		
Loan facilities in use at balance date	-	-

**SIGNIFICANT ACCOUNTING POLICIES**

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

7. LEASE LIABILITIES

Purpose	(As Amended)											
	Budget	2025/26	Budget	2025/26	Forecast	2024/25	Forecast	2024/25	Budget	2024/25	Budget	2024/25
	Lease	Budget	Lease	Budget	Principal	Forecast	Lease	Forecast	Principal	Budget	Lease	Budget
	Principal	Principal	Principal	Lease	1 July 2024	Lease	Principal	Lease	1 July 2024	Lease	Principal	Lease
	1 July 2025	Repayments	outstanding	Repayments		Principal	outstanding	Repayments		Principal	outstanding	Repayments
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment-CLC Cardio	-	-	-	-	-	-	-	-	-	-	-	0
Gym Equipment-Spin Bikes	17,657	(17,657)	-	527	62,057	(22,635)	39,421	2,480	143,397	(22,635)	120,762	1,609
Gym Equipment-Performance Cardio	142,229	(27,218)	115,011	6,403	193,198	(26,046)	167,153	8,697	168,274	(26,046)	142,229	7,575
Gym Equipment-Bio Circuit	154,152	(29,500)	124,653	6,940	209,395	(28,229)	181,166	9,426	182,382	(28,229)	154,152	8,210
Gym Equipment-Pavi Flooring	15,658	(2,996)	12,661	705	21,269	(2,867)	18,402	957	18,525	(2,867)	15,658	834
Gym Equipment-Pin Loaded	260,262	(49,805)	210,457	11,717	353,531	(47,661)	305,871	15,914	307,923	(47,661)	260,262	13,862
Gym Equipment-Plate Loaded Equip	219,156	(41,939)	177,217	9,867	297,694	(40,133)	257,561	13,401	259,290	(40,133)	219,156	11,673
Gym Equipment-Free Weights	107,105	(20,496)	86,608	4,822	145,487	(19,614)	125,874	6,549	126,718	19,614	146,332	5,705
Gym Equipment-Gym Accessories	55,005	(10,526)	44,479	2,476	74,716	(10,073)	64,644	3,363	65,077	(10,073)	55,005	2,930
Works Operations Centre-Land	5,384,500	(387,667)	4,996,833	141,074	5,762,269	(377,769)	5,384,500	150,971	5,574,182	(365,439)	5,208,744	146,044
	6,355,724	(587,804)	5,767,919	184,532	7,119,618	(575,027)	6,544,591	211,760	6,845,769	(523,469)	6,322,299	198,441

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease.

A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

(As Amended)

8. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2025/26 Budget Opening Balance	2025/26 Budget Transfer to	2025/26 Budget Transfer (from)	2025/26 Budget Closing Balance	2024/25 Forecast Opening Balance	2024/25 Forecast Transfer to	2024/25 Forecast Transfer (from)	2024/25 Forecast Closing Balance	2024/25 Budget Opening Balance	2024/25 Budget Transfer to	2024/25 Budget Transfer (from)	(As Amended) 2024/25 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Non-Current Long Service Leave	1,002,925	100,000	-	1,102,925	902,925	100,000	-	1,002,925	1,210,165	100,000	-	1,310,165
(b) Funds Carried Forward Reserve	2,467,030	-	(1,880,607)	586,423	10,663,253	-	(8,196,223)	2,467,030	3,298,794	4,000,000	(2,976,544)	4,322,250
(c) Cash in Lieu of Parking Reserve	1,559,975	59,730	(36,000)	1,583,705	1,486,108	73,868	-	1,559,975	1,486,108	75,572	-	1,561,680
(d) Joondalup Performing Arts and Cultural Facility Reserve	19,438,338	752,963	-	20,191,301	18,517,900	920,439	-	19,438,338	18,517,900	941,674	-	19,459,574
(e) Parking Facility Reserve	6,227,321	1,665,737	-	7,893,059	6,134,847	2,272,349	(2,179,875)	6,227,321	5,091,331	1,097,864	(1,979,875)	4,209,319
(f) Public Art Reserve	377,049	50,000	(412,049)	15,000	362,049	15,000	-	377,049	362,049	-	(362,049)	-
(g) Specified Area Rating - Harbour Rise Reserve	2,388	49	(2,262)	174	2,260	128	-	2,388	148	8	-	156
(h) Specified Area Rating - Iluka Reserve	93,995	1,927	(88,491)	7,432	88,490	5,505	-	93,995	1,540	78	-	1,618
(i) Specified Area Rating - Woodvale Waters Reserve	5,113	104	(4,870)	347	4,871	242	-	5,113	34	2	-	35
(j) Specified Area Rating - Burns Beach Reserve	37,079	769	(34,446)	3,402	34,445	2,633	-	37,079	23,566	1,198	-	24,764
(k) Strategic Asset Reserve	2,974,156	56,509	(3,030,665)	-	27,824,221	1,289,861	(26,139,926)	2,974,156	27,511,192	1,286,072	(26,150,224)	2,647,040
(l) Catalina Land Sales Reserve	41,592,212	13,503,742	-	55,095,954	28,232,301	13,359,911	-	41,592,212	28,232,301	9,126,368	-	37,358,668
(m) Asset Renewal Reserve	15,017,181	294,117	(14,848,656)	462,641	23,119,111	4,144,076	(12,246,006)	15,017,181	24,154,530	4,002,539	(17,417,822)	10,739,248
(n) Waste Management Reserve	13,640,944	525,646	(141,948)	14,024,643	12,246,266	1,394,678	-	13,640,944	11,447,775	591,180	-	12,038,955
(o) Percy Doyle Infrastructure Reserve	1,139,947	224,423	(1,364,370)	-	663,486	7,355,767	(6,879,306)	1,139,947	663,486	7,853,384	(8,500,000)	16,870
(p) Ocean Reef Sea Sports Club	-	-	-	-	-	4,810,000	(4,810,000)	-	-	4,810,000	(4,810,000)	-
(q) Sorrento Surf Life Saving Club Redevelopment Reserve	36	172,867	(1,239,750)	1,066,847	-	5,693,408	(610,845)	5,082,564	-	5,550,539	(801,392)	4,749,147
(r) Burns Beach - Cafe/Kiosk/Restaurant Reserve	5,044,495	190,561	(250,000)	4,985,057	-	5,200,000	(155,505)	5,044,495	-	5,200,000	(690,000)	4,510,000
(s) Burns Beach Coastal Node Redevelopment Reserve	-	195,075	(540,000)	344,925	-	5,500,000	(193,981)	5,306,019	-	5,500,000	(510,000)	4,990,000
(t) City Centre Place Activation Reserve	1,286,251	36,654	(680,000)	642,905	-	2,339,000	(1,052,749)	1,286,251	-	2,339,000	(1,089,000)	1,250,000
(u) Heathridge Park Masterplan Reserve	-	3,030,665	(100,000)	2,930,665	-	-	-	-	-	-	-	-
	111,906,437	20,861,538	(24,654,114)	108,113,861	130,282,535	54,476,865	(62,464,416)	122,294,984	122,000,918	52,475,478	(65,286,905)	109,189,489
Reserves related to a government policy, direction, written law or agreement	2,701,475	162,579	(166,069)	2,697,985	2,519,100	182,376	-	2,701,475	2,721,561	176,858	-	2,898,419
Reserves for any other purpose	109,204,962	20,698,959	(24,488,045)	105,415,876	127,763,436	54,294,489	(62,464,416)	119,593,508	119,279,357	52,298,620	(65,286,905)	106,291,071
	111,906,437	20,861,538	(24,654,114)	108,113,861	130,282,535	54,476,865	(62,464,416)	122,294,984	122,000,918	52,475,478	(65,286,905)	109,189,489

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

8. CASH BACKED RESERVES

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Related to govt policy/law/agreement	Purpose of the reserve
(a) Non-Current Long Service Leave	Ongoing	Y	Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.
(b) Funds Carried Forward Reserve	Ongoing	N	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(c) Cash in Lieu of Parking Reserve	Ongoing	Y	Created in 1993/94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking to be utilised to fund future car parking requirements.
(d) Joondalup Performing Arts and Cultural Facility Reserve	Ongoing	N	Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent.
(e) Parking Facility Reserve	Ongoing	N	Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre.
(f) Public Art Reserve	Ongoing	N	Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program.
(g) Specified Area Rating - Harbour Rise Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area.
(h) Specified Area Rating - Iluka Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area.
(i) Specified Area Rating - Woodvale Waters Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area.
(j) Specified Area Rating - Burns Beach Reserve	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
(k) Strategic Asset Reserve	Ongoing	N	The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.
(l) Catalina Land Sales Reserve	Ongoing	N	This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Catalina Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan.

CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

8. CASH BACKED RESERVES

Reserve name	Anticipated date of use	Related to govt policy/law/ agreement	Purpose of the reserve
(m) Asset Renewal Reserve	Ongoing	N	Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. Renamed to its current name in 2019-20.
(n) Waste Management Reserve	Ongoing	N	Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.
(o) Percy Doyle Infrastructure Reserve	Ongoing	N	Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District.
(p) Ocean Reef Sea Sports Club	Ongoing	N	The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(q) Sorrento Surf Life Saving Club Redevelopment Reserve	Ongoing	N	The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. At the completion of the project the reserve will be closed.
(r) Burns Beach - Cafe/Kiosk/Restaurant Reserve	Ongoing	N	The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(s) Burns Beach Coastal Node Redevelopment Reserve	Ongoing	N	The reserve will be used for the redevelopment of public facilities at Burns Beach to complement the new Café / Kiosk / Restaurant, including car parking, landscaping and playground. The funds transferred into the reserve will comprise the City portion of costs and interest accrued over time. At the completion of the project the reserve will be closed.
(t) City Centre Place Activation Reserve	Ongoing	N	The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(u) Heathridge Park Masterplan Reserve	Ongoing	N	The reserve will be used to fund the Heathridge Park Masterplan Project. . The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.



CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

9. FEES & CHARGES REVENUE

	2025/26 Budget	2024/25 Forecast	(As Amended) 2024/25 Budget
	\$	\$	\$
<b>By Type:</b>			
Refuse Charges	24,459,027	23,220,721	23,209,447
Membership Fees	6,668,564	6,592,886	5,656,446
Learn to Swim Program Fees	2,643,224	2,498,200	2,386,103
User Entry Fees	2,623,110	2,640,877	2,576,373
Off Street Parking Fees	743,044	1,060,000	1,132,413
On Street Parking Fee	592,918	1,001,300	1,167,371
Parking Infringements	922,320	470,000	198,310
Inspection Fees	1,459,855	1,310,366	1,302,940
Development Application Fees	844,000	800,000	700,000
Facilities Hire	1,028,404	949,730	724,856
Other Miscellaneous Charges	1,996,062	1,725,058	1,729,535
Building Licence Fees	820,000	770,000	653,000
Property Rental	887,201	850,951	905,318
Court Sport Revenue	617,238	615,133	609,575
Rates Instalments Administration Fee	632,600	625,431	629,800
Fines Enforcement	230,000	191,359	230,000
Dog Registration Fees	328,000	323,220	380,000
Term Program Activities Fees	167,833	150,000	193,444
Merchandise Sales and Other Sales	490,744	467,218	410,242
Private Property Agreements	108,000	97,344	135,428
Land Purchase Enquiries Fees	296,000	292,452	295,000
Multi Storey Car Park Parking Fees	767,432	980,240	635,960
Other Building & Development Charges	307,000	255,000	170,000
Commission	147,180	143,003	149,200
Credit Card Surcharge	121,863	119,123	114,205
Immunisation Fees	-	27,756	70,000
Library Fines and Penalties	59,710	59,710	59,710
Park Hire	328,951	300,960	300,960
Cat Registration Fee	72,000	66,504	60,000
	50,362,281	48,604,543	46,785,636

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**CITY OF JOONDALUP**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

	(As Amended)		
	2025/26 Budget	2024/25 Forecast	2024/25 Budget
<b>By Program:</b>	\$	\$	\$
Governance	-	-	-
General purpose funding	988,463	972,810	981,005
Law, order, public safety	3,216,215	3,386,502	3,510,006
Health	412,500	428,256	472,000
Education and welfare	93,352	88,679	90,412
Community amenities	27,278,202	25,868,423	25,601,279
Recreation and culture	15,113,871	14,809,251	13,491,560
Transport	1,037,818	995,938	665,034
Economic services	1,431,880	1,335,223	1,117,000
Other property and services	789,979	719,461	857,339
	50,362,281	48,604,543	46,785,636

	(As Amended)		
	2025/26 Budget	2024/25 Forecast	2024/25 Budget
<b>Fee to which discount is granted:</b>	\$	\$	\$
Facility Hire	939,896	1,453,865	1,126,724
Leisure Centres	-	149,714	436,389
Other	-	-	-
	939,896	1,603,580	1,563,113

**Facility Hire** : Council has adopted a Facility Hire Subsidy Policy which gives local not-for profit community groups and groups from educational institutions access to subsidies of hire fees at City-managed facilities.

**Leisure Centres:** City of Joondalup residents or ratepayers who are full time students, seniors or have a pension card are entitled to a 25% discount on memberships, short courses, crèche and single casual swim entries at City Leisure Centres. Seniors aged 75 years and above are entitled to a 33.33% discount on memberships, short courses and casual swim entries.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026  
**10. REVENUE RECOGNITION**

**SIGNIFICANT ACCOUNTING POLICIES**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Refuse Charges	Charge for refuse collection and processing	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Pool inspections	Statutory-Compliance safety check	Single point in time	Payment dates adopted by Council during the year	None	Set by State legislation	When taxable event occurs	No refunds	When rates notice is issued
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	On receipt of funds	Not applicable	When the fees are paid
Waste management collections	Kerbside collection service	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	No refunds	When rates notice is issued
Membership fees	Sports/recreation activities	Over time	In full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Learn to Swim program	Sports/recreation activities	Over time	In full on booking	None	Adopted by council annually	On receipt of funds	No refunds	Output method Over 12 months matched to access right
User entry fees	Sports/recreation activities	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

Revenue category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Off street parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
On street parking fees	36 Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Multi Storey car parking fees	Car Parking	Single point in time	At point of sale/entry	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Parking and other infringements		Single point in time	Payment in full within defined time	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Development application fees	Compliance with legislation	Single point in time	In full on application	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Facilities hire		Single point in time	In full at point of sale/booking	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Property rental	Use of building space	Single point in time	Defined time from invoice issue	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Fees and charges for other goods and services	As per Fees and Charges Schedule	Over time	Payment in full in advance	None	Adopted by council annually	On receipt of funds	No refunds	When the fees are paid
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

## 11. OTHER INFORMATION

11. OTHER INFORMATION		(As Amended)	
	2025/26 Budget	2024/25 Forecast	2024/25 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
Reserve funds	4,413,992	6,014,291	5,148,622
Municipal Funds	3,428,819	4,122,687	4,169,255
Other interest revenue (refer note 1b)	193,000	185,940	184,000
	8,035,811	10,322,918	9,501,877
(b) Other revenue			
Bus Shelter Revenue	462,432	446,318	412,000
Net Revenue from CPRC Catalina Estate Sales	-	710,177	-
	462,432	1,156,495	412,000
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	# 165,000	149,000	149,000
	165,000	149,000	149,000
(d) Interest expenses (finance costs)			
Borrowing	-	23,013	23,013
Interest expense on lease liabilities	261,498	222,037	222,038
Other interest and accrued interest movements	-	(5,393)	-
	261,498	239,658	245,051
(e) Elected members remuneration			
Mayor Albert Jacob			
Mayor's allowance	100,514	97,115	97,115
Meeting attendance fees	53,215	51,412	51,412
Reimbursement for Travel and Child Costs	10,000	10,660	10,000
Annual allowance for ICT expenses	3,500	3,500	3,500
Other expenses	1,430	1,566	1,370
Superannuation contribution payments	12,967		-
Reimbursement for Home Office Furniture/Equipment	-	234	-
	191,226	183,687	181,797
Deputy Mayor Adrian Hill			
Deputy Mayor's allowance	25,128	24,278	24,278
Meeting attendance fees	35,480	34,278	34,278
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Conference and Training Expenses	4,400	8,800	8,400
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	5,112	-	-
	77,050	74,286	73,826
Councillor Lewis Hutton			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
Reimbursement for Home Office Furniture/Equipment	-	1,560	1,500
	49,803	51,568	51,048
Councillor Daniel Kingston			
Meeting attendance fees	35,480	34,278	34,278

## CITY OF JOONDALUP

NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
	49,803	50,008	49,548
<b>Councillor Nige Jones</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	4,000	4,000	4,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
	51,803	52,008	51,548
<b>Councillor Christopher May</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
	49,803	50,008	49,548
<b>Councillor Rebecca Pizzey</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
Reimbursement for Home Office Furniture/Equipment	-	1,560	1,500
	49,803	51,568	51,048
<b>Councillor Christine Hamilton-Prime</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
	49,803	50,008	49,548
<b>Councillor Phillip Vinciullo</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
Reimbursement for Home Office Furniture/Equipment	-	1,560	1,500
	49,803	51,568	51,048
<b>Councillor John Raftis</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
Reimbursement for Home Office Furniture/Equipment	-	1,653	-
	49,803	51,661	49,548
<b>Councillor Russ Fishwick</b>			

**CITY OF JOONDALUP**

**NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
	49,803	50,008	49,548
<b>Councillor John Chester</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
	49,803	50,008	49,548
<b>Councillor Rohan O'Neill</b>			
Meeting attendance fees	35,480	34,278	34,278
Conference and Training Expenses	4,400	8,800	8,400
Reimbursement for Travel and Child Costs	2,000	2,000	2,000
Other expenses	1,430	1,430	1,370
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	2,993	-	-
Reimbursement for Home Office Furniture/Equipment	-	1,560	1,500
	49,803	51,568	51,048
<b>Total Elected Member Remuneration</b>	<b>818,109</b>	<b>817,954</b>	<b>808,651</b>
Mayor's allowance	100,514	97,115	97,115
Deputy Mayor's allowance	25,128	24,278	24,278
Meeting attendance fees	478,975	462,748	462,748
Conference and Training Expenses	62,400	124,800	119,200
Reimbursement for Travel and Child Costs	36,000	36,781	36,000
Other expenses	18,590	19,163	17,810
Annual allowance for ICT expenses	45,500	45,500	45,500
Superannuation contribution payments	50,998	-	-
Reimbursement for Home Office Furniture/Equipment	-	8,127	6,000
Elected Members Presentation Items	4,000	-	-
Elected Members Training expenses	24,000	24,000	24,000
Elected Member Clothing	1,000	1,010	1,000
	847,105	843,522	833,651
<b>(f) Write offs</b>			
Rates	10,000	10,000	10,000
Fees and charges	3,500	3,500	3,500
	13,500	13,500	13,500



CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

## 12. MAJOR LAND TRANSACTIONS

### Catalina Land Sales

#### Details

The Tamala Park Regional Council (TPRC), subsequently changed to Catalina Regional Council (CRC) on 1 August 2023, was established in January 2006 for the purpose of the development of the Catalina Estate land jointly owned by seven local governments, including the City of Joondalup.

