City of Joondalup

# minutes

## **Ordinary Meeting** of Council

**MEETING HELD ON** **TUESDAY 24 JUNE 2025**

**Acknowledgement of Traditional Custodians**
The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

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# TABLE OF CONTENTS

1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS ....5

2 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS ....5

3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY....7

4 DEPUTATIONS....13

5 PUBLIC QUESTION TIME....14

6 PUBLIC STATEMENT TIME....25

7 APOLOGIES AND LEAVE OF ABSENCE....28

8 CONFIRMATION OF MINUTES....29

9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION....29

10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC....31

11 PETITIONS....32

12 REPORTS....33

12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - APRIL 2025 (WARD - ALL)....33

12.2 PROPOSED MODIFICATION TO APPROVED PATRON NUMBERS FOR 'RECREATION - PRIVATE' AT UNIT 21/34 MARRI ROAD, DUNCRAIG (WARD - SOUTH)....38

12.3 MODIFICATION TO APPROVED OPERATING HOURS FOR CHILD CARE PREMISES - 31 CHADLINGTON DRIVE, PADBURY (WARD - SOUTH) ....51

12.4 RENAMING OF BLACKBOY PARK, MULLALOO - CONSIDERATION FOLLOWING ADVERTISING (WARD – CENTRAL)....60

12.5 EXECUTION OF DOCUMENTS (WARD - ALL)....72

12.6 NOTICE OF MOTION - CITY'S APPROACH TO PRIVACY AND RESPONSIBLE INFORMATION SHARING (WARD - ALL)....75

12.7 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL) 83

12.8 STATUS OF COUNCIL DECISIONS - JUNE 2025 (WARD - ALL)....84

12.9 STATUS OF PETITIONS (WARD - ALL)....87

12.10 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)....90

12.11 CLIMATE CHANGE PLAN 2025 – 2035 (WARD - ALL) .....93

12.12 APPOINTMENT OF PRESIDING AND DEPUTY PRESIDING MEMBERS TO COMMITTEES (WARD - ALL).....103

12.13 DRAFT PERFORMANCE MEASURES (WARD - ALL).....111

12.14 ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN 2025–2029 (WARD - ALL).....117

12.15 10-YEAR STRATEGIC COMMUNITY PLAN - MINOR REVIEW (WARD - ALL) .....122

12.16 CORPORATE SPONSORSHIP APPLICATION - WHITFORD CHURCH OF CHRIST INC. FOR HEATHRIDGE CAROLS IN THE PARK 2025 (WARD - ALL) .....127

12.17 CORPORATE SPONSORSHIP APPLICATION - MOVIES BY BURSWOOD INC. TELETHON COMMUNITY CINEMAS (WARD - ALL).....135

12.18 CORPORATE SPONSORSHIP APPLICATION - SWIMMING WA INC. OPEN WATER SWIM SERIES 2025-2026 (WARD - ALL).....143

12.19 CORPORATE SPONSORSHIP APPLICATION - NORTH SHORE COUNTRY CLUB AND RESIDENTS ASSOCIATION INC. 2025-2026 FESTIVITIES AT THE NORTH SHORE (WARD - ALL) .....151

12.20 LIST OF PAYMENTS MADE DURING THE MONTH OF APRIL 2025 (WARD-ALL) .....161

12.21 FINANCIAL ACTIVITY STATEMENT FOR APRIL 2025 (WARD - ALL).....165

12.22 CARD TRANSACTIONS FOR THE MONTH OF APRIL 2025 (WARD - ALL) 172

12.23 FIVE YEAR CAPITAL WORKS PROGRAM (WARD - ALL).....176

13 REPORTS OF COMMITTEES .....186

13.1 CHIEF EXECUTIVE OFFICER RECRUITMENT AND PERFORMANCE REVIEW COMMITTEE - 9 JUNE 2025 .....186

13.1.1 CONFIDENTIAL - CHIEF EXECUTIVE OFFICER - RENEWAL OF CONTRACT OF EMPLOYMENT (WARD - ALL).....186

14 REPORTS OF THE CHIEF EXECUTIVE OFFICER.....187

14.1 CONFIDENTIAL - SORRENTO BEACH ENCLOSURE (WARD - ALL).....187

14.2 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 1 (WARD- ALL) .....189

14.3 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 2 (WARD- ALL) ....191

14.4 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 3 (WARD- ALL) ....193

14.5 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2025-26 FINANCIAL YEAR (WARD - ALL) ....194

14.6 DRAFT 2025-26 BUDGET (WARD - ALL)....200

15 URGENT BUSINESS ....219

CONFIDENTIAL REPORTS ....222

14.1 CONFIDENTIAL - SORRENTO BEACH ENCLOSURE (WARD - ALL) ....222

12.7 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL) ....224

13.1.1 CONFIDENTIAL - CHIEF EXECUTIVE OFFICER - RENEWAL OF CONTRACT OF EMPLOYMENT (WARD - ALL)....225

14.2 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 1 (WARD- ALL) ....229

14.3 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 2 (WARD- ALL) ....232

14.4 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 3 (WARD- ALL) ....235

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN ....239

16.1 NOTICE OF MOTION NO. 1 - CR DANIEL KINGSTON - ALCOHOL AND ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY ....239

16.2 NOTICE OF MOTION NO. 2 - CR DANIEL KINGSTON - MASTER PLANNING OF PERCY DOYLE RESERVE AND DUNCRAIG LEISURE CENTRE ....241

17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING ....243

18 CLOSURE ....243

# CITY OF JOONDALUP

**COUNCIL MEETING HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP ON TUESDAY 24 JUNE 2025**

## 1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

## 2 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

The Mayor declared the meeting open at 6.30pm.

**Mayor:**

| | | |
|---|---|---|
| HON. ALBERT JACOB, JP | | *absent from 10.08pm to 10.13pm* |

**Councillors:**

| | | |
|---|---|---|
| CR ADRIAN HILL | North Ward | |
| CR LEWIS HUTTON | North Ward | *absent from 9.35pm to 9.38pm* |
| CR DANIEL KINGSTON | North Central Ward | *from 6.31pm*<br>*absent from 8.21pm to 8.26pm* |
| CR NIGE JONES | North Central Ward | *absent from 9.38pm to 9.42pm* |
| CR CHRISTOPHER MAY, JP | Central Ward | *from 6.31pm*<br>*absent from 8.13pm to 8.16pm*<br>*absent from 10.09pm to 10.13pm* |
| CR REBECCA PIZZEY | Central Ward | *absent from 9.33pm to 9.34pm*<br>*absent from 10.05pm to 10.09pm* |
| CR RUSS FISHWICK, JP | South Ward | |
| CR JOHN RAFTIS | South Ward | *absent from 9.26pm to 9.41pm*<br>*absent from 9.52pm to 10.03pm* |
| CR CHRISTINE HAMILTON-PRIME, JP | South-West Ward | *absent from 8.15pm to 8.26pm to 8.50pm* |
| CR PHILLIP VINCIULLO | South-West Ward | |
| CR JOHN CHESTER | South-East Ward | *from 6.31pm*<br>*absent from 10.05pm to 10.08pm* |
| CR ROHAN O'NEILL | South-East Ward | *absent from 11.47pm to 11.48pm* |

**Officers:**

| | | |
|---|---|---|
| MR JAMES PEARSON | Chief Executive Officer | *absent from 10.13pm to 11.33pm* |
| MR JAMIE PARRY | Director Governance and Strategy | |
| MR MAT HUMFREY | Director Corporate Services | *absent from 7.25pm to 7.31pm*<br>*absent from 10.13pm to 11.33pm*<br>*absent from 11.36pm to 11.42pm* |

| | | |
|---|---|---|
| MR NICO CLAASSEN | Director Infrastructure Services | *absent from 10.13pm to 11.33pm* |
| MR CHRIS LEIGH | Director Planning and Community Development | *absent 8.48pm to 8.50pm*<br>*absent from 10.13pm to 11.33pm* |
| MRS CATHRINE TEMPLE | Manager Planning Services | *absent from 7.32pm to 7.34pm to 8.14pm* |
| MS CHRISTINE ROBINSON | Manager Audit, Risk and Executive Services | *absent from 8.29pm to 8.34pm to 10.06pm* |
| MRS REBECCA MACCARIO | Manager Strategic and Organisational Development | *absent from 8.14pm to 8.17pm to 9.50pm* |
| MS HANNAH TAGORE | Manager Communications and Stakeholder Relations | *to 10.06pm* |
| MR SHANE FRASER | Manager Community Development and Library Services | *to 8.48pm* |
| MR RYAN FERTS | Manager Asset Management | *to 10.06pm* |
| MRS KYLIE BERGMANN | Manager Governance | *absent from 11.35pm to 11.37pm* |
| MR DANIEL DAVINI | Media Advisor | *to 10.06pm* |
| MRS DEBORAH GOUGES | Senior Governance Officer | *absent from 10.13pm to 11.33pm* |
| MRS LAURA NAPIER | Governance Officer | *absent from 10.13pm to 11.33pm* |
| MS CAITLIN WOOD | Governance Officer | *to 8.48pm* |
| MR MICHAEL O'BRIEN | Help Desk Officer | *absent from 8.51pm to 8.53pm to 10.12pm* |

**External Guest:**

| | | |
|---|---|---|
| MR ADAM SPITZ | Thomson Geer Lawyers *(via electronic means)* | *from 10.08pm to 10.12pm* |

There were 21 members of the public and no member of the press in attendance.

