



# **Ordinary Meeting** of Council

NOTICE IS HEREBY GIVEN THAT THE NEXT ORDINARY MEETING OF THE COUNCIL OF THE CITY OF JOONDALUP WILL BE HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP

ON TUESDAY 24 JUNE 2025

COMMENCING AT 6.30pm

**JAMES PEARSON** 

Chief Executive Officer 13 June 2025

#### **Acknowledgement of Traditional Custodians**

The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

joondalup.wa.gov.au



# **PUBLIC QUESTION TIME**

Residents and / or ratepayers of the City of Joondalup are requested to lodge questions in writing by 9.00am on 23 June 2025.

Answers to those questions received within that timeframe will, where practicable, be provided in hard copy form at the Ordinary Council Meeting.

# **QUESTIONS TO**

council.questions@joondalup.wa.gov.au PO Box 21 Joondalup WA 6919

www.joondalup.wa.gov.au

# CIVIC CENTRE EMERGENCY PROCEDURES

The City of Joondalup values the health and safety of all visitors to City of Joondalup facilities. The following emergency procedures are in place to help make evacuation of the City of Joondalup Civic Centre safe and easy.

#### **Alarms**

The City of Joondalup emergency system has two alarm tones:

- Alert Tone (Beep... Beep... Beep).
- Evacuation Tone (Whoop...Whoop).

# On hearing the Alert Tone (Beep... Beep... Beep):

- DO NOT EVACUATE ON THIS TONE.
- Remain where you are.
- All designated Fire Wardens will respond and assess the immediate area for danger.
- Always follow instructions from the designated Fire Wardens.

### On hearing the Evacuation Tone (Whoop...Whoop...Whoop):

- Evacuate the building immediately as directed by a Fire Warden or via the nearest safe exit.
- Do not use lifts.
- Remain calm and proceed to the designated Assembly Area (refer to site plan below).
- People with impaired mobility (those who cannot use the stairs unaided) should report to a Fire Warden who will arrange for their safe evacuation.
- Do not re-enter the building until authorised to do so by Emergency Services.



### CODE OF CONDUCT

Council Members and Committee Members are to observe the City's adopted Code of Conduct for Council Members, Committee Members and Candidates. The following general principles guide the behaviours of Council Members (being the Mayor and Councillors) and other committee members while performing their role at the City:

# **Personal Integrity**

- (1) A council member or committee member should
  - (a) act with reasonable care and diligence; and
  - (b) act with honesty and integrity; and
  - (c) act lawfully; and
  - (d) identify and appropriately manage any conflict of interest; and
  - (e) avoid damage to the reputation of the City.
- (2) A council member or committee member should
  - (a) act in accordance with the trust placed in council members and committee members; and
  - (b) participate in decision-making in an honest, fair, impartial and timely manner; and
  - (c) actively seek out and engage in training and development opportunities to improve the performance of their role; and
  - (d) attend and participate in briefings, workshops and training sessions provided or arranged by the City in relation to the performance of their role.

#### Relationship with others

- (1) A council member or committee member should
  - (a) treat others with respect, courtesy and fairness; and
  - (b) respect and value diversity in the community.
- (2) A council member or committee member should maintain and contribute to a harmonious, safe and productive work environment.

#### **Accountability**

A council member or committee member should -

- (a) base decisions on relevant and factually correct information; and
- (b) make decisions on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness; and
- (c) read all agenda papers given to them in relation to Council or Committee meetings, Briefing Sessions or Strategy Sessions; and
- (d) be open and accountable to, and represent, the community in the district.

Employees are bound by the City's *Code of Conduct for Employees* which details similar provisions to be observed.

# **COUNCIL MEETINGS**

The following procedures for the conduct of Council Meetings were adopted at the Council meeting held on 21 April 2020:

#### INTRODUCTION

The modern role of Council is to set policy and strategy and provide goals and targets for the local government (the City). The employees, through the Chief Executive Officer, have the task of implementing the decisions of Council.

A well-structured decision-making process that has established protocols will provide the elected body with the opportunity to:

- have input into the future strategic direction set by Council
- seek points of clarification
- ask questions
- be given adequate time to research issues
- be given maximum time to debate matters before Council,

and ensures that the elected body is fully informed to make the best possible decisions for the City of Joondalup community.

### **PURPOSE OF COUNCIL MEETINGS**

Council Meetings will involve Elected Members, employees as determined by the Chief Executive Officer and external advisors (where appropriate) and will be open to the public. Council Meetings are formal meetings where Elected Members consider and make decisions on matters.

# PROCEDURES FOR COUNCIL MEETINGS

The following procedures will apply to Council Meetings that are conducted by the City.

- 1 Council meetings will be open to the public except for matters of a confidential nature. The guide in determining those matters of a confidential nature shall be in accordance with the *Local Government Act 1995*.
- 2 Dates and times for Council meetings will be set well in advance where practicable, and appropriate notice given to the public.
- The Chief Executive Officer will ensure timely written notice and an agenda for each Council meeting will be provided to all Elected Members, members of the public and external advisors (where appropriate).
- The Mayor is to be the Presiding Member at Council meetings. If the Mayor is unable or unwilling to assume the role of Presiding Member, then the Deputy Mayor may preside at the Council meetings. If the Deputy Mayor is unable or unwilling, those Elected Members present may select one from amongst themselves to preside at the Council meeting.
- There is to be no debate among Elected Members on any matters raised during the Council meeting.

- Relevant employees of the City will be available to respond to questions on matters listed on the agenda for the Council meeting.
- All Elected Members will be given a fair and equal opportunity to participate in the Council meeting.
- The Presiding Member will ensure that time is made available to allow for all matters of relevance to be covered.
- 9 Good governance principles recommend that Elected Members, employees and relevant consultants shall disclose their interests on any matter listed for the Council meetings. When disclosing an interest, the following provisions apply:
  - (a) Interests are to be disclosed in accordance with the provisions of the Local Government Act 1995, the Local Government (Model Code of Conduct) Regulations 2021 and the City's Code of Conduct.
  - (b) Elected Members disclosing a financial interest, or a proximity interest will not participate in that part of the session relating to the matter to which their interest applies and shall depart the room.
  - (c) The remaining Elected Members may agree that an Elected Member disclosing a financial or proximity interest may participate in discussion on the matter if the remaining Elected Members agree:
    - (i) is so trivial or insignificant as to be unlikely to influence the disclosing Elected Member's conduct in relation to the matter or
    - (ii) is common to a significant number of electors and ratepayers of the City,
    - and a record of that agreement is to be made in the minutes kept for the Council meeting.
  - (d) Employees with a financial interest in a matter may also consider it appropriate to depart the room when the matter is being considered, however there is no legislative requirement to do so.
- 10 A record shall be kept of all Council meetings.

# RECORDING AND LIVE-STREAMING OF THE PROCEEDINGS OF THE COUNCIL MEETING

In accordance with the *Recording and Live-Streaming of Council Meetings Council Policy*, this meeting will be video recorded and live-streamed on the City's website, with the exception of confidential items and periods of adjournment as determined by the Presiding Member.

Cameras have been positioned in such a way as to avoid members of the public however, by being present at this meeting, members of the public consent to the possibility that their image may be live-streamed to the public. Recordings will also be made available on the City's website following the meeting.

The official record of the meeting will be the written minutes kept in accordance with the *Local Government Act 1995* and any relevant regulations.

# **COUNCIL AND COMMITTEE MEETINGS**

# PROCEDURES FOR PUBLIC QUESTION TIME

The following procedures for the conduct of Public Question Time were adopted at the Council meeting held on 20 September 2022:

Where a meeting of a committee is open to the public the procedures for public question time and public statement time apply. In this regard, these procedures are amended by substituting "Council" with "Committee" to provide proper context.

# Questions asked verbally

- 1 Members of the public are invited to ask questions at Council Meetings.
- 2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.
- A register will be provided for those persons wanting to ask questions to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.
- 4 Public question time will be limited to two minutes per person, with a limit of two verbal questions per person.
- 5 Statements are not to precede a question during public question time and questions must be succinct and to the point. Statements can only be made during public statement time.
- 6 Members of the public are encouraged to keep their questions brief to enable everyone who desires to ask a question to have the opportunity to do so.
- Public question time will be allocated a minimum of 15 minutes and may be extended in intervals of up to 10 minutes by resolution of Council, but the total time allocated for public questions to be asked and responses to be given is not to exceed 35 minutes in total. Public question time is declared closed following the expiration of the allocated time period, or earlier than such time where there are no further questions.
- Questions are to be directed to the Presiding Member and shall be asked politely, in good faith, and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee. The Presiding Member shall decide to:
  - accept or reject any question and their decision is final;
  - nominate a City employee to respond to the question;
  - take a question on notice. In this case a written response will be provided as soon as possible, and included in the agenda of the next Council meeting.

- 9 Where an Elected Member is of the opinion that a member of the public is:
  - asking a question at a Council meeting, that does not relate to a matter affecting the City;
  - making a statement during public question time,

they may bring it to the attention of the Presiding Member who will make a ruling.

- 10 Questions and any response will be summarised and included in the minutes of the Council meeting.
- It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

# Questions in Writing – (Residents and/or ratepayers of the City of Joondalup only)

- Only City of Joondalup **residents and/or ratepayers** may submit questions to the City in writing.
- 2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.
- The City will accept a maximum of five (5) written questions per City of Joondalup resident/ratepayer. To ensure equity and consistency, each part of a multi-part question will be treated as a question in its own right.
- Questions lodged by 9.00am on the day immediately prior to the scheduled Council meeting will be responded to, where possible, at the Council meeting. These questions, and their responses, will be distributed to Elected Members and made available to the public in written form at the meeting.
- The Presiding Member shall decide to accept or reject any written question and their decision is final. Where there is any concern about a question being offensive, defamatory or the like, the Presiding Member will make a determination in relation to the question. Questions determined as offensive, defamatory or the like will not be published.
- The Presiding Member may rule questions out of order where they are substantially the same as questions previously submitted and responded to.
- Written questions unable to be responded to at a Council meeting will be taken on notice. In this case, a written response will be provided as soon as possible and included on the agenda of the next Council meeting.

- A person who submits written questions may also ask questions at a Council meeting and questions asked verbally may be different to those submitted in writing.
- 9 Questions and any response will be summarised and included in the minutes of the Council meeting.
- It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and may refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

#### **DISCLAIMER**

Responses to questions asked verbally are provided in good faith and as such, should not be relied upon as being either complete or comprehensive.

#### PROCEDURES FOR PUBLIC STATEMENT TIME

The following procedures for the conduct of Public Statement Time at Council Meetings were adopted at the Council meeting held on 20 September 2022:

- 1 Members of the public are invited to make public statements verbally at Council meetings.
- 2 Statements made at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Statements made at a Special meeting of Council must relate to the purpose for which the meeting has been called.
- A register will be provided for those persons wanting to make a statement to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.
- 4 Public statement time will be limited to two minutes per person.
- Members of the public are encouraged to keep their statements brief to enable everyone who desires to make a statement to have the opportunity to do so.
- Public statement time will be allocated a maximum time of 15 minutes. Public statement time is declared closed following the 15 minute allocated time period, or earlier than such time where there are no further statements.
- The statements are to be directed to the Presiding Member and are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee.
- Where an Elected Member is of the opinion that a member of the public is making a statement at a Council meeting, that does not relate to a matter affecting the City, they may bring it to the attention of the Presiding Member who will make a ruling.
- 9 Statements will be summarised and included in the minutes of the Council meeting.

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# CITY OF JOONDALUP

Notice is hereby given that a Meeting of the Council will be held in the Council Chamber, Joondalup Civic Centre, Boas Avenue, Joondalup on **Tuesday 24 June 2025** commencing at **6.30pm**.

#### **VISION**

"A global City: bold, creative and prosperous."

### **PRIMARY VALUES**

- Transparent.
- Accountable.
- Honest.
- Ethical.
- Respectful.
- Sustainable.
- Professional.

#### **DISTINGUISHING VALUES**

#### **Bold**

We will make courageous decisions for the benefit of our community and future generations.

### **Ambitious**

We will lead with strength and conviction to achieve our vision for the City.

#### **Innovative**

We will learn and adapt for changing circumstances to ensure we are always one step ahead.

# **Enterprising**

We will undertake ventures that forge new directions for business and the local community.

# **Prosperous**

We will ensure our City benefits from a thriving economy built on local commercial success.

# Compassionate

We will act with empathy and understanding of our community's needs and ambitions.

# **AGENDA**

# 1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

Note: Members of the public are advised that prior to the opening of the Council Meeting, Mayor the Hon. Albert Jacob, JP will acknowledge the traditional custodians of the land and say a prayer.

# 2 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

# 3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

#### 3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

A declaration under this section requires that the nature of the interest must be disclosed. Consequently, a member who has made a declaration must not preside, participate in, or be present during any discussion or decision-making procedure relating to the matter the subject of the declaration. An employee is required to disclose their financial interest and if required to do so by the Council must disclose the extent of the interest. Employees are required to disclose their financial interests where they are required to present verbal or written reports to the Council. Employees are able to continue to provide advice to the Council in the decision-making process if they have disclosed their interest.

Name / Position	Cr John Raftis.			
Meeting Type	Ordinary Meeting of Council.			
Meeting Date	24 June 2025.			
Item No. / Subject	Item 12.23 – Five Year Capital Works Program (Ward – All).			
Nature of Interest	Proximity Interest.			
Extent of Interest	The street Cr Raftis resides on is listed in the Capital Works Program for road preservation and rehabilitation.			

Name / Position Mr James Pearson, Chief Executive Officer.			
Meeting Type	Ordinary Meeting of Council.		
Meeting Date	24 June 2025.		
Item No. / Subject	Subject Item 13.1.1 - Confidential - Chief Executive Officer		
	Renewal of Contract of Employment (Ward – All).		
Nature of Interest Financial Interest.			
<b>Extent of Interest</b> Mr Pearson is the Chief Executive Officer and			
	to the contract to be discussed.		

#### 3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

Elected Members (in accordance with clause 22 of Schedule 1 of the Local Government [Model Code of Conduct] Regulations 2021) and employees (in accordance with the Code of Conduct) are required to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making process. The Elected Member / employee is also encouraged to disclose the nature of their interest.

Name / Position	Cr Christine Hamilton-Prime, JP.			
Meeting Type	Ordinary Meeting of Council.			
Meeting Date	24 June 2025.			
Item No. / Subject	Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All).			
Nature of Interest	Impartiality Interest.			
Extent of Interest	Members and Executives of North Shore Country Club and Residents Association Inc. are known to Cr Hamilton-Prime.			

Name / Position	Cr Phillip Vinciullo.		
Meeting Type	Ordinary Meeting of Council.		
Meeting Date	24 June 2025.		
Item No. / Subject	Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All).		
Nature of Interest	Impartiality Interest.		
Extent of Interest	Cr Vinciullo is a committee member at North Shore Country Club and Residents Association Inc. and President of Joondalup Symphony.		

Name / Position	Mr Jamie Parry, Director Governance and Strategy.			
Meeting Type	Ordinary Meeting of Council.			
Meeting Date	24 June 2025.			
Item No. / Subject	Item 13.1.1 - Confidential - Chief Executive Officer -			
	Renewal of Contract of Employment (Ward – All).			
Nature of Interest	Interest that may affect impartiality.			
<b>Extent of Interest</b>	Due to the nature of Mr Parry's employment			
	relationship with the Chief Executive Officer.			

#### 4 DEPUTATIONS

The following summarised deputations were submitted to the Briefing Session held on 10 June 2025.

DEPUTATION NO. 1 – ITEM 12.2 - PROPOSED MODIFICATION TO APPROVED PATRON NUMBERS FOR 'RECREATION - PRIVATE' AT UNIT 21/34 MARRI ROAD, DUNCRAIG.

Carol Bury, Duncraig

Re: Item 12.2 - Proposed Modification to Approved Patron Numbers for 'Recreation - Private' at Unit 21/34 Marri Road, Duncraig.

Ms Carol Bury spoke in support of Item 12.2, to increase the approved patron numbers for Best Body in Duncraig, by outlining the positive impact the Pilates studio has in her own life and that of the wider community. Ms Bury described being a founding member of the studio since 2018 and having benefited from support to both her physical and mental wellbeing. Ms Bury explained that the studio contributes to building community through developing friendships and through members routinely participating in other local businesses in the area. Ms Bury encouraged the Council to consider the importance of increasing the number of patrons to the studio, as a next step in allowing new members to experience the supportive community being fostered at Best Body Duncraig.

The full audio of the deputation is available *here* at 6:34pm.

DEPUTATION NO. 2 – ITEM 12.2 - PROPOSED MODIFICATION TO APPROVED PATRON NUMBERS FOR 'RECREATION - PRIVATE' AT UNIT 21/34 MARRI ROAD, DUNCRAIG.

Reegan Cake, Dynamic Planning and Developments Pty Ltd, Scott Wescombe and Joel Wescombe, Best Body

Re: Item 12.2 - Proposed Modification to Approved Patron Numbers for 'Recreation - Private' at Unit 21/34 Marri Road, Duncraig.

Mr Reegan Cake of Dynamic Planning and Development Pty Ltd, together with Mr Scott Westcombe and Mr Joel Wescombe of Best Body, addressed the Council to request the approval to an increased number of patrons of Best Body.

Mr Joel Wescombe provided an overview of Best Body as a Pilates studio dedicated to women's health through small group sessions focusing on strength, flexibility and mental wellbeing. Mr Wescombe described that of the over 200 local members, 81% shop at the Duncraig Shopping Centre following their visit to Best Body, contributing to the success of several local small businesses. Mr Wescombe explained that the business viability of Best Body relies upon an increase from 10 to 17 patrons due to rising expenses.

Mr Reegan Cake requested that the Council consider approval of the application for increased patronage at the next Council meeting. Mr Cake outlined the anticipated parking shortfalls, and presented an argument that Best Body is not the main cause of pressure on available parking. Mr Cake also examined the possible construction of two new parking bays to account for the minimal shortfall expected. Mr Cake reiterated that increased patronage will not worsen the existing parking issues at the site and urged the Council to support this local business and its' desire to service the local community.

The full audio of the deputation is available *here* at 6:37pm.

# 5 PUBLIC QUESTION TIME

# 5.1 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE BRIEFING SESSION HELD ON 10 JUNE 2025

The following summarised written questions were submitted prior to the Briefing Session held on 10 June 2025:

#### D Pelc, Kallaroo:

- Re: Item 12.4 Renaming of Blackboy Park, Mullaloo Consideration Following Advertising.
- Q1 Can the City advise how much is it costing the Council to deal with this matter (from initial idea to approval process)?
- A1 Most of the invoiced costs for the works done on the re-naming of Blackboy Park relate to the engagement of an Aboriginal-led consultancy which undertook three projects for the City, of which one was the proposed re-naming of Blackboy Park. The cost of the consultancy was \$24,134 (excluding GST), at approximately one third of the work required, the consultancy costs related to the re-naming of Blackboy Park can be considered to be one third of the consultancy cost, or \$8,045 (excluding GST). The other costs associated with this project include the costs of undertaking the community consultation which cost \$2,917 (excluding GST), therefore the total invoiced costs to date for this project are \$10,962.
- Q2 Can the City advise if the name change is endorsed by Council, how much will it cost to rename in terms of signs, maps and so forth?
- As stated in the report, the expected costs to undertake a name change once a name has been endorsed is approximately \$4,500.
- Q3 Can the City advise what is the percentage of taxpayers that have pushed for this change versus those that have failed to have a say and those against this?
- A3 If the question is referring to ratepayers or taxpayers in the City of Joondalup, it is not possible to identify how many of the 1,215 valid responses that were received from respondents that identified as being City of Joondalup residents were from ratepayers or taxpayers.

The responses from residents represent approximately 0.7% of residents based on a total resident population of 173,469 (Australian Bureau of Statistics 2024). Of these 1,215 responses, 563 supported the proposal to re-name Blackboy Park, or 0.32% or the City of Joondalup residential population. 632 responses did not support the proposal to re-name Blackboy Park, or 0.36%, and 20 responses did not provide a response to the support / not support question.

### M Krueger, Mullaloo:

- Re: Item 12.4 Renaming of Blackboy Park, Mullaloo Consideration Following Advertising.
- Q1 Can the City advise who is the name 'Blackboy Park' really offending, has the name caused any physical or emotional harm to anyone?
- Q2 Can the City advise who has complained?
- Q3 Can the City advise why people have complained?
- Q4 Can the City advise how has it actually harmed people?
- Q5 Can the City advise how often do people who find it offensive actually use the park and do they even live in this area?
- A1-5 The process for the re-naming of Blackboy Park was initiated by Council as a result of a Notice of Motion in March 2019. Part of the Notice of Motion stated:

"The term Blackboy is now considered politically incorrect and potentially offensive.

The best-known common name for the Xanthorrhoea is blackboy, based on the purported similarity in appearance of the trunked species to an Aboriginal man holding an upright spear. Most people now consider this name to be offensive to Aborigines, or at least belonging to the past, preferring instead grasstree."

Since 2019 the City has received six complaints (outside of the prescribed community consultation) about the inappropriateness of the Blackboy Park name.

The City is not aware of any complaints being received about the Blackboy Park name before the original Notice of Motion received in March 2019.

Via the complaint emails received by the City and the responses provided through the community consultation process, the City is unable to confirm if any physical or emotional harm has occurred.

# N Role, Kallaroo:

- Re: Item 12.4 Renaming of Blackboy Park, Mullaloo Consideration Following Advertising.
- Q1 Can the City advise how many people have actually complained about the name "Blackboy Park"?
- A1 Since 2019 the City has received six complaints (outside of the prescribed community consultation) about the inappropriateness of the Blackboy Park name.

The City is not aware of any complaints being received in regard to the Blackboy Park name before the original Notice of Motion received in March 2019.

- Q2 Can the City advise what is the projected cost from start to finish to consider this name change?
- A2 Most of the invoiced costs relate to the engagement of an Aboriginal-led consultancy which undertook three projects for the City, of which one was the proposed re-naming of Blackboy Park. The cost of the consultancy was \$24,134 (excluding GST), at approximately one third of the work required, the consultancy costs related to the re-naming of Blackboy Park can simply be considered to be one third of the consultancy cost, or \$8,045 (excluding GST). The other costs associated with this project include the costs of undertaking the community consultation which cost \$2,917 (excluding GST), therefore the total invoiced costs to date for this project are \$10,962.

As stated in the report, the expected cost to undertake a name change once a name has been endorsed is approximately \$4,500.

- Q3 Can the City advise if this name change will satisfy the complainers, or will this just be the beginning of more name changes?
- A3 The City is unable to advise how the implementation of a decision to change the name of the Park will be perceived by specific individuals, or predict future decisions of Council in relation to this matter.

### P Perez Navas-Parejo, Greenwood:

Re: Item 12.11 – Climate Change Plan 2025 – 2035.

The City's Climate Change Plan Executive Summary states that "The City of Joondalup is already experiencing the impacts of climate change, including heatwaves, high-risk bushfire weather, extreme rainfall events and rising sea levels."

- Q1 Can the City please define the following term: heatwave?
- A1 The Department of Water and Environmental Regulation's Western Australian Climate Projections Summary dated 2021 has been used in the development of the City's Climate Change Plan and report to Council. The summary is based on climate projections from CSIRO and the Bureau of Meteorology and the term 'heatwave' is used throughout the summary.

The Australian Government Bureau of Meteorology (BOM) defines a heatwave as 'when the maximum and minimum temperatures are unusually hot over 3 days. This is compared to the local climate and past weather.' The BOM use the excess heat factor (EHF) in Australian heatwave monitoring and forecasting to classify heatwaves by intensity and combine a comparison of the average temperatures for a 3-day period with what would be considered hot at that location and the observed temperatures at that location over the past 30 days.

- Q2 Can the City please define the following term: high-risk bushfire weather?
- A2 The Department of Water and Environmental Regulation's Western Australian Climate Projections Summary dated 2021 defines fire weather as 'Weather conditions conducive to triggering and sustaining wildfires, usually based on a set of indicators and combinations of indicators including temperature, soil moisture, humidity, and wind. Fire weather does not include the presence or absence of fuel load.'

The CSIRO and Bureau of Meteorology State of the Climate 2024 states that 'The Forest Fire Danger Index (FFDI) is a measure of fire weather calculated from observations of temperature, rainfall, humidity, and wind speed. There has been an increase in the frequency of dangerous fire weather days (those with an FFDI above the 90th percentile) across most regions over the last 75 years, although with substantial differences between regions.'

- Q3 Can the City please define the following term: extreme rainfall events?
- A3 The Department of Water and Environmental Regulation's Western Australian Climate Projections Summary dated 2021 defines extreme weather as 'an event that is rare at a particular place and time of year. Definitions of rare vary but an extreme weather event would normally be as rare as, or rarer than the 10th or 90th percentile of a probability density function estimated from observations.'
- Q4 Can the City please provide the thresholds that must be reached for these situations to receive such labels?
- A4 Please refer to the answers to Questions 1-3.
- Q5 Can the City please provide the data/studies that show an increase on heatwaves within the City?
- As stated in the Climate Change Plan, the Intergovernmental Panel on Climate Change (IPCC) Climate Change 2022: Mitigation of Climate Change report found that 'there is high confidence that heatwaves are increasing in frequency in large parts of Europe, Asia and Australia.'

At a local scale, the Department of Water and Environmental Regulation's Western Australian Climate Projections Summary dated 2021 includes climate change projections for the South Western Flatlands region of Western Australia, which includes the City of Joondalup. These changes include higher average temperatures, more frequent hot days, increase in sea levels, decrease in rainfall, more intense rainfall events, increased drought duration, harsher fire weather, warmer and more acidic oceans and increased evaporation and reduced soil moisture.

The following summarised questions were submitted verbally at the Briefing Session held on 10 June 2025:

### M Kwok, Ocean Reef:

Re: Item 12.23 - Five Year Capital Works Program.

- Q1 Could the City provide the reasons for declining my deputation application in relation to Item 12.23 Five Year Capital Works Program?
- A1 The Director Governance and Strategy responded that in accordance with the procedures for deputations, deputation requests are to be approved by the Presiding Member and must relate to a report that's listed in the agenda of the Briefing Session, not particular line items.
- Q2 What is the criteria to apply for the Australian Government Black Spot program funding?
- A2 The Director Infrastructure Services responded that funding criteria takes into consideration benefit cost ratio, crash analysis and road safety audits for anticipated crashes. The question will be taken on notice to provide details regarding other aspects of the application.

The question was taken on notice and the following response is now provided by the City:

Further to the answer provided by the Director of Infrastructure Services at the Council Meeting, the full details of the criteria are available on Main Roads Western Australia's website: Black Spot Site Eligibility.

#### **6 PUBLIC STATEMENT TIME**

The following summarised statement was submitted verbally at the Briefing Session held on 10 June 2025:

#### M Kwok, Ocean Reef:

Re: Item 12.23 – Five Year Capital Works Program.

Ms Michele Kwok addressed the Council to raise concerns regarding the placement of a roundabout as part of the Five Year Capital Works Program. Ms Kwok explained that the Australian Government Black Spot Programme was introduced to reduce crashes in locations identified as high risk due to a proven crash history. Ms Kwok noted that the new roundabout for Northshore Drive in Mullaloo does not align with the location of a fatal accident which occurred 200 metres further out. Ms Kwok argued that the justification for the roundabout is misguided and that new risks will result from the cycle lane disappearing and cyclists being squeezed closer into traffic. Ms Kwok suggested that the roundabout was not necessary following the Council's decision to change the speed limit at the location to 50km/hr. Ms Kwok questioned the Council's spending in this area, indicating that resources should be allocated to better serve the Community.

# 7 APOLOGIES AND LEAVE OF ABSENCE

#### 7.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr Rohan O'Neill 8 June to 14 June 2025 inclusive.
Cr John Raftis 11 June to 22 June 2025 inclusive.
Cr Daniel Kingston 1 July and 8 July 2025 inclusive.
Cr Phillip Vinciullo 5 July to 13 July 2025 inclusive.
Mayor Albert Jacob, JP 12 July to 27 July 2025 inclusive.
Cr John Raftis 23 July to 10 August 2025 inclusive.
Cr Daniel Kingston 5 August and 12 August 2025 inclusive.

Cr Daniel Kingston 2 September, 9 September and 30 September 2025 inclusive.

Cr Daniel Kingston 7 October 2025 inclusive.

#### 7.2 REQUESTS FOR LEAVE OF ABSENCE

#### **RECOMMENDATION**

That Council APPROVES the following request for Leave of Absence from Council duties for:

- 1 Cr Jones covering the period 28 June to 18 July 2025 inclusive;
- 2 Cr Jones covering the period 27 July to 7 August 2025 inclusive.

# 8 CONFIRMATION OF MINUTES

#### 8.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 27 MAY 2025

#### **RECOMMENDATION**

That the Minutes of the Council Meeting held on 27 May 2025 be CONFIRMED as a true and correct record.

9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

# 10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

- Item 12.7 Confidential Status of Legal Actions Report (Ward All).
- Item 13.1.1 Confidential Chief Executive Officer Renewal of Contract of Employment (Ward All).
- Item 14.1 Confidential Sorrento Beach Enclosure (Ward All).
- Item 14.2 Confidential Nomination for Freeman of the City of Joondalup NO. 1 (Ward - All).
- Item 14.3 Confidential Nomination for Freeman of the City of Joondalup NO. 2 (Ward All).
- Item 14.4 Confidential Nomination for Freeman of the City of Joondalup NO. 3 (Ward - All).

# 11 PETITIONS

#### 12 REPORTS

# 12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - APRIL 2025 (WARD - ALL)

WARD All

RESPONSIBLE DIRECTOR Mr Chris Leigh

Director Planning and Community Development

**FILE NUMBER** 07032, 101515

AUTHORITY / DISCRETION Information – includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to note the number and nature of applications considered under delegated authority during April 2025.

#### **EXECUTIVE SUMMARY**

Schedule 2 (deemed provisions for local planning schemes) of the *Planning and Development* (Local Planning Schemes) Regulations 2015 (the Regulations) provide for Council to delegate powers under a local planning scheme to the Chief Executive Officer (CEO), who in turn has delegated them to employees of the City.

The purpose of delegating certain powers to the CEO and officers is to facilitate the timely processing of development and subdivision applications. The framework for the delegations of those powers is set out in resolutions by Council and is reviewed annually, or as required.

This Report identifies the development applications determined by the administration under delegated authority powers during April 2025 (Attachment 1 refers), as well as the subdivision application referrals processed by the City during April 2025 (Attachment 2 refers).

#### **BACKGROUND**

Clause 82 of schedule 2 (deemed provisions for local planning schemes) of the Regulations enables Council to delegate powers under a local planning scheme to the CEO, and for the CEO to then delegate powers to individual employees. At its meeting held on 27 May 2025 (CJ113-05/25 refers) Council considered and adopted the most recent Town Planning Delegations.

#### **DETAILS**

# Subdivision Referrals

The number of subdivision and strata subdivision referrals processed under delegated authority during April 2025 is shown in the table below:

Type of subdivision referral	Number of referrals	Potential additional new lots
Subdivision applications	5	6
Strata subdivision applications	9	14
TOTAL	14	20

Of the subdivision referrals, 10 were to subdivide in housing opportunity areas, with the potential for 17 additional lots.

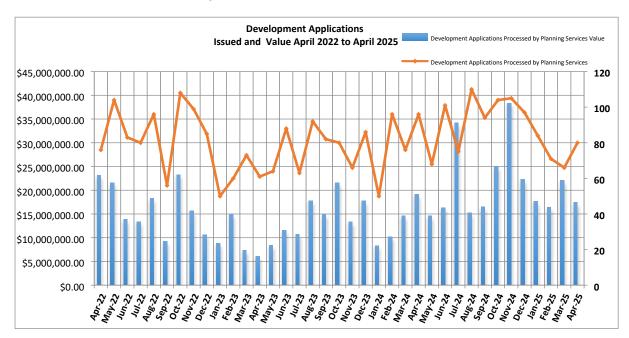
# **Development Applications**

The number of development applications determined under delegated authority during April 2025 is shown in the table below:

	Number	Value (\$)
Development applications processed by Planning Services	80	\$17,426,170.78

Of the 80 development applications, 11 were for new dwelling developments in housing opportunity areas, proposing a total of 18 additional dwellings.

The total number and value of development applications <u>determined</u> between April 2022 and April 2025 is illustrated in the graph below:



The number of development applications received during April 2025 was 69.

The number of development applications current at the end of April was 188. Of these, nine were pending further information from applicants and 10 were being advertised for public comment.

In addition to the above, 150 building permits were issued during the month of April with an estimated construction value of \$25,521,588.61.

# Issues and options considered

Not applicable.

# Legislation / Strategic Community Plan / Policy implications

**Legislation** City of Joondalup Local Planning Scheme No. 3.

Planning and Development (Local Planning Schemes) Regulations

2015.

### 10-Year Strategic Community Plan

**Key theme** 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality

buildings and have access to diverse housing options in your

neighbourhood.

Policy Not applicable.

Clause 82 of Schedule 2 of the Regulations permits the local government to delegate to a committee or the local government CEO the exercise of any of the local government's powers or the discharge of any of the local government's duties. Development applications were determined in accordance with the delegations made under Clause 82 of Schedule 2 of the Regulations.

All subdivision applications were assessed in accordance with relevant legislation and policies, and a recommendation made on the applications to Western Australian Planning Commission.

### Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

### Strategic Risk Relationship

Risk	DECISIONS	REPUTATION	
Risk Event Description	Ineffective / improper	Loss of community trust	
	decision making		
Risk Responsibility	Director Governance and	Chief Executive Officer	
-	Strategy		
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the detailed practices within the delegation process including supported by peer review, to ensure decisions taken are lawful, proper and consistent.		

# Financial / budget implications

A total of 80 development applications were determined for the month of April with a total amount of \$59,593.92 received as application fees.

All amounts quoted in this report are exclusive of GST.

# Regional significance

Not applicable.

# **Sustainability implications**

Not applicable.

#### Consultation

Consultation may be required by the provisions of the R-Codes, any relevant policy and/or LPS 3 and the Regulations.

#### COMMENT

Large local governments utilise levels of delegated authority as a basic business requirement in relation to town planning functions. The process allows for timeliness and consistency in decision-making for rudimentary development control matters. The process also allows the elected members to focus on strategic business direction for the Council, rather than day-to-day operational and statutory responsibilities.

All proposals determined under delegated authority are assessed, checked, reported on and cross checked in accordance with relevant standards and codes.

# **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council NOTES the determination and recommendations made under delegated authority in relation to the:

- 1 development applications described in Attachment 1 to this Report during April 2025;
- 2 subdivision applications described in Attachment 2 to this Report during April 2025.

#### **ATTACHMENTS**

- 1. Development Applications Determined April 2025 [12.1.1 4 pages]
- 2. Subdivision Referrals April 2025 [12.1.2 1 page]

# 12.2 PROPOSED MODIFICATION TO APPROVED PATRON NUMBERS FOR 'RECREATION - PRIVATE' AT UNIT 21/34 MARRI ROAD, DUNCRAIG (WARD - SOUTH)

WARD South

RESPONSIBLE DIRECTOR Mr Chris Leigh

Director Planning and Community Development

**FILE NUMBER** 106716, 101515

**AUTHORITY / DISCRETION** Administrative - Council administers legislation and applies

the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State

Administrative Tribunal.

#### **PURPOSE**

For Council to determine a development application to modify a condition of the planning approval (DA18/0220 refers) for a 'Recreation – Private' land use at Lot 21, Unit 21 (34) Marri Road, Duncraig.

#### **EXECUTIVE SUMMARY**

A development application has been received to amend the occupancy limit imposed at the premises for a previously approved 'Recreation – Private' land use at Lot 21, Unit 21 (34) Marri Road, Duncraig, which was granted approval under delegated authority on 20 July 2018 (DA18/0220 refers). Condition 2 of the current development approval states:

2 A maximum of 10 people, including employees, shall be permitted on the premises at any given time.

The applicant seeks to amend Condition 2 to increase the number of people permitted at the premises to 17.

There is currently a varying car parking shortfall across the site of eight bays between Monday to Thursday, and 10 bays from Friday to Sunday. The proposal will increase the parking shortfall by a further two bays. In assessing the acceptability of the proposed increase in patrons, consideration has been given to the available car parking on-site, and the operational requirements of the other businesses within the complex.

The application was advertised to landowners/occupants within a 200-metre radius of the subject site for a period of 14 days between 25 March 2025 and 8 April 2025. A total of 241 submissions were received, 233 in support and 5 objecting to the proposal and 3 neutral comments.

The proposed development does not satisfy the requirements of Local Planning Scheme No. 3, or the objectives of the Commercial, Mixed Use and Service Commercial Zone Local Planning Policy as there is insufficient parking available on-site to accommodate the parking demand associated with the proposed additional operating hours and it is therefore recommended that the application is refused.

#### **BACKGROUND**

**Suburb/Location** Lot 21 Unit 21 (34) Marri Road, Duncraig.

**Applicant** Dynamic Planning and Developments.

Owner JHF Holdings Pty Ltd.

Zoning LPS Commercial.

MRS Urban.

Site area 1,583m<sup>2</sup>

Structure plan Not applicable.

#### Context

The subject site is zoned 'Commercial' under *Local Planning Scheme No. 3* (LPS3) and 'Urban' under the *Metropolitan Region Scheme* (MRS). A 'Recreation – Private' is a discretionary ('D') land use in the 'Commercial' zone, noting that the approved land use was previously granted as 'Recreation Centre' which changed to 'Recreation – Private' when LPS3 was adopted. No other changes to the use are being proposed.

The development is subject to the requirements of LPS3 and the *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy* (Commercial LPP).

The subject site is bounded by Duncraig Shopping Centre to the east, Marri Road to the north, Cassinia Road to the west and multiple dwellings (apartments) to the south.

A Location Plan is included as Attachment 1 to this Report.

The subject site accommodates a three-storey mixed use development which includes 20 multiple dwellings on the two upper levels, and three commercial tenancies on the ground floor. The subject tenancy is located on the southern side of the development.

The approved uses of the commercial tenancies consist of the following, with Unit 21 subject to this application:

Unit	Land Use	Descriptor
21	Recreation - Private	Best Body Physio and Pilates
22	Educational Establishment	Kip McGrath Tutoring
23	Educational Establishment	Kip McGrath Tutoring
24	Restaurant/Café	Little H café

# **Background**

The original mixed-use development was approved by the Development Assessment Panel (DAP) on 22 May 2014 (DA14/0157 refers) and later amended on 26 May 2015 (DA15/0312 refers) and included 33 on-site parking bays, comprising of 20 resident bays within a secure basement car park accessed from Cassinia Road, and 13 at-grade covered parking bays accessed from Marri Road for the use of the commercial tenancies on the ground floor. An overall parking shortfall of six bays was approved as part of the amended (and as built) application (DA15/0312 refers).

Following the original approval in 2015, a number of applications have been approved for the commercial tenancies as outlined below:

Development	Date Approved	Approved by	Description					
Application No.								
Unit 21 – Best Body Physio and Pilates								
DA18/0220	20 July 2018	Delegated authority	Recreation Centre (change of use from office and associated signage).  • Max 10 persons at any one time • Operating hours not conditioned					
Unit 22 and 23 -	Unit 22 and 23 – Kip McGrath Tutoring							
DA18/1372	26 April 2019	Council (CJ036-04/19 refers)	Educational Establishment (change of use from office and shop).  • Max 15 students and three staff • Monday to Friday 4pm to 7pm					
DA18/1372.02	29 April 2025	Council (CJ083-04/25 refers)	Education Establishment (modification to previous approval DA18/1372) – additional hours of operation – Saturday 3.00pm to 6.00pm.  • Max 15 students and three staff, Monday to Friday 4pm to 7pm  • Max 15 students and two staff, Saturday 3pm to 6pm					
Unit 24 - Little H	café							
DA16/0605	19 July 2016	Delegated authority	Change of Use (Shop to Restaurant/Café)  • Max 32 patrons  • Monday to Sunday, 7am to 3pm					
DA17/1226	20 November 2018	Council (CJ189-11/18 refers)	Change of Use (retrospective – additional outdoor restaurant seating)  • Max 40 patrons  • No change to operating hours  • Condition requiring construction of two on-street parking bays					
DA19/0374	25 July 2019	Delegated authority	Restaurant/Café (patio addition)  No change to seating or operating hours.					
DA23/0281	22 August 2023	Council (CJ134-08/23 refers)	Restaurant/Café (modification to previous approval - retrospective - Little H Café – 'Bar table' addition to outdoor seating area and landscaping modifications)  No change to seating or operating hours					

The use of Unit 21 for Recreation Private was approved in July 2018 under delegated authority (DA19/0220). The original application submitted at the time sought a maximum of 17 people at any one time, increasing the on-site parking shortfall by a further two bays. Following discussions between the City and the applicant regarding the increased parking shortfall, the proposal was amended to reduce the capacity to 10 people which did not increase the on-site parking shortfall. A condition was imposed on the planning approval limiting the 'Recreation Centre' to a maximum of 10 people, including staff.

On 29 April 2025, Council approved an extension of operating hours for the Education Establishment to operate from 3pm to 6pm on a Saturday (CJ083-04/25 refers). This followed an earlier refusal by Council on 19 November 2024 (CJ294-11/24 refers), to permit operation on a Saturday morning, due to the increase in car parking shortfall at the site and clash with operating hours of other tenancies on-site and its resulting detrimental impact on the amenity of adjoining owners.

In November 2024, the City became aware that the subject tenancy at Unit 21 was operating at a maximum capacity of 17 people, outside of the requirements set out under Condition 2 of the original approval, which permits a maximum of 10 people at the premises. As a result, this application has been lodged for consideration, with the overall on-site parking shortfall seeking to be increased from eight bays to 10 bays.

#### **DETAILS**

The development application proposes the following:

 An amendment to Condition 2 of the development approval (DA18/0220) to increase the maximum number of people permitted at the premises from 10 to 17.

No further modifications to the use of the site or building are proposed.

The development plans and the applicant's report are provided as Attachment 2 and Attachment 3 to this Report.

# Planning assessment

A detailed assessment of the proposed development against the relevant standards under LPS3 and the Commercial LPP has been undertaken as outlined below.

#### **Parking**

The proposed increase to the patron numbers requires an additional two parking bays (based on a parking requirement of one bay per four persons accommodated for a Recreation Private use).

The subject site includes a total of 33 bays, with the 20 resident bays located within the secure basement, accessed off Cassinia Road and 13 bays to service visitors to the residential apartments and for commercial units accessed off Marri Road. There are two on-street parking bays on Cassinia Road, and an additional three on-street parking bays nearby on Marri Road, which were constructed through conditions imposed on two separate planning approvals for the Restaurant/Café at Unit 24. The 20 on-site parking bays for residents are accommodated within the secure basement and is not impacted by this development application and therefore will not be further addressed in this Report.

The table below summarises the hours of operation and parking requirements for each use which relies on the 13 bays accessed off Marri Road to satisfy their parking requirements:

Approved Use	Planning requirements
Residential visitor parking	Parking required 24/7
Restaurant/Café	Planning approval limits:
	<ul> <li>hours of operation to between 7.00am to 3.00pm Monday to Sunday.</li> </ul>
	<ul> <li>54 patrons permitted Monday to Thursday, and 60 patrons Friday to Sunday.</li> </ul>
Recreation Private	Planning approval limits:
	Maximum 10 patrons.
	There is no condition on hours of operation, however website shows current hours of operation as follows:
	<ul> <li>Monday to Thursday 6.00am to 11.30am, 4.00pm to 8.00pm.</li> </ul>
	<ul> <li>Friday 6.00am to 11.30am, 4.00pm to 6.00pm.</li> </ul>
	Saturday 7.00am to 12noon.
	Sunday 8.00am to 12noon.
Education Establishment	Planning approval limits:
	<ul> <li>Hours of operation to between 4.00pm to 7.00pm Monday to Friday, and 3.00pm to 6.00pm Saturday.</li> <li>Maximum 15 students (parking based on student)</li> </ul>
	numbers).

Whilst the approvals for the Restaurant/Café and Education Establishment included conditions which restrict operating hours, the original approval for the 'Recreation Private' did not include a condition limiting its hours of operation.

The table below sets out the parking requirements, for each of the above uses, having regard to their approved hours of operation and patron numbers, as outlined in the table above. In addition, the table outlines the current parking shortfall on certain days and times, and future shortfall which would occur if this application is approved. The parking requirements for residential visitors and the 'Recreation Private' apply 24/7 given there are no applicable planning controls to require this parking only at certain times.

Day/Time	Comment	Current Requirement	Current Shortfall	Proposed Shortfall
Monday-Thursday	Residential Visitor – 5 bays	21 bays	8 bays	10 bays
7.00am to 3.00pm	Restaurant/Café (54 patrons)			
	– 13.5 bays			
	Recreation Private			
	(10 persons) – 2.5 bays			
Friday-Sunday	Residential Visitor – 5 bays	23 bays	10 bays	12 bays
7.00am to 3.00pm	Restaurant/Café (60 patrons)			
	– 15 bays			
	Recreation Private			
	(10 persons) – 2.5 bays			
Monday-Friday	Residential visitors – 5 bays	13 bays	Nil	2 bays
4.00pm to 7.00pm	Recreation Private			
	(10 persons) – 2.5 bays			
	Education Establishment			
	(15 students) – 5 bays			

Day/Time	Comment	Current Requirement	Current Shortfall	Proposed Shortfall
Saturday	Residential visitor – 5 bays	13 bays	Nil	2 bays
3.00pm to	Recreation Private (10 persons) –	,		-
6.00pm	2.5 bays			
-	Education Establishment			
	(15 students) – 5 bays			
All other	Residential visitor – 5 bays	8 bays	5 bay	3 bay
times	Recreation Private (10 persons) –	-	surplus	surplus
	2.5 bays		-	-

The applicant considers the proposal can be supported based on the following reasons:

- Duncraig Shopping Centre car park is under utilised during peak periods of the week and can therefore accommodate the additional parking demand.
- The parking survey concluded that the adjacent shopping centre can accommodate the additional parking demand.
- The findings of a survey undertaken by the operator and completed by the customers demonstrated that 81% of patrons visit the shopping centre before or after class, which entitles them to utilise the shopping centre car park.
- The survey findings also demonstrate that 14% of patrons walk to the premises, which alleviates any pressure from parking demand.

As outlined above, the applicant provided a parking survey (Attachment 5 refers) which was undertaken at across four days in February 2025 as outlined below:

- Thursday 13 February 2025 between 6.00am and midday, and 4.00pm and 8.00pm
- Friday 14 February 2025 between 4.00pm and 6.00pm
- Saturday 8 February 2025 between 7.00am and midday
- Sunday 9 February 2025 between 7.00am and midday.

The survey area includes the on-site parking bays of the subject lot, the on-street bays on Cassinia Road and the adjacent shopping centre carpark at 50 Marri Road. The survey recorded the highest rate of utilisation of on-site bays on Thursday, 13 February at 10.30am (12 bays - 92% of bays occupied), and the highest number of available bays (11 bays) recorded at 8.00pm on the same day. The survey recorded usage rates ranging between eight to 10 bays on Saturday 8 February (62% - 77%) and nine to 11 bays on Sunday 9 February (69% to 89%).

Although the applicant's parking survey indicates some availability of on-site parking during the operating hours of the subject tenancy, it does not sufficiently demonstrate that the site can accommodate the additional parking demand generated by the proposed increase in patronage on an ongoing basis due to the limited timeframe of the survey period.

The survey also suggests that any excess parking demand could be accommodated within the adjoining shopping centre car parking. Whilst it is possible that some patrons of the Recreation Private may also visit the shopping centre in the same trip, this scenario is not guaranteed and there is no reciprocal parking agreement between the shopping centre and the subject site. Any perceived availability of car parking within the shopping centre site should not be used to justify an increase to the on-site parking shortfall for the subject site.

The City notes the five on-street parking bays in the immediate vicinity of 34 Marri Road, with two bays located on Cassinia Road and three bays located on Marri Road abutting the shopping centre. While on-street parking can assist in addressing the parking demand for the broader area, these bays are publicly available and may not necessarily be available to cater for parking demand specifically associated with the proposed use. Additionally, and in accordance with Council's decision at the 22 August 2023 meeting (CJ134-08/23 refers), these bays are time limited to 15 minutes only and would therefore not reasonably be able to support longer-term parking (such as for the duration of a class) for the users of the subject tenancy.

Whilst noting that patrons may walk or cycle to the premises, it is considered that with a maximum of 17 people during the hours of operation, the existing on-site parking bays will be insufficient to cater for the increased demand for parking.

There has been a number of development applications approved for the subject site, which have incrementally increased the on-site parking shortfall to eight bays Monday to Thursday and 10 bays Friday to Sunday. This proposal will increase the shortfall by a further two bays, to 10 bays Monday to Thursday and 12 bays Friday to Sunday. Having regard to the operating and planning requirements for the other uses on-site, and the operating requirements for the subject use, it is considered that there is insufficient parking on-site to accommodate any further demand. Insufficient on-site parking will likely result in patrons unable to find on-site parking to park at the adjacent shopping centre or surrounding street verges. This is not considered an appropriate outcome as it will have a detrimental impact to the shopping centre tenants and customers, and also to surrounding residents as a result of increased parking in these areas. On this basis, it is recommended that the development application be refused.

# Issues and options considered

Council may choose to:

- grant development approval without conditions
- grant development approval with conditions or
- refuse to grant development approval.

# **Legislation / Strategic Community Plan / Policy implications**

**Legislation** City of Joondalup Local Planning Scheme No. 3.

Planning and Development (Local Planning Schemes) Regulations

2015.

Planning and Development Act 2005.

#### 10-Year Strategic Community Plan

**Key theme** 1. Community.

Outcome 1-3 Active and social - you enjoy quality local activities and programs

for sport, learning and recreation.

**Key theme** 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality

buildings and have access to diverse housing options in your

neighbourhood.

**Policy** 

Commercial, Mixed Use and Service Commercial Zone Local Planning Policy.

Planning Consultation Local Planning Policy.

# Local Planning Scheme No. 3 (LPS3)

Clause 16 (2) of LPS3 sets out the following objectives for development within the 'Commercial' zone:

- To provide for a range of shops, offices, restaurants and other commercial outlets in defined townsites or activity centres.
- To maintain the compatibility with the general streetscape, for all new buildings in terms
  of scale, height, style, materials, street alignment and design of facades or improve
  the existing streetscape.
- To ensure that development is not detrimental to the amenity of adjoining owners or residential properties in the locality.

# Planning and Development (Local Planning Schemes) Regulations 2015

Clause 67 of Schedule 2 of the Regulations sets out the matters to be considered by Council when determining an application for development approval.

"In considering an application for development approval the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application —

- (a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area:
- (b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or. any other proposed planning instrument that the local government is seriously considering adopting or approving;
- (c) any approved State planning policy;
- (d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d);
- (e) any policy of the Commission;
- (f) any policy of the State;
- (g) any local planning policy for the Scheme area;
- (h) any structure plan, activity centre plan or local development plan that relates to the development;
- (i) any report of the review of the local planning scheme that has been published under the Planning and Development (Local Planning Schemes) Regulations 2015;
- (j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;

- (k) the built heritage conservation of any place that is of cultural significance;
- (I) the effect of the proposal on the cultural heritage significance of the area in which the development is located;
- (m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;
- (n) the amenity of the locality including the following
  - (i) environmental impacts of the development:
  - (ii) the character of the locality;
  - (iii) social impacts of the development;
- (o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;
- (p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;
- (q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;
- (r) the suitability of the land for the development taking into account the possible risk to human health or safety;
- (s) the adequacy of
  - (i) the proposed means of access to and egress from the site; and
  - (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;
- (t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;
- (u) the availability and adequacy for the development of the following
  - (i) public transport services;
  - (ii) public utility services;
  - (iii) storage, management and collection of waste;
  - (iv) access for pedestrians and cyclists (including end of trip storage, toilet and (v) shower facilities):
  - (v) access by older people and people with disability;
- (v) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;
- (w) the history of the site where the development is to be located;
- (x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;

- (y) any submissions received on the application;
- (za) the comments of submissions received from any authority consulted under clause 66;
- (zb) any other planning considerations the local government considers appropriate.

# Commercial, Mixed Use and Service Commercial Local Planning Policy

The objectives are as follows:

- To provide development standards for commercial buildings that assist in facilitating appropriate built form and functional commercial centres.
- To facilitate the development or redevelopment of commercial centres that respond to the local context.
- To ensure the design and siting of commercial development provides a high standard of amenity, no blank facades visible from the street and activation of external areas.
- To encourage high quality, pedestrian friendly, street-orientated development that integrates with surrounding areas.
- To create vibrant mixed use commercial centres that are the focal point for the community by locating housing, employment and retail activities together.
- To establish a framework for the assessment of applications for development within these zones.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	REPUTATION	
Risk Event Description	Ineffective / improper	Loss of community trust	
	decision making		
Risk Responsibility	Director Governance and	Chief Executive Officer	
	Strategy		
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report to Council that provides context and information allowing compliance to relevant planning policies and regulations.		

 Risk
 ATTRACTION

 Risk Event Description
 Lack of desirability as a place to visit live, work, invest and do business

 Risk Responsibility
 Director Planning and Community Development

 Residual Risk
 Medium

 Control Effectiveness
 Strong

 Risk Appetite
 Medium risk is acceptable without variation to existing control activities.

#### Other risk information

Should Council resolve to refuse the application, the applicant has a right of appeal to the State Administrative Tribunal within 28 days of the decision being made.

# Financial / budget implications

Not applicable.

# Regional significance

Not applicable.

### Sustainability implications

Not applicable.

#### Consultation

The application was advertised for a period of 14 days in accordance with the City's *Planning Consultation Local Planning Policy*, which was undertaken between 25 March 2025 and 8 April 2025. Consultation was undertaken in the following manner:

- 221 letters were sent directly to landowners and occupiers within 200 metres of the subject site.
- Development plans and information provided by the applicant were made available for public viewing on the City's website.

A total of 241 submissions were received during the community consultation period, 233 in support, five objecting to the proposal, and three neutral comments.

Key areas of concern raised during community consultation were the following:

- Lack of on-site parking.
- Impact of parking shortfall on surrounding residential and commercial sites.

The submissions supporting the proposal conveyed a high level of community interest and demand for the proposed increase in maximum number of patrons permitted to attend the premises. Notwithstanding, the proposal would still amount to additional parking demand, a subsequent increase in the existing parking shortfall and a resultant adverse impact.

A Schedule of Submissions and the City's and applicant's responses are included at Attachment 6 to this Report.

#### COMMENT

The proposal has been assessed against the relevant planning framework including LPS3 and the Commercial LPP. As part of the assessment, the application was also advertised for public comment.

For the reasons outlined above, it is considered that the proposed modification to the number of people permitted at the premises, in the context of the subject site and other land uses operating, is not acceptable, resulting in an impact on the amenity of surrounding area and does not meet the objectives of the Commercial LPP. The application is therefore recommended for refusal.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council, having considered the application made under clause 60 of the *Planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2, REFUSES the application dated 26 February 2025 submitted by Dynamic Planning and Developments, the applicant, on behalf of the owner(s) JHF Holdings Pty Ltd, for RECREATION – PRIVATE (modification to previously approved number of patrons – DA18/0220) on Lot 21, Unit 21 (34) Marri Road Duncraig, for the following reasons:

- The proposal does not meet the requirements of Cl.67(2)(a) of the *Planning and Development (Local Planning Schemes) Regulations 2015* as an increase to the maximum number of people permitted at the premises does not meet the objectives of the Commercial Zone under the City's *Local Planning Scheme No. 3*, as it would increase an existing on-site parking shortfall which will have a detrimental impact on the amenity of the adjoining owners and residential properties as a result of an increase in ad-hoc off-site parking;
- The proposal does not meet the requirements of Cl.67(2)(g) of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it is inconsistent with the objectives of the *Commercial, Mixed Use and Service Commercial Local Planning Policy*, as the increase to the existing parking shortfall is not responsive to the existing local context, and will result in the commercial use parking not operating efficiently, impacting the broader amenity of the surrounding area;
- The proposal does not meet the requirements of Cl.67(2)(s) of the *Planning and Development (Local Planning Schemes) Regulations 2015* as there is inadequate on-site parking available to support an increase in patron numbers and any increase to patron numbers will impact on the ability for the site to operate efficiently which will result in impacts on the amenity of the area due to ad-hoc off-site parking impacting existing residential and commercial properties.

#### **ATTACHMENTS**

- 1. Location Plan [12.2.1 1 page]
- 2. Development Plans [12.2.2 2 pages]
- 3. Applicants Planning Report [12.2.3 12 pages]
- 4. Parking Survey [12.2.4 16 pages]
- 5. Schedule of Submissions [12.2.5 20 pages]

# 12.3 MODIFICATION TO APPROVED OPERATING HOURS FOR CHILD CARE PREMISES - 31 CHADLINGTON DRIVE, PADBURY (WARD - SOUTH)

WARD South

RESPONSIBLE DIRECTOR Mr Chris Leigh

**Director Planning and Community Development** 

**FILE NUMBER** 03591, 101515

**AUTHORITY / DISCRETION** Administrative - Council administers legislation and applies

the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State

Administrative Tribunal.

#### **PURPOSE**

For Council to determine a development (planning) application to modify the approved operating hours of a previously approved Child Care Premises at Lot 11977 (31) Chadlington Drive, Padbury (DA14/0565.02 refers).

# **EXECUTIVE SUMMARY**

An application for development approval has been received to modify the hours of operation for existing Child Care Premises at Lot 11977 (31) Chadlington Drive, Padbury (subject site). The Child Care Premises forms part of a broader site which currently also accommodates a Place of Worship and Reception Centre within the same building.

The subject site is zoned 'Residential R20/R40' under the City's *Local Planning Scheme No.3* (LPS3). The land use 'Child Care Premises' is a discretionary ('D') use in this zone.

On 28 March 2023 (CJ028-03/23 refers), Council approved modifications to the operating hours from the originally approved hours of 9.00am to 3.00pm Monday to Thursday, to 8.00am to 4.30pm Monday to Friday.

The applicant is seeking to extend these hours of operation in the afternoons to close at 6.00pm, Monday to Friday. The opening time of 8.00am is not proposed to be changed.

This application was advertised to the surrounding landowners/occupants of 13 properties for a period of 21 days in accordance with the City's *Planning Consultation Local Planning Policy*, between 7 April 2025 and 28 April 2025, with no submissions received during this period.

As the approved operating hours are conditioned through a Council approval, the subject application is required to be determined by Council.

The proposed hours of operation comply with the City's *Child Care Premises Local Planning Policy* (CCPLPP) and are not anticipated to result in an unacceptable detrimental impact on the amenity of the surrounding locality. It is therefore recommended that Council approve the application.

#### **BACKGROUND**

The subject lot is bounded by Fernwood Square to the south, a cultural/community centre to the east, Chadlington Park to the west and Water Corporation's Beenyup Wastewater Treatment Plant to the north. A location plan is provided as Attachment 1 to this Report.

The subject site currently comprises one building which contains a Place of Worship, Reception Centre and Child Care Premises. The subject site is serviced by 300 parking bays across a mix of formalised parking bays and grassed (overflow) areas.

The existing Place of Worship and Reception Centre building was approved in 1997 (BA97/6032 refers), with the 'Child Care Premises' approved in 2007 (DA07/0589 refers) and subsequent modifications approved by Council on 9 December 2014 (DA14/0565 refers) and on 28 March 2023 (DA14/0565.01 refers).

As per Council's resolution at its meeting held on 28 March 2023 (CJ028-03/23 refers), the use of the Child Care Premises was approved, subject to the following modified condition. Condition 2.2 was also deleted as part of the resolution.

2.1 The Child Care Centre shall operate between the hours of 8.00am to 4.30pm on Monday to Friday only, excluding public holidays. The children shall arrive no earlier than 8:00am.

In accordance with Council's decision on 9 December 2014 (CJ227-12/14 refers), the following condition was also retained from the original determination and remains applicable:

2.3 A maximum of 30 children and seven staff are permitted per session.

**Suburb/Location** Lot 11977 (31) Chadlington Drive, Padbury.

**Applicant** Northcity Christian Centre Inc.

**Owner** Northcity Christian Centre Inc.

**Zoning** LPS Residential, R20/R40.

MRS Urban.

**Site area** 23,215m<sup>2</sup>.

Structure plan Not applicable.

# **DETAILS**

The proposal relates to the proposed modification of Condition 2.1 of Planning Approval DA14/0565.01 to allow the Child Care Premises to operate Monday to Friday, 8.00am to 6.00pm. Condition 2.1 of the current approval permits operation between Monday to Friday, 8.00am to 4.30pm.

A copy of the previous approvals (DA14/0565 and DA14/0565.01 refers) are included as Attachments 2 and 3 to this Report, and the applicant's covering letter is included as Attachment 4 to this Report.

The key matters considered as part of the City's assessment of the proposal are discussed below.

#### Hours of operation

The applicant proposes to modify the hours of operation from 8.00am to 4.30pm Monday to Friday to 8.00am to 6.00pm, Monday to Friday, seeking only to extend the afternoon operating hours under the current approval from 4.30pm to 6.00pm.

No modifications to any other conditions are proposed as part of this application (such as the number of staff and students permitted per day (Condition 2.3)).

Clause 5.7 of the City's CCPLPP permits hours of operation between 7.00am and 6.00pm, Monday to Friday and 8.00am to 1.00pm on Saturdays. The proposed hours of operation are therefore within the hours permitted under the CCPLPP.

Consideration has been given to potential operational conflicts with the existing Place of Worship. Generally, the 'Place of Worship' operates with church services occurring at the weekends, however, includes a youth group program on a Friday afternoon and evening. The hours of operation of the youth program are:

- JNR Youth: 4.00pm to 5.30pm Friday.
- C3 Youth: 6.00pm to 8.30pm Friday.

The applicant has provided a register of the number of attendees attending youth group across both sessions over a six-week period between February and April 2025, which indicates that the youth group has attracted a maximum number of 140 children. The recorded number of children attending the program across this time period is listed below:

Date	Number of children
28 February 2025	101
7 March 2025	99
14 March 2025	140
21 March 2025	108
28 March 2025	110
4 April 2025	110

Taking into account that the Child Care Premises is permitted to operate with a maximum capacity of 30 children and seven staff, it is considered that there is adequate capacity within the 300-bay car park to accommodate parking demand for both the Child Care Premises and Place of Worship on a Friday evening when the operating hours for each overlap.

It is noted a number of other smaller services are provided by the Church throughout the week, however these involve less attendees and generally do not conflict with pick-up and drop-off times for the Child Care Premises.

Based on the above, it is considered that the proposed modification to the hours of operation can be supported.

#### Parking and traffic

The proposal does not seek to increase the number of staff and children permitted on the site at any one time and therefore does not trigger a requirement for additional parking to be provided. There is currently parking available for 300 vehicles on-site, comprising of 61 sealed bays and 239 grass bays. Council previously endorsed a 13 bay shortfall (DA14/0565 - CJ227-12/14 refers), supporting a 300 bay provision in lieu of 313.

As outlined above, whilst the proposed operating hours for the Child Care Premises overlap with youth programs run by the church on a Friday afternoon, the number of people attending these programs is such that the car park does not reach capacity during these times, allowing surplus bays for use by the Child Care Premises from 4.30pm to 6.00pm. It is also acknowledged that pickup times for a Child Care Premises are generally staggered and therefore demand for on-site parking would be limited.

As the proposal does not alter the number of children or staff attending the site, the modification to the operating hours will not increase the amount of traffic generated by the site, but rather the time of the day that traffic will be going to and from the centre. Currently traffic is able to enter the site via Hepburn Avenue from either Walter Padbury Boulevard to the west or Brookmount Ramble to the east (eastbound traffic only).

The City's monitoring of the intersection of Hepburn Avenue and Walter Padbury Boulevard indicates that the road network is currently operating within capacity and therefore the proposed modification to operating hours will have a negligible impact on local traffic.

# Issues and options considered

Council is required to determine whether the proposed modification to the operating hours of the 'Child Care Premises' at the subject site is appropriate.

Council may determine the development (planning) application by:

- granting development approval without conditions
- granting development approval with conditions or
- refusing to grant development approval.

# Legislation / Strategic Community Plan / Policy implications

**Legislation** Local Planning Scheme No. 3.

Planning and Development (Local Planning Schemes) Regulations

2015.

Planning and Development Act 2005.

#### 10-Year Strategic Community Plan

**Key theme** 3. Place.

Outcome 3-4 Functional and accessible - you have access to quality

community facilities that are functional and adaptable.

**Policy** Child Care Premises Local Planning Policy.

Planning Consultation Local Planning Policy.

# City of Joondalup Local Planning Scheme No. 3 (LPS3)

Clause 16 (2) of LPS3 sets out the objectives for development within the Residential zone as follows:

- To provide for a range of housing and a choice of residential densities to meet the needs of the community.
- To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.
- To provide for a range of non-residential uses, which are compatible with and complementary to residential development.

# Planning and Development (Local Planning Schemes) Regulations 2015 (Regulations)

Clause 67 of Schedule 2 of the Regulations sets out the matters to be considered by Council when determining an application for development approval.

In considering an application for development approval the local government is to have due regard to the following matters to the extent that, in the opinion of the local government those matters are relevant to the development the subject of the application —

- (a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;
- (b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving;
- (c) any approved State planning policy;
- (d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d);
- (e) any policy of the Commission;
- (f) any policy of the State;
- (g) any local planning policy for the Scheme area;
- (h) any structure plan, activity centre plan or local development plan that relates to the development;
- (i) any report of the review of the local planning scheme that has been published under the Planning and Development (Local Planning Schemes) Regulations 2015;
- (j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;
- (k) the built heritage conservation of any place that is of cultural significance;
- (I) the effect of the proposal on the cultural heritage significance of the area in which the development is located;

- (m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development:
- (n) the amenity of the locality including the following
  - (i) environmental impacts of the development;
  - (ii) the character of the locality;
  - (iii) social impacts of the development;
- (o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;
- (p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;
- (q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;
- (r) the suitability of the land for the development taking into account the possible risk to human health or safety;
- (s) the adequacy of
  - (i) the proposed means of access to and egress from the site; and
  - (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;
- (t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;
- (u) the availability and adequacy for the development of the following
  - (i) public transport services;
  - (ii) public utility services;
  - (iii) storage, management and collection of waste;
  - (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);
  - (v) access by older people and people with disability;
  - (vi) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;
- (w) the history of the site where the development is to be located;
- (x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;
- (y) any submissions received on the application;

- (za) the comments or submissions received from any authority consulted under clause 66;
- (zb) any other planning consideration the local government considers appropriate.
- (zc) include any advice of a Design Review Panel.

# Child Care Premises Local Planning Policy

This policy provides assessment criteria for the consideration of child care premises. The objectives of the policy are as follows:

- To provide development standards for the location, siting and design of child care premises.
- To ensure that child care premises do not have an adverse impact on the amenity of surrounding areas, particularly residential areas.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	REPUTATION	
Risk Event Description	Ineffective / improper decision making	Loss of community trust	
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer	
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report to Council in accordance with the City of Joondalup Delegated Authority Register.		

Risk	ATTRACTION	
Risk Event Description	Lack of desirability as a place to visit live, work, invest and do business	
Risk Responsibility	Director Planning and Community Development	
Residual Risk	Medium	
Control Effectiveness	Strong	
Risk Appetite	Medium risk is acceptable without variation to existing control activities.	
Risk Control	The relevant control, to mitigate risk, is the provision of a report to Council in accordance with the City of Joondalup Delegated Authority Register.	

# Financial / budget implications

The applicant has paid fees of \$295 for the assessment of the application, in accordance with the City's Schedule of Fees and Charges.

All amounts quoted in this report are exclusive of GST.

# Regional significance

Not applicable.

# Sustainability implications

Not applicable.

#### Consultation

The application was advertised for a period of 21 days (14 days, plus an additional 7 days due to the 'excluded holiday period') in accordance with the City's *Planning Consultation Local Planning Policy*, which was undertaken between 7 April 2025 and 28 April 2025. Consultation was undertaken in the following manner:

- A letter was sent to 13 landowners and/or occupiers surrounding the subject site.
- Development plans and information were made available for public viewing on the City's website and at the City's administration building.

No submissions were received during the consultation period.

#### **COMMENT**

As outlined above, it is considered that the proposed modification to the operating hours of the existing 'Child Care Premises' is appropriate in the context of its location and continues to meet the applicable development provisions under CCPLPP and LPS3.

The application is therefore recommended for approval, subject to modified conditions.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council APPROVES under clause 77(4) of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* the application for development approval, dated 13 March 2025 submitted by Northcity Christian Centre Inc, the applicant, for the CHILD CARE PREMISES (modification to previously approved development – change of operating hours) at Lot 11977 (31) Chadlington Drive, Padbury, subject to the following conditions:

- This approval relates to modifications of DA14/0565 and DA14/0565.01 only, as indicated on the approved plans. DAA14/0565 approved on 9 December 2014 and DA14/0565.01 approved on 28 March 2023 remain valid approvals and all relevant conditions remain applicable with exception to condition 2.1 which is replaced with the following:
  - 1.1 The Child Care Premises shall operate between the hours of 8.00am to 6.00pm on Monday to Friday only, excluding public holidays. Children shall arrive no earlier than 8.00am.

#### **ATTACHMENTS**

- 1. Location Plan [12.3.1 1 page]
- 2. Previous Development Approval (DA14/0565.01) [12.3.2 4 pages]
- 3. Original Approval (DA14/0565) [12.3.3 3 pages]
- 4. Applicant's Cover Letter [12.3.4 1 page]

# 12.4 RENAMING OF BLACKBOY PARK, MULLALOO - CONSIDERATION FOLLOWING ADVERTISING (WARD – CENTRAL)

WARD Central

**RESPONSIBLE DIRECTOR** Mr Chris Leigh

Director Planning and Community Development

**FILE NUMBER** 45088, 101515

**AUTHORITY / DISCRETION** Administrative - Council administers legislation and applies

the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State

Administrative Tribunal.

#### **PURPOSE**

For Council to consider the proposed renaming of Blackboy Park, Mullaloo, following public advertising.

#### **EXECUTIVE SUMMARY**

At its meeting held on 10 December 2024 (CJ326-12/24 refers), Council resolved to advertise the proposal to rename Blackboy Park to Koorlangka Park. The proposal to rename Blackboy Park resulted from a Notice of Motion in 2019 requesting the Chief Executive Officer prepare a report on renaming due to the name being considered no longer appropriate. At its meeting held on 16 July 2019 (CJ086-07/19 refers), Council did not support a recommendation to rename the park to Karalundie Park subject to community consultation and requested the City seek further advice "on appropriate Aboriginal place names to replace the current name of Blackboy Park".

In early 2024, the City engaged an Aboriginal-led consultancy to provide a culturally sensitive and appropriate recommendation. The name that was recommended through this process is Koorlangka Kallip. Based on preliminary feedback from Landgate, as well a general concern from the City that the use of Kallip as a descriptor for a park may cause confusion within the community, the name "Koorlangka Park" was progressed as the renaming option for Blackboy Park.

Landgate policy sets out the requirements and processes for the naming and renaming of topographical features (including parks). Landgate is responsible for assessing renaming proposals from local government to ensure they conform to all relevant State policies and for undertaking the administrative responsibilities required for the formal approval of such proposals.

Public consultation on the renaming proposal was undertaken for a period of 36 days, concluding on 13 March 2025. In total 1,802 submissions were received, with 55% supporting the name change and 43% in favour of keeping the current name.

Following public consultation, the City received updated advice from Landgate that the proposed name, Koorlangka Park, would not be supported to replace the existing name due to its similarity in pronunciation and spelling to the adjacent street, Koolyanga Road, and the potential for confusion to be caused.

It is therefore recommended that Council:

- NOTES the outcomes of community consultation as outlined in Attachments 2 and 3 of this Report;
- 2 NOTES the latest information from Landgate that it is unlikely to support 'Koorlangka Park' as an alternative name to replace 'Blackboy Park';
- 3 SUPPORTS the identification of an alternative Aboriginal place name to replace 'Blackboy Park' through an Aboriginal-led engagement process.

#### **BACKGROUND**

At its meeting held on 19 March 2019 (C15-03/19 refers), Council considered a Notice of Motion and resolved to request the Chief Executive Officer prepare a report on the renaming of Blackboy Park, Mullaloo, on the basis that the use of the term is no longer considered appropriate.

Subsequently, at its meeting held on 16 July 2019 (CJ086-07/19 refers), Council considered a report with a recommendation to rename the park Karalundie Park subject to community consultation. Karalundie Park was recommended by the City as an appropriate alternate name that met the requirements of the City's *Naming of Public Facilities Council Policy* and Landgate's *Policies and Standards for Geographical Naming in Western Australia*, as it is derived from the name of an adjoining street. Council did not support this recommendation and requested the City seek further advice "on appropriate Aboriginal place names to replace the current name of Blackboy Park".

At its meeting held on 23 May 2023 (CJ067-05/23 refers), in response to a Motion received at the Annual General Meeting of Electors on 7 March 2023, Council noted that the City had commenced the process to appoint an Aboriginal-led consultant to assist with consultation and engagement with Aboriginal people on the naming of a number of locations, including the renaming of Blackboy Park, Mullaloo.

As a result of the 2019 decision of Council, the City engaged Aboriginal consultancy Nyungar Birdiya in early 2024 to undertake a culturally sensitive and appropriate process to provide advice and a recommendation for the renaming of Blackboy Park. At its meeting held on 10 December 2024 (CJ326-12/24 refers), Council resolved to advertise the proposal to rename Blackboy Park to Koorlangka Park for 30 days. Public consultation was then undertaken in accordance with Council's decision.

Landgate has subsequently advised that the proposed name Koorlangka Park would not be supported due to its similarity with the adjoining street Koolyanga Road and the potential for confusion to be caused to the public and emergency services. This advice is outlined further below.

#### **DETAILS**

# **Blackboy Park**

Blackboy Park is located at Lot 7028 (17) Balga Way, Mullaloo, and is bound by Balga Way, Koolyanga Road, Karalundie Way and Laurel Street (Attachment 1 refers).

The site includes two tennis courts, a small shelter, toilets, three-on-three basketball pad, playground and BBQ facilities and open and landscaped areas. The park is Crown land with management vested in the City Joondalup. It is classified as a District Recreation Park within the City's *Public Open Space Framework*.

# Naming policies and processes

Landgate's *Policies and Standards for Geographical Naming in Western Australia* sets out the fundamental requirements and processes for the naming of roads, administrative boundaries and topographical features (including parks).

In relation to the naming of local parks and reserves, the *Policies and Standards for Geographic Naming in Western Australia* sets out the following:

- Official local park or recreational reserve names are expected to be enduring. Landgate
  discourages any changes to official names without good reason, however such
  proposals will be considered on an individual basis, and the merits of each case will
  be carefully evaluated. An example of a reason that may be considered in support of
  a name change is eliminating naming issues such as derogatory names.
- A local park or recreational reserve name should consist of a single name element (specific) followed by a feature class (generic), for example Queenscliff Park.
- It is preferred that all local park or recreational reserves use the feature class 'Park' as part of the name, though named features may remain in their traditional language without translation of the generic descriptor.
- The use of Aboriginal names and words for naming features, administrative boundaries and roads are a way of recognising the different enduring cultural and language groups.
- Any local park or recreational reserve name derived from an Aboriginal source must be local to the area and shall be endorsed by the relevant Traditional Owner group(s).
   Evidence of this endorsement must be included with the naming proposal.

The responsible local government is required to make submissions to Landgate for any naming or renaming proposals within their jurisdiction. The renaming process is summarised as follows:

- Ensure naming proposal conforms with Landgate's *Policies and Standards for Geographic Naming in Western Australia*, and any other relevant naming policy.
- Contact relevant Aboriginal communities to seek input and approval if using an Aboriginal name.
- If uncertain whether the proposed name conforms with relevant naming policies:
  - Consult with Landgate.
    - Consult with emergency services and other public service providers.
- Consult with the community, including residents, ratepayers and businesses affected by the proposal.

- Council to consider naming proposal.
- If local government endorses the proposal, a formal request seeking approval of the submission to be made to Landgate.
- Landgate will assess the submission and check that the proposal conforms to all relevant naming policies.
- If Landgate deem the submission to be compliant, the formal approval process is undertaken. Through delegated authority, under the *Land Administration Act 1997*, Landgate acts on the Minister of Lands' behalf to undertake the administrative responsibilities required for the formal approval of naming submissions.
- Once the approval process is finalised, the local government is to notify any relevant stakeholders or service providers of the naming approval.

Naming of City parks and reserves is also guided by the City's *Naming of Public Facilities Policy*. The policy states that parks and reserves shall be named after an adjacent boundary road, where possible, to facilitate ease of identification. The policy also acknowledges exceptions may be permitted, however only with Council approval.

# Renaming recommendation

In early 2024, and in accordance with Council's decision from 16 July 2019 (CJ086- 07/19 refers), the City engaged Aboriginal consultancy Nyungar Birdiya to undertake research and consultation with Whadjuk Noongar stakeholders on the renaming options for Blackboy Park. As part of their process, Nyungar Birdiya undertook research and investigations of Blackboy Park and its naming and cultural context. A consultation group with Whadjuk Noongar stakeholders was also established to help consider the renaming request.

As a result of this process, Nyungar Birdiya recommended that Blackboy Park be renamed to Koorlangka Kallip. Koorlangka (pronounced core-lang-ka), which is the Noongar word for 'children', was proposed as:

- the story of children connects with the story of the spirit woman Tjunta and subsequently the naming of Joondalup
- it emphasises that Noongar place names are a way of supporting Noongar language learning. Knowledge of language is critical to passing on wisdom to the next generations
- the Noongar consultation group spoke about the importance of exposing children to culture early on in their lives. 'We want Joondalup names to support our children in their role of future leaders.'

Kallip (pronounced kal-ip) is the Noongar word for property and is loosely translated into park. It implies a sense of place associated with traditional ownership rights and responsibilities as well as gathering and education.

Nyungar Birdiya's naming recommendation for Blackboy Park was endorsed by the project's Noongar consultation group.

#### Preliminary consultation with Landgate

The City undertook preliminary consultation with Landgate in regard to the proposed renaming of Blackboy Park, seeking feedback on the proposed name Koorlangka Kallip as recommended by the consultant Nyungar Birdiya. Landgate advised that it was supportive of removing names that are "not aligned to community expectations and deemed offensive".

Landgate also advised that the use of Kallip in lieu of Park may not be supported and that the *Policies and Standards for Geographic Naming in Western Australia* states that it is preferred that all local parks or recreational reserves use the feature class 'Park' as part of the name. No other concerns relating to the proposed name were raised by Landgate at that time, and based on the advice provided, the matter was progressed to public consultation with "Koorlangka Park" as the renaming option.

# Post-advertising consultation with Landgate

The City re-engaged with Landgate following public advertising of the renaming proposal to confirm the process ahead of presenting the proposal back to Council for final consideration. At this stage, Landgate advised that in its earlier advice, it had not noted the similarities between the proposed name Koorlangka Park and the adjoining street name Koolyanga Road, and that the proposed name Koorlangka Park would not be approved due to the similarity of both pronunciation and spelling of the names. Landgate stated that the duplication poses a risk to the efficient and safe delivery of emergency services responders who may search two alternative spellings for the same location and/or street addresses.

Due to this updated advice from Landgate, Koorlangka Park is no longer recommended as a name to replace Blackboy Park, and instead it is recommended Council seek an alternative name, as detailed below.

# Issues and options considered

# Public consultation

1,802 submissions were received during the consultation period, with 56% supporting the proposed name change and 43% in favour of keeping the current name. The Consultation Outcomes Report is provided as Attachments 2 and 3, and further information is provided in the Consultation section below.

#### **Options**

Council may choose from the following options:

# Option 1 - Proceed with the proposed name 'Koorlangka Park' and submit the proposal to Landgate for approval (not recommended)

This option is consistent with Council's 16 July 2019 resolution to seek advice on an appropriate Aboriginal place name to replace the current name of Blackboy Park. It is however clear that based on its latest advice, a request to rename the park to 'Koorlangka Park' would be declined by Landgate. In the event 'Koorlangka Park' was progressed by Council but declined by Landgate, an additional process would then be required if Council still seeks to rename the park something other than Blackboy Park.

# Option 2 - Not progress any name and not progress with renaming Blackboy Park (not recommended)

The option is not consistent with the intent of the Notice of Motion supported by Council at its meeting held on 19 March 2019 (C15-03/19 refers) which seeks to change the name of Blackboy Park on the basis that, inter alia, the term 'blackboy' is now considered politically incorrect and potentially offensive, or at least belonging to the past. This option is also not consistent with the intent of Council's resolution made on 16 July 2019 to identify an appropriate Aboriginal place name to replace the current name of Blackboy Park.

#### Option 3 – Seek or endorse an alternative Aboriginal place name (recommended)

'Koorlangka Park' was identified through a process undertaken by an Aboriginal-led consultancy to provide a culturally sensitive and appropriate recommendation. The City could engage further specialist cultural advice to identify a different appropriate Aboriginal place name. The consultancy engaged as part of the process that led to the identification of 'Koorlangka Park' has provided a cost estimate of \$6,904 to undertake the work required to identify a new name.

Identifying a different Aboriginal place name in the absence of specialist advice carries a number of risks including choosing a name that is inaccurate or not appropriate or meaningful for the specific location. It may inadvertently also cause offence if the name misinterprets culture or history.

Option 3 would fulfill the intent of Council's 16 July 2019 resolution to identify an Aboriginal place name to replace Blackboy Park. Identifying this name via specialist advice would also ensure the name has been identified through a culturally sensitive process. As outlined above, there are risks associated with identifying a different Aboriginal place name in the absence of specialist advice.

# Option 4 – Seek or endorse a different non-Aboriginal name (not recommended)

Whilst the intent behind the Notice of Motion and Council's resolution of 16 July 2019 (CJ086- 07/19 refers) is to find an appropriate Aboriginal place name, it is open to Council to replace the current name with a non-Aboriginal name. In doing so, it would be appropriate for Council to be guided by the requirements of Landgate's Geographic Names Committee and the City's *Naming of Public Facilities Council Policy*, both of which broadly adopt the principle of naming a reserve after an adjacent boundary road.

The option is consistent, in part, with the Notice of Motion supported by Council at its meeting dated 19 March 2019 (C15-03/19 refers) which seeks to change the name of Blackboy Park on the basis that, inter alia, the term 'blackboy' is now considered politically incorrect and potentially offensive, or at least belonging to the past.

The option however is not consistent with the intent of Council's resolution made on 16 July 2019 (CJ086-07/19 refers) to identify an appropriate Aboriginal place name to replace the current name of Blackboy Park.

# **Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

#### 10-Year Strategic Community Plan

**Key theme** 1. Community.

Outcome 1-5 Cultural and diverse - you understand, value and celebrate the

City's unique Aboriginal and other diverse cultures and histories.

Policy Landgate Policies and Standards for Geographical Naming in

Western Australia.

Naming of Public Facilities Council Policy.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy Chief Execut Officer		_
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control to mitigate risk is the provision of a report providing the consultation outcomes related to renaming the park.		

Risk	ATTRACTION	
Risk Event Description	Lack of desirability as a place to visit live, work, invest and do business	
Risk Responsibility	Director Planning and Community Development	
Residual Risk	Medium	
Control Effectiveness	Strong	
Risk Appetite	Medium risk is acceptable without variation to existing control activities.	
Risk Control	The relevant control to mitigate risk is the provision of a report providing the consultation outcomes related to renaming the park.	

# Other risk information

Actions undertaken by the City and decisions of Council on this issue to date have raised an expectation with the community that Blackboy Park will be renamed, and more specifically, renamed with an appropriate Aboriginal place name.

Not proceeding to rename Blackboy Park, or renaming the park with a non-Aboriginal name, creates a reputational risk with members of the community that consider reference to the term 'blackboy' is outdated and offensive.

Additionally, proceeding to rename Blackboy Park with an Aboriginal place name carries reputational risk in that an alternative name that is not culturally sensitive and meaningful for the location could cause offence.

The City has engaged the services of an Aboriginal-led consultancy who, on the City's behalf, selected and engaged with a Noongar consultation group specifically for the purposes of providing the naming recommendation for the City and for Council's consideration. Should Council choose to continue with the concept of using an Aboriginal word for the naming of Blackboy Park, it is considered most appropriate that the group be re-engaged to provide input on appropriate alternative naming options. Not continuing with this engagement process may carry a reputational risk to the City within the Aboriginal and broader community and impact the City's Reconciliation journey and efforts to date and into the future.

Conversely, it is clear from the outcomes of consultation that there are members of the community that are not supportive of replacing the name Blackboy Park and as such, continuing with its renaming creates a risk that a number of community members will be aggrieved.

### Financial / budget implications

#### Costs to date

Consultancy work to identify a proposed name (for example Koorlangka Park) was undertaken at a cost of \$24,134 (excluding GST). The scope of the consultancy work undertaken was to provide guidance on three different projects, the renaming of Blackboy Park being one of them.

The costs to undertake community consultation for the proposed renaming totaled \$2,917.05.

#### Further potential costs

A cost estimate of \$6,904 (excluding GST) has been provided to undertake the work required by a specialist consultancy to identify a new name if Council choose to identify an alternate Aboriginal place name through a culturally sensitive process.

If an alternative name is selected (Aboriginal or non-Aboriginal) and consultation is required, there will be a cost of undertaking this process. This is not expected to be significant and can be accommodated within proposed budgets.

Should Council and Landgate subsequently support and approve the renaming there will be additional costs, including those associated with existing (or new) site signage. These costs are expected to be approximately \$4,500 and can be accommodated within proposed budgets.

#### Regional significance

Landgate has advised that naming conventions can only be considered for use once within a local government area. Therefore, any names that are used will not be able to be considered again.

#### Sustainability implications

Not applicable.

#### Consultation

The proposed renaming of Blackboy Park was advertised for a period of 36 days closing on 13 March 2025, by way of the following:

- Written notification to landowners and residents within 200 metres of the park.
- Written notification to the South West Aboriginal Land and Sea Council and the Whadjuk Aboriginal Corporation.
- Written notification to emergency services and other public service providers.
- Sign/s on site.
- A notice on the City's website, including an online comment form.
- A notice within the Joondalup Voice in the local newspaper.
- Posts on social media.

The consultation survey consisted of two questions:

- 1 Please indicate your level of support for the park name change proposal, by selecting the most appropriate response:
  - I support the proposal to change the name of Blackboy Park to "Koorlangka Park"
  - I would prefer to keep the name "Blackboy Park"
- 2 Do you have any comments about the proposal.

A high-level summary of consultation outcomes includes the following:

- 1,802 submissions were received, with 55% supporting the name change and 43% in favour of keeping the current name.
- The majority of respondents indicated that they were residents of the City of Joondalup, and approximately 17% of respondents were from the suburb of Mullaloo.
- Approximately one-quarter of respondents were aged 35–44 years, and approximately one-fifth respectively were aged 25–34 years, and 44–54 years.

Common points raised by individual community members in support of the name change included:

- "Blackboy" is offensive/outdated/derogatory/racist
- changing the name is respectful/appropriate/inclusive/welcoming
- changing the name is overdue/a long time coming.

Common comments against the proposal included:

- "Blackboy" is not offensive/is the name of a plant/is a good name
- changing the name is unnecessary/no reason to change
- changing the name is "woke"/"politically correct"/is pandering to a minority.

Further details and verbatim comments are provided in the Engagement Outcomes Report and Appendix (Attachments 2 and 3 refer). Words and phrases that may be considered as defamatory or identifying from the verbatim submissions have been removed.

# COMMENT

The community consultation undertaken revealed that, overall, a majority of those who responded support the renaming of Blackbov Park.

The name Koorlangka Park was recommended following a consultation approach led by an Aboriginal consultancy, in accordance with Council's decision of 16 July 2019 requesting the City to seek further advice on appropriate Aboriginal place names to replace the current name of Blackboy Park. As Landgate have advised that the name is not supported to replace Blackboy Park, it is not recommended that Council proceeds with endorsing the name Koorlangka Park as the replacement name. However, the name may be considered for an alternative park, playground or reserve within the City where duplication is not a concern.

If Council chooses to endorse or seek an alternative name to replace Blackboy Park, Landgate advised that there is no requirement to re-advertise the alternative name and that it is Council's decision as to whether to re-advertise the alternative name proposal. Council is able to endorse an alternative name that is consistent with the *Policies and Standards for Geographical Naming in Western Australia* and submit it to Landgate for formal consideration.

It is recommended that Council endorses the engagement of an Aboriginal consultancy to undertake a culturally sensitive process to provide an alternative Aboriginal name recommendation for the renaming of Blackboy Park, Mullaloo. The alternative name can then be considered by Council for endorsement.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

#### **That Council:**

- 1 NOTES the outcomes of community consultation as outlined in Attachments 2 and 3 of this Report;
- 2 NOTES the latest information from Landgate that it is unlikely to support 'Koorlangka Park' as an alternative name to replace 'Blackboy Park';
- 3 SUPPORTS the identification of an alternative Aboriginal place name to replace 'Blackboy Park' through an Aboriginal-led engagement process.

#### **ATTACHMENTS**

- 1. Blackboy Park Mullaloo Location Plan [12.4.1 1 page]
- 2. Renaming of Blackboy Park Community Consultation Outcomes Report [12.4.2 45 pages]
- 3. Renaming of Blackboy Park Community Consultation Outcomes Report Appendix 12-15 [12.4.3 85 pages]
- 4. Officer Response to Submissions [12.4.4 3 pages]

# 12.5 EXECUTION OF DOCUMENTS (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr James Pearson

Chief Executive Officer

**FILE NUMBER** 15876, 101515

AUTHORITY / DISCRETION Information – includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to note the document executed by means of affixing the Common Seal during May 2025.

#### **EXECUTIVE SUMMARY**

The City enters into various agreements by affixing the Common Seal. The *Local Government Act 1995* states that the City is a body corporate with perpetual succession and a Common Seal.

It is therefore recommended that Council NOTES the Signing and Common Seal Register for May 2025.

# **BACKGROUND**

Documents that are to be executed by affixing the Common Seal or signed by the Mayor and the Chief Executive Officer are reported to Council for information on a regular basis. The last report to Council was made at its meeting held on 27 May 2025.

#### **DETAILS**

During May 2025, one document was Executed by affixing the Common Seal as provided below:

Type of document	Property	Description
Parking Amendment	Not applicable	Under the powers conferred by the Local
Local Law 2024		Government Act 1995 and under all other
		powers enabling it, the Council of the City of Joondalup resolved on 29 April 2024 to make
		the City of Joondalup Parking Amendment
		Local Law 2024.

# Legislation / Strategic Community Plan / Policy implications

**Legislation** Local Government Act 1995.

# 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable

Council backed by a highly-skilled workforce.

**Policy** Not applicable.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	REPUTATION	
Risk Event Description	Ineffective / improper	Loss of community trust	
	decision making	-	
Risk Responsibility	Director Governance and	Chief Executive Officer	
_	Strategy		
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the		
	highest levels of controls - strong - including plans for		
	improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the execution of		
	documents in accordance with section 9.49A of the Local		
	Government Act 1955; followed by the provision of a regular		
	Execution of Documents Report to Council.		

#### Financial / budget implications

This process is carried out using budgeted resources.

#### Regional significance

Effective and consistent approach to the execution of documents enhances the City's capability to deliver services to the district, and beyond, as required.

# **Sustainability implications**

Effective and consistent approach to the execution of documents enhances the City's capability to operate sustainably particularly when third parties must ensure that the premises and/or properties are capable of being lawfully used for the permitted use including environmental matters such as contamination, waste and dangerous goods.

#### Consultation

Not applicable.

#### COMMENT

Using a common seal to execute documents provides for consistency and accuracy and helps to reduce errors to ensure the execution of documents is undertaken correctly for it to be valid, binding and enforceable.

Such documents also provide third parties with assurance, and ensures parties comply with and obey the requirements of all laws and relevant authorities. They can also indemnify the City against any action, demand, costs or liability rising from damages.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### **RECOMMENDATION**

That Council NOTES the Signing and Common Seal Register for May 2025.

# **ATTACHMENTS**

Nil

# 12.6 NOTICE OF MOTION - CITY'S APPROACH TO PRIVACY AND RESPONSIBLE INFORMATION SHARING (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr James Pearson

Chief Executive Officer

**FILE NUMBER** 110887, 101515

**AUTHORITY / DISCRETION** Information – includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to consider information in response to a Notice of Motion for a report on the City's approach to privacy and responsible information sharing.

#### **EXECUTIVE SUMMARY**

At its meeting held on 27 August 2024 as a result of a Notice of Motion (CJ299-08/24 refers) Council resolved that it "REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing."

Privacy and responsible information sharing reforms are listed as a key non-capital project within the City's *Corporate Business Plan* for 2024/25 – with milestones updates provided quarterly – this report extends upon these updates.

It is therefore recommended that Council NOTES the City's approach to privacy and responsible information sharing.

# **BACKGROUND**

As outlined in the Officer Comments in response to the Notice of Motion (Attachment 1 refers), the City has processes in place to manage the secure storage and appropriate use of information and data. The City is working with the Office of Digital Government within the Department of the Premier and Cabinet, which is leading public sector reforms on privacy and responsible information sharing. The Office has published a readiness plan and checklist to assist state agencies and local governments, including the City, to prepare for the new legislation.

This includes key actions which relate to the collection, handling (protection) and storage of personal and sensitive information – and will be implemented via the development of, or updating of internal processes and documentation, including relevant Council policies.

The City has appointed an officer to lead the privacy and responsible information sharing implementation project, assisted by a project team, and includes progress reporting via the Council-endorsed 2024/25 Corporate Business Plan.

#### **DETAILS**

# Privacy and responsible information sharing reforms

On 28 November 2024, the Western Australian Government passed the *Privacy and Responsible Information Sharing Bill 2024*, to support privacy and responsible information sharing (PRIS) reforms. These reforms build on an extensive consultation process that commenced in 2019 to develop a fit-for-purpose model for Western Australia. The Office of Digital Government within the Department of the Premier and Cabinet is leading the reforms.

On 6 December 2024, the *Privacy and Responsible Information Sharing Act 2024* (the Act) received Royal assent.

Commencement of Part 1 and Part 7 was from 6 December 2024, with the remainder of the Act yet to be proclaimed. Part 1 is titled *Preliminary*, and Part 7 is titled *Amendment to this Act linked to commencement of Criminal Law (Mental Impairment) Act 2023.* The Act is accessible via the Western Australia Legislation website link shown below:

https://www.legislation.wa.gov.au/legislation/statutes.nsf/law\_a147470.html&view=consolidated

State government responsibility for the Act is shared between:

- Attorney General (except Part 3 and Schedule 2 which will be administered by the Minister for Science and Innovation principally assisted by Department of Premier and Cabinet); and
- Minister for Science and Innovation (Part 3 and Schedule 2 only; remainder of Act administered by the Attorney General principally assisted by the Department of Justice).

Since May 2023, the City has been preparing for the new legislation using the state government prepared *Agency PRIS Readiness Plan* and *Agency PRIS Readiness Checklist*. These documents describe the approach, governance, key activities, deliverables and milestones to ensure agencies are prepared to meet both the privacy and responsible information sharing requirements; as well as the requirement for five self-assessment and reporting activities.

The activities within the *Agency PRIS Readiness Plan* align with other existing information management obligations under whole of government legislation (such as the *State Records Act 2000*) and policies (such as the *Western Australian Government Information Classification Policy*) rather than a stand-alone set of requirements. This approach has been adopted to build awareness and understanding that PRIS reforms integrate with information management best practice.

The milestone dates – first published in May 2023 and updated in May 2024 – within the *Agency PRIS Readiness Checklist* will be updated again by the PRIS Implementation Steering Committee Secretariat to align with the commencement of the main provisions of the Act.

The Secretariat is comprised of 20 Members and Observers, representing the views of large and small agencies, government trading enterprises, local governments (via the Department of Local Government) and public universities. Milestone dates are subject to decisions of the Western Australian Government, and it is anticipated that the main provisions of the legislation are likely to commence in 2026.

The status of key milestone activities by the City is as follows:

# Completed

- Designating a PRIS champion to lead and drive the implementation of the reforms.
- Submitting baseline readiness assessment and progress reports to the PRIS Implementation Steering Committee Secretariat.
- Identifying a Privacy Officer and Information Sharing Officer.
- Mapping PRIS to City values.
- Designing a privacy and responsible information sharing control framework matrix.

### Prepared; not implemented

- Staff awareness intranet page.
- Procedures for:
  - o privacy impact assessments
  - information breach notifications
  - information sharing.

# In progress

- Reviewing City legislation for PRIS implications.
- Surveying information holdings and establishing an information asset register.
- Drafting a privacy policy and guide as to how the City handles personal information.
- Drafting a web privacy statement and privacy page.
- Drafting collection notices.
- Drafting an information breach policy.
- Drafting an information breach management response plan.
- Drafting a privacy management plan.
- Updating contracts with new clauses/terms.

#### To be commenced

- Procedures for:
  - handling and tracking requests for access and/or correction to personal information
  - handling privacy complaints
  - handling information sharing and information holding requests
  - o internal register of information breaches
  - monitoring and compliance reporting.
- Internal training and awareness of the 11 information privacy principles and the handling and sharing of personal information.

To be developed once the remainder of the Act is proclaimed

Establishing an internal register of information breaches.

#### Data governance

Several related activities are being undertaken in conjunction with preparing for the new legislation; such as the following:

- An external high level assessment of the City's regulatory obligations concerning data and/or information privacy and security has been undertaken.
- Drafting of an information classification internal policy and handling guide to align with the *Western Australian Government Information Classification Policy*; to assist in identifying risks and applying security control measures for the protection, storage and sharing of information.
- Working with a Microsoft partner to configure the compliance features of M365 E5 licensing to provide data and/or information loss protection, as well as identifying insider risk management.

# **Current practices**

The City has a range of security controls and policies in place designed to protect personal information, such as:

- computer systems, databases and registers under restricted access, password and authenticator control
- computer systems and networks monitoring and security protected
- policies and procedures providing instructions and guidance
- staff training to ensure upskilling and responsibilities
- audits of systems and procedures to ensure compliance.

# Personal information collection and intended uses

Residents and/or ratepayers personal information that is collected goes through secure processes to manage, store and ensure protection. Ensuring the privacy and security of community and/or third party related information is a priority; as the collection of information must be necessary for service delivery.

To strengthen the City's current practice, and in accordance with Information Privacy Principle 1 (Collection) of the Act, the City must take reasonable steps to provide individuals with a 'notice of collection of personal information' and only collect personal information for a primary purpose, directly from the individual, or:

- unless the individual consents to the collection of their personal information from someone other than the individual
- the collection is required or authorised by or under law or
- it is unreasonable or impracticable to do so.

# Personal information handling processes

The City's internal information handling processes are designed with security as a core principle. The City uses data minimisation, secure data transmission and regular security awareness training for employees. As an example, access to ratepayer data is restricted to role-based access control; employee access is logged and monitored, with regular audits to ensure compliance.

To strengthen the City's current practice, and in accordance with Information Privacy Principle 3 (Information quality) and 4 (Information security) of the Act, the City must take reasonable steps to ensure that personal information is accurate, complete and up to date – as well as being relevant for the functions or activities undertaken. The City must also take reasonable steps to prevent unauthorised access, modification, disclosure, interference, misuse and loss of personal information.

#### Personal information usage

Residents' and ratepayers' personal information is used to deliver services such as issuing rates notices, managing property records and providing customer support. The City also uses online webforms to collect information and enable digital access, which also assists in analysing trends for better planning and enhancing service delivery and responsiveness. Personal information usage is governed by strict privacy and security policies to protect information.

The City will disclose personal information where it is reasonably required for the purpose of service delivery, or if otherwise required or permitted under law.

To strengthen the City's current practice, and in accordance with Information Privacy Principle 2 (Recipients) the City will only use personal information collected for the purpose for which it was collected – or for a related secondary purpose – where it would be reasonable to do so. The City may use personal information for an unrelated secondary purpose once consent has been obtained.

#### Personal information storage

Personal information and data are securely stored within dedicated database environments engineered with stringent access controls and security protocols. This ensures that, in the event of a security breach, the personal information would remain unreadable and unusable without the appropriate decryption keys. As a part of Project Axiom, residents' and ratepayers' personal information is stored within Microsoft's Australian data centre regions; Microsoft complies with industry security standards for data storage.

Access to, or correction of, personal information held by the City, may be requested by the individual under the *Freedom of Information Act 1992.* This will also be permitted in accordance with Information Privacy Principle 6 of the Act.

Personal information is disposed of in accordance with the State Records Act 2000.

# Issues and options considered

Council may choose to:

- note the information provided in response to a Notice of Motion for a report on the City's approach to privacy and responsible information sharing or
- not note the information provided in response to a Notice of Motion for a report on the City's approach to privacy and responsible information sharing.

# Legislation / Strategic Community Plan / Policy implications

**Legislation** Privacy and Responsible Information Sharing Act 2024.

# 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable

Council backed by a highly-skilled workforce.

**Policy** Not applicable.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	REPUTATION	
Risk Event Description	Ineffective / improper	Loss of community trust	
	decision making		
Risk Responsibility	Director Governance and Chief Executive Officer		
	Strategy		
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the		
	highest levels of controls – strong – including plans for		
	improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the		
	implementation of the City's Project Plan – lead by a		
	Project Manager and overseen by a Project Sponsor – as		
	well as quarterly milestone reporting via the City's		
	Corporate Business Plan for 2024/25.		

#### Other risk information

The City's Project Plan has self-assessment activities that are to be reported to the PRIS Implementation Steering Committee Secretariat. This reporting assesses the current state of readiness – for all state and local government agencies – and identifies any gaps to address before the full Act comes into force.

# Financial / budget implications

Privacy and responsible information sharing activities are carried out using existing budgeted resources.

# Regional significance

Strong focus on privacy and responsible information sharing requirements enhances the City's capability to deliver services to the District, and beyond, as relevant.

# **Sustainability implications**

The financial sustainability of the City's operations depends on effective privacy and responsible information sharing activities with the aim to decrease the risks of significant reputational damage and/or financial losses being incurred through error or fraudulent activity. Being responsible and financially sustainable is part of the goals of the City's *Strategic Community Plan*.

#### Consultation

The City's officer appointed to lead the privacy and responsible information sharing implementation project – supported by dedicated resource – continue to consult with relevant areas of the Administration to ensure the aim of the *Agency PRIS Readiness Plan* are met; which is to ensure staff and supporting personnel:

- understand and are engaged with the process of reform
- are prepared and capable of complying with the proposed privacy provisions
- are ready to meet the responsible information sharing provisions within the PRIS legislation.

#### **COMMENT**

Not applicable.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### **RECOMMENDATION**

That Council NOTES the City's approach to privacy and responsible information sharing.

#### **ATTACHMENTS**

1. Notice of Motion [**12.6.1** - 3 pages]

12.7 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr James Pearson

Chief Executive Officer

FILE NUMBER 72574

**AUTHORITY / DISCRETION** Information – includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

This report is confidential in accordance with the s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.

- (f) a matter that if disclosed, could be reasonably expected to:
  - (i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law.

A full report is provided to Elected Members under separate cover. The report is not for publication.

# 12.8 STATUS OF COUNCIL DECISIONS - JUNE 2025 (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

**Director Governance and Strategy** 

**FILE NUMBER** 48638, 101515

AUTHORITY / DISCRETION Information – includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

To inform Council of the action taken in relation to Council decisions.

#### **EXECUTIVE SUMMARY**

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council endorsed a monthly report to Council on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.

It is therefore recommended that Council NOTES the Status of Council Decisions Report for the month of June 2025, as provided in Attachment 1 to this Report.

#### **BACKGROUND**

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council resolved as follows:

"That Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved."

A monthly report on all outstanding Council decisions and any action that has been taken in relation to them has been presented to the Council from 1 July 2023.

The content and format of outstanding legal matters is the subject of a separate report to Council.

# **DETAILS**

The Status of Council Decisions Report (Actions Register) is included as Attachment 1 to this Report.

The Status of Council Decisions Report details all outstanding items where a decision has been made by Council and/or a Committee and a status update has been provided by relevant officers.

The Status of Council Decisions Report is run through Doc Assembler, which went live on 1 July 2023. Any actions that were outstanding prior to 1 July 2023, have been added into the system manually (historical actions). It is to be noted that these items do not have a date displayed in the 'Meeting Date' column. Rather, it is included under the 'Action Required' heading. From 1 July 2023, all actions will appear in the Register in date order.

The Status of Council Decisions Report also includes the completed items for the prior month.

#### Issues and options considered

Council may choose to:

- accept the Status of Council Decisions Report or
- not accept the Status of Council Decisions Report.

## Legislation / Strategic Community Plan / Policy implications

**Legislation** Not applicable.

# 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable

Council backed by a highly-skilled workforce.

5-3 Engaged and informed - you are able to actively engage with the

City and have input into decision-making.

Policy Not applicable.

#### Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION	
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	
Risk Responsibility	Director Governance	Chief Executive Officer		
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report to Council to inform on the progression of the implementation of Council decisions, by the responsible Director. In order to remain transparent, and to facilitate timely and appropriate decision making, it is recommended that action items be reviewed at each Council meeting.			

## Financial / budget implications

Not applicable.

## Regional significance

Not applicable.

## Sustainability implications

Not applicable.

#### Consultation

Not applicable.

#### COMMENT

The Status of Council Decisions Report includes decisions made at a Council meeting and/or Committee meetings. Where a recommendation is made at a Committee meeting, and the decision subsequently made by Council, the Council decision will only be included in the Status of Council Decision Report.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### **RECOMMENDATION**

That Council NOTES the Status of Council Decisions Report for the month of June 2025, as provided in Attachment 1 to this Report.

#### **ATTACHMENTS**

1. Actions Register as at 26 May 2025 [12.8.1 - 35 pages]

# 12.9 STATUS OF PETITIONS (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

**FILE NUMBER** 05386, 101515

AUTHORITY / DISCRETION Information – includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to note the status of outstanding petitions.

#### **BACKGROUND**

At its meeting held on 16 December 2008 (CJ261-12/08 refers), Council considered a report in relation to petitions. As part of that report, it was advised that quarterly reports would be presented to Council in the future.

#### **DETAILS**

#### Issues and options considered

Attachment 1 to this Report provides a list of all outstanding petitions, which were received during the period 16 August 2016 to 28 May 2025, with a comment on the status of each petition.

## Legislation / Strategic Community Plan / Policy implications

**Legislation** City of Joondalup Meeting Procedures Local Law 2013.

## 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

**Outcome** 5-3 Engaged and informed - you are able to actively engage with the

City and have input into decision-making.

**Policy** Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

## Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION	
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	
Risk Responsibility	Director Governance	Chief Executive Officer		
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of a report for Council to note the status of outstanding petitions.			

# Financial / budget implications

Individual requests made by the way of petitions may have financial implications.

## Regional significance

Not applicable.

## Sustainability implications

Not applicable.

#### Consultation

Not applicable.

#### **COMMENT**

The list of petitions is presented to Council for information, detailing the actions taken to date and the actions proposed to be undertaken for those petitions that remain outstanding.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

#### **That Council:**

- NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 28 May 2025, forming Attachment 1 to this Report;
- in relation to the request to remove the verge tree at the intersection of Taft Street and Hillwood Avenue, Warwick, next to Hillwood Park:
  - 2.1 NOTES an inspection of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick has found the tree is in good health and there is no arboricultural reason for its removal:
  - 2.2 DOES NOT SUPPORT the removal of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick;
  - 2.3 NOTES the City will continue to work with the WA Police to address the anti-social behavioural concerns raised in the petition request;
  - 2.4 ADVISES the lead petitioner of Council's decision.

# **ATTACHMENTS**

1. June 2025 - Status of Petitions [12.9.1 - 18 pages]

# 12.10 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

**FILE NUMBER** 41196, 03149, 101515

AUTHORITY / DISCRETION Information - includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to note the minutes of various bodies on which the City has current representation.

#### **EXECUTIVE SUMMARY**

The following minutes are provided:

- Minutes of the Ordinary Mindarie Regional Council Meeting held on 24 April 2025.
- Minutes of the Special Mindarie Regional Council Meeting held on 8 May 2025.

#### **DETAILS**

## Ordinary Mindarie Regional Council Meeting - 24 April 2025.

An ordinary meeting of the Mindarie Regional Council was held on 24 April 2025.

At the time of this meeting Cr Fishwick, JP and Cr May, JP were Council's representatives at the Ordinary Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 1 refers).

## Special Mindarie Regional Council Meeting – 8 May 2025.

A special meeting of the Mindarie Regional Council was held on 8 May 2025.

At the time of this meeting there were no Council representatives at the Special Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 2 refers).

# Legislation / Strategic Community Plan / Policy implications

**Legislation** Not applicable.

## 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable

Council backed by a highly-skilled workforce.

Policy Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

## Strategic Risk Relationship

Risk	DECISIONS	REPUTATION	
Risk Event Description	Ineffective / improper decision making	Loss of community trust	
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer	
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of timely reports to Council of the minutes of various bodies on which the City has current representation.		

## Financial / budget implications

Not applicable.

# Regional significance

Not applicable.

# **Sustainability implications**

#### Consultation

Not applicable.

## **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

# **That Council NOTES:**

- the minutes of the ordinary meeting of the Mindarie Regional Council held on 24 April 2025 forming Attachment 1 to this Report;
- the minutes of the special meeting of the Mindarie Regional Council held on 8 May 2025 forming Attachment 2 to this Report.

## **ATTACHMENTS**

- 1. 24 April 2025 Ordinary Mindarie Regional Council Minutes [12.10.1 37 pages]
- 2. 8 May 2025 Special Mindarie Regional Council Minutes [12.10.2 6 pages]

# **12.11 CLIMATE CHANGE PLAN 2025 – 2035 (WARD - ALL)**

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

**Director Governance and Strategy** 

**FILE NUMBER** 101353, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

## **PURPOSE**

For Council to endorse the Climate Change Plan 2025 – 2035.

#### **EXECUTIVE SUMMARY**

The City of Joondalup is already experiencing the impacts of climate change, including heatwaves, high-risk bushfire weather, extreme rainfall events and rising sea levels. Climate change affects a number of areas that local government is responsible for including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment. Responding effectively to climate change involves preventing and reducing greenhouse gas emissions (mitigation) and adapting to climate change impacts as they occur (adaptation).

The Climate Change Plan 2025 – 2035 builds upon the achievements from the Climate Change Strategy 2014 – 2019 and was informed by outcomes of community consultation and input from the City's Strategic Community Reference Group. The Plan provides guidance to the City's climate change activities over the next ten years including integrating mitigation and adaptation into the Plan. The Plan has both a corporate and community focus and includes targets as well as projects with objectives and deliverables.

At its meeting held on 19 November 2024 (CJ299-11/24 refers), the outcomes of community consultation on the draft Climate Change Plan 2024 – 2034 were presented and Council resolved that the item be referred back to the Chief Executive Officer. Further engagement with Elected Members was conducted in April 2025 and relevant amendments have been made to the plan.

It is therefore recommended that Council ENDORSES the Climate Change Plan 2025 – 2035, as provided in Attachment 1 to this Report.

## **BACKGROUND**

The Local Government Act 1995 (Section 3.1) states that the general function of a local government must be performed having regard to the need to plan for, and to plan for mitigating, risks associated with climate change and in making decisions, to consider potential long-term consequences and impacts on future generations.

The draft Climate Change Plan 2023 – 2033 was presented to Council at its meeting held on 28 November 2023 (CJ230-11/23 refers), seeking endorsement to conduct community consultation. At this meeting Council resolved that the draft Climate Change Plan 2023 – 2033 be referred back for further engagement with Elected Members on the proposed corporate emissions targets in the draft Plan. Further engagement with Elected Members was conducted in April 2024.

Following further engagement with Elected Members in April 2024 the following amendments were made to the draft Climate Change Plan 2024 – 2034:

- Addition of the word 'net' in the corporate target to 'reduce net greenhouse gas emissions by 80 percent below 2021/22 emissions by 2030/31'.
- Removed annual performance measure regarding 'amount of carbon offsets purchased to offset 100% of City's fleet emissions'.
- Removed deliverable to 'continue offsetting 100% of emissions related to the City's vehicle fleet annually'.

At its meeting held on 25 June 2024 (CJ148-06/24 refers), Council endorsed the release of the draft Climate Change Plan 2024 - 2034 for community consultation, for a period of 21 days. Amendments have been made to the Climate Change Plan 2025 - 2035 to include community feedback, where appropriate.

At its meeting held on 19 November 2024 (CJ299-11/24 refers), the outcomes of community consultation on the draft Climate Change Plan 2024 – 2034 were presented and Council resolved that the item be referred back to the Chief Executive Officer. Further engagement with Elected Members was conducted in April 2025.

At its meeting held on 25 February 2025 (CJ036-02/25 refers), Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity and supported the purchase of zero percent NaturalPower.

The City's Climate Change Plan 2025 – 2035 provides direction for the City's climate change mitigation and adaptation activities over the next 10 years. The integration of climate change mitigation and adaptation into the one Plan creates efficiencies and opportunities for the City's climate change management activities. The Plan has both a corporate and community focus.

#### **DETAILS**

At its meeting held on 19 November 2024 (CJ299-11/24 refers), the outcomes of community consultation on the draft Climate Change Plan 2024 – 2034 were presented and Council resolved that the item be referred back to the Chief Executive Officer. Further engagement with Elected Members was conducted in April 2025.

Key changes made to update the Climate Change Plan after engagement with Elected Members in April 2025 include the following:

- Title amended title from 'Climate Change Plan 2024 2034' to 'Climate Change Plan 2025 2035'.
- Section 1.1.2, Section 2.2.3 and Project 5.2 amended content related to the City's renewable energy procurement to reflect Council's decision on 25 February 2025 to endorse the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 2028 with the purchase of zero percent NaturalPower.

- Figure 1 updated Climate Change Actions Timeline to include recent awards related to the Climate Change Strategy.
- Section 1.3.3 updated content regarding *Climate Change Bill 2023* to indicate that the bill lapsed in December 2024.
- Section 1.4 added content regarding outcomes from community consultation undertaken on the Climate Change Plan in August and September 2024.
- Section 2.3 updated community emissions profile using 2022/23 data.
- Project 1.7 deleted the deliverable regarding investigating the feasibility of an electric scooter hire trial as this was investigated and Council resolved on 27 August 2024 (CJ207-08/24 refers) that it does not support an eScooter Shared Scheme (ESS) at this time.
- Project 6.1 updated content to include reference to the City's Native Plant Giveaway in the Environmental Education Program.

#### **Targets**

To enable the City to monitor and measure its progress towards achieving the objectives of the Plan a number of corporate emissions targets have been set which align with State Government emissions targets. In 2019, the State Government set an economy-wide target of net zero emissions by 2050 and committed to working with all sectors of the economy to achieve this goal. The State Government also set a target for reducing emissions from State Government operations of 80 percent below 2020 levels by 2030.

The Plan includes the following corporate targets:

- Reduce net greenhouse gas emissions by 80 percent below 2021/22 emissions by 2030/31.
- Achieve net zero emissions by 2050.

Council's decision on 25 February 2025 to support the purchase of zero percent NaturalPower, will impact the City's ability to meet emissions reduction targets in the short term. However, the City could still participate in future renewable energy procurement programs to achieve the interim target and longer-term target of net zero emissions by 2050.

The City monitors and reports different emission scope types including Scope 1, Scope 2 and Scope 3, as defined by the National Greenhouse and Energy Reporting Scheme. Scope 1 emissions are direct emissions that occur directly as a result of activity at a facility over which the City has a high level of control e.g. fuel for fleet vehicles and natural gas combustion in City owned and operated facilities. Scope 2 emissions are indirect emissions from the City's consumption of electricity, heating or cooling that are generated offsite, for example, purchased electricity for City owned and operated facilities and energy usage from City owned street lighting. Scope 3 emissions are indirect emissions not included in Scope 2 occurring in the City's value chain and occur at sources or facilities not owned or controlled by the City, for example, Western Power owned street lighting.

Western Power report emissions from Western Power owned street lighting as Scope 2 emissions as they are responsible for the associated emissions. In line with WALGA Guidelines the City reports Western Power owned street lighting as Scope 3 emissions as they are indirect emissions and the City may be able to influence the improvement of these emissions.

The City's tree plantings through the Leafy City Program and Winter Tree Planting Program do not count towards emission reduction targets as they would not be eligible for carbon credits under any Australian or major international frameworks due to being planted for the purpose of shading and to reduce the urban heat island effect rather than carbon sequestration.

The use of tree plantings for carbon sequestration usually requires plantings on large areas of land so that there is an economy of scale to sequester sufficient carbon to use as a certified

The Plan also includes a community mitigation target to implement a minimum of two community mitigation initiatives per year.

offset which would require monitoring, sampling, third party auditing and certification.

Advice was sought from Elected Members in April 2025 regarding the inclusion of greenhouse gas emission reduction targets and no feedback was provided. Subsequently, no edits have been made to the proposed emission reduction targets in the Climate Change Plan.

## Reporting

Reporting on the progress of the Climate Change Plan 2025 – 2035 and targets will be conducted via the City's Corporate Business Plan quarterly report, Annual Report and annual State of the Environment Report.

#### Issues and options considered

Council may choose to:

- endorse the Climate Change Plan 2025 2035 as provided in Attachment 1 to this Report. This is the recommended option as the Plan aligns with the City's Strategic Community Plan 2022 2032 and Environment Strategy 2024 2034, as well as the *Local Government Act 1995*.
- endorse the Climate Change Plan 2025 2035 with amendments. This option is not recommended as amendments to the plan such as the removal of emissions targets or recommended projects would most likely make the plan operational rather than strategic and it would be less likely that the City would achieve strategic climate change objectives or meet the requirements of the *Local Government Act 1995*.
- not endorse the Climate Change Plan 2025 2035 and remove the project from the Corporate Business Plan. This option is not recommended as the City would be unlikely to meet the City's strategic climate change objectives or the requirements of the Local Government Act 1995.

#### **Legislation / Strategic Community Plan / Policy implications**

Legislation Climate Change Act 2022 (Cwlth).

Local Government Act 1995.

#### 10-Year Strategic Community Plan

**Key theme** 2. Environment.

Outcome 2-1 Managed and protected - you value and enjoy the biodiversity in local bushland, wetland and coastal areas.

2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.

2-3 Responsible and efficient - you benefit from a responsible and efficient use of natural resources.

2-4 Resilient and prepared - you understand and are prepared for the impacts of climate change and natural disasters.

24.00.2020

**Key theme** 3. Place.

Outcome 3-3 Attractive and leafy - you have access to quality public open

spaces and enjoy appealing streetscapes.

**Key theme** 5. Leadership.

Outcome 5-2 Proactive and represented- you are confident that the City is

advocating on your behalf for initiatives that benefit the community.

Policy Coastal Local Planning Policy.

Environmentally Sustainable Design for City Buildings Council Policy.

Environmentally Sustainable Design Local Planning Policy.

State Planning Policy 2.6 - State Coastal Planning Policy (SPP2.6). State Planning Policy 3.7 – Planning in Bushfire Prone Areas

(SPP3.7).

State Planning Policy 7.0 – Design of the Built Environment.

Sustainability Council Policy. WA Coastal Zone Strategy. Western Australian Climate Policy. Western Australian Climate Policy.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION	ENVIRONMENT
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	Unsustainable environmental and natural resource management
Risk Responsibility	Director G Strategy	Governance and	Chief Executive Officer	Director Infrastructure Services
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of a Climate Change Plan including strategies to mitigate and adapt to climate change that allows compliance to the <i>Local Government Act 1995</i> .			

The impacts of climate change pose a risk to the City's infrastructure, operations, services, environment and community. Failure to take adequate steps to adapt to the impacts of climate change will mean that risks to the City's infrastructure, operations, services, environment and community will be increased.

If the City does not have a Climate Change Plan, there is an environmental risk from not implementing mitigation or adaptation measures as well as a reputational risk in regard to the City's lack of leadership towards climate change.

There is also a risk that the City will not meet its requirements under the *Local Government Act 1995* in regard to the need to plan for, and to plan for mitigating, risks associated with climate change and in making decisions, to consider potential long-term consequences and impacts on future generations.

# Financial / budget implications

Implementation of the Climate Change Plan will have financial implications for the City. Funds to implement projects within the document will be subject to the City's annual budget approval process. Projects identified as existing within the Plan are approved within existing service levels and have budgets allocated within existing operating or capital works budgets.

The total estimated costs for new and existing projects over the life of the plan is \$24.2 million, which is the equivalent of \$2.2 million annually, this includes \$7.4 million allocated to the Leafy City Program and Winter Tree Planting Program which are existing projects. The total estimated budget required for new projects over the life of the plan is \$15.68 million, which is the equivalent of \$1.42 million annually over an 11 year period.

The majority of the costs for new projects relate to the proposed implementation of the following:

- Upgrading Western Power owned street lighting to LED (\$10.9 million with a payback period of 11 years and saves 3,191 tonnes of CO<sub>2</sub> equivalent annually).
- Upgrading City owned street lighting (\$2.2 million and saves 97 tonnes of CO<sub>2</sub> equivalent annually).

Any proposed projects with significant costs will be presented to Council for endorsement prior to implementation.

Estimated savings for corporate emissions from proposed projects including consideration of future renewable energy procurement are 9.187 tonnes  $CO_2$  equivalent annually, which is approximately 69% of net corporate emissions from 2021/22 or 85% of net corporate emissions from 2023/24. However, the scope of some projects is still to be confirmed and not all costs or emissions savings have been able to be quantified.

The upgrade of Western Power owned street lighting to LED would be subject to adoption of a Business Case by Council and agreement by Western Power to transfer ownership of the lights to the City. The financial implications of the project have been reviewed and updated, and the one-off cost is estimated to be \$10.9 million with significant annual cash savings, and the projected payback period is estimated at 11 years. After 25 years there would be an estimated overall benefit compared to the status quo of \$51.7 million.

At present, Western Power owns 14,719 streetlights in the City and they have responsibility for maintenance and replacement. The City pays Western Power \$3.6 million per year for this service. Most of the existing Western Power owned streetlights are non-LED and inefficient.

It is anticipated that the costs associated with projects in the Plan such as the purchase of renewable energy will be offset by savings made in other projects under the Plan such as the Western Power streetlighting project, which will have significant long-term savings for the City.

There are a number of State and Federal government grants available which could provide funds for some of the proposed projects. The City will also investigate the establishment of special reserves or revolving funds where savings could be re-invested into climate related projects.

#### Regional significance

Climate change is a global, national and local issue with some changes now considered inevitable and irreversible. Australia is a notable hotspot, with temperatures and sea levels rising faster than the global average. Climate change poses a serious risk to Western Australia under all emissions scenarios and requires every sector of society to adapt.

The City partners with neighbouring local governments as well as the Western Australia Local Government Association (WALGA) in planning for and addressing the impacts of climate change.

# Sustainability implications

#### <u>Environmental</u>

Climate change will have significant impacts on the City's natural environment from higher temperatures, hotter and more frequent hot days, less rainfall in winter and spring, increased intensity of heavy rainfall events, increased drought duration, increased evaporation rates, reduced soil moisture and runoff, harsher fire weather and higher sea levels.

#### Social

Perth's climate is expected to become harsher under all future emission scenarios. As Perth's population density continues to rise, state and local governments, industry and the wider community face greater climate risks. People living in larger cities can be more susceptible to the effects of climate change, particularly from heatwaves which can be amplified by the prevalence of concrete, dark-coloured roofs and a lack of shade and green space.

#### Economic

Early investment in preparation and adaptation planning will help the City avoid or minimise climate change impacts and reduce the costs of adaptation and impacts when they occur. Reduction of greenhouse gas emissions through increasing energy efficiency in buildings, street lighting and vehicle fleet may lead to financial savings for the City in the future.

#### Consultation

Community consultation was conducted on the draft Climate Change Plan 2024 – 2034 in 2024 with the key findings outlined below. Due to the limited number of responses (70 valid responses), the results are compared to the findings from the Climate Change Survey that was conducted in 2021 which had a total of 1,267 valid responses including a random sample of 476 residents.

The feedback from both consultations as well as feedback from the Strategic Community Reference Group in August 2021 and from Elected Members has been considered when finalising the Climate Change Plan 2025 – 2035.

## Community Consultation – July and August 2024

The community was invited to provide feedback on the draft Climate Change Plan 2024 – 2034 from 15 August 2024 to 4 September 2024. A total of 39 stakeholders were directly engaged by the City. Residents and ratepayers were also indirectly engaged by the City through a variety of consultation materials. The City collected a total of 70 valid responses throughout the 21-day advertised consultation period. This included 68 responses from individual community members and 2 responses from identified stakeholders, this indicates a five percent response rate from directly engaged stakeholders.

Respondents were asked to rate their level of support for the proposed corporate emission targets and five projects that were included in the draft Plan. The key findings from the rating questions include the following:

- The majority of respondents indicated that they 'oppose' or 'strongly oppose' the proposed corporate emission targets to reduce net greenhouse gas emissions by 80% below 2021/22 emissions by 2030/31 and to achieve net zero emissions by 2050.
- The majority of respondents indicated that they 'oppose' or 'strongly oppose' the Street Lighting Efficiency Project, Renewable Energy Program, Renewable Energy Procurement Program and Electric Vehicle Fleet Transition Project.
- The majority of respondents indicated that they 'support' or 'strongly support' the Urban Tree Planting Program.

Comments provided by respondents varied in subject matter. However, some common themes related to the Plan include the following:

- Net zero target was unrealistic.
- Action on climate change is a waste of money.
- Do not believe in the global consensus that human activity is causing climate change.
- Personal perceptions/beliefs around climate change and renewable energy.

Amendments have been made to the Climate Change Plan to include community feedback, where appropriate.

#### Climate Change Survey – June and July 2021

The community was invited to participate in a climate change survey conducted in June and July 2021. The City collected a total of 1,267 valid responses which were used to inform the development of the draft Plan. A total of 476 randomly-selected residents submitted feedback, as well as 476 Community Engagement Network members, and 368 community members who were not invited directly to participate. The overall response rate was 13% for stakeholders who were engaged directly by the City.

A total of 49% of respondents stated that climate change is extremely important to them and 66% supported an ambitious emissions reduction target. Almost half of the respondents indicated that it is 'extremely urgent' for the City to take action to adapt to climate change.

## <u>Strategic Community Reference Group – August 2021</u>

The City's Strategic Community Reference Group met in August 2021 to consider the strategic approach to climate change and identify opportunities to inform the development of the draft Plan. Most participants supported the City setting an ambitious emissions reduction target and were supportive of the City demonstrating leadership and action in climate change mitigation and adaptation.

#### COMMENT

The Climate Change Plan 2025 - 2035 provides guidance to the City to undertake climate change adaptation and mitigation activities to reduce greenhouse gas emissions and enhance the resilience of our vulnerable assets, communities, ecosystems and infrastructure. The development of the Climate Change Plan 2025 - 2035 demonstrates the City's commitment to further progressing its climate change adaptation and mitigation activities and alignment with State government emissions targets.

Further, the *Local Government Act 1995* (the Act) has recently undergone significant reform, which has included amendment to the general function of local governments. It is important to note that local governments must have regard to the following when making decisions:

#### 3.1 General function

- (1) The general function of a local government is to provide for the good government of persons in its district.
- (1A) Without limiting subsection (1), the general function of a local government must be performed having regard to the following
  - (a) The need
    - i. To promote the <u>economic</u>, <u>social and environmental sustainability</u> of the district; and
    - ii. To plan for, and to plan for mitigating, risks associated with <u>climate</u> change; and
    - iii. In making decisions, to consider potential long-term consequences and impacts on future generations;

The City of Joondalup has recently been recognised globally, for achievements made through the implementation of the *Climate Change Strategy 2014 – 2019*, at the 2024 International Association of Horticultural Producers (AIPH) World Green City Awards. The City was the winner of the Living Green for Water category, and the inaugural AIPH Youth Award winner. These awards demonstrate that the work that has been undertaken over the past decade to address climate change is considered best practice. The Climate Change Plan 2025 – 2035 is largely based on the previous Climate Change Strategy and aims to build upon its achievements.

The City was also recently a finalist for the Biodiversity Award in the Banksia National Sustainability Awards, recognising the City's ongoing commitment to environmental sustainability and climate action.

The Climate Change Plan 2025 – 2035 ensures that the City is meeting its requirements under the *Local Government Act 1995* and provides continuity of the City's climate actions, demonstrates leadership to the community, in regard to climate change, and seeks to minimise environmental impacts for future generations through implementing projects and working towards emission reduction targets.

The Climate Change Plan 2025 – 2035 takes into consideration feedback received from the community and Elected Members and seeks to balance the City's legislative and leadership responsibilities regarding planning for and managing the impacts of climate change. The plan also prioritises investment in projects where strong return on investment will be achieved.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council ENDORSES the Climate Change Plan 2025 – 2035, as provided in Attachment 1 to this Report.

#### **ATTACHMENTS**

1. Draft Climate Change Plan 2025 - 2035 (Final) [12.11.1 - 74 pages]

# 12.12 APPOINTMENT OF PRESIDING AND DEPUTY PRESIDING MEMBERS TO COMMITTEES (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

FILE NUMBER 101515

**AUTHORITY / DISCRETION** Legislative - includes the adoption of local laws, planning

schemes and policies.

#### **PURPOSE**

For Council to give consideration to the appointment of Presiding and Deputy Presiding Members to Council-created Committees.

#### **EXECUTIVE SUMMARY**

On 6 December 2024, the *Local Government Amendment Act 2024* (Amendment Act) became law as part of the State Government's second tranche of major reforms to the *Local Government Act 1995*. Clause 39 of the Amendment Act simplifies the process for the appointment of Presiding and Deputy Presiding Members. Councils will now appoint these roles, instead of the committee electing those roles by secret ballot.

The City of Joondalup has four Council-created Committees being the following:

- Audit and Risk Committee.
- Chief Executive Officer (CEO) Recruitment and Performance Review Committee.
- Major Projects and Finance Committee.
- Policy Committee.

Clause 39 of the Amendment Act comes into effect from 1 July 2025, meaning the Council must appoint new Presiding and Deputy Presiding Members before the commencement of this clause.

It is therefore recommended that Council appoint Presiding and Deputy Presiding Members to each of the four Council-created committees.

#### **BACKGROUND**

#### Audit and Risk Committee

The most recent Audit and Risk Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

- 1 guide and assist the City in carrying out its functions:
  - 1.1 under Part 6 Financial Management, of the *Local Government Act 1995*;

- 1.2 in relation to audits conducted under Part 7 Audit, of the *Local Government Act 1995:*
- 1.3 relating to other audits and other matters related to financial management;
- review the Chief Executive Officer's report into the appropriateness and effectiveness of the City's systems and procedures in relation to risk management, internal control and legislative compliance, presented to it by the Chief Executive Officer under regulation 17 of the Local Government (Audit) Regulations 1996 and:
  - 2.1 report to the Council the results of that review;
  - 2.2 give the Council a copy of the Chief Executive Officer's report;
- review the Chief Executive Officer's report into the appropriateness and effectiveness of the City's financial management systems and procedures under regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996 and:
  - 3.1 report to the Council the results of that review;
  - 3.2 give the Council a copy of the Chief Executive Officer's report;
- support the auditor of the City to conduct an audit and carry out the auditor's other duties under the *Local Government Act 1995* in respect of the City and to oversee the implementation of any actions in accordance with regulation 16(f) of the *Local Government (Audit) Regulations 1996;*
- consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate;
- enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud or corruption and to their awareness of any suspected, alleged or actual fraud or corruption and the City's response to it (subject to confidentiality considerations);
- 7 assessing the adequacy of the annual internal audit plan and the three-year internal audit plan;
- 8 identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations;
- 9 review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified.

The current members of the Audit and Risk Committee are as follows:

- Mayor Jacob.
- Cr Hamilton-Prime.
- Cr Hutton.
- Cr Kingston.

- Cr O'Neill.
- Cr Pizzey.
- Cr Raftis.

The current Presiding and Deputy Presiding Member were elected at the Special Audit and Risk Committee meeting held on 6 November 2023, as follows:

- Presiding Member Cr Raftis.
- Deputy Presiding Member Cr O'Neill.

## CEO Recruitment and Performance Review Committee

The most recent CEO Recruitment and Performance Review Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

- 1 recommend to Council the selection and appointment process of a Chief Executive Officer;
- 2 recommend to Council the preferred consultant to assist with the recruitment process for a Chief Executive Officer;
- undertake the interview of preferred applicant(s) on the advice of the appointment consultant's shortlisted applicants for the position of Chief Executive Officer;
- 4 recommend to Council the appointment of a preferred applicant as Chief Executive Officer under the terms and conditions of an agreed Chief Executive Officer Employment Contract;
- review the Chief Executive Officer's performance in accordance with the appropriate provisions contained within the Chief Executive Officer's Employment Contract;
- prepare and table the concluded report, in accordance with the appropriate provisions within the Chief Executive Officer's Employment Contract to Council;
- 7 review the Chief Executive Officer's performance on an on-going basis as and when deemed necessary in accordance with the appropriate provisions contained within the Chief Executive Officer's Employment Contract;
- 8 review the Key Performance Indicators to be met by the Chief Executive Officer;
- 9 review the Chief Executive Officer's remuneration package, in accordance with the appropriate provisions within the Chief Executive Officer's Employment Contract;
- 10 review the Chief Executive Officer's Employment Contract and make recommendations to Council in relation to varying the contract as and when necessary.

The current members of the CEO Recruitment and Performance Review Committee are as follows:

- Mayor Jacob.
- Cr Chester.
- Cr Fishwick.

- Cr Hamilton-Prime.
- Cr Hill.
- Cr Jones.
- Cr May.

The current Presiding and Deputy Presiding Member were elected at the Special CEO Recruitment and Performance Review Committee meeting held on 6 November 2023, as follows:

- Presiding Member Mayor Jacob.
- Deputy Presiding Member Cr May.

## Major Projects and Finance Committee

The most recent Major Projects and Finance Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

- oversee the progress of the City's annual capital works program and review of the City's Five Year Capital Works Program;
- 2 make recommendations to Council on modifications of capital works projects and major strategic capital projects;
- make recommendations to Council on various elements of major strategic capital projects (such as the Ocean Reef Marina, City Centre Office Development and Joondalup Performing Arts and Cultural Facility), including but not limited to:
  - project scope;
  - design elements and core project components;
  - development models and financial structures;
  - on-going management and utilisation models.
- 4 make recommendations to Council on the services to be provided by the City and the standards of service delivery being cognisant of industry best practice;
- oversee the City's financial management activities, funding proposals and long-term strategic financial planning;
- 6 make recommendations to Council on reviews and impacts on the City's 10 Year Strategic Financial Plan.

The current members of the Major Projects and Finance Committee are as follows:

- Mayor Jacob.
- Cr Fishwick.
- Cr Hill.
- Cr Jones.
- Cr May.
- Cr O'Neill.
- Cr Vinciullo.

The current Presiding and Deputy Presiding Member were elected at the Special Major Projects and Finance Committee meeting held on 6 November 2023, as follows:

- Presiding Member Cr Hill.
- Deputy Presiding Member Cr Vinciullo.

#### **Policy Committee**

The most recent Policy Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

- 1 make recommendations to Council on the development and review of the City's policies and overall policy framework;
- 2 make recommendations to Council on the development and review of the City's local laws;
- oversee the strategic direction of the City's Art Award events, Visual Art Collection and Visual and Performing Arts Programs;
- 4 make recommendations to Council on strategic planning matters, including planning strategies, scheme amendments, structure plans, local development plans, and submissions on urban planning matters to government agencies requiring a Council decision.

The current members of the Policy Committee are as follows:

- Mayor Jacob.
- Cr Chester.
- Cr Hutton.
- Cr Kingston.
- Cr Pizzev.
- Cr Raftis.
- Cr Vinciullo.

The current Presiding and Deputy Presiding Member were elected at the Special Policy Committee meeting held on 6 November 2023, as follows:

- Presiding Member Cr Kingston.
- Deputy Presiding Member Cr Hutton.

#### **DETAILS**

In accordance with clause 39 of the *Local Government Amendment Act 2024*, the Council must appoint Presiding and Deputy Presiding Members of each of the four Council-created Committees.

Clause 39 of the Amendment Act comes into effect from 1 July 2025, meaning the Council must appoint new Presiding and Deputy Presiding Members before the commencement of this clause.

#### Issues and options considered

Council must appoint Presiding and Deputy Presiding Members to the four Council-created Committees. Failure to do so will result in non-compliance with the *Local Government Act 1995.* 

## Legislation / Strategic Community Plan / Policy implications

**Legislation** Local Government Act 1995.

## **10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

Outcome 5-2 Proactive and represented- you are confident that the City is

advocating on your behalf for initiatives that benefit the community. 5-3 Engaged and informed - you are able to actively engage with the

City and have input into decision-making.

Policy Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION	
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	
Risk Responsibility	Director Governance	Chief Executive Officer		
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of information to of updated legislative requirements and actions required to enable compliance.			

#### Other risk information

If the Council does not appoint Presiding and Deputy Presiding Members to the four Council-created Committees, it will be in breach of the *Local Government Act 1995* and risk having Committees that do not function properly.

## Financial / budget implications

Not applicable.

## Regional significance

Not applicable.

# **Sustainability implications**

Not applicable.

#### Consultation

Not applicable.

#### COMMENT

Reforms replacing Audit Committees with Audit, Risk and Improvement Committees have not yet taken effect. There is no current requirement to appoint an independent person as the Presiding Member and Deputy Presiding Member of Audit Committees. Advertising for the role of an independent Presiding Member and Deputy Presiding Member of the Audit and Risk Committee will commence once further information is provided as to the commencement of this requirement.

When committees are re-established following the 2025 local government elections, the Council will again need to appoint, by absolute majority, each Committee's Presiding Member and Deputy Presiding Member.

#### **VOTING REQUIREMENTS**

Absolute Majority.

## RECOMMENDATION

That Council APPOINTS BY ABSOLUTE MAJORITY the following persons as Presiding and Deputy Presiding Members of the following Council-created Committees:

1	<u>Audit</u>	and Risk Committee
	1.1	Presiding Member;
	1.2	Deputy Presiding Member;
2	CEO I	Recruitment and Performance Review Committee
	2.1	Presiding Member;
	2.2	Deputy Presiding Member;
3	Major	Projects and Finance Committee
	3.1	Presiding Member;
	3.2	Deputy Presiding Member;
4	Policy	/ Committee
	4.1	Presiding Member;
	4.2	Deputy Presiding Member;

# **ATTACHMENTS**

Nil

# 12.13 DRAFT PERFORMANCE MEASURES (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

**Director Governance and Strategy** 

**FILE NUMBER** 111644, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

#### **PURPOSE**

For Council to consider the draft set of measures to report on the performance of the City's *10-Year Strategic Community Plan* and organisational effectiveness and efficiency.

#### **EXECUTIVE SUMMARY**

At its meeting held on 18 October 2022 (CJ181-10/22 refers), Council considered a confidential item on the Chief Executive Officer Annual Performance Review and resolved in part that it:

"3 REQUESTS the Chief Executive Officer prepare a report on the potential development of efficiency and effectiveness measures for the City of Joondalup services."

A report was provided to Council in November 2023 where Council resolved that the Performance Measures Project be undertaken in FY2024–25 (CJ226-11/23 refers).

The development of two sets of performance measures has progressed during FY2024–25. The measures aim to monitor and report against effectiveness and efficiency, one set to measure the performance of the implementation of the *10-Year Strategic Community Plan* and another set to measure organisational performance, included as attachments to this Report.

Following endorsement by Council the high-level 10-Year Strategic Community Plan indicators will be included within the Corporate Business Plan, once endorsed by Council, also at the June 2025 Council meeting.

It is proposed that the high-level *Strategic Community Plan* indicators be reported to Council via the Annual Report and future community dashboard and that the organisational measures be reported to the Audit and Risk Committee twice yearly.

It is therefore recommended that the Council:

1 ENDORSES the Strategic Community Plan Performance Measures, aimed at measuring performance of the implementation of the 10-Year Strategic Community Plan, Joondalup 2032, provided as Attachment 1 to this Report;

- 2 NOTES that the 10-Year Strategic Community Plan measures will be included within the Corporate Business Plan, once endorsed by Council, also at the June 2025 Council meeting:
- NOTES that the 10-Year Strategic Community Plan measures will be reported annually through the City's Annual Report and the organisational measures will be reported twice yearly to the Audit and Risk Committee.

#### **BACKGROUND**

The City currently reports on a range of performance measures through the Annual Report. These measures are aligned to the City's 10-Year Strategic Community Plan and are listed in the 5-Year Corporate Business Plan.

At its meeting held on 18 October 2022 (CJ181-10/22 refers), Council considered a confidential item on the Chief Executive Officer Annual Performance Review and resolved in part that it:

"3 REQUESTS the Chief Executive Officer prepare a report on the potential development of efficiency and effectiveness measures for the City of Joondalup services."

A report was provided to Council in November 2023 where it was resolved that the Performance Measures Project be undertaken in FY2024-25.

#### Measuring effectiveness of service delivery

Effectiveness measures monitor the progress of objectives and the outcomes that the City aims for its services to achieve. Users of City services can include individual residents, businesses, or community groups. Effectiveness measures show the impact of the service on the environment, public safety, traffic congestion, and, in some cases, community health outcomes. Effectiveness measures, when considered across all services, can provide an overview of the City's progress in achieving its operational and strategic objectives for the community. Effectiveness measures focus on the results achieved, rather than the activities completed or money spent. They can be short term or longer term.

#### Measuring efficiency of service delivery

Efficiency measures provide information about the production of a service with a given level of resources. They are useful in demonstrating relative efficiency in service delivery when compared with benchmarks including the following:

- Previous results.
- Internally established goals and targets.
- Compliance with legislative standards.
- Generally accepted norms or standards.
- Results achieved by similar local governments.

#### **DETAILS**

The development of two sets of performance measures has progressed during 2024-25. The measures aim to monitor and report against effectiveness and efficiency, one set to measure the performance of the implementation of the 10-Year Strategic Community Plan, and another set to measure organisational performance, included as attachments to this Report.

Following endorsement by Council the high-level 10-Year Strategic Community Plan indicators will be included within the Corporate Business Plan, once endorsed by Council, also at the June 2025 Council meeting.

The proposed measures have been selected in alignment with the outcomes of the *Strategic Community Plan* or City service, availability of ongoing reliable data and where the City has direct or indirect influence over the outcome/service. The measures have been developed in consultation with internal stakeholders and Elected Members.

It is proposed that the high-level *Strategic Community Plan* indicators be reported to Council via the Annual Report and future community dashboard and that the organisational measures be reported to the Audit and Risk Committee twice yearly. Reporting the organisational measures to the Audit and Risk Committee aligns with the revised purpose of the Committee under the Local Government Reforms where an audit, risk and improvement committee model is being implemented.

The organisational performance measures are being provided to Council for noting. These relate to the operational matters of the City and will be subject to change, depending on service delivery and as new data becomes available.

It should be noted that to report against some of the proposed 10-Year Strategic Community Plan measures, new or more frequent surveying will be required which includes a new community perceptions survey and business perceptions survey. It is anticipated that a perceptions survey be undertaken biennially, alternating with the current customer satisfaction survey. The business perceptions survey is also proposed to be delivered biennially. It is anticipated that the cost of the perceptions survey would be approximately \$50,000 whilst the business perceptions survey would be approximately \$30,000 each time they are delivered, subject to annual budget approvals and the City's procurement processes.

As some data will be sourced from external sources, there may be instances where data is not available and reporting on specific measures cannot be completed. In these circumstances a note will be made against the individual measure.

#### Issues and options considered

Council may choose to:

- endorse the draft set of high-level Strategic Community Plan measures or
- endorse the draft set of high-level Strategic Community Plan measures with amendments.

# **Legislation / Strategic Community Plan / Policy implications**

Legislation Local Government (Administration) Regulations 1996.

Local Government Act 1995.

## 10-Year Strategic Community Plan

**Key theme** 1. Community.

Outcome 1-1Healthy and safe - you feel healthy and safe in your local

community.

1-2 Inclusive and connected - you enjoy local services and programs

that cater for different ages, abilities and backgrounds.

1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.

1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.

1-5 Cultural and diverse - you understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

## Key theme

#### 2. Environment.

#### **Outcome**

- 2-1 Managed and protected you value and enjoy the biodiversity in local bushland, wetland and coastal areas.
- 2-2 Clean and sustainable you are supported to minimise waste and live sustainably in a clean environment.
- 2-3 Responsible and efficient you benefit from a responsible and efficient use of natural resources.
- 2-4 Resilient and prepared you understand and are prepared for the impacts of climate change and natural disasters.

## Key theme

#### 3. Place.

#### **Outcome**

- 3-1 Connected and convenient you have access to a range of interconnected transport options.
- 3-2 Well-planned and adaptable you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.
- 3-3 Attractive and leafy you have access to quality public open spaces and enjoy appealing streetscapes.
- 3-4 Functional and accessible you have access to quality community facilities that are functional and adaptable.

#### Key theme

#### 4. Economy.

#### **Outcome**

- 4-1 Prosperous and local you feel supported to grow your business in the City.
- 4-2 Innovative and confident you are attracted to the City's unique characteristics and potential and feel confident in investing.
- 4-3 Appealing and welcoming you welcome residents, and local and international visitors to the City.

#### Key theme

## 5. Leadership.

#### Outcome

- 5-1 Capable and effective you have an informed and capable Council backed by a highly-skilled workforce.
- 5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community. 5-3 Engaged and informed you are able to actively engage with the City and have input into decision-making.
- 5-4 Responsible and financially sustainable you are provided with a range of City services which are delivered in a financially responsible manner.

#### **Policy**

# Not applicable.

#### Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION	
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	
Risk Responsibility	Director Governance and Strategy Chief Ex			
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of a report providing details of potential effectiveness to demonstrate progress in the achievement of strategic outcomes.			

## Financial / budget implications

Development of the performance measures during 2024/25 included appointment of consultants at a cost of approximately \$75,000.

There are costs involved with obtaining data to inform reporting of the proposed performance measures, this includes:

- biennial customer satisfaction survey: approximately \$50,000 every two years
- biennial customer perception survey: approximately \$50,000 every two years
- biennial business perception survey: approximately \$30,000 every two years.

Costs are subject to annual budget approvals and the City's procurement processes.

#### Regional significance

Not applicable.

## **Sustainability implications**

The services, projects, and activities reported under the City's performance measures are aligned to the key themes in *Joondalup 2032*, developed to ensure the sustainability of the City.

The key themes are as follows:

- Community.
- Environment.
- Place.
- Economy.
- Leadership.

#### Consultation

Not applicable.

#### COMMENT

The development of a specific set of indicators to measure performance against implementation of the City's 10-Year Strategic Community Plan, will enable the City to demonstrate to the community, progress in achieving the outcomes and overall strategic vision of the Plan.

The use of effectiveness and efficiency measures would enable the City to demonstrate how resources are being used when delivering valuable services. Monitoring both effectiveness and efficiency provides a balanced assessment of performance and ensures that any changes in one are not at the expense of the other.

It is intended that the draft performance measures and reporting processes will be refined over time as additional data sets become available.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

# **That Council:**

- 1 ENDORSES the Strategic Community Plan Performance Measures, aimed at measuring performance of the implementation of the *10-Year Strategic Community Plan, Joondalup 2032*, provided as Attachment 1 to this Report;
- 2 NOTES that the 10-Year Strategic Community Plan measures will be included within the Corporate Business Plan, once endorsed by Council, also at the June 2025 Council meeting;
- NOTES that the 10-Year Strategic Community Plan measures will be reported annually through the City's Annual Report and the organisational measures will be reported twice yearly to the Audit and Risk Committee.

#### **ATTACHMENTS**

- 1. Draft Strategic Community Plan Performance Measures [12.13.1 2 pages]
- 2. Draft Organisational Performance Measures [12.13.2 3 pages]

# 12.14 ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN 2025–2029 (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

**FILE NUMBER** 52605, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

#### **PURPOSE**

For Council to adopt the Corporate Business Plan 2025–2029 as shown in Attachment 1 to this Report.

#### **EXECUTIVE SUMMARY**

The 5-Year Corporate Business Plan is the City's medium-term planning document which contains the program, activities, projects, and initiatives that have been developed in response to the vision, goals, and outcomes of the *10-Year Strategic Community Plan, Joondalup 2032*.

In accordance with the *Local Government (Administration) Regulations 1996*, the City is required to review the plan annually and submit it to Council for adoption by an absolute majority.

#### It is therefore recommended:

- 1 That Council BY AN ABSOLUTE MAJORITY ADOPTS the Corporate Business Plan 2025–2029, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:
  - 1.1 Addition of total project budgets for FY2025-26;
  - 1.2 Addition of capital works program expenditure and revenue for FY2025-26;
  - 1.3 Addition of the operating budget for FY2025-26;
  - 1.4 Updates to plans, programs, activities, projects and initiatives resulting from any decisions at the 24 June 2025 Council Meeting;
  - 1.5 Addition of a new set of performance measures subject to endorsement of Council at the 24 June 2025 Council Meeting.

#### **BACKGROUND**

The development of a Corporate Business Plan is a requirement of all local governments in Western Australia under the *Local Government (Administration) Regulations* 1996. In accordance with the Regulations, the Corporate Business Plan must:

- set out the priorities for dealing with the objectives and aspirations of the community
- cover a period of at least four years
- govern internal business planning
- reference resourcing plans/strategies (such as asset management, workforce planning, long-term financial planning)
- be reviewed every year.

The City's Corporate Business Plan sits within an Integrated Planning and Reporting Framework which builds in informing, resourcing, planning, and reporting requirements to ensure transparency and evidence of planned achievements.

Council adopted the City's first *Corporate Business Plan* in October 2012 (CJ210-10/12 refers) and has adopted the plan each year since. The most recent *Corporate Business Plan* (2024–2028) was adopted by Council at its meeting held on 25 June 2024 (CJ147-06/24 refers).

Monitoring and reporting against the 5-Year Corporate Business Plan is undertaken through Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and the Annual Report. These reports are presented to Council and published on the City's website.

#### **DETAILS**

The draft Corporate Business Plan 2025-2029 is the City's medium-term delivery plan that contains the programs, activities, projects, and initiatives to be undertaken to "operationalise" the *10-Year Strategic Community Plan*, *Joondalup 2032*.

The development of the draft Corporate Business Plan 2025-2029, was informed by an annual review, and feedback and identification of key priorities from Elected Members.

The annual review was informed by a program of comprehensive performance reporting through the following documents:

- Corporate Business Plan Quarterly Reports.
- Quarterly Capital Works Progress Reports.
- Key Capital Works Projects Quarterly Status Reports.
- Annual Report FY2023-24.

The Elected Members provided feedback and identified key priorities in March 2025 as part of the annual budgeting process. The draft Corporate Business Plan 2025-2029 is provided as Attachment 1 to this Report and contains the following information:

- Details of existing plans, strategies, and frameworks.
- Capital works programs, including expenditure and revenue for FY2025-26 (to be added following the adoption of the FY2025-26 Annual Budget).
- Ongoing programs and activities.
- Non-capital projects and initiatives, including quarterly milestones for delivery.

- Total project budget for FY2025-26 (to be added following the adoption of the FY2025-26 Annual Budget).
- Operating budget for FY2025-26 (to be added following the adoption of the FY2025-26 Annual Budget).
- Performance measures (to be added following endorsement of Council at the 24 June 2025 Council Meeting).
- Key capital works projects.
- Key non-capital projects and initiatives.

The City worked with Elected Members to develop a new set of performance measures aimed at measuring the success of the City's 10-Year Strategic Community Plan, Joondalup 2032. This has resulted in the following changes to the draft Corporate Business Plan 2025–2029 from the previous plan:

- Removed the services section.
- Modified the ongoing programs and activities to remove quarterly actions.

## Issues and options considered

Council may choose to:

- adopt the Corporate Business Plan 2025-2029, as presented in Attachment 1 to this Report or
- adopt the Corporate Business Plan 2025-2029, as presented in Attachment 1 to this Report, subject to further amendments.

#### **Legislation / Strategic Community Plan / Policy implications**

Legislation Local Government (Administration) Regulations 1996.

#### 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a

range of City services which are delivered in a financially responsible

manner.

**Policy** Not applicable.

#### Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION	
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	
Risk Responsibility	Director Governance	Chief Executive Officer		
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the activity and compliance with <i>Local Government</i> (Administration) Regulations 1996 and Local Government Act 1995.			

## Other risk information

Under the *Local Government (Administration) Regulations 1996* it is a legislative requirement for the City to review its 5-Year Corporate Business Plan annually and submit modifications to Council for adoption by an absolute majority. A failure to achieve this in a timely manner could result in non-compliance.

#### Financial / budget implications

Not applicable.

## Regional significance

Many of the projects in the draft 5-Year Corporate Business Plan have regional significance and highlight the importance of regional planning and cooperation in managing and responding to future challenges within the North Metropolitan Region.

## Sustainability implications

The 5-Year Corporate Business Plan demonstrates the operational capacity of the City to achieve its vision and goals over the medium-term. Project planning and prioritisation within the plan is based on the City's ambition to deliver services sustainably and affordably.

#### Consultation

In accordance with the *Local Government (Administration) Regulations 1996*, community consultation is not required for the annual review of the 5-Year Corporate Business Plan.

#### **COMMENT**

The Corporate Business Plan provides the community with a clear plan of the programs, activities, projects, and initiatives the City intends to deliver over the next five years. The plan provides a mechanism for measuring performance over the medium-term and details the key priorities for the first year of the plan.

The 5-Year Corporate Business Plan provides the operational detail to support the delivery of the *10-Year Strategic Community Plan, Joondalup 2032*. The inclusion of ongoing actions for ongoing programs and activities, and specific milestones for non-capital projects and initiatives provides a high level of transparency for how the City intends to report against the vision, goals, and outcomes of *Joondalup 2032*.

The 5-Year Corporate Business Plan should be read and interpreted alongside the Annual Budget and the 5-Year Capital Works Program.

#### **VOTING REQUIREMENTS**

Absolute Majority.

#### **RECOMMENDATION**

That Council BY AN ABSOLUTE MAJORITY ADOPTS the Corporate Business Plan 2025–2029, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:

- 1 Addition of total project budgets for FY2025-26;
- 2 Addition of capital works program expenditure and revenue for FY2025-26;
- 3 Addition of the operating budget for FY2025-26;
- 4 Updates to plans, programs, activities, projects and initiatives resulting from any decisions at the 24 June 2025 Council Meeting;
- Addition of a new set of performance measures subject to endorsement of Council at the 24 June 2025 Council Meeting.

# **ATTACHMENTS**

1. Corporate Business Plan 2025–2029 [**12.14.1** - 98 pages]

# 12.15 10-YEAR STRATEGIC COMMUNITY PLAN - MINOR REVIEW (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

**FILE NUMBER** 110008, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

### **PURPOSE**

For Council to adopt the revised 10-Year Strategic Community Plan, Joondalup 2032, following a minor desktop review.

### **EXECUTIVE SUMMARY**

At its meeting held on 28 June 2022 (CJ093-06/22 refers), Council endorsed the 10- Year Strategic Community Plan, Joondalup 2032 which serves as the City of Joondalup's long-term strategic planning document.

The 10-Year Strategic Community Plan aligns with the State Government's *Integrated Planning and Reporting Framework and Guidelines*. The plan outlines the community's aspirations, vision and objectives. It also informs all of the City's plans and services.

In accordance with Part 5, Division 3 of the Local Government (Administration) Regulations 1996, and the Department of Local Government, Sport and Cultural Industries' Integrated Planning and Reporting Framework and Guidelines, a minor review of the 10-Year Strategic Community Plan has been undertaken by the City. This review was a desktop review, and a number of minor changes are proposed as a result (Attachment 1 refers).

It is therefore recommended that Council, by an absolute majority, adopts the revised 10-Year Strategic Community Plan, Joondalup 2032, as shown in Attachment 1 to this Report.

#### **BACKGROUND**

In 2011, the State Government introduced the *Integrated Planning and Reporting Framework*, which requires all local governments to develop strategic community plans. These plans must cover a period of at least 10 years and outline the community's vision, aspirations and objectives. In 2012, the Council endorsed the City of Joondalup's first *10-Year Strategic Community Plan*, *Joondalup 2022* (CJ210-10/12 refers), and in 2022, Council endorsed the current *10-Year Strategic Community Plan*, *Joondalup 2032* (CJ093-06/22 refers).

According to Part 5, Division 3 of the *Local Government (Administration) Regulations 1996*, a review of the strategic community plan must be conducted at least every four years. However, the Department of Local Government, Sport and Cultural Industries' *Integrated Planning and Reporting Framework and Guidelines* recommends a two-year review cycle, which includes a minor review after two years and a major review after four years. The endorsed *Joondalup 2032* document aligns with these guidelines and includes a statement that a minor review will take place after two years.

Notwithstanding, it should be noted that the State Government is currently reforming the *Local Government Act 1995* and is proposing to replace the *10-Year Strategic Community Plan* with a simplified eight-year Council Plan. While the regulations for this reform are still being developed and the commencement date is yet to be confirmed, it is noted that this reform may impact future reviews of *Joondalup 2032*.

Note also that a process to develop a set of performance measures has been ongoing concurrently with the minor review of the *10-Year Strategic Community Plan*. Subject to endorsement by the Council at its 24 June 2025 meeting (separate report), these measures will assess the City's effectiveness and efficiency in delivering on the vision and outcomes of *Joondalup 2032*.

#### **DETAILS**

The minor review was a desktop review that aimed to identify any significant changes in community sentiment since the adoption of *Joondalup 2032*. Further, the review aimed to address any changes in priorities from the State and Federal Government and identify any outdated demographic or other data.

#### **Review process**

The City undertook the following to inform the minor review of the 10-Year Strategic Community Plan:

- A meta-analysis of recent community consultation outcomes to ensure continued alignment with community sentiment (Attachment 2 refers).
- An analysis of legislative changes and local government reforms to ensure continued alignment with State and Federal Government priorities (Attachment 3 refers).
- Consultation with internal stakeholders to identify any issues or changes that may have occurred since the plan's adoption in 2022.

In accordance with the outcomes of this review (Attachments 2 and 3 refers), a number of minor changes to the *10-Year Strategic Community Plan* are recommended. These are shown in mark-up in Attachment 1 and include the following:

- Updates to demographic and other data.
- References to the new set of performance measures (subject to Council endorsement at its 24 June 2025 meeting).

Note that no changes to the vision, key themes or outcomes of *Joondalup 2032* are recommended as a result of this review.

# Issues and options considered

Council may choose to:

- adopt the revised 10-Year Strategic Community Plan, Joondalup 2032, as presented in Attachment 1 to this Report
- not adopt the revised 10-Year Strategic Community Plan, Joondalup 2032, as presented in Attachment 1 to this Report, and retain the existing 10-Year Strategic Community, Joondalup 2032
- adopt the revised *10-Year Strategic Community*, *Joondalup 2032*, as presented in Attachment 1 to this Report, subject to further amendments.

# Legislation / Strategic Community Plan / Policy implications

**Legislation** Local Government Act 1995.

Local Government (Administration) Regulations 1996.

# 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable

Council backed by a highly-skilled workforce.

Policy Not applicable.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility			
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the activity and compliance with Local Government (Administration) Regulations 1996 and Local Government Act 1995.		

# Other risk information

Under the *Local Government (Administration) Regulations 1996* it is a legislative requirement for the City to review the strategic community plan at least every four years and submit modifications to the Council for adoption by an absolute majority. A failure to achieve this in a timely manner could result in non-compliance.

In addition *Joondalup 2032* specifies a two year review of the plan following endorsement, this review ensures that the City is meeting community expectations regarding the review process.

# Financial / budget implications

Not applicable.

# Regional significance

Not applicable.

# Sustainability implications

#### Environmental

Key theme 2 of *Joondalup 2032* addresses the community's vision and aspirations for the local environment.

#### Social

Key theme 1 of *Joondalup 2032* address the community's vision and aspirations for the local community.

# **Economic**

Key theme 4 of *Joondalup 2032* address the community's vision and aspirations for the local economy.

#### Consultation

In accordance with the Department of Local Government, Sport and Cultural Industries' Integrated Planning and Reporting Framework and Guidelines, additional community consultation is not required if no significant changes are proposed after a minor desktop review of the 10-Year Strategic Community Plan. The desktop review of Joondalup 2032 resulted in only minor updates to demographic and other data, as well as references to the new set of performance measures (subject to Council endorsement at its 24 June 2025 meeting). As such, further community consultation is not required or recommended.

#### **COMMENT**

In accordance with the "Reviewing our plan" section of *Joondalup 2032*, a major review of the *10-Year Strategic Community Plan* is scheduled to occur in two years' time. As part of this major review, the City will undertake more extensive research and engagement with the Council and the community. Significant changes to the vision, goals and outcomes of the plan can be considered at this time.

Notwithstanding, it should be noted that the State Government is currently reforming the *Local Government Act 1995*. The latest update indicated that local governments may need to update their *10-Year Strategic Community Plan* to a simplified eight-year Council Plan. While the regulations for this reform are still being developed, and the commencement date is yet to be confirmed, it is likely that this reform will impact future reviews of *Joondalup 2032* and the form it will take.

Note also that ongoing monitoring of the *10-Year Strategic Community Plan, Joondalup 2032*, is reliant on the adoption of the new performance measures presented to Council at its 24 June 2025 meeting. Should the Council choose not to endorse these measures, the proposed section of *Joondalup 2032*: "Monitoring our plan" will need to be revised prior to the revised plan being adopted.

### **VOTING REQUIREMENTS**

Absolute Majority.

#### RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY ADOPTS the revised 10-Year Strategic Community Plan, Joondalup 2032, as shown in Attachment 1 of this Report.

#### **ATTACHMENTS**

- 1. Revised 10-Year Strategic Community Plan [12.15.1 24 pages]
- 2. Analysis of Relevant Legislative Changes [12.15.2 13 pages]
- 3. Meta-Analysis of Community Consultation Outcomes 2023-24 [12.15.3 4 pages]

# 12.16 CORPORATE SPONSORSHIP APPLICATION - WHITFORD CHURCH OF CHRIST INC. FOR HEATHRIDGE CAROLS IN THE PARK 2025 (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

**Director Governance and Strategy** 

**FILE NUMBER** 111592, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

#### **PURPOSE**

For Council to consider the event sponsorship application received from Whitford Church of Christ Inc. for Heathridge Carols in the Park 2025, proposed to be held at Heathridge Park on 14 December 2025.

#### **EXECUTIVE SUMMARY**

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

The City has received a sponsorship application from Whitford Church of Christ Inc. for Heathridge Carols in the Park 2025, proposed to be held at Heathridge Park on 14 December 2025 (Attachment 3 refers).

Heathridge Carols in the Park is a free family friendly community event including pre-show entertainment, main carols show, Santa land activity area, a kids carols set, food vendors, fireworks finale and more.

This free community event has been held for over 30 years and has grown to be a significant Christmas celebration in the region consistently attended by more than 15,000 people each year.

The sponsorship value requested is \$25,000 (excluding GST).

The application has been assessed and valued at \$17,000 (excluding GST).

At its meeting held on 27 August 2024 (CJ213-08/24 refers), Council resolved to sponsor the 2024 event to the value of \$20,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive significantly more benefits in the area of:

- tourism attraction such as attracting visitors from outside the region
- economic development such as the event provides an opportunity for local organisations to be involved, or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)

as outlined in the master sponsorship assessment matrix (Attachment 4 refers). The recommended sponsorship is commensurate with the benefits available to the City.

It is therefore recommended that Council APPROVES a sponsorship amount of \$17,000 (excluding GST) for the City to sponsor the Whitford Church of Christ Inc. 2025 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

#### **BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide an opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has sponsored Heathridge Carols in the Park since 2010 with an annual commitment of between \$11,000 and \$20,000 (excluding GST). While the City's administration provides sponsorship recommendations based on the criteria set out in the City's *Corporate Sponsorship Guidelines*, Council has discretion to approve sponsorship amounts above the administration's recommendation. In 2023 and 2024 Council chose to exercise this discretion and sponsor the event to the value of \$20,000 (excluding GST) (CJ094-06/23 and CJ213-08/24 refers).

#### **DETAILS**

Heathridge Carols in the Park is a much loved free, family friendly community event including:

- pre-show entertainment
- main carols show
- Santa Land activity
- kid carols set
- food vendors
- fireworks finale and more.

Running for over 30 years and attended by over 15,000 people in recent years (including an online live stream audience) this is a much-anticipated Christmas celebration within the community.

The event is accessible and welcoming for all members of the community and attracts residents from the region of all demographics and ages, particularly those in the surrounding areas of Heathridge, Mullaloo, Edgewater and Beldon, a catchment area of approximately 28,000 residents.

Residents can choose to bring their own picnics or access the numerous food vendors available on the night.

# Sponsorship Benefits for the City

As a sponsor the City will receive the below outlined benefits:

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$15,001 - \$25,000
Logo on promotional material 🗸		Logo on promotional material	•
Merchandise distribution e.g. City merchandise in participant packs	-	Merchandise distribution e.g. City merchandise in participant packs	•

Benefits to be provided to the	City	City's Assessment Matrix Benefits Required	\$15,001 - \$25,000
Opportunity to set up a promotional display	<b>&gt;</b>	Opportunity to set up a promotional display	•
Verbal acknowledgement throughout the event, program, or activity	~	Verbal acknowledgement throughout the event, program, or activity	•
Signage displayed at the event, program, or activity (City to supply)	8 - 10	Signage displayed at the event, program, or activity	8+
Logo and hyperlink on website	<b>&gt;</b>	Logo and hyperlink on website	•
Logo on local advertising	<b>~</b>	Logo on local advertising	•
Opportunity for the City representative to present/speak	>	Opportunity for the City representative to present/speak	•
Logo on event, program, or activity signage	>	Logo on event, program, or activity signage	•
Recognition on media releases	<b>&gt;</b>	Recognition on media releases	•
Recognition and link on social media forums	~	Recognition and link on social media forums	•
Logo on regional advertising	~	Logo on regional advertising	•
Digital Marketing e.g. inclusion in club newsletters, emails on hold messaged	>	Digital Marketing e.g. inclusion in club newsletters, emails on hold messaged	•
Exclusive rights	-	Exclusive rights	•
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved, or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)	>	Economic development e.g. will the program or event provide an opportunity for local organisations to be involved, or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)	•
Tourism e.g. increase visitors to the region; people will travel to attend the event program	-	Tourism e.g. increase visitors to the region; people will travel to attend the event program	•
Corporate Hospitality e.g. complimentary VIP tickets, invitation to event launch/finale	~	Corporate Hospitality e.g. complimentary VIP tickets, invitation to event launch/finale	•
Attendance	\$15,001 - \$25,000	Attendance	\$15,001 - \$25,000
Under 500		Under 500	
500 – 2,000		500 – 2,000	
2,001 – 5,000		2,001 – 5,000	
5,001 – 10,000	_	5,001 – 10,000	•
Over 10,000	<b>~</b>	Over 10,000	•

# Tourism Attraction, Economic Impact and Business Engagement

Heathridge Carols in the Park has a primary target audience of residents within the City of Joondalup, particularly those in the surrounding areas of Heathridge, Mullaloo, Edgewater and Beldon therefore not attracting visitors from outside the region.

The event will engage approximately 20 food vendors on the night, most of which are registered with the City, and local suppliers will be engaged to deliver infrastructure and other services where possible. There is limited other business engagement related to this event.

# Other Funding Support

The event has received long-term support from Lotterywest with a grant of approximately \$20,000 per annum. Other sponsors are also sought, along with the in-kind support from Whitford Church of Christ Inc.

# Sponsorship Agreement and Key Performance Indicators

Should the Council agree to progress with supporting sponsorship of the Heathridge Carols in the Park 2025, a sponsorship agreement will be developed between the City and Whitford Church of Christ Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Whitford Church of Christ Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

# Issues and options considered

The Council may choose to:

- Endorse the sponsorship of the Heathridge Carols in the Park 2025 event for the full amount requested of \$25,000 (excluding GST). The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the Heathridge Carols in the Park 2025 event for the reduced amount of \$17,000 (excluding GST). This option ensures that the proposed benefits are in line with the City's sponsorship assessment matrix and is the recommended option.
- Endorse the sponsorship of the Heathridge Carols in the Park 2025 event for a reduced amount of \$20,000 (excluding GST) in line with the support provided for the 2024 event. The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Not endorse the event sponsorship application, which could potentially impact the viability and long-term sustainability of the event, and the community's ability to engage in the celebration of Christmas as they have done for over 30 years.

# **Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

# 10-Year Strategic Community Plan

**Key theme** 1. Community.

Outcome 1-2 Inclusive and connected - you enjoy local services and programs

that cater for different ages, abilities and backgrounds.

1-3 Active and social - you enjoy quality local activities and programs

for sport, learning and recreation.

1-4 Artistic and creative - you celebrate, support and participate in art

and events in your local area.

**Key theme** 4. Economy.

Outcome 4-3 Appealing and welcoming - you welcome residents, and local and

international visitors to the City.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report in compliance with the Corporate Sponsorship Council Policy detailing the activities, benefits, negative impacts and costs of sponsorship offered by the City.		

Risk	ATTRACTION
Risk Event	Lack of desirability as a place to visit live, work, invest and do
Description	business.
Risk Responsibility	Director Planning and Community Development
Residual Risk	Medium
Control	Strong
Effectiveness	
Risk Appetite	Medium risk is acceptable without variation to existing control
	activities.

# Financial / budget implications

Current financial year impact

Not applicable.

2025-2026 financial year impact

**Account no.** 1.524.A5204.3293.0000

Budget ItemSponsorshipBudget amount\$ 230,000Amount committed to date\$ 24,585Proposed cost\$ 17,000Other applications\$ 31,000

pending council outcome

**Balance** \$ 157,415

All amounts quoted in this report are exclusive of GST.

# Regional significance

Heathridge Carols in the Park has been delivered to the community for approximately 30 years and is one if not the largest Christmas celebrations for residents and the community.

The City's events calendar does not incorporate any Christmas celebration events.

# Sustainability implications

Such an event is well supported by the community, and should the event not occur, the community may look to the City to deliver an event within this space which would cost the City significantly more than the sponsorship recommended.

### Consultation

Not applicable.

#### **COMMENT**

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Whitford Church of Christ Inc. to deliver the Heathridge Carols in the Park, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City while supporting a well-loved community event.

Sponsoring free community events such as this are part of the City's commitment to supporting community engagement, health and wellbeing.

# **VOTING REQUIREMENTS**

Simple Majority.

# **RECOMMENDATION**

That Council APPROVES a sponsorship amount of \$17,000 (excluding GST) for the City to sponsor the Whitford Church of Christ Inc. 2025 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

# **ATTACHMENTS**

- 1. Corporate Sponsorship Program Council Policy [12.16.1 3 pages]
- 2. Historical Sponsorship for Transition [12.16.2 1 page]
- 3. CSP Interim 00053 Application Whitford Church of Christ Inc. Heathridge Carols in the Park 2025 [12.16.3 11 pages]
- 4. Master Sponsorship Assessment Matrix [12.16.4 2 pages]

# 12.17 CORPORATE SPONSORSHIP APPLICATION - MOVIES BY BURSWOOD INC. TELETHON COMMUNITY CINEMAS (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

**FILE NUMBER** 111592, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

### **PURPOSE**

For Council to consider the event sponsorship application received from Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season held from 15 November 2025 to 18 April 2026, hosted at Edith Cowan University, Joondalup.

#### **EXECUTIVE SUMMARY**

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

The City has received a sponsorship application from Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season (15 November 2025-18 April 2026) hosted at Edith Cowan University, Joondalup (Attachment 3 refers).

Telethon Community Cinemas is an outdoor cinema run by volunteers presenting family friendly movies at affordable prices in a picnic setting, raising funds for charity programs.

The cinema runs nightly from 6.00pm to 10.30pm, over a 22-week period with 2025-26 season ticket prices set at Adult \$14, Concession \$10, Children \$7, Families \$35.

Movies by Burswood Inc. has operated since 2002 in multiple locations such as Burswood, Murdoch, and Bassendean. The cinemas have been at ECU for the past six years. The 2024-25 season attracted over 14,000 patrons to the Joondalup venue.

The sponsorship value requested is \$15,000 (excluding GST).

The application has been assessed and valued at \$13,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive additional branding benefits in the area of onsite promotions including signage, promotional display, merchandise distribution as outlined in the master sponsorship assessment matrix (Attachment 4 refers) all of which are unable to be delivered by the event organiser. The recommended sponsorship is commensurate with the benefits available to the City.

It is therefore recommended that Council APPROVES a sponsorship amount of \$13,000 (excluding GST) for the City to sponsor Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

#### **BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide an opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has sponsored Telethon Community Cinemas since its inception six years ago with an annual commitment of between \$10,000 - \$13,000 (excluding GST) each season.

#### **DETAILS**

Telethon Community Cinemas is an outdoor cinema run by volunteers presenting family friendly movies at affordable prices in a picnic setting, raising funds for charity programs.

The organisation has operated since 2002 in multiple locations such as Burswood, Murdoch, and Bassendean, with the cinemas at ECU Joondalup operating for the past five years.

The season is run by approximately 600 volunteers, across the four venues with the 2024-25 season raising over \$1 million dollars for their nominated beneficiaries and various community groups.

The cinema runs nightly from 6.00pm to 10.30pm, over a 22-week period with ticket prices set at Adult \$14, Concession \$10, Children \$7, Families \$35.

The 2024-25 season attracted over 14,000 patrons to the Joondalup venue with the below top six postcodes:

6027	20.39%	Joondalup, Connolly, Mullaloo, Ocean Reef, Edgewater, Heathridge.
6065	11.87%	Wanneroo, Wangara, Darch, Landsdale, Sinagra, Gnangara.
6028	9.54%	Kinross, Currambine, Burns Beach, Iluka.
6025	8.62%	Hillarys, Craigie, Padbury, Kallaroo.
6030	7.30%	Clarkson, Merriwa, Mindarie, Quinns Rocks, Tamala Park, Ridgewood.
6026	4.38%	Kingsley, Woodvale.

### Sponsorship Benefits for the City

As a sponsor the City will receive the outlined benefits below along with:

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Logo on promotional material	~	Logo on promotional material	•
Merchandise distribution e.g. City merchandise in participant packs	-	Merchandise distribution e.g. City merchandise in participant packs	•
Opportunity to set up a promotional display	-	Opportunity to set up a promotional display	•
Verbal acknowledgement throughout the event, program or activity  - Via on screen announcements	~	Verbal acknowledgement throughout the event, program or activity	•

Benefits to be provided to	the City	City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Signage displayed at the event, program or activity	-	Signage displayed at the event, program or activity	8
Logo and hyperlink on website	<b>~</b>	Logo and hyperlink on website	•
Logo on local advertising	<b>✓</b>	Logo on local advertising	•
Benefits to be provided to	the City	City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Opportunity for the City representative to present/speak	-	Opportunity for the City representative to present/speak	•
Logo on event, program or activity signage	>	Logo on event, program or activity signage	•
Recognition on media releases	<b>✓</b>	Recognition on media releases	•
Recognition and link on social media forums	~	Recognition and link on social media forums	•
Logo on regional advertising	<b>~</b>	Logo on regional advertising	•
Attendance	\$10,001 - \$15,000	Attendance	\$10,001 - \$15,000
Under 500		Under 500	
500 – 2,000		500 – 2,000	
2,001 – 5,000		2,001 – 5,000	•
5,001 – 10,000		5,001 – 10,000	•
Over 10,000	<b>✓</b>	Over 10,000	

Other benefits	
On screen advertising	15 second advert to screen across all 4 locations including Joondalup, Burswood, Murdoch and Bassendean (advert supplied by the City)
Tickets	200 x in season complimentary only tickets  These tickets are given away to the community via multiple channels including:  • at City events as giveaways to event attendees  • as an incentive to complete event surveys  • via a social media competition or giveaways

Other benefits	
	10 x FREE screenings to be delivered between November 2025-April 2026. The City will be recognised as the supporter of these free screenings.
Free screenings	These free screenings will enable residents and ratepayers to attend a selection of films at no cost. For the 2024-2025 season 10 x free screenings were presented by the City, attracting 3,384 ticket holders, with 8 sessions being fully booked.

# Tourism Attraction, Economic Impact and Business Engagement

Telethon Community Cinemas primary target audience is families. Historical data shows that the Joondalup location attracts a local audience from within the City of Joondalup and City of Wanneroo Boundaries. Visitors from outside the region are limited.

The City will be promoted across all four locations (Joondalup, Burswood, Murdoch and Bassendean) via the City supplied 15 second advertisement, along with being included in a suite of digital channels such as e-newsletter campaigns (45,000 followers) and social media (38,000 followers). These promotional channels enable the City to promote the brand and the region to not only the local community, but beyond that to the wider metropolitan area. These promotions will raise awareness for the region and potentially attract visitors.

The season engages with a local pizza supplier otherwise there is limited other business engagement related to this event.

# Other Funding Support

Telethon Community Cinemas have secured a wide range of sponsors across the four locations. For a complete list of these partners visit www.communitycinemas.com.au/sponsors

# Sponsorship Agreement and Key Performance Indicators

Should the Council agree to progress with supporting sponsorship of the Movies by Burswood Inc. for Telethons Community Cinemas 2025-26 season, a sponsorship agreement will be developed between the City and Movies by Burswood Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Movies by Burswood Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

# Issues and options considered

The Council may choose to:

- Endorse the sponsorship of the Movies by Burswood Inc. Telethons Community Cinemas 2025-26 season for the full amount requested of \$15,000 (excluding GST).
   The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the Movies by Burswood Inc. Telethons Community Cinemas 2025-26 season for the reduced amount of \$13,000 (excluding GST). This option ensures that the proposed benefits are in line with the City's sponsorship assessment matrix and is the recommended option.
- Not endorse the event sponsorship application, which could potentially impact on the viability and long-term sustainability of the cinema being hosted in the region, and the community's ability to engage with a relatively low-cost recreational activity.

# **Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

# 10-Year Strategic Community Plan

**Key theme** 1. Community.

Outcome 1-2 Inclusive and connected - you enjoy local services and programs

that cater for different ages, abilities and backgrounds.

1-3 Active and social - you enjoy quality local activities and programs

for sport, learning and recreation.

1-4 Artistic and creative - you celebrate, support and participate in art

and events in your local area.

**Key theme** 4. Economy.

Outcome 4-3 Appealing and welcoming - you welcome residents, and local and

international visitors to the City.

**Policy** Corporate Sponsorship Program Council Policy.

### Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report in compliance with the Corporate Sponsorship Council Policy detailing the activities, benefits, negative impacts and costs of sponsorship offered by the City.		

Risk	ATTRACTION
Risk Event	Lack of desirability as a place to visit live, work, invest and do
Description	business.
Risk Responsibility	Director Planning and Community Development
Residual Risk	Medium
Control	Strong
Effectiveness	-
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

# Financial / budget implications

# Current financial year impact

Not applicable.

# 2025-2026 financial year impact

**Account no.** 1.524.A5204.3293.0000

Budget ItemSponsorshipBudget amount\$ 230,000Amount committed to date\$ 24,585Proposed cost\$ 13,000Other applications\$ 35,000

pending council outcome

**Balance** \$ 157,415

All amounts quoted in this report are exclusive of GST.

# Regional significance

Not applicable.

# **Sustainability implications**

Telethon Community Cinemas is well supported by the community, and should the event not occur, the community may look to the City to deliver an event within this space which would cost the City significantly more than the sponsorship recommended.

### Consultation

Not applicable.

#### COMMENT

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Movies by Burswood Inc. to deliver the Telethon Community Cinemas, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City both within the region and across the other cinema locations (Burswood, Murdoch and Bassendean) while also supporting a low cost, family, community event run by volunteers that raises significant funds annual for a range of charitable organisations.

Sponsoring events such as this are part of the City's commitment to support community engagement, health and wellbeing.

# **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council APPROVES a sponsorship amount of \$13,000 (excluding GST) for the City to sponsor Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

### **ATTACHMENTS**

- 1. Corporate Sponsorship Program Council Policy [12.17.1 3 pages]
- 2. Historical Sponsorship for Transition [12.17.2 1 page]
- 3. CSP Interim 00054 Application Movies By Burswood Telethon Community Cinemas 2025-26 [12.17.3 10 pages]
- 4. Master Sponsorship Assessment Matrix [12.17.4 2 pages]

# 12.18 CORPORATE SPONSORSHIP APPLICATION - SWIMMING WA INC. OPEN WATER SWIM SERIES 2025-2026 (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

**FILE NUMBER** 111592, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

### **PURPOSE**

For Council to consider the event sponsorship application received from Swimming WA Inc. for the Open Water Swimming Series Round 5 and 6 to be hosted at Mullaloo Beach on 27 December 2025 and Sorrento Beach on 10 January 2026.

#### **EXECUTIVE SUMMARY**

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

The City has received a sponsorship application from Swimming WA Inc. for the Open Water Swimming Series Rounds 5 and 6 to be hosted at Mullaloo Beach on 27 December 2025 and Sorrento Beach on 10 January 2026 (Attachment 3 refers).

The Open Water Swim Series is the premier open water swimming series in WA. The aim is to run the event at a range of WA's most attractive beach locations. It consists of nine rounds commencing from October 2025 through to March 2026.

The series comprises of swim distances from the 500 meters 'come and try' through to ten kilometers events so there is something for everyone from novices and young swimmers right through to accomplished open water swimmers. Swimmers range in age from nine years old to 70 years old across the events.

Each round of the series aims to attract approximately 800 swimmers, with each entry expecting to attract one to 1.5 family/supporters along with 100 general spectators, resulting in between 900-1,300 spectators per round. Total competitors and spectators across the two rounds are anticipated at between 3,000-4,000 people.

The sponsorship value requested is \$14,000 (excluding GST).

The application has been assessed and valued at \$10,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive more benefits in the area of attendance at the events as outlined in the master sponsorship assessment matrix (Attachment 4 refers). The recommended sponsorship is commensurate with the benefits available to the City.

It is to also be noted that the event is also not a free event. Competitors are required to pay an event fee of between \$25 - \$79 dependent on membership status and the event distance.

It is therefore recommended that Council APPROVES a sponsorship amount of \$10,000 (excluding GST) for the City to sponsor the Swimming WA Inc. for the Open Water Swimming Series Rounds hosted at Mullaloo Beach and Sorrento Beach subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

#### **BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has supported the Open Water Swim Series at Mullaloo and Sorrento Beach over the past seven years. In 2023-24, Council endorsed a sponsorship of \$10,000 for the event (CJ116-07/23 refers).

#### **DETAILS**

The Open Water Swim series is the premier open water swimming series in WA. The aim is to run the event at a range of WA's most attractive beach locations. It consists of nine rounds commencing from October 2025 through to March 2026.

The series comprises of swim distance from the 500 meters 'come and try' through to ten kilometers events so there is something for everyone from novices and young swimmers right through to accomplished open water swimmers. Swimmers range in age from nine years old to 70 years old across the events.

Registration commences at 6.00am with races starting at 7.00am and prize ceremonies concluding around midday.

Each round aims to attract 800 swimmers. In 2024-25, the event saw 849 (Mullaloo) and 776 (Sorrento Beach) swimmers register.

One to 1.5 spectators are anticipated per swimmer entry – family, supporters – at each event, along with approximately 100 spectators, resulting in between 900 - 1,300 spectators per round.

Total competitors and spectators across the two rounds are anticipated at between 3,000-4,000 people.

Competitors are required to pay an event fee of between \$25-\$79 dependent on membership status and the event distance.

### Sponsorship Benefits for the City

As a sponsor the City will receive the below outlined benefits:

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Logo on promotional material  - Presentation rights for round 5 and 6 ie. "OWS Mullaloo - Presented by The City of Joondalup".	<b>&gt;</b>	Logo on promotional material	•
Merchandise distribution e.g. City merchandise in participant packs	-	Merchandise distribution e.g. City merchandise in participant packs	•

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Opportunity to set up a promotional display	~	Opportunity to set up a promotional display	•
Verbal acknowledgement throughout the event, program or activity	~	Verbal acknowledgement throughout the event, program or activity	•
Signage displayed at the event, program or activity	<b>✓</b> (4)	Signage displayed at the event, program or activity	8
Logo and hyperlink on website	<b>✓</b>	Logo and hyperlink on website	•
Logo on local advertising	-	Logo on local advertising	•
Opportunity for the City representative to present/speak	~	Opportunity for the City representative to present/speak	•
Logo on event, program or activity signage	~	Logo on event, program or activity signage	•
Recognition on media releases	<b>✓</b>	Recognition on media releases	•
Recognition and links on social media forums	~	Recognition and link on social media forums	•
Logo on regional advertising	-	Logo on regional advertising	•
Attendance	\$10,001 - \$15,000	Attendance	\$10,001 - \$15,000
Under 500		Under 500	
500 – 2,000		500 – 2,000	
2,001 – 5,000	<b>✓</b>	2,001 – 5,000	•
5,001 – 10,000		5,001 – 10,000	•
Over 10,000		Over 10,000	

# Tourism Attraction, Economic Impact and Business Engagement

The event expects to attract entrants and attendees from outside the region with an anticipated breakdown of:

- 30% City Residents
- 49% Perth Metropolitan Area
- 20% Intrastate (approximately 238 people)
- 1% Interstate (approximately 12 people).

Local contractors will be engaged in other infrastructure and services where possible. There is limited other business engagement related to this event.

The event will also involve both the Mullaloo and Sorrento Surf Life Saving Clubs and swimming clubs to source volunteers for the event.

### Other Funding Support

The Open Water Swim Series does not have an overarching funding partner at present. Sponsors are sought for each individual round.

The City will be Presentation rights partner - ie. "OWS Mullaloo – presented by the City of Joondalup" - for the Mullaloo and Sorrento Rounds, with no other sponsorship in place for these events at present.

### Sponsorship Agreement and Key Performance Indicators

Should the Council agree to progress with supporting sponsorship of the Open Water Swim Series rounds at Mullaloo Beach and Sorrento Beach, a sponsorship agreement will be developed between the City and Swimming WA Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Swimming WA Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

# Issues and options considered

The Council may choose to:

- Endorse the sponsorship of the Swimming WA Inc. Open Water Swim Series Round 5
  and 6 events for the full amount requested of \$14,000 (excluding GST). The benefits
  outlined in the application do not align with this value as detailed in the City's
  sponsorship assessment matrix.
- Endorse the sponsorship of the Swimming WA Inc. Open Water Swim Series Round 5 and 6 events for the reduced amount of \$10,000 (excluding GST). This option ensures that the proposed benefits are in line with the City's sponsorship assessment matrix and is the recommended option.
- Not endorse the event sponsorship application, which could potentially impact the viability and long-term sustainability of the two rounds of the series being hosted in the region.

# Legislation / Strategic Community Plan / Policy implications

**Legislation** Not applicable.

# 10-Year Strategic Community Plan

**Key theme** 1. Community.

Outcome 1-2 Inclusive and connected - you enjoy local services and programs

that cater for different ages, abilities and backgrounds.

1-3 Active and social - you enjoy quality local activities and programs

for sport, learning and recreation.

1-4 Artistic and creative - you celebrate, support and participate in art

and events in your local area.

24.00.2023

**Key theme** 4. Economy.

Outcome 4-3 Appealing and welcoming - you welcome residents, and local and

international visitors to the City.

**Policy** Corporate Sponsorship Policy.

# Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

# Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report in compliance with the Corporate Sponsorship Council Policy detailing the activities, benefits, negative impacts and costs of sponsorship offered by the City.		

Risk	ATTRACTION
Risk Event	Lack of desirability as a place to visit live, work, invest and do
Description	business.
Risk Responsibility	Director Planning and Community Development
Residual Risk	Medium
Control	Strong
Effectiveness	-
Risk Appetite	Medium risk is acceptable without variation to existing control
	activities.

# Financial / budget implications

# Current financial year impact

Not applicable.

# Future financial year impact

**Account no.** 1.524.A5204.3293.0000

Budget ItemSponsorshipBudget amount\$ 230,000Amount committed to date\$ 24,585Proposed cost\$ 10,000Other applications\$ 38,000

pending council outcome

**Balance** \$ 157,415

All amounts quoted in this report are exclusive of GST.

# Regional significance

Not applicable.

# Sustainability implications

Not applicable.

### Consultation

Not applicable.

# **COMMENT**

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Swimming WA Inc. to deliver the two rounds of the Open Water Swim Series in the region, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that showcase the City to visitors, provide a positive image of the City all while supporting a health and wellbeing initiative.

# **VOTING REQUIREMENTS**

Simple Majority.

# RECOMMENDATION

That Council APPROVE a sponsorship amount of \$10,000 (excluding GST) for the City to sponsor the Swimming WA Inc. for the Open Water Swimming Series Rounds hosted at Mullaloo Beach and Sorrento Beach subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

# **ATTACHMENTS**

- 1. Corporate Sponsorship Program Council Policy [12.18.1 3 pages]
- 2. Historical Sponsorship for Transition [12.18.2 1 page]
- 3. CSP Interim 00055 Application Swimming WA Open Water Swim Series 2025-26 [12.18.3 13 pages]
- 4. Master Sponsorship Assessment Matrix [12.18.4 2 pages]

Name / Position	Cr Christine Hamilton-Prime, JP.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 June 2025.
Item No. / Subject	Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All).
Nature of Interest	Impartiality Interest.
Extent of Interest	Members and Executives of North Shore Country Club and Residents Association Inc. are known to Cr Hamilton-Prime.

Name / Position	Cr Phillip Vinciullo.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 June 2025.
Item No. / Subject	Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All).
Nature of Interest	Impartiality Interest.
Extent of Interest	Cr Vinciullo is a committee member at North Shore Country Club and Residents Association Inc. and President of Joondalup Symphony.

# 12.19 CORPORATE SPONSORSHIP APPLICATION - NORTH SHORE COUNTRY CLUB AND RESIDENTS ASSOCIATION INC. 2025-2026 FESTIVITIES AT THE NORTH SHORE (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

Director Governance and Strategy

**FILE NUMBER** 111592, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

# **PURPOSE**

For Council to consider the event sponsorship application received from North Shore Country Club and Residents Association Inc. for the "2025-2026 Festivities at the North Shore" event series which incorporates Christmas Carols (6 December 2025), New Year's Eve Celebrations (31 December 2025), and Australia Day Celebrations (26 January 2026).

# **EXECUTIVE SUMMARY**

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

The City has received a sponsorship application from North Shore Country Club and Residents Association Inc. (the North Shore) for the "2025-2026 Festivities at the North Shore" event series which incorporates Christmas Carols (6 December 2025), New Year's Eve Celebrations, (31 December 2025), and Australia Day Celebrations (26 January 2026) (Attachment 3 refers).

The North Shore's vision is to provide a "thriving and sustainable facility at the heart of our community; offering a positive contribution to the wellbeing and health of local people". The facility provides opportunities for community connection improving the health and wellbeing of people in the North Shore and surrounding areas, through social connection, recreational and sporting activities.

The North Shore delivers a wide range of events and activities that engage both its members and the wider community. The proposed "2025-2026 Festivities at the North Shore" represents a selection of the Country Club's larger-scale, community-focused events.

#### Christmas Carols

This is a family-friendly event, scheduled for 6 December 2025 from 5.00pm to 9.30pm which features a range of entertainment including a performance by the Joondalup Symphony Orchestra, children's activities, a visit from Santa, and a special guest appearance. The City sponsored this event in 2024 to the value of \$3,000 (excluding GST).

#### New Year's Eve Celebration

The New Year's Eve Celebration will take place on 31 December 2025 from 5.00pm to 10.00pm and is planned to be a vibrant, family-friendly event. The program will feature a mix of live acoustic and DJ performances, children's entertainment, and a dedicated kids' countdown to ring in the new year.

# Australia Day Celebration

Scheduled for 26 January 2026 from 9.00am to 9.00pm, the Australia Day Celebration is a full-day, family-friendly event. Beginning with a Welcome to Country ceremony, the event will include a tennis and pickleball tournament, live music, children's entertainment, Australian food and local gin tasting, merchandise stalls and special guest appearances.

The sponsorship value requested is \$11,500 (excluding GST).

The application has been assessed and valued at \$8,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires additional attendance and a more extensive regional promotional campaign as outlined in the master sponsorship assessment matrix (Attachment 4 refers). The recommended sponsorship is commensurate with the benefits available to the City.

It is therefore recommended that Council APPROVES a sponsorship amount of \$8,000 (excluding GST) for the City to sponsor North Shore Country Club and Residents Association Inc. for the "2025-2026 Festivities at the North Shore" event series subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

#### **BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has not sponsored the three event series in the past, however it has sponsored the Christmas Carols event as a stand-alone event in 2024 to the value of \$3,000 (excluding GST).

# **DETAILS**

The North Shore is a local community-based club with something for everyone located in Kallaroo. The club focuses on health, wellness and community while available for private functions and event hire. Home to the Grounded Café which operates daily within the premises along with Open Air Fitness and Tennis and Pickleball WA members and the community can "unwind, share a drink with friends, play a game of tennis or pickleball, grab a coffee, achieve their fitness goals or spend some quality time with the family enjoying a picnic on the grass."

The North Shore delivers a wide range of events and activities for members and the community, with the below "2025-2026 Festivities at the North Shore" event series being some of their larger events.

#### Christmas Carols

Date: 6 December 2025 Time: 5.00pm to 9.00pm

Cost Members: Adults \$ 8 Children \$ 4

Non-Members:

Under 2 years free
Adults \$11
Children \$8

Children \$ 8 Under 2 years free

This is a family friendly event which includes a performance by Joondalup Symphony Orchestra, kids activities, a visit from Santa and special guest. Food and beverages are available from the North Shore along with the Grounded Café.

This event has a capacity of 350 people, with 2024 being a sellout event.

#### New Year's Eve Celebration

Date: 31 December 2025 Time: 5.00pm to 10.00pm

Cost: Free

This is a family friendly event which includes a variety of live acoustic and DJ performers, kids entertainment, and a kids countdown. Food and beverages are available from the North Shore along with the Grounded Café.

This event has a capacity of 110 people, with 2024 being a sellout event.

# Australia Day Celebration

Date: 26 January 2026 Time: 9.00am to 9.00pm

Cost: Free to all for the general activities and celebrations

Participants of the tennis and pickleball tournaments

Member: Adult sports members \$30

Adult social members \$35
Child sports members \$10
Child social members \$15

Non-Members: Adults \$40 Children \$20

Under 2 years free

This is a family friendly event which includes a tennis and pickleball tournament, merchandise, live music, kids entertainment, Australian food samples, local gin tasking, welcome to country plus special guests.

Food and beverages are available from the North Shore along with the Grounded Café.

This event has previously attracted between 350-400 people.

# Sponsorship Benefits for the City

As a sponsor the City will receive the outlined benefits below along with:

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Logo on promotional material	>	Logo on promotional material	•
Merchandise distribution e.g. City merchandise in participant packs	1	Merchandise distribution e.g. City merchandise in participant packs	•
Opportunity to set up a promotional display	-	Opportunity to set up a promotional display	•
Verbal acknowledgement throughout the event, program or activity	<b>~</b>	Verbal acknowledgement throughout the event, program or activity	•
Signage displayed at the event, program or activity	~	Signage displayed at the event, program or activity	8

Benefits to be provided to the City		City's Assessment Matrix Benefits Required	\$10,001 - \$15,000
Logo and hyperlink on website	~	Logo and hyperlink on website	•
Logo on local advertising	<b>✓</b>	Logo on local advertising	•
Opportunity for the City representative to present/speak	<b>&gt;</b>	Opportunity for the City representative to present/speak	•
Logo on event, program or activity signage	>	Logo on event, program or activity signage	•
Recognition on media releases	>	Recognition on media releases	•
Recognition and link on social media forums	>	Recognition and link on social media forums	•
Logo on regional advertising	-	Logo on regional advertising	•
Attendance	\$10,001 - \$15,000	Attendance	\$10,001 - \$15,000
Under 500		Under 500	
500 – 2,000	<b>&gt;</b>	500 – 2,000	
2,001 – 5,000		2,001 – 5,000	•
5,001 – 10,000		5,001 – 10,000	•
Over 10,000		Over 10,000	

# Tourism Attraction, Economic Impact and Business Engagement

North Shore Country Club and Residents Association Inc.'s primary target audience is families. Historical data shows that the Joondalup location attracts a local audience from within the City of Joondalup and City of Wanneroo Boundaries. Visitors from outside the region are limited.

The event series will support a range of local suppliers including Joondalup Symphony Orchestra, the Grounded Café, and other local venters, activity providers and performers.

There is limited other business engagement related to this event.

# Other Funding Support

The City is the sole external sponsor for the proposed event series.

All remaining event expenditure will be primarily supported through ticket sales and bar revenue. While this model encourages self-sufficiency and reduces dependence on external funding, it also presents certain financial risks. These include the potential for lower-than-expected ticket sales, adverse weather impacting attendance, or reduced bar revenue, all of which could affect the event's ability to fully cover costs.

To mitigate these risks, careful budgeting, proactive marketing, and contingency planning will need to be implemented by the North Shore Country Club and Residents Association Inc. to ensure the event remains financially viable and continues to deliver a high-quality experience for the community.

North Shore Country Club and Residents Association Inc. Will also seek funding through the Australia Day Council for the Australia Day celebration; however this funding stream is not currently open for applications.

# Sponsorship Agreement and Key Performance Indicators

Should the Council agree to progress with supporting sponsorship of the North Shore Country Club and Residents Association Inc. for the "2025-2026 Festivities at the North Shore" event series, a sponsorship agreement will be developed between the City and North Shore Country Club and Residents Association Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from North Shore Country Club and Residents Association Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

### Issues and options considered

The Council may choose to:

- Endorse the sponsorship of the North Shore Country Club and Residents Association Inc. for the "2025-2026 Festivities at the North Shore" event series for the full amount requested of \$11,500 (excluding GST). The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the North Shore Country Club and Residents Association Inc. for the 2025-2026 Festivities at the North Shore event series for the reduced amount of \$8,000 (excluding GST). This option ensures that the proposed benefits are in line with the City's sponsorship assessment matrix and is the recommended option.
- Not endorse the event sponsorship application.

## **Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

## 10-Year Strategic Community Plan

**Key theme** 1. Community.

Outcome 1-2 Inclusive and connected - you enjoy local services and programs

that cater for different ages, abilities and backgrounds.

1-3 Active and social - you enjoy quality local activities and programs

for sport, learning and recreation.

1-4 Artistic and creative - you celebrate, support and participate in art

and events in your local area.

**Key theme** 4. Economy.

Outcome 4 -3 Appealing and welcoming - you welcome residents, and local and

international visitors to the City.

**Policy** Corporate Sponsorship Program Council Policy.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance	and Strategy	Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	, ,	se monitoring with ass - strong – including	
Risk Control	compliance with the	to mitigate risk, is the pe Corporate Sponsor s, benefits, negative i by the City.	ship Council Policy

Risk	ATTRACTION
Risk Event	Lack of desirability as a place to visit live, work, invest and do
Description	business.
Risk Responsibility	Director Planning and Community Development
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

## Financial / budget implications

Current financial year impact

Not applicable.

Future financial year impact

**Account no.** 1.524.A5204.3293.0000

Budget ItemSponsorshipBudget amount\$ 230,000Amount committed to date\$ 24,585Proposed cost\$ 8,000Other applications\$ 40,000

pending council outcome

**Balance** \$ 157,415

All amounts quoted in this report are exclusive of GST.

#### Regional significance

Not applicable.

## Sustainability implications

Not applicable.

#### Consultation

Not applicable.

#### COMMENT

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the North Shore Country Club and Residents Association Inc. to deliver the "2025-2026 Festivities at the North Shore" event series, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City within the region while also supporting a series of low cost, family, community events.

Sponsoring events such as this are part of the City's commitment to support community engagement, health and wellbeing.

## **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council APPROVES a sponsorship amount of \$8,000 (excluding GST) for the City to sponsor North Shore Country Club and Residents Association Inc. for the '2025-2026 Festivities at the North Shore' event series, subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

#### **ATTACHMENTS**

- 1. Corporate Sponsorship Program Council Policy [12.19.1 3 pages]
- 2. Historical Sponsorship for Transition [12.19.2 1 page]
- 3. CSP Interim 00038 Application North Shore Country Club and Residents Association Inc. 2025-2026 [12.19.3 17 pages]
- 4. Master Sponsorship Assessment Matrix [12.19.4 2 pages]

## 12.20 LIST OF PAYMENTS MADE DURING THE MONTH OF APRIL 2025 (WARD-ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Mat Humfrey

**Director Corporate Services** 

**FILE NUMBER** 09882, 101515

AUTHORITY / DISCRETION Information - includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to note the list of accounts paid under the Chief Executive Officer's delegated authority during the month of April 2025.

#### **EXECUTIVE SUMMARY**

This report shows the list of payments made under delegated authority during April 2025 totaling \$20,568,126.14.

It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts for April 2025 paid under delegated authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totaling \$20,568,126.14.