	2025/26	2026/27	2027/28	Total 2025/26 to 2027/28
	\$	\$	\$	\$
<b>Projected distributions</b>	11,666,667	11,666,667	3,166,667	26,500,000

## 13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2025/26

## 14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Estimated balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	\$	\$	\$	\$
Connolly Residents Association	96,028	-	-	96,028
	96,028	-	-	96,028

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

15. INTERESTS IN JOINT ARRANGEMENTS

The Catalina Park Regional Council (CPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

	2025/26 Budget	2024/25 Forecast	(As Amended) 2024/25 Budget
	\$	\$	\$
Equity Movements			
Distribution Received	11,666,667	11,666,667	7,500,000
Other Movements	-	698,047	-
	11,666,667	12,364,714	7,500,000

SIGNIFICANT ACCOUNTING POLICIES

INTERESTS IN JOINT ARRANGEMENTS

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity r 36

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Joondalup's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

CITY OF JOONDALUP  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026

16. SIGNIFICANT ACCOUNTING POLICIES - OTHER  
INFORMATION

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

#

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

**COMPARATIVE FIGURES**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**BUDGET COMPARATIVE FIGURES**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

### Capital Expenditure 2025/2026

#### Capital Projects

Project Number	Cost Code	Team	Description	Municipal	Reserve	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Total Required Expenditure
432-1	C1200	432	Library book Purchases	238,140	-	-	-	-	-	238,140
432-2	C1200	432	Library Periodical Purchases	30,000	-	-	-	-	-	30,000
432-3	C1250	432	Joondalup Libraries - CCTV Upgrade	64,660	-	-	-	-	-	64,660
			<b>Corporate Projects</b>	<b>332,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>332,800</b>
333-1	C1007	333	Corporate Printers Replacement	3,500	-	-	-	-	-	3,500
333-2	C1008	333	Network Infrastructure Upgrade (Admin)	348,000	-	-	-	-	-	348,000
333-3	C1010	333	Network Infrastructure Upgrade (WOC)	137,000	-	-	-	-	-	137,000
			<b>Information Technology Projects</b>	<b>488,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>488,500</b>
345-1	C1246	345	Genetec Integration and Multi-Site Server Replacement Program	80,000	-	-	-	-	-	80,000
345-2	C1247	345	Roll out the Cable Gate system to the seven remaining car park locations across the City	190,000	-	-	-	-	-	190,000
345-3	C1248	345	Unified Security Management System (USMS) Project	920,000	-	-	-	-	-	920,000
345-4	C1249	345	Installation of CCTV at Timberline Park	113,180	-	-	-	-	-	113,180
345-5	C1235	345	Integrated Parking and Compliance Management System Project - Signage Replacement	40,000	-	-	-	-	-	40,000
442-1	C1020	442	Acquisitive IAP	25,000	-	-	-	-	-	25,000
442-2	C1021	442	Purchase of Artworks	20,000	-	-	-	-	-	20,000
442-3	C1077	442	Public Art	50,000	412,049	-	-	-	-	462,049
442-4	C1078	442	Commissioning for the City's Art Collection	15,000	-	-	-	-	-	15,000
			<b>Other Capital Projects</b>	<b>1,453,180</b>	<b>412,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,865,229</b>
			<b>Total Projects</b>	<b>2,274,480</b>	<b>412,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,686,529</b>

#### Capital Works

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Total Required Expenditure
BCW2020	W4104	644	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	Various	-	120,000	-	-	-	-	120,000
BCW2025	W2609	644	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	Various	50,000	-	-	-	-	-	50,000
BCW2450	W2616	644	Environmental Initiatives	Water and energy efficiency initiatives across City facilities	Multiple Suburbs	Various	100,000	-	-	-	-	-	100,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Total Required Expenditure
BCW2563	W4959	644	MacNaughton Park Facility Upgrade	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project)	Kinross	North	50,000	-	-	-	-	-	50,000
BCW2573	W3070	644	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	Various	-	200,000	-	-	-	-	200,000
BCW2596	W4495	644	Prince Regent Park Facility Upgrades	Refurbishment of existing toilets and construction of new changerooms, toilets, park universal access toilet, kiosk and storage facilities (multi-year project)	Heathridge	North-Central	1,100,000	100,000	-	-	-	100,000	1,300,000
BCW2609	W4777	644	Community Performing Arts Improvements	Upgrade works to community facilities to support community performing arts. To be deleted if nothing received back from L&C by end of November 2024	Multiple Suburbs	Various	-	-	-	-	-	19,296	19,296
BCW2644	W4647	644	Mullaloo SLSC Changerooms Refurbishment	Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club.	Mullaloo	Central	20,000	300,000	-	-	-	-	320,000
BCW2677	W4648	644	Civic Precinct VAVs Replacement	Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings	Joondalup	North	-	85,000	-	-	-	-	85,000
BCW2690	W4791	644	Craigie Leisure Centre Roof Replacement	Current condition of the roof was carried out by an independent contractor to determine permanent solution to address the issues.	Craigie	Central	-	110,000	-	-	-	-	110,000
BCW2691	W4797	644	Tom Simpson Park Gazebo	Construction of a bookable gazebo	Mullaloo	Central	85,000	-	-	-	-	-	85,000
<b>Major Building Capital Works Program</b>							<b>1,405,000</b>	<b>915,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>119,296</b>	<b>2,439,296</b>
FNM2051	W2622	623	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	Various	-	60,000	-	-	-	-	60,000
FNM2059	W2826	623	Bushland Reserve Fencing Program	Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	Various	60,000	-	-	-	-	-	60,000
FNM2076	W3078	623	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	Various	-	50,000	-	-	-	-	50,000
FNM2096	W4798	623	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City	Multiple Suburbs	Various	25,000	-	-	-	-	-	25,000
FNM2098	W4799	623	Beaumaris Park Bushland Path	Construction of new pathway from Beaumaris Park through to Beaumaris Primary School	Ocean Reef	North-Central	25,000	-	-	-	-	-	25,000
FNM2103	W4492	623	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project)	Multiple Suburbs	Various	250,000	96,824	403,176	157,767	-	180,061	1,087,828
<b>Coastal and Natural Areas Mgmt Program</b>							<b>360,000</b>	<b>206,824</b>	<b>403,176</b>	<b>157,767</b>	<b>-</b>	<b>180,061</b>	<b>1,307,828</b>
FPN2011	W1228	621	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	Various	100,000	-	-	-	-	-	100,000
FPN2287	W4800	621	Telopia Drv - Nicholli to Granadilla	Construction of a school connection pathway on eastern verge of Telopia Drive, from Nicholli Street to Granadilla Street, including pathway along southern verge of Eucalypt Court from Telopia Drive to PAW connecting to Davallia Road	Duncraig	South	86,000	-	-	-	-	-	86,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cfdw	Contribution	Estimated Brought Fwd	Total Required Expenditure
FPN2299	W4168	621	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue, between Gibson Avenue and Whitfords Avenue (multi-year project)	Multiple Suburbs	Various	-	-	400,000	1,942,039	-	-	2,342,039
FPN2301	W4801	621	Birch Place and Carew Place School Links	Construction of school connection pathways from Birch Park, along Birch Place and Carew Place, including pedestrian crossings from each cul-de-sac to Merivale Way	Greenwood	South-East	40,000	-	-	-	-	-	40,000
FPN2303	W4802	621	Warwick Road (West) Shared Path - Design	Construct 3m wide new red asphalt shared path from the Mitchell Freeway to Marmion Avenue.	Duncraig	South	30,000	-	-	-	-	-	30,000
FPN2306	W4803	621	Fenellia Cres - Camberwarra to Otago Park	Construction of a pathway along the western verge, from Camberwarra Drive (east) to the existing pathway near Otago Park	Craigie	Central	128,000	-	-	-	-	-	128,000
			<b>New Paths</b>				<b>384,000</b>	<b>-</b>	<b>400,000</b>	<b>1,942,039</b>	<b>-</b>	<b>-</b>	<b>2,726,039</b>
FPR2282	W4804	621	Picnic Cove - Edgewater Dr to Cycle path	Replacement of the existing pathway at the southern end of Picnic Cove Park, between Edgewater Drive and the cycle pathway	Edgewater	North-Central	-	100,000	-	-	-	-	100,000
FPR2306	W4805	621	Delamere Avenue - Marmion to Nashville	Replacement of the existing pathway along the southern verge of Delamere Avenue, between Marmion Avenue and Nashville Loop	Currambine	North	-	206,000	-	-	-	-	206,000
FPR2309	W4806	621	Shenton Ave - Delgado to Constellation	Replacement of the existing pathway along the northern verge of Shenton Avenue, between Delgado Parade and Constellation Drive	Iluka	North-Central	-	144,000	-	-	-	-	144,000
FPR2316	W4807	621	Broadbeach Boulevard	Replace approx. 400m of existing concrete path currently being severely damaged in places by the Norfolk Pines located on the verge. The scope is to install the new 1.8m wide path back-of-kerb to avoid further root damage from #2 to #38.	Hillarys	South-West	-	55,000	-	-	-	-	55,000
			<b>Slab Path Replacement</b>				<b>-</b>	<b>505,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>505,000</b>
LTM2003	W3705	621	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	Various	55,000	-	-	-	-	-	55,000
LTM2132	W2862	621	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	Various	50,000	-	-	-	-	-	50,000
LTM2166	W4172	621	Gwendoline Drive Median Upgrade	Road safety improvements along Gwendoline Drive, between Ocean Reef Road and Gradient Way	Beldon	Central	50,000	-	-	-	-	-	50,000
LTM2207	W4505	621	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m)	Woodvale	Central	-	-	-	-	-	26,000	26,000
LTM2210	W4508	621	Honeybush Drive LTM Scheme	Installation of local traffic management scheme from Eddystone Avenue to Sundew Rise (290m). Scheme to include 2.5m wide red-asphalt flush median with 2m wide concrete path west side and 2x pedestrian crossings midblock	Joondalup	North	-	-	-	-	-	135,000	135,000
LTM2216	W4658	621	North Woodvale PS Precinct Improvements	Widen on-street parking from 2m to 2.3m, install new children's crossing on Chichester Dr east of Trappers Dr, install new pedestrian crossing on Chichester Dr west of Ashton Rise and install 155m x 1.8m wide concrete path on Chichester Dr & Ashton Rise	Woodvale	Central	-	200,000	-	-	-	30,000	230,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cwd	Contribution	Estimated Brought Fwd	Total Required Expenditure
LTM2219	W4808	621	Goollelal PS Precinct Improvements	Upgrade pathway links and pedestrian crossings on McDowell Crescent at Cadogan Street intersection and on Cadogan Street west of Alderhaus Drive	Kingsley	South-East	10,000	-	-	-	-	-	10,000
LTM2220	W4809	621	Sorrento PS Precinct Improvements	Construction of new pedestrian crossing points, including refuge through intersection island on Myrtle Avenue at Jerome Avenue intersection, realign pram ramps and existing crossing on Nuytsia Avenue at Hovea Avenue / Floribunda Avenue intersection	Sorrento	South-West	10,000	-	-	-	-	-	10,000
<b>Local Traffic Management</b>							<b>175,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>191,000</b>	<b>566,000</b>
MPP2076	W4483	623	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	South-West	-	1,239,750	-	-	-	-	1,239,750
MPP2077	W3706	623	Burns Beach - Café / Kiosk / Restaurant	Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	North	-	250,000	-	-	-	-	250,000
MPP2080	W4177	623	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	North	-	540,000	-	-	-	-	540,000
MPP2081	W4629	623	Duncraig Adventure Hub	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve	Duncraig	South	1,067,087	1,364,370	-	-	-	-	2,431,457
MPP2083	W4630	623	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan	Joondalup	North	-	680,000	-	-	-	-	680,000
MPP2084	W4795	623	Heathridge Park Master Plan	Master plan for Heathridge Park development	Heathridge	North-Central	-	100,000	-	-	-	-	100,000
<b>Major Projects Program</b>							<b>1,067,087</b>	<b>4,174,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,241,207</b>
PDP2252	W2169	623	Tree Planting Program	Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	Various	175,000	-	-	-	-	-	175,000
PDP2271	W4179	623	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	Various	-	115,000	-	-	-	-	115,000
PDP2363	W4485	623	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	South-East	450,000	-	-	-	-	-	450,000
PDP2365	W4810	623	Percy Doyle Soccer #3 Mainline Renewal	Replacement of irrigation mainline at Percy Doyle Reserve Soccer Oval #3	Duncraig	South	-	30,000	-	-	-	-	30,000
PDP2366	W4811	623	Iluka Foreshore Cabinet Renewal	Replacement of irrigation cabinet at Iluka Foreshore	Iluka	North-Central	-	45,000	-	-	-	-	45,000
PDP2368	W4661	623	Iluka Open Space Irrigation Rewiring	Mainline irrigation rewiring at Iluka District Open Space	Iluka	North-Central	-	60,000	-	-	-	-	60,000
PDP2369	W4812	623	Seacrest Park Irrigation Rewiring	Mainline irrigation rewiring at Seacrest Park	Sorrento	South-West	-	50,000	-	-	-	-	50,000
PDP2370	W4813	623	Iron Filter Roof Covers	Installation of iron filter roof covers at various parks throughout the City	Multiple Suburbs	Various	30,000	-	-	-	-	-	30,000
PDP2371	W4493	623	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	Central	150,000	-	300,000	-	-	-	450,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Total Required Expenditure
PDP2378	W4814	623	Percy Doyle Electrical Cabinet	Replacement of electrical cabinet for football oval at Percy Doyle Reserve	Duncraig	South	-	35,000	-	-	-	-	35,000
PDP2381	W4815	623	Blue Lake Park Electrical Cabinet	Replacement of irrigation electrical cabinet at Blue Lake Park	Joondalup	North	-	50,000	-	-	-	-	50,000
PDP2382	W4816	623	Lexcen Park Replacement Water Bore	Replacement of bore at Lexcen Park	Ocean Reef	North-Central	-	75,000	-	-	-	-	75,000
PDP2385	W4960	623	MacNaughton Park North Pump Replacement	Replacement of bore pump at MacNaughton Park northern bore system	Kinross	North	-	20,000	-	-	-	-	20,000
PDP2386	W4961	623	Menteith Park Pump Replacement	Replacement of bore pump at Menteith Park	Kinross	North	-	15,000	-	-	-	-	15,000
PDP2409	W4790	623	Smart Bore Water Meter Connections	Connection of bore water meters to the Irrigation Central Control system to allow real time monitoring of groundwater consumption.	Multiple Suburbs	Various	-	-	200,000	-	-	-	200,000
<b>Parks Development Program</b>							<b>805,000</b>	<b>495,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>
PEP2075	W2452	623	Parks Asset Replacement / Renewal	Renewal of existing assets at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	60,000	-	-	-	-	60,000
PEP2517	W2875	623	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	Various	-	270,000	-	-	-	-	270,000
PEP2529	W4817	623	Picnic Cove Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Picnic Cove Park	Edgewater	North-Central	36,000	-	-	-	-	-	36,000
PEP2619	W3133	623	Bollard and Fencing Renewal Program	Renewal of existing bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	80,000	-	-	-	-	80,000
PEP2638	W2471	623	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	40,000	-	-	-	-	40,000
PEP2644	W2476	623	Park Vehicle Entry Renewal Citywide	Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	Various	-	30,000	-	-	-	-	30,000
PEP2766	W4818	623	Emerald Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Emerald Park	Edgewater	North-Central	-	54,805	-	-	-	-	54,805
PEP2776	W1446	623	Shade Sail Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	Various	50,000	-	-	-	-	-	50,000
PEP2803	W4819	623	Telopia Park Playspace Renewal	Renewal of play equipment and upgrade, with rubber softfall, limestone retaining walls and associated reparation works at Telopia Park	Duncraig	South	12,000	-	-	-	-	-	12,000
PEP2807	W4820	623	Blackall Park Playspace Renewal	Renewal of play equipment and upgrade, with rubber softfall, limestone retaining walls and associated reparation works at Blackall Park	Greenwood	South-East	12,000	-	-	-	-	-	12,000
PEP2812	W4821	623	Portree Park Playspace Renewal	Renewal of existing play equipment, inclusive of access footpath, irrigation adjustments, softfall, edging, bench seating and shade trees, at Portree Park	Duncraig	South	104,000	-	-	-	-	-	104,000
PEP2836	W4822	623	Lapede New Playspace	Construction of a new playspace and associated infrastructure at Lapede Park	Sorrento	South-West	12,000	-	-	-	-	-	12,000



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PEP2842	W4823	623	Mirror Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, edging and nature play elements, at Mirror Park	Ocean Reef	North-Central	12,000	-	-	-	-	-	12,000
PEP2844	W4824	623	Brisbane Park Playspace Renewal	Renewal of existing play equipment, inclusive of access footpath, irrigation adjustments, softfall, edging, bench seating and shade trees, at Brisbane Park	Padbury	South	127,150	39,000	-	-	-	-	166,150
PEP2848	W4825	623	Water Tower Park Playspace Renewal	Renewal of existing play equipment, inclusive of nature play, softfall, access pathways, retaining walls, bench seating and shade trees, at Water Tower Park	Joondalup	North	16,300	25,000	-	-	-	-	41,300
PEP2855	W4480	623	Nanika Park Playspace Installation	Installation of new playspace in Nanika Park	Joondalup	North	37,112	107,286	-	-	-	187,650	332,048
PEP2870	W4523	623	MacNaughton Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at MacNaughton Park	Kinross	North	-	-	-	-	-	35,000	35,000
PEP2873	W4828	623	Clare Park Playspace Renewal	Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Clare Park.	Sorrento	South-West	-	44,000	-	-	-	-	44,000
PEP2877	W4829	623	Stonehaven Park Playspace Renewal	Renewal of existing play equipment, inclusive of edging, path access, nature play elements and irrigation modifications, at Stonehaven Park	Kinross	North	12,000	-	-	-	-	-	12,000
PEP2878	W4830	623	George Sears Park Playspace Renewal	Renewal of existing play equipment, inclusive of edging, path access, nature play elements and reticulation modifications, at George Sears Park	Greenwood	South-East	104,000	-	-	-	-	-	104,000
PEP2886	W4831	623	Moolanda Park Playspace Renewal	Renewal of play equipment, inclusive of edging, paths, nature play elements and irrigation modifications, at Moolanda Park	Kingsley	South-East	8,000	-	-	-	-	-	8,000
PEP2892	W4641	623	Whitfords West Park Pump and Jump	Design and construction of pump track, jump line and basketball pad with hoop, at Whitfords West Park	Kallaroo	South-West	740,500	-	-	606,434	-	-	1,346,934
PEP2895	W4833	623	Santiago Park Athletics Equipment	Installation of new athletics and sporting infrastructure at Santiago Park	Ocean Reef	North-Central	130,000	-	-	-	-	-	130,000
PEP2896	W4834	623	Fairway Park Playspace Renewal	Renewal of existing playspace equipment, and upgrade with rubber softfall, limestone retaining wall and associated reparation work at Fairway Park	Connolly	North-Central	160,000	-	-	-	-	-	160,000
PEP2897	W4835	623	Harbour View Park Playspace Renewal	Harbour View Playspace renewal including shade sails	Hillarys	South-West	22,000	-	-	-	-	-	22,000
PEP2906	W4836	623	Beachside Park Shelter Renewal	Renewal of 6 x shelters at Beachside Park, Burns Beach	Burns Beach	North	150,000	-	-	-	-	-	150,000
PEP2907	W4837	623	Chichester Park North Practice Wicket	Chichester Park North Practice Wicket replacement and extension from two bays to four bays	Woodvale	Central	53,250	-	98,500	-	53,250	-	205,000
PEP2909	W4838	623	Triton Park BMX Track Upgrades	Improvements to existing BMX track at Triton Park	Mullaloo	Central	15,000	-	-	-	-	-	15,000
PEP2910	W4839	623	Haddington Park BMX track upgrade	Haddington Park BMX track upgrade	Beldon	Central	15,000	-	-	-	-	-	15,000
<b>Parks Equipment Prog</b>							<b>1,828,312</b>	<b>750,091</b>	<b>98,500</b>	<b>606,434</b>	<b>53,250</b>	<b>222,650</b>	<b>3,559,237</b>

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PFP2083	W4840	621	Hillarys Park Parking Improvements	New Carpark in verge adjacent to Hillarys Park. Includes construction of ACROD facilities and standard hardstand bays on the verge of Lyburner Drive, adjacent to the changerooms	Hillarys	South-West	10,000	-	-	-	-	-	10,000
PFP2090	W4527	621	Merrifield Place Parking Improvements	Formalisation of on-street parking on the western side of Merrifield Place. Works include parking embayment nibs and back of kerb pathway linking to the public access way	Mullaloo	Central	-	-	-	-	-	80,000	80,000
PFP2096	W4841	621	Perilya Road On-Street Parking	Construction of at-grade verge parking embayments adjacent to the medical centre and Craigie shopping centre	Craigie	Central	49,000	36,000	-	-	-	-	85,000
PFP2104	W4842	621	Santiago Park Parking Improvements	Formalise roadside parking embayments along Santiago Drive	Ocean Reef	North-Central	20,000	-	-	-	-	-	20,000
<b>Parking Facilities Program</b>							<b>79,000</b>	<b>36,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000</b>	<b>195,000</b>
RDC2003	W4112	621	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration	Multiple Suburbs	Various	25,000	-	-	-	-	-	25,000
RDC2008	W3946	621	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	Various	25,000	-	-	-	-	-	25,000
RDC2027	W4206	621	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)	Joondalup	North	-	543,000	-	1,002,170	-	305,600	1,850,770
RDC2029	W4529	621	Joondalup / Lakeside (N) Roundabout	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project)	Joondalup	North	-	-	-	-	-	50,000	50,000
RDC2030	W4487	621	Moolanda Blvd Pedestrian Footbridge	Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley (Inc Shared Path)	Kingsley	South-East	-	1,108,834	2,372,865	1,418,301	-	-	4,900,000
RDC2031	W4488	621	Hepburn Ave - Lilburne to Walter Padbury	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)	Padbury	South	-	-	3,600,000	250,000	-	-	3,850,000
RDC2032	W4530	621	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	Joondalup	North	-	-	268,205	300,000	-	120,000	688,205
RDC2033	W4843	621	Craigie Leisure / Whitfords / Pinnaroo	Upgrade existing Craigie Leisure Centre / Whitfords Ave T-intersection to a 4-way dual-lane roundabout. New leg on south side to connect to Pinnaroo Memorial and replace existing T-intersection for Pinnaroo Memorial at Whitfords Ave.	Craigie	Central	30,000	-	60,000	-	-	-	90,000

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			Major Road Construction Program				80,000	1,651,834	6,301,070	2,970,471	-	475,600	11,478,975
RPR2004	W1108	621	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	Various	-	100,000	-	-	-	-	100,000
RPR2407	W4844	621	Hartleap Lane	(SLK 0.00 - 0.18) Mill & replace to Local Access Road	Beldon	Central	-	112,000	-	-	-	-	112,000
RPR3000	W4674	621	Warbler Close	Whistler Close to Cul-De-Sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	25,400	-	-	-	20,000	45,400
RPR3139	W4846	621	Gwendoline Drive	Ocean Reef Road to Gradient Way, including median and intersection traffic treatments. Resurfacing and rehabilitation works to local distributor road	Beldon	Central	-	50,000	-	-	-	-	50,000
RPR3305	W4847	621	Craigie Dr - Ocean Reef to Sandalford	Ocean Reef Road to Sandalford Drive. Resurfacing and rehabilitation works to local distributor road	Beldon	Central	106,000	-	-	-	-	-	106,000
RPR3306	W4848	621	Craigie Dr - Sandalford Dr to Coyle Rd	Sandalford Drive to Coyle Road, including Coyle Road intersection. Resurfacing and rehabilitation works to local distributor road	Beldon	Central	81,000	-	-	-	-	-	81,000
RPR3307	W4849	621	Richards Crescent	Adelaide Circle to Adelaide Circle. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	222,180	-	-	-	-	222,180
RPR3309	W4850	621	Loch View	Coyle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	60,000	-	-	-	-	60,000
RPR3327	W4851	621	Plankton Place	Flotilla Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	147,900	-	-	-	-	147,900
RPR3331	W4852	621	Mertz Court	Wild Place to cul-de-sac. Resurfacing and rehabilitation works to local access road	Hillarys	South-West	6,500	84,500	-	-	-	-	91,000
RPR3334	W4679	621	Awhina Place	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kallaroo	South-West	-	78,400	-	-	-	-	78,400
RPR3339	W4854	621	Burnside Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	3,500	96,500	-	-	-	-	100,000
RPR3340	W4855	621	Handcock Way	Glenfield Road to Glenfield Road. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	180,000	-	-	-	-	180,000
RPR3342	W4856	621	Sears Place	Handcock Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	53,000	-	-	-	-	53,000
RPR3347	W4857	621	Egret Heights	Spoonbill Grove to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	56,000	-	-	-	-	56,000
RPR3352	W4858	621	Lunar Court	Meridian Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	-	78,000	-	-	-	-	78,000
RPR3353	W4859	621	Watson Place	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road	Ocean Reef	North-Central	-	75,000	-	-	-	-	75,000
RPR3355	W4860	621	Gemini Rise	Tiller Road to both cul-de-sacs. Resurfacing and rehabilitation works to local access road	Ocean Reef	North-Central	-	101,800	-	-	-	-	101,800
RPR3359	W4682	621	Sandpiper Street	Seacrest Drive to cul-de-sac, including median traffic treatments. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	237,000	-	-	-	-	237,000
RPR3377	W4683	621	Elwood Court	Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	123,800	-	-	-	-	123,800
RPR3378	W4684	621	Macedon Place	Camberwarra Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	Central	-	193,200	-	-	-	2,000	195,200
RPR3380	W4685	621	Blythe Lane	Somersby Gardens to Thistle Grove. Resurfacing and rehabilitation works to local access road	Currambine	North	-	35,800	-	-	-	-	35,800