# 3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

## 3.1 DISCLOSURES OF FINANCIAL INTEREST / PROXIMITY INTEREST

A declaration under this section requires that the nature of the interest must be disclosed. Consequently, a member who has made a declaration must not preside, participate in, or be present during any discussion or decision-making procedure relating to the matter the subject of the declaration. An employee is required to disclose their financial interest and if required to do so by the Council must disclose the extent of the interest. Employees are required to disclose their financial interests where they are required to present verbal or written reports to the Council. Employees are able to continue to provide advice to the Council in the decision-making process if they have disclosed their interest.

| **Name / Position** | **Mayor Albert Jacob, JP.** |
|---|---|
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.7 – Confidential – Status of Legal Actions Report (Ward - All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

| **Name / Position** | **Cr John Raftis.** |
|---|---|
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.23 – Five Year Capital Works Program (Ward – All). |
| **Nature of Interest** | Proximity Interest. |
| **Extent of Interest** | Cr Raftis resides on the street listed in the Capital Works Program for road preservation and rehabilitation. |

| **Name / Position** | **Mr James Pearson, Chief Executive Officer.** |
|---|---|
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mr Pearson is the Chief Executive Officer and party to the contract to be discussed. |

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.1 – Confidential - Sorrento Beach Enclosure (Ward - All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

| | |
|---|---|
| **Name / Position** | **Cr John Raftis.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.6 – Draft 2025-25 Budget (Ward – All). |
| **Nature of Interest** | Proximity Interest. |
| **Extent of Interest** | Cr Raftis resides on the street listed in the Capital Works Program for road preservation and rehabilitation. |

## 3.2 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

Elected Members (in accordance with clause 22 of Schedule 1 of the *Local Government [Model Code of Conduct] Regulations 2021*) and employees (in accordance with the Code of Conduct) are required to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making process. The Elected Member / employee is also encouraged to disclose the nature of their interest.

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|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.16 – Corporate Sponsorship Application - Whitford Church of Christ Inc. For Heathridge Carols in the Park 2025 (Ward - All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Mayor Jacob and his family regularly attend Whitford Church of Christ. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Members and Executives of North Shore Country Club and Residents Association Inc. are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Cr May is a former committee member of North Shore Community Hub, and current committee members are known to Cr May. |

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|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Cr Vinciullo is a committee member at North Shore Country Club and Residents Association Inc. and President of Joondalup Symphony. |

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|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.20 – List of Payments Made During the Month of April 2025 (Ward-All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

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|---|---|
| **Name / Position** | **Mr Jamie Parry, Director Governance and Strategy.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

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|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

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|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

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|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.1 is known to Cr Kingston. |

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|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

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|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nominees for Freeman are known to Cr O'Neill. |

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|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

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|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.3 relate to their service as members of political parties. Cr Kingston is not, and has never been a member of a political party. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nominees for Freeman are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

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|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr John Chester.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.3 is known to Cr Chester. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Lewis Hutton.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Cr Hutton. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.3 relate to their service as members of political parties. Cr Kingston is not, and has never been a member of a political party. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nominees for Freeman are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr John Raftis.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Cr Raftis through membership of the Liberal Party. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

## 4 DEPUTATIONS

This item was dealt with at the Briefing Session.

# 5 PUBLIC QUESTION TIME

## 5.1 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE BRIEFING SESSION HELD ON 10 JUNE 2025

Questions asked prior to and verbally at the Briefing Session held on 10 June 2025 are included in the Agenda for this Ordinary Meeting of Council.

## 5.2 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE COUNCIL MEETING HELD ON 24 JUNE 2025

**The following summarised questions were received prior to the Council meeting held on 24 June 2025:**

**B Hewitt, Edgewater:**

*Re: City Awards – Costs and Resourcing.*

*Q1 The City has won a number of awards over the last four years. Can the City please advise how much these awards have cost in terms of staff hours in preparing entries, entry fees, attendance at award ceremonies and any other expense incurred in relation to these awards, including those that were not won?*

A1 Details of the awards that the City has won each year are contained within the Annual Report.

Further information relating to costs of award entries cannot be provided as the City does not have this information in an easily accessible format, and it would divert the local government's resources away from its other functions which the Council has endorsed as priority activities in the *Corporate Business Plan*.

Section 5.95 of the *Local Government Act 1995* provides that a person's right to inspect information referred to in section 5.94 does not extend to the inspection of information:

*(a) which is not current at the time of inspection; and*
*(b) which, in the Chief Executive Officer's (CEO's) opinion, would divert a substantial and unreasonable portion of the local government's resources away from its other functions.*

The CEO has determined that in accordance with s5.95 of the *Local Government Act 1995* the information will not be researched and collated.

*Re: Warwick Community Hall.*

*Q2 Having recently attended an event at Warwick Community Hall we noticed the shabby state of the facility overall. What is the City's intention for the future of this community asset and is there any funding in the Capital Works Program for its upgrade?*

A2 There are currently no plans for refurbishment of the Warwick Community Centre. The majority of Warwick Community Centre is leased to the Rise Network who are responsible for the operational maintenance and cleaning of their leased areas. The remainder of the centre is hired, to Rise and other community groups, with operational maintenance and cleaning undertaken by the City. If specific issues can be provided, then the City will address these.

*Re: Black Spot - Intersection at Ocean Reef Road and Edgewater Drive.*

*Q3 Another month and another major accident at the intersection of Ocean Reef Road and Edgewater Drive. Can the City please advise what actions have been undertaken towards finding a solution to this Black Spot dangerous intersection with Main Roads?*

A3 Ocean Reef Road is classified as a State Road, and as such, the intersection with Edgewater Drive is under the care and control of Main Roads WA (MRWA). Any changes to the intersection will therefore be the responsibility of MRWA.

Notwithstanding the above, the City's is continuously investigating options to improving safety on the wider road network including Ocean Reef Road and will continue to advocate to MRWA for improvements to this intersection.

*Re: Tree Canopy Cover Loss.*

*Q4 There are many mature trees in the suburbs, on verges and streets, that have died suddenly in recent months. Many are still standing with their dried leaves on display. Has the City investigated the cause of this precious canopy loss?*

A4 The City experiences multiple tree loss every year for a variety of reasons. In some instances, the City will carry out an inspection on dead or trees in decline to determine the cause using a combination of internal and external resources.

*Q5 Can the City please advise what has the City discovered, and what actions can it undertake to ensure the future of our mature trees and their valuable canopy?*

A5 The majority of tree deaths are due to the below reasons:

- Drought, extreme weather conditions over the summer months.
- Reach the end of life.
- Pest and disease attack.
- Vandalism.

The City's urban tree canopy is highly valued by both the community and Council for its role in reducing the urban heat island effect, supporting biodiversity and contributing to the green and leafy character of the City.

The City of Joondalup has a number of tree planting programs in place to increase canopy cover for public land, including planting on residential verges through the Leafy City Program and the winter tree planting program within the City's parks.

These programs are supported by a dedicated Urban Forest team with a scheduled maintenance program to undertake tree maintenance across the whole of the City, including tree pruning, tree inspections and tree planting between July and September to take advantage of the cooler, wetter months to maximum planting success.

**M Krueger, Mullaloo:**

*Re: Item 12.4 – Renaming of Blackboy Park, Mullaloo – Consideration Following Advertising.*

*Q1 Can the City advise why it has not chosen a name as close to the actual Blackboy tree, being a "Grass Tree"?*

A1 At its meeting held on 16 July 2019 (CJ086-07/19 refers) Council considered renaming the park to 'Karalundie Park', a name in use with one of the adjoining streets. Rather than proceeding with that name Council requested the City seek further advice "*on appropriate Aboriginal place names to replace the current name of Blackboy Park*".

Following this direction, the City engaged an Aboriginal-led consultant to consider and provide a recommendation on an "*appropriate Aboriginal place name*". The name 'Koorlangka' was presented for Council consideration on 10 December 2024 (CJ326-12/24 refers) where it was resolved by Council to proceed to community consultation.

An alternative name like "*Grass Tree*" has not been considered to date following Council's direction to seek an "*appropriate Aboriginal place name*".