#### **BACKGROUND**

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

#### **DETAILS**

The table below summarises the payments drawn on the funds during the month of April 2025. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

**FUNDS DETAILS AMOUNT** Municipal Cheques & EFT Payments 113426 - 113445 & EF127833 - EF128655 & \$11,202,731.19 EF128667 - EF128668 & EF128673 - EF128974 Net of cancelled payments Municipal Account Vouchers 3995A - 4012A \$9,352,294.25 Bond Refund Cheques & EFT Payments EF128656 - EF128666 & EF128669 - EF128672 Net of cancelled payments. \$13,100.70 Total \$20,568,126.14

## Issues and options considered

There are two options in relation to the list of payments.

## Option 1

That Council declines to note the list of payments paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

## Option 2

That Council notes the list of payments paid under delegated authority. This option is recommended.

## **Legislation / Strategic Community Plan / Policy implications**

**Legislation** Local Government (Financial Management) Regulations 1996.

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account paid since the last list was prepared.

## 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a

range of City services which are delivered in a financially responsible

manner.

**Policy** Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

## Strategic Risk Relationship

Risk	DECISIONS	FINANCIAL
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	_	ate risk, is the provision of an e list of payments made under by the responsible Director.

## Financial / budget implications

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

#### Regional significance

Not applicable.

#### Sustainability implications

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

## Consultation

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

#### COMMENT

All Municipal Fund expenditure included in the list of payments is incurred in accordance with the City of Joondalup 2024-25 Revised Budget as adopted by Council at its meeting held on 25 February 2025 (CJ028-02/25 refers) or has been authorised in advance by the Mayor or by resolution of Council as applicable.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council NOTES the Chief Executive Officer's list of accounts for April 2025 paid under Delegated Authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totaling \$20,568,126.14.

#### **ATTACHMENTS**

- 1. Chief Executive Officers Delegated Municipal Payment List for the month of April 2025 [12.20.1 71 pages]
- 2. Chief Executive Officers Delegated Municipal Payment List (Bond Refunds) for the month April 2025 [12.20.2 2 pages]
- 3. Municipal Vouchers for the month of April 2025 [12.20.3 1 page]

## 12.21 FINANCIAL ACTIVITY STATEMENT FOR APRIL 2025 (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Mat Humphrey

**Director Corporate Services** 

**FILE NUMBER** 07882, 101515

AUTHORITY / DISCRETION Information - includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to note the Financial Activity Statement for the period ended 30 April 2025.

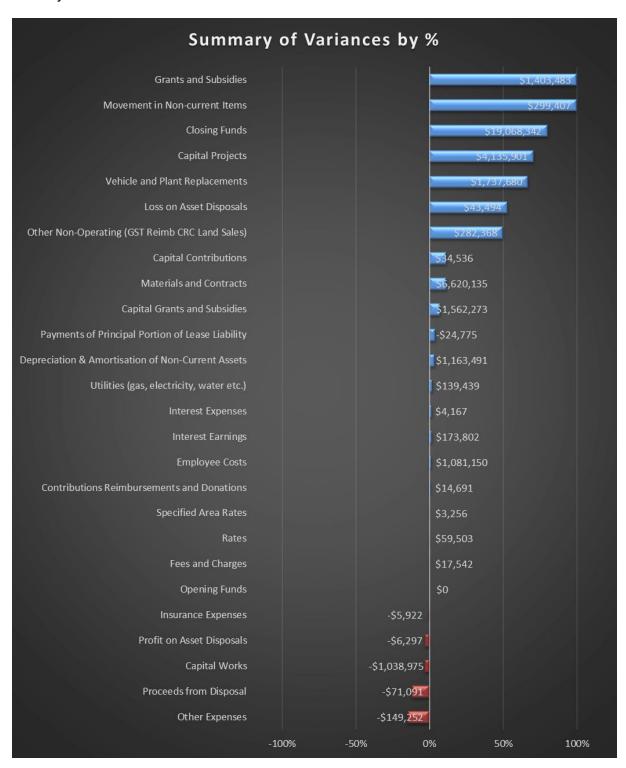
#### **EXECUTIVE SUMMARY**

At its meeting held on 25 June 2024 (CJ156-06/24 refers), Council adopted the 2024-25 Annual Budget. Council subsequently amended the budget at its meeting held on the 22 October 2024 (CJ280-10/24 refers). Council subsequently revised the budget at its meeting held on 25 February 2025 (CJ028-02/25 refers). The figures in this report are compared to the revised budget.

The April 2025 Financial Activity Statement Report shows an overall variance of \$19,068,342, from operations and capital, after adjusting for non-cash items.

There are a number of factors influencing the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate at the end of April. The notes in Attachment 4 to this Report identify and provide commentary on the individual key material revenue and expenditure variances to date.

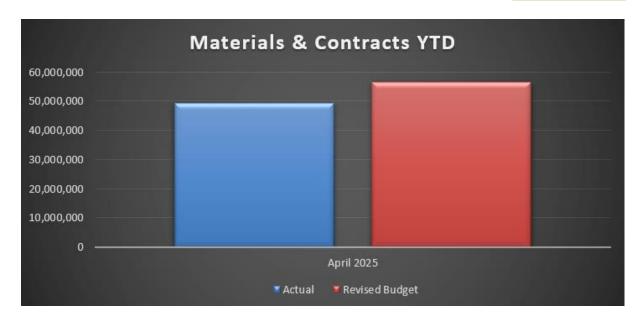
The key elements of the variance are summarised below:



Key variances for April were:

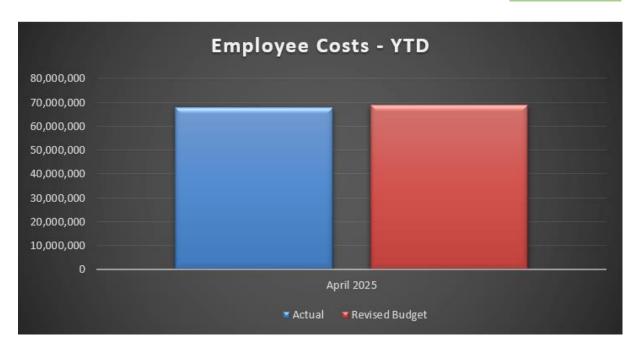
#### **Materials and Contracts**

\$6,620,135



Materials and Contracts expenditure is \$6,620,135 below budget. This is spread across a number of different areas External Service Expenses \$4,084,365, Professional Fees and Costs \$952,279, Furniture and Equipment and Artwork \$664,494, Contributions and Donations \$433,926, Other Materials \$343,562, Waste Management Services \$288,730, Administration \$229,031 and Public Relations, Advertising and Promotions \$171,965.

Employee Costs \$1,081,150



The variance is due to vacancies across various teams which is partially offset by higher than estimated Salaries and Wages – Casuals.

period ended 30 April 2025 forming Attachment 1 to this Report.

It is therefore recommended that Council NOTES the Financial Activity Statement for the

#### **BACKGROUND**

The Local Government (Financial Management) Regulations 1996 require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

#### **DETAILS**

## Issues and options considered

The Financial Activity Statement for the period ended 30 April 2025 is appended as Attachment 1 to this Report and the Financial Position Statement at 30 April 2025 is appended as Attachment 2 to this Report.

## Legislation / Strategic Community Plan / Policy implications

## Legislation

Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed.

Regulation 34(1) of the *Local Government (Financial Management)* Regulations 1996 requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget.

Regulation 35(1) of the *Local Government (Financial Management)* Regulations 1996 requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date.

## 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable.

**Policy** Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

<u>24.00.2023</u>

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

## Strategic Risk Relationship

Risk	DECISIONS	FINANCIAL				
Risk Event		Lack of financial sustainability				
Description Risk Responsibility	making Director Governance and	Director Corporate Services				
Nisk Nesponsibility	Strategy	Director Corporate Services				
Residual Risk	High	Medium				
Control Effectiveness	Strong	Strong				
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	without variation to existing control activities.				
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly Financial Activity Statement – according to nature classification – and a monthly Financial Position Statement to Council by the responsible Director.					

## Financial / budget implications

All amounts quoted in this report are exclusive of GST.

## Regional significance

Not applicable.

## **Sustainability implications**

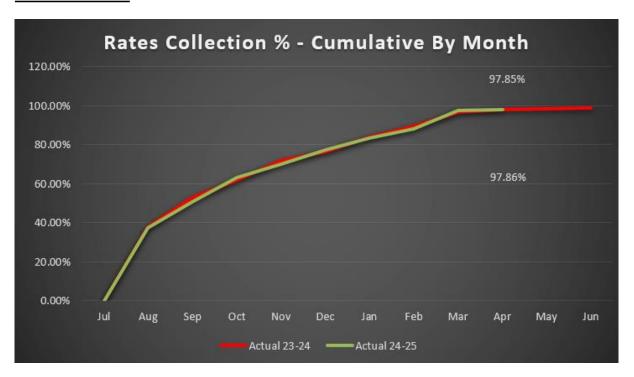
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

#### Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the *Annual Budget* was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*. The Mid Year Review Budget was prepared in accordance with Regulation 33A of the *Local Government (Financial Management) Regulations 1996*.

#### **KEY INDICATORS**

#### **Rates Collection**



Rates collections as a percentage of rates issued (debtors) is almost at par with the previous financial year at the end of April. Collection levels at the end of this financial year are projected to compare favourably with the prior year.

## **Economic Indicators**



Note: Perth CPI and Wage Price Index figures are released by Australian Bureau of Statistics on a quarterly basis. Current values reflect annual percentages as at March 2025 and previous values reflect data as of December 2024.

Western Australia saw the fastest unadjusted quarterly wages growth among the states, with a 1.0% increase driven by state-based public sector enterprise agreements. Western Australian wages also saw the strongest annual gain of 3.7%.

#### COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2024-25 revised budget or has been authorised in advance by Council where applicable.

The Investment Report in support of the monthly Financial Activity Statement is appended as Attachment 3 to this Report.

The City is currently reviewing its existing Chart of Accounts while preparing for transitioning to the new finance system. During the review process, it was identified that the following expenditure historically reported as 'Materials and Contracts' are required to be reported as 'Other Expenditure' nature classification to comply with the prescribed reporting requirement under the *Local Government (Financial Management) Regulations 1996:* 

- Elected members fees and allowances.
- Contribution and donations to community groups.
- State Taxes and FESA levies.
- Provision for Bad Debt.

This change in reporting was undertaken commencing February 2025 and is reflected in the attached Financial Activity Statement.

### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

That Council NOTES the Financial Activity Statement for the period ended 30 April 2025 forming Attachment 1 to this Report and the Financial Position Statement at 30 April 2025 forming Attachment 2 to this Report.

#### **ATTACHMENTS**

- 1. Financial Activity Statement April 2025 [12.21.1 1 page]
- 2. Statement of Financial Position April 2025 [12.21.2 2 pages]
- 3. Investment Report April 2025 [12.21.3 2 pages]
- 4. Supporting Commentary April 2025 [12.21.4 8 pages]

## 12.22 CARD TRANSACTIONS FOR THE MONTH OF APRIL 2025 (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Mat Humfrey

**Director Corporate Services** 

**FILE NUMBER** 09882, 101515

**AUTHORITY / DISCRETION** Information – includes items provided to Council for

information purposes only that do not require a decision of

Council (that is for 'noting').

#### **PURPOSE**

For Council to note card transactions incurred during the month of April 2025.

#### **EXECUTIVE SUMMARY**

This report presents the card transactions incurred during the month of April 2025, comprising of corporate credit card and fuel card transactions.

It is therefore recommended that Council NOTES the list of card transactions for the month ended 30 April 2025 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 1 and 2 to this Report.

#### **BACKGROUND**

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. According to Regulation 13A of the Local *Government (Financial Management) Regulations 1996* a list of payments made by credit, debit, purchasing or other cards by employees is required to be provided to Council.

The Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

#### **DETAILS**

The City incurred the following card transactions during the month of April 2025.

Corporate credit card transactions	\$50,524.79
Fuel card transactions	\$53,984.03
Total for the month	\$104,508.82

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 1 and 2 to this Report respectively.

The City's corporate credit cards are issued and managed in accordance with the Corporate Credit Cards Policy. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

## Issues and options considered

Council has the option to:

• That Council declines to note the list of card transactions for the month of April 2025. The list is required to be reported to Council in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996. This option is not recommended.

or

• That Council notes the list of card transactions for the month of April 2025. This option is recommended.

## Legislation / Strategic Community Plan / Policy implications

Legislation Local Government (Financial Management) Regulations 1996.

In accordance with Regulation 13A of the *Local Government* (Financial Management) Regulations 1996, a list of card transactions is prepared each month showing each amount incurred since the last list was prepared.

## 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a

range of City services which are delivered in a financially responsible

manner.

**Policy** Not applicable.

## Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

## Strategic Risk Relationship

Risk	DECISIONS
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report of the list of payments made by card transactions – comprising of corporate credit card and fuel card transactions – to Council.

## Financial / budget implications

All amounts quoted in this report are inclusive of GST.

## Regional significance

Not applicable.

## **Sustainability implications**

#### Consultation

Not applicable.

#### COMMENT

All expenditure included in the list of card transactions is incurred in accordance with the City of Joondalup 2024-25 Annual Budget as adopted by Council at its meeting held on 25 June 2024 (CJ156-06/24 refers) or as subsequently amended or has been authorised in advance by resolution of Council as applicable.

## **VOTING REQUIREMENTS**

Simple Majority.

## **RECOMMENDATION**

That Council NOTES the reported card transactions for the month ended 30 April 2025 in accordance with Regulation 13A(1) of the *Local Government (Financial Management)* Regulations 1996 as shown in Attachments 1 and 2 to this Report.

#### **ATTACHMENTS**

- 1. Corporate Credit Card Transactions April 2025 [12.22.1 2 pages]
- 2. Fuel Transactions Report April 2025 [12.22.2 11 pages]

Name / PositionCr John Raftis.Meeting TypeOrdinary Meeting of Council.Meeting Date24 June 2025.Item No. / SubjectItem 12.23 – Five Year Capital Works Program (Ward – All).Nature of InterestProximity Interest.Extent of InterestThe street Cr Raftis resides on is listed in the Capital Works Program for road preservation and rehabilitation.

## 12.23 FIVE YEAR CAPITAL WORKS PROGRAM (WARD - ALL)

WARD All

RESPONSIBLE DIRECTOR Mr Nico Claassen

**Director Infrastructure Services** 

**FILE NUMBER** 07416, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

#### **PURPOSE**

For Council to consider the 2025-26 *Five Year Capital Works Program* in line with the annual budget process.

#### **EXECUTIVE SUMMARY**

The Five Year Capital Works Program (5YCWP) is prepared on an annual basis to provide detailed information about the City's capital works projects planned over the next five years. It is developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the 20 Year Strategic Financial Plan and the Joondalup 2032 Strategic Community Plan.

The 5YCWP lists the various capital works projects to be undertaken by the City across the 15 Capital Works Programs and the funding requirements to deliver the program. The projects range from works to expand the City's asset network, upgrade existing services, and for the renewal and replacement of existing infrastructure, all which support the City's asset management strategies for its infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, City strategies and relevant planning documents. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

It is therefore recommended that Council:

- 1 NOTES that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council;
- 2 ENDORSES Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes.

#### **BACKGROUND**

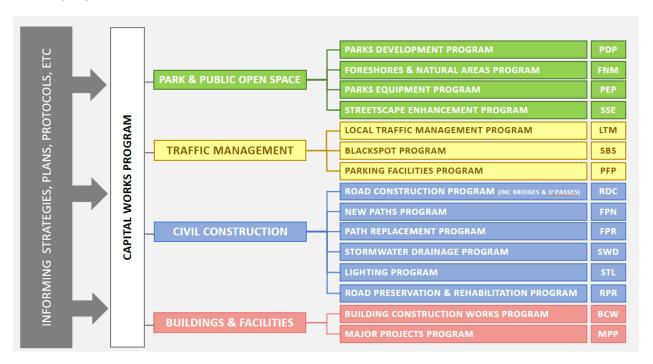
The 5YCWP is developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the 20 Year Strategic Financial Plan and the Joondalup 2032 Strategic Community Plan. It is prepared on an annual basis to show the various capital works projects to be undertaken by the City and the funding required across the 15 Capital Works Programs to deliver the program.

Projects listed as part of the 5YCWP range from works to expand the City's asset network, upgrade, renewal and replacement of existing infrastructure and projects to support the asset management strategies for the City's infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, the City's strategies and the relevant planning documents in place. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

#### **DETAILS**

The 5YCWP consists of four major groups of programs, specifically targeting a key network of assets or a type of works affecting a group of assets. A total of 15 programs makes up the four major groups as detailed below:



## Parks and Landscaping Programs

• The Parks Development Program (PDP) allows for the upgrade, renewal and refurbishment of park irrigation facilities and major landscaping components as well as the development of new public open spaces in accordance with the landscape master plan.

- The Foreshore and Natural Areas Management Program (FNM) aims to restore, preserve and protect natural areas and enhance coastal foreshore amenities.
- The Parks Equipment Program (PEP) aims to provide new and upgraded play and sporting facilities in compliance with relevant standards along with the ongoing renewal of all public open space assets.
- The Streetscape Enhancement Program (SSE) allows for ongoing enhancements of medians and verges that form part of the City's Major Road network. The program also includes the Leafy City program to increase canopy cover and reduce the heat island effect in road reserves.

## <u>Traffic Management Programs</u>

- The Local Road Traffic Management Program (LTM) aims to provide a safe and accessible road and transport network that is focused on improving that local amenity through cost effective traffic calming and urban enhancement techniques.
- The Blackspot Program aims to provide cost effective safety improvements to intersections and roads with a history of crashes. This program is largely grant funded by the State and Federal Governments Black Spot Programs to improve road safety around the state.
- The Parking Facilities Program (PFP) aims to provide, maintain and improve parking facilities at recreational areas, public facilities and adjacent to schools throughout the City.

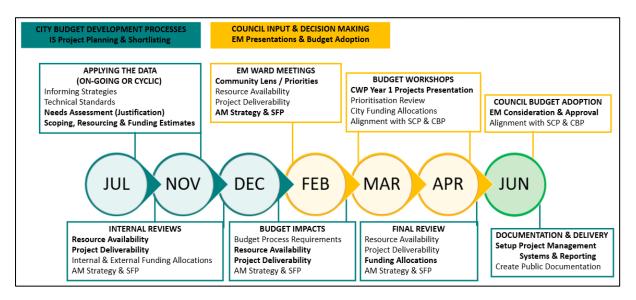
## Civil Construction Program

- The Major Road Construction Program (RDC) provides for the upgrades of major roads from single carriageway standard to either a dual carriageway or boulevard standard as well as major intersection upgrades. This program is largely grant funded from the Main Roads WA Metropolitan Regional Road Group Program (MRRG).
- The New Paths Program (FPN) aims to provide for the extension of the path network throughout the City, to encourage and enable more people to walk and cycle and improve connectivity and access to facilities for the community.
- The Path Replacement Program (FPR) facilitates the renewal and upgrade of existing footpaths to achieve a safer user environment in streets, parks and public access ways.
- The Stormwater Drainage Program (SWD) aims to resolve drainage issues with the existing drainage network and improve outfall pollution into lakes and sumps. It further provides for the beautification of drainage sumps.
- The Lighting Program (STL) aims to provide for the installation, modification and renewal of lighting related assets within the City including the City's street lighting network.
- The Road Resurfacing and Preservation Program (RPR) aims to provide for the preservation of access and distributor roads and meet pavement service lives through programmed resurfacing works. The systematic and timely application of a new surface overlay, crack sealing or patching can maintain pavement integrity, leading to the reduction of expensive reconstruction and road maintenance costs.

## Facilities Program

- The Building Construction Works Program (BCW) aims to carry out improvements and renewal works to public buildings at various locations throughout the City.
- The Major Projects Program (MPP) provides for the construction of new facilities and major upgrades to facilities that have significant expenditure.

#### **Capital Works Planning**



Council approves for construction only those projects listed in the first year of the 5YCWP. All projects detailed in the consecutive years are approved for listing in the Program, which supports forward work, resource and funding planning.

Each year, those previously approved projects listed in the consecutive years are reviewed annually and revised to allow for increased costs, changes to scope, changes to grant funding or emerging issues where necessary. Projects may be brought forward, deferred or deleted depending on the current needs of the City.

The draft 5YCWP is first presented to Elected Members at the Elected Member Capital Works Ward Meetings and then at the Elected Member Budget Workshop prior to the adoption of the budget in June. The Capital Works Ward Meetings afford the opportunity for Elected Members to contribute to the refinement of the draft 5YCWP by providing a community perspective on needs and priorities. Information or feedback relevant to individual wards that has been collected from Elected Member engagement with stakeholders and residents and that has an impact on the program is considered at these meetings.

The draft 2025-26 Five Year Capital Works Program is provided as Attachment 1 to this Report.

#### Issues and options considered

Noting that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council; Council may choose to:

endorse Years Two to Five of the draft 2025-26 Five Year Capital Works Program.
 This is the recommended option as the projects listed, and their schedule of work, consider the available resources to deliver them, and it will provide guidance to the City and relevant stakeholders on the City's forward works planning.

not endorse Years Two to Five of the draft 2025-26 Five Year Capital Works Program.

## **Legislation / Strategic Community Plan / Policy implications**

**Legislation** Local Government Act 1995.

## 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a

range of City services which are delivered in a financially responsible

manner.

Policy Not applicable.

#### Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

#### Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION				
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust				
Risk Responsibility	Director Governance	and Strategy	Chief Executive Officer				
Residual Risk	High						
Control Effectiveness	Strong						
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.						
Risk Control	details the function, p Year Capital Works F	o mitigate risk, is the proportion and funding a program and requests (Annual Budget, Strategorement Strategy.	illocations of the Five Councils input to align				

Risk	ATTRACTION	ASSETS	FINANCIAL			
Risk Event Description	Lack of desirability as a place to visit live, work, invest and do business	Inadequate asset planning, maintenance and renewal	Lack of financial sustainability			
Risk Responsibility	Director Planning and Community Development	Director Infrastructure Management	Director Corporate Services			
Residual Risk	Medium					
Control Effectiveness	Strong					
Risk Appetite	Medium risk is acce activities.	ptable without variation	on to existing control			

### Financial / budget implications

As detailed during the Elected Member Budget Workshop process, the City's own source funding cap is \$18 million, excluding MPP projects, for 2025-26 and onwards. Year One of the draft 2025-26 5YCWP includes an amount of \$150,000 City funded allocation for the Neil Hawkins Park Redevelopment (MPP2079). This amount is proposed to be included in the operational budget for 2025-26 and if adopted by the Council it will be removed from Year One of the 2025-26 5YCWP.

It should also be noted that the following projects are not fully funded in the *Strategic Financial Plan*, however, are listed in the Major Projects Program of the 5YCWP to demonstrate Council's commitment to the following future projects:

- MPP2076 Sorrento Surf Life Saving Club (SLSC) Redevelopment.
- MPP2079 Neil Hawkins Park Redevelopment.
- MPP2084 Heathridge Park Redevelopment.

The Sorrento SLSC Redevelopment project budget has been adjusted to \$17,803,800 to reflect the updated cost estimate as at February 2025.

The figures below exclude State and Federal elections commitments for the listed projects that have not been formally confirmed, which will likely decrease the amount of City funding required.

The figures below also exclude State and Federal elections commitments for unlisted projects that have not been formally confirmed, which will increase expenditure.

	DRAFT 2025/26 FIVE YEAR CAPITAL WORKS PROGRAM									
CW Program		2025/26		2026/27		2027/28		2028/29		2029/30
PDP	\$	1,780,000	\$	1,195,000	\$	645,000	\$	1,070,000	\$	1,050,000
FNM	\$	970,000	\$	550,000	\$	455,000	\$	455,000	\$	455,000
PEP	\$	2,622,867	\$	2,982,250	\$	2,182,500	\$	2,127,000	\$	2,080,000
SSE	\$	550,000	\$	781,311	\$	800,000	\$	800,000	\$	800,000
LTM	\$	375,000	\$	420,000	\$	505,000	\$	505,000	\$	505,000
SBS	\$	1,416,000	\$	867,000	\$	2,167,000	\$	1,350,000	\$	1,350,000
PFP	\$	115,000	\$	200,000	\$	260,000	\$	150,000	\$	150,000
RDC	\$	7,489,904	\$	4,321,852	\$	1,825,000	\$	1,825,000	\$	1,825,000

DRAFT 2025/26 FIVE YEAR CAPITAL WORKS PROGRAM								
CW Program		2025/26		2026/27		2027/28	2028/29	2029/30
FPN	\$	784,000	\$	2,524,000	\$	373,000	\$ 650,000	\$ 430,000
FPR	\$	505,000	\$	525,000	\$	437,000	\$ 350,000	\$ 350,000
SWD	\$	445,000	\$	520,000	\$	600,000	\$ 600,000	\$ 600,000
STL	\$	1,928,635	\$	1,465,000	\$	1,230,000	\$ 530,000	\$ 717,000
RPR	\$	10,231,840	\$	12,580,719	\$	12,971,021	\$ 13,471,021	\$ 13,565,000
BCW	\$	2,320,000	\$	1,670,000	\$	2,570,164	\$ 2,033,466	\$ 2,060,000
MPP	\$	4,140,513	\$	15,327,206	\$	22,487,485	\$ 4,950,000	\$ 4,094,700
Total	\$	35,673,759	\$	45,929,338	\$	49,508,170	\$ 30,866,487	\$ 30,031,700
Asset Renewal Reserve	\$	11,618,059	\$	11,632,000	\$	11,437,000	\$ 11,360,000	\$ 11,890,000
MUNI Funded	\$	8,182,387	\$	7,245,663	\$	7,128,833	\$ 7,335,466	\$ 7,232,000
Other Reserves	\$	3,062,514	\$	8,577,206	\$	20,237,485	\$ 4,950,000	\$ 4,094,700
Regular External Funding	\$	9,851,425	\$	18,474,469	\$	10,704,852	\$ 7,221,021	\$ 6,815,000
Other External Funding	\$	2,959,374	\$	-	\$	-	\$ -	\$ -
Total exc MPP	\$	31,533,246	\$	30,602,132	\$	27,020,685	\$ 25,916,487	\$ 25,937,000
Renewal Reserve	\$	11,618,059	\$	11,632,000	\$	11,437,000	\$ 11,360,000	\$ 11,890,000
MUNI Funded	\$	7,104,388	\$	7,245,663	\$	7,128,833	\$ 7,335,466	\$ 7,232,000
Other Reserves	\$	-	\$	-	\$	-	\$ -	\$ -
Regular External	\$	9,851,425	\$	11,724,469	\$	8,454,852	\$ 7,221,021	\$ 6,815,000
Other External	\$	2,959,374	\$	-	\$	-	\$ -	\$ -

It should be noted that all expenditure related to the provision of new services or upgrading of existing services, and any decrease in funding for the renewal and replacement of existing infrastructure, will have a direct increase in the City's operational budget expenditure.

All amounts quoted in this report are exclusive of GST.

## Regional significance

Not applicable.

## **Sustainability implications**

#### Social

Due to the limited own source funding available to the 5YCWP, the City first focuses on the renewal and replacement of existing infrastructure to continue the required services of the community, before allocating resources and funding to new services or upgrading of existing services.

#### Consultation

The City engages with Elected Members during the 5YCWP development processes through individual ward meetings to discuss key matters for their ward and issues raised by their community that could impact or be considered within the draft 5YCWP and through the Elected Member Budget Workshop process.

#### **COMMENT**

Projects listed as part of the 5YCWP range from works to expand the City's asset network, upgrade, renewal and replacement of existing infrastructure and projects to support the asset management strategies for the City's infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, the City's strategies and the relevant planning documents in place. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

#### **VOTING REQUIREMENTS**

Simple Majority.

#### RECOMMENDATION

#### **That Council:**

- 1 NOTES that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council;
- 2 ENDORSES Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes.

## **ATTACHMENTS**

1. Draft 2025-26 Five Year Capital Works Program [12.23.1 - 40 pages]

## 13 REPORTS OF COMMITTEES

## 13.1 CHIEF EXECUTIVE OFFICER RECRUITMENT AND PERFORMANCE REVIEW COMMITTEE - 10 JUNE 2025

Name / Position	Mr James Pearson, Chief Executive Officer.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 June 2025.
Item No. / Subject	Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All).
Nature of Interest	Financial Interest.
Extent of Interest	Mr Pearson is the Chief Executive Officer and party to the contract to be discussed.

Name / Position	Mr Jamie Parry, Director Governance and Strategy.
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 June 2025.
Item No. / Subject	Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All).
Nature of Interest	Interest that may affect impartiality.
Extent of Interest	Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer.

## 13.1.1 CONFIDENTIAL - CHIEF EXECUTIVE OFFICER - RENEWAL OF CONTRACT OF EMPLOYMENT (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry

**Director Governance and Strategy** 

FILE NUMBER 74574

AUTHORITY / DISCRETION Executive - The substantial direction setting and

oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting

and amending budgets.

This report is confidential in accordance with s5.23(2) of the Local Government Act 1995, which permits the meeting to be closed to the public for business relating to the following:

(a) a matter affecting an employee or employees.

## 14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

## 14.1 CONFIDENTIAL - SORRENTO BEACH ENCLOSURE (WARD - ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr Nico Claassen

**Director Infrastructure Services** 

**FILE NUMBER** 105359, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

This report is confidential in accordance with s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.
- (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.

## 14.2 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 1 (WARD- ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr James Pearson

Chief Executive Officer

FILE NUMBER 89597

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

This report is confidential in accordance with s5.23(2) of the *Local Government Act* 1995, which permits the meeting to be closed to the public for business relating to the following:

(b) the personal affairs of any person.

# 14.3 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 2 (WARD- ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr James Pearson

Chief Executive Officer

FILE NUMBER 89597

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

This report is confidential in accordance with s5.23(2) of the *Local Government Act* 1995, which permits the meeting to be closed to the public for business relating to the following:

(b) the personal affairs of any person.

# 14.4 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 3 (WARD- ALL)

WARD All

**RESPONSIBLE DIRECTOR** Mr James Pearson

Chief Executive Officer

FILE NUMBER 89597

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight

role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and

amending budgets.

This report is confidential in accordance with s5.23(2) of the *Local Government Act* 1995, which permits the meeting to be closed to the public for business relating to the following:

(b) the personal affairs of any person.

- 15 URGENT BUSINESS
- 16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
- 17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING
- 18 CLOSURE



## DECLARATION OF FINANCIAL INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY / PROXIMITY INTEREST

To: CHIEF EXECUTIVE OFFICER CITY OF JOONDALUP

Name / Position		
Meeting Type		
Meeting Date		
Item No. / Subject		
Nature of Interest	Financial Interest * Proximity Interest* Interest that may affect impartiality*	*Delete where not applicable
Extent of Interest		
Signature		
Date		

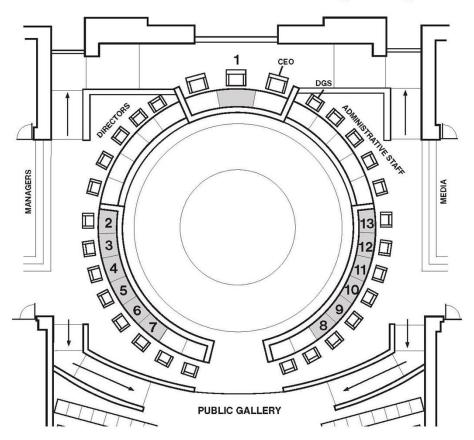
Section 5.65(1) of the Local Government Act 1995 states that:

"A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by that member must disclose the nature of the interest:

- (a) in a written notice given to the CEO before the meeting; or
- (b) at the meeting immediately before the matter is discussed."



## Council Chamber - Seating Diagram



## Mayor

1 His Worship the Mayor, Hon. Albert Jacob (Term expires 10/25)

#### **North Ward**

- 2 Cr Adrian Hill (Term expires 10/25)
- 3 Cr Lewis Hutton (Term expires 10/27)

#### **North-Central Ward**

- 4 Cr Daniel Kingston (Term expires 10/25)
- 5 Cr Nige Jones (Term expires10/27)

## **Central Ward**

- 6 Cr Christopher May, JP (Term expires 10/25)
- 7 Cr Rebecca Pizzey (Term expires10/27)

#### **South-West Ward**

- 8 Cr Christine Hamilton-Prime, JP (Term expires 10/25)
- 9 Cr Phillip Vinciullo (Term expires 10/27)

#### South-East Ward

- 10 Cr John Chester (Term expires 10/25)
- 11 Cr Rohan O'Neill (Term expires 10/27)

#### South Ward

- 12 Cr Russ Fishwick, JP (Term expires 10/25)
- 13 Cr John Raftis (Term expires 10/27)

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 F: 9300 1383 | joondalup.wa.gov.au LAST UPDATED OCTOBER 2023

# 24 JUNE 2025 - ORDINARY MEETING OF COUNCIL - AGENDA ATTACHMENTS

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**ATTACHMENT NO: 1** 

### Monthly Development Applications Determined - April 2025

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
Central	DA24/0866	18/10/24	GROUPED DWELLING (new dwelling)	6A Arawa Place CRAIGIE WA 6025	\$353,140.00	Approved
Central	DA24/1003	03/12/24	SINGLE HOUSE (additions)	295 Camberwarra Drive CRAIGIE WA 6025	\$18,500.00	Approved
Central	DA24/1021	09/12/24	SINGLE HOUSE (additions)	1 Perrona Gardens MULLALOO WA 6027	\$300,000.00	Approved
Central	DA24/1078	24/12/24	SINGLE HOUSE (new two storey dwelling with undercroft)	14A Marjorie Street MULLALOO WA 6027	\$550,000.00	Approved
Central	DA25/0083	05/02/25	SINGLE HOUSE (additions)	34 West View Boulevard MULLALOO WA 6027	\$260,000.00	Approved
Central	DA25/0094	06/02/25	SINGLE HOUSE (additions)	16 Camarino Drive WOODVALE WA 6026	\$80,000.00	Approved
Central	DA25/0123	17/02/25	SINGLE HOUSE (additions)	1 Cedar Place MULLALOO WA 6027	\$645,600.00	Approved
Central	DA25/0131	14/02/25	SINGLE HOUSE (additions)	177 Camberwarra Drive CRAIGIE WA 6025	\$36,000.00	Approved
Central	DA25/0138	19/02/25	SINGLE HOUSE (patio addition)	35 Key West Drive MULLALOO WA 6027	\$19,950.00	Approved
Central	DA25/0154	24/02/25	SINGLE HOUSE (carport addition)	68 Contour Drive MULLALOO WA 6027	\$18,200.00	Approved
Central	DA25/0175	04/03/25	SINGLE HOUSE (additions)	16 Charonia Road MULLALOO WA 6027	\$15,800.00	Approved
Central	DA25/0179	04/03/25	SINGLE HOUSE (carport addition)	3 Meyer Court WOODVALE WA 6026	\$12,644.00	Approved
Central	DA25/0185	07/03/25	SINGLE HOUSE (patio addition)	14 Vive Avenue CRAIGIE WA 6025	\$64,000.00	Approved
Central	DA25/0207	13/03/25	SINGLE HOUSE (patio addition)	221A Eddystone Avenue BELDON WA 6027	\$11,800.00	Approved
Central	DA25/0238	24/03/25	SINGLE HOUSE (siteworks)	9 Ashton Rise WOODVALE WA 6026	\$16,000.00	Approved
Central	DA25/0248	27/03/25	GROUPED DWELLING (additions)	34B Gnobar Way MULLALOO WA 6027	\$100,000.00	Approved
Central	DA25/0256	31/03/25	SINGLE HOUSE (additions)	3 Bow Place MULLALOO WA 6027	\$72,700.00	Approved
North	DA24/0976	20/11/24	UN-HOSTED SHORT-TERM RENTAL ACCOMMODATION (change of use)	16 Mahia Way BURNS BEACH WA 6028	\$0.00	Approved
North	DA25/0016	14/01/25	SINGLE HOUSE (new two storey dwelling)	142 Beachside Drive BURNS BEACH WA 6028	\$1,285,120.00	Approved
North	DA25/0088	03/02/25	GROUPED DWELLING (garage addition)	10 Bonneville Way JOONDALUP WA 6027	\$60,000.00	Approved
North	DA25/0146	20/02/25	SINGLE HOUSE (patio addition)	31 Oakland Hills Boulevard CURRAMBINE WA 6028	\$9,000.00	Approved
North	DA25/0149	24/02/25	SINGLE HOUSE (patio addition)	1 Chad Way JOONDALUP WA 6027	\$14,000.00	Approved
North	DA25/0153	24/02/25	SINGLE HOUSE (outbuilding addition)	9 Ontario Crescent JOONDALUP WA 6027	\$12,250.00	Approved
North	DA25/0169	27/02/25	SINGLE HOUSE (patio addition)	21 Stonehaven Parade KINROSS WA 6028	\$10,780.00	Approved
North	DA25/0191	07/03/25	SINGLE HOUSE (patio addition)	78 Windermere Circle JOONDALUP WA 6027	\$84,784.00	Approved

### **ATTACHMENT NO: 1**

### ATTACHMENT 12.1.1 PAGE NO: 2 of 4

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
North	DA25/0209	14/03/25	SINGLE HOUSE (garage addition - retrospective)	7 Shalimar Rise CURRAMBINE WA 6028	\$5,000.00	Approved
North	DA25/0241	27/03/25	SINGLE HOUSE (outbuilding addition)	61 Eucumbene Crescent JOONDALUP WA 6027	\$12,000.00	Approved
NorthCentr	DA23/0912.01	20/02/25	SINGLE HOUSE (additions - modification to previous approved DA23/0912)	27 Emerald Way EDGEWATER WA 6027	\$38,618.00	Approved
NorthCentr	DA24/0562.01	14/02/25	SINGLE HOUSE (additions - modification for previously approved DA24/0562)	8 Caridean Street HEATHRIDGE WA 6027	\$45,000.00	Approved
NorthCentr	DA24/0979	21/11/24	GROUPED DWELLING (three new two storey dwellings)	1 Day Place HEATHRIDGE WA 6027	\$1,200,000.00	Approved
NorthCentr	DA24/1025	10/12/24	GROUPED DWELLING (four new dwellings)	16 Fairlawn Gardens HEATHRIDGE WA 6027	\$1,175,837.00	Approved
NorthCentr	DA25/0036	21/01/25	GROUPED DWELLING (new two storey dwelling)	115A Fairway Circle CONNOLLY WA 6027	\$821,403.00	Approved
NorthCentr	DA25/0077	30/01/25	GROUPED DWELLING (two new dwellings)	89 Treetop Avenue EDGEWATER WA 6027	\$1,150,000.00	Approved
NorthCentr	DA25/0097	10/02/25	SINGLE HOUSE (new dwelling)	9 Peninsula Avenue HEATHRIDGE WA 6027	\$500,000.00	Approved
NorthCentr	DA25/0107	11/02/25	SINGLE HOUSE (garage addition)	492 Shenton Avenue ILUKA WA 6028	\$100,000.00	Approved
NorthCentr	DA25/0109	12/02/25	SINGLE HOUSE (patio addition)	5 Wood Ridge EDGEWATER WA 6027	\$18,130.00	Approved
NorthCentr	DA25/0111	12/02/25	SINGLE HOUSE (patio addition)	8 Bramble Place EDGEWATER WA 6027	\$2,000.00	Approved
NorthCentr	DA25/0159	24/02/25	SINGLE HOUSE (patio addition)	11 Wisteria Parade EDGEWATER WA 6027	\$19,990.00	Approved
NorthCentr	DA25/0186	10/03/25	SINGLE HOUSE (patio addition)	27 Montebello Avenue HEATHRIDGE WA 6027	\$6,000.00	Approved
NorthCentr	DA25/0192	07/03/25	SINGLE HOUSE (carport addition)	10 Balmain Way HEATHRIDGE WA 6027	\$7,000.00	Approved
NorthCentr	DA25/0224	19/03/25	SINGLE HOUSE (additions)	71 Marina Boulevard OCEAN REEF WA 6027	\$58,000.00	Approved
South	DA24/0820	07/10/24	GROUPED DWELLING (four new dwellings)	112 Oxley Avenue PADBURY WA 6025	\$1,000,000.00	Approved
South	DA24/1083	24/12/24	SINGLE HOUSE (outbuilding addition)	11 Guron Road DUNCRAIG WA 6023	\$15,000.00	Approved
South	DA24/1089	31/12/24	SINGLE HOUSE (additions)	11 Warburton Avenue PADBURY WA 6025	\$250,000.00	Approved
South	DA25/0052	21/01/25	GROUPED DWELLING (new dwelling)	17 Forrest Road PADBURY WA 6025	\$400,000.00	Approved
South	DA25/0130	18/02/25	SINGLE HOUSE (ancillary dwelling)	6 McKinlay Avenue PADBURY WA 6025	\$10,000.00	Approved
South	DA25/0144	20/02/25	GROUPED DWELLING (two new dwellings)	9 Kelvin Road DUNCRAIG WA 6023	\$800,000.00	Approved
South	DA25/0199	11/03/25	SINGLE HOUSE (patio addition)	21 Oxley Avenue PADBURY WA 6025	\$50,000.00	Approved
South	DA25/0215	20/03/25	SINGLE HOUSE (additions)	8 Cassinia Road DUNCRAIG WA 6023	\$120,000.00	Approved
South	DA25/0228	24/03/25	SINGLE HOUSE (front fence addition - retrospective)	26 Ellison Drive PADBURY WA 6025	\$50,000.00	Approved
South	DA25/0244	31/03/25	SINGLE HOUSE (additions)	48 Granadilla Street DUNCRAIG WA 6023	\$17,500.00	Approved
South	DA25/0262	02/04/25	GROUPED DWELLING (additions)	4B Colgrave Way DUNCRAIG WA 6023	\$244,500.00	Approved

### **ATTACHMENT NO: 1**

### ATTACHMENT 12.1.1 PAGE NO: 3 of 4

Ward DA Number Receive Ap			Application Details	Property Address	Estimated Cost	Stage Decision	
SouthEast	DA24/0951	11/11/24	GROUPED DWELLING (new dwelling)	60 Ballantine Road WARWICK WA 6024	\$230,000.00	Approved	
SouthEast	DA24/1046	23/12/24	SINGLE HOUSE (additions)	30 Orkney Road GREENWOOD WA 6024	\$15,000.00	Approved	
SouthEast	DA25/0029	21/01/25	GROUPED DWELLING (three new dwellings)	338 Erindale Road WARWICK WA 6024	\$900,000.00	Approved	
SouthEast	DA25/0059	24/01/25	SINGLE HOUSE (alterations to existing dwelling)	7 Greenford Rise KINGSLEY WA 6026	\$18,000.00	Approved	
SouthEast	DA25/0060	28/01/25	SINGLE HOUSE (additions)	44 New Cross Road KINGSLEY WA 6026	\$35,000.00	Approved	
SouthEast	DA25/0119	13/02/25	OFFICE (signage additions - Westpac)	Warwick Centre Shops Shop 4/639 Beach Road WARWICK WA 6024	\$18,580.00	Approved	
SouthEast	DA25/0121	14/02/25	SINGLE HOUSE (outbuilding addition)	6 Mulligan Drive GREENWOOD WA 6024	\$17,509.00	Approved	
SouthEast	DA25/0127	20/02/25	GROUPED DWELLING (carport addition)	373A Warwick Road GREENWOOD WA 6024	\$14,000.00	Approved	
SouthEast	DA25/0129	20/02/25	GROUPED DWELLING (additions)	4A Taro Place KINGSLEY WA 6026	\$200,000.00	Approved	
SouthEast	DA25/0160	24/02/25	SINGLE HOUSE (patio addition)	14 Matisse Way KINGSLEY WA 6026	\$23,487.78	Approved	
SouthEast	DA25/0165	25/02/25	SINGLE HOUSE (patio addition)	11 Ballantrae Court KINGSLEY WA 6026	\$49,500.00	Approved	
SouthEast	DA25/0166	26/02/25	SINGLE HOUSE (outbuilding addition)	1A Coventry Court KINGSLEY WA 6026	\$10,800.00	Approved	
SouthEast	DA25/0189	06/03/25	SINGLE HOUSE (outbuilding addition)	17 Alconbury Road KINGSLEY WA 6026	\$13,218.00	Approved	
SouthEast	DA25/0196	10/03/25	EDUCATIONAL ESTABLISHMENT (additions)	All Saints Catholic Church 7 Liwara Place GREENWOOD WA 6024	\$120,000.00	Approved	
SouthWest	DA24/0800	26/09/24	GROUPED DWELLING (new two storey dwelling)	57 Bridgewater Drive KALLAROO WA 6025	\$400,000.00	Approved	
SouthWest	DA24/0977	20/11/24	SINGLE HOUSE (additions)	12 Jerome Avenue SORRENTO WA 6020	\$8,000.00	Approved	
SouthWest	DA24/0986	22/11/24	GROUPED DWELLING (three new two storey dwellings)	16 Cambria Street KALLAROO WA 6025	\$1,600,000.00	Approved	
SouthWest	DA25/0013	14/01/25	SINGLE HOUSE (additions)	43 Seacrest Drive SORRENTO WA 6020	\$540,000.00	Approved	
SouthWest	DA25/0063	29/01/25	SINGLE HOUSE (additions)	8 Edward Street SORRENTO WA 6020	\$250,000.00	Approved	
SouthWest	DA25/0080	30/01/25	SINGLE HOUSE (additions)	91 Clontarf Street SORRENTO WA 6020	\$300,000.00	Approved	
SouthWest	DA25/0128	20/02/25	SINGLE HOUSE (additions)	19 Martin Road SORRENTO WA 6020	\$100,000.00	Approved	
SouthWest	DA25/0141	21/02/25	SINGLE HOUSE (patio addition)	4 Cronulla Place HILLARYS WA 6025	\$45,000.00	Approved	
SouthWest	DA25/0178	04/03/25	SINGLE HOUSE (additions)	35 Harcourt Drive HILLARYS WA 6025	\$230,000.00	Approved	
SouthWest	DA25/0181	05/03/25	SINGLE HOUSE (carport addition)	50 David Crescent HILLARYS WA 6025	\$11,330.00	Approved	
SouthWest	DA25/0200	11/03/25	SINGLE HOUSE (carport addition)	42 Ranford Way HILLARYS WA 6025	\$13,500.00	Approved	
SouthWest	DA25/0210	17/03/25	SINGLE HOUSE (additions)	40 Clontarf Street SORRENTO WA 6020	\$45,000.00	Approved	
SouthWest	DA25/0214	16/03/25	SINGLE HOUSE (siteworks)	112 Clontarf Street SORRENTO WA 6020	\$40,000.00	Approved	

### **ATTACHMENT NO: 1**

### ATTACHMENT 12.1.1 PAGE NO: 4 of 4

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
SouthWest	DA25/0250	28/03/25	SINGLE HOUSE (site works)	18 Urbahns Way HILLARYS WA 6025	\$12,000.00	Approved
80					\$17,426,170.78	

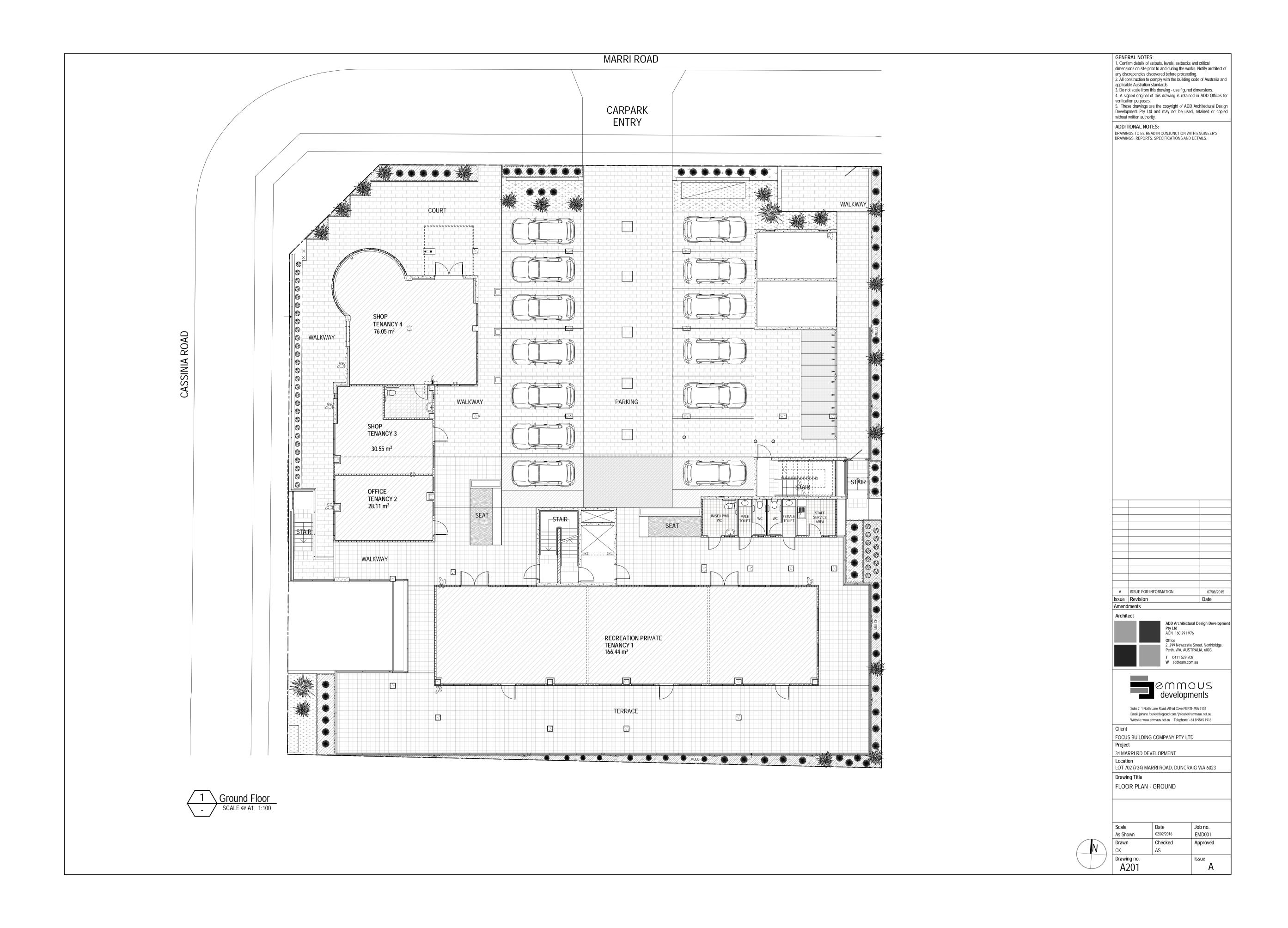
ATTACHMENT 12.1.2 PAGE NO: 1 OF 1

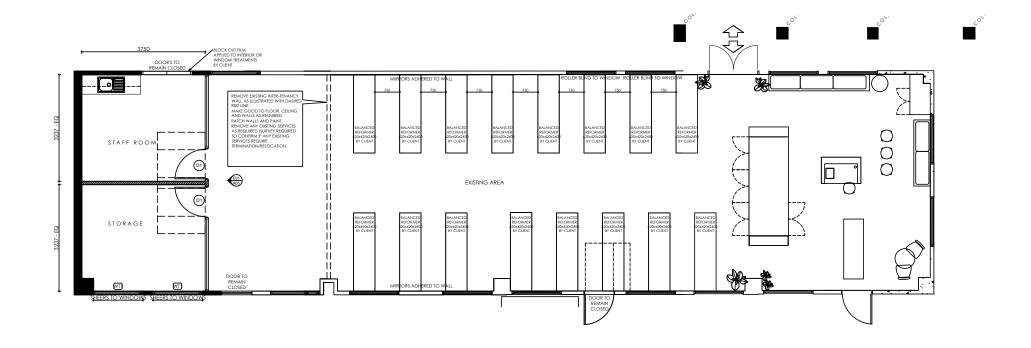
### **ATTACHMENT NO: 2**

# Monthly Subdivision Application Recommendations to Western Australian Planning Commission - April 2025

Ward	SU Number	Received Date	Application Details	Property Address	Recommendation
Central	SU201375	26/02/25	1 additional residential lot	14 Karalundie Way MULLALOO WA 6027	Support
Central	SU201447	17/03/25	3 additional residential lots	4 Rosette Close CRAIGIE WA 6025	Support
North	SU201443	17/03/25	boundary realignment	6 Third Avenue BURNS BEACH WA 6028	Support
NorthCentr	SU228-25	10/03/25	2 strata residential lots	21 Apalie Trail EDGEWATER WA 6027	Support
NorthCentr	SU201469	18/03/25	1 additional residential lot	5 Melo Court HEATHRIDGE WA 6027	Support
South	SU253-25	14/03/25	2 strata residential lots	50 Ellison Drive PADBURY WA 6025	Support
SouthEast	SU170-25	26/02/25	3 strata residential lots	2 Bray Lane KINGSLEY WA 6026	NotSupport
SouthEast	SU176-25	21/02/25	3 strata residential lots	19 Aberdare Way WARWICK WA 6024	Support
SouthEast	SU182-25	26/02/25	3 strata residential lots	338 Erindale Road WARWICK WA 6024	Support
SouthEast	SU212-25	10/03/25	2 strata residential lots	6 Dagnall Court GREENWOOD WA 6024	Support
SouthEast	SU215-25	10/03/25	3 strata residential lots	81 Wahroonga Way GREENWOOD WA 6024	NotSupport
SouthWest	SU163-25	21/02/25	2 strata residential lots	32 Oleander Way KALLAROO WA 6025	Support
SouthWest	SU183-25	26/02/25	4 strata residential lots	14 Endeavour Road HILLARYS WA 6025	NotSupport
SouthWest	SU201532	04/04/25	1 additional residential lot	6 Parkinson Place HILLARYS WA 6025	Support
•	14				

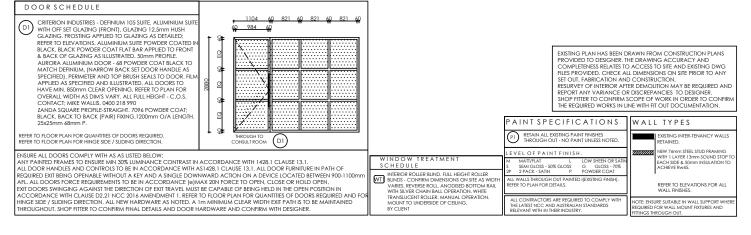


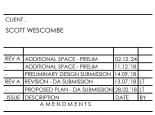






REFER TO MATERIALS, FINISHES AND FIXTURES SCHEDULES FOR SELECTION SPECIFICATIONS.







andrew@tyackandco.com.au M. +61 415 953 034 110 MODILLION AVENUE SOUTH, RIVERTON. WA 6148



DRAWING TITLE .
FLOOR PLAN

STATUS.
COUNCIL SUBMISSION

PROJECT TITLE .
BEST BODY DUNCRAIG

SITE ADDRESS . TENANCY I , 34 MARRI ROAD, DUNCRAIG. WESTERN AUSTRALIA. 6023

SCALE . SHEET SIZE . DATE. CAD FILE NAME . 1:100 @A3 A3 02.12.2024 LATIE.

CAD FILE NAME. TO 334 BEST BODY DUNCRAIG PROJECT NO. T036

DESIGNER & DOCS. LT

ALD IMPRISON TO BE CONFIRMED & CHECKED ON SITE.

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# **AMENDMENT TO DA18/0220: RECREATION – PRIVATE**

STRATA LOT 21 (NO. 34) MARRI ROAD, DUNCRAIG



### Prepared for

Best Body Physio and Pilates

### History and Status of this Document

Revision	Date issued	Prepared by	Reviewed by	Revision type
Rev 1	4/12/2024	AG	RC	Lodgement

**Document Printed** 

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Name of Document Planning Report

**Document Version** Rev 1

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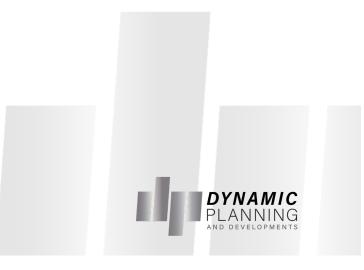
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# PLANNING REPORT

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### 1.0 Introduction

Dynamic Planning and Developments Pty Ltd act on behalf of the proponent/tenant of Strata Lot 21 (No. 34) Marri Road, Duncraig (herein referred to as the 'subject site') in support of an application to amend a prior approval (DA18/0220). The amendment seeks to increase the maximum number of allowed people from ten (10) to seventeen (17).

For submission purposes, we provide the following information as part of this submission:

- A copy of the applicable Certificate of Title pertaining the subject site (Appendix 1).
- A copy of the determination letter dated 20 July 2018 (Appendix 2).
- Development Plans (Appendix 3).
- Parking Assessment Report (Appendix 4).
- Customer Survey (Appendix 5).

The sections below will explain the details of the proposal further and demonstrate the subject application warrants approval.

### 2.0 Site Details

### 2.1 Legal Description

The subject site is legally described as:

Lot	Plan	Volume	Folio	Street Address
21	69174	2924	705	Unit 21, 34 Marri Road, Duncraig

The area of the subject site is 168.4m<sup>2</sup>.

A copy of the Certificates of Title pertinent to the subject site are contained in **Appendix 1**.

### 2.2 Locational and Land Use Context

### 2.2.1 Regional and Local Context

The subject site is located within the municipal locality of the City of Joondalup and is located in the suburb of Duncraig. The subject site is located on Marri Road and sits within a mixed-use development, that abuts a neighbourhood centre shopping complex.

At present the subject site operates as a Pilates studio with an approved maximum of ten (10) people, including employees, permitted on premises at any given time. The subject site obtains access directly from Marri Road.

Figures 1 and 2 depict the subject site in its regional and local context, respectively.



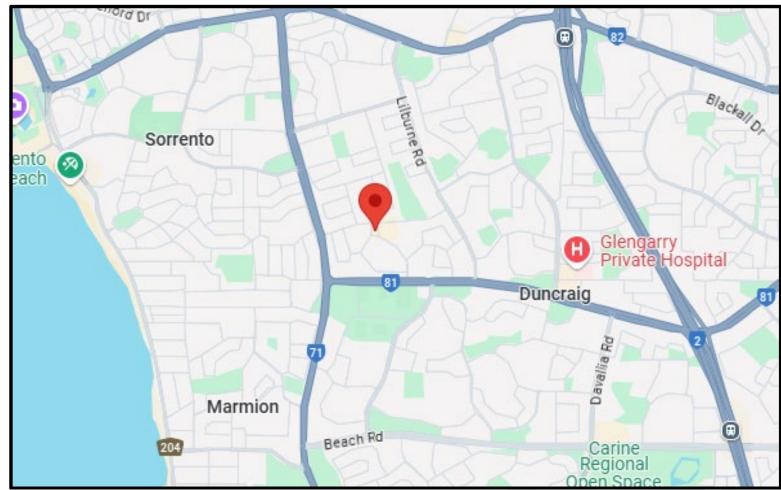
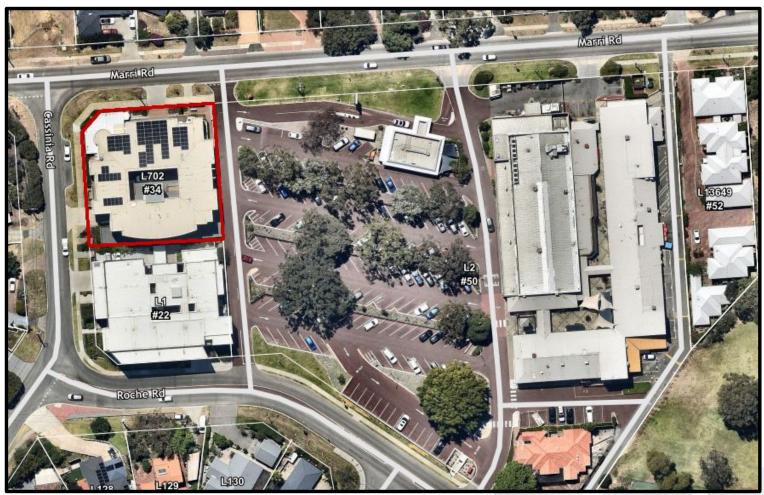


Figure 1 – Regional Context









### 3.0 Background

The subject site presently has approval for and operates as a 'Recreation Centre' land use, which has become 'Recreation – Private' when the City adopted Local Planning Scheme No. 3 (LPS3). A copy of the prior approval is included in Attachment 2 of this submission.

The 'Recreation – Private' land use is suitable for the Pilates operation and has the following definition under the City of Joondalup LPS3:

- (a) used for indoor or outdoor leisure, recreation or sport; and
- (b) not usually open to the public without charge.

A condition of the prior approval limited the maximum occupancy of Unit 21 and the Pilates studio to ten (10) people. Recently, the City has been made aware of this maximum occupancy being exceeded and has commenced compliance action to rectify this breach of the prior approval.

To address this issue, this application proposes an amendment to the development approval, seeking an increase in the maximum occupancy to seventeen (17) people on the premises at any given time, in line with Best Body's present operation.

### 4.0 Proposal Details

As previously mentioned, this proposal is for an amendment to an existing development approval (DA18/0220) and seeks to modify Condition 2 of the approval which limits the number of people permitted on premises at any given time to ten (10). The proposed modification is to increase the maximum occupancy to seventeen (17) people which includes sixteen (16) patrons and one (1) staff member.

It is important to note that the previously approved 'Office' space, adjacent to the prior approved Pilates studio, is now used for storage by Best Body. The updated plans are included in **Attachment 3.** 

Current operating hours for the Best Body pilates studio are:

- Monday to Thursday 6am to 11.30am and 4pm to 8pm.
- Friday 6am to 11.30pm and 4pm to 6pm.
- Saturday and Sunday 7am to 12pm.

All use of the premises are on a class based system with bookings placed in advance online.



### 5.0 Planning Considerations

### 5.1 Metropolitan Region Scheme

The subject site is zoned 'Urban' under the provisions of the Metropolitan Region Scheme (MRS).

The proposed amendment to allow an additional 7 people to occupy the subject site is consistent with the 'Urban' MRS zoning and warrants approval.

### 5.2 City of Joondalup – Local Planning Scheme No. 3

### Zoning and Land Use Permissibility

Under the City of Joondalup Local Planning Scheme No. 3 (LPS3) the subject site is zoned 'Commercial'. The objectives of the zone are noted below:

- To provide for a range of shops, offices, restaurants and other commercial outlets in defined townsites or activity centres.
- To maintain the compatibility with the general streetscape, for all new buildings in terms of scale, height, style, materials, street alignment and design of facades or improve the existing streetscape.
- To ensure development is not detrimental to the amenity of adjoining owners or residential properties in the locality.

The proposal seeks to amend a condition of a prior approval, and as such there will be no change in the approved land use at the subject site. In this regard, the approved use and proposed operation is deemed to be consistent with the 'Commercial' zone objectives.

### 5.3 Development Requirements

The primary development requirement applicable to the proposed application is car parking. The applicable on-site car parking requirement for a 'Recreation - Private' land use under the Commercial Mixed Use and Service Commercial Zone Local Planning Policy is one (1) bay per four (4) people accommodated. The approved 'Office' on-site parking requirement is one (1) bay per 50 sqm NLA.

Current parking requirements for the subject site are:

- Approved 'Recreation Private' land use with 10 people equates to a demand of 2.5 parking bays.
- Approved 'Office' land use with a floor space of 49.4sqm equates to a demand of 1 parking bay.
- Therefore, the approved development has a total parking requirement of 3.5 parking bays.

Proposed parking requirements for the amended proposal are:

• 'Recreation – Private' land use with 17 people equates to a demand of 4.25 parking bays.

As outlined above, the total difference in parking requirements between the prior approval and the proposed amendment is 0.75 parking bays.

### 5.3.1 Justification

A broader analysis of the on-site parking requirements and demands have been noted in the below table with the information obtained from the City of Joondalup May Council meeting which considered an application to increase the number of patrons at the Little H Café.



Tenancy	Operating Hours	Parking Requirements
Restaurant (Little H)	6am to 3pm	Monday to Thursday 13.5 bays Friday to Sunday 15 bays
Educational Establishment	4pm to 7pm Mon to Fri	5 bays
Residential	n/a	25 bays
Recreation Private	6am to 11.30am and 4pm to 8pm Mon to Thurs 6am to 11.30pm and 4pm to 6pm Friday 7am to 12pm Saturday	4.25 bays
	Total Bays Required	Monday to Thursday – 47.75 Friday – 49.25 Saturday & Sunday – 44.25
	Total Parking Provided	33 bays on site. 2 existing verge bays 3 proposed verge bays
	Parking Bay Shortfall	Monday to Thursday – 9.75 Friday – 11.25 Saturday & Sunday – 6.25

Relevant findings based on the above table and the historical Council meetings includes:

- Parking is most constrained when the café is operating meaning the afternoon/evening operating hours for Best Body will be relatively unconstrained from a parking standpoint.
- The approved parking shortfall on site is 10 bays which will increase to 11.25 bays on Friday only as a result of the proposed change of use. On Monday-Thursday the shortfall will remain at 9.75 bays and during the peak periods on Saturday and Sunday the shortfall will be 6.25 bays.

We consider the resultant parking shortfall increase to be minor and appropriate for approval as:

### Availability of Bays in the Shopping Centre

A shopping centre sits adjacent to the subject site with a large carpark consisting of 154 parking bays. The following aerial images show that the car park is underutilised during busy periods of the week and can accommodate the additional parking bay demand resulting from the amendment.



Figure 3 – 14<sup>th</sup> of September 2024 (Saturday approximately 10am) – 36 bays unoccupied.





Figure 4 - 6th of April 2024 (Saturday approximately 1pm) – 91 bays unoccupied.



Figure 5 - 3rd of February 2024 (Saturday approximately 3pm) – 115 bays unoccupied.



Figure 6 - 4th of October 2024 (Wednesday approximately 12pm) - 54 bays unoccupied.

Figures 3 – 6 illustrate the significant availability of unoccupied bays in the adjacent shopping centre car park during peak periods on both Saturday mornings/afternoons and weekdays, with no impact on the surrounding residential verges. These vacant bays provide an excellent opportunity to accommodate additional parking needs for patrons and staff of the subject site when the on-site parking reaches full capacity. The close proximity of this expansive parking lot ensures convenient and easy access to the subject site within walking distance. This has also been demonstrated through a parking survey of this car parking area completed by Urbii which is included in Attachment 4. A summary of the findings have been noted below:

- A total of 172 bays were surveyed in the area immediately adjacent to the subject site.
- The highest recorded utilisation was 91%, observed on Saturday at 10:30 AM. At this utilisation rate there remains



- a total of 13 bays which is sufficient to accommodate the parking shortfall at this time which is 6.25 bays.
- Outside of this, the utilisation rate hovered around 70%, indicating a total of 51 bays vacant.
- There was a high turnover of parking spaces at the shopping centre, with generally short durations of stay. This frequent turnover ensured that vacant parking bays were consistently available.

### Multi-trip Visits

It is acknowledged that the adjoining shopping centre is under different ownership and there is no formal reciprocal parking arrangement that has been established. However, it is not uncommon for parking within neighbourhood shopping centres on 'Commercial' zoned land to share parking and benefit from multi trip visits and parking reciprocity with surrounding uses and development. This was evidenced in a recent customer survey that was completed by Best Body Physio and Pilates which noted that:

- 81% of their customers also frequent the shopping centre before or after they attend a class which entitles them to utilise the shopping centre car park.
- It was also evident that 14% of the patrons walk to their class and they may also frequent the shopping centre during this time and place no pressure on the parking demand at the centre.

A graph of the attendees that utilise the shopping centre when attending a class is outlined below in Figure 7 with the raw survey data submitted separately as part of our application.



Figure 7 – Survey Summary

Given the above, the relatively minor increase to the parking shortfall is considered appropriate for approval.

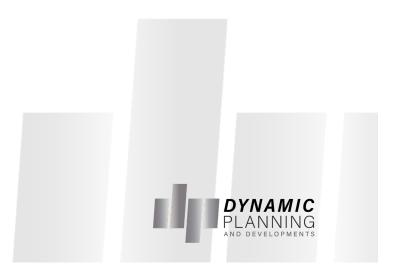


### 6.0 Conclusion

In light of the above, the proposed development application to amend the existing planning approval (DA18/0220) is considered appropriate for approval for the following reasons:

- The proposal remains consistent with the provisions of the Metropolitan Region Scheme;
- The proposal remains consistent in land use with the surrounding locality;
- The proposal remains consistent with the objectives for the 'Commercial' zone, as per the provisions of the City's LPS No.
   3: and
- The survey conducted by Best Body reveals patrons also attend the shopping centre and are able to utilise this parking area.
- The Parking Assessment Report prepared by Urbii confirms that the adjacent shopping centre can accommodate the additional parking demand resulting from the proposed amendment and outlines that the car park is not utilised to its full capacity.

As the proposal is consistent with the planning principles applicable at the State and Local level, the proposed amendment to increase the maximum number of people at the subject site to seventeen (17) is appropriate for approval.





# 34 Marri Road, Duncraig Development Approval Amendment

# PARKING ASSESSMENT REPORT









Prepared for:

**Best Body Physio and Pilates** 

February 2025

# 34 Marri Road, Duncraig

Prepared for: Best Body Physio and Pilates

Prepared by: Paul Ghantous

Date: 18 February 2025

Project number: U24.189

### **Version control**

Version No.	Date	Prepared by	Revision description	Issued to
U24.189.r01	18/02/25	Paul Ghantous	DRAFT	Dynamic Planning



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## 1 Introduction

This Parking Assessment Report has been prepared by Urbii on behalf of Best Body Physio and Pilates with regards to the existing physio and Pilates tenancy, located at 34 Marri Road, Duncraig.

The subject site is located at the corner of Marri Road and Cassinia Road, as shown in Figure 1. There is an existing mixed-use building on the site, with commercial tenancies on the ground level (Figure 2).

The subject site presently has approval for and operates as a 'Recreation Centre' land use, which has become 'Recreation – Private' when the City adopted Local Planning Scheme No. 3 (LPS3). A condition of the prior approval limited the maximum occupancy of Unit 21 and the Pilates studio to ten (10) people. Recently, the City has been made aware of this maximum occupancy being exceeded and has commenced compliance action to rectify this breach of the prior approval.

To address this issue, an application proposes an amendment to the development approval, seeking an increase in the maximum occupancy to seventeen (17) people on the premises at any given time, in line with Best Body's present operation.

There are 13 car parking bays provided on site, for the shared use of the commercial tenancies. Additionally, the Duncraig local shopping centre is located to the east of the site. It is common for reciprocal car parking to occur between the two adjoining sites, with people visiting the shopping centre and subject site tenancies.

The City of Joondalup has requested that a parking study be undertaken to assess the parking impact of Best Body's present operation.

Urbii has been engaged to undertake an independent parking assessment of the subject site and the adjoining shopping centre and to assess if car parking supply is satisfactory should the applicant be approved to continue with their present operation.

The parking assessment methodology, results and analysis are documented in this report.











Figure 1: Subject site location



Figure 2: Subject site use

# 2 Existing site description

Current operating hours for the Best Body Pilates studio are:

- Monday to Thursday 6am to 11.30am and 4pm to 8pm.
- Friday 6am to 11.30pm and 4pm to 6pm.
- Saturday and Sunday 7am to 12pm.

All use of the premises is on a class-based system with bookings placed in advance online. A maximum of seventeen (17) people are presently accommodated on site at any time, which includes sixteen (16) patrons and one (1) staff member.









# 3 Parking supply

The parking study area was divided into eight survey zones, marked A to H in Figure 3. A total of 172 parking spaces are provided within the core study area (Zones A-H). The supply of parking recorded within each zone is detailed in Table 1.



Figure 3: Parking study area and survey zones

**Table 1: Surveyed parking supply** 

Zone	Supply
Α	13
В	2
С	14
D	33
E	36
F	37
G	27
Н	10
Total Existing	172

# 4 Parking demand

### 4.1 Surveyed existing parking demand

A parking utilisation survey was undertaken to establish the current parking demand at the subject site and adjacent shopping centre. The survey was undertaken on four days in February during the operating hours of the Best Body:

- Thursday 13<sup>th</sup> February 2025 between 6am and 12pm.
- Thursday 13<sup>th</sup> February 2025 between 4pm and 8pm.
- Friday 14<sup>th</sup> February 2025 between 4pm and 6pm.
- Saturday 8<sup>th</sup> February 2025 between 7am and 12pm.
- Sunday 9<sup>th</sup> February 2025 between 7am and 12pm.

Parking utilisation was recorded in 30-minute intervals for each of the survey Zones (A-H). Peak utilisation of 91% was recorded on Saturday at 10:30am.

Survey staff reported that there was a high turnover of parking at the shopping centre, with typically low duration of stay. This helped maintain vacant car parking bays to always be available.

The detailed survey results are provided in Appendix B.









# 5 Parking impact assessment

The subject tenancy (Best Body) is approved for a maximum of 10 occupants. However, the tenancy is currently operating with a maximum of 17 occupants. Assuming that 80% of the additional 7 occupants drive and park, this will result in a parking demand of 6 bays.

The additional parking demand generated by the existing operation can be absorbed by the site and shopping centre car parking.

Surveys confirm that the car park is never 100% full, there are always vacant parking spaces and a good turnover of parking.

### 6 Conclusion

This Parking Assessment Report has been prepared by Urbii on behalf of Best Body Physio and Pilates with regards to the existing physio and Pilates tenancy, located at 34 Marri Road, Duncraig.

The subject site presently has approval for and operates as a 'Recreation Centre' land use, which has become 'Recreation – Private' when the City adopted Local Planning Scheme No. 3 (LPS3). A condition of the prior approval limited the maximum occupancy of Unit 21 and the Pilates studio to ten (10) people.

An application proposes an amendment to the development approval, seeking an increase in the maximum occupancy to seventeen (17) people on the premises at any given time, in line with Best Body's present operation.

The City of Joondalup has requested that a parking study be undertaken to assess the parking impact of Best Body's present operation.

Urbii has been engaged to undertake an independent parking assessment of the subject site and adjoining shopping centre site and to assess if car parking supply is satisfactory should the applicant be approved to continue with their present operation.

The parking study area was divided into eight survey zones, with a total of 172 parking spaces provided.

A parking utilisation survey was undertaken to establish the current parking demand at the subject site and adjacent shopping centre. The survey was undertaken on four days in February during the operating hours of the Best Body.

Parking utilisation was recorded in 30-minute intervals for each of the survey Zones (A-H). Peak utilisation of 91% was recorded on Saturday at 10:30am. Survey staff reported that there was a high turnover of parking at the shopping centre, with typically low duration of stay. This helped maintain vacant car parking bays to always be available.

The findings of the parking assessment are supportive of the proposed amendment.



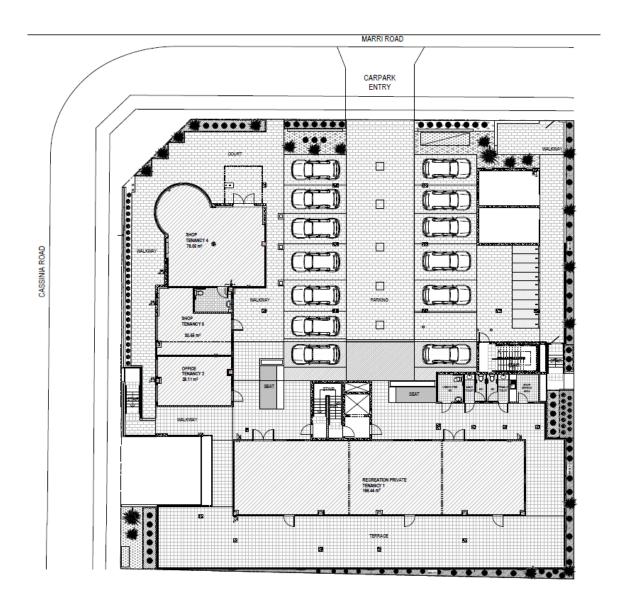






# **Appendices**

Appendix A: Site car park plan



Appendix B: February 2025 parking utilisation survey results

Day	Time	Α	В	С	D	E	F	G	Н	TOTAL
THU	6:00	7	1	2	4	7	10	7	0	38
THU	6:30	9	1	3	5	9	10	8	0	45
THU	7:00	7	0	4	3	7	8	13	0	42
THU	7:30	10	2	4	5	6	6	14	5	52
THU	8:00	11	1	4	7	8	12	8	6	57
THU	8:30	11	2	7	18	15	12	16	6	87
THU	9:00	9	1	7	20	21	20	18	5	101
THU	9:30	10	0	9	27	36	31	27	5	145
THU	10:00	9	0	13	27	31	37	21	6	144
THU	10:30	12	0	13	30	32	35	23	7	152
THU	11:00	9	1	10	26	30	31	23	7	137
THU	11:30	9	0	7	28	25	30	20	3	122
THU	12:00	7	0	7	25	24	19	18	3	103
THU	16:00	6	0	6	19	7	19	11	4	72
THU	16:30	6	0	4	24	29	17	6	3	89
THU	17:00	6	0	4	23	7	13	13	5	71
THU	17:30	6	0	5	17	7	14	8	5	62
THU	18:00	3	0	4	8	16	17	6	6	60
THU	18:30	3	0	3	4	14	9	5	3	41
THU	19:00	6	0	4	5	7	8	2	1	33
THU	19:30	6	1	1	0	3	8	2	2	23
THU	20:00	2	0	1	0	2	2	0	1	8

Day	Time	Α	В	С	D	Е	F	G	Н	TOTAL
THU	6:00	54%	50%	14%	12%	19%	27%	26%	0%	22%
THU	6:30	69%	50%	21%	15%	25%	27%	30%	0%	26%
THU	7:00	54%	0%	29%	9%	19%	22%	48%	0%	24%
THU	7:30	77%	100%	29%	15%	17%	16%	52%	50%	30%
THU	8:00	85%	50%	29%	21%	22%	32%	30%	60%	33%
THU	8:30	85%	100%	50%	55%	42%	32%	59%	60%	51%
THU	9:00	69%	50%	50%	61%	58%	54%	67%	50%	59%
THU	9:30	77%	0%	64%	82%	100%	84%	100%	50%	84%
THU	10:00	69%	0%	93%	82%	86%	100%	78%	60%	84%
THU	10:30	92%	0%	93%	91%	89%	95%	85%	70%	88%
THU	11:00	69%	50%	71%	79%	83%	84%	85%	70%	80%
THU	11:30	69%	0%	50%	85%	69%	81%	74%	30%	71%
THU	12:00	54%	0%	50%	76%	67%	51%	67%	30%	60%
THU	16:00	46%	0%	43%	58%	19%	51%	41%	40%	42%
THU	16:30	46%	0%	29%	73%	81%	46%	22%	30%	52%
THU	17:00	46%	0%	29%	70%	19%	35%	48%	50%	41%
THU	17:30	46%	0%	36%	52%	19%	38%	30%	50%	36%
THU	18:00	23%	0%	29%	24%	44%	46%	22%	60%	35%
THU	18:30	23%	0%	21%	12%	39%	24%	19%	30%	24%
THU	19:00	46%	0%	29%	15%	19%	22%	7%	10%	19%
THU	19:30	46%	50%	7%	0%	8%	22%	7%	20%	13%
THU	20:00	15%	0%	7%	0%	6%	5%	0%	10%	5%









Day	Time	Α	В	С	D	E	F	G	Ξ	TOTAL
FRI	16:00	4	0	6	24	24	16	13	2	89
FRI	16:30	5	1	3	22	19	23	12	4	89
FRI	17:00	5	1	2	20	25	19	10	2	84
FRI	17:30	5	1	3	10	14	17	9	2	61
FRI	18:00	8	1	0	14	19	16	7	2	67

Day	Time	Α	В	С	D	Е	F	G	Н	TOTAL
FRI	16:00	31%	0%	43%	73%	67%	43%	48%	20%	52%
FRI	16:30	38%	50%	21%	67%	53%	62%	44%	40%	52%
FRI	17:00	38%	50%	14%	61%	69%	51%	37%	20%	49%
FRI	17:30	38%	50%	21%	30%	39%	46%	33%	20%	35%
FRI	18:00	62%	50%	0%	42%	53%	43%	26%	20%	39%

Day	Time	Α	В	С	D	E	F	G	Н	TOTAL
SAT	7:00	8	1	1	8	16	11	10	1	56
SAT	7:30	9	1	2	9	18	12	13	3	67
SAT	8:00	8	2	2	23	17	18	20	4	94
SAT	8:30	9	2	6	22	29	28	23	5	124
SAT	9:00	10	2	14	29	27	37	22	5	146
SAT	9:30	8	2	14	32	31	35	25	5	152
SAT	10:00	9	2	13	31	29	34	26	5	149
SAT	10:30	10	2	10	33	35	36	26	4	156
SAT	11:00	10	2	10	31	33	37	25	4	152
SAT	11:30	8	0	12	32	35	36	24	5	152
SAT	12:00	8	0	12	31	34	35	27	5	152

Day	Time	А	В	С	D	Е	F	G	Н	TOTAL
SAT	7:00	62%	50%	7%	24%	44%	30%	37%	10%	33%
SAT	7:30	69%	50%	14%	27%	50%	32%	48%	30%	39%
SAT	8:00	62%	100%	14%	70%	47%	49%	74%	40%	55%
SAT	8:30	69%	100%	43%	67%	81%	76%	85%	50%	72%
SAT	9:00	77%	100%	100%	88%	75%	100%	81%	50%	85%
SAT	9:30	62%	100%	100%	97%	86%	95%	93%	50%	88%
SAT	10:00	69%	100%	93%	94%	81%	92%	96%	50%	87%
SAT	10:30	77%	100%	71%	100%	97%	97%	96%	40%	91%
SAT	11:00	77%	100%	71%	94%	92%	100%	93%	40%	88%
SAT	11:30	62%	0%	86%	97%	97%	97%	89%	50%	88%
SAT	12:00	62%	0%	86%	94%	94%	95%	100%	50%	88%







# ATTACHMENT 12.2.4

Day	Time	Α	В	С	D	E	F	G	Н	TOTAL
SUN	7:00	10	0	1	11	8	10	3	5	48
SUN	7:30	11	0	1	13	8	15	8	5	61
SUN	8:00	10	1	1	17	10	15	16	5	75
SUN	8:30	10	1	3	20	21	19	21	6	101
SUN	9:00	9	2	7	21	25	24	25	6	119
SUN	9:30	9	2	8	20	26	27	25	6	123
SUN	10:00	9	2	11	28	30	29	21	5	135
SUN	10:30	9	2	12	28	29	29	22	5	136
SUN	11:00	9	1	8	26	28	27	23	4	126
SUN	11:30	11	1	10	25	26	21	17	4	115
SUN	12:00	11	1	9	21	25	23	16	4	110

Day	Time	Α	В	С	D	E	F	G	Н	TOTAL
SUN	7:00	77%	0%	7%	33%	22%	27%	11%	50%	28%
SUN	7:30	85%	0%	7%	39%	22%	41%	30%	50%	35%
SUN	8:00	77%	50%	7%	52%	28%	41%	59%	50%	44%
SUN	8:30	77%	50%	21%	61%	58%	51%	78%	60%	59%
SUN	9:00	69%	100%	50%	64%	69%	65%	93%	60%	69%
SUN	9:30	69%	100%	57%	61%	72%	73%	93%	60%	72%
SUN	10:00	69%	100%	79%	85%	83%	78%	78%	50%	78%
SUN	10:30	69%	100%	86%	85%	81%	78%	81%	50%	79%
SUN	11:00	69%	50%	57%	79%	78%	73%	85%	40%	73%
SUN	11:30	85%	50%	71%	76%	72%	57%	63%	40%	67%
SUN	12:00	85%	50%	64%	64%	69%	62%	59%	40%	64%

# SCHEDULE OF SUBMISSIONS

# Educational Establishment (Modification to Previous Approval DA18/0220.01 - Operating Hours)

# Advertising (14 days) - 25 March 2025 Until 8 April 2025

Support	233
Comment/ Neutral	3
Object	5
TOTAL SUBMISSIONS	241

No.	Position	Submission	Administration Comment	Applicant's Response	Recommendation
1	Support	Submitter 1			
	1.1	I think the studio has room for more customers. I think the parking around the area means that I will often visit other businesses nearby too.	Noted.	Noted.	No modifications required.
2	Support	Submitter 2			
	2.1	Such amazing place for workouts Such a pity that now only 9 can attend i do hope that this can go back to normal again. I am local to the studio and I be happy to walk down for classes if meant we can get a spot for classes.	Noted.	Noted.	No modifications required.
3	Support	Submitter 3			
	3.1	No comments provided.	Noted.	Noted.	No modifications required.
4	Support	Submitter 4			
	4.1	Approval of this submission will have a positive impact on supporting the Duncraig community with access to high level pilates.	Noted.	Noted.	No modifications required.
5	Support	Submitter 5			
6	5.1 Support	I fully support this application to return the business to its original and full capacity. As a member of this community and local resident I live within walking distance of this business and attend classes up to 6 times a week. I also frequent the businesses within the shopping centre complex including IGA, chemist, Rocky Ridge and The Red Cross Shop. Current restrictions on classes have meant that I attend Woodvale and often shop at Woolworths, this means IGA is losing my business!! I would like to support local businesses however this has been made difficult with what has been implemented. I fully support Best Body and the increase in classes. Most of the classes are not impacting local parking such as early morning and evening so common sense must prevail. Those that can walk, ride or run must also be included in your decision as not everyone who attends Best Body is parking a vehicle in the vicinity!	Noted.	Noted.	No modifications required.
O	6.1	This Best Body provides so much for my health and being	Noted.	Noted.	No modifications required.
		so close to home. I am 71 years old and have been going there for over 2 years. With your restriction of limited numbers, I am not able to attend classes as before.			
7	Support	Submitter 7			
	7.1	No comments provided.	Noted.	Noted.	No modifications required.
8	Support	Submitter 8			
	8.1	No comments provided.	Noted.	Noted.	No modifications required.
9	Support	Submitter 9			

	9.1	It is important for the community that this goes ahead as the current limit prohibits people from accessing important facilities for physical and mental wellbeing.	Noted.	Noted.	No modifications required.
10	Support	Submitter 10			
	10.1	No comments provided.	Noted.	Noted.	No modifications required.
11	Support	Submitter 11			
	11.1	No comments provided.	Noted.	Noted.	No modifications required.
12	Support	Submitter 12			
	12.1	No comments provided.	Noted.	Noted.	No modifications required.
13	Support	Submitter 13			
	13.1	No comments provided.	Noted.	Noted.	No modifications required.
14	Object	Submitter 14			·
	14.1	The submission shows the inadequacy of the codes to protect the amenity of neighbourhoods. A 70% in permitted occupancy only requiring 0.75 car bays is ridiculous. What with the tavern opening recently and the popularity of the cafe/coffee shops as well as increased populations from in-fill/densification there are insufficient bays already with the shopping centre carparking. Additionally, the increased operating days for the coaching business is only adding to the problems. The shopping centre car parking is for persons wanting to access the shops not for the use of patrons to another business elsewhere. It ought to be not approved.	The City agrees that the proposed increase in patrons will result in an increase in parking demand. It is acknowledged that the site currently operates with a parking shortfall. It is also acknowledged that whilst there is a shared access easement, there is no easements in place for reciprocal parking purposes between the subject site and the adjoining shopping centre. These details have been considered as part of the City's assessment and subsequent recommendation.	This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report. The ability for a user to park in the shopping centre car parking and utilise this and other uses within a commercial centre development is typical and often encouraged.	No modifications required.
15	Support	Submitter 15			
	15.1	I have been a BB client for three years and have never had difficulty parking at the Duncraig studio. I notice on Sundays on leaving there is often some congestion because of soccer at the oval on marri road.  I use the Duncraig IGA AND haven't experienced parking problems.	Noted.	Noted.	No modifications required.
16	Support	Submitter 16	N. J.	N. C.	
17	16.1	Support the application.	Noted.	Noted.	No modifications required.
17	Support 17.1	Submitter 17	Noted.	Noted.	No modifications required.
		No comments provided.	noted.	Noteu.	No modifications required.
18	Support	Submitter 18			
	18.1	I live close to Duncraig BB and I love using their services for my mind and body. Please allow this development.	Noted.	Noted.	No modifications required.
19	Support	Submitter 19			
	19.1	No comments provided.	Noted.	Noted.	No modifications required.
20	Support	Submitter 20			
	20.1	No comments provided.	Noted.	Noted.	No modifications required.
21	Support	Submitter 21			
22	21.1 Support	The number of participants increase is minimal. The classes occur at off peak times when the car park is empty and therefore other users are not impacted. Often participants utilise multiple businesses while they are there therefore everyone benefits.  Submitter 22	Noted.	Noted.	No modifications required.
	22.1	The reduced numbers make it really difficult to get into a	Noted.	Noted.	No modifications required.
		class. I have had weeks where I have not been able to get in at all, but I still had to pay my membership, so I've been			

				T	
		left out of pocket. It's really not fair to the business or their customers.			
00	0 1				
23	Support	Submitter 23			
	23.1	As a regular attendee of the best body studio in Duncraig,	Noted.	Noted.	No modifications required.
		it has been disappointing to have access reduced in recent months. There is a demand for extra reformers with			
		waitlists for Pilates classes at Duncraig.			
24	Support	Submitter 24			
24	24.1	This studio offers me a chance to work on my mental	Noted.	Noted.	No modifications required.
		health and supports the community by bringing us	110.004.	Troibu.	rto mounicatione roquirou.
		together. Limiting the numbers affects us getting into the			
		class which impacts our health journey.			
25	Support	Submitter 25			
	25.1	Other businesses within Unit 22, No.34 Marri Road have	Noted.	Noted.	No modifications required.
		sought variations or intensifications without addressing			
		parking constraints, contributing to a pattern of increasing			
00	C	demand on an already limited parking supply.			
26	Support	Submitter 26	Ni-to-d	Neted	No and differential to the second sec
	26.1	The continued reliance on private parking bays for overflow demand is unsustainable and negatively impacts	Noted.	Noted.	No modifications required.
		existing tenants and customers of the Duncraig Shopping			
		Centre.			
27	Support	Submitter 27			
	27.1		Noted.	Noted.	No modifications required.
	21.1	would benefit me if numbers can increase in the class as	Noted.	Noted.	No modifications required.
		it's very hard to get in.			
28	Support	Submitter 28			
	28.1	Car parking is available at early morning classes never an	Noted.	Noted.	No modifications required.
		issue			·
		Often visit shops and coffee shops at this centre.			
		Sunday mornings in winter car park is full with overload			
00	0 1	from Marri Road soccer.			
29	Support	Submitter 29	Neted	Noted	No weedifications required
	29.1	I live next door to the business and fully support this application.	Noted.	Noted.	No modifications required.
30	Support	Submitter 30			
00	30.1	No comments provided.	Noted.	Noted.	No modifications required.
31	Support	Submitter 31	Noted.	Noted.	No modifications required.
JI	31.1	No comments provided.	Noted.	Noted.	No modifications required.
32	Support	Submitter 32	11000.	Troicu.	140 modifications required.
	32.1	No comments provided.	Noted.	Noted.	No modifications required.
33	Support	Submitter 33		110.00.	110 modifications required.
-	33.1	No comments provided.	Noted.	Noted.	No modifications required.
34	Support	Submitter 34			
	34.1	No comments provided.	Noted.	Noted.	No modifications required.
35	Support	Submitter 35			·
	35.1	No comments provided.	Noted.	Noted.	No modifications required.
36	Support	Submitter 36			
	36.1	I attend Pilates at 6 am 3 times a week before II go to	Noted.	Noted.	No modifications required.
		work. The carpark is never full. The class size restriction			•
		of 8 participants has made it difficult for class bookings. I			
		don't want to attend another studio because this is			
		affordable, convenient and it is where I have a friendship			
07	0 .	group.			
37	Support	Submitter 37	N-t-J	Neted	No weeds C
	37.1	No comments provided.	Noted.	Noted.	No modifications required.
38	Support	Submitter 38			

	38.1	No comments provided.	Noted.	Noted.	No modifications required.
39	Support	Submitter 39			
	39.1	I find it very difficult to get a class at the Duncraig Best Body as they book out so quickly. It would be great to have a bigger space so more people can access the studio and their fantastic teachers.	Noted.	Noted.	No modifications required.
40	Support	Submitter 40			
	40.1	As a local resident, I walk to this facility and support an increase in class size numbers.	Noted.	Noted.	No modifications required.
41	Support	Submitter 41			
	41.1	I support the application to increase occupancy from 10-17, this is an important local community business, it is a heath and fitness space and provides a much needed resource to members. I'd rather see more health and fitness spaces than brew pubs being approved in an already busy local community space.	Noted.	Noted.	No modifications required.
42	Support	Submitter 42	N. C. I	N. d. d.	N. 1161 11
	42.1	I support for 17 people to be able to access the Duncraig best body. If not it restricts the availability for my Pilates classes.	Noted.	Noted.	No modifications required.
43	Support	Submitter 43			
	43.1	A lot of people in Duncraig would love to be part of Best Body Team.	Noted.	Noted.	No modifications required.
44	Support	Submitter 44			
	44.1	No comments provided.	Noted.	Noted.	No modifications required.
45	Support	Submitter 45			
46	45.1	No comments provided.	Noted.	Noted.	No modifications required.
46	Support	Submitter 46	Ni-t- J	Neted	No was differentia
17	46.1	No comments provided.	Noted.	Noted.	No modifications required.
47	Support	Submitter 47	Noted	Noted	No modifications as assisted
48	47.1 Support	No comments provided. Submitter 48	Noted.	Noted.	No modifications required.
40	48.1	No comments provided.	Noted.	Noted.	No modifications required.
49	Support	Submitter 49	11000.	11000.	110 modifications required.
	49.1	No comments provided.	Noted.	Noted.	No modifications required.
50	Support	Submitter 50			
	50.1	There is plenty of parking in this area including shopping centre, street and venue parking.	Noted.	Noted.	No modifications required.
51	Support	Submitter 51			
	51.1	No comments provided.	Noted.	Noted.	No modifications required.
52	Support	Submitter 52	N. c. I		N 115 (1
	52.1	Expanding this service will not impact residents, it will increase job security by creating more jobs for Best, Body and Little H etc. It will be investment in community growth and togetherness and health and leisure activities for the area.	Noted.	Noted.	No modifications required.
53	Support	Submitter 53	N. c. I	N. C.	NI US
EA	53.1	No comments provided.	Noted.	Noted.	No modifications required.
54	Support 54.1	Submitter 54	Noted	Noted	No modifications required
55	Support	No comments provided. Submitter 55	Noted.	Noted.	No modifications required.
33	55.1	No comments provided.	Noted.	Noted.	No modifications required.
56	Support	Submitter 56	Notes.	Noted.	140 modifications required.
00	56.1	I am a frequent visitor to the Marri Rd Shopping Centre for food/grocery shopping, to see my optometrist and to visit the new brewpub, Rocky Ridge. I have a rarely had problems finding a car park within the centre, but am also able to park at a friend's house a few minutes' walk away	Noted.	Noted.	No modifications required.

				,	
		on the odd occasion that the car park has been full. My			
		friend attends the Pilates studio and walks there, as do			
		many of the other patrons who live nearby. I don't believe			
		increasing the approved capacity of the Pilates studio will			
		have a significant impact on the current parking situation			
		as the majority of the visitors who use the car park are			
		there for the cafe, shopping centre and brewpub.			
E 7	Cummont	Submitter 57			
57	Support		N	l N ( )	A1 100 0 1 1
	57.1	A new Pilates studio has been allowed to open in the	Noted.	Noted.	No modifications required.
		same place. It's unreasonable to limit attendees at a			
		business that has been operating for 5+ years in favour of			
		new businesses.			
58	Object	Submitter 58			
	58.1	No comments provided.	Noted.	Noted.	No modifications required.
59	Support	Submitter 59			
00	59.1	No comments provided.	Noted.	Noted.	No modifications required.
60		Submitter 60	Noted.	Noted.	No modifications required.
00	Support		Al ( )	N ( )	N 125 C 1
	60.1	I have been attending Pilates at this studio for 6 years now	Noted.	Noted.	No modifications required.
		and have made great friends. We all support the			
		neighbouring small businesses as well.			
61	Support	Submitter 61			
	61.1	Support this as I am a regular attendee at that studio at	Noted.	Noted.	No modifications required.
		that address and the limit on current numbers has			
		prevented me from booking into a class which means I			
		miss out. These classes are important for health and			
20		wellbeing of attendees.			
62	Support	Submitter 62			
	62.1	No comments provided.	Noted.	Noted.	No modifications required.
63	Support	Submitter 63			
	63.1	I have been going to the Duncraig studio since 2019 and	Noted.	Noted.	No modifications required.
		while parking at the west end of the big car park I would			
		then go to the IGA and bakery after class or over to			
		Nourish and Feed and pick up a healthy salad. The times			
		I did Pilates, the car park was gnererally more than half			
		empty and I did not think that the Pilates studio made a a			
		huge impact compared to the other businesses on offer. It			
		huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used			
		huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy			
		huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.			
64	Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64			
64	Support 64.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.	Noted.	Noted.	No modifications required.
	64.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64	Noted.	Noted.	No modifications required.
	64.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65			·
	64.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards	Noted. Noted.	Noted.  Noted.	No modifications required.  No modifications required.
	64.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces			·
65	64.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant			·
	64.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership			·
65	64.1 Support 65.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.			·
	64.1 Support 65.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66	Noted.	Noted.	No modifications required.
35	64.1 Support 65.1 Support 66.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.			·
66	64.1 Support 65.1 Support 66.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66	Noted.	Noted.	No modifications required.
66	64.1 Support 65.1 Support 66.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67	Noted.  Noted.	Noted.	No modifications required.  No modifications required.
66	64.1 Support 65.1 Support 66.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means	Noted.	Noted.	No modifications required.
66	64.1 Support 65.1 Support 66.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means less drain on government resources as we get older.	Noted.  Noted.	Noted.	No modifications required.  No modifications required.
66	64.1 Support 65.1 Support 66.1 Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means less drain on government resources as we get older. The more people we can fit into the classes, the better it	Noted.  Noted.	Noted.	No modifications required.  No modifications required.
65 66 67	64.1 Support 65.1 Support 66.1 Support 67.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means less drain on government resources as we get older. The more people we can fit into the classes, the better it will be for everyone.	Noted.  Noted.	Noted.	No modifications required.  No modifications required.
65 66 67	Support 65.1  Support 66.1  Support 67.1  Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means less drain on government resources as we get older. The more people we can fit into the classes, the better it will be for everyone.  Submitter 68	Noted.  Noted.  Noted.	Noted.  Noted.  Noted.	No modifications required.  No modifications required.  No modifications required.
666 668	64.1  Support 65.1  Support 66.1  Support 67.1  Support 68.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means less drain on government resources as we get older. The more people we can fit into the classes, the better it will be for everyone.  Submitter 68  No comments provided.	Noted.  Noted.	Noted.	No modifications required.  No modifications required.
666 668	Support 65.1  Support 66.1  Support 67.1  Support	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means less drain on government resources as we get older. The more people we can fit into the classes, the better it will be for everyone.  Submitter 68  No comments provided.  Submitter 69	Noted.  Noted.  Noted.	Noted.  Noted.  Noted.	No modifications required.  No modifications required.  No modifications required.
35	64.1  Support 65.1  Support 66.1  Support 67.1  Support 68.1	huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service.  Submitter 64  No comments provided.  Submitter 65  I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value.  Submitter 66  No comments provided.  Submitter 67  Pilates keeps our community fit and strong and means less drain on government resources as we get older. The more people we can fit into the classes, the better it will be for everyone.  Submitter 68  No comments provided.	Noted.  Noted.  Noted.	Noted.  Noted.  Noted.	No modifications required.  No modifications required.  No modifications required.

70	Support	Submitter 70			
	70.1	I totally support amount of people number of people	Noted.	Noted.	No modifications required.
		permitted at the premises to increase to 17.			· · · · · · · · · · · · · · · · · · ·
		1			
		I have used the services and can see that this would not			
		have a negative impact homeowners or business in the			
		area.			
		arou.			
		It would be terrible to see small business struggle.			
		it would be terrible to see critain backross straggle.			
		The way Best Body conduct their business is very			
		professional and positive and quiet and parking is always			
		ample.			
71	Support	Submitter 71			
	71.1	I totally support increasing class numbers from 10 to 17.	Noted.	Noted.	No modifications required.
72	Support	Submitter 72	Titolog.	Troicu.	Tre meanications required.
12	72.1	No comments provided.	Noted.	Noted.	No modifications required.
73	Support	Submitter 73	Noted.	Noted.	140 modifications required.
13	73.1	No comments provided.	Noted.	Noted.	No modifications required.
74		Submitter 74	INUIGU.	NOIEU.	ino modifications required.
74	Support		Natad	Mated	No weedifications as a suite of
7.5	74.1	No comments provided.	Noted.	Noted.	No modifications required.
75	Neutral	Submitter 75	N. C. I	N. C. I	A1 175 (*
70	75.1	No comments provided.	Noted.	Noted.	No modifications required.
76	Support	Submitter 76			
	76.1	No comments provided.	Noted.	Noted.	No modifications required.
77	Support	Submitter 77			
	77.1	No comments provided.	Noted.	Noted.	No modifications required.
78	Support	Submitter 78			
	78.1	No comments provided.	Noted.	Noted.	No modifications required.
79	Support	Submitter 79			
	79.1	I have been unable to access the studio since the parking	Noted.	Noted.	No modifications required.
		restrictions and class size limitation have been put in			-
		place, forcing me to drive to other studios further away.			
80	Support	Submitter 80			
	80.1	I fully support this application. If full approval cannot be	Noted.	Noted.	No modifications required.
		given, I believe the studio should at least have approval			·
		for increased capacity early in the morning 6, 7 and 8 am			
		classes as parking is never an issue then. The shopping			
		centre has also not considered that the participants such			
		as myself go to the shops and get our groceries after our			
		Pilates classes so limiting our attendance is limiting their			
		business too.			
81	Support	Submitter 81			
	81.1	No comments provided.	Noted.	Noted.	No modifications required.
82	Support	Submitter 82			
	82.1	There is no competition for parking at the times that	Noted.	Noted.	No modifications required.
		Pilates classes are on especially 6am-9am so they should			' '
		be able to run to capacity.			
83	Support	Submitter 83			
	83.1	No comments provided.	Noted.	Noted.	No modifications required.
84	Support	Submitter 84			
	84.1	I regularly go to Friday classes at best body duncraig and	Noted.	Noted.	No modifications required.
	J	have never had a problem finding parking. I also go to the			. 10 modification required.
		adjacent shopping centre and run errands -			
		pharmacy/coffee/IGA once I have finished my class, so I			
		am utilising the parking amenities for more than just			
		Pilates.			
85	Support	Submitter 85			
00	85.1	No comments provided.	Noted.	Noted.	No modifications required.
	JJ. 1	140 comments provided.	110104.	Hotou.	140 modifications required.

86	Support	Submitter 86			
00	86.1	Good community building organisation which helps	Noted.	Noted.	No modifications required.
	00.1	support local businesses.	Trottou.	110.04.	rto modifications required.
87	Support	Submitter 87			
	87.1	No comments provided.	Noted.	Noted.	No modifications required.
88	Support	Submitter 88			
	88.1	No comments provided.	Noted.	Noted.	No modifications required.
89	Support	Submitter 89			'
	89.1	No comments provided.	Noted.	Noted.	No modifications required.
90	Support	Submitter 90			
	90.1	I'm a customer of BB and often struggle to get a booking because there are not enough spots available in the class with the limitation to 10. It seems to me the parking problem exists for a very short time on particular days but for the vast majority of the time there is plenty of parking. Worth noting that many of the BB customers shop at the shopping centre so the parking is reciprocal.	Noted.	Noted.	No modifications required.
91	Support	Submitter 91			
	91.1	As a member of best body I ask for your kind consideration to increase numbers from 10-17.	Noted.	Noted.	No modifications required.
92	Support	Submitter 92			
	92.1	No comments provided.	Noted.	Noted.	No modifications required.
93	Support	Submitter 93			·
	93.1	No comments provided.	Noted.	Noted.	No modifications required.
94	Support	Submitter 94			
	94.1	No comments provided.	Noted.	Noted.	No modifications required.
95	Support	Submitter 95			
	95.1	I support increasing the capacity from 10 back to 17 people at the Duncraig Best Body studio. I have been attending this studio for over a year and now the capacity has been reduced, it's incredibly hard to book in for a class.	Noted.	Noted.	No modifications required.
96	Support	Submitter 96			
	96.1	No comments provided.	Noted.	Noted.	No modifications required.
97	Support	Submitter 97			
	97.1	I am supporting the development so that more people can participate in a healthy activity. There would also be a flow-on effect for local businesses, such as the cafés and new bar, since Pilates people are a communal and friendly lot!	Noted.	Noted.	No modifications required.
98	Support	Submitter 98			
	98.1	I support the numbers of clients to be full capacity, we all support and frequent the business's at Duncraig Marri rd shops, eg: chemist, news agency, IGA etc before or after our class and a lot of times the classes are out of busy times.	Noted.	Noted.	No modifications required.
99	Support	Submitter 99			
160	99.1	Let a strong local business thrive.	Noted.	Noted.	No modifications required.
100	Support	Submitter 100			
161	100.1	No comments provided.	Noted.	Noted.	No modifications required.
101	Support	Submitter 101	N. f. I	N. C. I	N1 1:6: 1:
400	101.1	No comments provided.	Noted.	Noted.	No modifications required.
102	Support	Submitter 102	N. f. I	N. C. I	NI I'G G
400	102.1	No comments provided.	Noted.	Noted.	No modifications required.
103	Support	Submitter 103	Noted	Natad	No modifications as assistant
104	103.1	No comments provided.	Noted.	Noted.	No modifications required.
104	Support	Submitter 104			

-	404.4	Halla Has falls annualise of the immers. These Dilates	NI-4- d	Matad	No modifications assumed
	104.1	Hello, I'm fully supportive of the increase. These Pilates	Noted.	Noted.	No modifications required.
		classes provide proactive health benefits for our			
		community. Many attendees live within walking distance			
105	Cupport	to classes which reduces car parking use.  Submitter 105			
105	Support 105.1	Local amenity benefits the community and its residence.	Noted	Noted.	No modifications required
	105.1	Restricting the number of customers will ultimately require	Noted.	Noted.	No modifications required.
		the business to leave the premises for a more			
		accommodating and feasible locations. This is also make the location less desirable for any future businesses.			
		the location less desirable for any future businesses.			
		Furthermore, local business that encourages and			
		promotes health and well-being should be accommodated.			
		I think we are all aware of the benefits to health and mental			
		health by having these facilities within close proximity to			
		residence. I'm sure a cost benefit analysis would easily			
		show the overall benefit facilities such as best body			
		provide the community.			
106	Support	Submitter 106			
100	106.1	As a frequent patron of the Pilates studio, the cafes, and	Noted.	Noted.	No modifications required.
	100.1	occasionally the supermarket I've never had difficulty	Noteu.	NOIGU.	140 modifications required.
		parking or negative interactions with the surrounding			
		businesses.			
107	Support	Submitter 107			
.07	107.1	I think it would be beneficial for the Pilates studio to be	Noted.	Noted.	No modifications required.
	101.1	expanded so more members of the community can join	Titolog.	110.04.	rto modificacióne required.
		and improve their wellbeing.			
108	Support	Submitter 108			
	108.1	Increase the attendance of Pilates from 10 to 17 please.	Noted.	Noted.	No modifications required.
109	Support	Submitter 109			·
	109.1	Since the class size has been made smaller, I can no	Noted.	Noted.	No modifications required.
		longer get into classes. I chose to live in Duncraig because			
		it was within walking distance to Pilates.			
110	Support	Submitter 110			
	110.1	I have been a member of best body for 3+ years and able	Noted.	Noted.	No modifications required.
		to attend classes in our great community. The classes I			
		need to attend due to working full time are 6am. There is			
		no issue with parking and no one in the centre at these			
		times. I also often walk or car pool to class. With the			
		restrictions put on class sizes to cater parking for a pub, it		1	
l					
I		is incredibly disappointing as it is near impossible to get a			
		is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back			
		is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller			
		is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule			
		is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely			
		is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to			
		is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really			
114	Cuprant	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.			
111	Support	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111	Noted	Noted	No modifications required
	111.1	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111  No comments provided.	Noted.	Noted.	No modifications required.
	111.1 Support	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111  No comments provided.  Submitter 112			
112	111.1 Support 112.1	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111  No comments provided.  Submitter 112  No comments provided.	Noted.	Noted.	No modifications required.  No modifications required.
112	111.1 Support 112.1 Support	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111  No comments provided.  Submitter 112  No comments provided.  Submitter 113	Noted.	Noted.	No modifications required.
112	111.1 Support 112.1 Support 113.1	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111  No comments provided.  Submitter 112  No comments provided.  Submitter 113  No comments provided.			
112	Support 112.1 Support 113.1 Support	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111  No comments provided.  Submitter 112  No comments provided.  Submitter 113  No comments provided.  Submitter 114	Noted. Noted.	Noted. Noted.	No modifications required.  No modifications required.
112	111.1 Support 112.1 Support 113.1	is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy.  Submitter 111  No comments provided.  Submitter 112  No comments provided.  Submitter 113  No comments provided.	Noted. Noted.	Noted.	No modifications required.

	115.1	The huge reduction in the amount of people allowed in the	Noted.	Noted.	No modifications required.
		Pilates class have made it very difficult to get into a class			
		that is convenient to me.			
116	Support	Submitter 116			
	116.1	No comments provided.	Noted.	Noted.	No modifications required.
117	Support	Submitter 117			
	117.1	I support the increase in attendees capacity from 10 to 17	Noted.	Noted.	No modifications required.
	117.1	at Best Body Duncraig.	Noted.	Noted.	No modifications required.
440	C				
118	Support	Submitter 118		N. c. i	
	118.1	No comments provided.	Noted.	Noted.	No modifications required.
119	Support	Submitter 119			
	119.1	No comments provided.	Noted.	Noted.	No modifications required.
120	Support	Submitter 120			
	120.1	It is so unfair that this capacity was reduced to 10. This	Noted.	Noted.	No modifications required.
		change meant I was unable to get into my favourite fitness		1.10104	
		class of the week. For a council to restrict a fitness class			
		capacity is just unacceptable, especially when the studio			
		comfortably has the capacity to hold more than 10 people.			
		This is an investment into people's health and wellness.			
121	Support	Submitter 121			
	121.1	Increase best body capacity to 17 people. I do my class	Noted.	Noted.	No modifications required.
		then do shopping at IGA and have breakfast at cafe on			
		site.			
122	Support	Submitter 122			
	122.1	No comments provided.	Noted.	Noted.	No modifications required.
123	Support	Submitter 123	110.004.	Tiolog.	Tro modifications required.
120	123.1	I support Best Body application, providing a health and	Noted.	Noted.	No modifications required
	123.1		Noteu.	Noted.	No modifications required.
		fitness service and community is a valuable contribution			
		to the area.			
124	Support	Submitter 124			
	124.1	No comments provided.	Noted.	Noted.	No modifications required.
125	Support	Submitter 125			
	125.1	No comments provided.	Noted.	Noted.	No modifications required.
126	Support	Submitter 126			
0	126.1	No comments provided.	Noted.	Noted.	No modifications required.
127	Support	Submitter 127	140tcd:	Noted.	140 modifications required.
121			Noted	Noted	No modifications required
100	127.1	No comments provided.	Noted.	Noted.	No modifications required.
128	Neutral	Submitter 128			
	128.1	Would like to go to Pilates at Duncraig instead of Hillary's	Noted.	Noted.	No modifications required.
		but can never get in?			
129	Support	Submitter 129			
	129.1	Support increased capacity at Best Body Duncraig.	Noted.	Noted.	No modifications required.
130		Submitter 130			
	130.1	Fantastic best body classes that ensure the health and	Noted	Noted.	No modifications required.
	100.1	wellbeing of those of us that attend.	110104.	110.00	. to mouniousons required.
124	Cuprost				
131	Support	Submitter 131	NI-4- J	Matad	No mandificati
100	131.1	No comments provided.	Noted.	Noted.	No modifications required.
132	Support	Submitter 132			
	132.1	No comments provided.	Noted.	Noted.	No modifications required.
133	Support	Submitter 133			
	133.1	No comments provided.	Noted.	Noted.	No modifications required.
134	Support	Submitter 134			
107	134.1	The parking of the attendees at Pilates classes has no	Noted.	Noted.	No modifications required.
	134.1		Noteu.	Noteu.	ino modifications required.
	l	impact on the current parking capacity currently. You can			
		L CAR INGLAIDAGU		1	
10=		see that already.			
135	Support	Submitter 135			
	Support 135.1 Support		Noted.	Noted.	No modifications required.

	I				
	136.1	This business has had its operational capacity nearly	Noted.	Noted.	No modifications required.
		halved. This means that members are unable to access			
		the services that were initially on offer at the premises.			
		Restoring the capacity to 17 people will make this			
		business viable once again.			
137	Support	Submitter 137			
	137.1	Allows more women to exercise if other classes are full	Noted.	Noted.	No modifications required.
		capacity in other centres.			·
138	Support	Submitter 138			
	138.1	No comments provided.	Noted.	Noted.	No modifications required.
139	Support	Submitter 139			
100	139.1	No comments provided.	Noted.	Noted.	No modifications required.
140	Support	Submitter 140	Titotou.	Trotou.	140 modifications required.
140	140.1	No comments provided.	Noted.	Noted.	No modifications required.
1/1	Support	Submitter 141	Noted.	Noted.	140 modifications required.
141	141.1	No comments provided.	Noted	Noted.	No modifications required
440			Noted.	Noted.	No modifications required.
142	Support	Submitter 142	A1 ( )	N. C. I	N 100 0 1 1
1.10	142.1	No comments provided.	Noted.	Noted.	No modifications required.
143	Support	Submitter 143			
	143.1	Please stop restricting Best Body from their full	Noted.	Noted.	No modifications required.
		membership.			
144	Support	Submitter 144			
	144.1	Support the community with their health and wellness.	Noted.	Noted.	No modifications required.
		This studio benefits so many people of all ages.			
145	Support	Submitter 145			
	145.1	Best Body provides an excellent service to the community	Noted.	Noted.	No modifications required.
		- providing a safe environment for people to participate in			·
		physical activity while also building strong social			
		connections amongst its patrons.			
146	Support	Submitter 146			
	146.1	Best Body has been operating mindful and should	Noted.	Noted.	No modifications required.
		continue with numbers of 17.			·
147	Support	Submitter 147			
	147.1	No comments provided.	Noted.	Noted.	No modifications required.
148	Support	Submitter 148			
	148.1	No comments provided.	Noted.	Noted.	No modifications required.
149	Support	Submitter 149	Tiolog.	Trotou.	Tro modifications required.
140	149.1	The times when the studio is open e.g. 6pm, 7pm in the	Noted.	Noted.	No modifications required.
	140.1	evening there are hardly any cars in the adjacent carpark.	Noted.	Notice.	110 modifications required.
		Also, on weekends early in the morning. There are			
		similarly few cars. Yes, it is a little busier at 4pm after			
		school/work when people nip to the IGA but outside of that			
		there really are plenty of spaces. It's crazy going to Pilates			
		at 7pm on a weeknight and the carpark being empty. 7			
		extra cars won't make any difference. If it's busy, it's busy.			
		If it's not, it's not. It's luck of the draw on the day and the			
		9-client limit has shown just how ludicrous this is when			
150	Cupport	we're there in a half empty studio and car bays galore.  Submitter 150			
130	Support		Noted.	Noted.	No modifications required.
	450.4	Our somewhat should		1 10(0)(4)(1	ivo modifications required.
	150.1	Our community should support and encourage	Noted.	Noted.	
	150.1	businesses that contribute to our heath and wellbeing not	Noted.	Noted.	
	150.1	businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am	Noted.	Noted.	
	150.1	businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am a local resident and walk to the premises. I do not	Noted.	Noted.	
	150.1	businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am a local resident and walk to the premises. I do not contribute to parking, but I am being unfairly	Noted.	Noted.	
	150.1	businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am a local resident and walk to the premises. I do not contribute to parking, but I am being unfairly disadvantaged by not being able to attend a class due to	Noted.	Noted.	
	150.1	businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am a local resident and walk to the premises. I do not contribute to parking, but I am being unfairly disadvantaged by not being able to attend a class due to capacity. Please support this business. The only day that	Noted.	Noted.	
	150.1	businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am a local resident and walk to the premises. I do not contribute to parking, but I am being unfairly disadvantaged by not being able to attend a class due to capacity. Please support this business. The only day that parking may be impacted is a few hours on Saturday	Noted.	Noted.	
	Support	businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am a local resident and walk to the premises. I do not contribute to parking, but I am being unfairly disadvantaged by not being able to attend a class due to capacity. Please support this business. The only day that	Noted.	Noted.	

	454.4	I Nie annumente municipal	M-4-d	N-t-J	N
	151.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support	Submitter 152	N. c. i		
	152.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support	Submitter 153			
	153.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support	Submitter 154			
	154.1	No comments provided.	Noted.	Noted.	No modifications required.
155	Support	Submitter 155			
	155.1	No comments provided.	Noted.	Noted.	No modifications required.
156	Support	Submitter 156			
	156.1	I fully support the application for 17 people to be able to	Noted.	Noted.	No modifications required.
		attend the property at any time please consider the health			
		and well-being of the members We are rate payers, and			
		we would like our application to be heard at the moment.			
		We can't get into any of our classes, and everybody is			
		suffering due to this.			
157	Support	Submitter 157			
	157.1	I need in particular to have the Best Body Pilates studio to	Noted.	Noted.	No modifications required.
		be able to run at full capacity again, it is beneficial for			•
		everybody's health and wellbeing!			
158	Support	Submitter 158			
	158.1	I don't see how the council can restrict the customers to	Noted.	Noted.	No modifications required.
		one business over the others in this district area, e.g. IGA,			<b></b>
		coffee shops, brewery, pharmacy, dental, hair salons etc.			
		I complete my classes at 6 am, and there are still			
		restrictions on client numbers for time slots, when the car			
		park is empty and most businesses/ school are closed. At			
		least increase capacity at quiet times to 20. Council			
		planning should have accommodated parking that			
		accounted for all businesses, schools and housing for the			
		area. Other projects were approved after this business			
		was already established.			
159	Support	Submitter 159			
	159.1				
		I he Pilates studio provides a valuable service to hundreds	Noted.	Noted.	No modifications required.
		The Pilates studio provides a valuable service to hundreds of people, mostly women, in the Duncraig community. The	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential	Noted.	Noted.	No modifications required.
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential associated negative health outcomes, to not be balanced	Noted.	Noted.	No modifications required.
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160	Support	of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential associated negative health outcomes, to not be balanced by the positive physical and mental health outcomes provided by the expanded Pilates studio.	Noted.	Noted.	
	Support 160.1	of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential associated negative health outcomes, to not be balanced by the positive physical and mental health outcomes provided by the expanded Pilates studio.	Noted.	Noted.	No modifications required.  No modifications required.
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		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential associated negative health outcomes, to not be balanced by the positive physical and mental health outcomes provided by the expanded Pilates studio.  Submitter 160  Best Body is pivotal to my health and fitness and for many others in the community too. By restricting the number of spots available in the classes, there are far fewer available spots for me to do my exercise. Moreover, the restrictions have come about since the new pub/brewery has started			
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		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential associated negative health outcomes, to not be balanced by the positive physical and mental health outcomes provided by the expanded Pilates studio.  Submitter 160  Best Body is pivotal to my health and fitness and for many others in the community too. By restricting the number of spots available in the classes, there are far fewer available spots for me to do my exercise. Moreover, the restrictions have come about since the new pub/brewery has started operating. The message to local residents here is that the local council approves new businesses from a planning			
		of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential associated negative health outcomes, to not be balanced by the positive physical and mental health outcomes provided by the expanded Pilates studio.  Submitter 160  Best Body is pivotal to my health and fitness and for many others in the community too. By restricting the number of spots available in the classes, there are far fewer available spots for me to do my exercise. Moreover, the restrictions have come about since the new pub/brewery has started operating. The message to local residents here is that the			

	established business that provide real health benefits to those who need it most. If the restrictions are purely based on parking limitations, then this is absurd given the			
	on parking limitations, then this is absurd given the			
}		· · · · · · · · · · · · · · · · · · ·		
i		1		
	majority of Best Body members use the shops within the	<u>'</u>		
l	main shopping centre on a regular basis after class.	<u>'</u>		
Support	Submitter 161			
161.1	This is an excellent facility that contributes positively to our	Noted.	Noted.	No modifications required.
0		110.00	Troibu.	rto modificationo required.
l		,		
		<u>'</u>		
Support				
		Noted	Noted	No modifications required
102.1		Noted.	Noteu.	No modifications required.
l	initiation for only to people per class, this limits	,		
		<u>'</u>		
		<u>'</u>		
l		,		
	told of some who cycle. I am unable to because of time	<u>'</u>		
		<u>'</u>		
Support	Submitter 163			
163.1	As an active member of Best Body for many years	Noted.	Noted.	No modifications required.
	attending sessions has created, for me, a much stronger,	<u>'</u>		·
		<u> </u>		
		<u>'</u>		
Support				
		Noted	Noted	No modifications required
04.1		Noted.	Noted.	No modifications required.
		<u>'</u>		
165.1		Noted.	Noted.	No modifications required.
		<u>'</u>		
		<u>'</u>		
	Duncraig and love spending my time there.	<u>'</u>		
Support	Submitter 166			
166.1		Noted.	Noted.	No modifications required.
				cameanono roquirou.
		Noted	Noted	No modifications required.
.07.1		NOIGG.	Noted.	140 modifications required.
		<u>'</u>		
		<u>'</u>		
		<u>'</u>		
		<u> </u>		
		<u>'</u>		
		<u>'</u>		
		<u>'</u>		
Support				
168.1		Noted.	Noted.	No modifications required.
	and my everyday shopping at the IGA and other shops. I	<u>'</u>		
		<u>'</u>		
	a business promoting health and lifestyle is restricted to 8	<u>'</u>		
	attendees. Nice article for social media and newspapers	<u>'</u>		
		·		
i	about Council promoting alcohol over health.	l i	l l	
Si 16	63.1  Support 64.1  Support 66.1  Support 67.1	I attend Best Body on a regular basis. Because of the limitation for only 10 people per class, this limits availability on previously favoured time slots and many people miss out on their chosen classes.  I believe some attendees do walk to class and have been told of some who cycle. I am unable to because of time and distance, however this is still my closest location (from Padbury).  Submitter 163  63.1 As an active member of Best Body for many years attending sessions has created, for me, a much stronger, more balanced body. As an old member, health and fitness is extremely important. In addition, following a dark period, I have been able to build wonderful friendships. It is convenient, not only for health reason but to shop and enjoy coffee, all in 1 place.  Submitter 164  64.1 As a long-term customer of Best Body I would support the application to increase numbers as it is difficult to get an ongoing booking at this studio. This is important to me as a local resident who relies on this studio to maintain my health and fitness following some challenging medical episodes. I also shop at the local IGA frequently.  Submitter 165  65.1 Reformer Pilates has helped me gain strength, both in my body and connection with other people within the community. I'm a foundation member of Best Body Duncraig and love spending my time there.  Submitter 166  66.1 For wellness and health of local residents.  Jupport Submitter 167  67.1 As I live around the corner and looking after myself if very important, I really wanted to incorporate Pilates into my lifestyle. As I work at Carine SHS and live in Duncraig, this was my motivation for choosing Best Body in Duncraig, Unfortunately, I can never go to sessions at this location as it is always booked up and have to travel to Hillarys instead. Having more beds available at Duncraig Best Body would be very beneficial to me and supporting my health journey.  Jupport Submitter 168  68.1 There is ample parking when I attend the studio for Pilates and my everyday shopping at the IGA an	suburb. The benefits to other businesses in the area is also a positive.  Submitter 162  1 I attend Best Body on a regular basis. Because of the Imitation for only 10 people per class, this limits availability on previously favoured time slots and many people miss out on their chosen classes.  I believe some attendees do walk to class and have been told of some who cycle. I am unable to because of time and distance, however this is still my closest location (from Padbury).  upport  Submitter 163  3.1 As an active member of Best Body for many years attending sessions has created, for me, a much stronger, more balanced body. As an old member, health and fitness is extremely important. In addition, following a dark period, I have been able to build wonderful friendships. It is convenient, not only for health reason but to shop and enjoy coffee, all in 1 place.  upport  Submitter 164  As a long-term customer of Best Body I would support the application to increase numbers as it is difficult to get an ongoing booking at this studio. This is important to me as a local resident who relies on this studio to maintain my health and fitness following some challenging medical episodes. I also shop at the local ICA frequently.  upport  Submitter 165  Reformer Plates has helped me gain strength, both in my body and connection with other people within the community. I'm a foundation member of Best Body Duncraig and love spending my time there.  Submitter 166  For wellness and health of local residents.  Noted.  Noted.  Noted.  Noted.  Noted.  Noted.  Noted.  Submitter 168  I here is ample parking when I attend the studio for Pilates and my everyday shopping at the IGA and other shops. I find it interesting that a pub with alcohol is approved and	suburb. The benefits to other businesses in the area is also a positive.  Submitter 162 1 Intelligent of the submitter 163 1 Intelligent of the submitter 163 1 Intelligent of the submitter 164 1 Intelligent of the submitter 163 1 Intelligent of the submitter 164 1 Intelligent of the submitter 165 1 Intelligent of the submitter 16

ı	160.1	Long a manch or of this studie and surround the in-	T	Ţ	
	169.1	I am a member of this studio and support the increase of			
		numbers.			
170	Support	Submitter 170			
	170.1	I have been attending the Best Body Pilates studio for	Noted.	Noted.	No modifications required.
		several years 3 times a week. We are not the problem			·
		with the parking. The problem doesn't exist during the			
		school holidays and Friday mornings are particularly bad			
		when there is assembly at the primary school. I know			
		many of the ladies including myself frequent the shops			
		before or after Pilates also. By limiting our numbers takes			
		us away from the shops also.			
171	Support	Submitter 171			
	171.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support	Submitter 172	Noted.	Noted.	140 modifications required.
112			Al ( )	AL ( )	N 100 0 1 1
	172.1	This business helps people of all ages stay fit and also	Noted.	Noted.	No modifications required.
		mentally healthy, it is an asset to the local community.			
173	Support	Submitter 173			
	173.1	This premise was previously authorised to have this	Noted.	Noted.	No modifications required.
		number of occupants, and all were respectful of			•
		immediate local residents AND used local businesses			
		therefore contributing to the community in a positive way.			
474	0 1				
174	Support	Submitter 174	N. C. I	N to 1	Al pre- cr
	174.1	No comments provided.	Noted.	Noted.	No modifications required.
175	Support	Submitter 175			
	175.1	I am resident of Duncraig over 35years. I joined Best Body	Noted.	Noted.	No modifications required.
		six years ago. I am retired and it is very important for me			•
		to be active.			
		Since the attendance have been restricted, I am missing			
		out of classes and also being and meeting my Pilates			
		friends. It is real effecting my social well-being and getting			
		depressed being lonely (2) I am 77 years old pensioner.			
		Pilates keeping me healthy in both physical and socially.			
		My past routine was Monday, Wednesday, Friday. I am a			
		regular shopper at IGA Duncraig, and I regularly shopped			
		there after my Pilates classes. Please re consider the			
		recently introduced restriction of numbers of attendance			
		of Pilates classes for your local member who enjoys living			
		in Duncraig.			
176	Support	Submitter 176			
Ţ	176.1	Current member at Best Body, attending regular classes	Noted.	Noted.	No modifications required.
		and also shop and support local businesses there.			•
177	Support	Submitter 177			
	177.1	No comments provided.	Noted.	Noted.	No modifications required.
170			110100.	110.004.	140 modifications required.
1/0	Support	Submitter 178	NI-4- d	Matad	No modificati
	178.1	I have been a member of Best Body Duncraig since it's	Noted.	Noted.	No modifications required.
		opening in 2018. The resent changes have affected the			
		number of persons in each class, and I find that I can no			
		longer get it into the majority of classes. I did attend 5			
		classes a week and now 2-3 max due to limited class			
		numbers.			
170	Support	Submitter 179			
179			Noted	Mated	No modifications or will
		It would be a tragedy if this Best Body studio had to cease	Noted.	Noted.	No modifications required.
	179.1	in the diagonal in the second of the second		I description of the second of	
	179.1	its operations because it became unviable due to lower			
	179.1	its operations because it became unviable due to lower class numbers.			
	179.1	its operations because it became unviable due to lower class numbers.			
	179.1	its operations because it became unviable due to lower class numbers.  Most people who visit the studio, also visit the coffee			
	179.1	its operations because it became unviable due to lower class numbers.  Most people who visit the studio, also visit the coffee shops, bakery, IGA and post office before or after the			
	179.1	its operations because it became unviable due to lower class numbers.  Most people who visit the studio, also visit the coffee shops, bakery, IGA and post office before or after the class. If the studio closed, I'd likely not visit the shopping			
	179.1	its operations because it became unviable due to lower class numbers.  Most people who visit the studio, also visit the coffee shops, bakery, IGA and post office before or after the			

		the local businesses who have been impacted and			
	1	financially penalised by these restrictions, through bad			
	1	planning.			
120	Support	Submitter 180			
100	180.1	No comments provided.	Noted.	Noted.	No modifications required.
101	Support	Submitter 181	NOIGU.	INUIGU.	ino modifications required.
101	181.1	The Pilates studio had been there for a number of year but	Noted.	Noted.	No modifications required.
	101.1	earlier this year we have been limited to just 9 in our	Noted.	Noted.	No modifications required.
		classes. We've never had any trouble before and we are			
		all locals who use the Café, IGA and the smaller shops.			
		So please return our original numbers back.			
182	Support	Submitter 182			
102	182.1	The council has supported the development of brewery on	Noted.	Noted.	No modifications required.
	102.1	site so I would expect that the council would equally	Tiolog.	Notice.	110 modifications required.
		support those in the community who are electing to			
		prioritise their health and fitness. Pilates has huge benefits			
		for mental health and physical condition which will only			
		have a positive impact on our community.			
183	Support	Submitter 183			
	183.1	There is plenty of street parking for Best body members	Noted.	Noted.	No modifications required.
		and half of the members walk or ride to classes.			•
	1	Most of the people that drive use the facilities of Hawaiian			
		such as IGA, post office, chemist, cafes.			<u> </u>
184	Support	Submitter 184			
	184.1	I don't see why we are being disadvantaged in reducing	Noted.	Noted.	No modifications required.
	1	the number of beds in our studio. There are parking issues			-
		with all of the other businesses open as well.			
185	Support	Submitter 185			
	185.1	No comments provided.	Noted.	Noted.	No modifications required.
186	Support	Submitter 186			
	186.1	I am a Best Body member; I work fulltime so I enjoy the	Noted.	Noted.	No modifications required.
	1	opportunity to go to the Duncraig centre for my health and			
	1	well-being. Best of all I can do my shopping and support			
	1	the local businesses after my classes. It's located			
46=		conveniently to my home.			
187	Support	Submitter 187			
	187.1	As a member of Best Body, it has been extremely difficult	Noted.	Noted.	No modifications required.
		to book classes with the current limit of 10 people. I'm a			
	1	busy working mum of two, and my time doing reformer			
		Pilates is important to my physical and mental health. Raising the limit would allow me to attend more classes.			
100	Cuppert				
IQQ	Support	Submitter 188  It's now difficult getting into classes due to cutback in class	Noted	Noted	No modifications required
	188.1	numbers.	Noted.	Noted.	No modifications required.
180	Support	Submitter 189			
109	189.1	This business support health and wellness in the	Noted	Noted.	No modifications required.
	109.1	community and should be able to resume as usual.	NOGG.	NOIGU.	No modifications required.
190	Support	Submitter 190			
130	190.1	No comments provided.	Noted.	Noted.	No modifications required.
101	Support	Submitter 191	NOIGU.	INUIGU.	ino modifications required.
191	191.1	No comments provided.	Noted.	Noted.	No modifications required.
102	Support	Submitter 192	NOCCU.	INUIGU.	ino modifications required.
192	192.1	Reduced class sizes have impacted my healthy lifestyle.	Noted.	Noted	No modifications required.
	194.1	If parking is an issue, it hard not compare penalising a	NOIGU.	Noted.	no modifications required.
	1	fitness studio and against a new tap house (rocky ridge)			
	1	where people sit for hours. I support BB Pilates in			
	1	increasing class sizes as they were originally.			
103	Support	Submitter 193			
130	193.1	No comments provided.	Noted.	Noted.	No modifications required.
	100.1	140 comments provided.	110104.	Hotou.	140 modifications required.

194	Support	Submitter 194			
	194.1	Support 17 people in class. Very hard to get into class with	Noted.	Noted.	No modifications required.
	104.1	only 10 spots available.	Tiolog.	Holou.	140 modifications required.
195	Support	Submitter 195			
	195.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support	Submitter 196	140tcu.	Noted.	140 modifications required.
	196.1	This is a simple request to increase the approved	Noted.	Noted.	No modifications required.
	100.1	numbers for classes to 17 as was previously approved. I	Tiolog.	Holou.	140 modifications required.
		have been a member of this studio for about 3 years and			
		have not noted a huge impost on car parking when original			
		numbers were held. By reducing class numbers to 10			
		participants, has a negative impact on the survival of small			
		business, and also the health & wellbeing of long-time			
		members of this studio, if we are not able to attend as we			
		have done so since the business has been opened.			
197	Support	Submitter 197			
	197.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support	Submitter 198			'
	198.1	I have been using this facility for the last year and it has	Noted.	Noted.	No modifications required.
		increased my physical and mental wellness. As I cannot			
		drive due to epilepsy I ride my bike to my closest studio,			
		which this is, however with the limited spaces I struggle to			
		secure a space, thus negatively effecting my personal			
		wellness.			
	Support	Submitter 199			
	199.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support	Submitter 200			
	200.1	I go to the IGA at Duncraig after my classes at best body.	Noted.	Noted.	No modifications required.
		If I no longer attended these classes I would not go to the			
		IGA here. It would be a shame to lose this facility. Having			
		an increased capacity at best body would help the studio			
		remain open. I would suggest adding signage that patrons			
		park at the car park next to the IGA instead of the			
201	Cummont	undercover car park for residences if this is the issue.			
	Support	Submitter 201	Noted.	Natad	No modifications required
	201.1	Please increase capacity for Best Body classes. I walk so no parking needed for me anyway.	Noted.	Noted.	No modifications required.
202	Support	Submitter 202			
	202.1	A valuable addition to our neighbourhood. Please support	Noted	Noted.	No modifications required.
	202.1	the proposed increase of persons.	Noteu.	Noted.	No modifications required.
202	Support	Submitter 203			
	203.1		Noted.	Noted.	No modifications required.
	Support	This is important to create a healthier community.  Submitter 204	Noteu.	Noteu.	no modifications required.
	204.1	No comments provided.	Noted.	Noted.	No modifications required.
	_		NOGU.	NOIGU.	no modifications required.
	Support 205.1	Submitter 205 The proposed amendment application appears fully utilise	Noted	Noted.	No modifications required.
	200. I	the available space within the designated leisure facilities.	NOIGU.	Noted.	no modifications required.
		Parking spaces as shown by the attached studies also			
		appear to be largely unaffected. I have no objection to the			
		proposal.			
	•	Submitter 206			
206	Support			N. C.	No modifications required.
	Support 206.1		l Noted.	I Noted.	
	206.1	No comments provided.	Noted.	Noted.	The infeatione required.
207	206.1 Support	No comments provided. Submitter 207			
207	206.1	No comments provided.  Submitter 207 Increasing capacity of the Best Body Pilates studio will		Noted.  Noted.	No modifications required.
207	206.1 Support	No comments provided.  Submitter 207  Increasing capacity of the Best Body Pilates studio will increase custom to neighbouring businesses with little to			
207	206.1 Support	No comments provided.  Submitter 207 Increasing capacity of the Best Body Pilates studio will			·

	208.1	Parking has rarely been an issue. Particularly in the early	Noted.	Noted.	No modifications required.
		morning. I often attend the shopping centre afterwards as			
		well.			
209	Support	Submitter 209			
	209.1	No comments provided.	Noted.	Noted.	No modifications required.
210	Support	Submitter 210			
2.10	210.1	The place is perfect to accommodate the required people.	Noted.	Noted.	No modifications required.
211	Support	Submitter 211	Noted.	Noteu.	No modifications required.
211			NI-4I	N-1-d	No and different and an arrangement
0.40	211.1	No comments provided.	Noted.	Noted.	No modifications required.
212	Support	Submitter 212			
	212.1	No comments provided.	Noted.	Noted.	No modifications required.
213	Support	Submitter 213			
	213.1	To limit the size of a health promoting business like a	Noted.	Noted.	No modifications required.
		Pilates studio to allow more parking for even more people			
		to get drunk and potentially some of them drink drive or			
		end up with more alcohol fuelled anti-social behaviour in			
		the area is unfair and just irresponsible of a council!			
214	Support	Submitter 214			
	214.1	No comments provided.	Noted.	Noted.	No modifications required.
215	Support	Submitter 215	noteu.	Notes.	140 modifications required.
210			Natad	Matad	No modifications or suited t
040	215.1	No comments provided.	Noted.	Noted.	No modifications required.
216	Support	Submitter 216			
	216.1	There is an assumption that all people that use the Best	Noted.	Noted.	No modifications required.
		Body Pilates are using the car park. Please consider those			
		who walk or ride and do not create parking issues. As a			
		direct result of the smaller classes, I am choosing to go			
		elsewhere for Pilates and therefore I do not shop at			
		Duncraig Shopping Centre anymore. I used to do this at			
		least three times a week.			
217	Support	Submitter 217			
	217.1	No comments provided.	Noted.	Noted.	No modifications required.
218	Support	Submitter 218	110.00	Tiolog.	Tro modifications required.
210	218.1	No comments provided.	Noted.	Noted.	No modifications required.
040			Noteu.	Noted.	No modifications required.
219	Support	Submitter 219	A1 ( 1	N. C. I	<b>b</b> 1 1:6: (: : 1
	219.1	No comments provided.	Noted.	Noted.	No modifications required.
220	Support	Submitter 220			
	220.1	No comments provided.	Noted.	Noted.	No modifications required.
221	Support	Submitter 221			
	221.1	No comments provided.	Noted.	Noted.	No modifications required.
222	Support	Submitter 222			
	222.1	No comments provided.	Noted.	Noted.	No modifications required.
223	Support	Submitter 223			
	223.1	No comments provided.	Noted.	Noted.	No modifications required.
224	Support	Submitter 224	110104.	110.00.	110 modifications required.
ZZ4		This business has the potential to not be financially viable	Noted	Noted	No modifications results -
	224.1		Noted.	Noted.	No modifications required.
		without this support. The premises are big enough to			
	_	support this change with impacting surrounding areas.			
225	Support	Submitter 225			
	225.1	No comments provided.	Noted.	Noted.	No modifications required.
226	Support	Submitter 226			
226	Support		Noted.	Noted.	No modifications required.
	Support 226.1	No comments provided.	Noted.	Noted.	No modifications required.
	Support 226.1 Support	No comments provided. Submitter 227			·
	Support 226.1	No comments provided.  Submitter 227  Best Body Pilates studio is the highlight of my week and	Noted.	Noted.	No modifications required.  No modifications required.
	Support 226.1 Support	No comments provided.  Submitter 227  Best Body Pilates studio is the highlight of my week and it's an important offering for the community. I use the			·
	Support 226.1 Support	No comments provided.  Submitter 227  Best Body Pilates studio is the highlight of my week and it's an important offering for the community. I use the shopping complex facilities at the same time for my local			·
	Support 226.1 Support	No comments provided.  Submitter 227  Best Body Pilates studio is the highlight of my week and it's an important offering for the community. I use the			·

				<del>,</del>	
		has meant I haven't frequented the shopping as much			
		either.			
228	Support	Submitter 228			
	228.1	No comments provided.	Noted.	Noted.	No modifications required.
229	Support	Submitter 229			
	229.1	No comments provided.	Noted.	Noted.	No modifications required.
230	Support	Submitter 230			
	230.1	No comments provided.	Noted.	Noted.	No modifications required.
231	Support	Submitter 231			
201	231.1	No comments provided.	Noted.	Noted.	No modifications required.
232	Support	Submitter 232	110tou.	110.00d.	140 modifications required:
202	232.1	No comments provided.	Noted.	Noted.	No modifications required.
233	Support	Submitter 233	Notes.	Noted.	140 modifications required.
233	233.1	No comments provided.	Noted.	Noted.	No modifications required.
224	Support	Submitter 234	Noteu.	Noted.	No modifications required.
234			Natad	Matad	No modifications required
005	234.1	No comments provided.	Noted.	Noted.	No modifications required.
235	Support	Submitter 235	Ni-to-d	Note d	NI - man alife it
000	235.1	I strongly support.	Noted.	Noted.	No modifications required.
236	Support	Submitter 236	N. C. I	N. d. I	N 195 C
	236.1	Strong Support for Health & Wellness Development in the	Noted.	Noted.	No modifications required.
		City of Joondalup			
		As a long-time advocate for improving community health			
		outcomes—and someone who has led wellness initiatives			
		that have transformed the lives of thousands of local			
		women—I wholeheartedly support this application.			
		What's the real cost of not supporting more accessible,			
		high-quality wellness options in our neighbourhood?			
		We're not just talking about bricks and mortar—we're			
		talking about:			
		Giving more residents the opportunity to improve their			
		physical and mental health,			
		Reducing long-term pressure on our healthcare system,			
		and			
		Creating an environment where healthy, connected living			
		is the norm—not the exception.			
		Is this an opportunity for City of Joondalup to lead the way			
		in preventative health and community connection?			
		This initiative aligns directly with the City of Joondalup's			
		commitment to becoming a thriving, health-forward			
		destination. It's a project that delivers more than			
		services—it delivers hope and transformation, especially			
		for the 45+ female demographic who are often			
		underserved in traditional health models.			
		It feels like a no-brainer but what would stop us from			
		saying yes to this?			
		If there are genuine concerns, let's address them head-			
		on—because the upside of moving forward is too			
		meaningful to ignore.			
237	Support	Submitter 237			
	237.1	I have been working on-site since 2018, and parking has	Noted.	Noted.	No modifications required.
		consistently managed itself without significant issues.			
		Members frequently walk, cycle, or park on the street, and			
		those who utilise the neighbouring parking area often			
		support the shopping center by combining their visit with			
		shopping and other errands. Best Body has played a key			
		role in attracting new clientele to the center—individuals			
		who might not have otherwise visited. Many now enjoy the			
		convenience of attending a class, grabbing a coffee, and			

			<b>.</b>	· · · · · · · · · · · · · · · · · · ·	
		completing their shopping in one trip, which has been well received by the community.			
		It appears this issue emerged when Kip McGrath, the neighbouring business, sought to adjust its operating hours.			
		Best Body has made a meaningful impact on the lives of many Duncraig residents, and it would be unfortunate to see that contribution diminished. When Best Body received its initial approval, a travel agency occupied the adjacent space. Since Best Body has since taken over that location, it is reasonable to assume that the previous parking allocation for the travel agency could support this amendment as well.			
000	01: 1	Duncraig is an exciting area to be part of, and I commend the city for fostering such a vibrant community hub.			
238	Object	Submitter 238			
	238.1	people parking without permission on our verge, thus creating a hazardous situation when reversing out of our drive onto Marri Rd. I continue to regularly have people doing so. If I am able to talk to the driver they are mostly unaware that it is a fineable offence without the property owner's permission. If the vehicle is unoccupied I call the rangers. The parking report based on parking usage in February is out of date now that the Rocky Ridge Tavern is operating. Since the Tavern opened on the 28 February the shopping Centre carpark it has become difficult to find empty car parking spots on the weekends during the hours that both the Shopping centre and Tavern are open. In those 4 weeks the incidence of people attempting to park on our verge have increased. The Council needs updated weekend parking usage information if it is to make a properly informed decision. As I suggested in a previous submission for increased patronage by Little h Cafe resulting in a shortfall of parking, which the Council approved for Saturday and Sundays this shows the Council's failure to take into consideration the possibility of future changes in use impacting on parking needs. I support the variety in the types of businesses operating here at Marri Rd. It is a pity that Council's past decisions of allowing greater shortfalls on weekends make it impossible to agree with this application. If the weekend increase for Little h had been refused I may have been inclined to support this application as I did for the recent DA change for the Kip McGrath Tutoring centre.	justifying operational requirements. Each previous development application which has been approval has been determined based on its own merits, however, the City agree that the exacerbation of parking shortfall within	This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report.  With regard to the recent opening of the tavern – the peak periods of this use will not align with the peak periods for the pilates operation which is often early mornings. In this regard the parking at the peak periods for the pilates use should illustrate a level of availability.	No modifications required.
239	Neutral	Submitter 239			
	239.1	My only concern is that regarding parking. Existing commercial and sporting activities have placed great pressure on existing infrastructure. On a weekend, visitors to Marri Road Shopping Centre and the adjacent sporting reserves blatantly disregard signage as regards parking on verge sides, this having a detrimental effect on liveability within the area. Lack of action by City Rangers does little to dissuade this practice. Any increase in numbers at the aforesaid commercial premises will only compound problems faced by residents in the area.	result in an increase in parking demand. Whilst the onstreet parking has been provided as a result of further occupancy increases to the Restaurant/Café land use, it is noted that the on-street bays are public bays and not allocated to a particular unit or site. There is not considered to be any impact on the surrounding road network as a result of the proposal. The main concern is limited to the	This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report.	No modifications required.
240	Object	Submitter 240			

240.1	PARKING SHORTFALL AND RELIANCE ON DUNCRAIG SHOPPING CENTRE'S CAR PARK	The City agrees that the proposed increase in patrons will result in an increase in parking demand.	In relation to car parking, I would defer to the justification provided in our planning report.	No modifications required.
	The development provides 13 on-site parking bays, shared across multiple tenancies including the subject health studio. This limited provision is already inadequate, and the proposal to increase patron numbers will place further strain on parking availability within the development.			
240.2	There is no formal reciprocal parking arrangement in place with Duncraig Shopping Centre, yet patrons and staff from the health studio continue to rely on the centres private parking to meet daily demand.	It is acknowledged that whilst there is a shared access easement, there is no easements in place for reciprocal parking purposes between the subject site and the adjoining shopping centre. These details have been considered as part of the City's assessment and subsequent recommendation.	parking and utilise this and other uses within a commercial centre development is typical and often encouraged. Despite the absence of a formal arrangement the patrons are often customers of both businesses.	No modifications required.
240.3	Photographic evidence provided by our client shows regular overspill of vehicles onto the shopping centre's verge and footpath, creating safety issues and reducing parking availability for legitimate customers and tenants.	Whilst the on-street parking has been provided as a result of further occupancy increases to the Restaurant/Café land use, it is noted that the on-street bays are public bays and not allocated to a particular unit or site.	on the times this occur and if it aligns with peak periods of the pilates business.	No modifications required.
240.4	DEFICIENCIES IN THE APPLICANT'S JUSTIFICATION  The applicant's justification relies on a number of generalised assumptions that are not supported by site-specific evidence.  It is claimed that many patrons will walk or cycle, that vehicle turnover is high, and that customers will visit multiple businesses within the centre as part of a single trip. These statements are speculative and not based on verified data relating to the subject tenancy.	It is acknowledged that some patrons may walk or cycle to the premises, however, the City's parking assessment provides for a 'worst case' scenario, based on the number of students and subsequent car parking requirements - i.e. 1 bay per 4 people accommodated as per the City's Local Planning Policy requirements.	The statements in our justification are based on a detailed site survey undertaken with customers of the pilates business and have a high level of accuracy.	No modifications required.
240.5	The parking survey submitted with the application aggregates demand across the broader area and does not adequately account for cumulative impacts or peaktime pressure at individual tenancies. While the report notes available capacity at certain times, it also records occupancy levels exceeding 90 per cent during peak periods. In practice, parking demand often exceeds available supply, as demonstrated by recent photographic evidence provided by our client.	The findings of the parking survey have been outlined within the council report. The City agrees that the proposed increase in patrons will result in an increase in parking demand.	Considering the parking survey data and peak periods of operation for the pilates business suggests an availability of car parking when the pilates business will be busy.	No modifications required.
240.6	Importantly, the applicant acknowledges that there is no formal parking agreement with the adjoining shopping centre, despite relying on it to support the proposed increase in patronage. The justification fails to demonstrate that the proposed increase can be supported without relying on third-party parking or compromising surrounding land uses. Without on-site solutions, the justification does not resolve the fundamental parking issue associated with this proposal.	It is acknowledged that whilst there is a shared access easement, there is no easements in place for reciprocal parking purposes between the subject site and the adjoining shopping centre. These details have been considered as part of the City's assessment and subsequent recommendation.	shopping centre, giving them a right to park on the	No modifications required.
240.7	CUMULATIVE IMPACTS AND PRECEDENT  This application follows a broader pattern of tenants within the Lihano Terrace Development seeking to intensify their operations without addressing the associated parking demands.	It is acknowledged that the site currently operates with a parking shortfall. The City agrees that the proposed increase in patrons will result in an increase in parking demand.	accommodated for the proposed use as per the	No modifications required.
240.8	The adjoining Kip McGrath tenancy has recently applied to extend its approved hours, and other businesses have also sought modifications over time. In each case, the cumulative effect is an increase in demand for parking that is not matched by an increase in on-site provision.	Each previous development application which has been approval has been determined based on its own merits, however, the City agree that the exacerbation of parking shortfall within the site will cause an impact on the existing uses.		
240.9	Approving this application would set an undesirable precedent for further incremental intensification within	Refer to item 240.8 above.	We contend that the parking issues at the centre are not attributed to the pilates uses. Further, the pilates business	No modifications required.

	240.11	the building, reinforcing an approach where shortfalls are absorbed by surrounding landowners and infrastructure. Each modification may appear minor in isolation, but together they contribute to a growing strain on the centre and surrounding streets.  The CoJ has a responsibility to assess not only individual	Refer to item 240.8 above.	evidently provides a level of trade to the shopping centre that may not exist without the pilates business being in place.	
		proposals, but the overall impact of repeated intensifications at under-parked sites. Supporting this application without addressing its contribution to the broader issue would undermine the integrity of the planning framework and place further pressure on adjoining landowners.			
	240.12	CONCLUSION  We strongly urge the CoJ to refuse this modification request. The parking shortfall remains unresolved. Approving this application would not only intensify existing pressures on Duncraig Shopping Centre but also reinforce a pattern of non-compliance and set an undesirable precedent for further intensifications without adequate on-site provision.  We request that the CoJ considers the cumulative impacts of ongoing modifications within this development and upholds proper planning principles in refusing this application.	The City agrees that the proposed increase in parking shortfall will cause an adverse impact.	Refer above responses.	No modifications required.
241	Object	Submitter 241			
	241.1	My objection is due to parking limitations and traffic congestion in the vicinity of the 'Best Body' facility and nearby streets e.g. Marri and Cassinia Roads. The area has a finite number of parking spaces that are already heavily utilized. Any further increase in people using the facility as requested in the application is likely to result in more parking and traffic congestion in an already busy area.	The City agrees that the proposed increase in patrons will result in an increase in parking demand. It is acknowledged that the site currently operates with a parking shortfall. These details have been considered as part of the City's assessment and subsequent recommendation. Whilst the on-street parking has been provided as a result of further occupancy increases to the Restaurant/Café land use, it is noted that the on-street bays are public bays and not allocated to a particular unit or site. There is not considered to be any impact on the surrounding road network as a result of the proposal. The main concern is limited to the availability of parking within the site.	This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report.	No modifications required.

# ATTACHMENT 12.3.1





Date: 18 April 2023

Your Ref:

A Global City: Bold | Creative | Prosperous

Enquiries: Tim Thornton 9400 4270

Our Ref: DA14/0565.01

Mrs D Stubbs Day Care Centre 31 Chadlington Drive PADBURY WA 6025

Dear Sir/Madam,

#### **DETERMINATION ON APPLICATION FOR DEVELOPMENT APPROVAL**

**Application Number:** DA14/0565.01

**Development Description:** CHILD CARE CENTRE (modifications to

DA14/0565 - operating hours)

Property Details: Day Care Centre 31 Chadlington Drive PADBURY

WA 6025

Owner(s) Details: Northcity Christian Centre Inc

I refer to your application for development approval, received by the City of Joondalup on 10 November 2022.

You are advised that development approval has been granted under the provisions of the *Planning and Development (Local Planning Schemes)* Regulations 2015 and the *Metropolitan Region Scheme*.

Please find attached your notice of determination.

This is a development approval only. You may be required to obtain a permit from the City in accordance with the requirements of the *Building Act 2011*.

Further information on Building Permit requirements and process is available under the Building Applications section of the City's website, **joondalup.wa.gov.au**.

This approval does not remove the need for approvals, licences and/or permits that may be required under other legislation. The property may also be affected by caveats, covenants or other private restrictions. It is recommended that you make your own enquiries in this regard.

Should you have any queries relating to your application, please contact Planning Services on 9400 4100 during normal business hours and quote the above application number.

Yours sincerely

JEREMY THOMPSON Senior Urban Planner Planning Services 18 April 2023

#### Planning and Development Act 2005

#### City of Joondalup

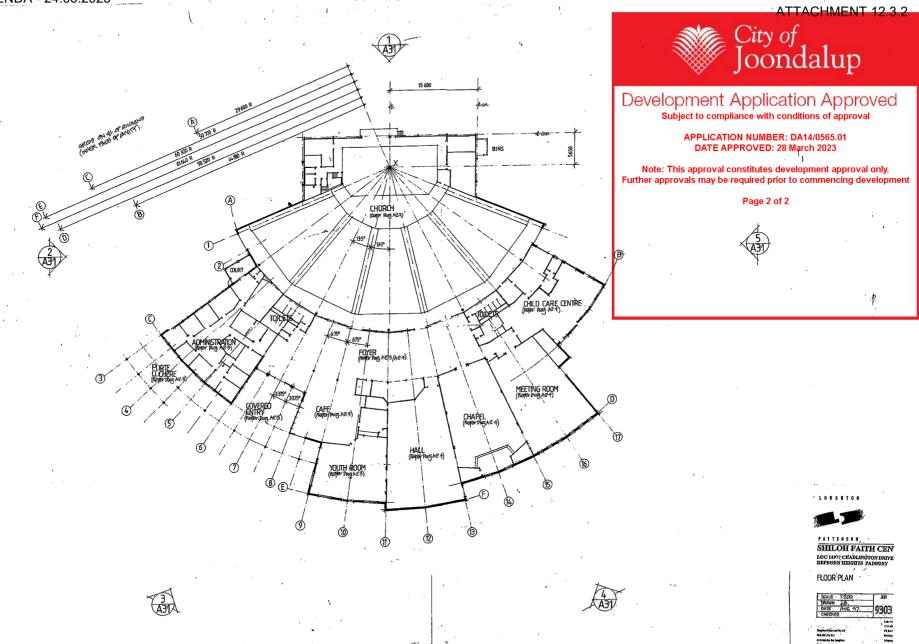
#### Notice of determination on application for development approval

Location:	, ,				
	Legal Description: Lot 11977 CP 18616 Application Date: 10 November 2022 Received On: 10 November 2022				
Application	n Date:	10 November 2022 Received On: 10 November 2022			
Description	n of propo	osed development: CHILD CARE CENTRE (modifications to DA14/0565 - operating hours)			
The appli	cation for c	development approval is:			
	] Approv	ved subject to the following conditions			
	Refuse	ed for the following reasons			
Condition	ns:				
app app witl	. This approval relates to modifications of DA14/0565 only, as indicated on the approved plans. DA14/0565 approved on 9 December 2014 remains a valid approval and all conditions and advice notes of that approval remain applicable with exception to condition 2.2 which is deleted and condition 2.1 which is replaced with the following:				
on		d care premises shall operate between the hours of 8.00am to 4.30pm to Friday only, excluding public holidays. Children shall arrive no 3.00am."			
Date of de	eterminatio	on: 28 March 2023			
Note 1:	period of	evelopment the subject of this approval is not substantially commenced within a of 2 years, or another period specified in the approval after the date of the lation, the approval will lapse and be of no further effect.			
Note 2:		n approval has so lapsed, no development must be carried out without the further of the local government having first been sought and obtained.			
Note 3:	State Adr	olicant or owner is aggrieved by this determination there is a right of review by the Iministrative Tribunal in accordance with the <i>Planning and Development Act 2005</i> An application must be made within 28 days of the date of determination.			
Signed:		Dated:			
-1					
		18 April			

2

Senior Urban Planner

for and on behalf of the City of Joondalup.







PO Box 21 **JOONDALUP WA 6919** Telephone: (08) 9400 4460 Facsimile: (08) 9400 4579

Monday, 15 December, 2014

File Number: Application Number: **Enquiries Officer:** 

03591 DA14/0565 Emma Bracknell

9400 4400

Mrs D Stubbs Day Care Centre 31 Chadlington Drive PADBURY WA 6025

TRIM RECORD

Dear Sir/Madam

May 2014.

**Proposed Development:** 

**CHILDCARE** 

CENTRE (additional

**Property Details:** 

sessions - retrospective) 31 Chadlington Drive PADBURY WA 6025

Lot 11977 CP 18616

Land Parcel(s) Details: Owner(s) Details:

Northcity Christian Centre Inc

I refer to your retrospective application for Development Approval, pursuant to clause 6.12 of the City of Joondalup District Planning Scheme No. 2, received by the City of Joondalup on 8

At the Council Meeting of 9 December 2014 it was resolved that Council:

- EXCERCISES discretion under clauses 4.5.1 and 4.8.2 of the City of Joondalup District Planning Scheme No. 2 and determines that the car parking provision of 300 bays in lieu of 313 is appropriate in this instance;
- 2 APPROVES under clause 6.9 of the City of Joondalup District Planning Scheme No. 2 the application for retrospective planning approval dated 8 May 2014 submitted by North City Christian Centre Inc, for modifications to conditions of approval for the child care centre at Lot 11977 (31) Chadlington Drive, Padbury, subject to the following conditions:
  - 2.1 The child care centre shall operate between the hours of 9.00am to 3.00pm on Mondays, Tuesdays, Wednesdays and Thursdays only. The children shall arrive no earlier than 9.00am;
  - 2.2 There shall be a maximum of two class sessions on the days of operation;
  - 2.3 A maximum of 30 children and seven staff are permitted per session.

You are advised that approval has now been granted under the provisions of the City of Joondalup District Planning Scheme No 2 and the Metropolitan Region Scheme.

You may also be required to obtain a Building Approval Certificate from the City in accordance with the requirements of the Building Act 2011. For further information please contact Compliance and Regulatory Services on 9400 4961.

City of Joondalup Approval to Commence Development No: DA14/0565

This Development Approval requires the development to be in accordance with the submitted application, the enclosed approved plans and is subject to compliance with the above conditions.

#### **Advice notes:**

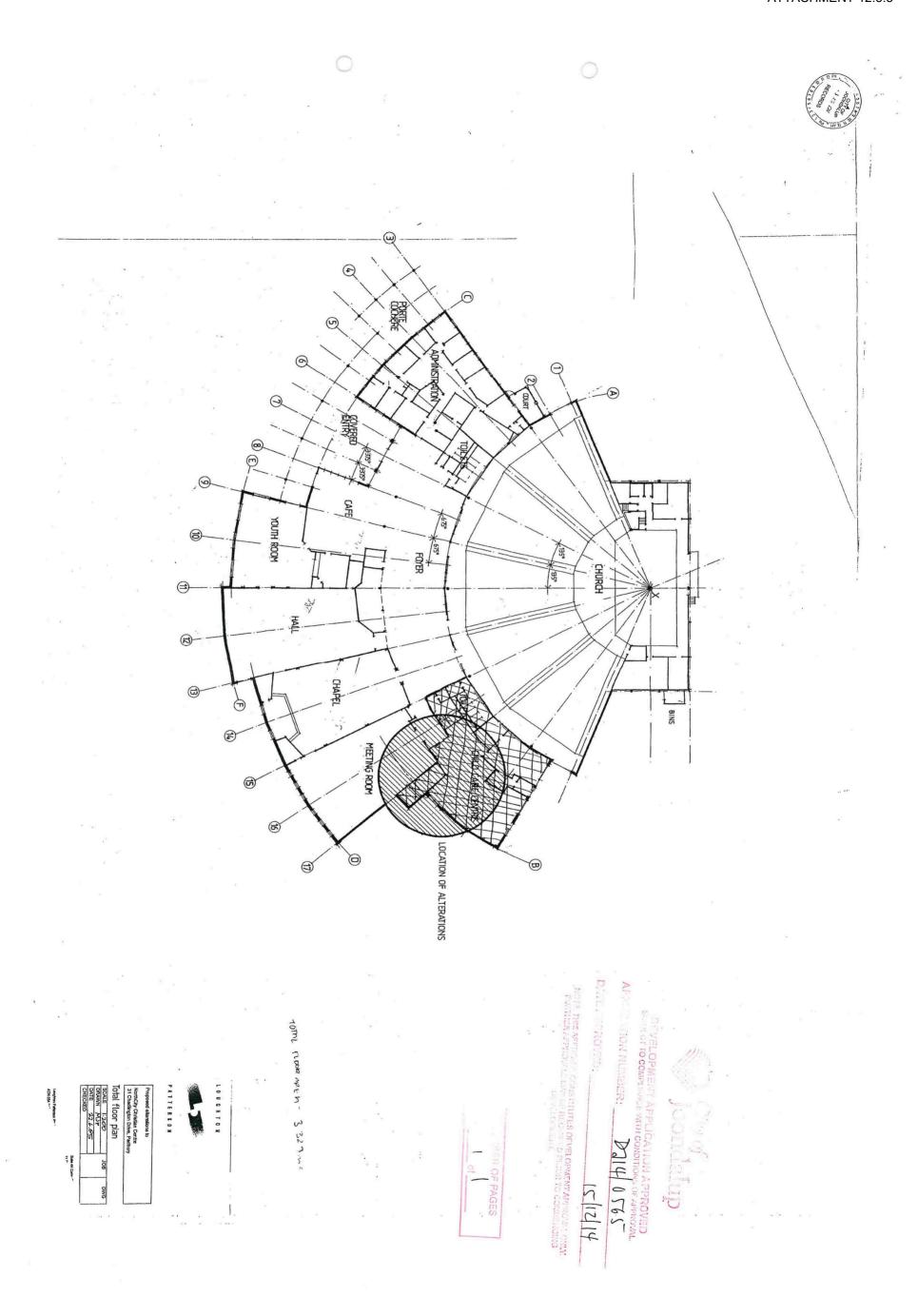
- 1. The development is approved as a "Child Care Centre" as defined by the City of Joondalup District Planning Scheme No. 2.
- 2. The City of Joondalup District Planning Scheme No. 2 defines Child Care Centre as "means premises used for the daily or occasional care of children in accordance with the Community Services (Child Care) Regulations 1988".

If you are aggrieved by this decision, then a right of appeal may exist. Such appeal rights exist under Section 252 of the *Planning and Development Act 2005* and should be made within 28 days from the date of decision in accordance with *the State Administrative Tribunal Act 2004*.

Planning approval does not, however, remove the need for approvals, licences, permits, etc, that may be required under other legislation. The subject lot may also be affected by caveats, covenants or other private restrictions. It is recommended that you make your own enquiries in this regard.

Yours faithfully

LYDIA DWYER
A/Senior Urban Planner
Planning Services



31 Chadlington Drive Padbury, WA 6025 Ph: 9307 5000 LIFEKIDS

11 March 2025

To Whom It May Concern,

I am reaching out on behalf of LIFEkids Kindy Play, as a C3 Hepburn Heights staff member and the Centre Director of LIFEKids Kindy Play.

In response to an active need in our surrounding community, we believe local families would find it highly advantageous if we are able to extend our Kindy Play services operating hours

LIFEkids Kindy Play at 31 Chadlington Drive, Padbury is currently approved to operate Monday
- Friday, 8am - 4:30pm (see attached previous approval). We are seeking for approval to
change our operating hours to 8am - 6pm. These hours we are seeking to operate are in
accordance with the Child Care Premises Local Planning Policy.

This will enable families to explore further workday opportunities and allow for longer care sessions then what we're currently offering at LIFEkids Kindy Play.

Please note we are not seeking to make any changes to our physical building, only extending the service we are currently providing to our community. Furthermore, this modification will have a very minimal effect on the traffic and current parking usage.

Please find the attached Application for Development Approval.

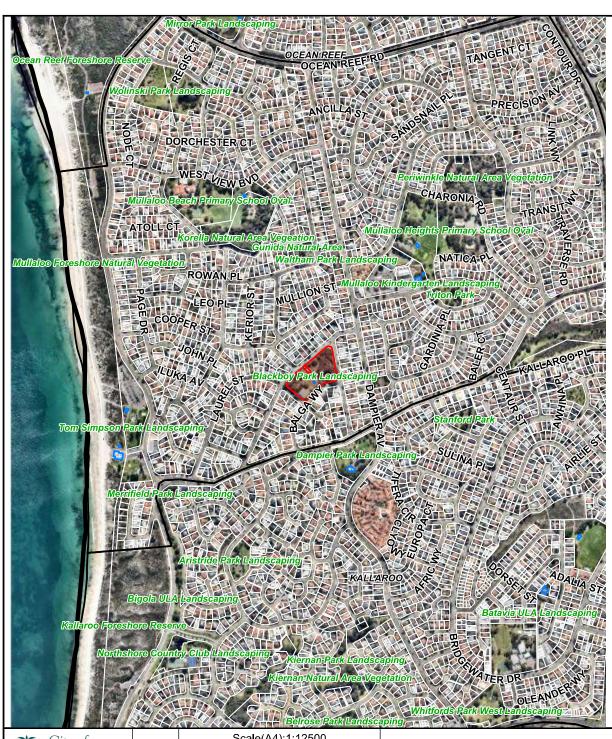
Thank you for your consideration,

Kind regards,

Rachel Camilleri

Centre Director







90 Boas Ave, Joondalup WA 6027 PO Box 21, Joondalup WA 6919 Ph: 08 9400 4000 Fax: 08 9300 1383 info@joondalup.wa.gov.au www.joondalup.wa.gov.au



Scale(A4):1:12500

Date: 1/10/2024

DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.



# COMMUNITY CONSULTATION OUTCOMES REPORT

Park Name Change Proposal — Blackboy Park (Mullaloo)

111892 February 2025

# **CONTENTS**

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# **OVERVIEW**

The community was invited to provide feedback from 6 February 2025 to 13 March 2025 on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park". The process for changing a park name is prescribed by Landgate, and community consultation forms part of the City's application.

The City collected a total of 1,802 valid responses throughout the 36-day advertised consultation period, including 82 from residents and ratepayers within 200 metres of Blackboy Park, and 3 from community groups, including:

- Harbour Rise Association
- Dumbartung Aboriginal Corporation
- Woodvale Waters Friends of Beenyup Channel

The majority of respondents indicated that they were residents of the City of Joondalup, and just under one-fifth of respondents were from the suburb of Mullaloo. Approximately one-quarter were aged 35–44 years, and approximately one-fifth respectively were aged 25–34 years, and 44–54 years.

Respondents were asked to indicate their level of support for the park name change proposal, and the majority of respondents indicated that they supported the proposed name, "Koorlangka Park". Additional comments from respondents offered a broad range of explanations as to why they supported or opposed the proposal. Common themes included general support for the proposal, general opposition to the proposal, and the view that "blackboy" was an offensive name that should be changed.

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# **STAKEHOLDERS**

A total of 399 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

- Residents and ratepayers within 200 metres of Blackboy Park (372)
- Aboriginal and Torres Strait Islander groups (2)
  - South West Aboriginal Land and Sea Council
  - · Whadjuk Aboriginal Corporation
- Emergency services and other public service providers (8)
  - · ATCO Gas Australia
  - · Australia Post Group
  - Department of Fire and Emergency Services
  - · Public Transport Authority
  - · St John WA
  - Telstra Property
  - Water Corporation
  - · Western Power
- Resident/ratepayer groups (17)
  - · Beldon Residents Association Inc
  - · Burns Beach Residents Association Inc
  - · Connolly Residents Association
  - · Currambine Residents' Association
  - Edgewater Community Residents' Association
  - · Harbour Rise Home Owners Association Inc
  - · Heathridge Residents' Association
  - · Iluka Homeowners Association
  - · Kallaroo Residents' Association
  - Kingsley & Greenwood Residents Association
  - Marmion, Sorrento, Duncraig Progress and Ratepayers Association
  - Mullaloo Beach Community Group Inc
  - North Shore Country Club and Residents Association
  - · Padbury Residents' Association Inc
  - · Warwick Residents' Group
  - Whitford Community, Ratepayers & Recreation Association Inc
  - Woodvale Waters Landowners Association

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# **CONSULTATION MATERIALS**

Residents and ratepayers within 200 metres of Blackboy Park and Aboriginal and Torres Strait Islander groups were sent information packs through the post on 6 February 2025 containing a cover letter and Frequently Asked Question document. These stakeholders were invited to provide feedback via the online submission form.

Emergency services and other public service providers, and resident/ratepayer groups were sent emails on 6 February 2025 advising them of the consultation, and inviting them to provide feedback via the linked online submission form.

Letter to residents/ratepayers and Aboriginal and Torres Strait Islander groups, and email to emergency services and other public service providers and resident/ratepayer groups (see Appendix 1–2 for full):



#### Frequently Asked Questions (see Appendix 3 for full):



#### Online submission form (see Appendix 4 for full):



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In addition to directly contacting identified stakeholders via email, the City advertised the consultation to other community members via the following means:

- Webpage linked through the Community Consultation section of the City's website visible from 6 February 2025 to 13 March 2025.
- Item published in the Joondalup Voice insert of the *PerthNow Joondalup* community newspaper on 6 February 2025 and 6 March 2025 and emailed to subscribers of the Joondalup Voice eNewsletter on 6 February 2025 and 6 March 2025.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 6 February 2025.
- Facebook post published through the City's Facebook account on 6 February 2025.
- X post published through the City's X account on 6 February 2025.
- Signage erected on-site at Blackboy Park from 6 February 2025 to 13 March 2025.

#### Community Consultation webpage (see Appendix 5 for full):



#### Joondalup Voice items and Joondalup Voice eNewsletters (see Appendix 6-9 for full):









#### Community Consultation eNewsletter (see Appendix 10 for full):



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#### Facebook post and X post (see Appendix 11–12 for full):



#### Signage at Blackboy Park (see Appendix 13 for full):



#### Photograph of signage in situ at Blackboy Park:



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#### **RESPONSE RATE**

The City collected a total of 1,802 valid submissions throughout the 36-day advertised consultation period. Submissions that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe.

Of the 372 residents/ratepayers within 200 metres of Blackboy Park, 82 submitted feedback. A further 1,717 community members who were not directly engaged also submitted feedback. The City received 3 submissions from the following organisations, although note that 2 of these organisations were not contacted directly for comment:

- Harbour Rise Association
- Dumbartung Aboriginal Corporation
- Woodvale Waters Friends of Beenyup Channel

(Note that an analysis of these stakeholder responses has not been included in this report. Full verbatim responses are instead provided at Appendix 14–16).

The overall response rate was 20.8% from stakeholders who were directly engaged by the City. The majority of response came from community members who were indirectly engaged. This data is shown in the table below.

	Feedback	Feedback	Response
	sought	received	rate
Responses received by stakeholder type:	N	N	%
Residents/ratepayers within 200 metres of Blackboy	372	82	22.0%
Park			0.00/
Aboriginal and Torres Strait Islander groups	2	0	0.0%
South West Aboriginal Land and Sea Council	1	0	0.0%
Whadjuk Aboriginal Corporation	1	0	0.0%
Emergency services and other public service providers	8	0	0.0%
ATCO Gas Australia	1	0	0.0%
Australia Post Group	1	0	0.0%
Department of Fire and Emergency Services	1	0	0.0%
Director, Telstra Property	1	0	0.0%
Public Transport Authority	1	0	0.0%
St John WA	1	0	0.0%
Water Corporation	1	0	0.0%
Western Power	1	0	0.0%
Resident/ratepayer groups	17	1	5.9%
Beldon Residents Association Inc	1	0	0.0%
Burns Beach Residents Association Inc	1	0	0.0%
Connolly Residents Association	1	0	0.0%
Currambine Residents' Association	1	0	0.0%
Edgewater Community Residents' Association	1	0	0.0%
Harbour Rise Home Owners Association Inc	1	1	100.0%
Heathridge Residents' Association	1	0	0.0%
Iluka Homeowners Association	1	0	0.0%
Kallaroo Residents' Association	1	0	0.0%
Kingsley & Greenwood Residents Association	1	0	0.0%
Marmion, Sorrento, Duncraig Progress and	1	0	0.0%
Ratepayers Association  Mullaloo Beach Community Group Inc	1	0	0.0%
North Shore Country Club and Residents Association	1	0	0.0%

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#### ATTACHMENT 12.4.2

	Feedback sought	Feedback received	Response rate
Responses received by stakeholder type:	N	N	%
Padbury Residents' Association Inc	1	0	0.0%
Warwick Residents' Group	1	0	0.0%
Whitford Community, Ratepayers & Recreation	1	0	0.0%
Association Inc			
Woodvale Waters Landowners Association	1	0	0.0%
Other community groups (not engaged directly)	_	2	_
Dumbartung Aboriginal Corporation	<u>—</u>	1	<u>—</u>
Woodvale Waters Friends of Beenyup Channel	_	1	_
Other community members (not engaged directly)	_	1,717	_
Total response rate (engaged directly)	399	82	20.8%
Total responses	_	1,802	_

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### **DEMOGRAPHICS**

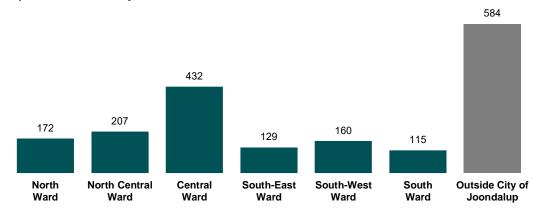
#### Respondent address

Individual community members were asked to provide their contact address and the majority indicated that they reside in suburbs located within the City of Joondalup (1,215). In particular, just under one-fifth of respondents indicated that they reside in Mullaloo (309). Notably, just over 30% of respondents indicated that they reside outside the City of Joondalup (584). This data is shown in the table and chart below.

Responses received by suburb and ward:	N	%
City of Joondalup	1,215	67.5%
North Ward	172	9.6%
Burns Beach	18	1.0%
Currambine	52	2.9%
Joondalup	55	3.1%
Kinross	47	2.6%
North Central Ward	207	11.5%
Connolly	18	1.0%
Edgewater	48	2.7%
Heathridge	58	3.2%
lluka -	31	1.7%
Ocean Reef	52	2.9%
Central Ward	432	24.0%
Beldon	29	1.6%
Craigie	53	2.9%
Mullaloo	309	17.2%
Woodvale	41	2.3%
South-East Ward	129	7.2%
Greenwood	57	3.2%
Kingsley	56	3.1%
Warwick	16	0.9%
South-West Ward	160	8.9%
Hillarys	44	2.4%
Kallaroo	92	5.1%
Sorrento	24	1.3%
South Ward	115	6.4%
Duncraig	66	3.7%
Marmion	7	0.4%
Padbury	42	2.3%
Outside City of Joondalup	584	32.5%
Total responses (individual community members)	1,799	100.0%

**111892 10** | 45

#### Responses received by ward:



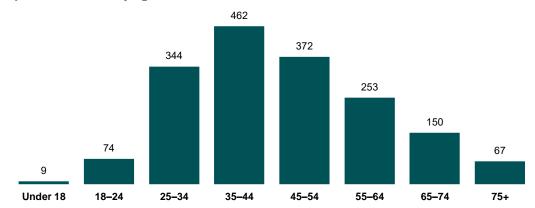
**11 | 45** 

#### Respondent age

Individual community members were asked to provide their age and approximately one-quarter indicated that they were aged 35–44 years (462). Further, approximately one-fifth indicated that they were aged 25–34 years (344), and approximately one-fifth indicated that they were aged 44–54 years (372). Few respondents indicated that they were aged under 25 years (83), or over 75 years (67). This data is shown in the table and chart below.

Responses received by age:	N	%
Under 18 years	9	0.5%
18–24 years	74	4.1%
25–34 years	344	19.1%
35–44 years	462	25.7%
45–54 years	372	20.7%
55–64 years	253	14.1%
65–74 years	150	8.3%
75+ years	67	3.7%
No response	68	3.8%
Total responses (individual community members)	1,799	100.0%

#### Reponses received by age:



**111892 12** | 45

#### **OUTCOMES**

QUESTION: "Please indicate your level of support for the park name change proposal, by selecting the most appropriate response"

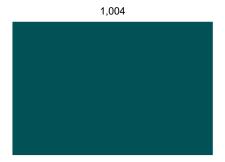
Individual community members were asked to indicate their level of support for the park name change proposal by selecting one of the following two options:

- I support the proposal to change the name of Blackboy Park to "Koorlangka Park"
- I would prefer to keep the name "Blackboy Park"

The majority of respondents indicated that they support the proposal to change the name to "Koorlangka Park" (1,004). A total of 772 respondents indicated that they would prefer to keep the name "Blackboy Park" This data is shown in the table and chart below.

Please indicate your level of support for the park name change proposal, by selecting the most appropriate response:	N	%
I support the proposal to change the name of Blackboy Park to "Koorlangka Park"	1,004	55.8%
I would prefer to keep the name "Blackboy Park"	772	42.9%
No response	23	1.3%
Total responses (individual community members)	1,799	100.0%

Please indicate your level of support for the park name change proposal, by selecting the most appropriate response:



I support the proposal to change the name of Blackboy Park to "Koorlangka Park"



I would prefer to keep the name "Blackboy Park"

**111892 13** | 45

### QUESTION: "Do you have any comments about the proposal?"

Individual community members were asked if they had any comments about the proposal. A total 1,799 respondents provided comments. These have been broadly summarised in the table below. Common themes include general support for the proposal (721), general opposition to the proposal (629), and the view that "blackboy" is an offensive name that should be changed (292). Verbatim comments have been randomised and are provided in full at Appendix 17.

Do you have any comments about the proposal?	N <sup>*</sup>	%
	721	40.1%
Support the proposal to change the park name (in general)  Do not support the proposal to change the park name (in general)	629	35.0%
City should consider a different name for the park (especially	101	5.6%
"Grass Tree" or "Balga")	101	5.0%
"Blackboy" is offensive/outdated/derogatory/racist	292	16.2%
"Blackboy" is not offensive/is the name of a plant/is a good name	205	11.4%
Changing the name is respectful/appropriate/inclusive/welcoming	229	12.7%
Changing the name is unnecessary/no reason to change	183	10.2%
City is censoring the word "black"/"black" is not offensive	31	1.7%
Support the use of Noongar language for the new name	97	5.4%
Prefer a non-Aboriginal word for the park name	86	4.8%
"Koorlangka" is difficult to pronounce/too generic/offensive	88	4.9%
Changing the name is overdue/a long-time coming	114	6.3%
Changing the name is historical revisionism/is removing "white"	109	6.1%
history/is insulting to the local community	109	U. 1 70
Changing the name supports the safety of Aboriginal children	25	1.4%
(especially from derogatory slurs/intimidation)	25	1.470
Changing the name is "woke"/"politically correct"/is pandering to a	175	9.7%
minority	1/5	9.7%
Changing the name encourages reconciliation/better relations with	60	3.3%
Aboriginal people		
Changing the name does not help Aboriginal people/is tokenistic	15	0.8%
The proposed name is meaningful/a good choice	70	3.9%
"Koorlangka" does not represent the local community/Aboriginal	49	2.7%
people should not get to decide the new name		
It is good/helpful/the right thing to do to consult with Aboriginal Elders	48	2.7%
Changing the name is a waste of money/City should not have paid	213	11.8%
an Aboriginal consultant		
There are no downsides/the proposal hurts no one/is a minor change	25	1.4%
City should not be changing place names/City is censoring "white"	36	2.0%
names	40	0.00/
Would like to see other parks/spaces/renamed also	16	0.9%
Changing the name could trigger further name changes/City should "draw a line"	56	3.1%
City should not have consulted the community on the name	47	2.6%
change/consultation has encouraged racist rhetoric		
"Koorlangka" is divisive/not appropriate for the whole community	43	2.4%
Local community is majority white/there are not many Aboriginal	75	4.2%
people in the area		
Changing the name will ruin history/memories of the park	119	6.6%
Educating people about the past is important	31	1.7%
Suggest using both the current name and the new name (especially	19	1.1%
on signage)		
City has better things to do than changing a park name (various	117	6.5%
examples/suggestions provided)		
1 33		

 $<sup>^{\</sup>star}$  Numbers may not add up to total as respondents may address more than one theme in their comment.

**111892 14** | 45

#### ATTACHMENT 12.4.2

Do you have any comments about the proposal?	N <sup>*</sup>	%
Consultation is a waste of time/decisions have already been made	23	1.3%
Other/miscellaneous comment	26	1.4%
Total comments	1,389	77.2%
Total responses (individual community members)	1,799	100.0%

**111892 15** | 45

# APPENDIX 1 — Letter to residents and ratepayers within 200 metres of Blackboy Park and Aboriginal and Torres Strait Islander groups



Date: 6 February 2025 Enquiries: Planning Services 9400 4000 Your Ref: Our Ref: 111892 A Global City: Bold | Creative | Prosperous

Dear

COMMUNITY CONSULTATION: PARK NAME CHANGE PROPOSAL -BLACKBOY PARK (MULLALOO)

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

The current name for the park — "Blackboy" — reflects the former common name of the plant species Xanthorrhoea. At its meeting held on 10 December 2024, Council resolved to undertake community consultation to rename Blackboy Park, on the basis that the use of the term "blackboy" is no longer considered appropriate.

The alternative park name — "Koorlangka" — means "children", and was determined in partnership with Noongar stakeholders who employed a culturally sensitive and appropriate process to recommend the new name.

To provide feedback on the proposal, please complete the Online Comment Form available via the "Community Consultation" section of the City's website at **joondalup.wa.gov.au** or by scanning the QR code.

For further information, please review the enclosed Frequently Asked Questions document or contact the City on 9400 4000 or via email info@joondalup.wa.gov.au

All feedback must be received Thursday 13 March 2025.

Yours sincerely

CATHRINE TEMPLE

Manager Planning Services



City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 National Relay Service | TTY/voice calls: 13 36 77 | Speak and Listen: 1300 555 727 | Translating and Interpreting Service: 13 14 50 joondalup.wa.gov.au

**111892 16** | 45

# APPENDIX 2 — Email to emergency services and other public service providers and resident/ratepayer groups



Dear community stakeholder,

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

The current name for the park — "Blackboy" — reflects the former common name of the plant species Xanthorrhoea. At its meeting held on **Tuesday 10 December 2024**, Council resolved to undertake community consultation to rename Blackboy Park, on the basis that the use of the term "blackboy" is no longer considered appropriate.

The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".

To provide feedback on the proposal on behalf of yourself or your organisation, please complete the <u>Online comment form</u>. Feedback must be received by **Thursday 13 March 2025**.

For further information, please review the <u>Frequently Asked Questions</u> document or contact the City on <u>9400 4000</u> or via <u>email</u>.

Kind regards,

City of Joondalup

City of Joondalup 90 Boas Ave Joondalup WA 6027 joondalup.wa.gov.au | 08 9400 4000

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

Preferences | Unsubscribe

**111892 17** | 45

## APPENDIX 3 — Frequently asked questions (page 1)



# Park Name Change Proposal — Blackboy Park (Mullaloo)

## Frequently Asked Questions

# What is the purpose of the community consultation?

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

#### Where is Blackboy Park located?

Blackboy Park is bounded by Karalundie Way, Laurel Street, Balga Way and Koolyanga Road in Mullaloo. A map showing the location can be found overleaf.

# Why is the City proposing to change the name of Blackboy Park?

The current name for the park — "Blackboy" — reflects the former common name of the plant species Xanthorrhoea. The blackboy tree or blackboy plant was originally called such by early European settlers who considered the appearance of the trunked species to be similar to an Aboriginal man holding an upright spear. Many now consider this inappropriate, and the Xanthorrhoea is now more commonly known as a "grasstree" or "balga".

At its meeting held on **10 December 2024**, Council resolved to undertake community consultation to rename Blackboy Park.

# Why is the City proposing the name "Koorlangka"?

The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".

# Who is being consulted on the park name change proposal?

The City is engaging directly with all City of Joondalup residents and landowners of properties within 200 metres of Blackboy Park. The City will also be seeking feedback from the South West Aboriginal Land and Sea Council, the Whadjuk Aboriginal Corporation, emergency services and other public service providers,

and resident/ratepayer groups.

In addition, all information is available on the City's website and anyone interested in the proposal can complete a Comment Form. Responses are limited to one per person.

#### How do I provide feedback?

If you are interested in providing feedback, please complete an online Comment via the "Community Consultation" section of the City's website at ioondalup.wa.gov.au.

# When is the community consultation period open?

The community consultation period is open from Thursday 6 February 2025 to Thursday 13 March 2025

#### What happens next?

After the close of the consultation period, the City will consider all submissions received and prepare a report for Council on the outcomes. The outcomes will also be made available via the "Community Consultation" section of the City's website **joondalup.wa.gov.au** 

If you would like to be informed via email when the outcomes of the consultation are presented to Council, please tick the box on the Comment Form and ensure you provide your email address.

Should Council endorse the park name change, an application will be submitted to Landgate for a determination.

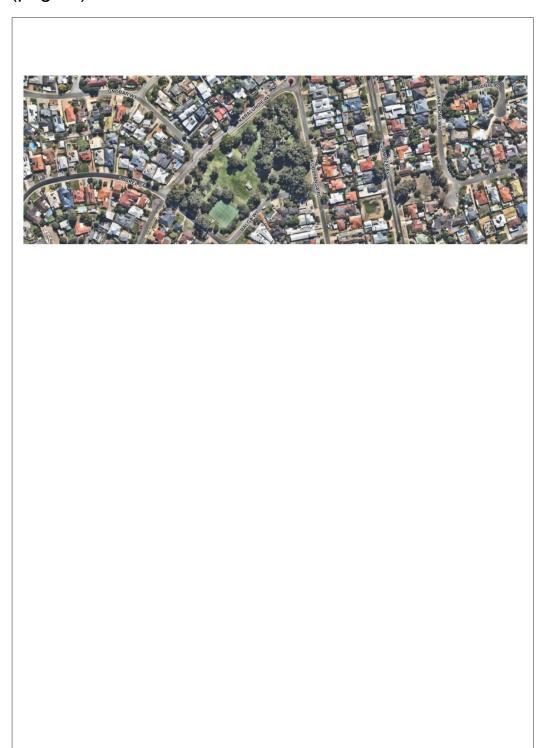
#### Who do I contact for further information?

For further information on the proposal please contact the City on **9400 4000** or email **Info@joondalup.wa.gov.au** 

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 | joondalup.wa.gov.au CREATED JANUARY 2025

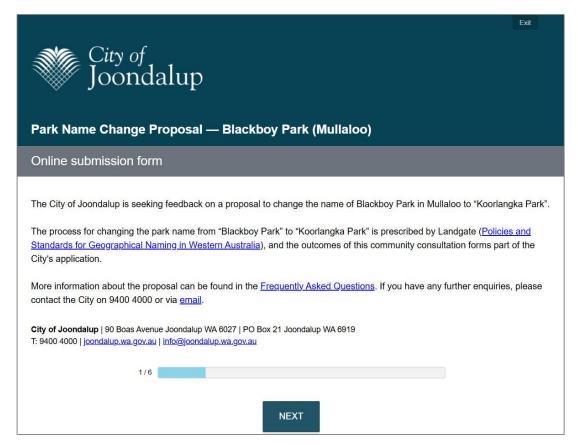
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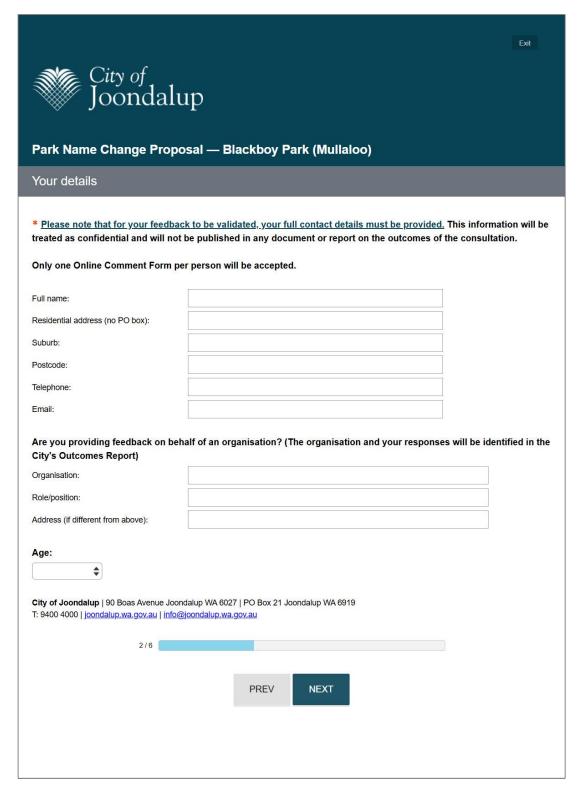
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# APPENDIX 4 — Online submission form (page 1)



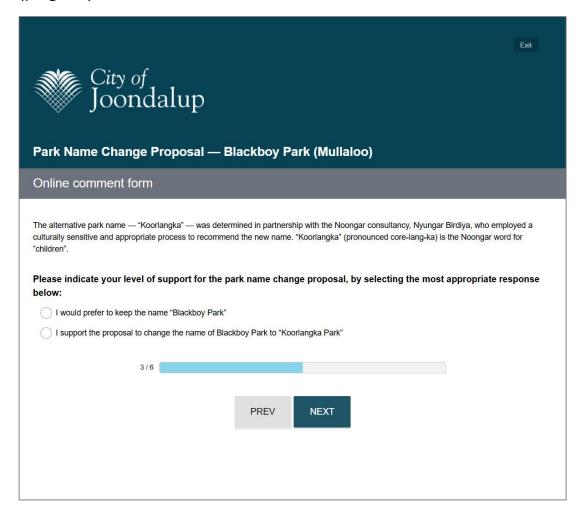
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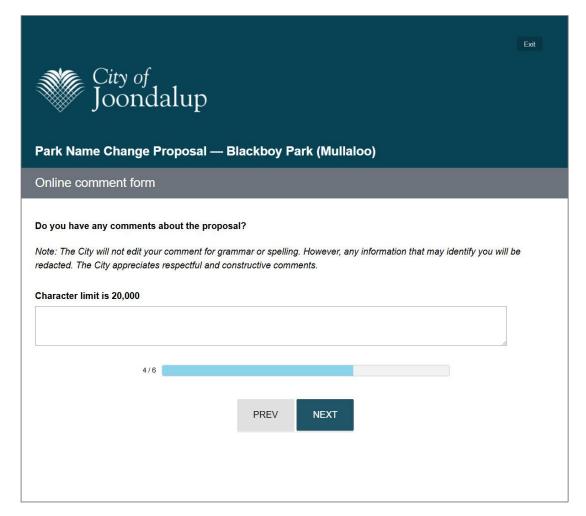
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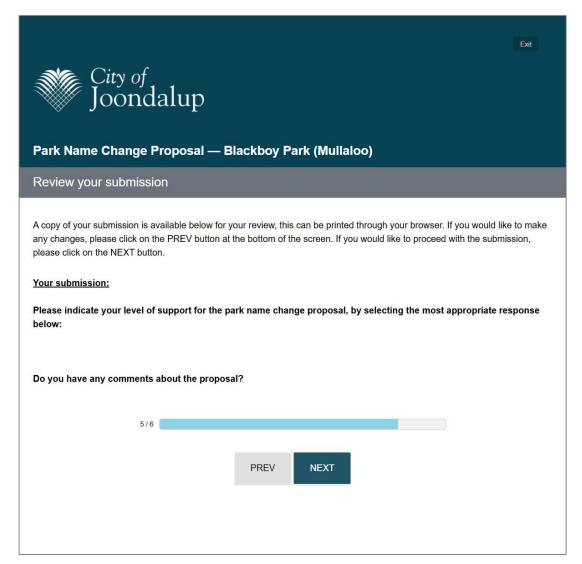
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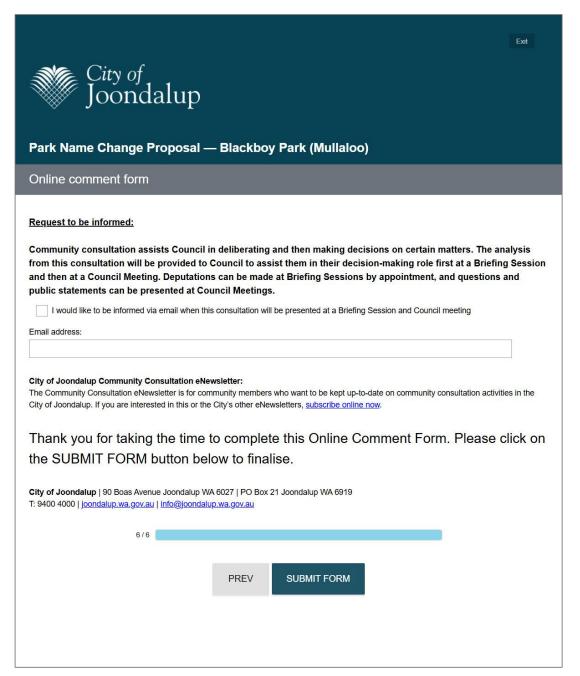
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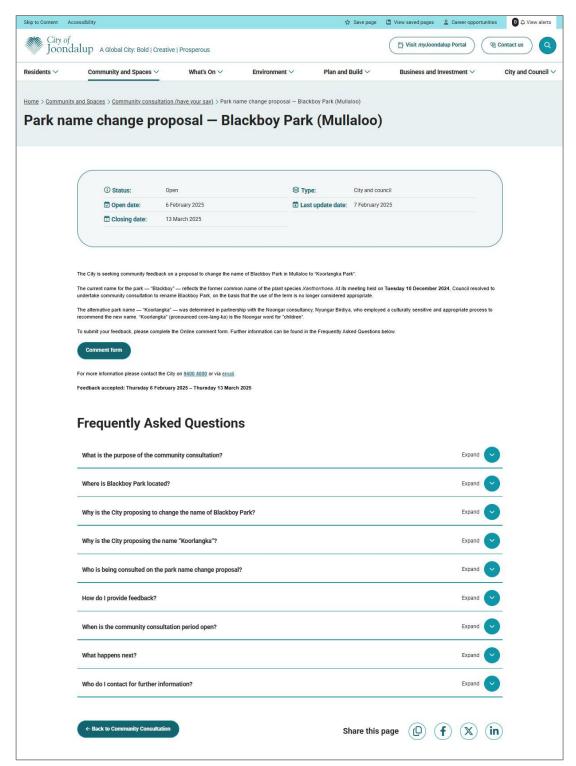
**111892 24** | 45

## (page 6)



**111892 25** | 45

## APPENDIX 5 — Community consultation webpage



**111892 26** | 45



**111892 27** | 45

# APPENDIX 6 — Joondalup Voice advertisement in PerthNow Joondalup (6 February 2025, page 11)



**111892 28** | 45

## APPENDIX 7 — Joondalup Voice eNewsletter



Thursday 6 February 2025



#### Mayor's column - Hon. Albert Jacob

#### Have your say on the future of the City's coastline

Community members who want to have a say on the City of Joondalup's long-term management of coastal hazards such as erosion, storm surges and sea level rise, can nominate for a position on the City's Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) Community Reference Group.

Joondalup Council will appoint community member representatives from the nominations.

A CHRMAP, a requirement under State Planning Policy 2.6, is a plan for the City's 17km stretch of coastline – Marmion in the south to Burns Beach in the north – which identifies hazards, predicts how they may affect local beaches and assets, and how their impact can be mitigated.

Once established, the group, which will include up to 10 community members with diverse backgrounds and interests, will meet regularly over a three-year term. Members will learn about the City's latest coastal research projects and help guide the plan's development.

#### Dragon dramatics to fuel festival fever

Giant scaled beasts will take over Hillarys Boat Harbour every Wednesday through Sunday from **15 March – 5 April 2025** as part of Joondalup Festival 2025.

**111892 29** | 45

In a WA first, three 15m Water Dragons, fresh from wowing crowds at Lunar New Year celebrations in Melbourne, are expected to draw huge numbers to the harbour as jet-ski puppeteer performers propel the mythical monsters through the waterway. Each performance will be accompanied by an epic soundscape and light show.

As well as this free immersive experience for all ages, this year's festival program offers a range of free and low-priced experiences that celebrate the City's unique cultural identity.

Programming has been designed to celebrate the diversity and creativity of our community and highlights everything that makes Joondalup such a vibrant place to live, work and visit.

Joondalup Festival is supported by major partners, the State Government via Tourism Western Australia, Lotterywest, Hillarys Boat Harbour and the Department of Transport.

The festival program is available at joondalupfestival.com.au

#### Build up almost over for iconic event

The wait is almost over. It's just one week until the City's premier concert experience, the 2025 Valentine's Concert, returns to the Joondalup Resort fairway.

Next Thursday, a sold-out audience of 7,000 will be on hand to witness an all-Australian line-up of Kav Temperley, Fanny Lumsden, Charlie Collins and Karen Lee Andrews take on Fleetwood Mac's incredible catalogue of songs in Yesterday's Gone: The Fleetwood Mac Legacy.

All the hits, including *Dreams*, *Landslide*, *Don't Stop*, *Rhiannon*, *Go Your Own Way*, *Everywhere*, *Songbird*, *Gypsy*, *Little Lies* and *Say You Love Me*, are on the setlist.

Arguably the finest open-air concert in Western Australia, the Valentine's Concert is supported by major partner Edith Cowan University and Joondalup Health Campus, and venue partner Joondalup Resort.

**111892** 30 | 45

The concert will be Auslan interpreted. Food is available to purchase, or patrons can bring along a picnic dinner.

View more City of Joondalup news

#### Join the action!

BMX, Skate and Scooter Competitions 2025 are here!

Head down to your local skate park this summer to take part in the City's BMX, Skate and Scooter Competitions. Enjoy amusements, workshops, giveaways and more!

Tickets on sale now. For more information visit

**joondalup.wa.gov.au** or call 9400 4929.

Learn more



# Park name change proposal — Blackboy Park (Mullaloo)



The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

For further information, visit the Community Consultation section of the City's website

Feedback accepted Thursday 6 February-Thursday 13 March 2025

Learn more

**111892 31** | 45

#### Have your say on the future of City's coastline

The City is seeking interested community members to nominate for a position on our Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) Community Reference Group for a three-year term.

Nominate to join the group to help ensure coastal sustainability for future generations.

Fill in a nomination form at joondalup.wa.gov.au by Friday 14 February 2025.

Learn more



#### Bunuru - Second summer



Artwork by local Noongar artist Teresa Miller This is the hottest time of the year, with little to no rain falling from the skies. With long days and short nights, it's the time when animals are coming of age, like Yonga –Kangaroos leaving the shelter provided by parents and forging their own way in life.

Bunuru is also a time with lots of white flowering gums in full bloom. The artwork features multiple splashes of white blooms around the young Yonga that's just emerged from a pouch.

It's a safer time for Yonga as our Noongar Mob seek cool respite near the coast and lakes, feeding more on Djildjit – Fish and Djilki – Crayfish.

Learn more

**111892** 32 | 45



**111892** 33 | 45

# APPENDIX 8 — Joondalup Voice advertisement in PerthNow Joondalup (6 March 2025, page 11)



**111892** 34 | 45

## APPENDIX 9 — Joondalup Voice eNewsletter



Thursday 6 March 2025



# Mayor's column - Hon. Albert Jacob

#### New gallery and exhibitions part of festival fun

Joondalup's first City-run art gallery is set to be unveiled as part of Joondalup Festival 2025.

Joondalup Contemporary Art Gallery will be located at the Civic Centre on Boas Avenue, following a transformation of the former Joondalup Reception Centre site.

The new gallery will become a place that culture, community, and creativity come together to help shape Joondalup's identity as a vibrant, culturally rich destination.

While its official launch is not until June 2025, the dynamic new space will host two free exhibitions during the festival period.

Characters (pictured below left) is an interactive exhibition by renowned Adelaide-based artist, Elias Ppiros, featuring quirky puppets and multi-sensory exploration to create an immersive experience for children and families.



**111892** 35 | 45

Jila Kujarra: Two Snakes Dreaming (pictured above right) is a cross-cultural collaboration between Warnman artist Desmond Taylor and Perth textiles practitioner Mariaan Pugh, showcasing exquisite artworks interpreted in both painted canvas and textured carpets.

Joondalup Festival runs from **Saturday 15 March to Saturday 5 April 2025**.

The full program can be viewed at joondalupfestival.com.au

#### Bridging the gap

The City has secured Federal Government support to build a state-of-theart footbridge over Moolanda Boulevard in Kingsley.

The new three-span steel and concrete pedestrian and cycleway bridge, designed to last for a century, will replace the previous 37-metre timber bridge, which was removed in **September 2022** due to structural issues.

Key enhancements will include safety upgrades and enhanced lighting for better visibility. The project will also restore the 2.5km uninterrupted Robertson Road Cycleway, providing better access to local schools, businesses, and parks.