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RPR3381	W4686	621	Guardian Loop	Delamere Avenue to Lexington Heights. Resurfacing and rehabilitation works to local access road	Currambine	North	-	156,000	-	-	-	-	156,000
RPR3383	W4687	621	Taroona Lane	Grecian Lane to Santa Ana Mews, including dead end to 26 Santa Ana Mews. Resurfacing and rehabilitation works to local access road	Currambine	North	-	38,400	-	-	-	-	38,400
RPR3389	W4689	621	Opal Drive	Emerald Way to Emerald Way. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	156,400	-	-	-	-	156,400
RPR3390	W4690	621	Topaz Gardens	Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	30,400	-	-	-	-	30,400
RPR3391	W4691	621	Whistler Close	Edgewater Drive to north and south cul-de-sacs. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	196,200	-	-	-	-	196,200
RPR3427	W4711	621	Cliverton Court	Beach Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Marmion	South	-	194,000	-	-	-	-	194,000
RPR3434	W4715	621	Macarthur Avenue	Gregory Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road	Padbury	South	-	381,600	-	-	-	-	381,600
RPR3437	W4716	621	Warner Drive	Gibson Avenue to Warner Drive. Resurfacing and rehabilitation works to local access road	Padbury	South	-	317,400	-	-	-	-	317,400
RPR3438	W4717	621	Hakea Place	Justin Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	67,000	-	-	-	-	67,000
RPR3439	W4874	621	Hocking Parade	Keans Avenue to St Hellier Drive. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	216,000	-	-	-	-	216,000
RPR3446	W4723	621	Crawley Grove	Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	41,800	-	-	-	-	41,800
RPR3448	W4725	621	Passerine Close	Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	63,200	-	-	-	20,000	83,200
RPR3449	W4726	621	Jade Grove	Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	North-Central	-	39,800	-	-	-	5,000	44,800
RPR3450	W4727	621	Portsea Place	Kingston Heath Court to cul-de-sac. Resurfacing and rehabilitation works to local access road	Connolly	North-Central	-	57,000	-	-	-	-	57,000
RPR3461	W4738	621	Henton Place	Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	30,400	-	-	-	-	30,400
RPR3475	W4752	621	Warburton Ave- Leichhardt to Leichhardt	Leichhardt Avenue to Leichhardt Avenue. Resurfacing and rehabilitation works to local distributor road	Padbury	South	-	288,000	-	-	-	10,000	298,000
RPR3481	W4881	621	Blackall Dr - Cockman Rd to Filbert St	Cockman Road to Filbert Street. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	-	100,800	-	-	-	100,800
RPR3483	W4882	621	Blackall Dr- Lobelia St to Peppermint Dr	Lobelia Street to Peppermint Drive. Resurfacing and rehabilitation works to local access road	Greenwood	South-East	-	-	144,900	-	-	-	144,900
RPR3484	W4883	621	Moolanda Bly- Halidon St to Harness St	Halidon Street to Harness Street. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	-	404,390	-	-	-	404,390
RPR3485	W4884	621	Beach Rd (EB) Chessell Dr to Poynter Dr	Chessell Drive to Poynter Drive, Eastbound carriageway. Resurfacing and rehabilitation works to district distributor road	Duncraig	South	-	37,332	74,665	-	-	-	111,997
RPR3486	W4885	621	Joondalup Dr (SB) - Collier to Aston	Collier Pass to Aston Street including Collier Pass intersection. Resurfacing and rehabilitation works to district distributor road	Joondalup	North	-	27,993	55,986	-	-	-	83,979

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RPR3487	W4886	621	Hodges Dr (EB) Mitchell to Joondalup Dr	Mitchell Freeway to West of Joondalup Drive. Resurfacing and rehabilitation works to district distributor road	Connolly	North-Central	-	22,801	45,601	-	-	-	68,402
RPR3488	W4887	621	Hepburn Ave (EB) - Marmion to Gibson	Marmion Avenue to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road	Padbury	South	-	103,458	206,917	-	-	-	310,375
RPR3489	W4888	621	Hepburn Ave (WB) - Lilburne to Gibson	Lilburne Road to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road	Duncraig	South	-	67,973	135,946	-	-	-	203,919
RPR3490	W4889	621	Beach Rd (EB)- Warwick Stn to Springvale	Warwick Train Station to Springvale Drive. Resurfacing and rehabilitation works to district distributor road	Warwick	South-East	-	55,710	111,421	-	-	-	167,131
RPR3491	W4890	621	Warwick Rd (EB) - Lilburne Rd to Dava St	Lilburne Rd centreline - SMA Surface change (Dava St). Resurfacing and rehabilitation works to district distributor road	Duncraig	South	-	66,019	132,038	-	-	-	198,057
RPR3492	W4891	621	Lea Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	31,800	-	-	-	-	31,800
RPR3493	W4892	621	Percy Doyle Res Car Park- Beddi Rd	Carpark including Percy Doyle Reserve - Beddi Road. Mill & replace -	Duncraig	South	-	200,000	-	-	-	-	200,000
RPR3494	W4893	621	Staff Court	Radian Road to cul-de-sac. Resurfacing and rehabilitation works to local access	Beldon	Central	-	58,200	-	-	-	-	58,200
RPR3495	W4894	621	Colgrave Way	Aberfeldy Cr to Aberfeldy Cr. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	215,800	-	-	-	-	215,800
RPR3496	W4895	621	Juniper Way	Davallia Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	9,000	-	252,000	-	-	-	261,000
RPR3497	W4896	621	Eucalypt Court	Telopia Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	190,000	-	-	-	-	190,000
RPR3498	W4897	621	Winster Close	Doveridge Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	South	-	102,000	-	-	-	-	102,000
RPR3499	W4898	621	Wodgina Place	Dalmain Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	114,000	-	-	-	-	114,000
RPR3500	W4899	621	Ella Place	Gilbert Road to cul-de-sac. Resurfacing and rehabilitation works to local access	Duncraig	South	-	128,000	-	-	-	-	128,000
RPR3501	W4900	621	Angle Place	Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	-	113,000	-	-	-	-	113,000
RPR3502	W4901	621	Meridian Dr	Transit Way to Mullaloo Dr. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	14,000	-	343,500	-	-	-	357,500
RPR3503	W4902	621	Kimberley Road	Campbell Drive to Urbahns Way Including Intersection. Resurfacing and rehabilitation works to local access road	Hillarys	South-West	-	169,000	-	-	-	-	169,000
RPR3504	W4903	621	Anadara Place	Scaphella Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	-	114,660	-	-	-	-	114,660
RPR3505	W4904	621	Sandsnail Place	Anadara Place to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	-	35,960	-	-	-	-	35,960
RPR3506	W4905	621	Feltham Way	Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	-	76,240	-	-	-	76,240
RPR3507	W4906	621	Curl Court	Clareville Cr to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kallaroo	South-West	-	141,300	-	-	-	-	141,300
RPR3508	W4907	621	Tangent Court	Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	-	64,600	-	-	-	-	64,600

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RPR3509	W4908	621	St Helier Drive / Hocking Parade	St Helier Drive /Hocking Parade intersection. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	-	38,800	-	-	-	38,800
RPR3510	W4909	621	Cabarita Lane - Legana to Gurian	Legana Avenue to Gurian Gns . Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	108,000	-	-	-	-	108,000
RPR3511	W4910	621	Gurian Garden	Cabarita Lane to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	171,000	-	-	-	-	171,000
RPR3512	W4911	621	Deltoid Place	Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	74,000	-	-	-	-	74,000
RPR3513	W4912	621	Balanus Way	From Admiral to Spirula Way. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	372,000	-	-	-	-	372,000
RPR3514	W4913	621	Ramose Close	Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	North-Central	-	161,100	-	-	-	-	161,100
RPR3515	W4914	621	Sheridan Place	Sheridan Place to Cul Du Sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	173,000	-	-	-	-	173,000
RPR3516	W4915	621	Neap Lane	Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	-	60,000	-	-	-	-	60,000
RPR3517	W4916	621	Bounty Place	Binnacle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Ocean Reef	North-Central	-	126,000	-	-	-	-	126,000
RPR3518	W4917	621	Dodona Court	Nicholli St to cul-de-sac. Resurfacing and rehabilitation works to local access	Duncraig	South	-	126,800	-	-	-	-	126,800
RPR3519	W4918	621	Control Close	Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access	Mullaloo	Central	-	40,400	-	-	-	-	40,400
RPR3520	W4919	621	Micrometer Place	Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	Central	-	82,000	-	-	-	-	82,000
RPR3521	W4920	621	Banks Avenue	Roundabout to Marmion Ave. Resurfacing and rehabilitation works to local access	Hillarys	South-West	31,000	-	165,900	-	-	-	196,900
RPR3522	W4921	621	Ellersdale Avenue	Erindale Road to Dugdale Street. Resurfacing and rehabilitation works to local access road	Warwick	South-East	4,000	-	196,000	-	-	-	200,000
RPR3523	W4922	621	Sherman Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	75,000	-	-	-	-	75,000
RPR3524	W4923	621	Seacrest Dr / Lacepede Dr Roundabout	Seacrest Dr and Lacepede Dr Roundabout Roundabout, Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	23,000	-	56,000	-	-	-	79,000
RPR3525	W4924	621	Gavin Way	Talbot Dr. to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	4,000	35,520	-	-	-	39,520
RPR3526	W4925	621	Gilmore Street	Kinsley Drive to Claygate Way. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	250,640	-	-	-	-	250,640
RPR3527	W4926	621	Hayfield Way	Foston Drive to Foston Dr. Resurfacing and rehabilitation works to local access road	Duncraig	South	23,000	-	300,000	-	-	-	323,000
RPR3528	W4927	621	Sunset Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	86,000	-	-	-	-	86,000
RPR3529	W4928	621	Breez Court	Sunset Pl to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	South-West	-	56,500	-	-	-	-	56,500
RPR3530	W4929	621	Gipsy Court	Craigie Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	Central	-	59,000	-	-	-	-	59,000
RPR3531	W4930	621	Tannadice Close	Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	114,000	-	-	-	-	114,000
RPR3532	W4931	621	Collier Pass (EB)	From Joondalup Drive to Grand Blvd including intersections. Resurfacing and rehabilitation works to local access road	Joondalup	North	-	-	360,500	-	-	-	360,500

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cfd	Contribution	Estimated Brought Fwd	Total Required Expenditure
RPR3533	W4932	621	Timberlane Drive	From McCubbin Boulevard to Castlegate Way. Resurfacing and rehabilitation works to local access road	Woodvale	Central	-	159,470	-	-	-	-	159,470
RPR3534	W4933	621	Ozone Road	Cliff Street to Leach Street. Resurfacing and rehabilitation works to local access road	Marmion	South	27,000	-	102,120	-	-	-	129,120
RPR3535	W4934	621	Buckhaven Court	Shepherds Bush Drive to cul-de-sac. Resurfacing and rehabilitation works to local access	Kingsley	South-East	-	96,000	-	-	-	-	96,000
<b>Road Preservation/Resurfacing Program</b>							<b>328,000</b>	<b>8,838,596</b>	<b>3,339,244</b>	<b>-</b>	<b>-</b>	<b>57,000</b>	<b>12,562,840</b>
SBS2091	W4292	621	Marmion/Coral Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Install left turn pocket of Coral Street. Upgrade pedestrian facilities to current standards (multi-year project)	Craigie	Central	-	-	-	406,788	-	-	406,788
SBS2092	W4293	621	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project)	Padbury	South	-	-	-	396,643	-	-	396,643
SBS2093	W4294	621	Ocean Reef/Gwendoline Intersection Upgrade	Improvements to westbound carriageway including cycle lane, left turn pocket on eastern approach and right turn pocket on western approach on Ocean Reef Road, new left turn pocket on Gwendoline Drive & upgrade of pedestrian facilities (multi-year project)	Beldon	Central	85,000	-	15,000	-	-	-	100,000
SBS2095	W4463	621	Hepburn/Amalfi Roundabout Improvement	Improvements to the Hepburn Avenue / Amalfi Drive / Howland Road roundabout. Works include pre-deflection on east approach, skid resistance treatments and upgrades to lighting, pedestrian and cyclist facilities (multi-year project)	Hillarys	South-West	-	105,000	-	-	-	-	105,000
SBS2097	W4607	621	Hepburn/Moolanda Roundabout Construction	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)	Kingsley	South-East	-	-	1,250,000	85,000	-	-	1,335,000
SBS2101	W4935	621	Northshore Drive Boulevard Treatment	Upgrade Northshore Drive from single carriageway to a dual carriageway single lanes in each directions with on-road cycle lanes. Work are from 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1)	Kallaroo	South-West	-	-	66,000	-	-	-	66,000
<b>Blackspot Projects</b>							<b>85,000</b>	<b>105,000</b>	<b>1,331,000</b>	<b>888,431</b>	<b>-</b>	<b>-</b>	<b>2,409,431</b>
SSE2057	W3014	623	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	Various	500,000	-	-	-	-	-	500,000
SSE2059	W4295	623	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	North	-	50,000	-	-	-	-	50,000
SSE2061	W4608	623	Whitfords - Marmion to Belrose Median	Landscaping upgrades to road medians and roundabouts along Whitfords Avenue, between Marmion Avenue and Belrose Entrance	Kallaroo	South-West	-	41,311	-	-	-	-	41,311
<b>Streetscape Enhancement Program</b>							<b>500,000</b>	<b>91,311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>591,311</b>
STL2003	W1602	621	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles	Joondalup	North	-	600,000	-	-	-	-	600,000
STL2005	W1331	621	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	Various	20,000	-	-	-	-	-	20,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cfw	Contribution	Estimated Brought Fwd	Total Required Expenditure
STL2052	W3020	621	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	Various	-	60,000	-	-	-	-	60,000
STL2122	W4755	621	Santiago Park Sports Lights Installation	Installation of four sports lights to illuminate park to the required standards for large ball sports	Ocean Reef	North-Central	-	-	-	-	-	75,000	75,000
STL2131	W4937	621	Caledonia Park Sports Lighting Expansion	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports	Currambine	North	351,667	-	183,333	-	-	-	535,000
STL2139	W4938	621	Manapouri Park Lighting Improvement	Installation of pathway lighting through Manapouri Park	Joondalup	North	20,000	-	-	-	-	-	20,000
STL2151	W4939	621	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park, incorporating the bus stop on Marmion Avenue	Kallaroo	South-West	45,000	-	-	-	-	-	45,000
STL2153	W4940	621	Caledonia Park Pathway Lighting	Installation of lighting along new pathway on the southern side of Caledonia park, to continue with existing pathway lighting	Currambine	North	35,000	-	-	-	-	-	35,000
STL2158	W4941	621	Iluka Open Space Power Upgrades	Upgrade to the power supply at Iluka Open Space	Iluka	North-Central	15,000	-	-	-	-	-	15,000
STL2162	W4942	621	Banks Park Lighting Upgrade	Replacement of existing poles with higher poles and infill with two new light poles, complete with LED luminaires and smart lighting controls	Hillarys	South-West	50,000	-	-	-	-	-	50,000
STL2163	W4943	621	Harbour Rise Pole Surrounds Replacement	Replacement of the existing wooden surrounds on City owned light poles within Harbour Rise	Hillarys	South-West	-	65,000	-	-	-	-	65,000
STL2164	W4944	621	Long Island Pass Infill Lighting	Installation of two streetlight poles, complete with energy efficient LED luminaire and smart lighting controls	Connolly	North-Central	30,000	-	-	-	-	-	30,000
STL2167	W4945	621	Percy Doyle Cricket Lighting Upgrades	Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards	Duncraig	South	15,000	-	-	-	-	-	15,000
STL2171	W4946	621	Sorrento Tennis - Cable Replacement	Replacement of existing cable network and conduits. (Existing conduits cannot be used, as they made from asbestos).	Duncraig	South	-	215,000	-	-	-	-	215,000
STL2172	W4947	621	Warwick Open Space Pitch 1 LED upgrade	Upgrade of the exiting light fittings on the existing poles to energy efficient LED.	Warwick	South-East	58,409	-	106,818	-	58,408	-	223,635
<b>Street Lighting Program</b>							<b>640,076</b>	<b>940,000</b>	<b>290,151</b>	<b>-</b>	<b>58,408</b>	<b>75,000</b>	<b>2,003,635</b>
SWD2001	W2340	621	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	Various	50,000	-	-	-	-	-	50,000
SWD2152	W4948	621	Mirror Park West Sump Beautification	Convert existing fenced sump at Mirror Park West into underground storage and surface swale	Ocean Reef	North-Central	100,000	-	-	-	-	-	100,000
SWD2211	W3987	621	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	Various	-	50,000	-	-	-	-	50,000
SWD2236	W4949	621	Florian Place Drainage Upgrades	Improve drainage in Florian Place, Ludwig Place and Casilda Road	Duncraig	South	20,000	-	-	-	-	-	20,000



Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Total Required Expenditure
SWD2241	W4950	621	Gleddon Park Sump Beautification	Convert existing fenced sump at Gleddon Park into underground storage and surface swale	Hillarys	South-West	5,000	-	-	-	-	-	5,000
SWD2246	W4638	621	Contour Drive Drainage Upgrades	Upgrade drainage to protect low point from flooding	Mullaloo	Central	-	-	-	-	-	350,000	350,000
SWD2247	W4952	621	Stocker Court Drainage Upgrades	Upgrade drainage to protect low point from flooding	Craigie	Central	25,000	-	-	-	-	-	25,000
SWD2249	W4769	621	Ashburton Drive Drainage Upgrades	Upgrade drainage near Roderick Court to improve capture and storage at low point	Heathridge	North-Central	-	-	-	-	-	45,000	45,000
SWD2250	W4770	621	Mandalay Place Drainage Upgrades	Upgrade drainage to improve capture, storage and soakage	Craigie	Central	-	-	-	-	-	25,000	25,000
SWD2253	W4955	621	Bagley Road Drainage Upgrades	Upgrade drainage in Bagley Road to improve performance of existing soak system	Warwick	South-East	25,000	-	-	-	-	-	25,000
SWD2254	W4956	621	Blue Lake Park Drainage Upgrades	Installation of soakwells connected to existing bubble up grates on north and south side of the park. This will promote infiltration of storm water in the system and eliminate mosquitoes breeding in the standing water.	Joondalup	North	70,000	-	-	-	-	-	70,000
SWD2255	W4957	621	Taylor Way Drainage Upgrades	Installation of underground storage to address flooding at #27 Taylor Way	Hillarys	South-West	50,000	-	-	-	-	-	50,000
SWD2257	W4958	621	Absolon Way Drainage Upgrades	Installation of pits and potential subsoil drain to address ponding and soil accumulation at low point	Hillarys	South-West	50,000	-	-	-	-	-	50,000
<b>Stormwater Drainage Program</b>							<b>395,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>420,000</b>	<b>865,000</b>
<b>Total Works</b>							<b>8,131,475</b>	<b>18,958,776</b>	<b>12,663,141</b>	<b>6,565,142</b>	<b>111,658</b>	<b>1,820,607</b>	<b>48,250,799</b>
<b>TOTAL PROJECTS &amp; WORKS</b>							<b>10,405,955</b>	<b>19,370,825</b>	<b>12,663,141</b>	<b>6,565,142</b>	<b>111,658</b>	<b>1,820,607</b>	<b>50,937,328</b>