**M Kwok, Ocean Reef:**

*Re: Enterprise Bargaining Agreement 2022-2025.*

*Q1 Can the City provide an update on when the Enterprise Bargaining Agreement 2022-2025 will be concluded?*

A1 In June 2025, the WA Industrial Relations Commission issued formal directions to the City of Joondalup and WASU following the joint application for s42G arbitration. A hearing will be conducted in August 2025. Conclusion of the Agreement is a matter for the WA Industrial Relations Commission to make orders on as to the terms of the Agreement.

*Re: Item 12.23 - Five Year Capital Works Program.*

*Q2 The estimated cost for traffic management improvements for Northshore Drive, Kallaroo, was between $6.6-$6.8 million (CJ102-06/23 refers) and the figure in the Five Year Capital Works Program 2025-2029 has a total cost of $3.3 million. Can the City advise what other costs have been incurred for this project (SBS2101)?*

A2 The Northshore Drive Blackspot Project is a Federal Blackspot, which means it is fully funded by the Federal Government. The blackspot funding is approximately $2 million, which includes the roundabout at Northshore Drive / Northshore Avenue and the dedicated right turn lane into the Northshore Beach Carpark. The additional $1.4 million municipal funds are for the median works from Whitfords Avenue to just south of the Northshore Beach Carpark. As such, the current project does not include the full length from Whitfords Avenue to Mullaloo Drive.

To date, no other costs have been incurred other than staff time in preparing the blackspot submission and any audits required.

*Re: Duncraig Leisure Centre.*

*Q3 Can the City please provide a list of the community groups that regularly hired the venue at Duncraig Leisure Centre prior to the contract with Churches of Christ Sport and Recreation Association?*

A3 There were 10 user groups that regularly hired Duncraig Leisure Centre and whose bookings were transferred to the Churches of Christ Sport and Recreation Association namely:

- Charlesworth Ballet Inst. P/L
- Penistone Ladies Badminton
- Just Sew
- Badminton WA
- Seahawks Badminton Club
- Duncraig Badminton Club
- Sorrento Sandgropers Badminton Club Inc.
- Joondalup Lakers Junior Basketball Club
- Padbury Pumas Junior Basketball Club
- Duncraig Seniors Badminton Club.

*Re: HCL Australia Services Pty Ltd – Project Axiom.*

*Q4 Can the City advise what is the total payment made to HCL Australia Pty Ltd to date?*

A4 Total payment to date is $6,685,359.87 inclusive of GST.

*Re: Proposed Animal Local Law 2024 – Community Consultation.*

*Q5 In relation to Item 13.1.4 - Proposed Animal Local Law 2024 – Consent to Advertise, Part 2.1 of the Council Resolution (CJ061-03/24 refers) states: "The modified penalties listed in Schedule 1 of the proposed City of Joondalup Animal Local Law 2024 be increased to $250 for all offences".*

*Can the City advise why are the amount for offences listed as $100 in the Community Consultation document Proposed Animals Local Law 2025— marked-up with changes?*

A5 The Council resolution of 26 March 2024 (CJ061-03/24 refers) relates to the proposed City of Joondalup Animals Local Law 2024.

At its meeting held on 26 March 2024, Council resolved to make the proposed City of Joondalup Animals Local Law 2024 for the purpose of public advertising which occurred for a period of six weeks from 22 May 2024 to 11 July 2024.

Following public consultation, the proposed Animals Local Law has been re-drafted taking into account community feedback and feedback from the Department of Local Government, Sports and Cultural Industries. Therefore, the proposed Animals Local Law 2025 has been prepared for public consultation.

As the Council resolution of 26 March 2024 relates to the proposed Animals Local Law 2024, Council would need to pass a similar motion in relation to the proposed Animals Local Law 2025 should it wish to increase the modified penalties.

**M Sideris, Mullaloo:**

*Re: Item 12.23 – Five Year Capital Works Program (BCW2644) - Mullaloo Surf Lifesaving Club.*

*Q1 In relation to BCW2644 - Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club, in the previous year this item included the construction of a hireable gazebo (multi-year project) and now does not include the construction of hireable gazebo (multi-year project).*

*Can the City please advise why this capital works description has been changed and the identified costs have not?*

A1 The Tom Simpson Park Gazebo (BCW2691), has now been listed as a separate project within the draft 2025-26 budget and *Five Year Capital Works Program*, with a cost allocation of $85,000.

The cost estimated for BCW2644 has been updated and is reflected in the draft *2025-26 Five Year Capital Works Program*.

*Q2* *In relation to BCW2644 - Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club. Can the City please advise if the identified changes were approved by the Mayor and Ward Councillors during the budget deliberation discussions with the relevant Executive Officer?*

A2 Listing the Tom Simpson Park Gazebo (BCW2691) as a separate project was flagged during the budget development deliberations and approval is now sought via the report to Council.

*Q3* *Further to Q2, can the City advise why these capital works changes were not mentioned at the Resident and Ratepayer Associations Budget Breakfast held earlier this year?*

A3 The Ratepayer and Resident Association Breakfast, held on 3 April 2025, is an opportunity for these associations to provide Elected Members and the City with their priorities for further budget consideration. The full *Five Year Capital Works Program* is not provided, nor discussed, in detail at this meeting.

*Q4* *As the Mullaloo Surf Lifesaving Club redevelopment has been acknowledged by the Director Infrastructure Services and the Mayor at Council meetings earlier this year, can the City please advise why this estimated $2 million project with committed State Government funding is not listed in the Five Year Capital Works?*

A4 As referenced in the Report, the draft *2025-26 Five Year Capital Works Program*, excludes Federal and State election commitments that had not been formally confirmed.

**S Thompson, Duncraig:**

*Re:* *Costs Associated with Uptown Joondalup.*

*Q1* *Can the City please explain the rationale for spending over $2,800 of ratepayer funds on two separate Uptown Women events, one held at the private North Shore Country Club costing $814, and another catered by The Graze Cartel WA at a cost of $2,000, outlining what this outlay covered and how it benefitted ratepayers?*

A1 Uptown Women activities are part of the City's Business Engagement program to support women in business within the City of Joondalup as a part of the City's economic development strategic priority to deliver empowered businesses and community. Uptown Women activities are not an Uptown Joondalup destination brand initiative, they are women in business activities that have adopted the destination brand of Uptown.

The Uptown Women network benefits local business owners and professionals, providing them with a connected and engaged community of like-minded professionals, fostering a supportive and collaborative business community.

The costs identified above were for the same event, held in partnership with the Joondalup Business Association, and as part of the City's engagement in International Women's Day. The function brought together over 70 women in business, and more than 40% of the event costs were recovered through ticket sales. These events support local business networking, economic development and community connection.

*Q2* *Can the City please advise the total amount spent on the Uptown campaign to date, including branding, signage, events, promotional materials, external consultants, and staffing and what portion of this investment has been directed specifically toward revitalising the Joondalup City Business District (CBD), which the campaign was originally intended to support?*

A2 The development of a destination brand is an action from the *Destination Joondalup 2021–2026 Plan*, aimed at elevating the entire City of Joondalup region's brand and driving visitation to the region, not solely focused on the Joondalup CBD.

The destination brand, Uptown Joondalup, was co-created with key stakeholders through the Joondalup Visitor Economy Network, and designed to be a tool for all City of Joondalup local businesses to showcase buy local initiatives, community connection and increase visitation to the City of Joondalup.

To date, since its creation in 2023, $180,000 has been invested in brand and website development, social media management and promotion for Uptown Joondalup.

*Q3* *Can the City please provide evidence of any measurable economic uplift, such as increased foot traffic, retail activity, or tenancy rates within the Joondalup CBD since the launch of the Uptown campaign?*

A3 The Uptown Joondalup destination brand is part of the City's *Destination Joondalup 2021–2026 Plan*, aimed at promoting the entire Joondalup region, not just the Joondalup CBD.

The following activities occurred in the CBD supported by the Uptown destination brand, as reported in the City's Corporate Business Plan to Council each quarter:

- Edith Cowan University Industry Project for students to develop the "Uptown Joondalup — Joondalup City Centre hidden gems" advertising campaign.
- Uptown Joondalup and City Centre Activities to support Hoopfest Basketball Australia competition participants, through social media and City Centre map and pamphlets.
- Use of the Uptown brand to promote the following CBD activities:
    - Harley-Heaven for the Toy Run WA event.
    - Central Walk Christmas Markets events.
    - Wildlands Festival.
    - St. Patrick's Day event.
    - Ayani Car Collective Perth community car-meet.
    - Heart beat Town Team block parties.

Uptown Joondalup has engaged over 500 local businesses, grown to more than 5,800 social media followers and continues to receive positive feedback from the business community.

Engaged posts consistently show appreciation from businesses and visitors, with many thanking Uptown for highlighting businesses and experiences in the region.

The Uptown Joondalup destination brand supports the City's buy local initiatives, community connection and destination marketing efforts.