The \$2.4 million in funding for this project is under the Federal Government's Thriving Suburbs Program and will complement the \$1 million of funding for the project received by the City from the State Government, through Main Roads WA.

The tender for construction of the footbridge is being advertised until **Tues-day 11 March 2025**.

Submissions will then be assessed with a report prepared for the consideration of the Joondalup Council to award the tender in **May 2025**.

**111892** 36 | 45

#### Feedback stage for park's renaming

The City is seeking feedback on a proposal to rename Mullaloo's Blackboy Park to Koorlangka Park.

The use of the term Blackboy, which features prominently on park signage, was first raised by Council in March 2019 as being outdated and potentially offensive. Koorlangka (pronounced core-lang-ka) is the Noongar word for children. The park's proposed name is a reference to places that children play.

Residents interested in providing their feedback can do so until **Thursday 13 March 2025** at joondalup.wa.gov.au

A further report will be provided to Council to consider the proposed renaming, including public submissions.

A formal request will then be made to Landgate, the determining authority for naming of locations, roads and parks in Western Australia.

View more City of Joondalup news



The City of Joondalup is transferring existing services for the community onto a new customer portal.

You can now manage your requests and interactions online.

Visit **joondalup.wa.gov.au** to register today.

Register now



**111892** 37 | 45

#### Joondalup Festival 2025



FEAST is kicking off Joondalup Festival's opening on **15 March** on the open-aired terraced concourse outside Joondalup Library.

The headliner was announced as Boox Kid, a proud Noongar singer, songwriter and producer all-star known for his electro pop prowess.

Connect with neighbours over a fourhour food, drinks and entertainment package celebrating our rich and enduring indigenous culture.

Learn more

### Let's plant for the future

Our Native Plant Giveaway is back again to provide waterwise plants for wildlife and create connected communities for nature.

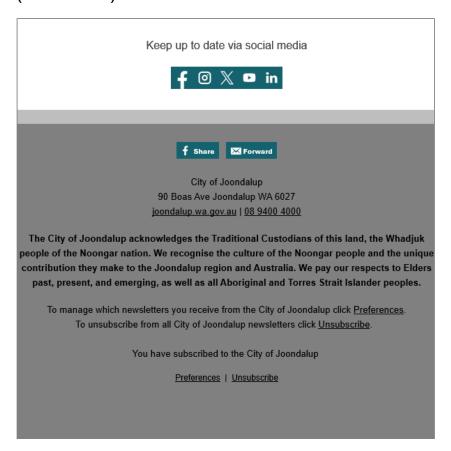
Expression of interest applications open Tuesday 4 March and close Friday 14 March 2025.

For more information call **9400 4000** or visit **joondalup.wa.gov.au** 

Learn more



**111892** 38 | 45



**111892 39** | 45

## APPENDIX 10 — Community Consultation eNewsletter

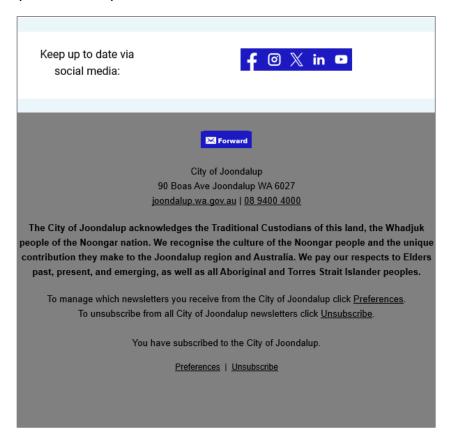


For further information and to provide feedback, please click the 'Have your say' button below.

Feedback accepted: Thursday 6 February - Thursday 13 March 2025

Have your say

**111892 40** | 45



**111892 41** | 45

## (continues)

For further information and to provide feedback, please click the 'Have your say' button below. Feedback accepted: Thursday 6 February - Thursday 13 March 2025 Have your say Keep up to date via social media: Forward City of Joondalup 90 Boas Ave Joondalup WA 6027 joondalup.wa.gov.au | 08 9400 4000 The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples. To manage which newsletters you receive from the City of Joondalup click Preferences. To unsubscribe from all City of Joondalup newsletters click <u>Unsubscribe</u>. You have subscribed to the City of Joondalup. Preferences | Unsubscribe

**111892 42** | 45

# APPENDIX 11 — Facebook post



**111892 43** | 45

# APPENDIX 12 — X post



**111892 44** | 45

# APPENDIX 13 — Signage

Park Name Change Proposal — Blackboy Park, Mullaloo

of Blackboy Park in Mullaloo to "Koorlangka Park"



# The City is seeking community feedback on a proposal to change the name

sensitive and appropriate process to recommend the new name. "Koorlangka" The alternative park name - "Koorlangka" - was determined in partnership section of the City's website at joondalup.wa.gov.au For further information, with the Noongar consultancy, Nyungar Birdiya, who employed a culturally (pronounced core-lang-ka) is the Noongar word for "children". To provide feedback, please scan the QR code or visit the Community Consultation

Feedback accepted: Thursday 6 February 2025 - Thursday 13 March 2025

≠ ||× |in

joondalup.wa.gov.au

please contact the City on 9400 4000 or via email to

111892 **45** | 45



# APPENDIX 14-17

Park Name Change Proposal — Blackboy Park (Mullaloo)

111892

# APPENDIX 14 — Submission from Harbour Rise Home Owners Association Inc

Please indicate your level of support for the park name change proposal, by selecting the most appropriate response below:	I support the proposal to change the name of Blackboy Park to "Koorlangka Park"
Do you have any comments about the proposal?	

# APPENDIX 15 — Submission from Dumbartung Aboriginal Corporation

Please indicate your level of support for the park name change proposal, by selecting the most appropriate response below:	I support the proposal to change the name of Blackboy Park to "Koorlangka Park"
Do you have any comments about the proposal?	The name Black Boy to represent what is the Balka bush which is a sacred tree to the Nyoongah people is extremely disrespectful and racist!

**111892** 3 | 85

# APPENDIX 16 — Submission from Woodvale Waters Friends of Beenyup Channel

Please indicate your level of support for the	I support the proposal to change the name of
park name change proposal, by selecting	Blackboy Park to "Koorlangka Park"
the most appropriate response below:	
Do you have any comments about the	Excellent initiative
proposal?	

**111892 4** | 85

### APPENDIX 17 — Verbatim comments

Question: "Do you have any comments about the proposal?"

Note: Words that may identify respondents, contain offensive language, or contain highly offensive statements, have been removed and replaced with square brackets, ie [- - -]. No alterations have been made to spelling/grammar.

### Do you have any comments about the proposal? (N = 1,389)

I think this is a wonderful idea. It's about time that we remove racist and micro aggressive words from public places. Well done to the City of Joondalup team for not being afraid to challenge and change the norm

You MUST change the name. Grass trees are now called grass trees as it was identified that the term 'Blackboy' was culturally insensitive. If the plant that the park is named by isn't that name anymore, then nor should the park. I will add, there is the tiniest number of indigenous in our suburb that actually there is no representation from those it's being racist towards. Do the right thing and speak for those with the tiniest voice.

I think a name change is 100% needed and the choice of new name is appropriate.

Well overdue. Love the proposed name.

DONT BE STUPID !!!!!!

Thank you for making this change.

[multiple submissions] This is the right thing to do.

Do not change the name

It is culturally appropriate and significant to rename the park because Blackboy is a derogatory term and definition for our people and culture, and has systematically contributed to our position in Australia. Renaming the park to a culturally appropriate name in Nyungah language signifies acknowledging and recognition of our people and culture, and our language that have been here since time immemorial. It comes at a time when Nyungah people, country and culture is affirmed, as relevant to Reconciliation and Recognition, and is the right thing to do at this point in time. Thank you for taking this initiative for our people and culture, and for our kulunggass.

This is good change for today's society

It's 2025 people, it's offensive & completely unnecessary to keep the name of this park. Change it to something that makes an inclusive, safe space for the original australians

The change in park name is absolutely essential. Having a park called 'Blackboy' is extremely outdated, racist, derogatory and harmful to young males of colour. Using a culturally appropriate name, that has been endorsed by cultural and First Nations advisors is very progressive and respectful and would demonstrate the city of joondalups adaptability and commitment to appropriate community standards, as well as their commitment to naming land with their proper cultural names.

Just leave it as it is. This has got to stop, this ridiculous divide.

Honestly I have no idea why you need a survey, the name should just be changed. The name for a grass tree was changed for a reason.

The name of this park has been around for many many years, there is no harm in keeping its original name. I'm perplexed as to why COJ want to change it.

The Parks name was originally chosen without malice and I strongly oppose any name change. The City should consider looking at Balga Park in Mullaloo. the name "Balga" is an aboriginal word for a grass trees Xanthorrhoe, commonly know as "Black Boy Tree.

Either leave it as black boy or name it something that represents all the community not just the aboriginals of Australia.

Ridiculous to keep changing names Proposed name is too hard to pronounce and spell. Leave it as is

Stop the woke

Why change this name? It called this name for the trump of this beautiful tree is Black

I think this is a fantastic decision to change the name

**111892 5** | 85

This name change is a no brainer in respect to and understanding of our Aboriginal people. I don't understand why a consultation is needed, just make it so.

Could you advise the remit, extent of consultation, cost and background credentials of the organisation that was used to discover the use of the Noogar word 'Children" which is easily obtainable? " was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka'

Great initiative to get away from names that are no longer acceptable in todays environment. Great initiaive COJ

I'm 56 years of age and have been going to Blackboy park since I was a child . Can we not just leave things alone

I always support the use of indigenous names. In this case, an alternative name is Balga Park, Balga being the indigenous name for the grass tree, or blackboy.

I think it will be a positive name change for the community.

I just think that this PC things is going to far. I personally don't think it's racist and don't want everything renamed. Use the money for all this renaming and resignage to assist First Nation community.

I don't think there is any point spending money and making changes like this - just keep things the way they are and stop causing divides in our community.

Come on. Please. Let's focus on real issues. We need to stop seeking offence in everything. Leave the original name as is

Chittering Shire changed the name of Blackboy Ridge to Djiti Djiti Ridge for reasons supported by the Yued Custodians and this should be considered for this instance. As an Aboriginal Elder I fully support the name change in line with the Chittering Shire decision.

Blackboy is an Outdated and racist term. Using Noongar language is important

I am concerned based on there being few Indigenous people in the local population that this initiative won't be approved for change. Please keep in mind that although few Aboriginal people live in the area due to property costs and no intergenerational wealth due to settler colonialism and subsequent policies, they remain the Traditional Owners of the place as sovereignty has never been ceded.

Fully support this proposal - the current name is inappropriate. Also support the name being selected by the Noongar advisory group, but wonder if there were other options presented that reference something unique about the park, as Koorlangka/Children is quite generic and being used for lots of landmarks e.g. Koolangka Bridge at PCH, Koolangka Koolangka Waabiny playground at Wellington Square, etc

You need to step bending over backwards for the blue haired, man bun, bud light, DEI brigade and leave its name alone. I won't even go and watch a Western force rugby game anymore because of the stupid welcome to country [---]. Lefty Wokies are just trying to justify their job. Use our tax paying dollars on something worthwhile.

I think it's a great move and we should be incorporating the local Noongar language more so in our community where possible.

I grew up just around the corner from the park (Mullion street) where my parents still live, so the park is very dear to me as it was the park I most frequently visited as a kid. Even when I was younger, I thought the name was odd, given most of the people around me had stopped referring to the plant using its old name and instead called them grass trees. It's an outdated name and a change that would be nothing but positive for the community. As someone that grew up attending this park, I fully support the change to Koorlangka Park and I hope the rest of the community does too.

Important that we have the name change. It's the right thing to do.

[multiple submissions] The name change is a step in the right direction. It is the right thing to do. This beautiful little park will always be known to the residents of Mullaloo as Blackboy Park, mainly due to the black trunk of the beautiful plant.

I am appalled this is even being put to community feedback. This needs to be changed immediately. The only consultation should be with traditional owners on what the new name should be. I am not Aboriginal by the way

I am strongly in favour of this change.

**111892 6** | 85

I fully support the proposal to change the name of the park to better reflect the indigenous history of the area.

Great proposal to adopt a Noongar name for this park. Your deep respect for language and culture reflected in the process of listening to community and showing respect for local aboriginal people is to be applauded. Well done. I visit Perth regularly and are so pleased to see many examples across different local government areas paying respect to your country.

This is a ridiculous waste of the City's time and our money. It's completely unnecessary and should stay with the same name that it has always had. The new name is awful anyway. It doesn't need to be changed but if so then "Grasstree Park" is the only acceptable name. This name changing movement is getting insane and has to stop, especially taking indigenous names all the time!!! STOP Forget this and move onto something more important and valuable to the community. For example; - making dogs on lead at Mirror Pk before someone is seriously hurt with a dog running through the skate park. Not to mention hiring it for sports training and being disrupted by dogs off lead plus poo all over the oval. This has been an issue for years and you're ignoring it!! - sort out the issues at the dog/horse beach asap. Dogs are off lead and out of control in the horse area putting everyone at risk. Again; it's been an issue of years and you're ignoring it. Forget about any name changes and move on to something else

Unnecessary cost and time involved. Will likely set a precedence for all names. Which will cause future confusion. Name was never intended as derogatory and is only seen as such by either those who chose to take it out of context and be offended. Panders to a minority.

How wonderful. A great initiative to address this issue. Across the world redress like naming using the language of original Inhabitants are being reinstated. Sometimes with dual naming and an explanation.

Keep the name. The plants representing the name are all through it

This was meant to happen before we bought in Mullaoo 8years ago. Everyone has had enough notice. Please change the name

It's always been Blackboy Park. Since living on the park I've never heard anyone say that the name offends them. You're offering a Noongar name that is not easy to pronounce. I don't know of any Noongars in the immediate vicinity I can ask about this, because there are none.

Another waste of ratepayers money discussing this

I feel very relieved that the name change is being considered. We moved to the area 3 years ago and purchased a house in Mullaloo. When I first saw the name of that park I was surprised and I did mention it to a few people questioning why it hadn't been changed yet. It seems sensible to change the name as many kids have been calling it tunnel park for some time. Possibly due to parents feeling uncomfortable calling it Blackboy Park.

I appreciate the efforts to reconsider things that may have been considered appropriate in the past through a modern lense. For those who say "it's just a name" there shouldn't be a problem in changing it. The same goes for people decrying that Australia Day is "just a date". People cannot claim to be truly empathetic until they examine their own prejudices and how they would feel being an indigenous person in our society faced with these comments. Any step towards progress for mending the bridge between the white and indigenous population is welcomed and supported

I am not supportive of all the name changing going on. It does, pretty much nothing to improve anything other than the feelings of some overly sensitive types. If you really want to change the name, how about "Grass Tree Park".

Cost of name change would be better suited elsewhere.

It is a bit like President Trump changing the name of the Gulf of Mexico to the Gulf of America. There is a lot of history behind the park name. People know it as Blackboy Park. To change its name due to imaginary sensitivities, is expensive, costly and pointless.

Enough The name is about the plants there Leave it alone

I support the renaming of parks to Aboriginal words. It's a way to learn about the rich history of the area. Please consult with local Aboriginal people about stories from the area and have some signage for people to read and learn.

I think this is a wonderful and thoughtful name change, changing the name to a better reflect the community and family energy of the park.

111892 7 | 85

If Aboriginal people find the name 'Blackboy' to be offensive, then I think it reasonable and just good manners and common sense to change the name. Koorlangka seems a good choice.

I'm very supportive of the name change. I think it's time to move away from outdated terms. No need to hang onto terms like black boy in the context of this park name. Times have changed. I like the idea of using a word that represents children, as parks are for play and recreation. I have no problem with that being an indigenous word.

My input is to keep the current name. If it is required to change, then change it. There shouldn't be unnecessary consultation and spend of council money on issues such as renaming a park. There are many things that the public are not consulted on however the matters that are open to public opinion are ones that generate no benefit to the lives of many. I understand the derogatory nature of the name, hence my opening sentiment that the council is empowered and has the authority to change the name without public consultation. An absolute disgrace to waste time and money on these issues.

It's a waste of time writing this as the outcome will remain the same regardless of whether people comment on this or not. If you truly cared about what we think then it would be a majority rules situation however it's blatantly obvious that the name will be changed regardless. I completely disagree with this and find it racist that no White Australians were consulted or had an input on the actual name chosen for the name change.

Why keep changing history every time someone's opinion changes.

This has been a childhood memories visiting blackboy Park with my brother and parents. Growing up in Mullaloo, this has been one of my fondest memories. Please don't change the name as it is originally Blackboy park as there was a lot of blackboys around when this park was first named. It will be an expensive process to change and not have the same feel.

While I understand these decisions are required to be put to the community in order to make the change, I think this is a no brainer and can't believe it's taken this long.

I am shocked that in this day and age, the name of this park has not already been changed, to show respect for our First Nations People. These should be able to be changed somehow through legislation, through our reconciliation action at a higher level of governance, so these kinds of things don't slip through the cracks. Always was, always will be. Respect.

You should also change "whiteman" park. I strongly agree with the change as the current name has no positive impact or significance. There is no loss in changing the name.

Great idea. Respectful to our indigenous people

No reason to change - sick to death of Woke! Get rid of Welcome to Country as well!

The current park name, is outdated and offensive. Anyone who has an issue with this is racist.

I support the City of Joondalup's proposal to rename the park. It's a minor change that will mean very little to many people, but will mean a lot to some. As the information for the proposal says, times change and something that was once viewed as relatively innocuous is now widely understood to be inappropriate and disrespectful. Renaming proposals like this will always attract fierce opposition from a small number of people, but the change is a decent thing to do and we should always try to be decent to others.

Using ancient Noongar language is a great educational opportunity for locals to appreciate our oldest continuous culture in the world!

It is entirely appropriate to change the offensive name of this park to something that reflects the indigenous history of this land

The name "Blackboy Park" is well established and descriptive. The rationale for a name change states that "Many now consider [the name blackboy] inappropriate", but no evidence has been presented of any Aboriginal people within Mullaloo or the wider City of Joondalup expressing offence at the name of the park. Many Aboriginal people proudly refer to themselves as "Black" or "Blak". The proposed new name says nothing about the park's location or characteristics; we would never name a park just "Children's Park" in English. I consider the whole thing to be a waste of money, it is bad enough that a consultancy has been paid to come up with a name rather than seeking proposed names from the community at first instance. Proceeding with the actual name change would be a further waste of money and time for nil benefit.

Such an easy correction to do and yet the hopeful, healing message of reconciliation! Long overdue to do this

**111892 8** | 85

No brainer to change it - reflects society's changing attitudes towards Aboriginal and Torres Strait Islander people, and a more inclusive culture.

I believe it's an obvious choice, the name Blackboy is offensive to so many. Please change the name.

I honestly can't believe the amount of money wasted by CoJ in this process (nearly \$50k). The administration should be ashamed and held to account for such waste. Stick to core function and stop pointless exercises like this which drive up the cost of our rates.

CoJ you have attracted more racist trolls than constructive feedback by posting the proposed name change if the park on social media. I am surprised that the City doesn't have the authority to change the name of the park with community feedback. FYI the name Blackboy Park is a racially loaded term used by colonists for the name of the grass tree or 'Balga' is the noongar base of the tree. The suburb Mindarie us the Noongar word for the fronds of the grass tree. The name if the park us not appropriate moving forward and my opinion as a paying rate payer would be to change it.

I absolutely agree the name of the park should be changed. It would not only move away from possibly derogatory language, but also show a commitment to embracing the history of this land. Its a very small step, but it would be an important, welcome reminder that we live on stolen land and we are doing our best to recognise the contributions of the First Nations people that cared for country for thousands of years. If it doesn't hurt anyone, and it improves the situation, why not?

It's about time this is changed. A good option has been put forward, I fully support the change. With the history of the name 'black boy', surely its a no brainer that this change is adopted. We have just been referring to the park as grass tree park for years, not wanting to disrespect the traditional owners. If they have an issue with the name, change the name!

This madness needs to stop people find anything to be offended by not to mention the waste of our rates money it is. Leave it as is stop this madness

The name Blackboy is insulting to people of colour and most definitely should be changed. I think it is a great name change. I use the park a lot and feel embarressed to use the word Blackboy. I think it is great to use local indigenous words for place names.

I lived across the road from the park for many years and have many fond memories of the park and its name. Whilst I understand the need for change, I don't believe the suggested name reflects the parks history. Something that pays tribute to the grass tree's would be preferable. Think it is a great idea.

Council's reasons for wanting to change the name are no longer valid in today's multi-cultural society where there are many differing values, any one of which can cause offence to another culture.

Let's change the name of the park

So many things that the COJ could be doing and instead wasting time and money on stupid issues like this.

Fully support the change the proposed new name is beautiful

I am dumbfounded why JCC would be burning our hard-won rate payments on smoking ceremonies and long-standing street, parks or beach renaming. Blackboy Park, like Whiteman Park were named buy some of our later local pioneers and due respect belongs to them. Why doesn't JCC take a serious look at why we are paying them.

This sort of rubbish renaming everything has to stop. Every time someone has their feelings hurt over a place name or significant date they call out for it to be changed. Where does it stop!. If you're going to be insistent on changing the name, it should be the scientific name of the Blackboy, Xanthorrhoea Park. That certainly sounds a lot better than what's been proposed.

I recently had no power for 4 days in Mullaloo, we have bigger problems to deal with in Mullaloo. Instead of using taxpayers money to do things no one asked for, maybe invest it in underground power that we've been begging for for years.

**111892** 9 | 85

While I personally don't find Blackboy Park inappropriate, I understand that for the most part the world has left me behind on this one. What I am opposed to both in this specific case and more generally is the incessant need to use aboriginal names for every naming/renaming. in the 2021 census people identifying as aboriginal or TSI were 3.2% of the population. On this basis Italian, Irish, English, and Scottish heritages are more common in the people of Mullaloo. Maybe some landmarks should be named after things of significance to these people, in the name of equality?

I refer to recent local media publicity regarding the proposed name change for this recreational park in Mullaloo. This name change is reported to have consumed time on long-running council business agendas and cost the Joondalup LGA (and hence ratepayers such as ourselves) tens of thousands of dollars to change. The suggested new name interpreted as 'Children's park' in the Noongar language, appears to bear no relationship to this former Wanneroo council area or the contribution of prominent local residents that may have been historically involved in the development of the area or have recorded cultural links to the site. As the park was originally named for its local grass tree vegetation Xanthorrhoea Australis, it would appear logical to name it 'Balga Park' as representative of both the vegetation, Noongar language and the road name that abuts the parkland to the south. Hopefully this would reduce the renaming cost and cause less concern for local residents. We understand council will continue to be subject to pressure to rename many sites that may cause offence to some minority who may or may not be actual residents or ratepayers. We are surprised that James Cook reserve in Hillarys hasn't been targeted for a name change in an effort to persuade council that any name that may have a colonial English links is bad and must be removed from the public domain. Council does a lot of good unheralded work for our community that gets little publicity or accolades, and yet these distracting and irritating 'naming' issues regularly come to the fore! We urge council to show strength in avoiding such distractions and devote its valued time to tangible issues that serve it's resident's needs, particularly current social concerns such as homelessness services and community amenities! Best Wishes [- - -] Kallaroo

Heavily support! It means alot to people to change the name

I don't agree with keeping the name or the alternative. The simplest way to replace the offensive name is to give it the name "Grass Tree Park" This would acknowledge that the current name is unacceptable and to make sure it is named for what its known as without the need for translation.

A waste of time and money changing the name.

I think the new name 'Koorlangka' Park is a great alternative!

This should definitely be changed, this was the derogatory naming of a very valued and much needed tree, named by white people to cause pain.

As the wife of an Aboriginal man and mother of two Aboriginal children I believe the current name is outdated and offensive. I fully support the name change and love the new proposed name.

This has been an epic waste of money. Word association is a stupid reason to change a name. I object to all these consultants. You answer to the residents and we dont think the name is offensive. I would be less opposed to \$200 on upgrading the sign to the street name Balga park or Black Boy alternative Grass Tree park. Stop wasting money

I have long been surprised that the name of this park has not already been changed. Fully support.

Why is the COJ wasting rate payers money on pointless exercises like this. The park has had this name for a long time and provides no benefit to anyone to change. We do not need to make everthing an aboriginal name to please a minority. Stop wasting money and use it in important infrastructure that's benefits all.

While I do not live in the City of Joondalup, it is a matter of respect and empathy. Any name that is offensive to First Nations people should be reconsidered - as should happen for any name that is offensive for any other community.

This is the right thing to do

I would prefer to name it Balga Park but not something that adolescents will not easily modify to say [- - -] park.

Cant believe this exists, what an easy change! Lets celebrate the unique aboriginal languages that have existed in WA for thousands of years.

**111892 10** | 85

please respect history and do not be so woke. there is no disrespect intended with the current name.

The current name.is racist and offensive. The proposed name, Koorlangka Park, is a meaningful name.

I don't mind what the park name is changed to but it absolutely should be changed to promote reconciliation and cultural awareness and understanding in the community.

I understand the concept of changing the name of the park but surely we could approach the situation a bit more realistically. Why does it have to be an aboriginal word name. There are plenty of alternative options. Community feedback would have provided several options which would have avoided the loaded question at the beginning of the feedback form. Perhaps you could have some statues of children of all races including aboriginal children playing together and call it Community Park or similar.

There is absolutely no place for racism in 2025. We can do better than this name.

This is a great idea to change the name of the park to something much more suitable

I lived close to this park. A lot of great memories. To change the name because some people think it's inappropriate is insulting.

I have lived in this area since [---], Blackboy park has been a part of my life for a rather long time. I speak openly in the Pilbara and Kimberly with indigenous friends in the workplace about this subject, some shrugged their shoulders and don't care some think it's funny and a few have taken photos standing in front of it smiling and laughing. Even when you do eventually change the name and you will as the do gooder woke folk won't accept or stop until they get their own way, it will be another story to be told and always referred to as the old Blackboy park. As a Mullaloo resident and rate payer I request that you leave the name as it is and always will be. Regards

Well Done City of Joondalup with your Collaboration and Reconciliation active. Commendable going out to Community.

Change the name. Hard to believe that this is even a question in 2025, yet here we are. Do the right thing.

The park's current name is deeply disrespectful and rooted in racism. It reflects a history of oppression and exclusion rather than honoring the First nations. Keeping this name upholds harmful legacies, and changing it is a necessary step toward justice, inclusion, and true historical accountability.

I believe the name change will be a respectful acknowledgement

There is no reason to change already established name.

I think it's a great idea to move away from a racism term of Aboriginal people to a more holistic name that suits the park, my [---] gets bullied because he lives [---] the park and goes there with his mates and there are a bunch of kids who call him slurs and this particular name because of the parks name. I don't know how many times he has come home crying (to [---]) or calling me crying. He doesn't understand he is a just a kid, I know the bullies are also kids. I know some staff may see this and be like who cares, but it's crippling being called a slur that relates to the parks name, we are following up the bullying in the right places but for the love of god please change the name, I don't want my [---] to have a negative attachment to his favourite sorry for my ramble and emotional response but I just felt like his little story needed to be told.

I think the change of name is appropriate and we have always referred to the park as tunnel park to avoid use of the current name and due to the excellent tunnel at the park that the children all loved when they were smaller.

This is a ridiculous waste of money over an issue that most people find to be of low importance. If Blackboy is no longer appropriate, then any other name will do. How about 'Universal Park' or 'Nature Park'

Keep the name as is....Why! Not against name change if beneficial to community. But totally against changes due to the local Aboriginals want it changed, don't like it, know they will get away with it and want change everywhere. Also if there was a forced change by the abdominals then change to a name everybody can say easy and be able to remember it. Also again stop changing things if they are not broken or not a problem.

 Changing the name is long overdue as it is insensitive to Aboriginal people. As a [- - -] user of this park, I was thrilled to see COJ take action to change the name and choose such an inclusive alternative.

Yes please, I fully support changing the name of the park to a more culturally appropriate name. Smart move to consult with the elders on an appropriate name change.

Good initiative

Would love to hear some of the other name suggestions from the Noongar consultants. "Children" seems a bit generic. What is the native word for grass tree?

Why keep a name that causes people discomfort. I want to teach my young family empathy and why knowing better means doing better and listening to our land and First Nations people.

It's so crazy that the council would consider spending \$40000 on a name change.

Out of control name changing, to the extent it is hindering reconciliation. Also Blackboy has a Dreamtime story unique to WA which is being lost due to grass tree term. The word Koorlangka refers to children and in no way refers to the unique blackboy. Majority of the local Aboriginal people are unable to speak the language and have no idea of the definitions of the many places now renamed. Why on earth would you remove the wonderful name of a plant native to WA, lose the story and meaning behind the plant and the many uses it had to the Aboriginal Noongar people throughout history?

Keep the name of the park as it is. It is named after a native plant species, and not a reference to any person or persons race or colour.

It's 2025 we're about 30 years late in doing this.

I wholly support this proposed change and acknowledge the CoJ for actioning.

Change it. The term Blackboy is racist, get rid of it.

This seems like a no brainer. It is widely recognised that the term "black boy" is outdated and offensive. The name "Black Boy Park" cannot hold any significant meaning to anyone. Any objections to this would be purely from racist individuals who would fight to keep an insensitive name purely out of spite.

Renaming BlackBoy Park to an Indigenous name is a necessary step towards respect and reconciliation. The current name is outdated and offensive to First Nations communities, failing to reflect Australia's diverse culture and commitment to truth-telling. A name, such as Koorlangka Park, that honours Indigenous heritage, would better represent community values and acknowledge the ongoing efforts toward reconciliation and recognition of First Nations histories.

Great move

It's about time the name of this park is changed to be more culturally appropriate!

I agree it is culturally more appropriate to change the name.

Appropriate cultural consultation has taken place and the name change suggestion should be adopted. In a world that is leaning increasingly to the right and minimising and vilifying vulnerable groups local government holds a responsibility to make ethically sound decisions. Please check if all aboriginal people want this change. I understand there are other groups than Noongar. This is an English speaking country so this name change is a fetish Further, on a visit to Queensland, the guide said local aboriginies are comfortable with "blackboy" and dont know the aboriginal word anyway.

Long overdue, totally agree the name blackboy is no longer appropriate and great that a new name has been found.

It's understandable that Blackboy is a scientific name for a plant, but not a lot of people know that, and it does read as outdated and offensive. The new proposed name reflects Noongar culture and will only show that the council cares about Aboriginal history and Aboriginal people today.

It would have been nice to include Balga or another indigenous option for the Xanthorea or grass tree that the park was originally named after. I have seen any information on how the name was chosen.

 I grew up living in Mullaloo on Dampier Ave. That park has forever been known as Blackboy Park and I am opposed to changing the name to appease a minority who are agitating for change. If the name of the park must be changed I would like to please suggest it is not changed to an aboriginal name which is virtue signalling at its worst and in 2025 is largely irrelevant. Also the proposed name change for the park is hard to pronounce and meaningless to non aboriginal persons. Blackboy trees are numerous in the park so the current name Blackboy Park is relevant to the site.

Like come on... If it aint broke, dont fix it. I don't pay my taxes for this.

I respect the idea of changing some names to honour First Nation people although in this case I think council money could be put towards something more productive for the community like proper updates to Neil Hawkins park play equipment. Better footpath access around Candlewood area

The park has had this name for a long time and it's never been a problem

Do not change the name of this park.

I see no reason to change the name, it's not offensive and if other wish to refer it to the Aboriginal name, well they can. I like to keep things as they are. I do t know so many are outraged about a name which s easy to say, easy to pronounce and calling it by another name will just confuse people for its location. If you change it I will still call it Black Boy park and to me it's just the name of the tree which I had heard it been called for so many decades, without controversy

I grew up in Mullaloo near the park and visited it many times as a kid. I support changing the name, as the name is a relic from the past and needs updating.

Although I don't agree with changing names, because it is history, I like that you have consulted local indigenous community. I would like to see the indigenous name hyphenated with the English word Children. This gives a blending of cultures. It also explains the indigenous meaning of the name.

Waste of money

Small incremental steps towards a more respectful society are always welcomed.

I fully support the proposal. I find the current name offensive and embarrassing. The proposed name is beautiful and has a beautiful meaning.

I think renaming it is clearly the right thing to do, and I believe a large number of those that oppose the change hold racist views as there is no tangible benefits in keeping the old name I just don't feel that the current name is very respectful.

Too much money has already been wasted on this proposal. When this could be used to I strongly support the new park name of Koorlangka - which means children in Noongar language - as it was determined in partnership with consultancy, Nyungar Birdiya. That is the most appropriate process for the determination of the new name. Thank you.

I find no offence with the name Blackboy Park. I find no offence with black people. I can see no harm in the word black. It is descriptive and inoffensive.

Why do we have to change things, is it to bow down to people to keep them happy. In my opinion (, not that it matters much) I think you are scared to stand up for the right thing to do in case you offend them well take it from me, I'm offended because you are changing the name after all these years, which no one seemed to mind then we can't give in all the time

I believe the park should remain blackboy park. The park belongs ALL AUSTRALIAN'S, and not minority groups. Where will it all end? Regards

I grew up in Kallaroo and this park was a favourite of ours. Leave it as is.

I like current name of Blackboy Park. It brings fond memories of my childhood, playing and picnicking at parks and reserves that home these beautiful trees. This park is a lovely one, enjoyed by young and old. It is be a waste of taxpayer money to change the name and there are more important things the money should go toward

Keep the name as is stop trying to change history it's only ever been known as Blackboy park. If you want to add both names that's ok but Blackboy park it is

Completely oppose. There is no reason to except to appear to appease less than 3% of residents. Try and respect the 97% of the population and ask what they suggest. This is not reconciliation. This is simply woke feel-good nonsense. It helps no-one and creates division. No means No.

**111892 13** | 85

Koorlangka meaning children, is a lovely Noongar name to replace the colonial, dated name of Blackboy. Reviving Australia's unique languages fills me with pride.

I live and grew up in mullaloo with my family. We have been residents in mullaloo [- - -] the park since the blocks were released. This is the park we played in with our grandparents and celebrated many events. This park will always been known to many residents as black boy park and i see no reason for it be changed after so many years. The locals already know the name of the park changing it won't achieve anything.

Stop with the political correctness please.

I can't believe such an offensive name is still in use. Please change it.

Personally, I do not mind changing the name of "blackboy park" however my issue is the amount of money that would be going into the project. I feel there are so many other things this money could be spent on around COJ and changing the name of some park shouldn't be a priority.

I support the name change proposal in this extreme case. My request is that the Joondalup council does not get into the habit of renaming multiple parks, streets, suburbs etc. trying to erase history. My understanding is that this renaming project is costing the city in excess of \$40,000 and of this \$24,000 is for 'consultant costs' which is a waste of the community's funds. These costings were also not included in the Frequently Asked Questions/Background information section of this "Park name change proposal" which means that the many in the community have not been given all the information before they give their feedback. Local residents/ratepayers should ultimately determine the outcome of these decisions, not expensive/external consultants.

Easy to pronounce and appropriate.

Everyone still calls the plant blackboys, despite the attempt to change the name. I don't believe anyone has ever looked at the plant and thought "that has racist connotations to it". It's clearly not meant as offensive, and to change the name means you see something offensive about it. I implore you to think about the name "whiteman's park" and how no one has ever considered that to be offensive. Our differences are what makes Australia beautiful, to hide away from anything with the word "black" in it, leads to a path of pretending that people don't have differences at all. Multiculturalism is the foundation of Australia.

Racism is a product of hate ,do we want a park with hate a park that says such degrading statement...this is a court action about to happen I rkn ..

Blackboy Park is a quaint name that has historical roots and should be retained. There is little benefit to adapting the name. Money should be better invested in supporting the in environmental conditions of the parkland to cope with the changes that the increasing heat is bringing. Efforts should be focused on supporting the environment rather than a name change that the majority of the local population is familiar.

I wholehearted support this name change, as it shows consideration towards the first nation people of Australia.

Not sure what the issue is, nothing racist about it. It was named after the trees that are planted in the park!? Bloody ridiculous to be honest.

This is a waste of taxpayers rates. I have spoken to aboriginal people who are happy to keep it as Blackboy Park.

This park has many positive memories growing up in mullaloo.. right or wrong, this name has history and should remain that way.

I lived around the corner from the park in [---] for [---] years and spend a lot of time in the park. Never was I offended by the park name or wondered if the name should be changed. The name to me represents the park well and should remain.

**111892 14** | 85

I am happy to see the name change from Blackboy Park to something else. I feel that although people would agree that the current park name could be seen to offend some, we should simply rename it finding a suitable name that people can pronounce, remember and spell. I think this would be welcomed and supported by the majority of the local community. I do not however, understand why it should be changed to an aboriginal name (which is becoming common place at the moment). The proposed name is hard to remember and pronounce, so it is not ideal for many locals. On a note of respect, I do not see that the changing and naming of local amenities to aboriginal names helps be more diverse. If you remember back the recent YES Vote, by a massive landslide of voter's people voted NO in our community. Therefore, if we are wanting to live in an open and inclusive community for everyone this does not mean that renaming everything with aboriginal names as not offending the non aboriginal members of the community at the cost of actually offending many other members within the local community. I understand the sensitivity, but I think we need to do the right thing for all of the community not just a part of it. Therefore, surely, we can find a clear and simply name that is easy for everyone to use and understand.

Much more culturally appropriate and respectful to our traditional land owners.

Why change the name in the spirit of political correctness. Blackboy is a plant and that what lead to the name in the first place. So why not call it Grass tree park.

Change in name definitely a positive and respectful change & I fully support it.

Please change this divisive and racist name. We need a calm inclusive space. We do t call it by its current name anyway.

The palants in this park have been called Blackboys for centuries. The "boy" part of this name does not refer to a person but rather in the tradition of "lazy boy" and "low boy". The plants are in fact black in colour. The name "Blackboy Park" accurately reflects the nature of the park. There is no need to change the name to something unintelligible to the vast majority of residents.

Stop wasting money on these non issues.

I am a proud noongar man and there is nothing wrong with the name blackboy park and I find it incredibly racist that people are trying to erase it because THEY think there is some sort of implication. It's an easy name, rolls off the tongue and actually makes sense coz there's blackboys growing there. Blackboys are a symbol for my people of resilience and its completely negative in the push to change their use name to xanthorrhoea or grasstree when everyone knows them as blackboys and nobody says that as an insult. Tired of racists on the council making everything about race

I am a Nyoongar person residing in [---] for a work for a few months. I saw community sharing this via social media. I find the name of the patk (blackboy park) highly offensive. I think naming it koorlangka park is more respectable and open to all children as in Nyoongar language Koorlangka means children. Thankyou for your time.

I LOVE this! It is time to address the wrongdoings of the past and use the CORRECT terminology.

This consultation has the potential to be hijacked. This is one of the rare times it's better a council just uses 'inform' The history of that term is offensive to our traditional custodians. It needs to change. Anyone who argues against is either extremely inconsiderate or ignorant. Either way, their thoughts shouldn't impact council and this change needs to be made

I'm not sure why this is even open for discussion. The name of the plant has changed. The current name is so inappropriate.

In the year 2025 we should be a lot more respectful and understanding of right way practices and relationships with first nations people. Something as small as changing the name of a parj goes a long way to making Aboriginal people feeling more respected and culturally safe on their own traditional lands within the City of Joondalup. This is a small but important step towards reconciliation.

We recently went to this part for a kids birthday party. Both my mother (who's in her 70's) and I were stunned that the park was still called Black Boy Park... and it's not even like there are many grass trees at the park, the two by the sign were all we saw. Please get with the times CoJ and change the name to something less offensive and derogatory.

Nothing wrong with the name is a beautiful name and has meaning... if you change it. It will always be called by its old name regardless because that's what we know

 Thank you for considering the name change. It is consistent with contemporary community expectations

The only other names I can think of are: Balga Park, Grasstree Park, Xanthorrhoea Park, or Preissii Park. Koorlangka Park is more suitable though.

In 2025, the name 'Blackboy' is entirely inappropriate - it probably always was!

Blackboy Park is arguably the most well known park in Mullaloo (with the exception of Tom Simpson). It is known by its name and for the beautiful scenery it affords its users. Changing its name will just create confusion for locals and visitors. It was never named to be racially offensive and I would love to see any evidence of anyone with strong Aboriginal heritage oppose it's current name. If you can provide such evidence then I will not oppose the name change.

Preference is to keep the existing name. However, I would be willing to concede to calling it Balga Park as Balga is aboriginal for grass tree. The park is also situated on Balga way

I don't think the proposed new name is reflective of the old name so I would prefer to keep the old name which was recognition of a plant type (black boy, grass tree) not a child (?). I think the new suggested name does imply a racist intent that was never intended. If there is a need to change the name - perhaps grass tree park, Balga Park OR even one that is meaningful for the residents but still indigenous could be considered (ie Balga, Karalundie or Koolyanga - adjacent street names).

I think the new name Koorlangka, and it's meaning 'Children' is absolutely beautiful.

Please change the name!!! I have a friend and their family would would prefer not to frequent this park with us as it touches a nerve being that they're indigenous. People can not compare the name to whiteman park as that is someone's surname, black boy is a slang/offensive name and not comparable.

This is a waste of money to go through this process. Places are named to reflect the linguistics of the time and as such create a heritage. They shouldn't need updating as a few individuals get offended. I would rather you reduce our rates if you have spare money to throw around. Whiteman park is not changing names.

The term blackboy has been used in ways that reflect Australia's colonial history, which included discrimination and marginalisation of Aboriginal people. Words matter, and place names should reflect respect for the diverse cultures that make up our community. A new Noongar name would make the park a more inclusive and welcoming place for everyone. Schools and community groups could use the name as an educational tool to teach about local Aboriginal history and culture. The land your community sits on has been home to Noongar people for tens of thousands of years. Naming places in Noongar language is a meaningful step toward recognising the deep cultural and spiritual connection they have to Country.

This is a great initiative by the City and I sincerely hope it will go ahead. Although the current name refers to a tree, it has racist origin and is experienced as offense to the Indigenous community. It is a small change that will not negatively affect anyone, yet will make a huge difference to some.

I prefer the current name. Too many different names every where, we don't need them. We are all Australian.....

I fully support this proposal and any others to change racist names such as Chinaman. I love the proposed new name, it's so much more meaningful

Waste of time and money. When are you going to learn no one wants to pay for this change and anyone in charge of wasting \$45k should resign in shame for wasting tax payers dollars. P.S. I would like a break down of that cost. I cannot fathom how my money has been spent.

I feel it is a reflection of our future to change the name out of respect to the aboriginal community Fully supported. I would also support the move away from naming conventions after 'great dead men' and foreign places. Suggest greater imagination with the identification of native flora and fauna.

Let's not change everything that offends people. When we see "blackboy" we don't think of those of colour or ethnicity. The time and resources involved in these changes can be better spelt elsewhere.

**111892 16** | 85

This is a waste of council money and our rates! Just keep the name or if not rename the park to grasstree park. I dont know how you justify this. The new name is difficult to say. For goodness sake, you should all be sacked! This does not cost that much money. We are in a cost of living crisis and you are wasting money on nothing constructive for the community. Deal with safety and community cohesion. Not things that have not tangible results!

Not only is this ridiculous, but I've heard it would be costing \$40,000 to do so. right now there are far more pressing issues, this is a total waste of rate payers money.

I see no reason to change the name of blackboy park, the name is in no way inappropriate. Anyone who is offended by that is looking very hard for things to be offended by, please don't pander to them.

It's 2025. Nuff said.

I value the inclusion and involvement of Indigenous people in a meaningful way.

Koolangka Park is a very nice name and much more appropriate than the current name. Seeing an indigenous name for this park will make me feel proud that the City has shown respect for the indigenous people of this land.

I would not prefer to keep the name blackboy park. I get the cultural issues regarding said name. Also however, I think the name should reflect the previous name of the park, in that it makes reference to the species (Xanthorrhoea Preisii) which it was named after in the first place. Whether this mean calling the park Grasstree Park or Balga Park, or even Preiss Park, after the namesake of the grasstree species which is most often found around Perth and surrounds. Just something which is easier to pronounce.

Dude, it's 2025.

Surely far bigger things to be worried about rather than changing the name of a park?

Perhaps change to Grass Tree Park instead

Why change to an u.nprouncab Why change to an unpronounceable name to at least 97% of the population. Children is a silly name anyway. Why not just change to Balga or Grass Tree park? Enough is enough Leave the name as is

This change is asked for in the spirit of reconciliation.

This proposal sounds great and I fully support the adoption of culturally sensitive names and removing outdated terms that can offend historically/culturally important members of our community. It's a great positive move by the City of Joondalup.

The name change is more respectful and reflects a deeper cultural understanding of the landscape.

I think it's a really good idea to rename the park, I've understood the original name to be inappropriate for a long time and changing the name to mean 'Children', who will be significant users of the park is a nice idea.

What next!Cant we just accept that the name the park was made a number of years ago and is part of the history of the area. If certain people are offended by the name then maybe they should avoid the area. Doesn't the council have more important things to worry about like the state of the roads or stopping the hoon drivers in the suburbs

The term "blackboy" originates from the colonial era and is a symbol of oppression and racism. The term should remain in the past and as a diverse community, we should move on. Hence I support the change of name.

It is highly appropriate to rename the park after a street forming its boundary. It is in keeping with the area and is respectful to the Noongar culture.

I endorse this change of name for the park. It would also be good to have a translation into english. Thank you,

Well done, City of Joondalup. While the name Blackboy Park may not be offensive to some, leading with enough compassion to change it for those who find it disrespectful is key to a progressive, cohesive community. Full support.

I'm embarrassed the council thinks this needs a survey. Just pick a new name and get on with it. If you have to consult, then don't leave in the option of sticking with a clearly racist name.

The name change is appropriate.

Changing the name is a wonderful and overdue move towards ensuring all First Nations people feel respected and welcome in the City of Joondalup

**111892 17** | 85

I think changing the name of an iconic park is just a waste of tax payers money. No one sees this as a racial slur against anyone. We are in the midst of a cost of living and rental crisis. I think the money could be better spent.

I think it's a great way to modernise the name and be inclusive to our first nations people. What is this process costing rate payers? Have there been any complaints by the Aboriginal community? Is this the most important issue being faced by the council? Which councillor proposed this change?

I fully support changing the name of "Blackboy Park" to Koorlangka Park. I have lived in the city of Joondalup for almost 9 years and have always been surprised that the existing outdated and culturally insensitive name has persisted until now. In my opinion this proposed change is a positive, reconciliatory step to replace the name with an appropriate one which consults, acknowledges and respects the first owners of this land that we live on. Good work City of Joondalup on making positive changes in this space.

I disagree with society changing all manner of things to keep the vocal and very often minuscule minority happy. I don't understand how this name is offensive. I have no objection to the new name but what happens if in the future a minority object to it, will you change it again. Where does this all stop.

Blackboy is no longer appropriate now that we are more culturally informed and aware of the detrimental impact of such names on First Nations people. The name Balga better represents the species of grass tree but the Noongar word for children seems like a beautiful solution, honouring the location's heritage and its primary purpose for play and family relaxation.

I think it's a very important change to move away from old names that are offensive to our First Nation people, a minority group that has faced much historical trauma.

The current name of the park is disrespectful to Aboriginal people. Making this small change shows a significant step by the council to include our Indigenous heritage in the community.

I support a change of name, however not the one proposed, but it wasn't one of the two options provided in this form! If the park is named for the flora, and the reason for the change of name is to avoid the racial connotation of the term 'Blackboy', then it would make most sense to simply change the name in keeping with the current naming convention of the park's predominant flora-Balga (or grasstree). Given that the park is situated on Balga Way, this would serve the purpose of reinforcing the local nature of the park as well as it's identifying features. Therefore, while I do support a change to the park name, I do not support the proposed change and would rather support the name Balga Park. There are no other parks named 'Balga' in Mullaloo, and in the suburb of Balga is only one other small park reflecting the same naming convention (local features and street), so it would not pose a confusion/conflict of locale. Thank you

I would support a non indigenous name change. A name that can be easily pronounced and remembered.

Hopefully through education comes knowledge and understanding... thank you for showing respect to our Aboriginal people

The current name of the park is not culturally appropriate. We now know better and I think that the proposed name change is an excellent one.

This is a waste of money. Waste of time. Waste of resources. Spend this money on children and youth programs, the sick and elderly, the disadvantaged and struggling. This is virtue signalling rubbish which will get you voted out. We want to be the best city in Perth and that's by running the council for the better of our community to improve lives in a material manner for the majority of residents. This serves as another example of wasted resources for a fluffy feel good project that provides no return on council residents hard earned money paid to you as it's elected representatives. What is the return on this investment to the general community? There is none. Let's put this bad ideas in the bin before it costs me/us more.

### [- - -]

I think wasting 40k to change a park name isn't using money wisely. Using the rate oayers money to change the name isn't warranted. The money can go towards urgent matters then a name change.

Why?? The park has been there for years and it's reflects the Blackboy trees beautifully. It's a great place to visit and children have no problem saying the name and enjoying the area. Again Why.. is there a need to change it..

**111892 18** | 85

Why would you change an innocuous name? Who are offended? This is ridiculous and a waste of taxpayer funds.

Please keep it as blackboy park

I fully support the proposal to change the park's name to a culturally and environmentally more appropriate one. My belief is that previous regional nomenclature from the mid 20th century was based on generic colonial terminology which was culturally and racially inappropriate. I welcome this proposal and many more to come.

We're in 2025, it needs to change! This shouldn't have taken so long to be addressed

I am absolutely sick of everywhere trying to change names just to appease others. Keep it as it
is. Dual name it if need be but don't change the inital name!

No brainer really, why would a park still be called something so offensive in 2025!!!

Too much time and effort spent on addressing a non issue in the community of Joondalup. The current name is in reference to the natural fauna of the area which remains there today as a protected native plant. We should be more focused on re-planting native fauna back into the park than spending council resources on debating and potential costs of name changing costs associated. It puts all long established names and estate history up for debate where to we start or stop.

I don't consider the Name Black boy Park to be inappropriate. There is too much worrying about offending people. We have lived in Mullaloo for [- - -] plus years and this is first time I've ever heard this nonsense. Please find better improvements to make than changing names of parks. Spend our rates on another dog park for the 80,000 dog owners in the City of Joondalup.

I don't have a problem with changing the name, but I take issue with only consulting a minority group for an alternate name. If there is an issue with the word Blackboy, then change it to the correct name of Grasstree, as I assume the park was named because of them.

You cannot have a park where children play that has a racist name

I lived in Mullaloo for [- - -] years . It is time to change the name of this park

Please change the name. It's 2025. The original plant name was not appropriate, neither is the park name.

Sick and tired of virtue signalling councillors and having all these aboriginal names force fed to us. By the way, how are we supposed to remember all of them? They are meaningless. Pity anyone trying to call emergency services (heaven forbid) to these places.

The name wasn't given in a racist manner, but rather a commonplace name for a plant. This would be the equivalent of renaming all "Rose Cottage" with "Rosa Rubiginosa Cottage". It's not actually needed for either politics nor financially, but maybe some education about why the name was chosen regarding the Xanthorrhoea. Education is the key here

Happy with the proposed name change. More culturally appropriate, inclusive and up-to-date; the term "blackboy" it is no longer used to describe Xanthorrhoea (grass trees) and is culturally insensitive. The proposed new name and its meaning is very appropriate for a park

Leave the name alone. Waste of time and money. The majority of people want the original name to remain.

During a massive cost of living crisis, this should not be a priority area of expenditure for ratepayers funds. Maximum effort should be spent on either reducing rates or improving amenity and services which would have greater community impact.

Please consider in the survey outcomes that a large number of people are racist, and all you're doing is confirming that. You should just be changing it without the poll

Overdue, and a great option! It would be a terrible shame if this change is not carried.

I think it's important to keep original names to keep communication open about the origins of words and the history behind them.

 While I understand the rationale for renaming the park, I have concerns about the current proposal. The submission doesn't present alternative names for consideration. I suggest simpler options that maintain connection to the location's natural features, such as 'Grass Tree Park' or 'Kalga/Balga Park,' which reflect the traditional names for these distinctive plants. The park is already situated within Karalundie and Koolyanga streets, and adding 'Koorlangka' could create unnecessary complexity for wayfinding. Instead of applying a generic word to the location, we should consider names that build upon the existing place identity and reflect the park's current attributes and surroundings. Additionally, my concern is that naming it 'Koolangka' may lead people to continue referencing it by its former inappropriate name through association, potentially undermining the purpose of the renaming initiative.

Fully supported. I know the park from cycling nearby and I feel the name change is due. I wonder if rather than erase history the current/former name and a narrative about the name change may feature on a future info-board at the location.

The question on the previous page needed a 3rd option, rather than just simply do you support it or not. Eg: 3rd option should have been ability to offer an alternative suggestion. Whilst I don't have a problem with the park being renamed if it is culturally insensitive (and I'm curious if any indigenous people have complained about it?) I think a better option, which isn't divisive would have been "Grass Tree Park" which is the commonly known name of these plants now. This isn't offensive in anyway to anyone. I've read in the local newspaper that the consultation cost in excess of \$24,000 which I think is an outrageous use of rate payers money. Perhaps council could have asked ratepayers and the people who actually use the park for suggestions, rather than spending this money. This money could have been better spent within the city on other projects, e.g. new playground equipment at the park, or fixing the potholes on St Helier Drive between West Coast Drive and Lacepede Drive, which has been a mess for years. I'm more than happy to talk about this further if anyone would like to contact me.

Changing it has the chance the positively impact community members and keeping it the same had the chance to negatively impact community members.

It is entirely appropriate. To not change the name would be to perpetuate something that is divisive, offensive and racist.

I have lived in Mullaloo for many years, and have great memories of Blackboy Park. I feel like if the name changes, then part of my childhood will be erased. #Blackboypark4ever. Has there been an actual complaint about the name? or is it someone from the City of Joondalup who is presenting this idea for No apparent reason? Thank you.

Think it is an incredibly important change, that is definitely long over due!

I would love to see the name changed to Koorlangka Park. This seems like a much more appropriate name and recognises the original language and population.

Enough is enough Having to change name to please the do gooders is beyond the joke Keep the name Blackboy Park

The name Blackboy Park has been in place for generations. It has done no harm to anyone. It reflects the nature of the remnant Bushland park which has grass trees often with black trunks. The city policy on naming of public facilities says it should be named after a boundary road. There are 4 boundary roads Laurel, Balga, koolyanga, and karalundie. If it has to be renamed why not abide by the policy. Why have the policy if you are going to disregard it. Apart from the cost revealed of \$4500 to physically re-sign the park you have spent how much money on an Aboriginal consultancy to come up with a name drawn from some Dreamtime myth. Why are you wasting ratepayers funds on this virtue signalling. The park should be left named as Blackboy park or if it has to be changed due to hyper sensitivities then it should be named in accordance with the city's policy.

Long overdue, great that this is being changed

I am actually shocked and disgusted that there's still wider community consultation for these kinds of things. If it's blatantly racist or inappropriate change it after consulting with the Aboriginal community. It's not appropriate to ask for other people's opinions.

**111892 20** | 85

I have lived in Mullaloo for over [---] years I do not see a problem with the existing name unless you are a racist and there are a few out there it has got to a point that if you express your views you are branded a racist one of the reasons I bought the block where I live is because of the name of the park and also the streets Koolyanga and Karalundie being loosely translated to place of running water, so as I see it it's a bit of give and take but I guess people in high places will do what they want to do

Leave it as it is and stop worrying about political correctness. It's a park for kids to play and people to relax. It not a political tool.

You can't change history, so don't change names which aren't actually hurting anyone.

Absolute waste of time and resources. No one I know even thought twice about it until some muppet raised it and consequently wasted a whole heap of rates money on the topic. Do this at your peril. Next it will be street names, beaches, more parks and even the suburbs themselves. What you decide now will set a precedent for the future. Stop, now. If indigenous people were offended where were they and why didn't they raise it themselves? I bet the majority don't care or even know it exists. I have personally taken foreign visitors to the park and no one was alerted or concerned by the name. Honestly..... time to draw the line on these money wasting topics. The only ones who will be encouraging this are that politician and the people getting paid to make the changes and the signage to match. The underground discussions on these topics indicate the majority are becoming increasingly annoyed by it all. Only a brave politician would support this type of change.

Whether successful in changing the name or not - more effort by CoJ to local residents about cultural history, local knowledge and cultural safety needs to be actioned. There are a lot of racist comments in my local Facebook group and it's embarrassing how uneducated and ignorant people are. More cultural security training is probably also needed at local government level.

It is appropriate to change the name to a Nyoongar name as Blackboy may cause offence to some.

I agree with the proposal and feel that it is an appropriate change to make, I often cringe when seeing the name of the park. I am disappointed that so many people seem to oppose the change.

It seems the residents of Mullaloo don't have a choice it's already a done deal. This park is part of Mullaloo and the community for years and a name change will not change that, it will always be "Blackboy Park" to us.

How long has it been named Blackboy? And why now do you feel the need to change it!? There is a small group of people who take offence to anything and everything and you changing this to keep them happy only encourages them more to keep complaining. It's a never ending cycle. Don't keep bending over for them

The new name will have no significance to the majority of the community. The black boy tree is also known as the Balga tree and the Park is on Balga Way. It also has some black boys in it. I grew up using the old common name for the Balga or grass tree and I'm not against my friends using it in conversation with me. This being said I do think that local governments have a responsibility and duty of care to all its people to lead by example when it comes to things within their control and I think this has the opportunity to be one of those moments. I pre-emotively thank you for changing the name.

I work in education leadership and it's important to me to help ensure that the cultural responsiveness is shared with our young Australians. This is a priority name change. As is respecting the aboriginal culture and teaching young children what is culturally respectable. I look forward to seeing the change.

Unnecessary name change, city resources should be utilised in manners that will actually benefit the community.

### Good idea

I think this didn't need to go to a public interest vote where something that is clearly derogatory and harmful to a race. The council should have there guile to stand up and make the change. Choose kind

**111892 21** | 85

I'm of the opinion that the current name of the park is culturally inappropriate. I also believe the proposed changes to the park's name would be more authentically Australian. Thank you for your consideration.

What a complete waste of money. From what hear, already spent on the proposal. You can't be serious and I'm so disappointed in the council for allowing a past councillor to raise this and then spend taxpayer money on it! So many other issues around here. Too late for consultation when the money has been spent already. Shame on you!

It is appropriate to be respectful and change the name.

I apologise for the fact that I live outside your area, and that I've never managed to actually visit this lovely park! You're going to get a lot of comments here saying things like 'this is left wing wokeness' or that you're 'betraying our history'. I urge you to not be fooled by these comments -you have done an excellent thing by working with the Noongar people. This is showing strength in leadership, good faith in cultural practices, and ultimately compassion for an historically oppressed people. Thank you for making this proposal, and I look forward to visiting this park in the future.

A native name for our park would be fitting

It's a great initiative that the city of Joondalup is considering changing the name! In this day and age we are all very aware that's no longer appropriate! Please change the name and let's all be reminded not by the colour of our skin but by the difference we can make in society

Happy to keep the name, however if it is changed can it not be called the proposed name. Not everything need an aboriginal name it's going from one extreme to another. I would like it named after something or someone connected with Mullaloo eg first principal of local school, a local legend, founding member of surf club something like that. Thanks

Great change, simple and will bring healing, knowledge and positive conversations of our rich history of this land.

Highly support the change - black boy is a redundant and offensive term and it would be great to see this initiative proceed.

I moved to Australia from Durban South Africa where they changed almost every street name from the original to the indigenous. It started small and then almost all main roads were renamed to names one couldn't even spell let alone pronounce. If it starts with this change you'll set precedent for more to come. Don't give in to woke demands of the select few do-gooders. We cannot rewrite history.

Supportive of the change

Perhaps have both names. Blackboy Park is not offensive and is historical.

The term Black boy is considered offensive. The name of the park should be changed to support and recognise the culture and language of Aboriginal people.

Prefer to keep the park name as is. The current name is more meaningful to just about every person in Perth than the proposed new name. Alienating people from their own suburb is wrong, and also weakens social bonds and IMO breaks the social contract. We want councils to focus on improving lives for citizens, not wasting time with nonsense. The name change is unnecessary and wasteful. And provides negatives for residents with zero positive. Use your own personal money for virtue signalling, not rate payers. Thank you.

Why is this even a proposal? It's 2025, let's be progressive. Having a park called Blackboy park is embarrassing, culturally insensitive and racist. Imagine if we called a park Whitegirl park? Respecting traditional Aboriginal names for place locations should be part of our reconciliation plan. Stating pronunciation is too hard is irrelevant, we can all learn how to pronounce new words. Stating the new name misses the current culturally demographic of the area is also missing the point - we are honouring traditional names for land and places. Fully support the name change to Koorlangka.

For what reason would you want to change the name after all these years? Leave it as it is, people relate to this name as it has been used for many years. If it's nor broken don't fix it! It's 2025. Time to get with the times Australia.

The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children". This name change is in step with society. The current park name is not.

111892 22 | 85

### A worthy change

I'm glad that the council is changing the name of the park finally. We live in 2025, and the time for racist place names is well and truly past, despite the inevitable whinging that will come from our redneck suburb. Change it and move on to a multicultural society!

Outdated and offensive name.

100% change it! It's well overdue. Fully support the name change

Please don't waste money changing the name of this park.

Brilliant change to reflect are recognition of the first nation people. Black Boy Park is an offensive name for anyone if colour. I love that the name means children, welcoming children to the park

The local government has requested input on a proposed name change for Black Boy Park, suggesting "Koorlangka Park" as the new name. While community engagement is important, it's worth questioning whether this change is truly necessary. The park has always been known as Black Boy Park, and there is no clear evidence that the current name is causing offense to local residents. Before making such a change, research should be conducted to determine if there is genuine community concern or if this is simply a symbolic move for political or social positioning. Additionally, the financial cost of rebranding should be considered, especially if the change is not driven by strong community sentiment.

It is disappointing this hasn't happened sooner. Much as we no longer refer to grass trees as "black boys" nor should this park, it is unnecessarily disrespectful. Much the same as I wouldn't want to see a park named "whiteboy park". I will be severely disappointed if this change is not made.

### [- - -]

Enough of this nonsense, stop changing our history, spend our council rates on improving the city.

Outdated and offensive name. Time to move forward. Incorporating traditional place names and Noongar Language should be more widespread across the city of Joondalup.

Thank you for considering this, it is an offensive name at the moment.

Blackboy is an outdated term and the name should be changed to be more respectful and appropriate.

Restoring or instituting Indigenous names to public spaces is a crucial step in addressing historical injustices and affirming the enduring presence of First Nations peoples. Colonial place names often commemorate figures or events tied to dispossession, violence, racism, and oppression, reinforcing narratives that erase Indigenous histories and connections to Country. By reinstating Indigenous names, we honor the deep cultural and spiritual ties that First Nations communities have maintained for millennia, fostering truth-telling and reconciliation. This process is not merely symbolic; it challenges systemic racism, affirms Indigenous sovereignty, and promotes a more just and inclusive society. Recognizing Indigenous place names is an act of respect, restoring language, identity, and history while ensuring that public spaces reflect the true custodians of the land.

I think it's an absolutely fantastic idea!!

The new name is delightful

There is absolutely no value to be forever changing names and confusing everybody.

**111892 23** | 85

First heard of this in a butler and surounds fb group as your original post was shared and couldn't post on your original post So this is what I wore on that post! A true first world problem!!! I lived in mullaloo growing up and to my knowledge I don't remember a park with this name! If they just went ahead and changed it with out this post How many of you would even of know? For what ever reason it's been brought to the councils attention and truly changing the name isn't going to physically hurt anyone so either do it or don't do it but can we all move on and focus on more important issue! And just try and remember to be kind to one another we don't have to agree on everything and that's fine but even something as small as this shows me the world and our country could use a bit more kindness for each other I mean if it's upsetting someone why not change it... it's not going to stop anyone from useing the park or mean one race, gender ect.. can only use it... the council need to either do it or not and move on to more important issue our community is facing that actually are causing issues like wait time at Joondalup hospital (personal spend over 10 hours in emergency waiting for [- - -] to been seen after [- - -], housing crisis, or looking at way to help everyone in the city of Joondalup's district with the cost of living as most ppl are struggling in one way or another with this cost of living crisis. We're lucky to have a park that we can go to without fear of war or someone turning up and doing a mass shooting, cops turning up to deport people ect.. yes Australia isn't perfect and we all have work to do but the name of a park is in my own opinion (and your free to disagree) is not worth all of this craziness and the councils need to be and should be using there time on more important issues that are actually impacted the quality of life for there city atm!

In my opinion it's a good idea to use noongar names for places as it can connect with the ancestral history. It highlights Noongar people, their languages and their connection to the land. I think it's a mark of respect.

I think anything that is called blackboy is offensive to the aboriginal community.

The first consideration to make is why this issue was raised in the first place and whether anybody claimed that the name caused them displeasure or hurt. If no complaint was made, its a simple case of moving along if the name change consideration was simply a thought bubble from a councilor who felt it inappropriate. As a ratepayer, its difficult to comprehend how much time and money has been spent on an issue that doesn't appear to have had any real cause in the first place. If this wasn't raised in the first place, its unlikely that the majority of the population would ever of even noticed it. Surely, history is what history is place names have happened for a reason, how much further do we go with these things and how much more money do we waste?

I have seen pictures of proud first nations hunters standing with spear in hand looking out over their beloved ancient lands just like the grass tree has for thousands of years. Please stop looking for offense in everything and use the ratepayers money to improve the first nations people living standards or use the large amount of money this will take to improve security for elderly rate payers.

Please change it, it is derogatory.

I can't believe it's taken so long to get the name changed. I fully support this decision.

You sensitive dyed hair rainbow flag waving snowflakes need to get a grip. First Coon cheese gets renamed and now you're all sooking about a park name. We should ship you all off to Afghanistan.

Land should be referred to by its Noongar name, just as it has been for tens of thousands of years

\$40K to change a name? Not only are you woke but you're stupid too.

**111892 24** | 85

Feedback on Proposed Renaming of Blackboy Park Dear City of Joondalup Representatives, I am writing to express my opposition to the proposed renaming of Blackboy Park in Mullaloo. The current name is historically and culturally significant, reflecting the long-standing common name of the Xanthorrhoea plant, which is a defining feature of the park itself. The term "Blackboy" has been widely used for generations to describe this plant species, and many members of the local community, including Aboriginal people I know, continue to use this name without issue. It is not an outdated or offensive term but rather a reference to the plant's distinctive appearance. Changing the name erases a piece of local history and disregards the connection many in the community have with this traditional name. Furthermore, the decision to engage a Noongar consultancy to rename the park was unnecessary. The park's name is already directly tied to its natural environment, which is dominated by Xanthorrhoea plants. There was no clear reason to alter the name, and this process appears to have been undertaken without a genuine need for change. I strongly urge the Council to respect the historical and environmental significance of the existing name and retain "Blackboy Park" in recognition of the local community's connection to it. Sincerely, [---]

[- - -]

Absolutely whole-heartedly support the name change!

I do not agree to changing the name of Black Boy Park. I and neither anybody I have spoken to consider the name Black boy Park inappropriate. There is no racist connection in referring to this name, never has been until someone decided it was. A minimal number no doubt. It's a silly as changing the name of Coon cheese when it was genuinely a Mr Coon who invented that cheese. Did Mr Coon have to change his name? I think not. Issues like this are ridiculous and a waste of money. From the comments I have seen majority rules to leave the name as it is. I have lived in Mullaloo for [- - -] yrs when the park was full of blackboys and I will always refer to the park by it's original name. I am not a racist, Thank you to Nige Jones as I think you were the only one who voted to against the name change. Common sense.

I am in full support of moving away from racism within the city of Joondalup.

The financial cost is my main concern, in a time when this money can be put better use! Fantastic to see!

Name change is unnecessary and appears to be motivated by minority parties. Please provide reasoning why a name change would be required and effect is intended or expected.

It shouldn't even be a consultation! Just change the name to a more culturally appropriate one!

The political correctness and woke agenda that has bled into company's over the past few years is creating a huge divide in the community. A lot of people are sick of the woke agenda and feel as though we are losing our identity along with it. The names that have been created and given to places already are a part of our history, we cant just erase that and replace names because it doesnt suit the political standpoint of City of Joondalup. If the nane gets changed, majority of people will not respect it and continue to call the park by its own name as well has become even more intolerable to the Aboriginal culture and woke agenda causing further hate, anger and frustration toward their culture which ends up creating a further divide. We're sick of being forced to identify a certain way when Australia would be nothing if it wasn't colonised.

Stop changing the name of everything. Sick of all these stupid woke aboriginal names for everyone. The park didn't exist, wasn't created by them, why give it a stupid name.

Full support on name change

I don't support the name change

I think it is a very good idea to change the name and like the use of using indigenous names.

Please change to the suggested alternative It's time

The plant previously called a Black Boy is now called a Grass Tree. Why not change the park's name to Grass Tree Park? I find it hard to pronounce and remember these indigenous names, as I'm sure others do too.

Listen to the voice of the local Noongar community. "Black boy" is offensive and we've known this for a very long time. It's an embarrassment to your City.

What a wonderful idea. Love that the Noongar name for children was chosen. How appropriate. I love the new proposed name and it's meaning!

**111892 25** | 85

Such displays of the past should be erased, improved, for the sake of community growth and to combat ignorance and institutional racism. That plant is actually called the Balga in Wadjuk, so it's current name is inaccurate and racist. Bring in positive change, written by a white woman proud to live on Wadjuk land 😥

Thank you for making the necessary changes to ensure that all members of the community can respectfully enjoy the City's services. Koorlangka is a beautiful word and represents something special and meaningful, rather than the current name which is outdated and hurtful.

The name 'Blackboy Park' is no longer culturally appropriate or acceptable in the current times. Changing to a Nyoongar name that aligns with park use is much more appropriate

The name reflects the flora/vegetation of the park. Would be happy for new areas to have Aboriginal names of relevance, eg local name, names for native/indigenous flora or fauna. Changing the name incurs significant hidden costs such as altering maps and other information. That money could be better spent improving the natural amenity of an area as well as providing relevant education

Great initiative to change the name to Koorlangka Park. 'Blackboy Park' is from less enlightened times.

It's astounding that the name hasn't been changed already. It it obviously the right thing to do! We change enough of our history for the aboriginal community. I am native to this land, but I totally disagree.

There are more important things to do . Fix the multiple street lights that don't work.

Great idea it's about time we reverted to traditional Aboriginal names.

This is woke council culture nonsense. Our tax dollars are better spent on funding the health service and police force.

I would like to see more name changes in the City that respect First Nations peoples and heritage in the area.

Good idea to change inappropriate names. Thank you

I do support the change of name from Blackboy Park but would prefer 'Balga' which is another name for Xanthorrhoea and is also one of the surrounding street names. In my opinion, a new name would be supported by locals if is easy to say. The word Koorlangka, while meaningful, isn't easy to pronounce and may therefore not be readily adopted.

Blackbox is racial slur therefore the proposed name is proper. It sounds good

I fully support the change in name - it would seem very weird to keep a racist name. On that note though, some people do not know where the term "Blackboy" comes from and only see it associated with the park and not the racist reasonings. Although not "nice" to talk about, it would be favourable to the change to say why Blackboy is no longer appropriate

I feel this name change is an appropriate move.

The racism in social media regarding this name change on local community pages should be enough to encourage the council to change the name. The name change does no harm, whereas the actual and or potential to cause psychological harm from not changing the name is real. I will be absolutely disgusted and concerned if the name is not changed given the racism displayed publicly around this issue.

Sigh..... This is history!! It highlights how racist we USED to be, and how far we've come!! [---] It's analogous to statues of people that enforced racist policies. It's a bookmark of how wrong we had it - and how far we've come. If you really want to be informative, place a plaque alongside the existing signage explaining all of the above.

It would be very disappointing to see the name of this park changed.

Happy to change the name to a reasonable easy to pronounce and spell name. I find the proposed name too difficult to say or spell and would prefer an easier park name. Many thanks Easy decision, change the name.

Yes please change it! Greenmount did this with Blackboy Hill over ten years ago Greenmount primary school had to change all their uniforms because it was on the logo and we survived. It's a necessary change to acknowledge our traditional custodians and ensure our parks and place names respect the history of this land

Most appropriate to change name to Indigenous name, especially removing the outdated and harmful terminology of blackboy. No harm in losing that name. Great benefit in changing to the meaningful and respectful name Koorlangka.

**111892 26** | 85

Absolutely support this change. Its current name is old fashioned and hurtful. I want to be part of a community that is inclusive and kind. No one is harmed if it's changed but many people's feelings will continue to be hurt if it stays the same.

There is no need to spend time and money on this. And not every name change should be to aboriginal

Ratepayers money should not be spent on something like this! Everyone knows the park was named after a plant - the name should stay as it is

I've frequented this Park since I was a kid. I see no need for the woke political correctness change names. Why not change the name of 'gingernut' biscuits, and 'Whiteman Park', etc? People are always going to find offence or even read offence for others sake. This has and always will be 'blackboy park' to me.

These indigenous names are difficult to pronounce, and could delay emergency services responding while the caller is trying to remember the new name, or pronounce and spell the new name. I doubt a local indigenous park user could even spell the name or pronounce it correctly without difficulty. It was originally called black boy - leave it as black boy. Why does it need to change.

I object to the renaming of yet another landmark. I have lived here for over [- - -] yrs and have enjoyed sharing the park (and it's name) with family and friends all these years. 'Blackbody Park' is it's name, known as this by hundreds of people... leave it alone! Who is it serving to change it? Is it yet more political madness to placate another minority group? Just leave it alone. It's a lovely public open space with a beaut Aussie name. Please! Back off! Regards, [- - -]

Great initiative and fantastic to hear new name is provided after consultation with Noongar community

Can you please include the phonetic spelling on the signage? It would be nice to make sure the pronunciation is correct

Change the name. It is outdated and an unnecessary point of contention.

I strongly disagree to the name change. I don't see anything offensive about the name of the park, I find it offensive to change it to placate an agenda that I don't understand or align with. I feel no more money or time needs to be directed at this. Please stop spending our rate money on unnecessary things like this and focus on things that actually matter

This rampant name changing of places and spaces is out of control and does nothing other than cost the CoJ money and time, while ignoring what has been the accepted name of these plants for many centuries. It is akin to The City of Swan changing the name of Whiteman park to not offend people of Anglo Saxon descent.

We do not need to change the name. We are talking about plants not people. If full grown adults cannot differentiate between the two then what hope do we have in raising kids today. The change would be a waste of money. I am sure there are much better things to use it for.

I have witnessed many social media posts from activists encouraging support for the name that likely involve non city residents to distort local opinions. Should the established name potentially cause offence to a small representation of the city population, I suggest a change to Xanthorrhoea park being inclusive of all residents.

Stop changing the names of places as what is politically incorrect today, will not be tomorrow. The current name is offensive to some people, and it does not seem possible that the new name could be offensive to anyone, so surely it's an easy decision.

It's been called Blackboy park from day one everyone knows it as this because of the blackboy plants, who has made this into a hurty hurty feelings.

What a waste of city time and money.

As a ratepayer surely money would be better spent on endeavours like moving the overhead powerlines underground than wasting our money renaming parks and banging up new signs I fully support the change of name. Current name could cause offence.

This is ludicrous. Utter waste of time and money - yet again! This sort of nonsense is yet another example of why the general public has so much distain for local, state and federal government. Grow up.

Waste of money. Spend our rates on real problems like the increasing homelessness in our parks or the quality of our beaches.

**111892 27** | 85

The ongoing political correctness has gone too far. It is just the name for a park named after a prominent plant at that park which has a black trunk. Nothing more. Stop making changes for the sake of it.....

I stand to change the name of the park. but I do not stand for the name chosen to replace it. As the park is not located in an aboriginal community it is not appropriate for it to be renamed an aboriginal language/term. Please reconsider the name change.

Koorlangka Park is a creative name that will ensure locals and visitors are welcomed to the area, rather than the outdated Blackboy Park. I don't live in the area but regularly visit family and friends who do. When I first saw the Blackboy Park plaque I was surprised that the name had, firstly, ever been used, and 2, had been retained. Obviously the proper name of the so-called 'blackboy' trees is a poor generalisation of a beautiful native bush, plus there are few of these bushes actually at the park. Those that are there, are in poor condition. Ideally it also goes without saying that in the 21st Century the name 'blackboy' is a park context has odious connotations, not only for Indigenous Australians but also the wider society. Thank you for consulting community/ies about this matter.

I would prefer my rates to be spent on something that benefits the community. Both public parks nearest my address, Stonehaven and McNaughton have aging play equipment, safety flooring that is ripped and could benefit from an upgrade. Please consider improving things that need improvement instead of bowing to the woke brigade.

Please change this name as soon as possible and consider renaming more parks to reflect our multicultural society. Some more parks named after women would be great too!

I used to live [- - -] from Blackboy Park, and my children and I have great memories of playing there. I think we need to retain the original name as it's what we all remember the park as.

Suggesting a name change is ridiculous. This park has and always will be Blackboy Park.

What's next? Will Whiteman Park have a name change? This is the same but in reverse which is why the name will remain I'm sure.

I wholeheartedly and emphatically support the proposal to change the name from its current offensive name, which I prefer not to repeat here, to the more appropriate, culturally sensitive and beautiful 'Koorlangka'. I believe it's imperative that we respect and acknowledge the First Nations ownership of this land and all the nature within it. I also believe it's crucial to the wellbeing of society and everyone within it to combat racism in any and every way possible. There is a wealth of peer reviewed research, including from academics and researchers who are Indigenous to Australia or to other lands, that provides evidence that using, acknowledging and officialising culturally appropriate and sensitive names promotes a greater sense of identity among Indigenous communities, promotes a better relationship between Indigenous peoples and non-Indigenous communities, fosters greater respect for True Owner communities, fosters curiosity and interest in children to learn more about First Nations cultures and aids in creating a harmonious society amongst many other benefits. It is a privilege for non-Indigenous people to be living on, taking from, profiting from and seeking shelter on lands that do not belong to them and the smallest reparations that can be given are to have the decency and humility to refer to all parts of this land by the names deemed most appropriate by First Nations people. As the northern suburbs, including Mullaloo, continue to see an influx of immigrants including a majority from the nations where Australia's coloniser-destructors originated from, it's imperative that all parts of this land are appropriately named so that those coming from countries where an inaccurate education about the colonisation of this land is still being taught (as it is here) are able to be better educated and taught about what is and isn't approximate (even when it is extremely obvious such as using a racist pejorative to name a park). Colonisation is not just a physical act- it lives on in a plethora of ways including language and by continuing to use racist and otherwise inappropriate names, we continue the colonisation of the First Nations people on whose land we live.

[multiple submissions] I wholeheartedly and emphatically support the proposal to change the name from its current offensive name, which I prefer not to repeat here, to the more appropriate and beautiful 'Koorlangka'. I believe it's imperative that we respect and acknowledge the First Nations ownership of this land and all the nature within it. I also believe it's extremely important to combat racism in any and every way.

**111892 28** | 85

BLACKBOY PARK reflects historical everyday Australian language in identifying the tree & it's resemblance to Indigenous inhabitants whose silhouettes would often stand in the landscape (Already changed to "Grass Tree"). It is a familiar icon to everyone as well as a scientific & colloquial Australian historical record of Aboriginal presence. Co-naming of "Blackboy" Park & its Aboriginal name shows we value living together peacefully whilst acknowledging our history without continuing the skewed Colonial style censorship of one language/ethnicity above others. Co-naming historical language not obliterating it shows respect for cultural diversity & ethnicity. Erasing historical language not adding to it encourages division & shows intolerance. Add info & keep it.

The new name is difficult to spell and pronounce. If not for locals, but for visitors to WA. It is also well known as Blackboy Park for many many years and is named after a well known wild life. If it's an offensive term, then perhaps call it another name that relates to local wildlife as the term for "children" could be named for anything and not special to the area. What is the aboriginal term for that plant/tree? Perhaps, use that name for the park?

A beautiful park with a great name that comes from a stunning plant! The aboriginal man standing with a spear is Australian history.. Let this go and spend time and energy on issues that really are priority to the majority community.

The City needs to stand up to the good work that has and is being done in the reconciliation space and change the name of the park to reflect a more progressive name that has no racist connotations and reflects a more inclusive name. Be bold and Truthtell

This is long overdue, this issue goes back to 2019 possibly longer. This change reflects the changing palate of the community to move away from terms considered racist and be more inclusive and embracing of native place names. Be happy to see this put to bed once and for all.

Please leave the park name the same as it seems to be the minority that always wins these changes. I have lived in the area for a long time and like the name. No change wanted.

I am surprised that this hasn't already been changed to Balga Park (which may have caused confusion) or Grasstree Park. However, Koorlangka Park is fine.

The name 'blackboy' is outdated and offensive, which has been acknowledged. The plants have had their name changed to 'balga', which shows respect to the Noongar language. The name change from blackboy is, in my opinion, a no-brainer. I fully support updating names and conventions to reflect the time period in which we live.

Leave it as is, there is no need for the name change after so long

Desperately needs to be changed. When I moved into the area I was disgusted and embarrassed. Culturally inappropriate

I fully support changing the names of any public places to their Aboriginal names. It always was and always will be Aboriginal land.

To celebrate our unique country, we should embrace and honour our First Nation family, who were / are the custodians of this great land.

The current name has long been inappropriate due to this country's history.

Please refer to the website below, it explains the indigenous significance of the term "Blackboy." [hyperlink removed]

Long overdue

This is an excellent change. The current name is insensitive and embarassing.

Fantastic idea

It's 2025. Do it already.

I am hugely disappointed that the City has invested so much of our rates money into something so trivial when so many across our Demographic are struggling to pay for food and sporting teams for their families and children. Why does this take precedence over so many other far more important issues faced where funds could genuinely help the greater community and not just be focussed on erecting a new sign and the red tape that comes before this at a cost of tens of thousands of dollars? I vote no change... help the people & save the beaches from waste water ingress with the rates that we pay... we too are stuggling.... reduce our rates and help the community! Thankyou

It is a surprise this park still has this offensive name, well done City of Joondalup for proposing a change

**111892 29** | 85

Stop wasting tax payers money with stupid ideas like this. Leave the name alone. Please concentrate on fixing up roads and looking after the parks in the area

I think the name change is Culturally Sensitive to the issue, much more Respectful in nature also.

I fully support the City of Joondalup's proposal to rename Blackboy Park in Mullaloo to Koorlangka Park. This change is a meaningful step toward recognizing and respecting the rich Noongar heritage of our region while fostering a more inclusive and culturally aware community. The term Blackboy is outdated and carries connotations that no longer reflect the values of our diverse and modern society. Renaming the park to Koorlangka Park—the Noongar word for children—provides a name that is both culturally significant and welcoming for all. It acknowledges the traditional custodians of the land and aligns with broader efforts to celebrate Indigenous language and history. Koorlangka Park would serve as a place where families, children, and the wider community can gather, play, and connect with nature, making it a fitting name that reflects the joy and inclusivity that parks should inspire. This small but important change is a positive step in strengthening our local identity and deepening our connection to the Indigenous heritage of Mullaloo and the wider Joondalup area. I encourage the City of Joondalup to proceed with this renaming, as it represents progress, respect, and unity within our community.

Well overdue. Please act swiftly. Haters gonna hate regardless. Don't need public opinion- just do what's right. Thank you

Complete waste of ratepayers money.

If this proposal is not successful please continue to try. Perhaps propose a name that has been developed by a larger cross section of the community for greater buy in, it doesn't have to be a Noongar name to be improvement. Thank you for trying.

The plant has changed names due to racial concerns so support a name change for same reason

[- - -]

### [multiple submissions] [- - -]

Change it, it's a racist name and [- - -] to our house. Our visitors from overseas and interstate think it's embarrassing

100% supportive of this change.

Strongly recommend to change the name to this more respectful one. If we can make a small change like this with a big impact, why wouldn't we.

This political correctness is getting absolutely ridiculous. Rather spend money maintaining your verges if you really want to spend money.

It's really important to remove negative or inappropriate words named in suburbs streets and similar in order to remain respectful to all.

Why change the name complete waste of time

I cannot believe that people have such easy lives they are worried about changing the name of a park. Number one, there are much more important matters that need addressing before re naming an existing park. Number two, this is an existing park that has been aptly named and has a history associated with the city of joondalup. No one should feel ashamed of this parks name as it is in direct reference to a grass tree plant and is not derogatory in any way.

It's a waste of time and money in my opinion. It will still be referred to as Blackboy Park even with a name change. If the council think it warrants a name change, then simply changing it to Grass Tree Park would suffice.

Why can't we just let things be? Stop changing things because it offends 1 or 2 people. And let's be honest everything offends them people.

It's refreshing to see a council proactively attempting to be inclusive and culturally sensitive I cannot believe it's been called that this whole time?!

I fully support the proposal to update the name of the park to a Noongar name. This removes the outdated and inappropriate name that he park currently has, and shows cultural sensitivity in renaming it.

If it's one or the other I support the name change, don't see why can't have both names though. I know multiple people who are against it because councils are trying to erase everything English specifically names of things that have been that for decades.

**111892** 30 | 85

### Keep our Australian heritage.

Excellent suggestion and choice

I am vitally concerned with this leaning toward what some term "The Woke Brigade" - it has gone too far and needs to stop, noting "The Voice" Referendum was a resounding "NO". Blackboy is simply the colour of the grass tree trunk and thus perfectly descriptive. We've personally enjoyed these wonderful trees for decades and still have several on our current property. Our Western Australian World War One famous training camp (situated within in the area now known as Greenmount) was named Blackboy Training Camp - named for the ubiquitous Blackboy trees in the area (my [- - -] trained there before being sent to the Western Front where he was severely wounded). It is now an important and proudly named Blackboy Hill Commemorative Park. It was the largest military training camp in Western Australia during World War I, where over 32,000 troops were trained from 1914 to 1918 There is at least one street plus another area in Western Australia named "Blackboy" Our block of land in Warwick's [- - -] area had Blackboy trees on it and we were proudly able to keep one specimen which remains there to this day. Right through this area were numerous Blackboy trees Blackboy is an iconic name particularly in lower Western Australia – it is indigenous to our Tuart, Jarrah and Banksia woodlands – it is quintessentially Western Australian For these few reasons the name "Blackboy Park" should be sensibly retained and not renamed an unfamiliar woke based name. Common sense must prevail

This is a waste of our money. The name relates to the trees. I do not support the change.

Blackboy is the old name of the plants that are there. If you have to change the name, Grass

Tree Park or Xanthorrhoea Park woyld be more appropriate

I fully support this proposal and commend CoJ for their proactivity in this space. I appreciate the potential negativity towards the name "BlackBoy" and understand that we need to move on from this. I would prefer to have dual names, so that we can also maintain our local history - the good and the bad. I look forward to future opportunities for dual names, as we work as a Community to further embrace the Indigenous culture and history of our local community.

Park should be named in honour of a local sportsmen / sportswoman or community character not a token aboriginal name with no relevance to the area.

No

Important to change the name of this park and public space to a name local indigenous community would want it to be. Blackboy is an outdated term.

I don't like the new name but I support the name change because I can only imagine how I would feel if I was not Caucasian. I would not want to see a park named "blackboy". So even though I really don't like the new name, I still think the new name is better than the old one. It's a shame to lose the history of the name, but it's more important that the name is appropriate to all races.

I think this is important, as the term "Blackboy" has negative racial connotations. If it's offensive to Indigenous people we should consider their recommendations and points of view. Especially with them being the first custodians of Australia's land.

I have lived in Mullaloo for [---]+ years and I completely understand that it's now inappropriate to call it Blackboy Park. However, I don't believe it was named Blackboy Park in a hurtful manner, but to name Australia bush that we prevously named as(Blackboy) so why not change to grass tree park?

I think Koorlangka is a beautiful name and its meaning is perfect for the park. It's a simple matter of reconciliation and respect to drop some of these names (like Blackboy) that are a reflection of attitudes the majority of the community no longer shares.

Stop with the woke crap, the park is named after the trees that grow there. Waste of time and taxpayer money.

Please keep the park name the same. I do not believe it is culturally insensitive or necessary to change. A name change would be a considerable waste of valuable council resources.

As your webpage says, Blackboy is the common name for grass trees. I do not find it offensive in any way given its context. Changing names is a waste of time and money ie waste of the rates I pay annually. Please leave the Blackboy park as is. Ps love the tennis courts and pleas maintain for the long term. Cheers

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Hello, I hope I have found you well. Balga grass plants are so named "Blackboys" precisely because of the Noongar people naming them so, likely due to their blackened trunks resembling small people, from afar. Taking a way a term, taken from the natives of this land, in order to presumably appease Western, cosmopolitan sensibilities imported from the USA, that is connected to our shared history in this land is far more offensive that faux outrage at the utterance of the word "black". I wholeheartedly believe this proposal to be a small capitulation of a piece of our history, to appease our cultural colonisers' warped sensibilities, and while this single action doesn't mean much in the totality of our unique, Australian identity's erasure, in the face of Western cultural pressure, it is certainly another straw, in a long list of many, being placed down on our camel's back.

Keep names so that they are simple to say and remember, for all Australians, not just a small minority. Ridiculous to keep changing things to complicate for no reason except to appease a vocal minority

Please keep our names of places and things as they are. Please stop wasting our ratepayers' money on changing the names of things. Please just let us live in peace and stability, with continuity, in our community, You destroy the fabric of our community by ripping things up or down and throwing away what we have, including the names of places and things.

This is not a priority. I would the council concentrates on constant power outages and water quality at Mullaloo beach

I support the name change because it is about time. How has this been left so long? Be sure to educate anyone who thinks this is not a necessary change.

Why hasn't this been changed sooner? I see no need for community consultation on this matter, just make it right.

Blackboy is an outdated and inappropriate name and it's time we moved on. I appreciate that the suggested new name has been proposed in consultation with indigenous communities and I love the meaning of the suggested new name.

This is a wonderful proposal - well done COJ.

I think this is a great move and a small step towards removing subtle racism

With the negative connotation the name represents. I am surprised we need community feedback. It's a pretty straight forward decision especially in 2025. It's really disappointing to see it's taken this long to be even considered.

This is a good choice of name change

stop changing names to be politically correct, its named after a plant

Yeeeeeah Nah, Keep it the same.

I don't have any ill thoughts to the words 'white' and 'black'. I think we should be able to use these and take the words for what they are - a description of colour- without any negativity towards them.

With all the negative comments about the proposal, if council decides not to rename it maybe consider some sort of compromise. 1: retain the name but also add the new name. 2: under the name give the scientific name die the grass t

What a waste of money surely you could use tax payers money to fund something more practical & useful. Who cares about the name on a park?? Really disgusting that this should cost so much money to do. Give this money to a charity or help homeless people.

This is a fantastic idea, and frankly I'm surprised it hasn't been done already. I am aware community consultation is part of the process, but this kind of change should be made regardless of feedback. Retaining a dated name that is offensive to some seems highly inappropriate and unprofessional for a local government

Fully supportive of the proposal. The City of Joondalup should be commended in its best practice approach to genuine Noongar engagement that has resulted in an appropriate name with cultural authority

It is important we recognise First Nations names for suburbs and places of recognition.

[- - -]

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I vehemently oppose this proposal. I am sick and tired of this woke left wing garbage that is occurring in western society. Why are my council rates being spent pursuing this nonsense. You people need to read the room. Ever since the voice referendum, which should have changed things. You people have doubled down on your Marxist identity politics. Do you not see what is going on throughout the western world. This ideology is dead. You all complain about the rise of the so called far right. It's time to listen to the people who pay you. There would be no need for the so called far right if the ideologically captured left would stop this crap. I can't figure out if you people actually believe in this Marxist agenda or whether you are simply, as joseph stalin put it, useful idiots. There is a massive political shift occurring across the western world. Look at Canada, Germany, France, Poland and the USA. The left and it's garbage ideology is destined for the dustbin of history. Be aware, if this proposal passes my community will be launching a FOI request to review all submissions and ensure the Democratic process is followed. I noticed the council already disabled comments about this on it's website. This demonstrates you people are already not interested in listening to the people. A political revolution is on the horizon in Australia. We see you and your ideology. We are watching. Stop this madness.

I am not a resident of the City of Joondalup but have previously been employed as a teacher at [- - -] School within the City of Joondalup. I was always impressed by the city's commitment to acknowledging the traditional owners of the land, whether it be by embracing Noongar place names, or excellent resources such as Plants and People in Mooro Country, which I still use to this day in my classroom. I no longer work in the City of Joondalup, the school I now teach at is in the City of [- - -], and has a very high proportion of Aboriginal students. I would be sincerely disheartened, if I were to take any of my current students on an excursion within the City of Joondalup, and we were to pass by "Blackboy Park". I know it would stoke genuine questions and conversation on the part of all students, but I also know those conversations would disproportionately affect my Aboriginal and Torres Strait Islander students. The name of the City of Joondalup itself is reference to a Noongar dreamtime story (Joondal), I know my students would question the idea of the City representing Aboriginal culture with respect and reverence in one instance, and then reinforcing outdated and racist terms in another. I trust the council to make the right decision here, but I worry that some members of the community may see this as some sort of "woke conspiracy", leading to higher-than-usual backlash against the proposed name change - but let's face it, if the nursery that sells Balga seedlings no longer puts this word on its price tags, it has no business being the name of a park. It just makes sense. Thanks for this opportunity to comment.

Don't let the racist boomers win another reason to refuse to evolve!

This should not be a community consultation, it should just be changed to show respect towards reconciliation.

Change the name to White Boy Park

Much better name. To be honest it's surprising that the existing name derived from ignorant (albeit potentially unintended) 19th racism has lasted so long.

A change of name would celebrate the children of the Noongar nation . The old name is not only outdated but offensive .

The proposal isnt required, we grew up playing at blackboy park as kids and it will always be blackboy park. Trying to change the name to please a small group of people who dont live in the area or didnt grow up there is ridiculus. Trying to be "politically" correct has gone to far. If it was an issue it wouldnt have been named that to begin with. Its a named after a plant, theres no racial or negative motive behind the name at all. Changing it is a joke

The current name 'Blackboy Park' is culturally and ethically inappropriate and needs to be changed. We need to show acknowledgement and respect for this Country's traditional owners. I read recently how much money has already been spent on "consultation" and how many years it's taken. One councillor took the trouble to ask local people what they thought about the name to find it bothered no-one. What an absolute waste of taxpayers money and I suppose the costs aren't finished yet.

There is no reason to change the name. It has had that name for years without being an issue. Why?

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"Blackboy Park" is my local park and is on Laurel Steet. I have no problem with the name Blackboy Park. I can understand this may seem inappropriate to some in these times. The suggested noongar name means nothing to me and doesn't reference what the park was named for. If we cannot keep the original name then I suggest "grass tree park" or "xanthorrhoea park" in reference to the plants it was named after. Best to keep the name consistent with the theme of the park.

I don't like changing names of things.

Lived here for [- - -] years and have never seen an aboriginal child playing in that park. Why change it? I see nothing derogatory in the name. I use that park daily and always have. We should spend Tax payers money on things that really matter. Why do we continue to try and make everything socially acceptable to people being sensitive issues! Where will this madness stop.

The name Blackboy park is offensive and racist and should have been changed without community feedback given the racist connotations; it shouldn't open to question or feedback but automatically have been changed.

The name Blackboy Park is an important part of local history and cultural heritage. It reflects the identity and past of the area, which should be preserved rather than erased. Changing the name could disconnect future generations from the stories and traditions linked to it. Instead of renaming, efforts should focus on educating people about the name's historical context and significance, ensuring it is understood in a respectful and meaningful way.

Why do we have to rename the park at all!! If it needs to be renamed how about an Australian name, I am sure you can come up with something.

Why change the name. I was once talking to an old aboriginal man in hospital and he refered to the plants as blackboys. In our conversation he told me that was what he had always called them and found nothing wrong with it.

Leave well alone to many changes in a very short time.

About time. All culturally inappropriate names should be changed.

I do support a change from the current name, but not to the decided name. It's not much of a community consultation when the name has already been agreed. A few different options would have enabled community participation.

The park is named in reference to the slang name for a grass tree. There is no racial slur implied or intended in the name. It should be left as is and council funds allocated where they are needed.

A wonderful idea. Blackboy sounds incredibly inappropriate now, and the new suggestion of children is gorgeous.

I think it's appropriate to change it incase there is any offence to the indigenous community or any other communities in perth. It's not necessary to have a name that can cause possible harm and an aboriginal name would better reflect the land we are so lucky to call home

You say "the use of the term is no longer considered appropriate" but you do not say who considers this that way. I believe this is politically correct virtue signalling by somebody who represents a tiny minority. The local community are the majority and see nothing inappropriate in the name and would like to retain it.

It is uneccesary, and will cause confusion and mispronunciation. The associated costs could be better spent elswhere on something usefull and purposefull in the local community.

Just leave the name as it's always been

As an indigenous person living locally, changing names of things such as public spaces like Blackboy park does nothing to absolve issues and grievances of times past. Specifically, name changing this park does not change the position of any first nation's person nor absolve past traumas. We must not blind our future visions with woke and tokenistic changes that have no fundamental or tangible outcomes. Furthermore, as a ratepayer, I do not agree to the continued spending of ratepayer funds on this matter.

I strongly support this and wish it had been changed earlier. Perhaps a plaque explaining the history of the name and why it was problematic, written in consultation with local elders, could be educational.

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This shouldn't even be a matter for general community consultation. It has long been recognised that the term "black boy" has overtly racist origins and that it is offensive to Aboriginal (and many non Aboriginal) people. If the City is serious about reconciliation the renaming should simply be an administrative decision. It is also a deeply flawed and outdated methodology to conduct a widescale community engagement process in relation to a matter that impacts most significantly and directly on a minority group who do not have the demographic representation to affect the results themselves. In the current toxic political and social environment post Voice Referendum, it is also wrong to expose an already vulnerable community cohort to further culture war posturing and racist ignorance. Please just do the right thing because it is the right thing to do.

it is a show of respect and acknowledgement of past racism to change the name.

The park should retain its name because it is an historical and community shared area. The change of the plants name to grass trees, is enough. Changing the park name is unnecessary, it is not offensive and the community like the name and don't want to waste money on unnecessary woke-ness.

Please can you leave our park name as Blackboy Park, it's the name we have always known it as and is iconic in mullaloo and surrounding areas. I love that we have a blackboy right next to the sign®

I strongly support the City of Joondalup's proposal to rename the park "Koorlangka." The consultation process undertaken by Nyungar Birdiya ensures that this name is both culturally appropriate and meaningful. Adopting "Koorlangka" not only honours Noongar language and heritage but also contributes to greater understanding and respect within the broader community. A name that reflects Aboriginal language and history enriches our shared spaces and strengthens cultural identity for future generations. I commend the City of Joondalup for this step towards reconciliation and inclusivity.

Leave it as is. Waste of money to change it. Better things to spend our rates on

Please leave things the way they are and stop listening to the minority

On the parks new signage I feel it would be beneficial to include the name + easy phonetic pronunciation coz Noongar language has mostly been an oral language & Noongar meaning > Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".

Australia voted no. The majority of people are sick of this continual divisive nonsense being rammed down our throats. Why not have a taxpayer funded smoking ceromony everytime a non indigenous person goes to the park. Stop wasting our money and leave things as they are It is evident there are grass trees there. If you were going to change the name change it to the correct wording of the grasstree eg Xanthorrhoea

When I travel I like to feel that my experience is unique to the country I walk on. It makes my heart happy. And I feel proud to show my kid that our country is unique

Traditional name is more appropriate

Blackboy Park is a beautiful park and has been known by all as Blackboy Park, name changes are not necessary and are often confusing especially when the new name has prompts on the pronuncitation and the name will often be misspelled. If this name change occurs will the new information be available on Google immediately for someone seeking directions? The Park is often used to celebrate Birthday get togethers etc and hence visitors looking for directions to the Park. I say leave the name as it is.

Why change the name? Give me one good reason. Not required. Focus on more pressing issues please.

Great decision COJ. We need more of it.

dont change it unless its to white girl park so al the [- - -] can go get white girl wasted at black boy park sounds like fun

I support the change as in this day and age, we know we can do better to be culturally sensitive to our nations First People.

Great proposal. Should absolutely be reflective of a space for young people to feel safe and enjoy nature.

I am supportive of changing the name as the previous name has a racist origin.

I think the name should be changed to Grass Tree Park. The proposed new name has nothing to do with the beautiful trees. Also, the park is used by adults and children. So a name Koorlanka, meaning children seems inappropriate.

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Leave it as it is Stop trying to apologise for everything. Keep with tradition and stand up without fear of being castigated by people

The name Blackboy Park should not be renamed simply for the sake of change. The term "Blackboy" originally refers to the native Australian plant Xanthorrhoea that has been widely known by this name for generations. It is not inherently offensive in this context, as it describes an important part of Australia's natural landscape. Additionally, many locals of diverse ages, cultural backgrounds, and beliefs still recognise and use the name without negative connotations. Changing it risks erasing historical and cultural continuity, replacing a well-established name with one that may not have the same community recognition. Instead of renaming, efforts should focus on education about the plant's significance and ensuring respectful discussions about heritage.

I find the word blackboy very inappropriate. I think the aboriginal name is a far better solution.

I recognise Blackboy Park may no longer be considered an appropriate name. My thoughts for a suitable alternative is to name it after one of the streets parallel to the park. Either Karalundie Park, Koolyanga Park, Balga Park, or Laurel Park. Considering Balga is the name of the plant the park is already named after, Balga Park seems the obvious choice here. The proposed name translates to Children Park. That is a silly name for a park, no matter what language it's said in. No need to get fancy here.

I have lived on [- - -] since January [- - -], do not change the name of the park.

Yes, change it. It is great to embrace our rich cultural heritage. We are all connected. And choosing the Noongar word for Children is great. "Childrens Park" in Noongar is a fantastic idea. I am appalled That the City of Joondalup has left it for this long.

I think it is fantastic that COJ has had consultation with Noongar persons and we should respect their input and change the name.

I do not see the need to change the name of this park. The park is named after a type of Australian small tree.

As a rule I generally do not like the renaming of parks and the like however in this case, I appreciated that "Blackboy" is a word of a past era and so I do support the name change.

The name should obviously be changed as the standing name is racist

I don't see why the name has to be changed. The park has always been named blackboy park and should stay that way. I don't think the name is offensive as the plants are the reason it's called blackboy park

I am very pleased that there is a name change and that the indigenous First Nation peoples have chosen the name.

It shows a total lack of leadership, courage and decency to even put this to the public, this is an executive decision and should have been taken with as little publicity as possible. This kind of process can only create societal division and incite racial tensions. Im very disappointed.

The current name is offensive, so it needs to be changed. The new name is fine.

I think it's a beautiful name, and a lovely way to share the language of the Noongar people. A rich history we should all be proud of.

Thank you City of Joondalup for the work you have done and are doing to support the cultural safety, respect and understanding of First Nations peoples. Given the City's acknowledgement that the name of this park is not appropriate, the consultations that have occurred with the appropriate community groups and the identification of a lovely new name in Noongar language, I do not see how anyone could argue that the proposed changes are not for the better. I look forward to seeing the outcome.

Please change this name, as an Aboriginal person I find this language of naming this park is offensive to us people and it should be changed please. I wouldn't want any children going to this park saying "Blackboy" because this would cause issues such as fights and racism etc This whole thing is crazy and the money wasted on this whole name change is appalling.

I applaud the CoJ for correcting this historical wrong and consulting with First Nations people to determine a more appropriate name for the park. The cost of \$40000 seems a little excessive to achieve this especially when there is currently a cost of living crisis. However I welcome the change. This land was never ceded Always was, Always will be.

Good work. I agree with changing the name.

Waste time and money on something else, name change is not wanted or needed

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I support the traditional owners of the land we live work and play on. Changing the name is a small way to respect them.

No brainer, this shouldn't be up for debate.

Stop pandering to this woke [---] and changing the names of stuff. Nobody has complained. Nobody is offended. Nobody actually gives a flying rats [---]. Stop wasting our rates money on this [---].

NO NO NO, IF YOU NEED TO CHANGE THE NAME MAKE IT GRASSTREE PARK

Why change it? Why we given into the Woke group. Please keep the name. Next month it will be another place, another name.

The existing name is derogatory, please change it.

This proposal is so necessary, supporting the move towards reconciliation. The term "Blackboy" is so obviously harmful and racist, it not only affects Indigenous communities but the community and families who live in the area that utilise this space. It's essential that we as a WA community do the right thing and change these place names to represent the First Peoples of this country, thank you to those who worked on this proposal and collaborated with Indigenous consultants, I hope this proposal is successful!

I think the name should be changed to Balga Park which everyone can understand

I can't believe the name hasn't been changed already, please change it.

We don't even call the plant that now.

Long overdue. Thank you! I will no longer be embarrassed when I put this on my kids party invites

A good idea. Many unsuitable names have been changed. "Coon" cheese for example. It is good manners and sign of respect to change the name. I support the change.

It's an embarrassment to keep this inappropriate name, which can cause insult and offence. Using a new name created in consultation with those whose lands the park is on (Whadjuk Noongar) is a great move in my view. I am "white" Anglo-Celt but my family (husband, child) are brown. I think anyone who wants to keep the name blackboy who is not a person of colour is likely a casual racist or just racist or at best lacking emotional intelligence and empathy.

Absolutely sick to the back teeth of everything changing to accommodate Indigenous peoples. Leave the name.....it reflects the attitudes and acceptances of the time it was named. As a CofJ ratepayer, for heavens sake, just leave it. Why are white residents having to pander to the few..... totally fed up with it. Just leave it.

I have just moved into the city of Joondalup after being away in Melbourne for the last 10 years (O grew up in Perth). I was pleasantly surprised to see the move to make the name change in what I feel like is a shift from old ways of thinking and moving forward to be a state that actually acknowledges Australia's black history. I was extremely disappointed to see some of those old racist views still about in a Facebook post discussing this potential change. O hope the city acts in leadership rather than fear and makes this change regardless of public opinion. When we know better, we do better. And some people just need a little help catching up

Changing the name is a waste of time and resources, which is better spent improving infrastructure or other more pressing matters in the shire. If the park does need to be renamed, it should be changed to "grass tree park" as the plant known as the blackboy is more commonly known as grass tree now

I think the name change is highly appropriate. When tallying responses please take into account the demographic of those likely to respond to this request and whether they are reflective of your typical stakeholder. My guess is that you will receive a disproportionate amount of negative feedback due to this survey linked to Facebook and the demographic of older people who use this platform reluctant to change. Well done to council proposing a respectful alternative name for the park.

It is important that this name be changed in the spirit of cultural sensitivity and reconciliation Don't see the point,

I think it's very important to change the name, and the Indigenous name is lovely and a much better representation of the beautiful native bushland were so lucky to have

No significant reason to change the name. Is kings Park and white man Park going to change as well? Is a chicko roll going to be called something else now too?

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Black boy is just descriptive, it is not offensive to be black. Or have a beautiful striking tree resemble the image.

If Blackboy is to sensitive for some people I think its more appropriate to alter it to the new name for it - Grass Tree Park.

I imagine there will be push back from many UK & SA origin residents but as a 4th generation Anglo that believes that simple caring changes like this are critical to moving forward and besides it's a great name. For those against the change maybe suggest some sort of racist slang from their birth country

Blackboy is racist and outdated. Kooryalanga is ok, Balga Park would be better. Educate people, doesn't matter where the park is, those plants are balgas

Having grown up within the City of Joondalup I fully support the name change.

If it is proposed to change the parks name, I think it would be preferable to be named the children's park, as children cover all Preferably if the park must be renamed, call it the children's park, or the botanical name of the black boyplant, the present name of the park is no way offensive, perhaps wokeism is making an appearance.

White Australia are who changed the name in the first place. Change it BACK. Show respect. I would like to keep the name and not waste money changing in unnecessary If it has to be changed why can't it be something that embraces out multi racial culture

Please change the name of the park, to be in line with an informed, culturally competent, and less racially offensive name. As a non-indigenous person who is from, and lives on Noongar Boodja - I wholeheartedly support the proposed change.

This is beyond terrible and a direct reflection on Australia's deep routed racism and lack of understanding to country and to people. It is far over due to be replaced, I found myself emotional seeing this

I've lived in Mullaloo since [- - -] & have long thought the name outdated and inappropriate. Given the park is used and loved by the local kids, I think the new name is perfect.

I support the modern, inclusiveness and culturally responsible and sensitive decision to chance the name of the park. The black boy name has no negative implications for main stream Australians, but does for the Aboriginal cultural minority. If the name has a negative impact on someone then it is only fair that the name is change and the historical impact rectified. I also appreciate the engagement of an Aboriginal consultancy do address the name change.

Change the name to be inclusive and to a traditional name of the Aboriginal community in the area

It wasn't an issue before you made it an issue. Nobody looks and the plant and thinks it has anything to do with someone's race so why would you think it was the same with a park? It's just a name.

The term 'blackboy'park I believe related to the number of those trees in the original park. To many long term residents it will always be so called. Although the new name reflects the usage of the park by children it doesn't reflect its whole importance to our local area.

Always was, always will be.

I love the new proposed name. I think this is a positive action by the City

How has it not been changed already. Shame if this does not progress!

I support this proposal.

I think it is a wonderful plan and I can't wait to see the new sign. We are one country, one land and one people. To live up to that there is a lot of work like this to be done.

I would keep the name due it is true to the actual park. The name you want in English means "child". If the change is because potentially thinking it's racist then call it "grass tree park"

I am shocked that this name is still in place. Please change the name for a more inclusive community.

Good job City of Joondalup - a positive change

At a time where many families are struggling, and a number of the city's sporting facilities /infrastructure are in desperate need of upgrading/repair. Why would you waste 45k to change a park name, that is in no way offensive. Think Whiteman park. It's ridiculous.

I think it is a great idea acknowledging Noongar people as the custodians of this land. Completely unnecessary

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The name change will be more appropriate. It would be disappointing to the Nyoongah community if it didn't change. The term Blackboy is highly offensive. It should have been changed years ago.

The debate over changing the name of "Blackboy Park" to an Indigenous name brings forth important considerations surrounding historical context, cultural sensitivity, and community identity. The name "Blackboy Park" has its roots in the Australian tradition of naming places based on local flora, specifically referring to the "Blackboy" tree (Xanthorrhoea), which is known for its striking appearance and tall, blackened trunks. For many, the name represents a connection to the natural landscape, grounded in botanical references rather than racial or cultural insensitivity. Supporters of keeping the name argue that the term "Blackboy" refers to the tree and its unique characteristics, rather than intending to disrespect Indigenous communities. Changing the name could be seen as erasing a part of the historical naming process that connects to the land's natural history. Additionally, some local residents may feel a sense of connection to the name, and altering it could create unnecessary division within the community. Furthermore, the park's history and the name's longstanding use suggest that changing it could invite debates over how to address historical naming conventions broadly. If every public place with a name that could be seen as problematic is renamed, this might inadvertently lead to the loss of significant cultural and historical connections tied to the landscape. In this case, proponents of keeping the name argue for a more nuanced approachacknowledging the complexities of the past while fostering understanding between communities. While it is crucial to respect Indigenous cultures and history, the process of renaming places should involve consultation with both Indigenous groups and the broader community. It is important that any changes to place names are made thoughtfully, with an understanding of the broader implications on both cultural heritage and the identities of those affected. In conclusion, preserving the name "Blackboy Park" might be a way to honor its natural heritage and encourage dialogue between all cultural groups. However, it is essential that this decision be made through a respectful process that listens to the perspectives of Indigenous communities, ensuring that all voices are heard and valued.

This is a sound move from the City of Joondalup. This move will show a deeper and greater appreciation for our First Nations history but also our native flora. I do worry that the extreme right-wing anti-woke brigade will try and turn this into a culture war. I urge the City councillors and staff to be wary of the outraged minority and instead follow a path of respect, tolerance and appreciation of history.

I strongly support the name change. I am also aware of many in our community who are resistant to change but I strongly feel this name change needs to happen to demonstrate our commitment to healing. I think the name must be changed regardless of the outcome of this community consultation.

I support the name change. I think it is the right thing to do. It's culturally right too, I have never felt comfortable calling it by the current name. And appreciate the fact you have consulted with the Noongar people. Please change.

My kids are indigenous. We have a grasstree out front of our house. It's a learning opportunity. We talk about how things were different in the past and how we need to understand the context of history in order to learn from it. Find a real problem to address. This isnt it. This is the second favourite park of our family. We think you are barking up the wrong blackboy

Dear City of Joondalup, I am writing to express my opposition to the proposed renaming of Blackboy Park in Mullaloo. As someone who grew up in Mullaloo, I have deep personal connections to this park, having spent countless afternoons playing there with my friends after school. It is a place filled with fond memories, and its name has always been an important part of that history. While I understand the intent behind the proposed change, Blackboy Park has long been a known and recognized part of our local identity. For many residents, the name carries cultural and historical significance tied to our experiences growing up in the area. Changing it would erase a familiar landmark that has been part of our community for generations. I appreciate efforts to be inclusive and respectful, but I strongly believe that preserving the park's existing name is just as important in maintaining our shared history and the memories attached to it. I urge the Council to reconsider this change and to respect the heritage and personal connections many residents have with the park's long-standing name. Thank you for taking the time to consider my perspective. Sincerely, [---]

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Neither name is appropriate. Where is the 3rd option for 'other'? How is it possible to have a community consultation without the community having a voice. The obvious choice would have been to include the option of naming it Grass Tree park or similar, as that it's where it's original name came from. This exercise is a huge waste of money & resources.

This beautiful park was my childhood park and is full of memories of playing with my brother and sister. I remember when it was full of balga trees back in the 80s! I fully support the new name. It's lovely, and will still hold a lot of meaning to me.

I think this is a positive step forward in recognising that there can be harm in ignoring negative connotations of place names, especially considering our colonial history and the negative effects it still has on the First Nations peoples of this country. I support the change to something more positive

This is ridiculous and wasting councils time when it could be spent doing more useful things.

Leave it alone. It's not offensive. Stop being so woke.

[multiple submissions] We do not need to change the name. Leave it alone name the next park what ever you want.

Stop changing the names of things to panda to the few! There is no merit or gain to be had in renaming this park!!

It's a shame we need a vote. Surely we've matured beyond the need to ask for permission to right a wrong like this. Just do it.

This is offending no one. If it's offending anyone it's their issue.

These grass shrubs will always be known as Blackboys. They do not refer to people.

I grew up in [---] in Mullaloo and my mum still lives there, with my children playing at 'Blackboy' park frequently. As as child, we didn't think much about this name, but now it really is cringe worthy at best. Thankfully times have changed since I was a kid and we are more aware of Aboriginal culture and respect for the knowledge and culture of the original custodians of the land in Mullaloo. I strongly support the name change to better reflect the respect for Aboriginal culture that I wish my children to have growing up and visiting Grandma's house. I think the new name is very appropriate.

Any other name other than blackboy would be great. The old racists in mullaloo will no doubt complain about the change but please change it. It's 2025 and it's time.

It's racist. Change it

It's 2025, do the right thing!

Please stop this woke nonsense and leave the name as it is. It may interest the city to know that in Hokkien dialect, "Koorlangka" may be dissected and translated as follows: Ko: tall, or fat Or: black Lang: person Ka: leg Directly translated, it would mean "a tall/fat person's leg(s)".

The name proposal is backed by the consultation process you've undertaken, which is commendable. It's so important we see an increase in the use of Nyungar language across the City as it demonstrates respect for First Nations people and culture.

As an expat living in the wonderful city of Joondalup, I would like any attempts made to acknowledge and respect the first people of our nation. A name means little to others and so much to our Aboriginal people, why would we even discuss it. Change change

Please leave it alone! Look at the push back organisations all over the world have gotten from messing with things people love. You also haven't consulted with residents. Just a tiny group who don't live here

I think it's a good idea.

This is an absolute waste of ratepayer money. It's a disgrace the way the Councillors utilise our money as if it is their own. Corruption at best.

Listen to the people of this land and how they would prefer to have our natives spaces referred to

I support the name change

There are better ways to spend the money which would be of more benefit to the community. Fully support

Absolutely agree that the current name of the park is inappropriate and appreciate the consultation process. Especially with the Noongar organisation. Are there anymore inappropriately named parks in the CoJ area?

**111892 40** | 85

I would like to know exactly how many people want this name change and has anyone asked if people are upset about the new name proposal, and I hope that the full numbers for yes or no will be released or will a decision be made regardless of the result, I hope more important projects have priority not these time and money making proposal, and one last thing a name of who proposed this action would be welcome

[multiple submissions] It is not needed ,try riding a mobility scooter around the suburbs,the foot paths are useless, spend time and money on practical things not these useless procedures

Grew up in Mullaloo... strong connection to this park and its name,, but understand the issue....

What about Balga Tree Park???

It was named after the many blackboy trees that used to be there before alot were destroyed in fire. Instead of a complete name change, how about replacing it with what u call blackboy trees now. I was informed they were grass trees for awhile until now being referred to as Xanthorrhoea. Changing the names of everything is just creating more division amongst us which is the opposite of what your trying to achieve. We are all current Australians and we're not part of the past events. It's time both parties accept this and move forward in unity not further division

Leave the name as is. My family is black. They do not take any offence to the park being named black boy. By drawing attention to name you're actually creating negative connotations to it referring to a black boy - they had only ever thought that it was refereeing a grass tree until now so well done!!

Though I have moved out of the area some time ago, I grew up in Mullaloo in the 90's and have many fond memories of going to this park as a child with my mother. Despite my fond nostalgia, I am completely in support of the name change. The current name merely refers to a common plant at the park and has no other significant heritage, yet on the other hand is recognised derogatory term. The name change would respect our First Nations people without changing the significance of the park to locals, past and present.

#### None

I grew up in Mullaloo from [- - -] and lived here till [- - -]. I think it's disgusting that this is even being considered to be changed!!!!

I support the change. It's an important move forward to build on reconciliation, especially given the culturally insensitive connotations associated with the term 'blackboy'

No need to keep changing everything. Council is making problems with all this wokeness Stop wasting taxpayer money for absolutely no reason!!! We have so many more problems than the name of a [- - -] park!!!

why was it named blackboy Park in the first place? Why are you considering a name change, is it simply to add to the DEI agenda? if yes to DEI why not simply correctly rename it grasstree park. If you are trying to pacify the complaints about it being racist, why not simply use the aboriginal name for blackboys instead of using an aboriginal name AND changing it to something different(and ridiculous) at the same time . you do realise that people will still call it blackboy Park for the next 10+ years no matter how much money you waste on signals.

I thoroughly support the change of name

An easy decision, I would have thought. We are improving all the time with phasing out offensive language from our public spaces and everyday lives. An added benefit of the proposed new name is encouraging more non-Noongar speakers to learn another Noongar word! Can't think of a downside. I will also say I am completing this feedback because of a call-out made by Noongar friends of mine (I am not Noongar), so I know the proposal would be welcomed by Noongar community members.

The park should name have a name change just because of the few in the woke community that easily get offended by a name of a grass tree.... Or black tree as it was always known

Koorlangka is a fantastic name as it welcomes children. It also helps people to learn a bit of the whadjuk Noongar language.

No reason for the change. The name should reflect the majority of the population. The number of indigenous living here is small so there is no reason to change it.

It's 2025. Time for change that includes and not excludes people. Easy change to a fairer, more sensitive name. Also, good to express and be proud of the Aboriginal culture.

**111892 41** | 85

Stop tampering with [---]. There's absolutely nothing wrong with calling blackboys blackboys. This woke [---] is wearing thin on everyone

I love that we are changing place names to reflect respect to the original custodians of our country especially locally. I fully support changing the name from 'Blackboy Park'. We never called it that in the 40+ years we have been using the park. Even at the beginning it seemed disrespectful.

In common usage, eliminating "black" is just stupid. How do we avoid "blacklisted", and there are many other examples, such as "blackboard". Blackboy is well-suited to the small tree, so the existing name should be retained for the park.

There doesn't need to be consultation with anyone for something so straightforward. Don't waste money on a process that should just be done. The money you paid to consult someone could have been used to change the name. The rate payers should be told exactly how much this is going to cost.

It is appropriate to consult with the aboriginal community and the name which means children is very apt

Frankly, I can't care less about changing the name... if snowflakes wants to be offended by every last item, they'll find a way to be offended. What does offend me is the needless waste of money on kneejerk actions like this. What on earth did the so-called 'consultant' do to earn over \$24000? Comming up with a name? Surely the council can create a single payrolled position to employ a person of Aboriginal descent for a year, and their only task is to come up with one new place name every day? This is just another example where politicians, be it local, state or national, are completely out of touch with the general population.

It is long over due.

Please change it for respect of First Nations people.

Stop it with this bull. It's been blackboy all my life

I support the name change. I think it's a great idea for our community.

I think it is wonderful that the Council are considering this change. What a wonderful celebration of our First Nations people and their language, and a celebration of children generally.

I would support a change to grass tree park or something similar if it was to cost no more than a grand or so. I'm sure there is a work shop at coj to make a sign or maybe the local men's shed could help

I think the current name 'blackboy' is derogatory and in this day and age is not appropriate to keep, reverting back to the Indigenous naming of places such as the one proposed is a far better option.

The name is racist, therefore it needs to change.

Because it's a historical land mark in the area, iconic, easy to pronounce and really not racist ... I cannot pronounce the new proposed name. I love the name Blackboy Park. It has so many grass trees. Do NoT change the name - thankyou

It is unnecessary. The proposal is a waste of rate payers money.

I am writing to oppose the proposal to change the name of Black Boy Park. Rather than altering the name, I encourage exploring alternative ways to address any issues while preserving the park's legacy. I believe this approach would better serve the entire community and maintain the connection many of us have to this park. Thanks!

I commend the City of Joondalup for their progressive stance on this matter and would encourage more of these changes to any other similar parks of public places within the City. No comment

I appreciate the community consultation both with Noongar mob and ratepayers. Thanks! No need to have a racist and outdated name for a park. Let's get up to date and change the name in recognition of our First Nations people.

Stop wasting money. Leave things as they are.

I think it is appropriate to change the name. The current name is insensitive and creates division in our community.

I would prefer the Park was called Grass Tree park it not Black Boy Park. Why use an Aboriginal word. Please tell me how many local Aboriginal people actually speak this language. It is a park full of black boys ( Grass Trees) Let's get it right.

**111892 42** | 85

I in general support the use of Whadjuk Noongar names for locations such as parks. The name "Blackboy Park" may have been acceptable in the past, but not now when cultural matters are so sensitive. I would have supported a change to "Balga Park" but the present proposal is welcome.

My feelings which are mirrored by those I have spoken to is that Blackboy Park is a site of cultural significance to the families such as mine that were raised on regular visits to the site. The park is a cornerstone to the traditions of my mob which have been established through multiple generations visiting the site. Renaming Blackboy Park would be offensive to those of us who have a connection to these lands. I would like to make the alternative proposal that this site be closed to those who might take offence to it's name and left as a sacred site for exclusive use by those of us whose cultural traditions connect us to the park.

I do not believe there is any justification to spend any tax payers money on changing names. Please stop trying to please everyone and retain our history.

It's a historical Park, that has been apart of my family for [---] years. It reflects the heritage and history of the area, the name reflect the history of the area. I would hope the change reflects the history and heritage of all Australian cultures that have lived in mullaloo. How about Whiteman park and the suburb Balga translates to Black boy, it seems to be a pointless endeavour in my opinion.

I think it should be changed to something meaningful like the new proposed name. Not sure why it's been called what it is for so long??

Why not change it to Grasstree Park? That would be an obvious choice.

Fantastic to see these outdated names being removed, thank you so much.

Updating the name is a respectful reflection of the City's cultural appreciation and cultural courage in ensuring discriminatory terms and references are left in the past as we walk together into a more unified and respectful future.

Why is age relevant in my information details? Why isn't there a 3rd option of a different name. Clearly Blackboy is a name going to draw criticism. However, who came up with the indigenous name and baaed on what. Back then it was just bush, not a park, would not have had an indigenous name for that area, maybe so if it had a lake or a land mark. I believe it should have a name that reflects the community that lives there. How many indigenous families live in Mullaloo or use the park?

No need to change to a difficult to pronounce name. Save ratepayers money by not requiring new signage and map adjustments

The name is well established in the community. Stop wasting money on these ridiculous changes because a small group may be offended.

Cost is ridiculous for an unnecessary undertaking. How many complaints have you received about the existing name and over what period of time please? This is a perfect example of left wing woke decision-making. Find something worthwhile that would contribute and support our community in a better fashion. 15 Years ago Currambine looked like it had professional gardeners. Now, the weeds and unkept roundabouts look atrocious. Maybe a good starting point.

The indigenous .name is the right thing to do. Blackboy sounds racist.

Of the choices given I support Koorlangka but if there were more options I would choose Xanthorrhoea

There has never been uproar or worry about the name. This seems to be a wasteful spend of tax payers money.

I support changing the name from black boy park but I do not support the new name as it has no significant meaning or relevance to the area. Please choose a different name, one with a recent association with the local area and with meaning to the local residents.

Terrible idea, the black boys at black boy park are hundreds of years old, if any name change At all It should be Grass tree park. must we change Whiteman park to black man park (a) No I don't think so..... keep things the way they are please.. what is the world coming to

I think the name should be changed but not to the proposed name. Call the park grass tree park or something that is easily pronounced.

I grew up playing at Blackboy Park. It holds many precious memories for me, my family and my friends. There is no need to change it. Stop being woke.

**111892 43** | 85

This proposal is just and right - Names matter. Our community's parks should be places of inclusion and respect for all. This name causes pain and disrespect to First Nations people, whose ancestral lands we live on. Renaming the park is a vital step towards reconciliation and creating a space where everyone feels welcome.

I fully support the name change. This should have been changed a long time ago. It will not change the communities enjoyment of the park at all. Please change the name.

Please stop this nonsense. Let the past be the past, however don't name things against the convention of the time in which they are named. If you catered to everyone around nothing would ever get done. I'm sure the naming change didn't even come from an indigenous person who lives in the city, rather from a virtue signalling person whom is advocating on behalf of someone who might be offended, or an organisation going after every council to change names aligning to their agenda today. I grew up in the Shire of Wanneroo, now the city of Joondalup and have fond memories of playing amongst the blackboys around various parks, changing that name removes those memories and the memories of referring to them as blackboys. Changing this name is akin to removing a statue of the amazing Captain James Cook who colonised this country for the commonwealth and paved the road to enjoy the country we live in today. Did he do wrong things? Surely. Don't we all? Of course. The name of that park wasn't done in a way to offend and that is the key thing here. Best intentions. Just let it be.

Blackboy Park is the original name it has been for decades and there was never a problem before why change it I'm sure the name was given because of all the Blackboy trees that are there it's got no reference to offending Aboriginal people and was never ment to why go to all the costs and associated fees to change it I think it is absolutely ridiculous idea. To many people getting payed way to match to go around trying to find problems that might affect the Aboriginal people I think. So what's next are we going to change the name of the country because it not what some people think it should be

If if the term black boy or black boy park is offensive to indigenous people, it should be changed. I was surprised when I drove passed this park recently that it hadn't already been changed. The current name is now known to be inappropriate and offensive. It is absolutely time to change it! The noongar name for children seems like a great choice.

Please leave it as is, this is what it has been know as for decades. It is not being used as a derogatory term simply the common name for the plant.

Let's move on from a binary choice of either pro-aboriginal or pro-colonial. Choose a topic/subject that works for all people! Your opening question is biased and limiting. I'm happy to move on from black boy but see no need for an aboriginal name. Pick a theme and stick to it. You will save massive costs in consultants and eliminate the risk of offending.

As a CaLD individual, any casual use of terms like black boy or reference to skin colour is unneeded and the opportunity to better align with current culture is worthwhile.

Not every park has to have an aboriginal name. It has been known as Blabkboy Park without any offence intended. Lets keep it that way

There is nothing wrong with the name. This is PC gone mad. Are we just go renaming everything with the word "black" in it? What's next, renaming the road "Blackbutt" in Innaloo? Then we start renaming everything with the word "white" in it? I've lived in and around Mullaloo for [- - -]+ years, use Blackboy Park all the time and have never met anyone there that has found the name offensive. The Council should focus on more important things like lowering rates and providing more than one free skip bin a year. Or how about the sewage outlet at Mullaloo Beach.

[multiple submissions] There is nothing wrong with the name of the park. The Council's money can be better spent than trying to Woke wash the entire community. I can only imagine the blow back from this if the name was to changed, where the possibility of upset locals continually removing any new name signage would simply exasperate the cost of continually replacing signage, not to mention the cost of updating all maps, physical and online to the new name which would again be a cost passed onto rate payers. It is an illogical position to change the name. Leave it alone and as is.

Such a respectful change to represent a culture and all children of our future

Political correctness gone mad yet again. Keep the original name.

I applaud the proposal to change the name.

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I feel that this is the right thing to do given the negative impact that the name has for first nations people. Celebrating and acknowledging our indigenous heritage with this small but impactful change is absolutly the right thing to do.

I don't think that the council should be wasting their time changing names for things. I am sure that anyone choosing to be offended is only doing so to be politically "sensitive"

It has been called this for over 50 years and there is no good reason to change it

It is surprising that in 2025, this name has remained unchanged for so long. This renaming is not just a necessary step but one that is long overdue. I wholeheartedly support the change to a name chosen in collaboration with the Noongar Community. This is an important act of reconciliation and truth-telling, acknowledging the harm that colonial language has caused and taking action to create a more inclusive and respectful future. #TruthTelling #Reconciliation #Respect

Review all other city infrastructures to check other inappropriate signage that need to be amended.

I work in Joondalup and have previously made a compliant about the name of this park. It's truely horrible and I can't believe that you are allowing consultation and submission of likely racist comments into this process. It's a slur and should have been changed as soon as it was identified. A matter of this sensitivity does not require consultation with members of the public who do not understand these matters.

It is important to remove place names that can be considered racism or derogatory... and the new name proposed is lovely.

I grew up playing at this park, my kids go to their grandparents house and play at this park. I think the 50k to change it would be better donated to a school campaign to teach noongar or safer streets than changing the name. Silly

I think it is great to remove offensively racist names. Using First Nations names where we can is part of the way to reconciliation.

I believe a name change is absolutely necessary.

I do understand that this name has been given due to the nature of the flora within this park, however I must admit that this is an outdated term for the tree and by proxy, the park. This is obviously still sensitive to our first nations peoples so in line with respecting all people, the name change to Koorlangka park seems ideal. Changing the name will in no way show disrespect to any person, though keeping the name as Blackboy Park perpetuates the long-standing disrespect that first nations people feel.

Why do we need to change the name of the park? The park is well known and recognised in the community. The name is not offensive and we need to put a stop to this continued move towards change for changes sake!

I think that this is a complete waste of taxpayer money and there are much more important issues in our area to deal with.

It's woke and councils/governments need to stop eroding our history and changing the past. If we keep doing this we will never learn from the mistakes and errors of the past. The future generation will have no clue and ultimately history will just keep repeating itself.

When the term 'blackboy' began to be seen as inappropriate, I visited the local Busselton Elder, the late George Webb. I asked him if the word blackboy was offensive to him or not and, after some thought, he replied, no, he could understand that the word referred to the similarities between an Aboriginal person standing on one leg and holding an upright spear and a mature Xanthorrhoea plant. Some time later, my wife asked a near neighbour of ours - an Aboriginal - if she was offended by the use of the word 'blackboy'. Again, her reply was no, she did not find it offensive. In my view, the ONLY people whose opinion should be sought when considering a name change for this park are the Aboriginal people living within the City. It should not be up to non-Aboriginal people to comment on whether they are offended by the use of the word 'blackboy' as they should not be taking any offense from a word which does not impact upon their lives, culture or well-being. NOTE: from [- - -] to [- - -], I was the [- - -] which covered the whole of the City of Busselton.

This woke rush to rename places, objects etc is nonsensical.

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I believe the name change supports our commitment to respect, diversity, inclusion and culture. The name change acknowledges Aboriginal persons and highlights their cultural impact on our society.

I am not Indigenous but I think it is important to respect the rights of Indigenous people because they were never given that respect for hundreds of years. No wonder they are so angry and broken. Let's do what we can as non-Indigenous folks to show that there is a way forward which offers them warmth, acceptance, kindness, respect. So we can be good guests on Whadjuk Noongar country.

It is my strong opinion that "Blackboy Park" is a very offensive name. Koorlangka Park is a much more appropriate name as we walk and play on Noongar land. I would be supportive of further name changes of parks and other public areas to reflect the Noongar heritage of this beautiful area we live in.

Reclaiming the original names for locations in collaboration with our aboriginal mob is a very important task. I really appreciate my own local government of City of Vincent doing this over the last few years and I applaud the city of Joondalup for doing the same.

I would support the change but don't like the new name proposed, I think it would be nicer to have something honouring the flora in the area as per the original name. The cost allocated for this project is also outrageous and makes me inclined to vote no.

The proposed name is a better reflection of the areas cultural history

A park named after Children is apt, as it should be enjoyed by all especially the children.

I'd rather it was kept the same but do as you wish just stop wasting money either change it or don't change it stop using our rate payer money on costly issues like this that are not warranted. We want to see our money used wisely or even better reduce our rates

I agree to the name change. We have always referred to it as the tunnel park because of the tunnel through the middle of it which is not commonly found in many other suburban parks. Subject: Historical Integrity & Education Over Virtue Signaling – Blackboy Park Dear City of Joondalup, I understand there has been discussion about renaming Blackboy Park, likely in response to a handful of complaints stemming from what I can only assume is performative outrage or a deep misunderstanding of local history. Instead of erasing the past to appease a few, might I suggest an alternative approach—one that actually educates the public? Blackboys, scientifically known as Xanthorrhoea, have long been a significant part of Australian flora and culture. The common name "Blackboy" is tied to an important historical and Indigenous hunting practice. In the South West, Indigenous hunters would often stand motionless on one leg for extended periods, mimicking the appearance of the Balga (as it is also known) to blend into the bush. This technique was a highly effective strategy for spearing kangaroos and a remarkable demonstration of traditional knowledge and skill. By removing the name, you are not just discarding a word—you are erasing a connection to the past. History, whether comfortable or not, should be acknowledged and understood, not erased at the first sign of discomfort. If the goal is to be more culturally aware and respectful, then surely an educational plaque explaining the significance of the name and its Indigenous connections would be far more productive than simply renaming the park to something bland and forgettable. Education fosters understanding. Whitewashing history to avoid hypothetical offense achieves nothing but ignorance. Rather than pretend the term never existed, why not use this as an opportunity to share knowledge about the Balga, its cultural significance, and the Indigenous hunting techniques that inspired its name? I hope the City of Joondalup will consider taking the high road of education rather than caving to revisionist history. Let's keep the name and give it the respect it deserves—by informing, not erasing. Sincerely, [- - -]

I'm sick and tired of every name change of things to indigenous names that most of the indigenous people don't even know what it means. And the amount of money spent on aboriginal art is ridiculous and the dot paintings don't look after as good as genuine art work and murals. The art work on the side of the Padbury shops of the 2 parrots is one of the best in the Perth/Peel areas.

What possible benefit would this change of name be to anyone? You will be trying to have the word 'black' removed from daily use in fear of it offending any black person soon. Pathetic political woke virtue signalling.

**111892 46** | 85

Just leave it. As the decisive vote on "the voice" suggested, people have had enough of this woke agenda. Can white people not have anything anymore? Can we not be proud of our heritage? Pandering to a minority is not the way forward.

Blackboy park is fine as a name, as it is named after the Balga tree. Unless people have written being offended by the parks name, I feel it is changing it for the sake of it. We can't use Balga or Mindarie as they are already suburbs, but the name blackboy shouldn't be a problem unless people are writing offended to it.

I have no objection to the Noongar people using their name for the park, however, I am not an Australian indigenous descendant [let alone Noongar]. I speak the acknowledged Australian language - English even though it is not the language of my country of origin. I don't speak the local Noongar dialect and therefore see no necessity for the proposed change. I prefer that the name of the park remain an English name as it is currently and avoid the unnecessary and wasteful expense of changing the name of this park. On a similar reasoning, I see no need to change the name of Whiteman Park just because indigenous people use 'whiteman' or 'whitey' as a racist and derogatory term for people with white skin nor do I believe there is any need to rename Blackboy Park "Children's Park" in the English language. Surely the Council has far more important and meaningful things to be spending their time and our rates on.

No thank you. Please keep it the existing name. When I think of the park I think of the plant not a person.

It's been known as blackboy park for as long as I have lived & now my children's. It's a beautiful park & we go by its name on a daily basis. It's used for our family bbqs & gatherings with our community. It's a name, nothing racists or remarkably close to it. I feel the name change will lesson the community gatherings by not associating its true name. We love our blackboy park!

We lived in mullaloo for [- - -] years the parks name is part of its history, this form of woke ideology needs to stop in all Govt Departments

So glad to see this

Please ensure you are being culturally respectful to our First Nations people and that you are using your reconciliation action plan in out in the community

Long overdue! Looking forward to the change. Thank you

Hi, I understood the premise of changing the park name, however, I object to the new name of the park and for that reason I prefer it not change. The proposed new park name is not very inclusive and not reflective of the community. It would be great if the park could be named after a member of the community who has greatly contributed to the area (past or present) such as a lifesaver/sportsperson/politician/veteran/inventor from the area. Not everything in Perth needs a Noongar theme, and would be great to have a member of the community be honoured and rewarded for their contribution to our area. Thank you.

In 2025 it is time to right the wrongs. The current name "blackboy" can cause members of the community distress and a level of uncomfortability and needs to be changed to a more appropriate name. The use of First Nations languages in naming landmarks enables the languages to remain a part of this countries history and will ensure it exists in the future.

Excellent move by the city of Joondalup. This reflects inclusive, respectful and progressive values that celebrates culture.

Noongar language is closer to the land.

This is a positive way forward and reflects our history.

As an Australian citizen, I find it offensive, divisive and alienating that too much emphasis is placed on aboriginal perspectives. Are we not Australian? Does the land belong to someone else? Keep the name intact. Spend the money saved on replacing the trees destroyed at Michelle freeway as one example.

It's not ideal to not rethink when things are stuck in the past. This name is embarrassing Horrifying to realise this was in my electorate when I lived in Duncraig! I love the new proposed name which means children!

It's been for many years and many fond memories don't change it for some sooks
I think a name change is essential to encourage community and Noongar voice in the City of
Joondalup. It demonstrates reconciliation and progress, showing sensitivity to the negative
impacts of colonisation. Using local language in naming places sets an amazing example and
supports Aboriginal culture.

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This is a no brainer. We changed the way we refer to Balga or Grass trees and this proposed name for the park is much better, and culturally responsive

Culturally sensitivity needs to be at the forefront, change the name!!

I just wonder why we have to change everything in our community so as not to upset aboriginals I would really like to know how many aboriginals really care

No need to change the name of a beautiful park that has been loved by the community for decades!

Everyone is always going to call it blackboy park. Leave it alone. You can't change history, you accept it and move on

I support the name Blackboy Park. Anyone that says it's racist should look in the mirror. The very fact that the City looks at it from a racial angle is appalling as it is YOU insinuating it has racist under terms, not us. This is definitely not what your forebears would have had in mind at all. Blackboy is a singular made up word for a tree. Not two seperate words. This woke madness needs to stop. Hijacking of the 'black' word by aboriginal activists is disgraceful and racist. I doubt you have a problem with the All Blacks rugby team? Or slogans like Black, loud and proud? Black is used everywhere! On the other hand why would you call it Children park. Thats very weird. Just because it's written in a different language that sounds unique doesn't change the meaningless name that is on offer. This is pure cancel culture and unless it had a name before Blackboy park, I suggest retaining the name for history's sake.

Great proposal, happy to support the community with modern naming.

Time to end all this woke nonsense! Worry about the things that actually matter to our council! Like the cost of living! Rates. Do the job you were elected to do

It's a no brainer.

I have observed so much negativity regarding this proposal on local residents FB pages I felt I needed to provide my support for the name change. The name change should be in no way controversial but there appears to be for some reason push back to change the name from a clearly inappropriate name to a name more culturally reflective of the land on which we all live. Please don't back down in the face of what can only be described as white people's intolerance and negativity.

I believe the name change is a very positive one

The current name is offensive to the Aboriginal community. There's great awareness nowadays about Aboriginal culture compared with when this park was originally created.

We are not allowed to say black boy/s as in the plant/s so this proposal is no different for the same reasons.

Time for a change, why? It's not rocket science

It's silly to change the name of this park due to woke propaganda. Most people dont believe this to be a racist slur. The fact the plants had to change name was bad enough. If this park is changed then surely we would have to change whitemans Park as well under the same logic? We need to grow up

What a waste of tax payers dollars, where does it stop. Do we have to change every name that involves the words White, Black and Brown as to not offend anyone?

Everyone knows it as blackboy park. We go there every weekend with the kids as my [- - -] lives close to it

I'm fully supportive of the name change and am pleased to see the City engaged an appropriate external consultant to undertake initial work on this matter.

Seems like a waste of money

I grew up in Kallaroo and I visit the park regularly with my family. I don't understand the need to spend money on changing the name of the park unnecessarily. From discussions with many people who live in the area and from what I have viewed online on community groups it appears as though the general consensus is to keep the current name. At the very least could it not just be updated to Grass Tree Park? I believe in being culturally sensitive but nothing has been suggested it is an area specifically culturally special to the Noongar community and in terms of the naming of it if we go down this track then the council would be spending our rates on renaming multiple places within the area. We are a predominantly English speaking community and it feels as though the proposal to change the name to a Noongar word isn't appropriate or needed in this instance.

**111892 48** | 85

The fact that this is even a question is atrocious. The current name of the park is extremely racist and the fact that you are even considering keeping the original name is unacceptable. There shouldn't need to be a public question to change something racist, and the fact that it has taken until 2025 for it to even be considered is shows how far we still have to go. Allowing this to continue would be an outrageous mistake that would show the Noogar and all Aboriginal people just how little they mean to your city.

The name as it is should be kept as it stands. Political correctness has gone too far. I thought the correctness brigade would have changed the name to Grass Tree Park.

[multiple submissions] Keep the original name.

The new name is more culturally aware. I think the old name is no longer appropriate.

Blackboy Park has been my and my family's preferred park since we moved to mullaloo in [- - -]. Park is part of our memories and the name reflects what the Park has to offer, blackboy trees. Unsure of the reason for the change, the name is history and I believe should remain.

Blackboy is commonly known as a racist term for a grass tree so it is surprising that the name wasn't changed years ago.

The proposed name is culturally appropriate and removes offence

This is political correctness gone mad. The name of the park is referring to a plant, there is nothing more to it than that.

Changing names of parks and streets is a superficial action to help racism.

I grew up only [---] from blackboy park and spent most of my youth and weekends at the park playing sports, riding bikes and much more, if I ever mention to someone 'remember blackboy park days' it brings a smile to there face... I would love to bring my kids here one day and it be the same name as when I was a child, the name has tried to have been changed before and our fellow neighbourhood strongly disagrees, there is absolutely no need to change the name it does not hurt anyone nor effect them same thing as driving past a car you don't like you just simply don't look at it and go on with your day.

Changing the name of this park to an appropriate Nyungar name is a very worthwhile move and a small step for reconciliation. The only problem I can see with it is the difficulty mainstream population has in absorbing new and longish words. A good publicity campaign might make the acceptance of this name quicker. Our parks are a good place for people from diverse backgrounds and ages to enjoy spending time together.

So do we change any names with "Black" in it to something else? What about names with "White". It is ridiculous! Have some [- - -] common sense for a change and stop this utter stupidity!

### Seems unnecessary

It's good to see that the City is considering a name change that is more respectful and in line with the community's values. Hopefully community sense will prevail.

I like Blackboy park but if have to change it moorlands is not good. It is not just for children it is for everyone and not many children go alone. It should be called something like 'meeting place'. Why aboribginal - it is not good to make these changes.

Stop spending our rates on trivial DEI issues like this . There are more pressing issues to spend money on.

Thank you.

This is a waste of taxpayer money.

Long overdue and necessary change.

Hello, If this name change is carried out where will it end? I think once we open Pandora's box it will never be shut. Will the city then have to change all street names or parks that may be hurtful to a particular person? Will all the streets called "black" "white" or "brown" have to be changed too? Suppose while we are at it the street in Kallaroo called "The Spit" needs to be changed to as some may see this as a sexual connotation. I would implore the CoJ to vote this down and move on, I am sure there are bigger priority issues such as traffic management down Mullaloo Drive that require urgent attention! Kind regards Marcus

Thank you for considering this proposal.

Please do not delete history.

**111892 49** | 85

Hello, I do not agree with the the name change please leave it as Blackboy Park I do not see a reason to change it now or ever, especially as what you have proposed it to be. Koolyanga Park is even better than Koorlanga Park, now come on enough is enough with this Welcome to Country and Aboriginal names for everything. Thank you.

I appreciate the intent behind renaming the park for cultural sensitivity, but I'm concerned about the timing. Right now, the economic climate is causing increased pressure on mental health services and higher rates of homelessness. Because of these more urgent challenges, I believe the funds that would go towards a name change should instead be used to support those struggling in our community. Therefore, I cannot support your proposal to rename Blackboy Park (Mullaloo) at this time.

This process was first documented by the media back in 2019. 6 years later, the same ineffective group of people are still debating the same trivial, pointless issue. How much value will this bring to the community? How many dollars have been spent paying people to sit at their desk and make up reasons for this to 'be a thing'? Where are the people who are offended by the name of the park? Where are the people who lay awake in bed at night feeling like they're victims of racism because of the name of the local park? Who is the councillor that took it upon themselves to create this issue? I will happily attend a meeting where these people make themselves known, and have time and space to speak about the issue - but you know what? At the end of it, the majority can not and should not bend over backwards and waste resources for the extreme minority. In the context of my response here, I am not using the word 'minority' with a racial tense - rather I'm referring to the minority as people with such an extreme lack of valuable output that they resort to political correctness as a podium on which they get to pretend they're a victim or a saviour. If I were a betting man, I'd wager every dollar I had that this exact issue was raised by a white person. There is a street in Joondalup that bears the nickname my high school bully gave me. Will the city of Joondalup campaign for the next 6 years to change this awful, offensive name to protect my feelings and my cultural background? Can I get the West Australian to publish some idiotic news piece about how some words on a sign hurt my feelings? Seeing as being a middle class white man is now considered offensive, let's get in touch with the Dept of Planning and let them know that Whiteman Park needs to change it's name. Has anyone considered that 'blackboy park' has binary connotations? Have you consulted the local non-binary community to see how they feel about it? Have you been INUNDATED with non-binary people who are outraged by the name of their local park? Somehow.....I doubt it. Let me be clear, I am being facetious. I don't care about the street name, or Whiteman Park, or the binary nature of words that we use everyday for normal, clear and respectful communication. You know why? Because I'm a grown man with better things to do. If I have better things to do - why take the time to compose a scathing piece of feedback about such a trivial matter? Because I work, and earn money, to pay the local council their pound of flesh every quarter, and it makes me sick to see how that money gets spent. You're all getting paid government salaries, with government benefits, and flexi time, and generous superannuation schemes and myriad other benefits, to create nothing and achieve very little. Go and solve some useful problems, the lot of you. Go to bed at night knowing that you actually have a job where you create something useful. Making things politically correct isn't useful. You're all so concerned about doing "nothing wrong" that you so very rarely do anything right. I can solve this ENTIRE issue for you, and the most annoying part of it is I'm actually paying you to solve your problems for you - Just call it Karalundie Park, for the street that it's on. No committee or consultation needed. You're welcome. Finally - on the subject of doing things right - where does this madness end? Is this one park the FINAL barrier that stands between us and a future free from people feeling slighted, offended and marginalized? Is there a committee that drives around trying to identify potentially contentious names? Is there a list of names already? Are you allocating rate payers dollars to trying to solve a problem that can never be solved? Where does it end, where do you draw the line? What if an indigenous name for a place offends those who have to look at the sign every day? If you made it this far through my feedback, well done. Tell your manager they have my permission to use the corporate card to spend my money on coffee for the whole department. It'll be the best thing my rates have ever paid for.

Leave the name as it is. It is always going to be known as Black boy Park. This is such. Waste a money, that could be spent on far more beneficial things to local residents.

**111892 50** | 85

Stop being so woke and leave the name that's been on there for years, sack the junior or senior staffer who thought they would earn brownie points to their woke boss. Wake up the world is sick to death of DEI and woke cancel culture emanating from council, stick to your core jobs we the tax payers employ you to do, either that or face being turfed out at the next elections

Blackboy Park is known under this name for decades. I do not believe that these days is anybody associating the name with Aboriginal man with spear. It is simply Blackboy Park or Blackboy plant(grasstree). Nobody should be offended by such name. Proposed name is not more relevant and it is not even easy to pronounce or remember. For me and people I know park name will always be Blackboy. I strongly suggest that the name of Blackboy Park is not changed.

This is a good proposal, the current name is outdated, offensive and hurtful to Indigenous people Whilst I am supportive in re-naming the park. I will like to suggest that a community is consulted before an alternative name is chosen by an aboriginal community that is a minority who reside in the area. A community consultation on an alternative name should have first been allowed and then a final decision made by the community. I do think it is typical government to only provide 2 options either don't change or agree to the specific name that has been already been decided by an aboriginal group that has no ties to the actual area and it means nothing to those people where a new name made by the community may have had an impact on those who actually use the park.

Sounds good to me, can the sign also include what the translation is to English, and the relevance of the land to the local nation, assuming Noongar - or some history to the area, native fauna and flora etc. We visit these parks to disconnect, and reconnect to the earth and the land, unwinding from life's stresses. The positives: Educating visitors Learning language Understanding culture Creating better relationships

I see this name change as an appeal to authority and virtue signalling and if anything i see it as a performative action towards aboriginal culture. I feel like someone is trying to create problems and then solve them becuase they need to justify their job and using the blanket of culture and aboriginal culture to shield themselves. all i can see is prioritising appearances over substantive action, leveraging the authority of Indigenous heritage to project a progressive image and im sick of my tax dollars going towards this. I feel like the counsel is out of touch with the current political climate and shifts within the public zeitgeist.

The name Blackboy park was named after the blackboy trees which the park has an abundance of. I grew up [---] m from the park and had many indigenous friends and they did not get offended by the name 100% but now we have these woke fundamentalist that think everything needs changing from the past as it may offend someone. Now the name of the blackboy tree has changed for some stupid god forsaken reason of offending someone. But without going into that. The name of the trees have changed to Grasstrees. Which really should be the new name of the park instead of some name that 99% of the people would not know what the name means. This stupidity is starting to get out of control.

When ordering and changing the new sign the Council should in bracket of the New Signage write in English in smaller print or etch the meaning of the new signage. This will go a long way to promoting the use of Aboriginal / Noongar names that would lead to an increased acceptance by the general public.

I whole heartedly support the name change, it illustrates the inclusivity and support that we have for each other in the community that is the city of Joondalup

This is a step in the right direction. I fully support this proposal.

Please change the name as soon as possible Thank you

Changing the name of this park would contribute to the woke movement across Australia, which is detrimental to the Australian way of life. The new proposed name has no connection to the blackboy plant.

I support the change as I believe it represents progress and respect. I dont agree that its a feeble attempt to change history as some people have suggested.

How dare the council waste tax payers money on the woke mind virus virtue signalling rubbish. Stop catering to the minorities and look out for the majorities for once. This rubbish is out of control. Do you really think that is going to make a diff or just give you warm fuzzy feelings yourself?

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I do not find the name offensive. This sets an unreasonable precedent. Keep the name the same. I will not be voting for any Councillor that votes to change the name of Blackboy Park. I am writing to express my strong support for preserving the original name of our local park. While I understand the importance of acknowledging history and fostering inclusivity, I believe renaming the park would be a missed opportunity for meaningful discussion and education. Instead of erasing history, we should use it as a tool for reflection and learning, ensuring that future generations engage in open, constructive conversations about our past. Beyond the cultural and historical implications, renaming the park would divert valuable time, resources, and funding away from more pressing issues that directly impact the quality of life in our community. Council has a responsibility to ensure that public funds are directed toward initiatives that bring tangible benefits to residents. At present, there are several urgent concerns that demand immediate attention: 1. Water Quality at Our Beaches Our local beaches are facing increasing issues with water contamination, affecting both the environment and public health. Investing in infrastructure improvements and pollution mitigation strategies would have a far greater positive impact on the community than renaming a park. 2. Street Safety and Crime Prevention There is a growing concern regarding street safety, particularly for pedestrians and cyclists. Council should prioritise improved lighting, pedestrian crossings, and traffic calming measures to make our streets safer for everyone. 3. Addressing the Hoon Problem in Our Suburbs Reckless driving and hooning continue to be major issues in our area, posing a threat to residents' safety and peace of mind. Increased police presence, targeted enforcement measures, and traffic calming infrastructure would make a significant difference in improving safety and security. Each of these issues has a direct and immediate impact on our community. Addressing them should be a higher priority than renaming a park, which offers little practical benefit and serves primarily as a symbolic gesture rather than a solution to real-world challenges.

Please stop the Woke [- - -]

Great idea, fully supportive. The old name is no longer appropriate and when we know better we do better.

The parks name has been Blackboy for as long as I have lived, the discussion to change the name has not been sought by our indigenous community but probably some woke staff member who is trying to score points with his or her boss under your pathetic DEI agenda. I pay you to organize Rates, Roads and Waste so stick to your core jobs and stop trying to appease a non existent threat. Stop being offended by everything its not in your job description and if you fail the community on our expectations we will get rid of you lot at the next elections. Remember that councils around Australia are a layer of government not necessary and the public is getting sick of their woke agendas not to mention waste of time and money.

It's not offensive, even Indigenous people refer to themselves as Black fellas. Stop the Woke pretense and stick with what the residents know.

Who does this help? Why are we wasting ratepayer money on such trivial rubbish. The time and energy wasted on this could be better spent elsewhere

\$35k to change a name is a complete waste of tax players money the name refers to the black boys plants and isn't aimed racially at anyone. You ruined mullaloo beach's car park at the surf club making it a hazard that backs up cars all through the round about just for one loading zone who even designed this because they did a shocking job and changed something no body asked for

Please keep the current name as it is important to retain the identity and history of places that hold meaning and memories for the local community and actual residents of the area. The current name is not offensive and changing the name is simply a knee-jerk reaction to a problem that does not exist.

This park has been a great memory for me growing up as a kid and see no reason why all of a sudden we feel the need to rename

Fantastic idea (long overdue) and something the council should roll out more broadly wherever possible.

We have lived here for [- - -] years. Blackboy Park is a well know respected popular park. Waste of time and money proposing this change.

**111892 52** | 85

Being on the right side of history has never been a bad choice. Knowing what we know now as a society and community, the only reason to insist the old name be kept is a desire to be regressive, clinging to outdated and backwards systems of oppression that damage us all. The symbolism of making this correction is an important contribution to the current council's legacy.

The renaming of Anglo landmarks in Australia to Indigenous names is a misguided attempt at historical revisionism that undermines the nation's multicultural fabric. While acknowledging Indigenous heritage is essential, erasing established names risks alienating communities with deep historical and cultural ties to these sites. Renaming should not come at the expense of historical continuity, as place names serve as markers of a shared national identity. Furthermore, such changes can create social division rather than reconciliation. A more effective approach is dual naming, which preserves both Indigenous and colonial histories, fostering inclusivity without erasing Australia's complex past.

I grew up in Padbury in the 80s when "black boy" was used to describe grass plants. I have through my university studies learned of the historical injustice of that arose from conflating Australia 's First Nation people's with flaura and fauna. Renaming the park is a step towards recognising and undoing that wrong and reinstating the language of the people who were wronged by this conflation.

Please leave it as is. Nothing wrong or offensive here

Why does the name need to change? The name represents a well known Australian grass tree, we as a country and community need to stop pandering to minorities as a form of woke acceptance to get brownie points from the so called woke community..

The term 'black boy' may be offensive to indigenous and non- indigenous people, it is a painful reminder of colonisation, a totem of disrespect, culture and language lost, Indigenous place names must be restored.

Koorlanka means children. Children play at a park. It just makes sense.

I'm sure there is no one offended with the name it is a good name for the park and a waste of money changing- also the new name...it doesn't embrace all Australians!

This is a wonderful change

I support the name change as its progressive and inclusive

Please, for our future generations' sake, PLEASE stop being so overly sensitive with naming areas, parks facilities, etc, or renaming previous facilities feeling as though the current name attached to it is something of great shame, something to be embarrassed about, something that a group of people may take offence to, because they do not know or have not researched the context or the history. I personally do not know of one teenager that would take offence or say that the name needs changing, because we're being overly sensitive. The segregation that you're trying to stop is actually whats causing more of it. please stop it.

Thank you for the opportunity to comment on the proposed name change of Blackboy Park to Koorlangka Park. I wholeheartedly endorse the proposed change. While the term 'blackboy' has historically been used to refer to the native grass tree, Xanthorrhoea, this term is problematic and offensive. It carries connotations of racial insensitivity and perpetuates a legacy of colonialism and discrimination. Using this term reinforces denigrating stereotypes that negatively affects inclusivity in our City, undermines respect for individuals and marginalises communities. The use of such racially insensitive language perpetuates systemic racism and contributes to a culture of exclusion and disrespect. For these reasons, it needs to change and I congratulate the City on this initiative and for its consultation with the Aboriginal community to finalise a new and respectful name for the park. I believe it's important to recognise that changing the current name is not about erasing history but about our City's names evolving to reflect our values of equity and respect. It is a small but significant step towards acknowledging and rectifying the injustices and disrespect of the past. In adopting this new and more appropriate name we acknowledge the importance of Aboriginal peoples' unique connection with the land as well as their status as the world's oldest continuous living culture. Importantly, it also shows the City's commitment to respectful language.

If you must change it, and I don't think its warranted, here are two further options: 1 XANTHORRHOEA Park 2 Joondalup Children's Park

[multiple submissions] I am against the proposal. If you must change the name here are other suggestions; 1. XANTHORRHOEA Park 2. Mullaloo Children's Park. 1.

**111892** 53 | 85

I think we need to move on. A plant no matter what name it has, is not referring to a person. Also what about the older gen who has for 60,70 or 80 odd years has known it as that then suddenly it's gone and your still saying meet me at Blackboy park.. then you get depressed thinking no one's going to turn up simply because someone got offended about the name of a beautiful plant that has been named because of its colour and beauty to our state

It's a waste of time and money when there are more pressing matters in the community that need to be addressed.

Stop trying to pander to those who don't deserve it. Keep things as they are. Keep Australia what it is, don't ruin it under the false idea that these changes will work for the best, these issues will keep going and getting worse the more you pander to them.

It's definitely well overdue a name change. Can't really understand why you would put it out to survey. Needs to be done, it's culturally insensitive as it is right now.

I'm really glad the council has taken this name change into consideration. It's 2025, it's high time this park name was changed.

These trees have always been recognised as Blackboys and the name relates to the number of these which grow in this park We as a community are fed up with all these name changes and diminishing of our heritage. This is Australia and we speak English here!!

I think this is a wonderful and extremely important notion to supporting first nations people and their history and culture

I don't care what new name it gets, but "blackboy" has had it's day.

Indigenous names should be used for ALL public places, parks & buildings (sports courts & ovals, community centres, etc)

The amount of money that will be spent on name changes like this is a gross offence to the residents of the city. The government is already running on hundreds of BILLIONS of dollars of deficit every year, continually adding to the cost of living crisis experienced by too many people. Initiatives like this only serve to increase or maintain local budgets that fundementally gets ripped out of the pockets of your citizens, either via taxes or through inflation via the further printing of money. This is not a wise use of funds and adds ZERO economic value to the area. Everyone I have spoken to in my neighbourhood have been appalled by this proposal and agrees that it should not take up any more resources than it already has.

Cannot understand the need (or cost) to change. If it had been called White Boy park would it have needed to be changed too. Could always put the aboriginal name underneath

Racist names shouldn't be a part of the City of Joondalup.

It should have been changed years ago! Welcoming the change, ASAP.

There is nothing wrong with the name. People are too sensitive to an issue that isn't present. Should have been changed sooner. I've known it to be racist to call Xantheria plants as "black boys" since I was literally a child.. you'd think a city council of such a diverse suburb would have been aware of this sooner.

I think this sort of investment in time, money and resources is utterly ludicrous in the face of rising costs to families on all fronts and other matters that would be of far greater benefit to the community as a whole being ignored. There are many walkways withing the City that are in poor repair and have either inadequate or no lighting making them a risk to the wellbeing and safety of community members that use them and, where inadequate or no lighting exists, attracts antisocial elements and encourages nefarious or criminal activity. The City offers no real animal control services and does not operate an Animal Management Facility, instead relying on other LGA's and expecting self-funded charitable organisations to carry the burden of animal control despite charging pet owners in the City registration fees that are supposed to be utilised in this area. Instead of throwing Ratepayers money, collected at an extortionate rate, at vanity projects and virtue signalling such as this CoJ needs to focus on the myriad of real issues affecting the majority of its residents and rate payers and utilise those public funds on matters that deliver a real dividend to a majority of stakeholders.

Let's not fall into the trap where we get upset with a name or title or slogan where nobody is offended by it. Grow up, build resilience, stop looking for things to be made even more PC so that you feel like you have achieved something.

Very happy to support the name change - it's a small thing that would hopefully show support and progress to more inclusive community

**111892 54** | 85

Why is the name "blackboy" offensive to aborigines? Aborigines are black. They are not a plant species. What is wrong with the word "black" anyway. We are not offended by someone calling us white. I assume the plant was called a blackboy because it was black in colour and maybe resembled an aboriginal boy from a distance? If there was a plant that had been named "whiteboy" would we be offended? I would not.

In line with Reconciliation plans, I think it is in best interest for future our generations to go ahead with the name change.

I think the new name is culturally sensitive and appropriate - we no longer use the term "Blackboy" - and as I child I was encouraged to call these plants grass trees - even then I understood why! This is part of a broader move to make Australia more inclusive and more sensitive to our heritage. We are seeing streets named "Chinaman" be renamed as well. I see this as a positive move and one that ensures our children and generations to come are using language that is welcoming for all.

Absolute waste of RATEPAYERS money, obviously the Shire has too much money. Money would be better spent on providing accommodation for domestic violence victims. Everybody I have spoken to are flabbergasted at this waste of money. Perhaps the councillors should pay for this out of their Shire income, this might make them think twice about throwing residents money around on completely unnecessary projects. This certainly won't win any votes for the councillors who supported this proposal. [- - -]

I think it's such a great opportunity for the City of Joondalup to show their appreciation for this initiative to go forward. This isn't just for people of this generation but the next generation will see this as a sign of strength within themselves.

As an Noongar woman it makes sense to change it to Koorlangkas Park . It's about youth and future

Incorporation of Noongar launguage into our lives and locations supports development of a respectful and inclusive culture and community

The current name is triggering and racially derivative in nature. I support the change for cultural sensitivity and equitable access for all.

Woke virtue signalling. I lived across the road from this park and it will always be Blackboy Park. Leave it be.

## Keep the original name

This is yet again a complete waste of our rate payer's money pandering to the woke brigade. There is no need to change the park name at all.

I have lived at Mullaloo for [---] years. Blackboy Park was named because it has plants commonly known as "Blackboys" growing there. An alternative name for these plants is "grass tree". The suggested name is too difficult. Why not call it "Grass Tree Park". I understand that Black Boy park could be offensive to some people.

Blackboy is an offensive word. Using the Noongar word for children is better than using their term for grass tree because Balga is the name of a suburb and it would be confusing to have that name for a park in Mullaloo. A Noongar word for 'happiness' or 'near the sea' would also be suitable. If people object to the use of an Indigenous name, use anything appropriate to the area, but DO NOT keep Blackboy Park as the name. I am not an Indigenous person.

We cannot continue to change names of places. The words "Black or White are in our dictionary & many Streets & Parks are named so." This wiould be a cost to us as Ratepayers, & would prefer to see our money put to better use..

As a taxpayer I do not support this proposal and think the funds would be better utilised elsewhere

Let's recognise that there has been a rise in far right and nazi ideology as noted by the racist response to the Facebook post advertising this name change. The City cannot give in to this. I say proceed with the name change and call out racist attacks for what they are. Let's keep progressing, recognise indigenous names and stop Nazism!

Strongly support this proposed name change. Current name no longer appropriate.

We should be speaking and using Nyungar Language as much as possible as we are on Nyungar boodja ♥ How is boodja supposed to understand us if we are not speaking in her language Parks are for koorlangkas and the koorlangkas within us. Kwobadak name!

The term blackboy is offensive. I love the new proposed name

**111892 55** | 85

### The name needs to be changed

I feel this name change is purely to suit the complaints of a small minority and needs to take into account the wider communities view. This park has been named based on its flora. Changing the name because it simply contains the word "black" is absolutely ridiculous, and I believe the wider community will be of the same belief. Let's stop pleasing a small minority and start standing up for common sense.

If there is to be any name change I think grass tree park would be more suitable

The term 'black boy' has been considered inappropriate for a number of years, and the non-scientific name of the 'black boy' tree was changed to a grass tree. I am surprised that the name of the public park in Mullaloo was not changed at the same time. With the council having consulted with Noongar Whadja People for a most suitable name, I think this is appropriate. I would encourage the Joondalup Council to change the name to Koorlangka.

It would s a great opportunity to change the name. The name represents the future of our children both Indigenous and non indigenous.

It makes total sense to change it from the current name, as it's not immediately obvious that the name originated from the grass trees in the area. We have a diverse community in our city, let's respect everyone.

you can change the name of the park but it doesn't change the name of the plants in the park. Quite obvious why it has that name...

Much more positive inclusive and respectful name.

Definitely agree with the proposed change thank you

I prefer JC spend the money on educating its residents on desexing their pets and shutting down backyard breeders in the area. Perhaps use the money instead to fund a local desexing programme. The name of a park should not come first over the welfare of our pets. Please use our rates money more wisely.

Respect shown with action. With understanding from consulted workers, recommendees, including Nyoongar people, the inappropriate word can be replaced to reflect grass roots community harmony.

I strongly support the name change of Blackboy Park. We have live across the road for many years and often get comments from visitors that are surprised it is still called Blackboy Park.

Fantastic proposal, fully support it as do most people I've spoken to.

Outdated and racist names such as these should not be used for public places.

I strongly support the name change and feel it is more appropriate than the current name and more respectful of our First Nations people

Changing a long-standing place name is a significant decision. In the case of Blackboy Park in Mullaloo, there are strong reasons to keep the name. I hope that I have provided a structured argument focusing on community sentiment, historical significance, concerns about renaming policies, cultural inclusivity, and counterargument rebuttals, all of which support retaining the park's current name. 1. Community Sentiment and Local Identity Strong Local Attachment: Residents of Mullaloo have grown up with Blackboy Park as a familiar landmark, and many feel a personal or emotional attachment to the name. It has been part of the suburb's identity for decades, and locals commonly use it as a reference point. Changing the name could disrupt this sense of place and continuity. Surveyed Opinions: When similar renaming proposals have arisen, community feedback has often skewed against change. For example, in a recent case regarding Blackboy Court (a street in Perth), the local council received 24 responses and 17 of them objected to a name change. An opposing petition by residents gathered 26 signatures, reflecting hostility among residents toward the change. These residents argued that the term wasn't offensive in context and voiced practical concerns (such as inconvenience in changing addresses). This suggests that a majority of locals did not view the existing name as problematic. By analogy, Mullaloo's community sentiment is likely similar – many residents value the name as part of their neighbourhood's character and would be reluctant to see it altered without compelling reason. Impact on Local Heritage: Renaming the park could be seen as a loss of local heritage. Long-time community members might feel that an aspect of Mullaloo's history is being erased. The name "Blackboy Park" itself has been woven into local stories, childhood memories, and even real estate descriptions (homes boasting "views over the attractive Blackboy Park" highlight how ingrained the name is in the locale). Changing it might

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[continues] create a rift between older and newer generations' connection to the place. In short, the community's attachment to the existing name is strong, and altering it could undermine local identity and pride in heritage. 2. Historical Significance of the Name "Blackboy" Origins in Native Flora: The name "Blackboy" is not a random or derogatory invention in this context – it directly derives from the former common name of the Xanthorrhoea plant, a native Australian grass tree. Early settlers and local Aboriginal people used this term for generations when referring to these grass trees. In fact, the Noongar (local Aboriginal) word for the plant, "balga," literally translates to "black boy," referencing the plant's appearance. The grass tree often has a blackened trunk (especially after bushfires) with a skirt of leaves and a tall spear-like flower spike, which to earlier observers resembled an Aboriginal boy holding a spear. Thus, the park's name was inspired by a botanical feature of the Australian landscape, not intended as a slur. It reflects how people historically identified the flora in this area. Local Usage Over Time: The term "blackboy" for the Xanthorrhoea was widely used in Western Australia throughout the 20th century. Generations of Australians grew up with this terminology as a neutral descriptor of the plant. Blackboy Park, Mullaloo likely earned its name because these grass trees were present or well-known in the vicinity. Keeping the name preserves a link to this natural history and the way local people spoke about their environment. It's a reminder of the district's landscape and how it was experienced by earlier residents. The City of Joondalup's own description acknowledges that "Blackboy" reflects the former common name of the plant species Xanthorrhoea. In other words, the name has historical roots and significance tied to the local flora. Educational Value: Retaining the name can actually serve as a learning opportunity. It prompts questions about why the park is called Blackboy Park, opening the door to explain the history of the Xanthorrhoea (grass tree) and its role in the local ecosystem and culture. People can learn that the Noongar name "Balga" for the grass tree was commonly rendered as "blackboy" in English, and that this plant was significant to both Aboriginal people and settlers. By keeping the original name, the community can provide context (for instance, with informational signage in the park) rather than simply erasing the reference. This way, the name itself is a piece of living history that educates residents and visitors about the region's natural heritage and linguistic past. 3. Concerns About Arbitrary Renaming Policies Context Matters: There is a broader issue at play when renaming places. Adopting a blanket policy of renaming sites to Indigenous names without considering context can be problematic. Not every place name with colonial origins or old-fashioned terms is meant to be offensive. In the case of Blackboy Park, the name's origin is tied to a plant and local history – it's not an "overtly racist" commemorative name targeting a group. Even some Indigenous leaders have noted that efforts to rename places should prioritise truly derogatory or harmful names, rather than terms like this which have a different origin. If authorities rename everything deemed "politically incorrect" without nuance, they risk overlooking the specific history and meaning attached to each name. Risk of Erasing Local History: Unilateral renaming can inadvertently erase or obscure aspects of local history. The push to replace a long-standing name with a new one – even an Indigenous name – might come at the cost of losing the story behind the original name. Some community members fear that changing a familiar name will "undermine their sense of self by erasing the collective memory" associated with that place. In practical terms, Blackboy Park has decades of history under that name; wiping it off the map could disconnect future generations from the stories and reasons behind it. A more measured approach could be to acknowledge the Indigenous heritage of the area in other ways (such as dual naming or interpretive plaques) while keeping the established name that locals know and cherish. Case-by-Case Decisions: The issue of renaming should be handled on a case-by-case basis, not as a one-size-fits-all mandate. The City of Gosnells provided a relevant example: they considered a petition to change "Blackboy Court" to another name, but councillors ultimately voted against renaming. The council's reasoning was that "Blackboy Court" was named after the native grass tree (in line with other plant-themed street names in that neighbourhood) and was not intended to be derogatory. This demonstrates that local context and intent were taken into account rather than applying a blanket rule. Similarly, for Mullaloo's Blackboy Park, decisionmakers should recognise that the name originates from local flora and history. Renaming it purely to align with a general policy (e.g., replacing all such terms with Aboriginal names) might be seen as arbitrary and unnecessary by the community, especially if the name was not causing significant harm. Respecting Due Process: Additionally, the process of renaming a public place usually involves considerable administrative effort and community consultation. If there isn't a

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[continues] clear, community-driven demand for change, forcing a renaming could be interpreted as an overreach by authorities. In 2021, the City of Joondalup began the process of considering a new name after external suggestions that "Blackboy" is politically incorrect. However, it's crucial that the final decision weighs local input heavily. An imposed change without broad support might set a troubling precedent of disregarding local voices and history in favour of topdown policy. The concern is that following a trend of renaming, rather than addressing genuine local issues, could lead to a loss of public trust or engagement. In summary, any renaming should not be done lightly or as a mere symbolic gesture – it should truly serve the community's interests and preserve historical understanding, not diminish it. 4. Cultural Inclusivity and Diversity Inclusive Heritage, Not Exclusive: True cultural inclusivity means honouring all facets of our heritage – Indigenous, colonial, and natural. Western Australia's places already reflect a mix of cultural influences. For instance, the suburb Mullaloo itself has an Aboriginal name (recorded in 1919), as do many other localities (Joondalup, Yellagonga Regional Park, etc.), which rightly celebrates the First Nations heritage of the land. At the same time, other sites carry names given by early European settlers or drawn from nature (like Blackboy Park, named after a native plant). This mosaic of names tells the full story of our region. Retaining Blackboy Park alongside other Indigenous-named places ensures we respect a wide range of cultural backgrounds in our public nomenclature. It avoids the impression of privileging one culture's perspective to the exclusion of others; instead, it recognises that multiple cultures have shaped the identity of Mullaloo. Avoiding One-Sided Recognition: If every park and street in a diverse community were renamed solely with one cultural lens (no matter how important that culture is), we might inadvertently sideline the contributions or histories of others. For example, replacing "Blackboy Park" with an Aboriginal name might honour Noongar language, but it would simultaneously remove the reference to the settler vernacular and the botanical heritage that the current name represents. A culturally inclusive approach can find room for both. We can celebrate Noongar culture and remember the experiences of settlers and the natural environment. Keeping the name Blackboy Park does not diminish respect for Aboriginal culture – in fact, the name itself has an Aboriginal connection through the word "balga." It also ensures that people of all backgrounds in Mullaloo see their history acknowledged: long-time non-Indigenous residents see continuity in a name they grew up with, while Indigenous heritage remains present in the broader tapestry of local place names and in the very story behind the term "blackboy." Balanced Representation: Public naming decisions should strive for balance. Instead of an all-or-nothing renaming in favour of one culture, Mullaloo can use interpretation and community engagement to highlight why the park has its name, what it means in both English and Noongar contexts, and how the community's diversity is represented. For instance, an informational sign could explain that Blackboy Park is named after the Xanthorrhoea "balga" (grass tree), acknowledging the Noongar term and the plant's significance to Aboriginal people (for resin, nectar, etc.), as well as explaining the settlers' usage of the term. This way, the park becomes an inclusive educational space, rather than simply getting a new name that many might not initially recognise. By not privileging one cultural narrative over all others, the community affirms that everyone's heritage is valued. In practice, Mullaloo already demonstrates this inclusivity: it has an Aboriginal name for the suburb and an English-named park referencing Aboriginal-related flora. This dual recognition is a strength to be preserved, not a problem to be fixed. 5. Counterarguments and Rebuttals It's important to address the common arguments for renaming Blackboy Park and explain why retaining the name is still the better choice: • Counterargument: "The term 'Blackboy' is offensive or racist, and thus the park's name should change." Rebuttal: Context is key. While the word "blackboy" can sound jarring out of context, in this case it refers to a plant species and carries no derogatory intent toward any person. The name was historically used "out of respect" for the grass tree's resilience and appearance, and was even derived from an Aboriginal term (balga). Local reports have noted that "blackboy" was informally given to Xanthorrhoea (grass trees) as a descriptive term. In the Blackboy Court example, community members "rebuked claims the name was offensive," pointing out its true meaning. Renaming the park on the grounds of offensiveness might be solving a problem that most locals agree does not actually exist in this context. Rather than causing insult, the name as used in Mullaloo has long been understood as referencing nature. If some people today are unfamiliar with the term's origin and thus find it uncomfortable, the solution could be public education (such as signage explaining the name) instead of removing the name. This way, we address any concerns of

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[continues] offensiveness by informing people, while preserving the park's historical name. • Counterargument: "Renaming the park to a Noongar (Aboriginal) name is the right thing to do to honour Indigenous culture." Rebuttal: Honouring Indigenous culture is very important - and Mullaloo is already doing that in multiple ways. As mentioned, the suburb name "Mullaloo" is itself Aboriginal in origin, and Noongar heritage is acknowledged and celebrated throughout the region (including Welcome to Country ceremonies, dual naming of other landmarks, etc.). We absolutely should continue to celebrate Aboriginal culture, but it need not require discarding an existing historic name that the community values. In fact, simply swapping out an English name for an Aboriginal name without strong community backing might be seen as a token gesture or even cause division. There are other ways to honour the local Noongar heritage without renaming: for example, adding the proposed Noongar name as a secondary name (dual naming), installing public art or information in the park about Noongar history, or dedicating new facilities in recognition of Indigenous culture. Importantly, the current name already has an Indigenous connection through the plant it references. By keeping "Blackboy Park," we retain continuity and then can build on it by educating park visitors about the Noongar word balga and the cultural significance of the grass tree. This approach is more inclusive - it adds indigenous recognition rather than substituting one name for another. It avoids a scenario where, in trying to honour one aspect of heritage, we erase another. The goal should be to enrich the cultural tapestry of the community, not simplify it to one theme. • Counterargument: "If even a few people find the name hurtful, isn't it our duty to change it?" Rebuttal: It's true that language evolves, and we should always strive to be respectful. However, decisions about place names should weigh the intent and history of the name, the extent of public concern, and the consequences of changing. In this case, the intent behind "Blackboy Park" is not to hurt - it's rooted in nature. Public concern, while present, appears to be mixed and not unanimous. Some have advocated for change, but many others (especially locals) have expressed that they are not offended and prefer the name remain. The role of community sentiment is crucial – the people who live around the park largely do not feel the name is derogatory. Instead of a rush to rename, a more nuanced solution can address concerns: for example, the City could officially acknowledge that "Blackboy" in this context refers to Xanthorrhoea and has historical usage, perhaps pairing the park's name with the Noongar term in educational materials. This would neutralise potential offense through context. In contrast, changing the name outright despite lukewarm support might breed resentment or loss of trust. It's worth noting that even the State's Aboriginal Affairs Minister's call to rename "Blackboy Park" as politically incorrect is a general guideline - it does not override the fact that local community engagement and understanding are fundamental. The community can show respect for those who object to the term by acknowledging their feelings and providing context, all while still safeguarding the park's long-standing name that the majority recognises fondly. Conclusion In conclusion, keeping the name Blackboy Park unchanged is supported by a combination of community attachment, historical context, and a philosophy of inclusive recognition. The name is deeply rooted in Mullaloo's local heritage - reflecting a native plant that is part of the region's identity – and has been a fixture in the community for many years. While awareness of cultural sensitivities is important, in this case the perceived problem can be managed through education and inclusive measures rather than an outright name change. By retaining the name, the City of Joondalup respects the wishes of local residents, preserves the historical and natural significance embedded in the name, and still has ample opportunity to honour Aboriginal culture in meaningful ways that complement rather than replace the existing identity of the park. The goal should be to embrace the full history of the area, and the name Blackboy Park – once properly understood in context – is very much a part of that history. Ultimately, a balanced approach that keeps the familiar name while promoting understanding of its origin will strengthen community identity and cohesion. It shows that we can confront concerns about language thoughtfully without losing our heritage. Blackboy Park can remain not just a beloved local park, but also a place where history, culture, and community pride all come together.

This is an important move towards understanding and respecting our First Nations peoples. Encouraging culturally appropriate practices and valuing cultural diversity enriches our community. It begins with educating our children and naming this park 'Koorlangka' after our children is a really clever idea.

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I've been going to this park as long as I can remember, changing the name is a ridiculous proposal.

The name is very much in need of a change. However, the proposed name is not accessible for the general public - this is exemplified by the fact that a phonetic pronounciation is needed on the Consultation main page. I believe if the new name is to be used by the general public it ought to have a broader degree of accessibility for people who are only able to speak English.

Not necessary

I'm glad to see that the City of Joondalup is moving with the times. Well done!

I believe wokeism has gone too far in this state and country and we need to accept history = modern and pre-1900. I read that \$48k was paid to the Noonghars for consultation on a name change and, if this is true, I am disgusted that such a high amount of our rates was allocated to a group that should not be charging for such consultations; it's contrary to their culture. Had the indigenous not received monies for this consultation process then I would have a different opinion. Leave the name as is and also don't change names with the word "white" in them either. We are one nation of people with many of our new Australian friends arriving from countries where invasions took place. We also face pending invasion. I'm 7th generation Australian with indigenous relatives and I believe we all need to be treated equally ... we are not!

As a rate payer for City of Joondalup I find this a waste of money that can be spent on more important things. I'm sure you know what they are and I'm happy to discuss at a later date. Once you start changing names it will never end. It's not just a sign in this the park, it's Maps, administration paperwork, books etc. that all would need to be changed that reflect the new names. It changes the identity of places people know, what will be next, street signs with the words black or white in them (we know that is what it is all about really) it is being changed to appease people who possibly don't pay rates, don't upkeep any of the area and do not contribute in any way.

I am disappointed we are giving in to racists who are afraid of Black Boys or parks that are name after Black Boys. I personally don't think there is anything wrong with being a Black Boy but if we are giving in to the Neo Nazi's maybe we can call it White Boy Park? Long live the Boys who are Black, may they forever reign and have more parks named after them.

I support the name change as the Balga bush/grass tree was once known as black boys. So if that name has changed so should this one. Thanks

The name upsets nobody. It's not racist, it's named after a plant. And also I can't pronounce the new proposed name.

The name change is thoughtful and fitting for the park.

These plants have been known to as blackboys for as long as Australians can remember. Black is a colour and is not offensive. We have Whiteman Park, and no whites are offended. Or is "boy" offensive? How many people of colour have complained about this? Or is it just the woke left? Leave the name as it is. Maybe a vast majority find all the indigenous names offensive? The language of this country is English, let's name places so that the majority, and tourists, can understand the names.

It doesn't need to be changed.

Who decides what is, " no longer considered appropriate". I consider it TOTALLY APPROPRIATE !!! Please - desist in all this p.c., virtue signalling garbage, and just LEAVE THINGS ALONE !!!!

I agree blackboy park needs to change its name. I don't think calling it children park in Noonga language is suitable as it has to do with a park which incorporates grass trees and other plants. Keep that word for an area that's used by lots of children only. I would prefer to keep the grass tree theme as there are so many grass trees in the area. I'd rather see it called Kalga park/gardens which means Grass tree in Noonga language or Karalundie Park since it's on that street. We could even challenge ourselves with Xantherrhoea Park/garden but I prefer KALGA Park or KALGA Gardens. Thankyou

The current name is offensive to many, including members of the non Indigenous community. The proposed name is a worthwhile contribution to keep a precious, ancient culture and language alive.

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No no no. Stop changing the name of everything to please the minority. I am native to Australia. I was born here. I don't believe that changing the name to something many would struggle to pronounce will benefit anyone.

Strong support for changing the name to Koorlangka. However well intended, community consultation regarding this change is fraught with difficulty. First and foremost, we have an incredibly small indigenous population in Mullaloo, according to 2021 ABS data only 19 people within a suburb profile of 5,983 identified as being indigenous. By asking the broader suburb if they agree with a matter that has been identified to affect only 0.3% of people, the City of Joondalup will undoubtedly receive ill-informed and biased input. Further, indigenous culture has been denied over the past two centuries and cultural history, traditions and connections lost. Our indigenous population may not wish to engage or comment due to their mistrust of Government, or fear of being vilified through the process. Indeed, in monitoring our local community social pages some of the comments I have seen regarding this proposed name-change are downright racist, offensive and vile. The name change affects no-one apart from the indigenous population and consultation should simply have stopped at that point. There should be no public engagement sessions on this as the most vocal have shown themselves to be completely inappropriate and ill-informed and the damage this will do to the under-represented 0.3% is not fair and equitable. As you are aware, the requirement to rename the park was highlighted by the (former) Minister for Aboriginal Affairs, Ben Wyatt. He wrote to the State's councils in 2019 asking for this name change as it was considered racist and inappropriate. This park was expressly identified. It is an embarrassment that the change has taken this long, and while I fully appreciate the complexities in ensuring adequate indigenous consultation, we had this momentum in 2001 and this should have been finalised well before now. I am aware of arguments and a general political movement of anti-woke, right wing liberalism which essentially translates to unempathetic, bullish and inconsiderate. As a society, we have been told that the term 'Black Boy" is an offensive name to our indigenous population. For this reason, that term is no longer used in every day language with the trees now referred to as Grass Trees, Balga or Xanthorrhoaes. There is then simply no argument for retaining this name for the park. Were the park prolific with these trees, one might understand some form of sentimentality to the name change, in particular by older or less socially-aware community members that may not understand that the original term is no longer used. But that is not the case, with 3-5 transplanted trees present. Therefore there is simply no argument to not change the name of this park in the interest of reconciliation, understanding and progression. Knowing that the current name is racially offensive and keeping it, is simply not an option. Know better, do better. You will undoubtedly receive comments from ill-informed community members stating that Whiteman Park should therefore be renamed, this has been mentioned on community pages multiple times. Naming a park after a person's surname is not offensive. Naming it after a blackcoloured tree that was likened to our indigenous peoples is. I am aware of the CoJ naming policy that states that reserves should be named after the adjacent streets. I understand that in consultation with Noongar representatives that the street names also presented some concern and that Koorlangka was agreed upon. An excellent outcome of which I am strongly supportive. Changing the name of the park does not change its use, does not change the connection the community has to the park, does not change the environment or memories made here. It changes our consideration, inclusivity and understanding of indigenous culture and is something we should all be proud of. Denying this change would be denying our progression to a united community, one of reconciliation, respect and understanding.

For god sake why is this even a question? Who are you offending by changing the name? Just change the name.

In my opinion the name 'Black Boy' is not offensive. It's a name of a plant.

Blackboy Park was my childhood park, I grew up on [- - -]. While I'm no longer a local resident and my feedback may not be relevant to the city, I still regularly bring my own kids to this park as it's significant to our family. Changing the name seems unnecessary, and feels like erasing the parks history.

Please leave the park name as is.

It is appropriate to change the name as it is currently disrespectful and completely lacking in cultural sensitivities and responsiveness. I don't know how this is a requirement to get feedback - this should just be allowed to be changed by the City.

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This has come up time and time again why do we have to protect our rights from years ago when voted down stop being led by the minority

I think this is a simple but powerful way for the city to stand in solidarity with the local Noongar people and wider community

Dear Albert, Prior to engaging the prestigious consulting firm to thoroughly investigate the many ways of Aborignalifying the park name to show the Joondalup Council really cares about its first nation's people, and pool would have been better prior, if to engage a consultant or put on a long list of lovely projects to undertake once the council wins lotto. The money would be fast better spent upgrading the aged and under capacity dual sewage pipes that do not extend far enough out to sea and dump into the first reef. Or other critical spending that gets over looked as to expensive, like the treatment plant itself. Easy point scoring appeasement like the name change then 'Proposal' seem politically motivated. I don't think the 'children' care that the park will now be named after them, nor do I

Isn't it a bit late in the process to be asking residents AFTER the money was spent with various consultation groups? I believe there are other pressing issues that need to be addressed first, e.g aging and insufficient sewage line, before we go all woke about a name of a park and it's "inappropriate" name. I personally find the motion absolutely ridiculous.

It is a 'no brainer' to use inclusive and culturally appropriate language to help support our most vulnerable.

Great proposal, it's time for a positive change!

As a regular visitor to WA i wholeheartedly support the name change, the new name is much better

My understanding is the Noongar People gave the name in the first place and the translation of the word meens Balga grass tree. My indigenous friends even call them Blackboys. I don't have an issue with retaining the name

We are one nation do not try to spilt us

What about spending money on upgrading the tennis courts.

Traditional names of places should be preserved

It is about time that this change of name is implemented.

Seriously stop wasting your time and our money on such pointless pandering to vocal minorities Stop changing things to pander to the PC crowd.

If the name is offensive to some, it should 100% be changed.

I object to the proposal to change the name of Blackboy Park located in Mullaloo. The park was named "Blackboy Park" when we purchased our property located [---] Blackboy Park in [---]. In the [---] years I have been living [---] Blackboy Park I have never heard of any person being upset by the existing name or of anyone wanting to change the name. Culturally the name has not been an issue for the [---] years I have lived [---] Blackboy Park. The community is tired of government departments enforcing the cultural sensitivities and views of minority groups in the community, or of people with a private agenda on the broader population. I trust the council will reject this proposal to change the name of Blackboy Park.

I love the proposed name and think it should definitely be changed.

I believe it to be woke to change the name of the park. I believe the city of Joondalup needs to adjust its priorities to focus on community safety rather than woke name changes. We have a serious problem with teenagers and criminal activity throughout the city and this needs urgent attention. Let's focus on the important issues rather than woke name changes. Thank you for the opportunity to make comment. Have a nice day. Kind regards [- - -]

If you are going to change the name blackboy park then Whiteman park needs to be changed to that's exactly the same... nothing wrong or racist with the name of this park I will always call it by that name

Always has been BlackBoy Park. The park is special to mullaloo and the people who live here and on behalf of Family and friends and myself that live in mullaloo and regularly visit this park we want it to keep its original name.

Fully support the change for the appropriate cultural Noongar name. It's right out of respect and compassion for the present people and spiritual ancestors that belong to this land.

Absolutely idiotic.

I can't believe consultation is required for this. Please just change the name. Thank you

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Politically Correctness gone mad. Firstly, I believe that this 'community consultation' should have been made before a change of name had been suggested. We should be celebrating the heritage of our country, as well as its history. This decision is tantamount to Apartheid. We have an exceedingly small group of people. [---], dictating changes to the majority. How many Aboriginals live in this area, in this City, and why are they offended? How many are offended? Of those who made the decision to propose the change of name, just how many are residents of the City of Joondalup? Aboriginals have never had a written language, and now we are expected to believe [- - -]. I am cynical I know, but I know [- - -]. Why is the word 'Black' offensive? It is used as an 'offensive' word by members of the Press, the Media and even Government Politicians, though in most cases, they [- - -] and say Blak. We had a Referendum at which the majority of Australians voted against Racial Division. You are creating it. By doing this, you are going against the will of the people. This is still widespread practice around the country. It increases racial division at a time when we are all, except for an exceedingly small percentage of the population are wanting to move to One People, One Flag, One Country. You cannot remove the word Black from our vocabulary. If Black Boy offends, the change the name to Black Bush Park. I cannot believe that racial division has permeated from Federal Government to State Government and now down to Local Government level. Though it does seem quite clear that this is a movement created by Labor Governments. It has to stop some time. Will this get to a stage where, like in other parts of the country, Australians are no longer permitted to go onto this now 'Aboriginal' Land. I have 5% Aboriginal blood in my DNA, I have Convict Blood, Irish Blood, German Blood, English Blood, as well as the blood of many other nations. We all are, and I definitely am, AUSTRALIAN. Learn from history. Stop trying to rewrite it, at the behest of 1-2% who were not alive to suffer the trauma of those from 200 plus years ago. Leave the park's name as it is and if you must, add a sign next to that, to state the history of the name and why some people may have been offended. This should be done for all 'contentious names, statues, or other things'. Learn from history. Don't continue to erase it.

#### Long overdue

I live close to this park and support a change, the current name reflects a time when developers were not sensitive to the First Nations people. I also feel the new name is a good fit with the street names in the immediate area. I believe the proposed name will be a positive change for not only Mullaloo, but also COJ.

Most of your parks use the name of a street that surrounds them, but building a vocabulary of Noongar names for the parks would be a great initiative.

### Waste of time and money

I have lived around Mullaloo and Kallaroo for the last 30 years and Blackboy Park has always been a favourite family place for us, the name was changed years ago to grasstree park and the council planted some Grass trees there, then the name was changed back again , leave the name the same as it has always been everyone knows it by that name, I do not wish my council rates money spending on things like this, spend it on better footpaths along my street please It's long overdue. There are hardly any grass trees anyway. The name is embarrassing when I'm

arranging play dates with non locals.

## Great initiative!

The park name has been the same since I moved here [- - -], it is ridiculous that they want to change the name.. and at what cost? Are they considering changing Whiteman Park .. I bet the answer is a big fat No.

#### Woke nonesense

I don't feel this is good use of funds, when there are other more important issues that need to be addressed

Changing the name is the best option as Blackboy is a racist term.

# Must change it's currently a racist name

I agree that the name should be changed to be more culturally sensitive. I agree with the suggested name especially as it is a result of consultation.

In this day and age black boy is quiet offensive to some of the people

This is an excellent decision, respectful of all cultures and the original owners of the land we are lucky enough to call home

111892 **63** | 85 I strongly believe that the name 'Blackboy Park' should remain unchanged, as it is part of its original identity and history. While the world is experiencing many significant changes—some necessary and justified—others feel excessive and unwarranted. If we start altering the names of parks, it sets a precedent that could lead to countless other changes, extending to various aspects of our history and culture. This continuous cycle may eventually impact freedom of speech, as people become increasingly cautious about the words they use. There needs to be a balance between progress and preserving tradition, and in this case, I believe the park's name should remain as it is.

It's an amazing initiative by The City. Beautiful work.

Leave the name as is. Surely the failed "voice to parliament" was a strong indicator that people are not wanting to take this path and to stop this kind of divisive action. Start listening to what the people want, not actioning the agenda for a few.

Blackboy is cool name and the council is trying to be politically correct which is bad

Stop trying to change things that don't need to be changed.

I think it is a simple respectful change, and I like the new name, the meaning and the consultation to get there

I believe changing the name is unnecessary and a huge waste of rate payers money. Everyone is familiar with the name Blackboy and I honestly don't see the benefit changing the name will bring. I also worry it'll become a regular expectation in renaming other landmarks simply because it may offend or be politically correct. Please spend these dollars on repair and upkeep of our beautiful City.

I think it is long overdue to change this terribly racist name. I support the decision to respect the traditional owners of the land. Never ceded.

Leave the name as is please There is no need to change the name and waste ratepayers money Please change the name. Black and Boy both have racial connotations having them together is a recipe for ongoing jokes and subconscious racism.

I would prefer an easier to pronounce name.

I genuinely can't believe this is actually a question. It's a spectacular, considered, and culturally-considered name to replace an old, racist one.

Please change this racist name

Change the name. It should never have been called that, ever.

Change the name to Telly Tubby Hill Park and stop wasting my tax money on unnecessary projects. I guarantee the only people offended by the name of the park are self righteous caucasians who will always find something to be offended by.

Why do we have to change everything, I grew up as a kid near blackboy park, yes it may not be the appropriate word but seriously why do we have to try and please everyone, if you want to add indigenous names to places then add them underneath. This way it is actually acceptable to all. If you rename this park then you'll have to rename them all and honestly that is a waste of money that could be used to benefit other things in the shire.

Great idea

The name should have been changed decades ago when we stopped referring to grass trees as black boys.

The only name I would consider changing Blackboy Park to is Grass Tree Park. I consider this a massive waste of money, time and resources.

I am a resident, I support the name change to show respect to Aboriginal people, and increase awareness and use of Noongar language where appropriate. It seems appropriate to me, and the City has consulted with Noongar people.

I don't see any reason to change the name it's been called Black Boy Park for ever. It will always be known as Black Boy Park why cHange a perfectly good name.

Koorlangka Bidi Park would be a preferred name, or keeping with the outdated grass tree name, an alternative could be Balga Park. Either choice aside from the current Black Boy Park name would be suitable.

i think it is long overdue,

We don't agree with the name, why not call it Mullaloo Pk.

I think this is such a fab thing to do. Please continue with giving our places back their names or creating names such as this.

**111892 64** | 85

Just change it. Blackboy park is a terrible name

Love the proposed new name. Well done on taking this action.

I am disappointed the council has spent 40k -/+ on the review to change the name of a park, this is a wasteful use of ratepayers' money. Whether the name is or isn't offensive to the community will be purely based on very personal views. To proceed with the review would assume the name is deemed to be offensive in this day and age, and so the council should have acted to just change the name, rather than create disharmony, which this community consultation has provoked due to a much wider social issue. The community consultation creates further division, by restricting response to keep the name or change it to an aboriginal name, which for the vast majority of the community will have not have any connection or be able to identify with. The community should have been offered an English language name for the park as an alternative.

Great idea. It's the right thing to do.

Changing anything for political correctness as stated in minutes etc is not a good enough reason.

The name is indicative of the local flora and money shouldn't be wasted on a name change. It is not racist.

Stop this woke rubbish. Next thing you know Whiteman park will be up for discussion

I would prefer a simpler spelling name. As we are all Australian weather White, Black or any other colour, I do not believe we have to change the name to an indigenous name for every place or park or location.

The Parks name was originally chosen without malice and I strongly oppose any name change. The City should consider looking at Balga Park in Mullaloo. the name "Balga" is an aboriginal word for a grass trees Xanthorrhoe, commonly know as "Black Boy Tree.

I think this is a beautiful idea to rename the park Koorlangka Park. Well done COJ and I love the translation.

It is disappointing that the full name recommended by the consultants is not being used and I hope the change was approved by them.

Difficult for overseas people of many nationalities to always pronounce indigenous words. I am from overseas and have lived within Joondalup for the last [- - -] years. Blackboy Park is original name. The name is not a description of a coloured child but simply a common botanical name which was similar to the common surnames Whiteman and Blackman. The proposal may cause a certain level of animosity and strong feelings from neighbours.

Leave the name, We are a culturally diverse nation yes and we should be proud of that but we do not need to start changing names of parks, fields, objects etc to fit a certain minority in society that takes this diversity to far. Next thing all of the historical landmarks & buildings will be taken down because they offend people. Respectfully a line needs to be drawn, the park is a park like the plant is the plant, that's the names of them.

Please change the name of this park to be respectful of Aboriginal Australians

Maintaining the name 'Blackboy' park and is inappropriate and doesn't reflect current societal standards.

The new name is culturally better for all in the community

I believe that this change is a necessary step towards greater relations with the Indigenous Australian community.

Seems like a waste of rates payers money, the money could used for more productive things Leave it as is!

Please change it. We frequent park regularly as family members live close by. My children are Indigenous. It's so offensive that we make sure we enter the park from the direction where there is no sign displaying the name.

Very strong support for this proposal. So glad to hear that the new name was proposed through consultancy with Noongar folks, and the name being related to children is fabulous.

The name BlackBoy is offensive to many people, new name change is definitely needed [multiple submissions] The name Blackboy is offence to many people, name change absolutely necessary

This is a small step to ensure the city and it's names for places are respectful to constituents. It also fairly honours the traditional owners of the land. I think this is a great and simple move to show the city's progressiveness.

**111892** 65 | 85

Complete waste of time and council money. No need to change name. Aboriginal names are not mandatory and in some cases are unwanted by the general population. Signpost changes for the park and other updates to maps etc will all come at a cost to ratepayers. If this is the sort of council works that is used to justify increases in rates each year, then give us all a break and cancel proposals like this before they become a cost.

I wholeheartedly support the name change of this park to Koorlangka Park. I understand that the park could have been named after the Balga bush, however, there is a long history of racism in this country, both overt and covert. The intergenerational trauma from names like this will only be resolved if changes are made to the words we use. Please change the name of this park in accordance with the Elders wishes and as a celebration if Whadjuk Noongar language and culture. Thank you

Quit trying to make division between public with small "woke" arguments. Someone's obviously virtue signalling in the office to seem more important than they are. No one is going to this park and committing racial crimes based upon its name. It's obvious it's named after the local fauna which inhabits the park. Shame to see ratepayers funds go into council wasting their time with nonsense like this. Pull your heads in

I think this is a waste of ratepayers' money. Resources would be better prioritised for more urgent problems that significantly affect the residents - may I suggest that these resources be put towards the enormous beach water quality concern at Mullaloo Beach.

I spent my childhood, teenage years and Early adult life in Mullaloo. Blackboy Park was a significant part of my life and my family's.

I think it's a great idea and step in the right direction for reconciliation

Waste of money, name is not racist, the council is too woke

Well, it's obviously offensive and racist name.

This is unnecessary change and an absolute wast of money especially when families are suffering financial stress. The park is known as blackboy park in the area, it is appreciated and respected. It's time for the council to concentrate on real community issues and not waste money unnecessarily.

I think it is a nice idea

The term 'Blackboy' is outdated, offensive and vulgar. I support choosing an indigenous name for this land to honour Aboriginal culture.

Stop spending ratepayers money on woke agendas

I am very pleased the Joondalup Cut Council is doing this. It shows long overdue respect for our First Nation's People.

People will always call the plant black boy and would not mean it as a derogatory term It has been blackboy park forever. Keep it that way.

Koorlangka has a good meaning, it is time for the name to change. Koorlangka is a bit of a mouthful, but not too complicated with practice. Will the street name also change? I'm not sure if it has already been changed. If not, it should also be Koorlangka so still match the name of the park

This is a great change

I have lived in [---] for over [---] years, I remember when Blackboy Park was only bushland and full of Blackboy trees hence the name of the park. The Blackboy Tree is beautiful and only found in Australia and the reference to the name is complimentary. There is a dreamtime story by the early Aboriginal people who have named the tree as such, and not by early European settlers as you so state in your leaflet.

Very much in support for the name change

The only reason this would offend someone would be the fact they were racially inclined blackboy park is named after the blackboys in the park and for no other reason. We live [---] blackboy park and the name should stay as it is.. certainly does NOT OFFEND US!!

Love the new name and that it's been workshopped in conjunction with the TOs for the area!