VEHICLE AND PLANT REPLACEMENT PROGRAM 2025/2026

Fleet Category	Cost Code	Plant Number	Plant Description	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2757	F95348	ISUZU NQR450 3 WTOP CRANE 1EGO353	30/01/2013	118,813	130,000	30,000	100,000	3,378	10.0%
HEAVY	C2636	F95357	ISUZU NQR450 CREW MOWER 1EKD382	30/10/2013	86,505	109,000	25,000	84,000	4,251	10.0%
HEAVY	C2637	F95358	ISUZU NQR450 CREW MOWER 1EKD383	30/10/2013	86,505	109,000	25,000	84,000	4,251	10.0%
HEAVY	C2758	F95359	ISUZU NNR200 CANOPY CRANE 1EKT694	14/11/2013	72,386	85,000	20,000	65,000	4,226	10.0%
HEAVY	C2639	F95367	ISUZU NQR450 CREW TIP 1ELP781	7/11/2013	98,025	119,000	28,000	91,000	4,243	10.0%
HEAVY	C2591	F95378	ISUZU NPR 300 CREW TIPPER 1EQC818	22/08/2014	78,070	99,000	20,000	79,000	3,945	10.0%
HEAVY	C2685	F95379	ISUZU NQR450 CREWCAB 1EQQ668	11/09/2014	87,830	119,000	30,000	89,000	3,734	10.0%
HEAVY	C2686	F95380	ISUZU NH NQR450 CREW 1EQX796	11/09/2014	88,549	119,000	30,000	89,000	3,734	10.0%
HEAVY	C2759	F95399	TRUCK-ISUZU NQR 87-190 DUAL CAB TIPPER	21/01/2016	83,940	100,000	30,000	70,000	3,478	10.0%
HEAVY	C2592	F95400	ISUZU NQR 87-190 CREW TIP 1EYF497	11/11/2015	86,440	104,000	25,000	79,000	3,499	10.0%
HEAVY	C2760	F95410	ISUZU NNR 45-150 TIPPER 1EZW318	21/01/2016	-	5,000	-	5,000	3,728	10.0%
HEAVY	C2761	F95414	ISUZU NQR87-190 1GAQ376	21/03/2016	-	5,000	-	5,000	3,709	10.0%
HEAVY	C2762	F95417	ISUZU NQR 87-190 CREW 1GCJ709	16/06/2016	-	5,000	-	5,000	3,333	10.0%
HEAVY	C2763	F95429	ISUZU NNR45-150 CUST RESPONSE 1GDL520	12/08/2016	-	5,000	-	5,000	3,274	10.0%
HEAVY	C2764	F95462	HINO 300 921 LWB 1GMK837	22/12/2017	-	5,000	-	5,000	2,985	10.0%
HEAVY	C2633	F96032	ISUZU FVD1000 WATER 1EUV979	9/04/2015	136,550	179,000	35,000	144,000	3,727	10.0%
HEAVY	C2765	F96034	ISUZU FSD140-260 WATER 1GET700	31/08/2016	-	5,000	-	5,000	3,387	10.0%
HEAVY	C2766	F96038	ISUZU FRR110-260 REFUSE 1GUP916	14/08/2018	-	5,000	-	5,000	2,784	10.0%
HEAVY	C2767	F96039	ISUZU FRR 110-260 FLOCON 1GTW208	26/10/2018	-	5,000	-	5,000	2,743	10.0%
HEAVY	C2768	F98392	KUBOTA M100 GX 4WD 1GSG069	17/10/2018	77,360	100,000	25,000	75,000	2,657	10.0%
HEAVY	C2769	F98431	TAKEUCHI TB216 MINI EXCAVATOR 1HEB730	12/10/2020	37,750	45,000	10,000	35,000	2,216	10.0%
					1,138,723	1,457,000	333,000	1,124,000		
LIGHT	C2778	F95444	ISUZU D-MAX LSU 4X2 D CAB 1GTZ107	6/10/2017	35,470	42,000	16,000	26,000	2,870	7.5%
LIGHT	C2775	F95476	MITSUBISHI TRITON 2.4D CANOPY 4X2	15/02/2018	38,706	40,000	16,000	24,000	2,719	7.5%
LIGHT	C2774	F95477	MISUBISHI TRITON 2.4D CANOPY 4X2 1GPA570	15/02/2018	38,706	40,000	16,000	24,000	2,719	7.5%
LIGHT	C2779	F95478	ISUZU D-MAX SX 4X2 D CAB 1GPR526	5/09/2018	31,827	35,000	16,000	19,000	2,587	7.5%
LIGHT	C2782	F95479	ISUZU D-MAX LSU 4X2 D CAB 1GPR529	11/09/2018	37,514	40,000	16,000	24,000	2,581	7.5%
LIGHT	C2781	F95480	ISUZU D-MAX LSU 4X2 D CAB 1GPR528	5/09/2018	36,232	40,000	16,000	24,000	2,587	7.5%
LIGHT	C2780	F95481	ISUZU D-MAX SX 4X2 D CAB 1GPR527	5/09/2018	31,827	34,000	16,000	18,000	2,587	7.5%
LIGHT	C2784	F95483	ISUZU D-MAX LSU 4X2 D CAB 1GRY350	11/12/2018	36,701	40,000	16,000	24,000	2,576	7.5%
LIGHT	C2785	F95484	ISUZU D-MAX SX 4X2 D CAB 1GSL227	11/09/2019	31,663	34,000	16,000	18,000	2,359	7.5%
LIGHT	C2783	F95503	ISUZU D-MAX X-TERRAIN 1HLS809	29/10/2021	53,488	55,000	28,000	27,000	1,510	7.5%
LIGHT	C2776	F95506	FORD RANGER 4x4 XL 2.2 DCAB 1HNF238	29/11/2021	45,779	50,000	25,000	25,000	1,340	7.5%
LIGHT	C2777	F95507	FORD RANGER 4x4 XL 2.2 DCAB 1HNF304	29/11/2021	45,779	50,000	25,000	25,000	1,340	7.5%
LIGHT	C2786	F95510	TOYOTA HIACE LWB 2.8 1HPD029	4/01/2022	46,428	50,000	20,000	30,000	1,435	7.5%
LIGHT	C2787	F95511	TOYOTA HIACE LWB 2.8 1HPD070	4/01/2022	46,428	50,000	20,000	30,000	1,436	7.5%
LIGHT	C2788	F95512	TOYOTA HIACE LWB 2.8 1HPD479	4/01/2022	46,428	50,000	20,000	30,000	1,436	7.5%
LIGHT	C2771	F99100	TOYOTA COROLLA 1GPX372	29/08/2018	19,583	22,000	8,500	13,500	2,571	7.5%
LIGHT	C2772	F99101	TOYOTA COROLLA 1GPX373	29/08/2018	19,583	22,000	8,500	13,500	2,571	7.5%
LIGHT	C2773	F99102	TOYOTA COROLLA 1GPX374	29/08/2018	19,583	22,000	8,500	13,500	2,571	7.5%
LIGHT	C2770	F99103	TOYOTA COROLLA 1GPX371	29/08/2018	20,447	22,000	8,500	13,500	2,572	7.5%
					682,172	738,000	316,000	422,000		
PLANT	C2807	F98268	TRAILER -TANDEM AXLE WITH CAGE 1TMP361	21/11/2011	7,359	12,000	1,000	11,000	3,706	12.5%
PLANT	C2808	F98272	TRAILER SINGLE AXLE EXCAVATOR 1TMV886	21/12/2011	25,835	32,000	7,000	25,000	4,087	12.5%
PLANT	C2648	F98279	TRAILER-LOW BED MOWING 1TNF885	2/12/2011	39,108	49,000	3,000	46,000	4,898	12.5%
PLANT	C2737	F98280	TRAILER-LOW BED MOWING 1TNF886	2/12/2011	39,108	44,000	3,000	41,000	4,604	12.5%
PLANT	C2809	F98304	TRAILER-MESH SIDES TIPPING 1TOP649	11/10/2013	9,473	15,000	1,000	14,000	3,673	12.5%
PLANT	C2810	F98315	TRAILER-TAIL RAMP 1TPH301	8/04/2014	9,941	15,000	1,000	14,000	3,705	12.5%
PLANT	C2811	F98319	TRAILER -BOX 8X5 1TOZ547	19/05/2014	7,227	9,000	500	8,500	3,695	12.5%
PLANT	C2796	F98332	TORO GMASTER 3280 D 4WD 1EUM935	24/02/2014	38,390	44,000	7,000	37,000	4,124	12.5%
PLANT	C2801	F98348	MOWMASTER HC 28" REEL F38348	22/01/2016	5,727	6,500	800	5,700	3,656	12.5%
PLANT	C2812	F98351	TRAILER- BBQ 7X5 1TRH952	10/12/2015	12,036	15,000	1,000	14,000	3,764	12.5%
PLANT	C2797	F98369	TORO GMASTER 360 4WD 1GKG594	15/08/2017	36,750	40,000	5,000	35,000	2,856	12.5%
PLANT	C2793	F98370	TORO GMASTER 360 4WD 1GKQ871	15/08/2017	36,750	40,000	6,000	34,000	1,895	12.5%
PLANT	C2806	F98379	SILVAN 600L SPRAY UNIT F98379	6/12/2017	11,545	15,000	2,000	13,000	3,001	12.5%
PLANT	C2795	F98382	TORO GMASTER 3280 D 4WD 1GNE037	1/03/2018	30,000	35,000	5,000	30,000	2,617	12.5%
PLANT	C2792	F98388	TENNANT 3640 PEDESTRIAN SWEEPER F98388	30/08/2018	16,505	20,000	2,000	18,000	2,617	12.5%
PLANT	C2790	F98390	WACKER 6555 REVERSIBLE COMPACT F98390	19/10/2018	15,000	20,000	2,000	18,000	2,476	12.5%
PLANT	C2802	F98414	JARRETT TM232 3PL MOWER F98414	18/12/2019	17,585	20,000	2,000	18,000	2,236	12.5%
PLANT	C2794	F98417	TORO GMASTER 360 4WD 1GZH663	27/10/2016	39,680	42,000	6,000	36,000	2,652	12.5%
PLANT	C2791	F98424	AMAZONE VERTIMOWER 2100 CUT F98424	10/12/2021	65,850	70,000	5,000	65,000	1,390	12.5%
PLANT	C2798	F98429	TRIMAX-WIDE AREA MOWER ROLLER	14/08/2020	65,072	70,000	1,500	68,500	1,868	12.5%
PLANT	C2805	F98432	HAKO CITYMASTER 1650 SWEEPER 1HFR848	3/11/2020	157,590	165,000	25,000	140,000	1,853	12.5%
PLANT	C2800	F98434	TRIMAX PEGASUS S4 TRAILED 1TVX889	9/12/2020	66,232	70,000	1,500	68,500	1,841	12.5%
PLANT	C2803	F98435	TORO GMASTER 360 4WD 1HGO177	11/12/2020	41,100	43,000	6,000	37,000	1,903	12.5%
PLANT	C2804	F98436	TORO REELMASTER 7490 GANG 1TWJ625	10/12/2021	77,260	80,000	2,000	78,000	1,539	12.5%
PLANT	C2789	F98439	CAN-AM HD 10 ATV F98439	11/03/2021	27,294	30,000	4,000	26,000	1,602	12.5%
					898,417	1,001,500	100,300	901,200		
			Total Expenditure		2,719,312	3,196,500	749,300	2,447,200		

ADDITIONAL VEHICLE AND PLANT 2025/2026

Fleet Category	Cost Code	Requesting Team	Plant Description	Purchase Date	Estimated New Cost	Funding Source	Depreciation Rate
Heavy	C2739	Parks	5-Tonne Truck With 7-Metre Elevated Work Pl	30-Sep-25	230,000	RES01	10.00%
			Heavy Fleet Category Total	-	230,000		
Plant	C2678	Parks	Customer trailer low bed mowing	30-Sep-25	50,000	RES01	12.50%
Plant	C2679	Parks	Customer trailer low bed mowing	30-Sep-25	50,000	RES01	12.50%
Plant	C2680	Landscaping Projects and Design	Customer trailer low bed mowing	30-Sep-25	50,000	RES01	12.50%
			Plant Fleet Category Total		150,000		
			Total Expenditure		380,000		
			Total Vehicle & Plant Replacement Program		3,576,500		

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Financial Management						
Penalty fee - direct debit payment arrangement default	Each	Y		\$13.64	\$1.36	\$15.00
Penalty fee - manual payment arrangement default	Each	Y		\$16.36	\$1.64	\$18.00
Financial Services						
Rates – Rates information						
Direct debit return/dishonour (Fee charged by banking provider)	Each, as charged by banking provider	Y		\$2.50	\$0.25	\$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		\$10.00	\$1.00	\$11.00
Issue of notice of discontinuance	Per notice	Y		\$40.00	\$4.00	\$44.00
Rate ownership searches	Each	N		\$13.00	N/A	\$13.00
Rates and charges enquiries	Each	N		\$34.00	N/A	\$34.00
Rates instalment administration fee	Per instalment notice	N		\$12.00	N/A	\$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		\$34.00	N/A	\$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		\$52.00	N/A	\$52.00
Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid)	Per event	Y		\$11.82	\$1.18	\$13.00
Rejected direct debit (Fee charged by banking provider)	Each	Y		\$0.50	\$0.05	\$0.55
Community Safety						
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act	N	S	\$10.00	N/A	\$10.00
1 year - Standard	Cat Act	N	S	\$20.00	N/A	\$20.00
3 years - Pensioners	Cat Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Cat Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Cat Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Cat Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees - Sterilised						
1 Year - Dangerous Dog	Dog Act	N	S	\$50.00	N/A	\$50.00
1 year - Pensioners	Dog Act	N	S	\$10.00	N/A	\$10.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$5.00	N/A	\$5.00
1 year - Standard	Dog Act	N	S	\$20.00	N/A	\$20.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$10.00	N/A	\$10.00
3 years - Pensioners	Dog Act	N	S	\$21.25	N/A	\$21.25
3 years - Standard	Dog Act	N	S	\$42.50	N/A	\$42.50
Lifetime - Pensioners	Dog Act	N	S	\$50.00	N/A	\$50.00
Lifetime - Standard	Dog Act	N	S	\$100.00	N/A	\$100.00
Administration Fee - Dog Registration Fees - Unsterilised						
1 Year - Dangerous Dog	Dog Act	N	S	\$50.00	N/A	\$50.00
1 year - Pensioners	Dog Act	N	S	\$25.00	N/A	\$25.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$12.50	N/A	\$12.50
1 year - Standard	Dog Act	N	S	\$50.00	N/A	\$50.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	\$25.00	N/A	\$25.00
3 years - Pensioners	Dog Act	N	S	\$60.00	N/A	\$60.00
3 years - Standard	Dog Act	N	S	\$120.00	N/A	\$120.00
Lifetime - Pensioners	Dog Act	N	S	\$125.00	N/A	\$125.00
Lifetime - Standard	Dog Act	N	S	\$250.00	N/A	\$250.00
Administration Fee - General						
General Administration Fee	Hourly Fee	Y		\$54.55	\$5.45	\$60.00
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		\$6.64	\$0.66	\$7.30
Alarm Callout - Reclaim Fee						
Building alarm callouts for lessees and hirers	Each Callout	Y		\$47.50	\$4.75	\$52.25
Application Fee - Application for more than 3 Cats						
Application for more than 3 cats - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for more than 3 cats - Standard	Each	Y		\$118.18	\$11.82	\$130.00
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		\$59.09	\$5.91	\$65.00
Application for 3rd Dog - Standard	Each	Y		\$118.18	\$11.82	\$130.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		\$27.27	\$2.73	\$30.00
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit per Zone per Permit	N		\$100.00	N/A	\$100.00
Joondalup - Property Manager/Service Provider parking permit areas (minimum of 3 zones)						
Annual Parking Permit	Annual Permit 3 or more zones	N		\$300.00	N/A	\$300.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit	N		\$100.00	N/A	\$100.00
Off-Street Parking						
Central Park West Car Park No P8	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Central Park West Car Park No P8	Daily fee	Y		\$4.55	\$0.45	\$5.00
Central Park West Car Park No P8	Weekly fee	Y		\$22.73	\$2.27	\$25.00
Central Walk Car Park No T1	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Central Walk Car Park No T1	Daily fee	Y		\$4.55	\$0.45	\$5.00

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Central Walk Car Park No T1	Weekly fee	Y		\$22.73	\$2.27	\$25.00
Collier Pass Car Park No P9	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Collier Pass Car Park No P9	Daily fee	Y		\$4.55	\$0.45	\$5.00
Collier Pass Car Park No P9	Weekly fee	Y		\$22.73	\$2.27	\$25.00
Davidson Terrace Car Park No P4	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Davidson Terrace Car Park No P4	Daily fee	Y		\$4.55	\$0.45	\$5.00
Davidson Terrace Car Park No P4	Weekly fee	Y		\$22.73	\$2.27	\$25.00
Lawley Court Car Park No T3	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Lawley Court Car Park No T3	Daily fee	Y		\$4.55	\$0.45	\$5.00
Lawley Court Car Park No T3	Weekly fee	Y		\$22.73	\$2.27	\$25.00
McLarty Avenue Car Park No P1	Hourly fee	Y		\$1.82	\$0.18	\$2.00
McLarty Avenue Car Park No P1	Daily fee	Y		\$4.55	\$0.45	\$5.00
McLarty Avenue Car Park No P1	Weekly fee	Y		\$22.73	\$2.27	\$25.00
McLarty Avenue Car Park No P2	Hourly fee	Y		\$1.82	\$0.18	\$2.00
McLarty Avenue Car Park No P2	Weekly fee	Y		\$22.73	\$2.27	\$25.00
McLarty Avenue Car Park No P2	Daily Fee	Y	S	\$4.55	\$0.45	\$5.00
<b>On-Street Parking</b>						
Core CBD	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Outer CBD	Weekly fee	Y		\$36.36	\$3.64	\$40.00
Outer CBD	Hourly fee	Y		\$1.82	\$0.18	\$2.00
Outer CBD	Daily fee	Y		\$7.27	\$0.73	\$8.00
<b>Parking Bay - Exclusive Use Fees</b>						
Works and private maintenance	Full day per bay	Y		\$18.18	\$1.82	\$20.00
Works and private maintenance	1/2 day per bay	Y		\$10.91	\$1.09	\$12.00
<b>Parking/Boat Launching Fees</b>						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		\$10.91	\$1.09	\$12.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		\$200.00	\$20.00	\$220.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		\$181.82	\$18.18	\$200.00
<b>Private Property Services</b>						
Application of Non-Sacrificial Anti-Graffiti Coating - Product 1	p/sqm	Y		\$7.64	\$0.76	\$8.40
Application of Non-Sacrificial Anti-Graffiti Coating - Product 2	p/sqm	Y		\$5.00	\$0.50	\$5.50
Application of Sacrificial Anti-Graffiti Coating - per sqm	p/sqm	Y		\$3.36	\$0.34	\$3.70
Attendance Fee - Mon - Fri (1hr Min)	Hourly Fee	Y		\$60.00	\$6.00	\$66.00
Attendance Fee - Sat-Sun, Public Holiday (1hr Min)	Hourly Fee	Y		\$80.00	\$8.00	\$88.00
Bore Stain Removal	p/sqm	Y		\$4.41	\$0.44	\$4.85
Graffiti Paint Out - Enamel Paint	p/sqm	Y		\$3.36	\$0.34	\$3.70
Graffiti Paint Out - Water Based Paint	p/sqm	Y		\$3.36	\$0.34	\$3.70
Graffiti Removal - Abrasive Blast/Wet Blast	p/sqm	Y		\$3.36	\$0.34	\$3.70
Graffiti Removal - Chemical / High Pressure Wash / Steam	p/sqm	Y		\$3.36	\$0.34	\$3.70
High Pressure Wash - Including Pavement and Road Surface Cleaning	p/sqm	Y		\$2.18	\$0.22	\$2.40
Private Property Agreement - Annual Registration Fee	Annual Registration Fee	Y		\$136.36	\$13.64	\$150.00
Private Property Agreement - Application Fee	Per Application	Y		\$227.27	\$22.73	\$250.00
Private Property Parking Sign Fee	Per Sign	Y		\$45.45	\$4.55	\$50.00
Re-application of Sacrificial Anti-Graffiti Coating (After Graffiti Removal)	p/sqm	Y		\$3.36	\$0.34	\$3.70
Removal of thick paint coating over 10 Layers - First Application of Stripper	p/sqm	Y		\$10.82	\$1.08	\$11.90
Removal of thick paint coating over 10 Layers - For Each Subsequent Application of Stripper	p/sqm	Y		\$6.55	\$0.65	\$7.20
Remove Oil/Ink/Stains	p/sqm	Y		\$3.36	\$0.34	\$3.70
Split Paint Removal	p/sqm	Y		\$3.36	\$0.34	\$3.70
Sticker Removal	p/sqm	Y		\$3.36	\$0.34	\$3.70
<b>Reid Promenade Multi Storey Car Park Fees</b>						
After Hours Vehicle Release	Per vehicle	Y		\$136.36	\$13.64	\$150.00
Premium 24 hour access Bay - Lower ground only	Per month	Y		\$163.64	\$16.36	\$180.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		\$45.45	\$4.55	\$50.00
Reserved Bay - All Vehicle Levels	Per month	Y		\$118.18	\$11.82	\$130.00
Unreserved Bay - E Permit	Per month	Y		\$0.00	\$0.00	\$0.00
Vehicle - Entry prior to 8.30am	Daily Fee - Early Bird	Y		\$0.00	\$0.00	\$0.00
Vehicle Daily Fee	Daily fee	Y		\$7.27	\$0.73	\$8.00
Vehicle Hourly Fee	Hourly fee	Y		\$1.82	\$0.18	\$2.00
<b>Community Safety</b>						
<b>Abandoned Vehicles - Reclaim Fee</b>						
Reclaim Fee - Greater than 3 tonnes	Per Vehicle	Y		\$1,000.00	\$100.00	\$1,100.00
Reclaim Fee - Storage per day	Per Vehicle per day	Y		\$13.64	\$1.36	\$15.00
Reclaim Fee - Towing fees	Per Vehicle	Y		\$411.82	\$41.18	\$453.00
<b>Animal - Administration Fee</b>						
Microchip Cat	Each Cat	Y		\$65.00	\$6.50	\$71.50
Microchip Dog	Each Dog	Y		\$65.00	\$6.50	\$71.50
Sterilisation - Cats (Female)	Each Cat	Y		\$210.82	\$21.08	\$231.90
Sterilisation - Cats (Male)	Each Cat	Y		\$158.09	\$15.81	\$173.90
Sterilisation - Dogs (Female)	Per Dog	Y		\$263.50	\$26.35	\$289.85
Sterilisation - Dogs (Male)	Per Dog	Y		\$316.18	\$31.62	\$347.80
Sustenance Fee after 7 days per Dog or Cat	Per Day	Y		\$16.36	\$1.64	\$18.00