*Q4* *Given that much of the Uptown activity and spending appears to be occurring outside the CBD, can the City please explain how this aligns with the original stated intent of the campaign to revitalise and reposition Joondalup's Central City area?*

A4 The Uptown Joondalup destination brand was designed to support the entire Joondalup region not just the CBD. The brand was developed in collaboration with the Joondalup Visitor Economy Network, with representation of businesses from across the whole region of the City of Joondalup. Uptown Joondalup seeks to engage all City of Joondalup businesses and residents and support a thriving businesses community and visitor economy.

*Q5* *Will the City commit to publishing a full breakdown of Uptown-related spending for the 2024–25 financial year and projected for the following year, including itemised costs, event locations, attendance figures, and evidence of outcomes achieved?*

A5 The City will review options for reporting Uptown-related spending and outcomes as part of its Budget reporting and review process.

**M O'Byrne, Kinross:**

*Re:* *Enterprise Bargaining Agreement (EBA) – AGM Minutes – 23 January 2025.*

*Q1* *It was stated in the AGM Minutes of the meeting held on 23 January 2025 (page 7 refers) in response to a ratepayers question that 219 employees (casual, part-time and full-time) engaged under the City of Joondalup Inside Workforce Enterprise Agreement 2018 left the City since 30 June 2022.*

*Can the City please convert the 219 EBA employees (casual, part-time and full-time) to a percentage of the total workforce remaining in place since 30 June 2022?*

A1 The response provided on 23 January 2025 (AGM of Electors) was at that point in time. The total City of Joondalup headcount is 1,191 as at 23 June 2025. The 219 employees referred to on 23 January is 18.4% of the current total headcount.

Further information relating to categories of persons (as at 23 January 2025) leaving the City since 30 June 2022 cannot be provided as the City does not have this information in an easily accessible format, and it would divert the local government's resources away from its other functions which the Council has endorsed as priority activities in the *Corporate Business Plan*.

Section 5.95 of the *Local Government Act 1995* provides that a person's right to inspect information referred to in section 5.94 does not extend to the inspection of information:

*(a) which is not current at the time of inspection; and*
*(b) which, in the CEO's opinion, would divert a substantial and unreasonable portion of the local government's resources away from its other functions.*

The CEO has determined that in accordance with s5.95 of the *Local Government Act 1995* the information will not be researched and collated.

Q2 *Of the casual and part-time staff engaged under the City of Joondalup Inside Workforce Enterprise Agreement 2018, can the City please provide a graphic/visual/written representation of staff numbers employed at the specific pay tiers and referencing salary bandwidths?*

A2 The following is provided:

| **Level** | **Salary Range (as at 28 September 2024)** | **Number of Casual/Part-time Employees** |
|---|---|---|
| 1 | $43,762.63 - $59,936.18 | 12 |
| 2 | $62,472.69 - $68,293.51 | 19 |
| 3 | $70,554.00 - $75,350.98 | 66 |
| 4 | $77,780.48 - $83,141.67 | 67 |
| 5 | $85,864.23 - $91,188.94 | 30 |
| 6 | $92,785.50 - $100,038.74 | 15 |
| 7 | $102,340.57 - $108,555.37 | 7 |
| 8 | $111,283.99 - $117,650.80 | 5 |
| 9 | $121,873.84 - $129,707.09 | 3 |

Q3 *Can the City please advise how many of the newly engaged employees (casual, part-time and full-time) engaged under the City of Joondalup Inside Workforce Enterprise Agreement 2018 have already left the City's employ since 30 June 2022?*

A3 Information relating to 'newly' engaged employees (casual, part-time and full-time) engaged under the City of Joondalup *Inside Workforce Enterprise Agreement 2018* who have already left the City's employ since 30 June 2022 cannot be provided as the City does not have this information in an easily accessible format, and it would divert the local government's resources away from its other functions which the Council has endorsed as priority activities in the *Corporate Business Plan*.

Section 5.95 of the *Local Government Act 1995* provides that a person's right to inspect information referred to in section 5.94 does not extend to the inspection of information:

*(a) which is not current at the time of inspection; and*
*(b) which, in the CEO's opinion, would divert a substantial and unreasonable portion of the local government's resources away from its other functions.*

The CEO has determined that in accordance with s5.95 of the *Local Government Act 1995* the information will not be researched and collated.

*Re: Request for Reports – Audit and Risk Committee – 20 May 2024.*

*Q4 Councillors requested the Chief Executive Officer (CEO) prepare a report on how internal conflicts of interest are managed in relation to reports presented to Council (May 2024, Audit and Risk Committee). Can the City please advise why this requested report was not prioritised by the CEO?*

A4 Due to limited organisational capacity and a number of high priority internal reviews, this report has been unable to be progressed as initially scheduled.

*Re: End of Employment Interviews (Exit Interviews).*

*Q5 Can the City please advise how many of the City's Inside Workforce Enterprise Agreement employees gave workplace-generated-stress as a reason for leaving the City of Joondalup since 30 June 2022?*

A5 Exit data from 2023 and 2024 notes that one employee cited 'stress due to continual understaffing' as the reason for leaving the City.

**L Thomas, Ocean Reef:**

*Re: Item 12.11 - Climate Change Plan 2025-2035.*

*Q1 Bearing in mind that the most current Climate Strategy has taken some time to formulate and receive consensus, can the City advise if the Climate Change Plan 2025-2035 presented for acceptance by Council be regarded as a "Living" strategy?*

A1 The draft Climate Change Plan 2025-2035 will be reviewed on an annual basis. This will include an assessment of the progress and status of each climate change management project, assessment of progress towards the City's climate targets and performance measures. The review will also consider any new research or developments in sectors related to the implementation of the plan.

Q2 *If the Climate Strategy is regarded as a "Living" Strategy will the Plan be open to amendments during its lifetime to allow flexibility to respond swiftly to unforeseen or unplanned climate impacts or indeed be able to take advantage of revenue opportunities that might present themselves with regard to new options for battery storage with energy sold back to the grid?*

A2 The plan will be able to be amended in the future in response to developments in sectors including opportunities that address the objectives of the plan. It should be noted that any budget required to implement additional projects would be subject to approval by Council.

**The following summarised questions were submitted verbally at the Council meeting held on 24 June 2025:**

**M Dickie, Hillarys:**

*Re: Item 12.11 - Climate Change Plan 2025 – 2035.*

*Q1 It is clear that the climate is much more unstable than previously, can Council please explain why the Climate Change Plan applies for 10 years when the previous plan was for five?*

A1 The Director Governance and Strategy responded that the time frame of the Climate Change Plan has been adjusted to align with the City's *Strategic Community Plan*, which follows a 10-year time frame.

*Q2 Considering that the report on community consultation for Item 12.11 showed that nearly 30% of respondents want Council to ensure that the City's banks do not support the fossil fuel industry, and the City could have a better return on investment by applying ratings and portfolio limits in its' current investment policy, why is there no mention of divestment in the Climate Change Plan?*

A2 The Director Governance and Strategy responded that the matter has been previously considered by Council, adding it is up to Council to make a determination as to whether it would like to reconsider the matter again.

**M Sideris, Mullaloo:**

*Re: Item 12.23 - Five Year Capital Works Program.*

*Q1 In response to question 4 of my written questions submitted to the Council Meeting, the response stated that government pledges from both Federal and State Government were not listed in the Capital Works Program. Can the City please provide a copy of the listing of those selection pledges, complete with the amount of money that has been pledged by both the State and Federal Government?*

A1 The Director Planning and Community Development advised that the City is currently working to convert the election commitments made into funding commitments, adding that there are funding agreements that the City needs to make with the various tiers of government and upon confirmation of these agreements, the information can then be made available.

Q2 *Regarding the response provided to question one of my written questions submitted to the Council Meeting, in relation to BCW 2644 - hireable gazebo, this is now a new listing, when was that revised listing put into the Capital Works Program?*

A2 The Director Infrastructure Services advised that the listing was included in the draft budget, during the budget development process, adding that the project is listed as BCW 2691 in the attachments to the Five-Year Capital Works Program, for the 2025-26 financial year.

## 6 PUBLIC STATEMENT TIME

**The following summarised statements were submitted verbally at the Council meeting held 24 June 2025:**

**M O'Byrne, Kinross:**

*Re: Enterprise Bargaining Agreement.*

Ms O'Byrne addressed Council to raise concerns over the stalled Enterprise Bargaining Agreement (EBA) negotiations and the resulting demoralisation of City staff. Ms O'Byrne emphasised the importance of win-win outcomes for both staff and management, and criticised any impasse caused by management's subjective priorities. Ms O'Byrne outlined that unproductive salary negotiations have been ongoing since May of 2023, and that staff have not received the deserved pay increases, and may not receive back payment, with some 219 employees having left the City's employment since 30 June 2022. Ms O'Byrne urged Elected Members to prioritise the EBA with a level of urgency, noting that the new EBA under review is already years out if date.