**111892 66** | 85

Dear City of Joondalup Council, I am writing to formally express my strong opposition to the proposed renaming of Blackboy Park to Koorlangka Park. While I fully respect the cultural sensitivities surrounding language and naming conventions, I believe this change is unnecessary and erases an important piece of local history. 1. Historical and Botanical Significance of the Current Name The name "Blackboy" originates from the former common name of the plant species Xanthorrhoea, which is native to Australia and has played a significant role in the country's natural and cultural heritage. The term was historically descriptive, referencing the plant's distinctive blackened trunk and long, grass-like leaves, often observed after bushfires. It was never intended as a derogatory term but was instead a widely accepted and recognized name for the species. For many long-term residents and environmental enthusiasts, the name "Blackboy Park" serves as a living reminder of the region's natural history and the resilience of native flora. Changing the name effectively severs this connection and replaces it with something that does not carry the same botanical and historical relevance. 2. Community Identity and Attachment The name "Blackboy Park" has been in place for decades, and many local residents associate it with their personal experiences, childhood memories, and community events. Changing the name disrupts this sense of continuity and risks alienating long-term residents who have a deep-rooted connection to the existing name. A name change should only be considered if there is a significant and widespread demand from the local community. Have residents raised these issues? Have alternative solutions, such as installing educational signage about the history of the name, been explored? Preserving the name while providing cultural and historical context could be a more balanced and inclusive approach. 3. The Problem with Renaming Trends Across Australia, there has been a growing trend of renaming parks, landmarks, and historical sites based on contemporary cultural considerations. While it is important to acknowledge Indigenous heritage, it is equally important not to erase or rewrite history. The risk of setting a precedent where historical names are systematically removed is a serious concern. It is also worth noting that many people of all backgrounds— Indigenous and non-Indigenous alike—continue to use the term "blackboy" in reference to Xanthorrhoea without any offensive intent. This raises the question of whether the renaming is truly reflective of community sentiment or driven by external influences. 4. Alternative Solutions Rather than renaming the park entirely, I propose that the council consider alternative measures that recognize both Indigenous heritage and local history, such as: Educational signage explaining the significance of Xanthorrhoea and the history of the name "Blackboy." Dual naming, where both names are used together (e.g., "Blackboy-Koorlangka Park").

I'm over things getting renamed. It has to stop! Stop trying to rewrite history!

The park is known by Blackboy by the local community, are you going to remove all parks, streetnames with Black in the word to accommodate the minority? I'm offended by Whiteman Park can that also be changed..?? Ridiculous waste of tax payers money...!!!

Please, it harms no-one to change the name, but the change will mean so much to the indigenous community. It shows our respect & acknowledgement to the First Nation people. It's time to show this respect & acknowledgement especially where the change harms no-one.

Do the right thing and change the name!

Why change the name, it's always been Blackboy park. Joondalup should make a stance and the other shires will follow. Stay strong

I am a proud Aboriginal man living in the city on Noongar Boodja, I work in your city council in the education space. This decision is a no brainer given the name is offensive to most Aboriginal people, and I must say it is disappointing that you have had to go to a vote and stoke up unnecessary division. It could've just been a quick fix surely without having to go to a vote. simple actions like this should be covered in your city councils reconciliation action plan and referred to for consultation to an Aboriginal advisory body of local people and Elders. I hope, even if the results for the majority to keep it the same the council has the courage to change the name, knowing that it causes offence to many Aboriginal people.

Don't change what isn't broken. We need to keep some of the names we all know and grew up with.

I cannot see why we should change the name of Black Boy park .I see this as a divisive move .. We utilize the park quite often for walking and the BBQ facilities....please leave it as it is . Thank you

Its a wonderful gesture of respect and long overdue

**111892 67** | 85

I think more weight should be given to the opinion of traditional owners of Perth. I also think if adding the name of the plant then the history around that plant being named black boy should've been added for context. The online comments ie "oh now will we have to change the name if my surname is black". People are voting without a full understanding or they do and don't care if the horrific past. There should've been additional information or comment as to the history. The name needs to change. It didn't need to go to an online community vote as councils could've made the decision. You should've done what is the morally and ethically right thing

Growing up down the road from the park, I always wondered why a park (and tree) would be allowed to have a racist name. I'm glad to see that a name change is being considered.

"Blackboy Park" is an outdated name and doesnt represent where the country needs to go if its to have a connected future together. Using traditional language fills me and im sure others with pride that encourages sharing of what the name means to people who dont know the language.

The renaming of the park should be changed for obvious reasons, but neither should be considered. The alternative name, I behappeninglieve, does not represent ALL Australians. So many name changes of places, just to appease a minority. Most name changes aren't as objectionable as Blackboy Park, but councils think is the "done thing", seemingly without consulting the majority of Australians. "Peoples Park" would be more appropriate, as in infers it's an inclusive name for ALL Australians. In my opinion, like many others I speak to, believe that all the changes, are dividing the country, like it was many years ago. Two rules, two laws, two place names.. I am 100% behind the rights and culture of indigenous Australians, but also 100% behind one Australia Thankyou

I hope you are not changing the name based on the new person moving Mullaloo. Not realised that a black boy is referring to the fact that this park was covered with Xanthorrhoea (very hard yo remember). This is history and legacy that my children have grown up with. All my friends and neighbours call it black boy, so we know where to meet. This new name is hard to remember and uncall for to appease a few residents whom is too think it's their right to go around changing history of a location.

Changing the name is a great opportunity to make a positive change and remove hurtful language

I cannot see any reason to alter the name of Blackboy Park. No one I know who uses the park has ever suggested that the name be changed. The name is not offensive in any way in my opinion.

Wholeheartedly support. I haven't seen any parks in Boorloo that are called "whiteboy" park. Will also be petioning Shire of Mundaring to change Blackboy Hill

The current name is disrespectful of First Nations people and this change is a small token of respect

I think you have more important issues to deal with. Please try not play a role in making this planet any worse than it's already becoming.

To whom it may concern, Do the rightey. Reconciliation is in everyone's best interest

A name change would be a wonderful way to incorporate respect for Noongar culture for current and future koolangkar/children.

Going back 65,000 years of culture & history First Nation people Identified the Grass plant as a black boy ,it's how we identify our Native grass plants similar to how things look . (Kanagroo paw ) example why change something that's already named . My elder once said to me Eventually we will have no history and story telling to land culture and animals if the non aboriginal people don't here our voice

I lived in Mullaloo for 25 years. The park has always been known as blackboy park. There is no need to change it.

Hi, I support the name change. The current name is offensive to our Indigenous brothers and sisters. The new name is beautiful better suited.

There's no need to change it. If you really had to change it it should be to "grass tree park as the name is a reflection of the content within the park. The city needs to grow a backbone and not pander cultural pressure to feel sorry about something they had no involvement in.

Time to stop the waste of ratepayers funds on this sort of crap

Great idea- far overdue!

**111892 68** | 85

This change is well overdue and is more culturally sensitive. Well done to all who initiated this proposal to change the name.

I don't believe a name change is necessary as there have been no objections from residents or the general public as far as I know. I also object to the cost of this name change. The West Australian quoted a figure of over \$40,000, with \$24,000 of that being spent on Aboriginal Consultation. There is no need for consultation- the park is named colloquially after a plant. The park name has nothing to do with Aborigines and why does that group get to rename it. If the councillors were worried about any opposition to the word Blackboy ( of which I believe was none from nearby residents), then why not just change it to Grass Tree Park. This whole procedure is a complete waste of ratepayers money.

I support the name change for the park, as I believe that changing it harms no one and has minimal impact to anyone's life, and will instead give a far more appropriate and meaningful name that is respectful of the Nyoongar culture, and will hopefully do a small part in shifting people's recognition of language that is harmful or rooted in injustice

I think the current name is inappropriate and offensive. The proposed name embraces and contributes to the acknowledgement and celebration of our country having the oldest living culture in the world. I would like to think the name change is another step, albeit small, towards reconciliation.

Noongar language should be normalised and celebrated through naming of parks/areas/buildings etc. black boy is an offensive term/name for the Noongar community and can be triggering for First Nations Australians

Black boy is already aboriginal name for grass tree and been this for years. Why all of a sudden do you need to change it, it's ridiculous and waste of rate payers money. It's a tradition as Blackboy & I personally love this tree, so the Park is Awesome to have as this name please.

The origin of Blackboy park according to COJ explanation is ,it relates to a plant name .The original intention was not to offend - naming a park the common plant name .IMO ,it does not need to be interpreted otherwise.

Black Boy is no longer politically correct & the change needs to be made.

The way I see it. Every place in Australia had a different name at one time. It's a complete waste of money and resources renaming them. Back in yesteryear the park wasn't called anything. Leave it as it is known. Blackboy Park

There are so many blackboy roads or names or parks or streets. Are you aiming to change everything with colour? Can I get rid of anything Yellow as my wife is Asian? This is ridiculous, stop being woke and do something real for us residents

This is a very good idea to get rid of an outdated and hurtful name

Great and overdue name change

I believe it's more appropriate name, embrace the aboriginal culture the current name can be perceived as racist. Why not uplift the aboriginal culture instead of allowing it to effect the group in a bad way.

Agree with the change to aboriginal and more culturally appropriate name

The use of the term "BlackBoy" is out dated and discriminatory.

Time to get with the program .. correct names and terms need to be included in planning Please don't change the name.

I feel that that changing the names of everything is getting out of hand, why was it named Blackboy park in the first place if it's because of the blackboy that is now called grass tree then change the name to reflect this not just another aboriginal name which no one can actually pronounce

Bureaucracy gone mad! Best wasting tax payers money on important issues Being appart of the community i am hearing a response from the majority that they feel the same way I have a couple of indigenous friends who are embarrassed by this motion The name offends an absoltue minority

Just leave the name alone, we are sick of the woke / cancel culture.

I fully support this change. When we know better, we do better, and I hope a park of this name wouldn't be established today.

**111892 69** | 85

I would actually prefer to keep the existing name, however I understand the need to be culturally sensitive. However, Australia is so multicultural now (myself included) that perhaps we need to consider a name which will embrace ALL cultures and heritage.

I grew up playing at this park and my close friend lived on Dampier. Many of the places of my youth are having or have had the names changed and I feel like I'm losing the perth that I grew up in. There was no malice behind the name Black boy park it's simply referring to the grass trees, if all of these places and references of our past are scrubbed as not to offend someone we are doing a disservice to our past and future educations on the matter. Leave the names of these places as a reminder of Australia's past. Changing the past won't fix the future, if education is lost or hidden history will repeat itself

Good to hear that there'll be changes and it's a good start for the future Gen

Why has so much time and money been invested into changing a name that didn't need to be changed to start with. The name is an established moniker within the local community, well-regarded and not offensive. Let's stop wasting money on things like re-naming parks and spend the money on facility upgrades like toilets in parks. Community improvement not political correctness (whether actual or merely perceived) should be the guiding factor.

Sorry guys, let's not change history.

Stop wasting our money on things that are a non issue. Spend the money and time on things that can help the community as a whole.

Have no issue with the name change so long as there is no fanfare that goes along with it. Don't want protests and media [- - -] and political gain parading. Change it if necessary.

Why do we need to waste time & taxpayers money on changing the name of a park?

It's been named black boy for along time. No need to change it just to make the minority happy Blackboy is an outdated term and has been deemed offensive by some. A name change reflects the city's understanding and acknowledgement of that. What better to name a park after than the very people who best relish it! Children!

I appreciate the opportunity to provide feedback on the proposed renaming of Blackboy Park in Mullaloo. While I acknowledge the importance of cultural sensitivity and inclusivity, I believe the current name should be retained: Community Recognition and Identity. Many residents including myself have known and referred to the park as Blackboy Park for years. Changing the name may cause confusion and a disconnect from its historical identity. This will be a loss to the surrounding community when the park has retained its name with no objections for many years. Alternative Approaches to Education Rather than renaming the park at a significant monitary and cultural cost, a more effective way to acknowledge cultural perspectives could be through educational signage. This could provide historical context, explain the origins of the name, and share the Noongar significance of the area. While I respect the consultation process and the effort to promote cultural awareness, I believe preserving the park's name while incorporating educational elements would better balance historical continuity and inclusivity. A number of individuals have also raised the point concerning whiteman park although,I belive it to be not an entirely valid argument. It can be said that it may be offensive to white fellas and require a change. The reason I mention this is at what point do we draw a line? If a name or label offends one but not another how do we decide which party has the deciding say in it needing to be changed. Especially if the park will not change the local cominity will still continue to call it black boy park for many years until the memories of them and their kids in it fade. The money may also be better spent on upgrading the existing infrastructure of the park Thank you for considering this perspective.

Utterly ridiculous and waste of time renaming the park . The park has had the name since its existence and is not meant to be anything other than the fact that black boys were prevalent. It was never meant as a racial slur. Waste of time and money.

It's as if our council is determined to waste rate payers money on needless crap. Dollars will be better spent elsewhere, such as investigating the reasons for the degradation of water quality a Mullaloo since the installements at the Ocean Reef Marina...

No, no, no. This is only the start. The name changes will continue on ad infinitum. It's a lovely park with a lovely name. It's only 3% of the population who want to change things for 97% of the rest. I have lived in Mullaloo, and I would be upset and hurt if the name were changed. If any new parks are built then an aboriginal name could definitely be considered but don't change well established names.

**111892** 70 | 85

There is no room for racism in 2025. In addition, people of non-colour privilege should not be able to comment whether the parks name should be changed. Of course it should!!

Thanks for putting this out to the community. I think that the City should really provide a third option - Change the name to something else. I agree that the use of the name BlackBoy Park is no longer appropriate, and I support a name change. What I don't support as a rate payer is changing the name to an Indigenous name. My view is that the majority of rate payers views are not being heard and that the council, state government and perhaps the current federal government are following an agenda that the majority do not support but are too afraid to speak about in the fear of being called racist. Change the name yes, but pick a name that doesn't ostracise the majority of rate payers in your constituency. The Federal Opposition can see the groundswell of voters who are unhappy with the way this is going and P.Dutton is placing himself on the side of the majority. If the City continues on this path I know who I'll be voting for in the next council election.

Seriously? Please stick to useful council business as you are paid to do. Enough with this nonsense.

The name change is long overdue. Please ignore all the negative comments from the ignorant, systematically racist community members. These people have no culture sensitivity or understanding of generational trauma experienced by Indigenous Australians. Yet, these are the very people that will shout the loudest in this survey. Ignore them all and do the right thing, change the name of the park! I do recommend having CCTV available on the new signage though. While most of them are ignorant keyboard warriors, a couple may take things further.. This name should have been changed many years ago. It is offensive to many members of our community.

There are opportunities to name future developments, parks and suburbs any name desired in the future, but it is not appropriate to rename existing places and/or places that have already been named because of people's individual opinions at the risk of offending a few, at the expense of disrespecting others. Places, parks, suburbs have memories and special moments associated with them and they should be protected from change. Keep the names, they were named for a reason and moment in time and that forms part of our history. If we keep changing our history we will not have one. Respectfully, [- - -]

- I'm not offended by the name - There doesn't seem any reason to change the name beside a fear of being "labelled" racist, when as far as I'm aware there was no ill intent behind the name "blackboy trees". I don't consider black to be a negative term. It is also a colour. The colour of the trees... - the proposed name is confusing, like why would it be name after "children", it's a park for everyone. - as an immediate resident of the area i am unable to pronounce let alone easily spell the proposed name, I can't imagine my kids will be able to either. - if the concern is that the name is racist then I would concede a name change to something that keeps in line with the current name but without the purported "racist" undertones, like "grass tree park" - I'm submitting this, when I normally wouldn't, because I saw a fb post by the organisation I believe the council consulted to develop a new Aboriginal name. The post encouraged people to submit comments in support of their name. Firstly that seems a bit biased that they can try and drum up support to justify their consultancy fee, and secondly the people that seemed to be commenting in support of it didn't appear to be locals. Whilst I appreciate they support the organisation and the advancement of Aboriginal inclusion, they are in fact not the immediate residents of the park. They will not be the ones whose families meet and play at the park. If the name change proceeds then surely you must know the locals will come up with an abbreviated, easy to spell/text to friends, pronounce to your kids name. I mean ultimately I don't care about the alternate name suggested being Aboriginal in origin, it's the fact that it's a mouthful. But I also don't want you wasting more council money to go through another consultancy process.

Great proposal and collaboration with the Noongar people.

Need to stop this crazy agenda. Does the council want to change every name in the entire council! It is pure tokenism and doesn't achieve anything

Please leave the name as it is, it does not need changing.

I am in full agreement with this change and I think it is line with current understanding of culturally sensitive practice.

Changing the name benefits the future..

**111892** 71 | 85

The name Blackboy Park should not be considered offensive because it historically refers to the native Xanthorrhoea grass tree, which has been a part of the Australian landscape for thousands of years. The term was commonly used to describe these trees due to their dark, fire-resistant trunks and the long, spear-like flower stalks that emerge after bushfires. It was never intended as a racial slur in this context, but rather as a descriptive term tied to the environment. Removing or changing the name erases a piece of local history and disregards the way language has evolved over time. Instead of taking offense, the focus should be on educating people about the true origins of the name and preserving the connection to Australia's unique natural heritage.

What a lovely meaning behind the new name. Wonderful idea.

I fully support the change of name. This should not have been put out to public consultation as it will just embolden racist behaviour.

Money would be better spent elsewhere pedestrian crossing out side Dome in Mullaloo 50 km street signs tree planting etc

Blackboy Park is a racist legacy. It needs to be changed.

Do not change the name! I'm 4 generation Australian.. Au This name needs to stay as it is . Blackboy is not demoralising!

I support changing the name because it is a step in the right direction to reconciliation.

It would be a waste of rate payers money, I can't see the harm in keeping the name that the park has always been known as

After this long, locals will still call it Blackboy park no matter what you re-name it too. If people can't easily pronounce the new name, it will increasingly be called the previous name. I'd hate to know what the consultancy group cost this local tax payers. That number and costing should be published. The cost of changing this name, would have been far better spent on the facilities at the park.

To retain the meaning and reason behind the name of the park, could the park be named 'Grass Tree Park' or 'Xanthorrhoea Park. This beautiful local flora is indigenous and prolific to this park location. It is a shame to change the park name away from the spectacular local flora that describes it, to a sweet but very generic name. Children's park could be the name of virtually any park and is not uniquely applicable to this park. Grass trees are also significant in the Noongar culture, so it would be beneficial to retain the meaning of the park name from this perspective too. Thank you for the opportunity to comment.

Leave it as it is or change W.A back to New Holland

It's time to change the name of this park, no matter how many people want to keep the old name. You need to be the adults here.

It's stupid, why change the name of something that doesn't affect anyone. It's the name of a plant.

It has been known as black boy Park since being formed. Area knows this park as black boy and to local residents will always be. Money could be spent alot better than renaming a park to something that doesn't relate to anyone.

Another option is required, I do not agree to changing the name to something we can not pronounce, however I understand that black boy may be offensive to some and need to come up with something that we can all appreciate.

Keep the park name as is, it is a nice easy name to remember

The proposed name change is complete wokeness that is no longer acceptable!

Why change it are you going to change Whiteman Parks name?

This is a great move towards reconciliation and respecting our First Nations people and moving away from racism. The renaming process appears to have been conducted respectfully and with place based self determination.

The fact that this must come from the residents is pretty bad. The city of Joondalup should review all of their street/park names.

I wrote to the City of Joondalup back in 2021 over this. It must be changed. The term "Blackboy" is offensive, outdated and can be used as a racial slur towards Indigenous people. It also makes the City of Joondalup seem outdated and culturally behind-the-times.

I'm in full support of Aboriginal names/signage and consultation to revise existing names Waste of time, focus on more important topics.

**111892** 72 | 85

What a great step in the right direction to consider changing the name to one that is more culturally sensitive. Well done City of Joondalup

This is absolutely the correct decision. We learn from our past and it's time to acknowledge when mistakes were made.

The proposed aboriginal name means 'children playing'. I suggest nobody will know the meaning of Kooangka unless it is included on the sign. Otherwise it will be another unpronounceable, unknown meaning, place name. The mix of residents and visitors are lacking indigenous groups to connect to this park. If indigenous children did play here in times past then I would see the connection, but I doubt that is the case. English is the major language in Perth but by all means put an aboriginal name .....in brackets for

Keep it as is it's a plant only next we can change Whiteman park name don't be so Woke
This is a ridiculous movement and a waste of rate payers dollars. It's pleased nobody and
should not offend anybody. That money could have been spent expanding a playground at the
same park. Residents are furious.

To my knowledge and ever since living in the city of Joondalup the park has been called Blackboy Park. Please no more aboriginal names. We are constantly being inundated with unpronounceable names in a language a very small minority speak or understand. I get it indigenous history is part of our history but we do not have to name EVERYTHING after it or constantly acknowledge it. Named after the many grass trees in the park. Always was Blackboy Park always is Blackboy Park.

Blackboy is out of date and offense, there is a reason the plant is called "Grass tree" or "Balga" go on you for proposing a name change. It couldn't have come sooner.

About time.

I support leaving the name as it is. Where does cancel culture stop if we start changing the names of things just because it may offend someone, or a small minority. I do not see anything racist about the name of this park.

I believe that the name should stay as is. The names that the city and many other city's are using are becoming too difficult to pronounce and will eventually become a name on a sign, that will never get used it is pointless. If a name change is needed use a name like "Balga Park". Easy and to the point The Aboriginal name for grass tree is 'balga' or black boy, referring to the blackened trunk of the plant that remains after a fire sweeps a region. You may also hear grass tree referred to as 'yacca', a name that may originate from the Kaurna people in South Australia.20 July 2021 I feel at times we look at a problem too closely and try to over cook it. Use a bit of prospective, Balga is even the street it is on. Not a difficult change. We need to respect all our first nation people, Existing Australians and New Australians. By using a difficult word to pronounce, perhaps we are going to eventually cause problems in the future. I suppose it could be hindsight

Having lived and grown up in Mullaloo, a stones throw from Blackboy Park, it will be disappointing if the name changes. It will still get referred to as Blackboy Park by everyone in the area for years to come. Just as many still refer to the IGA as SupaValu. Stop the over-sensitive PC nonsense, the name isnt hurting anyone

I think the whole changing place names, just to appease a minority of people, is a ridiculous concept... not to mention the costs involved of replacing signage etc, money which could be better spent elsewhere... if it must be changed just for the sake of change, choose something that isn't significant to any culture and is more inclusive to all residents of Western Australia... for example, just call it "Grass Tree Park" instead.

I think the existing name is disrespectful to people of colour and that if a group of people feels hurt by that name, that should overrule any feelings of nostalgia that people may feel for the existing name.

About time this happened. I think it's great and hope that indigenous people were appropriately consulted in this process.

I support the name change however do not agree with the new name. Suggest 'grass-tree' park or another similar term that actually reflects its history and natural landscape. Children park in 'English' is non sensical. Suggest that the alternative naming should be conducted in consultation with the residents of Mullaloo NOT just the indigenous representatives so they can collaborate TOGETHER rather than being provided limited options separately.

**111892** 73 | 85

Please change the name of the park - its current name is no longer appropriate and could be considered offensive- I really like the proposed name

Lets rename the park to an inclusive joyful word

A no brainer - I fully support the name change as a simple thing to do to eliminate hurt and harm within our community. It doesn't hurt anyone to change it, but it hurts people to keep it.

In respect I think it should be changed.

I'm actually shocked it's taken this long to even be addressed and changed.

We have been using Blackboy Park since [---] and can see no reason to change its name. At least call it Grass tree Park. The suggested name doesn't seem to fit. We think that no matter what you rename it it will always be Blackboy Park to locals

I love the name Koorlangka and that the City is taking into account problematic past names.

The current name is ridiculous and an embarrassment. I fully support changing it to something in line with today's values. There is no bad reason not to move forward with this proposal.

Used to live [- - -] the park. Never had issues with the name. At least you remember the current name. The proposed name will not be remembered easily

The Noongar word makes sense for a park.

You're options are limited and frankly lack imagination. Stop renaming everything to a some Aboriginal Name. We live here too and stop sucking up. It's ok to rename something that is divisive, but offering an alternative and also divisive is just a bad. Let's consider a name that bring people together and stop this woke and one sided nonsense.

I love the Indigenous name & value CoJ gaining the feedback from Noongar Elders. Could you consider two names, the Indigenous one & something like Grass Tree Park? This would be nice like how names are dual names are represented in overseas countries like Ireland, Wales, Canada & the USA. This would go one step further & represented being culturally sensitive to many communities. Thank you.

We have lived in Mullaloo for [---] years. We understand this name may now not be appropriate but it was for the grass trees it was named so surely it could be named for them such as Grass Tree Park. So many name changes are being made to accommodate the indigenous but why can we not have a relevant name for the vegetation that is part of our beloved park. The Grass Trees.

There's nothing wrong with the current name. The proposed new name is completely arbitrary and means absolutely nothing to 99.9% of people, including native Australians. This sort of pandering should be put to bed so that focus can be shifted to real issues. This proposal is part of a trend by radical activists to erase and rework Australia's history to fit through their own very specific ideological lens.

I work in the City of Joondalup with vulnerable families, many of whom are Aboriginal and experiencing ongoing impacts of colonisation. Culturally safe place names show commitment to reconciliation and are another opportunity to educate the broader community.

Enhances our cultures and is appropriate for the proposal.

Names like blackboy park belong in the past. We changed the name for the plant, most people call them grasstrees now so it makes sense to change the park name. It will help honour our first people instead of disrespecting them.

Very much overdue change.

A mark of respect and a nod to our deep culture

Changing the name would be damaging to the culture and history of Joondalup.

I'm very appreciative of the council to even take the initiative to correct anything that may be culturally disrespectful or inappropriate to any human being regardless of race or background It's an outdated name. We call the trees Balga now.

I am extremely disappointed in this council for wasting \$45,000 on this ridiculous consultation process. I don't give a [- - -] what the park is called as long as I can pronounce it easily when calling the cops or ambulance. I can't pronounce or care to remember the new proposed name. you should all be so ashamed that people in your shire are starving, sleeping in parks, having ridiculous amounts of black outs that could have used that money for a better use.

This is a respectful gesture that is more inclusive of First Nations people. I am fully in favour, and I congratulate the City for proposing this simple change.

**111892 74** | 85

I understand that the current name may be considered "outdated" by a few, but I don't feel that it would require a name change. This effort should be directed into more valuable endeavours like getting underground power so us residents don't have to endure another 60+ hour outage like we had last month.

Grass Tree Park is also an acceptable name

Blackboy was a name coined in a time that does not reflect the attitudes or beliefs of the people of Perth today. If a park name makes anyone feel subjugated or less than because of their race, it makes sense to change it to a name that we can all get behind. Perhaps it'd be good to put up a sign with information about Balga if people still feel that this plant is significant to the park. They are pretty special plants which Aboriginal people use in unique ways! Glad to see this change being proposed

Once again the city of Joondalup are pandering to be 'Politically correct'. Why do we need a park to be named after another Noongar word that has been 'chosen' by these external stakeholders who I doubt actually live in the area or use the park. With the millions of dollars you get from ratepayers, why don't you actually consult the community themselves and open the floor for name suggestions instead of trying to once again shove this agenda down our throats.

Blackboy is an offensive name, if the Original Land Owners want to change the name, let them. Please change the name. It's offensive to some and the City of Joondalup should re-name the park as it would demonstrate respect to the original landowners.

We need to stop being so 'woke' the park is named after the blackboy plant. Soon we will have to change the name of the colour black to be more sensitive

Im completely against it. No body is thinking of the park in a negative or racist way. Stop erasing history to line of the pockets of aboriginal consultancy firms of a park in currambine that no one ever had an issue with until there was a reason more than money to change.

I support the name chosen. The existing name is offensive to many and a change is a good idea.

Brilliant idea. Every time I go past or to the park (daily) it occurs to me that the name no longer works - on any level. There are very few grasstrees remaining (if that was originally the reason for the name) and if the name offends even one person then a change should be considered and I love the way that consultancy has been done. Time to change.

Blackboy Park or Grass Tree park seems appropriate.

I strongly agree with changing the name of the park from Blackboy to Koorlangka. I believe that using the name 'Blackboy' is offensive to indigenous people.

The current name is inappropriate in the 21st Century.

Blackboy Park assumes a racial context that was never intended, and in doing so, creates an issue where none previously existed. Instead of fostering unity, such changes risk deepening unnecessary division by forcing a modern reinterpretation onto historical and cultural references that were never about race. The name Blackboy has roots in the natural landscape of Australia. It was traditionally used to describe Xanthorrhoea plants, which are native to the region and have been known colloquially by that name for generations. The term arose from early settlers' observations of the plant's distinctive blackened trunk and grass-like crown, particularly after bushfires. There was never any racial intent behind the term—it was simply a descriptive reference to a well-known feature of the Australian bush. By changing the name, we erase this historical context and replace it with an assumption of offense where none was intended. This not only distorts history but also sets a precedent where names with innocent origins are retroactively reinterpreted in ways that divide rather than unify. For many local residents, Blackboy Park is a familiar and cherished name that carries historical significance. Changing the name can feel like an unnecessary imposition, especially when there has been no widespread or long-standing opposition to it. Community identity is built over time, and arbitrarily renaming wellknown places risks alienating residents rather than bringing them together. Is this really a priority when there is so much more to focus on?

Unnecessary, waste of time of money.

If you must change the name why does it have to be an aboriginal name? Why can't you name it after the beautiful birds we have here. Why not Magpie Park or Wattle Bird Park.?

**111892** 75 | 85

It's a progressive and appropriate change of name. The term "black boy" is considered offensive to many as a colonialist term. I applaud the move and hope the city continues to embrace and support inclusive practices.

My comments reflect driving or walking past the sign "Blackboy Park" for the [---] years I have lived close to it. I have never liked the current label, "Blackboy". No doubt there will be many who believe in heritage, legacy and the like. I expect those folk will disagree with the proposed change. As a Scottish born and bred whitefella, I have always cringed a wee bit at "Blackboy", but there will be some, not just First Nation people, who will be openly upset by the current name. So I adopt and promote an approach that I would call neighbourly...if the park label upsets some people, a name, a thing of little real importance in my life, then, of course, change it

Political correctness has gone so far the opposite direction. I suspect it is the white generation that has decided this is offensive to people of colour. It will change nothing but create confrontation. I am not white no more that 'black' labelled people are black. I am not offended by white board, whiteout, or whitewash. Is this request from a person of colour?

Please leave the name the same

I want to preserve my childhood history. Never did we associate the name with derogatory terms but simply a plant. Nobody cares about our 'history'

I am somewhat indifferent on the name change, but as a ratepayer, if a name change is required to be more contemporary or not to offend certain people or groups within the community, which on a case by case basis may well be warranted. Can we not come up with a simple solution and re-name the park to the existing street name? "Karalundie" or "Koolyanga" or "Balga" or "Laurel" I assume the existing street names are not considered offensive if they still exist. It would be simple, logical and cost effective. Easy to find and navigate and just be basic common sense. It might also preserve rate payers funds for the upgrade or addition to said parks, instead of paying consultants to re-name, which doesn't actually offer any tangible benefit to the everyday users of that park. In a final point, I assume Council undertook a broader heritage survey / consultation, prior to engaging consultants to determine what other local significance / cultural sensitivity there may have been nearby or previous uses of the land prior to it being a residential subdivision?

I have no problem with the name change even though the name 'blackboy' was most probably given the name by the indigenous population. What I do resent is that this name change has been discussed since 2019 and would love to know if us Joondalup rate payers will ever find out how much money we have paid and to whom to process this change.

I applaud the city of Joondalup for moving with the times and acknowledging the need for a name change. The choice is, keep the name and actively hurt people with the historical racism or change it and hurt no one at all. I know what my choice would be. There will always be those who think that history means more than change but I assure you this change will be in line with the rest of Australia which is slowly changing.

Don't cancel stuff like this, people are really getting over it

This change is long overdue and I support it fully

The black boy tree is the native tree that was planted there many years ago. Let's stop all this business of changing this name, that name & let things be.

If a name change is needed due to cultural sensitivities why not Grasstree Park? As a Shire with a large multi-cultural population, I do not think that one culture should have a larger input than any other culture when it comes to renaming in our Shire.

I think this is an excellent idea. It's important to make these changes in the community. First Nations people deserve our respect.

The park should remain Blackboy Park. Put the vote to the residents, public. They will decide.

A name change reflects pride in culture and place, connection to community and reconciliation. I think that it is well overdue, especially in our current climate where overtly racist and derogatory comments are on the rise. I think it is your responsibility as a Council to ensure that naming of locations is respectful to all, and does not send messaging to the public that racism and hate is supported and encouraged in your City.

Waste of time & money. Rather it be spent on making people remove rubbish from their frontage, making our roads look like slums.

**111892 76** | 85

It would be great to see the name change of this park for obvious reasons. In 2025 it just looks out of place and out dated, like something that should have been done already. I hope you can take into consideration that the plants are no longer called that either. My mum lives in the area and was suprised to know its current name. Thankyou [- - -]

I support the change of name as the previous one can be found offensive. It's an old way to express that is not in use anymore. In addition to that, I think naming places in local language brings back power and presence to the right owners of the land.

I find it hard to believe that in 2025, the park is still called Blackboy Park. It's offensive. There is no other way to describe it. It is a remnant of a time when it was acceptable to be outspokenly racist and we really need to move forward as a community. I wholly support the name change.

The term Blackboy is no longer politically correct or acceptable within our modern society

The current name needs to be consigned to history...

This shouldn't have even gotten to public comment. This is a park for children and all children should feel safe and accepted. The fact that it's even been called that in such recent times is not ok. We have known the term "black boy" was offensive for more than 20 years, and the normalisation of using such language and terms publicly allows space for the continuation of harm. The children that the name doesn't impact now will not be impacted by changing it to a culturally appropriate name. But for the children and families seeing that everyday, hearing the name used in passing, those kids need this change. Imagine the voices of the privileged overriding the safety of children for the sake of wanting no change. Change happens on much larger scales than this without public comment. Do the right thing

This park has been this name for along time why do u want. To change it for one am getting tired of all this pandering to a minority

We as a country do more than enough to recognise the indigenous, this renaming of things needs to stop. Stop listening to the minority

Grew up in Mullaloo - and played at this park regularly. Fantastic new name.

I do not agree with the premise for the name change even though Landgate state in the minutes of the OCM dated 10 Dec 2024 that it is "Supportive of removing names that are not aligned to community expectations and deemed offensive". The name in this case is Blackboy Park. The name is not offensive to me and is within my expectations to maintain existing street and other facility identifiers to reflect the development history of the City of Joondalup and the original Shire of Wanneroo. The agenda item also points out the the name chosen does not comply with the "Naming of Public Facilities Council Policy" in that it is not derived from the name of an adjacent boundary road and may cause confusion. The estimated cost to implement is estimated to be \$4,500. I feel this is a waste of money and not a true reflection of the cost of the whole process to date. What was the cost of the Nyungar Birdiya consultancy for example. I would not like to see further time spent on investigating other names deemed inappropriate such as Blackwattle Parade PADBURY, Blackbutt Drive GREENWOOD, Blackall Drive GREENWOOD, Blackboy Toilet/Changerooms 1/17 Balga Way MULLALOO, Blackfriars Road JOONDALUP or Blackpool Promenade ILUKA perhaps.

I was born in and grew up in the City of Joondalup and have many fond memories at this park and at the many parks and facilities in Mullaloo. I have always thought it a shame that this lovely public space has a name considered dehumanising to many of the Land's original inhabitants. The term 'Black Boy' refers to a servant according to Wikitionary - recalling Australia's dark history of indentured servitude of Aboriginal people as well as the Stolen Generations and their consequences. The term is considered derogatory by many Aboriginal and non-Aboriginal Australians like myself. I believe it would be a step towards unity and community harmony to adopt the new name.

I have no problem with the name change, it's well overdue. I do however question why this cost \$40,00.00, I think there needs to be a lot more transparency around that.

I am a long time resident of Kallaroo who frequently uses the park's facilities. It's always been Blackboy Park. This name has no social or racial connotations. As far as I'm aware it has not caused any offence. It's what this park's always been named and will always be known as even if another name is chosen.

Why?

111892 77 | 85

As a First Nations mother of three born and raised within the city of Joondalup on Noongar Boodja I 100% support this name change.

I cannot believe that the council has invested so much manpower (Money) in this endeavour. Are the residents in nearby streets offended? What is actually offensive about the name unless you think you are a victim? Simple ask the street residents how they feel about it and ask them to agree on a name. This could have been resolved at a neighbourhood BBQ in the park... This is a virtue signalling exercise that I doubt will improve the lives of any "first nations person". The people in that category that need real help are in the remote communities... where they don't even have parks. With Grass. Or signs that offend.

History is history. I do not want my rates money being used to change a sign, plus other documentation. That money should be used to improve, or replace something that is operationally malfunctioning, or build something new. I don't want it to be used to please somebody who is simply offended by something that has existed for years. If they are that offended, then they should go to another park! Thank you.

Silly you even have to ask

I think it's a fantastic idea, and strongly welcome and advocate any notion of further area/park names to be changed to include Noongar language.

It's the name of a park. It isn't racist towards anyone. If we keep changing everything very soon we will have to change the name of the colour black too. I'm all for respecting the aboriginal people but changing the park name to something no one can pronounce isn't the answer Keeping it very simple, it's just a name, there's no connotation to it, probably named because there were a lot of blackboys planted in the park

We should be using the language of the people who's land this, not the name colonisers attributed to it.

It's simply a name for a tree, leave it alone.

Whilst I agree the name change is warranted, has an influential member of the community been considered to have the park named after them ie for considerable contribution to the community? If it is changed to an indigenous reference, it will potentially be difficult to change again in the future. Just a thought for future planning.

So glad to see this park name being changed at last! The current name is a relic from a racist past that should go. Thank you for changing it

Change better for today's cultural mindset

No reason to change it. It's not offensive

This shouldn't even be up for debate. If something is wrong, just fix it.

The current name for the park is completely inappropriate

I support the change and always felt it a bit weird it was called this given that term is no longer appropriate.

Why does the City need to survey on this? Just do the right thing and change the name.

I am not a resident of city of Joondalup but as an Aboriginal resident of Perth, I believe this to be an important name change. The current name is offensive. The proposed name recognises and honours Nyoongar culture.

A simple way to demonstrate respect for Aboriginal people.

I think the name change is a great idea, reflecting a more culturally appropriate and contemporary approach to naming of landmarks in the area. Names which were previously acceptable may no longer be appropriate and CoJ needs to embrace moving with the times on this issue. I'll be delighted if the name changes.

Is Blackboy a racist term? I dont think so but if we have to change it to please a very small minority make it relevant. Grasstree reserve would be better. Realistically how many Noongar live in the area or visit the park? The council floated this idea in 2019. Stop flogging this proposal nobody wants.

Koorlangka is stupid. How did Noonga and you even get this - it'll be know as paedophille park!!! Grasstree park is better. What is the demographics of aboriginal living in Mullaloo- basically zero! We live [- - -] this park. How you do NOT consult us is plain rude. We pay the rates for goodness sake.

This is an excellent step forward and I encourage the council to adopt the Nyoongar language wherever possible.

**111892** 78 | 85

As a Social Anthropologist, now retired as [---] at the [---], I have spent more than [---] years of my career working with Noongar peoples of the South-West, particularly on the Carrolup story of the Great Southern. As a result of meeting regularly with Noongar people, sharing experiences, listening to stories, life histories, and aspirations, I appreciate fully how so many Noongar people wish to have past wrongs righted, to have their cultural principles acknowledged and valued, and to have the identity of Noongar Boodja both recognised and promoted. I therefore support very strongly the proposal to rename the Park. While 'Balga Park' would have been an accurate and direct translation of the current name, it may have created confusion with the nae of the suburb of Balga. Instead, the use of the Noongar term for 'children' is, I feel, a most appropriate means of encouraging participation the use of the Park by by emerging and future Noongar peoples.

People need to understand no ill intention was ever intended by naming it Blackboy Park and no offense is meant by the name even today. Remember one can not give offence one can only take offence.

Please change the name. Thank you

Shocked this is only happening now 2025, and that it needs public approval.

The name is fine, please leave it

this is a disgrace dont change the name

Indigenous children are some of the most vulnerable children in the world and have a higher percentage of child abuse soon them than any other race per head in the world. Naming the park after indigenous children in a park where no indigenous child could ever play due to the medium house price being well over a million dollars in the area is an insult to children victims and massively gaslighting a problem. Call a park where indigenous children play not privileged non indigenous Australians.

The existing name is inappropriate and culturally insensitive. It has historical associations with colonialism, enslavement, and derogatory references to Aboriginal people.

Not opposed to a name change, but it needs to be a neutral english name. Not a political one. I'm surprised the CoJ isn't using common sense on this. Yes, please give the park a name that isn't racist. I love the proposed name Koorlangka and its meaning.

This can't happen soon enough!! Respect to CoJ for progressing this matter so thoughtfully and carefully.

Waste of money and disappointed the money spent on this already by council and is as a woke agenda. Put money to areas and programs that actually need it. Shouldn't have to say this as expected by rate payers.

This nonsense of changing the name of places in n case it upsets a minority of people (not many of them would be ratepayers). Black is a legitimate colour. Would you want to change, say, Whitman park because it has a colour in it? Red Blue Orange etc are all colours in place names Do you want to change all these as well? When will all this nonsense stop?

I believe the name of Black Boy Park should remain unchanged.

Excellent initiative to use Noongar word for park.

Do not change the name

Love it. Glad it finally changing.

you guys at council need to worry about council stuff not name changing parks

Excellent idea! Fully support. I'm astonished that it wasn't done sooner.

This is an absolute waste of everyone's money. I grew up playing at this park. No one then or now ever thought of it as a racial thing.

You have only given one option for the change. How about change the name to actually someone who has been an active member of the city. Why just indigenous names. You have already chosen regardless of this feedback.

It's a no brainer, of course it should be changed. it's the year 2025, give the land the aboriginal name like it should and not a slur.

To change the name of Blackboy Park would be respectful and the right choice for the City. The name change is highly suitable for the park.

I believe this proposal to be in support of positive change for both the city of Joondalup and the wider community.

**111892** 79 | 85

Every public place should have a culturally appropriate name, chosen by the first people of the area. I 100% agree with this proposal

I have no plans bjection to a name change, but please, something more pronounceable! If not, leave as is. I do not support the proposed name as is. I spend a lot of time in and around Mullaloo.

Everyone knows it as blackboy park-including emergency services, who for the most expedient response to any emergency there would know it immediately, changing its name could literally be a life or death situation. It appears to be another waste of CofJ rate payers money to be going down this pointless and potentially life threatening pathway. Surely our money could be better allocated

#### Great idea.

A beautiful name with a beautiful meaning. Seeing the backlash and racist comments left by members of the public on various social media posts has been really heartbreaking and disappointing. I thought we were a better community than that.

When we know better, we do better.

Blackboy Park is fine There is no real reason to change it

It is wasteful and name is not offensive.

Please don't waste valuable funds on renaming initiatives. This money is better spent on public safety and infrastructure.

You mob are bloody idiots! Leave it and do something constructive, like how about sorting out the pollution on our shore lines.

It's named after native Australian Black boys with no racial intent at all! It's been this forever and is absolutely ridiculous for anyone to see this as racism and needing to change it to an aboriginal word meaning children! What park should be called children park. That's the most silly I've ever heard. Why should money be wasted in such a ridiculous form when there are multiple good uses taxes payers money could be used like changing the dirty sand the children play on whilst in the playground. Google black boy what comes up? A black boy tree nothing more nothing less. That's what this park stands for - nothing more nothing less

Why change something people are already used of and without being rude the proposed new name is a mouth full to pronounce

With the racist connotation for the name 'blackboy'..... I'm surprised the name wasn't changed years ago.

Has there been residents in COJ who have been upset over the current name and if so what are their reasons? It takes time and rate payer money for these changes so should not be spent unless is an urgent need.

Happy for the change!

Great idea, The current name is out of date. The proposed name is more appropriate and culturally sensitive.

Happy with new name.

If you want a culturally sensitive, inclusive name, this doesntvtranslate to it having to be Aboriginal. Tjis excludes anyone who is not aboriginal. Whats wrong with "childrens park" I mean, its the literal translationnof the Noongar name. Culturally sensitive doesnt mean eveytjingbhas to have an aboriginal name. The Bunbury bypass is a major case in point. White people will support sensitivities but less so further division.

Thank you

I don't have a problem with the existing name, but the new name is a good alternative.

The name of the park isn't offensive and doesn't need changing. Maybe the parks with white in the name can also be changed???

As a white non-indigenous Australian, I don't really think my input is relevant? Shouldn't Aboriginal, specifically Whadjuk Noongar people be the ones consulted? I was to support their preference, whatever that may be

I'm quite incredulous that we are given the option to want the name to remain the same. Are we in the 1950's? The new name is perfect.

Embrace Nyoongar language

We should be changing the names of parks etc to the local first nation people names.

**111892 80** | 85

I strongly support the name change of this park to promote inclusivity and respect for all. In this case, the current name of the park can be seen as offensive to our Traditional Owners of the Land and I actually think that a name change is long overdue. It is important for us to recognise that this language is no longer appropriate and move with the times.

Just change the name!

no point changing a park name just an unnessary change probs to charge us more tax dollars xx It's appropriate as thr name 'Black Boy' can be offensive and also a name change acknowledging traditional owners names and places aligns with Reconciliation.

Well over due for a name change and proposal should go ahead. How disgusting it has been kept this long as we should know better as the years have gone past. Proves this was not an "over sight". Give the original or new name picked by the people who were there before colonists come aboard with these stupid names and thought processes.

It's a respectful to our local mob to change the name. I believe It's the right thing to do.

Koorlangka is a lovely name with a beautiful meaning. It would be wonderful if the City of
Joondalup is able to rename this park to Koorlangka to reflect the wishes and spirit of the
original local Aboriginal people and to celebrate the joy of children, childhood, play, nature and
adventure.

The history of settlers is being eroded by the liberal obsession with changing the names of places to non English names. Whilst we recognise aboriginal history, this constant drive to change names is not only a waste of money, but insulting to those of us with a settlers history. Just do it

Great initiative and more inclusive.

No valid reason to change the name. Is named after a tree and easy to pronounce. Ridiculous waste of time and money

I've lived in and around City of Joondalup and City of Wanneroo for [---] years. The electorate of 'Moore' is an anglicised version of Nyungar Mooro, reflecting the 70,000 years moort boodja (family runs) of this land, which stretch from Swanbourne up to Mindarie (actually Mindaree, Mindarhee). As a white fellar, not only do I feel the blackboy name is inappropriate and insufficient, it saddens me that this has allowed to be the case for so long. Changing this name is the right thing to do. The name is not only inappropriate for its racial implications, but is compounded by the fact that it reflects the ignorance of my fellow white persons to not recognise the Xanthorrhea plant as the Nyungar name Mia/Mya, or simply "grass trees".

I would prefer it be renamed to the new name given to the Black Boy trees.

When they were built or in thiisNo i think not everything named like that requires nenaming becase it is just a seat in a part not really super important. Most people would walk right past it without noticing.

As a white man black boy is not offensive in anyway shape or form,

They are also known as balga grass plants, which derives from the word balga in the Noongar language of south-west of Western Australia, particularly for X. preissii.[14] Its meaning is "black boy"

i Was born here Both parents born Here My four grandparents born and buried here My eight great grand parents born here and buried here This list goes back to first fleet I am connected to country by birth and death I find all these changes extremely insulting to my heritage Yes virtue signaling at its finest. Yes the white man can name something and keep it

I think this is a great initiative and fully support it

We have changed so many names to incorporate the aboriginal language, let's change it to something other than the Minority of language spoken and give it an English name other than black boy, maybe grass tree,

Please spend all this money on something more needy instead. It's such a waste of money and where does it stop? We'll be changing the name of everything soon .....'Whiteman Park', 'white wine', 'Black Mirror' (tv prog), 'blackboard' 'white sauce' 'black bear' 'black panther' 'white rose'. Maybe even 'red rose' or 'bluebottle' will be next. Someone's always going to be offended!!! What if you live in 'Godshill' in Surrey and you aren't religious? How about 'Blackpool' in England or the 'Black Forest' in Germany? It's all going too far and is actually having the opposite affect to what is intended, as it's getting people's backs up. Especially when there is this amount of money involved, that could be spent on healthcare or safety. Maybe saving lives.

**111892** 81 | 85

Leave things alone. All of this changing names is perpetuating division not assimilation

Great change! Far more appropriate for a modern city. Can you please turn off commenting on the social media post.

New name too hard to pronounce and no one will even call it that. It's a waste of money to change it and that's the name it's always been.

I support the name change to reflect the noongar name.

Out of respect for First Nations people I support this change. We need to do better and this is a tiny step towards that. Anyone with a brain knows this is the right thing to do. And really unless you're a First Nations person you shouldn't really get a say. I just wanted to show my support. I hope this proposal gets passed.

Why does council consider the name no longer valid? Resources and rates dollar should be spent on more important and urgent issues.

Thank you for taking one more step towards a more equitable community where racial slurs are not given a public platform.

Please make this change. At least to capture the language

I prefer the name be left as it stands for the name sake of it, it is known to all locals by that name and the notion to change seems to be for no good illustrated reason.

Just leave things alone. It's a waste of money changing names for no good reason.

The new park name is so much more respectful and acknowledges the traditional custodians of the land.

I believe it would be best to rename the park for obvious reasons.

There is nothing wrong with Blackboy park.

I fully support the proposed name change. As I see it, there is nothing to lose from this name change and everything to gain. The name Blackboy is now irrelevant as the plants referred to are no longer called that. In addition it can be seen as outdated and even offensive The new name is contemporary, interesting and reflects a modern sophisticated City of Joondalup that embraces its place in WA both geographically and historically.

Nothing other than to say it's time. We need to move on from our colonial and racist roots.

I think it's a great idea and I hope the council approves this name change. It's a lovely park, no matter the name, and a name change to have an aboriginal meaning is healing and inclusive. Hopefully this will be approved and the racist commentary will be ignored.

Please change it. The current name is obviously inappropriate and racist.

Should have happened long ago

It is one very small positive step in the process of reconciliation with our First Nations People.

Long awaited needed and necessary change as part of our reconciliation with traditional owners.

It's time for change the time is now

Dumbest appropriation of council funds to change the name of a park, signage, directions and websites to reflect this.

Stay culturally rich. Stop the white washing

'Blackboy' is only offensive to those who seek offense in everything they see. A park named 'Children' park will have every paedophile in the country lurking behind every tree in the park.

Fantastic way to introduce Noongar vocab into the community and right a wrong!

To pay due respect and use the correct terminology it's 2025

There are many places, things etc. in our world which have colour and/or gender in their name. To me they are not offensive if they have not been named to be derogatory or similar. Such is the case with blackboys, named after their blackened trunk. Whiteman park is another example and it would seem pointless to change that also.

The current name is no longer appropriate and I'm glad that the City is taking action

Renaming it to an Aboriginal word is the least we can do for the indigenous population. And the few words that can have racist connotations need to be removed from signs and our lexicon altogether.

I have grown up in mullaloo and have known this as blackboy park all my life. I don't agree with changing the name.

Could you make the new name the indigenous name for the plant?

**111892 82** | 85

The Park is named after a plant it's not offensive any any way. Why do we need to change everything to appease these people. We should be spending money and time on more important things than this. What is the world coming to we now to everyone to keep the happy. I believe the name should stay there been no issues until now.

Blackboy Park name should stay as it's been named for over 50 years without no problems or offensiveness, therefore the name should stay. I would say to these so called offended people what is your problem? Are Indigenous people ashamed of their colour or being recognised by their colour, or is it more likely that some white people carry guilt of white privilege.

-Not everything that is newly named or renamed needs to be named after something aboriginal. I fully support changing the name as I understand the offensiveness of it currently, but make it something normal. Im not racist, I have no issues with aboriginal culture at all but it doesn't need to take over the names of everything like it seems to slowly be doing.

Great Idea, please do this.

This was selected due to the nature of the plants (black boys) and i don't think it should be changed based on woke culture. Mullaloo has never had an issue with this park name until now and i don't think it will effect anything in the future.

I grew up in a small country town in NSW and indigenous community beautiful people, lovely people, brought up in British brought up to be respectful to all people. Didn't see them as different they were part of the community. World famous opera singer on radio and disappointed in the Voice outcome don't claim the own the land we were the first inhabitants and we want to be recognised and respected. A lot of church groups were anti the Voice and I was surprised brought up Christian taught to love thy neighbour. I do like the indigenous name they chose and the word black carries cone - don't see the colour I don't see the colour I see what is in their hearts. I am a retired Academic and I read articles what the children were called this at school. Just be respectful. There is so much division in the world. It is important we do nice things for people. [provided over telephone]

The name blackboy which used to refer to a grass tree, was deemed inappropriate years ago. I find the name of this park is insensitive and upsetting to indigenous people and also the wider community.

It's 2025 we absolutely need to change the name of this park

The park should keep it's traditional name Blackboy to reflect the history of the area.

Dear Council, I am happy for the name to be changed if it is offensive to people. However, I do not support the name chosen. I think a name that aligns/themes with the plant Xanthorrhoea is more appropriate. My suggestion would be "Grasstree Park". Koorlangka is difficult to pronounce. It translates to children. I do not have children as I couldn't. I am sure that many in our area do not have children for different reasons. Therefore I am offended/sadden it's proposed to be called "Children Park". I think Grasstree Park is neutral for everyone. It's easier to pronounce as well. Thank you for reading my comment.

The word blackboy is clear and resonates with everyone's memory. The new name has no relation to anything in our common life. The Park will not be recognized and probably not used. We also thave to see that more and more residents are form countries that do nor have a positive or negative relation with Original Australians. They cannot understand why we would choose a name from a language which is not understandable to them, (my [- - -] Japanese, my neighbours (Indian and Chinese) wonder why this proposal has been made. Why would we make things that are clear unclear? And in the end does that new name really help to improve the relation between the Original Australians and the 95% Non Original Australians, 25% of them residents from non British background? Whom do we really serve with that change?

I strongly support this proposal. The language used to name the present park is outdated and considered offensive by many Indigenous people. It is important that the City and its residents listen to marginalised groups and take action to make positive change.

It's a good initiative, please understand it is the right thing to do, to change the name to one that is more respectful.

Why change it? Your stated reason is garbage. BUT if you are going to change it why not change it to Balga Park. Same name but in local language. It amazes me that we won't use indigenous names for indigenous plants. I bet that your council now refers to Balgas as grass trees because you are so racist that you don't want to use the original name. I know other mobs also have their own name for the Balga. Any indigenous name is preferable to grass tree

**111892 83** | 85

The current name has a negative connotation that might have already or has the potential in the future to cause upset, particularly to members of the aboriginal community. If the simple act of changing a park name can avoid this upset then it makes sense to me to change it.

Keep the park name as it's not offensive, things are getting out of hand with all the political correctness

I support the decision to rename the park. However, I would love to know who originally proposed the change and the course of action that entailed? Did you offer the traditional owners of the land \$40,000 to spend as they see beneficial to the indigenous community, or did you decide to change the park name and then pay the various traditional owners their consultancy fees?

I am happy that we change the current name, but please consider other names that we could pronounce.

I feel it is appropriate to change the parks name.

Very good idea to rename this park. Now that we know better we should do better.

Rate payers money better spent elsewhere than this. I don't believe it holds any negative connotations, only some history we can share with our children.

Why waste money, time and effort. Just leave it as it is.

Waste of rate payers money and council time. Blackboy relates to the plants in the park and has been its name since it was established, why it only now garners attention is thought provoking. If Aboriginal purple were offended then perhaps there was no need to pay a corporation hefty sums to deliver a new name, should have been renamed out of good will without the financial burden. Again a complete waste of ratepayers money.

[multiple submissions] The ratepayers money spent on deciding on a new name is a waste and excessive. The process of this survey to assess if residents want a name change should have been completed before spending money to cost a new name. The proposed new name is difficult to read.

Grew up my whole life in the City of Joondalup and never knew we had a pretty racist name for a park. Definitely think it should be changed, and the new name is very beautiful.

There is no need to go through and change every single name that may or may not offend someone, it was once the name for these plants and no more. Never meant to be a derogatory name and suits the park well given its range of grass trees. However I believe no matter what the response the COJ will change it anyway

I find it frustrating that my heritage is being overlooked in these matters. It's almost like past mistakes (and they were mistakes) must mean that all things and places my kids and I grew up in are forced to change their names. It feels like political change for change sake. Certainly use indigenous names if you wish for future parks and reserves etc but it's hard to explain my sense of history to my grandchildren when I have really no knowledge of all the changed names ...Hard to explain we played in Black Boy Park with our kids etc. "where? "Respect is very important but where does it stop. Kings Park has always been Kings Park. Not changed when we had a Queen. Similarly His Majesty's theatre. Please keep our sense of history. Or we won't know where we came from. Thank you

Money needs to be spent elsewhere

Name change is a great idea 🙂

I'm shocked that this hasn't been renamed already!

I am shocked that bb has remained as the name for this long.

I was actually shocked when I discovered recently that the park name had not been changed already!

Yes change the name. My family and I love the integration of noongar culture into Perth suburbs I support the renaming of this park for a more inclusive name that doesn't ostracise communities or have a history of racism and colonialism. Always was and always will be Indigenous peoples land. To change the name would be to acknowledge past hurts and signify a time of change and unification, where we love and uplift one another as a collective. Thank you for considering the name change, and I hope very much that the people of WA will take this opportunity, albeit small, to prove our progress as a country.

It seems like a reasonable and well reasoned proposal. I like that the proposed park name teaches me a new word.

**111892 84** | 85

I think the name change is a great idea, I didn't grow up calling the trees blackboys, its time for the name to be phased out. I like the new name and its recognition of incorporating indigenous culture in our parks and suburbs.

I think it's a great idea. Incorporating traditional owner words into names of parks is a positive step to reconciliation.

i like the proposed name! :

Wonderful to see this finally happening. About [---] years ago when I was still working at ECU as a [---] embedding Aboriginal cultural heritage throughout the university and wider community, I had an in-depth conversation with a [---] from the City. I shared with her a timeline narrative that I use with audiences explaining when, why and how the four main names for this plant came to be. After I share this story, there's not too many people who disagree with a change or continue to use Blackboy. These are amazing plants that are unique to Noongar Boodja and we should all celebrate this and cherish them. If I was to offer a learning perspective on this name change, I would replace it with Balga and share the narrative with all who engage with the park so that the term Blackboy is not done away with without any education as to why, other than its deemed not appropriate any more. With thanks, [---]

If the name is offending or hurtful to a group of people in our community, I support changing it.

[- - -]

I agree with the proposal and think the new name is more respectful of the indigenous people of the area

The new paek name does not reflect all users of the park. It's a more common sight to see members of the community with their dogs engaging with each other and families having gatherings. It is more than just a 'childrens' park. It's more for the community and this should be reflected in its name or just keep it the same.

Stop wasting time and money. There is nothing wrong with the name.

The current name is disrespectful, why not change it? Evolution and enlightening is what it's about. To those who aren't too ignorant to learn

There seems to be an obsession with changing English named areas to aboriginal language names. We live in a united country all your doing is causing divide, most people don't want every place renaming to an aboriginal name - I don't speak aboriginal so why would that name have any meaning for most of the public.

Good call.

**111892 85** | 85

Submission (summarised – not verbatim)	City response
City should consider a different name for the park (especially "Grass Tree" or "Balga")	The name 'Karalundie Park' was recommended to Council's meeting on 16 July 2019 as the name of an adjoining street. This name was not supported by Council. Instead, Council decided to seek advice on an appropriate Aboriginal place name, which resulted in the name "Koorlangka Park" being recommended. It is noted that 'Balga' is not supported by Landgate as the name is used in other areas.
"Blackboy" is offensive/outdated/derogatory/racist	Noted.
"Blackboy" is not offensive/is the name of a plant/is a good name	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
Changing the name is respectful/appropriate/inclusive/welcoming	Noted.
Changing the name is unnecessary/no reason to change	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
City is censoring the word "black"/"black" is not offensive	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
Support the use of Noongar language for the new name	Noted.
Prefer a non-Aboriginal word for the park name	Council's decision on 16 July 2019 requested the City to seek further advice on appropriate Aboriginal place names to replace the current name of Blackboy Park.
"Koorlangka" is difficult to pronounce/too generic/offensive	The name "Koorlangka" was recommended by the Aboriginal-led consultancy engaged by the City in accordance with Council's decision on 16 July 2019.
Changing the name is overdue/a long-time coming	Noted.
Changing the name is historical revisionism/is removing "white" history/is insulting to the local community	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
Changing the name supports the safety of Aboriginal children (especially from derogatory slurs/intimidation)	Noted.

Submission (summarised – not verbatim)	City response
Changing the name is "woke"/"politically correct"/is pandering to a minority	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
Changing the name encourages reconciliation/better relations with Aboriginal people	Noted.
Changing the name does not help Aboriginal people/is tokenistic	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
The proposed name is meaningful/a good choice	Noted.
"Koorlangka" does not represent the local community/Aboriginal people should not get to decide the new name	Council's decision on 16 July 2019 requested the City to seek advice on an appropriate Aboriginal place names.
It is good/helpful/the right thing to do to consult with Aboriginal Elders	Noted.
Changing the name is a waste of money/City should not have paid an Aboriginal consultant	The expenditure of funds is in accordance with the budget and operational expenditure set and endorsed by Council.
There are no downsides/the proposal hurts no one/is a minor change	Noted.
City should not be changing place names/City is censoring "white" names	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
Would like to see other parks/spaces/renamed also	Noted.
Changing the name could trigger further name changes/City should "draw a line"	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name.
City should not have consulted the community on the name change/consultation has encouraged racist rhetoric	Consultation with the community is a requirement of Landgate for any proposal requesting the renaming of an approved name, in accordance with the <i>Policies and Standards for Geographical Naming in Western Australia</i> .

Submission (summarised – not verbatim)	City response
"Koorlangka" is divisive/not appropriate for the whole community	Council's decision on 16 July 2019 requested the City to seek advice on an appropriate Aboriginal name to replace "Blackboy Park" resulted in the name "Koorlangka Park" being recommended.
Local community is majority white/there are not many Aboriginal people in the area	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate.
Changing the name will ruin history/memories of the park	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate.
Educating people about the past is important	Noted.
Suggest using both the current name and the new name (especially on signage)	Dual naming using an approved official Aboriginal and non-Aboriginal name is possible under Landgate policy. However, in this instance, Council's decision on 16 July 2019 requested the City to seek advice on a new Aboriginal place name to replace the current name, due to the current name being considered inappropriate.
City has better things to do than changing a park name (various examples/suggestions provided)	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate.
Consultation is a waste of time/decisions have already been made	The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate.

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#### 14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

Nil.

#### 15 URGENT BUSINESS

Nil.

#### 16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

## 16.1 NOTICE OF MOTION NO. 1 - CR ROHAN O'NEILL - PRIVACY AND RESPONSIBLE INFORMATION SHARING

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Rohan O'Neill has given notice of his intention to move the following Motion at the Council meeting to be held on 27 August 2024:

That Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.

#### **REASON FOR MOTION**

Understanding how data is stored and used is crucial for any community in today's digital age. As individuals and organizations increasingly rely on digital services, the amount of personal and sensitive information shared online has grown exponentially. This data, ranging from basic personal details to complex behavioural patterns, holds immense value for various stakeholders, including businesses, governments, and malicious actors.

Several weeks ago, a linkedin post on the City of Joondalup's page made statement in relation to the city working with the ECU on some data collection exercises that were going to be occurring.

This caused several of the residents of the City to become slightly concerned with the statement.

Upon communication with the CEO, Mr James Pearson it became clear that the post had not been intended to mean the way it was read by the residents of the city. However, by the time the true intent of the program was released to the public to clarify what was actually occurring it had already caused the residents of the City of Joondalup to question what was happening to any Data that was collected by the City and what was its intended uses if any.

It is for this reason that I'm asking the CEO to prepare a report on the City's approach to privacy and responsible information sharing.

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I'm asking this from the city in the hopes that it will address some, if not all of the residents concerns in relation to how the information that is collected is used within the confines of the City of Joondalup.

My reasons for this are as follows.

First and foremost, awareness of data storage and usage practices empowers individuals to protect their privacy. Personal data, if mishandled or accessed by unauthorized entities, can lead to identity theft, financial fraud, and other forms of cybercrime. By understanding where and how their data is stored, community members can make informed decisions about the platforms they use, opting for services with robust security measures and transparent data practices.

Secondly, knowledge of data practices fosters trust between the community and the City.

Organizations that are transparent about their data handling processes are more likely to gain the trust of their users. When people understand how their data is being utilized, whether for improving services, targeting advertisements, or other purposes, they can consent to these practices more knowingly. This transparency also holds the city to account, encouraging them to adopt ethical data handling practices and to prioritize user privacy.

Furthermore, understanding data usage has significant implications for broader societal issues. Data can be used to influence public opinion, manipulate behaviors, and even impact democratic processes. Awareness of these potential uses helps communities recognize and guard against misinformation, targeted manipulation, and other forms of digital exploitation. Educated communities are better equipped communities.

In an era where data breaches and leaks are increasingly common, knowing how data is stored and the security measures in place can mitigate the impact of such incidents. Communities that understand the importance of data encryption, secure storage solutions, and the principle of data minimization can advocate for and adopt best practices to protect their information. This proactive approach not only reduces the risk of data breaches but also ensures that, if a breach occurs, the amount of exposed data is minimized.

Finally, understanding data storage and its usage is essential for fostering innovation and competition in the digital economy. When communities are knowledgeable about data practices, they can choose to support businesses and technologies that prioritize user privacy and data security. This demand drives innovation, encouraging the development of new solutions that better protect personal information while still offering valuable services through superior data practices.

In conclusion, it is imperative for communities to understand how their data is stored and used. This knowledge empowers individuals to protect their privacy, fosters trust in digital services, guards against societal manipulation, mitigates the impact of data breaches, and drives innovation.

As we navigate an increasingly data-driven world, informed communities are better equipped to ensure that their personal information is handled responsibly, ethically, and securely.

It is for these reasons that I hope Council will support this notice of motion.

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#### **OFFICER'S COMMENT**

The City has processes in place to manage the secure storage and appropriate use of data.

The City is working with the Office of Digital Government within the Department of the Premier and Cabinet which is leading reforms on privacy and responsible information sharing (PRIS). The Office has published a readiness plan and checklist to assist state agencies and local governments, including the City, to prepare for new legislation.

This includes key actions which relate to the collection, handling (protection) and storage of personal and sensitive information – and will be implemented via the development of, or updating of internal processes and documentation, including relevant Council policies.

The City has appointed an officer to lead and drive the privacy and responsible information sharing implementation project, assisted by a project team, and includes progress reporting via the Council-endorsed 2024/25 Corporate Business Plan.

In regard to the ECU research which was the subject of a post on the City's LinkedIn page, the City has sponsored research by ECU, following an approach from ECU to conduct research which would benefit residents of the City through improving an understanding of how to more effectively promote the City as a destination. The ECU research has the approval of the ECU Ethics Committee and the City will not collect or store data as part of this sponsorship.

The City will only partner, sponsor or work with an external party that collects data in instances where it is certain that data collection is managed in an appropriate manner.

The request for a report can be supported.

COUNCIL RESOLUTION (Resolution No: CJ229-08/24)

MOVED Cr O'Neill, SECONDED Cr Kingston that Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.

The Motion was Put and

**CARRIED (10/0)** 

In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

Against the Motion: Nil.

#### ATTACHMENT 12.8.1

# **Action Register**



### Search Criteria

Showing Completed Items: Yes

Include Items Completed From: 1 May 2025

Generated On: 11/06/2025 4:25 PM

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
	Audit and Risk Committee	2.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION		Action from Minutes - Report Request - Audit & Risk Committee - 1 March 2022  Risk Management Process: Cr Fishwick requested a report on the risk management processes undertaken by the City, particularly when upgrading parks or the installation of basketball pads.	17/10/2023 Report currently on hold awaiting outcome of the proposed guidelines for community basketball facilities from DWER.  08/10/2024		
	Major Projects and Finance Committee	1.11	ITEM 2 - STATUS REPORT ON CITY FREEHOLD PROPERTIES PROPOSED FOR DISPOSAL AND POTENTIAL CROWN LAND ACQUISITIONS	Not yet started		24/03/2025  Due to current project priorities, investigations regarding the potential acquisition and optimisation of Lot 2277 (15) Selkirk Drive, Kinross and Lot 14564 (5) Ascot Way, Currambine have been deferred to July 2026 however, these investigations can be initiated anytime bore this date if resources and circumstances allow.  During the MPFC of 21 July 2021, EMs noted the investigations into the potential acquisition of part of Lot 14077 (40) Warwick Road, Duncraig were discontinued - this part of the action is now closed  24/03/2025  Due to current project priorities, investigations regarding the potential acquisition and optimisation of Lot 2277 (15) Selkirk Drive, Kinross and Lot 14564 (5) Ascot Way, Currambine have been deferred to July 2026 however, these investigations can be initiated anytime bore this date if resources and circumstances allow.  During the MPFC of 21 July 2021, EMs noted the investigations into the potential acquisition of part of Lot 14077 (40) Warwick Road, Duncraig were discontinued - this part of the action is now closed	14-07-2026	
	Ordinary Meeting of Council	1.3	C125-11/21 - NOTICE OF MOTION NO. 1 - CR MAY - PROVISION OF BASKETBALL FACILITIES	Completed	Action from Minutes - Report Request - Council Meeting - 16 November 2021  That Council:  1 REQUESTS the Chief Executive Officer to investigate and prepare a report on the best location for the provision of a basketball pad at one of the following parks in Craigie: a Otago Park, Craigie; b Camberwarra Park, Craigie; or c Albion Park, Craigie;  2 REQUESTS the Chief Executive Officer to investigate and prepare a report on the provision of a basketball pad at one of the following parks in Kallaroo: a Whitfords-West Park, Kallaroo; or b Bridgewater Park, Kallaroo;	23/10/2023 Following Council's decision regarding the provision of a basketball facility at Braden Park, Marmion (CJ133-08/22 refers), this report is on hold enabling the consideration of the DWER Guidelines on basketball facilities in public open spaces.  08/10/2024 At its meeting held on 17 September 2024 (CJ237-09/24 refers) Council resolved as follows:  "2 REQUESTS the Chief Executive Officer to prepare a report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities;  3 Subject to Part 2, should the DWER guidelines not be released or publicised, REQUESTS the Chief Executive Officer to prepare		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Bridgewater Park, Kallaroo or Whitfords-West Park, Kallaroo in the context of the Youth Outdoor Recreation Strategy and Business Case for Interconnected Mountain Bike Trails.	a report on the development of a policy or guidelines for the management of community basketball facilities."  Progress of Parts 2 and 3 above will be reported on under resolution CJ237-09/24. The policy or guidelines will guide the provision of basketball facilities within the City.		
	Ordinary Meeting of Council	1.4	CJ185-12/21 - INSTALLATION OF UNDERGROUND POWER AND LED UPGRADES	In Progress	December 2021  8 REQUESTS the Chief Executive Officer to prepare a business case detailing: 8.1 Converting an area to smart-metered, LED City owned streetlights; 8.2 Converting an area from overhead power lines to underground power including the installation of smartmetered, LED City owned streetlights.	The City has commenced the development of a business case as requested by Council. To inform the options identified, the City included two projects, being STL2140 Relighting Dampier Avenue, Mullaloo and STL2142 Relighting of Venturi Drive, in the 2023-24 Capital Works Program and the draft 2024-25 Capital Works Program to convert two small areas to smartmetered, LED City owned streetlights. The purpose of these projects is to develop a handover process between Western Power (current owner) and the City of Joondalup. Western Power has now indicated that they are no longer supportive of handing over these assets to the City. The City is currently reviewing the assumptions underpinning the business case.  26/02/2025 Following the approval of the WALGA Power Purchase Agreement by Council at its meeting held on 25 February 2025, the business case will be updated using these new tariffs to determine the most viable option to be progressed.		
	Ordinary Meeting of Council	1.5	C56-05/22 - NOTICE OF MOTION NO. 2 - CR CHRISTOPHER MAY - MITCHELL FREEWAY WIDENING WORKS	In Progress	May 2022  5 REQUESTS the CEO to prepare a report regarding adopting the position of supporting the retention of all existing land between the Mitchell Freeway and residential areas, acting as a buffer, and encourage Main Roads WA to adopt the efficient use of land minimising the footprint of future infrastructure such as cycle paths and noise walls to preserve vegetation;	O6/11/2023 The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Council in 2024.  O5/06/2024 The City is continuing to work with Main Roads WA (MRWA) during the Mitchell Freeway widening works in an attempt to retain as much as possible of the existing vegetation and to agree on a revegetation plan post the completion of the civil works.  21/05/2025 A report on Protection and Enhancement of Native Vegetation by External Agencies is being prepared for consideration by Council during Q1 of 2025-26.		
	Ordinary Meeting of Council	1.6	CJ133-08/22 - BRADEN PARK BASKETBALL FACILITY	Completed	Action from Minutes - Report Request - Council Meeting - 6 August 2022  4 REQUESTS the Chief Executive Officer to investigate alternate age appropriate infrastructure for Braden park and report back to Council for its consideration if noise compliance as per Part 2 above cannot be achieved.	18/10/2023 Report currently on hold pending the outcome of the proposed guidelines for community basketball facilities from DWER.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
	Ordinary Meeting of Council	1.7	C150-12/22 - NOTICE OF MOTION NO.2 - CR CHRISTOPHER MAY - PEDESTRIAN ACCESSIBILITY	Completed	Action from Minutes - Report Request - Council – 13 December 2022  MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN C150-12/22 NOTICE OF MOTION NO.2 – CR CHRISTOPHER MAY – PEDESTRIAN ACCESSIBILITY  That Council:  That Council REQUESTS the Chief Executive Officer to prepare a report on options to consider a Pedestrian Accessibility and Amenity Improvement Program within higher density areas, particularly infill (HOA) areas, considering the following:  1 Missing footpath connections and pedestrian refuges on distributor roads leading to neighbourhood centres, parks, high frequency bus routes and other amenities;  2 Footpath width in areas considered to have higher pedestrian usage – such as outside of major parks/sporting ovals, schools and neighbourhood centres;  3 Analysis of what additional budgetary impact to prioritise additional footpath and pedestrian infrastructure within high density areas would have.	Report currently being prepared for Quarter 3 of 2023-24.  30/04/2024  Report rescheduled to Quarter 1 of 2024-25 due to resourcing		
	Ordinary Meeting of Council	1.16	CJ149-09/22 Petition in relation to Extension of Animal Exercise Areas in Hillarys	In Progress	Action from Minutes - Actions - Council - 20 September 2022  That Council:  3 REQUESTS the City to undertake a holistic review of its anima exercise areas and develop a framework to guide the planning, identification and delivery of animal exercise areas to be presented to Council by June 2023;	A presentation was made and workshop held with Elected Members at the Strategy Session on 6 June 2023 to seek their feedback on community expectations, dog exercise parks and the proposed way forward.  The first step in developing a Dogs in Public Open Space Strategy is to seek the views of the residents via a City-wide consultation. The City is currently preparing a consultation package which will be circulated to Elected Members and then residents. The results will then help inform the strategy which the City is aiming to provide to Elected Members during the third quarter of 2023-24.  05/12/2023  The City proposed the inclusion of a Dog Management Plan in the Corporate Business Plan 2023 – 2027 to provide transparency regarding the development of this Plan which will provide clear direction to the City and confirm the position of the City on dogs in public open spaces.  At the Council meeting held on 28 November 2023, Council under item 12.9 was requested to consider the inclusion of a project and milestones for the development of a Dog Management Plan within the City's Corporate Business Plan 2023 – 2027 which Council subsequently endorsed.  In line with the adopted milestones by Council, the City is currently preparing a specification and request for quotation for the engagement of a specialist consultant to assist the City in the preparation of the Plan.  16/04/2024  In line with the adopted milestones by Council in the City's Corporate Business Plan 2023 - 2027, the City has appointed an external consultant to assist the City in developing a draft Dog Management Plan.		

								Completed
Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	(Overdue)
						In line with the Strategic Community Reference Group (SCRG) adopted work plan, the development of a draft Dog Management Plan is scheduled to be considered by the SCRG at its meeting on 27 May 2024.  19/06/2024  SCRG Meeting held on 27 May 2024. Meeting 1 Report — Dog Management Plan available on the City's website - SCRG-2024-Meeting-1-Outcomes-Report.pdf (joondalup.wa.gov.au)  08/10/2024  The City has prepared the consultation material to undertake community consultation as per the endorsed milestones for the development of a new Dog Management Plan within the Corporate Business Plan.  27/11/2024  Two stage community consultation to inform development of the Dog Management Plan commenced:  • A random telephone survey of 600 City residents from 4 November to 13 November 2024.  • A standard consultation open to all City residents and the wider community from 14 November to 11 December 2024.  18/03/2025  The City received in excess of 3,000 responses for the online community survey, the outcomes of which will be presented to Elected Members at the Strategy Session scheduled for 6 May 2025.  29/04/2025  The City will present the consultation outcomes and proposed way forward to the Elected Members in quarter 1 of 2025-26.		
	Policy Committee	1.6	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	-	Action from Minutes - Report Request - Policy Committee - 3 August 2020  An elected member called for a report on the review of the City's Naming of Public Facilities Policy.  Refer to RPC03944	24/11/2023 A review is being undertaken for presentation to a Policy Committee meeting at the beginning of 2024.	25-03-2025	63

Meeting Date	Desument	Item No.	lán-m	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
meeting Bate	Document	ileiii No.		Otatus	Action (required	(CJ326-12/24 refers). The proposal will be advertised for 30 days in early February 2025.  25/04/2025 A report on the renaming of Blackboy Park, following public consultation, will be considered at the May Council meeting  21/05/2025 A report on the Naming of Public Facilities Policy is scheduled to be presented to Policy Committee in November 2025.	Due Date	(Overdue)
19-09-2023	19 September 2023 - Ordinary Meeting of Council - MINUTES	16.9.1	13.1.1 - CONFIDENTIAL - BURNS BEACH FOOD AND BEVERAGE FACILITY OPERATOR - EXPRESSION OF INTEREST (WARD - NORTH)	In Progress	The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ191-09/23)  MOVED Cr Hill, SECONDED Cr McLean that Council:  1 NOTES the information provided by respondents to the Expression of Interest for the operation of the proposed food and beverage facility at Burns Beach and the assessment by the Evaluation Panel contained within this report;  2 DETERMINES that Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gastevski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co) are the Stage One preferred respondents for the operation of the proposed food and beverage facility at Burns Beach;  3 REQUESTS the Chief Executive Officer to invite Stage Two detailed proposals from Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gastevski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co);  4 REQUESTS the Chief Executive Officer to provide a further report to Council at the conclusion of the evaluation of Stage Two detailed proposals.  The Motion was Put and CARRIED (12/1)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Logan, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson.  Against the Motion: Cr Kingston.	02/10/2023 The resolution was noted and a report on the progress is intended for March 2024 Council.  10/04/2024 The second stage request for detailed proposals is scheduled to commence in quarter two of 2024. A report will be presented to	30-06-2025	
20-11-2023	20 November 2023 - Policy Committee - MINUTES	8.6	PROPOSED LOCAL GOVERNMENT AND PUBLIC PROPERTY LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD – ALL)	In Progress	PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER  MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise, be REFERRED BACK to the Chief Executive Officer to consider the following matters:  1 Amending clause 10.6(2) from 3 to 24 hours;  2 Redrafting Part 9 – Advertising Signs – to:  2.1 Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law;  2.2 Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;	29/11/2023 The report will be reviewed and presented to the Committee for further consideration at a date to be determined in 2024.  28/08/2024 A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023.  27/11/2024 Work is continuing on amendments required to the draft Local Government and Public Property Local Law. It is anticipated that the revised local law will be presented to the Policy Committee for further consideration in the first half of 2025.  24/03/2025 The City is currently awaiting for WALGA to release revised guidelines with regard to election signage.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)				
Meeting Date	Document	Item No.	item	Status	2.3 Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy;  2.4 Create a new policy 'Local Government and Public Property Signage Policy';  2.5 Review the definitions for types of signage;  2.6 Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;  2.7 Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the Implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law;  3 Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf);  4 Removing footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17;  5 Reviewing current authorised persons and whether current authorisations are valid.  The Motion was Put and CARRIED (6/0)	Updated WALGA Guidelines on Implied Freedom of Political	Due Date	•				
					In favour of the Motion: Cr Kingston, Cr Chester, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.							
					Against the Motion: Nil.							
28-11-2023	28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.4	DEVELOPMENT OF ANNUAL EFFECTIVENESS AND EFFICIENCY MEASURES (WARD - ALL)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ226-11/23)  MOVED Cr Jones, SECONDED Cr Hill that the Council NOTES that the City will investigate, as a program in the Corporate							
										Business Plan 2024/25, the establishment of an initial set of effectiveness and efficiency measures aimed at measuring and reporting on the City's performance.	Update included in the CBP for 24/25.  RFQ is currently being prepared.	
					The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.2.2, page 199 refers. In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick,	<b>04/09/2024</b> RFQ was advertised and is currently being assessed.						
					Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	20/09/2024 Consultants appointed to undertake project.						
						25/02/2025 Workshops held with EMT and ELT.						
						Elected Member Workshop scheduled for 18 March 2025. Report proposed to be provided to Council June 2025.						
						17/04/2025 Elected Member Workshop held on 18 March 2025. Report proposed for June 2025 Council.						
						22/05/2025						

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						Draft Performance Measures were presented to 6 May Strategy Session. Report on proposed measures will be presented to June Council.		
12-12-2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.2	CONSIDERATION OF THE CITY'S RECONCILIATION ACTION PLAN (WARD - ALL)	In Progress	(Resolution No: CJ258-12/23)  MOVED Cr Raftis, SECONDED Cr Vinciullo that Council:  1 ENDORSES the draft Innovate Reconciliation Action Plan provided as Attachment 1 to this Report;  2 RESUBMITS the Innovate Reconciliation Action Plan to Reconciliation Australia for final endorsement.  The Motion was Put and CARRIED (11/0)  In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	The City is progressing artwork for the Reconciliation Action Plan. Once completed, the document will be resubmitted to Reconciliation Australia.  19/03/2024  A Noongar artist has been selected and will be working with the City's RAPCRG to scope and inform the artistic/design elements.  28/05/2024  A Noongar artist has been working with the City's RAPCRG to finalise the RAP artwork. This is expected to be completed by end of June.  24/09/2024  The final version of the RAP has now been completed and the City is working with Reconciliation Australia to complete the final review and endorsement.  01/11/2024  The City revised the dates of the RAP to align with the 2025 and 2026 calendar years, and re-submitted for final endorsement by Reconciliation Australia.  05/03/2025  The City met with Reconciliation Australia in February 2025 to discuss feedback received on the City's Reconciliation Action Plan.  01/05/2025  The City has received new feedback from Reconciliation Action Plan. The City is implementing these revisions and will be required to re-submit the draft Reconciliation Action Plan for further consideration and approval of Reconciliation Australia.	12-12-2023	531
12-12-2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.7	DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN — COMMUNITY CONSULTATION OUTCOMES (WARD - ALL)	In Progress	the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4;  2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons.  3 DEVELOP a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.	12/01/2024 Development of draft CHRMAP will be included in 2024/25 Corporate Business Plan.  06/03/2024 At the Council meeting held on 27 February 2024, Council endorsed amendments to the Corporate Business Plan 2023-2027 including changes to milestones for the Coastal Hazard Risk Management and Adaptation Plan project. As per the updated milestones a project plan is proposed to be presented to Elected Members in quarter 4.  31/07/2024 Presented to Elected Members in April and August 2024.  Proposed to be presented to Council in Q1 of 2024/25.  04/09/2024 A report is scheduled to be presented to Council on 17 September 2024.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	(Overdue)
					5 ESTABLISH a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.  6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation.	At the September Council meeting the project plan for development of draft CHRMAP and Terms of Reference for CHRMAP Community Reference Group were endorsed.  29/01/2025  Nominations for CHRMAP Community Reference Group currently open. Report to be provided to Council in April.  25/02/2025  Nominations for CHRMAP Community Reference Group Members were sought and closed February 2025. Report seeking endorsement of nominations will be presented to April 2025 Council.  17/04/2025  Report seeking endorsement of CHRMAP Community Reference Group nominations will be presented to April 2025 Council.  22/05/2025  Report seeking endorsement of CHRMAP Community Reference Group nominations was presented to April Council. CHRMAP Community Reference Group nominations was presented to April Council. CHRMAP Community Reference Group meeting to be held 28 May 2025.		
27-02-2024	27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY		CONFIDENTIAL - APPOINTMENT OF EXTERNAL MEMBER TO THE AUDIT AND RISK COMMITTEE (WARD - ALL)	In Progress	CONFIDENTIAL ITEM 12.4  ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ031-02-24)  MOVED Cr Raftis, SECONDED Cr Kingston that Council:  1 BY AN ABSOLUTE MAJORITY APPOINTS Mr Mark Hall to the position of external member of the Audit and Risk Committee;  2 REQUESTS the Chief Executive Officer to prepare a report on the impacts of recognising payments for members of Committees and any other panels or reference groups undertaken by the City.	With regard to resolution 1, letter dated 5 March 2024 sent to Mr Mark Hall confirming appointment as external member to the Audit and Risk Committee.  18/09/2024 To be reported to Council second half of 2024/25.	30-05-2025	
11-03-2024	11 March 2024 - Audit and Risk Committee - MINUTES	11.1	Request for Report	Completed	Cr O'Neill requested a report on the review of employees use of fleet vehicles, including the comparison of odometer readings and fuel consumption.	The City is currently compiling information to inform a report to the Audit and Risk Committee.  28/10/2024  Information to inform the report has been collated and will be presented to a future Audit and Risk Committee meeting.  20/01/2025  This report was put on hold to enable the officer's involved to roll out the new Teletrack GPS for City vehicles. It is anticipated this report will be presented to the May Audit and Risk Committee Meeting.  20/05/2025  Review of City Fleet Vehicles report considered by the Audit and Risk Committee at its meeting held on 19 May 2025. No further action required.		
26-03-2024	26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY	13 1.4	PROPOSED ANIMALS LOCAL LAW 2024 - CONSENT TO ADVERTISE (WARD - ALL)	In Progress	MOVED Cr May SECONDED Cr Kingston, that Council:  1 NOTES the review undertaken by the City in relation to the City of Joondalup Animals Local Law 1999;  2 BY AN ABSOLUTE MAJORITY MAKES the proposed	12/04/2024  The City will arrange advertising of the Animals Local Law in accordance with Council's resolution.  09/05/2024		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Attachment 6 to this Report, for the purposes of public advertising, subject to the following amendment:	Public consultation on the proposed Animals Local Law 2024 will commence on 22 May 2024 and close 11 July 2024.		
					proposed City of Joondalup Animals Local Law 2024 be increased to \$250 for all offences;	17/07/2024  Public consultation on the proposed Animals Local Law 2024 closed on 11 July 2024 with nearly 200 responses received. The responses will be reviewed and presented to a future Policy		
					3 in accordance with section 3.12(3)(a) of the Local Government Act 1995, gives local public notice stating that:	Committee meeting.		
					3.1 the City of Joondalup proposes to make the City of Joondalup Animals Local Law 2024, and a summary of its purpose and effect is as follows:	18/09/2024  The City is awaiting a response from the Department of Local Government (DLG) with regard to the proposed Animals Local Law 2024. The feedback from the DLG is crucial as the legislation team will review for any drafting errors, which provides		
					Purpose: to provide for the regulation, control and management of the keeping of animals within the City of Joondalup.	the City with an opportunity to correct any errors prior to adoption.		
					Effect: to establish the requirements with which owners and	The City has received feedback from the DLG and highlighted		
					occupiers of land within the district must comply in order to keep animals and provides the means of enforcing the local law.	three areas of concern with the proposed local law, in particular with the proposed cat prohibited areas and control of cats. The City is currently reviewing the advice received from the DLG and		
					3.2 copies of the proposed local law may be inspected at or	considering next steps. It is unlikely a report will be ready for the Policy Committee meeting in November, and will therefore be presented in February next year.		
						02/01/2025 Green Paper sent to Elected Members on Friday 20 December 2024, seeking feedback with regard to the proposed cat prohibited areas. Feedback requested by 17 January 2025, to inform a future report to the Policy Committee.		
					4 in accordance with s3.12(3)(b) of the Act, as soon as the notice is given a copy of the proposed local law be sent to the Minister for Local Government;	17/03/2025 The proposed Animals Local Law has been re-drafted based on		
					5 in accordance with s3.12(3)(c) of the Act, a copy of the proposed local law be supplied to any person requesting it;	feedback received through the Community Consultation process, and feedback received from the DLGSC. A further report is expected to be presented to the Policy Committee in Q4.		
					Council for consideration of any submissions received	22/04/2025 A report was presented to the Policy Committee on 14 April		
						2025, with a revised version of the proposed Animals Local Law. This report will be presented to Council in May 2025 seeking approval for public advertising of the revised draft.		
					D (11/1)	25/04/2025		
					In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.  Against the Motion: Cr Pizzey.	A report on the proposed Animals Local Law, following public consultation, will be considered at the May Council meeting.		
23-04-2024	23 April 2024 - Ordinary	13 1.4	EXPANSION AND	In Progress	COUNCIL RESOLUTION	17/05/2024	30-07-2025	
	Meeting of Council - MINUTES ONLY		REDEVELOPMENT OF THE WHITFORD LIBRARY AND WHITFORD SENIOR CITIZENS CENTRE (WARD - SOUTH-			Item 1 - No action required at this time Item 2 - To be listed for Major Projects & Finance Committee meeting in 2025/26 once meeting dates are confirmed		
			WEST)		1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;			
					2 The Major Projects and Finance Committee to review the proposal in 2025-26.			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
20-05-2024	20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY	11.2	Requests - Minutes	Not yet started	Cr Kingston requested the following report:  11.1 That the Chief Executive Officer prepare a report on how internal conflicts of interest are managed in relation to reports presented to Council, and consider the recommendations from the Inquiry into the City of Belmont.	25/02/2025 With regard to resolution 1, report will be prepared for reporting to the Audit and Risk Committee at the August 2025 meeting.	29-08-2025	
20-05-2024	20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY	11.2	Requests - Minutes	In Progress	Cr Kingston requested the following reports:  11.2 That the Chief Executive Officer prepare a report on the internal audit function reporting to the Audit and Risk Committee (the Committee) in addition to the Chief Executive Officer, and a mechanism or procedure where the Internal Auditor can confidentially report to the Committee.	<ul> <li>09/08/2024</li> <li>With regard to resolution 2, report being prepared for the first Audit and Risk Committee meeting in 2025.</li> <li>11/02/2025</li> <li>With regard to resolution 2, draft report prepared for reporting to the Audit and Risk Committee meeting in May 2025.</li> <li>12/05/2025</li> <li>With regard to resolution 2, draft report prepared for reporting to the Audit and Risk Committee meeting in August 2025.</li> </ul>	4-08-2025	
28-05-2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)  MOVED Cr Raftis, SECONDED Cr O'Neill that Council:  15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors:  15.1 NOTES that weed management activities across the City will continue to be undertaken in alignment with the adopted Weed Management Plan 2023-2033;  15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three to five year period with options for targets of 50%, 70% and 90% reductions;  The Alternate Motion was Put and CARRIED (7/5)  In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Jones, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton and Cr May.	28/10/2024 The City has commenced the development of a Request for Quotation to engage a consultant to assist in development of options as requested by Council.  20/01/2025 The Request for Quotation was finalised and advertised early January 2025 with a closure date of early February 2025.  26/02/2025 The Request for Quotation closed on the 7 February 2025 with no responses received. The City is currently liaising with WALGA to identify potential consultants that will be included in a new RFQ to be advertised.  18/03/2025 New Request for Quotation targeting 64 companies was advertised and closed on the 12 March 2025. The City received one submission which is currently being assessed.  16/04/2025 A consultant has been engaged to prepare a report in line with Council's request. The outcomes are proposed to be considered by Elected Members in the first instance at a Strategy Session and the timing of the report to Council will be determined following that discussion  21/05/2025 A report on the Feasibility of Reducing Chemical Weed Control is being developed for consideration by Elected Members at a Strategy Session to be held in Q1 of 2025-26.		
28-05-2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ117-05/24)  MOVED Cr Raftis, SECONDED Cr O'Neill that Council:  29 in relation to Motion No. 29 carried at the Annual General Meeting of Electors:  29.1 SUPPORTS the expansion of the Waterwise Verge Rebate Program and the Native Plant Giveaway, and requests the Chief Executive Officer to prepare a report within six months on ways to provide additional funding for the programs due to the increased resources required;			

								Completed
Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	(Overdue)
					29.2 NOTES that the City is implementing a Native Plant Giveaway initiative in 2023/24;  29.3 NOTES that the City is aiming to implement a Native Plant Giveaway initiative in 2024/25.  29.4 NOTES that the City will consider implementing the Waterwise Verge Rebate Program in 2025/26, subject to resourcing and budget approval;  The Alternate Motion was Put and TIED (6/6)  In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr O'Neill, Cr Pizzey and Cr Raftis.  Against the Alternate Motion: Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo.	Following Council decision November 2024 meeting, additional budget provision has been included in the 2025/26 budget to implement an extended Native Plant Giveaway.  22/05/2025 Following Council decision November 2024 meeting, additional budget provision has been included in the 2025/26 budget to implement an extended Native Plant Giveaway.		
					There being an equal number of votes, the Presiding Member exercised his casting vote and declared the Amendment CARRIED (7/6)			
28-05-2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY		NOTICE OF MOTION NO. 1 – CR CHRISTOPHER MAY, JP – ELECTRIC VEHICLE (EV) CHARGING STATIONS	In Progress	COUNCIL RESOLUTION (Resolution No: CJ137-05/24)  MOVED Cr May, SECONDED Cr Pizzey that Council:  1 REQUESTS the Chief Executive Officer investigate options to permit the provision of a small number of electric vehicle charging stations at key City-managed off-street parking destinations to provide convenience and encourage visitation and activations;  2 REQUESTS the Chief Executive Officer investigate options to permit electric vehicle charging to be either cost neutral or revenue positive, with users to pay their electricity usage;  3 NOTES the City supports the State Government's Electric Vehicle Strategy for Western Australia and aims to install infrastructure to transition the City owned fleet to electric vehicles;  4 NOTES the City is not responsible for providing electric vehicle charging infrastructure or power for public use however, is able to permit charging infrastructure at carparks in key locations.  The Motion was Put and CARRIED (9/4)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr May, Cr Raftis and Cr Vinciullo.  Against the Motion: Cr Hill, Cr Jones, Cr O'Neill and Cr Pizzey.			
27-08-2024	27 August 2024 - Ordinary Meeting of Council - MINUTES		TENDER 012/24 PROCESSING OF COMMINGLED RECYCLABLES SERVICES (WARD - ALL)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ221-08/24)  MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council ACCEPTS the tender submitted by Veolia Recycling & Recovery (Perth) Pty Ltd for the Processing of Commingled Recyclables as specified in Tender 012/24 for a period of five years with the option of two further terms of one year each, at the submitted rate, with any price variations subject to changes due to commodity price adjustment and the percentage change	12/09/2024  Conditional Letter of Acceptance issued 9 September 2024 accepting the tender submitted by Veolia Recycling & Recovery (Perth) Pty Ltd for the Processing of Commingled Recyclables as specified in Tender 012/24 for a period of five years with the option of two further terms of one year each, at the submitted rate, with any price variations subject to changes due to commodity price adjustment and the percentage change in the Perth CPI (All Groups), subject to negotiation of final contract terms before entering into a contract.		

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					in the Perth CPI (All Groups), subject to negotiation of final contract terms before entering into a contract.  The Motion was Put and CARRIED (9/0)  In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
27-08-2024	27 August 2024 - Ordinary Meeting of Council - MINUTES	16.1	NOTICE OF MOTION NO. 1 - CR ROHAN O'NEILL - PRIVACY AND RESPONSIBLE INFORMATION SHARING		COUNCIL RESOLUTION (Resolution No: CJ229-08/24)  MOVED Cr O'Neill, SECONDED Cr Kingston that Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.  The Motion was Put and CARRIED (10/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	12/05/2025 Pending update from PRIS Implementation Steering Committee Secretariat (State Government) on new target dates for full commencement of legislation.	24-06-2025	
2-09-2024	2 September 2024 - Policy Committee - MINUTES	11.2	Cr Kingston - Minutes	In Progress	Cr Kingston requested that the Chief Executive Officer prepare a report in relation to State Planning Policy 4.2 - Activity Centres and the requirements for Precinct Structure Plans for Strategic, Secondary, District and Specialised activity centres within the City. What timelines are expected for the remaining activity centres without a structure plan to have one created, and whether any major development of an activity centre is likely.	18/03/2025 The City is progressing the relevant actions in accordance with Council's decision.		
17-09-2024	17 September 2024 - Ordinary Meeting of Council - MINUTES	12.4	STATUS OF COUNCIL DECISIONS - JULY 2024 (WARD - ALL)	Completed	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ237-09/24)  MOVED Cr Fishwick, SECONDED Cr Hamilton-Prime that Council:  1 NOTES the Status of Council Decision Report for the month of July 2024, as provided in Attachment 1 to this Report;  2 REQUESTS the Chief Executive Officer to prepare a report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities;  3 Subject to Part 2, should the DWER guidelines not be released or publicised, REQUESTS the Chief Executive Officer to prepare a report on the development of a policy or guidelines for the management of community basketball facilities.  The Alternate Motion was Put and CARRIED (12/0)  In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Alternate Motion: Nil.	A report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities and a proposed policy will be prepared for quarter 4 of 2024-25.  21/05/2025  A report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities will be considered by Council at its meeting to be held on 27 May 2025.  28/05/2025  A report on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities was considered by Council at its meeting held on 27 May 2025.		
22-10-2024	22 October 2024 - Ordinary Meeting of Council	12.6	WORKERS COMPENSATION INSURANCE (WARD - ALL)	Not yet started	The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ272-10/24)  MOVED Mayor Jacob, SECONDED Cr Pizzey that Council:			

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					1 NOTES the report on the City's Workers Compensation (WorkCare) Policy with Local Government Insurance Services;  2 NOTES an independent consultant is to be engaged to undertake a market analysis on whether the City's Workers Compensation Policy provides best value and report to the Council on the outcomes:  3 REQUESTS the Chief Executive Officer provide a report to the Council on the proposed appointment of the independent consultant to undertake the market analysis in Part 2 above.  The Motion was Put and CARRIED (12/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
22-10-2024	22 October 2024 - Ordinary Meeting of Council	12.12	BURNS BEACH CAFE / RESTAURANT PROJECT BUSINESS PLAN (WARD – NORTH)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ279-10/24)  MOVED Cr Jones, SECONDED Cr Hamilton-Prime that Council APPROVES the Burns Beach Café / Restaurant Business Plan provided as Attachment 1 to this Report for public advertising in accordance with section 3.59 of the Local Government Act 1995.  The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 14.2.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	A report will be provided in the second quarter of 2025  22/05/2025  A report on the outcome of the business plan community consultation is included on the agenda for 27 May Council	29-05-2025	
28-10-2024	28 October 2024 - Audit and Risk Committee - MINUTES	11.2	Cr O'Neill - Minutes	In Progress	Cr O'Neill requested a report in relation to the City's On the Spot Reward Protocol, how the Protocol operates and how the rewards are distributed to officers.	25/02/2025 On 22 November 2024 copies of the City of Joondalup's Protocols related to Service Recognition and On the Spot Rewards were forwarded to all Elected Members.  A report will be prepared on how the Protocols operate.		
19-11-2024	19 November 2024 - Ordinary Meeting of Council	12.8	EXPANSION OF WATERWISE VERGE REBATE PROGRAM AND NATIVE PLANT GIVEAWAY (WARD – ALL)	In Progress	The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ300-11/24)  MOVED Cr O'Neill, SECONDED Cr Chester that Council:  1 NOTES that the City will not be delivering the Waterwise Verge Rebate Program in 2025-26;  2 ENDORSES the continuation and expansion of the Native Plant Giveaway in 2025-26;  3 NOTES that a total budget will be considered in the budget process allocating increased funding to deliver the Native Plant Giveaway in 2025-26;  4 NOTES that the City will apply for funding through the Water Corporation to offset costs of implementing the initiative.  The Motion was Put and CARRIED (11/0)	20/03/2025 Provision has been made in the draft 25/26 budget to expand the Native Plant Giveaway Project.  17/04/2025 Provision has been made in the draft 2025/26 budget to expand the Native Plant Giveaway.  22/05/2025 Provision has been made in the draft 2025/26 budget to expand the Native Plant Giveaway.		

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					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
19-11-2024	19 November 2024 - Ordinary Meeting of Council		R-CODES REVIEW OF RESIDENTIAL LOCAL PLANNING POLICIES (WARD - ALL)	In Progress	(Resolution No: CJ310-11/24)  MOVED Cr Jones, SECONDED Cr Hill that Council, in accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PREPARES and ADVERTISES the draft Residential Development Local Planning Policy, provided as Attachment 3 to this Report, for a period of 21 days.  The Motion was Put and CARRIED (11/0) by Exception Resolution after Item 13.2.8.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	3/6/2025 The City is progressing with the relevant actions in accordance with Council's decision.		
19-11-2024	19 November 2024 - Ordinary Meeting of Council	13 2.8	GAMBLING ACTIVITIES IN CITY- OWNED AND MANAGED PROPERTIES (WARD – ALL)	In Progress	COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ316-11/24)  MOVED Cr Kingston, SECONDED Cr O'Neill that Council:  1 SUPPORTS the development of a formal position to limit gambling activities in all City-owned or managed properties;  2 PROVIDES clear guidance on the specific gambling activities it wishes to limit in City-owned and managed properties, namely:  2.1 Prohibit only wagering activities;  3 REQUESTS the Chief Executive Officer develops a Council Policy to limit gambling activities in City-owned and managed properties, taking into consideration the guidance provided by Council in Part 2 above.  The Motion was Put and CARRIED (11/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	A Council Policy to limit gambling activities in City-owned and managed properties, taking into consideration the guidance provided by Council in Part 2 being, prohibit only wagering activities, is being developed and is scheduled for consideration by Council at its meeting to be held on 22 July 2025.  21/05/2025  The policy is scheduled to be considered by the Policy Committee meeting at its meeting to be held on 28 July 2025.		
19-11-2024	19 November 2024 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR REBECCA PIZZEY - VIRTUAL FENCING	In Progress	COUNCIL RESOLUTION (Resolution No: CJ318-11/24)  MOVED Cr Pizzey, SECONDED Cr O'Neill that Council REQUESTS the Chief Executive Officer to prepare a report examining the costs and benefits of installing 'virtual fencing', a land bridge or any other alternate method the City believes would aid in the movement of native wildlife at Pinnaroo Valley Memorial Park, at Whitfords Avenue in Padbury, and Yellagonga Regional Park, at Duffy Terrace and Woodvale Drive in Woodvale.  The Motion was Put and CARRIED (11/0)	20/03/2025 A report will be presented to Council later in the year.  17/04/2025 A report will be presented to Council later in the year.  22/05/2025 A report is scheduled to be presented to November 2025 Council.		

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					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
10-12-2024	10 December 2024 - Ordinary Meeting of Council		CONSIDERATION OF RENAMING OF BLACKBOY PARK, MULLALOO (WARD – CENTRAL)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ326-12/24)  MOVED Cr Hutton, SECONDED Cr Kingston that Council ADVERTISES the proposal to rename Blackboy Park, Mullaloo, to Koorlangka Park for 30 days.  The Motion was Put and CARRIED (11/1)  In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Cr Jones.	The City will arrange advertising of the naming proposal in accordance with Council's resolution.  05/03/2025  Public consultation on the renaming of Blackboy Park to Koorlangka Park commenced in February 2025 and will close on 13 March 2025. After the close of the consultation period, the City will consider all submissions received and prepare a report for consideration at a future Council meeting.  25/04/2025  A report on the renaming of Blackboy Park, following public consultation, will be considered at the May 2025 Council meeting.  21/05/2025  A report on the renaming of Blackboy Park, following public consultation, will be considered at the June 2025 Council meeting.		
10-12-2024	10 December 2024 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 - CR JOHN RAFTIS - PROJECT AXIOM	Completed	The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ348-12/24)  MOVED Cr Raftis, SECONDED Cr O'Neill that Council REQUESTS the Chief Executive Officer to prepare a report, to be presented to the Council Meeting to be held on 29 April 2025, on Project Axiom covering the progress of the project to date, including but not limited to:  1 Full detail of original project costings, scope and timeline, including breakdown into external costs for example contractor, consultants and internal costs including staff time and additional staff resources;  2 Details of identified benefits, both strategic and operational, proposed to be delivered by Project Axiom;  3 Details of contracts entered into to deliver this project;  4 Details of engagement with other Local Governments on matters involved within Project Axiom;  5 Full detail on changes in costings, scope and timelines since the commencement of the project;  6 Details of the contract with HCL Australia Services Pty Ltd and advice received by the City associated with the contract;  7 Details of progress against plan of works on the project;  8 Updated plan of proposed costings, scope and timeline for the completion of Project Axiom;  9 Risk analysis of the project against strategic and operational risk registers for the City;			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					10 Details of the undertakings made with the Office of the Auditor General regarding Project Axiom timelines and the impacts on commitments to resolve issues identified in the Office of the Auditor General reviews of the City's Information Systems.  The Motion was Put and CARRIED (10/0)  In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
24-02-2025	24 February 2025 - Audit and Risk Committee	8.2	CONFIDENTIAL - OPERATIONAL RISK REGISTERS (WARD – ALL)		PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED  MOVED Cr O'Neill, SECONDED Cr Pizzey that Item 8.2 - Confidential - Operational Risk Registers, BE DEFERRED to a future meeting of the Audit and Risk Committee to provide a status update on the review of the Risk Management Framework including potential improvements and the benefits and improvements of the introduction of quantitative measures, as per clause 10.1(a) of the City of Joondalup Meeting Procedures Local Law 2013.  The Motion was Put and CARRIED (3/2)  In favour of the Motion: Cr Raftis, Cr O'Neill and Cr Pizzey. Against the Motion: Cr Hutton and Cr Vinciullo.	28/04/2025 Action in progress, for presentation to Audit and Risk on 19 May 2025.  22/05/2025 Report was presented at Audit and Risk on 19 May 2025.		
24-02-2025	24 February 2025 - Audit and Risk Committee	11.2	REQUEST FOR REPORTS FOR FUTURE CONSIDERATION - Cr O'Neill and Cr Raftis	Not yet started	Cr Raftis requested a report which outlines a summary of the sum spent with WALGA preferred suppliers over the past two financial years, including the rebate paid to WALGA.			
24-02-2025	24 February 2025 - Audit and Risk Committee	11.2	REQUEST FOR REPORTS FOR FUTURE CONSIDERATION - Cr O'Neill and Cr Raftis	In Progress	Cr O'Neill requested a report on the costs of having the robot, including security and transport.	25/04/2025 The City is progressing the relevant actions in accordance with Council's decision.		
25-02-2025	25 February 2025 - Ordinary Meeting of Council	12.11	CORPORATE SPONSORSHIP APPLICATION - PETER COWAN WRITERS CENTRE INC. (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ018-02/25)  MOVED Cr Jones, SECONDED Cr Vinciullo that Council APPROVES a sponsorship amount of \$35,000 (excluding GST) for the City to sponsor Peter Cowan Writers Centre Inc. 2025 Festival of Fiction subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.  The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.22.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo.  Against the Motion: Nil.	18/03/2025 Draft contract is with Legal for checking prior to providing to the applicant.  17/04/2025 Contract has been executed by PCWC, is now with the City to execute.  14/05/2025 Contract fully executed.		
25-02-2025	25 February 2025 - Ordinary Meeting of Council	12.12	CORPORATE SPONSORSHIP APPLICATION: WANNEROO BASKETBALL ASSOCIATION (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ019-02/25)  MOVED Cr Jones, SECONDED Cr Vinciullo that Council APPROVES a sponsorship amount of \$30,000 (excluding GST) for the NBL1 Naming Rights 'Co-Major' partner of the Men's and Women's team for the 2025 season, subject to the Wanneroo Basketball Association entering into a formal sponsorship agreement with the City of Joondalup.  The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.22.			

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					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo.			
					Against the Motion: Nil.			
25-02-2025	25 February 2025 - Ordinary Meeting of Council	12.20	COMMUNITY SPORTING AND RECREATION FACILITIES FUND AND CLUB NIGHT LIGHTS	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ027-02/25)	26/05/2025 Item 1: Leisure Planning submitted grant application in March 2025. No further action required.		
			PROGRAM 2025-26 SMALL GRANTS (WARD - CENTRAL, SOUTH-EAST)		MOVED Cr Jones, SECONDED Cr Vinciullo that Council:	Item 2: Leisure Planning submitted grant application in March 2025. No further action required.		
					1 ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Community Sporting and Recreation Facilities Fund program for \$98,500 (excluding GST) to part fund the upgrade of the existing two cricket practice nets and construct an additional two cricket practice nets at Chichester Park (north), Woodvale;	two cricket practice nets and construct an additional two cricket practice nets at Chichester Park (north), Woodvale subject to a successful Community Sporting and Recreation Facilities Fund		
					2 ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Club Night Lights Program for \$106,818 (excluding GST) to part fund the upgrade of floodlight fittings on pitch one at the Troy Pickard Hockey Centre, Warwick;	application and Kingsley Woodvale Junior Cricket Club contribution (PEP2907 – Chichester Park Nth Practice Wicket Renew).  Item 6: \$223,635 has been listed for consideration in the draft 2025-26 Capital Works Program for the upgrade of floodlight fittings on pitch one at the Troy Pickard Hockey Centre, Warwick subject to a successful Club Night Lights Program grant		
					3 NOTES that the announcement of the Community Sporting and Recreation Facilities Fund and the Club Night Lights Program application results are expected in June 2025;	application and Whitford Hockey Club contribution (STL2172 – Warwick Open Space Pitch 1 LED Upgrade).		
					4 NOTES that there are no funds currently listed for the projects in the Five Year Capital Works Program;			
					5 REQUESTS that \$205,000 be listed for consideration in the 2025-26 Capital Works Program for an upgrade of the existing two cricket practice nets and construct an additional two cricket practice nets at Chichester Park (north), Woodvale subject to a successful Community Sporting and Recreation Facilities Fund application and Kingsley Woodvale Junior Cricket Club contribution as follows:			
					5.1 \$98,500 Community Sporting and Recreation Facilities Fund;			
					5.2 \$53,250 City contribution;			
					5.3 \$53,250 Kingsley Woodvale Junior Cricket Club contribution;			
					6 REQUESTS that \$223,635 be listed for consideration in the 2025-26 Capital Works Program for the upgrade of floodlight fittings on pitch one at the Troy Pickard Hockey Centre, Warwick subject to a successful Club Night Lights Program grant application and Whitford Hockey Club contribution as follows:			
					6.1 \$106,818 Club Night Lights Program contribution;			
					6.2 \$58,409 City contribution;			
					6.3 \$58,408 Whitford Hockey Club contribution.			
					The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.22.			
					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo.			

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					Against the Motion: Nil.			
25-02-2025	25 February 2025 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 - CR RUSS FISHWICK, JP - REVIEW OF PETITION PROTOCOL	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ032-02/25)  MOVED Cr Fishwick, SECONDED Cr O'Neill that Council REQUESTS the Chief Executive Officer to prepare a report reviewing the protocol for petitions with particular reference for the administration deferring works on infrastructure (the works) that will impact on affected residents where a petition has been submitted to the City of Joondalup about the works until such time as the Council has made a determination.  The Motion was Put and CARRIED (11/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.  Against the Motion: Nil.	17/03/2025 A report examining the Notice of Motion is being prepared. 23/05/2025 A report is scheduled to be presented in Q1 of 2025-26FY.		
10-03-2025	10 March 2025 - CEO Recruitment and Performance Review Committee	8.2	CONFIDENTIAL - CHIEF EXECUTIVE OFFICER ANNUAL PERFORMANCE REVIEW PROGRAM 2025 (WARD - ALL)	In Progress	OFFICER'S RECOMMENDATION MOVED Cr Hamilton-Prime, SECONDED Cr May that the Chief Executive Officer Recruitment and Performance Review Committee:  1    APPROVES the timetable for the performance review of the Chief Executive Officer as detailed in Attachment 2 of this Report, and sets the date for the formal performance review interview as 19 August 2025;  2    NOTES the draft Request for Consultation for Consultancy Services to Support the Chief Executive Officer Recruitment and Performance Review as detailed in Attachment 4 to this Report, to meet the requirements of Clause 11.6 (a) of the Chief Executive Officer Employment Contract;  3    ENDORSES the process of seeking input into the Chief Executive Officer's Key Performance Indicators from Elected Members at the same time as feedback is provided in relation to the CEO's performance review and that the review of the Chief Executive Officer's Key Performance Indicators be undertaken at the interview with the Chief Executive Officer in relation to his annual performance;  4    ENDORSES the process of undertaking the annual salary review at the same meeting as its consideration of the Concluded Annual Performance Review Report, noting that the salary review recommendation will be presented to the November 2025 Council meeting given the provisions of the City of Joondalup Elections Caretaker Council Policy.  The Motion was Put and CARRIED (6/0) In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill and Cr May. Against the Motion: Nil.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.2	CITY CENTRE PARKING FEES STRATEGY (WARD - NORTH)	In Progress	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ045-03/25)  MOVED Cr Kingston, SECONDED Cr Hill that Council:  1 NOTES the outcomes of the 2024 Business Case (Attachment 1 refers) and 2025 Further Evaluation Report (Attachment 2 refers);	23/04/2025 The City is progressing the relevant actions in accordance with Council's decision.		

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					2 SUPPORTS a revised approach to parking management in the Joondalup City Centre as per Option 3 of the 2025 Further Evaluation Report and summarised as:  2.1 An overall reduction in parking fees across the City Centre;  2.2 30 minutes free parking for on-street parking in the City Centre core;  2.3 Generally rounded numbers for parking fees;  2.4 Standardisation of parking time limits (two hours where applicable) and hours of applicability (8.00am – 5.30pm, Monday to Friday);  2.5 Simplification of delineation of parking areas. The delineation of core / outer for on-street parking to align with the boundary of Joondalup City Centre Place Activation Plan;  3 LISTS FOR CONSIDERATION as part of the 2025-26 Budget process the proposed changes to City Centre parking fees as per Option 3 of the 2025 Further Evaluation Report;  4 REQUESTS that a review of City Centre parking be provided to Elected Members as part of the 2026-27 and 2027-			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.6	STATUS OF PETITIONS (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ048-03/25)  MOVED Mayor Jacob, SECONDED Cr Hill that Council:  1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 25 February 2025, forming Attachment 1 to this Report;  2 in relation to the request for a footpath for Superior Rise, Edgewater:  2.1 NOTES that the request for a footpath on Superior Rise has been evaluated by the City and currently ranks 132 of a total of 138 projects;  2.2 NOTES that the construction of a footpath on Superior Rise is low priority when compared with other similar potential projects and as such, is not likely to be supported for construction in the foreseeable future;  2.3 ADVISES the lead petitioner of Council's decision;  3 in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City of Joondalup do not remove the existing crossover apron as part of the works:  3.1 NOTES the City's standard is to construct a continuous footpath to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway;  3.2 NOTES construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025;	16/04/2025 In relation to part 2.3, the Lead Petitioner has been notified of Council's decision. No further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					3.3 NOTES that the lead petitioner has been advised of the City's action following receipt of the petition.  The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.7	LOCAL GOVERNMENT ELECTIONS - APPOINTMENT OF WA ELECTORAL COMMISSIONER (WARD - ALL)	In Progress	PROCEDURAL MOTION – THAT THE ITEM BE DEFERRED (Resolution No: CJ049-03/25)  MOVED Cr Raftis, SECONDED Cr Kingston that Item 12.7 – Local Government Elections - Appointment of WA Electoral Commissioner – BE DEFERRED to the Ordinary Council meeting to be held on 27 May 2025 to allow further time for any issues arising from the WA Electoral Commission's management of the recent WA State Election to come to light.  The Motion was Put and CARRIED (8/4)  In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Mayor Jacob, Cr Hill, Cr Jones and Cr May.	07/04/2025 Advice sought from the WAEC as to issues encountered with the recent State Election.  22/04/2025 Further report to be presented to Council in May 2025.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)	In Progress	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ053-03/25)  MOVED Cr Kingston, SECONDED Cr Pizzey that Council:  1 in relation to Motion No. 1 carried at the Annual General Meeting of Electors:  1.1 NOTES that the City will continue to manage fox populations within Yellagonga Regional Park in accordance with the Yellagonga Integrated Catchment Management Plan 2021- 2026, and in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions;  1.2 NOTES that the City will investigate and report to Council whether it is possible to increase the amount of fox control conducted in Yellagonga Regional Park on an ongoing basis, in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions;  1.3 NOTES that the City will continue to advocate to external agencies that manage land within or adjoining the catchment regarding fox control;  1.4 NOTES that the City will continue to implement the Environmental Education Program through various communication methods and encourage community members to contribute to citizen science biodiversity conservation initiatives including FoxScan;  1.5 The City REQUESTS the Department of Biodiversity, Conservation and Attractions to facilitate the development of a Kangaroo Management Plan in collaboration with key stakeholders;	A report will be presented to Council in 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Alternate Motion was Put and CARRIED (11/0)  In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Alternate Motion: Nil.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ053-03/25)  MOVED Cr Kingston, SECONDED Cr Pizzey that Council:  22 in relation to Motion No. 22 carried at the Annual General Meeting of Electors:  22.1 NOTES that there are over 40 activity centres in the City of Joondalup;  22.2 REQUESTS a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans;  24 NOTES the Minutes of the Annual General Meeting of Electors held on 23 February 2025 forming Attachment 1 to this Report.  The Alternate Motion was Put and CARRIED (10/1)  In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.  Against the Alternate Motion: Cr Raftis.	25/04/2025 The City is progressing the relevant actions in accordance with Council's decision.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ053-03/25)  MOVED Cr Kingston, SECONDED Cr Pizzey that Council:  2 in relation to Motion No. 2 carried at the Annual General Meeting of Electors:  2.1 NOTES that the City has an existing agreement with the Lakeview Contemplation Garden group in regard to the provision of water for the garden that reflects Lakeview Park's status as a dry park, and that the installation of a new water supply is not supported;  2.2 REQUESTS that the Chief Executive Officer provides information on the City's Community Funding Program to the Lakeview Contemplation Garden group;  The Alternate Motion was Put and CARRIED (11/0)  In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Alternate Motion: Nil.	25/04/2025 The City is progressing the relevant actions in accordance with Council's decision.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF	Completed	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ053-03/25)	23/04/2025		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
J in			ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)		MOVED Cr Kingston, SECONDED Cr Pizzey that Council:	The City is progressing the relevant actions in accordance with Council's decision.		
					14 in relation to Motion No 14. carried at the Annual General Meeting of Electors:	21/05/2025 A letter was sent to the Minister for Planning on 29 April 2025. A letter was sent to the WAPC Chair on 7 May 2025.		
					14.1 NOTES that the City's Planning Consultation Local Planning Policy supports the process of community consultation for telecommunication infrastructure that is subject to a planning approval;	A letter was selft to the WAI C Chair on 7 May 2023.		
					14.2 NOTES that the City has recently written to the Western Australian Planning Commission to request more guidance on consultation in its State Planning Policy for Telecommunication Infrastructure that is subject to a planning approval;			
					14.3 NOTES the Western Australian Planning Commission's recent statement that there are no plans to review State Planning Policy 5.2 Telecommunications Infrastructure to insert additional guidance about consultation, however the City's comments have been noted for any future review of the framework for telecommunications infrastructure;			
					14.4 NOTES that the Mobile Phone Base Station Deployment Industry Code sets out consultation and notification requirements for small scale infrastructure, installation at a new site without a development application, installation at an existing site without a development application and for temporary mobile phone radiocommunications infrastructure;			
					14.5 REQUESTS that the Chief Executive Officer advocates to the State Government for enhanced public consultation on the installation of telecommunications infrastructure, including 5G towers and small cell towers, to ensure community concerns are adequately addressed;			
					The Alternate Motion was Put and CARRIED (10/1)			
					In favour of the Alternate Motion: Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)	In Progress	Against the Alternate Motion: Cr Chester.  ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ053-03/25)  MOVED Cr Kingston, SECONDED Cr Pizzey that Council:  15 in relation to Motion No. 15 carried at the Annual General	23/04/2025 The City is progressing the relevant actions in accordance with Council's decision.		
					Meeting of Electors:  15.1 NOTES that the development and approval of vaccines is managed by Federal Government legislation;			
					15.2 NOTES that the Therapeutic Goods Administration (TGA) is the responsible authority in Australia for assessing the safe use of vaccines and has indicated that all COVID- 19 vaccines approved in Australia have been rigorously assessed and meet its high standards for safety, quality, and efficacy;			
					15.3 NOTES that the Therapeutic Goods Administration, as the agent responsible for the assessment and approval of COVID-19 vaccinations, has previously released a statement in			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					response to concerns in relation to the safety of some COVID-19 vaccinations;  15.4 REQUESTS that the Chief Executive Officer provides a copy of the minutes and audio recording of the City of Joondalup Annual General Meeting of Electors held on 23 January 2025 to local members of the State and Federal Governments;  The Alternate Motion was Put and CARRIED (7/4)  In favour of the Alternate Motion: Mayor Jacob, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo. Against the Alternate Motion: Cr Chester, Cr Fishwick, Cr Pizzey and Cr Raftis.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 1.1	LOCAL PLANNING STRATEGY REVIEW - PHASE 3 COMMUNITY CONSULTATION PLAN (WARD - ALL)	In Progress	COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ057-03/25)  MOVED Mayor Jacob, SECONDED Cr Hill that Council ENDORSES the Phase 3 Stakeholder Engagement Plan as provided in Attachment 1 to this Report.  The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	25/04/2025 The City is progressing the relevant actions in accordance with Council's decision.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 1.2	PROPOSED PERCENT FOR ART LOCAL PLANNING POLICY (WARD – ALL)	In Progress	(Resolution No: CJ058-03/25)  MOVED Cr Kingston, SECONDED Cr Vinciullo that Council, in accordance with Clauses 3 and 4 of Schedule 2 of the Planning	28/04/2025 The proposal is to be advertised for public comment for 21 days, from 1 May 2025 to 22 May 2025.  3/6/2025 A report will be presented to the Policy Committee in July.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Kingston, Cr May and Cr Vinciullo.  Against the Motion: Cr Hutton, Cr O'Neill, Cr Pizzey and Cr Raftis.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 1.4	PROPOSED AMENDMENTS TO THE PRIVATE COMMUNITY PURPOSES ZONE LOCAL PLANNING POLICY (WARD - ALL)	In Progress	COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ060-03/25)  MOVED Mayor Jacob, SECONDED Cr Hill that Council, in accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, ADVERTISES the draft revised Private Community Purposes Zone Local Planning Policy, provided as Attachment 3 to this Report, for a period of 21 days.  The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	28/04/2025 The proposal is to be advertised for public comment for 21 days, from 1 May 2025 to 22 May 2025.  3/6/2025 A report will be presented to the Policy Committee in July.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 1.6	PROPOSED SHORT-TERM RENTAL ACCOMMODATION AMENDMENT TO LOCAL PLANNING SCHEME NO. 3 AND AMENDMENTS TO THE SHORT- TERM ACCOMMODATION LOCAL PLANNING POLICY (WARD - ALL)	In Progress	COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ062-03/25)  MOVED Cr Kingston, SECONDED Cr Chester that Council:  1 Pursuant to section 75 of the Planning and Development Act 2005 and Regulation 35(1) of the Planning and Development (Local Planning Schemes) Regulations 2015, ADOPT an amendment to the City of Joondalup Local Planning Scheme No. 3 as shown in Attachment 2 for the purpose of public advertising for a period of 42 days;  2 In accordance with Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 DETERMINES that the scheme amendment is a standard amendment as the proposal does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;  3 In accordance with Clauses 4 and 5 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PREPARES and ADVERTISES the draft revised Short-term Accommodation Local Planning Policy, provided as Attachment 5 to this Report, for a period 42 days.  The Motion was Put and CARRIED (10/1)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Cr O'Neill.	of 42 days from 5 June 2025 to 17 July 2025.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 1.9	VENUE HIRE FEES AND CHARGES POLICY REVIEW (WARD - ALL)	In progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ065-03/25)  MOVED Cr Kingston, SECONDED Cr Pizzey that Council:  1 ADOPTS the revised Venue Hire Fees and Charges Council Policy provided as Attachment 2 to this Report subject to the following amendment:	11/04/2025  1. Recommendation noted. Category C hirers notified - EMO25/22653 & EMO25/22651 refers. No further action  2. Recommendation noted. Joondalup Athletics Centre (EMO25/22876 refers), Joondalup Netball Association (EMO25/22875 refers), Joondalup Brothers Rugby Union Football Club (EMO25/22874 refers) and ACSRA notified (EMO25/22877 refers. No further action		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2 AGREES to provide a reimbursement of the ground hire fees incurred by Arena Community Sport and Recreation Association (ACSRA) member clubs (Joondalup Athletics	t		
					further review of the Venue Hire Fees and Charges Council Policy to be presented back to the Policy Committee in 2026;			
					4 REQUESTS the Chief Executive Officer to undertake a review of the Commercial Operator Permit fees for businesses using City's public open space.			
					The Motion was Put and CARRIED (10/1)			
					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.  Against the Motion: Cr Pizzey.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 2.1	2024 COMPLIANCE AUDIT RETURN (WARD - ALL)	In Progress	COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ067-03/25)  MOVED Mayor Jacob, SECONDED Cr Hill that Council:	29/04/2025 In progress; With regard to resolution 1, no further action required. With regard to resolution 2, submitted to the Department of Local Government on 28 March 2025.		
					ADOPTS the completed 2024 Local Government     Compliance Audit Return for the period 1 January 2024 to 31     December 2024 forming Attachment 1 to this Report;	22/05/2025 In progress; to be reported at the Committee meeting on 4 August 2025.		
					2 REQUESTS the Chief Executive Officer, in accordance with Regulation 15 of the Local Government (Audit) Regulations 1996, to SUBMIT the completed Compliance Audit Return as detailed in Part 1 above, to the Department of Local Government, Sport and Cultural Industries;			
					3 REQUESTS the Chief Executive Officer to undertake an internal audit of the Compliance Audit Return for the period 1 January 2024 to 31 December 2024, to be presented to a future Audit and Risk Committee meeting.			
					The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.			
					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 2.2	PUBLIC SECTOR COMMISSION INTEGRITY EDUCATION THEMATIC REVIEW (WARD - ALL)	In Progress	Please action as per resolution.  COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ068-03/25)	29/04/2025 In progress; to be reported to Committee meeting scheduled for 4 August 2025.		
					MOVED Mayor Jacob, SECONDED Cr Hill that Council NOTES the Public Sector Commission's Integrity Education Thematic Review, forming Attachment 1 to this Report and that a report on			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					the opportunities will be provided to a future meeting of the Audit and Risk Committee.  The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - REVIEW OF REPORTS TO INCLUDE AN "ADDITIONAL - INFORMATION" HEADING	In Progress	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ073-03/25)  MOVED Cr Fishwick, SECONDED Cr Vinciullo that Council REQUESTS the Chief Executive Officer to prepare a report reviewing the template for reports presented to the Council to include a new sectional heading titled "Additional Information." This section would capture any new information or details that emerge and are relevant to the decision-making process, particularly those that arise at Briefing Sessions.  The Motion was Put and CARRIED (10/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	23/05/2025 Report being prepared.		
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.1	DEVELOPMENT AND SUBDIVISION APPLICATIONS - FEBRUARY 2025 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ082-04/25)  MOVED Cr O'Neill, SECONDED Cr Chester that Council NOTES the determination and recommendations made under delegated authority in relation to the:  1 development applications described in Attachment 1 to this Report during February 2025;  2 subdivision applications described in Attachment 2 to this Report during February 2025.  The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.1.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	Noting resolution. No further action required.		
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.2	PROPOSED MODIFICATION TO APPROVED OPERATING HOURS FOR EDUCATIONAL ESTABLISHMENT AT UNITS 22 AND 23/34 MARRI ROAD, DUNCRAIG (WARD - SOUTH)	Completed	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ083-04/25)  MOVED Cr Fishwick, SECONDED Cr Raftis that Council:  1 APPROVES under clause 68(2)(c) of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015 the application for development approval to amend DA18/1372, dated 10 July 2024 submitted by C F Town Planning & Development, the applicant, on behalf of the owner(s) JHF Holdings Pty Ltd, for Educational Establishment (modification to previously approved operating hours - DA18/1372) on Lot 702, Units 22 and 23 (34) Marri Road, Duncraig, subject to the following:			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1.1 DA18/1372 approved on 26 April 2019 remains a valid approval and all conditions and advice notes of that approval remain applicable with the exception of conditions 2 and 3 which are replaced as outlined below;  2 A maximum of 15 students and three tutors/staff, shall be permitted on the premises Monday to Friday, and a maximum of 15 students and two tutors/staff shall be permitted on Saturday;  3 The operating hours shall be restricted to not more than between 4.00pm and 7.00pm Monday to Friday, and 3.00pm to 6.00pm on Saturday.  The Alternate Motion was Put and CARRIED (11/2)  In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Alternate Motion: Mayor Jacob and Cr Kingston.			
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.3	PARKING AMENDMENT LOCAL LAW 2024 - ADOPTION (WARD - ALL)		OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ084-04/25)  MOVED Mayor Jacob, SECONDED Cr Hill that Council:  1 NOTES the submissions received at the close of the public submissions period for the proposed Parking Amendment Local Law 2024, as detailed in Attachment 2 to this Report;  2 BY AN ABSOLUTE MAJORITY ADOPTS the City of Joondalup Parking Amendment Local Law 2024, as detailed in Attachment 3 to this Report;  3 AUTHORISES the Mayor and Chief Executive Officer to sign and affix the Common Seal to the adopted City of Joondalup Parking Amendment Local Law 2024;  4 NOTES the progression of the remaining actions to finalise the local law adoption process as detailed in section 3.12 and 3.15 of the Local Government Act 1995;  5 ADVISES all submitters of Council's decision.  The Motion was Put and CARRIED (13/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.			
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.4	CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ094-04/25)  MOVED Cr Hutton, SECONDED Cr Vinciullo that Council NOTES the Status of Legal Action Report for matters that may have a contingent liability and are unresolved for the month of March 2025.  The Motion was Put and CARRIED (12/0)  In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.	12/05/2025 With regard to resolution 1, no further action required.	9-04-2025	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Nil.			
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.5	CONFIDENTIAL - NOTICE OF MOTION - PROJECT AXIOM (WARD - ALL)	Completed	The Original Motion as Amended being / COUNCIL RESOLUTION (Resolution No: CJ096-04/25)  MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that Council:  1 NOTES the progress of Project Axiom;  2 REQUESTS that the Chief Executive Officer's progress reports on Project Axiom to each meeting of the Major Projects and Finance Committee be reported to Council.  The Motion was Put and CARRIED (12/1)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Cr Kingston.	12/05/2025 With regard to resolution 1, no further action required. With regard to resolution 2, report listing has been updated to reflect MPFC reports to be presented to Council.	9-04-2025	
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.6	STATUS OF COUNCIL DECISIONS - APRIL 2025 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ085-04/25)  MOVED Cr O'Neill, SECONDED Cr Chester that Council NOTES the Status of Council Decisions Report for the month of April 2025, as provided in Attachment 1 to this Report.  The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.1.  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.  Against the Motion: Nil.	12/05/2025 Noting resolution. No further action required.		
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.7	MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ086-04/25)  MOVED Cr Hutton, SECONDED Cr Kingston that Council NOTES:  1 the minutes of the ordinary meeting of the Catalina Regional Council held on 20 February 2025 forming Attachment 1 to this Report;  2 the minutes of the ordinary meeting of the Mindarie Regional Council held on 27 February 2025 forming Attachment 2 to this Report.  The Motion was Put and CARRIED (13/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	12/05/2025 Noting resolution. No further action required.		
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.8	ELECTED MEMBER SUPERANNUATION (WARD - ALL)	Completed	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ087-04/25)  MOVED Cr Kingston, SECONDED Cr Hutton that Council DOES NOT PROCEED with superannuation payments to Council Members until it becomes mandatory in accordance with the	No further action required until 19 October 2025.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					provisions of the Local Government Act 1995 from 19 October 2025.  The Alternate Motion was Put and CARRIED (10/3)  In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Raftis.  Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime and Cr Vinciullo.			
29-04-2025	29 April 2025 - Ordinary Meeting of Council	12.9	COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN COMMUNITY REFERENCE GROUP - APPOINTMENT OF COMMUNITY AND ELECTED MEMBER REPRESENTATIVES (WARD - ALL)	Completed	ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ095-04/25)  MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that Council:  1	Notification has been provided to successful and unsuccessful applicants of the CHRMAP Community Reference Group. The induction meeting for the CHRMAP Community Reference Group will be held on 28 May 2025.		

Meeting Date Do	Ocument	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
29-04-2025 29	9 April 2025 - Ordinary Meeting of Council	12.10	LIST OF PAYMENTS MADE DURING THE MONTH OF FEBRUARY 2025 (WARD-ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ088-04/25)  MOVED Cr Chester, SECONDED Cr O'Neill that Council NOTES the Chief Executive Officer's list of accounts for February 2025 paid under Delegated Authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totaling \$15,295,310.70.  The Motion was Put and CARRIED (13/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	09/05/2025 Noting resolution. No further action required.		
	9 April 2025 - Ordinary Meeting of Council	12.11	FINANCIAL ACTIVITY STATEMENT FOR FEBRUARY 2025 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ089-04/25)  MOVED Cr Raftis, SECONDED Cr Fishwick that Council NOTES the Financial Activity Statement for the period ended 28 February 2025 forming Attachment 1 to this Report and the Financial Position Statement at 28 February 2025 forming Attachment 2 to this Report.  The Motion was Put and CARRIED (12/1)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo. Against the Motion: Cr Raftis.	09/05/2025 Noting resolution. No further action required.		
	9 April 2025 - Ordinary Meeting of Council	12.12	CARD TRANSACTIONS FOR THE MONTH OF FEBRUARY 2025 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ090-04/25)  MOVED Cr Pizzey, SECONDED Cr O'Neill that Council NOTES the reported card transactions for the month ended 28 February 2025 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 1 and 2 to this Report.  The Motion was Put and CARRIED (13/0)  In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.	09/05/2025 Noting resolution. No further action required.		
	9 April 2025 - Ordinary Meeting of Council	13 1.1	2026-27 MACNAUGHTON PARK FACILITY UPGRADE (WARD - NORTH)	Completed	OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ091-04/25)  MOVED Cr Hill, SECONDED Cr Hutton that Council:  1 NOTES the outcome of community consultation undertaken for the MacNaughton Park Facility Upgrade as detailed in this Report;  2 SUPPORTS the MacNaughton Park Facility Upgrade concept design option one as detailed in this Report;  3 ENDORSES an application to the Department of Local	19/05/2025  1. Recommendation noted, no action required. 2. Preferred option noted to inform detailed design. 3. Leisure Planning to prepare and submit grant application. 4. Recommendation noted, no action required. 5. Recommendation noted, no action required. 6. The draft 2025/26 Five Year Capital Works Program for the MacNaughton Park Facility Upgrade (BCW2563) has been amended with funding listed as follows:  Period Amount Source 2025-26	9-04-2025	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					4 NOTES that the announcement of the Community Sporting and Recreation Facilities Fund application results are expected in January 2026;  5 NOTES that there is currently \$850,000 listed for consideration in the current Five-Year Capital Works Program for the MacNaughton Park Facility Upgrade;  6 REQUESTS that the amount listed for consideration during the budget development process for the MacNaughton Park Facility Upgrade be increased to \$2,938,630 as follows:  6.1 \$2,113,466 City contribution;  6.2 \$825,164 Community Sporting and Recreation Facilities Fund contribution;  7 SUPPORTS additional operating funding to be listed for consideration during the budget development process prior to completion of the MacNaughton Park Facility Upgrade;	City Funded 2026-27 \$100,000 City Funded 2027-28 \$1,000,000 City Funded 2027-28 \$825,164 CSRFF 2028-29 \$963,466 City Funded  7. No additional operating funding currently listed, however, will be included prior to the completion of the works.  19/05/2025 Administration & Business Support Officer 8. Advocacy for additional external funding to contribute to the MacNaughton Park Facility Upgrade was successfully completed in the lead up to the State and Federal election with an additional \$2m in funding committed by the Federal Government.		
5-05-2025	5 May 2025 - Major Projects and Finance Committee - Agenda	8.4	QUARTERLY BUSINESS UNIT FINANCIAL REPORT AS AT 31 MARCH 2025 (WARD - ALL)	Completed	May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. Against the Motion: Nil.  OFFICER'S RECOMMENDATION MOVED Cr Chester, SECONDED Cr Vinciullo that the Major Projects and Finance Committee NOTES the Business Unit Financial Reports for the period ended 31 March 2025.  The Motion was Put and  CARRIED (4/0)	13/05/2025 Noting resolution. No further action required.		
					In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick and Cr Vinciullo.  Against the Motion: Nil.			
5-05-2025	5 May 2025 - Major Projects and Finance Committee - Agenda	8.6	2024-25 CAPITAL WORKS PROGRAM UPDATE (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr Fishwick, SECONDED Cr Vinciullo that the Major Projects and Finance Committee NOTES:  1 the report on the Capital Works Projects for 2024-25 as at 31 March 2025 forming Attachment 1 to this Report;  2 the Capital Project Status Report 2024-25 as at 31 March 2025 forming Attachment 2 to this Report.  The Motion was Put and CARRIED (4/0) In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick and Cr Vinciullo.  Against the Motion: Nil.	09/05/2025 Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.1	2025 CORPORATE COMPLIANCE CALENDAR (WARD – ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr Kingston, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the 2025 Corporate Compliance Calendar as provided in Attachment 1 to this Report.	23/05/2025  Noting resolution. No further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall. Against the Motion: Nil.			
19-05-2025	19 May 2025 - Audit and Risk Committee	8.2	BENEFITS REALISATION FRAMEWORK IMPLEMENTATION MAY 2025 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr Hutton, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the progress made and benefits realised, to date, in implementing the City's Benefits Realisation Framework.  The Motion was Put and  CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall. Against the Motion: Nil.	22/05/2025  Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.3	CUSTOMER COMPLIMENTS AND COMPLAINTS - QUARTER 2 - 2024-25 (WARD ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr Hutton, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the report on customer compliments, complaints and feedback for Quarter 2 of FY2024-25.  The Motion was Put and  CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall. Against the Motion: Nil.	22/05/2025 Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.4	CUSTOMER COMPLIMENTS AND COMPLAINTS - QUARTER 3 - 2024-25 (WARD ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Hutton that the Audit and Risk Committee NOTES the report on customer compliments, complaints and feedback for Quarter 3 of FY2024-25.  The Motion was Put and  CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall. Against the Motion: Nil.	22/05/2025  Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.5	ELECTED MEMBER DINNER REPORT QUARTER 2 - OCTOBER TO DECEMBER 2024 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee NOTES one Elected Member Dinner was held in Quarter 2 between October and December 2024 in Quarter 2 FY24-25.  The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.  Against the Motion: Nil.	22/05/2025  Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.6	ELECTED MEMBER DINNER REPORT QUARTER 3 - JANUARY TO MARCH 2025 (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Vinciullo that the Audit and Risk Committee NOTES no Elected Member Dinners were held in Quarter 3 FY24-25.  The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.  Against the Motion: Nil.	22/05/2025 Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.7	REVIEW OF CITY FLEET VEHICLES (WARD - ALL)	Completed	OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Vinciullo that the Audit and Risk Committee NOTES the information on City of Joondalup employees' use of fleet vehicles contained within this Report.	21/05/2025 Noting resolution. No further action required.		

								Completed
Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	(Overdue)
					The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall. Against the Motion: Nil.			
19-05-2025	19 May 2025 - Audit and Risk Committee	8.8	STATUS UPDATE - OFFICE OF THE AUDITOR GENERAL PERFORMANCE AUDIT INTO STAFF EXIT CONTROLS (WARD - ALL)	·	OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Hutton that the Audit and Risk Committee NOTES the status update report of the implementation of the recommendations from the Office of the Auditor General performance audit report into the management of staff exit controls at large local government entities.  The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.  Against the Motion: Nil.	22/05/2025 Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.9	CONFIDENTIAL - CORPORATE CREDIT CARD STATEMENTS JANUARY 2025 to MARCH 2025 (WARD - ALL)	Not yet started	OFFICER'S RECOMMENDATION MOVED Cr Vinciullo, SECONDED Cr Hutton that the Audit and Risk Committee NOTES the copies of corporate credit card statements for January 2025 to March 2025.  The Motion was Put and CARRIED (6/1) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr Pizzey, Cr Vinciullo and Mr Hall.  Against the Motion: Cr O'Neill.			
19-05-2025	19 May 2025 - Audit and Risk Committee	8.10	CONFIDENTIAL - OPERATIONAL RISK REGISTERS AND ANNUAL REVIEW OF RISK MANAGEMENT FRAMEWORK	In Progress	OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee NOTES:  1 The City's 18 operational risk registers, forming Attachments 4 to 8 to this Report;  2 The new approach of an overarching Risk Management Framework;  3 The new framework and associated documents will be presented to the Committee at its meeting to be held on 4 August 2025  The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall. Against the Motion: Nil.	22/05/2025 Item 1 and 2 complete, no further action required. In reference to item 3, the report will be presented at the Committee meeting on 4 August 2025.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.12	CONFIDENTIAL - ALLEGATIONS OF MISCONDUCT (WARD - ALL)		OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Vinciullo that the Audit and Risk Committee NOTES the allegations of misconduct since the last report on this issue to the Audit and Risk Committee on 11 March 2024.  The Motion was Put and CARRIED (7/0) In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.  Against the Motion: Nil.	22/05/2025 Noting resolution. No further action required.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	Cr O'Neill requested the following report:  1 That the Chief Executive Officer prepare a report on travel arrangement processes and systems to allow for streamlining of savings.			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	Cr O'Neill requested the following report:  2 That the Chief Executive Officer prepare a report on the Facebook media analysis and cost benefits.			
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	Cr Kingston requested the following report:  2 That the Chief Executive Officer prepare a report on the Council meeting held on 10 December 2024 in accordance with section 4.2 (zero-tolerance approach) of the Fraud, Corruption and Misconduct Control Council Policy and section H of the Audit and Risk Committee's terms of reference.			
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	Cr Raftis requested the following reports:  1 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on listing an annual internal audit of the calculations and supporting details relating to the average hourly operating costs utilised in the adopted charges under the Venue Hire Fees and Charges Council Policy.  2 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on the performance of obligations and compliance of the lessor and lessee for the current lease for the Duncraig Leisure Centre. The report should include, but not be limited to the following:  A detailed analysis and review of the rent payable for each year, including confirmation of payment.  Details of any capital works required to be undertaken at the expense of the City.  Details of inspections conducted by the City to view and examine the state of repair etc under clause 3.6 of the lease including any remedial works required.  Details of the cost of maintaining the carparks on the immediate exterior of the Duncraig Leisure Centre.  Details of how clause 3.14 of the lease is complied with.  Confirmations provided by the lessee of insurance policies in place over the term of the lease.  Details of any confirmations or approvals for alterations and improvements provided by the City under clause 3.21.  Details as to the compliance of the lessee with clause 3.24 given the use of space by external parties such as the Australian Electoral Commission and Armstrong Basketball.  Details as to the compliance of the lessee with clause 3.25 given the signage on the external wall for Armstrong Basketball.  Details as to the compliance of the lessee to the Lessor on an annual basis regarding the Hire Fee Schedule charged to clubs and users of the Premises.  Details of the lessor's responses to the annual review of the hire fees and charges under Schedule 7 and supporting details of the reviews performed to ensure the Lessee's compliance to rates tharged for similar facilities in the Perth Metropolitan			
19-05-2025	19 May 2025 - Audit and Risk	11 2	Requests for Reports - Minutes	Not yet started	prior users of the Duncraig Leisure Centre relocated their activities due to the impacts of the Lease that was executed.  Cr Kingston requested the following report:			
19-00-2020	Committee	11.2	requests for reports - Millittes	NOT yet Started	That the Chief Executive Officer prepare a report on customer requests showing themes and common issues.			

# STATUS OF PETITIONS PRESENTED TO COUNCIL

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 51 signature petition has been received from residents of the City of Joondalup requesting that Council create a working group that includes representatives from the City's planning department to review and develop appropriate signage guidelines and policy that allows small business to have a say on signage and placemaking within the City of Joondalup.  RPC00105 (Governance and Strategy)	16 August 2016	Outstanding	Update as at May 2025 Updated WALGA Guidelines on Implied Freedom of Political Communication were released on 17 April 2025. The updated guidelines will be considered in light of the changes requested to Part 9 of the proposed local law around advertising signs.  Update as at February 2025 Given the upcoming Local Government elections in October 2025, the drafting of the revised Local Government and Public Property Local Law is not expected to be presented until later in 2025 following the election, as there are elements of the local law that relate to election signage.  Update as at November 2024 A report is expected to be presented to the first Policy Committee meeting in 2025.  Update as at August 2024 A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023.  Update as at May 2024 A review of the additional requests from the Policy Committee on 20 November 2023 is continuing.  Update as at February 2024 A review of the additional requests from the Policy Committee on 20 November 2023 has begun, with a report expected back to the Policy Committee later in 2024.  Update as at November 2023 A report on the proposed Local Government and Public Property Local Law was presented to the Policy Committee on 20 November 2023. The Policy Committee resolved as follows:

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			That Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise – be REFERRED BACK to the Chief Executive Officer to consider the following matters:  • Amending clause 10.6(2) from 3 to 24 hours. • Redrafting Part 9 – Advertising Signs – to:  • Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law.  • Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8, 9.9.  • Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy.  • Create a new policy 'Local Government and Public Property Signage Policy'.  • Review the definitions for types of signage.  • Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8, 9.9.  • Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law.  • Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf).  • Remove footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17.  • Review current authorised persons and whether current authorisations are valid.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at August 2023 A revised Local Government and Public Property Local Law did not progress to the Policy Committee in August 2023. It is expected to proceed to the Policy Committee later in 2023.
			Update as at May 2023 A revised Local Government and Public Property Local Law did not progress to the Policy Committee in May 2023. It is expected to proceed to the Policy Committee in August 2023.
			Update as at February 2023  A revised Local Government and Public Property Local Law did not progress to the Policy Committee in February 2023. It is expected to proceed to the Policy Committee in May 2023.
			Update as at November 2022 As stated below, a revised Local Government and Public Property Local Law (incorporating the changes on signage) is expected to be presented to the Policy Committee in February 2023.
			Update as at August 2022 The Amendment Local Law was presented to Council on 16 August 2022. The Council resolution was as follows:
			That Item CJ124-08/22 Amendment Local Law 2021 – Final Adoption BE REFERRED BACK to the Policy Committee for further consideration and so that each local law can be considered separately.
			A revised Local Government and Public Property Local Law (incorporating the changes on signage) is expected to be presented to the Policy Committee in February 2023.
			Update as at June 2022 Letters were sent to the lead petitioners on 1 April 2022, advising of Council's decision at the February 2022 Council Meeting. The Amendment Local Law is expected to be presented back to Council in July or August for consideration of submissions and final adoption.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at February 2022 A report was presented to the 15 February 2022 Council meeting to advertise the City of Joondalup Amendment Local Law 2021 (CJ014-02/22 refers). Once the Amendment Local Law is advertised, there is a six week submission period, with a further report to be presented to Council at the conclusion of the submission period.
			Update as at November 2021 The City is currently reviewing the Amendment Local Law with a report to be presented to Council in February 2022.
			Update as at May and August 2021 A report in relation to the Advertisements Local Planning Policy was submitted to Council at its meeting held on 16 March 2021 (CJ037-03/21 refers). The lead petitioner has been notified of Council's decision.
			At its meeting held on 16 February 2021 (CJ006-02/21 refers) Council endorsed a review of the City's <i>Local Government and Public Property Local Law 2014</i> to consider possible amendments to the local law provisions around the permissibility of temporary advertising signs in thoroughfares and road verges. A local law amendment will be submitted to a future Council meeting to consider detailing any possible changes that can be made.
			Update as at February 2021 A report will be presented to the 16 March 2021 Council meeting to consider the draft Advertisements Local Planning Policy following public advertising, which details signage requirements on private property.
			Update as at November 2020 A new draft policy was presented to Council at its meeting held on 20 October 2020 (CJ162-10/20 refers). The Draft Advertisement Local Planning Policy will be advertised for public consultation for 21 days before the end of 2020.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at February, May and August 2020 Review of signs policy is continuing.
			Update as at August and November 2019 Review of signs policy is continuing.
			Update as at May 2019 Review of signs policy has commenced.
			Update as at February 2019 Work will commence shortly on the review of the Signs policy.
			Update as at November 2018 Local Planning Scheme No. 3 was gazetted on 23 October 2018. Now that the City knows the exact wording of the scheme, work will commence on the review of the Signs Policy. A decision will be made shortly how best to engage small business in the review of the policy.
			Update as at August, May and February 2018 The review of the City's Signs Policy will commence once Local Planning Scheme No. 3 has been endorsed by the Western Australian Planning Commission.
			Update as at February, May, August and November 2017 The review of the City's Signs Policy is yet to commence.
			Update as at November 2016 The review of the City's Signs Policy is yet to commence.
			Update as at August 2016 It is anticipated that a review of the City's Signs Policy will commence in late 2016. The request to form a working group will be considered as part of the review process.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 198 signature petition has been received from residents of the City of Joondalup requesting the City prepare options for the expansion and	17 August 2021	Outstanding	Update as at May 2025 A further report will be presented to Major Projects and Finance Committee in 2025-26.
redevelopment of the Whitford Senior Citizens Club and the Whitford Library Facilities.			Update as at February 2025 A further report will be presented to Major Projects and Finance Committee in 2025-26.
RCP00086 (Corporate Services)			Update as at November 2024 A further report will be presented to the Major Projects and Finance Committee in 2025-26.
			Update as at August 2024 A report was presented to the Major Projects and Finance Committee on 25 March 2024 and Council on 23 April 2024 where Council agreed not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time, and for the Major Projects and Finance Committee to review the proposal in 2025-26 (CJ094-04/24).  A further report will be presented to the Major Projects and Finance Committee in 2025-26.
			Update as at May 2024 A report is being drafted for tabling at Major Projects and Finance Committee in 2024.
			Update as at February 2024 A report is being drafted for tabling at a Major Projects and Finance Committee in 2024.
			Update as at November 2023 Report being drafted for tabling at Major Projects and Finance Committee in 2024.
			Update as at August 2023 Being reviewed in line with the Social Needs Analysis.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at May 2023 Date to be confirmed, awaiting outcome of social needs analysis.
			Update as at February 2023  Date to be confirmed, awaiting outcome of social needs analysis.
			Update as at November 2022 The presentation of the report has been delayed to 2023 pending the social need analysis report.
			Update as at August 2022 A report will be presented to Major Projects and Finance at its meeting scheduled for 28 November 2022.
			Update as at June 2022 The evaluation of the Social Needs Analysis is still in progress and once that is complete a report will be presented to the Major Projects and Finance Committee as per the February 2022 resolution.
			Update as at February 2022 A report was presented to Council at its meeting held on 15 December 2021 (CJ177-12/21 refers) where Council resolved the following:
			"That Council:
			1 NOTES that on finalisation of the City of Joondalup's evaluation of the Social Needs Analysis, which will occur in early 2022, a report will be presented to a future meeting of the Major Projects and Finance Committee that assesses what will be required to meet the community's future needs at the Whitford Library and Whitford Senior Citizens' Centre;
			2 ADVISES the lead petitioner of Council's decision as detailed in Part 1 above."

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at November 2021 A report will be presented to Council at its meeting scheduled for 14 December 2021.
			Update as at August 2021 The City is currently reviewing the request and a report will be presented to a future Council meeting.
A 30-signature petition has been received from residents of the City of Joondalup in relation to a request to halt all imminent road works to Merrifield Place, Mullaloo	25 June 2024	Outstanding	Update as at May 2025 The City has not yet reviewed the Parking Improvement Plan for Merrifield Place. This will be rephrased for the 2025-26 financial year.
and a request for community consultation in regards to pedestrian, fire and car safety.			Update as at February 2025 The City has not yet reviewed the Parking Improvement Plan for Merrifield Place.
RCP00132 (Infrastructure Services)			Update as at November 2024 The City has not yet reviewed the Parking Improvement Plan for Merrifield Place.
			Update as at August 2024 The petition was presented to Council on 25 June 2024, where it was received and referred to the Chief Executive Officer for action.
			The lead petitioner was advised on 3 July 2024, that the Merrifield Place Parking Improvement project had been put on hold pending further investigation by the City, including a review of the concerns raised to date with further consultation to be undertaken along with consideration of alternate options.
			The City has since terminated the construction contract with the contractor and will be in touch with the lead petitioner when alternate options are available for further consideration.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 101 signature petition has been received from residents of the City of Joondalup in relation to a request for the City to investigate Main Roads WA's (MRWA) location selection for the five metre noise wall along Twickenham Drive, Kingsley.	23 July 2024	Outstanding	Update as at May 2025 It is anticipated that a report on this matter will be presented to the June 2025 Council.  Update as at February 2025 A second meeting was held with Main Roads WA in early 2025. The City is currently preparing a report for Council's consideration.
RCP00133 (Planning and Community Development)			Update as at November 2024 The City has commenced its investigations and recently met with Main Roads WA to discuss the matter.  Update as at August 2024 The petition was presented to Council on 23 July 2024, where it was received and referred to the Chief Executive Officer for action.
A 48 signature petition has been received from residents of the City of Joondalup requesting the City install CCTV security camera systems at the Woodvale Tennis Club / Soccer Club clubrooms and changeroom area, at Timberlane Park to deter graffiti and other anti-social behaviour around the clubrooms and carpark.	23 July 2024	Outstanding	Update as at May 2025 CCTV at this location is still proposed for installation as part of the 2025-26 Capital Works budget. Council will consider the 2025-26 budget as its June 2025 meeting.  Update as at February 2025 Following assessment of a 48 signature petition, works for the installation of CCTV security at Timberlane Park Hall, Woodvale have been proposed for inclusion in the 2025-26 draft operational budget.
RCP00134 (Planning and Community Development)			Update as at November 2024 The request for CCTV security at the Woodvale Tennis Club will be considered as part of the City's draft budget process.  Update as at August 2024 The petition was presented to Council on 23 July 2024, where it was received and referred to the Chief Executive Officer for action.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 30 signature has been received from residents of the City of Joondalup in relation to a request to for a footpath for Superior Rise, Edgewater.	22 October 2024	Completed	Update as at May 2025 Council, at its meeting held on 25 March 2025 (CJ048-03/25 refers) considered the City's recommendation regarding this petition and resolved as follows:
RCP00140 (Infrastructure Services)			"2 in relation to the request for a footpath for Superior Rise, Edgewater:
			2.1 NOTES that the request for a footpath on Superior Rise has been evaluated by the City and currently ranks 132 of a total of 138 projects;
			2.2 NOTES that the construction of a footpath on Superior Rise is low priority when compared with other similar potential projects and as such, is not likely to be supported for construction in the foreseeable future;
			2.3 ADVISES the lead petitioner of Council's decision."
			Update as at February 2025 Council, at its meeting held on 10 December 2024 (CJ330-12/24 refers) considered the City's recommendation regarding this petition and the motion was lost.
			As detailed in the November update, this petition request has been evaluated by the City and is sitting currently at #132 of a total of 138 listed requests. Constructability will be difficult as there are significant established trees along both sides of Superior Rise. Additionally, if the City were to consider constructing a footpath in Superior Rise a new path would also be required in Michigan Court for connectivity. As such, the City is not supportive of the petition request at this time.
			It is therefore recommended that Council:  "1 in relation to the request for a footpath for Superior Rise, Edgewater:

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			1.1 NOTES that the request for footpath on Superior Rise has been evaluated by the City and currently ranks 132 of a total of 138 projects;
			1.2 NOTES the construction of a footpath on Superior Rise is a very low priority when compared with other similar potential projects and as such, is not likely to be supported for construction in the foreseeable future;
			1.3 ADVISES the lead petitioner of Council's decision."
			Update as at November 2024  New path projects are developed through a combination of community requests and the City's own targets to improve pedestrian connectivity. Locations are assessed on their merits using a set of criteria, which considers a range of local aspects to provide a preliminary ranking against all other locations and potential inclusion within the City's Five-Year Capital Works Program.
			The petition request is for a pedestrian footpath for Superior Rise starting at the entrance to the street on the Michigan side parallel to 2 Superior Rise and extending on either side of the road for as far as practical.
			Superior Rise, Edgewater is a cul-de-sac of 150m in length which connects to another cul-de-sac (Michigan Court) of 170m length. There are 16 properties fronting Superior Rise, no public accessways, and being a cul-de-sac, traffic and pedestrian volumes are considered to be extremely low.
			The petition request has been evaluated by the City and is sitting currently at #132 of a total of 138 listed requests. Constructability will be difficult as there are significant established trees along both sides of Superior Rise. Additionally, if the City were to consider constructing a footpath in Superior Rise a new path would also be required in Michigan Court for connectivity. As such, the City is not supportive of the petition request at this time.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			It is therefore recommended that Council:  1
A 25 signature petition has been received from residents of the City of Joondalup in relation to the use of a property on Midlothian Crescent, Kinross being used as a holiday rental house.  RCP00141 (Planning and Community Development)	25 February 2025	Outstanding	Update as at May 2025 A development application seeking approval for un-hosted short term rental accommodation at 2 Midlothian Crescent was received on 25 February 2025 and is currently under assessment by the City.  Update as at February 2025 The petition was presented to Council on 25 February 2025, where it was received and referred to the Chief Executive Officer for action.
A 26 signature petition has been received from residents of the City of Joondalup in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City to not remove the existing crossover apron as part of the works.  RCP00142 (Infrastructure Services)	25 February 2025	Completed	Update as at May 2025 Council, at its meeting held on 25 March 2025 (CJ048-03/25 refers) considered the City's recommendation regarding this petition and resolved as follows:  "3 in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City of Joondalup do not remove the existing crossover apron as part of the works:

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			3.1 NOTES the City's standard is to construct a continuous footpath to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway;
			3.2 NOTES construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025;
			3.3 NOTES that the lead petitioner has been advised of the City's action following receipt of the petition."
			Update as at February 2025 The petition was presented to Council on 25 February 2025, where it was received and referred to the Chief Executive Officer for action.
			By way of background, a Petition of Electors was received by the City on 19 April 2024, requesting footpaths on the side streets adjoining Beach Road in the Proximity of Poynter Primary School. The petition was presented to Council at its meeting held on 28 May 2024 (CJ106-05/24 refers). Residents' key concern regarding this petition is the lack of a footpath on Megiddo Way, which would provide a critical link to Poynter Primary School and Carine Senior High School for students who commute to and from school on foot, bikes, or scooters. Safety concerns were also raised for those pushing prams, using wheelchairs, or walking aids who have no option but to walk on the road as there was no footpath on Megiddo Way. At this meeting, the Council resolved that the petition be received and referred to the Chief Executive Officer for action.
			Council, at its meeting held on 17 September 2024 (CJ239-09/24 refers), was advised of the action taken in relation to the petition and noted that Council had adopted the 2024-25 Budget at its meeting held on 25 June 2024 (CJ156-06/24 refers), which included a capital project FPN2321 for the construction of a path on the northern verge of Megiddo Way, from Poynter Drive to Quilter Drive and that construction of the footpath was scheduled to commence in December 2024. As per the <i>Notification of Public Works Council Policy, residents</i> on Megiddo Way were advised of

PETITION DETAILS	DATE OF PRESENTATION	STATUS	COMMENT
	TO COUNCIL		
			the footpath works were to commence in January 2025 by letter in mid-December.
			The petition received by City on 30 December 2024 did not oppose the construction of the footpath rather it requested that the existing crossover apron not be removed to allow the driveway to run to the road as it makes the houses feel detached from the street and is unsightly and not in the style of the neighbourhood.
			When undertaking new or replacement footpath works, the standard used by the City is for the footpath to be continuous to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway as outlined in the <i>Road Traffic Code 2000</i> (Regulations under the <i>Road Traffic Act 1974</i> which came into operation on 1 December 2000):
			Part 7 - Division $3 - r.57$ – 'Giving way when entering carriageway from land abutting carriageway or road' states the following:
			A driver entering a carriageway from land abutting the carriageway, without a traffic-control signal or a "stop" sign, stop line, "give way" sign or give way line, shall give way to —
			(c) any vehicle or pedestrian on any land abutting the carriageway (including a path) that the driver crosses to enter the carriageway
			Further to this, <i>r.58</i> 'Giving way when entering land abutting carriageway or road from carriageway 'also states:
			A driver entering land abutting a carriageway or road from a place on a carriageway without a traffic-control signal or a "stop" sign, stop line, "give way" sign or give way line, shall give way to —
			(b) any vehicle or pedestrian on any land abutting the carriageway that the driver crosses or enters; and

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
PETITION DETAILS		STATUS	This is reinforced in the City's Crossover Guidelines to advise residents of these requirements when constructing their crossovers.  Any instance where footpaths do not continue through crossovers or driveways would indicate that those works likely pre-dated the City's current guidelines/standard detail or road traffic code.  The City is obligated to comply with current standards and legislation to ensure the safety of all road users and pedestrians. In relation to Megiddo Way, the City removed the crossovers installed by homeowners and replaced it a grey concrete footpath which is in alignment with the City's standard for footpath construction as detailed above. The continuous footpath provides safe passage for pedestrians, in this case mostly school aged children.  The construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025.  It is therefore recommended that Council:
			<ol> <li>in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City of Joondalup to not remove the existing crossover apron as part of the works:</li> <li>1.1 NOTES the City's standard is to construct a continuous footpath to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway;</li> <li>1.2 NOTES construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025;</li> <li>1.3 NOTES that the lead petitioner has been advised of the City's action following receipt of the petition.</li> </ol>

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 77 signature petition has been received from residents of the City of Joondalup in relation to the removal of the verge tree at the intersection of Taft Street and Hillwood Avenue, Warwick, next to Hillwood Park.  RCP00143 (Infrastructure Services)		Outstanding	Update as at May 2025  The Petition of Electors of the City requests that Council:  "Remove the tree on the verge at the intersection of Traft St and Hillwood Ave, next to Hillwood Park. This tree is used by an inhabitant of the corner unit in the retirement village adjoining Hillwood Park to conceal his drug trading activities from the surveillance cameras installed by the council. The drug trade is being carried out in full view of residents and is attracting criminal elements to the surrounding streets, which makes local residents, including children and the elderly, uneasy about using the newly upgraded Hillwood Park. Residents also avoid using the footpath under this tree, as this person has turned the area into an extension of his property by parking several vehicles and storing large articles against the wall on a rotating basis. We are asking the council to remove this tree in an attempt to facilitate the quiet enjoyment of the amenities installed for the use of the ratepayers of our suburb."  The City's urban tree canopy is highly valued by both the community and Council for its role in reducing the urban heat island effect, supporting biodiversity and contributing to the green and leafy character of the City. The City of Joondalup has a number of tree planting programs in place for public land, including planting on residential verges through the Leafy City Program and the Winter Tree Planting Program within the City's Parks.  The City recognises the importance of preserving trees for the current community and for future generations. The City's Tree Management Guidelines provide potential criteria for the removal of a tree:  a. The tree is dead, in decline or past its safe useful life;  b. The tree has been deemed, by a suitably qualified person, as a hazard to persons or property and no pruning techniques can alleviate the hazard;  The tree is diseased or damaged past the point of recovery and no remedial treatment will be effective;

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			<ul> <li>d. A development approved by the City deems the removal necessary, in which case the developer shall be responsible for the amenity value, removal, replacement and establishment costs of a replacement tree;</li> <li>e. The tree has been planted by a resident without the City's approval and may be removed at the resident's expense; and</li> <li>f. The tree is deemed by the City to be an inappropriate species for that location.</li> </ul>
			The Metrosideros excelsa (New Zealand Christmas Tree) located on the verge adjacent 39 Hillwood Avenue was inspected on the 8 April 2025 and found in sound condition with no arboricultural reason for removal. The tree has currently sufficient clearance over the adjacent footpath and no remedial pruning works are required at this time.
			As detailed in the petition request, the underlying issues is a concern regarding anti-social behaviour and not an issue with the tree itself. The removal of this tree will not prevent the activities being conducted as outlined in the petition; it will only reduce the canopy cover in an area already identified as having a low level of canopy coverage.
			As such, the City is working with WAPOL to address these concerns.  It is therefore recommended that Council:
			in relation to the request to remove of the verge tree at the intersection of Taft Street and Hillwood Avenue, Warwick, next to Hillwood Park:
			1.1 NOTES an inspection of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick and found the tree is in good health and there is no arboricultural reason for its removal;

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS		COMMENT
			1.2	DOES NOT SUPPORT the removal of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick;
			1.3	NOTES the City will continue to work with WAPOL to address the anti-social behavioural concerns raised in the petition request;
			1.4	ADVISES the lead petitioner of Council's decision.
				t March 2025 was presented to Council on 25 March 2025, where it was referred to the Chief Executive Officer for action.

DATE: THURSDAY, 24 APRIL 2025

**TIME:** 6:30 PM

LOCATION: CITY OF WANNEROO, 23 DUNDEBAR ROAD, WANNEROO WA 6065



# **Ordinary Meeting**

# Minutes

mrc.wa.gov.au





#### NOTICE OF MEETING

Councillors of the Mindarie Regional Council are advised that an Ordinary Council Meeting will be held on Thursday, 24 April 2025 commencing at 6:30 PM - City of Wanneroo, 23 Dundebar Road, Wanneroo WA 6065.

The agenda pertaining to the meeting follows. Your attendance is respectfully requested.

Yours faithfully

SCOTT CAIRNS

**Chief Executive Officer** 

#### MINDARIE REGIONAL COUNCIL - MEMBERSHIP

Cr S Proud, JP (Stephanie) - Chair City of Stirling Cr K Vernon (Karen) Deputy Chair Town of Victoria Park Cr G Mack (Gary) Town of Cambridge Cr C May, JP (Christopher) City of Joondalup Cr R Fishwick, JP (Russ) City of Joondalup Cr L Gobbert, JP (Liam) City of Perth Cr A Creado (Andrea) City of Stirling City of Stirling Cr J Ferrante (Joe) Cr C Hatton (Chris) City of Stirling Cr A Xamon (Alison) City of Vincent Cr P Miles (Paul) City of Wanneroo Cr J Wright (Jordan) City of Wanneroo

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.















**Mindarie Regional Council (MRC) constituent members**: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo



#### 1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 6.43 pm.

#### 2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Member Council	Councillor Present	
Town of Cambridge	Cr Gary Mack	
City of Joondalup	Cr Christopher May, JP <i>attended by MS Teams</i> Cr Russ Fishwick, JP	
City of Perth	Cr Liam Gobbert, JP	
City of Stirling	Cr Andrea Creado Cr Joe Ferrante Cr Chris Hatton Cr Stephanie Proud, JP (Chair)	
Town of Victoria Park	Cr Karen Vernon (Deputy Chair)	
City of Vincent	Cr Alison Xamon	
City of Wanneroo Cr Paul Miles Cr Bronwyn Smith		

Councillor May has been authorised to attend the meeting electronically under s14C Local Government Administration Regulations 1996. Councillor May has previously confirmed that he is located in a private room and can maintain confidentiality when the meeting is in closed session.

#### **Apologies**

. Nil

#### Approved Leave of Absence

Cr Jordan Wright

#### MRC OFFICERS PRESENT

Chief Executive Officer Scott Cairns

Executive Manager Corporate Services Adnana Arapovic

Manager Projects & Procurement Darren Turner

Human Resources Manager Sonia Cherico

Executive Assistant Deborah Toward



#### **MRC Observers**

Communication Specialist Robert Davies IT Engineer Reece Vellios

#### **Visitors**

Nil

#### The following Member Council Observers were also present.

Member Council	Observers	
City of Joondalup	Nico Claassen	
City of Perth	Allan Mason	
City of Stirling	David Parker	
Town of Victoria Park	John Wong	
City of Vincent	Peter Varris Aaron Griffiths	
ICITY OF WARDEROO	Harminder Singh John Gault	

#### 3. DECLARATION OF INTERESTS

DECLARATION OF INTEREST			
Nil			

#### 4. PUBLIC QUESTION TIME

Cr Creado entered the Council Chambers at 6.45 pm

WRITTEN QUESTIONS RECEIVED PRIOR TO THE MEETING HELD ON APRIL 24, 2025. Ms Mary O'Byrne, Kinross

1) What section(s) of the MRC Landfill Site was the recent DWER Audit targeting, assessing with regard to compliance with regulatory and operational controls to manage and mitigate environmental impacts?

The WA Department of Water and Environmental Regulation visited Tamala Park in December to assess compliance against MRC's Part V conditional license, issued under the Environmental Protection Act 1986.

These audits are conducted by DWER, without the prior knowledge of MRC – a 'surprise audit' – and the scope of the audit is determined by the regulator.

The most recent audit was to assess compliance of MRC's operational and regulatory controls to manage and mitigate environmental impacts.

The regulator took the opportunity to assess the entirety of the landfill site.



No material issues were identified.

2) Winter rains are coming – leachate is not under control and landfill and greenhouse gasses are exiting the site – when will the MRC Operation investigate making reporting apps available to all members of the community afflicted by odour?

MRC already provides an odour reporting tool to the community through its website.

The statement which precedes Ms O'Byrne's question is not an accurate reflection of the current situation with regards to odour management or leachate management at Tamala Park. MRC continues to work on these matters to the satisfaction of the regulator, as reflected by the outcome of its most recent Environmental Compliance Audit.

QUESTIONS ASKED VERBALLY AT THE COUNCIL MEETING HELD ON APRIL 24, 2025. Ms Mary O'Byrne, Kinross

- Q1) What would the projected timely, orderly shutdown of the Tamala Park Landfill look like in terms of the planning timeline, the procedures required for shutdown, and the statutory notifications to DWER?
- A1) Its a relatively difficult question to answer, we plan for the end of landfill in a manner which complies with everything which the regulator asks. We are duty bound to make sure we provide the correct and relevant information for the civil engineering works which are undertaken on site. As a result, we need to make sure that we comply with whatever approvals are required for that. It is difficult to give a timeline for what that would be, but it would be as quick as we possibly can do it.
- Q2) What monies future funds has the MRC set aside already to meet any hazardous contingencies arising on the polluted landfill site long into the future once the landfill tip has shut down.
- A2) MRC has a rehabilitation reserve set aside for all matters relating to the aftercare of the landfill site. The exact figure which are in the rehabilitation reserve are available in the accounts package.



#### 5. ANNOUNCEMENT BY THE PRESIDING PERSON

Welcome Councillors - we have a full agenda this evening and many of us have early Anzac Ceremonies in the morning, can we please try to keep the meeting succinct.

#### 6. APPLICATION FOR LEAVE OF ABSENCE

Nil

# 7. PETITIONS/DEPUTATIONS/PRESENTATIONS SUMMARISED DEPUTATION/STATEMENT - Ms Mary O'Byrne, Kinross

#### **ICT Allowance**

It is noted that the Administration reviewed the ICT allowance and reported back to Council neutrally, I agree that Councillors meet all the requirements in the Local Government Act and Regulations. The community perception is different particularly at a time when the community are subject to odours, the Community would welcome the voluntary rescinding of the ICT allowance.

#### **Public questions**

My view of the *MRC Meeting Procedures Local Law 2020* is that it does not give a limit across written questions and in-person questions, I would like my written questions to be dealt with through the meeting process along with my questions I ask here today.

Cr Xamon entered the Council Chambers at 6.53 pm

#### 8. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

# 8.1 Confirmation of Minutes of Previous Ordinary Council meeting MOTION

That the Minutes of the Ordinary Meeting of Council held on 27 February 2025 be confirmed as a true record of the proceedings.

Moved: Cr Hatton|Seconded: Cr Creado

Carried - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon

Against: None



### 8.2 Confirmation of Minutes of Previous Special Council meeting

That the Minutes of the Special Meeting of Council held on 26 March 2025 be confirmed as a true record of the proceedings.

Moved: Cr Ferrante | Seconded: Cr Mack

Carried - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon

Against: None

#### 9. CHIEF EXECUTIVE OFFICERS REPORTS

# 9.1 Financial Statements for the months ended 28 February 2025 and 31 March 2025

#### **MOTION**

**That Council:** Receive the Financial Statements set out in the Attachments for the months ended 28 February 2025 and 31 March 2025.

Moved: Cr Gobbert | Seconded: Cr Creado

Carried - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon

Against: None

File No.	GF-20-000001331		
Voting Requirement:	Simple Majority		
Responsible Officer:	Executive Manager Corporate Services		
Attachment (c)	1. Financial Report Feb 25		
Attachment (s)	2. Financial Report Mar 25		

#### **Report Purpose**

The purpose of this report is to provide Council with a set of financial reports in line with statutory requirements, which provides information on the financial performance of the Mindarie Regional Council (MRC).

#### Background

Financial Management Regulations 34 of the Local Government (Financial Management) Regulations 1996 defines reporting requirements.

The financial reports presented for each month consist of:

- Statement by Comprehensive Income by Nature
- Operating Income Statement by Program



- Statement of Financial Position
- Statement of Cash Flows
- Statement of Financial Activity
- Statement of Reserves
- Statement of Investing Activity
- Cash and Cash Equivalents and Schedule of Investments
- Tonnage Report

#### Detail

The attached reports provide an overview of the MRC's financial performance for the periods ending 28 February 2025 and 31 March 2025 and have been prepared in accordance with the Local Government Act 1995, the Local Government (Financial Management) Regulations 1996 and the Australian Accounting Standards. The reports fairly represent, in all material respects, the results of the MRC's operations for each month being reported.

The financial reports for the periods ended 28 February 2025 and 31 March 2025 are enclosed in the attachments to this item. The Schedule of Investments and Tonnage Report up to 31 March 2025 are also contained within the attachments.

#### Summary of results for the year-to-date period ended 31 March 2025

	YTD Budget	YTD Actual	Variance
	т	т	т
Tonnes – Members	136,357	130,674	(5,683)
Tonnes – Others	20,181	13,733	(6,448)
TOTAL TONNES	156,538	144,407	(12,132)
	\$	\$	\$
Revenue - Fees & Charges	30,358,600	28,158,935	(2,199,665)
Revenue - Other	5,798,582	6,315,450	516,867
TOTAL REVENUE	36,157,182	34,474,384	(1,682,798)
Expenses	(34,257,998)	(27,800,417)	6,457,582
Gross Profit	1,899,184	6,673,968	4,774,784
Profit / Loss on sales of assets	105,854	(49,177)	(155,031)
NET PROFIT	2,005,038	6,624,791	4,619,753



#### **VARIANCES YEAR TO DATE**

Mindarie Regional Council's financial result for the period ending 31 March 2025 reflects its performance from 1 July 2024 to 31 March 2025. The Council's operations have been conducted in line with the adopted budget at the OCM, 27 June 2024. In line with materiality adopted by the Council, variances below \$50k do not attract comments.

MRC recorded a net result of \$6.6m for the period ended 31 March 2025.

#### **REVENUE**

Revenue for the period to 31 March 2025 is significantly less than anticipated. Overall, Fees and Charges revenue is \$2.2m under budget, the major reasons being trade discount contracts not progressing, a Water Corporation contract ceasing and the City of Stirling tonnage being lower than estimated at budget adoption. These issues are permanent variances. There has been no gas power generation revenue received to date, this is a timing issue, resulting in variance of \$0.6m. Interest earning on term deposits is \$452k over budget.



#### **EXPENDITURE**

Expenses for the period to March are \$6.5m under budget. The main areas contributing to the variance are employee costs (\$587k), materials and contracts (\$5.5m),depreciation (\$221k) and amortisation (\$294k). As Waste-to-Energy has not commenced, this has resulted in a year-to-date saving of \$6.3m. This positive outcome is partially offset by increased DEP levy of \$2.5m due to higher tonnage coming into landfill, thus creating a \$4.6m improved net result that in return supports the loss of expected revenue. Staff recruitment and operational restructures have contributed to the employee cost savings. The depreciation and amortisation variances are mainly attributable to asset revaluation adjustments performed as part of our year end audit.

#### STATEMENT OF FINANCIAL POSITION

As at 31 March 2025, the MRC's cash position is solid due to collection of fees and charges, \$452k positive earnings from investments, and budgeted capital expenditure that is yet to be incurred.

#### **CAPITAL EXPENDITURE**

\$5.6m or 35.5% capital expenditure incurred to 31 March 2025. This cost predominantly comes from landfill infrastructure Phase 2 capping work (\$4.8m). The majority of budgeted capital expenditure is expected to be utilised by the year end.

#### **RESERVE ACCOUNTS**

The reserve accounts for the year-to-date have increased by \$3m due to planned transfers and interest earned, netted off by transfers out for capital expenditure for the period.

#### Consultation

Nil

#### **Legal and Policy Compliance**

Section 6.4 of the Local Government Act 1995 and regulations 34 & 35 of the Local Government (Financial Management) Regulations 1996.

#### Financial Implications

Nil



**Risk Management Implications** 

_	k Management Implications			
Risk Impact Category		Risk Description	Level of Risk	Risk Mitigation
Financial	COR-16 COR-17	Misstatement or significant error in Financial Statements; Fraud	Low	The Financial Statements and reports are required to be prepared in accordance with the requirements of the Local Government Act 1995 and The Local Government (Financial Management) Regulations 1996.  Risk is further treated by ensuring daily and monthly reconciliations are completed, internal controls and segregation of duties in place and internal and external audits conducted.
Natural Environment		Nil		
Health and Safety		Nil		
Compliance	COR-08	Non-compliance with Section 6.4 of the Local Government Act 1995 and Regulations 34 of the Local Government (Financial Management) Regulations 1996	Low	Provision of monthly financial reports to Council fulfils relevant statutory requirements and is consistent with good financial governance.
Reputation	COR-16 COR-17	Fraud	Low	Risk treated by timely presentation of financial performance tabled at each OCM. Annual audit by OAG.
Operational Efficiency	COR-03 COR-04	Organisation is not financially viable or sustainable	Low	Risk treated by effective financial management and accountability, promoting value for money for the protection of assets used for the delivery of MRC's services.



Risk Impact Category	•	Risk Description	Level of Risk	Risk Mitigation
		into the		
		future.		

#### Strategic Alignment

Strategic Community Plan Objectives				
Objectives	Strategies			
	3.1 Maintain efficient and equitable			
	governance			
3: Deliver best practice governance	3.2 Ensure responsible use of			
processes and structures	organisational resources			
	3.3 Retain financial sustainability with a			
	commercial focus			

#### Comment

Nil



# 9.2 List of Payments made for the months ended 28 February 2025 and 31 March 2025

#### **MOTION**

**That Council:** Note the list of accounts paid under delegated authority to the Chief Executive Officer for the months ended 28 February 2025 and 31 March 2025, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulation 1996.

Moved: Cr Gobbert | Seconded: Cr Ferrante

Carried - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon

Against: None

File No.	GF-20-000001331	
Voting Requirement:	Simple Majority	
Responsible Officer:	Executive Manager Corporate Services	
Attachment (s)	1. 9.2 Payments List February 2025	
	2. 9.2 Payments List March 2025	

#### **Report Purpose**

The purpose of this report is to provide details of payments made during the period identified above. This is in line with the requirement under the delegated authority to the Chief Executive Officer (CEO), that a list of payments made from the Municipal Fund since the last Ordinary Council meeting be presented to Council.

#### **Background**

In accordance with section 13(1) of the *Local Government Financial Management Regulations 1996*, Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from its Municipal and Trust Funds. A list of accounts paid by the CEO is to be prepared each month (Fin Reg 13(2)) and be presented to the next Ordinary Council Meeting following such payments (Fin Reg 13(3)).



Additionally, regulation 13A of the *Local Government Financial Management Regulations 1996* was added to increase transparency and accountability in local government through greater oversight of incidental spending. The regulation covers purchasing cards such as Bunnings and Fuel cards issued by local government to their employees. Under this regulation, a transaction listing is included for the MRC's fuel cards and Bunnings Power Pass cards.

#### Detail

Summary of amounts paid for the months ended 28 February 2025 and 31 March 2025

Month Ended	Account	Vouchers	Amount \$
28 February 2025	General Municipal	Direct Payments EFT Cheques Inter-account transfers	454,877.85 2,990,959.98 1,811.16 - 3,447,648.99
31 March 2025	General Municipal	Direct Payments EFT Cheques Inter-account transfers	265,787.92 1,849,829.94 - - 2,115,617.86

The list of accounts paid for the months ended 28 February 2025 and 31 March 2025 is attached.

#### Consultation

Nil

#### Legal and Policy Compliance

Regulation 13 of the *Local Government (Financial Management) Regulations* 1996

#### **Financial Implications**

Nil



#### **Risk Management Implications**

Risk Impact Category	Register Reference	Risk Description	Level of Risk	Risk Mitigation
Financial	COR-08	Non-compliance with Regulation 13 of the Local Government (Financial Management) Regulations 1996		Risk treated by prudent management of MRC's funds and internal systems are in place that establish satisfactory controls, supported by the internal and external audit functions.
Natural Environment		Nil		
Health and Safety		Nil		
Compliance	COR-08	Non-compliance with s6.8 of the LGA 1995 and Regulation 13 of the Local Government (Financial Management) Regulations 1996	Low	Risk treatment by monthly payment listing to Council fulfils relevant statutory requirements, confirming expenditure incurred was in accordance with budget adopted.
Reputation		Nil		
Operational Efficiency		Nil		

#### Strategic Alignment

Strategic Community Plan Objectives			
Objectives	Strategies		
	3.1 Maintain efficient and equitable		
	governance		
3: Deliver best practice governance	3.2 Ensure responsible use of		
processes and structures	organisational resources		
	3.3 Retain financial sustainability with a		
	commercial focus		

#### Comment

Nil



#### 9.3 ICT Allowance

Moved: Cr Gobbert | Seconded: Cr Ferrante

Motion
That Council:

Note the detail in the report.

# Moved: Cr Fishwick|Seconded: Cr May PROCEDURAL MOTION

That this item is referred back to the CEO for further consideration in relation to the MRC discontinuing the ICT allowance for elected members.

#### Reasons:

- 1. The ICT allowance has already paid by constituent councils
- 2. It is financially unacceptable in the context of ratepayer funded operations
- 3. Contrary to the principles of Community expectations

#### Lost - 4/8

For: Cr Proud, Cr May, Cr Fishwick, Cr Smith

Against: Cr Miles, Cr Vernon, Cr Mack, Cr Gobbert, Cr Ferrante, Cr Hatton, Cr Creado, Cr

Xamon

THIS PROCEDURAL MOTION WAS LOST.

#### **SUBSTANTIVE MOTION**

Note the detail in the report.

#### Carried - 11/1

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton,

Cr Xamon, Cr Miles, Cr Smith

Against: Cr Fishwick

File No.	GF-25-0000134
Voting Requirement:	Simple Majority
Responsible Officer:	Chief Executive Officer
Attachment (s)	None

#### **Report Purpose**

This report is presented to Council, for noting, following a petition received by Council on 27 February 2025.



#### Background

At the Ordinary Council meeting held on 27 February 2025, Council received a Petition relating to an increase in the ICT allowance provided to MRC Councillors.

At that meeting, Council resolved the following:

That Council:

Receive the petition and refer to the Chief Executive officer to provide a report to the next ordinary council meeting.

Moved: Cr Xamon | Seconded: Cr Vernon

**RESOLVED** 

That the Recommendation be adopted.

Carried - 10/1

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Creado, Cr Hatton, Cr

Xamon, Cr Miles, Cr Wright

Against: Cr Gobbert

#### The Petition

The details of the petition are:

"Accedes to the Residents of the Northern Suburbs' Odour-afflicated Communities' request for a CEO report on why MRC elected members voted for a cumulative \$29,520 extra ICT allowance per annum) at the 30 May 2024 MRC Council meeting; when elected members were already in receipt of a substantial IT allowance from their own constituent councils and a smaller ICT allowance from the MRC. And relinquish those extra monies back to the MRC to aid the landfill operation pay for the DWER-directed expensive restorative work on the landfill site."

The petition is supported by 18 signatories.

The petition relates to a resolution of Council made at its Ordinary Council meeting held on 30 May 2024. At that meeting Council received a notice of motion as follows:

1. ENDORSES the amended changes to CP01 Annual Fees Allowances and Expenses for Councillors policy in attachment 1.

Reason for Motion:

It is noted that the Salaries and Allowance Tribunal determination dated 8 April 2024 provides a range between \$500 and \$3500 per annum for ICT allowance. The MRC has set the amount at \$1040 per annum.

The Tribunal allow Councils to pay up to the maximum amount, therefore I would like to propose that the allowance is increased to the maximum amount of \$3500.



This motion was resolved as follows:

Moved Cr Wright, seconded Cr Jacob RESOLVED That the recommendation be adopted (CARRIED 9/1)

For: Crs Creado, Dudek, Gobbert, Hatton, Jacob, May, Miles, Proud and Wright Against: Cr Castle

**Detail** The MRC is subject to the determinations of the Salaries and Allowance Tribunal (SAT) which sets the fees, expenses and allowances payable to council members each year.

The ICT allowance range set by SAT is \$500 to \$3500. In the latest SAT determination effective 01 July 2025 there has been no change to these amounts.

#### *ICT expenses means:*

(a) rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the LG Regulations;

(b) any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations; or (c) any expenses, including the purchase costs, of ICT hardware provided to elected council members.

MRC Councillors are appointed to the MRC by their respective member councils, and those councils provide their elected members with an ICT allowance and IT equipment. The MRC provides an ICT allowance in recognition that MRC Councillors incur ICT related expenses, acknowledging that a portion of those expenses directly relate to their MRC Councillor role.

The 30 May 2024 resolution is the result of democratic debate and voting by council members at that Council meeting. Once a resolution is made, the Administration must implement that decision.

The resolution provided for an increase of the ICT allowance up to the maximum amount set by SAT, the resolution has been implemented and the increase awarded.

All Council policies are reviewed annually and subject to a review by Council, this includes Council Policy 01 (CP01) "Annual Fees Allowances and Expenses for Councillors". Under CP01 the ICT Allowance is paid at the maximum annual amount set by SAT. Council polices are included in the Agenda for the Ordinary Council meeting on 24 April 2025, Administration have not recommended any changes to this policy.



#### Consultation

Nil

#### Legal and Policy Compliance

Council Policy CP01

Salaries and Allowance Tribunal determinations effective 01.07.2024 and 01.07.2025

#### **Financial Implications**

The increase in the ICT allowance has been accounted for in the Annual Budget.

**Risk Management Implications** 

Risk Impact Category	Risk Description	Level of Risk	Risk Mitigation
Financial	Not applicable		
Natural Environment	Not applicable		
Health and Safety	Not applicable		
Compliance	Not implementing a Council decision results in non- compliance with clause 15.4 of MRC Meeting Procedures Local Law 2020.	Low	Treat the risk by implementing the Council decision
Reputation	Negative publicity	Low	Treat the risk by providing factual council report and response to public petition.
Operational Efficiency	Not applicable		

Strategic Alignment

ou deagle / angli il il elite				
Strategic Community Plan Objectives				
Objectives	Strategies			
3: Deliver best practice governance processes and structures	3.1 Maintain efficient and equitable governance			
	Actions			
	Ensure Compliance with all legislative, probity, and regulatory requirements			

#### Comment

Administration do not recommend any changes to Council Policy CP01.



9.4 Review of Council Policies and Delegations to the Chief Executive Officer Moved: Cr Mack|Seconded: Cr Hatton

That Council:

- 1. Endorses the Delegations made to the Chief Executive Officer as detailed in Attachments 1 and 2 of this report.
- 2. Endorses the changes to the Council Policies as detailed in Attachments 3 and 4 of this report.

# Moved: Cr Gobbert|Seconded: Cr Xamon PROPOSED AMENDMENT 1

At point 1, add the following words after the word "report".

"subject to:

- adding a new Council Condition '(f)' to Delegation No 1.1.4 to read "The CEO
  to bring a report to council at the next Ordinary Council meeting after each
  occasion this delegation is used." and;
- adding a new Council Condition '(c)' to Delegation No 1.1.5 to read "The CEO
  to bring a report to council at the next Ordinary Council meeting after each
  occasion this delegation is used."

#### Reasons:

In the interests of transparency, the increases to the delegations for awarding tenders and the exempt procurement should ideally be also accompanied with the condition, it is in the public interest that information be reported and provided back to Council.

#### Carried - 11/1

For: Cr Proud, Cr Vernon, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr

Hatton, Cr Miles, Cr Xamon, Cr Smith

Against: Cr Mack



#### **PROPOSED AMENDMENT 2**

#### Moved: Cr Vernon | Seconded: Cr Fishwick

Amendment to point 2 of the recommendation to read as follows:

"subject to the following amendment to CP01 – Annual Fees, Allowances & Expenses -

In the definition of ICT expenses allowance, insert the words "at one-third of the" before the word "maximum".

#### Reasons:

To reflect the fact that each MRC Councillor receives an ICT allowance from their member council, where the majority of their duties are performed, and to avoid duplication of an allowance without justification.

Historically the ICT allowance for MRC Councillors has been approximately 1/3 of the maximum ICT allowance in the SAT determination to reflect the important principle of equity.

#### Carried - 9/3

For: Cr Proud, Cr Vernon, Cr Xamon, Cr May, Cr Fishwick, Cr Creado, Cr Hatton, Cr

Ferrante, Cr Smith

Against: Cr Mack, Cr Gobbert, Cr Miles

#### SUBSTANTIVE MOTION AS AMENDED

- 1. Endorses the Delegations made to the Chief Executive Officer as detailed in Attachments 1 and 2 of this report, subject to:
- adding a new Council Condition '(f)' to Delegation No 1.1.4 to read "The CEO to bring a report to council at the next Ordinary Council meeting after each occasion this delegation is used, and;
- adding a new Council Condition '(c)' to Delegation No 1.1.5 to read "The CEO to bring a report to council at the next Ordinary Council meeting after each occasion this delegation is used.
- 2. Endorses the changes to the Council Policies as detailed in Attachments 3 and 4 of this report, subject to the following amendment to CP01 Annual Fees, Allowances & Expenses -

In the definition of ICT expenses allowance, insert the words "at one-third of the" before the word "maximum".

#### Carried - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith

Against: None



File No.	GF-24	GF-24-0000300	
Voting Requirement:	Absol	Absolute Majority	
Responsible Officer:	Chief	Chief Executive Officer	
	1.	Attachment 4 clean copy 2025 Policies	
	2.	2. Attachment 3 Tracked changes 2025 Policies	
Attachment (s)	3. Attachment 1 - Tracked changed Draft 1. COUNCIL TO CEO		
Attacriment (s)		Delegation Register Council 2025	
	4.	Attachment 2 - Clean Copy Draft Council to CEO Delegation	
		Register.pdf	

#### **Report Purpose**

The report seeks endorsement of the review undertaken by the Chief Executive Officer (CEO) on the current Council Policies and Delegations to the CEO.

#### **Background**

Section 5.46 of the Local Government Act 1995 (the Act) requires that at least once every financial year, delegations are to be reviewed by the Council. Council are asked to endorse the Delegations Register and Council Policies to ensure they are operating effectively, providing for efficient and timely administrative decisions and services relating to discretional decisions the Council has the ability to make by virtue of the Act and other statutes.

The last review took place in May 2024.

#### Detail

The 2025 annual review of the Register of Delegations and Council Policies was undertaken to determine:

- the appropriateness of existing delegations and Council Policies
- whether to amend or remove any delegations and/or Council Policies
- the need for any additional delegations and/or Council Policies

#### Council to CEO Delegation Register

The review of the Council to CEO Delegation Register proposes the following changes to the Delegation Register.

The clean and tracked changed Delegation Register can be found in attachments 1 and 2.



# Delegation 1.1.4 Tenders for Goods and Services dash; Accepting and Rejecting Tenders; Varying Contracts; Exercising Contract Extension Options

**Text change** at clause 3(ii) and point (b) (i and ii) under Council Conditions - adding text to accept the tender within the Annual Budget or Revised Budget and increasing the \$250,000 limit to \$500,000.

Rationale for change: The current delegation is limited to \$250,000, which is the threshold for calling for tenders in the Local Government (Functions and General) Regulations 1996. This means that when the MRC runs a Request for Tender, the CEO is unable to award it despite the value of the tender being approved in the Budget by Council. While the MRC does not run many tenders when these are required they are frequently time critical. An increase to \$500,000 will improve operational efficiency.

#### Delegation 1.1.5 Tenders for Goods and Services - Exempt Procurement

**Text change** at Council Conditions on this Delegation, points a and b, minor text change.

**Rational for change:** The changes are to clean up the delegation. Petrol, oil, other liquids, or gas used for internal combustion engines are already tender exemptions, and expenditures must still align with the budget.

#### Delegation 1.1.6 Panels Of Pre-Qualified Suppliers for Goods and Services

**Text change** at Council Conditions on this delegation, increasing limit from \$250,000 to \$500,000.

**Rationale for change:** clarifying that panels of pre-qualified suppliers may only be established, where the total consideration is equal to or less than \$500,000 and the resulting contract is equal to or less than the Annual Budget or revised Budget as adopted by Council.

#### Delegation 1.1.9 Defer, Grant Discounts, Waive or Write Off Debts

**Text change** to CEO Conditions on the Sub-delegation section, removing the word 'below' and adding the words 'up to'.

**Rationale for change:** To remove a technical limitation and align with the intent of the original delegation to allow discounts, waive or write off debts <u>up to</u> \$500.

#### **Council Policies**

The review of Council Policies did not lead to any recommendations for new policies or the removal of existing ones.

Other than minor wording or formatting changes, a summary of the proposed changes can be found

below, together with the clean and tracked changed Council Policies, attachments 3 and 4.

CP01 - Annual Fees, Allowances and Expenses for Councillors

Minor text change at point 2 - date no longer required



CP02 - Affixing of the Common Seal

No change

CP03 – Councillor Arrangements when attending an Overseas/Interstate/Intrastate Conference

• No change

CP04 – Employee Arrangements when attending an Overseas/Interstate/Intrastate Conference

• No change

CP06 - Purchasing

Changes made to be consistent with the Council to CEO Delegation – 1.1.5
 Tender for Goods and Services – Exempt Procurement

CP08 - Provision and Use of Council Vehicles

No change

CP09 - Investments

• No change

CP10 - Donations - Financial Assistance/Support

• No change

CP11 - Use of Corporate Credit Cards

• No Change

CP12 - Gate Fee Setting

reference to Neerabup facility removed

CP14 - Acting Chief Executive Officer Appointment

No Change

CP15 - Employer/Employee Matching Community Contributions

No change

CP16 – Legal Representation for Mindarie Regional Council Elected Members, Committee

Members, Committee Members and Employees

• Minor text change - at point 6 word delegation changed to authorisation

CP17 – Continuing professional development for Council Members

No change

CP18 - IT Policy

No change

CP19 - Recordkeeping Policy

• Minor text change - at point 3.1 the reference to the clause number changed due to amendments to the Local Government Act



#### CP20 - Attendance at Events Policy

- No change
- CP21 Payments to Employees upon cessation of Employment
  - No change
- CP22 MRC Councillors' Communication Policy
  - Minor text change due to amendments to the Local Government Act clarifying who can speak on behalf of the Local Government
- CP23 Conducting Electronic Meetings and Attendance by Electronic Means Policy
  - Minor text change at point 3(4) electronic means changed from Zoom to MS teams
- CP24 Fraud and Misconduct Control and Resilience
  - No change
- EP01 Environmental Policy
  - Minor text change at the third dot point, adding the word 'contractors'

#### Consultation

Nil

#### **Legal and Policy Compliance**

s2.7, s5.42, s5.43 of the Local Government Act 1995

#### s2.7 (2)(b) - Role of Council

- (2) The council's governing role includes the following dash;
- (a) overseeing the allocation of the local government's finances and resources;
  - (b) determining the local government's policies;
  - (c) planning strategically for the future of the district;
- (d) determining the services and facilities to be provided by the local government in the district;
  - (e) selecting the CEO and reviewing the CEO's performance;
  - (f) providing strategic direction to the CEO.
- 5.42. Delegation of some powers and duties to CEO (1) A local government may delegate\* to the CEO the exercise of any of its powers or the discharge of any of its duties under dash;
  - (a) this Act other than those referred to in section 5.43; or
  - (b) the *Planning and Development Act 2005* section 214(2), (3) or (5).
- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.
- \*Absolute Majority required



#### 5.43. Limits on delegations to CEO

A local government cannot delegate to a CEO any of the following powers or duties dash;

- (a) any power or duty that requires a decision of an absolute majority of the council;
- (b) accepting a tender which exceeds an amount determined by the local government for the purpose of this paragraph;
  - (c) appointing an auditor;
- (d) acquiring or disposing of any property valued at an amount exceeding an amount determined by the local government for the purpose of this paragraph;
- (e) any of the local government's powers under section 5.98, 5.98A, 5.99, 5.99A, 5.100 or 5.129;
  - (f) borrowing money on behalf of the local government;
- (g) hearing or determining an objection of a kind referred to in section 9.5;
- (ha) the power under section 9.49A(4) to authorise a person to sign documents on behalf of the local government;
- (h) any power or duty that requires the approval of the Minister or the Governor;
  - (i) such other powers or duties as may be prescribed.

#### Financial Implications Nil

#### **Risk Management Implications**

Risk Impact Category	Risk Description	Level of Risk	Risk Mitigation
Financial	Not applicable		
Natural Environment	Not applicable		
Health and Safety	Not applicable		
Compliance	Policies and Delegations become out of date and inconsistent with	Low	Treat risk by carrying out an annual review



Risk Impact Category	Risk Description	Level of Risk	Risk Mitigation
	legislation if not reviewed		
Reputation	Potential for complaints if Policies and Delegations do not reflect current process	Low	Treat risk by carrying out an annual review
Operational Efficiency	Where Policies and Delegations are not followed can result errors or rework	Low	Treat risk by carrying out an annual review

#### Strategic Alignment

Strategic Community Plan Objectives				
Objectives	Strategies			
3: Deliver best practice governance processes and structures	3.1 Maintain efficient and equitable governance			
	Actions			
	Ensure compliance with all legislative , probity and regulatory requirements			

#### Comment

The MRC is to keep a register of the delegations made and review the delegations at least once every financial year.



#### 10. MEMBERS INFORMATION BULLETIN

#### 10.1 Members Information Bulletin No 90

#### **MOTION**

That Council:

Receive the Members Information Bulletin No 90.

Moved: Cr Hatton|Seconded: Cr Creado

Carried - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith

Against: None

#### 11. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

#### 11.1 Revocation Motion - Budget Review 2024/2025

#### **MOTION**

Moved: Cr Miles | Seconded: Cr Smith, Cr Gobbert, Cr Fishwick That Council:

- REVOKES the decision 7.1 BUDGET REVIEW 2024/25 REVISED, approved by Council on 26 March 2025
- 2. REQUESTS the CEO provide a report to Council at its 19 June 2025 Ordinary Council Meeting on how the 2024/25 Budget was compliant with the MRC's constitution and provide Council with more information on continuing to use the blended gate fee without a Waste to Energy Agreement in place.

## Moved: Cr Vernon|Seconded: Cr Ferrante Procedural Motion

In accordance with clause 10.1(h) of the Mindarie Regional Council Meeting Procedures Local Law 2020 and s5.23 of the *Local Government Act 1995*, I request that Council meet "**behind closed doors**" to allow the Council to consider item 11.1 as the report under consideration contains confidential legal advice.

 Permits the MRC Chief Executive Officer and MRC staff to remain in the meeting



2. Requests members of the public and Member Council Officers seated in the gallery to leave

#### CARRIED - 11/1

For:	Cr Smith, Cr Vernon, Cr Mack, Cr Gobbert, Cr Ferrante, Cr Hatton, Cr Creado, Cr Fishwick, Cr Xamon, Cr Proud, Cr May
Against:	Cr Miles

Doors closed 7.35pm

#### SUBSTANTIVE MOTION:

#### That Council:

- 1. REVOKES the decision 7.1 BUDGET REVIEW 2024/25 REVISED, approved by Council on 26 March 2025
- 2. REQUESTS the CEO provide a report to Council at its 19 June 2025 Ordinary Council Meeting on how the 2024/25 Budget was compliant with the MRC's constitution and provide Council with more information on continuing to use the blended gate fee without a Waste to Energy Agreement in place.

#### Lost - 5/7

For: Cr May, Cr Fishwick, Cr Gobbert, Cr Miles, Cr Smith

Against: Cr Proud, Cr Vernon, Cr Mack, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon

THE SUBSTANTIVE MOTION WAS LOST.

Moved: Cr Proud|Seconded: Cr Miles Procedural Motion
To re-open the meeting to the public CARRIED 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith

Against: Nil

The meeting reopened at 7.50 pm.

The Chair welcomed members of the public and Member Council Officers back to the Gallery and announced the outcome of item 11.1 Revocation Motion - Budget Review 2024/25

#### 12. URGENT BUSINESS

Nil



#### 13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

#### 13.1 Question on Notice

Date of Submission	14/04/2025
Meeting Date	Thursday, April 24, 2025
Councillor	Paul Miles

#### **Question on Notice**

As we are in the planning phase for the 25/26 budget, I would like to request the preparation of a gate fee structure that accommodates two potential scenarios regarding the commencement of our Waste to Energy (WtE) project.