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
<b>Animal - Impound Fees</b>						
Impounding Fee	Per Dog	Y		\$227.27	\$22.73	\$250.00
Impounding Fees	Per Cat	Y		\$227.27	\$22.73	\$250.00
<b>Animals - Livestock (Impound Fees)</b>						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	\$105.00	N/A	\$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	\$21.00	N/A	\$21.00
<b>Animals - Livestock Sustainance (Local Government Act)</b>						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies,	For each 24 hours or part	Y	S	\$17.27	\$1.73	\$19.00
(2) Pigs of any description	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y	S	\$10.91	\$1.09	\$12.00
<b>Shopping Trolley (Impound Fee)</b>						
Impound Fee for Reported Abandoned Shopping Trolleys	Each	Y		\$100.00	\$10.00	\$110.00
<b>Signs - Administrative Fee - Poundage Fee (per sign)</b>						
Poundage Fee	Per Sign	N		\$70.00	N/A	\$70.00
<b>Building Services</b>						
<b>Change responsible person details</b>						
Application to change the responsible person on a building or demolition permit	Per application	N		\$110.00	N/A	\$110.00
<b>Extension of time - building or demolition permit (BA22)</b>						
Application of extend time - building or demolition permit (BA22)	Per application	N	S	\$110.00	N/A	\$110.00
<b>Extension of time - occupancy permit (BA23)</b>						
Application to extend time - occupancy permit (BA23)	Per application	N	S	\$110.00	N/A	\$110.00
<b>Fees for Services</b>						
Certificate of building compliance - Class 1a buildings	Per structure	Y		\$416.36	\$41.64	\$458.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		\$276.64	\$27.66	\$304.30
Certificate of building compliance - Strata Units	Per Unit	Y		\$193.00	\$19.30	\$212.30
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= \$400,000	Y		\$388.82	\$38.88	\$427.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$400,001 - \$600,000	Y		\$499.00	\$49.90	\$548.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$600,001 - \$800,000	Y		\$610.18	\$61.02	\$671.20
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: \$800,001 - \$1,000,000	Y		\$721.36	\$72.14	\$793.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		\$276.64	\$27.66	\$304.30
R-Codes assessment - All works less than \$20,000	Set fee	Y		\$121.73	\$12.17	\$133.90
R-Codes assessment - Single dwelling and works in excess of \$20,000	Set fee	Y		\$241.45	\$24.15	\$265.60
Referral per authority	Set fee	Y		\$121.73	\$12.17	\$133.90
Unauthorised structures - inspection	Minimum fee	Y		\$470.09	\$47.01	\$517.10
<b>Licences - Materials on Street Licences (Hoarding)-Verge Permit</b>						
Verge Permit	Per square metre, per month	N		\$1.00	N/A	\$1.00
<b>Permits - Demolition Permits</b>						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		\$110.00	N/A	\$110.00
<b>Permits - Occupancy Permits</b>						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		\$110.00	N/A	\$110.00
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for building with existing authorisation	Per application	N		\$110.00	N/A	\$110.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		\$110.00	N/A	\$110.00
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		\$110.00	N/A	\$110.00
Application for temporary occupancy permit for incomplete building	Per application	N		\$110.00	N/A	\$110.00
<b>Publications - Copies of Building Plans - digital copies / search fee (hard copies will incur additional printing fees)</b>						
Commercial/Mixed use - one plan only, e.g. Site plan or floor plan	Price per plan	Y		\$35.18	\$3.52	\$38.70
Commercial/Mixed use (Site, floor and elevation)	Price per licence/permit	Y		\$94.36	\$9.44	\$103.80
Residential - one plan only, e.g. Site plan or floor plan	Price per plan	Y		\$30.64	\$3.06	\$33.70
Residential (Site, floor and Elevation)	Price per licence/permit	Y		\$66.82	\$6.68	\$73.50
<b>Service Fees - Land Purchase Inquiry</b>						
Land Purchase Inquiry	Each	Y		\$70.18	\$7.02	\$77.20

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
<b>Planning Services</b>						
<b>Administration Fee - Subdivision Clearance</b>						
Administration Charge	c) 196 plus lots	N	S	\$7,393.00	N/A	\$7,393.00
<b>Advertising costs and expenses association with applications</b>						
Consultation for advertising applications listed in Schedule 2 of the Planning and Development Regulations 2009, Items 1 to 11		N		At cost	N/A	At cost
<b>Application fees - Deemed-to-comply check</b>						
Undertaking deemed-to-comply check of single residential development	Per application	N	S	\$295.00	N/A	\$295.00
<b>Application Fees - Development Application Fees</b>						
b) Development Applications	Not more than \$50,000	N	S	\$147.00	N/A	\$147.00
g) Development Applications	More than \$21.5 million	N	S	\$34,196.00	N/A	\$34,196.00
j) Determining an application to amend or cancel	Per application	N	S	\$295.00	N/A	\$295.00
<b>Application fees - JDRP review (by single panel member following full panel review)</b>						
Fee for JDRP Panel Member review after full Panel review meeting	Per hour	Y		\$200.00	\$20.00	\$220.00
<b>Application fees - JDRP review (post-lodgement)</b>						
Fee for JDRP review post lodgement	Per application	Y		\$1,090.91	\$109.09	\$1,200.00
<b>Application fees - JDRP review (pre-lodgement)</b>						
Fee for JDRP review prior to application lodgement	Per application	Y		\$545.45	\$54.55	\$600.00
<b>Application fees - JDRP review (subsequent review)</b>						
Fee for subsequent reviews by JDRP	Per application	Y		\$545.45	\$54.55	\$600.00
<b>Application Fees - Written Planning Advice</b>						
Written Planning Advice	Per application	Y	S	\$66.36	\$6.64	\$73.00
<b>Application Fees - Zoning Certificate</b>						
Zoning Certificate	Per certificate	N	S	\$73.00	N/A	\$73.00
<b>Application for Certificate of Approval for a strata plan, plan of re-subdivision</b>						
Administration Charge	Number of allotments in excess of 100 lots	N	S	\$5,113.50	N/A	\$5,113.50
<b>Application to Close</b>						
Pedestrian Access Way (PAW) Closure	Per application	Y		\$2,272.73	\$227.27	\$2,500.00
<b>Clearance of planning conditions</b>						
Development Approval Conditions Clearance	Per clearance application	Y		\$454.55	\$45.45	\$500.00
<b>Licences - Liquor licence</b>						
Section 40 Town Planning Certificate	Per application	N		\$200.00	N/A	\$200.00
<b>Open Space/Reserve/Road or Other Closure</b>						
Application to close/excise	Per application	Y		\$2,272.73	\$227.27	\$2,500.00
<b>Publications - General Publications</b>						
General Publications	a) 0 - 9 pages	Y		\$11.91	\$1.19	\$13.10
General Publications	b) 10 - 50 pages	Y		\$18.18	\$1.82	\$20.00
General Publications	c) 51 - 100 pages	Y		\$33.91	\$3.39	\$37.30
General Publications	d) 101 - 200 pages	Y		\$53.18	\$5.32	\$58.50
<b>Publications - Plans/Maps (various sizes)</b>						
Extract from Tax Plan (A3/A4)	Black & white	Y		\$8.18	\$0.82	\$9.00
Legend for schemes	Colour	Y		\$18.18	\$1.82	\$20.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		\$71.18	\$7.12	\$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		\$71.18	\$7.12	\$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		\$18.18	\$1.82	\$20.00
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		\$46.82	\$4.68	\$51.50
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		\$41.73	\$4.17	\$45.90
Plans / Maps (various sizes)	Black & white	Y		\$18.18	\$1.82	\$20.00
Single Locality (A3/A4)	Black & white	Y		\$8.18	\$0.82	\$9.00
Single Locality (A3/A4)	Plot colour	Y		\$27.64	\$2.76	\$30.40
<b>Request for copies of Development Approvals</b>						
Copy of previous development approvals	Per approval being sought	Y		\$63.64	\$6.36	\$70.00
<b>Research of City records</b>						
Research of City records	Per hour	Y		\$31.82	\$3.18	\$35.00
<b>Restrictive Covenants/Withdrawal/amendment of caveat</b>						
Processing fee for applications relating to restrictive covenants and/or withdrawal/amendment of caveats	Per application	Y		\$318.18	\$31.82	\$350.00
<b>Environmental Health Services</b>						
<b>Administration Fee</b>						
Copy of sampling results	Per request	N		\$70.00	N/A	\$70.00
<b>Administration Fee - Dog Kennels Registration Fee</b>						
Dog kennel registration fee - per dog	Per dog per annum	N		\$17.00	N/A	\$17.00
Dog kennel registration fee (minimum charge)	Per annum	N		\$722.00	N/A	\$722.00
<b>Application Fee - Public Building Approval</b>						
Application fee for public building approval where no building permit is required S.176	Per application	N		\$150.00	N/A	\$150.00
<b>Application Fee - Public Building events</b>						
Application fee for a large capacity event with more than 5,000 persons	Per application	N	S	\$798.00	N/A	\$798.00
Application fee for a medium capacity event with 1,000 to 5,000 persons	Per application	N	S	\$393.00	N/A	\$393.00
Application fee for a small capacity event with less than 1,000 persons	Per application	N	S	\$150.00	N/A	\$150.00
<b>Application Fee - Animals Local Law</b>						
Application fee for registration to keep a miniature horse	Per application	N		\$94.00	N/A	\$94.00
Application fee for registration to keep a miniature pig	Per application	N		\$94.00	N/A	\$94.00
Application fee to keep bees	Per application	N		\$145.00	N/A	\$145.00
Renewal of approval to keep bees	Per renewal	N		\$74.00	N/A	\$74.00

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Application fee - Noise Regulations						
Application for a venue approval Regulation 19B	Per application	N	S	\$90 per hour of assessment required (maximum of \$15,000)	N/A	\$90 per hour of assessment required (maximum of \$15,000)
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee addition	Per application	N	S	\$250 (where an application is received within 59 days of the event)	N/A	\$250 (where an application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	\$500 (where application is received within 59 day of the event)	N/A	\$500 (where application is received within 59 day of the event)
Application Fee - Pigeons						
Initial application fee for registration to keep pigeons	Per application	N		\$145.00	N/A	\$145.00
Application Fee - Public Building Variation Form 3						
Application to vary certificate of approval Regulation 9		N		\$150.00	N/A	\$150.00
Application Fee - Skin Penetration Premises						
Application fee for approval of a skin penetration premises	Per application	N		\$170.00	N/A	\$170.00
Application Fee - Written Health Report to Settlement Agents						
Application fee - Written health report to settlement agents	Per report	Y		\$80.91	\$8.09	\$89.00
Application Fees - Gaming permit						
Section 55 gaming permit application (commercial)	Per application	N		\$173.00	N/A	\$173.00
Section 55 gaming permit application (not for profit groups)	Per application	N		\$42.00	N/A	\$42.00
Application Fees - Liquor licence						
Section 39 health certificate application fee	Per application	N		\$173.00	N/A	\$173.00
Application Fees - Noise Regulations						
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	\$500.00	N/A	\$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	\$1,000.00	N/A	\$1,000.00
Application Fees - Trading In Public Places And Local Government Property						
Street entertainment permit application fee	Per application	N		\$88.00	N/A	\$88.00
Street market permit application fee (not for profit groups)	Per application	N		\$42.00	N/A	\$42.00
Street market permit application fee for 0-2 Food Vendors (commercial)	Per application	N		\$129.00	N/A	\$129.00
Street market permit application fee for 3-5 Food Vendors (commercial)	Per application	N		\$282.00	N/A	\$282.00
Street market permit application fee for 3-5 Food Vendors (commercial)	Per application	N		\$282 plus \$41 for each additional food vendor	N/A	\$282 plus \$41 for each additional food vendor
Trader's permit application fee (not for profit groups and daily trader's permit applications received greater than 14 days prior to trade)	Per application	N		\$42.00	N/A	\$42.00
Trader's permit initial application fee (commercial)	Per application	N		\$166.00	N/A	\$166.00
Trader's permit renewal application fee	Per renewal	N		\$42.00	N/A	\$42.00
Transfer of trader's permit	Per transfer	N		\$58.00	N/A	\$58.00
Aquatic Facility Fee						
Sampling Fee	Per monthly visit	Y		\$34.55	\$3.45	\$38.00
Food Business Enforcement Fee						
Administration fee for food business (school canteens excluded)	Per annum	N		\$82.00	N/A	\$82.00
Inspection fee for food business (school canteens excluded)	Per inspection	Y		\$124.55	\$12.45	\$137.00
Inspection fee for food business (temporary food stalls and food vehicles)	Per inspection	Y		\$68.18	\$6.82	\$75.00
Late payment fee	Per annum	N		\$46.00	N/A	\$46.00
Food Business Registration						
Food business registration fee	Per registration	N		\$201.00	N/A	\$201.00
Food Notification Fee						
Food business notification fee (FB in LGA for more than 28 days per year)	Per notification	N		\$73.00	N/A	\$73.00
Initial Application Fee - Outdoor Eating						
Initial permit application fee - Outdoor Eating	Per application	N		\$374.00	N/A	\$374.00
Licences - Caravan Park Licence						
Late fee for renewal after licence expiry	Per licence	N	S	\$20.00	N/A	\$20.00
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Per licence	N	S	\$100.00	N/A	\$100.00
Transfer of licence - caravan park and camping grounds	Per transfer of licence	N	S	\$100.00	N/A	\$100.00
Licences - Cattery Registration						
Cattery registration fee	Per annum	N		\$167.00	N/A	\$167.00
Licences - Lodging House						
Application for registration fee for lodging house	Per application	N		\$352.00	N/A	\$352.00
Registration transfer for lodging house	Per transfer	N		\$44.00	N/A	\$44.00
Renewal of registration fee for lodging house	Per annum	N		\$322.00	N/A	\$322.00
Licences Fees - Disposal of Effluent and Liquid Waste						
Disposal of effluent and liquid waste report fee	Per report	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	\$118.00	N/A	\$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	\$118.00	N/A	\$118.00
Licenses - Caravan Park License						
License fee - caravan park and camping grounds	Per annum	N		Long & short stay \$6 per site, Camp sites \$3, Overflow sites \$1.50	N/A	Long & short stay \$6 per site, Camp sites \$3, Overflow sites \$1.50
Noise Monitoring Fee						
Regulation 18 noise monitoring fee	Per hour	Y		\$90.00	\$9.00	\$99.00



## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
<b>Permit Fees - Trading In Public Places And Local Government</b>						
Traders permit fee (Seasonal traders at costal locations, for a maximum of 6 months)	Per 6 months	N		Traders permit fee (Seasonal traders at costal locations, for a maximum of 6 months)	N/A	Traders permit fee (Seasonal traders at costal locations, for a maximum of 6 months)
Traders/street market permit fee - Seasonal for a maximum of 6 months (commercial and excludes bookings of City's facilities)	Per 6 months	N		50% of the annual permit fee	N/A	50% of the annual permit fee
<b>Permit Fees - Trading In Public Places And Local Government Property</b>						
Traders permit fee - Coastal locations	Per annum	N		Maximum number of approved hours per week x \$60.00	N/A	Maximum number of approved hours per week x \$60.00
Traders/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations)	Per annum	N		\$910.00	N/A	\$910.00
Traders/street market permit fee (commercial only and excludes bookings of City's facilities)	Per day	N		\$90.00	N/A	\$90.00
Traders/street market permit fee (not for profit groups in non-coastal locations)	Per annum	N		\$0.00	N/A	\$0.00
<b>Permits - Outdoor Eating</b>						
Annual permit fee - Outdoor Eating	Per annum	N		\$374 + \$38.00 per square meter of public land	N/A	\$374 + \$38.00 per square meter of public land
Transfer of outdoor eating permit	Per transfer	N		\$46.00	N/A	\$46.00
<b>Registration Fee - Pigeons</b>						
Registration fee to keep pigeons	Per registration	N		\$74.00	N/A	\$74.00
<b>Service Fee - Research information not related to current applications</b>						
Research information not related to current applications	Per hour	Y		\$90.00	\$9.00	\$99.00
<b>Service Fees</b>						
Consultation charge out rate	Per hour	Y		\$90.00	\$9.00	\$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		\$90.00	\$9.00	\$99.00
<b>Service Fees - Drinking water sampling</b>						
Bacteriological water sampling (private supplies on request)	Per test	Y		\$64.55	\$6.46	\$71.01
<b>Corporate</b>						
<b>Sales - Products</b>						
Products	Per item	Y		Item cost plus overhead cost recovery Less GST	10%	Item cost plus overhead cost recovery
<b>Service Fees- Program</b>						
Service Fees - Program Participation	Amount depending on cost of the delivery of the event / program	Y		\$2 to \$100 Less GST	10%	\$2 to \$100
<b>Libraries</b>						
<b>Historical Photographs, Images and Publications</b>						
Historical Film - Commercial use	Per request	Y		\$40.91	\$4.09	\$45.00
Historical Film - Personal Use	Per request	Y		\$13.64	\$1.36	\$15.00
Images - Personal Use (each additional image)	Each additional image	Y		\$2.27	\$0.23	\$2.50
Images - Personal Use (per item)	Per request	Y		\$7.27	\$0.73	\$8.00
Images or Audio - Commercial Use (each additional item)	Each additional image	Y		\$13.64	\$1.36	\$15.00
Images or Audio - Commercial Use (per item)	Per image with research - high resolution	Y		\$27.27	\$2.73	\$30.00
Microfilm/Microfiche	Per page	Y		\$4.55	\$0.45	\$5.00
Publication or Print publication on request	Per request	Y		Print on demand based on publication quote plus 10% administration fee Less GST	10%	Print on demand based on publication quote plus 10% administration fee
<b>Service Fees - Fines</b>						
Fines	Per item per day post due date	N		\$0.25	N/A	\$0.25
Late Collection Fee	Per collection	N		\$12.80	N/A	\$12.80
<b>Service Fees - Printing and Photocopying</b>						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
Laminating Charge - A3	Per pouch	Y		\$2.73	\$0.27	\$3.00
Laminating Charge - A4	Per pouch	Y		\$1.82	\$0.18	\$2.00
Laminating Charge - A5	Per pouch	Y		\$0.00	\$0.00	\$0.00
<b>Service Fees - Stock Charges</b>						
Lost item - Set or kit		Y		Replacement cost of the complete set or kit is based on the collective cost of the individual items. Replacement of individual items will be based on their initial cost. Less GST	10%	Replacement cost of the complete set or kit is based on the collective cost of the individual items. Replacement of individual items will be based on their initial cost.

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Lost Item Admin Charge	Per item	Y		\$5.45	\$0.55	\$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		\$12.55	\$1.25	\$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		\$7.91	\$0.79	\$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		\$7.91	\$0.79	\$8.70
Repair Charge	Per item	Y		\$5.45	\$0.55	\$6.00
<b>Community Development</b>						
<b>Community &amp; Youth Development Service Fees</b>						
Program Type A - Program Participation	Per person / Per attendance	Y		\$3.64	\$0.36	\$4.00
Program Type B - Program Participation	Per person / Per attendance	Y		\$4.55	\$0.45	\$5.00
Program Type C - Program Participation	Per person / Per attendance	Y		\$9.09	\$0.91	\$10.00
Program Type D - Program Participation	Per person / Per attendance	Y		\$13.64	\$1.36	\$15.00
Program Type E - Program Participation	Per person / Per attendance	Y		\$18.18	\$1.82	\$20.00
Program Type F - Program Participation	Per person / Per attendance	Y		\$22.73	\$2.27	\$25.00
Program Type G - Program Participation	Per person / Per attendance	Y		\$27.27	\$2.73	\$30.00
Program Type H - Program Participation	Per person / Per attendance	Y		\$31.82	\$3.18	\$35.00
Program Type I - Program Participation	Per person / Per attendance	Y		\$36.36	\$3.64	\$40.00
Program Type J - Program Participation	Per person / Per attendance	Y		\$40.91	\$4.09	\$45.00
Program Type K - Program Participation	Per person / Per attendance	Y		\$45.45	\$4.55	\$50.00
Program Type L - Program Participation	Per person / Per attendance	Y		\$50.00	\$5.00	\$55.00
<b>Community Transport Fees</b>						
Bus Hire - Individuals (Program) - Per Trip	Per Person - Per Trip	Y		\$5.45	\$0.55	\$6.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		\$144.55	\$14.45	\$159.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		\$80.91	\$8.09	\$89.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		\$190.00	\$19.00	\$209.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		\$108.18	\$10.82	\$119.00
<b>Youth Truck Hire (Groups outside City of Joondalup)</b>						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		\$1,279.00	\$127.90	\$1,406.90
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		\$1,725.45	\$172.55	\$1,898.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		\$863.00	\$86.30	\$949.30
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		\$213.00	\$21.30	\$234.30
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		\$287.64	\$28.76	\$316.40
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		\$143.91	\$14.39	\$158.30
<b>Cultural Services</b>						
<b>Merchandise</b>						
Product 1	Per item	Y		\$9.09	\$0.91	\$10.00
Product 2	Per item	Y		\$18.18	\$1.82	\$20.00
Product 3	Per item	Y		\$27.27	\$2.73	\$30.00
Product 4	Per item	Y		\$36.36	\$3.64	\$40.00
Product 5	Per item	Y		\$45.45	\$4.55	\$50.00
Product 6	Per item	Y		\$54.55	\$5.45	\$60.00
Product 7	Per item	Y		\$63.64	\$6.36	\$70.00
<b>Program Fee</b>						
Concession	Per ticket	Y		25 % of full ticket price Less GST	10%	25 % of full ticket price
Program 0	Per ticket	Y		\$1.82	\$0.18	\$2.00
Program 1	Per entry	Y		\$9.09	\$0.91	\$10.00
Program 10	Per entry	Y		\$50.00	\$5.00	\$55.00
Program 11	Per ticket	Y		\$4.55	\$0.45	\$5.00
Program 12	Per ticket	Y		\$7.27	\$0.73	\$8.00
Program 13	Per ticket	Y		\$9.09	\$0.91	\$10.00
Program 14	Per ticket	Y		\$10.91	\$1.09	\$12.00
Program 15	Per ticket	Y		\$12.73	\$1.27	\$14.00
Program 16	Per ticket	Y		\$14.55	\$1.45	\$16.00
Program 17	Per ticket	Y		\$16.36	\$1.64	\$18.00
Program 18	Per ticket	Y		\$18.18	\$1.82	\$20.00
Program 19	Per ticket	Y		\$20.00	\$2.00	\$22.00
Program 2	Per entry	Y		\$13.64	\$1.36	\$15.00
Program 20	Per ticket	Y		\$21.82	\$2.18	\$24.00
Program 21	Per ticket	Y		\$23.64	\$2.36	\$26.00
Program 22	Per ticket	Y		\$25.45	\$2.55	\$28.00
Program 23	Per ticket	Y		\$27.27	\$2.73	\$30.00
Program 24	Per ticket	Y		\$29.09	\$2.91	\$32.00
Program 25	Per ticket	Y		\$30.91	\$3.09	\$34.00
Program 26	Per ticket	Y		\$32.73	\$3.27	\$36.00
Program 27	Per ticket	Y		\$34.55	\$3.45	\$38.00
Program 28	Per ticket	Y		\$36.36	\$3.64	\$40.00
Program 29	Per ticket	Y		\$38.18	\$3.82	\$42.00
Program 3	Per entry	Y		\$18.18	\$1.82	\$20.00
Program 30	Per ticket	Y		\$40.00	\$4.00	\$44.00
Program 31	Per ticket	Y		\$41.82	\$4.18	\$46.00
Program 32	Per ticket	Y		\$43.64	\$4.36	\$48.00
Program 33	Per ticket	Y		\$45.45	\$4.55	\$50.00
Program 34	Per ticket	Y		\$47.27	\$4.73	\$52.00