**L Crawford, Duncraig:**

*Re: Item 12.11 - Climate Change Plan 2025 – 2035.*

Ms Crawford spoke to question the scientific basis of Net Zero policies, and to encourage the Council to rigorously maintain transparency and evidence-based policies.

Ms Crawford referred to peer reviewed studies that question current climate models and assumptions. Ms Crawford described findings that show the environment may be more efficient at regulating carbon than previously predicted. Ms Crawford emphasised that these recent studies are a reminder that the science must be continuously reviewed, as policies based on evolving data have real world consequences, particularly for the agricultural industry. Ms Crawford commended Council for not hastily committing ratepayer funding to Net Zero strategies that may be based on outdated or overly simplified scientific models.

**M Kwok, Ocean Reef:**

*Re: Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment.*

Ms Kwok urged Elected Members to not support the renewal of the Chief Executive Officer's (CEO) contract of employment. Ms Kwok explained that the confidential nature of Item 13.1.1 meant that details around the CEO's performance and meeting of KPI's are not made available to ratepayers, who must then trust Councillors to review information and make decisions on their behalf. Ms Kwok raised the concern that the CEO's quarterly progress towards KPI's has only been recorded up until the 31st of March 2025, with four more quarterly performance reviews due before the current employment contract concludes. Ms Kwok also noted the upcoming Council elections, explaining that the caretaker period commencing on the 4th of September ensures that Council does not make commitments that an incoming Council may not agree with. Ms Kwok urged Council not to support Item 13.1.1, as a decision made prematurely would disadvantage the incoming Council.

**L Collier, Kallaroo:**

*Re: Item 12.19 - Corporate Sponsorship Application - North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore.*

Mr Collier, President of the North Shore Community Hub, addressed Council in support of Item 12.19. Mr Collier provided background information about the club, adding that the club started approximately 40 years ago. Mr Collier noted the recent name change from North Shore Country Club to Community Hub was to reflect a community-based focus. Mr Collier advised that the club comprises of only 9% of its members residing outside of the City of Joondalup and listed tennis, pickleball, monthly markets, sunrise ocean dipping, yoga meditation sessions, Anzac Dawn service, and gym sessions as some of the events and activities open to both members and the wider community. Mr Collier described that the Grounded Cafe provides opportunity for locals to meet and socialise and also shared that Friday and Sunday evenings the club provides supervised games for some 80+ young players. Mr Collier emphasised that the club is not exclusive and is a community club in all aspects. Mr Collier explained that while the North Shore Community Hub is not funded by the City, it is appreciative of any help that the City provides.

**B Hewitt, Edgewater:**

*Re: Enterprise Bargaining Agreement.*

Ms Hewitt spoke in relation to the Enterprise Bargaining Agreement (EBA) and raised concerns over the high level of staff turnover due to ongoing negotiations. Ms Hewitt described the value of leaders who support their staff and ensure everyone receives what they need in order to succeed. Ms Hewitt contrasted this with the prioritisation of the Chief Executive Officer's (CEO) own employment contract renewal while the EBA for staff falls further behind. Ms Hewitt also noted that the request to extend the CEO's contract precedes the CEO's annual performance review and the upcoming Council elections. Ms Hewitt argued that decisions regarding the CEO's employment contract should take place following the elections to include the input of the new Mayor and Councillors. Ms Hewitt stated that there is no immediate urgency to renew the CEO's contract, however, there is mounting concern within the community that the EBA negotiations remain ongoing.

**C Bury, Duncraig:**

*Re: Item 12.2 - Proposed Modification to Approved Patron Numbers for 'Recreation - Private' at Unit 21/34 Marri Road, Duncraig.*

Mrs Bury, member of Best Body Pilates in Duncraig, addressed Council to explain the benefits that an increased number of patrons would offer to the community. Mrs Bury described the positive impact that the pilates studio has had on her personal health, and even more significantly on her finding support and connection in the broader community. Mrs Bury explained that other members of the studio offered extensive practical help to her throughout her husband's cancer diagnosis and ongoing health battles. Mrs Bury explained that the social benefits established in the studio extend into the community as members regularly gather at the Little H Café, or at the cafes at Hawaiian Duncraig Shopping Centre, also shopping at Lawley's Bakery, the local IGA, newsagency and the chemist. Mrs Bury emphasised that the positive impacts of the studio ripple out and extend into the entire neighbourhood, and for this reason requested Elected Members to favourably consider the increase in patron numbers for Best Body Duncraig.

**S North, Woodvale:**

*Re: Item 12.4 - Renaming of Blackboy Park, Mullaloo - Consideration Following Advertising. and Item 12.11 - Climate Change Plan 2025 – 2035.*

Ms North spoke to raise awareness of community consultation outcomes in relation to two issues: being the renaming of Blackboy Park and the Climate Change Plan. Ms North described that community feedback had expressed clear preference for renaming Blackboy Park due to the understanding that the current name is offensive to Aboriginal people and perpetuates harm and exclusion. Ms North noted that the majority of respondents endorsed renaming the park with an Aboriginal name. The second example of community consultation raised by Ms North was in relation to climate change, revealing that 87% of respondents want the City to take action to mitigate climate change. Ms North explained that the Climate Change Plan establishes important principles and provides goals to guide the City's actions in responding to climate change. Ms North urged Elected Members to support the Officer recommendations for both items.

**S Elek, Padbury:**

*Re: Item 12.11 - Climate Change Plan 2025 – 2035.*

Ms Elek spoke in relation to Item 12.11 – Climate Change Plan 2025-2035, urging Elected Members to consider the power of the local government to impact the quality of life for future generations. Ms Elek expressed concern that there is still uncertainty regarding whose responsibility it is to respond to climate change, with the burden being passed from local to state to federal government, to even being argued to be the responsibility of other nations. Ms Elek emphasised that the responsibility of reducing emissions falls on all countries, at all levels of government, especially in a wealthy democracy like Australia. Ms Elek argued that local governments have the power to implement some of the most cost-effective climate solutions, such as improving bicycle infrastructure, capturing methane from landfill to use for energy, and helping residents improve home energy efficiency. Ms Elek urged Elected Members to consider the futures of the young people in their lives, and realise the power held to act on climate now.

# 7 APOLOGIES AND LEAVE OF ABSENCE

## 7.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

| | |
|---|---|
| Cr Daniel Kingston | 1 July and 8 July 2025 inclusive. |
| Cr Phillip Vinciullo | 5 July to 13 July 2025 inclusive. |
| Mayor Albert Jacob, JP | 12 July to 27 July 2025 inclusive. |
| Cr John Raftis | 23 July to 10 August 2025 inclusive. |
| Cr Daniel Kingston | 5 August and 12 August 2025 inclusive. |
| Cr Daniel Kingston | 2 September, 9 September and 30 September 2025 inclusive. |
| Cr Daniel Kingston | 7 October 2025 inclusive. |

## 7.2 REQUESTS FOR LEAVE OF ABSENCE – CR HAMILTON-PRIME, JP, CR JONES, CR O'NEILL AND CR RAFTIS

**(Resolution No: CJ145-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Kingston that Council APPROVES the following request for Leave of Absence from Council duties for:**

**1 Cr Jones covering the period 28 June to 18 July 2025 inclusive;**

**2 Cr Hamilton-Prime, JP covering the period 30 June 2025 inclusive;**

**3 Cr Hamilton-Prime, JP covering the period 1 July and 8 July 2025 inclusive;**

**4 Cr O'Neill covering the period 1 July to 9 July 2025 inclusive;**

**5 Cr Raftis covering the period 7 July to 10 July 2025 inclusive;**

**6 Cr Jones covering the period 27 July to 7 August 2025 inclusive;**

**7 Cr Raftis covering the period 11 August to 14 August 2025 inclusive;**

**8 Cr Raftis covering the period 8 September to 11 September 2025 inclusive.**

**The Motion was Put and CARRIED (13/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## 7.3 APOLOGIES

Nil.

# 8 CONFIRMATION OF MINUTES

## 8.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON 27 MAY 2025
**(Resolution No: CJ146-06/25)**

**MOVED Cr Vinciullo, SECONDED Cr May that the Minutes of the Council Meeting held on 27 May 2025 be CONFIRMED as a true and correct record.**

**The Motion was Put and** **CARRIED (13/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

# 9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

**MOTION TO SUSPEND ORDER OF BUSINESS**
**(Resolution No: CJ147-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Hill that Council, in accordance with clause 14.1 of the *City of Joondalup Meeting Procedures Local Law 2013*, SUSPENDS the operation of clause 4.3 – Order of Business of the *City of Joondalup Meeting Procedures Local Law 2013*, to allow Elected Members the opportunity to express their condolences on the passing of passing of Honorary Freeman of Joondalup and Wanneroo, Mr Nick Trandos, after "Announcements by the Presiding Member Without Discussion"."**

**The Motion was Put and** **CARRIED (13/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**Vale Nick Trandos OAM JP**

Mayor Jacob announced: "on behalf of the City, Council, staff and community, I extend sincerest condolences to the family and friends of Nick Trandos OAM JP, who passed away earlier this month aged 90".