#### 1. Scenario 1: WtE Commencing on 1st July 2025

 Please prepare a gate fee structure assuming the WtE project begins operations on the 1st of July 2025.

#### 2. Scenario 2: WtE Commencement Date TBD

 Additionally, please prepare a gate fee structure that can be adjusted based on the actual start date of the WtE project, should there be any delays or changes to the planned commencement date.

I believe This dual approach will ensure that we are financially prepared for both scenarios, for timely and delayed starts of the WTE project, allowing us to maintain flexibility and responsiveness in our budgeting process.

#### Officers Response

In the upcoming Budget update, on 22 May 2025, different scenarios will be presented to enable MRC Council to decide on the preferred option to be finalised for the Budget adoption on 19 June 2025.

Modelling will be included for a number of potential different WtE start dates, as below:

- 1 July 2025,
- 1 October 2025,
- 1 January 2026,
- 31 March 2026, and
- 30 June 2026 (no WtE).

The calculation of fees and charges involves an estimate on potential operational scenarios. The Budget needs to be set and be adopted using the best information available at the time.



# 14. MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC Moved: Cr Proud|Seconded: Cr Vernon Procedural Motion

In accordance with clause 10.1(h) of the Mindarie Regional Council Meeting Procedures Local Law 2020 and s5.23 of the *Local Government Act 1995*, I request that Council meet "behind closed doors" to allow the Council to consider items 14.1 and 14.2 as the items are of a confidential nature.

- 1. Permits the MRC Chief Executive Officer, MRC staff and Member Council Officers to remain in the meeting
- 2. Requests any members of the public seated in the gallery to leave.

#### CARRIED - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith

Against: None

Doors closed at 7.54pm

#### 14.1 Energy Recovery (Waste to Energy)

#### **MOTION**

Moved: Cr Vernon|Seconded: Cr Xamon, Cr Hatton, Cr Mack That Council, by absolute majority:

- 1. Resolve to <u>change</u> the following decision made at the Ordinary Council meeting held on 01 June 2023, item 14.1:
  - 1. Nominates Tenderer B as the first preferred tenderer for the Waste to Energy Tender
  - 2. Nominates Tenderer A as the second preferred tenderer for the Waste to Energy Tender
  - 3. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
  - 4. Authorises the CEO to negotiate with MRC's member council CEOs on the t erms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement
  - 5. Seeks a further report when the Waste Supply Agreement and Participant's Agreement are ready for Council's consideration



6. Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are permitted to disclose the contents of Confidential Report 14.1 to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.

Replacing with the following words, changing the decision to read:

# 1. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:

Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender

- 1. Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender
- 2. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
- 3. Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement

# 2. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:

Authorises the MRC CEO to award the tender for the provision of Waste to Energy services (Tender Number: 13/155) to Tenderer A, subject to any drafting changes that may be required, after consultation with MRC's legal advisors.

- 1. Authorises the MRC CEO and Chair to sign the Waste Supply Agreement between MRC and Tenderer A, as detailed in the report, and authorise the common seal to be applied.
- 2. Authorises the MRC CEO and Chair to sign the Participants Agreement between MRC and member councils, as detailed within the report, and authorise the common seal to be applied.
- 3. That Council: Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are permitted to disclose the contents of this Confidential Report to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.



### PROPOSED AMENDMENT

Moved: Cr Fishwick | Seconded: Cr May

Cr May left and rejoined the meeting at 8.09 pm (absent for a few seconds).

### PROPOSED AMENDMENT

That Recommendation 2 be deleted and replaced with the following:

"2. The Chief Executive Officer is requested to prepare a final report for the consideration of Council, to enable Council to make the decision on awarding the tender for the provision of Waste to Energy services (Tender Number: 13/155)."

### **RATIONALE FOR AMENDMENT**

The Waste to Energy tender is one of the most significant and financially substantial projects the Mindarie Regional Council has ever undertaken. It will shape the region's waste management approach for years to come involving member councils. Accordingly, it is neither routine nor minor in nature, and as such, should not be awarded under delegated authority to the CEO.

Awarding this tender should be a decision of Council, for the following reasons:

### 1. Good Governance and Transparency:

Council has a responsibility to maintain the highest standards of governance and ensure the community and member councils are confident in the integrity and transparency of our decision-making processes. Given the scale and implications of this project, it is entirely appropriate and expected that the final decision rest with the Council body itself.

### 2. Financial Significance:

This is a multi-million-dollar contract. It commits the MRC and its member councils to a long-term financial and operational partnership with the successful tenderer. It is standard best practice that decisions involving this level of public expenditure be endorsed directly by elected members.

### 3. Public Accountability:

By requiring the CEO to bring back a report for Council's formal approval, MRC ensures that the process is fully accountable and open to scrutiny. This is especially important given the changes in circumstances relating to the elevation of Tenderer A.

### 4. Member Council Assurance:

All seven member councils are required to provide written agreement



before the contract can be awarded. Requiring Council to make the final decision ensures that member councils can be satisfied that the process has been subject to full and proper oversight by elected representatives, not just the administration.

### 5. Precedent and Expectations:

Awarding such significant tenders through Council resolution is consistent with how similar major procurements have been handled historically at MRC and other local government entities. It avoids setting a precedent where major contracts could be signed without final input from Council.

### 6. Timely Process Still Achievable:

While the next scheduled MRC Ordinary Council Meeting is 19 June 2025, this provides sufficient time for the CEO to finalise negotiations, prepare a comprehensive report, and bring a recommendation to Council for formal endorsement. If timing is critical, a Special Council Meeting could be called to expedite the decision.

In conclusion, Council must retain final authority over the award of this contract. The implications are too significant to be delegated. This is a matter of good governance, financial stewardship, and public trust.

### Lost - 5/7

For: Cr May, Cr Fishwick, Cr Gobbert, Cr Miles, Cr Smith

Against: Cr Proud, Cr Vernon, Cr Mack, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon

### THE AMENDMENT WAS LOST.

### **SUBSTANTIVE MOTION**

That Council, by absolute majority:

### 1. Resolve to <u>change</u> the following decision made at the Ordinary Council meeting held on 01 June 2023, item 14.1:

- 1. Nominates Tenderer B as the first preferred tenderer for the Waste to Energy Tender
- 2. Nominates Tenderer A as the second preferred tenderer for the Waste to Energy Tender
- 3. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider



- 4. Authorises the CEO to negotiate with MRC's member council CEOs on the t erms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement
- 5. Seeks a further report when the Waste Supply Agreement and Participant's Agreement are ready for Council's consideration
- 6. Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are permitted to disclose the contents of Confidential Report 14.1 to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.

### Replacing with the following words, changing the decision to read:

- 1. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:
  - 1. Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender
  - 2. Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender
  - 3. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
  - 4. Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement
- 2. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:
  - 1. Authorises the MRC CEO to award the tender for the provision of Waste to Energy services (Tender Number: 13/155) to Tenderer A, subject to any drafting changes that may be required, after consultation with MRC's legal advisors
  - 2. Authorises the MRC CEO and Chair to sign the Waste Supply Agreement between MRC and Tenderer A, as detailed in the report, and authorise the common seal to be applied.
  - 3. Authorises the MRC CEO and Chair to sign the Participants Agreement between MRC and member councils, as detailed within the report, and authorise the common seal to be applied.
- 3. That Council: Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are



permitted to disclose the contents of this Confidential Report to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.

Cr May left the meeting at 8.24 pm and returned at 8.26pm

Carried - 11/1

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton,

Cr Xamon, Cr Miles, Cr Smith

Against: Cr Fishwick

### 14.2 Tender 13-168 Infiltration Pond and Infill Earthworks

### **MOTION**

That Council:

Delegate to the CEO the authority to accept the tender response or responses from RFT 13-168 Infiltration Pond and Infill Earthworks that are assessed as the most advantageous, provided the contract value is within the adopted annual budget.

Moved: Cr Miles | Seconded: Cr Vernon

Carried - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith

Against: None

Moved: Cr Proud | Seconded: Cr Vernon

**Procedural Motion** 

That the meeting be reopened to the public at 8.50 pm

CARRIED - 12/0

For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr

Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith

Against: None

The Chair noted that no members of the public re-entered the Gallery.



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### 15.1 Next Meeting

The next meeting will be held on 19 June 2025 commencing at 6.30 pm at the Town of Cambridge.

### 16. CLOSURE

The Chair closed the meeting at 8.50 pm and thanked the City of Wanneroo for their hospitality and use of their meeting facilities.

Signed	۱	 	 	
J				
Dated				

ATTACHMENT 12.10.2

DATE: THURSDAY, 8 MAY 2025

**TIME:** 5:30 PM

**LOCATION: ELECTRONIC MEETING** 



**Special Meeting** 

# Minutes

mrc.wa.gov.au





### **NOTICE OF MEETING**

Councillors of the Mindarie Regional Council are advised that an Special Council Meeting will be held on Thursday, 8 May 2025 commencing at 5:30 PM - Electronic Meeting.

The agenda pertaining to the meeting follows. Your attendance is respectfully requested.

Yours faithfully

SCOTT CAIRNS

**Chief Executive Officer** 

### MINDARIE REGIONAL COUNCIL - MEMBERSHIP

Cr S Proud, JP (Stephanie) - Chair City of Stirling Cr K Vernon (Karen) Deputy Chair Town of Victoria Park Cr G Mack (Gary) Town of Cambridge Cr C May, JP (Christopher) City of Joondalup Cr R Fishwick, JP (Russ) City of Joondalup Cr L Gobbert, JP (Liam) City of Perth Cr A Creado (Andrea) City of Stirling Cr J Ferrante (Joe) City of Stirling Cr C Hatton (Chris) City of Stirling Cr A Xamon (Alison) City of Vincent Cr P Miles (Paul) City of Wanneroo Cr J Wright (Jordan) City of Wanneroo

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.















**Mindarie Regional Council (MRC) constituent members**: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo



### 1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 5:41 pm.

### 2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Member Council	Councillor Present
Town of Cambridge	Cr Gary Mack
City of Stirling	Cr Andrea Creado Cr Joe Ferrante Cr Chris Hatton Cr Stephanie Proud (Chair)
Town of Victoria Park	Cr Karen Vernon (Deputy Chair)
City of Vincent	Cr Alison Xamon
City of Wanneroo	Cr Jordan Wright

### **Apologies**

Cr Liam Gobbert, JP

Cr Russ Fishwick, JP

Cr Christopher May, JP

Cr Paul Miles

### **Approved Leave of Absence**

Nil

### MRC OFFICERS PRESENT

Mr Scott Cairns, Chief Executive Officer

Ms Adnana Arapovic, Executive Manager Corporate Services

Mr Matthew Allen, Executive Manager Operations

Ms Deborah Toward, Executive Assistant

Mr Robert Davies, Communications Specialist

### **MRC Observers**

Nil

### **Visitors**

Nil



### The following Member Council Observers were also present.

Member Council	Observers
Town of Cambridge	Ms Lisa Clack
City of Stirling	Ms Yvette Plimbley
Town of Victoria Park	Mr John Wong
City of Wanneroo	Mr Lionel Nicholson Mr John Gault

### 3. DECLARATION OF INTERESTS

Nil

### 4. PUBLIC QUESTION TIME

NIi

### 5. ANNOUNCEMENT BY THE PRESIDING PERSON

Ni

### 6. PETITIONS/DEPUTATIONS/PRESENTATIONS

Ni

### 7. CHIEF EXECUTIVE OFFICERS REPORTS

Nil

### 8. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

### 9. URGENT BUSINESS

Nil

### 10. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

### 11. MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Moved: Cr Vernon|Seconded: Cr Hatton

**Procedural Motion** 

The meeting was moved into **Closed** session at 5.45 pm

CARRIED - 8/0

For: Cr Proud, Cr Creado, Cr Vernon, Cr Mack, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright

Against: None



### 11.1 ENERGY RECOVERY (WASTE TO ENERGY)

### **MOTION**

That Council, by absolute majority:

- 1. Resolve to change the wording of point 1 of the resolution for item 14.1 ENERGY RECOVERY (WASTE TO ENERGY) made at the Ordinary Council meeting held on 24 April 2025:
- 1. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:
  - 1. Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender
  - 2. Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender
  - 3. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
  - 4. Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement

Remove the words "subject to receipt of a final written agreement by all seven member councils", changing the decision to read:

### 1. That Council, by absolute majority:

- 1. Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender
- 2. Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender
- 3. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
- 4. Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement



Moved: Cr Vernon|Seconded: Cr Xamon, Cr Mack, Cr Ferrante

Carried - 8/0

For: Cr Hatton, Cr Ferrante, Cr Xamon, Cr Wright, Cr Vernon, Cr Mack, Cr Creado, Cr Proud

Against: None

The meeting reopened from closed session at 5.49 pm.

### 12. NEXT MEETING

The next Ordinary Council meeting will be held at the Town of Cambridge on 19 June 2025 commencing at 6.30 pm.

### 13. CLOSURE

The Chair closed the meeting at 5.49 pm and thanked Councillors for attending.



### **City of Joondalup**

## CLIMATE CHANGE PLAN 2025 - 2035

### **Acknowledgement of Country**

Joondalup-ak ngala kaditi Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-akkaaradjmidi. Ngala Noongar Moort wer baalabang moorditi kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiyawer moortkoota-djinanginy.

### **English translation**

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging and all Aboriginal and Torres Strait Islander peoples.

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### **Acronyms**

BOM Bureau of Meteorology
CBD Central Business District
CFCs Chlorofluorocarbons

CO<sub>2</sub> Carbon Dioxide

CO<sub>2</sub>-e Carbon dioxide equivalent

COJ City of Joondalup

DWER Department of Water and Environmental Regulation

EEP Environmental Education Program

GHG Greenhouse Gas

GIS Geographic Information System

GJ Gigajoules
GL Gigalitres

IPCC Intergovernmental Panel on Climate Change

KFA Key Focus Area

kLkilolitreskmkilometreskWhKilowatt hoursLEDLight emitting diodeLPGLiquefied Petroleum GasLPSLocal Planning Strategy

MWh Mega watt hours

NCOS National Carbon Offset Standard

ppm Parts per million
ppb Parts per billion
PV Photovoltaic

RCPs Representative Concentration Pathways

SLR Sea level rise

t Tonnes

WALGA Western Australian Local Government Association
YICM Yellagonga Integrated Catchment Management

### **Executive Summary**

Climate change is an important issue for local government. Climate change affects a number of areas that local government is responsible for including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.

The impacts of climate change are already being experienced in the south-west of Western Australia which has warmed by about 1.1°C since 1910, with the rate of warming higher since 1960. Since 1900, rainfall has declined in the south-west of Western Australia more than anywhere else in Australia.

In 2090, it is expected that the City of Joondalup will be hotter and drier with less rainfall in winter and spring, however there is likely to be increased intensity of heavy rainfall events. There is likely to be more frequent hot days with the number of days over 35°C more than doubling as compared to 1981 - 2010.

Responding effectively to climate change involves preventing and reducing greenhouse gas emissions (mitigation) and adapting to climate change impacts as they occur (adaptation).

The Climate Change Plan 2025 - 2035 will provide guidance to the City's climate change activities over the next ten years and builds upon the achievements from the Climate Change Strategy 2014 - 2019.

The City's Climate Change Plan 2025 - 2035 provides direction for the City's climate change mitigation and adaptation activities. The integration of climate change mitigation and adaptation into the one Plan will create efficiencies and opportunities for the City's climate change management activities. The Plan will have both a corporate and community focus.

The Plan covers five key focus areas:

- infrastructure and assets
- public open space
- natural environment
- · corporate responsibility and good governance
- community wellbeing.

In developing the Plan the City conducted a review of its energy use and emissions profile, assessed the risks posed to the City from climate change and developed climate change projects for each of the key focus areas.

To enable the City to monitor and measure its progress towards achieving the objectives of the Plan a number of targets have been set. Annual reporting against the targets will ensure both transparency and accountability to the community in the delivery of outcomes.

Implementation of this Plan demonstrates the City's commitment to further progressing its climate change adaptation and mitigation activities.

Corporate targets	
Reduce net greenhouse gas emissions by 80 per cent below 2021/22 emissions by 2030/31	
Achieve net zero emissions by 2050.	
Community target	
Implement a minimum of two community mitigation initiatives per year.	۩۠۩۫ۺؙ

### PART 1- INTRODUCTION

### 1.1 CLIMATE CHANGE PLAN

Planning for the future impacts of climate change is an important issue for local government. Climate change affects a number of areas that local government is responsible for managing including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.

Whilst local government plays a key role in addressing climate change, as the closest level of government to the community, there is a shared responsibility from state and federal government, industry, research institutions and the community. Continuing to reduce greenhouse gas emissions to mitigate the effects of climate change is an essential part of local government's role in managing the environment.

The effects of climate change will vary in scale and nature across the globe but will impact on various elements such as temperature, rainfall, intensity and frequency of extreme weather events, sea levels and ocean temperatures. Predicting the exact scale and nature of climate change at a local level and the resulting impacts is challenging and will depend on the response of local climate systems and the level of future greenhouse gas emissions.

The City of Joondalup is situated within the South West corner of Western Australia, a global biodiversity hotspot and an area particularly vulnerable to climate change. A considerable amount of climate-related research has focused on the South West of WA and some key findings include:

- There is projected to be a decrease in winter rainfall by up to 15 per cent by 2030 under all emission scenarios.
- Mean temperatures have increased by about 1.1°C since 1910, with the rate of warming higher since 1960.
- There will be an increase in the temperature and frequency of very hot days and heatwaves will get longer and more intense.
- There has been a distinct drying trend in the South West since 1970, particularly in autumn and early winter.
- There will be decreases in soil moisture and runoff because of increased water loss from plants and soils due to drier and hotter conditions.
- Sea levels will continue to rise.
- Coastal waters will continue to warm and oceans will become more acidic.<sup>1</sup>

Expected climate change impacts within the region include (but are not limited to):

- coastal inundation and erosion as a result of sea level rise
- reduced water availability

<sup>&</sup>lt;sup>1</sup> Department of Water and Environmental Regulation (2021)

- increased bushfire risk
- increased threats to habitats of flora and fauna
- increased damage to infrastructure
- health impacts particularly for those considered vulnerable.

Impacts from climate change will significantly affect the City's operations, infrastructure, activities and services as well as its environment and community. The development and implementation of a Climate Change Plan will assist the City to minimise and prepare for these impacts whilst increasing community resilience.

### 1.1.1 Purpose

The Climate Change Plan 2025 - 2035 will provide guidance to the City's climate change activities over the next ten years. The Plan has a dual purpose:

- Mitigation to continue to prevent or reduce greenhouse gas emissions to minimise the severity of climate change.
- Adaptation to implement strategies to ensure the City can adapt to current and future impacts of climate change.

The City has identified a number of overarching objectives to guide implementation of the Plan, as shown in Table 1.

Increase renewable energy Increase canopy cover Cover



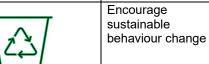








Increase resource recovery





Mitigation		Adaptation	
Sustainable living education	a OS	Waterwise community	
Collaboration ar advocacy		Build resilience	)

### 1.1.2 Scope

Climate change is a global, national and local issue. Climate change adaptation and mitigation is the responsibility of all spheres of government as well as businesses, the community and individuals. While the City recognises that local government has an important role in both mitigation and adaptation, it is also important to recognise that many strategies for mitigation and adaptation are outside of the statutory responsibility or influence of local government.

The scope of this Plan is limited firstly to the geographical boundary of the City, and secondly to the roles and responsibilities of the City as a local government authority.

In regard to mitigation, the City's responsibilities relate to reducing its own emissions and encouraging and supporting the community to reduce their emissions through education, behaviour change programs and planning and development processes. A more detailed summary of the City's role in climate change mitigation is provided in Table 2.

Table 2: City's Mitigation Scope

WITHIN SCOPE (Direct Influence)		
City facilities	The City aims to integrate principles of environmental sustainability into the design and construction of City owned buildings through the application of the <i>Environmentally Sustainable Design for City Buildings Policy</i> .	
Energy use in City buildings	The City is responsible for and has direct control over the amount and source of energy used within its buildings. The City previously entered a Power Purchase Agreement to purchase renewable energy for a percentage of the City's contestable energy sites, from July 2022 to March 2025. In February 2025, Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 - 2028 with the purchase of 0% NaturalPower.	
City's fleet system	The City is responsible for and has direct control over the size and type of vehicles that comprise its vehicle fleet as well as the fuel sources used.	
Urban Planning	The City has a limited direct regulatory role through the City's local planning framework, including the Local Planning Scheme, local planning policies and structure plans. The planning framework includes standards for development, which may influence energy use within the community. A review of Local Planning Scheme No. 3 commenced in 2024.	
Public Open Space and Streetscapes	Identifying areas for increased tree planting and irrigation reduction.	

WITHIN SCOPE (Direct	Influence)
Local Coastal Vulnerability Assessment	The City has direct control over the identification of risks along the City managed areas of the coast and undertakes monitoring to determine the vulnerability of infrastructure and the natural environment within this zone.
Lighting within Public Open Spaces	The City has direct control (i.e. design, installation, maintenance) over some public lighting within City owned or managed land such as in parks, recreations reserves, specific street lighting locations and along paths.
Waste Management	The City is responsible for collecting and managing corporate waste and waste produced by households. Effective waste management i.e. recycling and diversion from landfill can reduce greenhouse emissions.
WITHIN SCOPE (Indired	et Influence)
Western Power owned Street lighting	As of 2020-21, approximately 85% of the City's street lighting emissions are from Western Power owned street lighting. While the City pays for the electricity to power the street lights the street light assets are owned by Western Power and therefore the City has limited ability to influence street lighting technology or maintenance schedules. The City's main role is likely to be an advocacy or partnership role.
Household energy use	The City can encourage energy efficiency, renewable energy, and use of sustainable transport by individuals and households but cannot directly control it.
Building and development	The City can encourage and support energy efficient and climate sensitive building and development but cannot directly control it. Minimum energy requirements are set out by the Building Code of Australia.
Waste production	The City can support and encourage the community to reduce their waste production but cannot directly control it.
OUTSIDE SCOPE	
Carbon Pricing	Responsibility of the Federal Government.
Energy Regulation and Supply	Responsibility of the State Government.
Public Transport	Responsibility of the State Government.
Metropolitan Planning	Responsibility of the State Government.

In regard to adaptation the City's responsibilities relate to preparing and adapting its own infrastructure, assets, operations and services for the impacts of climate change as well as managing the local environment. The City also has an indirect role in encouraging and supporting its community in becoming more resilient to the impacts of climate change.

There are a number of areas where local government and State Government have a shared role and/or overlapping responsibilities. This is particularly true for urban planning, where the planning framework is increasingly obligated to conform with State Government requirements and approvals. Planning decisions made by local government can be subject to review by the State Administrative Tribunal. There is also uncertainty in the extent to which local government or State Government could be held responsible for planning and development decisions that are later impacted by climate change. The City's adaptation scope is outlined in Table 3.

Table 3: City's Adaptation Scope

WITHIN SCOPE (Direct	Influence)			
City infrastructure and assets	Identifying risks to the City's infrastructure and assets as a result of climate change and planning for the protection and/or adaptation of these infrastructure and assets.			
City owned land	Identifying vulnerable City owned or managed land (particularly along the coast) and planning for its protection and/or adaptation.			
Natural Areas	The City's environmental management activities in City owned and managed natural areas should be based on adaptive management principles to ensure its environmental management approach is protective and responsive to a changing climate.			
City's water use	Reducing the City's water use in preparation for a drying climate through effective water management, reduced consumption and use of alternative water sources.			
Increased use in services and facilities	Ensuring the City has adequate planning and resources in place for increased use of facilities and service levels.			
Stormwater management	Ensuring the City's stormwater management systems are adequate for future climate scenarios.			
Urban Planning	Identifying where the City's planning framework can respond to future climate change impacts.			
WITHIN SCOPE (Indired	t Influence)			
Preparing individuals and communities for climate change impacts	The health and wellbeing of individuals may be affected by climate change. The City can support and encourage residents to become more resilient to climate change impacts.			
Adaptation of private property	The City has a limited indirect role in advising individuals and communities about climate change risk and adaptation for private property.			
Emergency Management	The City partners with the State Government in the delivery of emergency management services.			
Natural Areas	The natural environment (landscapes, habitats, flora and fauna) will respond and adapt to a changing climate. The City through its environmental management and adaptation activities may be able to indirectly support or facilitate this response of the natural environment.			
OUTSIDE SCOPE				
Climate science research	There are many international, national and state based organisations that undertake climate science research.			
Large scale coastal modelling	The Federal Government has undertaken some modelling of climate change impacts along Australia's coast. However gaps still remain in the availability of state wide coastal modelling data.			
Adaptation of private property	Individuals are ultimately responsible for preparing and adapting their property for climate change.			
Adaptation of State owned infrastructure and land	Responsibility of State Government.			

### 1.1.3 Climate Change Plan Benefits

The Climate Change Plan has a number of benefits for the City, including:

- Providing an informed and strategic direction for the City's climate change management activities.
- Building upon and continuing the City's achievements in reducing greenhouse gas emissions.
- The City, its environment and its community will be more resilient, better prepared and better able to adapt to future climatic conditions.
- Early investment in preparation and adaptation planning will help the City avoid or minimise climate change impacts and reduce the costs of adaptation and impacts when they occur.
- Climate change mitigation and adaptation activities can create opportunities and provide benefits for the City not directly related to climate change i.e. reduced costs.
- Development and implementation of the Plan will enable the City to continue to demonstrate leadership in local government climate change mitigation and adaptation.

### 1.1.4 City of Joondalup Climate Change Actions

The City has been undertaking significant actions to address climate change since 2000, as shown in Figure 1.

The Climate Change Strategy 2014 - 2019 included a corporate mitigation target to reduce net greenhouse gas emissions by 5% per capita below 2012/13 emissions by 2018/19. Net greenhouse gas emissions for 2018/19 reduced by 10.85% per capita in comparison to the 2012/13 baseline year. The City's total greenhouse gas emissions in 2018/19 decreased by 6,914 tCO<sub>2</sub>-e or 30.2% from 2012/13 emissions.

The City's total annual corporate emissions have remained consistent in recent years. The City's total net GHG emissions in 2021/22 were 13,313 tonnes  $CO_2$ -e (equivalent). The City's total annual corporate greenhouse gas emissions and per capita emissions from 2012/13 to 2021/22 are outlined in Section 2.2.2. The Climate Change Strategy 2014 – 2019 continued to be implemented until the new Climate Change Plan was developed in 2025.

A key example of where the City has undertaken a targeted and effective energy reduction program is the City's flagship recreation facility, Craigie Leisure Centre. Craigie Leisure Centre includes two indoor swimming pools, an outdoor swimming pool, gymnasium, court facilities and meeting rooms. See Figure 2 for information on how energy consumption and greenhouse gas emissions have been reduced at Craigie Leisure Centre.

### **CRAIGIE LEISURE CENTRE**

The City has significantly reduced the amount of energy consumption and greenhouse gas emissions at Craigie Leisure Centre: the City's largest community recreation facility. Key initiatives include:

- Installation of a geothermal heating system to heat the swimming pools which saves approximately 933 tonnes of greenhouse gas emissions annually.
- Installation of solar hot water system and 39.96 kW solar photovoltaic system.
- Monitors have been installed at the Centre to enable Solar PV energy production to be tracked on an hourly, daily, weekly, monthly or annual basis.
- Regular energy audits and energy efficiency improvements.
- Installation of pool blankets on external pools to reduce water heating costs.
- Staff awareness and behaviour change programs.

Craigie Leisure Centre has been part of the Waterwise Business Program since 2012, was endorsed as a Waterwise Aquatic Centre in 2014 and has retained endorsement to the present. Craigie Leisure Centre achieved endorsement as a Gold Waterwise Aquatic Centre in 2021/22, 2022/23 and 2023/24 for demonstrating best practice water management in an Aquatic Centre.



Figure 2: Case Study – Craigie Leisure Centre

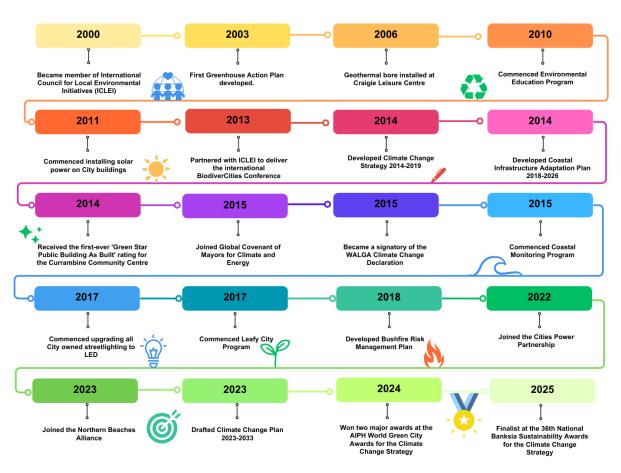


Figure 1: City of Joondalup Climate Change Actions Timeline

### **1.1.5 Our City**

Located 26 kilometres north of Perth's central business district, the City is the third largest local government in Western Australia by population with 165,075 living in the City in 2021. The City covers an area of 96 square kilometres which encompasses a diverse range of natural areas including 17 kilometres of coastal foreshore from Marmion to Burns Beach, a chain of wetlands and a variety of bushland ecosystems. An aerial map of the City is shown in Figure 3.

Joondalup, derives its name from the Whadjuk people, the original inhabitants of the area from the family group of Yellagonga, a prominent Aboriginal elder highly regarded in Noongar culture. The Noongar word for Joondalup is *Doondalup*, meaning 'the lake that glistens.'

Joondalup is situated in Mooro country, which incorporates land as far as Moore River, Ellenbrook in the east, the sea to the west and the Swan River to the south. Prior to colonisation, Lake Joondalup and Lake Goollelal provided a rich supply of food including a hunting ground for water birds and turtles and inspiration for Noongar spiritual and ritual beliefs and practices.

Climate change threatens cultural heritage and Aboriginal Australian's ongoing connection to Country. Traditional environmental knowledge has significant capacity to make Australia more resilient to the climate crisis. Engaging with Aboriginal people regarding climate change and connection to Country is important to not only prepare for our future, but to support the overall goal of reconciliation.<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Williamson (2022)

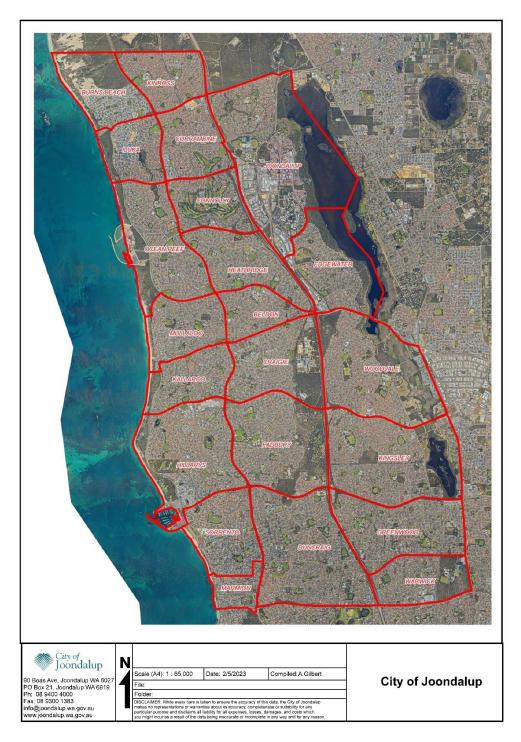


Figure 3: Aerial map of the City of Joondalup

### 1.2 MITIGATION AND ADAPTATION

This Plan has the dual purpose of mitigation and adaptation. Combining mitigation and adaptation within the same Plan is considered to be best-practice and will enable the City to:

- Demonstrate to the community that the City is committed to both climate change mitigation and adaptation;
- Identify projects that will have benefits for both mitigation and adaptation; and
- Maximise funding opportunities.

Climate change mitigation, climate change adaptation and the relationship between the two is described in more detail below.

### 1.2.1 Mitigation

Climate change is occurring on a global scale as a result of increasing concentrations of greenhouse gases in the atmosphere. This increased concentration of greenhouse gases has resulted in a warming of the atmosphere which has and will continue to have a wide ranging effect on weather patterns and climate systems.<sup>3</sup>

It is stated in the IPCC's Sixth Assessment Report (2023) that:

"Human activities, principally through emissions of greenhouse gases, have unequivocally caused global warming, with global surface temperature reaching 1.1 °C above 1850-1900 in 2011-2020. Global greenhouse gas emissions have continued to increase, with unequal historical and ongoing contributions arising from unsustainable energy use, land use and landuse change, lifestyles and patterns of consumption and production across regions, between and within countries, and among individuals." <sup>4</sup>

Climate change mitigation refers to direct action to reduce emissions of greenhouse gases and decrease the severity of climate change. The more greenhouse gases that are emitted (both presently and in the future) the greater the scale of future climate change and the associated impacts.

### 1.2.2 Adaptation

The concentration of carbon dioxide (one of the key greenhouse gases) in the atmosphere has increased by 50% since the beginning of the industrial revolution<sup>2</sup>. This level of concentration is such that even if all emissions were to cease now, some climate change would still occur due to the level of past emissions.

The realisation that the world will be subject to a certain amount of unavoidable climate change has led to a focus on climate change adaptation. Climate change adaptation refers to changes in human or natural systems in response to actual or expected climate changes in order to minimise impacts or increase beneficial opportunities. Adaptation can be reactive or proactive.

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<sup>&</sup>lt;sup>3</sup> World Economic Forum (2021)

<sup>4</sup> IPCC (2023)

The greater the degree of proactive adaptation that occurs in expectation of specific climate changes, the less impact that climate change will have on human and/or natural systems i.e. the expected climate change will still occur but the impact from it may be less<sup>5</sup>.

### 1.2.3 Relationship between Mitigation and Adaptation

While mitigation addresses the causes of climate change, adaptation addresses the effects of climate change. Mitigation and adaptation are inter-related. The more mitigation that occurs i.e. reduction of emissions, the less severe the climate change and the less adaptation will be required. Therefore, the City needs to adapt for unavoidable climate change while doing its part to reduce emissions to minimise the severity of climate change.

While adaptation and mitigation have two distinct purposes, single strategies can address both mitigation and adaptation. For example, the installation of photovoltaic cells on City buildings is relevant for both mitigation and adaptation. The photovoltaic cells generate solar energy which does not emit greenhouse gases contributing to a reduction in the City's greenhouse gas emissions (i.e. mitigation). This also contributes to making the City more resilient to future energy price increases as the City is required to purchase less mains electricity for the building (i.e. adaptation).

### 1.3 STRATEGIC CONTEXT

The City acknowledges that the Climate Change Plan does not operate in isolation. Therefore the ten year Plan has been developed to align with the local, state and federal planning context.

### 1.3.1 Local

### Integrated Planning Framework

The City operates under an *Integrated Planning Framework*; this Framework ensures that the City's strategic priorities align to its planned activities and resourcing requirements. The Framework also builds in reporting requirements to ensure transparency and the demonstration of planned achievements.

The nature of climate change mitigation and adaptation, and the wide scope of impacts expected from a changing climate, means that effective climate change management will need to be incorporated across the *Integrated Planning Framework* as shown in see Figure 4.

<sup>&</sup>lt;sup>5</sup> IPCC (2007)

### Integrated Planning and Reporting Framework

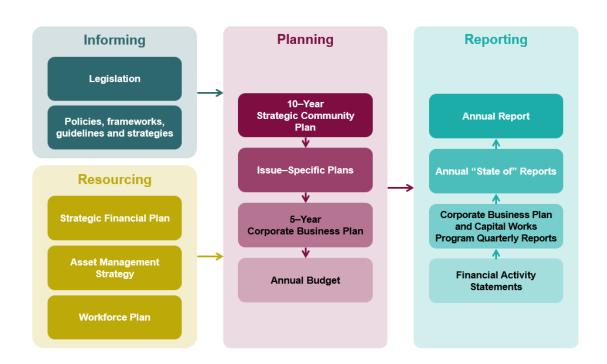


Figure 4: The City's Integrated Planning Framework

### Joondalup 2032: Strategic Community Plan 2022-2032

The Strategic Community Plan, *Joondalup 2032*, sets out our strategic direction for the City for the next 10 years. The Plan focuses on five key themes to guide a shared vision for the future of the City. The Environment theme includes the following goal:

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

Joondalup 2032 also includes the following outcomes related to climate change:

- 2-1 Managed and protected You value and enjoy the biodiversity in local bushland, wetland and coastal areas.
- 2-2 Clean and sustainable You are supported to minimise waste and live sustainably in a clean environment.

- 2-3 Responsible and efficient You benefit from a responsible and efficient use of natural resources.
- 2-4 Resilient and prepared You understand and are prepared for the impacts of climate change and natural disasters.

### Strategic Environmental Framework

The City's Climate Change Plan is connected to other environmental plans and strategies that help address the City's climate risks and emission reduction priorities, as outlined in Figure 5 below.



\* To be completed in 2026/27

Figure 5: The City's Strategic Environmental Framework

The Environment Strategy 2024 – 2034 is key to the strategic environmental framework and provides strategic direction for broad environmental management across the City. The purpose of the Environment Strategy is:

To provide a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources.

Beneath the Environment Strategy are a number of issue specific environmental Strategies and Plans, including the City's Climate Change Plan.

### 1.3.2 Regional – Western Australian Local Government Association

The Western Australian Local Government Association (WALGA) develops climate change policy and projects, liaises with local governments to ascertain key climate change concerns and priorities and advocates to other spheres of government on behalf of the Local Government sector.

### **WALGA Climate Change Policy**

WALGA has developed a series of projects to assist local governments to mitigate greenhouse gas emissions and prepare for the impacts of climate change. The City of Joondalup is involved in a number of these projects including the WALGA Climate Change Declaration.

At the September 2013 City of Joondalup Council Meeting, Council endorsed the City becoming a signatory to the WALGA Climate Change Declaration.

The WALGA Climate Change Declaration recognises that a collaborative approach is required to adapt to the impacts of climate change. The declaration strengthens local government's advocacy position by articulating a shared political commitment across the sector. As of April 2025, 60 Western Australian local governments are signatories to the WALGA Climate Change Declaration.

Signing the Declaration demonstrates the City's political commitment to climate change management and acknowledges the impacts of climate change and the importance of developing locally appropriate climate change management strategies.

The development of this *Climate Change Plan* will ensure that the City continues to meet its commitments under the WALGA Climate Change Declaration.

#### 1.3.3 State

In November 2020, the Western Australian Government released the *Western Australian Climate Policy*, setting out a plan to reduce greenhouse gas emissions and build climate-resilient communities. The Policy includes a net zero by 2050 target for government operations. In June 2022, a whole of government target of an 80% reduction in emissions below 2020 levels by 2030 was adopted. The Policy recognises the need to work with local governments to help communities adapt to the impacts of climate change.

The Sectoral Emissions Reduction Strategy (SERS) for Western Australia was released by the State Government in December 2023 which is a consolidated strategy that sets out pathways and priority actions for reducing emissions to support the State Government's target of net zero emission by 2050. The SERS addresses key sectors of the economy, covering all major sources of emissions from electricity, industry transport, agriculture and land use, buildings and waste.

In December 2022, the State Government released its directions paper, 'Climate Resilient WA: Directions for the State's Climate Adaptation Strategy', followed by a 'Climate Adaptation Strategy' in 2023. The State Government is also planning on delivering a Sector Adaptation Plan Program for WA to identify sector-specific climate impacts and priority adaptation actions.

The State Government also released a State Electric Vehicle Strategy for WA in 2020 to prepare for the transition to low and zero emission electric vehicles and maximise benefits to WA.

The State Government introduced the Climate Change Bill 2023 to Parliament in November 2023 to contribute to provide the framework for State Government action on climate. The

legislation was intended to formalise the state's long-term target of net zero emissions by 2050 and provide statutory requirements to set interim emission reduction targets and develop policies to reduce emissions and enhance climate resilience. The legislation would also require a 2030 interim emissions target to be set and annual reporting on the state's emissions and progress against the emission reduction targets to the Parliament of WA. The Climate Change Bill 2023 lapsed on 17 December 2024.

### 1.3.4 National

At the national level, the Australian Government's National Climate Resilience and Adaptation Strategy, released in 2021, sets out how government, business and communities can work together to prepare, manage and adapt to the impacts of climate change.

In September 2022, the *Climate Change Act 2022* was legislated, bringing into effect a net zero by 2050 target and a 2030 target to reduce net greenhouse gas emissions by 43% below 2005 levels.

The Australian Government also launched the Powering Australia Plan in 2022 that focuses on job creation, cutting power bills and emission reductions through boosting renewable energy.

A focus on electric vehicles in the national Electric Vehicle Strategy 2023 supports further emissions reductions by increasing the supply, infrastructure and uptake of electric vehicles nationally. One of the key objectives of this strategy is to reduce the cost to Australians of purchasing and running their vehicles. To achieve this, the government passed the Electric Car Discount Bill 2022 which will significantly reduce the cost of electric cars by exempting some vehicles from import charges and fringe benefits taxes.

### 1.3.5 International

At the international level, the United Nations Framework Convention on Climate Change (UNFCCC) was established in 1992 to support the global response to the threat of climate change. The UNFCCC has 198 member countries and its main objective is to stabilise greenhouse gas concentrations in the atmosphere at a level that will prevent dangerous human interference with the climate system, in a timeframe which allows ecosystems to adapt naturally and enables sustainable development.

The UNFCCC is the overarching treaty governing the 2015 Paris Agreement and the 1997 Kyoto Protocol.

In 2015, Australia and 195 other Parties signed the Paris Agreement, a legally binding international treaty on climate change that has a goal of limiting global warming to well below 2°C, preferably to 1.5°C, compared to pre-industrial levels. To reach this goal, countries submit a greenhouse gas emission reduction commitment, known as nationally determined contributions (NDCs). The Australian Government set an NDC to reduce its emissions to 43% below 2005 levels by 2030.

The Kyoto Protocol is an international agreement adopted under the UNFCCC that expired in 2020 and included binding national targets for developed countries and flexible market mechanisms, based on the trade of emissions permits.

By establishing targets, the City can monitor and measure progress towards achieving the objectives of the Climate Change Plan. It also ensures both transparency and accountability in demonstrating the delivery outcomes.

### 1.4 COMMUNITY CONSULTATION

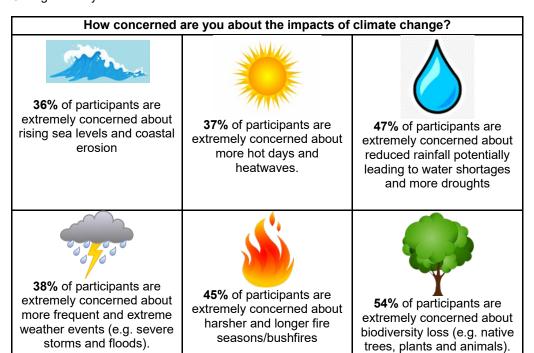
### **Climate Change Survey**

The City conducted a Climate Change Survey in June and July 2021 to consult with the community about the key expectations around the City's role in responding to the impacts of climate change and inform the development of the Climate Change Plan. The Survey collected 1,267 responses, 95% of which reside within the City. The consultation process provided an opportunity for community members to provide feedback and guide the direction of the City's actions to address climate change.

### What the community said:

When asked "How important is the issue of climate change to you personally?", a total of 49% of participants said that the issue of climate change is extremely important to them.

When asked "What sort of greenhouse gas emissions reduction target do you think the City of Joondalup should pursue?", a total of 66% of the participants supported an ambitious emissions reduction target, highlighting the importance to the community of strong climate action. The tables below highlight other community responses to questions in the Climate Change Survey.



### How much are you doing personally to reduce greenhouse gas emissions?



**56%** of participants said they are using solar panels or solar hot water.



**40%** of participants said they are using active travel methods such as bike riding, walking and public transport rather than driving.



**32%** of participants said they were recycling.

### What should the City do to mitigate climate change?



51% of participants think the City should install renewable energy devices on City owned facilities and buildings (e.g. solar panels).



40% of participants think the City should increase energy efficiency of City owned facilities, building and lighting.



**34%** of participants think the City should provide funding/incentives to support the community to reduce their greenhouse has emissions.

### What should the City do to adapt to climate change?



**69%** of participants think the City should plant trees in urban areas to reduce the urban heat island effect.



64% of participants think that the City should conserve bushland areas to maintain biodiversity within a drying climate.



33% of participants think that the City should encourage landowners to retain trees on private properties.

### Strategic Community Reference Group

The City's Strategic Community Reference Group meets an average of four times per year and consists of a maximum of two community member representatives from each of the six wards, two youth representatives, a maximum of four Elected Members nominated by Council and one Elected Member nominated as Presiding Member.

The City's Strategic Community Reference Group met in August 2021 to consider the strategic approach to climate change and identify opportunities to inform the review of the *Climate Change Strategy 2014 – 2019*. Participants agreed that the climate change discussion had evolved over the last five years and the concept of climate change was no longer debatable with most participants supportive of the City setting an ambitious carbon emissions reduction target and wanting the City to demonstrate leadership and action in climate change mitigation and adaptation.

Participants indicated that the top three initiatives that they would like the City to upon and prioritise over the next 10 years with the following being voted highest:

- Monitor and report on community emissions and implement initiatives to encourage emission reductions.
- Set an ambitious emission reduction target (i.e. net zero by 2050) as well as setting an interim emission reduction target for 2030 that aligns.
- Include environmentally responsible criteria in the City's procurement practices and governance.

## Community Consultation on Draft Climate Change Plan

The community was invited to provide feedback on the draft Climate Change Plan 2024 – 2034 in August and September 2024. The City collected a total of 70 valid responses throughout the 21-day advertised consultation period.

Respondents were asked to rate their level of support for the proposed corporate emission targets and five projects that were included in the draft Plan. The key findings from the rating questions include the following:

- The majority of respondents indicated that they 'oppose' or 'strongly oppose' the proposed corporate emission targets to reduce net greenhouse gas emissions by 80% below 2021/22 emissions by 2030/31 and to achieve net zero emissions by 2050.
- The majority of respondents indicated that they 'oppose' or 'strongly oppose' the Street Lighting Efficiency Project, Renewable Energy Program, Renewable Energy Procurement Program and Electric Vehicle Fleet Transition Project.
- The majority of respondents indicated that they 'support' or 'strongly support' the Urban Tree Planting Program.

Amendments were made to the plan, where relevant, to reflect the feedback received from the community.

## 1.5 CORPORATE EMISSION TARGETS

# Corporate mitigation target

The City's corporate mitigation targets aligns with the State government emissions targets and have been developed through a review of the City's energy use and emissions profile and giving consideration to the City's scope to make energy efficiency and energy reduction improvements (see Table 4). The City has already achieved a 17% reduction in emissions in 2021/22, as compared to 2012/13, and many of the more easily achieved improvements have already been made. Whilst there is still scope for improvement, these initiatives are more challenging and often have larger budgets associated with implementation.

Under the Climate Change Plan a corporate mitigation target of an 80% per cent reduction in net greenhouse gas emission has been established by 2030. The City's most recent energy consumption data of 2021/22 will be used as the baseline year. The final implementation year of the Climate Change Plan, 2030/31, is the target year. The target relates to net emissions rather than total emissions and therefore includes any offsets from renewable energy that the City purchases (see sections 2.2.4 and 2.2.5 for a more detailed discussion of renewable

energy, net emissions, offsets). The City's net greenhouse gas emissions in 2021/22 were 13,313t  $CO_{2-e}$ . The City will need to reduce its emissions by 1,664t  $CO_{2-e}$  per year to reach this target by 2030.

# Community mitigation target

The City and the community have a shared responsibility to address climate change and the City can raise awareness and support the community in regard to energy conservation and energy efficiency. There is limited energy and greenhouse gas data available for the community, therefore the City's community mitigation target is based on implementing a minimum number of community mitigation projects / events per year (see Table 4).

Fable 4: Corporate and community mitigation targets		
Corporate targets		
Reduce net greenhouse gas emissions by 80 per cent below 2021/22 emissions by 2030/31	*	
Achieve net zero emissions by 2050.		
Community target		
Implement a minimum of two community mitigation initiatives per year.		

# **PART 2 – MITIGATION**

## 2.1 GREENHOUSE EMISSIONS

Greenhouse gases occur naturally in the atmosphere where they absorb some of the suns energy and re-radiate it back into the atmosphere (the remainder of the suns energy is reflected back into space). This process keeps the earth at a temperature suitable for human life and is called the greenhouse effect. Greenhouse gases include water vapour, carbon dioxide (CO<sub>2</sub>), methane, nitrous oxide, ozone and some artificial chemicals such as chlorofluorocarbons (CFCs). The enhanced greenhouse effect is where increasing concentrations of greenhouse gases in the atmosphere result in an increased warming of the atmosphere.

Scientific research has established that this increased concentration of greenhouse gases is a result of human activities. The International Panel for Climate Change (IPCC) states 'Human induced climate change, including more frequent and intense extreme events, has caused widespread adverse impacts and related losses and damages to nature and people, beyond natural climate variability.' <sup>6</sup>

The activities that contribute the most greenhouse gas emissions are:

- burning fossil fuels such as coal, oil and natural gas in manufacturing processes and to create the energy to run homes, cars, business, industry etc.
- cement manufacturing
- large scale agriculture which creates methane
- land clearing which releases the carbon dioxide stored in the trees and vegetation.

The main contributor to climate change is CO<sub>2</sub>, and accounts for about two thirds of greenhouse gases produced by human activities. Methane is not as abundant as CO<sub>2</sub>, but is 21 times more effective at trapping heat making it an important greenhouse gas.

## 2.1.1 Emission Scenarios

The extent of future climate change is dependent upon the amount of greenhouse gases that continue to be emitted into the atmosphere. Government policy, technological development and population increases can all affect the amount of future greenhouse gas emissions. In order to account for this, emission scenarios are used to outline likely levels of greenhouse gas emissions under different assumptions of driving forces i.e. demographic and socioeconomic development, and technological change. These greenhouse concentrations are then used in climate modelling to predict different climate scenarios.

Human induced warming reached approximately 1°C above pre-industrial levels (1850-1900) in 2017, increasing at 0.2 °C per decade. These temperature rises have already resulted in

<sup>&</sup>lt;sup>6</sup> IPCC (2022a)

<sup>7</sup> IPCC (2022a)

'profound alterations to human and natural systems, including increases in droughts, floods and some other types of extreme weather; sea level risk; and biodiversity loss.'<sup>7</sup>

For the Fifth Assessment Report of IPCC, the scientific community has defined a set of four new emission scenarios, called Representative Concentration Pathways (RCP). They include one mitigation scenario where 'aggressive' action has been taken to reduce emissions, two different scenarios where some action is taken to reduce emissions, and one scenario where no extra action is taken to reduce emissions and emissions continue to rise at current rates. The use of emission scenarios clearly demonstrates the impact that not mitigating future greenhouse emissions will have on temperature and sea level rise.

## 2.1.2 Reducing Greenhouse Emissions

It is widely agreed that if global temperatures were to rise by more than 1.5°C above preindustrial levels the risks will be unacceptably high. Limiting global warming to '1.5°C or less is expected to substantially reduce the probability of extreme drought, precipitation deficits, and risks associated with water availability.'<sup>8</sup> If emissions continue to track at the top of the IPCC scenarios, Western Australia's temperatures could rise by around 2°C by 2050.<sup>9</sup> If global temperature rise is to be stabilised, substantial and sustained reductions in global carbon emissions will be required. The longer the delay in cutting emissions the greater the scale of change <sup>10</sup>.

The IPCC reports with *high confidence* that global greenhouse gas emissions are projected to peak between 2020 and at the latest before 2025 in global modelled pathways that limit warming to 1.5°C with no or limited overshoot and in those that limit warming to 2°C and assume immediate action. In both the 1.5°C and 2°C modelled pathways, rapid and deep greenhouse gas emissions follow throughout 2030, 2040 and 2050. Without a strengthening of policies beyond those that are implemented by the end of 2020, greenhouse gas emissions are projected to rise beyond 2025, leading to a median global warming of 3.2°C. <sup>11</sup>

Substantial and sustained reductions will require broad-based action across many sectors of the global economy. There is no single answer to reducing emissions; rather emissions need to be reduced from a variety of sources in a variety of ways. This may include:

- Using renewable energy (solar, wave and wind).
- Increasing energy efficiency in industry and manufacturing processes.
- Using alternative fuels for lower emission transport, including electric vehicles.
- Improving agricultural practices for lower emissions.
- Decreasing deforestation.

<sup>8</sup> IPCC (2022a)

<sup>&</sup>lt;sup>9</sup> Department of Water and Environmental Regulation (2021)

<sup>&</sup>lt;sup>10</sup> Climate Council (2013)

<sup>11</sup> IPCC (2022b)

 Removing emissions from the atmosphere through carbon sinks – this is mostly through reafforestation as trees absorb carbon dioxide from the atmosphere through the photosynthesis process.

Substantial and sustained reductions will require all spheres of government, business and individuals to contribute to mitigation. Local government alone will not be able to mitigate climate change; however, it is important that local government takes action in mitigating its own emissions and supports its residents to mitigate their emissions.

# 2.2 CORPORATE ENERGY USE AND EMISSIONS PROFILE

The City uses energy to power its buildings, community facilities, street lights, public open space lighting, and light and heavy fleet vehicles.

The City uses traditional energy sources which produce greenhouse emissions such as electricity and natural gas, and petrol, and diesel in its fleet vehicles. The City also uses energy from renewable sources (photovoltaic cells, solar hot water systems and geothermal heating) which produce no greenhouse emissions, as well as purchasing renewable energy.

The City monitors and reports different emission scope types including Scope 1, Scope 2 and Scope 3, as defined by the National Greenhouse and Energy Reporting Scheme. Scope 1 are direct emissions that occur directly as a result of activity at a facility over which the City has a high level of control e.g. fuel for fleet vehicles and natural gas combustion in City owned and operated facilities. Scope 2 are indirect emissions from the City's consumption of electricity, heating or cooling that are generated offsite e.g. purchased electricity for City owned and operated facilities and energy usage from City owned street lighting. Scope 3 are indirect emissions not included in Scope 2 occurring in the City's value chain and occur at sources or facilities not owned or controlled by the City e.g. Western Power owned street lighting.

It is important for the City to monitor and understand its energy use and greenhouse gas emissions in order to manage and minimise the impact. The City currently monitors its energy use and greenhouse emissions through a subscription to Azility. Azility collects energy use data from the City's utility providers and uses it to provide the City with quarterly and annual reports. Reports are provided on greenhouse gas emissions, street lighting, fleet and energy (gas and electricity). Azility also provides individual property reports for the City's buildings. Data obtained through the program informs the delivery of the City's Capital Works Program and is utilised in the City's Annual Report and State of the Environment Report to inform the community on the City's environmental performance.

A summary of the City's energy use and greenhouse gas emissions is provided below.

#### 2.2.1 Energy Use by Sector

The City's total annual corporate energy use in 2021/22 was 70,397 GJ. This energy was used across four main sectors:

- Electricity (Facilities) Electricity is used to power the City's buildings and facilities as well as other items such as public open space lighting, water pumps etc.
- Electricity (Street lights) Electricity is used to power the City's street lights. Although
  the City purchases the electricity to power the street lights the infrastructure is owned

- and operated by Western Power which means the City has limited opportunity to reduce or create efficiencies in the energy use of the street lights.
- Natural Gas Is generally used in City buildings for hot water supply and space heating.
- Fuel (Fleet) Is used to operate the City's heavy and light vehicle fleet. The City fleet uses a variety of fuel sources: diesel 93% and unleaded petrol 7%.

The City's energy use has remained relatively consistent since 2016/17. Electricity (Facilities) is the largest energy user followed by Electricity (Street lighting), Fleet and then Natural Gas. Energy use from Electricity (Facilities) has fluctuated slightly each year, which can be attributed to the implementation of energy efficiency initiatives and usage of the facilities with a dip in usage during COVID. Electricity used for street lighting is calculated from the number of street lights, type of street light, and hours of operation. Gas has remained consistent and fleet has reduced with LPG use being discontinued as a council fuel source in 2018/19.

## 2.2.2 Greenhouse Emissions by Sector

Various sources of energy produce different amounts of greenhouse gases therefore it is important to also look at greenhouse emissions by sector. Electricity has the highest emissions intensity and is also the City's largest source of emissions and therefore is an important focus for reducing energy consumption and increasing efficiency. Electricity used within City facilities is likely to offer the most opportunity to reduce emissions. Electricity (Street lighting) is likely to be more difficult to reduce or change as the infrastructure is owned by Western Power; however opportunities for improving efficiency and reducing emissions in this sector will be investigated. Corporate greenhouse gas emissions percentages by sector are shown in Figure 6.

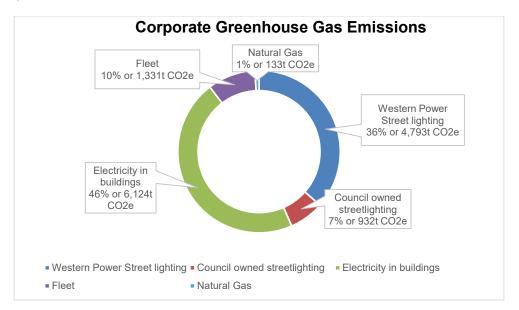


Figure 6: Percentage of corporate greenhouse gas emissions by sector in 2021/22

The City's total annual corporate emissions have remained consistent in recent years. The

City's most recent emissions data 2021/22 will be used as the base year for future reporting and comparison of data for future years. The City's total net GHG emissions in 2021/22 were 13,313 tonnes CO<sub>2</sub>-e (equivalent).

In 2014, the City set an emissions reduction target to reduce net greenhouse gas emissions by 5% per capita below 2012/13 emissions by 2018/19. By 2018/19 the City had reduced its net greenhouse gas emissions by 10.85% per capita below the 2012/13 baseline. The City's net emissions are determined by taking the emissions offset from the total emissions produced by the City's organisational emissions. The City's total annual net corporate greenhouse gas emissions since 2012/13 are shown in Figure 7. The City's projected emissions from 2021/22 to 2050/51 to meet corporate emissions targets are shown in Figure 8.

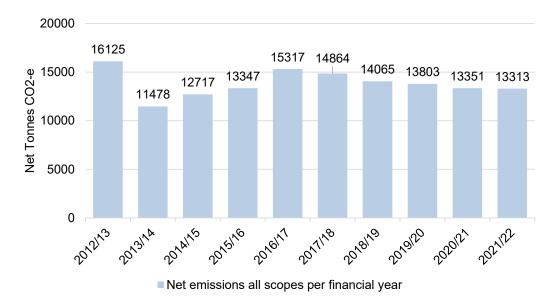


Figure 7: City of Joondalup total annual net corporate greenhouse gas emissions since 2012/13

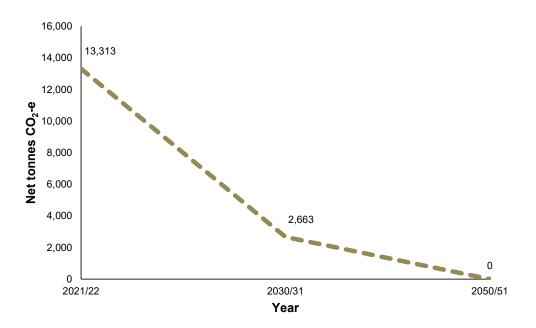


Figure 8: City of Joondalup projected net corporate greenhouse gas emissions from 2021/22 to 2050/51

#### 2.2.3 Renewable Energy

Since 2011, the City has been increasing the amount of renewable energy production through the installation of solar panel systems on 19 City buildings and battery storage systems on 2 City buildings through the Renewable Energy Project. Between 2012/13 and 2021/22, the project has saved the City approximately 1,563 tonnes of CO<sub>2</sub>-e. The City's total energy produced from renewable solar energy sources from 2017/18 to 2021/22 is shown in Figure 9.

The City joined 50 WA local governments to procure renewable energy through a Power Purchase Agreement (PPA) from 2022 to 2025. The City purchased renewable energy covering 25% of the City's contestable electricity supply in the second year of the contract and 50% in the third year. The PPA was estimated to reduce the City's total carbon emissions by over 4,000 tonnes of CO<sub>2</sub>-e.

In February 2025, Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 – 2028 with the purchase of 0% NaturalPower.

The majority of the City's emissions come from street lighting which accounts for 43% of the City's total emissions. Western Power owns and operates the major share of the City's street lights, making up 36% of the emissions from street lighting.

Greenhouse gas emissions are categorised by organisations into 3 categories, or scopes, to identify where the emissions are produced and to set an organisational boundary around which emissions sources are included and excluded.

The City currently uses three types of renewable energy: solar energy, solar hot water and geothermal heating. While the total energy created from renewable energy accounts for a small proportion of the City's overall corporate energy consumption (6.6%) renewable energy produces minimal greenhouse emissions and provides important public demonstration opportunities.

Solar Energy – The City has installed photovoltaic renewable energy systems on 19 of its community facilities, as of 2024. In 2021/22 the systems produced in total 1,024GJ (or 284,512kWh) of electricity (note not all were online for the entire year). This is equivalent to powering around 53 average City of Joondalup households for an entire year. <sup>12</sup>

Solar Hot Water – In 2012/13 the City installed a solar hot water system at Craigie Leisure Centre to provide hot water for the shower facilities at the Centre's pool. Estimated average daily production from this system is calculated to be 89.4kWh equating to 117GJ annually; providing approximately 33% of the hot water demand with the remainder supplied by natural gas. In 2023, the City had a total of 22 solar hot water systems across 12 different locations.

Geothermal Heating – A geothermal bore and heat exchange pump is used to heat the pools at Craigie Leisure Centre. The energy provided per annum by this heat pump is calculated to be 3,537GJ. An estimated 38,000 tonnes of  $CO_2$ -e will be saved over the 30 year life expectancy of the system or 933 tonnes of  $CO_2$ -e per year.

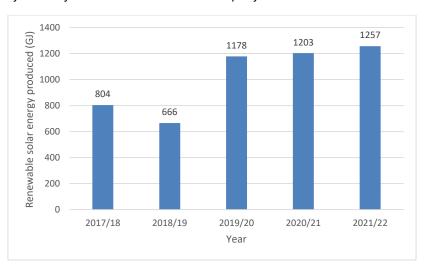


Figure 9: Renewable solar energy produced 2017/18 to 2021/22

<sup>&</sup>lt;sup>12</sup> Based on an average daily consumption of 14.69 kWh per day over 365 days for City of Joondalup residents.

#### 2.2.4 Carbon Offsets and Net Emissions

Carbon offsets are credits for reductions in greenhouse gas emissions made at another location either through carbon sequestration or renewable energy projects. For carbon sequestration this usually involves the planting of trees or other methods that absorb emissions from the atmosphere. For renewable energy projects this involves the funding of renewable energy projects at another location such as wind farms which create renewable energy and reduce the need for fossil-fuel powered energy.

Using offsets does not mean the City is reducing its total emissions as those emissions are still being produced; however it does reduce the City's net emissions as it mitigates the effect of the emissions that are unavoidable by reducing emissions elsewhere. It also has the added benefit of either supporting re-forestation projects or supporting the renewable energy industry.

The City has previously purchased offsets for 100% of its vehicle fleet emissions. This purchase of offsets contributed to reducing the City's net emissions. The City purchased 1,399 tonnes of carbon offsets in 2021/22 to offset 100% of the City's fleet emissions. In June 2024, Council resolved to no longer purchase carbon offsets through third parties in favour of more direct measures such as increased tree planting by the City.

#### 2.2.5 Waste Emissions

The City collects residential waste for the community which can create greenhouse emissions as a result of waste decomposing in landfill. The more waste that is diverted from landfill, through reuse and recycling, the fewer the greenhouse emissions are emitted. The City does not currently monitor waste emissions and will investigate including them in emissions reporting in future years.

The City manages household waste to recover and recycle usable materials, this occurs through a number of methods and facilities:

- Materials Recovery items from the yellow lidded bins are recycled at the Materials Recovery Facility.
- Greens recycling –green waste (i.e. tree prunings etc) that is collected through the residential three bin system, bulk verge greens collection or taken to the greens recycling facility are recycled into mulch products.
- Landfill the residual waste that the City is unable to recycle or recover is sent to landfill.

As waste decomposes in landfill it produces greenhouse gas emissions. These emissions are captured via a gas extraction system, that processes the gas and turns it into electricity. The generated electricity feeds into the power grid and is redistributed to neighbouring properties. The City's contribution to the gas production is approximately 25% of the total, which equates to 8MWh of supplied power per year. Whilst this offset is a worthy capture it is important that the amount of waste going to landfill is minimised. The Waste Authority has a target for WA to

increase material recovery to 70% by 2025 and 75% by 2030. <sup>13</sup> The amount of waste diverted from landfill from the red lidded waste bins increased from 52.6% in 2020/21 to 61% in 2021/22. However, landfill diversion reduced to 43% in 2022/23 as a result of the Resource Recovery Facility's closure and the diversion of the red lidded bins contents being sent directly to landfill.

As a medium-long term target, the City is aiming to divert its residual waste to a Waste to Energy facility. This will provide an improved method of disposal over landfilling, and will achieve the State Government target to "Recover energy only from residual waste".

## 2.3 COMMUNITY EMISSIONS PROFILE

Developing a community emissions profile for the City of Joondalup is an important first step to identify the main emission sources across households, businesses and industrial processes. By understanding the contribution of different sectors to the City's emissions, it allows us to understand the scale of the impact of our council and identify the most effective measures to reduce our emissions.

The community profile provides insight into the contributions of households, businesses and industry to overall emissions. The 2021 Census reported that the City accommodates 160,003 residents, within 57,522 occupied private dwellings. The City also occupies 12,644 registered businesses. In terms of industry sectors, construction is the highest recorded business industry in the local government area, followed by professional, scientific and technical services.

In 2022-23, the total annual carbon emissions produced by the Joondalup community (businesses, residents and households) was 1.087 million tonnes of CO<sub>2</sub>e. The majority of these emissions (58%) come from stationary electricity, produced using fossil fuels such as coal and gas, to power commercial, industrial and residential buildings. The other main sources of carbon emissions are from transport (29%) and waste (7%). The City's community carbon emissions for 2022-23 are shown in Figure 10.

<sup>13</sup> Waste Authority (2019)

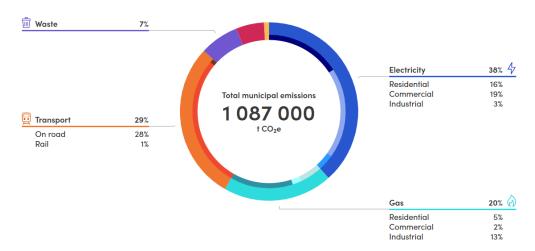


Figure 10: City of Joondalup's community carbon emissions 2022-23<sup>14</sup>

## 2.4 AN APPROACH FOR CONTINUED MITIGATION

The City has been undertaking energy reduction and efficiency improvements for some time and has made significant progress in reducing corporate energy consumption and greenhouse gas emissions. This means that many of the 'easier' low-cost energy management options have already been implemented.

However there are still significant opportunities for the City to continue to undertake effective energy management actions and continue to contribute to the mitigation of climate change. A Climate Change Mitigation Framework has been developed to provide direction for the City's climate change mitigation activities to ensure a strategic, cost effective approach is taken that achieves the maximum amount of emission reduction.

## 2.4.1 Climate Change Mitigation Hierarchy

The Climate Change Mitigation Hierarchy outlines three approaches for reducing emissions: reducing energy use, using lower emission energy sources and purchasing offsets from renewable energy. The Hierarchy is outlined in Table 5. For each approach a number of priorities have been identified based on an assessment of the City's corporate energy use profile.

Table 5: City of Joondalup Climate Change Mitigation Hierarchy

Approach	Description	Priorities
Reducing Energy Use	Reducing energy use through energy efficiency and energy reduction activities.	Target electricity use as it has the highest emission intensity.  Target highest energy using buildings.

<sup>14</sup> Snapshot (2025)

Using Lower Emission Energy Sources	Using lower emission energy sources preferably renewable energy.	Retrofit energy efficient technologies. Reduce standby power and overnight electricity use. Improve staff energy use behaviours.  Use of renewable energy within community buildings and facilities to maximise education and awareness raising opportunities.  Transition light fleet vehicles to electric vehicles.  Sustainable lighting (lighting that creates lower emissions i.e. LED, solar etc.).
Purchasing Offsets from Renewable Energy	Offsetting the City's emissions through the purchase of carbon offsets from renewable energy.	Purchase offsets from renewable energy to reduce net emissions when first tier and second tier options are not viable.

This Framework formalises the City's existing approach to mitigation and will also provide guidance when planning the City's future mitigation activities. Benefits and disadvantages of each approach are summarised in Table 6 below.

Table 6: Benefits and disadvantages of three climate change mitigation approaches

Approach	Benefits	Disadvantages
Reducing Energy Use	Can have lower upfront costs  Reduces energy consumption and ongoing energy costs.	May only result in smaller emission reductions.
Using Lower Emission Energy Sources	Reduces consumption from mains electricity and ongoing energy costs.  Protects the City against rising energy costs.	Higher upfront costs.  Not financially viable for all buildings.
Purchasing Offsets from Renewable Energy	Can provide large reductions in net emissions.	Purchasing offsets does not reduce energy consumption or energy costs.  Costs to purchase offsets from renewable energy can be significant and need to be purchased annually.

While a combination of all three approaches is likely to result in the greatest emission reductions, where possible the City should consider reductions initially through reducing energy use, as this is the most cost effective approach.

# PART 3 – ADAPTATION

In order to minimise the risk to the City from climate change the City must first understand how the City's climate is likely to change and second how that change will impact on the City's infrastructure, operations activities and services as well as its environment and community.

## 3.1 A CHANGING CLIMATE

Climate change science and research is a constantly evolving field with ongoing improvements in climate change modelling and projections. Research is being conducted on a local, national and international level. Local scale research is the most relevant for informing and guiding the City's climate change management activities. However, the City still needs to be cognisant of global scale research as the nature of climate change means that global changes may still impact at the local level. The Intergovernmental Panel on Climate Change (IPCC) is the leading international research body for the assessment of climate change. It reviews and assesses the most recent scientific, technical and socio-economic information produced worldwide relevant to the understanding of climate change.

Climate change research has largely been focused on four different themes: current climate change, current climate change impacts, future climate change, and future climate change impacts.

## 3.1.1 Current Climate Change

It is clear that the climate is already changing. Understanding current climate change will help the City to prepare for future climate change and will also provide examples of best management practice in adaptation planning and implementation.

The IPCC states that 'Human-induced climate change, including more frequent and intense extreme events, has caused widespread adverse impacts and related losses and damages to nature and people, beyond natural climate variability. Some development and adaptation efforts have reduced vulnerability. Across sectors and regions the most vulnerable people and systems are observed to be disproportionately affected. The rise in weather and climate extremes has led to some irreversible impacts as natural and human systems are pushed beyond their ability to adapt' (IPCC, 2022)<sup>15</sup>.

At a global scale the IPCC report 16 found:

 Global mean surface temperature has increased by approximately 1°C above preindustrial values between 2006-2017.

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<sup>15</sup> IPCC (2022a)

<sup>16</sup> IPCC (2022b)

- There is very high confidence that there has been an overall decrease in the number of cold days and nights and an overall increase in the number of warm days and nights at the global scale on land.
- There are likely more land regions where the frequency, intensity and/or amount of heavy precipitation events has increased than where it has decreased.
- There is high confidence that there have been significant increases in the frequency of marine heatwaves.
- There is high confidence that heatwaves are increasing in frequency in large parts of Europe, Asia and Australia.
- Summer sea ice in the Arctic has been retreating rapidly with the monthly mean sea ice for September (summer) decreasing by an average of 130,000km<sup>2</sup> annually between 1997-2014.
- Over the period 1993-2014, global mean sea level rose between 2.6 and 2.9mm as a result of thermal expansion, glacier and ice-sheet mass loss, and freshwater storage on land.

At a local scale, the Western Australian Government has released climate change projections for the State, including the South Western Flatlands region of Western Australia, which includes the City of Joondalup. These changes include higher average temperatures, more frequent hot days, increase in sea levels, decrease in rainfall, more intense rainfall events, increased drought duration, harsher fire weather, warmer and more acidic oceans and increased evaporation and reduced soil moisture. <sup>17</sup>

## 3.1.2 Current Climate Change Impacts

Climate change is already impacting on the environment, communities and government practices. The impacts being experienced are varied but the most significant current impacts for the South West of WA (including the City) include:

- · higher temperatures and more frequent hot days
- reduced rainfall and increased drought
- increased intensity of storm events
- · harsher fire weather climate
- sea level rise and more frequent sea level extremes
- warmer and more acidic oceans.<sup>17</sup>

## Reduced rainfall and increased drought

Climate change is dramatically decreasing rainfall and water availability in Perth. Reduced rainfall has resulted in a significant decrease in the annual stream flow into Perth dams. Between 1911 and 2021 the average annual stream inflow into Perth's dams was 317 Gigalitres (GL); between 2000 and 2021 it was only 113.9 GL, representing an approximately 64% decrease.

<sup>&</sup>lt;sup>17</sup> Department of Water and Environmental Regulation (2021)

Reduced stream inflow affects water availability for the Perth Metropolitan Area and increases pressure on groundwater resources. The resulting reliance on groundwater extraction has resulted in more stringent management and monitoring of groundwater use by the State Government which has meant large users such as the local government sector have had to adapt and significantly reduce groundwater use.

In June 2022, the Department of Water and Environmental Regulation released the Gnangara Groundwater Allocation Plan that sets out how Perth's largest natural water resource will be managed and water will be allocated in the context of reduced rainfall. Under the Gnangara Groundwater Allocation Plan local governments will need to reduce the amount of groundwater that is used for irrigation purposes by 10% by 2032, with the reductions starting in 2028. An example of a City initiative to reduce groundwater by implementing a central smart control irrigation system is shown in Figure 11.

## **Central Smart Control Groundwater Irrigation System**

Between 2020 and 2022, the City upgraded and installed more than 200 irrigation controllers in parks and public open spaces as a waterwise project to reduce groundwater use. These irrigation controllers link to a web-based central smart control irrigation system.

Key objectives and benefits of the irrigation systems include:

- Efficient use of water, resulting in a reduction in groundwater consumption
- Implementation of sustainable and affordable software to improve water efficiency
- Sensor inputs which allow for tank monitoring, dosing pumps, flow and pressure monitoring and soil moisture monitoring
- · Weather station integration for more responsive and sustainable water usage
- Smart energy operations with the installation of solar panels, supporting the City to adapt to the changing climate in the future

The City's entire irrigation network is being managed under the central smart control irrigation system which allows officers to monitor, adjust and maintain irrigation operations. The use of this innovative technology has enabled the City to efficiently conserve water and engage in sustainable water management practices. The system saved 86,000kL in groundwater use between 2019/20 and 2020/21, which is 14% below the City's allocated groundwater usage.

In May 2022 the City was named WA's Platinum Waterwise Council of the Year – the highest accolade a WA Local Government can attain for water conservation as a result of the irrigation system, and many other waterwise projects. The Central Smart Control Groundwater Irrigation System is an example of the City adapting its water management approach to the changing weather conditions from climate change.



Figure 11: Case study – Central Smart Control Groundwater Irrigation System

## Impacts on Biodiversity

The South West of Western Australia is Australia's only international biodiversity hotspot and has the highest concentration of rare and endangered species on the continent. The concentration of endemic species is particularly high <sup>18</sup>.

Climate change is a key threat to biodiversity including plants, animals and environments and is already reducing the number of plants and animals as well as places where they occur. In addition, climate change is driving changes in species distribution and the composition and functioning of ecological communities adding to the impacts from other pressures such as invasive species and habitat fragmentation. <sup>19</sup> The City of Joondalup contains several Threatened Ecological Communities as well as threatened and priority flora and fauna species.

There is evidence that biodiversity in the South West of Western Australia is already responding to climate change. <sup>20</sup> Bird migration is an example of an impact on biodiversity as it is cued by temperature change, amongst other factors. In the South West of Western Australia the arrival and departure times of certain migratory birds has significantly altered in a manner that is consistent with current climatic changes. <sup>21</sup>

Carnaby's Black Cockatoos are an endangered species endemic to the South West of Western Australia that has undergone a rapid decline over the last century, largely due to habitat destruction and land clearing. Over the past 10 years, numbers of the black cockatoo have reduced by half, and they continue to decline due to the changing climate and the loss of habitat. <sup>22</sup> There are opportunities for the City and the community to support Carnaby's Black Cockatoos by increasing their habitat through natural areas revegetation, urban planting programs and garden plantings. An example of a native seed collection initiative conducted by the City to build environmental resilience is shown in Figure 12.

<sup>&</sup>lt;sup>18</sup> Conservation International (2013)

<sup>&</sup>lt;sup>19</sup> DAWE (2021)

<sup>&</sup>lt;sup>20</sup> Climate Commission (2011)

<sup>&</sup>lt;sup>21</sup> Chambers LE (2008)

<sup>&</sup>lt;sup>22</sup> South Coast Natural Resource Management (2023)

#### **Native Seed Collection Initiative**

The City encourages biodiversity while improving local amenity and creating cool local communities through seed collection practices at the City's nursery.

City staff collect seeds and plant cuttings from natural areas and propagate them in the City's nursery. These propagated plants are then replanted by the City and Friends Groups into the same areas that they were collected from.

Key objectives and benefits of the City's seed collection initiative include:

- The retention of genetic purity of our locally native species.
- Savings of around 30-40% in plant purchasing costs each year.
- Increased plant survival rate by growing the seedlings with limited and local water in a pathogen-free environment.
- Waterwise and native greening of the City's natural areas.
- Improved local water quality and improved community health and well-being.
- Replanting seedlings back into the areas they came from helps to develop natural environmental resilience and ensures that the seedlings are suited to the local soil and climate conditions.

The City's seed collection, storage and propagation practices result in high propagation rates for native species, and the increased biodiversity and greening of natural areas. Up to 10,000 local native plants are successfully propagated and provided to Friends Groups each year as a result of this program. The seed collection initiative is an example of the City adapting to climate change, encouraging biodiversity and building environmental resilience to mitigate the effects of climate change in the future.



Figure 12: Case Study – Native Seed Collection

#### Coastal Erosion and Inundation

Coastal erosion and inundation can occur along a coastline due to increased sea levels as a result of mean sea level rise.<sup>23</sup> Severe storm events have the potential to cause increased erosion to a shoreline, through the combination of higher, steeper waves generated by sustained strong winds, and increased water levels. Coastal erosion affects not just sandy areas but also dunal vegetation and infrastructure such as fencing and paths.

The City is developing a Coastal Hazard Risk Management and Adaptation Plan with the aim of the Plan being to identify current and future coastal hazard risks and provide a framework for adapting to coastal hazards over a 100-year timeframe.

## 3.1.3 Future Climate Change

The scientific community has undertaken extensive research to predict how the climate will change on a global, national and local scale. The extent of change is dependent on both the amount of greenhouse gases that continue to be emitted and how the environment responds to changing temperatures.

Keeping global temperatures below 1.5°C requires strong mitigation action from government, businesses and households. Under the Representative Concentration Pathway (RCP) developed by the IPCC adopting a 'strong mitigation' (RCP 4.5) or 'aggressive mitigation' (RCP 2.6) approach would more likely than not keep warming below 2°C. In the RCP 4.5 scenario, emissions would stabilise at half the 2021 levels by 2080 and in the RCP 2.6 scenario emissions would be halved by 2050.

For the purposes of the City's Climate Change Plan, and to aid future planning, the City has adopted the most likely climate change scenario-based on the best available science and a number of assumptions regarding future levels of greenhouse gases and responses on a global and local scale.

It can be expected that in the future the City will have hotter and drier summers with the number of days over 35°C increasing from 28 days per year in 2021 to 63 days per year in 2090 (125% increase) under a high emissions scenario (RCP8.5).<sup>24</sup> Winters will be drier and warmer with increased intensity of heavy rainfall events. Figure 13 provides details about the future climate projections for Perth.

<sup>&</sup>lt;sup>23</sup> Department of Climate Change (2009)

<sup>&</sup>lt;sup>24</sup> Department of Water and Environmental Regulation (2021)

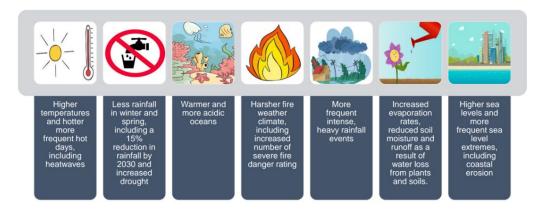


Figure 13: Climate Projections for Perth<sup>24</sup>

# 3.1.4 Future climate change impacts

Identifying future climate change impacts is an important area of research being undertaken by a variety of organisations and includes topics such as bushfire risk, coastal erosion and vulnerability, impacts on biodiversity and the natural environment, impacts on buildings and infrastructure, and impact on community health and wellbeing. Outcomes of the research can provide the City with useful tools for managing climate change activities and adaptation planning.

As a result of the climatic changes described above, a number of climate change impacts can be expected. These include rising sea levels and increased storm inundation, increased numbers and intensity of bushfires, and increased number of drought months and reduced water availability.

The expected climate change impacts will affect key areas of local government operations and responsibilities including infrastructure and assets, public open space, natural environment and community wellbeing. Specific risks for the City of Joondalup, identified through a risk assessment process are outlined in section 3.2.

## 3.2 RISK ASSESSMENT

Due to the complexity and uncertainty in predicting the extent of climate change, a risk assessment approach is considered best practice for climate change adaptation planning. A risk assessment is a systematic process of evaluating the potential risks that may be involved in a projected activity or undertaking. Undertaking a risk assessment enables the City to:

- identify and assess the risks that climate change poses to the City's assets, operations and services.
- prioritise risks that require further action as a basis for decision-making and planning.
- invest early in preparation and adaptation planning to help avoid or minimise climate change impacts and reduce the costs of adaptation and impacts when they occur.

The City's risk assessment approach is based on the risk assessment methodology outlined by the Climate Risk Ready NSW Guide. <sup>25</sup>

The City has identified 10 overarching climate risks. For each of these risks a Risk Priority has been assigned as well as an assessment of the City's level of influence to mitigate or manage the risk. The Risk Priority was generated taking into account both the likelihood of the risk occurring and the consequence. The level of influence is considered to be either direct or indirect; direct means that the City has direct control over the outcomes rather than only able to influence or encourage certain outcomes. The overarching climate risks have been used to inform the development of Climate Change Plan projects, as shown in Table 7.

Table 7: Overarching risks of climate change for the City of Joondalup

Table 7:	Overarching risks of climate change for the City of Joondalup		
Risk No.	Risk Description	Risk Priority	Level of Influence
RISK 1	Increased damage to or loss of City buildings, infrastructure and assets due to climate change hazards (sea level rise, storm level surge, increased intensity of rainfall events, harsher fire weather, extreme winds etc).	High	Direct
RISK 2	Future climatic changes may make it difficult to maintain the amenity of and service level to the City's parks, reserves, leisure facilities and landscaped areas due to climate hazards such as reduced rainfall, increased evaporation rates, harsher fire weather and sea level rise.	High	Direct
RISK 3	The City's natural landscapes, habitats and biodiversity may become under increasing pressure from climate change impacts (reduced rainfall, increased temperatures, sea level rise, harsher fire weather etc).	High	Indirect
RISK 4	The health and safety of residents and communities may be at risk from more intense extreme weather events, vector diseases, bushfire occurrences, food safety and water availability.	Extreme	Indirect
RISK 5	The City's design, maintenance and replacement practices for City buildings, infrastructure and assets may not be suitable for future climatic conditions.	High	Direct
RISK 6	The City may not have the necessary knowledge, planning or resources in place to adequately respond to future climate change impacts.	High	Indirect
RISK 7	Future climate changes such as increased temperatures and harsher fire weather may result in a decrease in the wellbeing, safety and productivity of City of Joondalup staff.	High	Direct
RISK 8	Future climate changes such as increased temperatures and more frequent hot days may lead to an increased need for service delivery as well as an increased cost to deliver services (in particular cost of utilities such as electricity, resources and waste management).	High	Indirect

<sup>&</sup>lt;sup>25</sup> Department of Planning, Industry and Environment (2020)

# ATTACHMENT 12.11.1

Risk No.	Risk Description	Risk Priority	Level of Influence
RISK 9	The wellbeing of residents and communities may decrease due to increased cost of living, more uncomfortable climates and a lack of readiness and resilience to adapt to future climatic conditions.	High	Indirect
RISK 10	The expected or legislated role of local government in climate change adaptation may be unclear or may change leading to increased regulatory and compliance requirements and increased potential for liability.	High	Indirect

# **PART 4 – CLIMATE CHANGE ACTION PLAN**

# 4.1 CLIMATE CHANGE PLAN PROJECTS

In order to achieve the objectives of the Climate Change Plan 2025 – 2035 projects have been identified within Key Focus Areas. These projects will be implemented over the life of the Plan and will be subject to regular monitoring and review. A list of the projects is provided in Table 8. A full description of each of the projects is provided in Appendix A.

Table 8: List of Climate Change Plan Projects

Key Focu	Key Focus Area: INFRASTRUCTURE AND ASSETS				
Project No	Title	Mitigation	Adaptation	Related Risk	Key Objective
1.1	Coastal Adaptation Planning and Implementation Project		✓	R1, R2, R3, R5	Coastal hazard adaptation
1.2	Asset Management Framework	✓	✓	R1, R5	Environmentally Sustainable Design
1.3	Renewable Energy Program	✓	✓	R8	Increase renewable energy
1.4	Energy Efficient Hot Water System Project	✓		R8	Increase renewable energy
1.5	Electric Vehicle Fleet Transition Project	✓		R8	Reduce carbon emissions
1.6	Street Lighting Efficiency Project	✓		R8, R10	Reduce carbon emissions
1.7	Integrated Transport Plan	✓		R8, R9	Reduce carbon emissions
1.8	Bike Plan	✓		R8, R9	Reduce carbon emissions
Key Focu	Key Focus Area: PUBLIC OPEN SPACE				
Project No	Title	Mitigation	Adaptation	Related Risk	Key Objective
3.1	Waterwise Council Action Plan		✓	R2, R8	Waterwise community
3.2	Park Revitalisation and Upgrades		✓	R2	Waterwise community
3.3	Urban Planting Program	✓	✓	R2, R3	Increase canopy cover

Key Focu	ıs Area: NATURAL ENVIRONME	NT			
Project No	Title	Mitigation	Adaptation	Related Risk	Key Objective
4.1	Yellagonga Integrated Catchment Management Plan		✓	R3	Protect and enhance biodiversity
4.2	Natural Area Management Plans		✓	R3	Protect and enhance biodiversity
4.3	Bushfire Risk Management Plan		✓	R3, R4	Build resilience
4.4	Local Government Waste Plan	✓		R8	Minimise waste
Key Focu	IS Area: CORPORATE RESPON	SIBILITY AND	GOOD GOVER	RNANCE	
Project No	Title	Mitigation	Adaptation	Related Risk	Key Objective
5.1	Workforce Plan		✓	R6, R8	Build resilience
5.2	Renewable Energy Procurement Program	✓		R8	Reduce carbon emissions
5.3	Think Green Office Program	✓		R6, R7, R8	Sustainable living education
5.4	Strategic Partnerships and Advocacy		✓	R2, R3, R8	Collaboration and advocacy
Key Focus Area: COMMUNITY WELLBEING					
Project No	Title	Mitigation	Adaptation	Related Risk	Key Objective
6.1	Environmental Education Program	✓	✓	R9	Encourage sustainable behaviour change

# 4.2 IMPLEMENTATION

Effective and coordinated implementation of the Climate Change Plan is critical to achieving the objectives of the Plan. Implementation of the Plan will be coordinated by setting up processes for monitoring and review, improving knowledge and understanding and training and development.

# 4.2.1 Monitoring and Reporting

# **Monitoring**

In line with the City's Project Management Framework, the Climate Change Plan 2025 – 2035 will be reviewed on an annual basis. The review will include an:

- Assessment of the progress and status of each climate change management project
- Assessment of progress towards the City's climate targets and performance measures
- · Identification of any implementation issues or significant lack in progress.

## **Climate Targets**

Climate targets have been developed to allow for appropriate reporting and evaluation of the Climate Change Plan 2025 - 2035.

Corporate targets	
Reduce net greenhouse gas emissions by 80 per cent below 2021/22 emissions by 2030/31	***************************************
Achieve net zero emissions by 2050.	
Community target	
Implement a minimum of two community mitigation initiatives per year.	۩۠؆ٳ۫؇ؽؙ؇ؽ

## **Performance Measures**

The following climate performance measures will be reported annually:

- Net greenhouse gas emissions generated by the City
- Percentage increase/decrease in net greenhouse gas emissions generated by the City

• Amount of renewable energy generated by the City.

## Reporting

The outcomes of the Climate Change Plan review including climate targets and performance measures will be reported annually in the Annual Report and State of the Environment Report.

## 4.2.2 Improving Climate Change Knowledge and Understanding

Climate change science, research, policy and regulation are constantly evolving fields with ongoing improvements in climate change modelling and projections and evolving responses from both science and government. To ensure the City's climate change management activities continue to be best practice it is important that the City remains abreast of the latest developments in this field. In particular the City should monitor the below topics:

- Climate change science and research
- Climate change legislation, policy and regulation
- Local government exposure to liability.

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# **Appendix A – Project Descriptions**

## **Key Focus Area** Infrastructure and Assets

- Objective 1: To protect and/or adapt the City's existing infrastructure and assets against future climate change impacts.
- Objective 2: To design and construct future buildings and facilities to ensure suitability for future climates.
- Objective 3: Reduce energy use and greenhouse gases emitted from the City's infrastructure and assets.

#### Project 1.1 Coastal Adaptation Planning and Implementation Project

## **Project Status**

**Existing Project** 

## Mitigation

Adaptation <

Risks addressed R1, R2, R3, R5

#### **Project Description**

The Coastal Adaptation Planning and Implementation Project aims to ensure that the City plans for the future impacts of climate change and integrates climate adaptation into City policies, planning and maintenance schedules and capital works programs where relevant.

The City has developed a Coastal Infrastructure Adaptation Plan 2018 – 2026 to ensure the City is adequately prepared to adapt to current and future coastal hazards and risk to City's infrastructure and assets is minimised. The City is also developing a Coastal Hazard Risk Management and Adaptation Plan to identify current and future coastal hazard risks and provide a framework for adapting to coastal hazards over a 100 year timeframe.

The City implements State Coastal Planning Policy 2.6 (SPP 2.6) which provides guidance for decision-making within the coastal zone including managing development and land use change; establishment of foreshore reserves; and to protect, conserve and enhance coastal values. The City has also developed and implements a Coastal Local Planning Policy in compliance with SPP 2.6 to ensure that the City advises current and future landowners of applicable coastal hazard risk and requires coastal hazard risk management and adaptation planning to be undertaken where required.

#### **Project Objectives**

- To ensure that the outcomes of scientific research and studies inform the City's approach to coastal adaptation activities.
- To ensure future coastal vulnerability is taken into account when planning and developing new coastal infrastructure and land use planning decisions within the coastal zone.

- Finalise and implement the City's Draft Coastal Hazard Risk Management and Adaptation Plan to build the resilience of the City's coastline to the impacts of sea level rise and coastal erosion commencing in 2025.
- Continue to implement the City's Coastal Infrastructure Adaptation Plan 2018 2026 to
  ensure the City is adequately prepared to adapt to current and future coastal hazards and
  risk to City's infrastructure and assets in minimised (ongoing to 2026).
- Continue to implement State Coastal Planning Policy 2.6 and the City's Coastal Local Planning Policy to manage and plan for coastal hazard risk (ongoing).

#### Project 1.2 Asset Management Framework

#### **Project Status**

**Existing Project** 

Mitigation ✓ Adaptation ✓

Risks addressed R1, R5

#### **Project Description**

The City implements an Asset Management Strategy 2014 - 2024 to provide context from which to guide a whole-of-organisation approach to asset management which includes short, medium and long term objectives. The Asset Management Strategy 2014 - 2024 includes asset class demand forecasts to understand the current and future needs and expectations of the community, in relation to its assets, to inform changes in service levels which includes climate change as a forecasting demand factor as well as incorporating climate change into a risk analysis.

Transitioning buildings to be fully electric powered by renewable energy, rather than using gas, reduces climate change impacts. There is an opportunity for the City to transition to fully electric buildings and reduce carbon emissions.

The City implements an *Environmentally Sustainable Design for City Buildings Policy* to facilitate the integration of environmentally sustainable design principles into the siting, design and construction of new City-owned or City-managed buildings, renovation projects and retro-fitting. The Policy could be updated to include the principle of transitioning from gas to electricity in City buildings.

There are also opportunities to reduce carbon emissions associated with the use of asphalt in roads including the potential reuse of asphalt, use of recycled materials and use of temperature-reduced asphalt. The City's use of asphalt in 2021/22 produced over 30,000 tonnes of  $CO_2$  equivalent, more than twice the City's total amount of reported net greenhouse gas emissions in 2021/22.

#### **Project Objectives**

 To ensure the City's Asset Management Framework takes into account future climate change impacts through adaptation and mitigation.

- Future climate change impacts and risk incorporated into the City's Asset Management Strategy for infrastructure assets in 2025/26.
- Update the Environmentally Sustainable Design for City Buildings Policy to include the principle of transitioning from gas to electricity in City buildings in 2025/26.
- Investigate opportunities to reduce carbon emissions associated with the use of asphalt in roads (ongoing).
- Investigate the feasibility of constructing an environmentally sustainable designed City building with consideration of aspects such as recycled or sustainable materials, embodied energy and life cycle assessment commencing in 2025/26.

## Project 1.3 Renewable Energy Program

#### **Project Status**

Existing project

Mitigation ✓ Adaptation ✓

Risks addressed R8

#### **Project Description**

The City has demonstrated its commitment to renewable energy technology through the implementation of the Renewable Energy Program. The Program has included the purchase and installation of solar PV (photovoltaic) systems at community facilities, as well as an extensive community education program to promote renewable energy and its benefits to the wider community. To date the City has installed 19 PV systems and 2 battery storage systems at community facilities.

In order to reduce reliance on traditional forms of energy and to reduce greenhouse gas emissions, the Renewable Energy Project should be continued where funding opportunities arise and as part of new or significant redevelopments of the City's community facilities. Consideration where appropriate should also be given to other forms of renewable energy (i.e. wind power). The installation of renewable energy systems will help the City reduce its greenhouse gas emissions and will also enable the City (and any community groups using the community facilities) to become more resilient to increasing energy costs.

Community batteries can assist residents to maximise their use of renewable energy produced. Community batteries integrate bulk solar battery storage into the existing electricity grid, while also providing residents with virtual storage for their excess solar energy.

#### **Project Objectives**

- To reduce greenhouse gas emissions and increase the City's resilience to rising energy costs, through the generation of renewable energy.
- To raise community awareness of renewable sources of energy through the promotion of the City's renewable energy technologies.

- Expand the installation of renewable energy and battery storage systems across the City's building portfolio (ongoing).
- Continuation of community awareness initiatives to promote renewable energy (ongoing).
- Advocate to Western Power and Synergy to install community batteries and assist residents to maximise their use of renewable energy produced (ongoing).

## Project 1.4 Energy Efficient Hot Water System Project

#### **Project Status**

Existing project

# Mitigation ✓ Adaptation

Risks addressed R8

#### **Project Description**

The use of renewable energy for heating purposes can reduce energy use and greenhouse gas emissions within City facilities. The City has a total of 22 solar hot water systems across 12 different locations, including at Craigie Leisure Centre which provides a portion of the heating required to heat the water used in the pool's showers.

The City could also consider the installation of heat pump hot water systems which use a refrigeration cycle to extract heat from the surrounding air and a heat exchanger to heat water. Heat pumps typically use around 60%-75% less electricity than a conventional electric hot water system.

The Energy Efficient Hot Water System project will be continued as funding opportunities arise and as part of new or significant redevelopments of the City's community facilities.

## **Project Objectives**

- To reduce energy use and greenhouse gas emissions associated with City facilities.
- To increase the City's resilience to rising energy costs.

#### **Deliverables**

 Expand the installation of solar hot water systems or heat pumps within City buildings and facilities (ongoing).

#### Project 1.5 Electric Vehicle Fleet Transition Project

#### **Project Status**

**New Project** 

Mitigation ✓ Adaptation

Risks addressed R8

# **Project Description**

The City's fleet uses a variety of fuel sources including diesel (93%) and unleaded petrol (7%). The City's fleet consists of turf maintenance machines, trailers, loaders, weed sprayers, sweepers, water pumps, passenger sedans, light commercial vehicles and a variety of trucks.

The City has taken a number of steps to reduce the emissions from its fleet vehicles including purchasing hybrid vehicles and where possible replacing larger vehicles with four cylinder vehicles. The City previously offset its vehicle emissions annually through the Carbon Neutral program. Carbon Neutral undertakes biodiverse conservation plantings to offset greenhouse emissions.

The State Electric Vehicle Strategy for Western Australia includes a target to achieve a minimum of 25% electric vehicles for all new light and small passenger, and small and medium SUV government fleet vehicles by 2025/26.

The City could transition the fleet to electric vehicles, investigate alternative fuels and further downsize the size of vehicles where possible. Electric vehicles can be powered by renewable energy and reduce carbon emissions.

#### **Project Objectives**

- Transition the City's fleet to electric vehicles that can be powered by renewable energy.
- Reduce the net greenhouse gas emissions associated with the City's fleet.

## Deliverables

 Transition the City's fleet to electric vehicles and ensure there is sufficient charging infrastructure (ongoing).

## Project 1.6 Street Lighting Efficiency Project

#### **Project Status**

**Existing Project** 

Mitigation ✓ Adaptation

Risks addressed R8

## **Project Description**

The majority of the City's emissions come from street lighting which accounts for 43% of the City's total emissions. However, Western Power owns and operates the major share of the City's street lights, making up 36% of the emissions from street lighting.

The City has been implementing the Joondalup City Centre Street Lighting program on City owned street lights to replace inefficient street lighting with multi-function light poles that incorporate energy efficient, programmable LED luminaires which are monitored and controlled by the City's wireless lighting control system. Increasing the efficiency of street lighting will make a significant contribution to decreasing the City's greenhouse gas emissions.

However there are a number of challenges to improving the City's street lighting network:

- Much of the street lighting infrastructure is owned by Western Power rather than the City of Joondalup.
- Much of the infrastructure is ageing and large scale replacement of existing infrastructure with newer technologies is costly.
- Availability of alternative technologies is still evolving i.e. LED's are now more widely available but solar lighting is still in development.

Research is required to identify opportunities for improving street lighting efficiency and the availability of alternative technologies, given the current challenges. Opportunities to increase efficiencies through changing current operations and practices will also be investigated.

The City will undertake advocacy to State government and seek opportunities to partner with stakeholders including Western Power and the Western Australian Local Government Association (WALGA) in investigating options for increased efficiency in street lighting.

## **Project Objectives**

- To advocate for the City to take ownership of Western Power owned street lighting and improve lighting infrastructure efficiency and reduce associated greenhouse gas emissions.
- To partner with stakeholders to improve street lighting efficiency and reduce associated greenhouse gas emissions.

- Advocate to State government and WALGA in regard to the City taking ownership of Western Power owned street lighting to improve efficiency and reduce the amount of associated greenhouse emissions (ongoing).
- Liaise with Western Power in regard to the possible transfer of ownership of Western Power owned street lighting to the City to enable energy efficiency upgrades and reduced carbon emissions (ongoing).
- Identification of opportunities to reduce the amount of greenhouse emissions resulting from City managed street lighting (ongoing).
- Identification of technologies to improve the City's street lighting network including any changes to City practices or policy that may be required (ongoing).

#### Project 1.7 Integrated Transport Plan

#### **Project Status**

**New Project** 

Mitigation ✓ Adaptation

Risks addressed R8, R10

## **Project Description**

Integrated transport planning aims to ensure that there is a suitable, safe and interconnected transport infrastructure for different transport modes such as private vehicles, public transport, walking and cycling, which results in improving the community's accessibility to jobs, services, recreation and other daily activities.

Within a local government context, transport services and responsibilities extend mainly to the consideration of roads, public transport, road safety and path networks. These responsibilities are also shared across a variety of stakeholders, including Main Roads WA, the Department of Transport, the Public Transport Authority, Department of Planning, Lands and Heritage and Transporth.

The City recognises the need to develop a strategic approach to the planning, construction and maintenance of transport related infrastructure and acknowledges that partnerships with State government agencies and other stakeholders have the potential to improve the efficiency and reduce expenditure for the delivery of transport infrastructure. Improved public transport, cycling and walking facilities can also lead to a reduction in the use of private vehicles resulting in a decrease in greenhouse gas emissions.

The City has developed an Integrated Transport Plan to guide multi-modal transport planning and inform strategic policy, advocacy and infrastructure decisions in the City over the next 10 years.

Electric scooters can be powered by renewable energy and provide a form of transport with reduced carbon emissions as opposed to using vehicles. The City can encourage community members to adopt electric scooters as a form of transport through conducting an electric scooter hire trial.

#### **Project Objectives**

- To reduce transport related greenhouse gas emissions through improvements in public transport, walking and cycling within the City.
- To align the City's transport related activities with the priorities outlined in State government plans and strategies.
- To identify and address shortcomings across the City's current transport network; and determine future drivers and targets for modal shifts.
- To identify opportunities for funding for the planning, construction and maintenance of transport related infrastructure.

- Implementation of Integrated Transport Plan from 2025 2035 (ongoing).
- .

### Project 1.8 Bike Plan

### **Project Status**

**Existing Project** 

### Mitigation ✓ Adaptation

Risks addressed R8, R10

### **Project Description**

Creating environments that encourage people to choose active travel is a way to foster more sustainable, healthier and safer communities. Cycling is an enjoyable, convenient and healthy mode of travel and also assists to reduce greenhouse gas emissions.

The City's *Bike Plan 2016 - 2021* was developed to guide how the City promotes, celebrates and supports bike riding so the City can achieve its vision of a bike friendly city. The Plan recommends the implementation of cycling infrastructure such as pathways, bike parking and signage within the City and also includes initiatives to raise the awareness of cycling and its benefits within the community.

In order to ensure alignment with State Government objectives for cycling within Western Australia, a major review of the Bike Plan will be undertaken and a new Bike Plan developed. A new Bike Plan will provide the long-term vision, strategic framework and projects we will implement to make bike riding a part of everyday life and move us towards becoming a bike-friendly city.

### **Project Objectives**

- To improve cycling infrastructure and facilities within the City.
- To promote the benefits of cycling to the community
- To increase the provision of cycling information to the community.

### Deliverables

Development and implementation of a new Bike Plan (2025/26 and ongoing).

### Key Focus Area Public Open Space

Objective 1: To reduce water consumption at the City's parks and reserves.

Objective 2: To ensure that the amenity, useability and safety of the City's parks and reserves are maintained in future climates.

### **Project 3.1** Waterwise Council Action Plan

### **Project Status**

Existing project

### Mitigation

Adaptation <

Risks addressed R2, R8

### **Project Description**

The *Waterwise Council Action Plan 2021 – 2026* outlines the City's waterwise vision and provides strategic direction for the City's water management goals and actions over the next five years. The Plan addresses both corporate and community water management goals and actions as aspects of a waterwise city.

Through the Waterwise Council Action Plan the City has committed to the following water management goals:

- Maintain corporate potable water use 5% below 57,000 kL for the next 5 years.
- Maintain Craigie Leisure Centre water use 5% below 0.017 kL/person for the next 5 years.
- Maintain groundwater abstraction below groundwater allocation levels for the next 5 years.
- Maintain community per capita water use below 115kL per annum for the next 5 years.
- Undertake a minimum of two water efficiency and/or water quality projects that encourage community awareness and promote partnerships by 2025-2026.

In addition to the City's Waterwise Council Action Plan, the Government of Western Australia developed a Gnangara Groundwater Allocation Plan which includes a requirement for a 10 per cent reduction in the City's groundwater usage from 2028. The City will be required to reduce groundwater abstraction and comply with the revised groundwater allocation through reducing irrigation in parks and public open spaces.

Impermeable surfaces result in stormwater being diverted to local waterways rather than being absorbed into the ground. Permeable paving allows for water infiltration to the ground below, reducing pressure on stormwater systems, and can be used for paths, roads and carparks.

### **Project Objectives**

To improve water management outcomes for the City.

### **Deliverables**

- Implement the Waterwise Council Action Plan to improve water management outcomes (ongoing).
- Manage the City's groundwater usage as per DWER's groundwater licence allocation (ongoing).
- Investigate opportunities to implement permeable paving for City assets to allow for water infiltration and reduce pressure on stormwater systems (ongoing).

### Project 3.2 Park Revitalisation and Upgrades

### **Project Status**

Existing project

### Mitigation

Adaptation <

Risks addressed R2

### **Project Description**

Irrigation accounts for a large proportion of the City's water use and the efficient use of irrigation systems is vital to ensuring the long term conservation of groundwater resources. As part of the implementation of the City's Landscape Master Plan, the City is implementing a program of hydrozoning and ecozoning, and redesigning irrigation systems, to reduce groundwater use within parks and open space areas.

Hydrozoning relates to water delivery and is the practice of establishing separate areas or zones to receive different amounts of irrigation water. Ecozoning relates to the vegetation that can best accommodate a given watering regime and is usually a grouping of plants with similar water requirements.

As part of the project, amenity is also being improved to ensure community expectations are balanced with sustainable water management. To date the project has been successful in reducing groundwater use by up to 50 per cent in some City parks.

### **Project Objectives**

- Implement hydrozoning and ecozoning principles to reduce groundwater use in City parks.
- Increase the amenity and diversity of parks in the City.

### **Deliverables**

Development and implementation of detailed landscaping and irrigation design for identified
parks to reduce irrigated areas and therefore water use including site preparation, irrigation
removal and reconnection, turf removal, landscaping, installation of hard surfaces, mulching
and provision of signage, at a rate of 1-5 parks per year (ongoing).

### Project 3.3 Urban Planting Program

### **Project Status**

Existing project

Mitigation ✓ Adaptation ✓

Risks addressed R2, R3

### **Project Description**

The reduction of vegetation within urban areas, coupled with the increase in built surfaces has contributed to the urban heat island effect. With projected increases in temperature expected due to the impacts of climate change, the warming of urban areas may impact the amenity and useability of urban environments. The impact of the urban heat island effect can be significantly reduced by increasing the amount of vegetation cover within these areas.

The City's Leafy City Program provides increased urban canopy cover by planting trees within the City's suburban streetscapes, to create cooler, inviting green urban spaces for residents and mitigate the increasing heat-island effect. The Leafy City Program launched in 2017 and over 6,300 new trees have been added to the urban canopy among the City's neighbourhoods, as of 2024.

The City supports the greening of verges by implementing a Winter Planting Program and supplying and planting trees on residential verges free of charge, at the request of the property owner. Residents may apply to have one or more trees planted by the City on the verge adjacent to their property. Trees are planted during the winter period.

The City also undertakes annual tree planting on the City's public open space, verges and medians to provide more shade and reduce the effects of the urban heat island effect through the City Centre Streetscape Renewal and Arterial Road Streetscapes project.

### **Project Objectives**

- Continue to plant trees on residential verges, residential medians and Public Open Space to increase urban forest and canopy cover.
- Provide increased shade to reduce the impacts of the urban heat island effect within urban environments of the City of Joondalup.
- Increase the amenity and diversity of parks and open spaces in the City.

### Deliverables

- Continue to plant trees on residential verges, residential medians and Public Open Space to increase canopy cover and reduce the urban heat island effect (ongoing).
- Continue to plant trees in the City Centre and on Arterial roads to increase canopy cover and reduce the urban heat island effect at a rate of two projects per year (ongoing).

### **Key Focus Area** Natural Environment

Objective 1: To ensure the City's integrated catchment management planning for the Yellagonga wetlands takes into account future climates.

Objective 2: To ensure the City's management of natural areas and waste takes into account the impacts of future climates.

### Project 4.1 Yellagonga Integrated Catchment Management Plan 2021 - 2026

### **Project Status**

Existing project

### Mitigation

Adaptation <

Risks addressed R3

### **Project Description**

The Yellagonga Regional Park is located on the Swan Coastal Plain within the City of Joondalup and the City of Wanneroo and is comprised of a chain of linear wetlands extending from Lake Joondalup in the north, through Beenyup Swamp and Walluburnup Swamp, to Lake Goollelal in the South. The Yellagonga Regional Park is an area of high ecological significance including being a Bush Forever site, having Conservation Category Wetlands and Lake Joondalup is also a Class 'A' Reserve. The Yellagonga Regional Park consists of a number of different tenures and is managed in partnership between the City of Joondalup, City of Wanneroo and Department of Biodiversity, Conservation and Attractions (DBCA).

The Yellagonga wetlands are one of the City's most valued environmental assets, providing important habitat for flora and fauna as well as providing valued recreation and tourism opportunities. Improving the health and viability of the Yellagonga catchment and wetlands will increase its resilience to future climate changes.

The impacts of climate change on the Yellagonga wetlands are likely to be numerous and varied, and may include:

- Reduced groundwater and surface water availability.
- Reduced water quality due to declining water levels and potential mobilisation of heavy metals.
- Increase in potential and actual acid sulphate soils.
- Increased threat from weeds, predators and fire.
- Change in the abundance, distribution and diversity of aquatic biota.
- · Changing and restricted habitats for fauna and flora.

The Yellagonga Integrated Catchment Management Plan (YICM) 2021 - 2026 was developed to provide a holistic and long-term strategic plan to improve catchment health and protect the diverse values of the Park. The implementation of the YICM Plan will ensure the long term protection of the Yellagonga Wetlands with a focus on addressing the current and future impacts of climate change.

### **Project Objectives**

 To maintain the health and viability of the Yellagonga Regional Park and to increase its resilience to climate change impacts.

### Deliverables

 The implementation of the Yellagonga Integrated Catchment Management Plan 2021 – 2026 (ongoing).

### Project 4.2 Natural Area Management Plans

### **Project Status**

Existing project

### Mitigation

Adaptation <

Risks addressed R3

### **Project Description**

Climate change will have significant impact on the health and viability of the City's natural areas. Reduced rainfalls will result in lower groundwater levels and drying out of the lakes and consequently less water being available for flora and fauna. Changes in temperatures can also alter breeding and habitat patterns. Threats from weeds and fire are also likely to increase and coastal natural areas will be increasingly affected by storm surge and coastal erosion.

The City develops and implements Natural Area Management Plans to build resilience in native vegetation and ecosystems to a changing climate. The City's conservation works in natural areas are prioritised to protect and enhance biodiversity and include revegetation, fire mitigation works and integrated weed management.

Natural Areas Management Plans identify information on changes in vegetation condition in natural areas and identify environmental threats that pose a risk to biodiversity values within the natural area.

### **Project Objectives**

 To increase resilience of the City's natural environment through the development and implementation of Natural Area Management Plans.

### **Deliverables**

 Natural Area Management Plans that incorporate climate change risk and management recommendations to address the threats to biodiversity associated with climate change (ongoing).

### Project 4.3 Bushfire Risk Management Plan 2018 - 2023

### **Project Status**

Existing project

### Mitigation

Adaptation <

Risks addressed R3, R4

### **Project Description**

Bushfires are one of the key environmental threats to natural areas in the City of Joondalup. Bushfires can significantly degrade natural areas, destroy habitats, reduce flora and fauna numbers and create opportunities for weed and predator establishment. In addition, bushfires can threaten and impact on nearby properties and communities.

Climate change is likely to result in a hotter and drier climate which is likely to result in an increase in both the intensity and frequency of bushfires in most regions. The City has developed a *Bushfire Risk Management Plan 2018 – 2023* to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire in the City which recognises the future impacts of climate change.

The Bushfire Risk Management Plan also gives consideration to the role of planning processes and approvals in providing an appropriate level of protection to private property from bushfires.

### **Project Objectives**

• To improve the health and resilience of the City's natural areas to climate change.

### **Deliverables**

 Development and implementation of a new Bushfire Risk Management Plan that considers future climate change impacts (2025/26 and ongoing).

### Project 4.4 Local Government Waste Plan

### **Project Status**

Existing project

Mitigation ✓ Adaptation

Risks addressed R8

### **Project Description**

The City's Local Government Waste Plan leads our waste management practices which align with the objectives of the State Waste Avoidance and Resource Recovery Strategy 2030. The Plan focuses on improving our practices and providing the groundwork to inform the long-term planning for waste. Waste management plans are a requirement of all local governments under the *Waste Avoidance and Resource Recovery Act 2007*.

Waste that is sent to landfill decomposes and produces greenhouse gases. Therefore the diversion of waste from landfill through waste minimisation, recycling or reusing methods can reduce the City's greenhouse emissions. The City doesn't currently monitor greenhouse gas emissions produced by waste operations.

The City is responsible for the collection of residential waste and manages household waste through a number of methods and facilities:

- Materials Recovery Facility items from the yellow lidded bins are recycled at the resource recovery facility, contaminated items are sent to landfill.
- Greens recycling —green waste (i.e. tree prunings etc) that is collected through residential
  three bin system, the bulk verge greens collection or taken to the greens recycling facility is
  recycled into mulch products.
- Landfill the residual waste that the City is unable to recycle or recover is sent to landfill.

The City plans to continue investigations into the implementation of a new Food Organics Garden Organics (FOGO) bin service.

### **Project Objectives**

 To increase efficiency of waste services and reduce waste to landfill and greenhouse gas emissions through sustainable waste management practices which incorporate increased reuse and recycling.

### Deliverables

- Implementation of the Local Government Waste Plan that provides strategic guidance to the City's waste management practices (ongoing).
- Continue investigations into the implementation of a new FOGO bin service to reduce organic waste going to landfill and associated carbon emissions (ongoing).
- Increased collection of data to measure and monitor greenhouse gas emissions produced by the City's waste operations (ongoing).

### Key Focus Area Corporate Responsibility and Good Governance

Objective 1: To demonstrate shared responsibility, leadership and governance practices in the City's climate change management activities.

Objective 2: To incorporate climate change management into the City's strategic and corporate planning.

### Project 5.1 Workforce Plan

**Project Status** 

Existing project

Mitigation

Adaptation <

Risks addressed R6, R8

### **Project Description**

The Workforce Plan 2018-2022 is one of three major informing documents within the City's Integrated Planning Framework. Its purpose is to determine the workforce requirements necessary to resource and deliver the organisation's Corporate Business Plan 2018-2023 and in doing so, contribute to the achievement of strategic objectives contained within Joondalup 2022. The Workforce Plan takes into consideration the workforce requirements of projects, actions and services committed to within the City's current Integrated Planning Framework.

The Workforce Plan recognises external drivers for workforce planning including skills shortage, the changing employment landscape, changing technology, local government reform, population changes and legislative changes. The Workforce Plan could also take into consideration the impacts of climate change on staff and resourcing requirements.

### **Project Objectives**

 Ensure that the City is adequately resourced and staffed to respond to impacts that climate change will have on City operations, activities and services.

### Deliverables

 Development and implementation of an updated Workforce Plan that recognises climate change as a potential external driver for workforce planning (2025/26 and ongoing).

### Project 5.2 Renewable Energy Procurement Program

### **Project Status**

Existing project

Mitigation ✓ Adaptation

Risks addressed R8

### **Project Description**

The City joined 50 WA local governments to procure renewable energy through a Power Purchase Agreement (PPA) from 2022 to 2025. The City purchased renewable energy covering 25% of the City's contestable electricity supply in the second year of the contract and 50% in the third year. The PPA was estimated to reduce the City's total carbon emissions by over 4,000 tonnes of CO2-e.

In February 2025, Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 to 2028 with the purchase of 0% NaturalPower.

The City has previously offset 100% of emissions from its vehicle fleet since 2007. The offsets were purchased through Carbon Neutral who undertake biodiverse native plantings to absorb the equivalent amount of emissions from the atmosphere. This purchase of offsets makes a contribution to reducing the City's net emissions. The City purchased 1,399 tonnes of carbon offsets in 2021/22 to offset 100% of the City's fleet emissions. In June 2024, Council resolved to no longer purchase carbon offsets through third parties in favour of more direct measures such as increased tree planting by the City.

The City could consider the procurement of renewable energy in the future as it makes a considerable contribution to reducing impact of the City's greenhouse gas emissions.

### **Project Objectives**

 To reduce the impact of the City's greenhouse gas emissions through the procurement of renewable energy.

### **Deliverables**

 Procure 100% renewable energy through a Power Purchase Agreement or Sustainable Energy Project for the City's contestable electricity supply (2027/28 and ongoing).

### Project 5.3 Think Green Office Program

### **Project Status**

**Existing Project** 

Mitigation ✓ Adaptation

Risks addressed R6, R7, R8

### **Project Description**

Staff education and awareness-raising is important in encouraging sustainable behaviour across the organisation. The Think Green Office Program is a cultural change program targeting City staff to promote more sustainable behaviours and attitudes within their everyday work life. This Program commenced in February 2010 with an aim to encourage staff to be more sustainable, minimise impacts of their daily activities regarding energy, water, waste and travel and incorporate climate adaptation into their work. "Think Green" is branded and ongoing, to stimulate consistent change rather than ad hoc staff awareness.

The Program is focused on increasing sustainable actions by City staff and fostering behaviour change. The Program has previously included:

- Implementation of a Green Office Guide to inform, engage and encourage staff to address energy, water, waste, and transport issues within the workplace.
- Staff initiatives to raise awareness of climate change related issues and encourage behaviour change.
- TravelSmart Workplace initiatives Pool bikes, electric bike and SmartRiders.

### **Project Objectives**

- Raise awareness of the importance of climate change adaptation and mitigation actions amongst City employees.
- Ensure that staff incorporate climate change mitigation and adaptation into work activities.
- Facilitate sustainability behaviour change in staff at home and in the office.

### **Deliverables**

 Delivery of staff initiatives to encourage climate change adaptation and mitigation actions (ongoing).

### Project 5.4 Strategic Partnerships and Advocacy

### **Project Status**

Existing project

Mitigation ✓ Adaptation ✓

Risks addressed R2, R3, R8

### **Project Description**

Keeping up to date with developments in the area of climate change management will ensure that the City is implementing best practice approaches to climate mitigation and adaptation. There are a number of government and non government groups and educational and research organisations locally, nationally and internationally that focus on building the capacity of local government to effectively mitigate climate change and increase resilience to impacts.

The City should continue to investigate opportunities to partner with stakeholders, industry groups and research institutions to enable the City to build capacity and gain information relating to best practice approaches climate change mitigation and adaptation.

The City should also advocate to government agencies and key stakeholders to support both corporate and community climate mitigation and adaptation initiatives through providing funding, monitoring and reporting of emissions and providing relevant data.

### **Project Objectives**

- To ensure that the City is well informed of developments in climate change management by actively participating in research projects and working groups as opportunities arise.
- To ensure the City and community are supported to implement and monitor climate change mitigation and adaptation initiatives.

### **Deliverables**

- Increased support for the City and community in implementing climate mitigation and adaptation activities (ongoing).
- Increased knowledge of best practice approaches to climate change management (ongoing).
- Development of a Strategic Position Statement on Climate Change to guide the City's climate change advocacy activities (2025/26).

### **Key Focus Area** Community Wellbeing

Objective 1: To increase awareness in the community about climate change and its impacts and encourage related behaviour change.

Objective 2: To assist the City's residents and communities to become more resilient to the impacts of climate change

### Project 6.1 Environmental Education Program

### **Project Status**

Existing project

Mitigation ✓ Adaptation ✓

Risks addressed R10

### **Project Description**

The City has developed a coordinated program of environmental education activities through its Environmental Education Program (EEP) which commenced in 2010. Community education is vital in influencing behaviour change and fostering sustainability in the community.

The EEP includes workshops, events, initiatives, communication campaigns and provides information to encourage community members, schools and businesses to adapt to and mitigate climate change. Examples of previous EEP initiatives related to climate change include:

- Think Green Energy Program
- Eco home, school and business audit program
- Waterwise Verge Rebate Program and Native Plant Giveaway
- Solar Battery Storage workshop.

There are opportunities to collaborate with other local governments in regard to climate change education and initiatives to encourage behaviour change in the community, schools and to businesses.

The use of the Strategic Community Reference Group with community members could facilitate knowledge sharing, consultation and delivery of community identified projects related to climate adaptation and mitigation.

### **Project Objectives**

Raise awareness, advocate for and support behaviour change in the community, schools
and to businesses regarding future climates and the importance of adapting to and mitigating
climate change.

### **Deliverables**

- Delivery of education initiatives, behaviour change projects and communications campaigns to encourage the community, schools and businesses to adapt to and mitigate climate change (ongoing).
- Investigate opportunities to collaborate with other local governments in regard to climate change education and encouraging behaviour change for the community, schools and businesses (ongoing).
- Investigate funding opportunities to provide rebates to the community, schools and businesses to assist with climate adaptation and mitigation (ongoing).

# **DRAFT SCP High Level Measures - Summary**

Key theme	Measure	Target/Trend	Collection Frequency	Data Source	New/ Existing
Community 1-1 Healthy and safe	Percentage of the community who report feeling safe in their local community	Maintain baseline + Increasing trend /Baseline to be established after first survey	Biennially	NEW - Community Perceptions Survey (City of Joondalup)	New
1-2 Inclusive and connected 1-3 Active and social 1-4 Artistic and creative 1-5 Cultural and diverse		(e.g. after baseline is established this could look like 'maintain above 70%)			
	City of Joondalup Liveability Score	Could be achieved through the .id Community Views Survey, see example: https://views.id.com.au/canning/values-experiences	Annually	City of Joondalup Community Views (.id informed decisions) — not yet active	New
	Percentage of the community satisfied with the Accessibility and Inclusion available to them within the community	Benchmark against Greater Perth, Western Australia or Australia Maintain baseline + Increasing trend /Baseline to be established after first survey	Biennially	NEW - Community Perceptions Survey (City of Joondalup)	New
	Net Promoter Score - Craigie Leisure Centre Percentage of the community satisfied with the library services provided by the	TBD TBD	Annually Biennially	TBD Customer Satisfaction Survey (City of	New New
	City Percentage resident satisfaction with City of Joondalup cultural events, festivals, art exhibitions and public art	Maintain above 80%	Biennially	Joondalup) Customer Satisfaction Survey (City of Joondalup)	Existing
	Percentage of the community satisfied with the cultural representation in City services, programs, events and materials	Maintain baseline + Increasing trend /Baseline to be established after first survey	Biennially	NEW - Community Perceptions Survey (City of Joondalup)	New
Environment	Percentage natural areas protected within City of Joondalup reserves	Minimum of 87.5%	Annually	GIS Mapping	Existing
2-1 Managed and protected 2-2 Clean and sustainable	Amount of native vegetation protected under the City's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever*	Maintain above 1,211 ha	Annually	GIS Mapping	Existing
2-3 Responsible and efficient 2-4 Resilient and prepared	Percentage of the community who value/visit/enjoy the City's Local bushland, wetland and coastal areas	Maintain baseline + Increasing trend /Baseline to be established after first survey	Biennially	NEW - Community Perceptions Survey (City of Joondalup)	New
	Percentage increase in vegetation quality scores within each site category (e.g., dunes, wetlands) over a specific period.	Maintain above 80%	Annually	Ecological Surveys	Existing
	Percentage residential waste diverted from landfill in the City of Joondalup	Establish baseline year, Increasing trend year on year	Annually	Waste contractor	Existing
	Percentage decrease in the annual tonnage of litter collected  Percentage of Community who feel they live in a clean environment	Establish baseline year, Decreasing trend year on year  Maintain baseline + Increasing trend /Baseline to be established after first	Annually Biennially	Waste contractor NEW - Community Perceptions Survey	Existing New
	Percentage of groundwater usage within prescribed allocation limits	survey	Annually	(City of Joondalup)	Existing
		Maintain below 110% (Baseline- 108.9 %)		Bore meter data	
	Percentage reduction in scheme water usage compared to a baseline year.	Establish baseline year, Maintain 5% below	Annually	Water corporation	Existing
	Percentage reduction in greenhouse gas emissions compared to a baseline year	Establish baseline, decreasing trend year on year	Annually	Azility	Existing
	Percentage decrease in emission due to renewable energy generation Percentage of the community who feel informed and prepared for the impacts of climate change and natural disasters	Decreasing trend year on year  Maintain baseline + Increasing trend /Baseline to be established after first survey	Annually Biennially	Azility NEW - Community Perceptions Survey (City of Joondalup)	Existing New
Place 3-1 Connected and convenient 3-2 Well-planned and adaptable	Percentage of the community satisfied with ease of movement between points	Maintain baseline + Increasing trend /Baseline to be established after first survey	Biennially	NEW - Community Perceptions Survey (City of Joondalup)	New
3-3 Attractive and leafy 3-4 Functional and accessible	of interest in the city	Maintain baseline + Increasing trend /Baseline to be established after first survey	Biennially	NEW - Community Perceptions Survey (City of Joondalup)	New
	Percentage of the community who feel they have access to a range of transport options in their local area				
	Community Satisfaction with City parking Management and provision (availability of parking etc.)	(72% in FY2022-23, trending downwards from previous years )	Biennially	Customer Satisfaction Survey (City of Joondalup)	Existing

	Percentage progress towards state dwelling infill targets	Increasing trend year on year (100% of 22,630 additional dwellings by 2050)	Annually	Tech1 (Property and Rating database)	Existing
	Percentage of canopy cover in the City	Establish baseline- 12 % (Increasing trend year-on-year)	Annually	Department of Planning, Lands and Heritage- Urban Canopy data through Urban Forrest mapping and Urban Tree Canopy Dashboard	Existing
	Percentage resident satisfaction with City of Joondalup parks	Maintain above 90% (91% in FY 2022-23, trending downwards from previous years)	Biennially		Existing
		(017/0 III 1 2022 20, Iteriaing downwards from previous years)		Customer Satisfaction Survey (City of Joondalup)	
	Percentage of residences within 400 metres of a recreation park or natural area	TBD	Annually		Existing
	Percentage of community buildings that meet accessibility standards	Maintain 100%	Annually	GIS data TBD	Existing
	Percentage of community facilities with multi-purpose or adaptable spaces.	Maintain above 80%	Annually	TBD	New
	Percentage of community satisfied with City of Joondalup community facilities	Maintain above 80% (87% in FY2022-23, trending downwards from previous years)	Biennially	Customer Satisfaction Survey (City of Joondalup)	Existing
conomy	Percentage increase in GST-registered businesses over a specific period (e.g.,	Increasing trend year on year	Annually	ABS	
1 Prosperous and local 2 Innovative and confident	year-on-year growth)  Percentage of businesses satisfied with the City of Joondalup as a location to operate your business	Maintain above 60%	Biennially	Business Perception Survey	Existing
3 Appealing and welcoming	Percentage of business who are satisfied with the support provided by the City	(Business Perception Survey 2022- 62.6% Satisfied vs 27.4% Neutral) Maintain above 60%	Biennially	Business Perception Survey	Existing
	of Joondalup for their business	(Business Perception Survey 2022- 60.3 % Satisfied vs 17.6% Neutral)			Existing
	Percentage increase in local employment opportunities created by businesses in the City.	Increasing trend year on year	Annually	ABS	Existing
	Business satisfaction with parking management (availability) and pedestrian access to commercial areas	Maintain above 60% and 40%	Biennially	Business Perception Survey	Ü
		(Business Perception Survey 2022- Easy pedestrian access- 60% Managing Public Parking- 41.1%)			Existing
	Percentage increase in Gross Regional Product and contribution to total	Increasing trend year on year	Annually		· ·
	economic output Percentage of visitors to the City year on year	Increasing trend year on year	Annually	ABS Economy ID	Existing Existing
	Economic impact of major City-led events (*Pathzz data, define events)	Increasing trend year on year	Annually	Pathzz	New
eadership	FTE per 1000 residents				
I Capable and effective 2 Proactive and represented 3 Engaged and informed	Percentage of Elected Members attending civic meetings, sessions or	TBD	Annually	HR Dashboard	Existing Existing
4 Responsible and financially-	workshops	Maintain above 90%	Annually	TBD	
stainable	Percentage of project/activity delivered within target timeframes.	Maintain above 70%	Annually	Corporate Business Plan Reports	Existing
	Average duration of Council meetings	TBD	Annually	TBD	New
	Value of competitive grant funding received (State, Federal, other)	Establish baseline - Increasing trend year on year	Annually	Grants Report	Existing
	Percentage of the community satisfied with the City's advocacy on behalf of the community	TBD	Biennially	Customer Satisfaction Survey (City of Joondalup)	New
	Percentage of grants applied for that are successful	Increasing year on year	Annually	TBD	Existing
	Percentage residents who trust/have high confidence in the City of Joondalup	Baseline to be established after first survey	Biennially	NEW - Community Perceptions Survey (City of Joondalup)	New
			<b>.</b>	Customer Satisfaction Survey (City of	Existing
	Percentage resident satisfaction with City of Joondalup community consultation and engagement		Biennially	Joondalup)	· ·
		Maintain above 60% (65%, trending downwards from previous years)  Maintain above 70% (78 %, trending downwards from previous years)	Biennially		Existing
	and engagement		Biennially	Joondalup) Customer Satisfaction Survey (City of	· ·

# SCP: Joondalup 2032- Organisational Measures (Efficiency/Effectiveness)

y theme	Outcomes	Measure	Measure Type	Target/Trend	Collection Frequency	Data Source	New/ Existing	Service
MMUNITY	1-1 Healthy and safe -	Graffiti removed within target (2 days of incident)	Effectiveness	Maintain above 95%	Quarterly	TechOne	Existing	Community Safety, Compliance & Education serv
	You feel healthy and safe in your local community.	Cost of graffiti removal per incident/quarter	Efficiency	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Proposed	Community Safety, Compliance & Education serv
		Percentage of cautions issued vs infringements	Effectiveness	Increasing/decreasing trend	Quarterly	Pinforce	Existing	Community Safety, Compliance & Education serv
		Community Satisfaction with Community Safety Services	Effectiveness	Maintain above 80%	Biennial	Community Satisfaction Survey	Existing	Community Safety, Compliance & Education serv
		Percentage of pool inspections overdue	Effectiveness	Maintain below 1%	Quarterly	TechOne	Existing	Building and Planning Compliance services
		Community satisfaction with Pool Inspections	Effectiveness	Maintain above 80%	Biennial	Community Satisfaction Survey	Existing	Building and Planning Compliance services
		Percentage of environmental health applications processed within target timeframes	Effectiveness	Maintain above 90%	Quarterly	TBD	Proposed	Health and Environmental Services
		Community Satisfaction with Environmental Health Services	Effectiveness	Maintain above 85%	Biennial	Community Satisfaction Survey	Existing	Health and Environmental Services
		Number of rescues performed by beach lifeguard services contracted by the City	Output	Maintain below 10	Quarterly	Surf Life Saving WA	Existing	Recreation Services
		Number of preventative actions performed by beach lifeguard services contracted by the City	Output	Maintain above 6000 preventive actions	Annual	Surf Life Saving WA	Existing	Recreation Services
	1-2 Inclusive and connected - You enjoy local services and	Percentage change in volunteers engaged through the Joondalup Volunteer Resource Centre	Effectiveness	Establish baseline, increasing/decreasing trend	Annual	TBD	Existing	Community Development services
	programs that cater for different ages, abilities and backgrounds.	Number of support opportunities provided to community groups / leaders	Output	TBD	Annual	TBD	Proposed	Community Development services
	1-3 Active and social - You enjoy quality local activities and	Average percentage of learning programs delivered (against planned for the year)	Effectiveness	Baseline to be established- Maintain baseline + Increasing trend	Annual	TBD	Proposed	Libraries services
	programs for sport, learning and	Community Satisfaction with Craigie Leisure Centre	Effectiveness	Maintain above 90%	Biennial	Community Satisfaction survey	Existing	Craigie Leisure Centre Management services
	recreation.	Membership numbers - Craigie Leisure Centre	Output	Increasing trend	Quarterly	CLC booking system	Existing	Craigie Leisure Centre Management services
			Effectiveness	Within budget	Quarterly	Finance one data	Existing	Craigie Leisure Centre Management services
		Craigie Leisure Centre Attendances	Output	Increasing trend	Quarterly	CLC booking system	Existing	Craigie Leisure Centre Management services
		Utilisation of sports parks and recreation parks	Output	Establish baseline, increasing trend	Quarterly	TBD	Existing	Recreation Services
		Customer satisfaction with community facilities	Effectiveness	Maintain abover 85%	Biennial	Community Satisfaction Survey	Existing	Recreation Services
	1-4 Artistic and creative - You celebrate, support and	Galleries/ exhibitions attendances	Output	Increasing trend	Quarterly	TBD	Existing	Cultural Events, Visual Arts and Arts Developm services
	participate in art and events in your local area.	Average percentage of attendees at major City of Joondalup art and cultural events versus capacity crowd	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Existing	Cultural Events, Visual Arts and Arts Developme services
		Community Funding Applications Determined	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Existing	Cultural Events, Visual Arts and Arts Developm services
		Total number of local artists receiving support or grants	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Proposed	Cultural Events, Visual Arts and Arts Development services
		Number of Programs delivered under the cultural events program	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Existing	Cultural Events, Visual Arts and Arts Developme services
		Percentage of Event Attendees versus Venue Capacity - cultural events (average attendance)		Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Existing	Cultural Events, Visual Arts and Arts Developme services
ONMENT	2-1 Managed and protected - You value and enjoy the	Volunteer Hours Contributed by Environmental friends groups	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Existing	Natural Areas Management services
	biodiversity in local bushland, wetland and coastal areas.	Number of trees planted across the city in urban areas through the Leafy City Program and Winter Tree Planting Program	Output	Baseline to be established- Maintain baseline + Increasing trend	Annual	GIS data	Existing	Natural Areas Management services
		Number of native plants provided to households, environmental groups and schools for planting in urban and natural areas	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Proposed	Natural Areas Management services
		Customer satisfaction with conservation and natural area management	Effectiveness	Maintain above 85%	Biennial	Customer satisfaction Survey	Existing	Natural Areas Management services
	2-2 Clean and sustainable -	Customer satisfaction with waste management services	Effectiveness	Maintain above 88%	Biennial	Customer satisfaction Survey	Existing	Natural Areas Management services
	You are supported to minimise waste and live sustainably in a	Presentation rates - kerbside bins by bin type (red, green, yellow)	Output	Red-90, Y-90, G-50	Quarterly	Veolia Reports	Existing	Waste Management services
	clean environment	Percentage change in tonnage of illegally dumped waste collected	Effectiveness	Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend	Annual	TBD	Proposed	Litter Collection services
		Percentage of bins collected	Efficiency	Baseline to be established	Quarterly	TBD	Existing	Waste Management services
		Waste Requests Resolved Within Target	Efficiency	Maintain above 95%	Quarterly	Waste Contractor data	Existing	Waste Management services
	2-3 Responsible and efficient - You benefit from a responsible	Amount of water used for irrigation (KL per hectare)	Efficiency	Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend	Quarterly	TBD	Existing	Natural Areas Management services
	and efficient use of natural resources	Water consumed by City Buildings and Facilities	Efficiency	Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend	Quarterly	Azility Reporting	Existing	Strategic asset management
		Amount of renewable energy generated by City buildings and facilities (kWhr)	Efficiency	Increasing trend	Annual	Azility Reporting	Existing	Strategic asset management
		Percentage of City fleet consisting of electric vehicles	Efficiency	Increasing trend	Annual	TBC	Proposed	Strategic asset management
		Energy consumed by City Buildings and Facilities	Efficiency	Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend	Quarterly	Azility Reporting	Existing	Strategic asset management
	2-4 Resilient and prepared - You understand and are prepared	Community Satisfaction with Emergency Management Services	Effectiveness	Maintain above 85%	Biennial	Customer Satisfaction Survey	Existing	Emergency Management services
	for the impacts of climate change and natural disasters.	Percentage of Fire Break Inspections completed within statutory timeframe	Effectiveness	Maintain above 100%	Quarterly	TBD	Proposed	Community Safety, Compliance & Education ser
		Percentage of fuel load assessments completed within	Effectiveness	Baseline to be established- Maintain baseline +	Quarterly	TBD	Proposed	Natural Areas Management services

You	ou have access to a range of	Number of Capital Works Programs delivered on time and within budget- Traffic Management Program and Civil construction Program	Effectiveness	Baseline to be established	Annual	TBD	Existing	Transport and Traffic Engineering services
line	erconnected transport options.	Number of reactive maintaince request resolved within target	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TechOne	Existing	Engineering Maintenance services
		(including footpaths, roads, etc) Percentage of community satisfied with transport and traffic	Effectiveness	Maintain above 85%	Biennial	Community Satisfaction survey	Existing	Transport and Traffic Engineering services
		management services Percentage of community satisfied with parking management	Effectiveness	Maintain above 70%	Biennial	Community Satisfaction survey	Existing	Paid Parking Activities services
	2 Well-planned and adaptable - ou enjoy well-designed, quality	services Percentage of planning applications determined within timeframe	Efficiency	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TechOne	Existing	Building and Planning Compliance services
buil	ildings and have access to verse housing options in your	Percentage of building permit applications determined within	Efficiency	Maintain above 95%	Quarterly	TechOne	Existing	Building and Planning Compliance services
	ighbourhood.	statutory timeframe Community Satisfaction with Planning and Urban Design	Effectiveness	Baseline to be established- Maintain baseline +	Biennial	Community Satisfaction Survey	Existing	Planning and Urban Design services
	3 Attractive and leafy -	Services Community satisfaction with City of Joondalup landscaping	Effectiveness	Increasing trend Maintain above 85%	Biennial	Community Satisfaction Survey	Existing	Landscape Design services
	ou have access to quality public en spaces and enjoy appealing	design						
	eetscapes.	Percentage increase in canopy cover across the City Number of significant trees registered on the Significant Tree Register	Effectiveness Effectiveness	Maintain above 12% Increasing trend	Annual Annual	CSIRO TBD	Existing Proposed	Natural Areas Management services Natural Areas Management services
		Percentage of Maintenance Work Completed – Parks	Effectiveness	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TechOne	Existing	Park Maintenance services
		Maintenance cost per hectare for Parks	Efficiency	Baseline to be established	Quarterly	TBD	Proposed	Park Maintenance services
	4 Functional and accessible ou have access to quality	·	Efficiency	Baseline to be established	Quarterly	TBD	Proposed	Community Venues and Sports Floodlighting Upgrades services
	mmunity facilities that are	0 11 17 17 1 10 17 17 17 17 17 17 17 17 17 17 17 17 17						
	nctional and adaptable.  1 Prosperous and local -	Overall utilisation rate of Community Facilities  Percentage of businesses who are satisfied with the support	Effectiveness	Maintain above 60%	Biennial	Business Perception survey	Existing	Economic Development services
	•	provided by the City of Joondalup	Elicotivolicos	Maritani above 50%	Diomina	Eddinoss i Groophon survey	Exioting	Economic Bovelopinent convices
bus	siness in the City.	Utilisation rate of business support services	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	TBD	Existing	Economic Development services
You unio	2 Innovative and confident ou are attracted to the City's ique characteristics and tential and feel confident	Investment in the City - Direct and Indirect economic value as a result of investement and attaction activities undertaken by the City	Effectiveness	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	Economic ID/ ABS	Existing	Economic Development services
in in	investing.							
III II				Described to the extension of Material Constitution	Ougstarly	Pathzz	Existing	Economic Development services
4-3	3 Appealing and welcoming ou welcome residents, and	Number of events held in the City and attendances	Output	Baseline to be established- Maintain baseline + Increasing trend	Quarterly	rauizz	Existing	Economic Bevelopment convices
4-3 You loca		Number of events held in the City and attendances  Average Cost Per Attendee – Major City-Led Events	Output		Quarterly	TBD	Proposed	Cultural Events, Visual Arts and Arts Development
4-3 You loca to th	u welcome residents, and cal and international visitors the City	Average Cost Per Attendee – Major City-Led Events	Efficiency	Increasing trend	Quarterly	TBD	Proposed	·
4-3 You loca to th LEADERSHIP 5-1 You	nu welcome residents, and cal and international visitors the City  1 Capable and effective - ou have an informed and	·		Increasing trend Bseline to be established	•			Cultural Events, Visual Arts and Arts Development services
4-3 You loce to the LEADERSHIP 5-1 You cap	u welcome residents, and cal and international visitors the City  1 Capable and effective -	Average Cost Per Attendee – Major City-Led Events	Efficiency	Increasing trend Bseline to be established	Quarterly	TBD	Proposed	Cultural Events, Visual Arts and Arts Development services
4-3 You loce to the LEADERSHIP 5-1 You cap	ou welcome residents, and sal and international visitors the City  1 Capable and effective - but have an informed and pable Council backed by a	Average Cost Per Attendee – Major City-Led Events  FTE Lost Time Injury  Employee satisfaction with Joondalup as a place to work  FTE Vacancy Rate	Efficiency Efficiency Effectiveness Efficiency	Increasing trend Bseline to be established Baseline to be established  Baseline to be established  Baseline to be established- Maintain baseline + Increasing trend Baseline to be established	Quarterly  Quarterly  Biennial  Quarterly	TBD  HR Dashboard data  Employee Satisfaction survey  HR Dashboard data	Proposed  Existing  Existing  Existing	Cultural Events, Visual Arts and Arts Development services Human Resources services Human Resources services Human Resources services
4-3 You loce to the LEADERSHIP 5-1 You cap	ou welcome residents, and sal and international visitors the City  1 Capable and effective - but have an informed and pable Council backed by a	Average Cost Per Attendee – Major City-Led Events  FTE Lost Time Injury  Employee satisfaction with Joondalup as a place to work	Efficiency Effectiveness	Increasing trend Bseline to be established Baseline to be established Baseline to be established Baseline to be established-Maintain baseline + Increasing trend	Quarterly  Quarterly  Biennial	TBD  HR Dashboard data  Employee Satisfaction survey	Proposed  Existing  Existing	Cultural Events, Visual Arts and Arts Development services Human Resources services Human Resources services
4-3 You loce to the LEADERSHIP 5-1 You cap	ou welcome residents, and sal and international visitors the City  1 Capable and effective - but have an informed and pable Council backed by a	Average Cost Per Attendee – Major City-Led Events  FTE Lost Time Injury  Employee satisfaction with Joondalup as a place to work  FTE Vacancy Rate  FTE Turnorver Rate  Training and Learning Investment per Employee- (Total Training	Efficiency Efficiency Efficiency Efficiency Efficiency	Increasing trend Bseline to be established Baseline to be established  Baseline to be established  Baseline to be established- Maintain baseline + Increasing trend Baseline to be established	Quarterly  Quarterly  Biennial  Quarterly	TBD  HR Dashboard data  Employee Satisfaction survey  HR Dashboard data	Proposed  Existing  Existing  Existing	Cultural Events, Visual Arts and Arts Development services Human Resources services Human Resources services Human Resources services
4-3 You loce to the LEADERSHIP 5-1 You cap	ou welcome residents, and sal and international visitors the City  1 Capable and effective - but have an informed and pable Council backed by a	Average Cost Per Attendee – Major City-Led Events  FTE Lost Time Injury  Employee satisfaction with Joondalup as a place to work  FTE Vacancy Rate FTE Turnorver Rate  Training and Learning Investment per Employee- (Total Training and Learning Budget/Number of Employees)  Number of motions deferred/referred back to the CEO /	Efficiency Efficiency Efficiency Efficiency Efficiency	Increasing trend Bseline to be established  Baseline to be established  Baseline to be established- Maintain baseline + Increasing trend Baseline to be established Baseline to be established	Quarterly  Quarterly  Biennial  Quarterly  Quarterly	TBD  HR Dashboard data  Employee Satisfaction survey  HR Dashboard data HR Dashboard data	Proposed  Existing  Existing  Existing  Existing  Existing	Cultural Events, Visual Arts and Arts Development services  Human Resources services  Human Resources services  Human Resources services  Human Resources services
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Number of process improvements that led to benefits derived (Cost reduction)	Effectiveness	Baseline to be established- Maintain baseline + Increasing trend	Annual	TBD	Existing	Audit, Risk and Integrity services
Number of FOI requests completed in statutory timeframe	Effectiveness	Baseline to be established- Maintain baseline + Increasing trend	Annual	TBD	Existing	Audit, Risk and Integrity services

**INSERT IN BRANDED VERSION** 

# City of Joondalup Corporate Business Plan 2025–2029

**INSERT IN BRANDED VERSION** 

Corporate Business Plan 2025–2029

# **Alternative formats**

This document is available in alternative formats and languages on request. You can make a request by emailing **info@joondalup.wa.gov.au** or calling the City of Joondalup's **Senior Community Development Officer** on **9400 4000**. This document can also be viewed on the City's website at **joondalup.wa.gov.au** 

If you need to contact us in your own language, you can contact the **Translating and Interpreting Service** on **13 14 50** and ask the Service to contact the City's **Senior Community Development Officer**.

If you are deaf or have a hearing or speech impairment, you can contact the City through the National Relay Service on 1800 555 660.

### **Afrikaans**

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### German

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### Italian

[translation to be inserted in branded version]

### Mandarin

[translation to be inserted in branded version]

### Noongar

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### **Spanish**

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Corporate Business Plan 2025–2029

# **Acknowledgement of Traditional Custodians**

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging and all Aboriginal and Torres Strait Islander peoples.

Joondalup-ak ngala kaditj Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moort koota-djinanginy.



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### Corporate Business Plan 2025–2029

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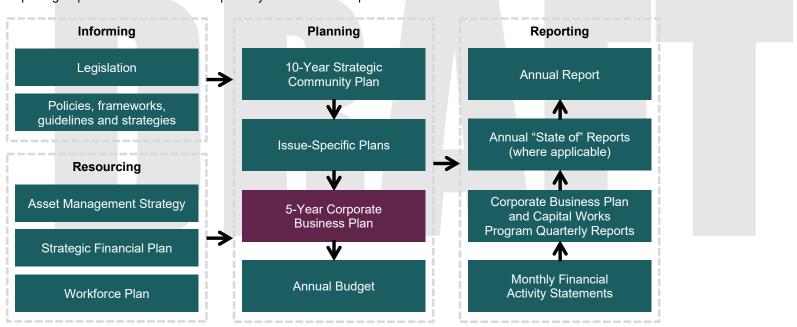
Corporate Business Plan 2025-2029

# The purpose of this plan

The 5-Year Corporate Business Plan is our medium-term planning document which contains the programs, activities, projects and initiatives that have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. Every local government in Western Australia is required to have a corporate business plan and we review the plan on an annual basis.

# **Integrated Planning and Reporting Framework**

Our 5-Year Corporate Business Plan sits within an Integrated Planning and Reporting Framework which builds-in Informing, Resourcing, Planning and Reporting requirements to ensure transparency and evidence of planned achievements.

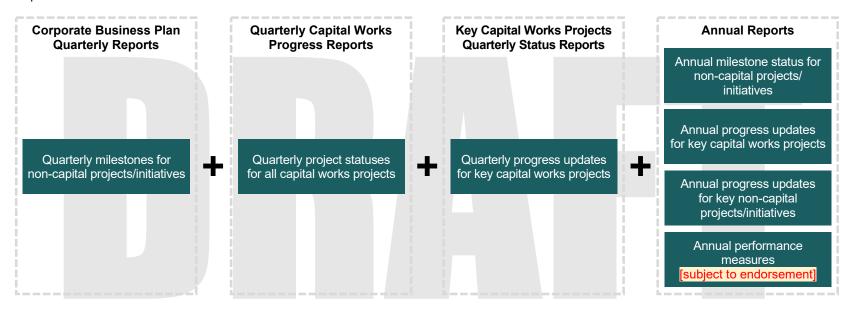


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Corporate Business Plan 2025-2029

# Monitoring our plan

Our Integrated Planning and Reporting Framework prescribes comprehensive performance reporting against the 5-Year Corporate Business Plan and the 10-Year Strategic Community Plan, *Joondalup 2032*. Monitoring and reporting against these plans is undertaken through our Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and our Annual Reports.



## **Corporate Business Plan Quarterly Reports**

Corporate Business Plan Quarterly Reports are presented to the Council each quarter and are published on our website. The reports provide information on achievements and performance against the quarterly milestones set at the beginning of each year. The reports indicate whether the project or initiative is on time and on budget at the end of each quarter and at the end of the year. Commentary is also provided each quarter on exactly what has been achieved.

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Corporate Business Plan 2025–2029

# **Quarterly Capital Works Progress Reports**

Capital Works Quarterly Progress Reports are presented to the Council each quarter together with the Corporate Business Plan Quarterly Reports and the Key Capital Works Projects Quarterly Status Reports. The reports are published on our website through the Council Meeting Minutes. The reports provide the quarterly project status against all of the capital works projects listed in the 5-Year Capital Works Program.

# **Key Capital Works Projects Quarterly Status Reports**

Key Capital Works Projects Quarterly Status Reports are presented to the Council each quarter together with the Corporate Business Plan Quarterly Reports and the Quarterly Capital Works Progress Reports. The reports are published on our website through the Council Meeting Minutes. The reports provide quarterly status updates against the key capital works projects identified in this plan.

# **Annual Report**

An Annual Report is presented to the Council each year, as well as to the community through the Annual General Meeting. The report outlines the status of all Corporate Business Plan projects and initiatives at the end of each financial year and provides annual progress updates against the key capital works projects and the key non-capital works projects and initiatives. A new set of performance measures was developed in FY2024–25 and will be included in the Annual Report. These aim to measure the success of the City's 10-Year Strategic Community Plan and 5-Year Corporate Business Plan. [subject to endorsement]

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Corporate Business Plan 2025–2029

# **Your Council**

The City of Joondalup Council consists of 13 Elected Members — 12 Councillors representing six wards, and a directly-elected Mayor. As the direct representatives of the community, your Council is responsible for setting the strategic direction of the City of Joondalup and overseeing the allocation of resources to deliver your needs and aspirations.

These responsibilities are guided by the *Local Government Act 1995* which ensures that all duties are executed in accordance with appropriate governance requirements. The Council is responsible for confirming the medium-term priorities of this plan and adopting the programs, activities, projects and initiatives listed. Funding for the delivery of this plan is considered and endorsed by the Council annually through the budget-setting process.

# Your Mayor and Councillors [diagram of Mayor and Councillors to be inserted in branded version]

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Corporate Business Plan 2025-2029

# Our organisational structure

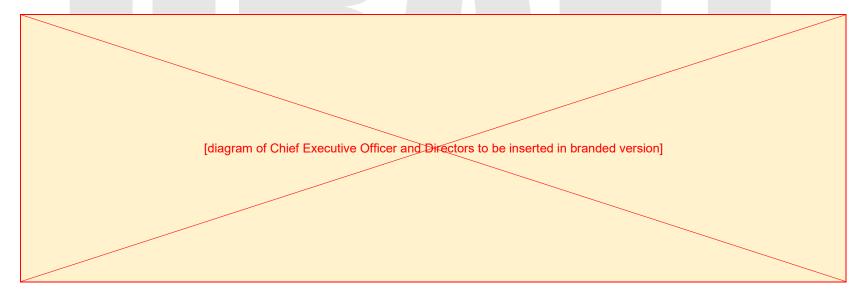
Our organisational structure is designed to facilitate the delivery of programs, activities, projects and initiatives within the five key themes of our 10-Year Strategic Community Plan, *Joondalup 2032*.

The structure is led by our Chief Executive Officer who is supported by an Executive Leadership Team comprising four Directors. Each Director oversees the operations of Business Units formed to meet the City's strategic and operational objectives, legislative responsibilities, and to ensure services are delivered in the most efficient and effective manner.

The Business Units within each Directorate deliver services and infrastructure to the community and provide internal support services. The City of Joondalup is governed by many forms of legislation, policies and governance responsibilities to ensure that services are delivered accountably, ethically and transparently. The resourcing of each Business Unit is informed through our Asset Management Strategy, Strategic Financial Plan and Workforce Plan.

Each Directorate and Business Unit plays an important role in implementing the programs, activities, projects and initiatives of this plan.

### **Our Chief Executive Officer and Directors**



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Corporate Business Plan 2025-2029

# A shared vision for the future

Our 10-Year Strategic Community Plan, *Joondalup 2032*, outlines our commitment to achieving a shared vision for the future which is operationalised through the 5-Year Corporate Business Plan:

The City in 2032 has a strong focus on sustainability, liveability, active lifestyles and friendly social interactions. We have a healthy environment, with protected bushland, marine ecosystems and accessible parks and green spaces. We are an environmentally-aware and socially-responsible City. We are a vibrant place where people want to live, work and play, and where people can find everything they need locally.

The City in 2032 caters for every stage of life. People feel welcome here and have a clear sense of belonging. We live in high-quality housing in attractive neighbourhoods which have excellent transport linkages and connectivity. We are multi-generational and multicultural; a place where everyone feels connected and safe.

We celebrate and adopt technology and innovation. We are a hub for education and state-of-the-art health facilities, and we are an active advocate for health and other community services. The City in 2032 is internationally connected — we are a global-facing city, with local amenity, and a powerful sense of community.

A global City: bold, creative and prosperous.

# **Key themes**

The 5-Year Corporate Business Plan is separated into the five key themes of *Joondalup 2032*. These key themes each include an overarching goal and a series of outcomes which reflect the feedback provided to us through the Shaping Your Local Community consultation initiative.

Community	Environment	Place	Economy	Leadership
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Corporate Business Plan 2025–2029

# **Our values**

# **Primary values**

In alignment with the shared vision for the future, we believe that the following **primary values** should be inherent within any well-functioning and community-driven organisation.

		Transparent	Accountable	Honest	Ethical	Respectful	Sustainable	Professional
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# **Distinguishing values**

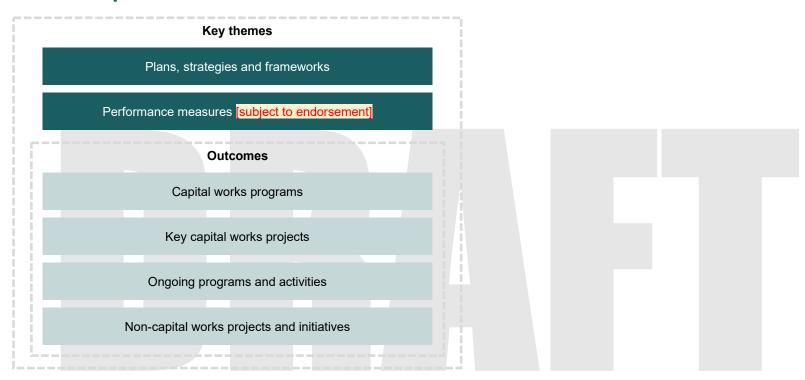
In order to drive strategic improvement and positioning as leaders in excellence, we have identified the following **distinguishing values** which will guide our direction and operations.

Bold	Ambitious	Innovative
We will make courageous decisions for the benefit of our community and future generations.	We will lead with strength and conviction to achieve our vision for the City.	We will learn and adapt to changing circumstances and adopt creative solutions.
Enterprising	Prosperous	Compassionate
We will undertake ventures that forge new directions for business and the local economy.	We will ensure our City benefits from a thriving economy built on local commercial success.	We will act with empathy and understanding of your needs and ambitions.

Corporate Business Plan 2025–2029

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# How this plan is structured



**INSERT IN BRANDED VERSION** 

Corporate Business Plan 2025–2029

# **Corporate Business Plan at a glance**

Our Corporate Business Plan outlines the plans, strategies and frameworks, capital works programs, ongoing programs and activities, and non-capital projects and initiatives for FY2025–26 under each of the goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. Our **Corporate Business Plan at a glance** shows these listed in summary.

# Plans, strategies and frameworks

The following shows how our plans, strategies and frameworks align to the key themes of *Joondalup 2032*. Detailed descriptions of the documents are provided under each key theme section of this plan.

Community	<ul> <li>Access and Inclusion Plan 2021/22–2023/24</li> <li>Age-Friendly Plan 2018/19–2022/23</li> <li>Cultural Plan 2021–2025</li> <li>Local Heritage Survey 2024</li> </ul>	<ul> <li>Public Art Masterplan</li> <li>Reconciliation Action Plan 2025–2027</li> <li>Regional Homelessness Plan 2022/23–2025/26</li> </ul>
Environment	<ul> <li>Bushfire Risk Management Plan 2018–2023</li> <li>City of Joondalup Local Emergency Management Arrangements</li> <li>Climate Change Plan 2025–2035 [subject to endorsement]</li> <li>Coastal Infrastructure Adaptation Plan 2018–2026</li> <li>Environment Strategy 2024–2034</li> <li>Local Government Waste Plan — City of Joondalup</li> </ul>	<ul> <li>Natural Area Management Plans</li> <li>Pathogen Management Plan 2018–2028</li> <li>Waterwise Council Action Plan 2021–2026</li> <li>Weed Management Plan 2023–2033</li> <li>Yellagonga Integrated Catchment Management Plan 2021–2026</li> </ul>
Place	<ul> <li>Asset Management Strategy 2024–2034</li> <li>Bike Plan 2016–2021</li> <li>Integrated Transport Plan 2024–2034</li> <li>Local Planning Scheme No 3</li> </ul>	<ul> <li>Local Planning Strategy</li> <li>Outdoor Youth Recreation Strategy 2021</li> <li>Property Management Framework</li> <li>Public Open Space Framework</li> </ul>
Economy	<ul> <li>Destination Joondalup 2021–2026</li> <li>Digital Economy Plan 2025</li> <li>Expanding Horizons 2033: An Economic Development Strategy for a Global City</li> </ul>	<ul> <li>International Economic Development Activities Plan (2017)</li> <li>Joondalup City Centre Place Activation Plan 2022</li> <li>Place Activation Strategy 2022</li> </ul>

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Corporate Business Plan 2025–2029

L	eadership	10-Year Strategic Financial Plan	Recordkeeping Plan 2020
		Advocacy Framework 2022	Risk Management Framework
		Governance Framework 2021	Strategic Position Statements
		Integrity Framework 2022	Workforce Plan 2018–2022

# **Capital works programs:**

The following shows how the programs from our 5-Year Capital Works Program align to the key themes of *Joondalup 2032*. Sub-program expenditure and revenue are shown under each key theme section of this plan.

Environme	Park and public open space     Foreshores and natural areas program	
Place	Buildings and facilities     Building construction works program     Major projects program     Civil construction     Lighting program     New paths program     Path replacement program     Road construction program     Road preservation and rehabilitation program     Stormwater drainage program	<ul> <li>Park and public open space</li> <li>Parks development program</li> <li>Parks equipment program</li> <li>Streetscape enhancement program</li> <li>Traffic management</li> <li>Blackspot program</li> <li>Local traffic management program</li> <li>Parking facilities program</li> </ul>

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Corporate Business Plan 2025–2029

# Ongoing programs and activities:

The following shows how our ongoing programs and activities align to the key themes of *Joondalup 2032*. These include programs and activities that are considered "business as usual". Quarterly performance measures for the ongoing programs and activities are provided under each key theme section of this plan.

Community	<ul> <li>Age-friendly initiatives</li> <li>Animal management</li> <li>Art collection maintenance and acquisitions</li> <li>Citizenship ceremonies</li> <li>Civic functions</li> <li>Communities in-Focus program</li> <li>Community Transport program</li> <li>Craigie Leisure Centre health and fitness programs</li> <li>Cultural events program</li> <li>Environmental health</li> <li>Graffiti removal</li> <li>Library programs, activities and events</li> </ul>	<ul> <li>Library services</li> <li>Local history service</li> <li>Public areas CCTV</li> <li>Public art projects</li> <li>Responsible pet ownership — schools' education program</li> <li>Road safety education program</li> <li>Sport and recreation development</li> <li>Swimming pool inspections</li> <li>Visual arts exhibition program and Joondalup Contemporary Art Gallery</li> <li>Volunteer Joondalup program</li> <li>Youth development initiatives</li> </ul>
Environment	<ul> <li>Bulk waste collection and processing</li> <li>Bushfire community education program</li> <li>Coastal monitoring</li> <li>Emergency management</li> <li>Energy management</li> <li>Environmental education program</li> <li>Firebreak inspections</li> <li>Groundwater management</li> </ul>	<ul> <li>Illegal dumping</li> <li>Litter collection</li> <li>Midge monitoring</li> <li>Natural areas maintenance</li> <li>Scheme water management</li> <li>Waste collection and processing</li> <li>Waste education program</li> </ul>

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Corporate Business Plan 2025–2029

Place	<ul> <li>Active transport education program</li> <li>Building applications</li> <li>Building maintenance program</li> <li>City land portfolio management</li> <li>Club funded upgrade applications</li> <li>Community venue management</li> <li>Development applications</li> <li>Drainage maintenance</li> <li>Land purchase inquiries</li> </ul>	<ul> <li>Leases and licences</li> <li>Local-area traffic management investigations</li> <li>Parking management</li> <li>Pathway maintenance</li> <li>Public open space maintenance</li> <li>Road maintenance</li> <li>Transport liaison and advocacy</li> <li>Weed management</li> </ul>
Economy	Business engagement     Business programs and events     Destination Joondalup actions     Digital economy support	<ul> <li>Joint Economic Development Initiative</li> <li>Joondalup innovation precinct</li> <li>Place activation</li> <li>Sector cluster groups</li> </ul>
Leadership	<ul> <li>Advocacy</li> <li>Asset inventory management</li> <li>Asset revaluations and statutory reporting</li> <li>Business continuity program</li> <li>City electronic communication</li> <li>City publications</li> <li>Community consultation</li> <li>Complaints and compliments management</li> <li>Correspondence to the City</li> <li>Council meetings — community participation</li> <li>Customer care</li> </ul>	<ul> <li>Customer payments</li> <li>Elected Member training</li> <li>Employee recruitment and retention</li> <li>Employee training</li> <li>Freedom of information</li> <li>Grant funding</li> <li>Integrity and conduct controls</li> <li>Internal audit program</li> <li>Procurement of goods and services</li> <li>Risk management program</li> <li>Workplace health and safety</li> </ul>

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Corporate Business Plan 2025–2029

# Non-capital projects and initiatives:

The following shows how our non-capital projects and initiatives align to the key themes of *Joondalup 2032*. These include projects and activities that will not result in capital expenditure or are not yet ready be included in the 5-Year Capital Works Program. Detailed descriptions of, and quarterly milestones for the projects and activities are provided under each key theme section of this plan.

Community	<ul> <li>Access and Inclusion Plan</li> <li>Arts development program</li> <li>Community Development Strategy</li> <li>Community Funding Program</li> <li>Community Safety Plan</li> <li>Corporate Sponsorship Program</li> <li>Dog Management Plan</li> <li>Heritage List</li> <li>Hillarys Dog Beach — asbestos management</li> </ul>	<ul> <li>Joondalup performing arts centre</li> <li>Libraries Strategy</li> <li>Local Heritage Survey</li> <li>Local laws</li> <li>Public Art Masterplan</li> <li>Public Heath Plan</li> <li>Reconciliation Action Plan</li> <li>Regional Homelessness Plan</li> <li>Road Safety Action Plan</li> </ul>
Environment	Bushfire Risk Management Plan     Climate Change Plan [subject to endorsement]     Food organics, garden organics (FOGO) bin service     Future waste disposal options     Joondalup Lighting Initiative	Natural area management (major conservation)     Streetlight ownership review     Waste to energy solution     Waterwise Council Program     Yellagonga Catchment management
Place	<ul> <li>Active reserve and community facility review</li> <li>Bike Plan</li> <li>Club Night Lights Program and Community Sporting and Recreation Facilities Fund</li> <li>Electric vehicle position</li> <li>Joondalup Activity Centre Plan review</li> <li>Joondalup City Centre land optimisation</li> <li>Joondalup City Centre Landscape Master Plan</li> </ul>	<ul> <li>Joondalup City Centre multi-storey car park — business case Local planning policies — review and development</li> <li>Local Planning Scheme No 3 review</li> <li>Local Planning Strategy review</li> <li>Ocean Reef Marina</li> <li>Ocean Reef Sea Sports Club building redevelopment</li> <li>Parking Supply and Management Plan</li> <li>Strategic transport planning</li> </ul>
Economy	<ul> <li>Activation of streets and alfresco spaces</li> <li>Event attraction</li> <li>Global Economic Development Activities Plan</li> </ul>	<ul><li>Investment Attraction Framework</li><li>Pop-up piazza</li></ul>

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Corporate Business Plan 2025-2029

### Leadership

- 10-Year Strategic Community Plan
- 10-Year Strategic Financial Plan
- 5-Year Capital Works Program
- 5-Year Corporate Business Plan
- Annual Budget
- Annual Financial Report
- Annual Report
- Benefits Realisation Program
- City of Joondalup website redevelopment project
- Compliance Audit Return
- Core system replacement project (Project Axiom)
- Council policies development and review
- · Customer satisfaction survey
- · Delegated Authority Register

- Elected Member attraction
- Elected Member induction program
- Elected Member strategic development session
- Governance Framework
- · Integrity and conduct annual collection
- · Local government elections
- Local government reform
- Privacy and Responsible Information Sharing reforms
- Recordkeeping Plan
- Strategic Community Reference Group
- Strategic Position Statements
- Submissions to State and Federal Governments
- Ward boundary review

### Performance measures:

The following shows how our performance measures align to the key themes of *Joondalup 2032*. More detailed information about each of the measures are provided under each key theme section of the plan.

[performance measures to be inserted in branded version subject to endorsement]

Corporate Business Plan 2025–2029

# **Key priorities for FY2025–26**

The following projects and initiatives have been identified by the Council as key priorities for FY2025–26.

# **Key capital works projects**

Capital works projects are those detailed in our 5-Year Capital Works Program. The following lists the key capital works projects for FY2025–26. Note only those capital works projects with reportable actions for FY2025–26 have been considered as key capital works projects for this financial year. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions, planned completion dates, and total project budgets are provided under each key theme section of this plan.

Community	<ul> <li>Caledonia Park sports lighting expansion</li> <li>Heathridge Park redevelopment</li> <li>MacNaughton Park Clubroom facility upgrade</li> <li>Sorrento Surf Life Saving Club redevelopment</li> </ul>
Environment	Coastal and estuarine mitigation program     Joondalup City Centre lighting
Place	<ul> <li>Eddystone Avenue — Joondalup Drive to Honeybush Drive</li> <li>Greenwood north-east cluster parks revitalisation</li> <li>Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard</li> <li>Hepburn Avenue/Moolanda Boulevard roundabout construction</li> <li>Hillarys cycle network expansion</li> <li>Joondalup Drive/Hodges Drive intersection upgrade</li> <li>Moolanda Boulevard pedestrian footbridge</li> <li>Northshore Drive boulevard treatment</li> <li>Prince Regent Park facility upgrades</li> <li>Whitfords Avenue roundabout design</li> <li>Whitfords West Park pump and jump infrastructure</li> </ul>
Economy	Burns Beach — cafés/kiosks/restaurants     Burns Beach Coastal Node redevelopment

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Corporate Business Plan 2025–2029

# **Key non-capital projects and initiatives:**

Non-capital projects and initiatives are listed in this plan. The following lists the key non-capital projects and initiatives for FY2025–26. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions and quarterly milestones for these projects and initiatives are provided under each key theme section of this plan.

Community	<ul> <li>Community Safety Plan</li> <li>Dog Management Plan</li> <li>Joondalup performing arts centre</li> </ul>
Environment	Coastal Hazard Risk Management and Adaptation Plan     Future waste disposal options
Place	Local Planning Strategy review     Ocean Reef Marina
Economy	Event attraction     Investment Attraction Framework     Pop-up piazza
Leadership	Core system replacement project (Project Axiom)     Privacy and Responsible Information Sharing reforms

Corporate Business Plan 2025-2029

#### **INSERT IN BRANDED VERSION**

# 1 Community

# Our goal

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.

## Your outcomes

## 1-1 Healthy and safe

You feel healthy and safe in your local community.

#### 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

#### 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

#### 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

#### 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

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Corporate Business Plan 2025–2029

# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



#### Access and Inclusion Plan 2021/22-2023/24

The Access and Inclusion Plan guides us in planning and implementing improvements to access and inclusion across City services, events, venues, communication, and employment. Access and inclusion plans are a requirement of all local governments under the *Disability Services Act 1993*. We provide progress reports annually to the State Government. This plan will be reviewed in FY2025–26 as part of the development of the new Community Development Strategy.



#### Age-Friendly Plan 2018/19–2022/23

The Age-Friendly Plan articulates our commitment to fostering active ageing environments, where opportunities for health, wellbeing, security and participation are maximised to achieve optimal quality of life. The plan addresses the localised needs of an ageing population through the development of effective actions related to the physical and social environment. This plan will be reviewed in FY2025–26 as part of the development of the new Community Development Strategy.

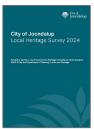


#### **Cultural Plan 2021–2025**

The Cultural Plan provides strategic direction for our arts and cultural activities over a 5-year period to ensure investment is directed towards the programming and infrastructure most valued by the community. The plan addresses the establishment of a significant cultural facility, investment in accessible visual art, event promotion and attraction, and the promotion of local opportunities for arts development.

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Corporate Business Plan 2025–2029



#### **Local Heritage Survey 2024**

The Local Heritage Survey is an inventory of places which are, or may become culturally significant to the local community. The survey provides us with a cultural and historical record of the City, assists us in making and implementing decisions that are in harmony with cultural heritage values, and assists us in preparing a Heritage List. All local governments in Western Australia are required to prepare Local Heritage Surveys under the *Heritage Act 2018* and subsidiary legislation.



#### **Public Art Masterplan**

The Public Art Masterplan provides us with an overarching framework and set of standards for all public art within the City. The masterplan details the priorities and goals for public artwork and identifies opportunities for future artworks which align with the needs of the community. The Public Art Masterplan ensures that our investment in public artworks can achieve maximum community and placemaking impact.



#### Reconciliation Action Plan 2025-2027

The Reconciliation Action Plan sets out our commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives us an opportunity to think deeply about what reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change. The plan includes actions that address relationships, respect, opportunities and governance.



#### Regional Homelessness Plan 2022/23–2025/26

The Regional Homelessness Plan is a joint plan with the City of Wanneroo which clarifies our roles in addressing homelessness through a strong coordinated response. The Plan includes a series of actions which demonstrate our commitment to ensuring that people at-risk of experiencing homelessness have the optimum opportunity to improve their circumstances. This plan will be reviewed in FY2025–26.

Corporate Business Plan 2025–2029

# **Performance measures**

[performance measures to be inserted in branded version subject to endorsement]

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# Corporate Business Plan 2025–2029

# Outcome 1-1 Healthy and safe

You feel healthy and safe in your local community.

# **Ongoing programs and activities**

Program/activity	Ongoing actions
Animal management	Promote and support responsible pet ownership and compliance with the <i>Dog Act 1976, Cat Act 2011</i> , and subsidiary legislation.
Environmental health	Deliver environmental health initiatives and programs in the community, including inspections and assessments relating to food, noise, disease, pest control and safety in accordance with the <i>Public Health Act 2016</i> and subsidiary legislation, and relevant local laws.
Graffiti removal	Remove graffiti from public spaces to minimise the impact of criminal damage and promote safe and welcoming neighbourhoods.
Public areas CCTV	Operate and manage the City's CCTV network to deter criminal, anti-social and suspicious activity.
Responsible pet ownership —	Deliver scheduled activities and events as part of the responsible pet ownership — schools' education
schools' education program	program to local schools.
Road safety education program	Deliver scheduled activities and events as part of the road safety education program to schools and the
	broader community.
Swimming pool inspections	Inspect all private swimming pools across the City at least once every 4 years in accordance with Building Act
	2011 and subsidiary legislation.

Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26				FY2029-30
Community Safety Plan* A new plan that will address community safety issues across the	Q1 • Present the draft Community Safety Plan 2025–2029 to Council seeking endorsement.				
City, including parking management, animal management, CCTV, graffiti removal and community amenity.	Q2 • Deliver scheduled actions from the Community Safety Plan 2025–2029 for the quarter.				
The plan will ensure the community feels connected and safe through direct service provision, as well as support and encourage local	Q3 • Deliver scheduled actions from the Community Safety Plan 2025–2029 for the quarter.				
organisations and community-led activities.  *Key priority for FY2025–26	Q4 • Deliver scheduled actions from the Community Safety Plan 2025–2029 for the quarter.				
Dog Management Plan* A new plan that will guide the City's	Q1 • Progress development of the Dog Management Plan 2026–2036.				
approach to managing dogs within	Q2 Progress development of the Dog Management Plan 2026–2036.				
the district, including legislative and regulatory instruments, behavioural management, and community	Q3 • Present the draft Dog Management Plan 2026–2036 to Council seeking endorsement.	•	•	•	•
education and awareness.  *Key priority for FY2025–26	<ul> <li>Q4 • Deliver scheduled actions from the Dog Management Plan 2026–2036 for the quarter.</li> </ul>				
Hillarys Dog Beach — asbestos management	Q1 • Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.				
Management of residual asbestos at Hillarys Dog Beach in accordance	Q2 • Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.				
with the approved Ongoing Site Management Plan and direction from the Department of Water and	Q3 • Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	•			
Environmental Regulation and the Department of Health.	<ul> <li>Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.</li> </ul>				

Corporate Business Plan 2025–2029

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Process Guide and will identify specific actions, responsibilities and measures to promote safer roads

across the City.

Project/initiative	lilestones for FY2025–26			FY2028-29	FY2029-30
Local laws Local laws made under the Local Government Act 1995 and subsidiary legislation to cover matters considered necessary for the good government of the City. Local laws are reviewed every 8 years in accordance with the Act.	<ul> <li>Q1 • Progress amendments to local laws as required.</li> <li>Q2 • Progress amendments to local laws as required.</li> <li>Q3 • Progress amendments to local laws as required.</li> <li>Q4 • Progress amendments to local laws as required.</li> </ul>	•	•	•	•
Public Heath Plan A new plan that will respond to local health risks and establish objectives and policy priorities for the promotion and protection of public health in the City. Development of a new public health plan is a requirement under Stage 5, Phase 5A implementation of the WA Public Health Act 2016 and subsidiary legislation.	<ul> <li>Q2 • Present the key themes of the draft Public Health Plan 2026–2031 to Elected Members seeking feedback.</li> <li>Q3 • Present the draft Public Health Plan 2026–2031 to Council seeking endorsement.</li> </ul>				
Road Safety Action Plan A new plan that will be developed in accordance with the State Government's Local Government Road Safety Management Planning Process Guide and will identify	<ul> <li>Q1 • Present the draft Road Safety Action Plan 2025–2035 to Council seeking endorsement.</li> <li>Q2 • Commence implementation of the Road Safety Action Plan 2025–2035.</li> <li>Q3 • Deliver scheduled actions from the Road Safety Action Plan 2025–2035.</li> </ul>		•	•	•

Q4 • Deliver scheduled actions from the Road Safety Action Plan 2025–2035.

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Corporate Business Plan 2025–2029

# Outcome 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

# Ongoing programs and activities

Program/activity	Ongoing actions								
Age-friendly initiatives	Deliver scheduled programs, activities and events for older residents that foster active ageing environments,								
	where opportunities for health, wellbeing, security, and participation are maximised to achieve optimal quality								
	of life.								
Communities in-Focus program	Deliver scheduled programs, activities and events as part of the Communities in-Focus program to help								
	fy and build on the existing skills, experience and knowledge already present.								
Community Transport program	Deliver the Community Transport program to eligible community members and provide affordable transport								
	the Community Transport program to eligible community members and provide affordable transport e home to local shopping centres and libraries.								
Volunteer Joondalup program	Deliver scheduled programs, activities and events as part of the Volunteer Joondalup program and promote								
	volunteering opportunities to encourage greater volunteerism within the community.								
Youth development initiatives	Deliver scheduled programs, activities and events through the City's youth centres, Youth Truck and Youth								
	Events program that foster healthy, resilient, informed and engaged young people, and promote and celebrate								
	the role of young people in the community.								

#### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Access and Inclusion Plan A plan which contributes towards the creation of accessible and inclusive communities through the provision and improvement of services, events, processes, and spaces for the community. Access and inclusion plans are a requirement of all local governments under the Disability Services Act 1993.	<ul> <li>Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.</li> <li>Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to the Department of Communities.</li> <li>Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.</li> <li>Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to Council for noting.</li> <li>Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.</li> <li>Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the</li> </ul>				
	quarter.				
Community Development Strategy A new strategy that will guide the integrated delivery of City programs and infrastructure that support community development, youth development, access and inclusion, and age-friendly communities.	<ul> <li>Q1 • Progress the development of the Community Development Strategy 2026–2030.</li> <li>Q2 • Progress the development of the Community Development Strategy 2026–2030.</li> <li>Q3 • Present the draft Community Development Strategy 2026–2030 to Elected Members seeking feedback.</li> <li>Q4 • Present the draft Community Development Strategy 2026–2030 to Council seeking endorsement.</li> </ul>	•	•	•	•

Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Community Funding Program A funding program intended for the delivery of community-initiated projects, programs and events that benefit the City of Joondalup community.	<ul> <li>Q1 • Advertise round 1 of the Community Funding Program and deliver information workshops.</li> <li>Q2 • Evaluate the submissions received and provide recommendations for round 1 of the Community Funding Program.</li> <li>Q3 • Issue the funding agreements and payments for successful applicants of round 1 of the Community Funding Program.</li> <li>• Advertise round 2 of the Community Funding Program and deliver information workshops.</li> <li>Q4 • Evaluate the submissions received and provide recommendations for round 2 of the Community Funding Program.</li> <li>• Issue the funding agreements and payments for successful applicants of round 2 of the Community Funding Program.</li> </ul>	•	•	•	•
Corporate Sponsorship Program A funding program intended for the delivery of accessible events, programs and activities, held within the City.	<ul> <li>Q1 • Advertise round 1 of the Corporate Sponsorship Program and deliver information workshops.         <ul> <li>Evaluate the submissions received and provide recommendations for round 1 of the Corporate Sponsorship Program.</li> </ul> </li> <li>Q2 • Present the applicants for funding greater than \$10,000 to Council for consideration.         <ul> <li>Issue the funding agreements and payments for successful applicants of round 1 of the Corporate Sponsorship Program.</li> </ul> </li> <li>Q3 • Advertise round 2 of the Corporate Sponsorship Program and deliver information workshops.         <ul> <li>Evaluate the submissions received and provide recommendations for round 1 of the Corporate Sponsorship Program.</li> </ul> </li> <li>Q4 • Present the applicants for funding greater than \$10,000 to Council for consideration.         <ul> <li>Issue the funding agreements and payments for successful applicants of round 2 of the Corporate Sponsorship Program.</li> </ul> </li> </ul>	•	•	•	•

#### Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Regional Homelessness Plan A joint plan with the City of Wanneroo which includes a series of actions that demonstrate the Cities' commitment to ensuring people at-risk of experiencing homelessness have the optimum opportunity to improve their circumstances.	<ul> <li>Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.</li> <li>Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.</li> <li>Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.</li> <li>Present the Regional Homelessness Plan 2022/23–2025/26 Annual Progress Report to Council for noting.</li> <li>Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.</li> <li>Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.</li> <li>Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.</li> <li>Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.</li> <li>Present the draft Regional Homelessness Plan 2026/27–2029/30 to Council seeking endorsement.</li> </ul>	•	•	•	•

Corporate Business Plan 2025–2029

#### **INSERT IN BRANDED VERSION**

Outcome 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

# **Key capital works projects**

Capital works project	Suburb	Planned completion*	Total project budget
Caledonia Park sports lighting expansion	Currambine	FY2025-26	
This project will deliver 4 new lighting poles and sports lights to illuminate			
Caledonia Park to the standard for large ball sports. Construction is expected			
to be completed in FY2025–26.			
Heathridge Park redevelopment	Heathridge	FY2029-30	
This project will redevelop the facilities at Heathridge Park, including			
refurbishment of the existing Heathridge Community Centre and Guy Daniel			
Clubroom buildings, and demolition of the existing Heathridge Park Clubroom			
building and construction of a new two-storey community sporting facility.			
Works will also include other upgrades to the park, including a new nature-			
based playground, new/upgraded tennis courts, a new barbeque/picnic area,			
and a new half-court basketball pad. In FY2025–26, the detailed design for the			
new community sporting facility will be completed, and the procurement			
process will commence.			
MacNaughton Park Clubroom facility upgrade	Kinross	FY2027–28	
This project will upgrade the existing MacNaughton Park Clubroom facility.			
Works will include upgrading the internal toilets and change rooms, and			
construction of a new universal access toilet and additional storage facilities. In			
FY2025–26, the detailed design will be completed, and the procurement			
process will commence.			
Sorrento Surf Life Saving Club redevelopment	Sorrento	FY2027–28	
This project will redevelop the existing Sorrento Surf Life Saving Club facility.			
Works will include a commercial facility and northern toilet block which will aim			
to support and enhance usage. In FY2025–26, the detailed design will be			
completed, and the procurement process will commence. *Planned completion refers to the completion of construction works; other actions, such as inspec			

<sup>\*</sup>Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

# Corporate Business Plan 2025–2029

# **Ongoing programs and activities**

Program/activity	Ongoing actions			
Craigie Leisure Centre health and	Deliver a range of programs at Craigie Leisure Centre to promote health and fitness, including gym			
fitness programs	memberships, group fitness, leisure and aquatics programs.			
Library programs, activities and Deliver a range of programs, events and activities that provide opportunities for the community to learn,				
events	recreate and connect, with a focus on life-long learning and literacy.			
Library services Provide library resources and services at City of Joondalup libraries and online, and provide safe, flexible,				
	accessible spaces for the community.			
Sport and recreation	Deliver a range of programs, activities, events and one-one-one assistance to local club volunteers to assist			
development	them in performing their roles and ensuring ongoing club sustainability and success.			

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Libraries Strategy A new strategy that will guide the future delivery of library programs, services and events across the City's four libraries. The strategy will	<ul> <li>Q1 • Present draft Libraries Strategy 2025–2029 to Elected Members seeking feedback.</li> <li>Q2 • Present draft Libraries Strategy 2025–2029 to Council seeking endorsement.</li> </ul>				
address the increasing opportunities and challenges faced by public libraries in terms of changing demographics, technological growth and economic and social change.	<ul> <li>Q3 • Deliver scheduled actions from the Libraries Strategy 2025–2029 for the quarter.</li> <li>Q4 • Deliver scheduled actions from the Libraries Strategy 2025–2029 or the quarter.</li> </ul>				

Corporate Business Plan 2025–2029

**INSERT IN BRANDED VERSION** 

# **Outcome 1-4 Artistic and creative**

You celebrate, support and participate in art and events in your local area.

## Ongoing programs and activities

Program/activity	Ongoing actions
Art collection maintenance and	Manage the City's Art Collection, including acquisition, maintenance and management.
acquisitions	
Cultural events program	Deliver the annual program of cultural events that offer access to the arts for the local community and brings
	visitors to the region.
Public art projects	Deliver public art projects in accordance with the Public Art Masterplan that contribute to an appreciation of the
	City's cultural and natural heritage and enhance the public realm.
Visual arts exhibition program	Deliver the annual program of visual arts that provides the community with access to contemporary, quality
and Joondalup Contemporary Art	artworks, supports local arts development, and promotes Joondalup as a vibrant cultural destination.
Gallery	

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Arts development program An annual program of community	Q1 • Undertake program review.				
arts development activities,	Q2 • Report to Council on program review with future program recommendations.				
including the Arts in Focus program, Community Funding, Arts	Q3				
Development Scheme and Connecting Creatives database.	Q4				

Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Joondalup performing arts centre* Investigations into an arts facility proposed for the hosting of	<ul> <li>Q1 • Progress actions towards the development of a business case for a Joondalup performing arts centre.</li> <li>• Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				
performing arts and cultural events and other activities within the Joondalup City Centre.  *Key priority for FY2025–26	<ul> <li>Progress actions towards the development of a business case for a Joondalup performing arts centre.</li> <li>Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				
	<ul> <li>Q3</li> <li>Progress actions towards the development of a business case for a Joondalup performing arts centre.</li> <li>Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				
	<ul> <li>Progress actions towards the development of a business case for a Joondalup performing arts centre.</li> <li>Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				
Public Art Masterplan A masterplan that provides an	Q1				
overarching framework and set of standards for all public art within the City. The masterplan details the priorities and goals for public artwork and identifies opportunities	<ul> <li>Q2 Commence implementation of the new Percent for Art Local Planning Policy and the revised Public Art Council Policy.</li> </ul>				
	Q3				
for future artworks which align with the needs of the community.	Q4				

Corporate Business Plan 2025–2029

**INSERT IN BRANDED VERSION** 

# Outcome 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

# **Ongoing programs and activities**

Program/activity	Ongoing actions
Citizenship ceremonies	Deliver citizenship ceremonies in accordance with the Department of Home Affairs' guidelines.
Civic functions	Deliver scheduled civic functions that recognise the valuable contributions of key City stakeholders.
Local history service	Deliver scheduled local history programs, activities and events at the City of Joondalup libraries that help to
	preserve, share and celebrate the City's local and regional history

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Heritage List	Q1 Progress development of the City's Heritage List.				
A statutory list of the most significant heritage places which forms part of	Q2 • Progress development of the City's Heritage List.				
the City's Local Planning Scheme. Heritage Lists are prepared under	Present the draft Heritage List to the Policy Committee and Council seeking endorsement to undertake community consultation.	•	•		
the <i>Planning and Development Act</i> 2005 and subsidiary legislation.	Undertake community consultation activities on the draft Heritage List.				
Local Heritage Survey	Q1				
An inventory of places which are, or may become, culturally significant to the local community. All local	Q2				
governments in Western Australia	Q3 No milestones in FY2025–26.			•	
are required to prepare Local Heritage Surveys under the <i>Heritage</i> Act 2018 and subsidiary legislation.	Q4				

Corporate Business Plan 2025–2029

# **INSERT IN BRANDED VERSION**

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Reconciliation Action Plan A plan which sets out the City's commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives the City an opportunity to think deeply about what	<ul> <li>Q1 • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.</li> <li>• Submit the Reconciliation Action Plan 2025–2027 Impact Survey to Reconciliation Australia.</li> <li>Q2 • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.</li> </ul>	•	•	•	•
reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change.	<ul> <li>Q3 • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.</li> <li>Q4 • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.</li> </ul>				

#### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

# 2 Environment

### Our goal

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

#### Your outcomes

2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

#### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



#### **Bushfire Risk Management Plan 2018–2023**

The Bushfire Risk Management Plan provides us with a structured approach to identifying, assessing, prioritising, monitoring and treating bushfire risk within the City of Joondalup. The overarching objective of the plan is to effectively manage bushfire-related risk within the City in order to protect people, assets and the environment. This plan is currently under review.



#### **City of Joondalup Local Emergency Management Arrangements**

The City of Joondalup Local Emergency Management Arrangements provide an operational guide for the recovery phase of an emergency that might occur in our region. The aim of the document is to detail our emergency management arrangements and to ensure that a recorded understanding exists between the agencies and stakeholders involved in managing emergencies within the City. Local emergency management arrangements are a requirement for all local governments under the *Emergency Management Act 2005*.



#### Climate Change Plan 2025–2035 [subject to endorsement]

The Climate Change Plan guides our climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.

#### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029



#### Coastal Infrastructure Adaptation Plan 2018–2026

The Coastal Infrastructure Adaptation Plan guides our response to the future impacts of climate change along the coastline. The plan aims to ensure we are adequately prepared to adapt to current and future coastal hazards, and to ensure the risk to City of Joondalup infrastructure and assets is minimised.



#### **Environment Strategy 2024–2034**

The Environment Strategy provides a framework for us to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources. The strategy is a high-level planning document that guides a number of issue-specific environmental plans which provide detailed actions and performance measures to address individual environmental issues.



#### **Local Government Waste Plan — City of Joondalup**

The Local Government Waste Plan leads our waste management practices which align with the objectives of the State Waste Avoidance and Resource Recovery Strategy 2030. The Plan focuses on improving our practices and providing the groundwork to inform the long-term planning for waste. Waste management plans are a requirement of all local governments under the *Waste Avoidance and Resource Recovery Act 2007*.



#### **Natural Area Management Plans**

We have a range of Natural Area Management Plans which cover a number of sites across the City of Joondalup, including Central Park, Craigie Bushland, Hepburn Heights Conservation Area, Hillarys–Kallaroo Foreshore Reserve, Iluka-Burns Beach Foreshore Reserve, Lilburne Park, Marmion Foreshore Reserve, Mullaloo Foreshore Reserve, Ocean Reef Foreshore Reserve, Shepherds Bush Reserve, Sorrento Foreshore Reserve, and Warwick Open Space Bushland. These plans provide a framework for protecting and enhancing biodiversity values, whilst maintaining appropriate community access and awareness of the sites. The plans are used to guide our maintenance and capital works schedules, as well as provide guidance to our employees, contractors and Friends' Groups.

#### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029



#### Pathogen Management Plan 2018–2028

The Pathogen Management Plan identifies pathogen risk factors, prioritises natural areas for pathogen management and identifies key management actions to protect the City's biodiversity values. The plan provides guidance on the management of pathogens within the City to minimise the risk of pathogen introduction and spread, and identifies strategies to engage the community and key stakeholders in order to raise the awareness of pathogens within the City of Joondalup.



#### Waterwise Council Action Plan 2021–2026

The Waterwise Council Action Plan outlines the City's waterwise vision and provides strategic direction for the City's water management goals and actions over the next five years. The plan addresses both corporate and community water management goals and actions as aspects of a waterwise city.



#### Weed Management Plan 2023-2033

The Weed Management Plan details an integrated weed management approach which prevents, monitors and controls the spread of weeds within the City of Joondalup. The plan guides our ongoing weed management of natural areas, parks and urban landscaping areas to protect native vegetation and ecosystems, as well as the amenity, functionality and aesthetics of parks and urban landscaping areas.



#### Yellagonga Integrated Catchment Management Plan 2021–2026

The Yellagonga Integrated Catchment Management Plan is a joint plan with the City of Wanneroo which provides a holistic and long-term strategic framework to improve catchment health and protect the diverse values of Yellagonga Regional Park. The Yellagonga Integrated Catchment Management Plan ensures the continued collaborative delivery of the projects that have proven to be effective in monitoring and improving the health of the Yellagonga wetlands.

Corporate Business Plan 2025–2029

# **Performance measures**

[performance measures to be inserted in branded version subject to endorsement]

#### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

# **Outcome 2-1 Managed and protected**

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

## **Capital works programs**

ogram Expenditure for FY2025–26			Revenue for FY2025–26			
Park and public open space						
Foreshores and natural areas program						

# **Ongoing programs and activities**

Program/activity	Ongoing actions
Midge monitoring	Monitor midge larvae populations and provide treatments, as required, to mitigate nuisance adult midge at
	Lake Goollelal and Lake Joondalup.
Natural areas maintenance	Coordinate and implement maintenance programs which protect and enhance biodiversity values, whilst
	maintaining appropriate community access and awareness of natural areas.

Project/initiative	Mile	estones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
conservation) Natural area management initiatives for protecting and enhancing biodiversity values across the City's	Q1	<ul> <li>Engage a consultant to undertake flora surveys and vegetation condition assessments in Central Park (Joondalup) and Shepherd's Bush Reserve (Kingsley).</li> <li>Engage a consultant to deliver twice-yearly quenda monitoring in Craigie Bushland (Craigie).</li> </ul>				
	Q2 Q3					
	Q4	Present the outcomes of the flora surveys and quenda monitoring to Elected Members.				

Corporate Business Plan 2025–20	5–2029
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Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Department of Biodiversity, Conservation and Attractions to improve the Yellagonga Catchment, in accordance with the Yellagonga	Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.				
	<ul> <li>Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.</li> </ul>				
	<ul> <li>Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.</li> </ul>				
	<ul> <li>Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.</li> </ul>				

Corporate Business Plan 2025–2029

#### **INSERT IN BRANDED VERSION**

# Outcome 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

# **Ongoing programs and activities**

Program/activity	Ongoing actions
Bulk waste collection and	Deliver on-demand bulk hard waste and greens waste collection and processing for residential properties.
processing	
Environmental education	Deliver scheduled activities and events as part of the environmental education program to residents, schools,
program	businesses and the broader community.
Illegal dumping	Respond to reports from the community about illegally dumped waste in public areas.
Litter collection	Undertake scheduled collection and disposal of public area litter by hand.
Waste collection and processing	Deliver weekly collection and disposal of kerbside domestic waste, and fortnightly collection and processing of
	domestic recycling and greens for residential properties
Waste education program	Deliver scheduled activities and events as part of the waste education program to schools and the broader
	community.

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Food organics, garden organics (FOGO) bin service	Q1 Q2				
A new food organics, garden organics (FOGO) bin service for	<ul> <li>Q3 • Review the outcomes of the Mindarie Regional Council's food organics, garden organics (FOGO) bin service joint tender process.</li> </ul>	•			
residential waste service delivery.	<ul> <li>Q4 Present a report to Council seeking direction on the future delivery of a food organics, garden organics (FOGO) bin service.</li> </ul>				

Corporate Business Plan 2025–2029

Project/initiative	filestones for FY2025–26		FY2027-28	FY2028-29	FY2029-30
Future waste disposal options* Investigations into future waste disposal options following the closure of the Tamala Park landfill operation. *Key priority for FY2025–26	Q1 Q2 Q3 • Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process for implications on future waste disposal options for the City. Q4 • Present a report to Council seeking direction on future waste disposal options.	•	•		
Waste to Energy solution A new regional facility that will convert waste products into energy which can then be used directly, or further converted into products, such as electricity or synthetic fuels.	Q1 Q2  • Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process. • Present a report to Council seeking direction on the preferred option for appointing a Waste to Energy provider.  Q4 • Develop and advertise a request for tender to deliver a Waste to Energy solution (if directed by Council).	•			

Corporate Business Plan 2025–2029

# **Outcome 2-3 Responsible and efficient**

You benefit from a responsible and efficient use of natural resources.

# Key capital works projects

Capital works project	Suburb	Planned completion*	Total project budget
Joondalup City Centre lighting	Joondalup	FY2027–28	
This project will include the staged replacement of the existing lighting			
infrastructure within residential areas of the Joondalup City Centre. Works will			
include replacing defective poles and upgrading luminaires to LED which will			
improve efficiency, and reduce running costs. In FY2025-26, the detailed			
design will be completed, and construction will commence.			

<sup>\*</sup>Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

# Ongoing programs and activities

Program/activity	Ongoing actions				
Energy management	Manage the City's energy consumption to minimise environmental impact and realise economic savings.				
Groundwater management	e the groundwater on City-owned and managed land to ensure responsible and efficient use in				
	accordance with Department of Water and Environmental Regulation licencing requirements.				
Scheme water management	Manage the scheme water on City-owned and managed land to reduce consumption.				

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Joondalup Lighting Initiative	Q1 • Investigate LED streetlight conversion options with Western Power.				
Investigation and proposal to	Q2 • Continue to investigate LED streetlight conversion options with Western Power.				
upgrade existing streetlights to LED across the City for the purposes of	Q3 • Continue to investigate LED streetlight conversion options with Western Power.		•		
reducing energy consumption.	Q4 • Continue to investigate LED streetlight conversion options with Western Power.				

Corporate Business Plan 2025–2029

#### **INSERT IN BRANDED VERSION**

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Streetlight ownership review Liaison and advocacy with Western Power to explore options to transfer ownership and management of streetlights to the City.	<ul> <li>Q1 • Investigate streetlight ownership options with Western Power for their streetlight assets.</li> <li>Q2 • Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City.</li> <li>Q3 • Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City.</li> <li>Q4 • Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City.</li> </ul>	•	•	•	•
Waterwise Council Program A program run jointly by the Department of Water and Environmental Regulation and the Water Corporation to support local governments to improve water efficiency and help create waterwise communities.	<ul> <li>Q1 • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.</li> <li>Q2 • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.</li> <li>• Present the Waterwise Council Action Plan 2021–2026 Annual Report to the Water Corporation seeking re-endorsement as a Waterwise Council.</li> <li>Q3 • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.</li> <li>Q4 • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.</li> </ul>	•	•	•	•

Corporate Business Plan 2025–2029

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# Outcome 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

# Key capital works projects

Capital works project	Suburb	Planned completion*	Total project budget
Coastal and estuarine mitigation program	Various	FY2026-27	
This program will include the renewal and upgrading of existing coastal			
protection assets over a 3-year period. This will include the Marmion Angling			
and Aquatic Club seawall, Sorrento seawall, Mullaloo Surf Life Saving Club			
seawall, Sorrento central groyne, and Sorrento southern groyne. In FY2025-			
26, construction is expected to commence.			

<sup>\*</sup>Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

# Ongoing programs and activities

Program/activity	Ongoing actions				
Bushfire community education	Deliver scheduled initiatives as part of the bushfire community education program to residents, schools,				
program	community groups, businesses and the broader community.				
Coastal monitoring	Monitor changes to the City's shoreline to inform coastal hazard management planning and actions.				
Emergency management	pate in the Joint Local Emergency Management Committee, District Emergency Management				
	mittee and WALGA Emergency Management Advisory Committee meetings for the purposes of ensuring				
	effective preparedness in the event of an emergency incident.				
Firebreak inspections	Inspect firebreaks throughout the City in accordance with the Bush Fires Act 1954 and subsidiary legislation				
	for the purpose of mitigating the risk of bushfire hazards.				

Corporate Business Plan 2025–2029

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Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Bushfire Risk Management Plan A plan which provides a structured approach to identifying, assessing, prioritising, monitoring and treating bushfire risk within the City of Joondalup.	<ul> <li>Q1 • Present the draft Bushfire Risk Management Plan 2025–2027 to Elected Members.</li> <li>• Present the draft Bushfire Risk Management Plan 2025–2027 to the Office of Bushfire Risk Mitigation seeking endorsement.</li> <li>Q2</li> <li>Q3</li> <li>Q4</li> </ul>				
Climate Change Plan [subject to endorsement] A plan which guides the City's climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.	<ul> <li>Q1 • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.</li> <li>Q2 • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.</li> <li>Q3 • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.</li> <li>Q4 • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.</li> </ul>	•	•	•	•

#### Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26				FY2029-30
Coastal Hazard Risk Management and Adaptation Plan* A new plan to be developed under State Planning Policy 2.6 which will define areas of the coastline that could be vulnerable to coastal hazards and outline the preferred approach to managing these hazards over the next 100 years.  *Key priority for FY2025–26	<ul> <li>Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.</li> <li>Present the draft Community and Stakeholder Engagement Strategy for developing the Coastal Hazard Risk Management and Adaptation Plan to Elected Members seeking feedback.</li> <li>Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.</li> <li>Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.</li> <li>Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.</li> <li>Engage an external consultant to update the draft Coastal Hazard Risk Management and Adaptation Plan.</li> </ul>	•	•	•	•

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Corporate Business Plan 2025-2029

# 3 Place

### Our goal

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

#### Your outcomes

#### 3-1 Connected and convenient

You have access to a range of interconnected transport options.

### 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

#### 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

#### 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

3 Place

Corporate Business Plan 2025–2029

# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



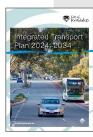
#### **Asset Management Strategy 2024–2034**

The Asset Management Strategy provides a whole-of-organisation approach to asset management at the City of Joondalup. The strategy defines and profiles the major infrastructure asset classes, forecasts future demands, defines governance structures and management arrangements, and outlines objectives for asset management improvements.



#### Bike Plan 2016-2021

The Bike Plan provides the long-term vision, strategic framework and projects we will implement to make cycling a part of everyday life and move us towards becoming a bicycle-friendly city. The plan promotes and supports cycling and non-motorised transport, and provides actions across the four themes of people, pathways, places and promotions. This plan is currently under review.



#### **Integrated Transport Plan 2024–2034**

The Integrated Transport Plan guides multi-modal transport planning and informs strategic policy, advocacy, and infrastructure decisions in the City of Joondalup over the next 10 years. This plan reflects the City's desire to grow as a major residential, commercial, visitor and activity destination. It is a long-term plan, providing a framework for future transport planning and capital works over the next 10 years. The aim is to change travel behaviour to sustainable modes of transport.

Corporate Business Plan 2025–2029



#### **Local Planning Scheme No 3**

The Local Planning Scheme sets controls for how land in the City of Joondalup can be used and developed. The Local Planning Scheme is linked to the City's Local Planning Strategy (see overleaf). All local governments are required to develop local planning schemes in accordance with the *Planning and Development Act 2005*.



#### **Local Planning Strategy**

The Local Planning Strategy provides the strategic direction for land use planning and development for the City of Joondalup over the next 10 to 15 years, and is the strategic basis for the development of our Local Planning Scheme No 3 (see above). The strategy provides the rationale for the zoning and reservation of land in the scheme. All local governments are required to develop local planning strategies under the *Planning and Development Act 2005*. The Local Planning Strategy is currently under review.



#### **Outdoor Youth Recreation Strategy 2021**

The Outdoor Youth Recreation Strategy guides the future provision of facilities for outdoor youth recreation within the City of Joondalup. The strategy aims to take a strategic view on the future location of facilities and to strategically plan for the rationalisation of existing facilities (where appropriate) and the possible future development of new facilities in line with community need.



#### **Property Management Framework**

The Property Management Framework defines the classifications for which City-owned and managed property is held, establishes the categories and associated principles under which City-owned and managed property may be used and occupied, and promotes equitable, effective and sustainable management practices for the use and occupation of City-owned and managed property.

Corporate Business Plan 2025–2029



## **Public Open Space Framework**

The Public Open Space Framework classifies the City's public open spaces according to primary function and manner of use, including sports parks, recreation parks, urban landscaping and natural areas. The framework identifies the appropriate infrastructure for each type of public open space and informs levels of service and maintenance schedules.