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Program 35	Per ticket	Y		\$49.09	\$4.91	\$54.00
Program 36	Per ticket	Y		\$50.91	\$5.09	\$56.00
Program 37	Per ticket	Y		\$52.73	\$5.27	\$58.00
Program 38	Per ticket	Y		\$54.55	\$5.45	\$60.00
Program 39	Per ticket	Y		\$56.36	\$5.64	\$62.00
Program 4	Per entry	Y		\$22.73	\$2.27	\$25.00
Program 40	Per ticket	Y		\$58.18	\$5.82	\$64.00
Program 41	Per ticket	Y		\$60.00	\$6.00	\$66.00
Program 42	Per ticket	Y		\$61.82	\$6.18	\$68.00
Program 43	Per ticket	Y		\$63.64	\$6.36	\$70.00
Program 44	Per ticket	Y		\$65.45	\$6.55	\$72.00
Program 45	Per ticket	Y		\$67.27	\$6.73	\$74.00
Program 46	Per ticket	Y		\$69.09	\$6.91	\$76.00
Program 47	Per ticket	Y		\$70.91	\$7.09	\$78.00
Program 48	Per ticket	Y		\$72.73	\$7.27	\$80.00
Program 49	Per ticket	Y		\$74.55	\$7.45	\$82.00
Program 5	Per entry	Y		\$27.27	\$2.73	\$30.00
Program 50	Per ticket	Y		\$76.36	\$7.64	\$84.00
Program 51	Per ticket	Y		\$78.18	\$7.82	\$86.00
Program 52	Per ticket	Y		\$80.00	\$8.00	\$88.00
Program 53	Per ticket	Y		\$81.82	\$8.18	\$90.00
Program 54	Per ticket	Y		\$83.64	\$8.36	\$92.00
Program 55	Per ticket	Y		\$85.45	\$8.55	\$94.00
Program 56	Per ticket	Y		\$87.27	\$8.73	\$96.00
Program 57	Per ticket	Y		\$89.09	\$8.91	\$98.00
Program 58	Per ticket	Y		\$90.91	\$9.09	\$100.00
Program 59	Per ticket	Y		\$92.73	\$9.27	\$102.00
Program 6	Per entry	Y		\$31.82	\$3.18	\$35.00
Program 60	Per ticket	Y		\$94.55	\$9.45	\$104.00
Program 61	Per ticket	Y		\$96.36	\$9.64	\$106.00
Program 62	Per ticket	Y		\$98.18	\$9.82	\$108.00
Program 63	Per ticket	Y		\$100.00	\$10.00	\$110.00
Program 64	Per ticket	Y		\$101.82	\$10.18	\$112.00
Program 65	Per ticket	Y		\$103.64	\$10.36	\$114.00
Program 66	Per ticket	Y		\$109.09	\$10.91	\$120.00
Program 67	Per ticket	Y		\$118.18	\$11.82	\$130.00
Program 68	Per ticket	Y		\$127.27	\$12.73	\$140.00
Program 69	Per ticket	Y		\$136.36	\$13.64	\$150.00
Program 7	Per entry	Y		\$36.36	\$3.64	\$40.00
Program 70	Per ticket	Y		\$145.45	\$14.55	\$160.00
Program 71	Per ticket	Y		\$154.55	\$15.45	\$170.00
Program 72	Per ticket	Y		\$163.64	\$16.36	\$180.00
Program 73	Per ticket	Y		\$172.73	\$17.27	\$190.00
Program 74	Per ticket	Y		\$181.82	\$18.18	\$200.00
Program 8	Per entry	Y		\$40.91	\$4.09	\$45.00
Program 9	Per entry	Y		\$45.45	\$4.55	\$50.00
Promotion 1	Per ticket	Y		50% of full ticket price Less GST	10%	50% of full ticket price
Promotion 2	Per ticket	Y		75% of full ticket price Less GST	10%	75% of full ticket price
Promotion 3	Per ticket	Y		80% of full ticket price Less GST	10%	80% of full ticket price
Promotion 4	Per ticket	Y		90% of full ticket price Less GST	10%	90% of full ticket price
Promotion 5	Per package	Y		Value of whole series less value of 1 in series Less GST	10%	Value of whole series less value of 1 in series
<b>Vendor Fee</b>						
Vendor 1	Per event	Y		\$45.45	\$4.55	\$50.00
Vendor 2	Per event	Y		\$90.91	\$9.09	\$100.00
Vendor 3	Per event	Y		\$109.09	\$10.91	\$120.00
Vendor 4	Per event	Y		\$136.36	\$13.64	\$150.00
Vendor 5	Per event	Y		\$163.64	\$16.36	\$180.00
Vendor 6	Per event	Y		\$181.82	\$18.18	\$200.00
Vendor 7	Per event	Y		\$227.27	\$22.73	\$250.00
Vendor 8	Per event	Y		\$272.73	\$27.27	\$300.00
Vendor 9	Per event	Y		\$363.64	\$36.36	\$400.00
<b>Venue Hire</b>						
Artworking hanging	Half day	Y		\$181.82	\$18.18	\$200.00
Artworking hanging	Full day	Y		\$363.64	\$36.36	\$400.00
Invigilator	Per day	Y		100% of cost to operate Less GST	10%	100% of cost to operate
Lighting Install Fee	Half day	Y		\$181.82	\$18.18	\$200.00
Lighting Install Fee	Full day	Y		\$363.64	\$36.36	\$400.00
Security	Per hire	Y		100% of security cost Less GST	10%	100% of security cost

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
<b>Recreational Services</b>						
<b>Administration Fees</b>						
Cancellation fee	Per booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	Per booking	Y		100% of costs Less GST	10%	100% of costs
<b>Casual Hire Bond</b>						
Bond Forfeiture	Per booking	Y		Bond Forfeiture Less GST	10%	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		\$1,300.00	N/A	\$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,500.00	N/A	\$2,500.00
Facility Bond - Community	Per booking	N		\$750.00	N/A	\$750.00
Park / Beach Bond - Commercial	Per booking	N		\$900.00	N/A	\$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		\$2,000.00	N/A	\$2,000.00
<b>Community Facility Hire - Category A</b>						
Large Hall Capacity > 200	Per hour	Y		\$76.45	\$7.65	\$84.10
Medium Hall Capacity >100	Per hour	Y		\$49.27	\$4.93	\$54.20
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$24.64	\$2.46	\$27.10
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$12.32	\$1.23	\$13.55
Small Hall Capacity <100	Per hour	Y		\$25.82	\$2.58	\$28.40
Storage allocation	Per m2 per annum	Y		\$90.00	\$9.00	\$99.00
<b>Community Facility Hire - Category B</b>						
Large Hall Capacity > 200	Per hour	Y		\$15.27	\$1.53	\$16.80
Medium Hall Capacity >100	Per hour	Y		\$9.82	\$0.98	\$10.80
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$4.91	\$0.49	\$5.40
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$2.45	\$0.25	\$2.70
Small Hall Capacity <100	Per hour	Y		\$5.18	\$0.52	\$5.70
Storage allocation	Per m2 per annum	Y		\$18.00	\$1.80	\$19.80
<b>Community Facility Hire - Category C</b>						
Large Hall Capacity > 200	Per hour	Y		\$3.82	\$0.38	\$4.20
Medium Hall Capacity >100	Per hour	Y		\$2.45	\$0.25	\$2.70
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		\$1.23	\$0.12	\$1.35
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		\$0.59	\$0.06	\$0.65
Small Hall Capacity <100	Per hour	Y		\$1.27	\$0.13	\$1.40
Storage allocation	Per m2 per annum	Y		\$4.50	\$0.45	\$4.95
<b>Parks, Beaches and Open Spaces Hire - Commercial Operator Permit</b>						
Commercial Operator Permit - Application Fee	Once	Y		\$119.55	\$11.96	\$131.51
Commercial Operator Permit	Per hour	Y		\$8.45	\$0.85	\$9.30
<b>Parks, Beaches and Public Open Space Hire - Category A</b>						
Active Park	Per hour	Y		\$60.27	\$6.03	\$66.30
Passive Park	Per hour	Y		\$28.09	\$2.81	\$30.90
<b>Parks, Beaches and Public Open Space Hire - Category B</b>						
Active Park	Per hour	Y		\$12.09	\$1.21	\$13.30
Passive Park	Per hour	Y		\$5.64	\$0.56	\$6.20
<b>Parks, Beaches and Public Open Space Hire - Category C</b>						
Active Park	Per hour	Y		\$3.00	\$0.30	\$3.30
Passive Park	Per hour	Y		\$1.41	\$0.14	\$1.55
<b>Sports Floodlights - Category A</b>						
100 lux	Per hour	Y		\$47.00	\$4.70	\$51.70
200 lux	Per hour	Y		\$54.95	\$5.50	\$60.45
250 lux	Per hour	Y		\$67.91	\$6.79	\$74.70
300 lux - cricket nets	Per hour	Y		\$7.68	\$0.77	\$8.45
350 lux	Per hour	Y		\$77.64	\$7.76	\$85.40
50 lux	Per hour	Y		\$23.45	\$2.35	\$25.80
500 lux - cricket nets	Per hour	Y		\$11.00	\$1.10	\$12.10
<b>Sports Floodlights - Category B</b>						
100 lux	Per hour	Y		\$9.36	\$0.94	\$10.30
200 lux	Per hour	Y		\$11.00	\$1.10	\$12.10
250 lux	Per hour	Y		\$13.64	\$1.36	\$15.00
300 lux - cricket nets	Per hour	Y		\$1.55	\$0.16	\$1.71
350 lux	Per hour	Y		\$15.55	\$1.56	\$17.11
50 lux	Per hour	Y		\$4.73	\$0.47	\$5.20
500 lux - cricket nets	Per hour	Y		\$2.18	\$0.22	\$2.40
<b>Sports Floodlights - Category C</b>						
100 lux	Per hour	Y		\$2.36	\$0.24	\$2.60
200 lux	Per hour	Y		\$2.73	\$0.27	\$3.00
250 lux	Per hour	Y		\$3.41	\$0.34	\$3.75
300 lux - cricket nets	Per hour	Y		\$0.36	\$0.04	\$0.40
350 lux	Per hour	Y		\$3.91	\$0.39	\$4.30
50 lux	Per hour	Y		\$1.18	\$0.12	\$1.30
500 lux - cricket nets	Per hour	Y		\$0.55	\$0.06	\$0.61
<b>Sports Floodlights - Commercial Operator Permit Rate</b>						
100 lux	Per hour	Y		\$14.09	\$1.41	\$15.50
200 lux	Per hour	Y		\$16.50	\$1.65	\$18.15
250 lux	Per hour	Y		\$20.41	\$2.04	\$22.45
350 lux	Per hour	Y		\$23.32	\$2.33	\$25.65
50 lux	Per hour	Y		\$7.05	\$0.71	\$7.76

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Stationary fee "S"	Fee Excluding GST	GST	Gross Fee Included
<b>Tennis Court Hire - Category A</b>						
After 6pm	Per hour	Y		\$7.64	\$0.76	\$8.40
Before 6pm	Per hour	Y		\$1.82	\$0.18	\$2.00
<b>Tennis Court Hire - Category B</b>						
After 6pm	Per hour	Y		\$1.55	\$0.16	\$1.71
Before 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
<b>Tennis Court Hire - Category C</b>						
After 6pm	Per hour	Y		\$0.36	\$0.04	\$0.40
Before 6pm	Per hour	Y		\$0.09	\$0.01	\$0.10
<b>Leisure Centres</b>						
<b>Craigie Leisure Centre Facility Hire - Non Aquatic</b>						
Aquatics & Creche Meeting Room - Commercial	Rate per hour	Y		\$52.73	\$5.27	\$58.00
Aquatics & Creche Meeting Room - Community	Rate per hour	Y		\$26.36	\$2.64	\$29.00
Aquatics & Creche Meeting Room - Schools	Rate per hour	Y		\$19.77	\$1.98	\$21.75
Badminton Court Hire	Rate per hour	Y		\$16.91	\$1.69	\$18.60
Badminton Court Hire - Schools	Rate per hour	Y		\$12.68	\$1.27	\$13.95
Group fitness class plus instructor - Commercial	Rate per hour	Y		\$240.91	\$24.09	\$265.00
Group fitness class plus instructor - Community	Rate per hour	Y		\$120.45	\$12.05	\$132.50
Group fitness class plus instructor - Schools	Rate per hour	Y		\$90.36	\$9.04	\$99.40
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		\$66.36	\$6.64	\$73.00
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		\$33.18	\$3.32	\$36.50
Sports Hall 1, 2, 3 & 4 - Commercial	Rate per hour	Y		\$98.18	\$9.82	\$108.00
Sports Hall 1, 2, 3 & 4 - Community	Rate per hour	Y		\$49.09	\$4.91	\$54.00
Sports Hall 1, 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		\$49.09	\$4.91	\$54.00
Sports Hall 1, 2, 3 & 4 - Half Court - Community	Rate per hour	Y		\$24.55	\$2.45	\$27.00
Sports Hall 1, 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		\$18.55	\$1.85	\$20.40
Sports Hall 1, 2, 3 & 4 - Schools	Rate per hour	Y		\$36.82	\$3.68	\$40.50
<b>Craigie Leisure Centre Facility Hire - Special Events</b>						
Additional Staff Member	Per hour	Y		\$63.64	\$6.36	\$70.00
<b>Craigie Leisure Centre Facility Hire- Aquatic Lanes</b>						
Lane Hire (25m Indoor Pool) - Commercial	Per lane / hour	Y		\$19.45	\$1.95	\$21.40
Lane Hire (25m Indoor Pool) - Community	Per lane / hour	Y		\$14.36	\$1.44	\$15.80
Lane Hire (25m Indoor Pool) - Schools	Per lane / hour	Y		\$11.36	\$1.14	\$12.50
Lane Hire (50m Outdoor Pool) - Commercial	Per lane / hour	Y		\$28.00	\$2.80	\$30.80
Lane Hire (50m Outdoor Pool) - Community	Per lane / hour	Y		\$21.36	\$2.14	\$23.50
Lane Hire (50m Outdoor Pool) - Schools	Per lane / hour	Y		\$16.82	\$1.68	\$18.50
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		\$190.91	\$19.09	\$210.00
<b>Craigie Leisure Centre Facility Hire - Special Events</b>						
Cleaning costs - special events	100% of cleaning costs	Y		Cleaning costs - special events Less GST	10%	Cleaning costs - special events
Commercial special event	Hire fee = 200% of commercial rate	Y		Commercial special event Less GST	10%	Commercial special event
<b>Craigie Leisure Centre Programs Fees and Charges</b>						
Schedule 1 - Schedule of Fees	Per person / per attendance	Y		\$6.73	\$0.67	\$7.40
Schedule 2 - Schedule of Fees	Per person / per attendance	Y		\$10.91	\$1.09	\$12.00
Schedule 3 - Schedule of Fees	Per person / per attendance	Y		\$12.18	\$1.22	\$13.40
Schedule 4 - Schedule of Fees	Per person / per attendance	Y		\$13.32	\$1.33	\$14.65
Schedule 5 - Schedule of Fees	Per person / per attendance	Y		\$15.91	\$1.59	\$17.50
Schedule 6 - Schedule of Fees	Per person / per attendance	Y		\$17.68	\$1.77	\$19.45
Schedule 7 - Schedule of Fees	Per person / per attendance	Y		\$19.41	\$1.94	\$21.35
Schedule 8 - Schedule of Fees	Per person / per attendance	Y		\$20.64	\$2.06	\$22.70
Schedule 9 - Schedule of Fees	Per person / per attendance	Y		\$25.14	\$2.51	\$27.65
<b>Craigie Leisure Centre- Service Pro Shop</b>						
Pro Shop Sales	Per Item	Y		Pro Shop Sales = Cost + Mark up to 150% Less GST	10%	Pro Shop Sales = Cost + Mark up to 150%
<b>Craigie Leisure Centre-Service Fees - Aquatic Entry</b>						
Adult Swim - 10 passes (10%)	Per booklet	Y		\$62.18	\$6.22	\$68.40
Adult Swim - Single	Per person	Y		\$6.91	\$0.69	\$7.60
Carer/Aide - Special Needs	Per person	N		\$0.00	N/A	\$0.00
Carnival Entry	Per person	Y		\$4.55	\$0.45	\$5.00
Child Swim - 10 passes (10%)	Per booklet	Y		\$45.00	\$4.50	\$49.50
Child Swim - 20 passes (12.5%)	Per booklet	Y		\$87.50	\$8.75	\$96.25
Child Swim - 40 passes (15%)	Per booklet	Y		\$170.00	\$17.00	\$187.00
Child Swim (2yrs to 17yrs) Single	Per booklet	Y		\$5.00	\$0.50	\$5.50
Children Under 2 yrs	Per person	N		\$0.00	N/A	\$0.00
Christmas Pool Party - Adult	Per person	Y		\$6.91	\$0.69	\$7.60
Christmas Pool Party - Child	Per person	Y		\$10.45	\$1.05	\$11.50
Christmas Pool Party - Family (2 Adults + 2 Children or 1 Adult + 3 Children)	Per family	Y		\$28.64	\$2.86	\$31.50
Family Swim (2 Adults + 2 Children or 1 Adult + 3 Children)	Per entry	Y		\$19.09	\$1.91	\$21.00
NON Swimming Aquatic Entry	Per person	Y		\$1.82	\$0.18	\$2.00
School Childs entry - in term lessons	Per child	Y		\$3.45	\$0.35	\$3.80
Spa Lounge - 10 passes (10%)	Per booklet	Y		\$114.55	\$11.45	\$126.00
Spa Lounge - Single	Per person	Y		\$12.73	\$1.27	\$14.00
Spa Lounge Upgrade	Per person	Y		\$5.82	\$0.58	\$6.40
Vacation Swimming	Per child	Y		\$4.27	\$0.43	\$4.70
Vacation Swimming - 10 passes	Per booklet	Y		\$42.73	\$4.27	\$47.00