Mayor Jacob shared that Nick leaves a legacy of leadership and service to the Cities of Wanneroo and Joondalup, highlighted by his prominent roles in the development of Hillarys Boat Harbour and the Mitchell Freeway extension to Ocean Reef Road in 1988.

Mayor Jacob commented that Nick's fundraising and lobbying played a large part in securing two major projects that would transform the district.

Mayor Jacob noted that Nick started in local government in 1960 on the Wanneroo Road Board and served 24 years as an Elected Member in Wanneroo between 1960 and 1966, and again from 1970 to 1988.

Mayor Jacob stated that as the last President of the Shire of Wanneroo and the first Mayor of the City of Wanneroo, Nick represented the Council on the Joondalup Development Corporation, which was established in 1976 to oversee the development of Joondalup City Centre.

Mayor Jacob said that Nick was a staunch advocate of the Joondalup City Centre concept and closely involved in Wanneroo Council decisions that would impact the future direction of Joondalup.

Mayor Jacob advised that Nick also founded Olympic Kingsway Sports Club, and served as President of the WA Market Gardeners' Association for 25 years, and National President of the Australian Vegetable Growers' Federation.

Mayor Jacob commented that as an Honorary Freeman of both Joondalup and Wanneroo, Nick was awarded a Medal of the Order of Australia for community service in 1988.

Mayor Jacob advised that as a man with great vision and community spirit, Nick will be sorely missed. May he rest in peace.

Mayor Jacob called for a minute's silence to be held in honour of the late Nick Trandos.

**MOTION TO RESUME ORDER OF BUSINESS**
**(Resolution No: CJ148-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Hill that Council RESUMES the operation of clause 4.3 – Order of Business of the *City of Joondalup Meeting Procedures Local Law 2013*.**

**The Motion was Put and CARRIED (13/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**Community Art Exhibition**

Mayor Jacob announced congratulations to Harry Young, who has taken out the major honour at the City's 2025 Community Art Exhbition.

Mayor Jacob advised that Harry was awarded the prize of $4,000 for Most Outstanding Artwork, entitled *Forbidden Skate Ramp*.

Mayor Jacob noted that the Community Art Exhibition features an impressive array of artworks on display, all created by local residents or members of local arts groups located within the City of Joondalup.

Mayor Jacob stated that as a celebration of the creativity and vibrancy that the visual arts community brings to our region, in 2025 there are more than a hundred artworks on display.

Mayor Jacob commented that the exhibition is running until this Saturday 28 June in the Great Space at Lakeside Joondalup Shopping City, attendees can also purchase artworks by visiting the Sales Desk at the exhibition.

**NAIDOC Events in July**

Mayor Jacob stated that NAIDOC Week is almost here, and the 2025 theme: "The Next Generation: Strength, Vision & Legacy," recognises the achievements of the last 50 years of NAIDOC Week that have laid a strong platform for the bright future ahead.

Mayor Jacob noted that while the official NAIDOC Week runs from July 6 to 13, the City is hosting a month-long program of special events, exhibitions, cultural activities and workshops celebrate and acknowledge Aboriginal and Torres Strait Islanders cultures, accomplishments, and contributions in our community.

Mayor Jacob advised that from bush walks to weaving, Noongar language lessons and school holiday activities, including a Yirra Yaakin theatre performance, there's something for everyone to enjoy.

Mayor Jacob noted to visit the City's website https://www.joondalup.wa.gov.au/ to view the full program and for information on booking activities.

## 10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

- Item 12.7 – Confidential – Status of Legal Actions Report (Ward – All).
- Item 13.1.1 - Confidential – Chief Executive Officer - Renewal of Contract of Employment (Ward – All).
- Item 14.1 - Confidential – Sorrento Beach Enclosure (Ward – All).
- Item 14.2 - Confidential – Nomination for Freeman of the City of Joondalup No. 1 (Ward - All).
- Item 14.3 - Confidential – Nomination for Freeman of the City of Joondalup No. 2 (Ward - All).
- Item 14.4 - Confidential – Nomination for Freeman of the City of Joondalup No. 3 (Ward - All).

**MOTION TO CHANGE ORDER OF BUSINESS**
**(Resolution No: CJ149-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Hill that Council, in accordance with clause 14.1 of the *City of Joondalup Meeting Procedures Local Law 2013*, suspends the operation of clause 4.3 – Order of Business of the *City of Joondalup Meeting Procedures Local Law 2013*, to enable the consideration of:**

**1 Item 14.1 - Confidential – Sorrento Beach Enclosure (Ward – All);**

**2 Item 12.7 – Confidential – Status of Legal Actions Report (Ward – All);**

**3 Item 13.1.1 - Confidential – Chief Executive Officer - Renewal of Contract of Employment (Ward – All);**

**4 Item 14.2 - Confidential – Nomination for Freeman of the City of Joondalup No. 1 (Ward - All);**

**5 Item 14.3 - Confidential – Nomination for Freeman of the City of Joondalup No. 2 (Ward - All);**

**6 Item 14.4 - Confidential – Nomination for Freeman of the City of Joondalup No. 3 (Ward - All).**

**to be discussed after "Urgent Business".**

**The Motion was Put and CARRIED (12/1)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Cr Kingston.

## 11 PETITIONS

Nil.

# 12 REPORTS

## 12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - APRIL 2025 (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Chris Leigh<br>Director Planning and Community Development |
| **FILE NUMBER** | 07032, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to note the number and nature of applications considered under delegated authority during April 2025.

### EXECUTIVE SUMMARY

Schedule 2 (deemed provisions for local planning schemes) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) provide for Council to delegate powers under a local planning scheme to the Chief Executive Officer (CEO), who in turn has delegated them to employees of the City.

The purpose of delegating certain powers to the CEO and officers is to facilitate the timely processing of development and subdivision applications. The framework for the delegations of those powers is set out in resolutions by Council and is reviewed annually, or as required.

This Report identifies the development applications determined by the administration under delegated authority powers during April 2025 (Attachment 1 refers), as well as the subdivision application referrals processed by the City during April 2025 (Attachment 2 refers).

### BACKGROUND

Clause 82 of schedule 2 (deemed provisions for local planning schemes) of the Regulations enables Council to delegate powers under a local planning scheme to the CEO, and for the CEO to then delegate powers to individual employees. At its meeting held on 27 May 2025 (CJ113-05/25 refers) Council considered and adopted the most recent Town Planning Delegations.

**DETAILS**

Subdivision Referrals

The number of subdivision and strata subdivision referrals processed under delegated authority during April 2025 is shown in the table below:

| Type of subdivision referral | Number of referrals | Potential additional new lots |
|---|---|---|
| Subdivision applications | 5 | 6 |
| Strata subdivision applications | 9 | 14 |
| **TOTAL** | **14** | **20** |

Of the subdivision referrals, 10 were to subdivide in housing opportunity areas, with the potential for 17 additional lots.

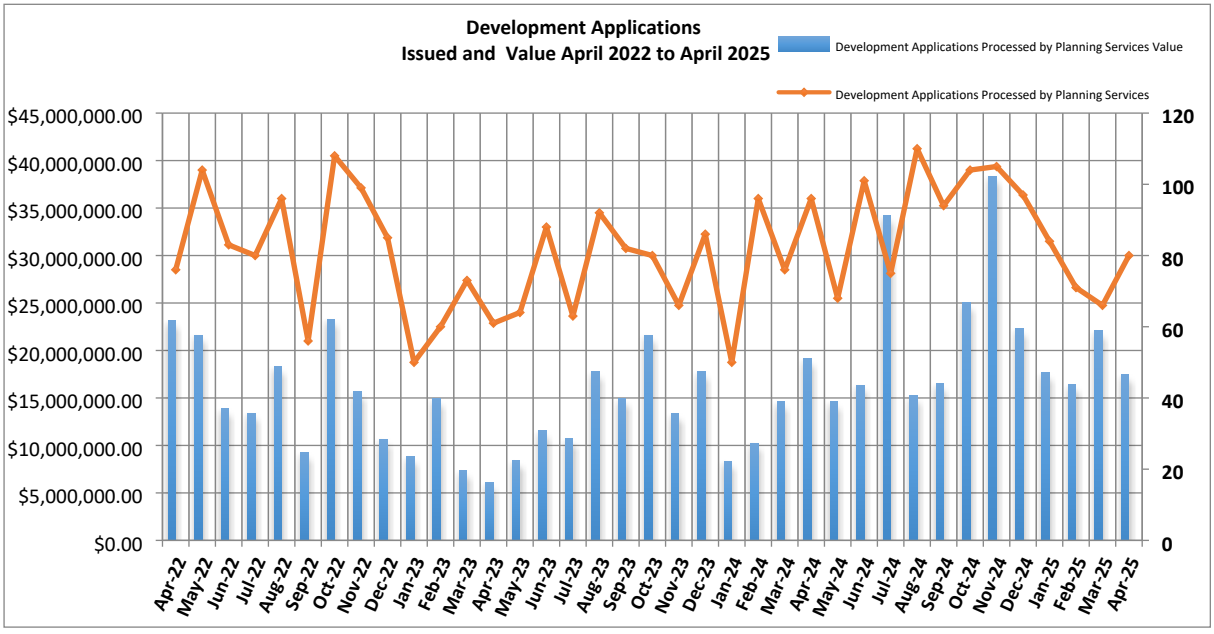
Development Applications

The number of development applications determined under delegated authority during April 2025 is shown in the table below:

| | Number | Value ($) |
|---|---|---|
| Development applications processed by Planning Services | 80 | $17,426,170.78 |

Of the 80 development applications, 11 were for new dwelling developments in housing opportunity areas, proposing a total of 18 additional dwellings.