# **Performance measures**

[performance measures to be inserted in branded version subject to endorsement]

Corporate Business Plan 2025-2029

# **Outcome 3-1 Connected and convenient**

You have access to a range of interconnected transport options.

# **Capital works programs**

Program	Expenditure for FY2025–26	Revenue for FY2025–26
Traffic management		
Blackspot program		
Local traffic management program		
Parking facilities program		
Civil construction		
New paths program		
Path replacement program		
Road construction program		
Road preservation and rehabilitation program		

# **Key capital works projects**

Capital works project	Suburb	Planned completion*	Total project budget
Eddystone Avenue — Joondalup Drive to Honeybush Drive	Joondalup	FY2026-27	
This project will upgrade Eddystone Avenue from Joondalup Drive to			
Honeybush Drive. Works will include the upgrading of the existing single lane			
roundabout to a dual-lane roundabout, and the construction of additional			
turning lanes at Joondalup Drive and Honeybush Drive intersections. In			
FY2025–26, construction is expected to commence.			
Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard	Various	FY2025–26	
This project will upgrade the Hepburn Avenue intersections at Lilburne Avenue			
and Walter Padbury Boulevard. Works will include installing traffic signals at			
Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury			
Boulevard intersection. Construction is expected to be completed in FY2025–			
26.			

Corporate Business Plan 2025–2029

## **INSERT IN BRANDED VERSION**

Capital works project	Suburb	Planned completion*	Total project budget
Hepburn Avenue/Moolanda Boulevard roundabout construction This project will upgrade the Hepburn Avenue and Moolanda Boulevard intersection to a 2-lane roundabout, with pre-deflections on east and west leg approaches. Works will also include upgrades to lighting and pedestrian facilities. Construction is expected to be completed in FY2025–26.	Various	FY2025–26	
Hillarys cycle network expansion This expansion is a joint project with the State Government and the Department of Transport, delivered by the City of Joondalup. Works include upgrading the coastal shared pathway, including other pathway-associated upgrades, between Hillarys Boat Harbour and Burns Beach Foreshore. The project will also include the installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue to create a continuous shared pathway connection along Hepburn Avenue from Wanneroo Road to Hillarys Boat Harbour. In FY2025–26, construction of the southern section of the network is expected to be completed, and construction of the northern section is expected to commence.	Various	FY2026-27	
Joondalup Drive/Hodges Drive intersection upgrade This project will upgrade the Joondalup Drive/Hodges Drive/Grand Boulevard intersection. The upgrade will include an additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and Mitchell Freeway southbound access. In FY2025–26, construction is expected to commence.	Joondalup	FY2026–27	
Moolanda Boulevard pedestrian footbridge This project will include the construction of a replacement pedestrian bridge over Moolanda Boulevard. Construction is expected to be completed in FY2025–26.	Kingsley	FY2025–26	
Northshore Drive boulevard treatment This project will upgrade Northshore Drive from a single carriageway to a single-lane dual carriageway (boulevard), from 200 metres south of the beach car park entry/exit to 140 metres north of the Northshore Avenue intersection. In FY2025–26, the detailed design will commence.	Kallaroo	FY2028–29	

## **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

Capital works project	Suburb	Planned completion*	Total project budget
Whitfords Avenue roundabout design	Craigie	FY2026-27	
This project will include the design of a new dual lane roundabout at the	-		
intersection of Whitfords Avenue and the Craigie Leisure Centre access road.			
The design will include a connection to the Pinnaroo Valley Memorial Park and			
is intended to replace the existing T-junction with Whitfords Avenue. In			
FY2025–26, the detailed design will commence.			

<sup>\*</sup>Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

# **Ongoing programs and activities**

Ongoing actions					
Deliver scheduled activities and events as part of the active transport education program to schools and the					
broader community.					
Monitor and undertake maintenance of stormwater drainage assets across the City to ensure usability.					
Manage traffic movement on local streets and networks through investigations and assessments to improve					
safety for road users.					
Manage parking and parking infrastructure across the City to ensure parking demands are met for residents,					
visitors and businesses.					
Monitor and undertake maintenance of pathways across the City's pathway network to ensure ongoing safety					
and usability.					
Monitor and undertake maintenance of roads across the City's road network to ensure ongoing safety and					
usability.					
Liaise and advocate with the State and Federal Government for strategies and projects to improve transport in					
the City.					

Corporate Business Plan 2025–2029

## **INSERT IN BRANDED VERSION**

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Bike Plan A plan which provides the long-term vision, strategic framework and projects that will be implemented to make cycling a part of everyday life and help the City of Joondalup become a bicycle-friendly city.	<ul> <li>Present the draft Bike Plan 2025–2035 to Council seeking endorsement.</li> <li>Commence implementation of the Bike Plan 2025–2035.</li> <li>Deliver scheduled actions from the Bike Plan 2025–2035.</li> <li>Deliver scheduled actions from the Bike Plan 2025–2035.</li> </ul>	•	•	•	•
Electric vehicle position Development of a formal position on electric vehicle infrastructure in the City to ensure appropriate investment is made in the supply, installation, and maintenance of infrastructure as the technology develops.	Q1 Q2 Q3 No milestones in FY2025–26. Q4		•		
Joondalup City Centre multi- storey car park — business case Preparation of a business case for a second multi-storey car park for the Joondalup City Centre to support economic development and place activation.	<ul> <li>Undertake demand modelling, site analysis and options analysis for a second multistorey car park in the Joondalup City Centre.</li> <li>Prepare a financial evaluation, social return on investment and business case for a second multi-storey car park in the Joondalup City Centre.</li> <li>Present the business case for a second multi-storey car park in the Joondalup City Centre to the Major Projects Finance Committee seeking feedback.</li> </ul>				
Parking Supply and Management Plan A new plan that will guide how the City will supply and manage both on-street and off-street parking.	Q1 Q2 Q3 No milestones in FY2025–26.	•			

3 Place

# ATTACHMENT 12.14.1

## INSERT IN BRANDED VERSION Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Strategic transport planning A road network review of the City's	Undertake collection of the traffic count data for the City's local distributor road network.				
local distributor roads to determine	Q2 • Commence an assessment of the local distributor road network.				
which require road section and	Q3 • Finalise the assessment of the local distributor road network.				
intersection upgrades to improve	Q4 • Use the assessment of the local distributor road network to inform capital works				
accessibility and reduce congestion.	planning for road and intersection upgrades.				

3 Place

ATTACHMENT 12.14.1

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Corporate Business Plan 2025–2029

# Outcome 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

# **Ongoing programs and activities**

Program/activity	Ongoing actions			
Building applications	Assess and determine certified and uncertified building permit applications received in accordance with the			
	Building Act 2011 and subsidiary legislation.			
Development applications	Assess and determine development applications in accordance with the City's Local Planning Framework.			
Land purchase inquiries	Process land purchase inquiries received in accordance with the City's target timeframes.			

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Joondalup Activity Centre Plan review A review of the Joondalup Activity	Q1  Q2 • Commence scoping the review of the Joondalup Activity Centre Plan.				
Centre Plan, to ensure the ongoing applicability of the stated strategic	<ul> <li>Q3 • Seek feedback from Elected Members on the scope for the Joondalup Activity Centre Plan.</li> <li>Q4 • Present the scope for the Joondalup Activity Centre Plan review to Council seeking</li> </ul>	•	•	•	
direction for land use planning and development.	endorsement.				

3 Place

# ATTACHMENT 12.14.1

## Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Local planning policies — review and development Policies that relate to planning and	<ul> <li>Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.</li> </ul>				
development within the Local Planning Scheme area. Local planning policies are developed	<ul> <li>Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.</li> </ul>				
under the <i>Planning and</i> Development (Local Planning Schemes) Regulations 2015.	<ul> <li>Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.</li> </ul>				
	<ul> <li>Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.</li> </ul>				
Local Planning Scheme No 3 review A review of the City's Local Planning	<ul> <li>Publish a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission, in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.</li> </ul>				
Scheme No 3 in accordance with the <i>Planning and Development</i>	Q2		•	•	
(Local Planning Schemes) Regulations 2015 which includes a	Q3				
review of existing local planning policies and the development of new policies as recommended.	Q4				

Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Local Planning Strategy review* A review of the City's Local Planning Strategy, including the Local Housing Strategy and Local Commercial Strategy, to ensure the ongoing applicability of the stated	<ul> <li>Liaise with the external consultants to progress development of the options for the spatial allocation of density.</li> <li>Present the options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.</li> <li>Present the options for the spatial allocation of density to Elected Members seeking feedback.</li> </ul>				
strategic direction for land use planning and development.  *Key priority for FY2025–26	<ul> <li>Q3 • Deliver round 2 of community consultation activities.</li> <li>• Present the outcomes of the community consultation and refined options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.</li> <li>Q4 • Present the preferred options for the spatial allocation of density to Elected Members seeking feedback.</li> </ul>				

## **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025-2029

# **Outcome 3-3 Attractive and leafy**

You have access to quality public open spaces and enjoy appealing streetscapes.

# **Capital works programs**

Program	Revenue for FY2025–26
Park and public open space	
Parks development program	
Parks equipment program	
Streetscape enhancement program	
Civil construction	
Lighting program	
Stormwater drainage program	

# **Key capital works projects**

Suburb	Planned completion*	Total project budget
Greenwood	FY2027-28	
Kallaroo	FY2025–26	
	Greenwood	Greenwood FY2027–28

<sup>\*</sup>Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

Corporate Business Plan 2025–2029

3-3 Attractive and leafy

# **Ongoing programs and activities**

Program/activity	Ongoing actions
Public open space maintenance	Deliver maintenance programs which enhance aesthetic appeal, whilst maintaining functionality for recreation
	and sporting activities.
Weed management	Deliver weed management programs, including hand weeding, steam and chemical control, in order to reduce
	bushfire risk and maintain the amenity, functionality and aesthetics of public open spaces.

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Active reserve and community	Q1				
facility review A 3-yearly review of the City's sports	Q2				
parks and community facilities to inform capital works programming	No milestones in FY2025–26.	•			•
and recommendations for future refurbishments and upgrades.	Q4				
Joondalup City Centre Landscape Master Plan	Q1				
A new landscape master plan for the Joondalup City Centre that will provide a framework for the enhancement of the public domain	Q2 No milestones in FY2025–26.				
and landscaped environment. The master plan will establish a sense of	Q3 No milestones in FY2025–26.				
identity for the area, improve pedestrian and cycle circulation, and increase public amenity.	Q4				

3 Place

# ATTACHMENT 12.14.1

**INSERT IN BRANDED VERSION** 

Corporate Business Plan 2025–2029

# **Outcome 3-4 Functional and accessible**

You have access to quality community facilities that are functional and adaptable.

# **Capital works programs**

Program	Revenue for FY2025–26
Buildings and facilities	
Building construction works program	
Major projects program	

# **Key capital works projects**

Capital works project	Suburb	Planned completion*	Total project budget
Prince Regent Park facility upgrades	Heathridge	FY2025-26	
This project will refurbish the existing toilet building and construct a new			
building with changerooms, toilets, external universal access toilet, kiosk and			
storage facilities. Construction is expected to be completed in FY2025–26.			

<sup>\*</sup>Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

# Ongoing programs and activities

Program/activity	Ongoing actions
Building maintenance program	Undertake reactive, planned and scheduled maintained works of City-owned and -managed buildings, as
	required, in accordance with agreed service levels to ensure cleanliness and usability.
City land portfolio management	Investigate opportunities for optimisation of City freehold and managed Crown land and implement actions for
	the disposal and acquisition of properties as endorsed by Council.
Club funded upgrade applications	Assess and process club funded upgrade applications for building improvements by hirers and lessees.
Community venue management	Manage bookings of the City's hireable venues, including community buildings and public open spaces, in
	accordance with the City's Schedule of Fees and Charges and the Venue Hire Fees and Charges Council
	Policy.
Leases and licences	Manage leases and licences and undertake inspections for City-owned and managed buildings in accordance
	with the City's Property Management Framework and agreed schedules.

## Corporate Business Plan 2025–2029

Project/initiative	Mile	estones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Club Night Lights Program and Community Sporting and Recreation Facilities Fund		Progress expressions of interest and applications in accordance with the grant funding program schedules.				
Programs that seek State	Q2	<ul> <li>Progress expressions of interest and applications in accordance with the grant funding program schedules.</li> </ul>				
Government funding contributions to upgrade sports infrastructure in sports parks for improved usability	Q3	<ul> <li>Progress expressions of interest and applications in accordance with the grant funding program schedules.</li> </ul>				
and access for sports training and games.	Q4	<ul> <li>Progress expressions of interest and applications in accordance with the grant funding program schedules.</li> </ul>				
optimisation Investigations into future land development opportunities for City- owned land in the Joondalup City Centre.	Q1	<ul> <li>Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.</li> <li>Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				
	Q2	<ul> <li>Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.</li> <li>Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				
	Q3	<ul> <li>Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.</li> <li>Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				
	Q4	<ul> <li>Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.</li> <li>Present reports to Elected Members on the progress and status of the project as required.</li> </ul>				

3 Place

3-4 Functional and accessible

## ATTACHMENT 12.14.1

## INSERT IN BRANDED VERSION Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Ocean Reef Marina* Construction of a world-class waterfront precinct providing recreational, tourism, residential and boating facilities. This project is being managed by DevelopmentWA	<ul> <li>Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.</li> <li>Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.</li> <li>Explore development opportunities for land within the Marina that is owned or managed by the City.</li> </ul>				
with support and contributions provided by the City.  *Key priority for FY2025–26	<ul> <li>Present reports to Elected Members on the progress and status of the Marina as required.</li> <li>Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.</li> <li>Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.</li> <li>Explore development opportunities for land within the Marina that is owned or managed by the City.</li> <li>Present reports to Elected Members on the progress and status of the Marina as required.</li> </ul>	•	•	•	•
	<ul> <li>Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.</li> <li>Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.</li> <li>Explore development opportunities for land within the Marina that is owned or managed by the City.</li> <li>Present reports to Elected Members on the progress and status of the Marina as required.</li> </ul>				

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Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
	<ul> <li>Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.</li> <li>Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.</li> <li>Explore development opportunities for land within the Marina that is owned or managed by the City.</li> <li>Present reports to Elected Members on the progress and status of the Marina as required.</li> </ul>				
Ocean Reef Sea Sports Club building redevelopment Assistance provided to DevelopmentWA in the construction of the Ocean Reef Sea Sports Club building as part of the Ocean Reef Marina development.	<ul> <li>Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.</li> <li>Progress tenure negotiations for the lease for the Ocan Reef Sea Sport Club building.</li> <li>Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.</li> <li>Finalise tenure negotiations for the lease for the Ocan Reef Sea Sport Club building.</li> </ul>				

### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

# 4 Economy

## Our goal

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.

## Your outcomes

4-1 Prosperous and local

You feel supported to grow your business in the City.

4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

#### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



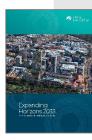
## **Destination Joondalup 2021–2026**

Destination Joondalup is a plan to attract more visitors to our region, increase our share of Perth's and Western Australia's key markets, and grow our visitor economy. The plan introduces the destination brand and identity for the City of Joondalup, and articulates the vision, goals and priorities of the visitor economy and how these will be achieved over a 5-year period.



## **Digital Economy Plan 2025**

The Digital Economy Plan guides and directs investment and focus on the digital economy in collaboration with our digital innovation stakeholders and our community. The plan focuses on how our local economy can thrive through digitally innovative applications, whilst positioning the City as a destination of choice for regional, national and global investment.



## **Expanding Horizons 2033: An Economic Development Strategy for a Global City**

Expanding Horizons is an economic development strategy which considers the issues and challenges that face the City realising its potential and aspiration of becoming "A global City: bold, creative and prosperous." Under the strategy, the City will leverage and deliver activities to transform our City Centre, create great places, enable a global facing innovation ecosystem and empowering our businesses and community.

Corporate Business Plan 2025-2029

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## **International Economic Development Activities Plan (2017)**

The International Economic Development Activities Plan provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a "global city" based around the development of mutually-beneficial relationships and outcomes. The plan identifies opportunities to generate economic outcomes for the City that are aligned with industry strengths and growth opportunities. This plan will be reviewed in FY2025–26 as part of the development of the new Global Economic Development Activities Plan.



## **Joondalup City Centre Place Activation Plan 2022**

The Joondalup City Centre Place Activation Plan is a place activation plan which aims to guide placemaking initiatives by community, local business, and the City for greater activation and vibrancy of the area. The plan establishes a vision for the Joondalup City Centre and 15 priority ideas (projects) that will inform the Council, City and local placemakers on how to focus efforts to activate the City Centre.



## **Place Activation Strategy 2022**

The Place Activation Strategy establishes a framework for consistent delivery and support of placemaking across the City. A key focus of the strategy is facilitating community-led placemaking projects and supporting the activation of spaces and places that are important to the wellbeing of our community and economy.

Corporate Business Plan 2025–2029

## **INSERT IN BRANDED VERSION**

# **Performance measures**

[performance measures to be inserted in branded version subject to endorsement]

4 Economy

Corporate Business Plan 2025-2029

**INSERT IN BRANDED VERSION** 

# Outcome 4-1 Prosperous and local

You feel supported to grow your business in the City.

# Ongoing programs and activities

Program/activity	Ongoing actions
Business engagement	Respond to inquiries and proactively communicate with local businesses to support economic development
	and help strengthen and enhance the local economy.
Business programs and events	Deliver scheduled programs and events that provide networking opportunities, information on key economic
	opportunities and training, and support and advice to local businesses.

# Non-capital projects and initiatives

Nil

Corporate Business Plan 2025-2029

**INSERT IN BRANDED VERSION** 

# Outcome 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

# Ongoing programs and activities

Program/activity	Ongoing actions
Digital economy support	Deliver, partner and facilitate programs and activities to support building the future digital economy in
	accordance with the Digital Economy Plan.
Joint Economic Development	Host and attend Joint Economic Development Initiative roundtable meetings with key economic stakeholders
Initiative	based in Joondalup.
Joondalup innovation precinct	Engage key stakeholders, as appropriate, to progress the development of a Joondalup innovation precinct for
	new and emerging technology and industries to support urban robotics, a digital innovation centre and the
	education and health precincts.
Sector cluster groups	Host cluster group meetings and facilitate agreed actions with Joondalup businesses, economic stakeholders,
	neighbouring local governments and State Government agencies.

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Global Economic Development Activities Plan	Q1 • Progress the development of the Global Economic Development Activities Plan 2026–2036.				
A new plan that provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a "global city" based around the development of mutually-beneficial relationships and outcomes.	<ul> <li>Q2 Progress the development of the Global Economic Development Activities Plan 2026–2036.</li> </ul>				
	<ul> <li>Q3</li> <li>Progress the development of the Global Economic Development Activities Plan 2026–2036.</li> <li>Present the draft Global Economic Development Activities Plan 2026–2036 to Elected Members seeking feedback.</li> </ul>				
	Present the draft Global Economic Development Activities Plan 2026–2036 to Council seeking endorsement.				

# INSERT IN BRANDED VERSION Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Investment Attraction	Q1 • Present the draft Investment Attraction Framework to Council seeking endorsement.				
Framework*					
A new framework that will support the City to develop targeted	Q2				
investment strategies to encourage					
private and public investment in the	Q3				
City of Joondalup. The framework					
will define a process to identify,					
prioritise and deliver key opportunities that can attract	Q4				
targeted public and private					
investment to Joondalup.					
*Key priority for FY2025–26.					

Corporate Business Plan 2025-2029

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# Outcome 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

# **Key capital works projects**

Capital works project	Suburb	Planned completion*	Total project budget
Burns Beach — cafés/kiosks/restaurants	Burns Beach	FY2027-28	
This project will deliver a food and beverage facility at the Burns Beach			
foreshore. The facility will provide opportunities for the local population and			
visitors to the area to enjoy the coastal environment and increase the vibrancy			
of the area as a destination beyond daylight hours. In FY2025–26, the detailed			
design will be completed, and the procurement process will commence.			
Burns Beach Coastal Node redevelopment	Burns Beach	FY2027–28	
The Burns Beach Coastal Node redevelopment project includes the			
redevelopment of infrastructure to align with the construction of a food and			
beverage facility at the Burns Beach foreshore. The project has been planned			
in accordance with the Burns Beach Masterplan 2016. In FY2025–26, the			
detailed design will be completed, and construction will commence.			

# Ongoing programs and activities

Program/activity	Ongoing actions
Destination Joondalup actions	Deliver actions to empower visitor industries, elevate the City's brand and enhance visitor experiences in
	accordance with Destination City Plan.
Place activation	Deliver City-led and support community-led activities and projects that promote the activation of spaces and
	places important to the wellbeing of the community and economy.

Corporate Business Plan 2025–2029

## **INSERT IN BRANDED VERSION**

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Activation of streets and alfresco spaces Implementation of the City's revised Alfresco Activities Local Planning Policy and delivery of support programs to build business capacity.	<ul> <li>Undertake marketing activities targeting local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.</li> <li>Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.</li> <li>Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.</li> <li>Review the alfresco activities support program for local businesses.</li> </ul>				
Event attraction* Attract and support events in the City of Joondalup to enhance the City's image as an attractive destination for visitors, tourists and business.  *Key priority for FY2025–26	<ul> <li>Q1 • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.</li> <li>Q2 • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.</li> <li>Q3 • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.</li> <li>Q4 • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.</li> </ul>	•	•	•	•
Pop-up piazza* Development of a convertible performing arts space in the Joondalup City Centre which will provide opportunities for performances and contribute to activating the area. *Key priority for FY2025–26	<ul> <li>Q1 • Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre.</li> <li>Q2 • Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre.</li> <li>Q3 • Present options for a pop-up piazza in the Joondalup City Centre to Elected Members seeking feedback.</li> <li>Q4 • Present the preferred option for a pop-up piazza in the Joondalup City Centre to Council seeking approval.</li> </ul>	•			

### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029

# 5 Leadership

## Our goal

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.

## Your outcomes

## 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

## 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

## 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

## 5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Corporate Business Plan 2025-2029

# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



## 10-Year Strategic Financial Plan

The 10-Year Strategic Financial Plan is a high-level document that outlines our approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner. The plan demonstrates our commitment to managing operations in a way that avoids unsustainable rate increases for households. The 10-Year Strategic Financial Plan is a key resourcing plan of our Integrated Planning and Reporting Framework and is updated annually.



## **Advocacy Framework 2022**

The Advocacy Framework provides a strategic approach to our advocacy activities to ensure evidenced-based decision making, greater stakeholder engagement, and the development of processes to maximise opportunities for support and investment into the City. The framework includes guiding principles, as well as a number of advocacy drivers and priorities.



#### **Governance Framework 2021**

The Governance Framework provides guidance to our Elected Members and staff on good governance practices at the City of Joondalup. The framework ensures we are able to manage our many complex legislative and governance responsibilities effectively and in the best interests of the community. The Governance Framework focuses on providing a clear vision and positive organisational culture, clarity and understanding of roles and responsibilities, robust management practices and systems, and public access to decision-making and information. This framework will be reviewed in FY2025–26.

Corporate Business Plan 2025-2029

#### **INSERT IN BRANDED VERSION**





## **Integrity Framework 2022**

The Integrity Framework guides the City in providing the highest level of integrity for its community. The framework brings together the instruments, processes and structures within the organisation that foster integrity and help prevent corruption and misconduct from taking place. It also takes into account factors and conditions for implementation that influence within, and outside of, the City's operations.



## Recordkeeping Plan 2020

The Recordkeeping Plan sets out our approach to recordkeeping and includes archiving practices, retention periods and data security. A Recordkeeping Plan is a requirement of the State Records Act 2000 and subsidiary legislation and the plan must be approved by the State Records Commission. Our Recordkeeping Plan is the primary means of showing our commitment to the Act and the document must be reviewed and re-approved at least every five years. This plan will be reviewed in FY2025-26.



## **Risk Management Framework**

The Risk Management Framework guides our approach to risk management in relation to our activities and functions. The framework addresses the integration of good risk management practices within processes, planning, reporting and performance measurement. Good risk management provides us with the ability to demonstrate clear evidence-based decision-making, whilst maximising opportunity and minimising risk.



## **Strategic Position Statements**

The Strategic Position Statements are a standalone set of statements that articulate an agreed position on strategic matters of interest to the City of Joondalup. The purpose of the statements is to provide flexibility for our Council in capitalising on unplanned opportunities for external funding and investment, and to guide the development of future strategic planning documents where current gaps may exist. The Strategic Position Statements are reviewed on a biennial basis where the retention, amendment or removal of each statement is considered.

### **INSERT IN BRANDED VERSION**

Corporate Business Plan 2025–2029



### Workforce Plan 2018–2022

The Workforce Plan identifies the workforce requirements necessary to resource and deliver our services, projects and activities that contribute to the vision of *Joondalup 2032*. Planning for future workforce requirements enables us to be responsive to emerging challenges before they impact on services and operations. It also facilitates the preparation of detailed budgets and a long-term financial plan that supports the delivery of efficient and affordable services. This plan is currently under review.

# [performance measures to be inserted in branded version subject to endorsement]

**INSERT IN BRANDED VERSION** 

Corporate Business Plan 2025–2029

# **Outcome 5-1 Capable and effective**

You have an informed and capable Council backed by a highly-skilled workforce.

# Ongoing programs and activities

Program/activity	Ongoing actions
Business continuity program	Deliver scheduled activities for business impact assessments and risk control testing to ensure the City can continue to deliver services in times of crisis.
Elected Member training	Identify and promote training opportunities to Elected Members to assist and support them in performing their roles and responsibilities.
Employee recruitment and retention	Undertake recruitment activities for vacant roles, as required.
Employee training	Identify and facilitate training opportunities for City employees to ensure their skills remain up-to-date to meet the service needs of the community.
Integrity and conduct controls	Manage instruments, processes and structures within the City that foster integrity and help prevent fraud, corruption and misconduct.
Internal audit program	Undertake scheduled audits to provide assurance on the City's systems of internal controls, compliance and risk management processes.
Risk management program	Ensure the integration of good risk management practices within processes, planning, reporting and performance measurement.
Workplace health and safety	Manage risks to the health and safety of City employees and contractors and ensure a healthy and safe workplace.

## Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Core system replacement project (Project Axiom)* A core information technology solution for the City which will include a customer relationship management system, online customer portal, finance, and asset management system. *Key priority for FY2025–26	<ul> <li>Present a report to Council on tender options for an external project management resource seeking endorsement of the preferred tenderer.</li> <li>Review the current project state and develop a revised project timeline and implementation plan.</li> <li>Progress the implementation of the finance and supply chain management system.</li> <li>Develop and advertise the tender documents to engage an implementation partner.</li> <li>Continue the review of the current state and develop a revised project timeline and implementation plan.</li> <li>Progress the implementation of the finance and supply chain management system.</li> <li>Present a report to Council on tender options for an implementation partner seeking endorsement of the preferred tenderer.</li> <li>Progress the implementation of the finance and supply chain management system and customer engagement system.</li> <li>Progress the implementation of the finance and supply chain management system and tustomer engagement system.</li> </ul>	•			
Delegated Authority Register A register of the delegations of authority that are made to Committees and to the Chief Executive Officer pursuant to the Local Government Act 1995 and to the Chief Executive Officer. Where listed, some of these functions are delegated by the Chief Executive Officer to City of Joondalup employees. The register is reviewed annually.	Q2 Q3 • Undertake a review of the Delegated Authority Register. Q4 • Present the outcomes of the review of the Delegated Authority Register to Council seeking adoption.	•	•	•	•

5 Leadership

5-1 Capable and effective

# ATTACHMENT 12.14.1

## INSERT IN BRANDED VERSION

Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Elected Member attraction A biennial program to attract quality candidates and increase candidate numbers for upcoming local government elections.	<ul> <li>Q1 • Implement an Elections Communication Strategy for the 2025 Ordinary Local Government Elections.</li> <li>Q2</li> <li>Q3</li> <li>Q4</li> </ul>		•		•
Elected Member induction program A biennial induction program for Elected Members, delivered following each local government ordinary election, to introduce Elected Members to local government and provide information on their roles and responsibilities.	Q1 • Review and update the Elected Member Welcome Pack and Induction Manual.  Q2 • Deliver induction program for Elected Members.  Q3  Q4		•		•
Elected Member strategic development session A biennial development session for Elected Members to inform and guide leadership and strategic decision-making outside of the formal meeting process and procedures.	Q2 Q3 • Deliver the Elected Member strategic development session. Q4		•		•
Governance Framework A framework that provides guidance to Elected Members and staff on good governance practices. The framework ensures the City manages its complex legislative and governance responsibilities effectively and in the best interests of the community. The framework is reviewed biennially.	Q2 Q3 Q4 • Undertake a review of the Governance Framework. • Present the outcomes of the review of the Governance Framework to Council seeking endorsement.		•		•

INSERT IN BRANDED VERSION Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Local government elections Coordination of local government elections in accordance with the Local Government Act 1995 and subsidiary legislation.	<ul> <li>Q1 • Finalise non-resident Owners and Occupiers Roll for the 2025 Ordinary Local Government Elections.</li> <li>• Liaise with the Western Australian Electoral Commission on election preparations.</li> <li>Q2 • Liaise with the Western Australian Electoral Commission to deliver the 2025 Ordinary Local Government Elections and conduct the election night count.</li> <li>• Conduct the Swearing-in Ceremony for the new Council.</li> <li>• Hold special meetings to elect the Deputy Mayor and appoint Elected Members to various regional councils, committees and working groups.</li> <li>Q3</li> <li>Q4</li> </ul>		•		•
Local government reform A program of major legislative, regulatory and policy changes to the Western Australian Local Government Act 1995 and subsidiary legislation.	<ul> <li>Q1 • Implement actions resulting from the State local government reform process, as required.</li> <li>Q2 • Implement actions resulting from the State local government reform process, as required.</li> <li>Q3 • Implement actions resulting from the State local government reform process, as required.</li> <li>Q4 • Implement actions resulting from the State local government reform process, as required.</li> </ul>	•	•	•	•
Privacy and Responsible Information Sharing reforms* Implementation of new Western Australian legislation that will form the basis of privacy and responsible information sharing reforms. The reforms build on an extensive consultation process that commenced in 2019 to develop a model that is right for Western Australia. *Key priority for FY2025–26	<ul> <li>Q1 • Implement actions resulting from the State privacy and information sharing reform process, as required.</li> <li>Q2 • Implement actions resulting from the State privacy and information sharing reform process, as required.</li> <li>Q3 • Implement actions resulting from the State privacy and information sharing reform process, as required.</li> <li>Q4 • Implement actions resulting from the State privacy and information sharing reform process, as required.</li> </ul>	•			

Corporate Business Plan 2025-2029

**INSERT IN BRANDED VERSION** 

# Outcome 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

# **Ongoing programs and activities**

Program/activity	Ongoing actions			
Advocacy	Undertake advocacy activities in accordance with the Advocacy Framework to positively influence decisions			
	that shape the City of Joondalup to be a liveable, smart, future-focused and connected community with diverse			
	opportunities for residents, businesses and visitors.			
Grant funding	Monitor and manage funding opportunities from State and Federal Government agencies, and other external			
	sources, to deliver City services and projects.			

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
relation to identified matters of	<ul> <li>Q1 Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.</li> <li>Q2 Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.</li> </ul>				
interest. Council Policies are adopted by Council and align with the vision, goals and outcomes of the City's 10-Year Strategic	<ul> <li>Q3 • Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.</li> <li>Q4 • Develop new Council policies and review existing Council policies as scheduled by</li> </ul>				
Community Plan.	the Policy Committee.				

5 Leadership

5-2 Proactive and represented

# ATTACHMENT 12.14.1

## Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Strategic Position Statements A standalone set of statements that articulate an agreed position on strategic matters of interest to the City of Joondalup. The purpose of the statements is to provide flexibility for the Council in capitalising on unplanned opportunities for external funding and investment, and to guide the development of future strategic planning documents where current gaps may exist.	Q2 Q3 No milestones for FY2025–26 Q4	•		•	
Submissions to State and Federal Governments Formal submissions from the City to State and Federal Government agencies on relevant strategic policy matters affecting the City of Joondalup.	<ul> <li>Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.</li> <li>Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.</li> <li>Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.</li> <li>Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.</li> </ul>	•	•	•	•
Ward boundary review An 8-yearly review of ward boundaries, names and Councillor representation levels.	Q1 Q2 Q3 Q4 No milestones in FY2025–26.		•	•	

Corporate Business Plan 2025-2029

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# Outcome 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

# Ongoing programs and activities

Program/activity	Ongoing actions
City electronic communication	Manage the City's website, social media presence and regular eNewsletters to promote the City's successes,
	services and events to the community.
City publications	Develop and distribute a range of fortnightly, monthly, quarterly, and seasonal publications for identified target
	markets.
Community consultation	Deliver scheduled community consultation activities to seek feedback from the community to inform decision-
	making.
Complaints and compliments	Manage written and verbal complaints and compliments about City services and provide satisfactory
management	resolutions to customers.
Correspondence to the City	Capture and process incoming documents received by the City in accordance with the State Records Act 2000
	and subsidiary legislation, and the City's Recordkeeping Plan.
Council meetings — community	Manage community participation in the formal affairs of Council through deputations, questions and public
participation	statements at Briefing Sessions and Council meetings in accordance with the City's Procedures for Strategy
	Sessions, Briefing Sessions, Council/Committee Meetings and Electronic Meetings.
Customer care	Manage liaisons and points of contact provided to the City's customers via a range of communication
	channels, including telephone, email and in-person.
Freedom of information	Provide a general right of access to documents and records held by the City in accordance with the Freedom
	of Information Act 1992 and subsidiary legislation.

Corporate Business Plan 2025–2029

## **INSERT IN BRANDED VERSION**

Project/initiative	Milestones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
City of Joondalup website redevelopment project — phase 2 Redevelopment of the City of Joondalup's website to enhance accessibility, provide more efficient online services, and enhance the experience of users.	<ul> <li>Q1 • Commence initial development and coding.</li> <li>Q2 • Deploy improvements and new website features in the test environment.</li> <li>Q3 • Undertake testing of new website features, including integration, system and user testing.</li> <li>• Conduct focus groups to gather user feedback and insights.</li> <li>Q4 • Deploy final improvements and new website features in the live environment.</li> </ul>	•			
Customer satisfaction survey A biennial telephone survey of the City's residents conducted by an independent consultant to measure satisfaction with City services.	Q1 Q2 • Present the outcomes of the Customer Satisfaction Survey to the Council and publish the outcomes on the City's website. Q3 Q4	•		•	
Strategic Community Reference Group A reference group that provides input to Council on matters of significant community interest and strategic initiatives. The group consists of 12 community representatives, 3 youth representatives (aged 16–24 years) and 4 Elected Members.	<ul> <li>Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.</li> <li>Review the Terms of Reference of the Strategic Community Reference Group.</li> <li>Present the outcomes of the review to the Council seeking re-establishment of the Strategic Community Reference Group.</li> <li>Advertise for nominations to the Strategic Community Reference Group for the 2026–2027 term.</li> <li>Present the nominees for the 2026–2027 term of the Strategic Community Reference Group to the Council seeking approval of Council's preferred nominees.</li> <li>Present the draft work plan for the 2026 calendar year to the Council seeking endorsement.</li> <li>Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.</li> <li>Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.</li> </ul>	•	•	•	•

Corporate Business Plan 2025-2029

**INSERT IN BRANDED VERSION** 

## Outcome 5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

#### **Ongoing programs and activities**

Program/activity	Ongoing actions
Asset inventory management	Undertake inventory audits to ensure inventory accuracy, and condition and performance assessments to
	assess remaining useful life for assets classes.
Asset revaluations and statutory	Undertake revaluations for infrastructure assets in accordance with statutory requirements, and coordinate the
reporting	delivery of statutory reporting requirements for infrastructure assets.
Customer payments	Provide a range of payment methods that enable customers to pay the City for services and notices.
Procurement of goods and	Undertake procurement activities and ensure prompt payment of suppliers in accordance with the Local
services	Government Act 1995 and subsidiary legislation, and the City's Purchasing Council Policy.

### Non-capital projects and initiatives

Project/initiative	Mile	estones for FY2025–26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
10-Year Strategic Community	Q1					
Plan						
that articulates the community's		No milestones in FY2025–26.				
	Q3	NO TIMESTOTIES III 1 12023–20.				
over a 10-year period. The plan						
informs all of the City's other plans	Q4					
and services.						

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Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26		FY2027-28	FY2028-29	FY2029-30
10-Year Strategic Financial Plan A high-level document that outlines the City's approach to delivering infrastructure and services to the community in a financially- sustainable and affordable manner.	<ul> <li>Update the 10-Year Strategic Financial Plan using the adopted Annual Budget FY2025–26 and Corporate Business Plan 2025–2029.</li> <li>Review the 2025 Financial Sustainability Guiding Principles</li> <li>Undertake community consultation activities on the draft Rates and Revenue Council Policy.</li> <li>Present the 10-Year Strategic Financial Plan and the Financial Sustainability Guiding Principles to the Major Projects Finance Committee and Council for noting.</li> <li>Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.</li> <li>Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.</li> </ul>	•	•	•	•
5-Year Capital Works Program Development of a forward program of infrastructure works that provides detailed information on capital works projects planned for delivery over the next 5 years. The program has been developed to meet anticipated community infrastructure needs and the future development of the City.	Q1 Q2 Q3 Undertake budget workshops with Elected Members to inform preparation of the 5- Year Capital Works Program FY2025–26. Q4 Continue to undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program. Present the 5-Year Capital Works Program FY2025–26 to Council seeking adoption.	•	•	•	•
5-Year Corporate Business Plan The medium-term planning document which contains the priorities, principal strategies and activities that have been developed in response to the aspirations, vision and objectives in the 10-Year Strategic Community Plan.	Q1 Q2 Q3 Q4 • Present the draft Corporate Business Plan 2025–2029 to Elected Members seeking feedback. • Present the draft Corporate Business Plan 2025–2029 to Council seeking adoption.	•	•	•	•

Corporate Business Plan 2025–2029

#### **INSERT IN BRANDED VERSION**

Project/initiative	Milestones for FY2025–26		FY2027-28	FY2028-29	FY2029-30
Annual Budget The City's formal budget statement which is developed in accordance with legislative requirements. The City develops the Annual Budget to align to the services, operations and projects contained within the 5-Year Corporate Business Plan and the long-term aspirations of the 10-Year Strategic Community Plan.	<ul> <li>Q2</li> <li>Present a Revised Budget Report to Council seeking approval.</li> <li>Undertake budget workshops with Elected Members to inform preparation of the Annual Budget.</li> <li>Continue to undertake budget workshops with Elected Members to inform preparation of the Annual Budget.</li> <li>Present the draft Annual Budget to Council seeking adoption by 30 June.</li> </ul>	•	•	•	•
Annual collection for non-public sector authorities An annual collection of information to aid the Public Sector Commission and Director of Equal Opportunity in Public Employment in assessing the integrity, conduct and equal opportunity opportunities of the Western Australian government sector.	Q2 Q3 • Complete the Annual Collection Survey for the City. Q4 • Submit the Annual Collection Survey to the Public Sector Commission.	•	•	•	•

#### **INSERT IN BRANDED VERSION**

#### Corporate Business Plan 2025–2029

Project/initiative	Milestones for FY2025–26		FY2027-28	FY2028-29	FY2029-30
Annual Financial Report A report that shows how the City performed during the financial year, and the overall position at 30 June. The report is prepared by the City in accordance with Australian Accounting Standards as they apply to local government, and in accordance with legislative requirements. The report is certified by the Chief Executive Officer and audited by the Office of the Auditor	<ul> <li>Submit the draft Annual Financial Report FY2025–26 to the Office of the Auditor General by 30 September.</li> <li>Present the Audit Report and the audited Annual Financial Report FY2025–26 to the Audit and Risk Committee and Council seeking acceptance.</li> <li>Present the accepted Audit Report and the Annual Financial Report FY2025–26 to the Annual General Meeting of Electors.</li> </ul>	•	•	•	•
Annual Report A report that provides an annual overview of the City's activities and information about organisational performance. The report informs the community and key stakeholders about achievements, challenges and future plans, and demonstrates the City's performance against the aspirations, vision and objectives of the 10-Year Strategic Community Plan.	Q1 Q2 • Present the Annual Report FY2025–26 to Council seeking acceptance. Q3 • Present the accepted Annual Report FY2025–26 to the Annual General Meeting of Electors. Q4	•	•	•	•
Benefits Realisation Program A program to report the financial and non-financial benefits of organisational improvements.	Q1 Q2 • Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee. Q3 Q4 • Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.	•	•	•	•

Corporate Business Plan 2025–2029

#### **INSERT IN BRANDED VERSION**

Project/initiative	Milestones for FY2025–26		FY2027-28	FY2028-29	FY2029-30
Compliance Audit Return An annual audit of the City's compliance with various legislation, as determined each year by the Department of Local Government, Sport and Cultural Industries and in	Q1 Q2 Q3 • Prepare the Compliance Audit Return for 2025. • Present the Compliance Audit Return for 2025 to the Audit and Risk Committee and Council seeking endorsement.	•	•	•	•
accordance with the Local Government (Audit) Regulations 1996.	Submit the endorsed Compliance Audit Return 2025 to the Department of Local Government, Sport and Cultural Industries.  Q4				
Recordkeeping Plan A plan which sets out the City's approach to recordkeeping in accordance with the State Records Act 2000 and subsidiary legislation. This includes archiving practices, retention periods and data security.	Q1 Q2 Q3 • Undertake a review of the Recordkeeping Plan 2020. • Submit the outcomes of the review and any revisions to the State Records Office seeking review and approval. Q4 • Review the feedback from the State Records Office and investigate corrective strategies.	•			

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Corporate Business Plan 2025–2029

### Our operating budget

Our Annual Budget aligns to the programs, activities, projects and initiatives contained within our 5-Year Corporate Business Plan and the long-term aspirations of our 10-Year Strategic Community Plan. The annual budget is informed by our 10-Year Strategic Financial Plan, one of our primary resourcing plans, together with our Asset Management Strategy and Workforce Plan.

The following table shows our operating budget for FY2025–26, as adopted by Council.

Description	FY2025–26 budget
Rates	
Operating grants, subsidies and contributions	
Fees and charges	
Interest earnings	
Profit on asset disposals	
Other revenue	
Total operating revenue	
Employee costs	
Materials and contracts	
Utility charges	
Depreciation on non-current assets	
Loss on asset disposals	
Interest expenses	
Insurance expenses	
Total operating expenditure	

### **Financial Sustainability Guiding Principles**

The City uses Financial Sustainability Guiding Principles to guide in the preparation of the Annual Budget and 10-Year Strategic Financial Plan. The guiding principles summarise the City's financial strategy, key financial indicators and key principles for capital expenditure.

The City's financial strategy can be summarised as:

- Operating surpluses sufficient (not excessive) operating cash surpluses.
- Grants appropriately used.
- Asset renewal at the right time.

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Corporate Business Plan 2025–2029

- Capital expenditure affordable.
- Major projects priority is given to projects that provide income generation and/or cost reduction.
- Reserve reserve funds are available (but not excessive).
- Debt use debt where appropriate, repayments are affordable.

There are eight financial indicators used within the Financial Sustainability Guiding Principles and these are summarised into an overall financial indicator: the City of Joondalup Financial Sustainability Indicator. The eight indicators and the overall financial indicator are reported in the Annual Report, and the projections are presented as part of the 10-Year Strategic Financial Plan.

The projects and initiatives listed within this plan will be guided by the eight financial indicators, affordability and their alignment with the City's financial strategy.

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Corporate Business Plan 2025–2029

### Reviewing our plan

The 5-Year Corporate Business Plan contains the programs, activities, projects and initiatives that have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. To ensure that this plan continues to reflect your values and expectations, we will undertake a formal review annually where we will update and refresh the programs, activities, projects and initiatives we intend to deliver over the next 5-year period. These reviews will be informed by our program of comprehensive performance reporting, including through our Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and our Annual Reports.



# Joondalup 2032

# City of Joondalup Strategic Community Plan 2022–2032

### **Alternative formats**

This document is available in alternative formats and languages on request. You can make a request by emailing **info@joondalup.wa.gov.au** or calling the City of Joondalup's Access and Inclusion Officer Senior Community Development Officer on 9400-42269400 4000. This document can also be viewed on the City's website at **joondalup.wa.gov.au** 

If you need to contact us in your own language, you can contact the Translating and Interpreting Service on **13 14 50** and ask the Service to contact the City's Access and Inclusion OfficerSeniorCommunity Development Officer.

If you are deaf or have a hearing or speech impairment, you can contact the City through the **National Relay Service** on **1800 555 660**.

#### **Afrikaans**

[translation to be inserted in branded version]

#### German

[translation to be inserted in branded version]

#### Italian

[translation to be inserted in branded version]

#### Mandarin

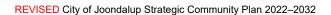
[translation to be inserted in branded version]

#### Noongar

[translation to be inserted in branded version]

#### Spanish

[translation to be inserted in branded version]



### **Acknowledgement of Traditional Custodians**

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to their elders past, present and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

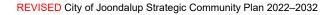
Joondalup-ak ngala kaditi Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditi kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moort koota-djinanginy.



**REVISED** Joondalup 2032

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### Message from the Mayor

Joondalup 2032 is our new 10-Year Strategic Community Plan, with a strong emphasis on community. It is a collaborative document which brings together the collective vision of our residents, businesses, community stakeholders, community groups, sporting clubs, seniors, young people, Council and the City's workforce.

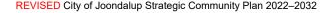
Throughout 2020 and 2021, we undertook our most comprehensive community consultation exercise to date — Shaping Your Local Community. Over 1,400 community members shared their views with us through a series of polls, workshops and surveys. I am proud to say that our strategic community plan is now more reflective of our community than ever before. I thank all of the community members who took the time to provide us with their thoughts and ideas for the future of the City of Joondalup.

Through the successful implementation of our previous 10-Year Strategic Community Plan, *Joondalup 2022*, we have made good progress towards our vision of a global city. We have seen significant changes in the Joondalup City Centre with the construction of the stunning Prime West Building that houses the Department of Water and Environment Regulation, the opening of the 90-room Quest Apartment Hotel, and completion of the Arthouse Apartment complex, the tallest building within the City Centre.

Major milestones have also been reached towards the development of the Ocean Reef Marina with construction of the new breakwaters and connection to Hodges Drive being completed. Delivering significant events and community infrastructure has also been a key focus over last decade, with Kaleidoscope and the Whitfords Nodes Health and Wellbeing Hub contributing to the City of Joondalup being a desired destination for residents and visitors alike.

I am excited about the City of Joondalup's future — I look forward to working together with you in continuing to build a welcoming, safe, connected, sustainable and resilient City of Joondalup.

Hon Albert Jacob JP Mayor



### Message from the Chief Executive Officer

Joondalup 2032 is the City of Joondalup's long-term strategic planning document. It is our compass to guide our decision-making, our service delivery and our day-to-day work. It builds on the achievements of the past decade, reflects who we are today, and describes what we strive to become.

Joondalup 2032 brings together the results of extensive consultation with our community. Your feedback has helped to design our Plan. When you read Joondalup 2032, you are reading the aspirations of your fellow community members, your Elected Members, and the City's workforce.

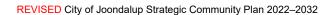
We will continue to work together to deliver sustainable outcomes to meet the current and future needs of residents, businesses and visitors to our City; and we will continue to focus on delivering high quality social, environmental and economic programs and services.

We can all be proud of the resilience and community spirit that has kept us going through the COVID-19 pandemic. The next decade will be full of opportunities and challenges. We will realise those opportunities and meet those challenges with the confidence that comes from strong financial and governance practices that ensure we are leaders in local government.

The future is as bright for Joondalup as the sunlight, shining off Lake Yellagonga, which gives our City its name. We are open for business, and we welcome everyone who visits here or calls Joondalup home.

Our team of dedicated professionals at the City looks forward to working closely with you towards 2032 and beyond.

James Pearson Chief Executive Officer



### **Our unique City**

The City of Joondalup is located to the north of the Greater Perth Metropolitan Area along 17 kilometres of stunning coastline. Our City is renowned for its beautiful wildlife, natural bushland and extensive wetlands, including Yellagonga Regional Park. With more than 370-570 hectares of diverse parklands which incorporate spacious, open grassed areas, and over 500-600 hectares of natural bushland, the City has been recognised internationally for its liveability and the healthy lifestyle opportunities our community enjoys.

The City of Joondalup is the third largest local government in Western Australia by population with approximately 161,000169,657 residents. Living across 22 suburbs, our community consists of a significant migrant population, particularly from the United Kingdom and South Africa. There are currently 60,000 more than 62,000 dwellings in the City, with most residents purchasing or fullyowning their homes.

Our residents work across a range of industries, with large numbers working in health care and social assistance, construction, and education and training. Our City is located approximately 30 minutes north of the Perth Central Business District, and approximately two-thirds of our residents travel outside of the City of Joondalup each day to work.

Over the next 10 years, we expect the City's population to grow to more than \(\frac{172,000\_{173,000}}{173,000}\) with an annual average growth rate of \(\text{0.4\%0.5\%}\). Growth is expected to be most significant in the suburbs of Burns Beach, Joondalup, \(\text{Ocean Reef}\) and \(\text{WarwickSorrento}\), and \(\text{low}\) population \(\text{declines-increases}\) are expected in the suburbs of \(\text{ConnollyWoodvale}\), \(\text{lukaEdgewater}\), and \(\text{MullalooKallaroo}\). By 2032, we expect our population to be slightly older, with more people aged 65+ years, and lower proportion of households with children. \(\text{a}\) 40\% increase in the retirement age population, a 1\% decrease in the working age population, and an 8\% decrease in the population under working age.

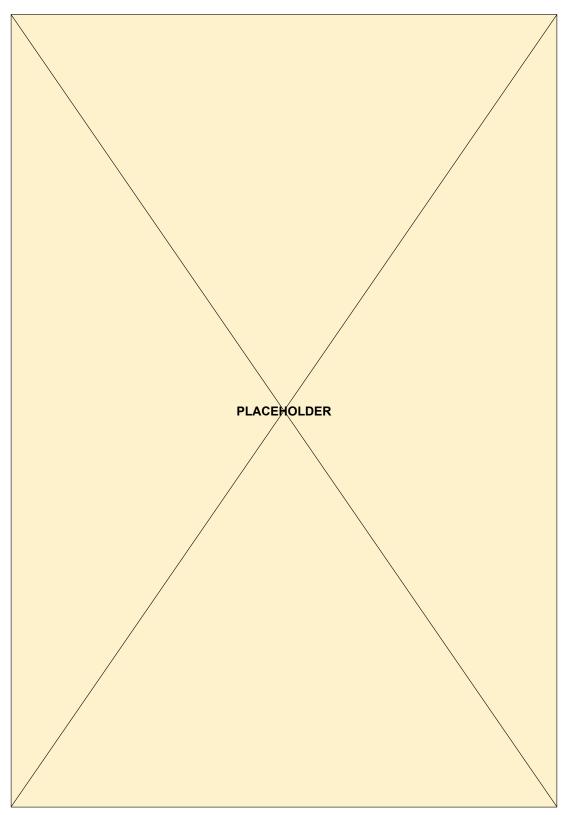


What you told us you value most about your local community:

- Safety
- Amenity
- Access to services
- Parks and nature
- Friendly neighbours
- Community spirit



### Map of the City

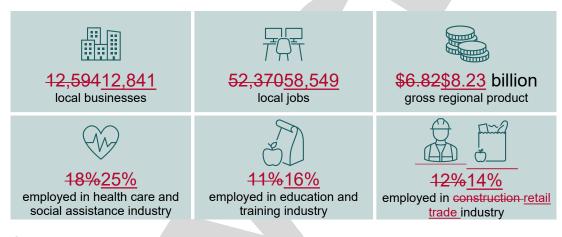


**REVISED** Joondalup 2032

### **Community snapshot**



#### **Economy snapshot**



#### City assets snapshot



**REVISED** Joondalup 2032

#### 2032 snapshot



#### Impact of COVID-19 on population forecasts:

Note that the current forecasts do not reflect the potential changes to forecast assumptions stemming from the COVID-19 coronavirus pandemic. COVID-19 may influence a number of population drivers, including migration into and out of an area, as well as the number of births and deaths.

#### Sources:

Australian Bureau of Statistics (ABS) 20162021, Census of Population and Housing, Australian Government, Canberra.

Australian Bureau of Statistics (ABS) 2024, Regional Population, Australian Government, Canberra.

.id (informed decisions) 20182024, Population and Household Forecasts, City of Joondalup Population Forecast, Melbourne.

National Institute of Economic and Industry Research (NIEIR) 20242024, compiled and presented in economy.id by .id (informed decisions).



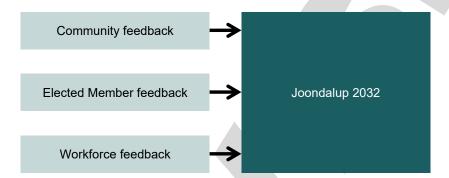
### How we developed our plan

In developing *Joondalup 2032*, we listened to your feedback through the comprehensive Shaping Your Local Community consultation initiative. In total, 1,483 community members shared their views with us through a series of polls, workshops and surveys.

A single-question poll was delivered at four community events in 2021, including both Music in the Park concerts, Valentine's Concert and Luminight. 10 community and stakeholder workshops were held with residents, community and sporting groups, seniors, primary school students, local businesses, major commercial and retail stakeholders, and major service providers. Finally, a detailed community survey was available online and in hard-copy.

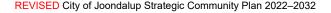
We also consulted with our Elected Members, our workforce, and our Strategic Community Reference Group — a collaborative group comprising community representatives and Elected Members.

Joondalup 2032 is truly a community document — a 10-Year Strategic Community Plan that articulates a shared vision for the future of our City.



#### Outcomes of the 2025 minor review

A minor desktop review of *Joondalup 2032* was undertaken in 2025 to ensure the plan continues to align with your values and expectations. Additional community consultation was not undertaken at that time; however, an extensive meta-analysis of a broad range of other community consultation activities was undertaken. This included a total of 28 separate community consultation activities delivered through 2023 and 2024 on a broad range of topics, such as infrastructure upgrades, landscaping projects, local laws, differential rating, and the development of various plans and strategies (amongst others). This meta-analysis showed that community priorities continue to be aligned to the outcomes of the Shaping Your Local Community consultation initiative shown overleaf.



### What you told us

Throughout our Shaping Your Local Community initiative you were positive and enthusiastic about your neighbourhood and the future of your local community. You told us that you value how safe your local community is, as well as how well-maintained and attractive the streets are. You told us that parks, green spaces, playgrounds and playing fields are especially important to you, and also the natural environment, including wetlands, bushland and coastal areas. You told us how much you value your neighbours and the friendly, local feel of your community. Community spirit and connectedness are what gives you a sense of belonging and helps you feel welcomed, accepted and safe.



#### What City services you told us are most important to you: (top 10)

- 1. Parks/sporting grounds/playgrounds

- Conservation/bushland management
   Waste/recycling collection
   Roads/pathways/drainage/street lighting/public works
- 5. Beach management
- 6. Libraries
- Leisure centres.
- 8. Cultural events/concerts/festivals
- 9. Building and planning approvals
- 10. Emergency management/bushfire prevention

#### How we listened to you



people visited our webpage



18.726 people engaged with our social media



people completed a community survey



people attended 10 community workshops



people participated in a poll at 4 community events

#### A shared vision for the future

The City in 2032 has a strong focus on sustainability, liveability, active lifestyles and friendly social interactions. We have a healthy environment, with protected bushland, marine ecosystems and accessible parks and green spaces. We are an environmentally-aware and socially-responsible City. We are a vibrant place where people want to live, work and play, and where people can find everything they need locally.

The City in 2032 caters for every stage of life. People feel welcome here and have a clear sense of belonging. We live in high-quality housing in attractive neighbourhoods which have excellent transport linkages and connectivity. We are multi-generational and multicultural; a place where everyone feels connected and safe.

We celebrate and adopt technology and innovation. We are a hub for education and state-of-theart health facilities, and we are an active advocate for health and other community services. The City in 2032 is internationally connected — we are a global-facing city, with local amenity, and a powerful sense of community.

A global City: bold, creative and prosperous

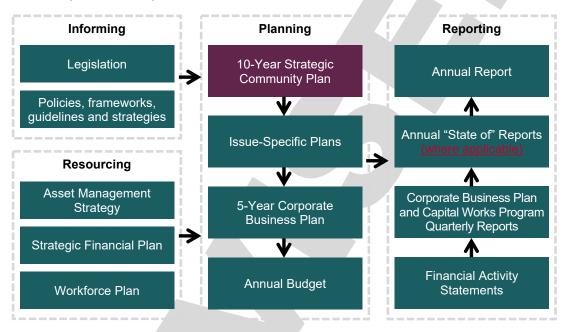


### The purpose of this plan

Joondalup 2032 is the 10-Year Strategic Community Plan for the City of Joondalup. The purpose of this plan is to articulate your aspirations, vision and objectives for the next 10 years. *Joondalup* 2032 is the overarching document that informs all of our other plans and services. Every local government in Western Australia is required to have a 10-year strategic community plan.

#### **Integrated Planning and Reporting Framework**

Joondalup 2032 is our highest level planning document — our 10-Year Strategic Community Plan. It sits within an Integrated Planning and Reporting Framework which also includes Informing, Resourcing and Reporting components.



#### How to use this plan

Joondalup 2032 is for all members of our community, including residents, ratepayers, businesses, City of Joondalup Elected Members and the City's workforce.

#### **Community members**

Residents, ratepayers, businesses and other stakeholders of our City can use this plan to:

- Examine how your feedback has informed the plan.
- Identify the key priorities of your community and local government.
- Understand the framework that guides decision-making in your local government.
- Consider how your actions can contribute to achieving positive change in the City of Joondalup.

#### **Elected Members**

Elected Members can use this plan to:

- Consider whether motions and proposals put forward by other Elected Members, community
  members, proponents and staff are contributing to the vision, goals and outcomes of the plan.
- Ensure finances and resources are appropriately applied based on alignment to the plan.
- Ensure City policies support the overall shared vision.
- Monitor the City's performance against the vision, goals and outcomes of the plan.

#### City workforce

The City's workforce can use this plan to:

- Assess new tasks, projects and proposals to ensure they contribute towards the vision, goals
  and outcomes of the plan.
- Plan for and deliver City services based on strategic priorities, legislated needs and community aspirations.
- Assess any competing priorities against the vision, goals and outcomes of the plan to determine which provides the greater value.

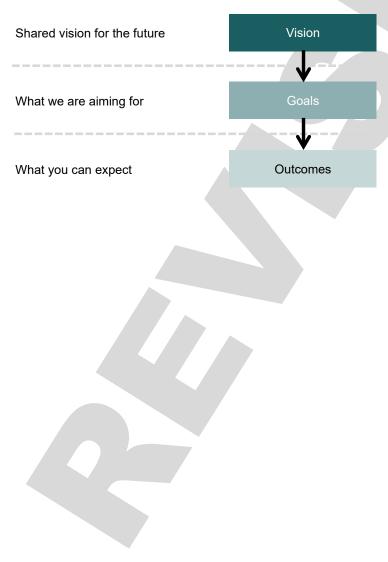


### **Key themes**



We have used what you told us to define five key themes for *Joondalup 2032*. Each of these key themes has a goal which reflects your feedback, and a series of outcomes which guide our service delivery. The outcomes are intentionally broad. This is because we want our plan to be flexible enough to allow for different ways to achieve the goals over the 10-year term of the plan.

### How this plan is structured



#### 1 Community

#### **Our goal**

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.



What you told us you would like to see in your local community over the next 10 years:

- Community events, programs and activities.
- · Low levels of crime and anti-social behaviour.
- · Friendly and caring communities.
- · Well-maintained community infrastructure.
- Support for elderly residents and ageing-in-place.
- Support for at-risk populations.

#### Your outcomes

1-1 Healthy and safe

You feel healthy and safe in your local community.

1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.



"I live in Padbury and our community is very strong and friendly...the willingness to come together and help one another in times of hardship is amazing. I have no desire to relocate now or in the future."



"I value the beautiful parks and being able to safely walk around my area and other parts of the community."

#### 2 Environment

#### Our goal

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.



What you told us you would like to see in your local community over the next 10 years:

- More trees and greener spaces.
- · Conservation and preservation of natural areas.
- Appropriate management of weeds in public open spaces.
- Improved focus on environmental issues.
- Effective management of fire risks.
- Improved recycling and waste management practices.

#### Your outcomes

2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

99 66

"We really like the lovely parks, open space, trees, bushland, and beaches we have chosen to live in and near. We like meeting and greeting community members during walks and picnics in these lovely places. Streets with trees and greenery are truly valuable for mental wellbeing, fauna and cooling the suburb."



"I'd like Joondalup to take a strong approach to managing our waste and the environment for the future generations."

#### 3 Place

#### Our goal

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.



What you told us you would like to see in your local community over the next 10 years:

- Better urban planning and design outcomes.
- More transport options and better connectivity.
- Reduced traffic congestion and commute time.
- Improved parking options.
- Attractive streetscapes and good amenity.

#### Your outcomes

3-1 Connected and convenient

You have access to a range of interconnected transport options.

3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.



"Prioritising walking, cycling and public transport use over cars will help by reducing traffic, making walking safer and more pleasant."



"Better planning for and management of redevelopment so that we can have a mix of different housing types while still maintaining the leafy, welcoming, community feel of the area."

#### 4 Economy

#### **Our goal**

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.



What you told us you would like to see in your local community over the next 10 years:

- Support for local businesses and jobs.
- Increased tourism and improved promotion of the City.
- Continued partnerships between the City, industry stakeholders and service providers.

#### Your outcomes

4-1 Prosperous and local

You feel supported to grow your business in the City.

4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

4-3 Appealing and welcoming

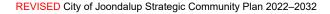
You welcome residents, and local and international visitors to the City.

99

"Make the City more of a tourist attraction with restaurants, family-friendly pubs and music venues."

99

"More local businesses selling sustainable products. In our local shopping centre in Greenwood, we have a few local shops which I support, but more shops like that that sell locally made food/drinks would be great for the community to support our local economy."



#### 5 Leadership

#### **Our goal**

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.



What you told us you would like to see in your local community over the next 10 years:

- A Council which is accountable to the community.
- Effective and clear communication with the community.
- Greater and more meaningful community consultation.

#### Your outcomes

5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.



"More consultation with the ratepayers and less bureaucratic box-ticking with no common sense. Governance, at the end of the day, is about people, not just policies."



"I want to be able to trust the City administration, the Mayor and the Councillors to act in the short and long term interests of the residents of the City and the health of our environment."

### Delivering our plan

Joondalup 2032 articulates your aspirations, vision and objectives for the next 10 years. It is the overarching document that informs all of our other plans and services. We operationalise this plan through our 5-Year Corporate Business Plan which details the major projects, programs and services programs, activities, projects and initiatives that we will deliver to achieve the outcomes of this plan over a 5-year period. Our Corporate Business Plan also identifies the key priorities for each financial year, and is reviewed annually and also includes specific milestones for priority projects in the upcoming year.

#### We all have a role to play

As we work towards the shared vision for the City, there will be challenges that require effort from more than just the City of Joondalup. We know that we will play a number of roles. In some cases, we will lead in delivery, sometimes we will partner with others, and in other cases we will advocate, facilitate or provide financial support. Other community stakeholders will have responsibility to deliver and fund some elements of this plan, including other government agencies, business partners and community groups.

We are committed to ensuring that we focus on our areas of responsibility and use our resources efficiently and effectively in delivering this plan.



### Monitoring our plan

Joondalup 2032 will be reported on, evaluated and reviewed as part of a dynamic, ongoing process. Our Integrated Planning and Reporting Framework prescribes comprehensive reporting against our 10-Year Strategic Community Plan through our Corporate Business Plan Quarterly Reports, Capital Works Quarterly Progress Reports and Annual Report.

Quarterly milestones are listed against each of the projects and activities listed in our 5-Year Corporate Business Plan, and <u>quarterly and</u> annual performance measures are listed against each outcome. The annual performance measures include <u>disclosures from the Global Reporting</u> Initiative as well as other performance measures to support more robust reporting where gaps have been identified <u>efficiency and effectiveness indicators developed by the City together with the Council.</u>

#### **Global Reporting Initiative**

The Global Reporting Initiative is a best-practice sustainability reporting framework that enables organisations to measure and report their social, environmental, economic and governance performance. The sets of interconnected standards will allow us to publicly report the impacts of our activities in a structured, comparable way that is transparent to the community.

The Global Reporting Initiative includes Universal Standards (GRI 100) which measure foundational, general disclosures and management approach, as well as topic-specific standards which cover the following:

- Economic Standards (GRI 200)
- Environmental Standards (GRI 300)
- Social Standards (GRI 400)

Please refer to our 5-Year Corporate Business Plan for the specific disclosures performance measures as relevant to each of the outcomes in *Joondalup 2032*.



### Reviewing our plan

It is inevitable that new issues will emerge, and community values and expectations will change over the 10-year timeframe of this plan. To ensure that this plan continues to align with your values and expectations, we will undertake a minor review of this plan every two years, with a major review in four years' time. There will be multiple community consultation activities as part of the review process, and we may amend the plan if necessary.

A minor review was undertaken in 2025, two years after the initial launch of *Joondalup 2032*. The review identified no changes were required to the vision, goals and outcomes of Joondalup 2032 as they continued to align with community sentiment and priorities. An analysis of legislative changes and local government reforms was undertaken, and minor updates were made to population and economic data.



### **Minor review of 10-Year Strategic Community Plan:**

### Analysis of relevant legislative changes

### Local government reform

Legislative change	Status	Consistent with Joondalup 2032?
Local Government Inspector — The Office of the Local Government Inspector will be established to improve the way that council member and local government staff conduct is regulated.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcomes:</li> <li>5-1: Capable and effective — You have an informed and capable Council backed by a highly skilled workforce.</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> </ul>
Local Government Monitors — A panel of monitors will be established, who will be appointed by the Inspector with the aim of proactively fixing problems in local governments. Monitors will have specialised expertise in areas where potential issues are identified.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcomes:</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> <li>5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.</li> </ul>
Adjudicators — The Local Government Standards Panel will be replaced with adjudicators. Adjudicators are proposed to be responsible for hearing allegations of conduct breaches. Conduct breach complaints are proposed to be made by any person submitting a form to the Inspector.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcomes:</li> <li>5-1: Capable and effective — You have an informed and capable Council backed by a highly skilled workforce.</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> </ul>
Unreasonable complaints — A local government CEO will be able to declare a complaint unreasonable if the complainant has been unreasonably persistent with a complaint that has already been handled. A person can be restricted from communicating with the local government about their complaint or the related subject matter.	Regulations being developed	Not directly addressed in the existing Joondalup 2032.

Legislative change	Status	Consistent with Joondalup 2032?
Closed meetings — Council or committee meetings will only be able to be closed to the public for a specific and limited set of circumstances and only to the extent necessary to ensure confidentiality. All council and committee meetings will otherwise need to be open to the public.	Regulations being developed and anticipated to take effect from 1 July 2025 (which means all committee meetings must be open to the public)	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> </ul>
Standardised meeting procedures — A uniform set of regulations will ensure that all council meetings operate in the same way. This means all local governments will have the same process for members of the public to participate in meetings. It will also mean the decision-making process for each local government will be the same.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making.</li> </ul>
Livestreaming and recording of council meetings — Class 1 and 2 local governments will be required to livestream video and audio of council meetings. Recordings will be published on the local government's website.	Commenced 1 Jan 2025	<ul> <li>Consistent with the existing Joondalup 2032 outcomes:</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> <li>5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making.</li> </ul>
Payments to independent committee members — Independent committee members will be able to receive meeting fees. An independent committee member is a committee member who is not a council member or a local government employee.	Commenced 1 Jan 2024	Not directly addressed in the existing Joondalup 2032.
Recording votes in minutes of council meetings — Local governments will be required to record voting information against each motion at a council or committee meeting. This information includes the total votes cast for a motion, total votes cast against a motion, and individual vote of each member of the council or committee for each motion.	Commenced 1 Jul 2023	Consistent with the existing Joondalup 2032 outcome:     5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.

Legislative change	Status	Consistent with Joondalup 2032?
Restrictions on meeting participation due to gifts — Councils will no longer be permitted to allow a council member who has disclosed an interest under section 5.65 of the <i>Local Government Act 1995</i> to be present during any discussion or decision-making procedure if the disclosure relates to the following: an electoral gift; or one or more gifts made by the same person that exceed the prescribed amount.	Commenced 1 Jul 2023	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> </ul>
Special electors' meetings — The number of signatures required to call a special electors' meeting will be increased from 100 to 300. A mayor or president can also direct that a special electors' meeting not be held on the same subject more than once in a 12-month period.	Commenced 19 May 2023	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making.</li> </ul>
Good practice guidelines — The Minister will be empowered to issue good practice guidelines which will set out good practices in exercising the functions of a local government. The guidelines will be published on the department's website.	Commenced 7 Dec 2024	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.
Online registers — Local governments will be required to keep public registers on matters such as leases, grants, and goods and services contracts.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.</li> </ul>
Compliance exemptions — Local governments will be able to make applications to the Minister to grant exemptions to not comply with provisions in the <i>Local Government Act 1995</i> , under limited circumstances.	Commenced 19 May 2023	Not directly addressed in the existing <i>Joondalup</i> 2032.
Superannuation for council members — Local governments will be able to resolve to pay superannuation to council members in addition to any other fees and allowances.	Legislated and commenced 1 February 2025	Not directly addressed in the existing Joondalup 2032.
Council member training and development — Local governments will be able to provide for the payment or reimbursement for council member professional development and training.	Commenced 19 Oct 2023	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.</li> </ul>

Legislative change	Status	Consistent with Joondalup 2032?
Parental leave for council members — A council member will be entitled to 6 months of parental leave beginning on the day on which the council member, or their spouse or de facto partner, gives birth, adopts or becomes a guardian or foster parent.	Commenced 1 Jul 2023	Not directly addressed in the existing Joondalup 2032.
Council plans — Local governments will be required to prepare, adopt and publish a council plan to plan for the future services and facilities that are to be provided by the local government for the district. This is intended to replace the requirement for strategic community plans.	Regulations being developed	Consistent with the existing Joondalup 2032 outcome:  5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.
Community engagement charters — Local governments will be required to prepare, adopt and publish a community engagement charter that sets out the principles to be applied, and what will be done, to encourage a diverse range of community members to participate in decision-making processes.	Regulations being developed	Consistent with the existing Joondalup 2032 outcome:     5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making.
Community surveys — Class 1 and 2 local governments will be required to undertake community satisfaction surveys	Regulations being developed	Consistent with the existing Joondalup 2032 outcome:  5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making.
Caretaker period — There will be a standardised caretaker period across all local governments in Western Australia. It prevents a local government from making significant decisions while an election is underway, particularly decisions that would bind a future council to a particular course of action.	Commenced 1 Jul 2024	Consistent with the existing Joondalup 2032 outcome:     5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.
Owners and occupiers rolls — Management of owners and occupiers' roles will be tightened to ensure only people genuinely use the properties they occupy and that the claim they make is for an appropriate place.	Commenced 1 Jan 2024	Not directly addressed in the existing Joondalup 2032.
Optional preferential voting — All local government elections will be conducted using the optional preferential voting method.	Commenced 21 Oct 2023	Consistent with the existing Joondalup 2032 outcome:     5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.

Legislative change	Status	Consistent with Joondalup 2032?
Backfilling extraordinary vacancies — Council vacancies will be able to be filled based on the results of an election that has taken place within the previous 12 months.	Commenced 21 Oct 2023	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> </ul>
<b>Election of mayors and presidents</b> — Class 1 and 2 local governments will be required to elect their mayor of president by a vote of electors.	Commenced 21 Oct 2023	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> </ul>
Classes of local government — Schedule 2 of the Local Government (Constitution) Regulations 1998 will prescribe the different classes of local government based on the bands under Salaries and Allowances Tribunal determination.	Commenced 1 Jul 2023	Not directly addressed in the existing <i>Joondalup</i> 2032.
<b>Council sizes</b> — The number of council members a local government can have will be based on their populations: less than 5,000, between 5 and 7; 5,000–75,000, between 5 and 9; above 75,000, between 9 and 15.	Commenced 1 Jul 2023	Not directly addressed in the existing Joondalup 2032.
Changes to wards — Class 3 and 4 local governments will no longer be able to have wards. Council members that represented wards that are now abolished will no longer represent a ward.	Commenced 1 Jul 2023	Not directly addressed in the existing Joondalup 2032.
Rates and revenue policy — A rates and revenue policy will be required by all local governments to increase transparency for ratepayers in relation to rates and other revenue. The policy will be annually updated with a forecast of future costs of providing local government services.	Regulations being developed	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.
Audit, risk and improvement committees — Audit committees will be revised as 'audit, risk and improvement committees'. Audit, risk and improvement committees will be required to have an independent chair to ensure a level of independence and impartial oversight. Local governments will also be able to establish shared audit, risk and improvement committees with other local governments.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-1: Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.</li> <li>5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.</li> </ul>

Legislative change	Status	Consistent with Joondalup 2032?
Building upgrade finance — Local governments will be able to facilitate loans through third-party financiers so that building owners are enabled to undertake environmental or heritage upgrades to commercial or heritage listed buildings.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcomes:</li> <li>1-5: Cultural and diverse — You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.</li> <li>2-2: Clean and sustainable — You are supported to minimise waste and live sustainably in a clean environment.</li> </ul>
Waste charges on rates notices — The cost of waste collection services will be required to be shown on rate notices separately.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcomes:</li> <li>2-2: Clean and sustainable — You are supported to minimise waste and live sustainably in a clean environment.</li> <li>5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.</li> </ul>
Credit card reporting — Local governments will be required to disclose information about each transaction made on a credit card, debit card or other purchasing cards.	Commenced 1 Sep 2023	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.
Model financial statements — Financial reporting requirements will be tiered, meaning that smaller local governments (class 3 and 4) will have more simplified financial reporting requirements compared to larger local governments (class 1 and 2). These changes will be supported by standard templates for Annual Financial Statements.	Commenced 1 Jul 2023	Consistent with the existing Joondalup 2032 outcome:  • 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.

Legislative change	Status	Consistent with Joondalup 2032?
Roles of councils, mayor or presidents, councillors and CEOs — The roles and functions for the council, mayors or presidents, councillors and CEO will be further defined to provide a clear delineation between the strategic functions of council and the CEO's operational responsibilities.	Commenced 7 Dec 2024	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>1-5: Cultural and diverse — You understand value and celebrate the City's unique Aboriginal and other diverse cultures and histories.</li> <li>2-4 Resilient and prepared — You understand and are prepared for the impacts of climate change and natural disasters.</li> <li>5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.</li> <li>5-3 Engaged and informed — You are able to actively engage with the City and have input into decision-making.</li> <li>5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.</li> </ul>
Communications agreements — Each council will be required to enter into a communications agreement with their CEO. If the council and CEO cannot agree they would be placed onto a default agreement determined by the Minister.	Regulations being developed	Not directly addressed in the existing <i>Joondalup 2032</i> .
Structure (regional subsidiaries) — A regional subsidiary will not need to deliver services or activities in an equal or joint fashion. The amendments will provide that financial contributions or involvement does not need to be equal between the local government participants.	Regulations being developed	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.
Employment principles and long service leave (regional subsidiaries) — Employment principles that apply to a local government will extend to a regional subsidiary. In addition, amendments will enable the long service scheme of the local government sector to extend to regional subsidiaries.	Regulations being developed	Not directly addressed in the existing Joondalup 2032.

Legislative change	Status	Consistent with Joondalup 2032?
Borrowing (regional subsidiaries) — Regulations will set out that regional subsidiaries may borrow money. This means that a regional subsidiary may be able to borrow money other than from its participating local government.	Regulations being developed	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.
Land transactions and trading undertakings (regional subsidiaries) — Regulations will set out that regional subsidiaries may undertake activities for profit or engage in land transactions. This means that a regional subsidiary may be able to engage in the purchase, sale or leasing of land.	Regulations being developed	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner.
Local laws — The statutory requirement for a local government to review its local laws every 8 years will be extended to 15 years. The adoption of model local laws will be incentivised through reduced advertising requirements for local governments who repeal and replace existing local laws with model local laws.	Commenced 7 Dec 2024	Not directly addressed in the existing Joondalup 2032.
Residential crossover approvals — The Local Government (Uniform Local Provisions) Regulations 1996 will be amended to provide for a form of standard crossover that can be laid without needing approval from the local government, and to standardise the process for applying for approval for a non-standard crossover from a local government.	Regulations being developed	Consistent with the existing Joondalup 2032 outcome:  • 3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.
Alfresco dining approvals — The Local Government (Uniform Local Provisions) Regulations 1996 be amended to allow local businesses to set up an alfresco dining area and place portable advertising signage outside their business without needing an approval from their local government. Similarly, the process to apply to a local government for other forms of obstruction of the thoroughfare, such as erecting a parklet, will be standardised.	Regulations being developed	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 4-1: Prosperous and local — You feel supported to grow your business in the City.

Legislative change	Status	Consistent with Joondalup 2032?
Shared CEOs and senior employees — The sharing of local governments CEOs and senior employees will be enabled and clarified.	Regulations being developed	Consistent with the existing <i>Joondalup 2032</i> outcome:     5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.
CEO performance indicators — Local governments will be required to publish the CEO's performance criteria, the report on the CEO's performance against that criteria, and the CEO's response to that report on their performance.	Regulations being developed	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.</li> <li>5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.</li> </ul>

# State planning reform

Legislative change	Status	Consistent with Joondalup 2032?
Streamlined planning process — Regulatory reforms are to clarify decision-making in local government regarding single houses. The Planning Regulations Amendment Regulations 2020 amended the Planning and Development (Local Planning Schemes) Regulations 2015, introducing exemptions for small home projects. A new clause established a deemed-to-comply check for single residential dwellings. Local governments are now required to provide guidance on whether planning approval is necessary within 14 days.	Commenced 1 March 2024	Consistent with the existing Joondalup 2032 outcome:  3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.
Cutting red tape — Regulatory reforms are to improve existing planning processes by reducing unnecessary red tape. This includes eliminating duplicate procedures for land subdivision and streamlining the review of planning schemes and codes. A new requirement mandates a 10-year review and reporting for local government planning instruments to ensure they stay current and aligned with local intentions and priorities.	Commenced 1 March 2024	Consistent with the existing Joondalup 2032 outcome:  • 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.

Legislative change	Status	Consistent with Joondalup 2032?
Small businesses — Regulatory reforms remove the need for planning approval for certain change-of-use applications to support small business, for example this reform would support a proposal to change use from a consulting room to a cafe without planning approval.	Commenced 1 March 2024	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>4-1: Prosperous and local — You feel supported to grow your business in the city.</li> <li>4-2: Innovative and confident — You are attracted to the city's unique characteristics and potential and feel confident in investing.</li> <li>4-3: Appealing and welcoming — You welcome residents, and local and international visitors to the city.</li> </ul>
Improving community engagement — Amendments to the <i>Planning and Development Act 2005</i> ensure local planning strategies align with the State's planning framework and local communities are given greater say early in the planning process. Local government is required to extend the minimum period of community consultation for a local planning strategy from 21 to 35 days.	Commenced 1 March 2024	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.</li> <li>5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making.</li> </ul>
Good design — A State Design Review Panel was established and encouraged the expansion of local design review panels. Also, the first stage of policy reforms included design benchmarks and policy for medium density, new benchmarks and policy to guide precinct design.	Commenced 1 March 2024	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.
Environmental protection — The Environmental Protection Amendment Regulations 2024 exempt a range of amendments to regional and local planning schemes from automatic referral to the Environmental Protection Authority.	Commenced 22 October 2024	<ul> <li>Consistent with the existing Joondalup 2032 outcome:</li> <li>2-1: Managed and protected — You value and enjoy the biodiversity in local bushland, wetland, and coastal areas.</li> <li>3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.</li> </ul>

# Privacy and responsible information sharing reform

Legislative change	Status	Consistent with Joondalup 2032?
Secure personal information — Reforms introduced under the <i>Privacy and Responsible Information Sharing Act 2024</i> are to protect personal information and facilitate responsible sharing of government information. Local government is required to ensure strong protection and safe handling of personal information. The privacy provision governs the collection, storage, and use of personal information and the responsible information sharing provision guides sharing of information for permitted purposes.	Royal Assent 6 December 2024  Comes into full affect in 2026	Consistent with the existing <i>Joondalup 2032</i> outcome:  • 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.
Facilitate responsible sharing of information — Local government is required to ensure their current practices of handling personal information is compliant with all requirements of the Information Privacy Principles and identify changes that need to be implemented. This includes designating officers with the responsibility to promote compliance, developing policies and procedures, ensuring staff are trained, and regularly monitoring practices.	Royal Assent 6 December 2024  Comes into full affect in 2026	Consistent with the existing <i>Joondalup 2032</i> outcome: 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.
Breach scheme — A mandatory information breach notification scheme requires local government to notify the Information Commissioner and affected individuals of serious information breaches involving personal information and includes Aboriginal data governance.	Royal Assent 6 December 2024  Comes into full affect in 2026	Consistent with the existing Joondalup 2032 outcome:     5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.

### Other

Legislative change	Status	Consistent with Joondalup 2032?
Aboriginal heritage — The Aboriginal Heritage Act 1972 was restored as the legislation that manages Aboriginal heritage in Western Australia with simple and effective amendments drawn from feedback over years of consultation.	Original legislation restored 15 November 2023	Consistent with the existing <i>Joondalup 2032</i> outcome: 1-5: Cultural and diverse — You understand, value and celebrate the city's unique Aboriginal and other diverse cultures and histories.
Climate change — The legislation will require sector adaptation plans to be prepared by the State Government in consultation with communities and local government. The industries to be included in the development of sector adaptation plans relevant to local government are health, emergency management, infrastructure and built environment, small and medium enterprises, natural environment, and water security.	Under development.  Climate Change Bill 2023 introduced to Parliament 30 November 2023	Consistent with the existing Joondalup 2032 outcome:     2-4: Resilient and prepared — You understand and are prepared for the impacts of climate change and natural disasters.
Local public health plans — The Public Health Act 2016 requires each local government to produce a public health plan that applies to its local district. When developing the plan, local government should not only set priorities based on health data and community consultation but also evaluate existing services and assets that contribute to public health outcomes. For example, infrastructure and property services that directly influence many determinants of health (maintaining local roads, drainage, waste collection).	Under development.  Local governments must prepare and publish their local public health plans by 4 June 2026	Consistent with the existing Joondalup 2032 outcome:  1-1: Healthy and safe — You feel healthy and safe in your local community.
State emergency — The Planning and Development (Local Planning Schemes) Regulations 2015 were amended to temporarily override requirements of local planning schemes, existing conditions of planning approvals. A Ministerial Notice of Exemption was also permitted, if a COVID-19 declaration was made under the Emergency Management Act 2005, to safeguard the supply of essential goods and services, and lessen the demand on local government for direct frontline support.	Notices of Exemption expired 2 February 2023	Consistent with the existing Joondalup 2032 outcome:  1-1: Healthy and safe — You feel healthy and safe in your local community.

Legislative change	Status	Consistent with Joondalup 2032?
Stop puppy farming — Under the Dog Amendment (Stop Puppy Farming) Act 2021, pet shops will be required to apply for a pet shop approval from local government if they want to continue selling puppies or dogs. Approved pet shops will only be able to sell dogs	28 November 2024 — local governments can receive, assess and grant applications.	Not directly addressed in the existing Joondalup 2032.
that have come from a refuge or dog management facility that has obtained a dog supply approval. Local governments are required to record applications in an	26 May 2025 — new requirements take effect.	
electronic database managed by Department of Local Government, Sport and Cultural Industries.	Other measures that will take effect later in 2025 include dog breeding provision, mandatory sterilisation, introduction of PetsWA, new	
	centralised registration system.	

# Minor review of 10-Year Strategic Community Plan:

Meta-analysis of community consultation outcomes 2023 and 2024

Community consultation	Timeframe	Community priorities implied through consultation feedback
Proposed Revocation of MacNaughton Crescent Local	Mar 2023	Providing access to diverse housing options in the neighbourhood
Structure Plan		
Local Heritage Survey — Call for nominations	Mar–Apr 2023	Recognising and acknowledging local history
Proposed Scheme Amendment No.12 – Lot 847 (5)	Mar-May 2023	Contributing to an inclusive community by facilitating needs and
Tuart Road, Greenwood		appropriate housing in the city in a residential setting
Santiago Park, Ocean Reef — Proposed sports	Apr–May 2023	Providing quality sporting facilities
floodlighting upgrade		Catering for all ages and abilities
		Maintaining safe public spaces
		Supporting local clubs and groups
		Maximising use of local parks
Commercial, Mixed Use and Service Commercial Zone	May 2023	Setting standards for commercial buildings to ensure they are well-
Local Planning Policy and the Light Industry Zone Local		designed and practical and suit their surroundings
Planning Policy		Promoting pedestrian-friendly, street-focused designs that blend with
		nearby areas
Proposal to levy differential rates	May–Jun 2023	Getting value for money from rates
		Keeping rates affordable
Prince Regent Park — Proposed toilet and change	May-Jun 2023	Providing quality sporting facilities
room refurbishment		Supporting local clubs and groups
		Providing access to parks for the wider community

Draft Coastal Hazard Risk Management and Adaptation Plan	Jun-Jul 2023	<ul> <li>Maintaining pristine beaches and natural assets</li> <li>Participating meaningfully in community consultation activities</li> <li>Reflecting/responding to the views of residents</li> <li>Getting value for money from rates</li> <li>Responding to the impacts of climate change</li> <li>Valuing the opinions and advice of experts</li> </ul>
Public Art Masterplan	Jul-Sep 2023	<ul> <li>Enjoying quality local public art and engaging spaces</li> <li>Valuing the natural environment</li> <li>Promoting community connection, community spirit and volunteering</li> <li>Ensuring local amenity, safety and accessibility</li> </ul>
Chichester Park — Proposed upgrade to recreational facilities	Aug-Sep 2023	<ul> <li>Providing recreation facilities for young people</li> <li>Maintaining local parks and spaces</li> </ul>
SWAP UP event feedback	Sep-Oct 2023	Reducing the impact of waste     Promoting reuse and recycling
Parking Local Law 2023 and Pest Plant Amendment Local Law 2023	Nov-Dec 2023	<ul> <li>Ensuring fair and equitable transport options</li> <li>Providing affordable parking options/facilities</li> <li>Maintaining/improving native biodiversity</li> </ul>
Draft Local Heritage Survey	Jan–Feb 2024	Maintaining local historical sites     Recognising and acknowledging local history
Draft Iluka–Burns Beach Foreshore Reserve Management Plan	Jan–Feb 2024	<ul> <li>Supporting local environment groups</li> <li>Managing and preserving conservation areas</li> <li>Maintaining/improving native biodiversity</li> <li>Addressing impacts of climate change</li> </ul>
Scheme Amendment to rezone 95 Woodvale Drive, Woodvale	Feb- Mar 2024	Opportunities for more housing in the area     Appropriate consideration given to environmental matters
Urban Bike Trails project — Proposed new facilities	Mar 2024	<ul> <li>Providing quality recreational facilities</li> <li>Ensuring community safety and security</li> <li>Catering for young people</li> </ul>
Draft Expanding Horizons 2033 Economic Development Strategy	Mar–Apr 2024	<ul> <li>Supporting innovation and business development</li> <li>Providing/facilitating local community events</li> <li>Supporting good architecture and design</li> <li>Supporting the development of local jobs</li> <li>Generating vibrancy and liveliness in the City Centre</li> <li>Being ambitious and forward-thinking</li> </ul>

Scheme amendment to reclassify variety of Public Open Space reserves to Environment Conservation reserves	Apr-Jun 2024	Preserving biodiversity and native flora and fauna within the city
Caledonia Park — Proposed sports floodlighting upgrade	May 2024	<ul> <li>Ensuring fairness and maintaining access to parks</li> <li>Providing quality sporting facilities</li> <li>Supporting local clubs and groups</li> <li>Catering for young people</li> <li>Maintaining safe public spaces</li> </ul>
Proposed closure of portions of Whitfords Avenue road reserve	May-Jun 2024	Ensuring proposal does not have significant implications on future planning considerations in the area
Proposal to levy differential rates	May–Jun 2024	<ul> <li>Ensuring equity and fairness in rating</li> <li>Getting value for money from rates</li> <li>Keeping rates affordable</li> </ul>
Proposed Animal Local Law 2024	May-Jul 2024	Supporting and promoting responsible pet ownership     Maintaining/improving local biodiversity
Draft Environment Strategy 2024–2034	Apr–May 2024	<ul> <li>Providing urban canopy and reducing the urban heat island effect</li> <li>Supporting the uptake of renewable energy</li> <li>Ensuring sustainable waste removal/recycling</li> <li>Responding to the impacts of climate change</li> <li>Maintaining/improving native biodiversity</li> <li>Reducing the clearing of native vegetation</li> </ul>
Native Plant Giveaway feedback survey	Apr–Jul 2024	Maintaining/improving native biodiversity     Reducing water consumption
Revocation of Greenwood Local Structure Plan	June 2024	Contributing to an inclusive community by facilitating needs and appropriate housing in the City in a residential setting
Venue Hire Fees and Charges Council Policy — Survey of hirers	Jun–Aug 2024 Oct–Dec 2024	<ul> <li>Providing quality hireable venues</li> <li>Maintaining affordable venue hire</li> <li>Maintaining up-to-date, modern and clean facilities</li> <li>Ensuring fairness and equity in venue hire</li> <li>Supporting local clubs and groups</li> <li>Supporting local charities and not-for-profits</li> </ul>
Heathridge Park — Concept designs	Jul–Aug 2024	<ul> <li>Providing quality sporting and recreation facilities</li> <li>Supporting local sporting groups</li> <li>Supporting local arts groups</li> <li>Maintaining/improving native biodiversity</li> </ul>

MacNaughton Park — Proposed clubroom	Aug-Sep 2024	Supporting local clubs and groups
refurbishment		Providing quality sporting facilities
Draft Climate Change Plan 2024–2034	Aug-Sep 2024	Valuing the opinions and advice of experts
		Reflecting/responding to the views of residents
		Getting value for money from rates
		Ensuring adequate planning for subsequent generations
		Setting realistic and achievable targets
		Providing urban canopy and planting trees
		Maintaining pristine beaches and natural assets
Proposed closure of a portion of road reserve corner	Sep-Oct 2024	Ensuring provision of parking options within the area
West Coast Drive and The Plaza, Sorrento		
Proposed revisions to the Alfresco Activities LPP and	Oct 2024	Providing opportunity for businesses to entice more customers,
Draft Alfresco Spaces Guidelines		reducing red tape and promoting efficiency
Parking Amendment Local Law 2024	Oct-Nov 2024	Providing affordable parking options/facilities
		Ensuring local amenity, safety and accessibility
Major land transaction — 40 Ocean Parade, Burns	Nov-Dec 2024	Maintaining/improving native biodiversity
Beach		Responding to the impacts of climate change
		Ensuring local amenity, safety and accessibility



# Corporate Sponsorship Program Council Policy

### Responsible directorate: Governance and Strategy

#### **Objective:**

To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

#### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

### 2. Definitions:

"sponsorship" means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

"outgoing sponsorship" means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

"sponsor" means the City.

"applicant" means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

#### 4. Details:

### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

### 4.3. Corporate Sponsorship Program Guidelines:

The Corporate Sponsorship Program will be managed through specific guidelines that include details on the following:

- Eligibility criteria
- Exclusions
- Categories and requirements for the program
- Round dates

- Application, assessment and approval process
- Agreement and payment details
- Acquittal process and requirements.

These guidelines will be determined from time to time in accordance with this policy at the discretion of the Chief Executive Officer, and communicated to Elected Members.

### 4.4. Corporate Sponsorship approvals:

The Chief Executive Officer may approve applications for corporate sponsorship up to and including \$10,000 (excluding GST), within any 12-month period, while applications for funding greater than \$10,000 (excluding GST) will require the approval of Council.

Organisations, events, programs or activities that have received funding through the Corporate Sponsorship Program for 3 consecutive years will require the approval of Council for any subsequent applications regardless of the funding level applied for.

Sponsorship agreements will be for no longer than a 12-month period and do not commence until a written sponsorship agreement is signed by both parties.

Creation date: November 2024 (CJ311-11/24)

Formerly: NA

Amendments: NA

Last reviewed: NA

Related documentation: Corporate Sponsorship Program Guidelines

File reference: 111872

### Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

These applicants will receive a decision by 30 June 2025, with initial payments commencing from 1 July 2025. This approach provides a transitional buffer, allowing time to adapt to the revised application process without missing out on sponsorship opportunities.

2025-2026 events identified for early payment are summarised below for Council.

Historical Sponsorship	Previous Value	Notes
Navrang October 2025	\$7,000	Will not be held in the region for 2025 or 2026 due to Arena Joondalup not being available and the City not having an alternate space that will house the number of patrons for this event.
Relay for Life October 2025	\$5,000	
Perth Coastal Bike Ride November 2025	\$5,000	
XTR Triathlons December 2025 – May 2026	\$9,750	Will be presented to Chief Executive Officer for a decision under delegated
Sorrento Tennis Club Tournament Early January 2026	\$3,220	authority, in line with the Corporate Sponsorship Program Policy
Joondalup Christmas Lunch December 2025	\$3,000	
Lions Australia Day Breakfast 26 January 2026	\$3,220	
North Shore Carols December 2025	\$3,000	
Telethon Community Cinemas November 2025 – April 2026	\$13,000	Benert presented to 24 June Course
Heathridge Carols in the Park December 2025	\$20,000	Report presented to 24 June Council
Swimming WA: Open Water Swim Series December 2025 + January 2026	\$10,000	

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

### **Eligibility**

\* indicates a required field

### **Applicant information**

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (Corporate Sponsorship Program - City of Joondalup)

Applications that don't meet these guidelines or that are incomplete will not be considered. This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au

If you do contact us throughout the application process, please quote the application number below:

#### **Application Number.**

CSPInterim00053

This field is read only.

### Confirmation of eligibility

#### I confirm that:

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

#### Please select below: \*

Yes ○ No

You must confirm that all statements above are true and correct.

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

### **Applicant details**

\* indicates a required field

### **Privacy notice**

We pledge to respect and uphold your rights to privacy protection under the <u>Australian Privacy Principles</u> (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*.

City's privacy statement.

### **Applicant details**

#### Organisation Name. \*

WHITFORD CHURCH OF CHRIST INC

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

### ABN. \*

69 136 339 351

Information from the Australian Business Register

**ABN** 69 136 339 351

Entity name WHITFORD CHURCH OF CHRIST INC

ABN status Active

**Entity type** Other Incorporated Entity

Goods & Services Tax (GST) Yes

DGR Endorsed Yes

ATO Charity Type Charity More information

ACNC Registration Registered

**Tax Concessions** FBT Rebate, GST Concession, Income Tax Exemption

Main business location 6027 WA

Information retrieved at 9:16am yesterday

Must be an ABN.

### Applicant primary address. \*

19 Scaphella Ave

Mullaloo WA 6027 Australia

### Applicant postal address. \*

19 Scaphella Ave

Mullaloo WA 6027 Australia

### Applicant website.

https://truenorthchurch.com.au Must be a URL.

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

### **Primary contact details**

### Primary contact. \*

Mrs Teagan Ingham

This is the person we will correspond with about this sponsorship application.

#### Position held in organisation. \*

Administrator

e.g., Manager, Board Member or Fundraising Coordinator.

#### Primary contact phone number. \*

0432 836 228

Must be an Australian phone number.

#### Primary contact email address. \*

teagani@truenorthchurch.com.au

This is the address we will use to correspond with you about the sponsorship application.

### Event, program, activity details

#### \* indicates a required field

#### Event, program or activity name. \*

Heathridge Carols in the Park

Start date. \*

14/12/2025

Must be a date.

End date. \*

14/12/2025

Must be a date.

Start time.

End time.

# Address (the event, program or activity must be located within the City of Joondalup boundaries). \*

Sail Ter

Heathridge WA 6027 Australia

Address Line 1, Suburb/Town, State/Province, and Postcode are required.

#### Event, program or activity overview. \*

Heathridge Carols in the Park is a much-loved free, family-friendly community event including pre-show entertainment, main carols show, Santa-land activity area, kids carols set, food vendors, fireworks finale and more. Running for over 30 years and consistently

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

attended by over 15,000 people in recent years (including an online live stream audience), this is a much-anticipated Christmas celebration within the community.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

### What are the expected outcomes of the event, program or activity? \*

We put great effort into making Heathridge Carols accessible and welcoming for all members of the community as we celebrate the peace, hope and joy of Christmas, building a sense of community and belonging. As in previous years, we are confident in our ability to deliver this, and expect Heathridge Carols 2025 to be another very well-attended event by members of the community.

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

#### Criteria

#### \* indicates a required field

#### Outline target market/groups for the event, program or activity. \*

Our primary target audience for this event are residents of the City of Joondalup of all demographics and ages (approx. 160,000 residents in the 2021 Census), but specifically those within the immediate surrounding suburbs of Heathridge, Mullaloo, Edgewater and Reldon

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

# Anticipated attendance, participant and/or spectator numbers. \* 15.000+

Cost to attend the event. \*

\$0.00

Cost to participate in the event. \*

\$0.00

# How will the event, program or activity create long term value to the City and it's residents? \*

Our experience is that this carols event is well attended and enjoyed by all, as evidenced by the growth and sustainability of this event

over the last 34 years. Every year we receive calls from local community groups, schools and residents months in advance enquiring what the date will be for this years carols so that it can be placed in their calendar, and we know that many other schools and churches plan their carols events around this one; Heathridge Carols in the Park has achieved a positive awareness amongst the local community and we continue to see incredible participation and engagement each year. We look forward to continuing this valued event for the community in 2025.

Detail the community benefits/value this event, program or activity can provide.

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

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# How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally? \*

As a much-anticipated and well-received event running for over 30 years, we are confident that our sponsors, including the City of Joondalup, will continue to receive positive exposure for their support of Heathridge Carols. Our team is well-positioned to deliver this event, having been doing so for many years, and we have proven systems of delivering this event to the high standard it has become known for.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

# Outline the tangible benefits the City will receive as part of the sponsorship agreement. \*

- -City logo on promotional material
- -Opportunity to set up a promotional display
- -Verbal acknowledgement throughout the event
- -City signage displayed at the event
- -Logo and hyperlink on carols website
- -Logo on local advertising
- Opportunity for a City representative to deliver on on-stage event welcome
- -City logo on event, program or activity signage
- -Recognition on media releases
- -Recognition and link on social media posts
- -Digital marketing
- -Economic development- local food vendors and businesses
- -Local tourism (increased visitation from surrounding Cities within Perth)
- -Corporate hospitality (invitation for City representatives to attend midyear sponsors' event, reserved section to be made available to invited City guests at Carols event, platter catering provided to invited guests)

#### We would welcome further discussion on any further benefits desired by the City.

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

# Attach a copy of the event, program, activity marketing plan/schedule No files have been uploaded

# How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region? \*

We are confident that this free, family-friendly event is another thing that positions the City of Joondalup as the liveable and inclusive destination it has developed a reputation as being. This event is an accessible, safe and positive environment for people from all walks of life to gather with family and friends as they celebrate the hope and joy of Christmas together with their community.

Will the	e event, program or	activity attract	visitors from o	utside the regio	n? *
□ Yes					
√ No					

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

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At least 1 choice must be selected.

# How will the event, program or activity stimulate economic development and/or provide benefits to local businesses? \*

While attendees can bring their own food and beverages, making the event more accessible for everyone, numerous food vendors are present on the night, most of which are registered within the City of Joondalup. We are anticipating ~20 food vendors to be involved in this year's event. In addition, many of our sponsors are local businesses, and we take their enthusiasm to be involved each year as an indicator that this is a valuable partnership for them.

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

# Upload documents/materials that will support the above. e.g. advertising schedules, event plans.

No files have been uploaded

### **Financials**

\* indicates a required field

**Total amount requested.** \$25,000.00

What is the total financial support you are requesting in this

application (excluding GST)?

# If successful, what expenditure item/s will the City's contribution cover?

Expenditure	<b>\$</b>
Full amount towards production costs (total production costs are \$50,000+)	\$25,000.00

### **Budget (excluding GST)**

# 2024-2025 Corporate Sponsorship Program: July - December Round

### 2024-2025 CSP: Interim Application

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Form Submitted 28 Apr 2025, 4:32PM AWST

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns. Use the 'Notes' column for any additional information you think we should be aware of.

Please do not add commas to figures – e.g. type 1000 not 1,000 – this will ensure your figures for each table total correctly.

Income description	Income type	Confirmed funding?	Income Amount (\$)	Notes
City of Joon- dalup	Other Income *	Unconfirmed *	\$25,000.00	
Lotterywest	Other Income	Unconfirmed	\$20,000.00	
Anticipated Vendor fees	Earned Income	Confirmed	\$5,305.00	
Anticipated Candle Sale income	Earned Income	Not applicable	\$10,000.00	
Other Sponsors TBC	Other Income	Unconfirmed	\$59,000.00	We are in discussion with a number of sponsors to be finalised in the new financial year
True North In kind	Other Income	Confirmed	\$24,000.00	Conservative estimate
Anticipated True North shortfall	Other Income	Not applicable	\$317.00	
			Must be a dollar amount.	

Expenditure description	Expenditure type	Expenditure Amount (\$)	Notes
Production	Project and Production *	\$50,500.00	
Traffic Mangement	Project and Production	\$31,665.00	
AUSLAN interpreters	Project and Production	\$1,200.00	
Fireworks	Project and Production	\$7,000.00	
Bin Hire	Project and Production	\$1,182.00	

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

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Caarreitra	Due in at a said	¢2.060.00	
Security	Project and Production	\$3,968.00	
First Aid	Project and Production	\$1,268.00	
Large Building Attendance Fee	Project and Production	\$775.00	
Street Market Application Fee	Project and Production	\$40.00	
Classic Hire (VMS boards, lighting etc)	Project and Production	\$2,100.00	
Toilet Hire	Project and Production	\$7,670.00	
Pre-show entertain- ment	Project and Production	\$200.00	
Kids santa-land	Project and Production	\$200.00	
Volunteer dinner	Project and Production	\$600.00	
Volunteer shirts	Project and Production	\$1,500.00	
Cleaners (toilets)	Project and Production	\$348.00	
Local mail out postage	Project and Production	\$250.00	
Line marking paint	Project and Production	\$260.00	
True North in-kind	Project and Production	\$24,000.00	
Candles	Project and Production	\$8,000.00	
Sea container hire	Project and Production	\$396.00	
Venue fees and build- ing permit	Project and Production	\$500.00	
		1	

### **Budget totals**

ed.

**Total Income Amount \*** 

This number/amount is calculat- \$143,622.00

Total Expenditure Amount Income - Expenditure \*

This number/amount is calculated.

This number/amount is calculat-

2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

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ed

### **Applicant capacity and experience**

\* indicates a required field

Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. \*

True North have over 30 years of experience running Heathridge Carols in the Park, and each year we receive feedback on the excellent standard of delivery; this year's key team (who lead over 200 volunteers to make the event happen) include:

- -Dean Groetzinger; True North Church Senior Pastor. Dean has overseen True North's delivery of Carols in the Park for over 10 years. These events (run in Heathridge and Yanchep) attract over 20,000 attendees annually.
- -Ryan Clune; AV/Production & Event Management. Ryan seamlessly organises True North's weekly services and annual conferences in addition to his private production events. Ryan has been the key organiser of all aspects of carols at True North for the last 10 years.
- -Luke Stevenson; Communications. With over 15 years of experience in the corporate media and communications industry, Luke oversees all aspects of event communications and marketing for True North.

Daniel Campbell; Media. Daniel is the mastermind behind our live streaming at True North, with many years experience delivering seamless online weekly services and our Carols Events live to a worldwide audience each from 2021.

Include in this section information about your strategies for providing the inputs (money, staff/vol unteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.

No files have been uploaded

### Certification and feedback

\* indicates a required field

### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.

# 2024-2025 Corporate Sponsorship Program: July - December Round

### 2024-2025 CSP: Interim Application

Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

I agree *	
Name of authorised person *	Mrs Teagan Ingham  Must be a senior staff member, board member or appropriately authorised volunteer.
Position *	Administrator Position held in applicant organisation (e.g. CEO, Treasurer).
Contact phone number *	0432 836 228  Must be an Australian phone number.  We may contact you to verify that this application is authorised by the applicant organisation.
Contact email *	teagani@truenorthchurch.com.au Must be an email address.
Date *	28/04/2025 Must be a date.

### **Applicant feedback**

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

# Please indicate how you found the online application process: ● Very easy ○ Easy ○ Neutral ○ Difficult ○ Very difficult

How many minutes in total did it take you to complete this application? \* 60

Estimate in minutes i.e. 1 hour = 60.

Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.

2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC Form Submitted 28 Apr 2025, 4:32PM AWST

# Master Sponsorship Assessment Matrix

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Logo on promotional material	•	•	•	•		•
Merchandise distribution e.g. City merchandise in participant packs	•			•		•
Opportunity to set up a promotional display	•	•	•	•		•
Verbal acknowledgement throughout the event, program or activity		•		•		•
Signage displayed at the event, program or activity	2	4	6	8	•	•
Logo on website	•	•	•			
Logo and hyperlink on website				•	•	•
Logo on local advertising		•	•	•	•	•
Opportunity for the City representative to present/speak		•		•		•
Logo on event, program or activity signage			•	•	•	•
Recognition on media releases			•	•	•	•
Recognition and link on social media forums			•	•	•	•
Logo on regional advertising				•	•	•
Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages						•
Exclusive rights					•	•

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)						
Tourism e.g. increase visitors to the region, people will travel to attend the event program						•
Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale						
Opportunity to include advertisement in publication or program						•
Recognition on radio advertising						•
Naming rights to the event, program or activity						•
Logo on state advertising						•

Attendance	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Under 500	•	•				
500 – 2,000		•	•			
2,001 – 5,000			•	•		
5,001 – 10,000				•	•	
Over 10,000					•	•



# Corporate Sponsorship Program Council Policy

### Responsible directorate: Governance and Strategy

#### **Objective:**

To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

#### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

### 2. Definitions:

"sponsorship" means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

"outgoing sponsorship" means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

"sponsor" means the City.

"applicant" means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

#### 4. Details:

### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

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Creation date: November 2024 (CJ311-11/24)

Formerly: NA

Amendments: NA

Last reviewed: NA

Related documentation: Corporate Sponsorship Program Guidelines

File reference: 111872

### Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

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2025-2026 events identified for early payment are summarised below for Council.

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Lions Australia Day Breakfast 26 January 2026	\$3,220	
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Telethon Community Cinemas November 2025 – April 2026	\$13,000	
Heathridge Carols in the Park December 2025	\$20,000	
Swimming WA: Open Water Swim Series December 2025 + January 2026	\$10,000	

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

\* indicates a required field

### **Applicant information**

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (Corporate Sponsorship Program - City of Joondalup)

Applications that don't meet these guidelines or that are incomplete will not be considered. This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au

If you do contact us throughout the application process, please quote the application number below:

#### **Application Number.**

CSPInterim00054

This field is read only.

### **Confirmation of eligibility**

#### I confirm that:

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

#### Please select below: \*

You must confirm that all statements above are true and correct.

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a

Telethon Community Cinemas Form Submitted 28 Apr 2025, 3:33PM AWST Applicant details

\* indicates a required field

### Privacy notice

### riivacy notice

We pledge to respect and uphold your rights to privacy protection under the <u>Australian Privacy Principles</u> (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012.* 

City's privacy statement.

### **Applicant details**

### Organisation Name. \*

Movies by Burswood (Inc) t/a Telethon Community Cinemas

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

#### ABN. \*

45 912 758 247

Information from the Australian Business Register

**ABN** 45 912 758 247

**Entity name** Movies By Burswood (Inc)

ABN status Active

**Entity type** Other Incorporated Entity

Goods & Services Tax (GST) Yes

**DGR Endorsed** Yes (Item 1)

ATO Charity Type Public Benevolent Institution More information

ACNC Registration Registered

**Tax Concessions** FBT Exemption, GST Concession, Income Tax Exemption

Main business location 6010 WA

Information retrieved at 2:52pm yesterday

Must be an ABN.

### Applicant primary address. \*

31 Tillingdon Way

Morley WA 6062 Australia

### Applicant postal address. \*

PO Box 6008 East Perth

East Perth WA 6892 Australia

### Applicant website.

http://www.communitycinemas.com.au Must be a URL.

## 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST Primary contact details

#### Primary contact. \*

Mr Ken Gibbons

This is the person we will correspond with about this sponsorship application.

#### Position held in organisation. \*

Director

e.g., Manager, Board Member or Fundraising Coordinator.

#### Primary contact phone number. \*

0417 917 178

Must be an Australian phone number.

#### Primary contact email address. \*

ken@communitycinemas.com.au

This is the address we will use to correspond with you about the sponsorship application.

### Event, program, activity details

#### \* indicates a required field

#### Event, program or activity name. \*

Telethon Community Cinemas Joondalup

#### Start date. \*

15/11/2025

Must be a date.

#### End date. \*

18/04/2026

Must be a date.

#### Start time.

6:00pm

#### End time.

10:30pm

# Address (the event, program or activity must be located within the City of Joondalup boundaries). \*

**Edith Cowan University** 

Joondalup Drive

Joondalup WA 6027 Australia

Address Line 1, Suburb/Town, State/Province, and Postcode are required.

#### Event, program or activity overview. \*

AN OUTDOOR CINEMA RUN BY VOLUNTEERS PRESENTING FAMILY-FRIENDLY MOVIES AT AFFORDABLE PRICES IN A PICNIC SETTING RAISING FUNDS FOR CHARITIES PROGRAMMES

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

FHATSIMPRITING PAPER OF CHILDREN FACING HEALTH OR PHYSICAL ABILITY CHALLENGES.

THE CINEMA WILL RUN NIGHTLY OVER A 22 WEEK PERIOD.

THE FUNDING RECEIVED WILL BE DIRECTED TO FUNDING FREE ADMISSION SCREENINGS. MOVIES BY BURSWOOD (INC) HAS OPERATED SINCE 2002 IN MULTIPLE LOCATIONS RAISING OVER \$13.5 MILLION FOR ITS CHARITIES.

FAMILIES WITH YOUNG CHILDREN CAN BRING PILLOWS & BLANKETS TO ENABLE THE YOUNGSTERS TO SLEEP, IF NECESSARY, WHILST THE OTHERS CAN CONTINUE TO ENJOY THE MOVIE INSTEAD OF SHORTENING THEIR NIGHT OUT DUE TO TIRED CHILDREN.

FAMILY & FRIENDS CAN PICNIC & SOCIALISE BEFORE THE MOVIE AND CAN SELF-CATER IF DESIRED. ALL OF THIS IS MENTALLY BENEFICIAL IN SOCIAL CONNECTION WHICH HAS BEEN SEVERELY CURTAILED OVER THESE PAST YEARS DUE TO AN INCREASING RELIANCE UPON SOCIAL MEDIA.

OUTDOOR CINEMA IS DEEMED TO BE ONE OF THE HEALTHIEST ENVIRONMENTS FOR SOCIAL INTERACTION.

THE ORGANISATION HAS AROUND 600 VOLUNTEERS WHO COMPOSE THE ENTIRETY OF STAF FOR ALL SCREENINGS. IN 24 SEASONS NO SCREENING HAS BEEN LOST DUE TO INSUFFICIENT VOLUNTEER STAFF.

LAST SEASON, APART FROM ECU JOONDALUP PINES, THE ORGANISATION RAN VENUES IN BURSWOOD, MURDOCH AND BASSENDEAN.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

What are the expected outcomes of the event, program or activity? \*
GIVEN CURRENT COST OF LIVING PRESSURES UPON FAMILIES IT IS ANTICIPATED THAT
THE FREE SCREENINGS WILL BE HEAVILY SUPPORTED BY THEM AS APART FROM FREE
ADMISSION, PATRONS CAN SELF-CATER MEANING THAT THERE IS NO COST INVOLVED FOR
THEM.

IN ADDITION, WE HAVE NOT INCREASED OUR REGULAR SCREENING TICKET PRICES SINCE 2012 AND, DESPITE EVER INCREASING COST PRESSURES, WILL NOT BE DOING SO FOR THE FORTHCOMING SEASON.

THIS PAST SEASON THE 10 SCREENINGS ATTRACTED 3384 TICKET HOLDERS WITH 8 SESSIONS BEING FULLY BOOKED.

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

#### **Criteria**

\* indicates a required field

Outline target market/groups for the event, program or activity. \* FAMILIES ARE THE PRIMARY TARGET GROUP BUT ALL DEMOGRAPHICS TARGETED AND CATERED FOR.

Does this event, program or activity reach the City's key target market groups of residents,

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST rate over 5, youth, seniors and/or businesses within the region?

Anticipated attendance, participant and/or spectator numbers. \* 20,000

Cost to attend the event. \*

\$0.00

Cost to participate in the event. \*

\$0.00

# How will the event, program or activity create long term value to the City and it's residents? \*

Providing a number of free screenings of recent commercial and classic films together with affordable ticket prices (held at 2012 pricing) with discount for families. Patrons are able to self-cater in respect of food and drink.

Detail the community benefits/value this event, program or activity can provide.

# How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally? \*

Cafe posters across entirety of Perth with logo inclusion.

Website logo inclusion.

"Presented by City of Joondalup" acknowledgement on all City of Joondalup sponsored screenings.

Inclusion on e-newsletters promoting free screenings of "Presented by City of Joondalup" (45,000 followers).

Promotion on Facebook and other social media (38,000 followers)

Logo inclusion on SevenWest media promotions.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

# Outline the tangible benefits the City will receive as part of the sponsorship agreement. $\boldsymbol{\ast}$

Up to 10 free screenings at Joondalup venue promoted as "Presented by City of Joondalup". More screenings should they be funded.

Display City's logo on:

- 1. all marketing and promotional material for the event
- 2. local advertising
- 3. e-newsletter campaigns promoting free screenings
- 4. event website
- 5. sponsor acknowledgement on screen at all 4 venues

Screening of 15 second advertisement at all 4 venues

Acknowledgement of City's free screenings on social media platforms

Provide 200 in-season complimentary online tickets valid all venues

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025 3:33PM AWST Attach a copy of the event, program, activity marketing plan/schedule No files have been uploaded

# How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region? $\ast$

Provide families with both an outdoor cinema that focuses both on affordability and social gatherings for families and friends by opening 75 minutes before screening.

Provision of free screenings sponsored by the City that encourages the above.

An entertainment venue for both residents and visitors.

#### Will the event, program or activity attract visitors from outside the region? \*

□ No

At least 1 choice must be selected.

# Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.

Screenings promoted by printed advertising across Perth metropolitan area.

Media advertising via SevenWest Media's print, television and online platforms.

Radio advertising 96fm, community radio stations.

Various social media and other marketing platforms.

# How will the event, program or activity stimulate economic development and/or provide benefits to local businesses? \*

Hot food provision by Domino's Joondalup.

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

# Upload documents/materials that will support the above. e.g. advertising schedules, event plans.

No files have been uploaded

### **Financials**

\* indicates a required field

**Total amount requested.** \$15,000.00

What is the total financial support you are requesting in this

application (excluding GST)?

# If successful, what expenditure item/s will the City's contribution cover?

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST **Expenditure** \$

	₹
Film Hire	\$15,000.00

### **Budget (excluding GST)**

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns. Use the 'Notes' column for any additional information you think we should be aware of. Please **do not add commas** to figures – e.g. type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Income description	Income type	Confirmed funding?	Income Amount (\$)	Notes
Sponsorship	Other Income *	Unconfirmed *	\$50,000.00	
Admissions	Earned Income	Unconfirmed	\$130,000.00	
Food & Drink	Earned Income	Unconfirmed	\$115,000.00	
Advertising	Earned Income	Unconfirmed	\$10,000.00	
			Must be a dollar amount.	

Expenditure description	Expenditure type	Expenditure Amount (\$)	Notes
Film Hire	Other expenditure *	\$80,000.00	
Administration	Administrative and infrastructure	\$190,000.00	
Food & Drink	Other expenditure	\$30,000.00	
Marketing	Advertising and promotion	\$20,000.00	

2024-2025 Corporate Sponsorship Program: July - December

Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a

**Telethon Community Cinemas** 

Form Submitted 28 Apr 2025, 3:33PM AWST **Budget totals** 

**Total Income Amount \*** 

Total Expenditure Amount Income - Expenditure \*

\$305,000.00

¢220,000,00

-15000

This number/amount is calculated.

\$320,000.00 This number/amount is calculated.

This number/amount is calculated

### **Applicant capacity and experience**

#### \* indicates a required field

Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. \*

The organisation has run outdoor cinemas, staffed entirely by volunteers, since 2002.

No screening has been cancelled due to insufficient volunteer staffing.

Seasons run at 4 venues up to 7 days a week over 5 months.

Screenings have been held at Joondalup for 5 years with attendances increasing year on year.

The 4 venues are overseen by over 40 individual night managers who generally each oversee 2 distinct teams of volunteers (54 distinct teams in total), which may alter from session to session, and yet have around 30 minutes to familiarise themselves with their team members, set up and prepare the venue, assign tasks, ensure all pre-orders are filled, conduct health & safety checks and then open and run the session.

Whilst no staff are employed, there are key role filled by seconded staff from our charities, as well as by contractors and volunteers.

Telethon Community Cinemas is the longest, continuous annual fundraising event in Western Australia.

All profits are donated to charities that conduct programmes that seek to improve the quality of life of children dealing with health and physical ability challenges in life as well as being a fundraising platform for community groups.

Since 2002 over \$13.5 million has been raised.

Include in this section information about your strategies for providing the inputs (money, staff/vol unteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.

No files have been uploaded

2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST Certification and feedback

\* indicates a required field

### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

**person \*** Must be a senior staff member, board member or appropriately

authorised volunteer.

Position \* Director

Position held in applicant organisation (e.g. CEO, Treasurer).

Contact phone number \* 0417 917 178

Must be an Australian phone number.

We may contact you to verify that this application is authorised

by the applicant organisation.

Contact email \* <u>ken@communitycinemas.com.au</u>

Must be an email address.

**Date \*** 28/04/2025

Must be a date.

#### **Applicant feedback**

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST you are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

# Please indicate how you found the online application process: ○ Very easy ○ Easy ● Neutral ○ Difficult ○ Very difficult

How many minutes in total did it take you to complete this application?  $\stackrel{*}{\scriptstyle 45}$ 

Estimate in minutes i.e. 1 hour = 60.

Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider. Accepting addresses was a particular difficulty.

# Master Sponsorship Assessment Matrix

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Logo on promotional material	•	•	•	•		•
Merchandise distribution e.g. City merchandise in participant packs	•			•		•
Opportunity to set up a promotional display	•	•	•	•		•
Verbal acknowledgement throughout the event, program or activity		•		•		•
Signage displayed at the event, program or activity	2	4	6	8	•	•
Logo on website	•	•	•			
Logo and hyperlink on website				•	•	•
Logo on local advertising		•	•	•	•	•
Opportunity for the City representative to present/speak		•		•		•
Logo on event, program or activity signage			•	•	•	•
Recognition on media releases			•	•	•	•
Recognition and link on social media forums			•	•	•	•
Logo on regional advertising				•	•	•
Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages						•
Exclusive rights					•	•

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)					•	
Tourism e.g. increase visitors to the region, people will travel to attend the event program						•
Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale						
Opportunity to include advertisement in publication or program						
Recognition on radio advertising						•
Naming rights to the event, program or activity						•
Logo on state advertising						•

Attendance	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Under 500	•	•				
500 – 2,000		•	•			
2,001 – 5,000			•	•		
5,001 – 10,000				•	•	
Over 10,000					•	•



# Corporate Sponsorship Program Council Policy

### Responsible directorate: Governance and Strategy

#### Objective:

To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

#### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

#### 2. Definitions:

"sponsorship" means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

"outgoing sponsorship" means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

"sponsor" means the City.

"applicant" means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

#### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

#### 4. Details:

#### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

#### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

#### 4.3. Corporate Sponsorship Program Guidelines:

The Corporate Sponsorship Program will be managed through specific guidelines that include details on the following:

- Eligibility criteria
- Exclusions
- Categories and requirements for the program
- Round dates

- Application, assessment and approval process
- Agreement and payment details
- Acquittal process and requirements.

These guidelines will be determined from time to time in accordance with this policy at the discretion of the Chief Executive Officer, and communicated to Elected Members.

#### 4.4. Corporate Sponsorship approvals:

The Chief Executive Officer may approve applications for corporate sponsorship up to and including \$10,000 (excluding GST), within any 12-month period, while applications for funding greater than \$10,000 (excluding GST) will require the approval of Council.

Organisations, events, programs or activities that have received funding through the Corporate Sponsorship Program for 3 consecutive years will require the approval of Council for any subsequent applications regardless of the funding level applied for.

Sponsorship agreements will be for no longer than a 12-month period and do not commence until a written sponsorship agreement is signed by both parties.

Creation date: November 2024 (CJ311-11/24)

Formerly: NA

Amendments: NA

Last reviewed: NA

Related documentation: Corporate Sponsorship Program Guidelines

File reference: 111872

### Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

These applicants will receive a decision by 30 June 2025, with initial payments commencing from 1 July 2025. This approach provides a transitional buffer, allowing time to adapt to the revised application process without missing out on sponsorship opportunities.

2025-2026 events identified for early payment are summarised below for Council.

Historical Sponsorship	Previous Value	Notes	
Navrang October 2025	\$7,000	Will not be held in the region for 2025 or 2026 due to Arena Joondalup not being available and the City not having an alternate space that will house the number of patrons for this event.	
Relay for Life October 2025	\$5,000		
Perth Coastal Bike Ride November 2025	\$5,000		
XTR Triathlons December 2025 – May 2026	\$9,750	Will be presented to Chief Executive Officer for a decision under delegated	
Sorrento Tennis Club Tournament Early January 2026	\$3,220	authority, in line with the Corporate Sponsorship Program Policy	
Joondalup Christmas Lunch December 2025	\$3,000		
Lions Australia Day Breakfast 26 January 2026	\$3,220		
North Shore Carols December 2025	\$3,000		
Telethon Community Cinemas November 2025 – April 2026	\$13,000	Damant muse and also 04 hims Council	
Heathridge Carols in the Park December 2025	\$20,000	Report presented to 24 June Council	
Swimming WA: Open Water Swim Series December 2025 + January 2026	\$10,000		

## 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00055 From Swimming WA

Form Submitted 29 Apr 2025, 4:03PM AWST

### **Eligibility**

\* indicates a required field

### **Applicant information**

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (Corporate Sponsorship Program - City of Joondalup)

Applications that don't meet these guidelines or that are incomplete will not be considered. This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au

If you do contact us throughout the application process, please quote the application number below:

#### **Application Number.**

CSPInterim00055

This field is read only.

### Confirmation of eligibility

#### I confirm that:

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

#### Please select below: \*

Yes ○ No

You must confirm that all statements above are true and correct.

## 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00055 From Swimming WA

Form Submitted 29 Apr 2025, 4:03PM AWST

### **Applicant details**

\* indicates a required field

### **Privacy notice**

We pledge to respect and uphold your rights to privacy protection under the <u>Australian Privacy Principles</u> (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*.

City's privacy statement.

#### **Applicant details**

#### Organisation Name. \*

Swimming WA

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

#### ABN. \*

19 894 160 812

Information from the Australian Business Register

**ABN** 19 894 160 812

Entity name SWIMMING WA INCORPORATED

ABN status Active

**Entity type** Other Incorporated Entity

Goods & Services Tax (GST) Yes

DGR Endorsed No

ATO Charity Type Not endorsed More information

ACNC Registration No

Tax Concessions No tax concessions

Main business location 6014 WA

Information retrieved at 10:09pm yesterday

Must be an ABN.

### Applicant primary address. \*

203 Underwood Ave

Floreat WA 6014 Australia

### Applicant postal address. \*

203 Underwood Ave

Floreat WA 6014 Australia

#### Applicant website.

https://wa.swimming.org.au/ Must be a URL.

### 2024-2025 Corporate Sponsorship Program: July - December

Round

2024-2025 CSP: Interim Application

Application No. CSPInterim00055 From Swimming WA

Form Submitted 29 Apr 2025, 4:03PM AWST

### **Primary contact details**

#### Primary contact. \*

Mr Blake Lornie-Duguid

This is the person we will correspond with about this sponsorship application.

#### Position held in organisation. \*

**GM Competitions & Partnerships** 

e.g., Manager, Board Member or Fundraising Coordinator.

#### Primary contact phone number. \*

0423 147 831

Must be an Australian phone number.

#### Primary contact email address. \*

competitions@wa.swimming.org.au

This is the address we will use to correspond with you about the sponsorship application.

### Event, program, activity details

#### \* indicates a required field

#### Event, program or activity name. \*

OWS Mullaloo & OWS Sorrento

#### Start date. \*

27/12/2025

Must be a date.

#### End date. \*

10/01/2026

Must be a date.

#### Start time.

07:00

#### End time.

12:30

# Address (the event, program or activity must be located within the City of Joondalup boundaries). \*

Mullaloo & Sorrento Beaches

Mullaloo & Sorrento

Joondalup WA 6027 Australia

Address Line 1, Suburb/Town, State/Province, and Postcode are required.

#### Event, program or activity overview. \*

The event comprises two of our 2025-26 OWS Series events to be scheduled as follows:

1. Mullaloo on Saturday 27th December 2025 at Mullaloo Beach.

# 2024-2025 Corporate Sponsorship Program: July - December

### 2024-2025 CSP: Interim Application

Application No. CSPInterim00055 From Swimming WA

Form Submitted 29 Apr 2025, 4:03PM AWST

2. Sorrento on Saturday 10th January 2026 at Sorrento Beach.

Both events were run on comparable weekends in the 2024-25 Series with support from City of Joondalup. Each event will comprise swim distances from the 500m Come and Try through to 10km.

As such, there is something for everyone; for novice and young swimmers right through to accomplished open water swimmers, likely including Australian Dolphins and WA's best open water athletes. Swimmers range in age from 9 years old to 70-plus across the events, and we typically attract slightly more females than males - 55% to 45%. The events typically open for registration at 6.00am, with races starting at 7.30am and prize ceremonies concluding around midday. Our event management staff arrive at 3.00am to set-up the event, and conclude packing down at about 1.00pm. The local Surf Lifesaving clubs are contracted and remunerated for the provision of beach and water safety. We also use contractors to set up the on-water swim course, requiring GPS precision, and for carrying Technical Officials on-water during the race.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

#### What are the expected outcomes of the event, program or activity? \*

We are targeting the following minimum number of swimmer entries for the events:

- 1. Mullaloo: 850 swimmer entries (849 achieved 2024-25)
- 2. Sorrento: 800 swimmer entries (776 achieved 2024-25).

We expect 1 to 1.5 attendees per swimmer entry - family, supporters, local spectators - at each event. As such, we expect 1,650 to 2,475 attendees in aggregate, in addition to a minimum 1,500 swimmers (formal estimate at 1,650 swimmers). Each event will also feature approximately 50 event management workers - Swimming WA staff, contractors and volunteers. There will be approximately 20 local swimming club volunteers at each event. An important achievement in these events is the event management experience and skills development afforded to these local volunteers, as well as the support and remuneration provided to their clubs in the process.

In terms of the events' program / activity, we hope to achieve the following:

- 1. In both cases, events that are run in full and to the very professional standard we target in our OWS Series.
- 2. Above all, events that have the highest standards of safety, minimising the risk and incidence of unwanted occurrences.
- 3. Events that meet our minimum patronage targets, as described above.
- 4. Events that deliver the outcomes desired of key partners such as the City of Joondalup, Surf Lifesaving clubs, swimming clubs, other partners including Swimming WA's merchandising partner

In terms of broader objectives we wish to achieve, we note the following:

The events, separately and in aggregate, will achieve significant local community vibrancy. They are a great spectacle, activating key local amenities and tourism assets, including of course the wonderful beaches in each case. Images from the events will be available for the City to highlight the tourism (including sports-tourism) potential of the destinations. We hire a photographer for each event and at Sorrento will likely commission drone video footage,

# 2024-2025 Corporate Sponsorship Program: July - December Round

### 2024-2025 CSP: Interim Application

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which produces spectacular imagery available for this purpose.

The events also achieve economic impact, delivering significant footfall to local hospitality businesses, from cafes, bars and restaurants to accommodation providers and other businesses.

In addition, the events, in using local contractors and volunteers, support local clubs -Surf Lifesaving and swimming clubs. They provide a financial injection to these clubs and facilitate them showcasing what they have to offer, which helps build bridges to membership amongst attendees and in the local community

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

#### Criteria

#### \* indicates a required field

#### Outline target market/groups for the event, program or activity. \*

The OWS Series events, including those proposed for Sorrento and Mullaloo, target the following markets:

- 1. Swimmers of all abilities and ages (above 9 years' old)
- 2. Spectators / supporters of swimming looking to experience events in great natural locations including elite athletes of national caliber.
- 3. Local City of Joondalup residents interested in sporting event participation and spectating opportunities on their doorstep.
- 4. Elite swimmers interested in top-class Open Water swimming competition.
- 5. Volunteers (local swimming club members) looking to extend their experience and skills in sporting event management and delivery

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

### Anticipated attendance, participant and/or spectator numbers. \*

Expected event patrons:

Mullaloo: 850 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total 1,800 to 2,225

Sorrento: 800 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general

spectators. Total: 1,700 to 2,100 Aggregate Total: 3,500 to 4,325.

#### Cost to attend the event. \*

\$0.00

### Cost to participate in the event. \*

\$30.00

# How will the event, program or activity create long term value to the City and it's residents? \*

The two events at Mullaloo and Sorrento are similar but activate different beach locations in

# 2024-2025 Corporate Sponsorship Program: July - December

### 2024-2025 CSP: Interim Application

### Application No. CSPInterim00055 From Swimming WA

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the City. They will deliver common long-term value to the City and its residents through:

1. Offering significant event participation and spectating opportunities. Swimming is WA's largest participation sport (ref AusPlay

Survey), is iconic, great for physical and mental health and an essential part of the Australian and WA lifestyle. These events,

professionally managed with a sharp focus on water safety, unlock the potential of ocean water swimming for large scale

community participation. We aim to embed them in the OWS Series Calendar longer term with a view to growing them year-on-year well beyond the aggregate 1,650 swimmers expected in 2025-26. Local resident participation and spectating will be a key focus of the dedicated event promotion in each case.

- 2. The events will each create significant community vibrancy and economic impact. These events attract participants and spectators (family and supporters) from outside the City. We expect 3,500 4,325 in aggregate, plus another 100 event management staff and volunteers. This brings incremental expenditure, benefitting the City's hospitality industry and local businesses. The events also make a direct expenditure contribution to the local economy through payments to local contractors including local Surf Lifesaving Clubs and remuneration for local swimming clubs and the event staff they contribute (and who benefit from event management experience and upskilling). As such, the events contribute to the longer-term growth of local stakeholders.
- 3. The events showcase the extraordinary beach locations, promoting the general and sporting tourism potential of these destination assets. They activate these locations and deliver great visual imagery in the process, which will help promote the destinations to intrastate, interstate and international visitors longer term, including those for whom swimming is a valued sport and/or recreation.

Detail the community benefits/value this event, program or activity can provide.

# How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally? \*

Swimming WA's OWS Series is the premier open water swimming series in WA and, indeed, Australia. We aim to run the constituent events at a range of WA's most attractive beach locations, and Sorrento and Mullaloo are targeted for this reason. The events showcase and activate these locations in a unique way, profiling their attributes as tourism and sports tourism destinations. The imagery generated from the fabulous spectacle of large numbers of swimmers in beautiful ocean locations (enhanced now that

we are selectively commissioning drone video footage) provides great tourism promotional collateral for the City's use.

The City also benefits from being seen to deliver large scale, prestigious sporting events offering accessible participation and spectator opportunities. The events offer swims of different scale to make them as accessible as possible to all ages and abilities. They also showcase some of Australia's best swimmers. It is a mix that will reinforce the City's reputation for delivering opportunities for resident participation as well as bring top class sporting competition and athletes to the doorstep.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

# Outline the tangible benefits the City will receive as part of the sponsorship agreement. \*

The City will receive a range of tangible benefits as part of the sponsorship, including: Four (4) branded banners at each event (Round), supplied by the City

# 2024-2025 Corporate Sponsorship Program: July - December

### 2024-2025 CSP: Interim Application

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Four (4) branded tear-drop signs at each Round, supplied by the City

Additional signage if required, to be supplied by the City.

Opportunity for City VIP (Mayor receiving first invitation) interview with event MC's at each Round.

Regular acknowledgement of the City's contribution and support by the MC's throughout the Rounds.

Opportunity to present medals and trophies at the concluding prize ceremonies of each Round.

Activation space and opportunity for the City at each Round - to be developed with Swimming WA if requested by the City.

Sponsor logo on OWS website and all event and OWS Series collateral.

Sponsor recognition in all digital media, including Social Media and Swimming WA's eDM 'Western Swimmer' (15,000+ subscribers), related to the Rounds.

Acknowledgement and opportunity for comment / quotes in media releases for each Round

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

# Attach a copy of the event, program, activity marketing plan/schedule No files have been uploaded

# How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region? \*

The City's livability will be enhanced by the community vibrancy that the events will generate. It is our belief that people take pride in, and are interested in experiencing well executed sporting events in their local community. These events take place on the beach and are over by midday in any case, so are not invasive for residents. They are a great spectacle and create a great vibe, activating the beach-front and adjacent cafes in a way that does not happen frequently. Furthermore, they are accessible events, open to and with something to offer people of all ages (above 9 years) and abilities. As such, they offer a great participation opportunity for people from the local community - the chance to experience ocean water swimming with a social and competitive element, depending on their motivation, in a safe and managed environment that only such an event can deliver. The events, being part of WA's premier Open Water Swimming Series, attract WA's best swimmers, including those such as Kyle Lee (Paris Olympian) Josie Page (Port to Pub Champion) Max Coten & Bianca Monaco (Rottnest Channel Swim Champions) This offers the local community the chance to see the best of the best in major sport on their doorstep.

Will the event, program or activity attract visitors from outside the region?
-------------------------------------------------------------------------------

Yes

 $\square$  No

At least 1 choice must be selected.

Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.

Visitors to the Mullaloo and Sorrento events are expected from the local community (City of

# 2024-2025 Corporate Sponsorship Program: July - December Round

### 2024-2025 CSP: Interim Application

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Joondalup), Metropolitan Perth, Intrastate and potentially a small number from Interstate. The events are promoted across all of Swimming WA's digital channels, including Social Media (Instagram, Facebook, Tik Tok), the SWA website and dedicated OWS Series website, our eDM newsletter 'Western Swimmer' (over 15,000 subscribers) and through direct mail

our eDM newsletter 'Western Swimmer' (over 15,000 subscribers) and through direct mail to our OWS database. Swimming WA will be embarking on an innovative and contemporary digital marketing strategy with targeted content produced and disseminated across social media via the use of relevant local influencers and Swimming WA's own network.

#### Expected event patrons:

Mullaloo: 850 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general

spectators. Total 1,800 to 2,225

Sorrento: 800 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general

spectators. Total: 1,700 to 2,100

Aggregate Total: 3,500 to 4,325. Plus 100 event management staff and volunteers in aggregate over the 2 events.

Expected combined event patrons by origin:

Local (CoJ): 30%

Metropolitan Perth: 49%

Intrastate: 20% - one third of these are estimated to stay in the City of Joondalup (.33\*.20\*[1

800+1800 min] = 238 people)

Interstate: 1% - one third of these are estimated to stay in the City of Joondalup (.33\*.01\*[18])

00+1800 min] = 12 people

Please note, these numbers are best estimate forecasts based on our knowledge of and feedback from event patrons.

# How will the event, program or activity stimulate economic development and/or provide benefits to local businesses? \*

The events in combination are expected to generate 3,500 to 4,325 participants and spectators, in aggregate. There are direct beneficiaries of event expenditure, notably the local Mullaloo and Sorrento Surf Lifesaving Clubs, plus the local swimming clubs that partner with Swimming WA, contributing remunerated 'volunteers' to deliver the events. There are also a broad range of local businesses that will benefit from the increased footfall around the beach-front locations - cafes, bars, restaurants and retailers. Finally, there will be intrastate and a few interstate visitors from amongst participants and supporters who book accommodation in the City - some for a night, given the early morning start and others who build a staycation around the event. In sum, there will be material incremental spend and economic impact generated by these events

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

# Upload documents/materials that will support the above. e.g. advertising schedules, event plans.

No files have been uploaded

#### **Financials**

\* indicates a required field

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

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Total amount requested.

\$14,000.00

What is the total financial support you are requesting in this

application (excluding GST)?

# If successful, what expenditure item/s will the City's contribution cover?

Expenditure	<b>\$</b>	
Beach Set Up	\$7,000.00	
On Water Course Set Up	\$3,000.00	
Water Safety	\$4,000.00	

### **Budget (excluding GST)**

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns. Use the 'Notes' column for any additional information you think we should be aware of.

Please do not add commas to figures – e.g. type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Income description	Income type	Confirmed funding?	Income Amount (\$)	Notes
Participant Fees	Earned Income *	Unconfirmed *	\$65,000.00	Based off pro- jected partici- pant entries
LGA Sponsor- ship	Government Grants	Unconfirmed	\$14,000.00	
			Must be a dollar amount.	

### 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application
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Expenditure description	Expenditure type	Expenditure Amount (\$)	Notes
Site Set Up	Project and Production	\$11,000.00	Professional event set up company con- tracted (RD Events)
Timing Services	Project and Production	\$13,000.00	
Water Safety	Project and Production	\$6,700.00	
On Water Set Up	Project and Production	\$6,500.00	
aps & Tattoos Other expenditure		\$8,175.00	Caps \$3.5 per swim- mer, Tattoos \$1.5 per swimmer
Photography	Project and Production	\$1,100.00	
Medals / Awards	Project and Production	\$2,200.00	
Fruit / Water	Other expenditure	\$2,500.00	
Technical Official Stipends	Other expenditure	\$2,500.00	Stipend payments to SWA technical officials
Marketing / Promo	Advertising and promotion	\$2,000.00	Targeted digital media promotional campaign
Volunteer Club Stipend	Other expenditure	\$2,500.00	
Misc Expenses	Other expenditure	\$2,000.00	
SWA Staff Planning	Salaries and wages	\$9,800.00	n-day Llbour; At tri- bution for plan ning/ admin labour
Overhead Costs	Administrative and infrastructure	\$7,500.00	Non cash cost, representative of real costs accounted for accross SWA event/programs
Registration Commission	Administrative and infrastructure	\$2,275.00	RaceRoster commissions 3.5% of entries

### **Budget totals**

**Total Income Amount \*** Total Expenditure Amount Income - Expenditure \* \$79,000.00 -750

# 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application

Application No. CSPInterim00055 From Swimming WA

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This number/amount is calculated.

\$79,750.00

This number/amount is calculated.

This number/amount is calculated

### **Applicant capacity and experience**

\* indicates a required field

Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. \*

Swimming WA is the State Sporting Association for swimming in WA, founded in 1902, having over 100 years' experience of running swimming events and programs in WA. We have 11 full time employees, plus 5 regular casual FTE employees and a very large number of event delivery volunteers, including over 100 Technical Officials who provide a team of up to 10 officials on the day of each event.

We run 10 OWS Series events annually at locations right across WA from City of Joondalup to Bunbury, including both Mullaloo and Sorrento in recent times. As such, we have extensive experience of running these events, including at the locations for which we are applying for funding support.

We use expert contractors for key components of the events including local Surf Lifesaving Clubs for water safety, race timing contractors, on-water course set-up providers and event set-up contractors. We also partner with local swimming clubs for event 'volunteers'. We have the requisite equipment, know-how, experience and capability to run these events and have demonstrated this over many years of operating the OWS Series in WA

Include in this section information about your strategies for providing the inputs (money, staff/vol unteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.

No files have been uploaded

#### Certification and feedback

\* indicates a required field

#### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.

# 2024-2025 Corporate Sponsorship Program: July - December Round

### 2024-2025 CSP: Interim Application

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- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

I agree *	Yes ○ No
Name of authorised person *	Mr Blake Lornie-Duguid  Must be a senior staff member, board member or appropriately authorised volunteer.
Position *	GM Competitions & Partnerships Position held in applicant organisation (e.g. CEO, Treasurer).
Contact phone number *	<b>0423 147 831</b> Must be an Australian phone number. We may contact you to verify that this application is authorised by the applicant organisation.
Contact email *	<u>competitions@wa.swimming.org.au</u> Must be an email address.
Date *	<b>29/04/2025</b> Must be a date.

### **Applicant feedback**

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

# Please indicate how you found the online application process: ○ Very easy ● Easy ○ Neutral ○ Difficult ○ Very difficult

How many minutes in total did it take you to complete this application?  $^{st}$  120

Estimate in minutes i.e. 1 hour = 60.

Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider. No suggestions, forms were easy to navigate, appropriate amount of detail sought.

2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application Application No. CSPInterim00055 From Swimming WA Form Submitted 29 Apr 2025, 4:03PM AWST

# Master Sponsorship Assessment Matrix

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Logo on promotional material	•	•	•	•	•	•
Merchandise distribution e.g. City merchandise in participant packs	•				•	•
Opportunity to set up a promotional display	•	•	•	•	•	•
Verbal acknowledgement throughout the event, program or activity	•		•		•	•
Signage displayed at the event, program or activity	2	4	6	8	•	•
Logo on website	•	•	•			
Logo and hyperlink on website				•	•	•
Logo on local advertising		•	•	•	•	•
Opportunity for the City representative to present/speak			•		•	
Logo on event, program or activity signage			•	•	•	•
Recognition on media releases			•	•	•	•
Recognition and link on social media forums			•	•	•	•
Logo on regional advertising				•	•	•
Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages					•	•
Exclusive rights					•	•

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)					•	
Tourism e.g. increase visitors to the region, people will travel to attend the event program						•
Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale						
Opportunity to include advertisement in publication or program						
Recognition on radio advertising						•
Naming rights to the event, program or activity						•
Logo on state advertising						•

Attendance	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Under 500	•	•				
500 – 2,000		•	•			
2,001 – 5,000			•	•		
5,001 – 10,000				•	•	
Over 10,000					•	•



# Corporate Sponsorship Program Council Policy

### Responsible directorate: Governance and Strategy

Objective:

To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

#### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

#### 2. Definitions:

"sponsorship" means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

"outgoing sponsorship" means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

"sponsor" means the City.

"applicant" means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

#### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

#### 4. Details:

#### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

#### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

#### 4.3. Corporate Sponsorship Program Guidelines:

The Corporate Sponsorship Program will be managed through specific guidelines that include details on the following:

- Eligibility criteria
- Exclusions
- Categories and requirements for the program
- Round dates

- Application, assessment and approval process
- Agreement and payment details
- Acquittal process and requirements.

These guidelines will be determined from time to time in accordance with this policy at the discretion of the Chief Executive Officer, and communicated to Elected Members.

#### 4.4. Corporate Sponsorship approvals:

The Chief Executive Officer may approve applications for corporate sponsorship up to and including \$10,000 (excluding GST), within any 12-month period, while applications for funding greater than \$10,000 (excluding GST) will require the approval of Council.

Organisations, events, programs or activities that have received funding through the Corporate Sponsorship Program for 3 consecutive years will require the approval of Council for any subsequent applications regardless of the funding level applied for.

Sponsorship agreements will be for no longer than a 12-month period and do not commence until a written sponsorship agreement is signed by both parties.

Creation date: November 2024 (CJ311-11/24)

Formerly: NA

Amendments: NA

Last reviewed: NA

Related documentation: Corporate Sponsorship Program Guidelines

File reference: 111872

### Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

These applicants will receive a decision by 30 June 2025, with initial payments commencing from 1 July 2025. This approach provides a transitional buffer, allowing time to adapt to the revised application process without missing out on sponsorship opportunities.

2025-2026 events identified for early payment are summarised below for Council.

Historical Sponsorship	Previous Value	Notes		
Navrang October 2025	\$7,000	Will not be held in the region for 2025 or 2026 due to Arena Joondalup not being available and the City not having an alternate space that will house the number of patrons for this event.		
Relay for Life October 2025	\$5,000			
Perth Coastal Bike Ride November 2025	\$5,000			
XTR Triathlons December 2025 – May 2026	\$9,750	Will be presented to Chief Executive Officer for a decision under delegated		
Sorrento Tennis Club Tournament Early January 2026	\$3,220	authority, in line with the Corporate Sponsorship Program Policy		
Joondalup Christmas Lunch December 2025	\$3,000			
Lions Australia Day Breakfast 26 January 2026	\$3,220			
North Shore Carols December 2025	\$3,000			
Telethon Community Cinemas November 2025 – April 2026	\$13,000	Depart properted to 24 lune Council		
Heathridge Carols in the Park December 2025	\$20,000	Report presented to 24 June Council		
Swimming WA: Open Water Swim Series December 2025 + January 2026	\$10,000			

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application (Version 3 of 3) Application No. CSPInterim00038 From North Shore Community Hub

### Form Submitted 7 May 2025, 11:04AM AWST

### **Eligibility**

#### \* indicates a required field

### **Applicant information**

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (Corporate Sponsorship Program - City of Joondalup)

Applications that don't meet these guidelines or that are incomplete will not be considered. This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au

If you do contact us throughout the application process, please quote the application number below:

#### **Application Number.**

CSPInterim00038

This field is read only.

### Confirmation of eligibility

#### I confirm that:

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

#### Please select below: \*

Yes ○ No

You must confirm that all statements above are true and correct.

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application (Version 3 of 3)

Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

### **Applicant details**

\* indicates a required field

### **Privacy notice**

We pledge to respect and uphold your rights to privacy protection under the <u>Australian Privacy Principles</u> (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012*.

City's privacy statement.

#### **Applicant details**

#### Organisation Name. \*

North Shore Community Hub

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

#### ABN. \*

20 353 736 273

Information from the Australian Business Register

**ABN** 20 353 736 273

Entity name NORTH SHORE COUNTRY CLUB AND RESIDENTS'

ASSOCIATION INC.

ABN status Active

**Entity type** Other Incorporated Entity

Goods & Services Tax (GST) Yes

DGR Endorsed No

ATO Charity Type Not endorsed More information

ACNC Registration No

Tax Concessions No tax concessions

**Main business location** 6025 WA Information retrieved at 11:15pm on 10 May

Must be an ABN.

#### Applicant primary address. \*

19 Henderson Dr

Kallaroo WA 6025 Australia

### Applicant postal address. \*

19 Henderson Dr

Kallaroo WA 6025 Australia

#### Applicant website.

http://www.northshorecountryclub.com.au Must be a URL.

# 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application (Version 3 of 3)

Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

### **Primary contact details**

#### Primary contact. \*

Mrs Cassie England

This is the person we will correspond with about this sponsorship application.

#### Position held in organisation. \*

Club Manager

e.g., Manager, Board Member or Fundraising Coordinator.

#### Primary contact phone number. \*

0478 610 680

Must be an Australian phone number.

#### Primary contact email address. \*

enquiries@northshore.org.au

This is the address we will use to correspond with you about the sponsorship application.

### Event, program, activity details

#### \* indicates a required field

#### Event, program or activity name. \*

Festivities at the North Shore

Start date. \*

06/12/2025

Must be a date.

End date. \*

26/01/2026

Must be a date.

Start time.

End time.

# Address (the event, program or activity must be located within the City of Joondalup boundaries). \*

19 Henderson Dr

Kallaroo WA 6025 Australia

Address Line 1, Suburb/Town, State/Province, and Postcode are required.

#### Event, program or activity overview. \*

Following the successful 2024 Christmas Carols Event sponsored by City of Joondalup we would like to propose 'Festivities at the North Shore' including Christmas Carols (06/12/25), NYE (31/12/25) and Australia Day (26/01/26).

### 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application (Version 3 of 3)
Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

Christmas Carols (06/12/25) is a family friendly event run from 5pm - 9pm including a performance by Joondalup Symphony Orchestra, kids activities (face painting, fairy floss machine, entertainer), visit from Santa, candles / Christmas merchandise available, special high-profile guests along with our bar and cafe open plus kids tennis fun.

With a capacity of 350, in 2024 this event was a sell-out. Pre-sale tickets were available to Members and sold 80% in 1 week. Remainder of tickets were then released to public that then sold out in 2 days.

North Shore MEMBERS Tickets (2024)

\$8 Adults

\$4 Kids (under 2 yrs FREE)

North Shore NON-MEMBER Tickets (2024)

\$11 Adults

\$8 Kids (under 2 yrs FREE)

The 2024 Christmas Carols Event was officially opened by Caitlin Collins MLA, Cr Adian Hill (Deputy Mayor – City of Joondalup), Michaela Jones (Principal Music Director – Joondalup Symphony Orchestra) and Len Collier (President - North Shore Community Hub. Also attending the event was Tom French, Federal Candidate for Moore. The event provided a high-profile opportunity to promote the City of Joondalup's contribution and support for our local community which we intend to replicate for both our 2025 Christmas Carols and 2026 Australia Day Event.

Michaela Jones of Joondalup Symphony Orchestra provided a warm Acknowledgment of Country paying respects to elders past, present and emerging and reaffirming our organisations' commitment to celebrating and respecting our diverse community.

NYE Event (31/12/25) is a family friendly focused event run from 5pm - 10pm including a variety of live acoustic and DJ performers, kids entertainment (face painting, bubble machine hair braiding plus themed entertainer), a kids count down along with the bar and Grounded Cafe open.

With a capacity of 110, we sold out our 2024 NYE Event to Members and guests. The proposal for 2025 NYE Event would be a FREE family friendly event to include our lawn area with an ETP encouraging and capitalising on the family / elderly demographic enabling our Members, guests and community a safe and fun place to enjoy the festivities together.

North Shore MEMBERS Tickets (2024)

\$15 Adults

\$7 Kids (under 2 yrs FREE)

North Shore NON-MEMBER Tickets (2024)

\$25 Adults

15 Kids (under 2 yrs FREE)

Australia Day (26/01/26) is a sports and family friendly focused event run from 9am - 9pm including a Tennis and Pickleball tournament coordinated by our coaches with prizes / presentation, merchandise sales, variety of live music, kids entertainment (bouncy castle, face painting), Australian food samples, local gin tastings, Welcome to Country plus special guests.

North Shore Members Tickets (2025)

Adult Sports Member \$30

Adult Social Member \$35

Adult Guest \$40

### 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application (Version 3 of 3)
Application No. CSPInterim00038 From North Shore Community Hub

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Child Sports Family Member \$10 Child Social Family Member \$15 Child Guest \$20

These events will be supported by our partners (North Shore / Grounded Cafe / open Air Fitness / Fitsports) and include a variety of entertainment, artists, activities and local vendors.

With the ability to host 'Festivites at the North Shore' we are able to allow our local community, surrounding suburbs and regional guests the opportunity to participate and enjoy a safe and family atmosphere creating exposure and income for all involved.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

### What are the expected outcomes of the event, program or activity? \* "Festivities at the North Shore' will:

- Offer a variety of community events and activities that enhance the liveability of the City for the community and promote Joondalup as a destination for visitors to the region
- Provide positive exposure for the City's brand and image locally and regionally
- Provide support to over 100 local organisations, community groups and clubs
- Stimulate economic development through supporting local businesses
- Increase visitor numbers to the region
- Create long-term value to the City, its residents and/or businesses by building sustainable partnerships and relationships

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

#### Criteria

#### \* indicates a required field

#### Outline target market/groups for the event, program or activity. \*

The high-profile events will be open to everyone from the Joondalup area, including

Community - ratepayers, residents, youth, seniors

Business - local businesses/ artisan businesses within the region/ new and developing businesses

Broader Community - visitors to the region, residents outside the region

Capacity and proposed formality of each event is as follows:

Christmas Carols - A ticketed event allowing our dedicated Members the opportunity to pre purchase tickets  $\mathbf 1$  week prior to them being available to public. Pricing scheme will also allow our Members to purchase tickets at a discounted rate enabling us to promote Membership sales.

NYE Event - Is proposed as a FREE Community Event allowing our Members, guests and local community the opportunity to join a family friendly, festive occasion including live entertainment, kids activities, prize draws plus food and beverages options available.

### 2024-2025 Corporate Sponsorship Program: July - December Round

## 2024-2025 CSP: Interim Application (Version 3 of 3) Application No. CSPInterim00038 From North Shore Community Hub

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Australia Day Event - Whilst the Event is FREE, the participation in the Tennis / Pickleball tournament is ticketed. Tickets are available to all willing participants equally and include a t-shirt, cap and cooler. The remainder of the day is FREE including a variety of family friendly activities, raffles, tastings, live music along with a food and beverage options available.

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

#### Anticipated attendance, participant and/or spectator numbers. \*

We anticipate 300-400 members and visitors participating in each of the 'Festivities at North Shore' events

#### Cost to attend the event. \*

\$0.00

#### Cost to participate in the event. \*

\$0.00

### How will the event, program or activity create long term value to the City and it's residents? \*

'Festivities at North Shore' events are designed to deliver benefits to the Joondalup community including:

Fostering Community Spirit: The events will bring together residents of all ages and backgrounds, enhancing social cohesion and community pride.

Supporting Local Economy: The events will be an opportunity to promote Joondalup's Symphony Orchestra (including their junior orchestra and choir) and resident partners of North Shore including Grounded Cafe, FitSports WA and Open Air Fitness. Business that are equally dedicated to improve lifestyle and wellbeing for our community.

Enhancing Cultural Engagement: The inclusion of the Joondalup Symphony Orchestra in the Carols Service, Indigenous musicians and an elder for Australia Day and local talent and activities for NYE will enrich the cultural landscape of Joondalup. Exposure to live music and diverse cultural events enhances community appreciation of the arts and supports local cultural institutions.

Encouraging Community Participation: The events cater to different interests and age groups, ensuring broad community engagement. Residents and local community will have numerous opportunities to get involved and contribute to the Carols and Australia Day community success.

Building Partnerships: Collaboration with local organisations such as Joondalup Symphony Orchestra will strengthen community ties and foster collaborative relationships. These partnerships help integrate various community sectors, promoting a united approach to community development and event management.

Creating a Vibrant Community Hub: The events will help with our plans to transform North Shore into a vibrant community hub, providing a welcoming space for social interaction, celebration, and enjoyment. This positive environment encourages ongoing community engagement and enhances the overall quality of life for residents.

Overall, all of the 'Festivities at North Shore' events will serve as a cornerstone event that nurtures community connections, supports local businesses, promotes healthy living, and celebrates cultural diversity. Through these collective benefits, the event aims to leave a lasting positive impact on the Joondalup community.

## 2024-2025 Corporate Sponsorship Program: July - December Round

## 2024-2025 CSP: Interim Application (Version 3 of 3) Application No. CSPInterim00038 From North Shore Community Hub

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With City of Joondalup support we hope that these events will be a platform event, enabling local fundraising and sponsorships to support an annual program of events for the local community. North Shore is committed to maximising the use of our community facility and ensuring that it is there to deliver outcomes for all of our community. The organisation will share the positive outcomes of the event with other like-minded organisations across WA.

Detail the community benefits/value this event, program or activity can provide.

### How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally? \*

'Festivities at North Shore' events will significantly enhance the City of Joondalup's brand and image both locally and regionally through several key avenues:

Community Engagement: The events will foster a strong sense of community by bringing together residents of Joondalup through the festive carol services and Australia Day tournament.

This sense of belonging showcases Joondalup as a vibrant and inclusive place to live, reinforcing the City's commitment to community wellbeing.

Showcasing Local Talent and Businesses: Featuring local vendors, activities and performers will provide them with a platform to shine, supporting Joondalup's economy and promoting local culture. Highlighting these businesses enhances the City's reputation as a supporter of entrepreneurship and creativity.

Extensive Media and Promotion Strategy: We will implement a comprehensive media strategy through all event partners (North Shore, Grounded, Open Air Fitness, FitSports WA and Joondalup Symphony Orchestra) that includes press releases, interviews, and media collaborations. By engaging with local newspapers, radio stations, and community websites and social media we'll ensure widespread coverage of the events leading up to and post the event.

Dynamic Social Media Campaigns: Leveraging our social media platforms (Facebook, Instagram) and those of our partners, we will create engaging content that highlights Carols activities, local businesses, and community stories. Pre-event promotions, live updates during the event, and post-event recaps will not only engage residents but also attract regional audiences.

Regional Attraction: The events will draw visitors from surrounding areas, increasing foot traffic and benefiting local businesses. This exposure will position Joondalup as a desirable destination for future events, tourism, and community activities.

In summary, the 'Festivities at North Shore' will serve as a powerful platform to promote the City of Joondalup's brand, emphasising its commitment to community, local culture, and recreational activities, while attracting positive regional attention through strategic media outreach and vibrant social media engagement.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

### Outline the tangible benefits the City will receive as part of the sponsorship agreement. \*

In addition to the aforementioned benefits and outcomes for the community, business and visitors, the City of Joondalup will also receive opportunities to:

Increased Brand Visibility: Sponsorship will ensure the City's branding is prominently displayed prior to and throughout all 3 events, including on banners, event signage, promotional materials, and digital platforms. This visibility will reinforce Joondalup's identity and values in the community.

### 2024-2025 Corporate Sponsorship Program: July - December Round

## 2024-2025 CSP: Interim Application (Version 3 of 3) Application No. CSPInterim00038 From North Shore Community Hub Form Submitted 7 May 2025, 11:04AM AWST

PEr event, the City of Joondalup logo will appear on 15 (approx.) promotional materials; City will be tagged in 50+ social media posts; City logo will appear on the website; City can have

unlimited signs at the event and prior to reaching traffic passing by and visiting the North Shore.

Targeted Outreach: The events attracts a diverse audience, including local residents and visitors from surrounding regions. By sponsoring the event, the City of Joondalup can effectively reach various demographics, boosting brand recognition among families, sports enthusiasts, and community members.

Opportunities for City Officials: Mayors, councillors, and city officials are invited to actively participate in the Carols & Australia Day events by opening and presenting at various events. Their presence not only elevates the event's profile but also demonstrates the City's commitment to community engagement and leadership.

Collaboration with Local Businesses: Partnering with local vendors and organisations during the event creates opportunities for co-branding initiatives. This collaboration enhances the City's image as a supporter of local enterprises and strengthens community ties, further amplifying brand awareness.

Engagement Through Social Media: The City can leverage social media campaigns associated with the event to promote its sponsorship, share live updates, and engage with attendees. Using event-specific hashtags and interactive content will create buzz and increase online visibility.

Media Coverage and Promotion: All 3 events are likely to attract media attention from different demographics, providing an opportunity for positive press coverage of Joondalup as a supportive and engaged community. This coverage can extend brand awareness beyond the event itself, reaching broader audiences through news outlets and online platforms.

Long-Term Brand Loyalty: By investing in community-focused events like the 'Festivities at North Shore' events, the City of Joondalup reinforces its brand as a caring and supportive local government. This can foster long-term loyalty among residents and stakeholders who appreciate the City's commitment to enhancing community life.

In summary, sponsoring the 'Festivities at North Shore' event presents the City of Joondalup with a strategic opportunity to boost brand awareness through increased visibility, targeted outreach, collaborative efforts, and extensive media promotion. This investment not only highlights the City's dedication to community engagement but also strengthens its overall brand identity.

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

### Attach a copy of the event, program, activity marketing plan/schedule No files have been uploaded

## How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region? \*

'Festivities at North Shore' events will enhance the liveability of the City of Joondalup and promote it as a destination of choice for visitors through several key aspects:

Community Cohesion: The event fosters a sense of belonging and community pride by bringing residents together for a variety of activities. This enhanced community spirit contributes to overall wellbeing and makes Joondalup a more attractive place to live and work.

### 2024-2025 Corporate Sponsorship Program: July - December Round

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Cultural Enrichment: By showcasing local talent, artists, and performers, the event celebrates Joondalup's unique cultural identity. This not only enriches the local cultural landscape but also attracts visitors interested in experiencing diverse arts and entertainment.

Economic Vitality: The influx of visitors during the event benefits local businesses, encouraging economic growth. This vibrant local economy enhances the overall quality of life for residents, as thriving businesses contribute to a dynamic community atmosphere.

Recreational Opportunities: With kids tennis fun and family-friendly activities, the event promotes an active lifestyle, encouraging residents to engage in physical fitness and community sports. This focus on wellness enhances the liveability of Joondalup and positions it as a hub for recreational activities.

In summary, the 'Festivities at North Shore' events will significantly enhance the liveability of Joondalup by promoting community cohesion, cultural enrichment, economic vitality, and recreational opportunities, while also positioning the City as a desirable destination for visitors

Will the event, program or activity attract visitors from outside the region?	*
☑ Yes	
□ No	
At least 1 choice must be selected.	

## Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.

While the 'Festivities at North Shore events are aimed at supporting our local community and people living in Joondalup, past events indicate that we also attract many visitors from outside Joondalup, including those from nearby cities and regional areas:

#### Regional Visitors:

It is anticipated that visitors will come from across the Perth metro area extending out to Wanneroo and Yanchep. Positioned on Joondalup's coast road ensures that we capture and attract passing tourists and visitors both through event promotions and through on-the-day traffic

Communication and Attraction Strategies

Digital Marketing Campaigns:

Social Media Advertising: Our targeted ads (including those of our event partners) will be aimed at residents of Joondalup and of nearby regions areas, promoting event highlights and unique offerings. Joondalup Symphony Orchestra plus a variety of our entertainers have an online reach that extends far beyond the City of Joondalup; their social media campaigns will help to draw in people from outside of the City.

Increased visitor numbers from outside the area are expected to positively impact local businesses, including restaurants, shops, and entertainment venues, driving economic growth and enhancing community vitality.

In summary, the 'Festivities at North Shore' events are poised to attract significant numbers of visitors from outside Joondalup through strategic marketing and partnerships. By providing ample communication channels and promoting local accommodations and attractions, the event will encourage longer stays and deeper engagement with the region.

### 2024-2025 Corporate Sponsorship Program: July - December Round

## 2024-2025 CSP: Interim Application (Version 3 of 3) Application No. CSPInterim00038 From North Shore Community Hub

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### How will the event, program or activity stimulate economic development and/or provide benefits to local businesses? \*

Festivities at North Shore' events will stimulate economic development and provide numerous benefits to local businesses through the following mechanisms:

#### 1. Increased Foot Traffic

Attraction of Visitors: The event is expected to draw both local and regional visitors, significantly increasing foot traffic in Joondalup. This influx can lead to higher sales for local retailers, restaurants, and service providers. It is anticipated that increased visitor numbers will have benefits for retailers and food/ drink retailers in Whitfords City, Hillarys Boat Harbour and Mullalloo.

#### 2. Local Vendor Participation

Market Opportunities: By featuring local vendors, artisans, entertainers, activities and food producers, the event provides them with a platform to showcase and sell their talent and products.

#### 3. Promotion of Local Businesses

Advertising and Exposure: Local businesses can benefit from promotional opportunities at the event, including sponsorship options and advertising.

#### 4. Collaboration with Local Organisations

Partnerships: The events can foster collaboration among local businesses, community groups, and the City. Joint marketing efforts and shared resources can enhance the overall impact on the local economy.

#### 5. Supporting local Jobs

The event will help the sustainability of all participating organisation, including North Shore, Joondalup Symphony Orchestra, Fitsports WA, Open Air Fitness, Grounded Cafe and all participating vendors, entertainers and musicians. This helps to sustain hundreds of local businesses and their employees.

#### 6. Tourism Development

Attracting Visitors: By promoting Joondalup as a destination for the event, the event can encourage visitors to extend their stay in the area, benefiting hotels, restaurants, and local attractions.

#### 7. Positive Media Coverage

Increased Visibility: Media coverage of the event can enhance Joondalup's reputation as a vibrant community, attracting further investment and interest from businesses looking to establish a presence in the area.

#### 8. Long-term Economic Impact

Repeat Visitors: A successful event can encourage visitors to return to Joondalup for future events or explore the area further, contributing to sustained economic growth and community engagement.

#### 9. Community Investment

Support for Local Initiatives: Funds raised through the event, whether from ticket sales or sponsorships, can be reinvested into North Shore's community projects and future events, enhancing local development initiatives.

In summary, the 'Festivities at North Shore' events will serve as a catalyst for economic development in Joondalup by increasing foot traffic, promoting local businesses, creating jobs, attracting tourism, and generating positive media coverage. These factors combined will significantly enhance the economic vitality of the region.

### 2024-2025 Corporate Sponsorship Program: July - December Round

**2024-2025 CSP: Interim Application (Version 3 of 3) Application No. CSPInterim00038 From North Shore Community Hub**Form Submitted 7 May 2025, 11:04AM AWST

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

### Upload documents/materials that will support the above. e.g. advertising schedules, event plans.

No files have been uploaded

#### **Financials**

\* indicates a required field

**Total amount requested.** \$11,500.00

What is the total financial support you are requesting in this

application (excluding GST)?

### If successful, what expenditure item/s will the City's contribution cover?

Expenditure	\$
Christmas Carols 2025	\$2,500.00
NYE 2025	\$2,000.00
Australia Day 2026	\$7,000.00

### **Budget (excluding GST)**

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns. Use the 'Notes' column for any additional information you think we should be aware of. Please **do not add commas** to figures – e.g. type \$1000 not \$1,000 – this will ensure your figures for each table total correctly.

Income description	Income type	Confirmed funding?	Income Amount (\$)	Notes
Bar Sales	Other Income *	Unconfirmed *	\$10,000.00	
Ticket Sales	Other Income	Unconfirmed	\$3,948.00	
Merch Sales	Other Income	Unconfirmed	\$100.00	

## 2024-2025 Corporate Sponsorship Program: July - December

2024-2025 CSP: Interim Application (Version 3 of 3) Application No. CSPInterim00038 From North Shore Community Hub

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		Must be a dollar	
		amount.	

Expenditure description	Expenditure type	Expenditure Amount (\$)	Notes
Staff	Salaries and wages *	\$2,517.98	
Entertainment	Other expenditure	\$7,160.00	
Marketing / Admin	Advertising and promotion	\$850.00	
Set Up / PRep	Administrative and infrastructure	\$498.16	
Supplies / Equipment Hire	Project and Production	\$13,585.00	
	Other expenditure		
	Other expenditure		
	Other expenditure		

### **Budget totals**

**Total Income Amount \*** Total Expenditure Amount Income - Expenditure \* \$14.048.00 -10563.14 This number/amount is calculat-This number/amount is calculat-\$24,611.14 This number/amount is calculated.

ed.

### **Applicant capacity and experience**

ed.

\* indicates a required field

Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. \*

North Shore has been supporting the Kallaroo and Mullaloo communities for over 40 years. The organisation is sustainable and viable; supported by a team of experienced and dedicated volunteers and paid employees. The management committee comprises:

x3 qualified business and management accountants

x1 financial services manager

### 2024-2025 Corporate Sponsorship Program: July - December Round

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- x1 former state government grant manager (responsible for distributing over \$100M in community funding
- x1 business manager and sales executive
- x3 not for profit CEOs/ Presidents
- x1 marketing and communications lecturer and consultant
- x1 events manager

The Club Manager supported by our event partners and the management committee have successfully managed hundreds of community-focused events of a similar size and nature to those proposed in this submission.

North Shore has successfully acquitted many community grants including x 4 Australia Day grants totalling \$60K and recently \$15K in State and Federal grant funding (DVA/ Supporting Communities).

Include in this section information about your strategies for providing the inputs (money, staff/vol unteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

### Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.

Filename: AustraliaDay2026\_Budget.xlsx

File size: 10.2 kB

Filename: ChristmasCarols2025\_Budget.xlsx

File size: 10.2 kB

Filename: NYE2025\_Budget.xlsx

File size: 10.0 kB

#### Certification and feedback

#### \* indicates a required field

#### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.

### 2024-2025 Corporate Sponsorship Program: July - December Round

2024-2025 CSP: Interim Application (Version 3 of 3)
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Form Submitted 7 May 2025, 11:04AM AWST

- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

I agree \* ● Yes ○ No

Name of authorised Mrs England Cassie

**person \*** Must be a senior staff member, board member or appropriately

authorised volunteer.

Position \* Club Manager

Position held in applicant organisation (e.g. CEO, Treasurer).

Contact phone number \* 0478 610 680

Must be an Australian phone number.

We may contact you to verify that this application is authorised

by the applicant organisation.

Contact email \* <a href="mailto:enquiries@northshore.org.au">enquiries@northshore.org.au</a>

Must be an email address.

**Date \*** 07/04/1925

Must be a date.

#### **Applicant feedback**

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

#### Please indicate how you found the online application process:

○ Very easy ○ Easy ○ Neutral ● Difficult ○ Very difficult

How many minutes in total did it take you to complete this application? \* 360

Estimate in minutes i.e. 1 hour = 60.

Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.

### Carols Event (BUDGET) Saturday 6th December 2025 4pm - 9pm

Income	
111001110	

Bar Sales (est)	\$4,000.00
Ticket Sales (est)	\$2,448.00
Candles	\$100.00

Total Income (est)	\$6,548.00
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Expense	
Carols	\$1,000.00
Chair Hire	\$145.00
Speakers	\$250.00
Lighting	\$250.00
Set up	\$174.08
Parking attendants	\$100.00
Fencing	\$600.00
Promotinal Material (LGE SIGNS)	\$400.00
Face Painter #1	\$250.00
Face Painter #2	\$250.00
Fairy floss / desert vendor	\$250.00
Light up candles	\$250.00
Photographer	\$200.00
Santa	\$150.00
Wrist bands	\$110.00
Staff (#1)	\$243.50
Staff (#2)	\$217.60
Staff (#3)	\$174.08
	4

Tota	l Expense	\$5,014.2	26

\$1,533.74 Revenue

### NYE Event (BUDGET) Wednesday 31st December 2025 4pm - 10pm

Income	
Bar Sales (est)	
Total Income (est)	

\$2,000.00

Total Income (est)	\$2,000.00
Expense	
Musician / Entertainment	\$2,000.00
Face Painter	\$250.00
Lighting	\$400.00
Bubble machine	\$100.00
Set up	\$150.00
Promotional Material (LGE SIGNS)	\$300.00
Novelty light ups	\$250.00
Picnic blankets	\$400.00
Door prize adults	\$100.00
Door prize kids	\$50.00
Staff (#1)	\$360.90
Staff (#2)	\$322.50
Staff (#3)	\$258.00
Total Expense	\$4,941.40

Revenue -\$2,941.40

### Australia Day Event (BUDGET) Monday 26th January 2026 9am - 5pm

Bar Sales (est)	\$4,000.00
Tournament Participants	\$1,500.00

#### Total Income (est) \$5,500.00

#### Expense

Staff (#3)

Tshirts / hats	\$8,500.00
Musician #1	\$500.00
Musician #2	\$400.00
Photograher	\$450.00
BBQ supplies (tastings)	\$400.00
Welcome to Country	\$1,500.00
Prizes	\$200.00
Set up	\$174.08
Parking attendants	\$100.00
Promotinal Material (LGE SIGNS)	\$150.00
Face Painter #1	\$250.00

race rainter #1	7230.00
Bouncy Castle	\$250.00
Graze Board	\$240.00
Gin tastings	\$600.00
Staff (#1)	\$360.90
Staff (#2)	\$322.50

Total Expense	\$14,655.48

\$258.00

Revenue -\$9,155.48

### Master Sponsorship Assessment Matrix

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Logo on promotional material	•	•	•	•	•	•
Merchandise distribution e.g. City merchandise in participant packs	•				•	•
Opportunity to set up a promotional display	•		•	•	•	•
Verbal acknowledgement throughout the event, program or activity	•		•	•	•	•
Signage displayed at the event, program or activity	2	4	6	8	•	•
Logo on website	•	•	•			
Logo and hyperlink on website				•	•	•
Logo on local advertising		•	•	•	•	•
Opportunity for the City representative to present/speak			•		•	
Logo on event, program or activity signage			•	•	•	•
Recognition on media releases			•	•	•	•
Recognition and link on social media forums			•	•	•	•
Logo on regional advertising				•	•	•
Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages					•	•
Exclusive rights					•	•

Benefit	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)						
Tourism e.g. increase visitors to the region, people will travel to attend the event program					•	•
Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale					•	•
Opportunity to include advertisement in publication or program						•
Recognition on radio advertising						•
Naming rights to the event, program or activity						•
Logo on state advertising						•

Attendance	Up to \$1,000	\$1,001 - \$5,000	\$5,001 - \$10,000	\$10,001 - \$15,000	\$15,001 - \$25,000	\$25,001 - \$50,000
Under 500	•	•				
500 – 2,000		•	•			
2,001 – 5,000			•	•		
5,001 – 10,000				•	•	
Over 10,000					•	•

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF128947	30/04/2025	A & S PUGLIA STONEMASONS				8,338.00
			465 - FAIRWAY CIRCLE CONNOLLY	VP405674	7,150.00	
			466 - LIMESTONE PILLAR SORRENTO	VP405674	1,188.00	
EF128607	15/04/2025	A1 STRONG PTY LTD (WA STRONG	IAN			7,700.00
		EVENTS, GYM, TRAINING &	135 - COJ SPONSORSHIP 70% PAYMENT		7,700.00	
EF128366	15/04/2025	AARON CLARINGBOLD	133 - COJ SPONSORSHIF 70% PATMENT		7,700.00	2.425.00
			349 - PHOTOGRAPHY OF VARIOUS		2,425.00	
			FESTIVAL EVENTS		,	
EF128775	30/04/2025	AARON CLARINGBOLD				700.00
			354 - PHOTOGRAPHIC DOCUMENTATION ART GALLERY		700.00	
EF128729	30/04/2025	ACTION GLASS & ALUMINIUM	ANT GALLENT			1,177.00
			68716 - PARTS ONLY		935.00	ı
			68918 - WOODVALE LIBRARY		242.00	
EF128299	15/04/2025	ACTIVE AIR CONDITIONING &				473.00
		REFRIGERATION PTY LTD	82030 - JOONDALUP FESTIVAL THE CUBE	+	473.00	
EF128290	15/04/2025	ADAM M FOSTER SARA A RILEY	02000 00011271227 7 2011712 1112 0022			399.56
			210933 - RATES REFUND PN 210933		399.56	i
EF128303	15/04/2025	ADAPT-A-LIFT GROUP PTY LTD				9,272.42
			1574293 - PARTS & REPAIRS		9,272.42	
EF128685	30/04/2025	ADRIAN HILL				4,879.67
			ALLOW-DM-APR 2025 - DEPUTY MAYOR ALLOWANCE - APRIL 2025		2,023.17	
			ALLOWANCE - AFRIC 2025  ALLOW-MTG-APR 2025 - MEETING FEE -		2,856.50	ı
			APRIL 2025		,	
EF128361	15/04/2025	AJAR ENTERPRISES PTY LTD (CLAI RUBBER JOONDALUP)	₹K			315.00
			940496 - RUBBER MATTING		315.00	
EF128371	15/04/2025	ALANNAH NARRELLE FLICK (COAS	AL EDEN)			339.00
			COJ-001 - EVENT - PLANT PROPAGATION		339.00	
EF128958	30/04/2025	ALBERT JACOB	WORKSHOP	+		12,378.95
22000	00/01/2020	, ALDERY GARGE	ALLOW-MAYOR-APR 2025 - MAYORAL	+	8,092.92	
			ALLOWANCE - APRIL 2025		0,002.02	
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		4,284.33	
			APRIL 2025 - MOTOR VEHICLE	+	-60.55	
			CONTRIBUTION - APRIL 2025			
			FEB-25 AP CREDIT - REVERSAL OF INCORRECT FEB-25 CREDIT		62.25	
EF128309	15/04/2025	ALCHEMY SAUNAS PTY LTD				2,640.00
			INV-0607 - MONTHLY HIRE OF OUTDOOR		2,640.00	
FF100075	45/04/0005	ALEXANDRA BLACK	SAUNAS			1 005 00
EF128275	15/04/2025	ALEXANDRA BLACK	440400 0001 NIO 055 DEDICE DESIND		4 005 00	1,095.00
EF128612	15/04/2025	ALINTA	440106 - COOLING OFF PERIOD REFUND	+	1,095.00	1,145.90
L1 120012	10/04/2020	ALINIA	1207765407 25/03/25 - 137 BROADBEACH	+	44.10	
			BVD HILLARYS		44.10	
			212999739 03/04/25 - WHITFORDS SEN CITZ		46.45	
			24 DEC 2024 TO 2 APR 249999240 25/03/25 - SEACREST PARK	+	48.50	<u> </u>
			SORRENTO 13/12-19/3/25			
			543672740 27/03/25 - UNIT A, 102 BOAS AVE JOONDALUP		93.45	
			618099630 31/03/25 - FLEUR FREAME PAVILLION 20/12/24-27/03/25		210.95	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			646675300 27/03/25 - 102 BOAS AVE JOONDALUP		513.45	
			708001551 27/03/25 - PADBURY CIRCLE HALL 17/12-25/3/25		45.95	
			862001320 25/03/25 - PERCY DOYLE CLUBROOMS 16/12/24-21/03/25		44.55	
			93400804 16/04/25 - FORREST RD PADBURY		78.30	
			962002342 01/04/25 - PENISTONE CLUB ROOMS 27/2-31/3/25		20.20	
EF128946	30/04/2025	ALINTA				105.50
			280000222 01/04/25 - PADBURY COMMUNITY HALL		35.25	
			513001324 08/04/25 - GIBSON PARK COMMUNITY CENTRE		70.25	
EF128731	30/04/2025	ALL FENCE U RENT PTY LTD	OOMMONTT SENTE			172.43
			6429 - NEIL HAWKINS PARK	VP324286	172.43	
EF128740	30/04/2025	ALL STARS FOR AUTISM INCORPOR	ATED			3,046.00
			GRANT - 2022-23 ROUND 1 CFP		3,046.00	
EF128266	15/04/2025	ALLSITE SERVICES WA PTY LTD				61.65
			DP24/0077 - BUILDING SERVICES LEVY REFUND		61.65	
EF128294	15/04/2025	ALLWEST TURFING				7,546.00
			54078 - TURF (ROLL) - PENNISETUM CLANDESTINUM (K	04122	7,546.00	
EF128728	30/04/2025	ALLWEST TURFING	OLANDEO TINOM (IX			22.788.71
			52871 - MMARRI PARK, CENTRAL AND ELLERSDALE TURF	04122	15,134.63	,
			53252 - CENTRAL PARK	04122	2,371.88	
			54361 - MAWSON PARK HILLARYS	04122	5,282.20	
EF128297	15/04/2025	ALS LIBRARY SERVICES PTY LTD	34301 - MAVVOCIVI ARREIMETO	04122	3,202.20	9,176.45
	10/0 1/2020	7.20 2.3.0 0.01 0.20 1 1 1 2.15	118852 - PROFILED LIBRARY STOCK		166.43	-
			118853 - TITLES AS SELECTED		12.77	
			118854 - PROFILED LIBRARY STOCK		32.72	
			118855 - CUSTOMER SUGGESTED PURCHASES		42.59	
			118856 - TITLES AS SELECTED		31.83	
			118857 - PROFILED LIBRARY STOCK		152.60	
			118858 - PROFILED LIBRARY STOCK		319.43	
			118859 - PROFILED LIBRARY STOCK		366.23	
			118860 - PROFILED LIBRARY STOCK		190.11	
			118861 - PROFILED LIBRARY STOCK		140.53	
			118862 - PROFILED LIBRARY STOCK		299.55	
			118863 - PROFILED LIBRARY STOCK		239.90	
			118864 - PROFILED LIBRARY STOCK		141.97	
			118865 - PROFILED LIBRARY STOCK		101.51	
			118866 - PROFILED LIBRARY STOCK	_	56.78	
			118868 - PROFILED LIBRARY STOCK 118869 - PROFILED LIBRARY STOCK	+	159.00	
			118870 - PROFILED LIBRARY STOCK		193.06 24.84	
			118871 - PROFILED LIBRARY STOCK	+	52.53	
			118872 - PROFILED LIBRARY STOCK		56.79	
			1188867 - PROFILED LIBRARY STOCK		75.94	
			118973 - PROFILED LIBRARY STOCK		133.55	
			118974 - JUNIOR AWARD WINNERS		483.26	
			118975 - DISCRETIONARY TITLES AS SELECTED		29.80	
			118976 - PROFILED LIBRARY STOCK	1	130.49	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			118978 - PROFILED LIBRARY STOCK		304.01
			118979 - PROFILED LIBRARY STOCK		85.29
			118980 - PROFILED LIBRARY STOCK		315.42
			118981 - PROFILED LIBRARY STOCK		202.27
			118982 - PROFILED LIBRARY STOCK		121.69
			118983 - PROFILED LIBRARY STOCK		122.36
			118984 - PROFILED LIBRARY STOCK		300.11
			118985 - PROFILED STOCK		275.78
			118986 - PROFILED LIBRARY STOCK		107.21
			118988 - PROFILED LIBRARY STOCK		36.01
			118989 - PROFILED LIBRARY STOCK	41.87	
			118990 - PROFILED LIBRARY STOCK		26.26
			119323 - PROFILED STOCK		149.04
			119324 - DISCRETIONARY TITLES AS		16.32
			SELECTED		10.02
			119325 - JUNIOR AWARD WINNERS		392.19
			119326 - TITLES AS SELECTED		51.79
			119327 - DISCRETIONARY TITLES AS SELECTED		13.48
			119328 - CUSTOMER SUGGESTED PURCHASES		26.26
			119329 - DISCRETIONARY TITLES AS SELECTED		21.29
			119330 - PROFILED LIBRARY STOCK		24.84
			119331 - PROFILED STOCK		111.43
			119332 - PROFILED STOCK		137.00
			119333 - PROFILED STOCK		229.29
			119334 - PROFILED STOCK		103.63
			119335 - PROFILED STOCK		180.91
			119336 - PROFILED STOCK		188.11
			119337 - PROFILED STOCK		325.16
			119338 - PROFILED STOCK		97.95
			119339 - PROFILED STOCK		49.69
			119340 - PROFILED STOCK		93.69
			119341 - PROFILED STOCK		78.79
			119342 - PROFILED STOCK		71.68
			119601 - PROFILED STOCK		184.55
			119602 - CUSTOMER SUGGESTED		44.01
			PURCHASES  119603 - REFERENCE MATERIALS AS		23.42
			SELECTED  119604 - TITLES AS SELECTED		49.84
			119604 - ITTLES AS SELECTED	+	35.49
			119606 - DISCRETIONARY TITLES AS		27.00
			SELECTED  119607 - PROFILED LIBRARY STOCK	+	23.42
				+	+
			119608 - PROFILED STOCK 119609 - PROFILED STOCK	+	113.57
				+	262.67
	-		119610 - PROFILED STOCK	+	29.10
			119611 - PROFILED STOCK	+	154.73
			119612 - PROFILED STOCK	1	46.85
			119613 - PROFILED STOCK		52.82
			119614 - PROFILED STOCK	1	17.74
			119615 - PROFILED STOCK		49.69
			119616 - PROFILED STOCK		70.99
EF128732	30/04/2025	ALS LIBRARY SERVICES PTY LTD			5,553.91
			118987 - PROFILED LIBRARY STOCK		46.85
	l		119852 - TITLES AS SELECTED		112.09

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			119853 - PROFILED STOCK		185.94	
			119854 - REFERENCE MATERIALS AS		17.74	
			SELECTED			
			119855 - CUSTOMER SUGGESTED PURCHASES		24.84	
			119856 - CUSTOMER SUGGESTED PURCHASES		26.26	
			119857 - CUSTOMER SUGGESTED		9.22	
			PURCHASES  119858 - PROFILED STOCK		21.29	
			119859 - PROFILED STOCK		448.55	
			119860 - PROFILED STOCK		370.51	
			119861 - PROFILED STOCK		78.08	
			119862 - PROFILED STOCK		162.53	
			119863 - PROFILED STOCK		35.49	
			119864 - PROFILED STOCK		24.84	
			119865 - PROFILED STOCK		256.24	
			119866 - PROFILED STOCK		81.63	
			119867 - PROFILED STOCK		46.13	
			119868 - PROFILED STOCK		53.24	
			119869 - PROFILED STOCK		78.07	
			119870 - PROFILED STOCK		125.64	
			119871 - PROFILED STOCK		19.16	
			119872 - PROFILED STOCK		49.68	
			119873 - PROFILED STOCK		97.24	
			119874 - PROFILED STOCK		32.65	
			119875 - PROFILED STOCK		24.84	
			120137 - PROFILED STOCK		21.29	
			120138 - DISCRETIONARY TITLES AS		149.67	
			SELECTED 120139 - PROFILED STOCK		223.60	
			120140 - PROFILED STOCK		37.62	
			120141 - PROFILED STOCK		127.06	
			120142 - PROFILED STOCK		24.84	
			120142 - PROFILED STOCK		70.99	
			120144 - PROFILED STOCK		23.42	
			120145 - PROFILED STOCK		56.79	
			120146 - PROFILED STOCK		24.84	
			120147 - PROFILED STOCK		26.26	
			120147 - PROFILED STOCK		39.04	
			120149 - PROFILED STOCK		17.74	
			120268 - PROFILED STOCK		234.79	
			120269 - PROFILED STOCK		52.53	
			120270 - DISCRETIONARY TITLES AS		14.19	
			SELECTED  120271 - PROFILED STOCK		189.74	
			120272 - PROFILED STOCK		580.33	
			120273 - PROFILED STOCK		144.59	
			120274 - PROFILED STOCK		386.88	
			120275 - PROFILED STOCK		249.37	
			120276 - PROFILED STOCK		161.35	
			120277 - PROFILED STOCK		25.55	
			120278 - PROFILED STOCK		49.69	
			120279 - PROFILED STOCK		52.80	
			120280 - PROFILED STOCK		49.69	
			120281 - PROFILED STOCK		37.62	
			120282 - PROFILED STOCK		52.88	
	<b>I</b>	<b> </b>				

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128738	30/04/2025	ALSCO PTY LIMITED				202.69
			CPER2494541 - CM - CLEANING GENERAL EXT MATERIAL PURC		202.69	
EF128305	15/04/2025	AMPOL AUSTRALIA PETROLEUM PT	Y LTD			62,106.75
			891615 - FUEL IMPORT 01/04/2025		62,106.75	
EF128276	15/04/2025	AMY BARTON				1,454.21
			1048233_01/04/25 - RECONCILLIATION ACTION WEEK		1,454.21	
EF128770	30/04/2025	ANNETTE COLLINS				190.00
			Q3 2024/25 - Q3 2024/2025		190.00	
EF128339	15/04/2025	APOLONS FAMILY TRUST (BETTER NATURALLY)				2,700.00
			2024 - HIRE OF VENUE FOR SITE OFFICE/GREEN ROOM		2,700.00	
EF128311	15/04/2025	APP CORPORATION PTY LIMITED (T GROUP)	HE APP			4,201.12
			190776 - LOCAL PLANNNING STRATEGY REVIEW - STRATE	02524A	4,201.12	
EF128737	30/04/2025	APPLIANCE SERVICE AGENTS PTY	LTD			547.00
			22503 - CHICHESTER PARK CLUBROOMS		313.00	
			22689 - BRAMSTON PARK CLUBROOMS		234.00	
EF128292	15/04/2025	ARTEIL WA PTY LTD				643.50
			91039 - SAPPHIRE MK1 SEAT +ADDITIONS		643.50	
EF128725	30/04/2025	ARTEIL WA PTY LTD				633.60
			91813 - CHAIR - RECREATION SERV		633.60	
EF128727	30/04/2025	ASLAB PTY LTD				19,793.72
			26156 - BRIDGEWATER DRIVE	02622	5,327.30	
			26157 - MERMAID WAY HEATHRIDGE	02622	4,065.82	
			26158 - BREEN PLACE, PADBURY.	02622	1,042.14	
			26159 - COTTON PLACE, HILLARYS.	02622	1,743.83	
			26160 - WATERSTON GARDENS, HILLARYS.	02622	2,049.46	
			26161 - TOMATIN COURT, DUNCRAIG.	02622	1,687.40	
			26162 - EVANS PLACE, PADBURY.	02622	1,769.95	
			26163 - AYTON PLACE DUNCRAIG	02622	2,107.82	
EF128314	15/04/2025	ASPHALT BITUMEN CRACK-SEAL & PAVEMENT MAINTENANCE PTY LTD				73,506.66
			INV-0049 - CRAIGIE BUSHLAND		70,910.66	
			INV-0050 - CRAIGIE BUSHLAND		2,596.00	
EF128724	30/04/2025	ASPHALTECH PTY LTD				7,983.13
			19185 - IRWIN PLACE PADBURY	00723	7,983.13	
EF128269	15/04/2025	AUDHU PTY LTD				2,598.84
			DA25/0096 - DEVELOPMENT APPLICATION FEE REFUND		2,598.84	
EF128306	15/04/2025	AUSLAN STAGE LEFT				1,540.00
			INV3539 - AUSLAN - THE WAITING ROOM		495.00	
			INV3556 - AUSLAN - COMMON PEOPLE		1,045.00	
EF128310	15/04/2025	AUSTGUARDS AND PATROLS SERV LTD	CES PTY			6,633.79
			COJ0058 - INITIAL GUARD RESPONSE FIRST 30 MINUTES	VP339453	3,274.13	
			COJ0059 - GATES LOCK AND UNLOCK	VP339453	3,359.66	
EF128301	15/04/2025	AUSTRALASIAN EVENTS PTY LTD (A SECURITY AND EVENTS SERVICE	ICE			75,891.62
			11611 - 11/03/25 1 X SECURITY GUARD		561.00	
			11616 - SECURITY FOR THE CUBE		57,163.02	
			11617 - SECURITY FOR WATER DRAGONS		18,167.60	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
EF128726	30/04/2025	AUSTRALASIAN PERFORMING RIGH ASSOCIATION LTD (ONEMUSIC)	<del>I</del> T		332.13
		,	1220255/00080 - LICENCE FEE CHAMBER CHOIR		82.50
			APAU-000045856 - CITY OF JOONDALUP EISTEDDFORD		249.63
EF128945	30/04/2025	AUSTRALIA POST			16,054.05
			1013927931 - REPLY PAID		3.00
			1013929568 - POSTAGE: ENDING 31/03/25		494.60
			1013930264 - MARCH 2025 POST		15,556.45
EF128742	30/04/2025	AUSTRALIA WIDE INVESTIGATIONS (AWI GROUP)	PTY LTD		6,316.31
			57273 - PRELIMINARY INVESTIGATION 8763/24HR		6,316.31
EF128295	15/04/2025	AUSTRALIAN AIRCONDITIONING SE P/L	RVICES		502,767.82
			74334 - COJ CIVIC CHAMBERS	01724	498,300.00
			81225 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT	02822	359.44
			81227 - COJ ADMIN BUILDING	02822	589.05
			81261 - COJ HEATHRIDGE LEISURE	02822	588.65
			81267 - COJ ART GALLERY:	02822	1,242.18
			81297 - SERVICE TECHNICIAN - NORMAL	02822	168.30
			HOURS T1 (AT 81355 - COMMUNITY VISION KINGSLEY	02822	1.520.20
EF128730	30/04/2025	AUSTRALIAN AIRCONDITIONING SE		02022	21,967.23
		F/L	81527 - COJ WINTON ROAD DEPOT	02822	644.05
			81537 - CHICHESTER PARK CLUBROOMS	02822	473.28
			81538 - JOONDALUP LIBRARY	02822	215.60
			81547 - FLEUR FREAME PAVILLION	02822	178.20
			81559 - CLC MAINTENANCE	02822	14,962.70
			COJ310325 - VARIOUS LOCATIONS	02822	5,493.40
EF128347	15/04/2025	AUSTRALIAN CONSUMERS ASSOCI		02022	1,100.00
			INV7246251 - ANNUAL SUBSCRIPTION TO CHOICE ONLINE		1,100.00
EF128944	30/04/2025	AUSTRALIAN INSTITUTE OF MANAG			8,620.00
			7172150 - TIME MANAGEMNET		1,254.00
			7172153 - TIME MANAGEMNET		1,254.00
			7172154 - TIME MANAGEMNET		1,254.00
			7172155 - TIME MANAGEMNET		1,254.00
			7172156 - EMPOWER		1,175.00
			7172157 - PROJECT MMENT FUNDAMENTALS		1,254.00
			7172158 - TIME MANAGEMNET		1,175.00
EF128829	30/04/2025	AUSTRALIAN SAFARI PTY LTD (JOO FESTIVAL OF MOTORING)			110,000.00
			INV-0748 - JOONDALUP FESTIVAL OF MOTORING		55,000.00
			INV-0754 - JOONDALUP FESTIVAL OF MOTORING		55,000.00
EF128300	15/04/2025	AXIIS CONTRACTING PTY LTD			48,740.70
FF406=0;	00/01/202	AVUO CONTRACTIVIS TOURS	8876 - MARRI RD DUNCRAIG	02121	48,740.70
EF128734	30/04/2025	AXIIS CONTRACTING PTY LTD			2,782.46
			8778 - REPAIR (REMOVE, REPLACE AND BACKFILL) EX	02121	2,782.46
EF128296	15/04/2025	AZAWAY			2,904.00

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice I Amount	Payment Amount
			2809 - WASTE DISPOSAL - CONSTRUCTION		2,904.00	
EF128335	15/04/2025	BABY WEARERS WESTERN AUSTF INCORPORATED	RALIA			701.32
			MB00560_10/04/25 - COJ 2024-25 ROUND 2 CFP		701.32	
EF128322	15/04/2025	BAILEYS FERTILIZER				266.86
			56431 - LIQUID GROSORB		266.86	
EF128710	30/04/2025	BARBARA-ANN SNYMAN				650.01
			210983 - RATES REFUND		650.01	
EF128698	30/04/2025	BARRY SILVERLOCK				500.00
			CRN-040325033433 - CCTV REBATE PATTAYA GARDENS, ILUKA		500.00	
EF128613	15/04/2025	BAYCORP (WA) PTY LIMITED				366.94
			2336 - POUNDAGE FEE		10.00	
			INV 2377 - POUNDAGE 319090 PN 192680		210.86	
			INV 2381 - POUNDAGE 319102 PN 112916		25.00	
			INV2339 - POUNDAGE FEE		121.08	
EF128291	15/04/2025	BELINDA WITHINGTON				30.00
			INWE25/19828 - REFUND DOG STERILISATION		30.00	
EF128748	30/04/2025	BG & E PTY LIMITED			1	16,439.50
			A01000051638 - STRUCTURES - EXT CONT		16,439.50	
EF128752	30/04/2025	BIDFOOD WA PTY LIMITED (BIDVES	ST PERTH)			1,339.31
			I66083899 - COJ - COOKIES ANZAC 56935		1,339.31	
EF128337	15/04/2025	BIG HART INC				430.00
			INV-0984 - COJ CAR HIRE REIMBURSEMENT		430.00	
EF128319	15/04/2025	BIG W				701.29
			178D61 - 138376 GFTCRD WSH HBBSDAMAGED/FAULTY		-50.00	
			TI-03FE7-178D60 - VARIOUS ITEMS		333.50	
			TI-03FE7-178D62 - 138376 GFTCRD WSH HBBS		50.00	
			TI-03FE7-178D67 - FOOD AND DRINK AS SELECTED		367.79	
EF128745	30/04/2025	BIG W				1,128.20
			TI-03FE7-178D65 - MEMBER ACTIVATION		50.00	
			TI-03FE7-178D68 - EASTER CHOCOLATE		151.00	
			TI-03FE7-178D69 - EASTER CHOCOLATES - BASKETBALL		142.30	
			TI-03FE7-178D6A - SUPPLIES FOR AQUATIC TEAM TRAINING AT CLC		69.70	
			TI-03FE7-178D6B - VARIOUS ITEMS		46.10	
			TI-03FE7-178D6C - EASTER MORNING TEA		90.00	
			TI-03FE7-178D6D - EASTER MORNING TEA		116.50	
			TI-03FE7-178D6E - VARIOUS ITEMS		342.60	
			TI-03FE7-178D70 - CRAIGIE LEISURE CENTRE		120.00	
EF128859	30/04/2025	BIGBAG PTY LTD (NOOMI BEAN BA				1,698.00
			34687 - LITERACY PLAYTIME BAGSS		1,698.00	
EF128747	30/04/2025	BLADON W A PTY LTD				4,937.35
			BWAI61811 - UPTOWN WEBSITE MERCHANDISE		4,937.35	
EF128874	30/04/2025	BLAKE DEREK POOLE				600.00
			30 - SPRAY IT FORWARD – BILLBOARD ARTIST		600.00	
EF128315	15/04/2025	BOC LIMITED				120.05

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Paymer Amount Amoun
			4038899573 - RENTAL - IND. CYLINDERS WOC		120.05
EF128743	30/04/2025	BOC LIMITED			49.
			4038882484 - CRAIGIE LEISURE CENTRE		49.91
EF128328	15/04/2025	BODY - BIKE AUSTRALIA PTY LIMITE	D		257.
			I-00008910 - 10540150 PRO SOFT SADDLE		257.37
EF128338	15/04/2025	BORN IN A TAXI PTY LTD			30,140.
			INV-2833 - THE WAITING ROOM		30,140.00
EF128631	15/04/2025	BOROVINA FAMILY TRUST T/AS IMP PANEL & PAINT			1,000.
			16375 - INSURANCE CLAIM MO0080278		1,000.00
EF128751	30/04/2025	BORRELL RAFFERTY ASSOCIATES	PTY LTD		6,974.
			25377 - CRAIGIE LEISURE CENTRE		6,974.00
EF128354	15/04/2025	BORRELLO FAMILY TRUST T/AS CAI RESOURCE INDUSTRIES			2,767.
			INV-96732 - RECEIPT OF CONSTRUCTION WASTE	VP297220	2,767.38
EF128768	30/04/2025	BORRELLO FAMILY TRUST T/AS CAI RESOURCE INDUSTRIES			2,726.
			INV-96314 - RECEIPT OF CONSTRUCTION WASTE	VP297220	2,726.57
EF128293	15/04/2025	BORVEK PTY LTD ABLE WESTCHEM			408.
			4010519 - CRAIGIE LEISURE CENTRE		408.41
EF128329	15/04/2025	BOS CIVIL PTY LTD			502,298.
			INV-000831 - JOONDALUP ROUNDABOUT		502,298.95
EF128325	15/04/2025	BOULT NOMINEES PTY LTD (BOULT WHITE LIGHT)			4,621.
		,	2719 - SITE POWER TO THE CUBE		2,425.50
			2726 - REFERS TO P274251		1,821.93
			2727 - DROPOVER CABLE TRAY FOR CABLES		374.00
EF128324	15/04/2025	BOYA EQUIPMENT PTY LTD			5,810.
			44501 - PARTS		2,288.02
			44502 - PARTS		1,088.08
			44544 - PARTS ONLY		1,160.39
			44592 - PARTS ONLY		972.75
			44652 - PARTS ONLY		301.40
EF128750	30/04/2025	BOYA EQUIPMENT PTY LTD			345.
			44660 - CREDIT AGAINST INV 44652		-16.50
			44877 - WORKS OPERATIONS CENTRE		361.62
EF128317	15/04/2025	BP AUSTRALIA LIMITED			9,553.
			13698344 - FUEL & OILS FOR MONTH ENDED 31/3/25		9,553.11
EF128897	30/04/2025	BRADY AUSTRALIA PTY LTD T/AS SI AUSTRALIA PTY LTD			352.
			9358752772 - A6545 NO ENTRY YELLOW		267.88
			9358788485 - A6799 CHAIN YELLOW		84.82
EF128273	15/04/2025	BRENDA MARKS			94.
			185058 - REFUND CRAIGIE LEISURE CTR MEMBERSHIP		94.67
EF128386	15/04/2025	BRENNA VIVIENNE DAY			300.
			20250227 - VIDEO FOR CUBE		300.00
EF128261	15/04/2025	BRIE CARTER			597.
	•		126550 - RATES REFUND		597.00
EF128754	30/04/2025	BRIGHTMARK GROUP PTY LTD		+	53,649.
***			4873 CDAIGIE LEIGUIDE CENTRE	02123	
			4873 - CRAIGIE LEISURE CENTRE	02123	53,649.79