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Craigie Leisure Centre-Service Fees - Creche						
Fees - 1.5 hours	Per child up to 1.5hrs	Y		\$5.45	\$0.55	\$6.00
Fees - 3 hours	Per child to 3hrs	Y		\$8.64	\$0.86	\$9.50
Fees - additional children in each family	Up to 1.5 hours	Y		\$5.00	\$0.50	\$5.50
Fees - additional children in each family	Up to 3 hours	Y		\$7.73	\$0.77	\$8.50
Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses						
14 days for \$14 membership promotion	Per person	Y		\$12.73	\$1.27	\$14.00
30 days for \$30 membership promotion	Per person	Y		\$27.27	\$2.73	\$30.00
Full Time Student Discount	Per Student	Y		Full Time Student Discount Less GST	10%	Full Time Student Discount
Group Discount / Corporate Membership (10%) (12 month membership)	Per Membership	Y		Group Discount / Corporate Membership (10%) (12 month membership) Less GST	10%	Group Discount / Corporate Membership (10%) (12 month membership)
Schools Discount (off Community Rate)	Per School	Y		Schools Discount (off Community Rate) Less GST	10%	Schools Discount (off Community Rate)
Seniors/Concession Card Holder Discount	Per Person	Y		Seniors/Concession Card Holder Discount Less GST	10%	Seniors/Concession Card Holder Discount
Seniors/Concession Card Holder Discount (aged 75 years and above)	Per Person	Y		Seniors/Concession Card Holder Discount (aged 75 years and above) Less GST	10%	Seniors/Concession Card Holder Discount (aged 75 years and above)
Surf Club(s) Discount 10% off membership (excluding Squads)	Per Membership	Y		Surf Club(s) Discount 10% off membership (excluding Squads) Less GST	10%	Surf Club(s) Discount 10% off membership (excluding Squads)
Craigie Leisure Centre-Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Per person, per class	Y		\$18.18	\$1.82	\$20.00
Platinum Classes	Per person, per class	Y		\$10.91	\$1.09	\$12.00
Craigie Leisure Centre-Service Fees - Gym & Pool Entry						
Physio Entry Fee	Per Person	Y		\$4.55	\$0.45	\$5.00
Craigie Leisure Centre-Service Fees - Gym Entry						
Casual Gym Entry	Per person	Y		\$18.18	\$1.82	\$20.00
Craigie Leisure Centre-Service Fees - Hire Fees						
Badminton Racquet Hire	Rate per racquet	Y		\$5.45	\$0.55	\$6.00
Craigie Leisure Centre-Service Fees - Learn to Swim Program						
Adult	Per person, per class	Y		\$17.73	\$1.77	\$19.50
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		\$17.73	\$1.77	\$19.50
One on One	Per person, per class, includes 1 parent entry per week	N		\$70.00	N/A	\$70.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		\$17.50	N/A	\$17.50
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		\$19.50	N/A	\$19.50
Craigie Leisure Centre-Service Fees - Membership						
Fixed Upfront 1 Month	Per 1 month	Y		\$209.09	\$20.91	\$230.00
Fixed Upfront 3 Months	Per 3 months	Y		\$463.64	\$46.36	\$510.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Gym or Group Fitness)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Gym/Group Fitness (12 month term)	Per 12 months	Y		\$415.91	\$41.59	\$457.50
Craigie Leisure Centre-Service Fees - Membership (FIFO Multi Access)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Multi Access(12 month term)	Per 12 months	Y		\$522.73	\$52.27	\$575.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Platinum or Youth)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Platinum/Youth (12 month term)	Per 12 months	Y		\$347.73	\$34.77	\$382.50
Craigie Leisure Centre-Service Fees - Membership (FIFO Pool)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Pool (12 month term)	Per 12 months	Y		\$318.18	\$31.82	\$350.00
Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)						
Gym/Group Fitness - 12 Months Upfront	Per 12 months	Y		\$831.82	\$83.18	\$915.00
Gym/Group Fitness - Flexi Direct Debit	Fortnightly	Y		\$39.09	\$3.91	\$43.00
Gym/Group Fitness - Ongoing Direct Debit	Fortnightly	Y		\$32.73	\$3.27	\$36.00
Craigie Leisure Centre-Service Fees - Membership (Multi Access)						
Multi Access - 12 Months Upfront	Per 12 months	Y		\$1,045.45	\$104.55	\$1,150.00
Multi Access - Flexi Direct Debit	Fortnightly	Y		\$48.64	\$4.86	\$53.50
Multi Access - Ongoing Direct Debit	Fortnightly	Y		\$40.91	\$4.09	\$45.00
Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)						
Platinum/Youth - 12 Months Upfront	Per 12 months	Y		\$695.45	\$69.55	\$765.00
Platinum/Youth - Flexi Direct Debit	Fortnightly	Y		\$33.00	\$3.30	\$36.30
Platinum/Youth - Ongoing Direct Debit	Fortnightly	Y		\$27.55	\$2.75	\$30.30
Craigie Leisure Centre-Service Fees - Membership (Pool)						
Pool - 12 Months Upfront	Per 12 months	Y		\$636.36	\$63.64	\$700.00
Pool - Flexi Direct Debit	Fortnightly	Y		\$29.73	\$2.97	\$32.70
Pool - Ongoing Direct Debit	Fortnightly	Y		\$25.00	\$2.50	\$27.50

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
<b>Craigie Leisure Centre-Service Fees - Membership Fees</b>						
Cancellation of Membership Direct Debit	Per Person	Y		Cancellation fee will be equal to 90% of the remaining balance of the minimum term. Less GST	10%	Cancellation fee will be equal to 90% of the remaining balance of the minimum term.
Membership administration fee	Per transaction requirement	Y		\$13.64	\$1.36	\$15.00
New or replacement RFID wrist membership band	Per wristband	Y		\$10.45	\$1.05	\$11.50
New RFID card	Per card	Y		\$3.82	\$0.38	\$4.20
Non-contract establishment fee	Per arrangement	Y		\$50.00	\$5.00	\$55.00
<b>Craigie Leisure Centre-Service Fees - Swim Squad</b>						
Squad Access – 2 Swims	Per person, per week	Y		\$7.27	\$0.73	\$8.00
Squad Access – 6 to 9 Swims	Per person, per week	Y		\$13.36	\$1.34	\$14.70
Squad Access – 3 to 5 Swims	Per person, per week	Y		\$10.32	\$1.03	\$11.35
<b>Craigie Leisure Centre-Service Fees- Sports</b>						
Bib hire	Per team	Y		\$7.05	\$0.70	\$7.75
Casual Basketball	Per person	Y		\$6.82	\$0.68	\$7.50
Game Fees (Juniors)	Per team, per game	Y		\$63.64	\$6.36	\$70.00
Game Fees (Senior Soccer Only)	Per team, per game	Y		\$72.73	\$7.27	\$80.00
Game Fees (Seniors)	Per team, per game	Y		\$76.36	\$7.64	\$84.00
Shuttlecock - Sale Only	Each	Y		\$5.09	\$0.51	\$5.60
Social Badminton	Per person	Y		\$10.45	\$1.05	\$11.50
<b>Craigie Leisure Centre-Service Pro Shop</b>						
Ball Hire (Basketball, Soccer and Netball)	Per ball	Y		\$5.64	\$0.56	\$6.20
<b>Compliance</b>						
<b>Private Swimming Pools - Infringements</b>						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per Infringement	N	S	\$1,000.00	N/A	\$1,000.00
<b>Private swimming pools - Inspection Fees (Statutory)</b>						
Initial Swimming Pool Inspection Fee	Per inspection	N	S	\$204.00	N/A	\$204.00
Inspection Fee per pool (Statutory)	Per annum	N	S	\$52.50	N/A	\$52.50
<b>Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report</b>						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		\$204.00	N/A	\$204.00
<b>Governance Support</b>						
<b>Service Fees - Printing and Photocopying</b>						
Printing costs for the purpose Council Agendas and Minutes requested at City Libraries.	per copy	N		Fee Waiver	N/A	Fee Waiver
<b>Records</b>						
<b>Administration fees – Freedom of Information</b>						
Application fee – non personal information only	Per application	N	S	\$30.00	N/A	\$30.00
Decision making on access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Staff time supervising access	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
Transcription staff time for transcribing information from tape or other device	per hour/pro rata	N	S	\$30.00	N/A	\$30.00
<b>Council publications – electoral rolls</b>						
Electoral roll (electronic copy) – (subject to statutory declaration to prevent commercial use)	Cost of electronic version	Y		\$27.27	\$2.73	\$30.00
<b>Customer Service</b>						
<b>Service Fees - Computer Printing</b>						
Black and White A3	Per page	Y		\$0.36	\$0.04	\$0.40
Black and White A4	Per page	Y		\$0.18	\$0.02	\$0.20
Colour A3	Per page	Y		\$1.82	\$0.18	\$2.00
Colour A4	Per page	Y		\$0.91	\$0.09	\$1.00
<b>Service Fees - Photocopies</b>						
Black and White Photocopier - > 1000	Each A3	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - >1000	Each A4	Y		\$0.09	\$0.01	\$0.10
Black and White Photocopier - 100-1000	Each A3	Y		\$0.27	\$0.03	\$0.30
Black and White Photocopier - 100-1000	Each A4	Y		\$0.18	\$0.02	\$0.20
Black and White Photocopier - 1-100	Each A3	Y		\$0.36	\$0.04	\$0.40
Black and White Photocopier - 1-100	Each A4	Y		\$0.18	\$0.02	\$0.20
Colour Photocopier	Each A3	Y		\$1.82	\$0.18	\$2.00
Colour Photocopier	Each A4	Y		\$0.91	\$0.09	\$1.00
<b>Strategic and Organisational Development</b>						
<b>Business Forum</b>						
Registration per user	Per person	Y		\$27.27	\$2.73	\$30.00
Stallholder Fee	Per stall	Y		\$90.91	\$9.09	\$100.00
<b>Environmental Development</b>						
<b>Environmental Development</b>						
Community Environmental Education Events	per attendee	Y		\$9.09	\$0.91	\$10.00
Environmental Education Event	Per attendee	Y		\$4.55	\$0.46	\$5.01
Environmental Education Workshop	Per attendee	Y		\$4.55	\$0.46	\$5.01

## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Include
Infrastructure Management						
Professional Fees						
Director Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$278.18	\$27.82	\$306.00
Graduate Officer	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$112.73	\$11.27	\$124.00
Manager Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$205.45	\$20.55	\$226.00
Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$127.27	\$12.73	\$140.00
Senior Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		\$146.36	\$14.64	\$161.00
Lighting						
Service Fee - Redundant Public Lighting Infrastructure						
Redundant Public Light Infrastructure	Per Pole	Y		\$140.00	\$14.00	\$154.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week)	Per annum	N		\$1,867.00	N/A	\$1,867.00
Bins - Functions / Events - CDS Bin Delivery & collection only	Encourage event holders to sort and take advantage of income from CDS	Y		\$9.09	\$0.91	\$10.00
Bins - Functions/Events	Delivery/collection of bin and processing of waste costs coj \$32 increased existig by CPI	Y		\$25.00	\$2.50	\$27.50
Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		\$77.00	N/A	\$77.00
Establishment Fee - Installation of Bin & AWD on private Land upon request	Establishment Fee - One off	N		\$442.00	N/A	\$442.00
Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins	Establishment Fee - One off	N		\$175.00	N/A	\$175.00
Larger General Waste Bin (240L) - Establishment fee, first year collection and processing	Establishment Fee - One off	N		\$170.00	N/A	\$170.00
Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste	Per annum	N		\$395.00	N/A	\$395.00
Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal.	Per annum	N		\$43.00	N/A	\$43.00
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		\$58.00	N/A	\$58.00
Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste	Per annum	N		\$395.00	N/A	\$395.00
Waste Refuse - Additional bin collection between collection days	Per bin	Y		\$43.00	\$4.30	\$47.30
Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates	Per annum	N		\$395.00	N/A	\$395.00
Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing	On Demolition applications states to complete the request for removal of bins to recoup the citys assets	N		\$150.00	N/A	\$150.00
Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal.	Per annum	N		\$251.00	N/A	\$251.00
Traffic Engineering						
Traffic Management Plan (TMP)						
Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt	Y		\$284.55	\$28.45	\$313.00
TMP Assessment and Approval - Basic Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days	Y		\$326.36	\$32.64	\$359.00



## Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
TMP Assessment and Approval - Complex Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days	Y		\$721.82	\$72.18	\$794.00
TMP Assessment and Approval - Event Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days	Y		\$661.82	\$66.18	\$728.00
<b>Verge Bonds</b>						
Application Fee (estimated construction value =>\$60,000)	Per Application. Fee applicable for administering verge bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond) .	Y		\$195.45	\$19.55	\$215.00
Verge Bond - Estimated construction value \$250,001 - \$1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$2,000.00	N/A	\$2,000.00
Verge Bond - Estimated construction value \$60,000 - \$250,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		\$1,000.00	N/A	\$1,000.00
Verge Bond - Estimated construction value > \$1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		Variable - depending upon infrastructure at each site. Minimum bond \$5,000	N/A	Variable - depending upon infrastructure at each site. Minimum bond \$5,000
<b>Urban Development</b>						
<b>Service Fees - Administration Charge</b>						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Engineering Design	Per hour - minimum of one hour	Y		\$146.36	\$14.64	\$161.00
<b>Service Fees - Subdivision Supervision Fees</b>						
Application fee for Bonding of Incomplete Works	IPWEA Subdivision Guidelines section 1.20.3	Y	S	\$1,040.00	\$104.00	\$1,144.00
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of Total Construction Costs Less GST	10%	1.5% of Total Construction Costs
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without consulting engineer and clerk of works	Y	S	3% of Total Construction Costs Less GST	10%	3% of Total Construction Costs
<b>Operation Services</b>						
<b>Access Bond - Application Fee</b>						
Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections	Per application	Y		\$190.91	\$19.09	\$210.00
<b>Access Bond - Public Open Space and Public Accessways</b>						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Bond	N		\$843.00	N/A	\$843.00
Resident/service provider/contractor – Vehicle Access	Bond	N		\$2,819.00	N/A	\$2,819.00

Schedule of Fees and Charges 2025/2026

Description	Basis of Charge	GST Y/N	Statutory fee "S"			
				Fee Excluding GST	GST	Gross Fee Included
Developer/Resident Damages Tree - Tree Valuation						
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost
Developer/Resident Proposes Removal - Tree Valuation						
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by a suitably qualified City's Trees Officer using the Helliwell Method, which is adopted by the City. All tree removal and tree replacement costs to be included.	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x \$71.00 + Tree Removal and Replacement Cost
Engineering Maintenance						
Service Fees - Access						
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		\$509.09	\$50.91	\$560.00
Service Fees - Other Services						
Directional Sign	Per sign installation-Variable and maintenance for five years	Y		\$291.82	\$29.18	\$321.00
Service Fees - Semi Mountable Kerb						
Installation of Semi Mountable kerb around corner residential properties	Charge per Linear Metre	Y		\$136.36	\$13.64	\$150.00
Service Fees - Standard Vehicle Crossing						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		\$136.36	\$13.64	\$150.00
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		\$136.36	\$13.64	\$150.00
Service Fees - Traffic Management						
Traffic Management fee as required for Semi Mountable Kerb and Standard Vehicle Crossing Services Fees	Change per Installation	Y		\$437.27	\$43.73	\$481.00
Asset Management						
Telecommunications Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		\$334.09	\$33.41	\$367.50
Utility charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	N		\$645.75	N/A	\$645.75
Building Maintenance						
Key Management						
Facility rekeying administration charge	Each Rekey	Y		\$334.09	\$33.41	\$367.50
Telecommunications Administration Fee						
Application assesment - Low impact facilities	Per application	Y		\$334.09	\$33.41	\$367.50
Utilities Charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	Y		\$572.73	\$57.27	\$630.00



## Elected Members' Entitlements Council Policy

### Responsible directorate: Governance and Strategy

**Objective:** To set out the support and allowances available to the City's Elected Members.

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**1. Definitions:**

**“annual period”** means the third Saturday in October to the third Saturday in October in the following year.

**“conferences and training”** means conferences, seminars, congresses, forums, workshops, courses, meetings, deputations, information and training sessions and events related to the industry of local government and held within Australia.

**“fair value”** means the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (AASB 13).

**“ICT expenses”** means:

- a. rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the *Local Government (Administration) Regulations 1996*; or
- b. any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the *Local Government (Administration) Regulations 1996*.

**2. Statement:**

This policy has been prepared to comply with the provisions relevant to Elected Members' entitlements under the *Local Government Act 1995* and supporting Regulations.

**3. Provision of support:**

**3.1. Objective:**

To provide Elected Members with appropriate facilities, equipment, material and information to support them in performing their duties of Office.

**3.2. Mayor:**

- a. The Mayor shall, in carrying out the duties and responsibilities of that Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:
  - i. The provision of a luxury sedan type motor vehicle with unrestricted use for all official and civic duties connected to the Office of Mayor and for personal private use. This vehicle will be changed over in accordance with the City's general management of its light vehicles fleet. The Mayor may elect to have City of Joondalup vehicle licence number plates fitted to the vehicle at the City's expense for their term of Office (i.e. COJ 1, COJ 001, COJ 001 etc.).
  - ii. Where the Mayor is provided with a vehicle as detailed in 3.2(a)(i) above, the costs associated with the Mayor's private use of the vehicle are to be reimbursed by the Mayor.

The calculation of the reimbursement for the private use is by way of a Log Book in accordance with the requirements of the Australian Taxation Office.

- iii. Membership of the Qantas Club.
  - iv. The registration cost or ticket cost for the Mayor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy, provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).
  - v. The registration cost or ticket cost of the Mayor's accompanying person (such as a spouse, family member or relative) to an event, where the Mayor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).
  - vi. Suitable contemporary office accommodation within the Civic Centre.
  - vii. Administrative support associated with the role of Mayor in accordance with the provisions of the *Local Government Act 1995*.
  - viii. Access to the Elected Member Lounge and refreshments.
- b. All equipment and facilities subject of this policy are provided to the Mayor on the absolute understanding that they will not be used for any election purposes.

**3.3. Deputy Mayor and Councillors:**

- a. The Deputy Mayor and Councillors shall, in carrying out the duties and responsibilities of their Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:
- i. Access to the Elected Member Lounge and refreshments.
  - ii. Access to suitably equipped shared office accommodation, reading room, ward meeting and conference rooms within the Civic Centre with photocopying, printing, facsimile, internet and telephone facilities.
  - iii. Some secretarial support as resources allow, including limited word processing, photocopying, and postage.
  - iv. The registration cost or ticket cost for the Deputy Mayor or Councillor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).
  - v. The registration cost or ticket cost of the Deputy Mayor's or Councillor's accompanying person (such as a spouse, family member or relative) to an event, where the Deputy Mayor or Councillor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).
- b. All equipment and facilities subject of this policy are provided to the Deputy Mayor and Councillors on the absolute understanding that they will not be used for any election purposes.

#### **4. Issue and return of Council equipment:**

##### **4.1. Objective:**

To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

##### **4.2. Equipment:**

The following equipment, documents, stationery and other items will be issued to Elected Members:

- a. Either a Macbook Air, Macbook Pro or an iMac (or similar Microsoft Windows based device); an Apple iPhone; an Apple iPad; and all-in-one printer.
- b. A file backup device and a Wi-Fi capable broadband modem (such as a Time Capsule device for Mac, or an external USB device and a Wi-Fi modem for non-Mac).
- c. Elected Member Lounge key.
- d. Security card/building access card.
- e. Satchel or briefcase (optional).

Computer equipment supplied (if required) will be issued new and replaced following each local government election where the Elected Member is elected (that is every four years). Apple iPhones will be issued new and replaced following each local government election (that is every two years). Notwithstanding, equipment issued under 4.2(a) and 4.2(b) will be replaced on failure if this occurs prior to its scheduled replacement.

At the end of each two and four year period (for mobile phones and computer equipment respectively), Elected Members will have the option to either return or purchase the devices provided by the City, at fair value. The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

The specification of the equipment supplied under 4.2(a) and 4.2(b) shall be the highest specification for the model proposed. Elected Members will be consulted prior to the provision of the equipment and have the opportunity to make requests for changes to the equipment supplied.

##### **4.3. Other items:**

- a. The following items will be issued to Elected Members:
  - i. Two name badges, and one name badge for their partner.
  - ii. Business cards.
  - iii. City of Joondalup Elected Members' letterhead.
  - iv. Christmas cards or a Christmas e-card.
  - v. Elected Member uniform (optional) (one jacket, two trousers/skirts and three shirts/blouses) and two casual City of Joondalup polo-shirts (or similar).

- b. Each Elected Member is entitled to be reimbursed to a maximum amount of \$1,560 (**July 2024**) following their inaugural election and every second ordinary election thereafter in which they are elected, or where an Elected Member is elected as a result of an extraordinary election, for the purchase of relevant home office furniture/equipment to assist them to perform their role as an Elected Member and to be used for Council-related purposes.

The amount allocated for reimbursement will be inflated annually as from 1 July based on the Consumer Price Index (All Groups Perth) Rate, rounded to the nearest \$10.

#### **4.4. Return of equipment issued:**

- a. An Elected Member must return the following equipment to the City within 14 days of ceasing to be an Elected Member:
  - i. Any mobile phone or computer equipment issued by the City (unless otherwise negotiated to purchase, at fair value). The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.
  - ii. All equipment leased by the City and provided to the Elected Member.
  - iii. Security card/building access card.
  - iv. Elected Member Lounge key.
  - v. City of Joondalup vehicle licence number plates (to be returned and exchanged at the Department of Transport Licensing Centre at the cost of the City).
- b. The value of any equipment retained by an Elected Member on retirement cannot be more than the limits set under regulation 34AC of the *Local Government (Administration) Regulations 1996*. This value will also be deducted from the value of any retirement gift given by the City under 11.2 of this policy.

#### **5. Payment of fees and allowances:**

##### **5.1. Objective:**

To detail the amount of fees and allowances to be paid to Elected Members and the conditions under which those fees and allowances shall be paid.

##### **5.2. Annual meeting attendance fees in lieu of Council meeting and committee meeting attendance fees:**

- a. In lieu of paying the Mayor and Councillors a meeting attendance fee for each prescribed meeting, the City will pay the maximum amount within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid annually for meeting attendance fees for the Mayor and Councillors (see Item CJ128-07/13).
- b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.



**5.3. Annual local government allowances — Mayor and Deputy Mayor:**

- a. The City will pay the maximum annual local government allowance within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to the Mayor and Deputy Mayor (see Item CJ128-07/13).
- b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

**5.4. Annual allowance for ICT expenses:**

- a. The City will pay all Elected Members the maximum annual allowance for ICT expenses as set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to Elected Members (see Item CJ128-07/13). Additional to the annual allowance for ICT expenses, a mobile telephone is provided to Elected Members under 4.2 of this policy.
- b. Any claims by Elected Members for expenses incurred over the maximum annual allowance for ICT expenses detailed in 5.4(a) above are to be submitted on the form provided for the purpose. Additional claims above the maximum limit must be supported by receipted invoices for the maximum limit plus the additional amounts claimed. Where an Elected Member reaches the limit, all claims for reimbursement shall be referred to Council for approval.
- c. Subject to 5.4(d) full payment of the annual allowance for ICT expenses will be made in advance at the commencement of the financial year.
- d. Where an Elected Member's term of Office ceases at a local government election in a financial year, the Elected Member will be paid the annual allowance for ICT expenses on a pro-rata basis up until the local government election day. Should that Elected Member be re-elected at the local government election the remainder of the annual allowance for ICT expenses will be paid following the local government election day.
- e. Where an Elected Member commences their term of Office at a local government election, the annual allowance for ICT expenses will be paid on a pro-rata basis following the local government elections (end of October) and for the period between the local government election day and the end of the financial year in which the local government election occurred.