The total number and value of development applications determined between April 2022 and April 2025 is illustrated in the graph below:




The number of development applications received during April 2025 was 69.

The number of development applications current at the end of April was 188. Of these, nine were pending further information from applicants and 10 were being advertised for public comment.

In addition to the above, 150 building permits were issued during the month of April with an estimated construction value of $25,521,588.61.

**Issues and options considered**

Not applicable.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *City of Joondalup Local Planning Scheme No. 3.*
*Planning and Development (Local Planning Schemes) Regulations 2015.*

**10-Year Strategic Community Plan**

**Key theme** 3. Place.

**Outcome** 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

**Policy** Not applicable.

Clause 82 of Schedule 2 of the Regulations permits the local government to delegate to a committee or the local government CEO the exercise of any of the local government's powers or the discharge of any of the local government's duties. Development applications were determined in accordance with the delegations made under Clause 82 of Schedule 2 of the Regulations.

All subdivision applications were assessed in accordance with relevant legislation and policies, and a recommendation made on the applications to Western Australian Planning Commission.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| Risk | DECISIONS | REPUTATION |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | Chief Executive Officer |
| **Residual Risk** | High | |
| **Control Effectiveness** | Strong | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | |
| **Risk Control** | The relevant control, to mitigate risk, is the detailed practices within the delegation process including supported by peer review, to ensure decisions taken are lawful, proper and consistent. | |

**Financial / budget implications**

A total of 80 development applications were determined for the month of April with a total amount of $59,593.92 received as application fees.

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

Consultation may be required by the provisions of the R-Codes, any relevant policy and/or LPS 3 and the Regulations.

**COMMENT**

Large local governments utilise levels of delegated authority as a basic business requirement in relation to town planning functions. The process allows for timeliness and consistency in decision-making for rudimentary development control matters. The process also allows the elected members to focus on strategic business direction for the Council, rather than day-to-day operational and statutory responsibilities.

All proposals determined under delegated authority are assessed, checked, reported on and cross checked in accordance with relevant standards and codes.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ150-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council NOTES the determination and recommendations made under delegated authority in relation to the:**

**1 development applications described in Attachment 1 to this Report during April 2025;**

**2 subdivision applications described in Attachment 2 to this Report during April 2025.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**ATTACHMENTS**

1. Development Applications Determined - April 2025 [**12.1.1** - 4 pages]
2. Subdivision Referrals - April 2025 [**12.1.2** - 1 page]

## 12.2 PROPOSED MODIFICATION TO APPROVED PATRON NUMBERS FOR 'RECREATION - PRIVATE' AT UNIT 21/34 MARRI ROAD, DUNCRAIG (WARD - SOUTH)

| | |
|---|---|
| **WARD** | South |
| **RESPONSIBLE DIRECTOR** | Mr Chris Leigh<br>Director Planning and Community Development |
| **FILE NUMBER** | 106716, 101515 |
| **AUTHORITY / DISCRETION** | Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal. |

### PURPOSE

For Council to determine a development application to modify a condition of the planning approval (DA18/0220 refers) for a 'Recreation – Private' land use at Lot 21, Unit 21 (34) Marri Road, Duncraig.

### EXECUTIVE SUMMARY

A development application has been received to amend the occupancy limit imposed at the premises for a previously approved 'Recreation – Private' land use at Lot 21, Unit 21 (34) Marri Road, Duncraig, which was granted approval under delegated authority on 20 July 2018 (DA18/0220 refers). Condition 2 of the current development approval states:

2 *A maximum of 10 people, including employees, shall be permitted on the premises at any given time.*

The applicant seeks to amend Condition 2 to increase the number of people permitted at the premises to 17.

There is currently a varying car parking shortfall across the site of eight bays between Monday to Thursday, and 10 bays from Friday to Sunday. The proposal will increase the parking shortfall by a further two bays. In assessing the acceptability of the proposed increase in patrons, consideration has been given to the available car parking on-site, and the operational requirements of the other businesses within the complex.

The application was advertised to landowners/occupants within a 200-metre radius of the subject site for a period of 14 days between 25 March 2025 and 8 April 2025. A total of 241 submissions were received, 233 in support and 5 objecting to the proposal and 3 neutral comments.

The proposed development does not satisfy the requirements of *Local Planning Scheme No. 3*, or the objectives of the *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy* as there is insufficient parking available on-site to accommodate the parking demand associated with the proposed additional operating hours and it is therefore recommended that the application is refused.

**BACKGROUND**

| | | |
|---|---|---|
| **Suburb/Location** | | Lot 21 Unit 21 (34) Marri Road, Duncraig. |
| **Applicant** | | Dynamic Planning and Developments. |
| **Owner** | | JHF Holdings Pty Ltd. |
| **Zoning** | **LPS** | Commercial. |
| | **MRS** | Urban. |
| **Site area** | | 1,583m$^2$ |
| **Structure plan** | | Not applicable. |

Context

The subject site is zoned 'Commercial' under *Local Planning Scheme No. 3* (LPS3) and 'Urban' under the *Metropolitan Region Scheme* (MRS). A 'Recreation – Private' is a discretionary ('D') land use in the 'Commercial' zone, noting that the approved land use was previously granted as 'Recreation Centre' which changed to 'Recreation – Private' when LPS3 was adopted. No other changes to the use are being proposed.

The development is subject to the requirements of LPS3 and the *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy* (Commercial LPP).

The subject site is bounded by Duncraig Shopping Centre to the east, Marri Road to the north, Cassinia Road to the west and multiple dwellings (apartments) to the south.

A Location Plan is included as Attachment 1 to this Report.

The subject site accommodates a three-storey mixed use development which includes 20 multiple dwellings on the two upper levels, and three commercial tenancies on the ground floor. The subject tenancy is located on the southern side of the development.

The approved uses of the commercial tenancies consist of the following, with Unit 21 subject to this application:

| Unit | Land Use | Descriptor |
|---|---|---|
| **21** | **Recreation – Private** | **Best Body Physio and Pilates** |
| 22 | Educational Establishment | Kip McGrath Tutoring |
| 23 | Educational Establishment | Kip McGrath Tutoring |
| 24 | Restaurant/Café | Little H café |

Background

The original mixed-use development was approved by the Development Assessment Panel (DAP) on 22 May 2014 (DA14/0157 refers) and later amended on 26 May 2015 (DA15/0312 refers) and included 33 on-site parking bays, comprising of 20 resident bays within a secure basement car park accessed from Cassinia Road, and 13 at-grade covered parking bays accessed from Marri Road for the use of the commercial tenancies on the ground floor. An overall parking shortfall of six bays was approved as part of the amended (and as built) application (DA15/0312 refers).

Following the original approval in 2015, a number of applications have been approved for the commercial tenancies as outlined below:

| Development Application No. | Date Approved | Approved by | Description |
|---|---|---|---|
| **Unit 21 – Best Body Physio and Pilates** | | | |
| DA18/0220 | 20 July 2018 | Delegated authority | Recreation Centre (change of use from office and associated signage).<br>• Max 10 persons at any one time<br>• Operating hours not conditioned |
| **Unit 22 and 23 – Kip McGrath Tutoring** | | | |
| DA18/1372 | 26 April 2019 | Council (CJ036-04/19 refers) | Educational Establishment (change of use from office and shop).<br>• Max 15 students and three staff<br>• Monday to Friday 4pm to 7pm |
| DA18/1372.02 | 29 April 2025 | Council (CJ083-04/25 refers) | Education Establishment (modification to previous approval DA18/1372) – additional hours of operation – Saturday 3.00pm to 6.00pm.<br>• Max 15 students and three staff, Monday to Friday 4pm to 7pm<br>• Max 15 students and two staff, Saturday 3pm to 6pm |
| **Unit 24 – Little H café** | | | |
| DA16/0605 | 19 July 2016 | Delegated authority | Change of Use (Shop to Restaurant/Café)<br>• Max 32 patrons<br>• Monday to Sunday, 7am to 3pm |
| DA17/1226 | 20 November 2018 | Council (CJ189-11/18 refers) | Change of Use (retrospective – additional outdoor restaurant seating)<br>• Max 40 patrons<br>• No change to operating hours<br>• Condition requiring construction of two on-street parking bays |
| DA19/0374 | 25 July 2019 | Delegated authority | Restaurant/Café (patio addition)<br>• No change to seating or operating hours. |
| DA23/0281 | 22 August 2023 | Council (CJ134-08/23 refers) | Restaurant/Café (modification to previous approval - retrospective - Little H Café – 'Bar table' addition to outdoor seating area and landscaping modifications)<br>• No change to seating or operating hours |

The use of Unit 21 for Recreation Private was approved in July 2018 under delegated authority (DA19/0220). The original application submitted at the time sought a maximum of 17 people at any one time, increasing the on-site parking shortfall by a further two bays. Following discussions between the City and the applicant regarding the increased parking shortfall, the proposal was amended to reduce the capacity to 10 people which did not increase the on-site parking shortfall. A condition was imposed on the planning approval limiting the 'Recreation Centre' to a maximum of 10 people, including staff.