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			18331360 - MILK FOR ADMIN TEA ROOMS		209.88	
			18331361 - WEEKLY MILK SUPPLY JOO LIBRARY		24.31	
			18344090 - MILK FOR ADMIN TEA ROOMS		233.05	i
			18344091 - JOONDALUP LIBRARY		21.54	
			18356143 - MILK FOR ADMIN TEA ROOMS		233.05	
			18356145 - JOONDALUP LIBRARY		24.31	
EF128755	30/04/2025	BROWNES FOODS OPERATIONS PT	Y LIMITED			117.53
			18368017 - MILK FOR ADMIN TEA ROOMS		93.22	
			18368018 - JOONDALUP LIBRARY		24.31	
EF128331	15/04/2025	BRP WEST PTY LTD (WA SEADOO)				3,226.26
			116277 - PARTS & REPAIRS		503.99	1
			116278 - PARTS & REPAIRS		259.00	
			116279 - PARTS & REPAIRS		1,334.31	
			116280 - PARTS & REPAIRS		1,128.96	
EF128757	30/04/2025	BRP WEST PTY LTD (WA SEADOO)				596.98
			116866 - PARTS & REPAIRS		596.98	
EF128758	30/04/2025	BUILDING CERTIFICATION SERVICE	S WA PTY			1,386.00
			BCS04213 - PERCY DOYLE TEEBALL CLUBROOMS		1,386.00	1
EF128321	15/04/2025	BULLIVANTS PTY LTD				2,548.49
			401466144 - LIFTING CLUTCHES- FOR CONCRETE DRAINAGE		2,548.49	
EF128333	15/04/2025	BUNNINGS GROUP LIMITED (TOOL DEPOT)				406.60
		,	SI273367 - TKD :ATM18FPD30 QUOTE- -SQ62291		406.60	
EF128318	15/04/2025	BUNNINGS PTY LTD				1,226.05
			2435/00188323 - CONSUMABLES FOR PADBURY HALL		60.67	
			2435/00269943 - HARDWARE ITEMS		189.71	
			2435/01243526 - CONSUMABLES FOR PADBURY HALL		51.15	
			2435/01249173 - COVER MATERIALS FOR EQUIPMENT		169.15	
			2435/01444193 - HARDWARE ITEMS		23.08	
			2435/01458192 - SIGNAGE INSTALL FOR HILLARYS VENUE		204.15	
			2435/01460240 - TOOLS AND MATERIALS		63.82	
			2435/01460468 - HARDWARE ITEMS		81.77	
			2435/01460470 - HARDWARE ITEMS		24.42	
			2435/01461033 - HARDWARE ITEMS		12.03	i
			2435/01462824 - HARDWARE ITEMS		9.13	i
			2435/01464079 - HARDWARE ITEMS		59.57	
			2435/01573561 - HARDWARE ITEMS		17.70	
			2435/01574058 - HARDWARE ITEMS		24.35	
			2435/01575618 - HARDWARE ITEMS		82.62	
			2435/01575620 - HARDWARE ITEMS		47.48	
			2435/01576179 - HARDWARE ITEMS		39.59	
			2435/01577192 - CLEANING EQUIPMENT		54.00	1
			2435/01838966 - CLEANING ITEMS		11.66	
EF128744	30/04/2025	BUNNINGS PTY LTD				3,579.04
			2435/00160205 - MISC PURCHASES FOR CUBE		305.96	
			2435/00266610 - HARDWARE ITEMS		64.94	
			2435/01167 - CRDIT FOR INV 2435/01239666 FOR DUCT TAPE JOONDALUP FESTIVAL		-77.92	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			2435/01167857 - HARDWARE ITEMS		70.98	
			2435/01176683 - OUTDOOR SHELVING		78.00	
			2435/01185692 - COAXIAL CABLES		127.58	
			2435/01238669 - HARDWARE ITEMS FOR JOONDALUP FESTIVAL		426.12	
			2435/01239666 - MATERIALS		240.52	
			2435/01457598 - HARDWARE FOR JOONDALUP FESTIVAL		1,293.47	
			2435/01463793 - LANDSCAPING MAINTEN		227.97	
			2435/01576739 - HARDWARE ITEMS		26.25	
			2435/99864219 - COJ NATIVE TUBESTOCK		606.00	
			2445/01216502 - HARDWARE FOR JOONDALUP FESTIVAL		149.38	
==			2495/01183978 - LOCK BOX		39.79	
EF128554	15/04/2025	BYRON SMITH				7,200.00
			13 - 1X SAFETY BOAT PATROLLING WATER DURING		7,200.00	
EF128816	30/04/2025	CALL ASSOCIATES PTY LTD (CONNI CENTRE SERVICES)	NCT CALL			2,224.42
			119078 - OVERCALLS FEE FOR CONTRACT 3462 FOR MONT		2,224.42	
EF128255	15/04/2025	CANON FINANCE				246.19
			567648 - 2024-25 LEASE OF DR6030C 21FLJ04703		246.19	
EF128680	30/04/2025	CANON FINANCE				246.19
			568767 - 2024-25 LEASE OF DR6030C A3 SCANNER		246.19	
EF128487	15/04/2025	CANON PRODUCTION PRINTING AU PTY LTD (OCE-AUSTRALIA)	STRALIA			121.46
			INV-89447 - MAINTENANCE OF OCE TSC4 DIGITAL SCANNER MARCH 25		121.46	
EF128668	24/04/2025	CANOPI ONLINE PTY LTD				65,000.00
			2130 - LMS & Y1 HOSTING		65,000.00	
EF128847	30/04/2025	CAPITARY NO. 3 PTY LTD (MIDLAND	BRICK)			4,751.94
			2101456 - BRICK PAVING		4,751.94	
EF128271	15/04/2025	CARA JADE THOMAS				1,362.80
			202493 - RATES REFUND PN 202493		1,362.80	
EF128346	15/04/2025	CARCARE MOTOR COMPANY PTY L CARCARE JOONDALUP	TD T/AS			75.00
			39164 - PARTS & REPAIR		75.00	
EF128270	15/04/2025	CARMELA POWER				200.00
			128992 - RATES REFUND PN 128992		200.00	
EF128905	30/04/2025	CAROL SONIA SILVER				171.00
			Q3 2024/25 - VOLUNTEER SUBSIDY REIMBURSEMENT		171.00	
EF128693	30/04/2025	CAROLINE VAN BOHEEMEN				489.00
			PYMT - 242113 - SUMMER 24/25 SEASON		489.00	
EF128616	15/04/2025	CASTLEDEX PTY LTD				3,030.50
			INV-003908 - DUNCRAIG LIBRARY		3,030.50	
EF128364	15/04/2025	CATALINA REGIONAL COUNCIL				48,128.62
			MC00680_01/04/2025 - NET GST DEC 24 - JAN 25		48,128.62	
EF128581	15/04/2025	CATHRYN LOUISE URQUHART				1,237.50
			CLU2025.926 - 2X SEARCH INSIDE YOURSELF LEADERSHIP PRO		1,237.50	
EF128949	30/04/2025	CCH AUSTRALIA LIMITED				124.70
			6600180628 - AUST ESSENTIAL GUIDE TO FBT 2025-E-BOOK		124.70	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128352	15/04/2025	CENTRAL REGIONAL TAFE				2,935.40
			A0006789 - REF INV I0031194		-293.54	
			I0031194 - COJ PROSECUTIONS COURSE		3,228.94	
EF128358	15/04/2025	CENTRE FOR PAVEMENT ENGINEE EDUCATION INC	RING			1,782.00
			ORD-12620 - FLEXIBLE PAVEMENT DESIGN ONLINE COURSE		1,782.00	
EF128736	30/04/2025	CENTRECARE INC (ACCESS WELLE SERVICES)	EING			594.00
			SI-0009293 - WELLNESS CHECK		594.00	
EF128695	30/04/2025	CHANDRAJIT & JIGISHABEN PATEL				3,134.41
			194252 - RATE REFUND		3,134.41	
EF128675	30/04/2025	CHANTAL CORTHALS				400.00
			BIG W - LENGTH OF SERVICE GIFT CARDS		400.00	
EF128608	15/04/2025	CHARLOTTE BOOTH				1,193.50
			25-00006487 - HILLWOOD PARK		1,193.50	
EF128544	15/04/2025	CHELLEW HAWLEY PTY LTD (SIFTII	G SANDS)			20,234.06
			INV-3144 - COMPREHENSIVE CLEAN (REFER CLAUSE 1.4.2)	VP395604	20,234.06	
EF128776	30/04/2025	CHEMWEST PTY LTD	(			1,072.50
			INV-01692 - CRAIGIE LEISURECENTRE		1,072.50	
EF128777	30/04/2025	CHG-MERIDIAN AUSTRALIA PTY LIN			+	05,362.72
			690013178 - PAVI FLOORING LEASE AGREEMENT		1,017.85	
			690013179 - PERFORMANCE CARDIO LEASE AGREEMENT PAYME		9,245.78	
			690013180 - PIN LOADED EQUIP LEASE		16,918.73	
			690013181 - PLATE LOADED EQUIP		14,246.57	
			690013182 - SPIN BIKE LEASE		6,666.18	
			690013183 - GYM ACCESSORIES LEASE		3,575.66	
			690013184 - BIO CIRCUIT LEASE		10,020.90	
			690013185 - FREE WEIGHTS LEASE		6,962.48	
			690013186 - CARDIO LEASE		36,708.57	
EF128677	30/04/2025	CHRISTINE HAMILTON-PRIME				2,856.50
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
EF128582	15/04/2025	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				3,889.60
			1901 - BRIDGEWATER DRIVE KALLAROO	VP406303	3,042.60	
			1907 - BRIDGEWATER DRIVE	VP406303	847.00	
EF128961	30/04/2025	CHRISTOPHER MAY				2,856.50
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
EF128762	30/04/2025	CHRYSTAL & CO PTY LTD (CATERL	NK)			5,498.90
			812341 - CONSULTANCY - EXT CONT		5,498.90	
113439	23/04/2025	CIARA OBRIEN ANTHONY CULLEN				123.30
			UBC20/0112 - BUILDING SERVICES LEVY FOR REFUSED APPLI		123.30	
EF128778	30/04/2025	CITY FLOORING PTY LTD	TOTAL GOLD / IT E			5,500.00
			INV-2114 - REMOVAL OF OLD FLOORING AND INSTALL OF		5,500.00	
113430	9/04/2025	CITY OF FREMANTLE		1	1	200.00
			145660 - LIBRARYCRAFT PROGRAM SUPPORT 24/25		200.00	
EF128614	15/04/2025	CITY OF WANNEROO		1	1	27,903.34
			202581 - OPERATION COSTS AT WANGARA SITE		27,903.34	
EF128614	15/04/2025	CITY OF WANNEROO	202581 - OPERATION COSTS AT WANGARA SITE		27,903.34	

Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
30/04/2025	CITY OF WANNEROO				2,200.00
		202674 - NET BENEFIT TEST REVIEW WOODVALE		2,200.00	0
15/04/2025	CIVIC LEGAL PTY LTD				11,971.58
		513993 - LEGAL ADVICE MATTER 151700		11,971.58	3
30/04/2025	CIVIC LEGAL PTY LTD				30,894.71
		514025 - LEGAL ADVICE MATTER NO. 151700		4,458.63	3
		514037 - LEGAL ADVICE MATTER NO. 151716		26,436.08	8
30/04/2025	CLEAN VIBES PTY LTD				3,182.30
		INV-4677 - VALENTINES CONCERT		3,182.30	
15/04/2025	CLEANAWAY PTY LTD T/AS CLEANA	WAY			83,842.44
		21840625 - CONTAINERISED BULK HARD WASTE - COLLECTI	00824A	83,842.44	4
15/04/2025	CLEVERPATCH PTY LTD				65.87
		573931 - CARDBOARD CRAFT FRAMES 13483		65.87	7
30/04/2025	CLEVERPATCH PTY LTD				269.78
		577305 - CRAFT SUPPLIES		269.78	8
30/04/2025	CLUB FED PTY LTD (EVOLVE EVENT	S)			1,325.00
		INV-2816 - DE-ESCALATION TRAINING		1,325.00	0
30/04/2025	CLUSTER ARTS GLOBAL PTY LTD				2,200.00
		INV-0081 - CAMP AEROBICS – COMMON PEOPLE		2,200.00	0
15/04/2025	CMAK TECHNOLOGIES PTY LTD (CM	(AKTECH)			57,467.09
		2795 - NEW TICKETLESS ANPR AND INTERCOM SYSTEM		56,972.39	9
		2804 - RECTIFICATION OF CAMERA 10 AT WOC		126.35	5
		2805 - REVIEW G_4 CAMERA		126.35	5
		2809 - TOM SIMPSON PARK & WHITFORDS NODES -		242.00	0
30/04/2025	CMAK TECHNOLOGIES PTY LTD (CM	IAKTECH)			2,560.89
		2797 - JOONDALUP CITY CENTRE ADMIN		2,560.89	
15/04/2025	COATES HIRE OPERATIONS PTY LT				5,794.63
		SPORTING FACILITY:		1,471.76	6
		SPORTS		647.90	0
		23964981 - PERCY DOYLE COMMUNITY SPORTING FACILITY		1,555.31	
		23964986 - OTHER BUILDINGS BUDGET - EXT CONT		1,471.76	6
		23964989 - PERCY DOYLE COMMUNITY SPORTING FACILITY		647.90	0
30/04/2025	CODE RESEARCH PTY LTD (PWD (AUSTRALIA))				108.90
		INV-53096 - UPTOWN WEBSITE HOST SERVICE		108.90	0
30/04/2025	COLIN ANDERSON				500.00
		CRN-260325095443 - CCTV REBATE FLINDERS AVENUE, HILLARYS		500.00	0
15/04/2025	COLLEAGUES NAGELS	- , -			544.00
		R58871 - DLX COJ LOGO WINDOW ENVELOPES		544.00	0
15/04/2025	COMMERCIAL AQUATICS AUSTRALI				54,589.15
		33902 - CLC POOL MAINTENANCE	01823	+	0
	30/04/2025  15/04/2025  30/04/2025  30/04/2025  15/04/2025  30/04/2025  30/04/2025  30/04/2025  30/04/2025  30/04/2025  15/04/2025	30/04/2025 CIVIC LEGAL PTY LTD  30/04/2025 CIVIC LEGAL PTY LTD  30/04/2025 CIVIC LEGAL PTY LTD  30/04/2025 CLEAN VIBES PTY LTD  15/04/2025 CLEANAWAY PTY LTD T/AS CLEANA  15/04/2025 CLEVERPATCH PTY LTD  30/04/2025 CLUB FED PTY LTD (EVOLVE EVENT  30/04/2025 CLUSTER ARTS GLOBAL PTY LTD  15/04/2025 CMAK TECHNOLOGIES PTY LTD (CNT)  30/04/2025 CMAK TECHNOLOGIES PTY LTD (CNT)  15/04/2025 COATES HIRE OPERATIONS PTY LTD  30/04/2025 CODE RESEARCH PTY LTD (PWD)  (AUSTRALIA))  30/04/2025 COLIN ANDERSON	3004/2025   CITY OF WANNEROO   202874 - NET BENEFIT TEST REVIEW   WOODVALE	3004/2025   CITY OF WANNEROO   202674 - NET BENEFIT TEST REVIEW   WOODVALE	3004/2025   CITY OF WANNEROO

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			33922 - INDOOR AQUATIC PLANT ROOM - CONSUMABLES	01823	437.25
			33923 - CLC LIFESPAN ASSESSMENT AND DEVELOPMEN	01823	1,650.00
			33950 - CRAIGIE LEISURE CENTRE	01823	847.00
			33951 - CLC - MATERIALS AND SUPPLY	01823	242.00
			33952 - CRAIGIE LEISURE CENTRE REPAIRS	01823	1,633.50
			33959 - CRAIGIE LEISURE CENTRE REPAIRS	01823	825.00
			33960 - CLC MAINTENANCE	01823	572.00
			33962 - CLC MAINTENANCE AND SERVICE	01823	1,199.00
			33963 - CLC MAINTENANCE	01823	5,923.50
			33964 - CRAIGIE LEISURE CENTRE REPAIRS	01823	1,501.50
EF128763	30/04/2025	COMMERCIAL AQUATICS AUSTRALI	A		4,760.25
			34038 - CRAIGIE LEISURE CENTRE REPAIRS		396.00
			34038 - CRAIGIE LEISURE CENTRE REPAIRS	01823	676.50
			34107 - CRAIGIE LEISURE CENTRE	01823	93.50
			34109 - CRAIGIE LEISURE CENTRE	01823	3,157.00
			34121 - CRAIGIE LEISURE CENTRE APRIL	01823	437.25
EF128367	15/04/2025	COMMERCIAL PUMP MAINTENANCE	PTY LTD		2,887.50
			11108 - BOAS AVE, JOONDALUP	VP415645	2,887.50
EF128617	15/04/2025	COMMITTEE FOR ECONOMIC DEVE AUSTRALIA	LOPMENT		12,210.00
			INV-25476-L7G8F8 - M/SHIP 10608 1/05/2025 TO 3		12,210.00
EF128351	15/04/2025	COMMON GROUND TRAILS PTY LTG			198,711.58
			181749RET - RETENTION PERCY DOYLE		-4,607.01
			INV-181749 - PERCY DOYLE YOUTH FACILITY PUMP TRACK	02823	198,711.58
			INV-181749RET - PERCY DOYLE RETENTION	02823	4,607.01
EF128368	15/04/2025	COMMON PEOPLE DANCE PROJEC	T PTY LTD		11,550.00
			32 - COMMON PEOPLE DANCE EISTEDDFOD		8,250.00
			33 - COMMON PEOPLE DANCE EISTEDDFOD		3,300.00
EF128357	15/04/2025	COMMUNITY GREENWASTE RECYCLISTS	LING PTY		118.80
			INV-3217 - SEAWEED/MIXED LANDSCAPE WASTE		118.80
EF128552	15/04/2025	COMMUNITY RESOURCES LIMITED LANDING)	(SOFT		45,435.50
			INV94020 - VARIOUS LOCATIONS - BULK FURNITURE	01924	32,459.90
			INV94021 - VARIOUS LOCATIONS - SORTING,	01924	12,975.60
EF128341	15/04/2025	COMPAC MARKETING (AUSTRALIA)	PTY LTD		2,194.50
			65567 - REACTIVE CONTRACTORS - SIGN MAINTENANCE		2,194.50
EF128683	30/04/2025	COMPLETE APPROVALS			3.38
			BPC25/0518 - BUILDING SERVICES LEVY		3.38
EF128355	15/04/2025	COMPLETE HIRE & SALES PTY LTD	MW/296422 - TOILETS- THE CUBE		2,620.54 765.77
			INCLUSIVE OF CLEANING  MW/296460 - BOAS AVENUE JOONDALUP		1,557.77
			WWW.230400 - DOAS AVENUE JOUNDALUP		1,007.77

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			MW/296463 - GALAXY DRIVE-IN THEATRE		297.00	
EF128769	30/04/2025	COMPLETE HIRE & SALES PTY LTD				7,596.70
			MW/295874 - TOILETS- THE CUBE INCLUSIVE OF CLEANING		6,204.85	
			MW/295875 - TWO WEEK HIRE OF TOILETS FOR GALAXY		529.95	
			MW/295876 - PADBURY HALL ACCESSIBLE BATHROOM		539.38	
			MW/296461 - GALAXY DRIVE-IN THEATRE		322.52	
EF128360	15/04/2025	CONSTRUCT PAVING SERVICES PT	Y LTD			2,158.86
			489 - DAVIDSON TCE JOONDALUP	01422	2,158.86	
EF128773	30/04/2025	CONSTRUCT PAVING SERVICES PT	Y LTD			3,415.79
			490 - THOMAS CT KINGSLEY	01422	899.53	
			491 - ALICE DRIVE	01422	463.30	
			493 - WISHAW LP KINROSS	01422	1,024.07	
			494 - DUART PASS KINROSS	01422	463.30	
			495 - WINGALA GVE KALLAROO	01422	565.59	
EF128362	15/04/2025	CORE HOSPITALITY GROUP PTY LT	D			7,071.90
			29787 - CRAIGIE LEISURE CENTRE		7,071.90	
EF128876	30/04/2025	COREY VICTORIA PIESTRZENIEWIO	z			440.00
			633 - AUSLAN INTERPRETED PERFORMANCE		440.00	
113426	2/04/2025	CORPORATE SERVICES PETTY CAS	H			967.90
			PETTY CASH W/E 28/03/25 - REIMBURSEMENT OF PETTY CASH		967.90	
113438	17/04/2025	CORPORATE SERVICES PETTY CAS	Н			928.70
			PETTY CASH W/E 18/4/25 - REIMBURSEMENT OF PETTY CASH		928.70	
EF128353	15/04/2025	CORSIGN WA PTY LTD				2,502.83
			92332 - SIGNS - ADVISORY - EXT CONT		168.63	
			93230 - LANDSCAPE - EXT CONT		1,094.50	
			93643 - SIGNS		412.50	
			93840 - SIGN MAINTENANCE		827.20	
EF128767	30/04/2025	CORSIGN WA PTY LTD				4,439.60
			92893A - ARENA JOONDALUP		82.50	
			93337 - REACTIVE MATERIALS - SIGN MAINTENANCE		1,057.10	
			93338 - REACTIVE MATERIALS - SIGN MAINTENANCE		3,300.00	
EF128521	15/04/2025	COULTER VENTURES AUSTRALIA P (ROGUE FITNESS AUSTRALIA)	TY LTD			2,505.00
			276226 - GYM EQUIPMENT		2,505.00	
EF128435	15/04/2025	CR NIGEL JONES				259.15
			EXPENSE REIMBURSEMENT - MARCH - EXPENSE REIMBURSEMENT 03/25		259.15	
EF128827	30/04/2025	CR NIGEL JONES				3,476.50
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
			MARCH 2025 - EXPENSE REIMBURSEMENT - MARCH 2025		620.00	
EF128564	15/04/2025	CROMAG PTY LTD (TELFORD INDU:	TRIES)			1,993.75
			189662/01 - CRAIGIE LEISURE CENTRE		2,363.35	
			563938 - DRUM POLY		-369.60	
EF128917	30/04/2025	CROMAG PTY LTD (TELFORD INDU:	TRIES)			5,651.53
			189788/01 - CRAIGIE LEISURE CENTRE		1,609.85	
			190023/01 - CRAIGIE LEISURE CENTRE		1,300.64	
			190263/01 - SUPPLY OF MINOR CHEMICALS		1,723.54	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			190320/01 - CRAIGIE LEISURE CENTRE		1,171.50	
			564181 - CLC DEPOSIT RETURN 15L DG DRUM POLY		-154.00	
EF128356	15/04/2025	CTI5 PTY LTD (CTI RISK MANAGEME	NT)			1,520.97
			1072231 - LIBRARY COLLECTIONS 01/10-18/10/24		66.00	
			1072656 - TM COLLECTIONS MARCH 25		1,069.20	
			1072657 - LIBRARY CASH COLLECTIONS		146.96	
			1072658 - CRAIGIE LEISURE COLLECTIONS ON MARCH 25		91.85	
			1072659 - COJCSC COLLECTIONS ON MARCH 25		146.96	
EF128384	15/04/2025	CUTTING CART PTY LTD (DARDANU BUTCHERING CO)	P			1,236.27
		BOTOTIERWO GO)	BL829306 - COJ RECEPTION CENTER		1,236.27	
EF128365	15/04/2025	CWC CONSULTANTS PTY LTD			1,200.21	2,112.00
			23.348.02.KK - PRINCE REGENT PARK TOILETS		2,112.00	
EF128345	15/04/2025	CYCLUS PTY LTD	-			17,110.48
			INV-5054 - BUMP-IN GALLERY EXHIBITIONS		1,993.86	
			INV-5088 - BUMP-OUT CHARACTERS EXHIBITION		495.55	
			INV-5119 - LABOUR 07/04/25		466.40	
			INV-5167 - SITE CREW - THE CUBE		280.50	
			INV-5168 - CREW FOR CCB MOVEMENTS		6,669.30	
			INV-5188 - FLAG INSTALL & MOVEMENT W/E 30/3/25		1,399.20	
			INV-5189 - SITE CREW - THE CUBE		282.70	
			INV-5192 - LABOUR W/E 17/03/25		262.35	
			INV-5209 - FLAG INSTALL & MOVEMENT		1,694.56	
			INV-5220 - SITE CREW - THE CUBE		2,996.40	
			INV-5225 - 2X CYCLUS CREW AND HIRE OF A UTE		569.66	
EF128764	30/04/2025	CYCLUS PTY LTD				478.50
			INV-5126 - JOONDALUP FESTIVAL		478.50	
EF128833	30/04/2025	D B FAMILY TRUST T/AS KBE CONTE AUSTRALIA	RACTING			440.00
			1378 - SCOTT PLACE HILLARYS		440.00	
EF128875	30/04/2025	D.T GUY & E.M GUY (PRINCIPLE ENGINEERING SERVICES)				2,642.75
			2639 - WARWICK BOWLING CLUB		2,642.75	
EF128840	30/04/2025	DAMES NORMAN LONG				6,500.00
			56 - JOONDALUP FESTIVAL INDOOR PRODUCER		6,500.00	
EF128686	30/04/2025	DANIEL KINGSTON				2,856.50
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
EF128374	15/04/2025	DATA #3				667.51
			SIN000279376 - POWER PDF LICENCE		439.78	
			SIN000282319 - POWER PDF KOFAX LICENCE CO-TERMED		227.73	
EF128783	30/04/2025	DATA #3				16,439.78
			SIN000282395 - DDW-00003 1YR MS D365 CS SUBSCRIPTION		16,439.78	
EF128289	15/04/2025	DAVID FIELDING				981.65
			211499 - REFUND		981.65	
EF128713	30/04/2025	DAVID HOLLAND				25.00
			INWE25/21656 - REFUND ANIMAL ID – 131857		25.00	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
EF128701	30/04/2025	DAVID MELBOURNE			500.00
			CRN-260325125656 - CCTV REBATE TASMAN ROAD, BELDON		500.00
EF128334	15/04/2025	DAW HOLDINGS (WA) PTY LTD (BAT WORLD JOONDALUP)	TERY		260.00
			IN6060274420 - LR6XW/4SK PANASONIC AA BATTERIES		260.00
EF128697	30/04/2025	DENIS P BROOKES			60.50
			DD-INV-18082-C1S8J - LOUNGE SUITE REFUND		60.50
EF128618	15/04/2025	DEPARTMENT OF MINES, INDUSTR' REGULATION AND SAFETY			163,224.92
			MAR-25 - BSL MARCH 2025 222 LEVIES		163,224.92
EF128787	30/04/2025	DEPARTMENT OF PLANNING, LAND HERITAGE			11,544.00
			MD00277_16/04/25 - DEVELOPMENT ASSESSMENT PANEL FEE		11,544.00
EF128526	15/04/2025	DEPARTMENT OF THE PREMIER AN CABINET			95.94
			14/02/2025 PL404 NO. 17 - GOVT GAZETTE ADVERTISING 2024/25		95.94
EF128375	15/04/2025	DEPARTMENT OF TRANSPORT - VE SEARCH	HICLE		1,970.15
			8067852 - DOT SEARCHES MARCH2025		1,970.15
EF128382	15/04/2025	DEPUTEC PTY LTD			3,447.40
			INV02791647 - CDLS EMPLOYEE ROSTER SOFTWARE		376.20
==	.=		INV02795635 - ROSTERING SOFTWARE		3,071.20
EF128281	15/04/2025	DES HUXTABLE			500.00
			CRN-170225113941 - CCTV REBATE ARDISIA WY WOODVALE		500.00
EF128703	30/04/2025	DG FRANKLIN LJ MACKENZIE			61.65
FF100001	15/04/2025	DIAMOND LOCKSMITHS PTY LTD	BPU24/0348 - BUILDING PERMIT REFUND		61.65
EF128381	15/04/2025	DIAMOND LOCKSMITHS PIT LID	278563 - CITY OF JOONDALUP,		15,077.80 610.00
			ADMINISTRATION  278732 - WINTON ROAD DEPOT	USRF_DLK	220.00
			278773 - REACTIVE MATERIALS LIGHTING PARKS	OOKI _BEK	555.00
			278776 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	225.00
			278822 - GRAFFITI SCREEN LOCKS	USRF_DLK	12,799.80
			278891 - KEY - LOCKWOOD TWIN (DLK001)	USRF_DLK	70.00
			278898 - MARK-UP FOR OUTSOURCED MATERIALS 0%	USRF_DLK	235.00
			278900 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	90.00
			278908 - KEY - LOCKWOOD TWIN (DLK001)	USRF_DLK	245.00
			278991 - COJ ADMINISTRATION	USRF_DLK	28.00
EF128259	15/04/2025	DIANE TALBOT			171.65
			BPC25/0451 - REFUND DUPLICATION OF PAMENT		171.65
EF128383	15/04/2025	DIPLOMATIK PTY LTD (DIPLOMEDIK			15,654.77
			INV-20336 - LABOUR HIRE W/E 16/02/25		1,127.80
			INV-20670 - LABOUR HIRE W/E 16/03/25		1,061.46
			INV-20762 - MECHANIC W/E 23/3/25		1,992.40
			INV-20764 - MECHANIC W/E 23/3/25		1,992.40
			INV-20765 - LABOUR HIRE 18/3/25 TO 21/3/25		1,925.42
			INV-20851 - PARTS & REPAIRS	1	1,992.40

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-20852 - LABOUR HIRE WE 06/04/25		1,127.80	
			INV-20853 - SERVICING		1,992.40	
			INV-20938 - LABOUR HIRE 24/03-30/03/25		2,442.69	
EF128788	30/04/2025	DIPLOMATIK PTY LTD (DIPLOMEDIK				14,560.14
			INV-20585 - LABOUR WE 13/04/25		1,094.63	
			INV-20763 - LABOUR WE 20/04/25		1,127.80	
			INV-20946 - LABOUR HIRE		1,992.40	
			INV-20948 - LABOUR HIRE		1,992.40	
			INV-20949 - LABOUR HIRE 01/04/25 TO 04/04/25		1,925.42	
			INV-21036 - MECHANIC LABOUR 7 - 13/04/25		1,992.40	
			INV-21038 - LABOUR W/E 13/4/25		1,992.40	
			INV-21039 - LABOUR HIRE 07/04/25 TO 11/04/25		2,442.69	
EF128635	15/04/2025	DOT LULLFITZ AS TRUSTEE FOR FF PERIWINKLE PARK	IENDS OF			2,531.00
			PL00108_07/04/25 - PERIWINKLE BUSHLAND		2,531.00	
EF128380	15/04/2025	DOWNER EDI WORKS PTY LTD				1,558.74
			853349 - PREPARATION AND OBTAIN APPROVAL OF NON-C	03522	1,399.24	
			853351 - HOURLY RATES FOR PROVISION OF ADVICE OR	03522	159.50	
EF128378	15/04/2025	DRAFFIN STREET FURNITURE				4,683.80
			30425 - 2 BIN COVERS AS PER QUOTE 50172		4,683.80	
EF128785	30/04/2025	DRAFFIN STREET FURNITURE	30172			52.80
			30697 - SIGN DECAL		52.80	
EF128377	15/04/2025	DRAINFLOW SERVICES PTY LTD	30007 - SIGN BEONE			11,216.71
			19441 - SORRENTO SLSC	02520	2,332.00	
			20298 - GRATED GULLY PIT	02520	137.01	
			20982 - GRATED GULLY PIT	02520	602.82	
			21007 - LITTER TRAPS	02520	2,054.80	
			21039 - VARIOUS LOCATIONS	02520	1,541.43	
			21102 - HIGH PRESSURE JETTING AND CLEANING OF DRAINS SORRENTO BEACHFRONT SHOWER	02520	1,096.13	
			21117 - GRATED GULLY PIT	02520	2,575.69	
			21197 - GRATED GULLY PIT	02520	876.83	
EF128784	30/04/2025	DRAINFLOW SERVICES PTY LTD				10,615.38
			20718 - DUNCRAIG GULLY EDUCTION	02520	1,589.27	
			20730 - PRINCEVILLE TOR	02520	2,054.80	
			20746 - GRATED GULLY PIT	02520	959.04	
			207475 - GRATED GULLY PIT	02520	1,589.26	
			20793 - DUNCRAIG GULLY ED PROGRAM 25 & 26/2/25	02520	1,260.45	
			21004 - DUNCRAIG GULLY ED PROG 13 & 14/3/25	02520	1,013.84	
			21041 - MIRROR PLACE, OCEAN REEF	02520	285.45	
			21071 - DUNCRAIG GULLY EDUCTION	02520	1,863.27	
EF128782	30/04/2025	DUNBAR SERVICES (WA) PTY LTD				23.10
			93705 - EXCHANGE EXHAUST FILTERS		23.10	
113431	9/04/2025	DUNCRAIG LIBRARY PETTY CASH				180.30
			PETTY CASH W/E 04/04/25 - REIMBURSEMENT OF PETTY CASH		180.30	
113437	17/04/2025	DUNCRAIG LIONS CLUB				522.60
			INV0179 - AUST DAY BREAKFAST		522.60	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128379	15/04/2025	DY-MARK (AUST) PTY LTD				963.07
			2090226 - SPRAY & MARK F/PINK 350G		963.07	,
EF128373	15/04/2025	DYMOCKS JOONDALUP				1,281.23
			5440576 - IN DEMAND TITLES AS REQUIRED		217.82	!
			5440580 - TO PURCHASE INDIVIDUAL		29.69	)
			TITLES SUGGESTED			
			5440581 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED		62.07	
			5440585 - TO PURCHASE INDIVIDUAL		25.19	)
			TITLES SUGGESTED  5440587 - TO PURCHASE INDIVIDUAL		56.68	
			TITLES SUGGESTED		30.00	•
			5440589 - TO PURCHASE INDIVIDUAL		31.49	)
			TITLES SUGGESTED		20.50	
			5440598 - IN DEMAND TITLES AS REQUIRED 5440599 - TO PURCHASE INDIVIDUAL		39.58 89.98	
			TITLES SUGGESTED		09.90	
			5440600 - BOOK - WHEN SHE WAS GONE		728.73	+
EF128781	30/04/2025	DYMOCKS JOONDALUP	BY SARA FOSTER			157.44
LI 120701	30/04/2023	DIMIOGRA GOONDALGI	5440605 - IN DEMAND TITLES AS REQUIRED		66 50	
			5440608 - TO PURCHASE INDIVIDUAL		66.58 31.49	
			TITLES SUGGESTED		31.48	
			5440617 - TO PURCHASE INDIVIDUAL		38.68	1
			TITLES SUGGESTED 5440621 - TO PURCHASE INDIVIDUAL		20.69	)
			TITLES SUGGESTED			
EF128376	15/04/2025	DYNAMIC AUDIO VISUAL SOLUTION (PRO AV SOLUTIONS	S PTY LTD			19,489.20
		(i ite it see in ite	9984 - CONFERENCE ROOM 1 MONITORS		19,489.20	ı
EF128390	15/04/2025	E GROUP HOLDINGS PTY LTD (E FII SAFETY)	RE &			3,878.05
		,	627896 - LEVEL 1 TEST - 2.5KG PORTABLE DRY POWDER	01922	860.20	١
			627897 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER	01922	82.50	١
			628476 - CENTRAL PARK PUMP HOUSE	01922	4.40	)
			629572 - CHICHESTER PARK CLUBROOMS	01922	539.00	)
			630240 - JOONDALUP LIBRARY	01922	356.40	)
			630245 - MAINTENANCE OF A HINGE/PIVOT	01922	171.60	)
			FIRE DOOR -	04000	040.00	
			630260 - MAINTENANCE OF A HINGE/PIVOT FIRE DOOR -	01922	343.20	
			630294 - JOONDALUP ADMINISTRATION CENTRE	01922	651.75	i
			630298 - MULTI STOREY CAR PARK	01922	286.00	ı
			630353 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01922	55.00	)
			630354 - WHITFORDS LIBRARY	01922	55.00	)
			630601 - FIRE PUMP-SET SERVICING - MONTHLY	01922	99.00	١
			630606 - MULTI STOREY CAR PARK	01922	55.00	)
			630610 - WOC ADMIN & WORKSHOPS	01922	55.00	).
			630616 - JOONDALUP LIBRARY	01922	55.00	)
			630816 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T	01922	209.00	1
EF128795	30/04/2025	E GROUP HOLDINGS PTY LTD (E FII SAFETY)				3,124.55
		,	627958 - JOONDALUP ADMINISTRATION CENTRE	01922	71.50	)

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			629166 - CRAIGIE LEISURE CENTRE	01922	398.75
			630230 - ADMIN BUILDING DOOR SERVICE CHECK	01922	396.00
			630381 - WOC SERVICE TESTING	01922	415.80
			631227 - MULTI STOREY CAR PARK	01922	1,045.00
			631658 - WARWICK COMMUNITY CENTRE	01922	176.00
			632523 - JOONDALUP CIVIC CHAMBERS	01922	55.00
			632524 - JOONDALUP LIBRARY	01922	55.00
			632530 - JOONDALUP LIBRARY	01922	27.50
			632533 - MULTI STOREY CAR PARK	01922	55.00
			632534 - MULTI STOREY CAR PARK	01922	99.00
			632535 - WOODVALE LIBRARY	01922	55.00
			632536 - DUNCRAIG LIBRARY	01922	55.00
			632539 - WHITFORDS LIBRARY	01922	55.00
			632540 - WOODVALE COMMUNITY CARE CENTRE	01922	55.00
			632544 - WOC ADMIN & WORKSHOPS	01922	55.00
			632549 - JOONDALUP ADMINISTRATION CENTRE	01922	55.00
EF128389	15/04/2025	E W C S UNIT TRUST (ENVIRO SWE	EP)		13,503.99
			129121 - SWEEPING OF ALL ARTERIAL ROADS - WEST CO	02221	2,043.81
			130416 - SWEEPING OF CAR PARKS - CRAIGIE LEISURE	03124	5,093.59
			130418 - SWEEPING OF ALL URBAN (SUBURB) ROADS - M	03124	3,300.00
			130527 - INV 129843 AND 129669		-2,316.60
			130556 - HIRE OF ROAD SWEEPER WITH OPERATOR - NOR	03124	1,744.89
			130907 - MULTIPLE STREET CLEANS	03124	1,819.15
			130908 - DIABLO WAY CONNOLLY	03124	1,559.27
			130922 - HIRE OF ROAD SWEEPER WITH OPERATOR MERRICK WAY DUNCRAIG	03124	259.88
EF128791	30/04/2025	E W C S UNIT TRUST (ENVIRO SWE	EP)		27,807.06
			130639 - VARIOUS LOCATIONS	03124	7,068.64
			130640 - ROAD SWEEPS VARIOUS	03124	1,150.89
			130807 - SORRENTO ROAD SWEEP	03124	705.38
			130905 - SWEEPING OF DUAL USE PATHS VARIOUS AREAS	03124	2,695.00
			130906 - VARIOUS STREET SWEEPS	03124	1,262.26
			131141 - ROAD SWEEP VARIOUS	03124	816.78
			131541 - SWEEPING OF CAR PARKS - CRAIGIE LEISURE	03124	5,093.60
			131542 - VARIOUS LOCATIONS	03124	2,475.00
			131543 - ALLENSWOOD DRIVE	03124	185.63
			131544 - WEST COAST DRIVE	03124	631.13
			131545 - URBAN & ARTERIAL ROADS - WOODVALE	03124	5,500.00
			131567 - VARIOUS LOCATIONS	03124	222.75
EF128800	30/04/2025	EASI PACKAGING PTY LTD			5,000.23
	4818115	F0010010111111111111111111111111111111	ME00352_02/04/25 - GST ADJUSTMENT FOR MARCH 25		5,000.23
EF128621	15/04/2025	ECO LOGICAL AUSTRALIA PTY LTD			17,380.00
			60465535 - ECOLOGICAL CONSULTANCY SERVICES	VP411383	12,540.00

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			60467054 - ECOLOGICAL CONSULTANCY SERVICES MULLALOO	VP411383	4,840.00
EF128391	15/04/2025	ED RESOURCES PTY LTD			409.85
			ER431745 - DISCOVERY JIGSAW COMPETITION		409.85
EF128793	30/04/2025	EFTSURE PTY LTD			24,255.85
			INV-29087 - ANNUAL SERVICE FEE 01/02/25 - 31/01/26		24,255.85
EF128646	15/04/2025	ELECTRICITY GENERATION AND RE SYNERGY ELECTRONIC BIL			563,191.70
		O'MERO' ELEGINOMO DIE	2002464216 - WANDINA PL, DUNCRAIG 531 158 3118		255.87
			2006419829 - GEDDES CL IRRIGATION PUMP 518 426 0814		344.41
			2030387052 - DECORATIVE STREET LIGHTS 717 007 3024		3,473.79
			2050373762 - 28 BRAMSTON VSTA, BURNS 512 313 6912		1,261.46
			2058370876 - U A 6 MIAMI BEACH PROM, ILUKA 519 113 1610		3,083.26
			2058372215 - LLOYD DR, WARWICK 519 109 3518		2,925.84
			2062362579 - GREENWOOD SCOUT HALL 532 179 9812		307.76
			2070365086 - WARWICK BOWLING CLUB 526 878 7016		1,381.19
			2070367513 - STREETVISION 756 899 1322		269,165.78
			2094329035 - FINCHLEY TCE, JOONDALUP		732.12
			2098289378 - OCEAN REEF ROAD 517 860 0619		733.54
			2098292972 - CANDLEWOOD BVD, JOONDALUP 529 068 7315 04 FEB 2025 - 03 APR 2025		273.65
			3000233239 - VARIOUS PROPERTIES 645 592 3022		74,750.60
			3000236264 - VARIOUS LOCATIONS 645 592 3022		72,236.81
			3000236320 - GROUPED ELECTRICITY 803 541 9619		130,684.13
			519 102 6716 24/03/25 - TRAPPERS DRIVE SHOULD BE INV 2022393103		1,581.49
EF128968	30/04/2025	ELECTRICITY GENERATION AND RE SYNERGY ELECTRONIC BIL	TAIL T/A		1,098.96
			2006426583 - SANTA ANA PARK 514 588 4713		520.40
			2026405702 - SILVER FERN AVE, 07 FEB 2025 - 08 APR 20		366.71
			2090338860 - WALTER PADBURY BVD, 523 464 6313 523 464 6313		211.85
EF128914	30/04/2025	ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA)	PLANNING		1,051.60
			64539 - ABORIGINAL HERITAGE CONSULTANCY SERVICES		1,051.60
EF128398	15/04/2025	ELIAS PPIROS			8,797.23
			INVJOON06 - CHARACTERS – JOONDALUP ART GALLERY		8,400.00
			INVJOON07 - TRAVEL		397.23
EF128789	30/04/2025	ELITE POOL & SPA COVERS			550.00
		_	4702475 - CLC - CHARGER		550.00
EF128796	30/04/2025	ELITE POOL COVERS HOLDINGS PT (ELITE POOL COVERS)	Y LTD		15,466.00
			4702224 - CRAIGIE LEISURE CENTRE		15,466.00
EF128392	15/04/2025	ELLENBY PTY LTD (ELLENBY TREE	,		4,363.72
			37739 - GIBSON PARK PUMP TRACK		4,363.72

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
EF128969	30/04/2025	EMILY SKY VINING STOKOE			7,383.82
			194 - JOONDALUP FESTIVAL		7,383.82
EF128428	15/04/2025	EMMA GILLIAN HODSON			700.00
			108 - JOONDALUP FESTIVAL 2025		700.00
EF128388	15/04/2025	ENCYCLOPEDIA BRITANNICA AUSTI LTD	RALIA PTY		5,809.10
			122615 - ANNUAL SUBSCRIPTION TO BRITANNICA ONLINE		5,809.10
EF128263	15/04/2025	ENGINEERING ON DEMAND (WA) P	Y LTD		61.65
			BPU24/0407 - BUILDING SERVICES LEVY REFUND		61.65
EF128619	15/04/2025	ENVIRONMENTAL HEALTH AUSTRA	IA		640.00
			125497 - WA CONFERENCE 2025 REGISTRATION11/4/25		640.00
EF128387	15/04/2025	ENVIRONMENTAL INDUSTRIES PTY	LTD		61,380.88
			36010 - LANDSCAPE MTCE ILUKA MARCH 25	02324	27,005.88
			INV35872 - LANDSCAPE IRRIGATION MAINTENANCE	02324	6,875.00
			INV35873 - DEC LANDSCAPE AND MAINTENANCE	02324	6,875.00
			INV35874 - JAN LANDSCAPE MAINTENACE	02324	6,875.00
			INV35925 - FEB LANDSCAPE AND MAINTENANCE	02324	6,875.00
			INV35926 - MARCH LANDSCAPE AND MAINTENANCE	02324	6,875.00
EF128790	30/04/2025	ENVIRONMENTAL INDUSTRIES PTY	LTD		81,017.64
			INV35854 - ILUKA LANDSCAPE & IRRIGATION DEC 2024	02324	27,005.88
			INV35855 - ILUKA LANDSCAPE & IRRIGATION JAN 2025	02324	27,005.88
			INV35856 - ILUKA LANDSCAPE & IRRIGATION FEB 2025	02324	27,005.88
EF128893	30/04/2025	ENVIROPATH PTY LTD T/AS SPOTS SURFACE CLEANING	ALL		1,254.00
			4243 - LAKESIDE DRIVE, JOONDALUP	VP405564	1,254.00
EF128799	30/04/2025	ENVISIONWARE AUSTRALIA PTY LT	P		9,460.00
			INV-AU-0338 - JOONDALUP LIBRARY		9,460.00
EF128394	15/04/2025	EPIC CATERING & EVENTS SERVICE LTD	ESPIY		229.90
			INV-1371 - MORNING TEA – SONG COMMISSION		229.90
EF128395	15/04/2025	EVENT SAFETY MANAGEMENT PTY TRAFFIC)	LTD (ESM		56,700.05
			INV-2161 - REID PROMENADE, JOONDALUP		9,325.25
			INV-2206 - TRAFFIC MANAGEMENT		6,439.40
			INV-2207 - HOSTILE VEHICLE MITIGATION PLAN		7,682.40
EF128797	30/04/2025	EVENIT SAFETY MANIACEMENT DTV	INV-2208 - TRAFFIC MANAGEMENT		33,253.00 3,562.91
EF 120/9/	30/04/2025	EVENT SAFETY MANAGEMENT PTY TRAFFIC)	·		·
			INV-2212 - TRAFFIC MANAGEMENT - HILLARYS		2,297.91
EF128397	15/04/2025	EVOLVE TALENT PTY LTD	INV-2213 - 1X VMB FOR CARPARK DELAYS		1,265.00
EL 1709A1	13/04/2025	LVOLVE IALEINI PIT LID	229011 - LABOUR 17/2/25 TO 23/2/25		1,973.69
			230112 - LABOUR 17/2/25 TO 23/2/25 230112 - LABOUR 10/3/25 TO 16/3/25		2,503.93
			230114 - LABOUR HIRE WEEK ENDING 16/3/25		2,003.14
			230401 - LABOUR HIRE 17/3/25 TO 23/3/25		824.82

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			230402 - LABOUR HIRE 17/3/25 TO 23/3/25		1,973.69	
			230845 - LABOUR HIRE WE 30/03/2025		2,003.14	
			230846 - LABOUR HIRE 24/03/2025 - 28/03/2025		2,503.93	
			230847 - LABOUR HIRE W/E 30/03/25		2,503.93	
EF128798	30/04/2025	EVOLVE TALENT PTY LTD				14,493.33
			228535 - LABOUR W/E 16/2/25		2,503.93	
			22901 - REFER INV 228537		-58.92	
			229017 - LABOUR W/E 16/02/25		-500.79	
			229262 - LABOUR HIRE 24/02/25 TO 28/02/25		2,533.39	
			230844 - LABOUR HIRE 24/03/25 TO 28/03/25		1,060.49	
			231270 - LABOUR WE 23/03/2025		2,474.47	
			231272 - LABOUR 28/3/25 TO 6/4/25		1,472.90	
			231607 - LABOUR HIRE W/E 13/04/25		2,503.93	
			231608 - LABOUR HIRE 7/4/25 TO 11/4/25		2,503.93	
EF128462	15/04/2025	FEED THE TIGER PTY LTD (MACKAY DESIGN)			2,000.00	562.50
		DEGIGN)	MM00153_04/04/25 - JOONDALUP DESIGN REVIEW PANEL		562.50	
EF128951	30/04/2025	FILTER DISCOUNTERS PTY LTD	NEVIEW PARKE			365.42
			278450 - PARTS ONLY	-	365.42	
EF128400	15/04/2025	FIND WISE LOCATION SERVICES	270430 - PAICIS ONLI		303.42	1,311.20
EF 120400	13/04/2023	FIND WISE LOCATION SERVICES				1,311.20
			6468 - KINGSLEY OVAL		382.80	
==			6472 - IRRIGATION - EXT CONT		928.40	
EF128455	15/04/2025	FIORE FAMILY TRUST				3,716.47
			150531 - VARIOUS LOCATIONS	VP362351	3,716.47	
EF128402	15/04/2025	FLEXI STAFF GROUP PTY LTD (FLEX	(I STAFF)			6,480.93
			25071 - LABOUR HIRE		2,437.05	
			25072 - LABOUR HIRE		1,570.80	
			25073 - LABOUR HIRE 17/03/25-21/03/25		2,473.08	
EF128801	30/04/2025	FLEXI STAFF GROUP PTY LTD (FLEX	(I STAFF)			4,037.83
			25252 - LABOUR W/E 4/4/25		1,450.63	
			25253 - LABOUR HIRE W/E 4/4/25		2,587.20	
EF128401	15/04/2025	FLORAL IMAGE				69.11
			FIP83170 - FLORAL ARRANGEMENTS FOR		69.11	
			MAYOR OFFICE		09.11	
EF128622	15/04/2025	FOXTEL CABLE TELEVISION PTY LT				475.00
			I964661 - CLC 12MONTH TV SUBSCRIPTION		475.00	
EF128715	30/04/2025	FRANKIE GALLACHER				326.00
			483252 - REFUND TWO EXTRA PAYMENTS	+	326.00	
EE129622	15/04/2025	EDIENDS OF DODTEOUS DADK	483232 - REPUND TWO EXTRA PATMENTS	+	320.00	2 521 00
EF128623	15/04/2025	FRIENDS OF PORTEOUS PARK	PF00104_07/04/25 - PORTEOUS PARK		2,531.00	2,531.00
FF100004	45/04/0005	FRIENDS OF SHEPHERDS BUSH	WEEDING		+	2 500 00
EF128624	15/04/2025	FRIENDS OF SHEPHERDS BUSH				3,500.00
			PF00131_07/04/25 - SHEPHERDS BUSH		3,500.00	
EF128252	15/04/2025	FRIENDS OF WARWICK BUSHLAND				3,545.00
			1029556_08/04/25 - WARWICK OPEN SPACE		3,545.00	
EF128399	15/04/2025	FUJIFILM BUSINESS INNOVATION A PTY LTD	JSTRALIA			1,881.42
			CW726266 - PRINTROOM BASEMENT APEOS C7580		1,881.42	
EF128809	30/04/2025	GABRIEL MANNING PTY LTD (GOLD SMASH REPAIR)	STAR			1,000.00
			4623 - MOTOR VEHICLE CLAIM C/-MO0080135		1,000.00	
EF128410	15/04/2025	GARRARDS PTY LTD				790.96
	l	1		1	1	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			PEI-1068141 - RACUMIN RAT & MOUSE PASTE 2KG 200 X 10G		790.96	
EF128284	15/04/2025	GEORGIA BEVERIDGE				100.00
			INWE25/18414 - REFUND ANIMAL ID 128341		100.00	
EF128283	15/04/2025	GEORGIA KING				500.00
			CRN-130325084145 - CCTV REBATE WARRIGAL WY GREENWOOD		500.00	
EF128546	15/04/2025	GIORGIA CLAUDIA SCHIJF				7,900.00
			618 - CUBE PROGRAM X 3 NIGHTS		7,900.00	
EF128415	15/04/2025	GLEN FLOOD GROUP PTY LTD (GFO TEMPORARY ASSIST)				481.80
			INV-4128 - DESIGN - EXT CONT		481.80	
EF128696	30/04/2025	GLENICE WILSON				1,291.61
			169458 - RATE REFUND		1,291.61	
EF128805	30/04/2025	GOLDPIN CORPORATION PTY LTD (GYMCARE)				302.28
			12575 - CRAIGIE LEISURE CENTRE		302.28	
EF128480	15/04/2025	GPC ASIA PACIFIC PTY LTD (NAPA)				275.22
			1950126563 - PARTS ONLY		275.22	
EF128510	15/04/2025	GPC ASIA PACIFIC PTY LTD T/AS RE	PCO			922.01
			4770567018 - GREENS KEEPER 2.5L		225.61	
			4770567759 - P-CHAIN SAW BAR OIL 5LTR		429.00	
			4770572572 - SKU: A5423195 TWIN PACK - TX677TP		267.40	
EF128808	30/04/2025	GRACKLEDOCS AUSTRALIA PTY LT	Þ			9,900.00
			48288 - DIGITAL ACCESSIBLE TRAINING FOR STAFF		9,900.00	
EF128413	15/04/2025	GREEN OPTIONS PTY LIMITED				4,807.56
			90023156 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	478.37	
			90023157 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	478.37	
			90023158 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	478.37	
			90023161 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	478.37	
			90023163 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U		803.00	
			90023163 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U	VP392308	644.04	
			90023164 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U		803.00	
FF400000	20/04/2025	ODEEN ODTIONO DTV. IMITED	90023164 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U	VP392308	644.04	050.74
EF128806	30/04/2025	GREEN OPTIONS PTY LIMITED				956.74
			90012220 - PERCY DOYLE	VP392308	478.37	
			90012222 - PERCY DOYLE	VP392308	478.37	
EF128625	15/04/2025	GREEN SKILLS INC				18,957.52
			P4202 - LABOUR 1/2/2025 - 31/2/2025		5,336.19	
			P4203 - LABOUR 11/3/2025 - 21/03/2025		3,545.76	
			P4230 - LABOUR 11/3/2025 - 21/03/2025		4,739.38	
EE400000	0010710000	ODEEN OWN O IN S	P4232 - LABOUR W/E 1/2/2025 - 31/2/2025		5,336.19	0.4== ::
EF128954	30/04/2025	GREEN SKILLS INC			<b></b>	9,475.11
			P4244 - SHEOAKS AROUND BROADBEACH		4,700.63	
	.=		P4246 - LABOUR HIRE 1/2/2025 - 30/6/2025		4,774.48	
EF128449	15/04/2025	GREENSHED PTY LIMITED (LIVING	<u>'</u>		1	5,449.40
			158991/01 - REACTIVE MATERIALS -	1	5,449.40	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128412	15/04/2025	GREENSTEAM AUSTRALIA PTY LTD				69,374.63
			GSA-3915 - LABOUR: REMOVAL OF ALGAE, DEBRIS, LITTER	VP439032	6,451.50	1
			GSA-3932 - LABOUR: REMOVAL OF ALGAE, DEBRIS, LITTER	VP439032	6,065.40	١
			GSA-3935 - CITY NON-CHEMICAL CONTROL	01822	47,414.35	i
			GSA-3943 - WEEDING MANUAL - MARCH 2025		5,648.50	1
			GSA-3953 - FLINDERS AVENUE	00622	3,794.88	1
EF128407	15/04/2025	GREENWOOD PARTY HIRE				160.50
			B24071 - MTA - EQUIPMENT HIRE APRIL - JUNE 2025		160.50	)
EF128803	30/04/2025	GREENWOOD PARTY HIRE				350.00
			B24074 - MARQUEES FOR THE AYANI CAR COLLECTIVE ST		350.00	l
EF128409	15/04/2025	GREENWORX COMMERCIAL MAINT PTY LTD				25,899.68
			124770 - WOODVALE WATERS	VP364735	3,256.00	)
			124780 - JOONDALUP DRIVE	VP364478	1,549.15	
			124794 - VARIOUS LOCATIONS	VP363608	2,068.00	
			126199 - LANDSCAPE MTCE VARIOUS AREAS	VP363608	1,727.00	
			126201 - WOODVALE WATERS	VP364735	3,256.00	)
			128580 - IRRIGATION TECHNICIAN	VP364735	467.50	)
			128582 - IRRIGATION TECHNICIAN	01120	198.33	1
			128585 - IRRIGATION TECHNICIAN	01120	154.25	
			128586 - HARBOUR RISE	01120	484.79	
			128758 - LANDSCAPE MTCE VARIOUS AREAS	VP363608	1,727.00	
			128760 - LANDSCAPE MTCE VARIOUS AREAS	VP363631	998.80	١
			128761 - LANDSCAPE MTCE WOODVALE WATERS MARCH 25	VP364735	3,256.00	1
			128762 - LANDSCAPE MTCE ENTRY STATEMENTS MARCH 25	VP364490	2,673.00	l
			128763 - LANDSCAPE MTCE WHITFORDS AVE MARCH 25	VP364451	506.00	1
			128764 - JOONDALUP DVE VERGE & MEDIAN	VP364478	1,549.15	i
			128765 - IRRIGATION MTCE SERV HARBOUR RISE ESTATE MARCH 25	01120	1,247.21	
			128766 - IRRIGATION MTCE SERV WOODVALE WATERS ESTATE MARCH 25	VP364735	275.00	1
			128895 - HARBOUR VIEW PARK	01120	88.14	
			129113 - RETIC REPAIRS LEEWARD PARK 24/03/25	01120	220.36	1
			129508 - DANDJOO PARK	VP364735	198.00	
EF128804	30/04/2025	GREENWORX COMMERCIAL MAINT PTY LTD	ENANCE			45,424.69
			124383 - HARBOUR RISE	01120	1,822.67	
			124768 - HARBOUR RISE	01120	12,824.12	
			126198 - HARBOUR RISE ESTATE JANUARY 2025	01120	10,259.30	
			127459 - HARBOUR RISE	01120	10,259.30	
			128757 - HARBOUR RISE	01120	10,259.30	ı
EF128411	15/04/2025	GUNNEBO AUSTRALIA PTY LTD				776.14
			1441225 - INSTALL OF MANUAL OPEN BUTTON FOR ACCESS		776.14	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128841	30/04/2025	HAI YI LI				480.00
			2025004 - NAGOMI PASTEL ART WORKSHOP		480.00	
EF128813	30/04/2025	HART SPORT AUSTRALIA PTY LTD				1,616.00
			10259077 - HART HAND HELD MEGAPHONE 25 WATT		355.00	
			10260334 - SWIMMING EQUIPMENT		1,261.00	
EF128427	15/04/2025	HAWTHORN GROUP HOLDINGS PT' (HAWTHORN CIVIL & MINING	/ LTD		4	37,539.99
			10394 - COASTAL PATHS MARCH 2025		437,539.99	
EF128626	15/04/2025	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED			:	37,251.10
			52657217 - TEMP EMPLOYMENT W/E 16/2/25		3,177.49	
			52667375 - TEMP EMP W/E 23/2/25		3,177.49	
			52667376 - TEMP EMP W/E 23/02/25		2,277.42	
			52675752 - LABOUR HIRE W/E 02/03/25		1,941.43	
			52679206 - TEMPORARY CONTRACT FOR MARKETING OFFICER		2,155.96	
			52687677 - TEMP EMP W/E 09/03/25		2,541.99	
			52697271 - LABOUR HIRE MARKETING OFFICER		2,647.88	
			52707172 - TEMP EMP W/E 23/3/25		2,541.99	
			52707173 - TEMPORARY CONTRACT FOR MARKETING OFFICER		2,277.42	
			52711882 - W/E 23/03/2025		2,167.70	
			52719145 - LABOUR HIRE 06/04/2025		1,434.51	
			52719147 - TEMP EMP W.E 30/3/25		3,177.49	
			52719148 - TEMPORARY CONTRACT FOR MARKETING OFFICER		2,277.42	
			52728387 - TEMP EMP W/E 06/04/25		3,177.49	
EF128955	30/04/2025	HAYS SPECIALIST RECRUITMENT	52728388 - TEMP EMP W/E 06/04/25		2,277.42	14,559.66
		(AUSTRALIA) PTY LIMITED	FOZOGOGE LA POLIDIANE GOVOGIOGOS		4 005 70	
			52728385 - LABOUR W/E 30/03/2025 52736807 - LABOUR W/E 13/04/25		1,625.78 1,611.48	
			52739534 - W/E 20TH APRIL 2025		1,959.05	
			52739535 - RECRUITMENT - HAYS TEMP		3,177.49	
			CONTRACTOR  52739536 - TEMPORARY CONTRACT FOR			
			MARKETING OFFICER		2,277.42	
			52748610 - TEMP EMPLOYMENT W/E 20/4/25		2,541.99	
			52748611 - TEMP EMPLOYMENT W/E 20/4/25		1,366.45	
EF128823	30/04/2025	HELEN IBBOTSON	Q3 2024/25 - VOLUNTEER SUBSIDY		190.00	190.00
			REIMBURSEMENT			
EF128452	15/04/2025	HELENE PTY LTD (LOGO APPOINTM	ENTS)			8,207.72
			H4893 - LABOUR W/E 15/3/25		527.25	
			H4922 - LABOUR W/E 22/3/25		2,890.80	
			H4950 - LABOUR HIRE		434.20	
			H4951 - LABOUR HIRE		2,890.80	
EF128838	30/04/2025	HELENE PTY LTD (LOGO APPOINTM	H4975 - LABOUR HIRE	+	1,464.67	4,999.80
LI 120030	30/04/2023	I TILLLING F I T LID (LOGO APPOINTIV	, ,	+	0.000.00	4,333.00
			H4976 - LABOUR W/E 05/04/25	+	2,890.80 1,209.57	
			H4977 - LABOUR HIRE H5003 - LABOUR HIRE	+	899.43	
EF128426	15/04/2025	HEY DOWLING PTY LTD	110000 - EADOON TIINE	+	099.43	7,207.69
LI 120420	10/04/2023	THE DOWNERS OF THE ED	INV-0164 - ST STEPHENS – QUEENIE	1	7,207.69	7,201.09
EE406 : : :	4510 : 2225	LUCKEY CONCERNO TO THE CONCERNO THE	ADVENTURE	+	1	00.045.55
EF128418	15/04/2025	HICKEY CONSTRUCTIONS PTY LTD			1	89,816.03

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			4502 - WHITFORDS NODES STARIS REPAIRS	01021	6,086.58
			4505 - BEAUMARIS COMMUNITY CENTRE	01021	2,840.50
			4506 - FLINDERS PARK HILLARYS	01021	2,594.90
			4507 - AFTER HOURS STANDBY 10-18/3/25	01021	564.30
			4508 - SILVERCHAIN KINGSLEY	01021	32,178.58
			4509 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	396.00
			4510 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	10,502.25
			4514 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	808.23
			4517 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	3,060.92
			4518 - GROVE CHILDCARE	01021	110,624.80
			4520 - TOM SIMPSON PARK	01021	2,629.97
			4522 - SITE SUPERVISOR	01021	1,187.45
			4523 - SITE SUPERVISOR	01021	15,466.22
			4526 - DUNCRAIG COMMUNITY HALL	01021	297.00
			4528 - PERCY DOYLE	01021	455.13
			4529 - CRAIGIE LEISURE CENTRE	01021	123.20
EF128810	30/04/2025	HICKEY CONSTRUCTIONS PTY LTD			193,704.29
			4287 - MILDURA PLACE CRAIGIE	01021	1,184.98
			4515 - FLEUR FREAME PAVILION	01021	2,667.50
			4516 - GREENWOOD CHILD HEALTH CLINIC	01021	315.98
			4527 - PERCY DOYLE COMMUNITY SPORTING FACIL	00124	79,060.88
			4530 - JOONDALUP RECEPTION CENTRE REPAIRS	01021	123.20
			4531 - CRAIGIE LEISURE CENTRE REPAIRS	01021	261.25
			4532 - CLC - SKIRTING BOARD	01021	196.63
			4533 - GIBSON PARK CLUBROOMS REPAIRS	01021	165.00
			4536 - SIR JAMES MCCUSKER PARK	01021	8,065.31
			4539 - ORIENT PARK, HILLARYS	01021	27,123.69
			4543 - BLACKALL PARK GREENWOOD	01021	1,153.90
			4549 - AFTER HOURS EMERGENCY 1/4 - 8/4/25	01021	506.55
			4550 - PENNISTONE PARK CLUBROOMS	01021	11,415.47
			4555 - CRAIGIE LEISURE CENTRE	01021	373.12
			4556 - CRAIGIE LEISURE CENTRE	01021	165.00
			4557 - CLC SHELVING	01021	367.95
			4561 - MARBELLA PARK	01021	1,654.95
			4562 - MARBELLA PARK	01021	1,654.95
			4563 - MARBELLA PARK	01021	9,067.31
			4564 - MARBELLA PARK	01021	636.35
			4566 - KANANGRA PARK	01021	1,438.53
			4567 - BOARDWALK SOUTH REPAIRS	01021	3,038.20
			4581 - CLC MAINTENANCE AND MATERIALS	01021	15,568.03
			4586 - NEIL HAWKINS PARK	01021	4,465.45
			4599 - NEIL HAWKINS PARK	01021	23,034.11
EF128467	15/04/2025	HIGGO NOMINEES PTY LTD (MIDLAI CRETE)			1,518.00
			108926 UNDERPAID INVOICE 108926 BY \$132.00		132.00
			2359 - GIBSON AVE	VP433705	330.00

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			34279 - LESS THAN 3.4M3 - KERB MIX (32 MPA / 7MM	VP433705	363.00
			34350 - LESS THAN 3.4M3 - KERB MIX (32 MPA / 7MM	VP433705	363.00
			34414 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP433705	330.00
EF128848	30/04/2025	HIGGO NOMINEES PTY LTD (MIDLA CRETE)			5,372.40
		,	2797 - CHANDOS WAY GREENWOOD	VP433705	462.00
			31561 - BRANTON CT, DUNCRAIG	VP433705	363.00
			34383 - CARIDEAN ST, HEATHRIDGE	VP433705	396.00
			34384 - ALDWYCH WAY, JOONDALUP	VP433705	528.00
			34385 - BURNS BEACH ROAD	VP433705	985.60
			34386 - BURNS BEACH RD	VP433705	946.00
			34388 - BURNS BEACH ROAD	VP433705	602.80
			34389 - BURNS BEACH ROAD	VP433705	363.00
			34433 - BURNS BEACH RD, BURNS BEACH	VP433705	363.00
			34439 - PROSPECTOR GARDENS EDGEWATER	VP433705	363.00
EF128815	30/04/2025	HIGH ENERGY SERVICE PTY LTD			638.00
			17500 - ADMIN SUB UPGRADE		638.00
EF128421	15/04/2025	HINCO GROUP PTY LTD (HINCO INSTRUMENTS)			409.20
			31241 - PROBE - THERMOCOUPLE HANDHELD STAB PROBE		409.20
EF128420	15/04/2025	HITACHI CONSTRUCTION MACHINE (AUSTRALIA) PTY LTD	RY		4,231.5
			INV00123630 - SERVICING		3,077.77
			INV00123874 - PARTS AND REPAIRS		1,153.74
EF128627	15/04/2025	HODGE COLLARD PRESTON UNIT T/AS HODGE COLLARD PRESTON			103,246.00
			132502 - TO UPDATE CONCEPT PLANS PREVIOUSLY		5,252.50
			782408 - SORRENTO SURF LIFE SAVING CLUB	00324	97,993.50
EF128417	15/04/2025	HOLCIM (AUSTRALIA) PTY LTD T/AS	HUMES		8,662.61
			9409736495 - INDUSTRIAL GRATED COVER 100MM RAISED WIT	02722	8,662.61
EF128576	15/04/2025	HOUSE & HOME LOANS PTY LTD (T	HE		2,145.00
		EXOCCCENSE ( NOSEO1)	739 - INNOVATE JOONDALUP 2025 PROGRAM		2,145.00
EF128423	15/04/2025	HYDROQUIP PUMPS & IRRIGATION			313,067.70
			INV-6489 - FALKLANDS PARK REPAIRS	04222	1,993.20
			INV-6560 - MCCUBBIN PARK	04222	19,093.80
			INV-6561 - SIR JAMES MCCUSKER	04222	5,227.20
			INV-6562 - CENTRAL PARK	04222	3,652.00
			INV-6563 - CHICHESTER SOUTH REPAIRS	04222	16.106.20
			INV-6565 - PERCY DOYLE SOCCER # 3	04222	25,868.70
			INV-6566 - MCDONALD PARK WEST	04222	14,564.00
			INV-6582 - NORTHSHORE CC	04222	396.00
			INV-6585 - WARWICK BOWLING CLUB	04222	86,391.80
			INV-6586 - FORREST PARK	V	123,200.00
			NV-6564 - PENISTONE EAST PARK	04222	16,574.80
EF128812	30/04/2025	HYDROQUIP PUMPS & IRRIGATION		V	10,230.00
			INV-6604 - ELCAR PARK	04222	10,230.00
EF128822	30/04/2025	ICON TOURISM CONSULTING PTY L		07222	1,089.00
_1 120022	00/04/2020		<u> </u>		1,089.00

#### ATTACHMENT 12.20.1

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			4450J - TOURISM CONSULTING		1,089.00
EF128820	30/04/2025	ICONIC PROPERTY SERVICES PTY	_TD		20,719.03
			PSI043657 - FLEUR FREAME PAVILION CLEANING	04022	530.73
			PSI044352 - SUPPLY AND SERVICE SANITARY BINS 22L (BA	04022	1,020.05
			PSI044353 - CLEANER (MONDAY TO FRIDAY)	04022	19,168.25
EF128431	15/04/2025	ILLION AUSTRALIA PTY LTD	,		572.66
			1029561 - SUBSCRIPTION		260.17
			1030694 - SUBSCRIPTION		312.49
EF128818	30/04/2025	ILLION AUSTRALIA PTY LTD			137.42
			1032099 - ILLION COMMERCIAL RISK SERVICES		137.42
EF128370	15/04/2025	IMAGINE CARGO PTY LTD			10,424.70
			S00001688 - CUBE FREIGHT & CONTAINER		5,634.20
			HIRE		2,001.20
			S00001688/A - CUBE FREIGHT & CONTAINER HIRE		4,790.50
EF128821	30/04/2025	INBODY OCEANIA PTY LTD			968.00
			INV-CSG61701718 - INBODY SCAN MAINTENANCE		968.00
EF128687	30/04/2025	IOANA MAJDIK			179.00
			Q3 2024/25 - EPSON V39 FLATBEAD DOCUMENT SCANNE		179.00
EF128712	30/04/2025	IONUT MOROIANU			70.00
			27772 - PLANS REFUND		70.00
EF128817	30/04/2025	IRON MOUNTAIN AUSTRALIA GROU	P PTY LTD		2,837.59
			AUD628542 - 2024-25 STORAGE AND RETRIVAL OF RECORDS		206.34
			AUD644582 - 2024-25 STORAGE AND RETRIVAL OF RECORDS		84.45
			AUD647658 - 2024-25 STORAGE AND RETRIVAL OF RECORDS		2,546.80
EF128432	15/04/2025	IRP PTY LTD (INDUSTRIAL RECRUIT PARTNERS)	MENT		47,951.54
			C INV 26672 - LABOUR WE 16/02/2025		2,601.06
			C INV 26778 - LABOUR WE 26/01/25		2,601.06
			C INV 26779 - LABOUR HIRE WE 16/03/2025		1,579.22
			C INV 26780 - LABOUR W/E 30/03/2025		2,074.66
			C INV 26781 - LABOUR W/E 06/04/2025		2,510.48
			C INV 26782 - LABOUR WE 23/03/2025		2,601.06
			C INV 26783 - LABOUR WE 16/03/2025		2,601.06
			C INV 26991 - LABOUR W/E 09/03/2025		2,074.66
			C INV 26992 - LABOUR WE 16/03/2025		526.41
			C INV 26993 - LABOUR WE 21/03/25		2,601.06
			C INV 26994 - LABOUR W/E 23/03/2025		1,004.19
			C INV 26995 - LABOUR WE 23/03/2025		1,548.25
			C INV 27048 - LABOUR HIRE 24/03/25 TO28/03/25		2,632.03
			C INV 27049 - LABOUR HIRE W/E 23/03/2025		2,632.03
			C INV 27051 - LABOUR HIRE W/E 30/03/2025		1,004.19
			C INV 27053 - LABOUR WE 30/03/2025		1,579.22
			C INV 27054 - LABOUR HIRE W/E 30/03/25		2,632.03
			C INV 27107 - LABOUR HIRE W/E 06/04/25		2,296.36
			C INV 27108 - LABOUR HIRE W/E 06/04/2025		2,074.66
			C INV 27109 - LABOUR HIRE 01/04/2025 TO 04/04/2025		2,074.66

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			C INV 27110 - LABOUR HIRE W/E 06/04/2025		974.66	
			C INV 27111 - LABOUR HIRE WE 06/04/2025		2,601.06	
			C INV 27112 - LABOUR WE 06/04/2025		1,021.85	
			C NV 27052 - LABOUR HIRE WE 28/03/25		2,105.62	
EF128819	30/04/2025	IRP PTY LTD (INDUSTRIAL RECRUIT PARTNERS)	MENT			20,419.29
		,	C INV 26990 - LABOUR HIRE 18/03/25 TO 21/03/25		2,074.66	
			C INV 27114 - LABOUR HIRE 31/03/25 TO 4/04/25		2,074.66	
			C INV 27168 - LABOUR HIRE 04/04/25 TO 11/04/25		2,632.03	
			C INV 27169 - LABOUR HIRE W/E 06/04/2025		2,632.03	
			C INV 27170 - LABOUR HIRE 07/04/2025 TO 11/04/2025		2,632.03	
			C INV 27171 - LABOUR HIRE W/E 13/04/2025		502.10	
			C INV 27172 - LABOUR HIRE W/E 13/04/25		2,105.62	
			C INV 27173 - LABOUR HIRE W/E 13/04/25		1,052.81	
			C INV 27224 - LABOUR WE 20/04/2025		1,052.81	
			C INV 27225 - LABOUR HIRE WE 20/04/2025		1,579.22	
			C INV 27226 - LABOUR HIRE W/E 06/04/2025		502.10	
			C INV 27227 - LABOUR WE 20/04/2025		1,579.22	
EF128629	15/04/2025	ISUBSCRIBE PTY LTD				79.00
			INV-48308 - SUBSCRIPTIONS		79.00	
EF128684	30/04/2025	ITALIANO BUILDING PTY LTD T/A IBI				821.32
			BPC24/1513 - REFUND PARTIAL BUILDING PERMIT		821.32	
EF128348	15/04/2025	IXOM OPERATIONS PTY LTD	FLINWIT			4,118.88
LI 120040	13/04/2023	DOM OF EXAMONOT IT ELD	6940221 - CRAIGIE LEISURE CENTRE		4 440 00	4,110.00
FF40070F	20/04/0005	IVOM ODEDATIONS DTV LTD	6940221 - CRAIGIE LEISURE CENTRE		4,118.88	240.50
EF128765	30/04/2025	IXOM OPERATIONS PTY LTD				348.50
			6946002 - CRAIGIE LEISURE CENTRE		348.50	
EF128825	30/04/2025	J B PRECISE ENGINEERING	D4718 - PARTS ONLY		792.00	792.00
EF128320	15/04/2025	J BLACKWOOD & SON LTD				3,826.71
			SI10699536 - STAR PICKET 1.65MTR METAL		519.20	
			SI10703239 - STAR PICKET CAP		193.60	
			SI10722534 - EARPLUGS EARSOFT FX CL5 312-1261 (BOX OF	VP439610	409.20	
			SI10726575 - GLOVES MECH CHEETAH	VP439610	864.86	
			W935CHL BLACK L SI10738316 - EARMUFF N/BAND VSLD	VP439610	219.65	
			VS130 31DB C5 H/WELL SI10738320 - WIPES MITYWIPE A/F	VP439610	219.82	
			CLEANER SACT40 (100) SI10738378 - GLOVES PROSAFE NITRILE	VP439610	262.94	
			ULTRATECH FOAM GP SI10746632 - GLOVES PROSAFE NITRILE	VP439610	328.68	
			ULTRATECH FOAM GP SI10767746 - PARTS & REPAIRS		507.36	
			SI10774429 - PARTS & REPAIRS	1	17.60	
			SI10783413 - PARTS & REPAIRS		283.80	
EF128746	30/04/2025	J BLACKWOOD & SON LTD			200.00	59.66
	11.1.,2020		SI10867525 - PARTS & REPAIRS	+	59.66	
EF128267	15/04/2025	J R STILLITANO	311000/323 - FARTS & REPAIRS	+	59.66	780.40
LF 120201	13/04/2025	JA STILLHANO				
	,		108926 - RATES REFUND		780.40	
EF128596	15/04/2025	J.D CAFFEY & CAFFEY FAMILY TRUE WESTBOOKS				592.11
	l		347498 - TITLES AS SELECTED		422.81	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			347499 - DISCRETIONARY TITLES AS SELECTED		94.45	
			347500 - DISCRETIONARY TITLES AS SELECTED		74.85	
EF128938	30/04/2025	J.D CAFFEY & CAFFEY FAMILY TRUS WESTBOOKS	ST T/AS			298.70
			347797 - DISCRETIONARY TITLES AS SELECTED		18.89	
			347798 - DISCRETIONARY TITLES AS SELECTED		54.56	
			347799 - DISCRETIONARY TITLES AS SELECTED		41.97	
			347800 - TITLES AS SELECTED		183.28	
EF128454	15/04/2025	J.G ABBERTON & OTHERS (LAVAN)				5,832.75
			733980 - LEGAL SERVICE		3,291.75	
			735107 - LEGAL SERVICES 1185935		2,541.00	
EF128839	30/04/2025	J.G ABBERTON & OTHERS (LAVAN)				1,899.04
		,	735909 - WITHDRAWAL OF CAVEAT		1,899.04	
EF128248	15/04/2025	JACKSON MCDONALD	700000 WITHEROWNE OF GIVERN			12,967.90
			551792 - SERVICE FEES		12,717.10	,
			551793 - MISCONDUCT INVESTIGATION		250.80	
EF128714	30/04/2025	JACOB LEKBUNSENG	331793 - MIGCONDOCT INVESTIGATION		230.00	163.00
LI 1207 14	30/04/2023	JACOB LENBONGLING	200075 DEELIND TEAM WITH DRAW!	_	400.00	105.00
FF120206	45/04/2025	IACOLIELINE ODEEDO	328375 - REFUND TEAM WITHDRAWL	-	163.00	61.63
EF128286	15/04/2025	JACQUELINE SPEERS				61.63
			210243 - COOLING OFF PERIOD REFUND		61.63	
EF128323	15/04/2025	JAMES BENNETT PTY LTD				2,320.78
			255736 - BOOK REFUND SEE INV 4843018		-23.79	
			255752 - BOOK REFUND FOR INV 4843459		-32.48	
			4843017 - ITEMS AS SELECTED FOR THE BBG		109.60	
			4843886 - DISCRETIONARY TITLE SELECTION		21.88	
			4843887 - PROFILED STOCK		256.61	
			4843888 - TITLES TO SATISFY POPULAR DEMAND		43.18	
			4843889 - TITLES AS SELECTED		32.41	
			4843890 - REFERENCE MATERIALS AS SELECTED		251.37	
			4843891 - DISCRETIONARY TITLES AS SELECTED		16.32	
			4843892 - DISCRETIONARY TITLES AS SELECTED		117.30	
			4844265 - DISCRETIONARY TITLE SELECTION		27.19	
			4844266 - ITEMS AS SELECTED FOR THE BBG		64.77	
			4844267 - PROFILED STOCK		242.48	
			4844268 - TITLES TO SATISFY POPULAR DEMAND		87.95	
			4844269 - TITLES AS SELECTED		45.01	
			4844270 - QW DVDS AS SELECTED		115.80	
			4844271 - DISCRETIONARY TITLES AS SELECTED		95.83	
			4844272 - DISCRETIONARY TITLES AS SELECTED		111.70	
			4844273 - DISCRETIONARY TITLES AS SELECTED		32.00	
			PSO490656 - SUPPLY OF PROFILED AF DVDS		49.90	
			PSO490657 - PROFILED ANF DVDS		165.70	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			PSO490819 - SUPPLY OF PROFILED AF DVDS		390.25	i
			PSO490820 - PROFILED JUNIOR DVDS	-	99.80	,
EF128749	30/04/2025	JAMES BENNETT PTY LTD			00.00	5,187.54
			255867 - REFER INV 4844271		-38.97	•
			4844738 - TITLES AS SELECTED		148.21	
			4844739 - TITLES AS SELECTED		100.76	i
			4844740 - DISCRETIONARY TITLE SELECTION		36.21	
			4844741 - PROFILED STOCK		177.91	
			4844742 - BOOK CLUB RESOURCES AS REQUIRED		800.28	ŀ
			4844743 - TITLES TO SATISFY POPULAR DEMAND		301.60	)
			4844744 - TITLES AS SELECTED		140.84	
			4844745 - REFERENCE MATERIALS AS SELECTED		92.33	}
			4844746 - DISCRETIONARY TITLES AS		169.90	)
			SELECTED 4845338 - TITLES AS SELECTED		25.19	1
			4845339 - PROFILED STOCK		328.22	
			4845340 - TITLES TO SATISFY POPULAR DEMAND		314.47	
			4845341 - TITLES AS SELECTED		144.77	
			4845342 - QW DVDS AS SELECTED		229.50	)
			4845343 - REFERENCE MATERIALS AS SELECTED		54.46	ı
			4845344 - PROFILED STOCK		50.75	i
			4845345 - DISCRETIONARY TITLES AS SELECTED		205.75	i
			4845347 - DISCRETIONARY TITLES AS SELECTED		92.26	1
			PSO491459 - SUPPLY OF PROFILED AF DVDS		1,763.20	1
			PSO491460 - PROFILED ANF DVDS		49.90	)
EF128404	15/04/2025	JAMES FERGUSON				150.00
			1 - JOONDALUP FESTIVAL		150.00	)
EF128280	15/04/2025	JAMES MURPHY				500.00
			CRN-090225050033 - CCTV REBATE BENGELLO PL BURNS BEACH		500.00	1
EF128601	15/04/2025	JANE WUNDERSITZ (WUNDERTRAII	NING)			10,120.00
			INV-0956 - 2 DAY PACKAGE SESSION 25 & 26 MAR 2025		10,120.00	
EF128313	15/04/2025	JANET MARIE WHITFIELD (ABUNDA LAUGHTER)	NT			400.00
		,	77 - EVENT - LAUGHTER YOGA		400.00	)
EF128437	15/04/2025	JAPANESE TRUCK & BUS SPARES F	TYLTD			1,042.90
			921704 - PARTS & REPAIRS		743.00	)
			921810 - PARTS & REPAIRS		299.90	1
EF128636	15/04/2025	JARDINE LLOYD THOMPSON PTY L' (LGISWA)	D			5,902.45
		·	051-957739 - 051-COJRPA RESIDENTS & RATEPAYERS ASSOC		5,902.45	i
EF128288	15/04/2025	JASON CARR			1	500.00
			CRN-170325040047 - CCTV REBATE CRAIGIE DRIVE, BELDON		500.00	)
EF128436	15/04/2025	JB HI-FI GROUP PTY LTD (JB HI-FI B			1	3,016.07
		,	BD1741443 - SUNBEAM KETTLE1.7L SKU		196.34	
			617533 BD1745287 - DELL DOCK WD-19S		1,280.95	:

#### ATTACHMENT 12.20.1

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			BD1746189 - DELL DOCK WD-19S		720.39	)
			BD1746190 - DELL DOCK WD-19S		720.39	)
			BD1753909 - SKU661664 LOGITECH BRIO 100 WEBCAM		98.00	)
EF128828	30/04/2025	JB HI-FI GROUP PTY LTD (JB HI-FI B				82,808.75
			BD1753670 - YEALINK A40-010 ALL IN ONE VIDEO BAR		9,678.13	1
			BD1754832 - COMMERCIAL NETWORK HARDWARE		20,308.40	ı
			BD1754898 - DELL P2425H MONITOR		464.20	)
			BD1754906 - DELL 492-BDQL 65W USB-C ADAPTER		261.80	1
			BD1754942 - P2425H DELL MONITOR 24"		696.30	)
			BD1756258 - DELL DOCK WD-19S		256.19	)
			BD1757002 - YEALINK MB86-A001		23,047.20	ı
			BD1758015 - DELL LATITUDE 5550 CTO (745797)		23,801.58	
			BD1758031 - DELL LATITUDE 3550 CTO		1,431.65	i
			BD1758032 - DELL LATITUDE 3550 CTO		1,431.65	i
			BD1758033 - DELL LATITUDE 3550 CTO		1,431.65	i
EF128826	30/04/2025	JB HI-FI JOONDALUP				2,018.00
			104675057-98 - DATA COMMUNICATION LINKS		194.00	)
			104738560-98 - SAMSUNG LS27D SKU 780394		538.00	١
			208544576-210 - LOGITECH M720 TRIATHLON MULTI-DEVICE		89.00	)
			304663913 - CREDIT FOR INV 304606762-98		-1,899.00	ı
			304735044-98 - 1X RODE WIRELESS MICRO		259.00	)
			404450459-98 - INSTAX FUJI FILM		320.00	)
			404731593-98 - PURCHASE OF TV WALL MOUNT		119.00	١
			404758287-98 - MSI LAPTOP 15H LIFESTYLE		2,398.00	l
EF128439	15/04/2025	JCDECAUX AUSTRALIA TRADING P	YLTD			1,951.72
			0000163254-MI-MAR-25 - JOONDALUP FESTIVAL		1,951.72	!
EF128440	15/04/2025	JEM TRAINING PTY LTD				3,517.31
			6 - PRESENTATION SKILLS TRAINING		3,517.31	
EF128707	30/04/2025	JENNIFER VICTORIA SMITH				100.00
			INWE25/22314 - REFUND DUPLICATE P/MNT ANIMAL ID – 11721		100.00	)
EF128441	15/04/2025	JH COMPUTER SERVICES WA PTY I				4,246.00
			5317-D01 - KODAL ALARIS CAPTURE PRO 3YR SUB		4,246.00	١
EF128438	15/04/2025	JKB PLUMBING & GAS PTY LTD				6,922.04
			INV-1521 - CLEANER TAP REPAIRS	01524	274.15	
			INV-1528 - MIRROR PARK	01524	550.28	
			INV-1544 - SORRENTO NORTH	01524	128.70	
			INV-1545 - EMERALD PARK CLUBROOMS	01524	128.70	
			INV-1546 - ROB BADDOCK HALL	01524	230.30	
				_		
			INV-1547 - CRAIGIE LEISURE CENTRE	01524	429.70	
			INV-1548 - CRAIGIE LEISURE CENTRE	01524	156.67	
			INV-1549 - HILLARYS PARK TOILETS	01524	128.70	
			INV-1550 - ILUKA FORESHORE	01524	93.50	
			INV-1553 - GIBSON PARK	01524	3,960.65	
			INV-1554 - JOONDALUP ADMIN	01524	93.50	
		I	INV-1555 - JOONDALUP ADMIN	01524	93.50	1

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-1556 - SORRENTO SOUTH	01524	93.50	
			INV-1557 - HEATHRIDGE COMMUNITY CENTRE	01524	149.89	
			INV-1558 - WARWICK COMMUNITY HALL	01524	135.30	
			INV-1561 - BARRIDALE PARK 45 BARRIDALE DRIVE KINGSL	01524	275.00	
EF128830	30/04/2025	JKB PLUMBING & GAS PTY LTD				515.90
			INV-1559 - BELDON PARK	01524	128.70	
			INV-1560 - SORRENTO NORTH	01524	387.20	
EF128272	15/04/2025	JO-AN ESTHER MCCAGH				399.89
FF100070	00/04/0005	IOUNI QUESTED	1048229 - RATES REFUND		399.89	0.050.50
EF128676	30/04/2025	JOHN CHESTER				2,856.50
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
EF128831	30/04/2025	JOHN DENIS COWPER				734.40
			INV-2294 - BASIC SERVICE FLEET BIKES		734.40	
EF128709	30/04/2025	JOHN LUCKMAN				375.00
			118908 - VEHICLE CROSSOVER SUBSIDY		375.00	
EF128966	30/04/2025	JOHN ROBERT RAFTIS				2,856.50
			ALLOW-MTG-APR 2025 - MEETING FEE -		2,856.50	
==:			APRIL 2025	_		
EF128940	30/04/2025	JOHN SHEPHEARD T/AS WA EMERO MANAGEMENT	SENCY			957.00
			1211 - SORRENTO COMMUNITY HALL		957.00	
EF128957	30/04/2025	JOONDALUP GOLF MANAGEMENT	AUST) P/L			4,399.00
			1402251350 - 2025 VALENTINE'S EVENT DRINKS ON		4,001.00	
			1402251423 - ACCOMMODATION FOR		398.00	
113432	9/04/2025	JOONDALUP LIBRARY PETTY CASH	EVENT OFFICER (DERRYN)	+		448.80
110402	3/04/2023	JOONDALGI EIBIVAKTI ETTI OAGI	PETTY CASH W/E 11/4/25 -		448.80	440.00
			REIMBURSEMENT OF PETTY CASH		440.00	
EF128279	15/04/2025	JULIA KERR				500.00
			CRN-050325105525 - CCTV REBATE		500.00	
FF400500	45/04/0005	HILLIAN DEADOON	CASTLEROY PL CONNOLLY		<del> </del>	000.00
EF128509	15/04/2025	JULIAN PEARSON		-		600.00
			1 - SPRAY IT FORWARD – BILLBOARD ARTIST		600.00	
EF128489	15/04/2025	KADESJADA TRUST (ONE 20 PROD				53,852.92
			17349 - ADDITIONAL AV REQUIRED AT THE		4,761.13	
			CUBE			
			17350 - PRODUCTION FOR WAITING ROOM		3,244.34	
			17354 - TV HIRE JOONDALUP FESTIVAL 17356 - PRODUCTION FOR THE CUBE	+	1,552.10 3,305.50	
			SUNDAY SWING		3,303.50	
			17357 - PRODUCTION FOR THE CUBE SUNDAY SWING		3,305.50	
			17364 - VIP NIGHT PRODUCTION		1,554.30	
			17365 - AV HIRE AND OPERATIONS - SPRAY IT FORWAR		6,183.65	
			17370 - PRODUCTION FOR COMMON PEOPLE		29,946.40	
EF128258	15/04/2025	KAPISH SERVICES PTY LTD				970.86
			KAPX.INV003424 - ANNUAL MAINTENANCE RENEWAL		970.86	
EF128385	15/04/2025	KARRAL PTY LTD (DASCO SUPPLY				452.63
			843700 - PARTS		452.63	
			843700 - PARTS		452.63	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128572	15/04/2025	KATE BROOKE YOUNG (THE GRAZE WA)	CARTEL			2,000.00
		,	COJ280325 - UPTOWN WOMEN EVENT CATERING		2,000.00	
EF128708	30/04/2025	KATHERINE CHIVERS				500.00
			CRN-140425105448 - CCTV REBATE		500.00	
EF128699	30/04/2025	KATHLEEN MCSWEENEY	WAVERTON COURT, KALLAROO		+	500.0
EF120099	30/04/2023	RATHLEEN MCSWEENET	CRN-060325042418 - CCTV REBATE		500.00	300.0
			ATLANTIC AVENUE, ILUKA		500.00	
EF128575	15/04/2025	KATIE HAESE (TINY GATHERINGS)				150.0
			COJ00024 - REFUND OF VENDOR FEE		150.00	
EF128442	15/04/2025	KENNARDS HIRE				1,675.5
			27297432 - PORTALOO'S FOR THE ST PATRICKS DAY		742.40	
			27334004 - CUBE EQUIPMENT AS PER RIDER		933.18	
EF128832 30/0	30/04/2025	KENNARDS HIRE				1,107.6
			27334081 - LADDER & TROLLEY HIRE		154.00	
			27369118 - PORTALOOS CAR COLLECTIVE STREET PARTY		953.60	
EF128834	30/04/2025	KENNEDYS (AUSTRALASIA) PARTN				1,122.00
			38-25-0001679/1/AUSJOO101 - PROFESSIONAL CHARGES		1,122.00	
EF128835	30/04/2025	KEYRANGE GROUP PTY LTD				1,100.0
			4910 - BURNS BEACH CAFE REDEVELOPMENT		1,100.00	
EF128633	15/04/2025	KINROSS SUPA IGA	THE PROPERTY OF THE PROPERTY O			959.22
			01/7370 - CONSUMBALES FOR PADBURY HALL		27.04	
			03/2117 - CATERING FOR REHEARSALS AND SHOW		600.02	
			04/0495 - CONSUMABLES FOR COFFEE CATCH UP		86.12	
			04/5842 - CONSUMBALES FOR ST STEPHEN'S		186.79	
			04/5843 - CONSUMBALES FOR PADBURY HALL		30.23	
			1/1921 - GROCERY ITEMS		29.02	
EF128960	30/04/2025	KINROSS SUPA IGA				988.8
			01/6443 - STANDING ORDER FOR YOUTH TRUCK NON GST		274.14	
			03/3955 - STANDING ORDER FOR YOUTH TRUCK NON GST		60.58	
			04/6399 - GROCERY ITEMS		100.57	
			05/9698 - STANDING ORDER FOR YOUTH TRUCK NON GST		159.64	
			278026 - CONSUMABLES FOR COFFEE CATCH UP		393.89	
EF128632	15/04/2025	KLEENIT PTY LTD				8,950.63
			177346 - VARIOUS LOCATIONS	02922	1,369.85	
			177501 - PADBURY HALL		1,980.00	
			177513 - VARIOUS LOCATIONS	02922	659.82	
			177541 - CENTRAL PARK & NEIL HAWKINS	02922	2,420.00	
			177698 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	1,706.94	
			177848 - VARIOUS LOCATIONS	02922	814.02	
EF128959	30/04/2025	KLEENIT PTY LTD				1,882.65
			176848 - PRESSURE CLEAN CENTRAL PARK & NEIL HAWKINS PARK		2,692.26	

#### ATTACHMENT 12.20.1

15/04/2025		177038 - CREDIT FOR INV 176848 177979 - GRAFFITI REMOVAL - CHEMICAL /		-2,692.26	
15/04/2025		177070 - GRAFFITI DEMOVAL CHEMICAL /			
15/04/2025		HIGH PRESS	02922	1,882.65	
	KPR PRODUCTIONS PTY LTD ( ICON AUDIOVISUAL)				24,700.70
		INV2906 - COJ FESTIVAL 2025 HILLARYS BOAT HARBOUR		24,700.70	
15/04/2025	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				11,836.49
		1115312/91126142 - TASKALFA 3554CI MFC RVQ4811483		5,443.94	
		91154826 - RVG2200606 INFRASTRUCTURE		258.60	
		91154829 - RCC2301915 CITY OF JOONDALUP DIMS PA,		150.06	
		91154837 - COJ CEOMFP RBT2X04212		49.15	
		91154858 - RBT9Y01080 WOC STORES		25.56	
		91154860 - COMM DEVELOPMENT & LEISURE RVG2901544		323.86	
		91168430/91168114 - TASKALFA 3554CI MFC RVQ4X12127		5,585.32	
30/04/2025	L.P AIKEN & D.J BEER & T.D BOYCE OTHERS (THOMSON GEER)	AND			8,265.19
	· · · · · · · · · · · · · · · · · · ·	1415546 - ECO SHARK BARRIER		8,265.19	
15/04/2025	LACTALIS AUSTRALIA PTY LTD				401.75
		240597978 - MILK TO THE WOC 18/02/25		80.21	
				+	
	+			+	
20/04/2025	LACTALIS ALISTBALIA DTVLTD	240930102 - WIER TO THE WOO		00.91	80.21
30/04/2023	LACIALIS AUSTRALIA PTT LID				00.21
15/04/2025	LANDGATE MIDLAND	2409/4/3/ - MILK TO THE WOC		80.21	5,993.91
		1466773 - ONLINE SHOP MARCH 2025		853.20	
				+	
30/04/2025	LANDGATE MIDLAND	TOTAL OF THE PROPERTY.		5,110.11	1,283.97
		402604 LANDCATE VALUATION SERVICE	+	1 202 07	
20/04/2025		402004 - LAINDGATE VALUATION SERVICE	+	1,263.97	1 000 00
30/04/2025	LATASHA WILLIAWIS	10.10000 11/0.1/05 NAIDOO DOOTED DDITE		1 000 00	1,000.00
		WINNER		1,000.00	
15/04/2025	LAUNCH EVENTS WA PTY LTD (LAU EVENTS CO)	NCH			6,725.00
		339 - DRINKS SERVICE FESTIVAL VIP EVENT		6,725.00	
15/04/2025	LAUNDRY EXPRESS				229.25
		25004 - TABLE CLOTHS		229.25	
30/04/2025	LAURA EMILY KENNEDY (AQUA KRE	ARTZ)			1,395.00
		P278404 - 2 HOUR ART WORKSHOP ON YOUTH TRUCK		1,395.00	
15/04/2025	LEDA SECURITY PRODUCTS PTY LT				354.57
		42409 - BIKE MAINTENANCE STAND REPAIR		354.57	
15/04/2025	LEIGHTON BUILDS PTY LTD				3,037.95
		27032501 - BUMP OUT OF TIMBER FACADES		3,037.95	
30/04/2025	LEONARD JANET BRESLAND				375.00
	+	126865 - VEHICLE CROSSING SUBSIDY	1	375.00	
15/04/2025	LES MILLS AUSTRALIA			5.5.00	1,462.62
		10318 - CREDIT APPLIED LMB1268307 FEB 2025		-2.74	
	15/04/2025 30/04/2025 15/04/2025 30/04/2025 15/04/2025 15/04/2025 15/04/2025 15/04/2025	OTHERS (THOMSON GEER)  15/04/2025 LACTALIS AUSTRALIA PTY LTD  30/04/2025 LACTALIS AUSTRALIA PTY LTD  15/04/2025 LANDGATE MIDLAND  30/04/2025 LANDGATE MIDLAND  30/04/2025 LATASHA WILLIAMS  15/04/2025 LAUNCH EVENTS WA PTY LTD (LAU EVENTS CO)  15/04/2025 LAUNDRY EXPRESS  30/04/2025 LAURA EMILY KENNEDY (AQUA KRE)  15/04/2025 LEDA SECURITY PRODUCTS PTY LT  15/04/2025 LEIGHTON BUILDS PTY LTD	91154826 - RVG2200606 INFRASTRUCTURE 91154829 - RCC2301915 CITY OF JOONDALUP DIMS PA, 91154837 - COJ CEOMFP RBT2X04212 91154858 - RBT9Y01080 WOC STORES 91154858 - RBT9Y01080 WOC STORES 91154850 - COMM DEVELOPMENT & LEISURE RVG2201544 91164830-91168114 - TASKALFA 3554CI MFC RVQ4X12127 30/04/2025  L.P AIKEN & D.J BEER & T.D BOYCE OTHERS (THOMSON GEER) 1415546 - ECO SHARK BARRIER 15/04/2025  LACTALIS AUSTRALIA PTY LTD 240597978 - MILK TO THE WOC 18/02/25 240743856 - MILK TO THE WOC 18/02/25 2408408581 - MILK TO THE WOC 240887973 - MILK TO THE WOC 240887973 - MILK TO THE WOC 30/04/2025  LACTALIS AUSTRALIA PTY LTD 240974737 - MILK TO THE WOC 15/04/2025  LACTALIS AUSTRALIA PTY LTD 240974737 - MILK TO THE WOC 30/04/2025  LACTALIS AUSTRALIA PTY LTD 240974737 - MILK TO THE WOC 30/04/2025  LANDGATE MIDLAND 1466773 - ONLINE SHOP MARCH 2025 401813 - GRV 15 - 28/02/25 30/04/2025  LANDGATE MIDLAND 402604 - LANDGATE VALUATION SERVICE 30/04/2025  LAURGHEMIDLAND 1048263_11/04/25 - NAIDOC POSTER PRIZE WINNER 15/04/2025  LAUNCH EVENTS WA PTY LTD (LAUNCH EVENTS CO) 339 - DRINKS SERVICE FESTIVAL VIP EVENT 15/04/2025  LAURGHEMILY KENNEDY (AQUA KREATZ) P278404 - 2 HOUR ART WORKSHOP ON YOUTH TRUCK 15/04/2025  LEDA SECURITY PRODUCTS PTY L'D 27032501 - BUMP OUT OF TIMBER FACADES 8 VERGELETTES 30/04/2025  LEONARD JANET BRESLAND 15/04/2025  LEONARD JANET BRESLAND	91154826 - RVG2200606 INFRASTRUCTURE 91154826 - RCC2201915 CITY OF JONONAULP DIMS PA, 91154837 - COJ CEOMP RBT2X04212 91154858 - RBT9Y01080 WOC STORES 91154866 - COMM DEVELOPMENT & LEISURE RVG2201544 9116483091168114 - TASKALFA 3554CI MFC RVG4X12127 30/04/2025	91154828 - RYC3200961 INFRASTRUCTURE   258.60     91154829 - RCC2301961 INFRASTRUCTURE   150.06     91154829 - RCC2301961 INFRASTRUCTURE   240.00     91154837 - COJ - CEOMPP RBTZX04212   49.15     91154837 - COJ - CEOMPP RBTZX04212   49.15     91154838 - RETSY01080 WOC STORES   25.56     91154869 - COMM DEVELOPMENT & 323.80     LEISURE RYG2201544   91.00     91154830 - COMM DEVELOPMENT & 323.80     1916430/91188174 - TASKALFA 3554CI MFC   7.00     9106430/91188174 - TASKALFA 3554CI MFC   7.00     1007HERS (THOMSON GEER)   1415546 - ECO SHARK BARRIER   8.265.19     1504/2025   LACTALIS AUSTRALIA PTY LTD   240997978 - MILK TO THE WOC 18/02/25   80.21     240948981 - MILK TO THE WOC   80.21     240948981 - MILK TO THE WOC   80.21     240949381 - MILK TO THE WOC   80.21     240949381 - MILK TO THE WOC   80.21     3004/2025   LACTALIS AUSTRALIA PTY LTD   240974737 - MILK TO THE WOC   80.21     3004/2025   LACTALIS AUSTRALIA PTY LTD   240974737 - MILK TO THE WOC   80.21     3004/2025   LACTALIS AUSTRALIA PTY LTD   240974737 - MILK TO THE WOC   80.21     15/04/2025   LANDGATE MIDLAND   1468773 - ONLINE SHOP MARCH 2025   853.20     401813 - GRV 15 - 28/02/25   5,140.71     3004/2025   LANDGATE MIDLAND   402604 - LANDGATE VALUATION SERVICE   1,283.97     3004/2025   LANDGATE MIDLAND   402604 - LANDGATE VALUATION SERVICE   1,283.97     15/04/2025   LAUNCH EVENTS WA PTY LTD (LAUNCH

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			LMB1276530 - LES MILLS YEARLY SUBSCRIPTION		1,465.36	
EF128688	30/04/2025	LEWIS HUTTON				2,856.50
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
EF128450	15/04/2025	LIBERTY EXECUTIVE OFFICES (JOC PTY LTD	NDALUP)			1,030.15
			LEO7/13945 - HELLO MONDAY WORKSHOPS 10X 1 HR SESS		701.25	
			LEO7/13960 - INNOVATE JOONDALUP PRACTICAL AI		328.90	
113433	9/04/2025	LIBRARY ADMIN PETTY CASH				378.30
			PETTY CASH W/E 11/04/25 - REIMBURSEMENT OF PETTY CASH		378.30	
EF128264	15/04/2025	LISA HENDERSON				306.00
			1048219_19/03/25 - PURCHASE OF LAMP		306.00	
EF128257	15/04/2025	LISA SEALE				1,195.06
			121161 - RATES REFUND		1,195.06	
EF128549	15/04/2025	LIZO PTY LTD				10,849.25
			83451#4 - STHIL HELMETS -PKS		592.00	
			83509 - PARTS		391.90	
			83515#4 - ARB SWEATBANDS		112.00	
			83575#1 - 3318 - PURCHASE OF MINOR PLANT		2,961.55	
			83591#4 - PARTS		132.70	
			83597#7 - VARIOUS ITEMS		3,322.50	
			83598#7 - PARTS		42.25	
			83642 #4 - 3318 - PURCHASE OF MINOR PLANT		1,825.15	
			83650 #4 - 3318 - PURCHASE OF MINOR PLANT		1,061.65	
			83651 #7 - PARTS		407.55	
EF128908	30/04/2025	LIZO PTY LTD				1,626.70
			83671#4 - PARTS		117.35	
			83736 #4 - PARTS		80.20	
			83770#7 - MS 261 C-M Z .325 RIM STIHL M-TR		1,429.15	
EF128933	30/04/2025	LOTHIAN TRUST (IRON TECH INDUS	TRIES)			5,245.28
			7198 - CONNOLY COMMUNITY CENTRE PLAYGROUND	03122	5,245.28	
EF128692	30/04/2025	LOUISE BETH MARSHALL				38.00
			Q3 2024/25 - 2 SESSIONS Q3 JAN-MAR 2025		38.00	
EF128723	30/04/2025	M & V E SHIVASHANKER				233.30
			UBC25/0037 - FULL PAYMENT MADE TWICE IN ERROR.		233.30	
EF128511	15/04/2025	M P ROGERS & ASSOCIATES PTY L				2,211.39
			25276 - HILLARYS SAND BYPASSING OPTIONS	VP400507	2,211.39	
EF128880	30/04/2025	M P ROGERS & ASSOCIATES PTY L				869.38
			25377 - NEIL HAWKINS JETTY	VP400507	869.38	
EF128458	15/04/2025	MAJOR MOTORS				2,222.00
			1695009 - PARTS ONLY		278.40	
			1700669 - PARTS		1,328.58	
			1702470 - PARTS ONLY		615.02	
EF128584	15/04/2025	MAMMOTH SECURITY PTY LTD (SIG SECURITY GROUP	NATURE			1,289.97
			V00376781 - MONTHLY BACK TO BASE MONITORING FEE		1,191.98	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			V00376794 - DURESS PENDANTS MONITORING X 2		97.99	)
EF128700	30/04/2025	MARIA ANGELINA CARR				500.00
			CRN-210125102721 - CCTV REBATE		500.00	)
			MILLPORT DRIVE, WARWICK			
EF128463	15/04/2025	MARK'S RETICULATION				1,100.00
			7350 - IRRIGATION - EXT CONT		1,100.00	
EF128674	30/04/2025	MARMION-WARWICK PLAYGROUP I	NC .			3,192.98
			1018947 - 2024-25 (ROUND 2) COMMUNITY FUNDING PROG		3,192.98	3
EF128405	15/04/2025	MATTHEW STEPHEN FOPPA	FUNDING FROG			600.00
			P276836 - BILLBOARD ARTIST - SPRAY IT	+	600.00	
			FORWARD		000.00	,
EF128471	15/04/2025	MB TRAFFIC PLANNING & MANAGEI LTD	MENT PTY			1,089.00
			2100 - TRAFFIC MANAGEMENT PLAN FOR AYANI CAR CO		1,089.00	)
EF128461	15/04/2025	McGEES PROPERTY				1,980.00
			32974 - MARKET RENTAL VALUATION		1,980.00	)
EF128469	15/04/2025	MCLEODS LAWYERS PTY LTD				9,176.64
			144289 - PARKING PROSECUTION 53614		1,315.49	)
			144290 - BUILDING ACT PROSECUTION 53823		963.60	)
			144291 - VERGE PARKING REVIEW 54750		770.88	3
			144476 - BUSH FIRE PROSECUTION 50420		6,126.67	7
EF128851	30/04/2025	MCLEODS LAWYERS PTY LTD				14,859.72
			144288 - LEGAL SERVICES MATTER NO 53562		4,554.22	2
			144403 - LEGAL ADVICE MATTER NO. 54640		5,799.64	ı
			144459 - LEGAL FEE AND DISBURSEMENT		4,505.86	3
EF128472	15/04/2025	MEDICS FOR LIFE GROUP PTY LTD AUSTRALIA)	(LIFEVAC			911.57
			INV-2043 - LIFEVAC FOR LIBRARIES X 4		911.57	
EF128691	30/04/2025	MELANIE ATKINSON				152.00
			Q3 2024/25 - 8 SESSIONS Q3 JAN-MAR 2025		152.00	
EF128363	15/04/2025	MELLANIE BERNICE CULHANE (ENVIRONMENTAL RESILIENCE)				3,965.06
			ER-2025-013 - BUSHFIRE RISK MANAGEMENT SERVICES		3,965.06	5
EF128850	30/04/2025	METRA AUSTRALIA PTY LTD	WWW.CEMENT GERVIOLG			8,866.00
			INV-2953 - METRA AUST. SERVICE		8,866.00	
			AGREEMENT 2025-26		.,	
EF128843	30/04/2025	METROCOUNT				5,219.50
			INV033630 - TOM SIMPSON PARK		5,219.50	)
EF128254	15/04/2025	MICHAEL PAGE INTERNATIONAL				6,654.56
			604202 - CONTRACT 27.11.24-7.3.25		2,585.97	7
			604857 - LABOUR W/E 30/3/25		2,517.01	l
			605537 - TEMP EMP W/E 06/04/25		1,551.58	3
EF128678	30/04/2025	MICHAEL PAGE INTERNATIONAL				4,516.82
			606178 - LABOUR HIRE 27.11.24-7.3.25		2,585.97	7
			606773 - TEMP EMPLOYMENT		1,930.85	5
EF128460	15/04/2025	MINDARIE REGIONAL COUNCIL	27.11.24-7.3.25	+	1	275,197.16
	10/0-4/2020	SANCE NEGICIAL GOODIOIE	SINV-050377 - LITTER TEAM 21/03-31/03/25	+	3,406.01	
			SINV-050377 - LITTER TEAM 21/03-31/03/25 SINV-050400 - DOMESTIC COLLECT	+	168,057.42	
			21/03-31/03/25 SINV-050401 - GENERAL WASTE 21/03/25 &		1,851.96	
					1,001.00	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Paym Amount Amo	
			SINV-050410 - LITTER TIPPING 01- 03-04-25		2,496.11	
			SINV-050429 - DOMESTIC TIPPING 1 - 3.04.25		71,533.99	
			SINV-050436 - COJ MATTRESS COLLECTION AND PROC.		27,851.67	
EF128842	30/04/2025	MINDARIE REGIONAL COUNCIL			315,79	7.98
			SINV-050447 - LITTER TIPPING 04 - 10.04.25		2,258.59	
			SINV-050467 - DOMESTIC TIPPING 04 - 10.04.25		121,615.46	
			SINV-050471 - GOVERNANCE & ADMIN FEES 24/25		66,677.71	
			SINV-050482 - LITTER TIPPING 11 - 17.04.25		2,397.49	
			SINV-050504 - DOMESTIC 11 - 17.04.25		122,848.73	
EF128444	15/04/2025	MIRIAM CEH (KINETIC THEATRE)			21,45	50.00
			INV 543 - CUBE PROGRAM X 6 NIGHTS		21,450.00	
EF128466	15/04/2025	MMTD WA PTY LTD (UNIFY DIGITAL)			16,50	0.00
			INV-2338 - DIGITAL ADVERTISING FOR		6,050.00	
			INV-2339 - DIGITAL ADVERTISING - PHASE 2		10,450.00	
EF128459	15/04/2025	MODERN TEACHING AIDS PTY LTD			21	17.47
			46279452 - LITERACY PLAYTIME PACKS		217.47	
EF128845	30/04/2025	MOORE AUSTRALIA (WA) PTY LTD	S AGENT		35,80	)1.43
			439836 - ADDITIONAL REQUIREMENTS FOR REVIEW		3,300.00	
			440281 - ADDITIONAL REQUIREMENTS FOR REVIEW		11,601.43	
			440732 - ADDITIONAL REVIEW OF INFORMATION		4,400.00	
			441200 - ADVISORY SERVICES FOR PROJECT AXIOM		16,500.00	
EF128637	15/04/2025	MOVIES BY BURSWOOD			84	40.00
			917 - DISCOVERY OUTBOUND FESTIVE FILM		840.00	
EF128720	30/04/2025	MST CONSULTANCY & SERVICES			12	23.30
			BPU24/0120 - BUILDING SERVICES LEVY FOR CANCELLED APP		61.65	
			BPU24/0325 - BUILDING SERVICES LEVY FOR REFUSED APPLI		61.65	
EF128246	15/04/2025	MULLALOO SURF CLUB INC			57,05	54.55
			1016642_19/03/25 - YR 2 CONTRIBUTION 2024-25		57,054.55	
EF127833	1/04/2025	MURIEL E DOWNS			74	12.97
			207191 - RATES REFUND		742.97	
EF128589	15/04/2025	NANCY & SUSAN P ZUVELA T/AS W/ TRACTORS	ATTLEUP		1,05	56.00
			1316208 - BLADE LASER PEGASUS		1,056.00	
EF128485	15/04/2025	NATIONAL TYRE & WHEEL PTY LTD			4,60	01.15
			18000017690 - SUPPLY OF TYRES	VP428272	1,522.27	
			1800001840 - SUPPLY OF TYRES	VP428272	954.80	
			18000018842 - SUPPLY OF TYRES	VP428272	604.23	
			18000018844 - SUPPLY OF TYRES	VP428272	1,221.75	
			18000018856 - SUPPLY OF PARTS	VP428272	74.80	_
			1800018840 - SUPPLY OF TYRES	VP428272	223.30	
EF128858	30/04/2025	NATIONAL TYRE & WHEEL PTY LTD				79.75
			8000019121 - SUPPLY OF TYRES	VP428272	187.00	
			8000020204 - SUPPLY OF TYRES	VP428272	178.82	
			I8000020090 - SUPPLY OF TYRES	VP428272	690.03	
				-		
			I8000020203 - SUPPLY OF TYRES	VP428272	253.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			18000020775 - SUPPLY OF TYRES	VP428272	570.90	
EF128478	15/04/2025	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				11,626.78
			24698 - CRAIGIE BUSHLAND	01722	9,426.78	
			25112 - NATURAL AREAS REVEGETA??ON SITE	VP432457	2,200.00	
EF128854	30/04/2025	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				2,200.00
			25274 - WATERING FOR VARIOUS PLANTING	VP432457	2,200.00	
EF128251	15/04/2025	NATURAL WINGS AERIAL DANCE				12,760.00
			2520 - PADBURY HALL - SHE IS STRONG		12,760.00	
EF128484	15/04/2025	NAVMAN WIRELESS AUSTRALIA PT	/ LIMITED			10,628.75
			93288609 - NAVMAN GPS UNITS X 204		10,628.75	
EF128474	15/04/2025	NEC AUSTRALIA PTY LTD				21,837.02
			9180291220 - OPP-030062 MS TEAMS PROPOSAL		21,837.02	
EF128679	30/04/2025	NICO CLAASSEN				276.00
			449502-1 - IS EXEC TEAM MEETING, CATERING		276.00	
EF128722	30/04/2025	NICOLE O'KEEFE				674.39
			135062 - RATE REFUND		674.39	
EF128482	15/04/2025	NIGHTLIFE MUSIC PTY LTD				407.00
			801672 - CRAIGIE LEISURE CENTRE		407.00	
EF128857	30/04/2025	NIGHTLIFE MUSIC PTY LTD				407.00
			806427 - 12 MONTHS MUSIC SUBSCRIPTION		407.00	
EF128481	15/04/2025	NOMA PTY LTD (NOMA*)				450.00
			MN00178_04/04/25 - JOONDALUP DESIGN REVIEW PANEL		450.00	
EF128483	15/04/2025	NONPLUS PTY LTD	THE VIEW PRINCE			12,281.50
			COJ014 - PUBLICITY AND SOCIAL MEDIA STRATEGY		7,799.00	
			COJ015 - JOONDALUP FESTIVAL		4,482.50	
EF128855	30/04/2025	NORTH METROPOLITAN TAFE				13,890.80
			10048007A - PAID INV TWICE AS 10048007 & 10048007A		-460.00	
			A0012979 - CREDIT AGAINST INVOICE I0059571		-10.00	
			10060640 - TRAINING COURSES		14,320.80	
			I0061883 - 2 ENROLMENTS CERT IV TAE -		40.00	
EF128486	15/04/2025	NORTH SHORE COUNTRY CLUB AN RESIDENTS' ASSOCIATION INC.	D			814.00
			INV-0173 - UPTOWN WOMEN EVENT 28/03/25		220.00	
			INV-0178 - UPTOWN WOMEN EVENT 28/03/25		594.00	
EF128475	15/04/2025	NORTHERN DISTRICTS PEST CONT	ROL			330.00
			10030 - SUPPLY & APPLICATION OF SPIDER TREATMENT	VP387742	330.00	
EF128852	30/04/2025	NORTHERN DISTRICTS PEST CONT	ROL			3,498.00
			10032 - GIBSON PARK HALL	VP387742	462.00	
			10067 - DUFFY HOUSE TERMITE SERVICE	VP387742	352.00	
			10068 - CRAIGIE LEISURE CENTRE	VP387742	660.00	
			10072 - HILLARYS PARK TOILETS	VP387742	209.00	
			10074 - OCEAN REEF PARK KIOSK	VP387742	352.00	
			10075 - HEATHRIDGE PARK CLUBROOMS	VP387742	352.00	
			10076 - CLC - RODENT CHECK	VP387742	176.00	

EF128262 EF128477	15/04/2025 15/04/2025	NORTHERN LIGHTS MUSIC WA  NORTHSIDE NISSAN	10085 - SUPPLY & APPLICATION OF ANT TREATMENT (I 10089 - DUNCRAIG LIBRARY 1046027_17/12/24 - COMMUNITY FUNDING	VP387742 VP387742	638.00 297.00	
			1046027_17/12/24 - COMMUNITY FUNDING	VP387742	297.00	
EF128477	15/04/2025	NORTHSIDE NISSAN				7,701.00
EF128477	15/04/2025	NORTHSIDE NISSAN	PROGRAM 202425		7,701.00	
						2,360.00
			NIFJ430267 - 210,000KM YEAR 2017/19, FORD TRANSIT CUS	01123	1,177.00	
			NIFJ430342 - 45,000KM YEAR 2022, MR TRITON 2.4D AUTO	01123	690.00	
			NIFJ430511 - 30,000KM HYUNDAI STARIA 1IBR445	01123	493.00	
EF128853	30/04/2025	NORTHSIDE NISSAN				7,199.40
			NICJ429789 - 15,000KM YEAR 2023/24 HYUNDAI STARIA VAN	01123	384.00	
			NIFJ430319 - 210,000KM SERVICE FORD TRANSIT	01123	646.00	
			NIFJ430380 - 210,000KM YEAR SERVICE FORD TRANSIT	01123	602.00	
			NIFJ430787 - 210,000KM SERV MITSUBISHI TRITON	01123	2,270.40	
			NIFJ430832 - 150,000KM SERV ISUZU D MAX,	01123	1,339.00	
			NIFJ430857 - 150,000KM SERV ISUZU D MAX	01123	734.00	
			NIFJ430949 - 160,000KM SERV TOYOTA COROLLA	01123	500.50	
			NIFJ430984 - 15,000KM/6MTHS YEAR 2024 MITSUBISHI SUV	01123	443.00	
			NIFJ431026 - 130,000KM SERV TOYOTA COROLLA	01123	280.50	
EF128476	15/04/2025	NVMS PTY LTD				1,089.00
			1000-1864-2025 - NV-NATA-2250 CALIBRATION OF B&K 2250 SLM		1,089.00	
EF128864	30/04/2025	OCLC (UK) LIMITED				3,416.55
			7000007488 - CLOUD LIBRARY TITLES AS SELECTED		2,075.71	
			7000007544 - CLOUD LIBRARY TITLES AS SELECTED		1,340.84	
EF128753	30/04/2025	OFFICEASY PTY LTD (MCLERNONS BASE)	BUSINESS			1,671.00
			DINV-33094 - OFFICE FURNITURE AS PER QUOTE		1,671.00	
EF128863	30/04/2025	OMNICOM MEDIA GROUP AUSTRAL	A PTY LTD			599.52
			1832325 - LOCAL GOVERNMENT TENDERS 01/03/25		599.52	
EF128490	15/04/2025	OOH!MEDIA OPERATIONS PTY LIMI	ED			12,832.16
			31341712 - YAGAN SQUARE ADVERTISING		8,470.00	
			31520448 - DIGITAL PANEL SHOPPING CENTRE ADVERTISIN		4,362.16	
113434	9/04/2025	OPERATION STORES PETTY CASH				582.20
			PETTY CASH W/E 04/04/25 - REIMBURSEMENT OF PETTY CASH		582.20	
EF128488	15/04/2025	OPTIMA PRESS				1,400.30
			INV319564 - CERT OF AUTH CARD		167.20	
			INV319684 - CRAIGIE LEISURE CENTRE		765.60	
			INV319686 - MACHINE FAULT STICKERS		467.50	
EF128861	30/04/2025	OPTIMA PRESS				6,210.60

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Payment No	Payment Date	Payee	Invoice Description	Contract		yment mount
			INV318259 - JOONDALUP LIBRARIES - ONLINE RESOURCES		1,398.10	
			INV318874 - PRINTING AUTUMN EVENTS BOOKLET		4,812.50	
EF128638	15/04/2025	OPTUS BILLING SERVICES PTY LTD			8,	,387.39
			500008561 - MOBILE ACCOUNT 01 MAR 25 TO 31 MAR 25		8,387.39	
EF128491	15/04/2025	ORIKAN AUSTRALIA PTY LTD			14	,239.11
			INV1010343 - P/METERS CR CARD TXNS OCT-DEC24		11,023.46	
			INV1012168 - P/METERS CR CARD TXNS MAR 2025		3,215.65	
EF128492	15/04/2025	OSBORNE AUTOS PTY LTD (OSBOR ISUZU UTE)			49	,432.83
		ŕ	15461 - ISUZU DMAX SX D CAB AUTO Q4283 REF C2687		49,432.83	
EF128862	30/04/2025	OZZIE RIDER PTY LTD			5	,985.00
			C0805 - CITY OF JOONDALUP YOUTH	1	5,985.00	
EF128719	30/04/2025	PADBURY DENTAL PTY LTD		1		500.00
			CRN-190225122119 - CCTV REBATE SCHEME		500.00	
EF128639	15/04/2025	PARALLAX PRODUCTIONS PTY LTD			1,	,771.00
			INV-0841 - DE-INSTALL OF ARTWORK		1,771.00	
EF128502	15/04/2025	PATRON TECHNOLOGY PTY LTD				,472.50
			EV-9806927 - ANYTHING YOU CAN DO		73.61	
			EV-9806928 - ANYTHING YOU CAN DO		88.80	
			EV-9806929 - ANYTHING YOU CAN DO		85.58	
			EV-9806935 - THE WAITING ROOM		63.98	
			EV-9806936 - BOOKING FEES - THE WAITING ROOM 29/03/25		76.03	
			EV-9806937 - BOOKING FEES - THE WAITING ROOM 30/03/25		67.73	
			EV-9806939 - THROWBACK THURSDAYS - BITE NIGHT		352.60	
			EV-9806940 - BOOKING FEES THROWBACK THURSDAYS FIGHT NIGHT 27/03/25		127.10	
			EV-9806951 - TJAABI - FLOOD COUNTRY 03/28/2025		123.67	
			EV-9806952 - TJAABI - FLOOD COUNTRY 03/29/2025		139.15	
			EV-9812234 - CHOOSE YOUR OWN ADVENTURE		57.25	
			EV-9812236 - CONFESSIONS OF A MAGICIAN		160.41	
			EV-9812238 - LADY MACBETH PLAYED WING DEFENCE		345.96	
			EV-9812239 - LADY MACBETH PLAYED WING DEFENCE		336.33	
			EV-9812240 - RANDY AND FRIENDS		492.98	
			EV-9842929 - THE LITTLE HOO HAA!		142.74	
			EV-9842931 - A ONE MAN CIRCUS		325.16	
			EV-9842932 - ONE MAN CIRCUS		256.38	
			EV-9846757 - EXTERNAL LIBRARY EVENT BOOKING FEE DISCOVERY OUTBOUND 24/03/25		19.45	
			EV-9865227 - BOOKING FEES - CHOOSE YOUR OWN ADVENTURE 22/03/25		20.29	
			EV-9866767 - DUNCRAIG BOOKING FEE		25.50	
			EV-9866769 - WHI BOOKING FEE PARENTING SESSION READING READY		7.65	
			26/03/25	+		

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			EV-9926122 - UPTOWN WOMEN ACCELERATE ACT 03/28/2025		84.15
EF128872	30/04/2025	PATRON TECHNOLOGY PTY LTD			1,293.73
			EV-9806925 - `BOOKING FEE - JOONDALUP FEST.		484.27
			EV-9806941 - BOOKING FEES - JOONDALUP FEST.		246.00
			EV-9806954 - BOOKING FEES - JOONDALUP FESTIVAL		88.32
			EV-9806955 - BOOKING FEES - JOONDALUP FESTIVAL		92.10
			EV-9812818 - BOOKING FEES - JOONDALUP FESTIVAL		212.94
			EV-9866770 - BOOKING FEE		37.40
			EV-9880477 - LIBRARY EVENT BOOKING FEE		132.70
EF128504	15/04/2025	PAVIGYM AUSTRALIA PTY LTD			38,103.12
			C12471 - SUPPLY AND INSTALL OF GYM FLOORING		38,103.12
EF128497	15/04/2025	PERTH ENERGY PTY LTD			2,581.36
			2450352 - ELECTRICITY CHARGES CRAIGIE LEIS CTR MARCH 25		2,581.36
EF128495	15/04/2025	PERTH INDUSTRIAL CENTRE PTY L	TD .		86.42
			17776 - PARTS ONLY		86.42
EF128529	15/04/2025	PERTH REGION NRM INC			2,035.00
			INV-0354 - REWILD FROGOLOGY WORKSHOP		2,035.00
EF128962	30/04/2025	PETER COWAN WRITERS CENTRE	NC		24,500.00
			INV-0027 - FESTIVAL OF FICTION OCT 2025		24,500.00
EF128718	30/04/2025	PETER LONG & MARGARET GORMA	N		1,335.09
			208661 - RATE REFUND		1,335.09
EF128336	15/04/2025	PETER MORRISON BYRNES (BYRNI CONTRACTING (WA))	S		770.00
			INV-000080 - LYSANDER PARK PUMP TRACK		770.00
EF128493	15/04/2025	PETER WOOD FENCING CONTRACT LTD	ORS PTY		34,039.39
			ICJ 015225 - CHARONIA PARK, MULLALOO	00422	5,481.77
			ICJ 015226A - BEACHSIDE DRIVE BURNS BEACH	00422	10,080.73
			ICJ 015227 - CRAIGIE BUSHLAND FENCING	00422	640.20
			ICJ 015228 - DUFFY HOUSE REPAIRS		1,485.00
			ICJ 015229 - FINNEY PARK BUSHLAND	00422	16,252.23
			ICJ 015230 - CUMBERLAND PARK BELDON REPAIRS	00422	99.46
EF128870	30/04/2025	PETIA MIHAYLOVA (PETIA'S FLOWE	RS)		98.95
			J0425 - GET WELL FLOWERS		98.95
EF128268	15/04/2025	PETRONELA HURTUKOVA			65.60
			43024 - CANCELLED BOOKING		65.60
113428	9/04/2025	PETTY CASH COMMUNITY DEVELO	PMENT		529.95
			PETTY CASH W/E 11/04/25 - REIMBURSEMENT OF PETTY CASH		529.95
113445	30/04/2025	PETTY CASH COMMUNITY DEVELO	PMENT		496.65
			PETTY CASH W/E 29/04/25 - REIMBURSEMENT OF PETTY CASH W/E 29/04/25		496.65
EF128496	15/04/2025	PHASE 3 LANDSCAPE CONSTRUCT			74,755.42
			6643 - PERCY DOYLE SKATEPARK	02923	74,755.42

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			6643RET - RETENTION PERCY DOYLE		-7,551.05	
EF128641	15/04/2025	PHENOMENON EVENT SERVICES P	TY LTD			220.00
			16661 - CRAIGIE LEISURE CENTRE		220.00	
EF128595	15/04/2025	PHILIP WRIGHT FAMILY TRUST				2,640.00
			INV-5440 - PERCY DOYLE TEEBALL/FOOTBALL CLUB		2,640.00	
EF128260	15/04/2025	PHILLIP VINCIULLO	TEEBALL/I OOTBALL GEOB		+	1,335.99
			EXPENSE REIMBURSEMENT MARCH 25 -		1,335.99	
			EXPENSE REIMBURSEMENT 03/25			
EF128682	30/04/2025	PHILLIP VINCIULLO				3,151.48
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
			FEB-25 AP CREDIT - REVERSAL OF		294.98	
			INCORRECT FEB-25 CREDIT			
EF128498	15/04/2025	PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND)				649.95
			11433 - NEWSPAPER DEL TO CLC 03/03/25 -		326.05	
			09/03/25		200.00	
			11468 - NEWSPAPER DEL TO CLC 10/3/25 - 16/03/25		323.90	
EF128869	30/04/2025	PIDHADIYA FAMILY TRUST (H.B.C.				1,369.21
		NEWSPAPER DELIVERY ROUND)	11398 - HBC NEWSPAPERS: ANNUAL		325.40	
			DELIVERY TO CLC		325.40	
			11503 - HBC NEWSPAPERS: ANNUAL		304.30	
			DELIVERY TO CLC  11538 - HBC NEWSPAPERS: ANNUAL		311.95	
			DELIVERY TO CLC		311.55	
			2009 - REF AND LH NEWSPAPERS		189.88	
			2010 - COJ NEWSPAPER DEL 24/2/25 - 06/04/25		237.68	
EF128312	15/04/2025	PIERRE-ULRIC ACHOUR	00/01/20			2,300.00
			250321 - CONFESSIONS OF A MAGICIAN		2,300.00	
EF128910	30/04/2025	PIPPA SAMAYA				300.00
			14/04/25 - VIDEO FOR CUBE		300.00	
EF128507	15/04/2025	PLAY CHECK PTY LTD				495.00
			HD 706865659 - MAWSON PARK		495.00	
EF128508	15/04/2025	PLAYABLE STREETS PTY LTD	PLAYROUND AUDIT		+	11,058.30
22000	10/0 1/2020		INV-0218 - THE PLANTS – ART GALLERY		11.058.30	
EF128963	30/04/2025	PLE COMPUTERS	THE PERSON NAMED AND THE PERSO		11,000.00	1,844.00
			SI-2928284 - PLE HOME OFFICE CUST BUILT		1,844.00	
	.=		PC QU1765085			
EF128500	15/04/2025	PRESTIGE ALARMS & SECURITY PT				6,754.00
			S28342 - COJ ADMINISTRATION L2 FOYER	03320	104.50	
			S28476 - WINTON ROAD MENS SHED	03320	1,028.50	
			S28661 - SERVICE TECHNICIAN - NORMAL HOURS - T4	03320	357.50	
			S28841 - SERVICE TECHNICIAN -	03320	3,361.60	
			FORCEFIELD SOFTWARE			
			S28857 - SERVICE TECHNICIAN - NORMAL HOURS - T2	03320	203.50	
			S28860 - JOONDALUP ART GALLERY ALARM	03320	313.50	
			S28915 - WORKS OPERATION CENTRE	03320	104.50	
			S28967 - WHITFORDS LIBRARY	03320	104.50	
			S28969 - DUNCRAIG COMMUNITY CENTRE	03320	104.50	
			S29109 - HEATHRIDGE COMMUNITY	03320	121.00	
			S29136 - HALLS VARIOUS	03320	950.40	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128871	30/04/2025	PRESTIGE ALARMS & SECURITY PT	Y LTD			12,078.48
			S28211 - SECURITY SWIPE CARDS		1,493.80	
			S28606 - CITY OF JOONDALUP ADMIN	03320	2,173.60	
			S28618 - JOONDALUP LIBRARY	03320	104.50	
			S28638 - CIVIC CENTRE REPAIRS	03320	929.50	
			S28852 - MARCH CHARGES/DATA	03320	950.40	
			S28863 - JOONDALUP ADMIN BUILDING	03320	3,847.80	
			S28874 - COJ ART GALLERY	03320	104.50	
				VP340526		
			S28966 - VARIOUS LOCATIONS		1,638.38	
			S29021 - WHITFORDS LIBRARY	03320	104.50	
			S29146 - WHITFORDS LIBRARY	03320	104.50	
			S29147 - JOONDALUP ADMINISTRATION REPAIRS	03320	104.50	
			S29157 - ELLERSDALE PARK CLUBROOMS	03320	104.50	
			S29169 - JOONDALUP LIBRARY	03320	209.00	
			S29229 - COJ LEVEL 2 ADMIN	03320	104.50	
			S29284 - CURRAMBINE COMMUNITY CENTRE	03320	104.50	
EF128505	15/04/2025	PRIMO PROMO PTY LTD	CENTILE			1,724.69
21 120000	10/01/2020	Training Free me Free Erb	7143 - BB SAMPLE BAGS		49.50	-
			7153 - BB BEGINNINGS GRANT BACKPACKS		+	
EF128868	30/04/2025	PRINT AND DESIGN ONLINE PTY LT MEDIA ENGINE			1,675.19	495.00
		WILDIA LIYOTIYL	28177 - CLC WEBSITE DEVELOPMENT AND MAINTAINENCE		495.00	
EF128640	15/04/2025	PRODUCTOLOGY PTY LTD	WAINTAINENGE			2,622.40
LI 120040	10/04/2023	TROBUSTOLOGITTILIB	13048 - STUDENT CITIZENSHIP		2,622.40	-
EF128569	15/04/2025	PROFOUNDER TURFMASTER PTY L (TURFMASTER FACILITY	TD			3,546.29
		(TOTA WATER TAKE)	INV-2107 - ZONE 1 (NORTH) - R1 MOWING JOONDALUP DRV	00221A	1,002.85	
			INV-2109 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P		1,495.00	
			INV-2109 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P	00221A	706.56	
			INV-2109 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P	00221C	341.88	
EF128923	30/04/2025	PROFOUNDER TURFMASTER PTY L (TURFMASTER FACILITY	TD			1,344.73
			INV-2110 - VARIOUS LOCATIONS	00221A	1,344.73	
EF128866	30/04/2025	PUBLIC TRANSPORT AUTHORITY O	F WA			19,751.33
			I5128297 - CORPORATE SMARTRIDER RELOADS FOR MAR 25		954.44	
			I5128299 - JOONDALUP CAT BUS SERVICE MAR-25		18,796.89	
EF128506	15/04/2025	PURE ENVIRONMENTAL WA PTY LT	D			4,224.00
			INV-001945 - SCHEDULE MATERIALS - WASTE DISPOSAL GEN		1,056.00	
			INV-001979 - SCHEDULE MATERIALS - WASTE DISPOSAL GEN		1,056.00	
			INV-002029 - SCHEDULE MATERIALS - WASTE DISPOSAL GEN		1,056.00	
			INV-002073 - HILLARYS DOG BEACH		1,056.00	
EF128873	30/04/2025	PURE ENVIRONMENTAL WA PTY LT			·	2,112.00
			INV-002084 - HILLARYS DOG BEACH		1,056.00	
			INV-002133 - HILLARYS DOG BEACH		1,056.00	
EF128560	15/04/2025	QUALITY NOMINEES PTY LTD (TAMA	N TOOLS)		1	981.86

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payme Amount Amou
			INV-58006 - PARTS ONLY HONDA GX390		981.86
EF128877	30/04/2025	QUANTIFIED TREE RISK ASSESSME	NT LTD		2,880
			14147 - ADDITIONAL TRAINING APRIL 2025		2,880.90
EF128964	30/04/2025	QUICK MAIL			23,968
			50454 - DELIVERY CITY NEWS 3 EDITIONS-DEC,FEB,AP		23,117.04
			50604 - ADMINISTRARTION - EXT CONT		323.27
			50613 - ADMINISTRARTION - EXT CONT		254.05
			50614 - ADMINISTRARTION - EXT CONT		273.75
EF128878	30/04/2025	R. DIGMAN & INTERIOR GROUP INTERNATIONAL PTY LTD			2,055
			1421 - 3 QUIET SPACE PANELS INSTALLED AND SUPPL		2,055.90
EF128711	30/04/2025	RACHAEL GLASSEY			60
			INWE25/22960 - REFUND CANCELLED LOUNGE COLLECTION		60.50
EF128513	15/04/2025	RADLINK PTY LTD			5,841
			5030449 - EVENT RADIOS FOR THE CUBE		2,420.00
			5030472 - RADIOS FOR THROWBACK THURSDAYS		110.00
			5030508 - JOONDALUP FESTIVAL WATER DRAGONS		3,311.00
EF128522	15/04/2025	RAINBOW EDUCATIONAL PTY LIMIT	ED		1,245
			RE21164M - BETTER BEGINNINGS GRANT FELT STORIES		1,245.00
EF128287	15/04/2025	RAMON LAZO			65
			116179 - RATES REFUND PN 116179		65.67
EF128548	15/04/2025	RARA MARKETING PTY LTD (SIGNA JOONDALUP)	RAMA		261
			ORD-9351 - PULL UP BANNER WARD BOUNDARIES		261.55
EF128907	30/04/2025	RARA MARKETING PTY LTD (SIGNA JOONDALUP)	RAMA		217
			ORD-10698 - CITY OF JOONDALUP LIBRARIES		217.58
EF128517	15/04/2025	REALCOM PROJECT MANAGEMENT	PTY LTD		14,195
			2125 - LABOUR HIRE		14,195.50
EF128253	15/04/2025	REBECCA MACCARIO			350
			1029577_07/04/25 - TRAVEL REIMBURSEMENT		350.54
EF128249	15/04/2025	REBECCA MARCHENKOV			200
			5020020076297 - LENGTH OF SERVICE RECOGNITION		200.00
EF128689	30/04/2025	REBECCA PIZZEY			2,856
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50
EF128884	30/04/2025	REECE PTY LTD			692
			466901956 - ROPE CABLES		692.22
EF128519	15/04/2025	REWARD GATEWAY PTY LIMITED			42,446
			AUS025081SI - SMARTSPENDING GO RENEWAL		42,446.25
EF128881	30/04/2025	RICHGRO GARDEN PRODUCTS			415
			1124573 - REACTIVE CONTRACTORS - LANDSCAPING MAINT		415.80
EF128704	30/04/2025	RITA MARY POWELL			2,535
-			164113 - RATES REFUND PN 164113		2,535.88
EF128716	30/04/2025	ROBERT J WILSON & RACHAEL LAR			2,333.86
3, .0		3	109926 - RATES REFUND		448.03
			100020 - IVALEO IVEL OND	+	770.00

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128326	15/04/2025	ROBIN BURNAGE				450.00
			MB00394_04/04/25 - ATTENDANCE JOONDALUP DESIGN REVIEW PA		450.00	
EF128643	15/04/2025	ROBIN ROGERS				190.00
			PR00112_04/04/25 - COMMUNITY TRANSPORT PROGRAM		190.00	
EF128965	30/04/2025	ROBIN ROGERS				221.00
			PR00112_22/04/25 - COMMUNITY TRANSPORT 3/4/2025 - 22/4/25		221.00	
EF128514	15/04/2025	ROBOWASH PTY LTD				550.00
			R110942 - PARTS ONLY		550.00	
EF128667	24/04/2025	ROCKY RIDGE BREWING CO PTY LT	TD.			165.90
			L125/0004 - LIQUOR LICENCE APPLICATION FEE		165.90	
EF128690	30/04/2025	ROHAN O'NEILL				2,856.50
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
EF128520	15/04/2025	ROKSTEADY GRC PTY LTD				2,310.00
			INV-0102 - PREPARATION FOR WORKSHOP DELIVERY		2,310.00	
EF128515	15/04/2025	ROMEX AUSTRALIA PTY LTD				1,892.00
			202503417 - REID PROMENADE CAR PARK		1,892.00	
EF128883	30/04/2025	ROMEX AUSTRALIA PTY LTD				555.94
			202504401 - INTERCOM ANSWERING SERVICE MARCH 25		555.94	
EF128424	15/04/2025	ROSEMARY JOY HELMIS				500.00
			03 - ARTIST IN FOCUS FEE		500.00	
EF128673	30/04/2025	ROTARY CLUB OF JOONDALUP (INC	;)			3,660.44
			1013875 17/04/25 - FUNDING AGREEMENT SMALL GRANT		3,660.44	
EF128886	30/04/2025	ROXBY LANE ENTERPRISES PTY LT	D			5,478.00
			25-00000168 - BOOTH SEATS - CUSTOM MADE		5,478.00	
EF128644	15/04/2025	ROY DAVIS				201.00
			PR00123_27/03/25 - BUS DUTIES REMIBURSEMENT 12/2-26/3/25		190.00	
			PR00123_28/03/25 - REIMBURSEMENT FOR WWC SCREENING		11.00	
EF128512	15/04/2025	ROYAL BUSINESS PRODUCTS				418.00
			8497 - SCABBARD CPU HOLDER FOR CLC FRONT CO		418.00	
EF128503	15/04/2025	ROYAL PRIDE PTY LTD (PAV SALES INSTALLATION)	&			1,431.56
		·	213354 - MIPRO AQUA REPLACMENT MICS		1,431.56	
EF128882	30/04/2025	RUBEK AUTOMATIC DOORS				856.35
			43427 - REPAIR AUTO DOOR		361.35	
			43495 - JOONDALUP ADMINISTRATION		495.00	
EF128885	30/04/2025	RUBY DISTRIBUTORS PTY LTD (FLE FITNESS EQUIPMENT)				887.65
			225295 - ARMORTECH 6 DIGIT PRO GYM TIMER		887.65	
EF128952	30/04/2025	RUSSEL FISHWICK				3,100.29
			ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025		2,856.50	
			APRIL 2025 - EXPENSE REIMBURSEMENT - APRIL 2025		243.79	
EF128464	15/04/2025	RUTLEY FAMILY TRUST (MADLANTIS CHARTER)				1,275.00
		i i	2113 - BUSES FOR CIVICS TOUR		725.00	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			2114 - WHITFORD LIBRARY TO FREMANTLE		550.00	
EF128369	15/04/2025	S AJITKUMAR & OTHERS (CORRS C WESTGARTH)				1,615.90
			7141932 - DATA GOVERNANCE PROGRAM ADVICE		1,615.90	
113429	9/04/2025	S LITAS & LUXEPHARM TRUST T/AS PHARMACY	PADBURY			89.99
			16530881 - 1 X CHILD EPIPEN		89.99	
EF128901	30/04/2025	S M W AND C UNIT TRUST				2,420.00
			12662 - DESIGN - EXT CONT		2,420.00	
EF128760	30/04/2025	SAMUEL JOSEPH BLOOR				2,000.00
			254 - IAP ARTIST FEE		2,000.00	
EF128524	15/04/2025	SANAX				176.00
			INV214547 - AERO VERSATILE MODULATOR SOFTPACK FIRST		176.00	
EF128887	30/04/2025	SANAX				383.14
			INV214901 - SUPPLY OF FIRST AID (NON GST) 2024/2025		383.14	
EF128447	15/04/2025	SANPOINT PTY LTD T/AS LD TOTAL				946.00
			618579 - HERBICIDE APPLICATION - GLYPHOSATE - MED	01322	946.00	
EF128539	15/04/2025	SCADDEN UNITED PTY LTD (TONY : DIESEL)				5,702.40
			INV-1939 - PARTS & REPAIRS		1,830.40	
			INV-1941 - PARTS & REPAIRS		1,936.00	
			INV-1943 - PARTS & REPAIRS		1,936.00	
EF128903	30/04/2025	SCADDEN UNITED PTY LTD (TONY : DIESEL)				968.00
			INV-1947 - SERVICING		968.00	
EF128545	15/04/2025	SCOPE (AUST) LTD	10007909 - KEY WORD SIGN TRAINING		2,100.00	2,100.00
EE400507	45/04/0005	COOTT PRINT	BASIC			10.005.00
EF128527	15/04/2025	SCOTT PRINT	189277 - PRINTING OF 4 EDITIONS OF CITY		9,031.00	10,865.80
			NEWS 189448 - DECALS		1 074 70	
			189470 - SIGNAGE INSTALL ON LIBRARY DOORS		1,074.70 760.10	
EF128891	30/04/2025	SCOTT PRINT	BOOKS			10,814.10
22000 .	00/01/2020	33377711111	188747 - DECALS		8,868.20	
			189849 - ADDITIONAL PRINT RUN CITY		1,028.50	
			NEWS		1,020.00	
			189866 - CRAIGIE STEP DECALS UNINSTALL		917.40	
EF128530	15/04/2025	SEAPORT NOMINEES PTY LTD T/AS DIGITAL PRINT	DISCUS			35,890.75
			41572 - SIGNAGE FOR THE CUBE PROJECT		176.00	
			41591 - CCB COVERS		7,436.00	
			JOONDALUP FESTIVAL		814.00	
EF128895	30/04/2025	SEAPORT NOMINEES PTY LTD T/AS	41595 - JOONDALUP FESTIVAL	+	27,464.75	11,807.40
EF120090	30/04/2025	DIGITAL PRINT			0.574.40	
			41592 - JOONDALUP FESTIVAL	+	9,571.10 352.00	
			41596 - SIGNAGE FOR THE CUBE PROJECT 41597 - SIGNAGE FOR THE CUBE PROJECT	+	159.50	
			41597 - SIGNAGE FOR THE CUBE PROJECT	+	1,724.80	
EF128648	15/04/2025	SECUREPAY PTY LTD	THE CODE PROJECT	+	1,724.00	652.69
200-10	.5.5 112020		613953 - WEB TRANS. FEES VARIOUS DEPTS		652.69	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128536	15/04/2025	SEVEN NETWORK (OPERATIONS) L	MITED			30,390.81
			DW016423 - JOONDALUP FESTIVAL		7,975.0	1
			TV012950 - MEDIA PARTNERSHIP TO		22,415.80	)
			PROMOTE JF			
EF128543	15/04/2025	SHAYONA HOLDINGS PTY LTD				100.90
			1785 - NEWSPAPERS WHITFORD LIBRARY		100.9	)
EF128888	30/04/2025	SHERIDAN'S FOR BADGES				553.30
			INV-8438 - PLAQUE FOR THE PADBURY		553.30	)
EF128553	15/04/2025	SHRED-X PTY LTD	HALL MURAL	+	+	2,859.51
L1 120000	10/04/2020	STINED XTTT ETB	INV-003079 - IT COLLECTION - LARGE LOAD		2,859.5	
EF128470	15/04/2025	SIMON JAMES KURIETA (MYCOCAS			2,639.3	300.00
LI 120470	13/04/2023	GINGIN DAMES ROTTE TA (NITOGOAS	<u> </u>		300.0	
EF128900	30/04/2025	SITEIMPROVE AUSTRALIA PTY LTD	COJ001 - EVENT - GROWING MUSHROOMS		300.0	6,153.18
EF 120900	30/04/2023	STEINFROVE AUSTRALIA FTT LID	ALU 00000 400 OF/00 DENEMAL FOR		0.450.4	-
			AUI-00000466 - 25/26 RENEWAL FOR WEBSITE GOVERNANCE		6,153.1	3
EF128550	15/04/2025	SKATE SCULPTURE PTY LTD				8,514.00
			INV-0060 - CHICHESTER PARK		8.514.0	)
EF128538	15/04/2025	SKYLINE LANDSCAPE SERVICES G				1,080.49
		LTD (SKYLINE LANDSCAPE				
			90022922 - LANDSCAPE MAINTENANCE - DELAMERE PARK AN	VP364441	581.9	)
			90022923 - DOG EXERCISE PARK - ELCAR PARK. LANDSCAP	VP363426	498.5	9
EF128890	30/04/2025	SLATER GARTRELL SPORTS				2,079.00
			SG71591/01 - TENNIS NET REPAIRS		2,079.0	)
EF128501	15/04/2025	SMITH-HALVORSEN HOLDINGS PTY (PRIME SIGNS CREATIVE FX)	LTD			2,486.00
		,	3888 - SUPPLY AND INSTALL RECYCLE WRAPS		2,486.0	)
EF128532	15/04/2025	SONIC HEALTHPLUS PTY LTD				1,947.00
			3530938 - MEDICAL ASSESSMENT		608.3	)
			3554133 - MEDICAL ASSESSMENT		730.4	)
			3567947 - HEALTH ASSESSMENT		608.3	)
EF128898	30/04/2025	SONIC HEALTHPLUS PTY LTD				1,318.90
			3555488 - MEDICAL CHECK		33.0	)
			3565051 - MEDICAL FOR ENGINEERING		686.4	)
			MAINTENANCE 3585228 - MEDICAL CHECK		599.50	<u> </u>
EF128551	15/04/2025	SOUTHERN CROSS AUSTEREO PT			000.0	6,455.90
2. 120001	10/0 1/2020		71766232 - PARTNERSHIP WITH COJ TO		6,455.9	
			PROMOTE		0,400.0	,
EF128547	15/04/2025	SPACECUBED VENTURES PTY LTD				14,520.00
			INV-7906 - JOONDALUP INNOVATION	01424	14,520.00	)
			INCUBATOR.			
EF128528	15/04/2025	SPORTS TURF TECHNOLOGY PTY I	TD			268.05
			INV-4242 - TEST REPORTS - RENOVATION RECOMMENDATION	00122	268.0	5
EF128535	15/04/2025	SPORTSPEOPLE GROUP PTY LTD				220.00
			25032501 - POOL SUPERVISOR - PART TIME X2		220.0	)
EF128892	30/04/2025	SPOTLIGHT STORES PTY LTD	7% <u></u>			560.95
			7301050510 - CRAFT ITEMS		560.9	5
EF128645	15/04/2025	ST JOHN AMBULANCE AUSTRALIA (	WA)			15,491.90
			EHSINV000958644 - FIRST AID FOR THE CUBE		7,203.9	)

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			EHSINV000958667 - FIRST AID FOR WATER DRAGONS		5,860.80
			EHSINV000958714 - FIRST AID FOR COMMON PEOPLE		792.00
			EHSINV000958715 - FIRST AID FOR THE CUBE		1,465.20
			FAINV01285431 - 10 X PROVIDE FIRST AID COURSES		170.00
EF128967	30/04/2025	ST JOHN AMBULANCE AUSTRALIA (	WA)		2,013.5
			EHSINV000958736 - FIRST AID FOR WATER DRAGONS		1,953.60
			SCINV00008798 - AED READY KIT		59.90
EF128542	15/04/2025	STANTEC AUSTRALIA PTY LTD			1,076.9
			1968818 - NATURALISTE NATURAL AREA VEGETATION ILUK		1,076.90
EF128904	30/04/2025	STANTEC AUSTRALIA PTY LTD			8,896.2
			1968817 - CITY OF JOONDALUP GALLERY ENTRANCE		2,172.50
			1970221 - SITE INSPECTION AND REPORT		2,887.50
			1970222 - CITY OF JOONDALUP GALLERY ENTRANCE		1,086.25
			1970224 - CONSULTANCY JOONDALUP ART GALLERY		2,750.00
EF128534	15/04/2025	STANTONS INTERNATIONAL AUDIT CONSULTING PTY LTD	AND		339.9
			60201 - PROVISION OF PROBITY SERVICES		339.90
EF128541	15/04/2025	STARCLIP ENTERPRISES PTY LTD ( ELECTRICAL WHOLESALERS)			40,540.50
			1553562 - SUPPLY, DELIVERY AND SERVICES FOR THE LI		40,540.50
EF128525	15/04/2025	STATEWIDE CLEANING SUPPLIES F	/L		14,974.7
			SI521642 - 1890 – KLEENEX MULTIFOLD HAND TOWEL	00720A	3,598.30
			SI522640 - CD - CLEANING DAY LABOUR MATERIAL PURC		160.60
			SI525753 - CLEANING SUPPLIES	00720A	5,941.85
			SI525988 - CRAIGIE LEISURE CENTRE	00720A	2,354.77
			SI526614 - ORANGE SQUIRT SPRAY	00720A	146.78
			SI526751 - CRAIGIE LEISURE CENTRE	00720A	975.83
			SI527098 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	1,796.57
EF128889	30/04/2025	STATEWIDE CLEANING SUPPLIES F	/L		3,985.8
			SI527716 - CLEANING ITEMS	00720A	901.65
			SI528436 - CLEANING ITEMS	00720A	1,581.02
			SI528812 - 2306898 – TORK SOFT MINI JUMBO CTN 12	00720A	1,503.20
EF128598	15/04/2025	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP		193,407.5
			83840 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	86,143.22
			83841 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	107,264.31
EF128942	30/04/2025	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP		31,531.5
			84354 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	31,531.51
EF128717	30/04/2025	STEPHEN KRETSCHMER			500.0
			CRN-200225123022 - CCTV REBATE SCHEME		500.00
EF128302	15/04/2025	STEWART LEONARD ALLEN (STEW/ PHOTOGRAPHY)	RTALLEN		280.50

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1298 - STEWART ALLEN PHOTOGRAPHY SERVICES FOR		280.50	
EF128894	30/04/2025	STILES ELECTRICAL				48,398.98
			9443 - BOAS AVENUE TEMPORARY EVENTS DB		48,398.98	
EF128865	30/04/2025	STOCK GROUP AUS PTY LTD (OFFIC				6,972.60
			OS140969 - TABLES FOR COMMUNITY HIRABLE		6,972.60	
EF128408	15/04/2025	STRATA CORPORATION PTY LTD (STRATAGREEN)				5,811.60
			173453 - BROOM COUNCIL ROAD		141.08	
			173454 - BROOM LANDSCAPE 18" WIDE		228.10	
			173455 - SHOVEL PLUMBER		377.78	
			173456 - SHOVEL POST HOLE SQUARE MOUTH		362.93	
			173457 - POUCH FELCO NO2		1,632.71	
			173475 - CHAPS CHAINSAW LARGE		3,069.00	
113436	9/04/2025	SUNDRY CREDITOR - RATES REFUI				137.08
			298195 - MRS ANNE ELIZABETH DEARSON		137.08	
113440	23/04/2025	SUNDRY CREDITOR - RATES REFUI				665.37
			298706 - URBAN ZONE PTY LTD		665.37	
113441	23/04/2025	SUNDRY CREDITOR - RATES REFUI				419.96
			298706 - MR JOE NICHOLAS BOYS		419.96	
113442	23/04/2025	SUNDRY CREDITOR - RATES REFUI	ND			530.00
			298706 - SUCCO PTY LTD		530.00	
113443	23/04/2025	SUNDRY CREDITOR - RATES REFUI	ND .			126.19
			298706 - MR BARRY ALAN MCNAMEE		126.19	
113444	23/04/2025	SUNDRY CREDITOR - RATES REFUI	ND ND			437.67
			298706 - MSWA LIMITED		437.67	
EF128906	30/04/2025	SUPERIOR NOMINEES PTY LTD (MII RECREATION EQUIPMENT)	RACLE			2,959.00
			58132 - NEWHAM PARK		2,266.00	
			58291 - BROADBEACH PARK		555.50	
			59125 - BENGELLO PARK		137.50	
EF128540	15/04/2025	SUPERIOR PAK PTY LTD				5,558.97
			274604 - PARTS & REPAIRS		2,170.53	
			274828 - PARTS & REPAIRS		3,388.44	
EF128647	15/04/2025	SUPERSTRAPS				453.90
			64788 - PURCHASE OF SUNSCREEN		453.90	
EF128531	15/04/2025	SURUN SERVICES PTY LTD				10,538.51
			INV-14026-C3Y7R1 - DAY/NIGHT INSPECTION CREW	VP368930	432.41	
			INV-14027-R7C4D0 - OAHU PARK REPAIRS	VP368930	2,528.16	
			INV-WO36659 - WORKS OPERATIONS CENTRE (COJ	VP368930	3,279.76	
			INV-WO36859 - REGENTS PARK ROAD, JOONDALUP	VP368930	161.70	
			INV-WO36866 - REGENTS PARK ROAD	VP368930	107.80	
			INV-WO36900 - BOAS AVENUE JOONDALUP	VP368930	615.76	
			INV-WO36941 - SHENTON AVE	VP368930	594.00	
			INV-WO36943 - LAKESIDE DVE JOONDALUP	VP368930	107.80	
			INV-WO36948 - INVESTIGATION OF REPORTED FAULTS MINOR (	VP368930	413.14	
			INV-WO36951 - CENTRAL PARK	VP368930	107.80	
			INV-WO36956 - ALDGATE STREET, JOONDALUP	VP368930	215.60	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			INV-WO36957 - ST PAULS CRESCENT, JOONDALUP	VP368930	215.60
			INV-WO36958 - SITTELLA TURN, JOONDALUP	VP368930	665.50
			INV-WO36975 - HARBOUR VIEW PARK	VP368930	1,093.48
EF128896	30/04/2025	SURUN SERVICES PTY LTD			4,131.22
			INV-WO36463 - COLLIER PASS JOONDALUP	VP368930	1,651.65
			INV-WO36632 - UPNEY MEWS	VP368930	1,636.53
			INV-WO36942 - SHENTON AVENUE,	VP368930	843.04
EF128721	30/04/2025	SUSAN L GOMEZ	JOONDALUP	+	150.00
EF 120721	30/04/2023	SUSAN E GOMEZ	INNERS (00704 DOC OTED) (047101)		
			INWE25/22791 - DOG STERILISATION REGISTERED FOR LIFE		150.00
EF128630	15/04/2025	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTION			10,685.40
			477653 - GYM UPGRADE SIGNAGE		837.10
			477757 - 500 X SPIRIT OF THE GAME CARDS		192.50
			477763 - JOONDALUP FESTIVAL 2025		104.50
			477775 - CRAIGIE LEISURE CENTRE		732.60
			477836 - CRAIGIE FIT SIGNAGE REMOVAL		242.00
			477882 - CITY OF JOONDALUP -		347.60
			INVESTMENT ATTRACTION BROCHURE		
			477884 - 4M COJ D/S TEAR DROP FLAGS		3,554.10
			477894 - PRINTING OF POSTERS - VISI SIGNS		3,580.50
			477895 - PRINT COSTS FOR ERIN COATES BILLBOARD		1,094.50
EF128956	30/04/2025	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTION	8		20,306.55
			477746 - VARIOUS PRINTING AS QUOTED		104.50
			477877 - 40 A2 ANZAC POSTERS		280.50
			477963 - MIRROR DECALS - NO PHONES		132.00
			477993 - COJ - CAE POSTERS - A2		280.50
			478028 - VARIOUS PRINTING AS QUOTED		5,488.45
			478056 - VARIOUS PRINTING AS QUOTED		1,226.50
			478102 - COJ REMOVAL OF BANNERS		2,095.50
			478103 - JOONDALUP TOWN CENTRE		8,882.50
			478158 - CRAIGIE LEISURE CENTRE		104.50
			478182 - CRAIGIE LC		511.50
			478235 - REMOVAL OF SIGNS, DECALS, BANNERS		913.00
			478250 - MOTHER'S DAY 1 X PHOTOBOARD		287.10
EF128642	15/04/2025	TA&JLREYNOLDS			933.43
			59 - FRIDAY COURIER RUN 7/6/25 - 28/3/25		933.43
EF128571	15/04/2025	T C PRECAST PTY LTD			6,560.40
			SI-00009241 - GRATED COVER 100MM RAISED WITH LOCKING	02722	6,560.40
EF128565	15/04/2025	T J DEPIAZZI & SONS	TO WOLD THE LOCK WAS		20,501.75
			INV-7339 - REACTIVE MATERIALS -		2,426.33
			LANDSCAPING MAINTEN INV-7456 - SUPPLY AND DELIVERY OF	VP308927	10,041.90
			CERTIFIED PATHOGE INV-7618 - ELCAR DOG PARK	VP308927	8,033.52
EF128473	15/04/2025	TALITHA LEE MASLIN	THE TOTAL PLONT DOO FAINT	V1 000921	2,857.50
	12.22020		214 - PADBURY HALL STAGE MANAGER	+	-
EF128925	30/04/2025	TANGIBILITY PTY LTD	217 - FADBURT HALL STAGE WANAGER	+	2,857.50 4,488.00
L1 120320	50/04/2025	MACIDIEIT FILEID	INIV 40057 OUNDODEENS DEE O407055		<del> </del>
			INV-48957 - SUNSCREENS REF. Q137050		4,488.00

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			11639 - COJ STREET EVENT 11/3/25 6/4/25		15,910.40	
EF128429	15/04/2025	TASHI ANNE HALL				3,600.00
			MH00352_01/04/25 - PHOTOGRAPHY OF		3,600.00	
FF400040	45/04/0005	TEAM OLODAL EVENTOR DEVLET	VARIOUS FESTIVAL EVENTS			279.42
EF128649	15/04/2025	TEAM GLOBAL EXPRESS PTY LTD	6135820 - COURIER		118.28	2/9.42
			6136588 - COURIER SOUTH SIDE DVE	+	22.74	
			HILLARYS		22.14	
			6137333 - COURIERS FOR 03/04/25		138.40	
EF128970	30/04/2025	TEAM GLOBAL EXPRESS PTY LTD				125.90
			6138026 - COURIER EXPRESS		42.10	
			6138691 - COURIER DELIVERIES HILLARYS & BURSWOOD		83.80	
EF128573	15/04/2025	TELSTRA LIMITED	& BURSWOOD	+		21,273.01
L1 120070	10/04/2020	TEESTIVIEN	040 8484 700 24/03/25 - COJ INFO M/MENT K	+	2,396.31	21,270.01
			023 635 941-3		2,390.31	
			265 0167 000 09/03/25 - FIXED BILL MARCH 2025		9,435.42	
			377 8004 400 26/03/25 - COJ RANGER SERV K 412 837 541-1		44.96	
			381 2615 684 25.03.25 - MARCH 2025		6,502.37	
			381 2615 700 25/03/25 - M2M SERVICES		2,893.95	
EF128611	15/04/2025	THE ARMY MUSEUM OF WESTERN AUSTRALIA FOUNDATION				380.00
			20473 - DISCOVERY OUTBOUND ARMY MUSEUM APRIL 9		380.00	
EF128948	30/04/2025	THE ARTISTS FOUNDATION OF WA				450.00
			INV-3739 - PROMOTION OF THE VISUAL ARTS COMMISSION		450.00	
EF128802	30/04/2025	THE FACTORY AUST. PTY LTD				147.00
			DA25/0067 - DEVELOPMENT APPLICATION FEE REFUND		147.00	
EF128615	15/04/2025	THE JUDITH TREBY FAMILY TRUST A GO NEWS	T/AS HAVE			800.09
			62994 - HAVE A GO NEWS ADVERTISMENT MARCH 2025		800.09	
EF128786	30/04/2025	THE MAHER FAMILY TRUST T/AS D. ELECTRICAL SERVICES				9,289.50
			COJ P274023 - 01 - CLAYGATE WAY KINGSLEY		4,488.00	
			COJ P274161- 02 - DUNCRAIG PAW LIGHTING		4,801.50	
EF128316	15/04/2025	THE QUITO UNITY TRUST T/A BENA NURSERIES				2,332.72
			208106 - PLANTS		946.72	
			209893 - LYSANDER PARK	02224	1,386.00	
EF128879	30/04/2025	THE ROYAL LIFE SAVING SOCIETY	VA INC			1,086.90
			RLSSWA INV3235 - 1X SPINAL BOARD		1,086.90	
EF128603	15/04/2025	THE TRUSTEE FOR ARLO UNIT TRU (WOODVALE IGA)	ST			492.35
			2042025 - MTA CATERING		492.35	
EF128332	15/04/2025	THE TRUSTEE FOR BELDON PIZZA TRUST	UNIT			121.00
			982987 - SOCCER STAFF MEETING CATERING		121.00	
EF128759	30/04/2025	THE TRUSTEE FOR BELDON PIZZA TRUST				1,414.80
			4:30 - JUNIOR SOCCER PIZZAS		39.60	
			4:30 11/04/25 - JUNIOR SOCCER PIZZAS		102.60	
			5.50 - JUNIOR SOCCER PIZZAS		93.60	
			5.50 10/04/25 - JUNIOR SOCCER PIZZAS		39.60	

Payment No	Payment Date	Payee	Invoice Description	Contract		Payment Amount
			5:10 - JUNIOR SOCCER PIZZAS		39.60	
			5:10 11/04/25 - JUNIOR SOCCER PIZZAS		90.00	
			6.30PM 10/04/25 - JUNIOR SOCCER PIZZAS		108.00	
			6.30PM 11/04/25 - JUNIOR SOCCER PIZZAS		186.00	
			7.10PM - JUNIOR SOCCER PIZZAS		36.00	
			7.50PM - JUNIOR SOCCER PIZZAS		36.00	
			7:10 - JUNIOR SOCCER PIZZAS		97.20	
			7:50 - JUNIOR SOCCER PIZZAS		90.00	
			8.30PM - JUNIOR SOCCER PIZZAS		36.00	
			8.30PM 11/04/25 - JUNIOR SOCCER PIZZAS		93.60	
			9.10PM - JUNIOR SOCCER PIZZAS		36.00	
			98287A - YOUTH WEEK PIZZAS 9/4/25 - 11/4/25		291.00	
EF128425	15/04/2025	THE TRUSTEE FOR CHAMBERS FAI TRUST (HOSERIGHT)	MILY			440.78
			159512 - PARTS ONLY		440.78	
EF128814	30/04/2025	THE TRUSTEE FOR CHAMBERS FAIT TRUST (HOSERIGHT)	MILY			921.27
			160348 - PARTS ONLY		708.46	
			160349 - PARTS ONLY		212.81	
EF128518	15/04/2025	THE TRUSTEE FOR CIVITAS NOVA 1 (RTSM CONSULTING)	RUST			3,850.00
			2446-1 - EDDYSTONE – HONEYBUSH, JOONDALUP		3,850.00	
EF128792	30/04/2025	THE TRUSTEE FOR EVENT SERVICE AUSTRALIA UNIT TRUST	S			146.95
			INV-203930 - EXTERNAL STAFFING CONTRACTOR		146.95	
EF128396	15/04/2025	THE TRUSTEE FOR EXCEL KERBING (EXCEL KERBING)	TRUST			799.04
			150708 - THOMAS STREET	VP401423	799.04	
EF128403	15/04/2025	THE TRUSTEE FOR FUSION CONSU TRUST T/AS FUSION	LTING			7,700.00
			1393-2025 - DEVELOPMENT OF PERFORMANCE MEASURES		7,700.00	
EF128372	15/04/2025	THE TRUSTEE FOR G C DICKIE FAM (DICKIES TREE	ILY TRUST		2	24,646.05
			INV-15823 - VARIOUS LOCATIONS	00624	1,552.65	
			INV-16223 - GLENFERN PLACE HILLARYS	00624	858.00	
			INV-16637 - TREE REMOVAL INC STUMP GRINDING CODE 4 -	00624	462.00	
			INV-16638 - TREE REMOVAL INC STUMP GRINDING CODE 4 -	00624	858.00	
			INV-16639 - MARBELLA PARK, HILLARYS	00624	858.00	
			INV-16640 - HARMAN PARK SORRENTO	00624	462.00	
			INV-16641 - PHILLIPS FOX TCE, WOODVALE	00624	1,661.00	
			INV-16642 - STRUAN COURT, KINGSLEY	00624	2,178.00	
			INV-16643 - SEACREST PARK, SORRENTO	00624	924.00	
			INV-16645 - ALTAIR WAY, BELDON	00624	374.00	
			INV-16646 - TREE REMOVAL INC STUMP	00624	3,696.00	
			GRINDING RIPLEY WAY DUNCRAIG INV-16647 - DUNFERMLINE WAY, KINROSS	00624	858.00	
			INV-16648 - PRINCE REGENT PARK,	00624	462.00	
			INV-16649 - KORELLA ST, MULLALOO	00624	374.00	
			INV-16650 - EDDYSTONE AVE, CRAIGIE	00624	374.00	
			INV-16718 - NEIL HAWKINS PARK	00624	411.40	
			INV-16719 - WIRILDA CRES GREENWOOD	00624	1,122.00	

Payment No	Payment Date	Payee	Invoice Description	Contract		yment mount
			INV-16721 - LUDWIG PLACE DUNCRAIG	00624	330.00	
			INV-16722 - 45 MARRI ROAD, DUNCRAIG	00624	429.00	
			INV-16723 - OCEAN REEF ROAD, WOODVALE	00624	242.00	
			INV-16741 - LYSANDER PARK, HEATHRIDGE	00624	616.00	
			INV-16742 - LYSANDER PARK, HEATHRIDGE	00624	4,059.00	
			INV-16779 - MIRROR PLACE OCEAN REEF	00624	330.00	
			INV-16780 - CARINA LOOP EDGEWATER	00624	429.00	
			INV-16781 - CHARONIA PARK. MULLALLOO	00624	352.00	
EF128780	30/04/2025	THE TRUSTEE FOR G C DICKIE FAN (DICKIES TREE	ILY TRUST		10,	,773.95
			INV-16581 - LINDEN CRT KINGSLEY	00624	154.00	
			INV-16813 - SOLYMAR CIRCLE BURNS BEACH	00624	374.00	
			INV-16814 - SOLYMAR CIRCLE, BURNS BEACH	00624	462.00	
			INV-16815 - ST HELIER DRIVE, SORRENTO	00624	102.85	
			INV-16816 - MAWSON PARK	00624	462.00	
			INV-16817 - ILUKA AVE MULLALOO	00624	880.00	
			INV-16818 - KEY WEST DRIVE	00624	462.00	
			INV-16821 - NEIL HAWKINS PARK	00624	924.00	
			INV-16842 - WALSH PARK	00624	924.00	
			INV-16845 - HEATHRIDGE PARK	00624	374.00	
			INV-16847 - NATURALISTE BOULEVARD, ILUKA	00624	242.00	
			INV-16855 - SPORING WAY HILLARYS	00624	154.00	
			INV-16860 - WOODVALE DRIVE CORNER OF TRAPPERS	00624	3,093.20	
			INV-16861 - JAMES COOK PARK, HILLARYS	00624	2,165.90	
EF128414	15/04/2025	THE TRUSTEE FOR GO OUTDOOR ( TRUST (GO OUTDOOR MEDIA)	JNIT		5,	,489.00
			INV-3079 - OUTDOOR ADVERTISING		5,489.00	
EF128430	15/04/2025	THE TRUSTEE FOR HADDTRACK U	NIT TRUST			605.00
			INV-8820 - GOLIVE WATERPROOF MONITOR		605.00	
EF128419	15/04/2025	THE TRUSTEE FOR HAYTO TRUST ( STUDIOS)	soco		3,	,382.50
			INV-0160 - NATIONAL ANTHEM VIDEO		82.50	
			INV-0168 - UPTOWN SOCIAL MEDIA MANAGEMENT 2024/25		3,300.00	
EF128811	30/04/2025	THE TRUSTEE FOR HAYTO TRUST ( STUDIOS)				,975.00
			INV-0198 - JOONDALUP FESTIVAL PHOTOGRAPHY		5,940.00	
			INV-0203 - PHOTOGRAPHY - ANTI-CHOKING CAMPAIGN		385.00	
			INV-0216 - GIBSON PARK BIKE FACILITIES	-	495.00	
			INV-0234 - DOCUMENTATION OF PADBURY HALL		1,155.00	105 -
EF128304	15/04/2025	THE TRUSTEE FOR HUMPHREY GR TRUST (ACTIVE DISCOVERY)				,188.00
			182838 - MAWSON PARK	-	142,535.80	
			182865 - PLAY EQUIPMENT TRAPPERS DRIVE		12,652.20	
EF128735	30/04/2025	THE TRUSTEE FOR HUMPHREY GR TRUST (ACTIVE DISCOVERY)			102,	,850.00
		,	182837 - ANNATO PARK		47,850.00	
			182897 - BALANUS PARK		55,000.00	
EF128824	30/04/2025	THE TRUSTEE FOR ICP TECHNOLO TRUST	GY UNIT			211.59

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-00004871 - SECURITY OFFICERS FOR APRIL COUNCIL		211.59	١
EF128921	30/04/2025	THE TRUSTEE FOR JOONDALUP AV TRUST (HARVEY	IT NO. 2			322.85
			2883647 - INSTAX SQUARE SQ1 CAMERA		322.85	i
EF128468	15/04/2025	THE TRUSTEE FOR MAPIEN UNIT TO (MAPIEN)	RUST			1,193.50
			INV-43746 - PROVISION OF SERVICES		1,193.50	)
EF128327	15/04/2025	THE TRUSTEE FOR OCEANS 17 UNI (BRAVEN GROUP SERVICES)	T TRUST			1,947.00
			INV-1793 - PROVIDE VERBAL DE-ESCALATION TRAINING		1,947.00	)
EF128849	30/04/2025	THE TRUSTEE FOR P & M MOORE F TRUST	AMILY			6,930.00
			INV-1799 - GYM EQUIPMENT RE-LOCATION		6,930.00	)
EF128860	30/04/2025	THE TRUSTEE FOR RS JAIN FAMILY (NEW ERA VR ARRIVAL)	TRUST			935.00
			4 - VR GAMING - 14 APRIL 2025		935.00	1
EF128574	15/04/2025	THE TRUSTEE FOR SARJUDAS UNI (TROPHY SHOP AUSTRALIA)	TRUST			36.00
			52863 - GOLDEN WHISTLE ENGRAVING		36.00	)
EF128926	30/04/2025	THE TRUSTEE FOR SARJUDAS UNI (TROPHY SHOP AUSTRALIA)	TRUST			2,200.64
			56061 - 632-8A ATOMIC - NETBALL 12CM + INSERT		2,200.64	•
EF128953	30/04/2025	THE TRUSTEE FOR SWGT UNIT TRU (GRAND AUTOS)	JST		•	103,748.86
			RI31103439 - HIACE VAN LWB Q18547		54,883.19	ı
			RI31103459 - RAV4 GXL AWD HYBRID WHITE		48,865.67	'
EF128340	15/04/2025	THE TRUSTEE FOR THE BYRNES FA TRUST	MILY			715.00
			INV-000002 - LANDSCAPE - EXT CONT		715.00	)
EF128761	30/04/2025	THE TRUSTEE FOR THE BYRNES FA TRUST	MILY			8,352.96
			1 - LYSANDER & GIBSON PARK		1,826.00	)
			13 - WARWCK BOWLING CLUB		1,210.00	
			INV-000011 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		5,316.96	
EF128566	15/04/2025	THE TRUSTEE FOR THE JEFFERY F TRUST T/AS CONCEPT	AMILY			1,271.60
			25012SJ1 - VINYL FLOOR TILES		1,271.60	)
EF128600	15/04/2025	THE TRUSTEE FOR THE JPD TRUST WEST COAST TURF	T/AS			27,266.25
			95881531 - PERCY DOYLE	04122	27,266.25	i
EF128620	15/04/2025	THE TRUSTEE FOR THE M & N TRUS (EVERGREEN SYNTHETIC GRASS)	ST		2	200,000.00
			9924 - SYNTHETIC BOWLING GREEN WARWICK	01824	100,000.00	1
			9945 - WARWICK BOWLING CLUB	01824	100,000.00	
EF128308	15/04/2025	THE TRUSTEE FOR THE PANACON TRUST T/AS ARCHITECTURAL	TINL			563.20
			51374 - JOONDALUP LIBRARY		42.90	1
			51391 - MILDENHALL		399.30	)
			550139 - DELAMERE PARK TOILETS		121.00	
EF128739	30/04/2025	THE TRUSTEE FOR THE PANACON TRUST T/AS ARCHITECTURAL	JNIT			183.66
			550177 - RM - DOOR EXT MATERIAL PURCHASE		135.37	
			550226 - HEATHRIDGE COMMUNITY CENTRE		48.29	
EF128479	15/04/2025	THE TRUSTEE FOR THE R & J PIGD TRUST	ON FAMILY			1,800.20

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			10000015685 - MAGAZINES/REFERENCE		421.58	3
			10000015688 - MAGAZINES		431.78	3
			19000015686 - MAGAZINES & REFERENCE		564.94	ļ
			INV-I0000015690 - MAGAZIZNES AND REFERENCE		381.90	)
EF128856	30/04/2025	THE TRUSTEE FOR THE R & J PIGD TRUST				1,070.83
			10000015691 - MAGAZINES & REFERENCE		559.72	2
			10000015693 - MAGAZINES & REFERENCE		511.11	
EF128654	15/04/2025	THE TRUSTEE FOR THE RIGANELLO	FAMILY			8,980.11
		·	1154 - CHAINMESH FENCING OVER 5 M2	VP424159	7,370.81	
			1155 - SEACREST PARK	VP424159	1,609.30	)
EF128974	30/04/2025	THE TRUSTEE FOR THE RIGANELLO	FAMILY			15,016.87
		Ì	1153 - CHAINMESH FENCING OVER 5 M2	VP424159	3,555.97	,
			1157 - DUNSCORE WAY - KINROSS	VP424159	11,460.90	)
EF128416	15/04/2025	THE TRUSTEE FOR THE SARAGA FA	MILY			3,625.60
		,	INV-1831 - JOONDALUP FESTIVAL		3,625.60	)
EF128628	15/04/2025	THE TRUSTEE FOR TRANS AUSTRA	LIA TRUST			1,166.00
			SIAU0348772 - HYUNDAI STARIA 1IKZ141		583.00	)
			SIAU0348773 - HYUNDAI STARIA 1IKZ143		583.00	)
EF128393	15/04/2025	THE TRUSTEE FOR VANDERTOGT T (ENVIRONMENTAL LAND	RUST			47,503.50
			INV-0206 - POSI TRACK SKID STEER LOADER MINIMUM 4 H	01723	13,200.00	)
			INV-0207 - 8 WHEEL TIP TRUCK CARTAGE MAR 25	01723	3,564.00	)
			INV-0210 - LOADER WITH CLEARING RAKE (MIN 8 HOURS)	01723	2,304.50	)
			INV-0211 - SITE SPOTTER (MINIMUM 4 HOURS)	01723	4,609.00	)
			INV-0212 - LOADER WITH BUCKET CAPACITY 1.5 M3 - 2 M	01723	16,698.00	)
			INV-0213 - MAWSON PARK HILLARYS	01723	5,280.00	)
			INV-0214 - REFUSE REMOVAL	01723	1,848.00	)
EF128434	15/04/2025	THE TRUSTEE FOR VES-HAWK UNI	TRUST			793.40
			01/4700 - CRAIGIE LEISURE CENTRE		121.00	)
			01/6363 - GATORADE VARIETIES 600ML		633.60	)
			06/7072 - CRAIGIE LEISURE CENTRE		38.80	)
EF128918	30/04/2025	THE TRUSTEE FOR VICKERY FAMIL T/AS THE TROPHY HOUSE	Y TRUST			6,953.27
			56163 - BASKETBALL TROPHIES		6,953.27	,
EF128844	30/04/2025	THE TRUSTEE FOR WRS TRUST T_/ MASTEC AUSTRALIA PTY LTD	AS			1,871.10
			INV21864 - BIN REPAIRS	VP360701	1,871.10	)
EF128867	30/04/2025	THE WENDY MEAD FAMILY TRUST 8 MEAD NO 2 FAMILY TRUST	THE			402.40
			629410 - FOOD AND BEVERAGE ATTENDANT X2		402.40	)
EF128694	30/04/2025	THOMAS GREEN				250.00
			INWE25/20034 - DOG REGISTRATION REFUND		250.00	)
EF128570	15/04/2025	THREE CHILLIES DESIGN PTY LTD			1	207,894.24
			02262RET - RETENTION LYSANDER PARK		-838.42	2
			2224 RET RETENTION GIBSON PARK PUMP TRACK		-662.65	

Payment No	Payment Date	Payee	Invoice Description	Contract		Payment Amount
			INV-02259 - LYSANDER PARK - SUPPLY AND CONSTRUCT BI	02024	95,122.50	
			INV-02260 - GIBSON PARK PUMP TRACK RETENTION PAID		12,859.21	
			INV-02261 - KANANGRA PARK BMX		2,860.00	
			INV-02262 - LYSANDER PARK PUMP TRACK	02024	97,715.18	
			INV-02262RET - LYSANDER PARK RETENTION	02024	838.42	
EF128924	30/04/2025	THREE CHILLIES DESIGN PTY LTD				-662.65
			2224 RET RETENTION GIBSON PARK PUMP TRACK		-662.65	
EF128523	15/04/2025	TIMOTHY DWAYNE SHEEHAN T/AS I ARTS	ROLLIN			600.00
			INV-000208 - SPRAY IT FORWARD – BILLBOARD ARTIST		600.00	
EF128282	15/04/2025	TINGYUE FU				500.00
			CRN-230225022640 - CCTV REBATE SINTELLA TURN JOONDALUP		500.00	
EF128453	15/04/2025	TJ AND RJ SELLICK PTY LTD (LAWN	DOCTOR)		6	64,403.24
			INV-0100 - NPK APPLICATION TO OVALS VARIOUS AREAS		9,531.99	
			INV-0210 - PARKS VARIOUS - WETTING AGENT	01423	24,909.14	
			INV-0211 - SPORTING OVAL FERTILISING SPORTS	01423	24,620.12	
			INV-0212 - SPORTSMASTER WSF BI-AGRA - LIVING TURF M	01423	5,341.99	
EF128277	15/04/2025	TOMAS GEORGE FORD				1,000.00
			2928 - JOONDALUP FESTIVAL		1,000.00	
EF128265	15/04/2025	TOMOKO ISHIDA-LIVINGS				500.00
			CRN-040325012903 - CCTV REBATE SCHEME REFUND		500.00	
EF128557	15/04/2025	TOOLMART				66.85
			JO-136363 - SPEAR & JACKSON SJ-PA102 - FLOAT -		28.95	
			JO-136470 - PARTS ONLY		37.90	
EF128555	15/04/2025	TOTAL EDEN PTY LIMITED			2	26,986.18
			413459637 - LANDSCAPE AND TURF MAINTENANCE TO BURNS	00920	10,931.74	
			413542715 - DAMPIER & ADMIRAL GROVE	VP363434	1,567.50	
			413542716 - NEW BURNS BEACH EST	00920	736.44	
			413542717 - LANDSCAPE AND TURF MAINTENANCE BURNS BEACH	00920	10,931.74	
			413550128 - BURNS BEACH	00920	945.32	
			413560419 - BURNS BEACH	00920	1,873.44	
EF128563	15/04/2025	TOTAL LANDSCAPE REDEVELOPME SERVICE PTY LTD	NT		1	13,648.80
			INV-1460 - LEAFY GREEN TREE WATERING	04322	13,648.80	
EF128559	15/04/2025	TOTALLY WORKWEAR				5,375.97
			2700776692 - POLO SHIRT, MEN'S, MURRAY, DRIWEAR, BLAC	VP438834	125.40	
			720074988 - VEST REVERSABLE D/N CU3994 - XL	VP438834	44.00	
			7200773294 - BOOTS HOBART, STEEL BLUE , SIZE 9	VP438834	154.00	
			7200774465 - KING GEE MENS TRADIE COMFORT MAX, SIZE 9	VP438834	137.50	
			7200774571 - BOOTS HOBART, STEEL BLUE , SIZE 9.5	VP438834	154.00	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			7200774618 - FUZE UNISEX BUCKET HAT, L/XL	VP438834	22.00
			7200774715 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	67.10
			7200774718 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	78.54
			7200774721 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	98.01
			7200774724 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	33.55
			7200774777 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1	VP438834	159.50
			7200774780 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1	VP438834	137.50
			7200775284 - KING GEE PANTS NARROW TRADIE, OILED NAVY	VP438834	133.10
			7200775285 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	78.54
			7200775286 - JUMPER WOOL BLEND NAVY, SIZE M	VP438834	59.40
			7200775289 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	62.70
			7200775290 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	145.64
			7200775291 - KING GEE PANTS NARROW TRADIE, OILED NAVY	VP438834	133.10
			7200775292 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	78.54
			7200775299 - CAP BASEBALL STYLE NAVY	VP438834	26.40
			7200775978 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1	VP438834	137.50
			7200776095 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	272.36
			7200776097 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	78.54
			7200776100 - SHORTS BASICS, KING GEE, SIZE 102R/20	VP438834	63.80
			7200776103 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	72.82
			7200776104 - CAP BASEBALL STYLE NAVY	VP438834	26.40
			7200776202 - KING GEE TRADEMARK BUCKET HAT, L/XL	VP438834	22.00
			7200776333 - 5.11 TACTIAL STRYKE PANT / BLACK LADIES	VP437240	444.40
			7200776693 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	117.81
			7200776694 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90
			7200776695 - APEX BLACK JACKET, 2XL	VP438834	49.50
			7200776934 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	24.20
			7200777522 - POLO UNISEX DRI GEAR HYPE L/SLEEVE, NAVY	VP437240	308.35
			7200777526 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	39.27
			7200777527 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90
			7200777530 - JB WEAR HI VIS FLEECY WITH HOOD, XL	VP438834	42.90
			7200777534 - JUMPER WOOL BLEND NAVY, SIZE M	VP438834	59.40
				+	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7200777537 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90	
			7200777538 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90	
			7200777543 - JACKET FLYING HI-VIS R/TAPE, SIZE XL	VP438834	111.10	
			7200777544 - JACKET FLYING HI-VIS R/TAPE, SIZE 2XL	VP438834	147.95	
			7200777697 - KING GEE MENS TRADIE COMFORT MAX, SIZE 8	VP438834	137.50	
			7200777783 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	6.60	
			7200777787 - BOOTS		170.90	
			7200777853 - SKU 317532 ARGYLE WHEAT COMPOS SIZE 10		259.90	
			7200777897 - RAINBIRD STOWAWAY JACKET - BLACK M	VP437240	257.40	
			7200778085 - SHORTS BASICS, KING GEE, SIZE 87R/14	VP438834	159.50	
			7200778160 - HARD YAKKA MENS ICON WORK SHOE, SIZE 10	VP438834	108.90	
			7200778832 - POLO UNISEX DRI GEAR HYPE L/SLEEVE, NAVY	VP437240	156.85	
EF128913	30/04/2025	TOTALLY WORKWEAR				262.90
			7200778520 - 5.11 TACTIAL STRYKE PANT / BLACK STYLE 7		187.00	
			7200779412 - APEX BLACK JACKET S	VP437240	49.50	
			7200780386 - COJ LOGO AND TEXT - WHITE	VP437240	26.40	
EF128247	15/04/2025	TOURISM COUNCIL W A				110.00
			I-00013678 - TCWA BREAKFAST WITH MINISTER MAY 1ST		110.00	
EF128919	30/04/2025	TP3 PTY LTD (JOONDALUP TROPHI	S)			2,029.50
			IV0000003805 - STUDENT CITIZENSHIP MEDALLIONS		2,029.50	
EF128561	15/04/2025	T-QUIP				3,651.46
			137400#32 - PARTS ONLY		663.24	
			137416 #32 - PARTS ONLY		760.58	
			137645 #12 - PARTS ONLY		193.60	
			137647 #12 - PARTS ONLY		21.00	
			137702 #32 - PARTS ONLY		256.15	
			137742#12 - PARTS ONLY		64.55	
			137884 #32 - PARTS ONLY		773.89	
			137985 #12 - PARTS ONLY		854.10	
			137987 #12 - PARTS ONLY		21.00	
			138136 #14 - PARTS ONLY		43.35	
EF128915	30/04/2025	T-QUIP				535.80
			138391 #6 - PARTS ONLY		514.80	
			138392 #6 - PARTS ONLY		21.00	
EF128556	15/04/2025	TRAILER PARTS PTY LTD				871.93
			1496395 - PARTS		871.93	
EF128911	30/04/2025	TRAILER PARTS PTY LTD				611.69
			1499790 - PARTS ONLY		611.69	
EF128916	30/04/2025	TRANEN REVEGETATION SYSTEMS				1,995.68
			107637 - WARWICK BUSHLAND		1,995.68	
EF128920	30/04/2025	TRAPT ROOM ESCAPE PTY LTD (TII ESCAPE ROOMS)			.,555.50	280.00
		,	4406766602 - TEAM BUILDING ACTIVITY		280.00	
EF128558	15/04/2025	TREE AMIGOS TREE SURGEONS TO TREE AMIGOS TREE				24,085.31

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			INV-17129 - REDUCTION PRUNE CODE 3 - WITHIN HOURS 10	00624	375.98
			INV-17227 - LILBURNE ROAD DUNCRAIG	00524	1,111.55
			INV-17268 - HILLARYS SUBURB	00524	22,597.78
EF128912	30/04/2025	TREE AMIGOS TREE SURGEONS TF	UST T/AS		39,339.03
			INV-17108 - CARSON PLACE HEATHRIDGE	00524	206.34
			INV-17149 - BEAUMONT WAY GREENWOOD	00524	103.17
			INV-17151 - AYTON WAY DUNCRAIG	00524	309.51
			INV-17160 - HEATHRIDGE POWERLINE	00524	15,109.45
			INV-17203 - MULLALOO POWERLINE	00524	9,239.30
			INV-17243 - BLACKTHORN PARK GREENWOOD	00524	4,732.86
			INV-17243 - BLACKTHORN PARK GREENWOOD	00624	4,723.03
			INV-17251 - NEIL HAWKINS PARK		1,136.75
			INV-17251 - NEIL HAWKINS PARK	00624	3,778.62
EF128807	30/04/2025	TRISTAN ROBERT STEVEN GLOVER			756.94
			TG250303 - EVENT PRODUCER FOR COMMON PEOPLE		756.94
EF128562	15/04/2025	TRITON ELECTRICAL CONTRACTOR			11,390.50
			26212TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	132.00
			26233TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	198.00
			26234TE - FAIRWAY PARK REPAIRS	01321	66.00
			26238TE - TOM SIMPSON PARK REPAIRS	01321	313.50
			26249TE - STORM WATER	01321	132.00
			26251TE - GALSTON PARK REPAIRS	01321	198.00
			26263TE - PERCY DOYLE SPORTING COMPLEX REPAIRS	01321	731.50
			INV-2181 - KINGSLEY PARK	01321	9,619.50
EF128587	15/04/2025	TRUCK UNIT TRUST T/AS W A HINO SERVICE	SALES &		5,147.44
			316105 - PARTS ONLY		3,815.99
			316216 - PARTS ONLY		1,331.45
EF128931	30/04/2025	TRUCK UNIT TRUST T/AS W A HINO SERVICE	SALES &		562.76
			316524 - PARTS ONLY		562.76
EF128406	15/04/2025	TRUSTEE FOR THE JANSEN GRAY I TRUST T/AS GEOFF'S TREE	AMILY		2,692.80
			J25022712140 - BEACH AVE DUNCRAIG	00624	2,692.80
EF128537	15/04/2025	TRUSTEE FOR THE JAYEMEF FAMIL & A.M WOOD T/AS STAR	Y TRUST		220.00
			31308 - GIBSON PARK COMMUNITY CENTRE		220.00
EF128902	30/04/2025	TRUSTEE FOR THE JAYEMEF FAMIL & A.M WOOD T/AS STAR	Y TRUST		4,960.00
			40215 - SORRENTO SURF CLUB		4,960.00
EF128756	30/04/2025	TRUSTEE FOR THE MAXSPEED FAM (BEST WEST DRIVING	ILY TRUST		80.00
			INV-38277 - RYDE MENTOR ASSESSMENT		80.00
EF128499	15/04/2025	TRUSTEE FOR THE SHEPHARD FAN TRUST (POOL ROBOTICS PERTH)	IILY		3,338.90
			25-00001297 - BRACKET FOR BOTTOM LID		23.20
			25-00001298 - CRAIGIE LEISURE CENTRE		188.70
			25-00001405 - CLC - HAMMERHEAD		3,127.00

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF128909	30/04/2025	TRUSTEE FOR THE WILSON TRUST (SESSIONS AT CRAIGIE)				94.05
			INV-0037 - COFFEES FOR TEAM MEETING		94.05	
EF128590	15/04/2025	TRUSTEE FOR WA LIMESTONE UNITIONS WA LIMESTONE CO	TRUST			3,421.74
			FL31309 - 75MM LIMESTONE - CRUSHED - SUPPLY ONLY	VP429217	1,051.38	i
			FL32282 - 75MM LIMESTONE - CRUSHED - SUPPLY & DELI	VP429217	1,473.13	i
			FL32284 - 19MM LIMESTONE - CRUSHED - SUPPLY ONLY	VP429217	897.23	
EF128516	15/04/2025	TRUSTEE FOR WHEELRIGHT FAMIL (RW QUANTITY SURVEYORS)	Y TRUST			8,030.00
			INV-0839 - COST ESTIMATES - HEATHRIDGE PARK		8,030.00	ı
EF128278	15/04/2025	TULEY PTY LTD				35.50
			BID44163 - REFUND DUPLICATE P/MENT		35.50	ı
EF128568	15/04/2025	TURF CARE WA PTY LTD				552.20
			INV-8620 - WARWICK OPEN SPACE	VP409850	552.20	
EF128465	15/04/2025	TUTAKI UNIT TRUST				4,828.40
			0603-225 - SITE OFFICE/GREEN ROOM FURNITURE - CUBE		1,878.80	
			110325 - FOOD VENDOR MARQUEES, TRESTLE TABLES & P		1,769.60	
			120325 - MARQUEE SERVICES FOR WATER DRAGONS		1,180.00	
EF128846	30/04/2025	TUTAKI UNIT TRUST				53.00
			1203-225 - JOONDALUP FESTIVAL		53.00	ı
EF128579	15/04/2025	UES (INT'L) PTY. LTD. (UES INTERNA	ATIONAL)			211.19
			521544AA - PARTS ONLY		41.15	
			531446 - PARTS ONLY		96.02	
EF128928	30/04/2025	UES (INT'L) PTY. LTD. (UES INTERNA	531446AA - PARTS ONLY		74.02	129.32
EF 120920	30/04/2023	DES (INT E) FIT. LID. (DES INTERNA	532027 - PARTS ONLY		129.32	
EF128577	15/04/2025	ULVERSCROFT LARGE PRINT BOOK			129.52	116.14
LI 120077	10/04/2020	SEVERIORIES FERROL FRANCE	I159440AU - STOCK FOR BOOKS ON		116.14	
			WHEELS		110.14	
EF128578	15/04/2025	UNITED EQUIPMENT PTY LIMITED T UNITED FORKLIFT	/AS			3,481.72
			61A-124341 - SCISSOR LIFT FOR ENTRANCE FEATURE BUILD		1,030.92	
			61F-093021 - HIRE OF CAT 2.5 TON ELETRIC CONTAINER MA		1,210.00	
			61F-093163 - FORKLIFT FOR CUBE BUILD		1,240.80	
EF128927	30/04/2025	UNITED EQUIPMENT PTY LIMITED T UNITED FORKLIFT	/AS			2,372.19
			61A-124645 - JOONDALUP FESTIVAL		488.44	
			61A-124689 - HILLARYS MARINA JOONDALUP FESTIVAL		1,135.20	
FF406-00	45/04/202	LINUTING OF OBAL 2777	61F-093243 - HILLARYS YACHT CLUB		748.55	
EF128580	15/04/2025	UNITING GLOBAL PTY LTD				80,443.46
			INV-2742 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	619.46	i
			INV-2743 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	283.92	
			INV-2744 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	258.12	
			INV-2745 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	103.25	
			INV-2746 - SANITARY BINS 22L	03922	12.65	

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			INV-2747 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	813.09
			INV-2752 - CLASS 2 - CLEANER (SATURDAY)	03922	1,282.29
			INV-2753 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	51.64
			INV-2754 - WHITFORD LIBRARY	03922	204.93
			INV-2755 - SEACREST PARK	03922	109.41
			INV-2757 - SCHEDULE CLEANING	03922	309.74
			INV-2765 - SANITARY BINS 22L	03922	1,551.51
			INV-2769 - SCHEDULE CLEANING	03922	70,153.91
			INV-2777 - WARWICK HALL	03922	1,107.00
			INV-2778 - CHICHESTER PARK	03922	103.25
			INV-2779 - VARIOUS LOCATIONS	03922	722.71
			INV-2780 - CHICHESTER SPORTS	03922	329.41
			INV-2781 - SORRENTO SOUTH TOILET	03922	132.20
			INV-2782 - PADBURY HALL	03922	437.62
			INV-2783 - CURRAMBINE CC	03922	103.25
			INV-2784 - SORRENTO AND MULLALOO NTH & STH	03922	1,586.31
			INV-2786 - CALECTASIA HALL.	03922	103.25
			INV-2788 - NEIL HAWKINS PARK & CENTRAL PARK TOILETS	03922	64.54
EF128929	30/04/2025	UNITING GLOBAL PTY LTD			13,386.63
			INV-2751 - ART GALLERY	03922	1,854.42
			INV-2827 - RELIEF WOC CLEAN	03922	4,129.84
			INV-2828 - ADMIN CLEAN	03922	5,162.30
			INV-2829 - PADBURY HALL	03922	251.33
			INV-2830 - HILLARYS BEACH PUBLIC TOILETS	03922	170.25
			INV-2831 - ADDITIONAL CLEAN	03922	1,271.40
			INV-2832 - EMERALD PARK	03922	109.47
			INV-2833 - HEATHRIDGE CLUBROOMS	03922	437.62
EF128307	15/04/2025	V.J KLAASEN & LAUDIAN PTY LTD (A DISPLAY HIRE)	IRT		907.50
			INV-0148 - JOONDALUP FESTIVAL - TEMPORARY WALL HIRE		907.50
EF128604	15/04/2025	VARNEERIDDHITARUN PTY LTD (WO NEWSPAPER DELIVERY)			385.59
			87909 - WOODVALE NEWSPAPERS 06/01-06/04/25		385.59
EF128533	15/04/2025	VEOLIA RECYCLING & RECOVERY F	TY LTD		865,742.03
			167632 - VARIOUS LOCATIONS		6,048.90
			167632 - VARIOUS LOCATIONS	03217	529,470.04
			167633 - EVENT BINS	03217	2,760.51
			60529934 - INVOICE 60616333 REFERS		-4,555.31
			60616325 - INVOICE 60616333 REFERS	1/0070057	-5,918.77
			60616333 - ORGANICS TO LANDSDALE	VP370257	154,187.69
			60616405 - BULK HARD WASTE - SORTING, PROCESSING, R	00824B	84,366.74
			60644174 - RECYCLABLES MARCH 2025	01224	92,725.96
EE120000	20/04/2025	VEOLIA RECYCLING & RECOVERY F	60656204 - MUD DOMESTIC REFUSE 660	03217	6,656.27
EF128899	30/04/2025	VLOLIA NEO TOLING & RECUVERY I			7,900.88
			60457811 - WHITFORDS NODES	03217	1,039.69
			60644166 - CREDIT AGAINST INV 60644174	0004-	-400.69
			60655973 - WHITFORDS AVE CRAIGIE	03217	1,504.14
			60655981 - MACDONALD AVE PADBURY	03217	217.54

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Paymen Amount Amoun
			60656001 - SAIL TCE HEATHRIDGE	03217	217.54
			60656010 - OCEAN REEF RD OCEAN REEF	03217	668.94
			60656028 - GRAND BLVD JOONDALUP	03217	217.54
			60656036 - MIAMI BEACH PROM	03217	328.65
			60656044 - MIAMI BEACH ILUKA	03217	103.58
			60656052 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE	03217	652.61
			60656061 - BOAS AVE JOONDALUP	03217	102.56
			60656079 - LLOYD DRIVE WARWICK	03217	59.83
			60656087 - WINTON RD JOONDALUP	03217	54.38
			60656095 - LLOYD DRIVE WARWICK	03217	491.03
			60656108 - OCEANSIDE PROM MULLALOO	03217	585.82
			60656191 - KINGSLEY REC CENTRE	03217	543.82
				_	+
			60656298 - BANKS AVE HILLARYS	03217	128.21
			60657821 - ALBATROSS CT HEATHRIDGE	03217	42.74
			60658111 - BULK BIN WARWICK BOWLS	03217	54.38
			60658331 - WHITFORDS NODES	03217	925.73
			60664597 - BULK BIN WARWICK	03217	42.74
			60668811 - DUNCRAIG LEISURE CENTRE	03217	25.64
			60671332 - TRAPPERS DRIVE WOODVALE	03217	76.92
			60673012 - DORCHESTER AVE WARWICK	03217	217.54
EF128285	15/04/2025	VERNA CHENOWETH			321.0
			030750 - MEDICAL CANCELLATION		160.51
			INV-030733 - REFUND GROUP FITNESS		160.51
EF128586	15/04/2025	VICINITY REAL ESTATE LICENCE PT			4,730.0
			MS110690 - LAKESIDE JOONDALUP SHOPPING CITY		4,730.00
EF128930	30/04/2025	VICINITY REAL ESTATE LICENCE PT			1,650.0
			MS108828 - EXTENSION TO DISPLAY BANNERS DURING JF		1,650.00
EF128274	15/04/2025	VICKI DAY			10.8
			427380 - COOLING OFF PERIOD REFUND		10.80
EF128583	15/04/2025	VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS			29,251.2
			P1285441 - CITY OF JOONDALUP IPWAN WHITFORDS		514.80
			P1288820 - CITY OF JOONDALUP - INTERNET SERVICES		9,326.90
			P1289164 - APRIL CLOUD /IPWAN		19,409.50
EF128585	15/04/2025	VORGEE PTY LTD (VORGEE)			3,486.4
			193926 - SWIMWEAR, ACTIVEWEAR AND ASSOC	02222	3,050.85
			193928 - SWIMWEAR, ACTIVEWEAR AND ASSOC	02222	435.60
EF128422	15/04/2025	WA BUS AND COACHLINES PTY LTD (HORIZONS WEST BUS AND			7,491.0
			144689 - UPTOWN EXPRESS- WATER DRAGONS SHUTTLE		7,491.00
EF128653	15/04/2025	WA RANGERS ASSOCIATION			900.0
			INV-0211 - MEMBERSHIP REGISTRATION FOR 1 YEAR		900.00
EF128599	15/04/2025	WAIVPAY LTD			505.9
			INV-13433 - LAKESIDE JOONDALUP GIFT CARD - LEANNE		505.90
EF128932	30/04/2025	WALGA			8,800.0
			SI-013427 - HR TOOLKIT FOR MGRS 13 AND 20 FEB 25		8,800.00

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
EF128606	15/04/2025	WALKER STREET CORPORATION P	TY LTD		385.00
			INV-0646 - MARMION AVE, CURRAMBINE		385.00
EF128651	15/04/2025	WANNEROO ELECTRICS UNIT TRUS	Т		75,624.00
			B29907 - METER READINGS 2024/25	03022	151.80
			B29958 - JOONDALUP ADMIN	03022	151.80
			B50409 - MULLALOO NORTH TOILETS	03022	1,294.70
			B50427 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	130.46
			B50448 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	262.90
			B50465 - TESTING AND TAGGING AT THE WOC	03022	6,369.00
			B50472 - JOONDALUP ART GALLERY TEST & TAG	03022	82.50
			B50473 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	270.60
			B50484 - PENISTONE CLUBROOMS	03022	318.87
			B50485 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	318.87
			B50490 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	421.30
			B50503 - HEATHRIDGE COMMUNITY CENTRE	03022	383.90
			B50515 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	90.20
			B50527 - JOONDALUP RECEPTION	03022	104.50
			B50530 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	462.98
			B50548 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	90.20
			B50549 - JOONDALUP LIBRARY	03022	359.70
			B50581 - JOONDALUP RECEPTION CENTRE	03022	104.50
			B50611 - REID PROM	03022	111.10
			B50612 - JOONDALUP ADMIN	03022	214.50
			B50645 - JOONDALUP ADMIN	03022	90.20
			G50118 - MOOLANDA PARK	03022	1,460.47
			G50198 - WHITFORDS WEST PARK 489 WHITFO	03022	111.10
			G50265 - CRAIGIE LEISURE CENTRE	03022	2,962.30
			G50433 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	111.10
			G50517 - TIMBERLANE PARK HALL	03022	116.60
			GK50340 - WOODVALE C/C	03022	1,142.90
			H30059 - GLENGARRY TENNIS	03022	271.70
			H49893 - NEWHAM PARK PATHWAY LIGHTING	03022	8,196.98
			H50089 - PENISTONE PARK	03022	2,062.50
			H50443 - PERCY DOYLE RESERVE	03022	1,860.10
			H50464 - BEACHSIDE PARK	03022	111.10
			H50474 - BLACKBOY PARK	03022	414.70
			H50482 - SOUTHPORT PARK 29 SOUTHPORT LO	03022	1,540.00
			H50495 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	111.10
			H50504 - BEACHSIDE PARK	03022	3,699.96
			H50507 - TIMBERLANE TENNIS COURT	03022	1,138.50

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			H50511 - UNSCHEDULED MATERIAL - COST PLUS MARK-UP	03022	917.40
			H50513 - CRAIGIE LEISURE LIGHT	03022	111.10
			H50514 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	111.10
			H50522 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	201.30
			H50528 - WHITFORDS NODES	03022	530.20
			H50536 - CLC MAINTENANCE	03022	500.83
			H50561 - JOONDALUP LIBRARY	03022	559.90
			H50568 - GENEFF PARK	03022	111.10
			HG50375 - UNSCHEDULED MATERIAL - COST PLUS MARK-UP	03022	7,337.00
			K29967 - RCD TESTING PARKS – TEST AND RECORD RCD	03022	4,488.00
			K50334 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	2,480.43
			K50355 - JOONDALUP ADMIN	03022	7,960.15
			K50453 - WHITFORDS PARK WEST	03022	468.60
			K50509 - JOONDALUP ADMIN	03022	9,556.80
			K50539 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	111.10
			K50542 - CAMBERWARRA TOILETS	03022	402.60
			K50544 - HILLARYS BEACH PARK	03022	111.10
			K50552 - NEIL HAWKINS BBQ NOT WORKING REPAIR	03022	161.70
			K50575 - OCEAN REEF PARK TOILETS	03022	283.80
			K50622 - REVITALISE PARK	03022	730.40
			K50628 - JOONDALUP ADMIN	03022	625.90
			K50642 - JOONDALUP LIBRARY	03022	383.90
			K50643 - CURRAMBINE COMMUNITY CENTRE	03022	383.90
EF128971	30/04/2025	WANNEROO ELECTRICS UNIT TRUS	т		42,160.49
			B30018 - JOONDALUP ADMIN REPAIRS	03022	586.30
			B30020 - JOONDALUP CIVIC CENTRE REPAIRS	03022	1,124.64
			B30021 - JOONDALUP LIBRARY REPAIRS	03022	984.50
			B49580 - JOONDALUP ADMIN	03022	1,001.10
			B50087 - BASEMENT WORKS	03022	6,829.30
			B50113 - CONICA PARK	03022	6,939.35
			B50551 - JOONDALUP ART GALLERY	03022	139.70
			B50560 - ELLERSDALE CLUB ROOMS	03022	273.90
			B50585 - JOONDALUP LIBRARY	03022	1,071.40
			B50593 - JOONDALUP CIVIC CENTRE	03022	1,308.36
			B50617 - JOONDALUP ADMIN	03022	145.20
			G50267 - CRAIGIE LEISURE CTR REPAIRS	03022	1,007.60
			G50430 - WHITFORDS SENIORS CITIZENS CENTRE	03022	2,538.14
			G50595 - CRAIGIE LEISURE CENTRE	03022	49.50
			G50616 - CRAIGIE LEISURE CENTRE	03022	374.55
			G50696 - CLC SPA	03022	111.10
			G50701 - CLC POWER POINTS	03022	111.10
			GKH29940 - TESTING OF EXIT SIGNS OR EMERGENCY LIGHT	03022	9,609.60
			H50574 - BLACKBOY PARK TENNIS REPAIRS	03022	463.10
			H50589 - BELROSE PARK	03022	383.90

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			H50630 - GLENGARRY PARK TOILETS	03022	1,402.45
			H50651 - WINDERMERE TOILETS	03022	162.80
			H50652 - CURRAMBINE C/C	03022	414.70
			K05316 - BARRIDALE PARK TOILETS	03022	111.10
			K50543 - DORCHESTER HALL	03022	136.40
			K50619 - MOOLANDA EARLY LEARNING	03022	456.50
			K50654 - ELLERSDALE CLUBROOMS	03022	111.10
			K50695 - WOODVALE LIBRARY	03022	111.10
			WE50583 - EVAC CENTRE REPORTS	03022	4,202.00
EF128593	15/04/2025	WARP PTY LTD			56,927.31
			175528 - LIWARA PLACE, GREENWOOD	VP401492	6,392.80
			178966 - COPELAND GARDENS, OCEAN REEF	VP401492	1,968.41
			178969 - NON-MRWA ASSET - ADDITIONAL TRAFFIC CONT	VP401492	1,271.09
			179042 - CHESSINGTON WAY KINGSLEY	VP401492	1,655.61
			179044 - SANTIAGO PARKWAY, OCEAN REEF	VP401492	1,888.77
			179307 - TRAFFIC MANG CHESSINGTON WAY KINGSLEY	VP401492	3,531.56
			179459 - NON-MRWA ASSET - CREW OF ONE (1) TRAFFIC	VP401492	2,095.09
			182645 - REF INV 179044		-2.54
			182646 - CREDIT NOTE FOR INVOICE 179307		-8.71
			182647 - REF INV 179042		-5.81
			182649 - REF INV 178969		-2.90
			182650 - REF INV 178966		-5.80
			621000011 - SHENTON AVENUE, JOONDALUP	VP401492	10,597.77
			621000013 - NON-MRWA ASSET - CREW OF TWO (2) TRAFFIC	VP401492	2,199.35
			621000014 - HEPBURN AVE WHITFORDS	VP401492	1,018.56
			621000015 - WINTON ROAD, JOONDALUP	VP401492	1,710.42
			621000016 - NON-MRWA ASSET - CREW OF TWO (2) TRAFFIC	VP401492	987.92
			621000030 - SHENTON AVENUE, JOONDALUP	VP401492	5,571.71
			621000054 - MATTINGLEYS APPROACH & GRAND OCEAN	VP401492	1,779.94
			621000055 - BEACH RD TRAFFIC CONTROL	VP401492	1,843.06
			621000057 - LA GRANGE LOOP, CURRAMBINE	VP401492	1,900.55
			621000082 - TRAFFIC CONTROL FOR ASH GROVE	VP401492	1,927.20
			621000083 - BURRAGAH TRAFFIC CONTROL	VP401492	1,101.31
			621000084 - LEICHHARDT AVENUE, PADBURY	VP401492	1,927.20
			621000108 - TRAFFIC MANG HODGES DRV JOONDALUP	VP401492	4,093.91
			621000109 - TRAFFIC MANG OCEAN REEF ROAD OCEAN REEF	VP401492	1,490.84
EF128935	30/04/2025	WARP PTY LTD			13,524.00
			178423 - ERINDALE ROAD	VP401492	652.61
			179793 - SORRENTO SURF CLUB	VP401492	3,307.24
			621000150 - WHITFORDS AVE	VP401492	1,398.61
			621000151 - ROXBURGH CIRCLE	VP401492	1,921.39
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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			621000152 - TRAFFIC CONTROL ROXBURGH CIRCLE	VP401492	1,927.20	
			621000153 - WHITFORD AVE	VP401492	960.70	
			621000155 - SHENTON AVE	VP401492	1,821.41	
			621000176 - BURNS BEACH ROAD, ILUKA	VP401492	1,534.84	
EF128652	15/04/2025	WATER CORPORATION				1,643.07
			90 03090 45 2 24/02/25 - MARRI PARK DRINK FOUNTAIN		5.70	
			90 03325 52 2 18/03/25 - WEST VIEW BVD MULLALOO		133.95	
			90 03361 45 1 24/03/24 - FORREST PARK COMMUNITY SPORTING FACILITY		31.35	
			90 03393 59 2 19/03/25 - CAMBERWARRA PARK		14.25	
			90 03403 74 6_20/03/25 - WARRANDYTE CLUB (H)		74.10	
			90 03625 22 6 28/03/25 - OCEAN REEF PRK 28 JAN 2025 - 27 MAR 2025		34.20	
			90 03630 97 3_11/03/25 - ADMIRAL T/C		76.95	
			90 03637 03 2 28/03/25 - VENTURI DR OCEAN REEF		403.32	
			90 03749 57 9 04/04/25 - LAKESIDE DR JOONDALUP		450.30	
			90 03771 23 1 26/03/25 - SANTIAGO PARK T/C		62.70	
			90 03785 51 0 27/03/25 - VOLANTE ELB OCEAN REEF		105.45	
			90 03785 51 0_27/03/25 - ILUKA BCH SHOWERS		105.45	
			90 03792 67 3 26/03/25 - BEAUMARIS COMM CENTRE		54.15	
			90 03829 24 5 14/03/25 - MACNAUGHTON PARK CLUBROOMS		34.20	
			90 20349 72 9 11/03/25 - MCINTYRE AV BURNS BEACH		8.55	
			90 20631 17 7 11/03/25 - PICNIC COVE PK FOUNT		48.45	
EF128972	30/04/2025	WATER CORPORATION				1,205.55
			90 03735 86 3 04/04/25 - WINDERMERE PK T/C		433.20	
			90 03758 38 7 11/04/25 - CALEDONIA T/C		22.80	
			90 03759 83 0 09/04/25 - FAIRWAY DRINK FOUNT		57.00	
			90 03801 60 5 14/04/25 - CHRISTCHURCH T/C		22.80	
			90 03803 47 5 14/04/25 - CONNOLLY COM CEN		304.95	
			90 13371 13 5 14/04/25 - CURRAMBINE COM CNTR		364.80	
EF128594	15/04/2025	WATS MANAGEMENT PTY LTD T/AS AUSTRAFFIC WA				2,288.00
			1872 - AUTOMATIC TRAFFIC COUNT SURVEY		2,288.00	
EF128937	30/04/2025	WCP CIVIL PTY LTD				663,778.32
			33079 - OCEAN REEF RD AND GWENDLINE	+	326,244.80	
EF128250	15/04/2025	WEST AUSTRALIAN NEWSPAPERS I	33080 - SUPERINTENDANT - EXT CONT	-	237,533.52	11,809.39
EF 12020U	10/04/2020	WLST AUSTRALIAN NEWSPAPERS	00084673 28/03/25 - DUNCRAIG		209.99	•
			NEWSPAPERS  02818276 24/03/25 - WHITFORD		325.20	
			NEWSPAPERS 1001864820250331 - MARCH 25 PAPERS		9,524.20	
			VARIOUS			

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			1051520920250405 - LEADERSHIP MATTERS BREAKFAST		1,750.00
EF128245	15/04/2025	WEST AUSTRALIAN YOUNG READE AWARD	RS' BOOK		80.00
			50 - MERCHANDISE FOR LIBRARIES		80.00
EF128298	15/04/2025	WEST COAST SPRING WATER (AUS NATURAL SPRING WATER)	SIE		433.20
			3724516 - SUPPLY OF WATER - PLANNING		75.81
			3724518 - WATER FOR CUSTOMER CARE		97.47
			3748542 - SUPPLY OF WATER - PLANNING		151.62
			3748543 - WATER BOTTLES COMMERCIAL 15LITRE		108.30
EF128733	30/04/2025	WEST COAST SPRING WATER (AUS NATURAL SPRING WATER)	SIE		281.58
			3748544 - WATER		86.64
			3758469 - CITY OF JOONDALUP-CIVIC CENTRE		64.98
			3768568 - SUPPLY OF WATER - PLANNING		64.98
			3774696 - WATER BOTTLES COMMERCIAL 15LITRE		64.98
EF128602	15/04/2025	WESTCYCLE INCORPORATED			3,850.00
			3676 - WESTCYCLE WOMEN ON WHEELS 4-WEEK PROGRAM		3,850.00
EF128592	15/04/2025	WESTERN IRRIGATION PTY LTD			25,366.60
			G70604 - SPRINKLER HUNTER I-40-06 S/S	03822	652.34
			G70606 - TOOL BOX SAW BAHCO ORANGE HANDLE - PRIZE	03822	48.31
			G70640 - REACTIVE MATERIALS - IRRIGATION MAINTENA		92.40
			G70666 - PIPE PVC 50MM SWJ CL 9 (6M LENGTH)	03822	889.69
			G70764 - SPRINKLER HUNTER I-20-04 S/S	03822	652.31
			G70765 - SPRINKLER HUNTER I-20-04 S/S	03822	815.60
			G70767 - SPRINKLER HUNTER I-20-04 S/S	03822	208.42
			G70768 - SPRINKLER HUNTER I-20-04 S/S	03822	326.71
			G70770 - SPRINKLER RAINBIRD 6504 PC S/S	03822	943.06
			G70818 - CONTROLLER HUNTER X-CORE OUTDOOR 6 STATI		1,888.04
			G70818 - CONTROLLER HUNTER X-CORE OUTDOOR 6 STATI	03822	6,097.50
			G70838 - GEAR DRIVE RAINBIRD 5004 PLUS S/S P/C SP	03822	656.57
			G70839 - PIPE PVC 80MM SWJ CL 9 (6M LENGTH)	03822	1,631.21
			G70896 - GEAR DRIVE RAINBIRD 5004 PLUS S/S F/C SP	03822	219.84
			G70897 - GEAR DRIVE RAINBIRD 5004 PLUS S/S F/C SP	03822	628.10
			G70898 - GEAR DRIVE RAINBIRD 5004 PLUS S/S F/C SP	03822	628.10
			G70911 - SPRINKLER TORO 570Z-6P	03822	276.33
			G70912 - SPRINKLER RAINBIRD 8005 PC S/S	03822	1,268.47
			G70913 - TAPE DUCT GREY 48MM X 30M	03822	235.49
			G70950 - KING ONE STEP WIRE CONNECTOR MEDIUM (BLA	03822	633.60
			G71032 - HARBOUR RISE	03822	136.37
			G71033 - SPRINKLER HUNTER I-25-06 S/S	03822	2,888.33
			G71034 - SPRINKLER HUNTER I-20-04 S/S	03822	269.43
			G71100 - CHICHESTER PARK	03822	1,489.59

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
			G71208 - SPRINKLER HUNTER PRO SPRAY PROS-04	03822	219.56
			G71235 - TAPPING SADDLE PHILMAC 110MM X 1"	03822	26.58
			G71279 - FITTING PVC TELESCOPIC COUPLING 100MM	03822	225.67
			G71298 - SPRINKLER HUNTER I-20-04 S/S	03822	366.55
			G71299 - SOLVENT CHRISTY'S RED HOT BLUE REGULAR 4	03822	827.32
			G71348 - NOZZLE TORO 12' H 180° 570 SERIES	03822	125.11
EF128934	30/04/2025	WESTERN IRRIGATION PTY LTD			13,360.97
			G71439 - MCCUBBIN PARK		181.50
			G71634 - COJ OPERATIONS DEPOT	03822	3,044.14
			G71636 - VALVE BOX RAINBIRD	03822	2,763.90
			G71637 - IRRIGATION PARTS	03822	911.66
			G71665 - IRRIGATION PARTS		1,015.74
			G71665 - IRRIGATION PARTS	03822	360.53
			G71669 - IRRIGATION PARTS ILUKA SAR	03822	288.00
			G71746 - PERCY DOYLE		3,485.08
			G71757 - PORTREE PARK PUMP		743.82
			G71758 - IRRIGATION PARTS	03822	566.60
EF128973	30/04/2025	WESTERN POWER			1,320.00
			CORPB0779266 - WATERVIEW DRIVE WOODVALE 7792661185		1,320.00
EF128588	15/04/2025	WESTRAC			124.74
			SI 1796922 - PARTS & REPAIR		124.74
113435	9/04/2025	WHITFORD LIBRARY PETTY CASH			280.40
			PETTY CASH W/E 11/04/25 - REIMBURSEMENT OF PETTY CASH		280.40
EF128655	15/04/2025	WHITFORDS VOLUNTEER SEA RES GROUP (INC)	CUE		57,054.55
			PW00144_18/03/25 - YR 2 CONTRIBUTION (2024-25)		57,054.55
EF128597	15/04/2025	WINC AUSTRALIA PTY LIMITED (WIN AUSTRALIA)			4,933.15
			9047485792 - WINC 2025 WIRO DIARY A4 DAY TO PAGE BLAC		116.65
			9047543317 - STATIONERY		263.38
			9047553345 - RAPID LINE FREE STANDING ACOUSTIC SCREEN		461.00
			9047566592 - SCOTCH MAGIC 810-8 TAPE REFILL ROLLS 19M		126.34
			9047574671 - CITY OF JOONDALUP LETTERHEADS 2 COLOUR R		187.44
			9047587310 - STATIONERY ETC	+	481.13
			9047597204 - STATIONERY ETC 9047618268 - LOGITECH DESK MAT MID		69.58 137.16
			GREY  9047634516 - WINC DOCUMENT WALLET		163.43
			POLYPROPYLENE WITH 9047638982 - STATIONERY		681.37
			9047659057 - STATIONERY 9047659057 - STATIONERY	+	163.77
			904765335 - STATIONERY	+	319.89
			9047668028 - STATIONERY		240.85
			9047675267 - STATIONERY	+	244.29
			9047677666 - STATIONERY	1	162.54
			9047678191 - STATIONERY		200.02

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			9047679768 - STATIONERY		672.33	
			9047684485 - STATIONERY		98.48	
EF128941	30/04/2025	WINC AUSTRALIA PTY LIMITED (WIN AUSTRALIA)	lc			7,360.20
			9047627792 - STATIONERY		123.59	
			9047649617 - STATIONERY		314.09	
			9047659732 - STATIONERY		2,186.00	
			9047679662 - STATIONERY		347.47	
			9047681032 - WINC 2025 CALENDAR SIDE HOLE REFILL 102		1.02	
			9047687728 - STATIONERY		279.92	
			9047694033 - STATIONERY		62.48	
			9047694159 - STATIONERY		323.40	
			9047704333 - STATIONERY		620.93	
			9047707361 - STATIONERY		477.94	
			9047722096 - STATONERY		1,007.57	
			9047730482 - STATIONERY		126.07	
			9047740213 - STATIONERY		180.00	
			9047741595 - STATIONERY		1,302.48	
			9047770545 - STATIONERY		7.24	
EF128939	30/04/2025	WITHERINGTON FAMILY TRUST T/A			7.24	572.00
EF120939	30/04/2025	LIBRARY SUPPLIES				
			141421 - CODE 6816 EASY COVER 380MM X 50M		572.00	
EF128936	30/04/2025	WIZID PTY LTD				1,831.50
			665397 - COJ LANYARDS - BLACK		1,831.50	
EF128591	15/04/2025	WOODS BAGOT PTY LTD				450.00
			MW00088_04/04/25 - JOONDALUP DESIGN REVIEW PANEL		450.00	
113427	2/04/2025	WOODVALE LIBRARY PETTY CASH	THE VIEW TO WEE			588.00
-			PETTY CASH W/E 04/04/25 - REIMBURSEMENT OF PETTY CASH		588.00	
EF128605	15/04/2025	WRAPPED CREATIONS PTY LTD	REIMBORSEMENT OF PETTY CASH			11,201.77
EF126005	15/04/2025	WRAFFED CREATIONS FIT LID				11,201.77
			INV-2258 - FEAST PRODUCER		11,201.77	
EF128609	15/04/2025	YHI POWER PTY LTD				93.80
			9036021207 - PARTS ONLY		93.80	
EF128610	15/04/2025	ZIPFORM PTY LTD				2,235.20
			222820 - PRINT INSTALMENT NOTICE BASE STOCK	VP226642	2,235.20	
EF128943	30/04/2025	ZIPFORM PTY LTD				1,619.03
			222819 - FEBRUARY CONSUTLATION MATERIALS		1,377.03	
			223463 - PRINT PENSIONER REMINDER NOTICE BASE STO	VP226642	242.00	
		1			11.209	465.43
					1.,233,	,

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Cancelled	payments i	ssued in April 2025				
EF128494	17/04/2025	INTERNATIONAL QUADRATICS PTY	LTD			0.00
EF128567	22/04/2025	THE TRUSTEE FOR JOONDALUP AV	IT NO. 2			0.00
						0.00
Cancelled	payments i	ssued prior to April 2025				
EF127557	4/04/2025	COLLEAGUES NAGELS				-544.00
			EF127557 -		-544.00	
EF127585	4/04/2025	ELLENBY TREE FARM PTY LTD				-4,363.72
			EF127585 -		-4,363.72	
EF127812	7/04/2025	MOVIES BY BURSWOOD				-840.00
EF127680	4/04/2025	THE TRUSTEE FOR THE R & I DIOD	EF127812 -		-840.00	-986.52
EF127000	4/04/2025	THE TRUSTEE FOR THE R & J PIGD TRUST	ON PAWILY			-900.52
			EF127680 -		-986.52	
					-6,7	734.24
<u> </u>						

**NET PAYMENT AMOUNT** 

\$11,202,731.19

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Payment Amount Amount
Payments					
EF128671	29/04/2025	CHEE WONG			750.00
EF 12007 1	29/04/2023	CHEE WONG	245205 POND		
EF128657	16/04/2025	DANE BEER	345305 - BOND		750.00 800.70
LI 120037	10/04/2023	DAIVE BEET	1193060 - BOND		800.70
EF128660	24/04/2025	DBW BUILDERS PTY LTD	1133000 - BOND		1,000.00
			4256057 - BOND		1,000.00
EF128665	24/04/2025	DUNCRAIG PRIMARY SCHOOL	120000. 2010		750.00
			334200 - BOND		750.00
EF128662	24/04/2025	FLEETCARE PTY LTD			1,300.00
			141255 - BOND		1,300.00
EF128659	24/04/2025	LEE TULLETT			1,000.00
			42044 - BOND		1,000.00
EF128664	24/04/2025	MERLINDA BARR			750.00
			1203711 - BOND		750.00
EF128661	24/04/2025	MURILLO VITORINO MURILLO			1,000.00
			4247321 - BOND		1,000.00
EF128666	24/04/2025	NAOMI AURORA ROSE			750.00
			1203711 - BOND		750.00
EF128672	29/04/2025	PENMAES GROUP			1,000.00
			4319322 - BOND		1,000.00
EF128663	24/04/2025	SAEEDEH AHOOEI			750.00
			224849 - BOND		750.00
EF128656	16/04/2025	SANDRA JACKSON			750.00
			36566 - BOND		750.00
EF128658	16/04/2025	TABETHA MCCALLUM			2,500.00
			36566 - BOND		2,500.00
					13,100.70
.					