**5.5. Conditions of payment:**

- a. All allowances and fees shall be paid automatically unless an Elected Member has advised the Chief Executive Officer, in writing, that he/she does not want to claim any or part of those fees and allowances.
- b. If an Elected Member advises that he/she does not want all or part of the fees and allowances to which he/she is entitled, any subsequent request for full or additional payment will not be back paid but accrue from the date of the Chief Executive Officer receiving such a request.
- c. The taxation liability arising from these payments is the individual responsibility of each Elected Member.

**6. Mandatory Elected Member Training:**

Elected Members are required to complete the Council Member Essentials Course within 12 months from the day on which they are elected, unless exempt under regulation 36 of the *Local Government (Administration) Regulations 1996*. Elected Members should confirm with the Chief Executive Officer whether they are eligible for an exemption.

All costs associated with mandatory Elected Member training will be paid for by the City. The Annual Budget will include an allocation for Council as a whole, to be used for this purpose.

The City of Joondalup will provide new Elected Members with information on training options from which the Elected Member may select according to their preferred delivery mode and availability. The City will make the necessary arrangements for enrolment.

**7. Continuing Professional Development within Australia:**

**7.1. Objective:**

To enable Elected Members to develop and maintain skills and knowledge relevant to either their role as an Elected Member or the Council's role as defined under the Act.

**7.2. Statement:**

Elected Members are encouraged to attend conferences and training relating to the business of the City and to enable them to be more informed and better able to fulfil their duties of Office. In accordance with regulation 37(2) of the *Local Government (Administration) Regulations 1996*, Continuing Professional Development must be relevant to the Elected Member's role as defined under the Act, or the Council's role as defined under the Act.

**7.3. Annual conference and training expense allocation:**

- a. The following conference and training expense allocation shall be made available to Elected Members during an annual period:
  - i. The Mayor shall be entitled to \$19,200 (**July 2024**) inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest \$100.
  - ii. All Councillors shall be entitled to \$8,800 (**July 2024**) inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest \$100.
- b. In addition to the conference and training expense allocation detailed in 7.3(a) above, the Mayor shall be entitled to attend the following conferences, at the City's cost:
  - i. Annual Western Australian Local Government Association.
  - ii. Annual National Australian Local Government Association.
  - iii. Annual National Congress of the Local Government Professionals Australia.

- c. In addition to the conference and training expense allocation detailed in 7.3(a) above, Councillors shall be entitled to attend the Annual Western Australian Local Government Association conference, at the City's cost.

**7.4. Approval:**

Subject to section 8 of this policy for overseas travel, Elected Members may attend conferences and training:

- a. following approval by the Council where such approval is required; and
- b. by informing the Chief Executive Officer in advance of attendance.

In accordance with regulation 37(3) of the *Local Government (Administration) Regulations 1996*, approval will not be granted for training or continuing professional development that is scheduled to occur within the last three (3) months of an Elected Member's term of office or upon delivery of a notice of resignation to the Chief Executive Officer.

**7.5. Conferences and training that may be attended:**

The conferences and training to which this policy applies shall generally be limited to the following:

- a. Western Australian Local Government Association and Australian Local Government Association conferences.
- b. Special 'one off' conferences called for or sponsored by the Western Australian Local Government Association and/or Australian Local Government Association on important issues.
- c. Annual conferences of the major professions in local government and other institutions of relevance to local government activities.
- d. Australian Sister Cities conferences.
- e. Western Australian Local Government Association Elected Members' training and development.
- f. Training relating to the role of Elected Members.
- g. Other local government-specific training courses, workshops and forums, relating to such things as understanding the roles/responsibilities of Elected Members, meeting procedures, etc.

**7.6. Payment of conference and training expenses:**

**7.6.1. Payment from conference and training expense allocation:**

The City will pay conference or training expenses where the Elected Member has been authorised to attend and there are sufficient funds remaining within the Elected Member's annual conference and training expense allocation. Should sufficient funds be unavailable, the Elected Member may meet the difference between the actual cost and their remaining conference and training expense allocation themselves.

**7.6.2.Booking arrangements:**

Registration, travel and accommodation for Elected Members will normally be arranged by the City, with the appropriate City discount for travel and accommodation being provided. In general, all costs including airfares, registration fees and accommodation will be paid direct by the City. Alternatively, Elected Members may make their own booking arrangements.

**7.6.3.Support activities:**

The City will pay all costs for Elected Members that are charged by organisers for support activities, including those costs relating to official luncheons, dinners and tours/inspections that are relevant to the conference and training event.

**7.6.4.Accommodation:**

- a. The City will pay reasonable accommodation costs for Elected Members including the night before and/or after the conference and training event where this is necessary because of travel and/or the conference and training event timetables which make it unreasonable to arrive at or return home in normal working hours.
- b. Accommodation shall normally be booked at the conference and training venue or, where unavailable, at a similar-rated accommodation in the vicinity of the conference and training venue.
- c. Only accommodation costs for hotels, motels or accommodation of a similar type will be paid utilising an Elected Member's annual conference and training expense allocation. Accommodation provided by relatives or friends at a private address will not be reimbursed by the City although a meal and refreshment costs can be offered in return to the hosts under 7.6.6(e).

**7.6.5.Travel:**

- a. Where travel is involved, the travel is to be undertaken with all due expedition, by the shortest most practical route, to and from the conference and training venue. All reasonable travel costs for Elected Members to and from the venue/accommodation will be met by the City.
- b. Where air travel is involved, approval to attend should ideally be sought two months prior to departure to facilitate booking arrangements.
- c. All air travel within Australia shall be by Economy Class.
- d. If accommodation is at the conference or training venue, or in close proximity, taxis (or similar type service) should be used for reasonable travel requirements. Where necessary, a hire car may be arranged for the conduct of Council business. Costs of taxi fares (or similar type service), vehicle hire and parking, which are reasonable, required and incurred in attending conferences and training, will be reimbursed by the City.
- e. Where, in particular circumstances, Elected Members desire to travel interstate or intrastate by private motor vehicle, they will be reimbursed for vehicle costs in accordance with the local government kilometre allowance up to an equivalent amount that would have been expended had arrangements been made to travel by air.

**7.6.6. Extent of expenses to be reimbursed:**

- a. An Elected Member attending a conference and training event is entitled to be reimbursed for 'normally accepted' living costs while travelling. Such living costs would include, but are not limited to:
  - i. meals and refreshments for the Elected Member (that are not covered by the conference and training registration costs);
  - ii. dry-cleaning and laundry expenses; and
  - iii. reasonable telephone, internet and facsimile charges.
- b. Elected Members will generally not be reimbursed for the cost of meals or refreshments for other people. The main exception is where it is indicated that the meal or refreshment provided to another person is in response to a meal or refreshments previously received.
- c. Expenses will generally be reimbursed from the time an Elected Member leaves home to attend an event to the time the Elected Member returns home. Should an Elected Member extend a visit by leaving prior to the time necessary to arrive for the event or return after the time at which the Elected Member could have returned following the event, reimbursements will be paid:
  - i. for the days of the conference and training event only; and
  - ii. for the cost of travel to and from the airport to the accommodation to be used for the conference and training.
- d. Where a visit is extended, as discussed in 7.6.6(c), an Elected Member may stay for the period of the extension in different accommodation to that used for the attendance at the conference and training event. In such situations, the reimbursement of taxi fares (or similar type service) will be to the estimated cost of travel between the conference and training event's accommodation and the airport. The Elected Member will be required to pay any greater amount.
- e. Where an Elected Member does not require paid accommodation for a conference and training event because the Elected Member is able to source accommodation from another party (the hosts), the Elected Member is entitled to be reimbursed for meal and refreshment costs provided to the hosts up to the amount that would have been incurred had paid accommodation been used.
- f. Where an Elected Member attends two conference and training events and there is a gap of no more than three days between the conclusion of the first event and the start of the second event, the Elected Member shall be entitled to reasonable accommodation expenses and the reimbursement of 'normally accepted' living costs during that 'gap' period. If the gap is greater than three days, only three days reimbursement can be claimed.

**7.6.7. Payment of expense reimbursements:**

- a. The extent to which an Elected Member can be reimbursed for intrastate and interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the Regulations is as set by the Salaries and Allowances Tribunal through a determination published from time to time.

- b. Nothing prevents an Elected Member from being reimbursed expenses for intrastate and interstate travel and accommodation costs above the levels set in 7.6.7(a) where an Elected Member produces receipts or other sufficient information for the total cost to support their claim.

**7.6.8. Cash advances associated with interstate and overseas travel:**

- a. A cash advance of \$160 per day (**July 2024**) for interstate travel and \$260 per day (**July 2024**) for overseas travel shall be made available to Elected Members for each day the Elected Member is travelling. The cash advances per day will be inflated annually from 1 July based on the Consumer Price Index (All Groups Perth) Rate and rounded to the nearest \$10.
- b. Payments will be made by Electronic Funds Transfer into the Elected Member's nominated bank account. Any other administrative arrangements for managing this will be the most appropriate to the circumstances in the view of the Chief Executive Officer.
- c. The cash advance shall be paid to cover all reasonable incidental expenses associated with attending conference and training events attendance such as:
  - i. hotel/motel charges other than accommodation, such as dry-cleaning and laundry expenses;
  - ii. reasonable telephone, or facsimile or internet use;
  - iii. meals and refreshments for the Elected Member that are not covered by the conference and training registration cost; and
  - iv. any optional activity in a conference and training program.
- d. Documentary evidence, in the form of original invoices and receipts, must be provided for the acquittal of all cash advances. All cash advances must be acquitted within two weeks of the Elected Member returning to Perth. Amounts not acquitted shall be refunded to the City or, where agreed by the Elected Member, deducted from their annual attendance meeting fee.

**7.7. Elected Member / delegate accompanying person:**

- a. Subject to 7.7(d) where an Elected Member is accompanied at a conference and training event, all costs for or incurred by the accompanying person, including, but not limited to, travel, breakfast, meals, registration and/or participation in any event programs, are to be borne by the Elected Member/accompanying person and not by the City. The exception to the above being the cost of attending any official conference and training event dinner where partners would normally attend as well as accommodation costs associated with a shared room with the Elected Member where such costs are not above a room rate for the Elected Member alone.
- b. An accompanying person's registration, or accompanying person's program fee, is to be paid to the conference organiser, at time of registration. The City will administer the registration and payment process for the accompanying person if the relevant forms and payment are made to the City in advance for the accompanying person.
- c. Where the City meets an account containing any expenditure or cost incurred on behalf of an accompanying person attending, such expenditure must be repaid to the

City by the Elected Member/accompanying person within 30 days of being invoiced for such expenditure following the conclusion of the conference and training event.

- d. Where an Elected Member is attending a conference and training event and has a 'disability' as defined in the *Disability Services Act 1993*, the City will meet the travel, accommodation, and registration costs for a carer (as defined by section 3A of the *Disability Services Act 1993*) to accompany that Elected Member where that carer is a person who provides ongoing care or assistance. Costs paid by the City will not be deducted from the relevant Elected Member's annual conference and training expense allocation.

#### **7.8. Guidelines for conference and training attendance:**

Subject to the provisions of 7.3 of this policy the guidelines detailed in this section shall apply to all conference and training under this policy:

- a. An Elected Member is only entitled to attend up to two interstate conference and training events per financial year.
- b. Generally, no more than two Elected Members may attend a particular conference or training event outside Western Australia at the same time. The Chief Executive Officer or Council may, however, approve attendance by more than two Elected Members if a particular purpose or need arises.
- c. All unspent funds within an Elected Member's conference and training expense allocation shall be carried forward at the completion of each annual period.
- d. Following each ordinary local government election, Elected Members will forfeit any unspent funds, and commence their annual Elected Member's conference and training expense allocation as detailed in 7.3 of this policy.
- e. Elected Members will only be registered for conference and training events itemised in this policy if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs.
- f. The cost of training that is specifically arranged for attendance by all Elected Members (e.g. team-building) shall be paid from a separate allocation for the purpose and not considered as part of, and debited to, the individual Elected Member's conference and training expense allocation referred to in this policy.

#### **8. Attendance at overseas conferences:**

- a. An Elected Member may, with Council approval, attend an overseas conference. The Council report must include details of the anticipated benefits to the City and the Elected Member in attending the requested overseas conference. The specific Council resolution must state the authorised travel period that would include sufficient time to travel to and from the conference location (including a reasonable acclimatisation period) and attendance at the conference; and
- b. An Elected Member may attend an overseas conference if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs. Where there are insufficient funds to meet the cost of the registered overseas conference or training in the Elected Member's conference and training expense allocation, Council approval must be obtained before costs are incurred in keeping with 7.8(d) above or the Elected Member agrees to meet the additional costs personally.

- c. Air travel overseas may be by Business Class, except where an Elected Member chooses to travel at a cheaper rate. If Business Class is not available, Economy Class is to be used.
- d. Cash advances are payable for overseas conferences (see 7.6.8).

**9. Report:**

Upon return from any interstate or overseas conference and training event as detailed within this policy, where registration and other associated costs are met by the City of Joondalup, the attending Elected Member is required to:

- a. prepare a detailed written report on their attendance and benefits to them and the City, to be circulated to all Elected Members within one month; or
- b. present a verbal report on their attendance and benefits to them and the City, at the next available Strategy Session.

**10. Reimbursement of expenses:**

**10.1. Objective:**

To provide for the reimbursement of expenses necessarily incurred by Elected Members while performing their duties so that no Elected Member should be unreasonably disadvantaged financially due to meeting the requirements of their Office.

**10.2. Child care:**

- a. In accordance with regulation 31 of the *Local Government (Administration) Regulations 1996*, child care costs will be paid at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time for an Elected Member's attendance at a Council meeting or a meeting of a committee of which he or she is a member and the expense is to be claimed on the form provided.
- b. Where an Elected Member attends any other meeting, reception, citizenship or other Council function, or Council-related activity and incurs child care costs, such costs may be claimed at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time, provided they are substantiated with details of the date, activity attended, the actual costs incurred and original receipts being provided and attached to the claim form.
- c. Child care costs are applicable for children, either of natural birth or guardianship determined by legal process.
- d. Child care costs will not be paid for where the care is provided by a relative living in the same premises as the Elected Member. For this purpose "relative" means a spouse, de facto partner, parent, grandparent, brother, sister, uncle, aunt, nephew, niece, cousin, lineal descendant of the Elected Member or a relative of the Elected Member's spouse or de facto partner.
- e. Child care costs shall be debited to a separate account in the budget and not be debited to or form part of an Elected Member's annual expense reimbursement limit as referred to in 10.4 of this policy.



**10.3. Travel:**

- a. The payment of travel costs is covered under regulations 31 and 32 of the *Local Government (Administration) Regulations 1996*.
- b. Travel costs incurred and paid by Elected Members will be reimbursed for the following:
  - i. Travel and parking expenses incurred by an Elected Member using a private motor vehicle or bicycle to, from and attending:
    - meetings of the Council or a committee of the Council and civic or Council-related functions;
    - as a delegate of the Council to statutory and other boards and committees, community organisations, conferences, local government association or industry groups or committees of them;
    - a specific request or instruction of the Council and/or including inspection, ratepayer/electors' requests or other Council duty; and
    - social functions where the Elected Member is representing the Mayor or is attending by resolution of Council or where the function is an otherwise authorised activity.
  - ii. The amount payable in respect of travelling expenses shall be paid from when a Councillor-Elect makes their declaration of Office.
  - iii. Travel expenses claimed for motor vehicles under this policy are to be calculated in accordance with the rate set by the Salaries and Allowances Tribunal through a determination published from time to time.
  - iv. Travel expenses claimed for bicycles under this policy are to be calculated in accordance with the rate of \$0.10 per kilometre.
  - v. A claim for reimbursement of expenses form indicating the date, particulars of travel, nature of business, distance travelled, vehicle displacement and total travelled in kilometres, is to be completed by members to ensure that the transport expense can be verified.
- c. Where an Elected Member deems it is more appropriate to attend a Council-related commitment without a motor vehicle or bicycle, a taxi or similar type service may be used and the costs incurred reimbursed.
- d. Should an Elected Member travel by a motor vehicle or bicycle which is not his or her own, the reimbursement will be calculated in accordance with 10.3(b) above.

**10.4. Other specified expenses:**

Outside of child care and travel costs an annual reimbursement limit of \$1,430 (**July 2024**) shall be available to Elected Members during an annual period for reimbursement of costs incurred as a result of performing their duties as an Elected Member. Other specified expenses include:

- a. business attire, including footwear;

- b. dry-cleaning;
- c. stationery; and
- d. paid tickets to events where the Elected Member has been invited and attendance is approved under the City's Attendance at Events Council Policy, including costs of tickets for accompanying persons to events under 3.2(a)(v) and 3.3(a)(v) of this policy.

The amount allocated for reimbursement of other specified expenses will be inflated annually from 1 July, based on the Consumer Price Index (All Groups Perth) Rate, and rounded to the nearest \$10.

Costs incurred and paid by Elected Members will be reimbursed by the City up to the reimbursement limit in each annual period. When an Elected Member reaches the limit, all claims for reimbursement shall be referred to the Council for approval. All expenses claimed must have been incurred and substantiated with provision of original invoices/receipts attached to the claim form, prior to being reimbursed on a monthly basis.

**10.5. Time limit on claims and approval process:**

Members electing to receive reimbursement of expenses in accordance with the provisions of this policy should submit the appropriate claim form to the Chief Executive Officer, together with supporting documentation, within two calendar months after the month in which the expenses were incurred, and by 15 July of the next financial year, in order to facilitate the finalisation of the City's annual financial statements.

**10.6. Allowances and limits are exclusive of G.S.T:**

Unless otherwise specified in this policy, all allowances and limits set out in this policy are exclusive of G.S.T.

Where an Elected Member does not provide appropriate documentary evidence to enable G.S.T to be claimed, the full amount of the expense incurred by the City, inclusive of G.S.T, will be applied to the relevant allocation.

**10.7. Supporting documentation:**

Documentary evidence is required for all expenses claimed. Original tax invoices and receipts are required for audit purposes and to enable G.S.T to be claimed.

**11. Other entitlements:**

**11.1. Elected Member dinners:**

- a. To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners.
- b. The Mayor is entitled to host six dinners per calendar year, and each Ward a total of 12 each year, based on six dinners per Ward Councillor.
- c. Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected

Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis.

**11.2. Acknowledgement of service:**

On retirement, Council will acknowledge the service of Elected Members through the provision of an appropriate memento, which will take the form of an engraved plate (or plaque) commemorating the Elected Member's service and a suitable gift.

The value of any gift provided to a retiring Elected Member plus the residual value of any furniture and/or office equipment retained by a retiring Elected Member is limited to the prescribed amount (excluding GST) as set out in regulation 34AC of the *Local Government (Administration) Regulations 1996*.

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<b>Creation date:</b>	June 2002 (CJ121-06/02)
<b>Formerly:</b>	<ul style="list-style-type: none"><li>• Elected Member — Allowances</li><li>• Elected Member Training</li><li>• Elected Members' Attendance Fees</li><li>• Issue and Return of Council Related Equipment to Elected Members</li><li>• Members of Council — Reimbursement of Expenses</li><li>• Travel/Accommodation — Elected Members and Staff</li></ul>
<b>Amendments:</b>	CJ121-06/02, CJ206-10/05, CJ007-02/07, CJ052-04/08, CJ007-02/09, CJ094-06/10, CJ174-10/10, CJ041-03/11, CJ032-03/12, CJ185-09/13, CJ050-03/15, CJ051-04/17, CJ072-05/21, CJ077-05/22, CJ067-05/23, CJ058-03/24.
<b>Last reviewed:</b>	March 2024 (CJ058-03/24)
<b>Related documentation:</b>	<ul style="list-style-type: none"><li>• Annual Budget</li><li>• Attendance at Events Council Policy</li><li>• Code of Conduct for Employees, Elected Members and Committee Members</li><li>• Information Technology Service Agreement for Elected Members</li><li>• Local Government Act 1995</li><li>• Local Government (Administration) Regulations 1996</li><li>• Public Service Officers Award</li><li>• Register of Delegation of Authority</li><li>• Salaries and Allowances Tribunal Determination for Local Government Chief Executive Officers and Elected Members</li></ul>
<b>File reference:</b>	101269

2021-2022 CPI (6.0%)	Existing (July 2021)	New (July 2022)	Rounded (July 2022)
Office Equipment	\$1,331.86	\$1,411.77	\$1,410
Conference	(Mayor) \$16,356.21 (Councillors) \$7,477.11	\$17,337.58 \$7,925.73	\$17,300 \$7,900
Cash Advance	(Interstate) \$140.16 (International) \$221.99	\$148.56 \$235.30	\$150 \$230
Other Specified Exp.	\$1,215.02	\$1,287.92	\$1,290

2022-2023 CPI (6.2%)	Existing (July 2022)	New (July 2023)	Rounded (July 2023)
Office Equipment	\$1,411.77	\$1,499.29	\$1,500
Conference	(Mayor) \$17,337.58 (Councillors) \$7,925.73	\$18,412.50 \$8,417.12	\$18,400 \$8,400
Cash Advance	(Interstate) \$148.56 (International) \$235.30	\$157.77 \$249.88	\$160 \$250
Other Specified Exp.	\$1,287.92	\$1,367.77	\$1,370

2023-2024 CPI (4.3%)	Existing (July 2023)	New (July 2024)	Rounded (July 2024)
Office Equipment	\$1,499.29	\$1,563.75	\$1,560
Conference	(Mayor) \$18,412.50 (Councillors) \$8,417.12	\$19,204.23 \$8,779.05	\$19,200 \$8,800
Cash Advance	(Interstate) \$157.77 (International) \$249.88	\$164.55 \$260.62	\$160 \$260
Other Specified Exp.	\$1,367.77	\$1,426.58	\$1,430