\$13,100.70

# CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) regulations 1996 ATTACHMENT 2 LIST OF BOND PAYMENTS - Payment Detail for Month of April 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount

Page 2 of 2

**NET PAYMENT AMOUNT** 

# ATTACHMENT 12.20.3 attachment 3

MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS FOR THE MONTH OF APRIL 2025							
VOUCHER	DATE	DETAILS		AMOUNT			
		Municipal Cheques & EFT Payments					
Creditor Payments		113426 - 113445 & EF127833 - EF128655 & EF128667 - EF128668 & EF128673 - EF128974	\$	11,209,465.43			
Creditor Fayineills		113420 - 113443 & E1 127633 - E1 120033 & E1 12007 - E1 120000 & E1 120073 - E1 120374	-\$	6,734.24			
			-φ <b>\$</b>	11,202,731.19			
		Municipal Vouchers	Ψ	11,202,731.13			
3995A	01/04/2025	Corporate Credit Card	\$	23,738.77			
3996A	01/04/2025	Payroll FE 28/03/25	\$	2,558,015.65			
3997A	26/03/2025	PrePays FE 28/03/25	\$	19,565.45			
3998A	03/04/2025	Click Super Direct Debit	\$	420,865.32			
3999A	04/04/2025	Corporate Credit Card Top Up	\$	20,000.00			
4000A		Bank Fees	\$	20,930.72			
4001A	08/04/2025	Summonses Issued DotAG	\$	12,891.60			
4002A	11/04/2025	Corporate Credit Card Top Up	\$	10,000.00			
4003A	11/04/2025	FER e-Lodgement	\$	378.00			
4004A	08/04/2025	Periodical Loan Repayment Final	\$	244,968.81			
4005A	15/04/2025	Payroll FE 11/04/2025	\$	2,582,561.40			
4006A	11/04/2205	PrePays FE 11/04/25	\$	14,964.79			
4007A	16/04/2025	Click Super Direct Debit	\$	436,430.11			
4008A	29/04/2025	Payroll FE 25/04/2025	\$	2,535,917.92			
4009A	24/04/2025	PrePays FE 25/04/25	\$	1,505.39			
4010A	30/04/2025	Click Super Direct Debit	\$	428,792.56			
4011A	30/04/2025	Rates Refund Overpayment	\$	242.97			
4012A	30/04/2025	Corporate Credit Card	\$	20,524.79			
			\$	9,352,294.25			
		Bond Cheques & EFT Payments					
Creditor Payments		EF128656 - EF128666 & EF128669 - EF128672	\$	13,100.70			
-			\$	13,100.70			
		TOTAL	<b>S</b>	20,568,126.14			



#### City of Joondalup Financial Activity Statement for the period ended 30 April 2025

Specified Area Rates		Notes	Revised Budget	YTD Revised Budget	YTD Actual	YTD Variance \$	YTD Variance %
Specified Area Rates	OPERATING REVENUE						
Specified Area Rates	Rates	1	(111.628.660)	(111.628.660)	(111.688.163)	59.503	0%
Grants and Subsidies   2		-					0%
Contributions Reimbursements and Donations   (1,763,806) (1,302,855) (1,317,826) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (3,78) (44,505,600) (44,503,600) (44,503,141) (17,542) (7,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,78) (1,7	Grants and Subsidies	2	the state of the s	the state of the s			100%
Fees and Charges   (44, 281, 420)   (44, 505, 500)   (44, 523, 151)   17, 542   70	Contributions Reimbursements and Donations						1%
Interest Earnings	Profit on Asset Disposals		(265,995)	(206,131)	(199,834)	(6,297)	(3)%
Charle Revenue/Income   4   (1.156.48)5 (1.152.477   4.975.217   3.827.715   100K   70tal Operating Revenue   (1.75.648.978)   (1.95.07,123)   (17.995.888)   5.488.764   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   378   37	Fees and Charges		(48,281,429)	(44,505,609)	(44,523,151)	17,542	0%
	Interest Earnings	3	(10,322,918)	(8,949,439)	(9,123,241)	173,802	2%
Employee Costs	Other Revenue/Income	4	(1,156,495)	(1,152,427)	(4,975,212)	3,822,785	100%
Employee Costs	Total Operating Revenue		(175,648,978)	(169,507,123)	(174,995,888)	5,488,764	3%
Malerials and Contracts	OPERATING EXPENSES						
Utilities (gas, electricity), water etc.)	, ,						2%
Depreciation & Amortisation of Non-Current Assets   8   33,861,050   28,366,125   27,202,634   1,163,491   54%   Loss on Asset Disposals   9   98,834   81,601   38,107   34,345   53%   Interest Expenses   239,658   211,769   207,602   4,167   2%   Insurance Expenses   10   1,187,034   1,006,689   1,157,941   (149,252)   (107%   107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (107%   1,000,689   1,157,941   (149,252)   (17%   1,000,689   1,157,941   (149,252)   (17%   1,000,689   1,157,941   (149,252)   (17%   1,000,689   1,157,941   (149,252)   (17%   1,000,689   1,157,941   (149,252)   (17%   1,000,689   1,157,941   (149,252)   (17%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,157,941   (149,252)   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689   (15%   1,000,689   1,000,689		-					
Loss on Asset Disposals   9   98,834   81,601   38,107   43,404   53%   Interest Expenses   10   1,187,034   1,090,602   1,681,924   (5,922)   (0)%   Other Expenses   10   1,187,034   1,008,689   1,157,941   (149,252)   (15% Total Operating Expenses   193,787,576   161,470,271   152,573,570   8,968,070   (50% CIVEN EXPENSES   193,787,576   161,470,271   152,573,570   8,968,070   (50% CIVEN EXPENSES   193,787,576   161,470,271   152,573,570   8,968,070   (50% CIVEN EXPENSES   183,85,988   (8,036,852)   (22,422,318)   14,385,465   100%   (60% CIVEN EXPENSES	,						
Interest Expenses	·						
1,891,433	•	9		,			
Other Expenses   10							
Total Operating Expenses   193,787,576   161,470,271   152,573,570   8,986,701   6%	·						
SURPLUS DEFICIT FROM OPERATIONS   18,138,598   (8,036,852)   (22,422,318)   14,385,465   100%	•	10					
OPERATING NON-CASH ADJUSTMENTS           Depreciation & Amortisation of Non Current Assets         (33,861,050)         (28,366,125)         (27,202,634)         (1,163,491)         (4)%           Loss on Asset Disposals         (98,834)         (811,601)         (38,107)         (43,494)         (53)%           Profit on Asset Disposals         265,995         206,131         199,834         (6,297         3%           Movement in Non-current Items         11         (100,000)         (100,000)         (399,407)         299,407         100%           OPERATING REVENUE         Capital Grants and Subsidies         12         (23,998,603)         (20,434,994)         (21,997,267)         1,562,273         8%           Capital Contributions         13         (335,277)         (266,801)         (321,337)         34,536         12%           Equity Distribution - CRC         (11,686,667)         (7,083,333)         (7,083,333)         - 0%           Other Non-Operating (GST Reimb CRC Land Sales)         14         (563,482)         (28,486,10)         (30,247,87)         1,879,177         7%           CAPITAL EXPENDITURE         Capital Projects         15         8,889,517         5,842,746         1,706,845         4,135,901         71           Capi	Total Operating Expenses		193,787,576	161,470,271	152,573,570	8,896,701	6%
Depreciation & Amortisation of Non Current Assets   (33,861,050)   (28,366,125)   (27,202,634)   (1,163,491)   (4)%   Loss on Asset Disposal   98,834   (31,601)   (31,107)   (43,494)   (53)%   Profit on Asset Disposals   265,995   200,131   199,834   6,297   239,407   100%   (100,000)   (100,000)   (399,407)   299,407   100%   (100,000)   (100,000)   (399,407)   299,407   100%   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,000)   (100,0	(SURPLUS)/DEFICIT FROM OPERATIONS		18,138,598	(8,036,852)	(22,422,318)	14,385,465	100%
Loss on Asset Disposal   198,834   181,601   138,107   143,494   153,997   179,100   185,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000   199,000	OPERATING NON-CASH ADJUSTMENTS						
Profit on Asset Disposals   265,995   206,131   199,834   6,297   33%   Movement in Non-current Items   11   (100,000)   (100,000)   (399,407)   299,407   100%   299,407   299,407   100%   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,407   299,4	Depreciation & Amortisation of Non Current Assets		(33,861,050)	(28,366,125)	(27,202,634)	(1,163,491)	(4)%
Movement in Non-current Items	Loss on Asset Disposal		(98,834)	(81,601)	(38,107)	(43,494)	(53)%
NON-OPERATING REVENUE   Capital Grants and Subsidies   12   (23,998,603)   (20,434,994)   (21,997,267)   1,562,273   8%   Capital Contributions   13   (335,277)   (286,801)   (321,337)   34,536   12%   (28,911)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,981)   (28,9	Profit on Asset Disposals		265,995	206,131	199,834	6,297	3%
NON-OPERATING REVENUE   Capital Grants and Subsidies   12   (23,998,603)   (20,434,994)   (21,997,267)   1,562,273   8%   Capital Contributions   13   (335,277)   (286,801)   (321,337)   34,536   12%   (23,998,603)   (11,666,667)   (7,083,333)   (7,083,333)   - 0 0%   (30,047,787)   (286,801)   (321,337)   34,536   12%   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,860)   (346,	Movement in Non-current Items	11	(100,000)	(100,000)	(399,407)	299,407	100%
Capital Grants and Subsidies         12         (23,998,603)         (20,434,994)         (21,997,267)         1,562,273         8% (20,434,994)           Capital Contributions         13         (335,277)         (286,801)         (321,337)         34,536         12% (20,434,994)         (21,997,267)         1,562,273         8% (20,434,994)         (21,997,267)         1,562,273         8% (22,4387)         12% (286,801)         (321,337)         34,536         12% (22,4384)         12% (21,997,267)         34,536         12% (22,4384)         12% (21,997,267)         34,536         12% (22,4384)         32,1337         34,536         12% (22,4384)         32,667,833         10% (20,247,787)         1,708,845         50% (20,247,877)         7%         7%           CAPITAL EXPENDITURE         Capital Projects         15         8,689,517         5,842,746         1,706,845         4,135,901         71% (20,247)         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048         7,048 <td>OPERATING CASH (SURPLUS)/DEFICIT</td> <td></td> <td>(15,655,291)</td> <td>(36,378,446)</td> <td>(49,862,632)</td> <td>13,484,184</td> <td>37%</td>	OPERATING CASH (SURPLUS)/DEFICIT		(15,655,291)	(36,378,446)	(49,862,632)	13,484,184	37%
Capital Contributions         13         (335,277)         (286,801)         (321,337)         34,536         12%           Equity Distribution - CRC         (11,666,667)         (7,083,333)         (7,083,333)         - 0%           Other Non-Operating (GST Reimb CRC Land Sales)         14         (563,482)         (563,482)         (845,850)         282,368         50%           Total Non-Operating Revenue         (36,564,029)         (28,368,610)         (30,247,787)         1,879,177         7%           CAPITAL EXPENDITURE         5,842,746         1,706,845         4,135,901         71%         71%         72         72         72         72         72         72         72         73         73         74         73         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74         74	NON-OPERATING REVENUE						
Equity Distribution - CRC	Capital Grants and Subsidies		(23,998,603)	(20,434,994)	(21,997,267)	1,562,273	8%
Other Non-Operating (GST Reimb CRC Land Sales)         14         (563,482)         (563,482)         (845,850)         282,368         50%           Total Non-Operating Revenue         (36,564,029)         (28,368,610)         (30,247,787)         1,879,177         7%           CAPITAL EXPENDITURE         Capital Projects         15         8,689,517         5,842,746         1,706,845         4,135,901         71%           Capital Works         16         49,900,228         31,628,848         32,667,823         (1,038,975)         (3)%           Vehicle and Plant Replacements         17         3,969,830         2,587,830         850,151         1,737,680         67%           Total Capital Expenditure         62,559,575         40,059,424         35,224,819         4,834,605         12%           CAPITAL (SURPLUS)/DEFICIT         25,995,547         11,690,814         4,977,032         6,713,782         57%           FUNDING         Proceeds from Disposal         18         (935,900)         (592,866)         (521,775)         (71,091)         (12)%           Loans - Repayment of Principal         962,667         962,667         962,667         962,667         - 0%           Payments of Principal Portion of Lease Liability         575,027         575,027         599,802<		13	(335,277)	(286,801)		34,536	12%
Total Non-Operating Revenue						-	0%
CAPITAL EXPENDITURE Capital Projects 15 8,689,517 5,842,746 1,706,845 4,135,901 71% Capital Works 16 49,900,228 31,628,848 32,667,823 (1,038,975) (3)% Vehicle and Plant Replacements 17 3,969,830 2,587,830 850,151 1,737,680 67% Total Capital Expenditure 62,559,575 40,059,424 35,224,819 4,834,605 12%  CAPITAL (SURPLUS)/DEFICIT 25,995,547 11,690,814 4,977,032 6,713,782 57%  (SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL 10,340,256 (24,687,632) (44,885,600) 20,197,966 82%  FUNDING  Proceeds from Disposal 18 (935,900) (592,866) (521,775) (71,091) (12)% Loans - Repayment of Principal 962,667 962,667 962,667 962,667 0% Payments of Principal Portion of Lease Liability 575,027 575,027 599,802 (24,775) 4% Transfer from Reserve (66,152,013) 0% Transfer to Reserve 54,913,306 0% Opening Funds 625,519 625,519 625,519 - 0%	, ,	14					50%
Capital Projects         15         8,689,517         5,842,746         1,706,845         4,135,901         71% Capital Works           Capital Works         16         49,900,228         31,628,848         32,667,823         (1,038,975)         (3)% Vehicle and Plant Replacements         17         3,969,830         2,587,830         850,151         1,737,680         67%           Total Capital Expenditure         62,559,575         40,059,424         35,224,819         4,834,605         12%           CAPITAL (SURPLUS)/DEFICIT         25,995,547         11,690,814         4,977,032         6,713,782         57%           (SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL         10,340,256         (24,687,632)         (44,885,600)         20,197,966         82%           FUNDING         Proceeds from Disposal         18         (935,900)         (592,866)         (521,775)         (71,091)         (12)%           Loans - Repayment of Principal         962,667         962,667         962,667         - 0%           Payments of Principal Portion of Lease Liability         575,027         575,027         599,802         (24,775)         4%           Transfer from Reserve         (56,152,013)          - 0%          - 0%           Opening Funds	Total Non-Operating Revenue		(36,564,029)	(28,368,610)	(30,247,787)	1,879,177	7%
Capital Works         16         49,900,228         31,628,848         32,667,823         (1,038,975)         (3)% Vehicle and Plant Replacements         (3)% Vehicle and Plant Replacements         17         3,969,830         2,587,830         850,151         1,737,680         67% OF Mode           Total Capital Expenditure         62,559,575         40,059,424         35,224,819         4,834,605         12% OF Mode           CAPITAL (SURPLUS)/DEFICIT         25,995,547         11,690,814         4,977,032         6,713,782         57% OF Mode           FUNDING         10,340,256         (24,687,632)         (44,885,600)         20,197,966         82% OF Mode           Proceeds from Disposal         18         (935,900)         (592,866)         (521,775)         (71,091)         (12)% OF Mode           Loans - Repayment of Principal         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         962,667         <							
Vehicle and Plant Replacements         17         3,969,830         2,587,830         850,151         1,737,680         67%           Total Capital Expenditure         62,559,575         40,059,424         35,224,819         4,834,605         12%           CAPITAL (SURPLUS)/DEFICIT         25,995,547         11,690,814         4,977,032         6,713,782         57%           (SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL         10,340,256         (24,687,632)         (44,885,600)         20,197,966         82%           FUNDING         Proceeds from Disposal         18         (935,900)         (592,866)         (521,775)         (71,091)         (12)%           Loans - Repayment of Principal         962,667         962,667         962,667         962,667         962,667         962,667         962,667         98,02         (24,775)         4%           Payments of Principal Portion of Lease Liability         575,027         575,027         579,027         599,802         (24,775)         4%           Transfer from Reserve         (54,913,306         -         -         -         -         -         0%           Opening Funds         625,519         625,519         625,519         -         0%			-,,-	- / - / -			
Total Capital Expenditure 62,559,575 40,059,424 35,224,819 4,834,605 12%  CAPITAL (SURPLUS)/DEFICIT 25,995,547 11,690,814 4,977,032 6,713,782 57%  (SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL 10,340,256 (24,687,632) (44,885,600) 20,197,966 82%  FUNDING  Proceeds from Disposal 18 (935,900) (592,866) (521,775) (71,091) (12)%  Loans - Repayment of Principal 962,667 962,667 962,667 - 0%  Payments of Principal Portion of Lease Liability 575,027 575,027 599,802 (24,775) 4%  Transfer from Reserve (66,152,013) 0%  Transfer to Reserve 54,913,306 - 0 0%  Opening Funds 625,519 625,519 625,519 - 0%	•						(3)%
CAPITAL (SURPLUS)/DEFICIT 25,995,547 11,690,814 4,977,032 6,713,782 57% (SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL 10,340,256 (24,687,632) (44,885,600) 20,197,966 82% FUNDING  Proceeds from Disposal 18 (935,900) (592,866) (521,775) (71,091) (12)% (12)% (12)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (13)% (1	•	17					67%
(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL  10,340,256 (24,687,632) (44,885,600) 20,197,966 82%  FUNDING  Proceeds from Disposal 18 (935,900) (592,866) (521,775) (71,091) (12)% Loans - Repayment of Principal 962,667 962,667 962,667 962,667 962,667 - 0% Payments of Principal Portion of Lease Liability 575,027 575,027 575,027 599,802 (24,775) 4% Transfer from Reserve (66,152,013) 0% Transfer to Reserve 54,913,306 0% Opening Funds 625,519 625,519 625,519	Total Capital Expenditure		62,559,575	40,059,424	35,224,819	4,834,605	12%
FUNDING Proceeds from Disposal 18 (935,900) (592,866) (521,775) (71,091) (12)% Loans - Repayment of Principal 962,667 962,667 962,667 - 0% Payments of Principal Portion of Lease Liability 575,027 575,027 599,802 (24,775) 4% Transfer from Reserve (66,152,013) 0% Transfer to Reserve 54,913,306 0% Opening Funds 625,519 625,519 625,519 - 0%	CAPITAL (SURPLUS)/DEFICIT		25,995,547	11,690,814	4,977,032	6,713,782	57%
Proceeds from Disposal         18         (935,900)         (592,866)         (521,775)         (71,091)         (12)%           Loans - Repayment of Principal         962,667         962,667         962,667         962,667         - 0%           Payments of Principal Portion of Lease Liability         575,027         575,027         599,802         (24,775)         4%           Transfer from Reserve         (66,152,013)         -         -         -         -         0%           Transfer to Reserve         54,913,306         -         -         -         0         0%           Opening Funds         625,519         625,519         625,519         -         0%	(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL		10,340,256	(24,687,632)	(44,885,600)	20,197,966	82%
Proceeds from Disposal         18         (935,900)         (592,866)         (521,775)         (71,091)         (12)%           Loans - Repayment of Principal         962,667         962,667         962,667         962,667         - 0%           Payments of Principal Portion of Lease Liability         575,027         575,027         599,802         (24,775)         4%           Transfer from Reserve         (66,152,013)         -         -         -         -         0%           Transfer to Reserve         54,913,306         -         -         -         0         0%           Opening Funds         625,519         625,519         625,519         -         0%	FUNDING						
Loans - Repayment of Principal         962,667         962,667         962,667         - 0%           Payments of Principal Portion of Lease Liability         575,027         575,027         599,802         (24,775)         4%           Transfer from Reserve         (66,152,013)         -         -         -         -         0%           Transfer to Reserve         54,913,306         -         -         -         -         0%           Opening Funds         625,519         625,519         625,519         625,519         0%		18	(935,900)	(592,866)	(521,775)	(71,091)	(12)%
Payments of Principal Portion of Lease Liability         575,027         575,027         599,802         (24,775)         4%           Transfer from Reserve         (66,152,013)         -         -         -         -         0%           Transfer to Reserve         54,913,306         -         -         -         -         0%           Opening Funds         625,519         625,519         625,519         625,519         625,519	•			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		-	0%
Transfer from Reserve         (66,152,013)         -         -         -         0%           Transfer to Reserve         54,913,306         -         -         -         0%           Opening Funds         625,519         625,519         625,519         625,519         -         0%	• • •					(24,775)	4%
Opening Funds         625,519         625,519         625,519         -         0%	Transfer from Reserve		(66,152,013)	-	-	-	0%
	Transfer to Reserve		54,913,306	-	-	-	0%
	Opening Funds		625,519	625,519	625,519		0%
	CLOSING FUNDS	19	328,861		(42,778,495)	19,068,342	80%



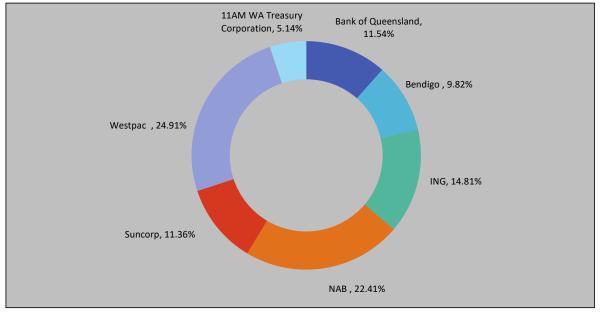
# City of Joondalup Balance Sheet as at 30 April 2025

Municipal Fund	Notes	Actuals YTD 2025	Actuals 2024
CURRENT ASSETS			
Cash and cash Equivalents		170,541,566	166,783,974
Trade and Other Receivables		18,157,106	9,493,566
Trade and Other Receivables		188,698,672	176,277,540
NON CURRENT ASSETS			
Trade and Other Receivables		2,327,028	2,327,028
Equity Investments		25,907,836	33,837,019
Property, Plant and Equipment		1,438,895,754	1,432,342,656
1 3/		1,467,130,618	1,468,506,704
TOTAL ASSETS		1,655,829,290	1,644,784,244
CURRENT LIABILITIES			
Trade and other Payables		16,343,463	26,703,374
Provisions		18,026,899	21,719,114
Borrowings			962,667
		34,370,362	49,385,154
NON CURRENT LIABILITIES			
Provisions		1,992,868	1,593,461
Borrowings		-	-
Lease Liability		6,355,724	6,355,724
		8,348,592	7,949,185
TOTAL LIABILITIES		42,718,955	57,334,339
NET ASSETS		1,613,110,336	1,587,449,904
			<u> </u>
EQUITY			
Retained Earnings		612,693,271	569,397,213
Reserves		112,646,907	130,282,533
Asset Revaluation Reserve		887,770,158	887,770,158
		1,613,110,336	1,587,449,904

## **INVESTMENT SUMMARY**

April-25

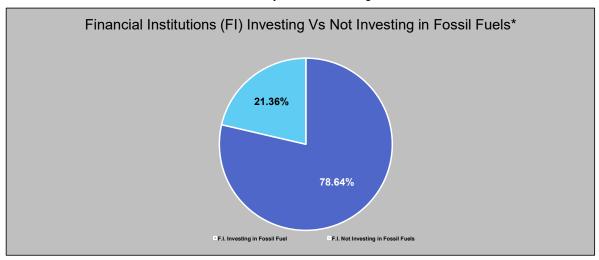




Municipal Funds	\$82,021,040	YTD Return	5.01%
Reserve Funds	\$112,746,907	Benchmark	4.60%
	\$194,767,947	RBA Rate	4.10%

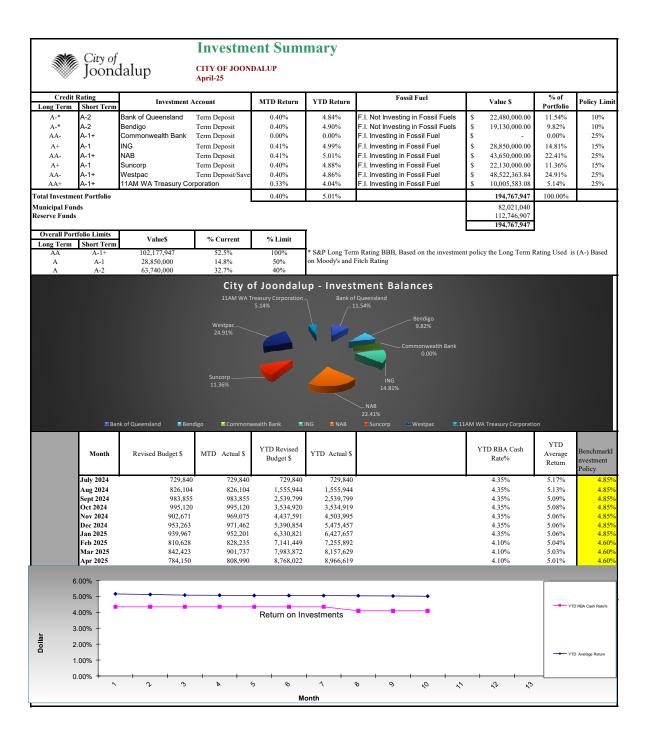
Investment Policy Limits						
	LT Rating	<u>Limit</u>		LT Rating	<u>Limit</u>	
Bank of Queensland	A-*	10%	NAB	AA-	25%	
Bendigo	A-*	10%	Rural Bank	A-*	10%	
Commonwealth Bank	AA-	25%	Suncorp	A+	15%	
ING	A+	15%	Westpac	AA-	25%	
			11AM WATC	AA+	25%	

\*S&P Long Term Rating BBB, Based on the investment policy the Long Term Rating Used is (A-) Based on Moody's and Fitch Rating



\*Based on Market Forces ratings (http://marketforces.org.au/)

Appendix 2



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# NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 30 APRIL 2025

1. <u>Rates</u> \$59,503

This favourable variance mainly arose from Interim Rates Residential-GRV \$161,316, offset by Interim Rates Commercial-Unimproved-GRV (\$122,238).

#### 2. Grants and Subsidies

\$1,403,483

Favourable timing variance arose from State – Other Grants and Subsidies – Operating \$1,378,485 mainly due to Better Bins Grant \$781,056, Coastal Monitoring \$338,235, Joondalup Festival \$135,000, Sand Bypassing – Scheduled \$123,000, offset by Tree Maintenance (\$54,986).

#### 3. Interest Earnings

\$173,802

This favourable variance arose primarily due to higher than estimated Interest from Other Financial Institutions due to the cumulative impact of higher deposit interest rates on the City's investment portfolio and higher average volumes invested than budget estimates.

#### 4. Other Revenue/Income

\$3,822,785

This favourable variance arose from Net Revenue from the Catalina Regional Council - Catalina Estate Sales \$3,796,839.

#### 5. Employee Costs

\$1,081,150

		YTD Budget	YTD Actual	Variance
a) b) c)	Salaries and Wages Corporate Vacancy Credit Other Employment Costs	\$66,029,401 (\$897,379) \$3,583,256 \$68,715,278	\$64,136,549 - \$3,497,579 \$67,634,128	\$1,892,852 (\$897,379) \$85,677 \$1,081,150

a) Variance mainly due to vacancies across various teams \$1,858,325.

The variance includes the impact of the reversal of June 2024 Long Service Leave (non-current provision) that incorporates the effect of End of Financial Year Net Present Value discounting for financial reporting. The monthly Long Service Leave (non-current) provision amounts do not include the end-of-year Net Present Value discounts which reflects a considerable upward movement year to date, approximately \$454,304.

In addition, actuals include other leave provision movements year to date of (\$650,654). Excluding the impact of additional casual salaries at Craigie Leisure Centre, the effect of non-current Long Service Leave Net Present Value discounting

Appendix 3



at End of Financial Year 2023-24 and the year-to-date movement in other leave provisions (\$650,654), the salaries and wages positive variance is approximately (\$1,690,944) year to date.

- b) This is the revised year to date corporate vacancy credit budgeted for (\$897,379) which is lower than the standard salaries and wages year-to-date positive variance calculated above (excluding leave provision movements and one-off effects, including Casual Loading Costs casual costs).
- c) Favourable variance occurred due to less than estimated Other Salaries and Wages \$85,676, mainly due to the lower than estimated Staff Training \$293,958, Study Assistance and Professional Development \$71,671, Conferences and Seminars \$69,594, Employee Support Services \$55,328, Employee Rewards & Recognition \$54,383 and Other Employee Costs \$54,254. This was partially offset by higher than estimated Salaries and Wages - Agency Employees (\$319,884) and the Standard Labour Recovery - Capital Works (\$200,251).

6.	Materials and Contracts			\$6,620,135
		YTD Budget	YTD Actual	Variance
a)	External Service Expenses	\$20,340,791	\$16,256,426	\$4,084,365
b)	Professional Fees & Costs	\$3,115,954	\$2,163,675	\$952,279
c)	Furniture, Equipment and Artwork	\$3,007,577	\$2,343,083	\$664,494
d)	Contributions & Donations	\$1,615,218	\$1,181,292	\$433,926
e)	Other Materials	\$2,210,450	\$1,866,888	\$343,562
f)	Waste Management Services	\$17,017,464	\$16,728,734	\$288,730
g)	Administration	\$1,039,926	\$810,895	\$229,031
h)	Public Relations, Advertising and	\$1,066,231	\$894,266	\$171,965
	Promotions			
i)	Travel, Vehicles & Plant	\$1,744,596	\$1,644,250	\$100,346
j)	Accommodation & Property	\$829,466	\$730,477	\$98,989
k)	Telephones and Communication	\$781,491	\$723,868	\$57,623
ĺ)	Finance Related Costs	\$564,036	\$510,590	\$53,446
m)	Computing	\$3,036,584	\$3,252,988	(\$216,404)
n)	Charges and Recoveries	(\$159,885)	(\$92,718)	(\$67,167)
0)	Corporate Materials Credit	(\$600,000)	•	(\$600,000)
	Other Materials & Contracts	\$270,766	\$245,816	\$24,950
		\$55,880,665	\$49,260,530	\$6,620,135

a) A favourable timing variance arose from External Contractors & Services \$3,869,847, due to the timing of Project Axiom invoices \$2,547,024 and Strategic Asset Management Services \$301,028, Engineering Services \$71,114, Leisure and Culture Services \$55,560, offset by Communications and Stakeholder Relations (\$59,583). Aso Parks \$952,293 due to Weeding Chemical Scheduled \$280,310, Weeding – Other \$203,815, SAR Landscape Upgrades \$127,953, Tree Maintenance – Power Line \$120,446, Turf Mowing Scheduled Maintenance \$92,415, Irrigation Maintenance –

Appendix 3



Scheduled \$74,345, BBQ Maintenance – Scheduled Maintenance \$51,506, Tree Maintenance \$50,297, offset by Turf Renovation – Scheduled (\$73,832) and Irrigation Maintenance – Reactive (\$56,405). Also, a favourable variance for Natural Areas \$235,555. This is offset by an unfavourable variance for Roads (\$294,820) and an unfavourable variance on Buildings (\$96,881). A favourable variance also arose from the timing of Programme Activities \$119,046 and Other Service Fees and Expenditure \$52,073.

- b) Favourable timing variance arose mainly due to lower than estimated Consultancy costs \$692,800 for City Projects \$222,090, HR Administration \$141,986, Strategic and Organisational Development \$107,176, Planning Services \$95,788 and Communications and Stakeholder Relations \$71,596. In addition, a favourable variance for Audit Fees \$101,085.
- c) Favourable timing variance for Plant & Equipment Maintenance & Repair \$177,528, Hire of Equipment \$144,908, Plant & Equipment Purchase Minor \$128,955, and Furniture & Office Equipment Purchase Minor \$107,605 and Computer & Communications Equipment Purchase Minor \$74,923.
- d) A favourable timing variance arose mainly due to the timing of Grants and Contributions Made \$343,909.
- e) A favourable variance arose from Other Materials mainly due to External Material Purchases-Contract \$349,006 as a result of Parks \$262,826.
- f) A favourable variance arose for Collection-Bulk Green Waste \$178,822, Processing Recycling \$76,804, Processing – Hard Waste Skips \$71,241, offset by Collections– Hard Waste Skips (\$97,705).
- g) A favourable variance arose mainly due to Other Sundry Admin Expenses \$85,979.
- h) Favourable variance mainly due to Promotions \$106,921.
- i) A favourable variance mainly due to lower than estimated Fuel costs \$118,203.
- j) A favourable variance arose mainly due to Refuse Removal Charges \$61,500 being less than expected.
- k) A favourable variance mainly due to Mobile Phones, Pagers and Radios \$32,458.
- Favourable variance arose from lower than estimated Credit Card Merchant Fees \$39,582.
- m) An unfavourable variance due to Computer Software Licences \$59,750, offset by Computer Software Subscriptions (\$223,472), increase due to M365 E5 Licence uplift and Power BI Pro Licence as well as Computer Software Maintenance (\$71,967).
- n) Unfavourable variance due to Vehicle Running Expenses \$176,283, Overhead Charge \$138,627, Fleet and Plant Utilisation Charge \$128,816, offset by Overhead Recoveries (\$202,478), Fleet and Plant Operational Recovery (\$202,189) and Fleet and Plant Capital Recovery (\$84,667).
- o) This is the year to date corporate materials credit budgeted for (\$600,000) following the review of the adopted budget (as amended) which has taken into account what

Appendix 3



has transpired in the first half of the year, the likely operating environment over the remaining part of the year under prevailing economic conditions and the most likely impact on the City's financial position.

7. Utilities \$139,439

Favourable timing variance arose mainly due to lower than estimated electricity charges \$133,951 mainly for Roads \$89,872 and Buildings \$73,298.

8. Depreciation \$1,163,491

This favourable variance arose mainly due to budget phasing of Impairment/Write off of assets \$886,944, Depreciation for Other Infrastructure Assets \$279,519, Depreciation Footpaths infrastructure \$108,058 and Depreciation Lighting \$72,468, offset by Depreciation – Open Reserves (\$185,062) and Depreciation – Roads Infrastructure (\$51,699).

#### 9. Loss on Asset Disposals

\$43,494

Favourable variance arose due to timing of assets disposals.

#### 10. Other Expenses

\$149,252

Unfavourable variance arose due to higher than estimated Member Costs \$109,736, offset by Contributions and Donations to Community Groups (\$254,420).

#### 11. Movement in Non-current items

\$299,407

This variance arose in respect to an increase in Non-current Long Service Leave Liability compared that includes the impact of reversal of June 2024 provision that incorporates End of Financial Year Net Present Value calculations, which are not considered in monthly provisions movements. When the effect of the June 2024 Net Present Value adjustment is excluded, the movement in the non-current leave provision in this month is \$164,363.

### 12. Capital Grants and Subsidies

\$1,562,273

		YTD Budget	YTD Actual	Variance
a)	State Government Grants - Capital Other	\$8,530,927	\$9,899,216	\$1,368,289
b)	Other Grants and Subsides – Capital – Other	\$2,982,341	\$3,086,341	\$104,000
c)	State Government Grants – Capital – Metropolitan Regional Road Group - Grant Roads	\$3,087,927	\$3,152,519	\$64,592
	Other Grants and Subsidies	\$5,813,799	\$5,839,191	\$25,392
		\$20,414,994	\$21,977,267	\$1,562,273

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- a) Variance to income relates to final milestone payment for completed project BCW2669 Greenwood Scout Hall Refurbishment \$150,000 and grant funding received from Water Corp for PDP2271 Irrigation Renewals \$90,909. Early payments received in April 2025 for FPN2299 Hillary Cycle Network Expansion \$1,000,000, PDP2409 Smart Bore Water Meter Connections \$54,545 and BCW2692 Winton Road Depot Facility Upgrade \$72,835.
- b) Funding received from Dept of Infrastructure as part of Investing in Our Community Program for PEP2885 Kingsley Clubroom & Playspace \$100,000.
- c) Payments for early claims submitted to Metropolitan Regional Road Group for various projects \$89,591, offset by minor delays in claims for other Metropolitan Regional Road Group projects (\$24,999).

#### 13. Capital Contributions

\$34,536

This favourable timing variance predominately arose from Capital Contributions received for Warwick Bowling Club Synthetic Turf.

### 14. Other Non-Operating Revenue

\$282,368

This favourable timing variance predominately arose from GST reimbursements in respect of the City's share of Community Resource Centre land sales undertaken.

#### 15. Capital Projects

\$4,135,901

This favourable timing variance arose mainly as a result of Ocean Reef Sea Sports Club \$3,607,500 due to construction delays which have influenced the timing of the City's contribution, Integrated Parking and Compliance Management System Project \$190,968, Craigie Leisure Centre Employee Outside Break Area \$80,000, Installation of Electric Vehicle Charges \$79,969, Network Infrastructure Upgrade Program \$62,431, Information Technology Disaster Recovery Facilities \$60,077 and Speed Awareness and Education Campaign \$56,784.

Appendix 3



# 16. Capital Works

### \$1,038,975

		No. Budgeted Projects	YTD Budget	YTD Actual	Variance	Key Variance
a)	Parks Equipment Program (PEP)	35	\$3,127,419	\$2,835,123	\$292,296	PEP2885 - \$69,496
b)	Street Lighting Program (STL)	18	\$732,105	\$527,767	\$204,338	STL2122 - \$124,658
c)	Major Building Capital Works Program (BCW)	18	\$3,362,444	\$4,052,773	(\$690,329)	BCW2680 - (\$492,967)
d)	Parks Development Program ((PDP)	12	\$1,119,359	\$1,424,974	(\$305,615)	PDP2271 - (\$88,999)
e)	Blackspot Projects (SBS)	7	\$1,743,827	\$1,941,031	(\$197,204)	SBS2093 - (\$288,992)
f)	Road Preservation/Resurfacing Program (RPR)	111	\$10,138,245	\$10,251,036	(\$112,791)	RPR3471 – (\$239,402)
g)	Major Projects Program (MPP)	6	\$4,359,455	\$4,462,881	(\$103,426)	MPP2083 - (\$204,535)
h)	Parking Facilities Program (PFP)	3	\$946,977	\$1,014,969	(\$67,992)	PFP2102 - (\$48,738)
i)	New Paths (FPN)	9	\$2,409,655	\$2,477,096	(\$67,441)	FPN2299 - (\$193.674)
j)	Foreshore and Natural Areas (FNM)	8	\$386,319	\$440,201	(\$53,882)	FNM2085 – (\$62,820)
	Other Capital Works	44	\$3,303,043	\$3,239,972	\$63,071	, ,
		271	\$31,628,848	\$32,667,823	(\$1,038,975)	

Appendix 3



- a) Less actuals than planned for projects currently in progress including PEP2761 Balanus Park Playspace \$53,172, PEP2885 Kingsley Clubroom and Playspace \$69,496 and PEP2890 Elcar Park Dog Exercise Extension \$63,573. PEP2893 Lysander Park Pump Track \$35,872 is completed with outstanding commitments.
- b) Variance mainly relates to STL2122 Santiago Park Sports Lighting \$124,658 and STL2052 Lighting Infrastructure Renewal Program \$30,001 due to less actuals than planned but with works in progress and commitments raised.
- c) Main variance relates to BCW2680 Joondalup Civic/Library Chiller Replacement (\$492,967) experiencing early progress with higher actuals and also early completed project BCW2640 Percy Doyle Community Sporting Facility (\$181,592). The above is partially offset by BCW2690 Craigie Leisure Centre Roof Replacement \$75,673 due to minor delays to be completed by May 2025.
- d) Variance mainly relates to overspend for PDP2271 Irrigation Infrastructure Renewals (\$88,999) due to urgent works required. PDP2402 Warwick Bowling Club Synthetic Turf has a variance of (\$80,726) due to early completion. Remaining variances are also due to advance progress for PDP2345 Forrest Park Irrigation Renewals (\$62,237), PDP2367 Warwick Bowling Club Pump Station (\$42,164) and PDP2409 Smart Bore Water Meter Connections (\$37,096).
- e) Unfavourable variance is showing due to early progress on SBS2093 Ocean Reef/Gwendoline Intersection Upgrade (\$288,992) due for completion in June 2025 and is partially offset by low actuals for in progress project SBS2098 Hepburn Avenue/Waraker Road \$99,831, also due in June 2025.
- f) Multiple variances within the program including unfavourable variances for RPR3393 Dericote Way (\$44,372) and RPR3463 Shepherds Bush Drive (\$42,527) are both completed with overspend and partially offset with anticipated savings in other areas. Variances are showing in projects due to early completion of RPR3471 Lakeside Drive Chancellor to Grassbird (\$239,402), RPR2936 Mermaid Way (\$141,584), RPR3317 Ayton Way (\$46,946), RPR3472 Shenton Ave Lawley Ct to McLarty Ave (\$40,540). These are offset by favourable variances due to phasing timing including RPR3409 Waterford Drive Waraker to Lymburner \$141,353, RPR3476 Bridgewater Drive Shelley to Clevedon \$83,897, RPR3410 Waterston Gardens \$68,773 and RPR3430 Evans Place \$48,310.
- g) MPP2083 City Centre Place Activation (\$204,535) is showing significant variance due to early progress and MPP2076 Sorrento SLSC Redevelopment is also progressing with the design phase with a variance of (\$31,859). The above is offset by MPP2081 Duncraig Adventure Hub \$94,291 currently progressing on track but with less actuals than planned.
- h) PFP2102 Tom Simpson North/South Carparks Improvement is complete with a variance of (\$48,738) and offset by anticipated savings on other projects in the program.
- i) Significant variance relates to FPN2299 Hillarys Cycle Network Expansion due to advance progress on the southern section of the path (\$193,674) and also FPN2304 Plumdale Way Monterey to Parkwood (\$33,761) due to higher actuals than originally budgeted. These are offset by favourable variances to recently completed projects FPN2321 Megiddo Way \$93,666 and FPN2290 Woodlake Retreat North End Pathway \$36,590, both with outstanding commitments.
- j) Variance relates to early completed project FNM2085 Craigie OS Bushland Path Renewals (\$62,820).

Appendix 3



### 17. Vehicle and Plant Replacements

\$1,737,680

Timing variance due to various vehicles and plant purchased later than estimated including eight Mitsubishi Tritons 4x2 \$400,000, two Ford Transit \$100,000, one Isuzu D-Max \$50,000 and one 4x4 Dual Cab Auto \$50,000.

### 18. Proceeds from Disposal

\$71,091

Unfavourable variance due to proceeds from disposals lower later than estimated.

### 19. Closing Funds

\$19,068,342

	June 2024	April 2025
Current Assets		
Cash and Investments	\$166,770,587	\$170,541,566
Rates Outstanding, Sundry Debtors and Other Receivables	\$3,640,594	\$14,010,931
Accrued Income	\$3,235,011	\$3,333,844
Prepayments	\$1,182,732	\$619,047
Inventories	\$880,249	\$193,284
Total Current Assets	\$175,709,173	\$188,698,672
Current Liabilities	40.007.000	<b>*</b> 2 <b>*</b> 22 222
Trade Creditors	\$3,807,080	\$3,590,266
Sundry Payables	\$385,240	\$8,834,803
Accrued Expenses	\$4,952,367	\$2,721,303
Other Payables	\$16,426,711	\$1,221,867
Borrowings	\$962,667	-
Lease Liability	\$575,027	(\$24,776)
Provision for Annual Leave	\$5,246,336	\$5,543,238
Provision for Long Service Leave	\$6,825,427	\$7,029,348
Provision for Purchased Leave	\$112,004	\$140,705
Provision for Workers Compensation Insurance	\$3,593,078	\$4,454,467
Provision for Sick Leave	\$934,882	\$842,657
Other Provisions	\$4,990,903	\$16,483
Total Current Liabilities	\$48,811,722	\$34,370,361
Net Current Assets	\$126,897,451	\$154,328,311
Add back: Borrowings	\$962,667	-
Add back: Lease Liabilities	\$575,027	(\$24,776)
Add back: Contract Liabilities for developer contributions	\$1,221,867	\$1,221,867
Less: Cash Backed Reserves	\$130,282,531	\$112,746,907
Closing Funds – Surplus/(Deficit)	(\$625,519)	\$42,778,495

CORPORATE CREDIT				Description		
Corporate Card	1/04/2025	Amount		Description		
F	4/04/2025 4/04/2025		CPP Convention Centre, Perth Metro Bar and Bistro	Parking - HCL & CoJ Meeting		
F	4/04/2025		Metro Bar and Bistro Metro Bar and Bistro	Coffee - HCL & CoJ Meeting Coffee - HCL & CoJ Meeting		
F	10/04/2025		Coffee Studio	Coffee - Smart City Connect event		
CEO Credit Card	10/04/2025		CPP Convention Centre, Perth	Parking - Smart City Connect event		
· ·	13/04/2025		Fairfax	Monthly Subscription - Nine News April 2025		
· ·	22/04/2025		CPP Convention Centre, Perth	Parking - CCIWA CEO Meeting		
Ī	27/04/2025		Westpac	Monthly card fee		
	17/04/2025	1,006.69	Virgin Australia	Flight costs Per/Melb return 2-6 July - Presenting at AATE/ALEA National		
Corporate Travel				Conference (early literacy conference)		
Credit Card	18/04/2025	986.92	Qantas	Flight costs Per/Darwin 28 - 31 May - PIA Planning Congress 2025		
	27/04/2025	3.75	Westpac	Monthly card fee		
	27/03/2025	308.25	Coles	Provisions for Strategy Session, Employee Awards, ELT Meeting and Joint ED		
				Initiative		
	31/03/2025	40.12	Aldi	Provisions for Strategy Session		
L	2/04/2025	99.61		Ratepayers Breakfast		
	3/04/2025	440.90	Coles	Admin stock, bar stock and provisions for Briefing Session and Budget		
				Workshop		
Civic Hospitality /	8/04/2025		Farmer Jacks	Provisions for Briefing Session		
Catering Credit	9/04/2025		Woolworths	Provisions for Budget Workshop		
Card	10/04/2025	440.64	Coles	Bar stock and provisions for Policy Committee and Seniors Appreciation		
-	45 /04 /2025	200.20	C-1	Control Annual March Control		
ŀ	15/04/2025	266.30		Seniors Appreciations function  Bar stock		
ŀ	15/04/2025 16/04/2025		Dan Murphys			
ŀ	16/04/2025 22/04/2025	9.78 118.94	Farmer Jacks	Senior Appreciation function		
ŀ	27/04/2025		Westpac	Citizenship ceremony  Monthly card fee		
+	27/04/2025		Genesys	Monthly card fee Staff attending external conference - Genesus CY Tour, Perth 2025		
ŀ				Staff attending external conference - Genesys CX Tour, Perth 2025.		
ŀ	27/03/2025 28/03/2025		St John Ambulance Facebook	First Aid supplies restock for large leisure kit.  Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptov		
	20/03/2025	1,230.00	I GCCDOOK	Express, Green Waste Greenwood		
	27/03/2025	400.00	DWER	Application Fee for clearing permit - Project CW007179		
	28/03/2025		Business News Pty Ltd	Registration - Business News Politics & Business Breakfast - Mayor		
F	28/03/2025		ALGA NGA	National Genral Assembly - conference registration Mayor Jacob		
	28/03/2025		Magshop Online	Refund for cancelled subscription to Who Magazine		
	28/03/2025		St Luke's Innovative Resources	Resources for Youth Servcies		
+	29/03/2025		Ventraip Australia	Renewal of triennial hosting service for y-lounge		
F	30/03/2025		Facebook	Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptov		
	30,03,2023	1,250.00	racebook	Express, Green Waste Greenwood		
F	31/03/2025	31.96	Facebook	Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptow		
	,,			Express, Green Waste Greenwood		
	31/03/2025	110.16	UDIAWA	Registration for WA Industry Breakfast - Mayor Jacob		
Ī	1/04/2025		Digital Ocean	Monthly renewal plugin Wordpress for website		
	2/04/2025		Google Cloud	Payment of Google Cloud Platform - API service usage (map related)		
Ī	1/04/2025	485.50		Purchase of 6 x \$80 giftcards for Community Transport Volunteers during		
				Anchors Youth Event Series - Autumn		
	2/04/2025	1,236.00	Facebook	Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptow		
				Express, Green Waste Greenwood		
	3/04/2025	605.50	Coles	Service Recognition - 2 x \$300 giftcards		
	3/04/2025	175.50	KFC Beldon	Catering pre-order for Youth Week Event on Youth Truck 8 April 2025		
	3/04/2025	175.50	KFC Beldon	Catering pre-order for Youth Week Event on Youth Truck 10 April 2025		
L	3/04/2025	157.00	KFC Kingsway	Catering pre-order for Youth Week Event on Youth Truck 7 April 2025		
L	3/04/2025	364.98		Commercial Urn 20L for Library events - replace leaking urn		
Ļ	3/04/2025		Twilio Sendgrid	Monthly renewal of SendGrid email service		
Ļ	3/04/2025		STK Shutterstock	Supplier of images and vector graphics		
_	4/04/2025		Leederville Precinct	Catering for End of Joondalup Festival Gathering - Stakeholders and staff		
Ļ	4/04/2025		Guardian Australia	Annual renewal of magazines		
l	4/04/2025	498.91	Western Power	Application fee for a City Project that requires removal of streetlights		
Ļ	. /0 : /					
D	4/04/2025		News Pty Limited	The Australian digital subscription - monthly payment		
Purchasing Credit	6/04/2025		SuperCheap Auto	Cabin Crew Blind Spot Mirror for RYDE vehicle		
Card	7/04/2025	133.30	bounce	Digital gift card for 7 participants for junior soccer team award winner		
ļ	7/04/2025		Magshop Online	magazine subscription renewal - 6 months, 26 issues		
ļ	8/04/2025		Volunteering Austral	National Volunteer Week purchases - pins and lanyards		
ŀ	8/04/2025		Chartered Accountants Sydney	Registration fee for 2025 CA ANZ Accounting Conference 22 May 2025 \$200 Gift Card for employee for On The Spot Reward		
ŀ	8/04/2025		Officeworks Tomptetions Cotosing			
ŀ	8/04/2025 10/04/2025	1,026.49 855.50	Temptations Catering	Smart City Connect event catering  Gift Cards for 3 employees significant milestone service recognition		
ŀ	10/04/2025			(formerly LucidPress) Quarterly renewal 31 March to 30 June re Document		
l	10/04/2025	4,502.92	iviai q	templating		
ŀ	11/04/2025	305.50	Coles	Gift Card for 35 year service recognition award		
ŀ	12/04/2025		Zerotier Inc	Monthly subscription for connections between CCTV towers and City CCTV		
ļ	12, 54, 2023	0.33		systems		
ŀ	13/04/2025	22 05	Ventraip Australia	Annual renewal for domain for Uptown Joondalup		
ŀ	14/04/2025		Ventraip Australia Ventraip Australia	Annual renewal for Uptown Joondalup online		
ŀ	14/04/2025		2CO.com	Annual renewal of online subscription for shared email templates for		
l	,,,	,510		Community Safety Service Team		
ŀ	15/04/2025	405.20	Click Studios	Annual Renewal of Passwordstate Maintenance		
ŀ	15/04/2025		Webalon Ltd	One year subscription for COJ Website - manages the timeline		
ŀ	16/04/2025		Survey Monkey Enterprise	Annual Subscription for Survey Monkey		
ŀ	16/04/2025		Western Power	Application fee for a City Project that requires removal of streetlights		
ļ	10,04,2023	7,0,71		CW007669		
ŀ	16/04/2025	1 200 00	The Australian Association	AATE/ALEA Conference registration - attend and speak at conference		
	10/04/2025	1,200.00	THE Australian Association			
-	16/04/2025	405.96	Laser Trak Pty Ltd	representing Joondalup Libraries  Cafe Bar replacement items		

CORPORATE CREDIT CARD TRANSACTIONS - APRIL 2025						
Corporate Card	Date	Amount Payee Description				
	17/04/2025	710.60	IPAA	Institute of Puablic Administration registration for conference "Agile Leadership for Changing Times" for Marketing Co-ordinator		
18/04/2025 234.94 Intuit Mailchimp Leisure Centre Mailc		Leisure Centre Mailchimp monthly subscription				
	18/04/2025	1,236.00	Facebook	Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptown		
				Express, Green Waste Greenwood and Warwick, Anzac Day, Communities In-		
				Focus		
	20/04/2025	167.44	Linkedin	Linkedin advertising - Walk of Fame nominations		
	24/04/2025	314.98	Big W	New Urn for Reference and Local History - Libraries		
	27/04/2025	3.75	Westpac	Monthly card fee		

\$50,524.79

### Fuel transactions - ReportApr25

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
31/03/2025	1GDL520	PRMDSLA	LIGHT TRUCK	110.09	0.00	110.09
31/03/2025	1HGX 396	PRMDSLA	UTE FLEET	105.46	0.00	105.46
31/03/2025	1GJI868	PRMDSLA	UTE FLEET	95.00	0.00	95.00
31/03/2025		PRMDSLA	VAN FLEET	83.56		83.56
31/03/2025	1HPD479	PRMDSLA	VAN FLEET	92.60		92.60
31/03/2025	F98446	PRMDSLA	HEAVY TRUCK	139.42	0.00	139.42
31/03/2025		PRMDSLA	UTE FLEET	96.23	0.00	96.23
31/03/2025		PRMDSLA	UTE FLEET	106.54	0.00	106.54
1/04/2025		ULP	MINOR PLANT FUEL	14.00	0.00	14.00
1/04/2025		PRMDSLA	LIGHT TRUCK	143.16	0.00	143.16
1/04/2025		PRMDSLA	UTE FLEET	102.12	0.00	
1/04/2025	1GLC 160	PRMDSLA	UTE FLEET	109.79	0.00	109.79
1/04/2025	1GOS 407	PRMDSLA	UTE FLEET	109.06	0.00	109.06
1/04/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	282.97	0.00	282.97
1/04/2025	1GPX 372	ULP	CAR FLEET	51.52	0.00	51.52
1/04/2025	1GPR 528	PRMDSLA	UTE FLEET	112.42	0.00	112.42
1/04/2025	1GRY 350	PRMDSLA	UTE FLEET	129.59	0.00	129.59
1/04/2025	1HBZ562	PRMDSLA	UTE FLEET	97.00	0.00	97.00
1/04/2025		PRMDSLA	LIGHT TRUCK	117.78	0.00	117.78
1/04/2025	1HGO247	PRMDSLA	BUS FLEET	103.50	0.00	103.50
1/04/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	49.55	0.00	49.55
1/04/2025		PRMDSLA	LIGHT TRUCK	120.29		120.29
1/04/2025		PRMDSLA	MOWERS	71.71		
1/04/2025		PRMDSLA	MOWERS	93.99		93.99
1/04/2025		PRMDSLA	HEAVY TRUCK	203.47	0.00	
1/04/2025		PRMDSLA	VAN FLEET	59.40	0.00	59.40
1/04/2025		PRMDSLA	MOWERS	31.33	0.00	31.33
1/04/2025		PRMDSLA	MOWERS	47.52	0.00	47.52
1/04/2025	1IHB262	PRMDSLA	MOWERS	30.60	0.00	30.60
2/04/2025		ULP	MINOR PLANT FUEL	9.99	0.00	9.99
2/04/2025		ULP	MINOR PLANT FUEL	13.77	0.00	13.77
2/04/2025		PRMDSLA	LIGHT TRUCK	179.29	0.00	179.29
2/04/2025	1EQC818	PRMDSLA	LIGHT TRUCK	176.48	0.00	176.48
2/04/2025	1ESR283	PRMDSLA	UTE FLEET	111.20	0.00	111.20
2/04/2025	1EZW318	PRMDSLA	LIGHT TRUCK	121.15	0.00	121.15
2/04/2025	1GJX083	PRMDSLA	UTE FLEET	102.90	0.00	102.90
2/04/2025	1GLC 157	PRMDSLA	UTE FLEET	99.78	0.00	99.78
2/04/2025		PRMDSLA	VAN FLEET	69.83		69.83
2/04/2025		PRMDSLA	UTE FLEET	99.74		99.74
2/04/2025	1GUK 639	PRMDSLA	VAN FLEET	85.47	0.00	85.47
2/04/2025		PRMDSLA	LIGHT TRUCK	292.75	0.00	292.75
2/04/2025		PRMDSLA	LOADERS	205.92	0.00	205.92
2/04/2025		PRMDSLA	LIGHT TRUCK	185.00		185.00
2/04/2025		PRMDSLA	HEAVY TRUCK	203.73		203.73
2/04/2025		PRMDSLA	BUS FLEET	56.25	0.00	56.25
2/04/2025		PRMDSLA	BUS FLEET	92.22		92.22
2/04/2025		ULP	ATVS	49.28		
2/04/2025		PRMDSLA	VAN FLEET	71.77		71.77

### Fuel transactions - ReportApr25

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
2/04/2025	1HPD677	PRMDSLA	MOWERS	33.21	0.00	33.21
2/04/2025	1HSN673	PRMDSLA	HEAVY TRUCK	67.91	0.00	67.91
2/04/2025	1HTV858	PRMDSLA	LIGHT TRUCK	156.58	0.00	156.58
2/04/2025	1HXZ 271	DIESEL	UTE FLEET	92.70	0.00	92.70
2/04/2025	1IDC458	PRMDSLA	LOADERS	85.80	0.00	85.80
2/04/2025	1ICY325	ULP	CAR FLEET	65.60	0.00	65.60
2/04/2025	1IDS304	PRMDSLA	UTE FLEET	105.72	0.00	105.72
2/04/2025	1ICZ340	PRMDSLA	UTE FLEET	60.86	0.00	60.86
2/04/2025	1IHB262	PRMDSLA	MOWERS	31.01	0.00	31.01
3/04/2025	F94951	ULP	MINOR PLANT FUEL	17.89	0.00	17.89
3/04/2025	F94972	ULP	MINOR PLANT FUEL	47.40	0.00	47.40
3/04/2025	1EUV979	PRMDSLA	HEAVY TRUCK	227.05	0.00	227.05
3/04/2025	1GCJ254	PRMDSLA	LIGHT TRUCK	231.21	0.00	231.21
3/04/2025	1GDL520	PRMDSLA	LIGHT TRUCK	104.43	0.00	104.43
3/04/2025	1GLQ010	PRMDSLA	HEAVY TRUCK	282.71	0.00	282.71
3/04/2025	1GMK837	PRMDSLA	LIGHT TRUCK	168.08	0.00	168.08
3/04/2025	1GPX 374	ULP	CAR FLEET	41.27	0.00	41.27
3/04/2025	1GUP916	PRMDSLA	HEAVY TRUCK	264.67	0.00	264.67
3/04/2025	1GLC 158	PRMDSLA	UTE FLEET	107.27	0.00	107.27
3/04/2025	1GXA947	PRMDSLA	LIGHT TRUCK	254.01	0.00	254.01
3/04/2025	1GVI308	PRMDSLA	MOWERS	142.56	0.00	142.56
3/04/2025		PRMDSLA	LIGHT TRUCK	121.38	0.00	121.38
3/04/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	218.75	0.00	218.75
3/04/2025	1HGM 314	PRMDSLA	UTE FLEET	98.82	0.00	98.82
3/04/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	63.99	0.00	63.99
3/04/2025	1HLP164	PRMDSLA	LIGHT TRUCK	236.10	0.00	236.10
3/04/2025	F94980	ULP	MINOR PLANT FUEL	35.02	0.00	35.02
3/04/2025	1HPD029	PRMDSLA	VAN FLEET	68.99	0.00	68.99
3/04/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	128.53	0.00	128.53
3/04/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	211.99	0.00	211.99
3/04/2025	1HSN673	PRMDSLA	HEAVY TRUCK	543.50	0.00	543.50
3/04/2025	F98446	PRMDSLA	HEAVY TRUCK	163.37	0.00	163.37
3/04/2025	1HTH737	PRMDSLA	UTE FLEET	82.94	0.00	82.94
3/04/2025	1HRW 078	PRMDSLA	UTE FLEET	88.54	0.00	88.54
3/04/2025	1ICM408	PRMDSLA	HEAVY TRUCK	277.64	0.00	277.64
3/04/2025	1IDC524	PRMDSLA	LOADERS	69.43	0.00	69.43
3/04/2025	1HLS809	CAR WASH	UTE FLEET	30.00	0.00	30.00
3/04/2025	1HLS809	PRMDSLA	UTE FLEET	191.49	0.00	191.49
3/04/2025	1IEG429	PRMDSLA	UTE FLEET	116.51	0.00	116.51
3/04/2025	1IHB260	PRMDSLA	MOWERS	102.59	0.00	102.59
3/04/2025	1IHB261	PRMDSLA	MOWERS	24.29	0.00	24.29
3/04/2025	1IHB262	PRMDSLA	MOWERS	42.39	0.00	42.39
3/04/2025		PRMDSLA	LIGHT TRUCK	117.65	0.00	117.65
4/04/2025	F94959	ULP	MINOR PLANT FUEL	18.88	0.00	18.88
4/04/2025	F94978	ULP	MINOR PLANT FUEL	34.87	0.00	34.87
4/04/2025		ULP	MINOR PLANT FUEL	33.75	0.00	33.75
4/04/2025	1GAQ376	PRMDSLA	LIGHT TRUCK	178.98	0.00	178.98
4/04/2025	123COJ	PRMDSLA	LIGHT TRUCK	71.60	0.00	71.60

### Fuel transactions - ReportApr25

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
4/04/2025	1GET700	PRMDSLA	HEAVY TRUCK	199.81	0.00	199.81
4/04/2025	1GKE907	ULP	CAR FLEET	56.01	0.00	56.01
4/04/2025	1GMP274	ULP	CAR FLEET	77.86	0.00	77.86
4/04/2025	1GWP452	PRMDSLA	UTE FLEET	106.85	0.00	106.85
4/04/2025	1GNK 678	PRMDSLA	CAR FLEET	83.08	0.00	83.08
4/04/2025	1GIR472	PRMDSLA	UTE FLEET	108.57	0.00	108.57
4/04/2025	1HAT216	PRMDSLA	HEAVY TRUCK	148.54	0.00	148.54
4/04/2025	1HGO247	PRMDSLA	BUS FLEET	105.31	0.00	105.31
4/04/2025		PRMDSLA	LIGHT TRUCK	142.43	0.00	142.43
4/04/2025	1HGX 396	PRMDSLA	UTE FLEET	97.33	0.00	97.33
4/04/2025	1HPD682	PRMDSLA	MOWERS	54.42	0.00	54.42
4/04/2025	1HPD677	PRMDSLA	MOWERS	38.39	0.00	38.39
4/04/2025	1HTH959	PRMDSLA	UTE FLEET	105.19	0.00	105.19
4/04/2025	1HVD890	PRMDSLA	LIGHT TRUCK	173.40	0.00	173.40
4/04/2025	1HWE692	PREMIUM95	CAR FLEET	61.79	0.00	61.79
4/04/2025	1IAV314	PRMDSLA	BUS FLEET	76.90	0.00	76.90
4/04/2025	1IBR445	PRMDSLA	VAN FLEET	134.27	0.00	134.27
4/04/2025		PRMDSLA	UTE FLEET	120.13	0.00	120.13
4/04/2025		PRMDSLA	UTE FLEET	95.19	0.00	95.19
5/04/2025		PRMDSLA	VAN FLEET	39.77	0.00	39.77
5/04/2025		PRMDSLA	UTE FLEET	52.05	0.00	52.05
5/04/2025		PRMDSLA	UTE FLEET	115.66		115.66
6/04/2025		PRMDSLA	UTE FLEET	107.97	0.00	107.97
6/04/2025		PRMDSLA	UTE FLEET	73.78	0.00	73.78
6/04/2025		PRMDSLA	VAN FLEET	78.16	0.00	78.16
6/04/2025		PRMDSLA	VAN FLEET	78.37	0.00	78.37
6/04/2025		PRMDSLA	VAN FLEET	68.63	0.00	68.63
6/04/2025		PRMDSLA	VAN FLEET	76.43	0.00	76.43
6/04/2025		PRMDSLA	VAN FLEET	74.80	0.00	74.80
6/04/2025		PRMDSLA	UTE FLEET	53.76	0.00	53.76
7/04/2025		ULP	MINOR PLANT FUEL	8.88	0.00	8.88
7/04/2025		PRMDSLA	UTE FLEET	100.79	0.00	100.79
7/04/2025		PRMDSLA	LIGHT TRUCK	175.28	0.00	175.28
7/04/2025		PRMDSLA	HEAVY TRUCK	274.00	0.00	274.00
7/04/2025		PRMDSLA	LIGHT TRUCK	108.38	0.00	108.38
7/04/2025		PRMDSLA	VAN FLEET	132.50	0.00	132.50
7/04/2025		PRMDSLA	MOWERS	44.45	0.00	44.45
7/04/2025		PRMDSLA	UTE FLEET	114.98	0.00	114.98
7/04/2025		PRMDSLA	LIGHT TRUCK	159.60	0.00	159.60
7/04/2025		PRMDSLA	VAN FLEET	66.62	0.00	66.62
7/04/2025		PRMDSLA	LIGHT TRUCK	221.36		221.36
7/04/2025		PRMDSLA	UTE FLEET	103.66		103.66
7/04/2025		PRMDSLA	MOWERS	103.82	0.00	103.82
7/04/2025		PRMDSLA	MOWERS	76.21	0.00	76.21
8/04/2025		ULP	MINOR PLANT FUEL	12.82	0.00	12.82
8/04/2025		PRMDSLA	LIGHT TRUCK	203.72	0.00	203.72
8/04/2025		PRMDSLA	HEAVY TRUCK	208.64	0.00	208.64
8/04/2025		PRMDSLA	LIGHT TRUCK	186.47	0.00	186.47

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
8/04/2025	1EYR101	ULP	CAR FLEET	61.27	0.00	61.27
8/04/2025	1GOS 407	PRMDSLA	UTE FLEET	111.09	0.00	111.09
8/04/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	285.44	0.00	285.44
8/04/2025	1GPX 372	ULP	CAR FLEET	39.75	0.00	39.75
8/04/2025	1GUP916	PRMDSLA	HEAVY TRUCK	197.30	0.00	197.30
8/04/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	126.68	0.00	126.68
8/04/2025	1HGO247	PRMDSLA	BUS FLEET	60.44	0.00	60.44
8/04/2025	1GJI868	PRMDSLA	UTE FLEET	94.92	0.00	94.92
8/04/2025	1HPD029	PRMDSLA	VAN FLEET	78.37	0.00	78.37
8/04/2025	1HPD682	PRMDSLA	MOWERS	47.04	0.00	47.04
8/04/2025	1HPD677	PRMDSLA	MOWERS	37.94	0.00	37.94
8/04/2025	1HQB153	PRMDSLA	HEAVY TRUCK	161.90	0.00	161.90
8/04/2025	1HSN866	PRMDSLA	LIGHT TRUCK	244.31	0.00	244.31
8/04/2025	1HXZ 271	PRMDSLA	UTE FLEET	98.61	0.00	98.61
8/04/2025	1HMD 957	PRMDSLA	UTE FLEET	113.88	0.00	113.88
8/04/2025	1HXO 071	PRMDSLA	UTE FLEET	116.15	0.00	116.15
8/04/2025	1HXZ713	PRMDSLA	UTE FLEET	115.17	0.00	115.17
8/04/2025	1IDS306	PRMDSLA	UTE FLEET	112.83	0.00	112.83
8/04/2025	1IEQ051	PRMDSLA	UTE FLEET	64.40	0.00	64.40
8/04/2025	1IEQ053	PRMDSLA	UTE FLEET	97.89	0.00	97.89
8/04/2025	1IDS302	PRMDSLA	UTE FLEET	118.82	0.00	118.82
8/04/2025	1ICZ334	PRMDSLA	UTE FLEET	92.88	0.00	92.88
8/04/2025		PRMDSLA	UTE FLEET	108.31	0.00	108.31
8/04/2025	1IHB262	PRMDSLA	MOWERS	44.87	0.00	44.87
9/04/2025	F94974	ULP	MINOR PLANT FUEL	32.51	0.00	32.51
9/04/2025	F94950	ULP	MINOR PLANT FUEL	13.39	0.00	13.39
9/04/2025	1EZZ500	ULP	CAR FLEET	59.17	0.00	59.17
9/04/2025	1GDL520	PRMDSLA	LIGHT TRUCK	89.22	0.00	89.22
9/04/2025	1GIA358	PRMDSLA	VAN FLEET	91.38	0.00	91.38
9/04/2025	1GKE907	ULP	CAR FLEET	41.17	0.00	41.17
9/04/2025	1GLS201	PRMDSLA	VAN FLEET	124.98	0.00	124.98
9/04/2025	1GKW982	PRMDSLA	UTE FLEET	111.25	0.00	111.25
9/04/2025	1GPX 371	ULP	CAR FLEET	61.70	0.00	61.70
9/04/2025	1GPX 373	ULP	CAR FLEET	55.54	0.00	55.54
9/04/2025	1GRY 350	PRMDSLA	UTE FLEET	126.06	0.00	126.06
9/04/2025	F94970	ULP	MINOR PLANT FUEL	14.67	0.00	14.67
9/04/2025	1HAT216	PRMDSLA	HEAVY TRUCK	178.37	0.00	178.37
9/04/2025	1HGO247	PRMDSLA	BUS FLEET	94.75	0.00	94.75
9/04/2025	1HGM 314	PRMDSLA	UTE FLEET	82.03	0.00	82.03
9/04/2025	1HIH562	PRMDSLA	UTE FLEET	104.78	0.00	104.78
9/04/2025	1HNF 304	PRMDSLA	UTE FLEET	69.37	0.00	69.37
9/04/2025	1HPD677	PRMDSLA	MOWERS	50.59	0.00	50.59
9/04/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	123.37	0.00	123.37
9/04/2025	1HPD479	PRMDSLA	VAN FLEET	82.88	0.00	82.88
9/04/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	116.36	0.00	116.36
9/04/2025	F98446	PRMDSLA	HEAVY TRUCK	152.08	0.00	152.08
9/04/2025		PRMDSLA	UTE FLEET	105.09		
9/04/2025	1IAV314	PRMDSLA	BUS FLEET	64.28		64.28

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
9/04/2025	1IDC458	PRMDSLA	LOADERS	81.75	0.00	81.75
9/04/2025		PRMDSLA	LOADERS	96.24	0.00	96.24
9/04/2025	F98433	ULP	SPRAYER - LARGE	13.24	0.00	13.24
9/04/2025		PRMDSLA	UTE FLEET	116.06		116.06
9/04/2025	1IFQ737	PRMDSLA	HEAVY TRUCK	468.87		468.87
9/04/2025	1ICZ333	PRMDSLA	UTE FLEET	124.92	0.00	124.92
9/04/2025		PRMDSLA	UTE FLEET	115.60	0.00	115.60
9/04/2025	1IHB260	PRMDSLA	MOWERS	120.11	0.00	120.11
9/04/2025		PRMDSLA	MOWERS	33.65	0.00	33.65
10/04/2025		ULP	MINOR PLANT FUEL	13.62	0.00	13.62
10/04/2025		PRMDSLA	LIGHT TRUCK	142.87	0.00	142.87
10/04/2025	1EQC818	PRMDSLA	LIGHT TRUCK	162.67	0.00	162.67
10/04/2025	1EUV979	PRMDSLA	HEAVY TRUCK	207.59	0.00	207.59
10/04/2025	1EZW318	PRMDSLA	LIGHT TRUCK	106.21	0.00	106.21
10/04/2025	1GMK837	PRMDSLA	LIGHT TRUCK	205.62	0.00	205.62
10/04/2025	1GLC 157	PRMDSLA	UTE FLEET	88.46	0.00	88.46
10/04/2025	1GLC 160	PRMDSLA	UTE FLEET	19.37	0.00	19.37
10/04/2025	1GPX 374	ULP	CAR FLEET	44.74	0.00	44.74
10/04/2025		PRMDSLA	LIGHT TRUCK	268.86	0.00	268.86
10/04/2025	1HAF268	PRMDSLA	LIGHT TRUCK	190.06	0.00	190.06
10/04/2025	1HEL551	PRMDSLA	LIGHT TRUCK	108.04	0.00	108.04
10/04/2025		PRMDSLA	RIDE ON SWEEPERS	68.99		68.99
10/04/2025		PRMDSLA	LIGHT TRUCK	121.32		121.32
10/04/2025		PRMDSLA	UTE FLEET	101.42		101.42
10/04/2025		PRMDSLA	VAN FLEET	74.33	0.00	74.33
10/04/2025		PRMDSLA	MOWERS	96.23	0.00	96.23
10/04/2025		PRMDSLA	LIGHT TRUCK	119.96	0.00	119.96
10/04/2025		PRMDSLA	BUS FLEET	106.96	0.00	106.96
10/04/2025	1IBG279	PRMDSLA	UTE FLEET	104.96	0.00	104.96
10/04/2025	1GLS204	PRMDSLA	VAN FLEET	93.43	0.00	93.43
10/04/2025	1IDC524	PRMDSLA	LOADERS	117.84	0.00	117.84
10/04/2025	1IEG429	PRMDSLA	UTE FLEET	59.77	0.00	59.77
10/04/2025	1GLS203	PRMDSLA	VAN FLEET	108.35	0.00	108.35
10/04/2025	1IHB259	PRMDSLA	MOWERS	95.27	0.00	95.27
10/04/2025	1IHB261	PRMDSLA	MOWERS	58.90	0.00	58.90
10/04/2025	1IHB262	PRMDSLA	MOWERS	37.96	0.00	37.96
10/04/2025	1IHB262	PRMDSLA	MOWERS	70.89	0.00	70.89
10/04/2025	1IJM350	ULP	CAR FLEET	86.68	0.00	86.68
10/04/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	131.34	0.00	131.34
11/04/2025	F94968	ULP	MINOR PLANT FUEL	33.72	0.00	33.72
11/04/2025	F94978	ULP	MINOR PLANT FUEL	31.00	0.00	31.00
11/04/2025	1GJW884	PRMDSLA	UTE FLEET	129.33	0.00	129.33
11/04/2025	1GKW983	PRMDSLA	UTE FLEET	96.85	0.00	96.85
11/04/2025		ULP	CAR FLEET	85.77	0.00	85.77
11/04/2025		PRMDSLA	UTE FLEET	106.75	0.00	106.75
11/04/2025		PRMDSLA	UTE FLEET	110.63	0.00	110.63
11/04/2025	F94005	PRMDSLA	HEAVY TRUCK	224.01		224.01
11/04/2025	1GUD 414	PRMDSLA	LIGHT TRUCK	293.01	0.00	293.01

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
11/04/2025	1GNK 678	PRMDSLA	CAR FLEET	60.37	0.00	60.37
11/04/2025	1HAT216	PRMDSLA	HEAVY TRUCK	127.38	0.00	127.38
11/04/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	132.92	0.00	132.92
11/04/2025	1HGO247	PRMDSLA	BUS FLEET	80.45	0.00	80.45
11/04/2025	1HGX 396	PRMDSLA	UTE FLEET	105.05	0.00	105.05
11/04/2025	1HGW566	ULP	ATVS	46.52	0.00	46.52
11/04/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	50.66	0.00	50.66
11/04/2025	1HPD029	PRMDSLA	VAN FLEET	49.68	0.00	49.68
11/04/2025	1HPD682	PRMDSLA	MOWERS	46.38	0.00	46.38
11/04/2025	1HPD676	PRMDSLA	MOWERS	117.39	0.00	117.39
11/04/2025	1HPD479	PRMDSLA	VAN FLEET	44.02	0.00	44.02
11/04/2025	F98446	PRMDSLA	HEAVY TRUCK	175.69	0.00	175.69
11/04/2025	1HSN866	PRMDSLA	LIGHT TRUCK	87.97	0.00	87.97
11/04/2025	1HTV858	PRMDSLA	LIGHT TRUCK	139.62	0.00	139.62
11/04/2025	1HXZ 961	PRMDSLA	UTE FLEET	72.36	0.00	72.36
11/04/2025	1HXZ 962	PRMDSLA	UTE FLEET	110.06	0.00	110.06
11/04/2025	1IAV314	PRMDSLA	BUS FLEET	20.98	0.00	20.98
11/04/2025	1IDC524	PRMDSLA	LOADERS	66.85	0.00	66.85
11/04/2025	1ICY327	ULP	CAR FLEET	58.23	0.00	58.23
11/04/2025	1ICZ340	PRMDSLA	UTE FLEET	58.23	0.00	58.23
11/04/2025	1ICZ339	PRMDSLA	UTE FLEET	99.78	0.00	99.78
13/04/2025	1ESR282	PRMDSLA	UTE FLEET	98.11	0.00	98.11
13/04/2025	1EZC873	ULP	CAR FLEET	85.01	0.00	85.01
13/04/2025	1HPD070	PRMDSLA	VAN FLEET	54.18	0.00	54.18
13/04/2025	1HWY905	PRMDSLA	VAN FLEET	96.67	0.00	96.67
13/04/2025	1HWY906	PRMDSLA	VAN FLEET	101.10	0.00	101.10
13/04/2025	1IEQ051	PRMDSLA	UTE FLEET	49.31	0.00	49.31
13/04/2025	1IJM352	ULP	CAR FLEET	89.32	0.00	89.32
14/04/2025	1EYF498	PRMDSLA	LIGHT TRUCK	126.80	0.00	126.80
14/04/2025	1GDL520	PRMDSLA	LIGHT TRUCK	103.24	0.00	103.24
14/04/2025		PRMDSLA	HEAVY TRUCK	217.92	0.00	217.92
14/04/2025	1GJW882	PRMDSLA	UTE FLEET	87.57	0.00	87.57
14/04/2025	1GNA 562	PRMDSLA	VAN FLEET	130.43	0.00	130.43
14/04/2025	1GLC 159	PRMDSLA	UTE FLEET	111.55	0.00	111.55
14/04/2025	1GPX 371	ULP	CAR FLEET	47.98	0.00	47.98
14/04/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	171.49	0.00	171.49
14/04/2025	1HCZ440	ULP	CAR FLEET	69.87	0.00	69.87
14/04/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	131.20	0.00	131.20
14/04/2025	1HGT321	PRMDSLA	LIGHT TRUCK	148.85	0.00	148.85
14/04/2025	1HPD029	PRMDSLA	VAN FLEET	63.63	0.00	63.63
14/04/2025	1HQB153	PRMDSLA	HEAVY TRUCK	169.03	0.00	169.03
14/04/2025	1HPD479	PRMDSLA	VAN FLEET	59.24	0.00	59.24
14/04/2025	1HSN673	PRMDSLA	HEAVY TRUCK	343.31	0.00	343.31
14/04/2025	1HXZ 269	PRMDSLA	UTE FLEET	114.74	0.00	114.74
14/04/2025	1IAV314	PRMDSLA	BUS FLEET	32.81	0.00	32.81
14/04/2025	1IDC458	PRMDSLA	LOADERS	44.12	0.00	44.12
14/04/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	76.71	0.00	76.71
15/04/2025	F94974	ULP	MINOR PLANT FUEL	12.49	0.00	12.49

TRN FEE	D)/0.4T
	PYMT
52 0.00	93.52
37 0.00	29.87
0.00	103.06
70 0.00	29.70
74 0.00	74.74
74 0.00	96.74
91 0.00	251.91
13 0.00	199.13
59 0.00	96.69
76 0.00	71.76
0.00	117.01
0.00	43.05
32 0.00	150.82
48 0.00	174.48
51 0.00	214.61
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45 0.00	_
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	52         0.00           87         0.00           87         0.00           70         0.00           74         0.00           74         0.00           91         0.00           69         0.00           76         0.00           82         0.00           48         0.00           45         0.00           81         0.00           83         0.00           47         0.00           53         0.00           47         0.00           53         0.00           64         0.00           65         0.00           78         0.00           64         0.00           65         0.00           51         0.00           52         0.00           53         0.00           64         0.00           65         0.00           62         0.00           53         0.00           64         0.00           65         0.00           66         0.00           67

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
16/04/2025	1IFQ737	PRMDSLA	HEAVY TRUCK	405.80	0.00	405.80
16/04/2025	1IEQ053	PRMDSLA	UTE FLEET	83.59	0.00	83.59
16/04/2025	1ICZ337	PRMDSLA	UTE FLEET	107.36	0.00	107.36
16/04/2025	1IHB259	PRMDSLA	MOWERS	44.93	0.00	44.93
16/04/2025	1IJM353	ULP	CAR FLEET	66.12	0.00	66.12
17/04/2025	F94960	ULP	MINOR PLANT FUEL	5.38	0.00	5.38
17/04/2025	F94981	ULP	MINOR PLANT FUEL	37.76	0.00	37.76
17/04/2025	1EUV979	PRMDSLA	HEAVY TRUCK	201.88	0.00	201.88
17/04/2025	1GCJ254	PRMDSLA	LIGHT TRUCK	207.30	0.00	207.30
17/04/2025	1EKD382	PRMDSLA	LIGHT TRUCK	177.90	0.00	177.90
17/04/2025	1GLS202	PRMDSLA	VAN FLEET	105.90	0.00	105.90
17/04/2025	1GKW983	PRMDSLA	UTE FLEET	75.92	0.00	75.92
17/04/2025	1GPR 527	PRMDSLA	UTE FLEET	85.71	0.00	85.71
17/04/2025	1GPR 528	PRMDSLA	UTE FLEET	110.33	0.00	110.33
17/04/2025	1GPX 373	ULP	CAR FLEET	48.60	0.00	48.60
17/04/2025	1GUP916	PRMDSLA	HEAVY TRUCK	228.71	0.00	228.71
17/04/2025	1GLC 158	PRMDSLA	UTE FLEET	101.49	0.00	101.49
17/04/2025	1GXA947	PRMDSLA	LIGHT TRUCK	253.78	0.00	253.78
17/04/2025	1HGT321	PRMDSLA	LIGHT TRUCK	127.64	0.00	127.64
17/04/2025	1HGX 396	PRMDSLA	UTE FLEET	87.91	0.00	87.91
17/04/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	68.57	0.00	68.57
17/04/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	99.60	0.00	99.60
17/04/2025		PRMDSLA	UTE FLEET	79.47	0.00	79.47
17/04/2025	1HPD029	PRMDSLA	VAN FLEET	55.19	0.00	55.19
17/04/2025	1HPD682	PRMDSLA	MOWERS	116.45	0.00	116.45
17/04/2025	1HPD677	PRMDSLA	MOWERS	80.26	0.00	80.26
17/04/2025	1HPD479	PRMDSLA	VAN FLEET	59.78	0.00	59.78
17/04/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	100.41	0.00	100.41
17/04/2025	1HTH959	PRMDSLA	UTE FLEET	103.28	0.00	103.28
17/04/2025	1IAV314	PRMDSLA	BUS FLEET	45.98	0.00	45.98
17/04/2025	1IBB826	PRMDSLA	VAN FLEET	161.20	0.00	161.20
17/04/2025	1IBG279	PRMDSLA	UTE FLEET	80.43	0.00	80.43
17/04/2025	1ICM408	PRMDSLA	HEAVY TRUCK	250.54	0.00	250.54
17/04/2025	1ICY325	ULP	CAR FLEET	63.34	0.00	63.34
17/04/2025	1HLS809	PRMDSLA	UTE FLEET	97.10	0.00	97.10
17/04/2025	1IHB262	PRMDSLA	MOWERS	42.71	0.00	42.71
17/04/2025	1IJM352	ULP	CAR FLEET	65.06	0.00	65.06
17/04/2025	1IJM351	ULP	CAR FLEET	91.46	0.00	91.46
18/04/2025	1HAT216	PRMDSLA	HEAVY TRUCK	121.89	0.00	121.89
18/04/2025	1HGW566	ULP	ATVS	32.48	0.00	32.48
18/04/2025	1HWY905	PRMDSLA	VAN FLEET	86.08	0.00	86.08
18/04/2025	1IBG288	PRMDSLA	UTE FLEET	22.73	0.00	22.73
18/04/2025	1ICZ340	PRMDSLA	UTE FLEET	53.53	0.00	53.53
18/04/2025	F94005	PRMDSLA	UTE FLEET	58.22	0.00	58.22
19/04/2025	1GLS993	ULP	CAR FLEET	43.77	0.00	43.77
19/04/2025	1GMP274	ULP	CAR FLEET	78.84	0.00	78.84
19/04/2025	1HPD070	PRMDSLA	VAN FLEET	73.55		-
19/04/2025	1HXZ 269	DIESEL	UTE FLEET	88.40	0.00	88.40

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	-	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
20/04/2025	1HNF 304	PRMDSLA	UTE FLEET	82.74	0.00	82.74
20/04/2025		PRMDSLA	VAN FLEET	50.82	0.00	50.82
20/04/2025	1HPD479	PRMDSLA	VAN FLEET	48.14	0.00	48.14
20/04/2025	1HWY906	PRMDSLA	VAN FLEET	105.23	0.00	105.23
20/04/2025	1HXZ 270	PRMDSLA	UTE FLEET	93.54	0.00	93.54
20/04/2025	1IBG288	DIESEL	UTE FLEET	62.03	0.00	62.03
21/04/2025	1GNK 678	PRMDSLA	CAR FLEET	75.43	0.00	75.43
21/04/2025	1IEQ051	PRMDSLA	UTE FLEET	41.07	0.00	41.07
22/04/2025	F94954	ULP	MINOR PLANT FUEL	29.52	0.00	29.52
22/04/2025		PRMDSLA	LIGHT TRUCK	134.12	0.00	134.12
22/04/2025	1EYR101	ULP	CAR FLEET	28.97	0.00	28.97
22/04/2025	F94005	PRMDSLA	UTE FLEET	105.87	0.00	105.87
22/04/2025	1GMK837	PRMDSLA	LIGHT TRUCK	158.11	0.00	158.11
22/04/2025	1GLC 160	PRMDSLA	UTE FLEET	102.48	0.00	102.48
22/04/2025		ULP	CAR FLEET	40.80	0.00	40.80
22/04/2025	1GPX 371	ULP	CAR FLEET	52.65	0.00	52.65
22/04/2025	1GPR 529	PRMDSLA	UTE FLEET	87.29	0.00	87.29
22/04/2025		PRMDSLA	LIGHT TRUCK	99.11	0.00	99.11
22/04/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	217.46	0.00	217.46
22/04/2025	1HGO247	PRMDSLA	BUS FLEET	81.27	0.00	81.27
22/04/2025	F94980	ULP	MINOR PLANT FUEL	29.84	0.00	29.84
22/04/2025			VAN FLEET	59.36		59.36
22/04/2025			MOWERS	55.98		55.98
22/04/2025			VAN FLEET	47.85		47.85
22/04/2025		PREMIUM95	CAR FLEET	63.07	0.00	63.07
22/04/2025		PRMDSLA	MOWERS	104.58		104.58
22/04/2025		PRMDSLA	LOADERS	33.83	0.00	33.83
22/04/2025		PRMDSLA	MOWERS	43.89	0.00	43.89
22/04/2025	1IHB262	PRMDSLA	MOWERS	33.34	0.00	33.34
23/04/2025		ULP	MINOR PLANT FUEL	11.86	0.00	11.86
23/04/2025	1EUM935	PRMDSLA	MOWERS	61.45	0.00	61.45
23/04/2025	1EUV979	PRMDSLA	HEAVY TRUCK	192.28	0.00	192.28
23/04/2025	1EZZ500	ULP	CAR FLEET	63.67	0.00	63.67
23/04/2025	1GDL520	PRMDSLA	LIGHT TRUCK	123.32	0.00	123.32
23/04/2025	1GET700	PRMDSLA	HEAVY TRUCK	258.94	0.00	258.94
23/04/2025	1GIA358	PRMDSLA	VAN FLEET	133.22	0.00	133.22
23/04/2025	1GJW882	PRMDSLA	UTE FLEET	89.91	0.00	89.91
23/04/2025	1GKE907	ULP	CAR FLEET	48.80		48.80
23/04/2025	1GKW982	PRMDSLA	UTE FLEET	108.24	0.00	108.24
23/04/2025	1GPR 526	PRMDSLA	UTE FLEET	114.39		114.39
23/04/2025			HEAVY TRUCK	180.96		180.96
23/04/2025	1HAT216		HEAVY TRUCK	90.88		90.88
23/04/2025			LIGHT TRUCK	122.24		122.24
23/04/2025			BUS FLEET	82.89		82.89
23/04/2025			RIDE ON SWEEPERS	64.20		64.20
23/04/2025			LIGHT TRUCK	223.66		223.66
23/04/2025			VAN FLEET	60.87		60.87
23/04/2025		PRMDSLA	MOWERS	40.11	0.00	40.11

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
23/04/2025	1HPD676	PRMDSLA	MOWERS	104.73	0.00	104.73
23/04/2025	1HQB153	PRMDSLA	HEAVY TRUCK	156.15	0.00	156.15
23/04/2025	F98446	PRMDSLA	HEAVY TRUCK	175.12	0.00	175.12
23/04/2025	1HXZ 271	PRMDSLA	UTE FLEET	107.30	0.00	107.30
23/04/2025	1IAV314	PRMDSLA	BUS FLEET	56.62	0.00	56.62
23/04/2025	1IDC524	PRMDSLA	LOADERS	17.55	0.00	17.55
23/04/2025	1IEP961	PRMDSLA	UTE FLEET	92.60	0.00	92.60
23/04/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	135.40	0.00	135.40
24/04/2025	F94953	ULP	MINOR PLANT FUEL	9.10	0.00	9.10
24/04/2025	F94978	ULP	MINOR PLANT FUEL	31.85	0.00	31.85
24/04/2025	1EQX796	PRMDSLA	LIGHT TRUCK	194.22	0.00	194.22
24/04/2025	1EZW318	PRMDSLA	LIGHT TRUCK	120.07	0.00	120.07
24/04/2025	1GUP916	PRMDSLA	HEAVY TRUCK	171.73	0.00	171.73
24/04/2025	F94005	ULP	MINOR PLANT FUEL	15.12	0.00	15.12
24/04/2025	F94005	ULP	MINOR PLANT FUEL	15.97	0.00	15.97
24/04/2025	1HNF 238	PRMDSLA	UTE FLEET	96.28	0.00	96.28
24/04/2025	1HNF 304	PRMDSLA	UTE FLEET	36.18	0.00	36.18
24/04/2025	1HPD682	PRMDSLA	MOWERS	61.59	0.00	61.59
24/04/2025	1HPD677	PRMDSLA	MOWERS	33.32	0.00	33.32
24/04/2025	1HPD676	PRMDSLA	MOWERS	56.62	0.00	56.62
24/04/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	130.34	0.00	130.34
24/04/2025	1HPD479	PRMDSLA	VAN FLEET	42.45	0.00	42.45
24/04/2025	1HTV858	PRMDSLA	LIGHT TRUCK	199.65	0.00	199.65
24/04/2025	1HWY905	PRMDSLA	VAN FLEET	101.44	0.00	101.44
24/04/2025	1HZP999	PRMDSLA	LIGHT TRUCK	188.99	0.00	188.99
24/04/2025	1IAV314	PRMDSLA	BUS FLEET	47.38	0.00	47.38
24/04/2025	1ICZ333	PRMDSLA	UTE FLEET	77.09	0.00	77.09
24/04/2025	1IHB262	PRMDSLA	MOWERS	56.75	0.00	56.75
24/04/2025	1IJM352	ULP	CAR FLEET	64.91	0.00	64.91
25/04/2025	1GMP274	ULP	CAR FLEET	52.66	0.00	52.66
25/04/2025	1HAT216	PRMDSLA	HEAVY TRUCK	103.04	0.00	103.04
25/04/2025	1HPD479	PRMDSLA	VAN FLEET	38.22	0.00	38.22
25/04/2025	1IDS305	PRMDSLA	UTE FLEET	117.43	0.00	117.43
26/04/2025	1HPD029	PRMDSLA	VAN FLEET	74.62	0.00	74.62
26/04/2025	1HLS809	PRMDSLA	UTE FLEET	174.11	0.00	174.11
26/04/2025	1ICZ339	PRMDSLA	UTE FLEET	100.86	0.00	100.86
27/04/2025	1GJW884	PRMDSLA	UTE FLEET	128.59	0.00	128.59
27/04/2025	1HPD070	PRMDSLA	VAN FLEET	58.38	0.00	58.38
27/04/2025	1HWY906	PRMDSLA	VAN FLEET	66.50	0.00	66.50
27/04/2025	1ICZ340	PRMDSLA	UTE FLEET	55.87	0.00	55.87
28/04/2025	F94961	ULP	MINOR PLANT FUEL	11.69	0.00	11.69
28/04/2025	F94962	ULP	MINOR PLANT FUEL	15.83	0.00	15.83
28/04/2025	1ERU948	PRMDSLA	UTE FLEET	98.09	0.00	98.09
28/04/2025	1EZZ500	ULP	CAR FLEET	33.01	0.00	33.01
28/04/2025	1GFG869	PRMDSLA	VAN FLEET	120.58	0.00	120.58
28/04/2025	1GLQ010	PRMDSLA	HEAVY TRUCK	204.93	0.00	204.93
28/04/2025	1GLC 157	PRMDSLA	UTE FLEET	87.11	0.00	87.11
28/04/2025	1GNK 678	PRMDSLA	CAR FLEET	83.97	0.00	83.97

	REGO/PLANT	PROD/SERV				TOTAL
DATE	NO	ICE	FLEET TYPE	PRD INCGST	TRN FEE	PYMT
28/04/2025	1HAF268	PRMDSLA	LIGHT TRUCK	181.72	0.00	181.72
28/04/2025	1HBZ562	PRMDSLA	UTE FLEET	100.77	0.00	100.77
28/04/2025	1HGO247	PRMDSLA	BUS FLEET	42.68	0.00	42.68
28/04/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	111.64	0.00	111.64
28/04/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	113.61	0.00	113.61
28/04/2025		PRMDSLA	VAN FLEET	67.02		67.02
28/04/2025		PRMDSLA	UTE FLEET	109.13	0.00	109.13
28/04/2025	1ICZ332	PRMDSLA	UTE FLEET	83.00	0.00	83.00
29/04/2025	1EUM935	PRMDSLA	MOWERS	36.90	0.00	36.90
29/04/2025	1GIR473	PRMDSLA	UTE FLEET	76.87	0.00	76.87
29/04/2025	1GLC 159	PRMDSLA	UTE FLEET	109.20	0.00	109.20
29/04/2025	1GNV 595	PRMDSLA	VAN FLEET	95.12	0.00	95.12
29/04/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	219.12	0.00	219.12
29/04/2025	1GPA 571	PRMDSLA	UTE FLEET	45.76	0.00	45.76
29/04/2025		PRMDSLA	HEAVY TRUCK	199.14	0.00	199.14
29/04/2025		PRMDSLA	LIGHT TRUCK	259.65	0.00	259.65
29/04/2025	1GXA947	PRMDSLA	LIGHT TRUCK	266.96	0.00	266.96
29/04/2025	1GYG391	PRMDSLA	LOADERS	166.50	0.00	166.50
29/04/2025	1HCZ440	ULP	CAR FLEET	43.65	0.00	43.65
29/04/2025	1HGO247	PRMDSLA	BUS FLEET	142.42	0.00	142.42
29/04/2025		PRMDSLA	UTE FLEET	57.62	0.00	57.62
29/04/2025	1HPD029	PRMDSLA	VAN FLEET	70.10	0.00	70.10
29/04/2025		PRMDSLA	MOWERS	29.21		29.21
29/04/2025	1HPD677	PRMDSLA	MOWERS	51.26	0.00	51.26
29/04/2025	1HPD479	PRMDSLA	VAN FLEET	74.67	0.00	74.67
29/04/2025	1HVD890	PRMDSLA	LIGHT TRUCK	179.42	0.00	179.42
29/04/2025	1HXZ 269	PRMDSLA	UTE FLEET	103.20	0.00	103.20
29/04/2025	1IDC524	PRMDSLA	LOADERS	71.46	0.00	71.46
29/04/2025	1ICY327	ULP	CAR FLEET	48.43	0.00	48.43
29/04/2025	1IEG429	PRMDSLA	UTE FLEET	103.55	0.00	103.55
29/04/2025	1ICZ337	PRMDSLA	UTE FLEET	112.69	0.00	112.69
29/04/2025	1ICZ331	PRMDSLA	UTE FLEET	107.21	0.00	107.21
29/04/2025	1ICZ334	PRMDSLA	UTE FLEET	93.43	0.00	93.43
29/04/2025	1IHB259	PRMDSLA	MOWERS	54.67	0.00	54.67
29/04/2025	1IHB260	PRMDSLA	MOWERS	104.08	0.00	104.08
29/04/2025	1IHB262	PRMDSLA	MOWERS	43.15	0.00	43.15
29/04/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	124.79	0.00	124.79
30/04/2025	123COJ	PRMDSLA	LIGHT TRUCK	100.79	0.00	100.79
30/04/2025		PRMDSLA	UTE FLEET	115.10		115.10
30/04/2025		PRMDSLA	UTE FLEET	103.47		103.47
30/04/2025	1HMF578	PRMDSLA	UTE FLEET	104.41		104.41
30/04/2025		PRMDSLA	UTE FLEET	101.42	0.00	101.42
30/04/2025		PRMDSLA	UTE FLEET	90.15		90.15
30/04/2025		PRMDSLA	MOWERS	29.16		29.16
30/04/2025		PRMDSLA	MOWERS	29.83		29.83
-				\$53,984.03	\$0.00	

Fund Code

\$120,000 RES-ASSETRR

Revenue

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parks Development Program**

2025/26

2023/20						
Statu	ıs: Approved					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2365	Percy Doyle Soccer #3 Mainline Renewal	Renewal of irrigation mainline at Percy Doyle Reserve Soccer Oval #3	Duncraig	\$30,000	\$30,000	RES-ASSETRR
PDP2366	Iluka Foreshore Cabinet Renewal	Renewal of cabinet at Iluka Foreshore	Iluka	\$45,000	\$45,000	RES-ASSETRR
PDP2369	Seacrest Park Irrigation Wiring Renewal	Irrigation Wiring Renewal at Seacrest Park	Sorrento	\$50,000	\$50,000	RES-ASSETRR
PDP2370	Iron Filter Roof Covers	Installation of iron filter roof covers at various parks throughout the City	Multiple Suburbs	\$30,000	\$0	MUNI
PDP2371	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	\$450,000	\$300,000	MUNI STATE_OTHER
PDP2378	Percy Doyle Cabinet Renewal	Renewal of cabinet for football oval at Percy Doyle Reserve	Duncraig	\$35,000	\$35,000	RES-ASSETRR
PDP2381	Blue Lake Park Cabinet Renewal	Renewal of cabinet at Blue Lake Park	Joondalup	\$50,000	\$50,000	RES-ASSETRR
PDP2382	Lexcen Park Bore Replacement	Replacement of bore at Lexcen Park	Ocean Reef	\$75,000	\$75,000	RES-ASSETRR
PDP2385	MacNaughton Park North Pump Renewal	Renewal of pump at MacNaughton Park northern bore system	Kinross	\$20,000	\$20,000	RES-ASSETRR
PDP2386	Menteith Park Pump Renewal	Renewal of pump at Menteith Park	Kinross	\$15,000	\$15,000	RES-ASSETRR
Statu	ıs: Adjusted					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$115,000	\$115,000	RES-ASSETRR
PDP2363	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	\$490,000	\$0	MUNI
Statu	us: Addition					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2409	Smart Bore Water Meter Connections	Connection of bore water meters to the Irrigation Central Control system	Multiple Suburbs	\$200,000	\$200,000	STATE_OTHER
Statu	is: Deferral					

Proj Code		
PDP2349	Le	gana Irrigatio
Statu	ıs:	Deletion

Project Name

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$30,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$25,000	\$0	MUNI

 Sub-Total
 2025/26 Parks Development Program - Projects : 17
 \$1,780,000
 \$935,000

Description

Suburb

Expenditure

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parks Development Program**

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2370	Iron Filter Roof Covers	Installation of iron filter roof covers at various parks throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PDP2377	Tom Simpson Park Cabinet Renewal	Renewal of cabinet at Tom Simpson Park	Mullaloo	\$40,000	\$40,000	RES-ASSETRR
PDP2379	Neil Hawkins Park Cabinet Renewal	Renewal of cabinet at Neil Hawkins Park	Joondalup	\$40,000	\$40,000	RES-ASSETRR
PDP2380	Lexcen Park Cabinet Renewal	Renewal of cabinet at Lexcen Park	Ocean Reef	\$35,000	\$35,000	RES-ASSETRR
PDP2384	Mirror Park Bore Renewal	Renewal of bore at Mirror Park	Ocean Reef	\$65,000	\$65,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
PDP2363	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	\$225,000	\$0	MUNI
PDP2393	Trig Point Park Irrig Upgrade and Ecozon	Irrigation upgrade and ecozoning to Trig Point Park	Ocean Reef	\$65,000	\$55,000	RES-ASSETRR
PDP2398	Blackall Pk Bore Refurb & New Iron filte	Refurbishment of bore and new non chemical iron filtration unit	Greenwood	\$200,000	\$0	RES-ASSETRR

Status: Addition

Proj (	Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2	2371	Chichester Park Skate & Play Facilities	Incidental skate / all-wheels infrastructure and play equipment (multi-year project)	Woodvale	\$150,000	\$0	MUNI
	Status: Deferral						

 Proj Code
 Project Name
 Description
 Suburb
 Expenditure
 Revenue
 Fund Code

 PDP2383
 Seacrest Park Bore Renewal
 Renewal of bore at Seacrest Park
 Sorrento
 \$65,000
 \$65,000
 RES-ASSETRR

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$650,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$504,000	\$0	MUNI
PDP2387	Fairmont Park Pump Renewal	Renewal of pump at Fairmont Park	Currambine	\$20,000	\$20,000	RES-ASSETRR
PDP2394	Dollis Park Mainline Renewal	Renewal of irrigation mainline from Moolanda Park to Dollis Park	Kingsley	\$40,000	\$40,000	RES-ASSETRR

 Sub-Total
 2026/27 Parks Development Program - Projects : 16
 \$1,195,000
 \$385,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parks Development Program**

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code	
PDP2252	Tree Planting Program	Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI	
Status: Adjusted							
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code	
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$150,000	\$150,000	RFS-ASSFTRR	

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2363	Greenwood N/E Cluster Parks Revitalisation	Landscape improvements to Hartley Park, Birch Park and Filbert Park	Greenwood	\$225,000	\$0	MUNI
PDP2383	Seacrest Park Bore Renewal	Renewal of bore at Seacrest Park	Sorrento	\$65,000	\$65,000	RES-ASSETRR
PDP2408	Oakapple Park Revitalisation	Revitalisation of Oakapple Park including a new playspace, seating, paths, BBQ and shelter	Duncraig	\$30,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$650,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$504,000	\$0	MUNI
PDP2389	Bonnie Doon Park Pump Renewal	Renewal of bore pump at Bonnie Doon Park	Connolly	\$20,000	\$20,000	RES-ASSETRR
PDP2390	Trig Point Park Irrigation System Instal	Installation of new irrigation system (bore, pump & cabinet) at Trig Point Park	Ocean Reef	\$240,000	\$0	MUNI
PDP2395	Delonix Park Irrigation System Install	Installation of new irrigation system (bore, pump & cabinet) at Delonix Park	Woodvale	\$100,000	\$0	MUNI
PDP2400	Flow Meter & Headworks Renewal	Renewal of flow meters and headworks at various locations throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR

 Sub-Total
 2027/28 Parks Development Program - Projects : 11
 \$645,000
 \$215,000

2028/29

Status: Approved

Pro	oj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PI	DP2252	Tree Planting Program	Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PI	DP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$550,000	\$550,000	RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2349	Legana Irrigation Network Renewal	Renewal of irrigation network at Legana Park	Kingsley	\$120,000	\$120,000	RES-ASSETRR
PDP2408	Oakapple Park Revitalisation	Revitalisation of Oakapple Park including a new playspace, seating, paths, BBQ and shelter	Duncraig	\$225,000	\$0	MUNI

Status: Deletion

Proj Cod	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2275	Park Revitalisation Program	Revitalisation of hard and soft infrastructure	Multiple Suburbs	\$650,000	\$0	MUNI
PDP2334	Park Amenity Improvement Program	Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas	Multiple Suburbs	\$504,000	\$0	MUNI

 Sub-Total
 2028/29 Parks Development Program - Projects : 6
 \$1,070,000
 \$670,000

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PDP2252	Tree Planting Program	Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City	Multiple Suburbs	\$175,000	\$0	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City	Multiple Suburbs	\$650,000	\$650,000	RES-ASSETRR
PDP2408	Oakapple Park Revitalisation	Revitalisation of Oakapple Park including a new playspace, seating, paths, BBQ and shelter	Duncraig	\$225,000	\$0	MUNI

 Sub-Total
 2029/30 Parks Development Program - Projects : 3
 \$1,050,000
 \$650,000

GRAND TOTAL Five Year Parks Development Program - Projects : 53 \$5,740,000 \$2,855,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Foreshore & Natural Areas Management Program**

#### 2025/26

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2098	Beaumaris Park Bushland Path	Construct new pathway from Beaumaris Park through to Beaumaris Primary School	Ocean Reef	\$25,000	\$0	MUNI

#### Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
FNM2059	Bushland Reserve Fencing Program	Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	\$60,000	\$0	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
FNM2103	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure, including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project)	Multiple Suburbs	\$750,000	\$500,000	CERMP MUNI

#### Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2058	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	\$20,000	\$0	MUNI
FNM2100	Sorrento Beach Dune Improvements	Modifications to the dunes at Sorrento Beach (multi-year project)	Sorrento	\$220,000	\$220,000	RES-ASSETRR
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores	Multiple Suburbs	\$100,000	\$0	MUNI

Sub-Total

2025/26 Foreshore & Natural Areas Management Program - Projects: 9

\$970,000

\$610,000

#### 2026/27

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2059	Bushland Reserve Fencing Program	Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	\$90,000	\$0	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$0	MUNI
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2098	Beaumaris Park Bushland Path	Construct new pathway from Beaumaris Park through to Beaumaris Primary School	Ocean Reef	\$95,000	\$0	MUNI
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores	Multiple Suburbs	\$250,000	\$0	MUNI

#### Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR

#### Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2058	Conservation Reserves Signage	Design, fabrication and installation of signage in conservation reserves	Multiple Suburbs	\$20,000	\$0	MUNI
FNM2100	Sorrento Beach Dune Improvements	Modifications to the dunes at Sorrento Beach (multi-year project)	Sorrento	\$100,000	\$100,000	RES-ASSETRR
FNM2105	Porteous Park Pathway Installation	Construct walking trails through Porteous Park and around natural area from Parnell Avenue to Elfreda Avenue	Sorrento	\$5,000	\$0	MUNI

Sub-Total

2026/27 Foreshore & Natural Areas Management Program - Projects: 9

\$550,000

\$60,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Foreshore & Natural Areas Management Program**

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2059	Bushland Reserve Fencing Program	Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	\$90,000	\$0	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$0	MUNI
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores	Multiple Suburbs	\$250,000	\$0	MUNI

Status: Addition

FNM2051 Coastal Fencing Program Renewal of fencing within coastal foreshore reserves and along pathways servicing the area Multiple Suburbs \$60,000 RES-ASSE		Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
	[	FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR

Status: Deletion

Sub-Total

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2105	Porteous Park Pathway Installation	Construct walking trails through Porteous Park and around natural area from Parnell Avenue to Elfreda Avenue	Sorrento	\$20,000	\$0	MUNI

2027/28 Foreshore & Natural Areas Management Program - Projects: 6

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code			
FNM2059	Bushland Reserve Fencing Program	Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	\$90,000	\$0	MUNI			
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$0	MUNI			
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City	Multiple Suburbs	\$25,000	\$0	MUNI			
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores	Multiple Suburbs	\$250,000	\$0	MUNI			
Stati	Status: Addition								

Proj Code Project Name Description Suburb Expenditure Revenue Fund Code Coastal Fencing Program Renewal of fencing within coastal foreshore reserves and along pathways servicing the area Multiple Suburbs \$60,000 \$60,000 RES-ASSETRR

Sub-Total

2028/29 Foreshore & Natural Areas Management Program - Projects: 5

\$455,000

\$455,000

\$60,000

\$60,000

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
FNM2059	Bushland Reserve Fencing Program	Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City	Multiple Suburbs	\$90,000	\$0	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas	Multiple Suburbs	\$30,000	\$0	MUNI
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City	Multiple Suburbs	\$25,000	\$0	MUNI
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores	Multiple Suburbs	\$250,000	\$0	MUNI

Sub-Total

2029/30 Foreshore & Natural Areas Management Program - Projects: 5

\$455,000

\$60,000

**GRAND TOTAL** 

Five Year Foreshore & Natural Areas Management Program - Projects : 34

\$2,885,000

\$850,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parks Equipment Program**

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2075	Parks Asset Replacement / Renewal	Renewal of assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2812	Portree Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Portree Park	Duncraig	\$104,000	\$0	MUNI
PEP2844	Brisbane Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Brisbane Park	Padbury	\$166,150	\$39,000	MUNI
						RES-ASSETRR
PEP2873	Clare Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Clare Park	Sorrento	\$44,000	\$44,000	RES-ASSETRR
PEP2878	George Sears Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at George Sears Park	Greenwood	\$104,000	\$0	MUNI
PEP2886	Moolanda Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Moolanda Park	Kingsley	\$8,000	\$0	MUNI
PEP2892	Whitfords West Park Pump and Jump	Design and construction of pump track, jump line and basketball pad with hoop, at Whitfords West Park	Kallaroo	\$740,500	\$0	MUNI
PEP2895	Santiago Park Athletics Equipment	Installation of new athletics and sporting infrastructure at Santiago Park	Ocean Reef	\$130,000	\$0	MUNI
PEP2896	Fairway Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Fairway Park	Connolly	\$160,000	\$0	MUNI

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$270,000	\$270,000	RES-ASSETRR
PEP2529	Picnic Cove Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Picnic Cove Park	Edgewater	\$36,000	\$0	MUNI
PEP2766	Emerald Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Emerald Park	Edgewater	\$54,805	\$54,805	MUNI
						RES-ASSETRR
PEP2803	Telopia Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at at Telopia Park	Duncraig	\$12,000	\$0	MUNI
PEP2807	Blackall Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Blackall Park	Greenwood	\$12,000	\$0	MUNI
PEP2836	Lacepede New Playspace Install	Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Lacepede Park	Sorrento	\$12,000	\$0	MUNI
PEP2842	Mirror Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Mirror Park	Ocean Reef	\$12,000	\$0	MUNI
PEP2848	Water Tower Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Water Tower Park	Joondalup	\$41,300	\$25,000	MUNI
						RES-ASSETRR
PEP2877	Stonehaven Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Stonehaven Park	Kinross	\$12,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2855	Nanika Park Playspace Install	Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Nanika Park	Joondalup	\$37,112	\$0	MUNI
PEP2897	Harbour View Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Harbour View Park, including shade sails	Hillarys	\$22,000	\$0	MUNI
PEP2906	Beachside Park Shelter Renewal	Renewal of 6 x shelters at Beachside Park, Burns Beach	Burns Beach	\$150,000	\$0	MUNI
PEP2907	Chichester Pk Nth Practice Wicket Renew	Chichester Park North Practice Wicket renewal and extension from two bays to four bays	Woodvale	\$205,000	\$151,750	CONT
						CSRFF
						MUNI
PEP2909	Triton Park Bike Skills Track	Construction of bike skills track at Triton Park	Mullaloo	\$15,000	\$0	MUNI
PEP2910	Haddington Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Haddington Park	Beldon	\$15,000	\$0	MUNI

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$145,000	\$145,000	RES-ASSETRR
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI
						RES-ASSETRR
PEP2872	Dampier Park Drinking Fountain Install	Installation of a new drinking fountain with dog bowl at Dampier Park	Kallaroo	\$17,000	\$0	MUNI
PEP2879	Bonnie Doon Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Bonnie Doon Park	Connolly	\$160,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$90,000	\$17,000	MUNI
						RES-ASSETRR

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parks Equipment Program**

2025/26

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2043	Playspace Renewal Program	Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade	Multiple Suburbs	\$1,030,000	\$500,000	MUNI
		trees				RES-ASSETRR
PEP2853	BMX Track Upgrades	Upgrades to existing BMX tracks throughout the City	Multiple Suburbs	\$27,000	\$0	MUNI
PEP2871	Neil Hawkins Playspace Minor Renewals	Minor renewal works at Neil Hawkins Park playspace	Joondalup	\$160,000	\$160,000	RES-ASSETRR

Sub-Total

2025/26 Parks Equipment Program - Projects : 36

\$2,622,867

\$794,555

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2075	Parks Asset Replacement / Renewal	Renewal of assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2803	Telopia Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at at Telopia Park	Duncraig	\$104,000	\$0	MUNI
PEP2807	Blackall Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Blackall Park	Greenwood	\$160,000	\$0	MUNI
PEP2842	Mirror Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Mirror Park	Ocean Reef	\$160,000	\$0	MUNI
PEP2877	Stonehaven Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Stonehaven Park	Kinross	\$104,000	\$0	MUNI
PEP2886	Moolanda Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Moolanda Park	Kingsley	\$160,000	\$0	MUNI

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$30,000	\$0	MUNI
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$96,000	\$96,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$430,000	\$430,000	RES-ASSETRR
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$60,000	\$0	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City	Multiple Suburbs	\$62,000	\$31,000	MUNI
						RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2529	Picnic Cove Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Picnic Cove Park	Edgewater	\$350,000	\$0	MUNI
PEP2641	Parkinson Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Parkinson Park	Hillarys	\$12,000	\$0	MUNI
PEP2766	Emerald Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Emerald Park	Edgewater	\$178,000	\$0	MUNI
PEP2810	West View Parking Area Shower/tap Instal	Installation of shower and tap at West View Parking Area, Mullaloo foreshore	Mullaloo	\$40,000	\$0	MUNI
PEP2848	Water Tower Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Water Tower Park	Joondalup	\$157,250	\$0	MUNI
PEP2879	Bonnie Doon Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Bonnie Doon Park	Connolly	\$160,000	\$0	MUNI
PEP2897	Harbour View Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Harbour View Park, including shade sails	Hillarys	\$200,000	\$0	MUNI
PEP2898	Iluka District Open Space Playspace Inst	Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Iluka District Open Space	Iluka	\$15,000	\$0	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Whitfords West	Kallaroo	\$12,000	\$0	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Caledonia Park	Currambine	\$12,000	\$0	MUNI
PEP2909	Triton Park Bike Skills Track	Construction of bike skills track at Triton Park	Mullaloo	\$270,000	\$0	MUNI

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2894	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park	Mullaloo	\$15,000	\$0	MUNI

Sub-Total 2026/27 Parks Equipment Program - Projects : 26 \$2,982,250 \$767,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parks Equipment Program**

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2075	Parks Asset Replacement / Renewal	Renewal of assets at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI
						RES-ASSETRR

Status: Proposed

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$360,000	\$60,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2043	Playspace Renewal Program	Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade	Multiple Suburbs	\$500,000	\$250,000	MUNI
		trees				RES-ASSETRR
PEP2894	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park	Mullaloo	\$15,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2641	Parkinson Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Parkinson Park	Hillarys	\$120,000	\$0	MUNI
PEP2872	Dampier Park Drinking Fountain Install	Installation of a new drinking fountain with dog bowl at Dampier Park	Kallaroo	\$17,000	\$0	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Whitfords West	Kallaroo	\$210,000	\$0	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Caledonia Park	Currambine	\$160,000	\$0	MUNI
PEP2901	Kanangra Park Drink Fountain Install	Installation of drinking fountain with a dog bowl at Kanangra Park	Greenwood	\$17,000	\$0	MUNI
PEP2902	Beldon Park Bench Seat Install	Installation of bench seat at Beldon Park	Beldon	\$3,500	\$0	MUNI
PEP2908	Clare Park Playspace Landscaping	Conversion of dry grass to native landscaping at Clare Park	Sorrento	\$100,000	\$0	MUNI
PEP2910	Haddington Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Haddington Park	Beldon	\$270,000	\$0	MUNI

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2836	Lacepede New Playspace Install	Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Lacepede Park	Sorrento	\$208,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2853	BMX Track Upgrades	Upgrades to existing BMX tracks throughout the City	Multiple Suburbs	\$330,000	\$0	MUNI

 Sub-Total
 2027/28 Parks Equipment Program - Projects : 21
 \$2,182,500
 \$605,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parks Equipment Program**

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2043	Playspace Renewal Program	Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees	Multiple Suburbs	\$818,000	\$500,000	MUNI RES-ASSETRR
PEP2075	Parks Asset Replacement / Renewal	Renewal of assets at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI
						RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2836	Lacepede New Playspace Install	Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Lacepede Park	Sorrento	\$208,000	\$0	MUNI
PEP2894	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park	Mullaloo	\$225,000	\$0	MUNI
PEP2898	Iluka District Open Space Playspace Inst	Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Iluka District Open Space	Iluka	\$336,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2853	BMX Track Upgrades	Upgrades to existing BMX tracks throughout the City	Multiple Suburbs	\$270,000	\$0	MUNI

Sub-Total 2028/29 Parks Equipment Program - Projects: 14 \$2,127,000 \$875.000

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects	Multiple Suburbs	\$90,000	\$0	MUNI
PEP2043	Playspace Renewal Program	Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees	Multiple Suburbs	\$1,300,000	\$500,000	MUNI RES-ASSETRR
PEP2075	Parks Asset Replacement / Renewal	Renewal of assets at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City	Multiple Suburbs	\$80,000	\$80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City	Multiple Suburbs	\$40,000	\$40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City	Multiple Suburbs	\$30,000	\$30,000	RES-ASSETRR
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City	Multiple Suburbs	\$50,000	\$25,000	MUNI
						RES-ASSETRR
PEP2894	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park	Mullaloo	\$225,000	\$0	MUNI
PEP2911	Littorina Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Littorina Park	Heathridge	\$15,000	\$0	MUNI

Status: Deletion Proj Code Project Name Description Suburb Expenditure Revenue Fund Code PEP2853 BMX Track Upgrades Upgrades to existing BMX tracks throughout the City Multiple Suburbs \$330,000 \$0 MUNI

**GRAND TOTAL** 

Sub-Total

Five Year Parks Equipment Program - Projects : 110

2029/30 Parks Equipment Program - Projects: 13

\$11,994,617

\$2,080,000

\$875,000 \$3,916,555

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Streetscape Enhancement Program**

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code			
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI			
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$50,000	\$50,000	RES-ASSETRR			
Statu	Status: Deferral								
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code			
SSE2061	Whitfords - Marmion to Belrose Median	Landscaping upgrades to medians and vergers along Whitfords Avenue, between Marmion Avenue and Belrose Entrance	Kallaroo	\$140.000	\$0	MUNI			

Sub-Total

2025/26 Streetscape Enhancement Program - Projects: 3

\$50,000

\$550,000

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI		
Statu	Status: Addition							
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
Proj Code SSE2061	Project Name Whitfords - Marmion to Belrose Median	Description  Landscaping upgrades to medians and vergers along Whitfords Avenue, between Marmion Avenue and Belrose Entrance	Suburb Kallaroo	Expenditure \$281,311	Revenue \$0	Fund Code MUNI		

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
Γ	SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$400,000	\$0	MUNI
L							RES-ASSETRR

Sub-Total

2026/27 Streetscape Enhancement Program - Projects: 3

\$781.311

\$0

2027/28 Status: Approved

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code	
[	SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI	
	Status: Adjusted							

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$300,000	\$150,000	MUNI
						RES-ASSETRR

Status: Deletion

Pro	oj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SS	E2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$550,000	\$200,000	MUNI
							RES-ASSETER

Sub-Total 2027/28 Streetscape Enhancement Program - Projects : 3 \$800,000 \$150,000

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre	Joondalup	\$250,000	\$100,000	MUNI
						RES-ASSETRR
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$50,000	\$0	MUNI

Sub-Total 2028/29 Streetscape Enhancement Program - Projects: 3 \$800,000 \$100,000

\$150,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Streetscape Enhancement Program**

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest	Multiple Suburbs	\$500,000	\$0	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road	Joondalup	\$300,000	\$150,000	MUNI
						RES-ASSETRR

Sub-Total 2029/30 Streetscape Enhancement Program - Projects : 2 \$800,000

GRAND TOTAL Five Year Streetscape Enhancement Program - Projects : 14 \$3,731,311 \$450,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Local Traffic Management Program**

#### 2025/26

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI
LTM2216	North Woodvale PS Precinct Improvements	Precinct improvements along North Woodcale Primary School	Woodvale	\$200,000	\$200,000	RES-ASSETRR

#### Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2219	Goollelal PS Precinct Improvements	Precinct Improvements around Goollelal Primary School	Kingsley	\$10,000	\$0	MUNI
LTM2220	Sorrento PS Precinct Improvements	Precinct Improvements around Sorrento Primary School	Sorrento	\$10,000	\$0	MUNI

#### Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2166	Gwendoline Drive Median Upgrade	Road safety improvements along Gwendoline Drive, between Ocean Reef Road and Gradient Way	Beldon	\$50,000	\$0	MUNI

#### Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary	Woodvale	\$250,000	\$0	MUNI
		(440m)				

#### Status: Deletion

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
	LTM2198	Hawkins/Hocking Intersection Upgrade	Road safety improvements along Hawkins Avenue and Hocking Parade, including pedestrian crossings and splitter island	Sorrento	\$65,000	\$0	MUNI
	LTM2199	Keans/Hamersley Intersection Upgrade	Road safety improvements along Keans Avenue and Hamersley Road, including pedestrian crossings and splitter island	Sorrento	\$40,000	\$0	MUNI
ĺ	LTM2205	Trappers Drive Crossing Improvements	Road safety improvements along Trappers Drive between Whitfords Avenue and Woodvale Drive	Woodvale	\$55,000	\$0	MUNI

Sub-Total 2025/26 Local Traffic Management Program - Projects : 10 \$375,000 \$200,000

#### 2026/27

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI

#### Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m)	Woodvale	\$250,000	\$0	MUNI
LTM2219	Goollelal PS Precinct Improvements	Precinct Improvements around Goollelal Primary School	Kingsley	\$65,000	\$0	MUNI

#### Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2220	Sorrento PS Precinct Improvements	Precinct Improvements around Sorrento Primary School	Sorrento	\$80,000	\$80,000	RES-ASSETRR

#### Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total 2026/27 Local Traffic Management Program - Projects : 6 \$420,000 \$0

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Local Traffic Management Program**

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City	Multiple Suburbs	\$200,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossing points surrounding school precincts	Multiple Suburbs	\$25,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2220	Sorrento PS Precinct Improvements	Precinct Improvements around Sorrento Primary School	Sorrento	\$175,000	\$0	MUNI

Sub-Total 2027/28 Local Traffic Management Program - Projects : 5 \$505,000 \$0

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City	Multiple Suburbs	\$200,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossing points surrounding school precincts	Multiple Suburbs	\$200,000	\$0	MUNI

Sub-Total 2028/29 Local Traffic Management Program - Projects : 4 \$505,000 \$0

2029/30

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossing points surrounding school precincts	Multiple Suburbs	\$200,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
LTM2003	Bus Shelter / Stops Program	Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City	Multiple Suburbs	\$55,000	\$0	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City	Multiple Suburbs	\$200,000	\$0	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total 2029/30 Local Traffic Management Program - Projects : 4 \$505,000 \$0

GRAND TOTAL Five Year Local Traffic Management Program - Projects : 29 \$2,310,000 \$200,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Blackspot Program**

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2097	Hepburn/Moolanda Roundabout Construction	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)	Kingsley	\$1,250,000	\$1,250,000	FBS

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2093	Ocean Reef/Gwendoline Intersection Upgrade	Improvements to westbound carriageway including cycle lane, left furn pocket on eastern approach and right furn pocket on western approach on Ocean Reef Road, new left furn pocket on Gwendoline Drive & upgrade of pedestrian facilities (multi-year project)	Beldon	\$100,000	\$15,000	MUNI STATE_OTHER
SBS2101	Northshore Drive Boulevard Treatment	Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1)	Kallaroo	\$66,000	\$66,000	FBS

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$600,000	\$400,000	MUNI
						SBS

Sub-Total 2025/26 Blackspot Program - Projects : 4 \$1,416,000 \$1,331,000

#### 2026/27

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$75,000	\$50,000	MUNI
						SBS

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2101	Northshore Drive Boulevard Treatment	Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entrylexit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1)	Kallaroo	\$792,000	\$792,000	FBS

 Sub-Total
 2026/27 Blackspot Program - Projects : 2
 \$867,000
 \$842,000

#### 2027/28

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$75,000	\$50,000	MUNI
						SBS

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2101	Northshore Drive Boulevard Treatment	Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entrylexit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1)	Kallaroo	\$2,092,000	\$1,092,000	FBS MUNI

 Sub-Total
 2027/28 Blackspot Program - Projects : 2
 \$2,167,000
 \$1,142,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Blackspot Program**

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$900,000	\$900,000	SBS
Statu	Status: Adjusted					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
CDC0044	Mariana Diaglacas Davidas	Designate to be identified and submitted to Major Deads Western Association for firediscussional	Modern L. Code code .	<b>@FO.000</b>	eo.	MILINII

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SBS2101	Northshore Drive Boulevard Treatment	Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entrylexit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1)	Kallaroo	\$400,000	\$0	MUNI

 Sub-Total
 2028/29 Blackspot Program - Projects : 3
 \$1,350,000
 \$900,000

2029/30

Status: Addition

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
	SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads Western Australia for funding approval	Multiple Suburbs	\$1,350,000	\$900,000	MUNI
- 1							SBS

 Sub-Total
 2029/30 Blackspot Program - Projects : 1
 \$1,350,000
 \$900,000

GRAND TOTAL Five Year Blackspot Program - Projects : 12 \$7,150,000 \$5,115,000

Five Year Cap	pital Works Program -	- 2025/26 to 2029/30
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## **Parking Facilities Program**

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2096 F	Perilya Road On-Street Parking	Construction of at-grade verge parking embayments adjacent to the medical centre and Craigie Shopping Centre	Craigie	\$85,000	\$36,000	CIL-PARKING
						MUNI

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2083	Hillarys Park Parking Improvements	New carpark in verge adjacent to Hillarys Park. Includes construction of ACROD facilities and standard hardstand bays on the verge of Lymburner Drive, adjacent to the changerooms	Hillarys	\$10,000	\$0	MUNI
PFP2104	Santiago Park Parking Improvements	Formalise roadside parking embayments along Santiago Drive	Ocean Reef	\$20,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2102	Tom Simpson Nth/Sth Carpark Improvements	Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works	Mullaloo	\$350,000	\$350,000	RES-ASSETRR
		to include reconfiguration to optimise layout and resurfacing				
PFP2103	Roche Road School Parking Improvements	New on-street parking bays on the school side of Roche Road. Project proposed to be co-funding with Education Department	Duncraig	\$100,000	\$50,000	ED
						MUNI

 Sub-Total
 2025/26 Parking Facilities Program - Projects : 5
 \$115,000
 \$36,000

2026/27

Status: Approved

- 1	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
	PFP2001	Schools Parking Enhancement Projects		Multiple Suburbs	\$100,000	\$50,000	ED
L			with a contribution from the school or Department of Education				MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2083	Hillarys Park Parking Improvements	New carpark in verge adjacent to Hillarys Park. Includes construction of ACROD facilities and standard hardstand bays on the	Hillarys	\$100,000	\$0	MUNI
		verge of Lymburner Drive, adjacent to the changerooms				

Status: Deferral

ı	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
ſ	PFP2096	Perilya Road On-Street Parking	Construction of at-grade verge parking embayments adjacent to the medical centre and Craigie Shopping Centre	Craigie	\$66,000	\$36,000	CIL-PARKING
Į							MUNI

 Sub-Total
 2026/27 Parking Facilities Program - Projects : 3
 \$200,000
 \$50,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2008	Carparking on Reserves and at Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2104	Santiago Park Parking Improvements	Formalise roadside parking embayments along Santiago Drive	Ocean Reef	\$110,000	\$0	MUNI

 Sub-Total
 2027/28 Parking Facilities Program - Projects : 3
 \$260,000
 \$50,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Parking Facilities Program**

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2008	Carparking on Reserves and at Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI

 Sub-Total
 2028/29 Parking Facilities Program - Projects : 2
 \$150,000
 \$50,000

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education	Multiple Suburbs	\$100,000	\$50,000	ED MUNI
PFP2008	Carparking on Reserves and at Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI

 Sub-Total
 2029/30 Parking Facilities Program - Projects : 2
 \$150,000
 \$50,000

GRAND TOTAL Five Year Parking Facilities Program - Projects : 15 \$875,000 \$236,000

Five Year C	apital Works Pro	gram - 2025/26 to 2029/30
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## **Road Construction Program**

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2031	Hepburn Ave - Lilburne to Walter Padbury	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)	Padbury	\$3,600,000	\$3,600,000	STATE_OTHER

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2030	Moolanda Blvd Pedestrian Footbridge	Replacement of the pedestrian footbridge over Moolanda Boulevard in Kingsley (inc Shared Path)	Kingsley	\$3,481,699	\$3,481,699	FED_OTHER
						RES-ASSETRR
RDC2032	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional	Joondalup	\$268,205	\$268,205	MRRG
		westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	1	1		1

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2033	Craigie Leisure / Whitfords / Pinnaroo	Upgrade existing Craigie Leisure Centre / Whitfords Ave T-intersection to a 4-way dual-lane roundabout. New leg on south side to connect to Pinnaroo Memorial and replace existing T-intersection for Pinnaroo Memorial at Whitfords Ave	Craigie	\$90,000	\$60,000	MRRG MUNI

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2027	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv	Joondalup	\$1,777,750	\$1,777,750	MRRG
		southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)				

 Sub-Total
 2025/26 Road Construction Program - Projects: 7
 \$7,489,904
 \$7,409,904

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance,	Multiple Suburbs	\$25,000	\$0	MUNI
		and for safety and security consideration				

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2008	Major Road & Intersection Improvement	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road.	Multiple Suburbs	\$1,260,000	\$1,260,000	MRRG
	Program	Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study				

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2027	Joondalup / Hodges Intersection Upgrade	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)	Joondalup	\$1,777,750	\$1,777,750	MRRG
RDC2032	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)	Joondalup	\$1,259,102	\$750,000	MRRG MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road.  Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$1,430,000	\$0	MUNI RES-ASSETRR

 Sub-Total
 2026/27 Road Construction Program - Projects : 5
 \$4,321,852
 \$3,787,750

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Road Construction Program**

2027/28

Status: Approved

Otata	as. Approved					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$1,800,000	\$1,600,000	MRRG MUNI RES-ASSETRR

 Sub-Total
 2027/28 Road Construction Program - Projects : 2
 \$1,825,000
 \$1,600,000

2028/29

Status: Approved

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Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$1,800,000	\$1,600,000	MRRG MUNI RES-ASSETRR

 Sub-Total
 2028/29 Road Construction Program - Projects : 2
 \$1,825,000
 \$1,600,000

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration	Multiple Suburbs	\$25,000	\$0	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road.  Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study	Multiple Suburbs	\$1,800,000	\$1,600,000	MRRG MUNI RES-ASSETRR

 Sub-Total
 2029/30 Road Construction Program - Projects : 2
 \$1,825,000
 \$1,600,000

GRAND TOTAL Five Year Road Construction Program - Projects : 18 \$17,286,756 \$15,997,654

# Five Year Capital Works Program - 2025/26 to 2029/30

## **New Pathways Program**

2025/26

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2299	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue, between Gibson Avenue and Whitfords Avenue (multi-year project)	Multiple Suburbs	\$400,000	\$400,000	STATE_OTHER

#### Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$100,000	\$0	MUNI
FPN2287	Telopia Drv - Nicholli to Granadilla	Construction of school connection pathway on eastern verge of Telopia Drive, from Nicholli Street to Granadilla Street, including pathway along southern verge of Eucalypt Court from Telopia Drive to PAW connecting to Davallia Road	Duncraig	\$86,000	\$0	MUNI
FPN2301	Birch Place and Carew Place School Links	Construction of school connection pathways from Birch Park, along Birch Place and Carew Place, including pedestrian crossings from each cul-de-sac to Merivale Way	Greenwood	\$40,000	\$0	MUNI
FPN2306	Fenellia Cres - Camberwarra to Otago Pk	Construction of pathway along the western verge, from Camberwarra Drive (east) to the existing pathway near Otago Park	Craigie	\$128,000	\$0	MUNI

#### Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2303	Warwick Road (West) Shared Path - Design	Construction of shared pathways and bicycle facilities from the Mitchell Freeway to Marmion Avenue	Duncraig	\$30,000	\$0	MUNI

#### Status: Deferral

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
	FPN2308	Camberwarra Drv - Coral St to Eagle St	Construction of pathway along the northern verge of Camberwarra Drive, from Coral Street south to Eagle Street	Craigie	\$250,000	\$0	MUNI
Ī	FPN2309	Kelvin Park Pathway Connections	Construction of pathway along Trenton Way, Campion Street, Yagoona Street and Kelvin Drive, connecting to the existing path network within Kelvin Park	Duncraig	\$145,000	\$0	MUNI

#### Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code	ı
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$400,000	\$200,000	MUNI	l
						WABN	ı

 Sub-Total
 2025/26 New Pathways Program - Projects : 9
 \$784,000
 \$400,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **New Pathways Program**

2026/27								
Statu	us: Approved							
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$50,000	\$0	MUNI		
FPN2299	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue, between Gibson Avenue and Whitfords Avenue (multi-year project)	Multiple Suburbs	\$2,114,000	\$2,114,000	STATE_OTHER		
Statu	us: Adjusted		1					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
FPN2167	Fantome Rd - Glenuga to Electra PAWs	Construction of pathway along the southern side of Fantome Road, connecting the Glenunga Way and Electra Street public access ways, alongside Whitfords Avenue	Craigie	\$55,000	\$0	MUNI		
FPN2238	Cutter Cres - Tasman to Pacific PAWs	Construction of school connection pathway on the northern verge of Cutter Crescent, between the Tasman Road and Pacific Way public access ways	Beldon	\$18,000	\$0	MUNI		
FPN2312	Coolibah Place - Entire Length	Construction of school connection pathway in Coolibah Place, connecting Roche Road to the existing public access way	Duncraig	\$23,000	\$0	MUNI		
FPN2313	Fairway Circle - St Cloud to Baltusrol	Construction of pathway along the southern verge of Fairway Circle, between St Cloud Gardens and Baltusrol Rise, alongside Baltusrol Park	Connolly	\$29,000	\$0	MUNI		
FPN2315	Marri Road (South) - Marmion to Cassinia	Construction of pathway along the southern verge of Marri Road, between Marmion Avenue and Cassinia Road	Duncraig	\$60,000	\$0	MUNI		
Statu	us: Addition							
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
FPN2309	Kelvin Park Pathway Connections	Construction of pathway along Trenton Way, Campion Street, Yagoona Street and Kelvin Drive, connecting to the existing path network within Kelvin Park	Duncraig	\$175,000	\$0	MUNI		
Statu	us: Deferral							
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
FPN2314	Kensal Green Way - Entire Length	Construction of pathway along the western side of Kensal Green Way, from Golders Green Lane to Kingsley Drive	Kingsley	\$55,000	\$0	MUNI		
Statu	us: Deletion							
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$400,000	\$200,000	MUNI WABN		
Sub-Tot	tal	2026/27 New Pathways Program - Project	s : 10	\$2,524,000	\$2,114,000			
2027/28 State	2027/28 Status: Approved							

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2317	Cliff Street - Bettles St to Ozone Rd	Construction of pathway along the western verge of Cliff Street, between Bettles Street and Ozone Road	Marmion	\$15,000	\$0	MUNI
FPN2318	Ocean Reef Road - Sandalford Park	Construction of pathway along the southern side of Ocean Reef Road and within Sandalford Park, between Cowalla Gardens and Craigie Drive	Beldon	\$30,000	\$0	MUNI

Status: Adjusted

	Otatuo. Adjuotod						
	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
ſ	FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$100,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2308	Camberwarra Drv - Coral St to Eagle St	Construction of pathway along the northern verge of Camberwarra Drive, from Coral Street south to Eagle Street	Craigie	\$228,000	\$0	MUNI
Status: Deferral						
Deci Code	Duningt Name	Description	0	Francisco di trans	D	From al O a ala

FPN2316 Bernedale Way - Poynter to Nicholli Construction of pathway along the northern verge of Bernedale Way, between Poynter Drive and Nicholli Street Duncraig \$130,000 \$0 MUNI Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$400,000	\$200,000	MUNI
						WABN

Sub-Total

2027/28 New Pathways Program - Projects : 6

\$373,000

\$0

# Five Year Capital Works Program - 2025/26 to 2029/30

## **New Pathways Program**

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$180,000	\$0	MUNI
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$200,000	\$0	MUNI
FPN2319	Alder Way - Entire Length	Construction of pathway along the northern verge of Alder Way, from Cimbrook Way to the Alder Way cul-de-sac	Duncraig	\$85,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2314	Kensal Green Way - Entire Length	Construction of pathway along the western side of Kensal Green Way, from Golders Green Lane to Kingsley Drive	Kingsley	\$55,000	\$0	MUNI
FPN2316	Bernedale Way - Poynter to Nicholli	Construction of pathway along the northern verge of Bernedale Way, between Poynter Drive and Nicholli Street	Duncraig	\$130,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$200,000	\$200,000	WABN

2028/29 New Pathways Program - Projects: 6

Sub-Total

2029/30

Status: Addition

Proj Co	de Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPN201	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City	Multiple Suburbs	\$230,000	\$0	MUNI
FPN202	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan	Multiple Suburbs	\$200,000	\$0	MUNI

 Sub-Total
 2029/30 New Pathways Program - Projects : 2
 \$430,000
 \$0

GRAND TOTAL Five Year New Pathways Program - Projects : 33 \$4,761,000 \$2,514,000

\$650,000

\$0

Five Year C	apital Works Prog	gram - 2025/26 to 2029/30
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## **Path Replacement Program**

2025/26

Status: Adjusted

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Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2282	Picnic Cove Pathway Renewal	Renewal of pathway at the southern end of Picnic Cove Park, between Edgewater Drive and the cycle pathway	Edgewater	\$100,000	\$100,000	RES-ASSETRR
FPR2306	Delamere Avenue Pathway Renewal	Renewal of pathway along the southern verge of Delamere Avenue, between Marmion Avenue and Nashville Loop	Currambine	\$206,000	\$206,000	RES-ASSETRR
FPR2309	Shenton Ave Pathway Renewal	Renewal of pathway along the northern verge of Shenton Avenue, between Delgado Parade and Constellation Drive	Iluka	\$144,000	\$144,000	RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2316	Broadbeach Boulevard Renewal	Renewal of pathway along vergeof Broadbeach Boulevard from #2 to #38	Hillarys	\$55,000	\$55,000	RES-ASSETRR

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2305	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore, between Beachside Park and the Burns Beach foreshore carpark	Burns Beach	\$220,000	\$220,000	RES-ASSETRR

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR

 Sub-Total
 2025/26 Path Replacement Program - Projects : 6
 \$505,000
 \$505,000

2026/27

Status: Approved

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
ſ	FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$86,000	\$86,000	RES-ASSETRR
ſ	FPR2313	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive, between Ascot Way and Brunel Court	Currambine	\$57,000	\$57,000	RES-ASSETRR

Status: Proposed

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2313	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive, between Ascot Way and Brunel Court	Currambine	\$9,000	\$9,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2311	Blue Mountain Drv Pathway Renewal	Renwaal of pathway along the northern verge of Blue Mountain Drive - Park to School Link	Joondalup	\$41,000	\$41,000	RES-ASSETRR
FPR2312	Conica Cres Pathway Renewal	Renewal of pathway along Conica Crescent, from Angove Drive to Wave View, bordering Conica Park	Hillarys	\$37,000	\$37,000	RES-ASSETRR
FPR2314	Dugdale Street Pathway Renewal	Renewal of pathway on the eastern side of Dugdale Street, between Ellersdale Avenue to Dorchester Avenue	Warwick	\$75,000	\$75,000	RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2305	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore, between Beachside Park and the Burns Beach foreshore carpark	Burns Beach	\$220,000	\$220,000	RES-ASSETRR

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2315	Windemere Circle Pathway Renewal	Renewal of pathway along Windermere Circle from Kazan Close to Kastorias Close	Joondalup	\$75,000	\$75,000	RES-ASSETRR

 Sub-Total
 2026/27 Path Replacement Program - Projects: 8
 \$525,000
 \$525,000

2027/28

Status: Approved

		Apploton					
[	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
	FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2315	Windemere Circle Pathway Renewal	Renewal of pathway along Windermere Circle from Kazan Close to Kastorias Close	Joondalup	\$87,000	\$87,000	RES-ASSETRR

 Sub-Total
 2027/28 Path Replacement Program - Projects : 2
 \$437,000
 \$437,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Path Replacement Program**

2028/29

Status: Approved

Proj Cod	e Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR
Sub-Total		2028/29 Path Replacement Program - Project	s:1	\$350,000	\$350,000	

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2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
FPR2001	Pathway Replacement Program	Replacement, and upgrade where required, of existing pathways throughout the City	Multiple Suburbs	\$350,000	\$350,000	RES-ASSETRR

 Sub-Total
 2029/30 Path Replacement Program - Projects : 1
 \$350,000
 \$350,000

GRAND TOTAL Five Year Path Replacement Program - Projects : 18 \$2,167,000 \$2,167,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Stormwater Drainage Program**

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code	
SWD2152	Mirror Park West Sump Beautification	Convert existing fenced sump at Mirror Park West into underground storage and surface swale	Ocean Reef	\$100,000	\$0	MUNI	
SWD2253	Bagley Road Drainage Upgrades	Upgrade drainage in Bagley Road to improve performance of existing soak system	Warwick	\$25,000	\$0	MUNI	

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$50,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$50,000	\$50,000	RES-ASSETRR
SWD2241	Gleddon Park Sump Beautification	Convert existing fenced sump at Gleddon Park into underground storage and surface swale	Hillarys	\$5,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2236	Florian Place Drainage Upgrades	Improve drainage in Florian Place, Ludwig Place and Casilda Road	Duncraig	\$20,000	\$0	MUNI
SWD2247	Stocker Court Drainage Upgrades	Upgrade drainage to protect low point from flooding	Craigie	\$25,000	\$0	MUNI
SWD2254	Blue Lake Park Drainage Upgrades	Installation of soakwells connected to existing bubble up grates on north and south side of the park. This will promote infiltration of storm water in the system and eliminate mosquitoes breeding in the standing water	Joondalup	\$70,000	\$0	MUNI
SWD2255	Taylor Way Drainage Upgrades	Installation of underground storage to address flooding at #27 Taylor Way	Hillarys	\$50,000	\$0	MUNI
SWD2257	Absolon Way Drainage Upgrades	Installation of pits and potential subsoil drain to address ponding and soil accumulation at low point	Hillarys	\$50,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$25,000	\$0	MUNI
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

2025/26 Stormwater Drainage Program - Projects: 12

\$445,000

\$50,000

2026/27

Status: Approved

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Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code					
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$200,000	\$0	MUNI					
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR					
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI					

Status: Adjusted Proj Code Project Name Description Suburb Expenditure Revenue Fund Code SWD2112 Sump Beautification Program Improve amenity and aesthetics of sumps across the City Multiple Suburbs \$25,000 \$0 MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2241	Gleddon Park Sump Beautification	Convert existing fenced sump at Gleddon Park into underground storage and surface swale	Hillarys	\$170,000	\$0	MUNI

Sub-Total 2026/27 Stormwater Drainage Program - Projects: 5 \$520,000 \$75,000

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$275,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI

2027/28 Stormwater Drainage Program - Projects: 4 \$600,000 \$75,000 Sub-Total

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Stormwater Drainage Program**

2028/29

Status: Approved

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Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$275,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI

2028/29 Stormwater Drainage Program - Projects: 4 \$600,000

\$75.000

#### 2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding	Multiple Suburbs	\$200,000	\$0	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City	Multiple Suburbs	\$275,000	\$0	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure	Multiple Suburbs	\$75,000	\$75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken	Multiple Suburbs	\$50,000	\$0	MUNI

Sub-Total

Sub-Total

2029/30 Stormwater Drainage Program - Projects: 4

\$600,000

\$75,000

**GRAND TOTAL** 

Five Year Stormwater Drainage Program - Projects: 29

\$2,765,000

\$350,000

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Lighting Program**

2025/26

Status: Approve

Statu	ıs: Approved					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2131	Caledonia Park Sports Lighting Expansion	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports	Currambine	\$535,000	\$183,333	CNLP MUNI
STL2139	Manapouri Park Lighting Improvement	Installation of pathway lighting through Manapouri Park	Joondalup	\$20,000	\$0	MUNI
STL2153	Caledonia Park Pathway Lighting	Installation of lighting along new pathway on the southern side of Caledonia Park, to continue with existing pathway lighting	Currambine	\$35,000	\$0	MUNI
STL2158	Iluka Open Space Power Upgrades	Upgrade to the power supply at Iluka Open Space	Iluka	\$15,000	\$0	MUNI
STL2162	Banks Park Lighting Upgrade	Replacement of existing poles with higher poles and infill with two new light poles, complete with LED luminaires and smart lighting controls	Hillarys	\$50,000	\$0	MUNI
STL2164	Long Island Pass Infill Lighting	Installation of two streetlight poles, complete with energy efficent LED luminaire and smart lighting controls	Connolly	\$30,000	\$0	MUNI
STL2167	Percy Doyle Cricket Lighting Upgrades	Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards	Duncraig	\$15,000	\$0	MUNI
Statu	us: Adjusted					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles	Joondalup	\$600,000	\$600,000	RES-ASSETRR

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles	Joondalup	\$600,000	\$600,000	RES-ASSETRR
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$20,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$60,000	\$60,000	RES-ASSETRR
STL2163	Harbour Rise Pole Surrounds Replacement	Replacement of the existing wooden surrounds on City owned light poles within Harbour Rise	Hillarys	\$65,000	\$65,000	RES-ASSETRR
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Stati	is: Addition					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2151	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park, incorporating the bus stop on Marmion Avenue	Kallaroo	\$45,000	\$0	MUNI
STL2171	Sorrento Tennis - Cable Replacement	Replacement of existing cable network and conduits. (Existing conduits cannot be used, as they are made from asbestos)	Duncraig	\$215,000	\$215,000	RES-ASSETRR
STL2172	Warwick Open Space Pitch 1 LED Upgrade	Upgrade of the exiting light fittings on the existing poles to energy efficient LED.	Warwick	\$223,635	\$165,226	CONT
						CSRFF
						MUNI

Statu	us: Deferral					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2125	Otago Park Security Lighting	Installation of lighting around western circular pathway at Otago Park	Craigie	\$50,000	\$0	MUNI
STL2129	Gerda Park Security Lighting	Installation of lighting along pathway, from Leschenaultia Street to playspace at Gerda Park	Greenwood	\$35,000	\$0	MUNI
STI 2147	Rirch Park Pathway Lighting	Installation of nathway lighting through Rirch Park, incorporating public access ways	Greenwood	\$30,000	\$0	MUNI

Ciatus. Deletion						
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2161	CoJ Streetlighting Initiative	Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls	Multiple Suburbs	\$500,000	\$500,000	RES-STRATAR

Sub-Total 2025/26 Lighting Program - Projects : 18 \$1,928,635 \$1,288,559

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Lighting Program**

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2158	Iluka Open Space Power Upgrades	Upgrade to the power supply at Iluka Open Space	Iluka	\$210,000	\$0	MUNI
STL2167	Percy Doyle Cricket Lighting Upgrades	Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards	Duncraig	\$175,000	\$0	MUNI

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	\$25,000	\$0	MUNI
STL2003	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles	Joondalup	\$600,000	\$600,000	RES-ASSETRR
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$125,000	\$0	MUNI

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works	Multiple Suburbs	\$25,000	\$0	MUNI
STL2125	Otago Park Security Lighting	Installation of lighting around western circular pathway at Otago Park	Craigie	\$50,000	\$0	MUNI
STL2129	Gerda Park Security Lighting	Installation of lighting along pathway, from Leschenaultia Street to playspace at Gerda Park	Greenwood	\$35,000	\$0	MUNI
STL2147	Birch Park Pathway Lighting	Installation of pathway lighting through Birch Park, incorporating public access ways	Greenwood	\$30,000	\$0	MUNI
STL2163	Harbour Rise Pole Surrounds Replacement	Replacement of the existing wooden surrounds on City owned light poles within Harbour Rise	Hillarys	\$60,000	\$60,000	RES-ASSETRR

Status: Deletion

ı	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
	STL2154	Callander Park Sports Lighting Upgrade	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports	Kinross	\$450,000	\$150,000	CNLP
L							MUNI
	STL2161	CoJ Streetlighting Initiative	Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls	Multiple Suburbs	\$500,000	\$500,000	RES-STRATAR

 Sub-Total
 2026/27 Lighting Program - Projects : 13
 \$1,465,000
 \$790,000

2027/28

Status: Approved

Otati	otatas. Approved					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR

Status: Adjusted

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Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2003	Joondalup City Centre Lighting	Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles	Joondalup	\$600,000	\$600,000	RES-ASSETRR
STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works	Multiple Suburbs	\$200,000	\$166,667	CSRFF MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2155	James Cook Park Sport Lighting Upgrade	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports	Hillarys	\$450,000	\$150,000	CNLP
						MUNI
STL2161	CoJ Streetlighting Initiative	Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to	Multiple Suburbs	\$1,300,000	\$1,300,000	RES-STRATAR
		LED including smart light controls		I		

Sub-Total 2027/28 Lighting Program - Projects : 7 \$1,230,000 \$896,667

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Lighting Program**

2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR

Status: Adjusted

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	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
ſ	STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works	Multiple Suburbs	\$100,000	\$0	MUNI

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2161	CoJ Streetlighting Initiative	Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls	Multiple Suburbs	\$1,400,000	\$1,400,000	RES-STRATAR

 Sub-Total
 2028/29 Lighting Program - Projects : 5
 \$530,000
 \$130,000

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City	Multiple Suburbs	\$150,000	\$0	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City	Multiple Suburbs	\$130,000	\$130,000	RES-ASSETRR
STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works	Multiple Suburbs	\$100,000	\$0	MUNI
STL2166	Sorrento Tennis Club Underground Cable	Replace the deteriorating cable to lights on tennis courts	Duncraig	\$187,000	\$0	MUNI

 Sub-Total
 2029/30 Lighting Program - Projects : 5
 \$717,000
 \$130,000

GRAND TOTAL Five Year Lighting Program - Projects : 48 \$5,870,635 \$3,235,226

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Road Preservation & Rehabilitation Program**

2025/26

Status: Approved

Otati	as. Approved					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3309	Loch View	Coyle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	\$60,000	\$60,000	RES-ASSETRR
RPR3342	Sears Place	Handcock Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$53,000	\$53,000	RES-ASSETRR
RPR3353	Watson Place	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road	Ocean Reef	\$75,000	\$75,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR
RPR3307	Richards Crescent	Adelaide Circle to Adelaide Circle. Resurfacing and rehabilitation works to local access road	Craigie	\$222,180	\$222,180	RES-ASSETRR
RPR3327	Plankton Place	Flotilla Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	\$147,900	\$147,900	RES-ASSETRR
RPR3331	Mertz Court	Wild Place to cul-de-sac. Resurfacing and rehabilitation works to local access road	Hillarys	\$91,000	\$84,500	MUNI
						RES-ASSETRR
RPR3339	Burnside Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$100,000	\$96,500	MUNI
						RES-ASSETRR
RPR3340	Handcock Way	Glenfield Road to Glenfield Road. Resurfacing and rehabilitation works to local access road	Kingsley	\$180,000	\$180,000	RES-ASSETRR
RPR3347	Egret Heights	Spoonbill Grove to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$56,000	\$56,000	RES-ASSETRR
RPR3352	Lunar Court	Meridian Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$78,000	\$78,000	RES-ASSETRR
RPR3355	Gemini Rise	Tiller Road to both cul-de-sacs. Resurfacing and rehabilitation works to local access road	Ocean Reef	\$101,800	\$101,800	RES-ASSETRR
RPR3439	Hocking Parade	Keans Avenue to St Hellier Drive. Resurfacing and rehabilitation works to local access road	Sorrento	\$216,000	\$216,000	RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2407	Hartleap Lane	Mill and replace to local access road (SLK 0.00 - 0.18)	Beldon	\$112,000	\$112,000	RES-ASSETRR
RPR3000	Warbler Close	Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	\$4,400	\$4,400	RES-ASSETRR
RPR3139	Gwendoline Drive	Ocean Reef Road to Gradient Way, including median and intersection traffic treatments. Resurfacing and rehabilitation works to local distributor road	Beldon	\$50,000	\$50,000	RES-ASSETRR
RPR3305	Craigie Dr - Ocean Reef to Sandalford	Ocean Reef Road to Sandalford Drive. Resurfacing and rehabilitation works to local distributor road	Beldon	\$106,000	\$0	MUNI
RPR3306	Craigie Dr - Sandalford Dr to Coyle Rd	Sandalford Drive to Coyle Road, including Coyle Road intersection. Resurfacing and rehabilitation works to local distributor road	Beldon	\$81,000	\$0	MUNI
RPR3334	Awhina Place	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kallaroo	\$13,400	\$13,400	RES-ASSETRR
RPR3359	Sandpiper Street	Seacrest Drive to cul-de-sac, including median traffic treatments. Resurfacing and rehabilitation works to local access road	Sorrento	\$40,000	\$40,000	RES-ASSETRR
RPR3377	Elwood Court	Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	\$19,800	\$19,800	RES-ASSETRR
RPR3378	Macedon Place	Camberwarra Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Craigie	\$32,200	\$32,200	RES-ASSETRR
RPR3380	Blythe Lane	Somersby Gardens to Thistle Grove. Resurfacing and rehabilitation works to local access road	Currambine	\$6,800	\$6,800	RES-ASSETRR
RPR3381	Guardian Loop	Delamere Avenue to Lexington Heights. Resurfacing and rehabilitation works to local access road	Currambine	\$26,000	\$26,000	RES-ASSETRR
RPR3383	Taroona Lane	Grecian Lane to Santa Ana Mews, including dead end to 26 Santa Ana Mews. Resurfacing and rehabilitation works to local access road	Currambine	\$14,400	\$14,400	RES-ASSETRR
RPR3389	Opal Drive	Emerald Way to Emerald Way. Resurfacing and rehabilitation works to local access road	Edgewater	\$25,400	\$25,400	RES-ASSETRR
RPR3390	Topaz Gardens	Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	\$5,400	\$5,400	RES-ASSETRR
RPR3391	Whistler Close	Edgewater Drive to north and south cul-de-sacs. Resurfacing and rehabilitation works to local access road	Edgewater	\$29,200	\$29,200	RES-ASSETRR
RPR3427	Cliverton Court	Beach Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Marmion	\$31,000	\$31,000	RES-ASSETRR
RPR3434	Macarthur Avenue	Gregory Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road	Padbury	\$68,600	\$68,600	RES-ASSETRR
RPR3437	Warner Drive	Gibson Avenue to Warner Drive. Resurfacing and rehabilitation works to local access road	Padbury	\$54,400	\$54,400	RES-ASSETRR
RPR3438	Hakea Place	Justin Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	\$12,000	\$12,000	RES-ASSETRR
RPR3446	Crawley Grove	Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	\$7,800	\$7,800	RES-ASSETRR
RPR3448	Passerine Close	Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	\$37,200	\$37,200	RES-ASSETRR
RPR3449	Jade Grove	Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Edgewater	\$10,800	\$10,800	RES-ASSETRR
RPR3450	Portsea Place	Kingston Heath Court to cul-de-sac. Resurfacing and rehabilitation works to local access road	Connolly	\$34,000	\$34,000	RES-ASSETRR
RPR3461	Henton Place	Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	\$4,400	\$4,400	RES-ASSETRR
RPR3481	Blackall Dr - Cockman Rd to Filbert St	Cockman Road to Filbert Street. Resurfacing and rehabilitation works to local access road	Greenwood	\$100,800	\$100,800	RTR
RPR3483	Blackall Dr- Lobelia St to Peppermint Dr	Lobelia Street to Peppermint Drive. Resurfacing and rehabilitation works to local access road	Greenwood	\$144,900	\$144,900	RTR
RPR3484	Moolanda Blv- Halidon St to Harness St	Halidon Street to Harness Street. Resurfacing and rehabilitation works to local access road	Kingsley	\$404,390	\$404,390	RTR

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Road Preservation & Rehabilitation Program**

2025/26

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3485	Beach Rd (EB) Chessell Dr to Poynter Dr	Chessell Drive to Poynter Drive, Eastbound carriageway. Resurfacing and rehabilitation works to district distributor road	Duncraig	\$111,997	\$111,997	MRRG RES-ASSETRR
RPR3486	Joondalup Dr (SB) - Collier to Aston	Collier Pass to Aston Street, including Collier Pass intersection. Resurfacing and rehabilitation works to district distributor road	Joondalup	\$83,979	\$83,979	MRRG RES-ASSETRR
RPR3487	Hodges Dr (EB) Mitchell to Joondalup Dr	Mitchell Freeway to West of Joondalup Drive. Resurfacing and rehabilitation works to district distributor road	Connolly	\$68,402	\$68,402	MRRG RES-ASSETRR
RPR3488	Hepburn Ave (EB) - Marmion to Gibson	Marmion Avenue to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road	Padbury	\$310,375	\$310,375	MRRG RES-ASSETRR
RPR3489	Hepburn Ave (WB) - Lilburne to Gibson	Lilburne Road to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road	Duncraig	\$203,919	\$203,919	MRRG RES-ASSETRR
RPR3490	Beach Rd (EB)- Warwick Stn to Springvale	Warwick Train Station to Springvale Drive. Resurfacing and rehabilitation works to district distributor road	Warwick	\$167,131	\$167,131	MRRG RES-ASSETRR
RPR3491	Warwick Rd (EB) - Lilburne Rd to Dava St	Lilburne Rd centreline - SMA surface change (Dava St). Resurfacing and rehabilitation works to district distributor road	Duncraig	\$198,057	\$198,057	MRRG RES-ASSETRR
RPR3492	Lea Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	\$31,800	\$31,800	RES-ASSETRR
RPR3493	Percy Doyle Res Carpark - Beddi Rd	Carpark including Percy Doyle Reserve - Beddi Road. Mill and replace	Duncraig	\$200,000	\$200,000	RES-ASSETRR
RPR3494	Staff Court	Radian Road to cul-de-sac. Resurfacing and rehabilitation works to local access	Beldon	\$58,200	\$58,200	RES-ASSETRR
RPR3495	Colgrave Way	Aberfeldy Cr to Aberfeldy Cr. Resurfacing and rehabilitation works to local access road	Duncraig	\$215,800	\$215,800	RES-ASSETRR
RPR3496	Juniper Way	Davallia Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	\$261,000	\$252,000	MRDG MUNI
RPR3497	Eucalypt Court	Telopia Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	\$190,000	\$190,000	RES-ASSETRR
RPR3498	Winster Close	Doveridge Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Duncraig	\$102,000	\$102,000	RES-ASSETRR
RPR3499	Wodgina Place	Dalmain Street to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$114,000	\$114,000	RES-ASSETRR
RPR3500	Ella Place	Gilbert Road to cul-de-sac. Resurfacing and rehabilitation works to local access	Duncraig	\$128,000	\$128,000	RES-ASSETRR
RPR3501	Angle Place	Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$113,000	\$113,000	RES-ASSETRR
RPR3502	Meridian Dr	Transit Way to Mullaloo Dr. Resurfacing and rehabilitation works to local access road	Mullaloo	\$357,500	\$343,500	MUNI RTR
RPR3503	Kimberley Road	Campbell Drive to Urbahns Way, including Intersection. Resurfacing and rehabilitation works to local access road	Hillarys	\$169,000	\$169,000	RES-ASSETRR
RPR3504	Anadara Place	Scaphella Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$114,660	\$114,660	RES-ASSETRR
RPR3505	Sandsnail Place	Anadara Place to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$35,960	\$35,960	RES-ASSETRR
RPR3506	Feltham Way	Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$76,240	\$76,240	MRDG
RPR3507	Curl Court	Clareville Cr to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kallaroo	\$141,300	\$141,300	RES-ASSETRR
RPR3508	Tangent Court	Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$64,600	\$64,600	RES-ASSETRR
RPR3509	St Helier Drive / Hocking Parade	St Helier Drive /Hocking Parade intersection. Resurfacing and rehabilitation works to local access road	Sorrento	\$38,800	\$38,800	RTR
RPR3510	Cabarita Lane - Legana to Gurian	Legana Avenue to Gurian Gns. Resurfacing and rehabilitation works to local access road	Kingsley	\$108,000	\$108,000	RES-ASSETRR
RPR3511	Gurian Garden	Cabarita Lane to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$171,000	\$171,000	RES-ASSETRR
RPR3512	Deltoid Place	Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	\$74,000	\$74,000	RES-ASSETRR
RPR3513	Balanus Way	From Admiral to Spirula Way. Resurfacing and rehabilitation works to local access road	Heathridge	\$372,000	\$372,000	RES-ASSETRR
RPR3514	Ramose Close	Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Heathridge	\$161,100	\$161,100	RES-ASSETRR
RPR3515	Sheridan Place	Sheridan Place to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$173,000	\$173,000	RES-ASSETRR
RPR3516	Neap Lane	Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$60,000	\$60,000	RES-ASSETRR
RPR3517	Bounty Place	Binnacle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Ocean Reef	\$126,000	\$126,000	RES-ASSETRR
RPR3518	Dodonaea Court	Nicholli St to cul-de-sac. Resurfacing and rehabilitation works to local access	Duncraig	\$126,800	\$126,800	RES-ASSETRR
RPR3519	Control Close	Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access	Mullaloo	\$40,400	\$40,400	RES-ASSETRR
RPR3520	Micrometer Place	Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Mullaloo	\$82,000	\$82,000	RES-ASSETRR
RPR3521	Banks Avenue	Roundabout to Marmion Ave. Resurfacing and rehabilitation works to local access	Hillarys	\$196,900	\$165,900	MUNI
						RTR
RPR3522	Ellersdale Avenue	Erindale Road to Dugdale Street. Resurfacing and rehabilitation works to local access road	Warwick	\$200,000	\$196,000	MUNI RTR
RPR3523	Sherman Court	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$75,000	\$75,000	RES-ASSETRR
		· · · · · · · · · · · · · · · · · · ·	-	-		

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Road Preservation & Rehabilitation Program**

2025/26

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR3524	Seacrest Dr / Lacepede Dr Roundabout	Seacrest Dr and Lacepede Dr Roundabout. Resurfacing and rehabilitation works to local access road.	Sorrento	\$79,000	\$56,000	MUNI
						RTR
RPR3525	Gavin Way	Talbot Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$39,520	\$39,520	MRDG
						RES-ASSETRR
RPR3526	Gilmore Street	Kinsley Drive to Claygate Way. Resurfacing and rehabilitation works to local access road	Kingsley	\$250,640	\$250,640	RES-ASSETRR
RPR3527	Hayfield Way	Foston Drive to Foston Dr. Resurfacing and rehabilitation works to local access road	Duncraig	\$323,000	\$300,000	MRDG
						MUNI
RPR3528	Sunset Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	\$86,000	\$86,000	RES-ASSETRR
RPR3529	Breez Court	Sunset PI to cul-de-sac. Resurfacing and rehabilitation works to local access road	Sorrento	\$56,500	\$56,500	RES-ASSETRR
RPR3530	Gipsy Court	Craigie Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Beldon	\$59,000	\$59,000	RES-ASSETRR
RPR3531	Tannadice Close	Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$114,000	\$114,000	RES-ASSETRR
RPR3532	Collier Pass (EB)	From Joondalup Drive to Grand Blvd, including intersections. Resurfacing and rehabilitation works to local access road	Joondalup	\$360,500	\$360,500	RTR
RPR3533	Timberlane Drive	From McCubbin Boulevard to Castlegate Way. Resurfacing and rehabilitation works to local access road	Woodvale	\$159,470	\$159,470	RES-ASSETRR
RPR3534	Ozone Road	Cliff Street to Leach Street. Resurfacing and rehabilitation works to local access road	Marmion	\$129,120	\$102,120	MRDG
						MUNI
RPR3535	Buckhaven Court	Shepherds Bush Drive to cul-de-sac. Resurfacing and rehabilitation works to local access	Kingsley	\$96,000	\$96,000	RES-ASSETRR

Status: Dolotion

Stati	us: Deletion					
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$144,000	\$144,000	MRDG
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$1,400,000	\$1,400,000	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$650,000	\$650,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$900,000	\$900,000	MRRG
RPR3333	Royce Court	Winton Road to Winton Road. Resurfacing and rehabilitation works to local access road	Joondalup	\$252,000	\$240,000	MUNI
						RES-ASSETRR
RPR3344	McDowell Crescent	Moolanda Boulevard to Cadogan Street. Resurfacing and rehabilitation works to local access road	Kingsley	\$206,000	\$206,000	MRDG
						RES-ASSETRR
RPR3348	Spoonbill Grove	Lakeway Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	\$70,000	\$70,000	RES-ASSETRR
RPR3365	Trevally Way	Albacore Drive to Albacore Drive. Resurfacing and rehabilitation works to local access road	Sorrento	\$96,000	\$96,000	RES-ASSETRR
RPR3439	Hocking Parade	Keans Avenue to St Hellier Drive. Resurfacing and rehabilitation works to local access road	Sorrento	\$196,000	\$196,000	MRDG

Sub-Total

2025/26 Road Preservation & Rehabilitation Program - Projects: 102

\$10,231,840

\$9,903,840

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Road Preservation & Rehabilitation Program**

#### 2026/27

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$6,250,000	\$6,250,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$2,665,719	\$2,665,719	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG

Sub-Total

2026/27 Road Preservation & Rehabilitation Program - Projects: 7

\$12,580,719

\$12,580,719

#### 2027/28

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$6,500,000	\$6,500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$2,806,021	\$2,806,021	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG

Sub-Total

2027/28 Road Preservation & Rehabilitation Program - Projects: 7

\$12,971,021

\$12,971,021

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Road Preservation & Rehabilitation Program**

2028/29

Status: Approved

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Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$7,000,000	\$7,000,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$2,806,021	\$2,806,021	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG

Sub-Total

2028/29 Road Preservation & Rehabilitation Program - Projects: 7

\$13,471,021

\$13,471,021

2029/30

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA	Multiple Suburbs	\$750,000	\$750,000	RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation	Multiple Suburbs	\$765,000	\$765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network	Multiple Suburbs	\$7,500,000	\$7,500,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking	Multiple Suburbs	\$150,000	\$150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works	Multiple Suburbs	\$500,000	\$500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme	Multiple Suburbs	\$2,400,000	\$2,400,000	RTR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA	Multiple Suburbs	\$1,500,000	\$1,500,000	MRRG

Sub-Total

2029/30 Road Preservation & Rehabilitation Program - Projects: 7

\$13,565,000

\$13,565,000

**GRAND TOTAL** 

Five Year Road Preservation & Rehabilitation Program - Projects: 130

\$62,819,601

\$62,491,601

# Five Year Capital Works Program - 2025/26 to 2029/30

## **Building Construction Works Program**

2025/26

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$120,000	\$120,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2563	MacNaughton Park Facility Upgrade	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project)	Kinross	\$50,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2677	Civic Precinct VAVs Replacement	Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings	Joondalup	\$85,000	\$85,000	RES-ASSETRR

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2596	Prince Regent Park Facility Upgrades	Refurbishment of existing toilets and construction of new changerooms, toilets, park universal access toilet, kiosk and storage	Heathridge	\$1,200,000	\$100,000	MUNI
		facilities (multi-year project)				RES-ASSETRR
BCW2644	Mullaloo SLSC Changerooms Refurbishm	Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club.	Mullaloo	\$320,000	\$300,000	MUNI
						RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2690	Craigie Leisure Centre Roof Replacement	Replacement of sections of the leisure centre roof covering and structure	Craigie	\$110,000	\$110,000	RES-ASSETRR
BCW2691	Tom Simpson Park Gazebo	Construction of a bookable gazebo	Mullaloo	\$85,000	\$0	MUNI

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2652	Moolanda Park Facility Extension	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom	Kingsley	\$40,000	\$0	MUNI
	· ·	and additional storage facilities (multi-year project)	1			1

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2645	Iluka Sports Complex Changerooms	Refurbishment of changerooms (multi-year project)	Iluka	\$40,000	\$0	MUNI

Sub-Total

2025/26 Building Construction Works Program - Projects: 12

\$2,320,000

\$915,000

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Building Construction Works Program**

2026/27

#### Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$250,000	\$250,000	RES-ASSETRR

#### Status: Adjusted

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Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2563	MacNaughton Park Facility Upgrade	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project)	Kinross	\$100,000	\$0	MUNI
BCW2677	Civic Precinct VAVs Replacement	Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings	Joondalup	\$220,000	\$220,000	RES-ASSETRR

#### Status: Addition

Pro	j Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BC	W2644	Mullaloo SLSC Changerooms Refurbishm	Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club.	Mullaloo	\$500,000	\$500,000	RES-ASSETRR
BC	W2689	Joondalup Civic Precinct HV Equipment	Joondalup Admin, Library and Civic Centre High Voltage Equipment replacement	Joondalup	\$250,000	\$0	MUNI

#### Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2618	Santiago Park Toilet Facilities	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet, including sewer upgrades (multi-year project)	Ocean Reef	\$30,000	\$0	MUNI
BCW2653	Caledonia Park Toilets and Changerooms	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project)	Currambine	\$40,000	\$0	MUNI
BCW2657	Kingsley Memorial Clubrooms	Renewal of flooring in clubroom and acoustic ceiling panels	Kingsley	\$190,000	\$0	MUNI
BCW2659	Seacrest Community Facility	Construction of changerooms for unisex usage and additional storage facilities (multi-year project)	Sorrento	\$40,000	\$0	MUNI

#### Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2645	Iluka Sports Complex Changerooms	Refurbishment of changerooms (multi-year project)	Iluka	\$200,000	\$0	MUNI

Sub-Total

2026/27 Building Construction Works Program - Projects: 13

\$1,670,000

\$1,170,000

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Building Construction Works Program**

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$175,000	\$175,000	RES-ASSETRR
BCW2657	Kingsley Memorial Clubrooms	Renewal of flooring in clubroom and acoustic ceiling panels	Kingsley	\$190,000	\$190,000	RES-ASSETRR

Status: Adjusted

Proj Code Project Name Description Suburb Expenditure Revenue Fund Code BCW2020 Building Component Renewal Program Renewal of building components across City facilities, as per the Building Asset Management Plan Multiple Suburbs \$200,000 RES-ASSETRR

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2563	MacNaughton Park Facility Upgrade	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project)	Kinross	\$1,825,164	\$825,164	CSRFF MUNI
BCW2618	Santiago Park Toilet Facilities	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet, including sewer upgrades (multi-year project)	Ocean Reef	\$30,000	\$0	MUNI

Status: Deferral

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code	
BCW2653	Caledonia Park Toilets and Changerooms	Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom	Currambine	\$40,000	\$0	MUNI	
		and additional storage facilities (multi-year project)				1	

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2606	Active Reserves & Facilities Upgrades	Upgrades to existing facilities or provision of new facilities at public open space within the City aligned with Active Reserves & Community Facilities Review	Multiple Suburbs	\$1,050,000	\$0	MUNI
BCW2659	Seacrest Community Facility	Construction of changerooms for unisex usage and additional storage facilities (multi-year project)	Sorrento	\$40,000	\$0	MUNI
BCW2677	Civic Precinct VAVs Replacement	Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings	Joondalup	\$65,000	\$65,000	RES-ASSETRR

Sub-Total 2027/28 Building Construction Works Program - Projects: 11 \$2,570,164 \$1,390,164

#### 2028/29

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code	
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities	Multiple Suburbs	\$150,000	\$0	MUNI	
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR	

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$50,000	\$0	MUNI
Stati	is: Addition					

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2563	MacNaughton Park Facility Upgrade	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project)	Kinross	\$963,466	\$0	MUNI
BCW2689	Joondalup Civic Precinct HV Equipment	Joondalup Admin, Library and Civic Centre High Voltage Equipment replacement	Joondalup	\$570,000	\$0	MUNI

Status: Deletion

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
Ī	BCW2606	Active Reserves & Facilities Upgrades	Upgrades to existing facilities or provision of new facilities at public open space within the City aligned with Active Reserves & Community Facilities Review	Multiple Suburbs	\$1,040,000	\$0	MUNI

Sub-Total 2028/29 Building Construction Works Program - Projects: 7 \$2,033,466 \$300,000

# Five Year Capital Works Program - 2025/26 to 2029/30

### **Building Construction Works Program**

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$200,000	\$200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities, as per the Building Asset Management Plan	Multiple Suburbs	\$150,000	\$0	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities	Multiple Suburbs	\$100,000	\$0	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities	Multiple Suburbs	\$100,000	\$100,000	RES-ASSETRR
BCW2606	Active Reserves & Facilities Upgrades	Upgrades to existing facilities or provision of new facilities at public open space within the City aligned with Active Reserves & Community Facilities Review	Multiple Suburbs	\$40,000	\$0	MUNI
BCW2618	Santiago Park Toilet Facilities	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet, including sewer upgrades (multi-year project)	Ocean Reef	\$700,000	\$0	MUNI
BCW2689	Joondalup Civic Precinct HV Equipment	Joondalup Admin, Library and Civic Centre High Voltage Equipment replacement	Joondalup	\$770,000	\$0	MUNI

Sub-Total

2029/30 Building Construction Works Program - Projects: 7

\$2,060,000

\$300,000

**GRAND TOTAL** 

Five Year Building Construction Works Program - Projects : 50

\$10,653,630

\$4,075,164

# Five Year Capital Works Program - 2025/26 to 2029/30

#### **Major Projects Program**

2025/26

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code			
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	\$1,239,750	\$1,239,750	RES-SSLSC	See Note 1		
MPP2077	Burns Beach - Café / Kiosk / Restaurant	Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	\$250,000	\$250,000	RES-BBCKR			
MPP2079	Neil Hawkins Park Redevelopment	Redevelopment of Neil Hawkins Park, including regional playspace	Joondalup	\$150,000	\$50,000		See Note 1		
						RES-STRATAR	See Note 2		
MPP2080	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	\$540,000	\$540,000	RES-BBCOAST			
MPP2083	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan	Joondalup	\$680,000	\$680,000	RES-PLACE	1		

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2081	Duncraig Adventure Hub	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve	Duncraig	\$1,180,763	\$202,764	MUNI
						RES-PERCY
MPP2084	Heathridge Park Redevelopment	Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure	Heathridge	\$100,000	\$100,000	RES-STRATAR

Status: Deletion

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2074	Multi-Storey Carpark - McLarty Avenue	Construction of a multi-storey carpark in the Joondalup City Centre at 104 McLarty Avenue	Joondalup	\$9,390,000	\$0	LOAN

Sub-Total 2025/26 Major Projects Program - Projects : 8 \$4,140,513 \$3,062,514

2026/27

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2079	Neil Hawkins Park Redevelopment	Redevelopment of Neil Hawkins Park, including regional playspace	Joondalup	\$200,000	\$200,000	RES-STRATAR
MPP2083	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan	Joondalup	\$700,000	\$700,000	RES-PLACE

Status: Adjusted

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code			
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Sorrento	\$7,927,206	\$7,927,206	CONT			
						RES-SSLSC			
						STATE_OTHER			
MPP2077	Burns Beach - Café / Kiosk / Restaurant	Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	\$1,400,000	\$1,400,000	RES-BBCKR			
MPP2080	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	\$4,650,000	\$4,650,000	RES-BBCOAST			
Statu	Status: Addition								

Pro	j Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MP	P2084	Heathridge Park Redevelopment	Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure	Heathridge	\$450,000	\$450,000	RES-STRATAR

Sub-Total 2026/27 Major Projects Program - Projects : 6 \$15,327,206 \$15,327,206

Note 1: The full five year allocation for the project is not fully funded within the Strategic Financial Plan (SFP)

Note 2: The 2025-26 \$150,000 adjusted allocation for the Neil Hawkins Park Redevelopment (MPP2079) has been listed under the operational budget for 2025-26 and this capital allocation will be removed from Year One of the 2025-26 5YCWP following Council resolution.

Five \	∕ear Capit	al Works Progran	n - 2025/26 to 2029/30

### **Major Projects Program**

2027/28

Status: Approved

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
MPP2079	Neil Hawkins Park Redevelopment	Redevelopment of Neil Hawkins Park, including regional playspace	Joondalup	\$2,750,000	\$2,750,000	RES-STRATAR		
Status: Adjusted								
Otati	as. Aujusteu							
Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code		
		Description  Redevelopment of Sorrento Surf Life Saving Club (subject to external funding)	Suburb Sorrento	Expenditure \$7,970,628	<b>Revenue</b> \$7,970,628	Fund Code RES-SSLSC		

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2077	Burns Beach - Café / Kiosk / Restaurant	Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore	Burns Beach	\$3,380,594	\$3,380,594	RES-BBCKR
MPP2080	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan	Burns Beach	\$536,263	\$536,263	RES-BBCOAST
MPP2084	Heathridge Park Redevelopment	Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure	Heathridge	\$7,850,000	\$7,850,000	RES-STRATAR

Sub-Total 2027/28 Major Projects Program - Projects : 5 \$22,487,485 \$22,487,485

2028/29

Status: Approved

	Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
[	MPP2079	Neil Hawkins Park Redevelopment	Redevelopment of Neil Hawkins Park, including regional playspace	Joondalup	\$1,750,000	\$1,750,000	RES-STRATAR
	Statu	us: Addition					

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2084	Heathridge Park Redevelopment	Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge	Heathridge	\$3,200,000	\$3,200,000	RES-STRATAR
1		Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure				1

Sub-Total 2028/29 Major Projects Program - Projects : 2 \$4,950,000 \$4,950,000

2029/30

Status: Addition

Proj Code	Project Name	Description	Suburb	Expenditure	Revenue	Fund Code
MPP2084	Heathridge Park Redevelopment	Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge	Heathridge	\$4,094,700	\$4,094,700	RES-STRATAR
		Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure				1

Sub-Total 2029/30 Major Projects Program - Projects : 1 \$4,094,700 \$4,094,700

**GRAND TOTAL** Five Year Major Projects Program - Projects : 22 \$50,999,904 \$49,921,905