On 29 April 2025, Council approved an extension of operating hours for the Education Establishment to operate from 3pm to 6pm on a Saturday (CJ083-04/25 refers). This followed an earlier refusal by Council on 19 November 2024 (CJ294-11/24 refers), to permit operation on a Saturday morning, due to the increase in car parking shortfall at the site and clash with operating hours of other tenancies on-site and its resulting detrimental impact on the amenity of adjoining owners.

In November 2024, the City became aware that the subject tenancy at Unit 21 was operating at a maximum capacity of 17 people, outside of the requirements set out under Condition 2 of the original approval, which permits a maximum of 10 people at the premises. As a result, this application has been lodged for consideration, with the overall on-site parking shortfall seeking to be increased from eight bays to 10 bays.

## DETAILS

The development application proposes the following:

- An amendment to Condition 2 of the development approval (DA18/0220) to increase the maximum number of people permitted at the premises from 10 to 17.

No further modifications to the use of the site or building are proposed.

The development plans and the applicant's report are provided as Attachment 2 and Attachment 3 to this Report.

### Planning assessment

A detailed assessment of the proposed development against the relevant standards under LPS3 and the Commercial LPP has been undertaken as outlined below.

*Parking*

The proposed increase to the patron numbers requires an additional two parking bays (based on a parking requirement of one bay per four persons accommodated for a Recreation Private use).

The subject site includes a total of 33 bays, with the 20 resident bays located within the secure basement, accessed off Cassinia Road and 13 bays to service visitors to the residential apartments and for commercial units accessed off Marri Road. There are two on-street parking bays on Cassinia Road, and an additional three on-street parking bays nearby on Marri Road, which were constructed through conditions imposed on two separate planning approvals for the Restaurant/Café at Unit 24. The 20 on-site parking bays for residents are accommodated within the secure basement and is not impacted by this development application and therefore will not be further addressed in this Report.

The table below summarises the hours of operation and parking requirements for each use which relies on the 13 bays accessed off Marri Road to satisfy their parking requirements:

| **Approved Use** | **Planning requirements** |
|---|---|
| Residential visitor parking | Parking required 24/7 |
| Restaurant/Café | Planning approval limits:<br>• hours of operation to between 7.00am to 3.00pm Monday to Sunday.<br>• 54 patrons permitted Monday to Thursday, and 60 patrons Friday to Sunday. |
| Recreation Private | Planning approval limits:<br>• Maximum 10 patrons.<br>There is no condition on hours of operation, however website shows current hours of operation as follows:<br>• Monday to Thursday 6.00am to 11.30am, 4.00pm to 8.00pm.<br>• Friday 6.00am to 11.30am, 4.00pm to 6.00pm.<br>• Saturday 7.00am to 12noon.<br>• Sunday 8.00am to 12noon. |
| Education Establishment | Planning approval limits:<br>• Hours of operation to between 4.00pm to 7.00pm Monday to Friday, and 3.00pm to 6.00pm Saturday.<br>• Maximum 15 students (parking based on student numbers). |

Whilst the approvals for the Restaurant/Café and Education Establishment included conditions which restrict operating hours, the original approval for the 'Recreation Private' did not include a condition limiting its hours of operation.

The table below sets out the parking requirements, for each of the above uses, having regard to their approved hours of operation and patron numbers, as outlined in the table above. In addition, the table outlines the current parking shortfall on certain days and times, and future shortfall which would occur if this application is approved. The parking requirements for residential visitors and the 'Recreation Private' apply 24/7 given there are no applicable planning controls to require this parking only at certain times.

| **Day/Time** | **Comment** | **Current Requirement** | **Current Shortfall** | **Proposed Shortfall** |
|---|---|---|---|---|
| Monday-Thursday 7.00am to 3.00pm | Residential Visitor – 5 bays<br>Restaurant/Café (54 patrons) – 13.5 bays<br>Recreation Private (10 persons) – 2.5 bays | 21 bays | 8 bays | 10 bays |
| Friday-Sunday 7.00am to 3.00pm | Residential Visitor – 5 bays<br>Restaurant/Café (60 patrons) – 15 bays<br>Recreation Private (10 persons) – 2.5 bays | 23 bays | 10 bays | 12 bays |
| Monday-Friday 4.00pm to 7.00pm | Residential visitors – 5 bays<br>Recreation Private (10 persons) – 2.5 bays<br>Education Establishment (15 students) – 5 bays | 13 bays | Nil | 2 bays |

| Day/Time | Comment | Current Requirement | Current Shortfall | Proposed Shortfall |
|---|---|---|---|---|
| Saturday 3.00pm to 6.00pm | Residential visitor – 5 bays<br>Recreation Private (10 persons) – 2.5 bays<br>Education Establishment (15 students) – 5 bays | 13 bays | Nil | 2 bays |
| All other times | Residential visitor – 5 bays<br>Recreation Private (10 persons) – 2.5 bays | 8 bays | 5 bay surplus | 3 bay surplus |

The applicant considers the proposal can be supported based on the following reasons:

- Duncraig Shopping Centre car park is under utilised during peak periods of the week and can therefore accommodate the additional parking demand.
- The parking survey concluded that the adjacent shopping centre can accommodate the additional parking demand.
- The findings of a survey undertaken by the operator and completed by the customers demonstrated that 81% of patrons visit the shopping centre before or after class, which entitles them to utilise the shopping centre car park.
- The survey findings also demonstrate that 14% of patrons walk to the premises, which alleviates any pressure from parking demand.

As outlined above, the applicant provided a parking survey (Attachment 5 refers) which was undertaken at across four days in February 2025 as outlined below:

- Thursday 13 February 2025 between 6.00am and midday, and 4.00pm and 8.00pm
- Friday 14 February 2025 between 4.00pm and 6.00pm
- Saturday 8 February 2025 between 7.00am and midday
- Sunday 9 February 2025 between 7.00am and midday.

The survey area includes the on-site parking bays of the subject lot, the on-street bays on Cassinia Road and the adjacent shopping centre carpark at 50 Marri Road. The survey recorded the highest rate of utilisation of on-site bays on Thursday, 13 February at 10.30am (12 bays - 92% of bays occupied), and the highest number of available bays (11 bays) recorded at 8.00pm on the same day. The survey recorded usage rates ranging between eight to 10 bays on Saturday 8 February (62% - 77%) and nine to 11 bays on Sunday 9 February (69% to 89%).

Although the applicant's parking survey indicates some availability of on-site parking during the operating hours of the subject tenancy, it does not sufficiently demonstrate that the site can accommodate the additional parking demand generated by the proposed increase in patronage on an ongoing basis due to the limited timeframe of the survey period.

The survey also suggests that any excess parking demand could be accommodated within the adjoining shopping centre car parking. Whilst it is possible that some patrons of the Recreation Private may also visit the shopping centre in the same trip, this scenario is not guaranteed and there is no reciprocal parking agreement between the shopping centre and the subject site. Any perceived availability of car parking within the shopping centre site should not be used to justify an increase to the on-site parking shortfall for the subject site.

The City notes the five on-street parking bays in the immediate vicinity of 34 Marri Road, with two bays located on Cassinia Road and three bays located on Marri Road abutting the shopping centre. While on-street parking can assist in addressing the parking demand for the broader area, these bays are publicly available and may not necessarily be available to cater for parking demand specifically associated with the proposed use. Additionally, and in accordance with Council's decision at the 22 August 2023 meeting (CJ134-08/23 refers), these bays are time limited to 15 minutes only and would therefore not reasonably be able to support longer-term parking (such as for the duration of a class) for the users of the subject tenancy.

Whilst noting that patrons may walk or cycle to the premises, it is considered that with a maximum of 17 people during the hours of operation, the existing on-site parking bays will be insufficient to cater for the increased demand for parking.

There has been a number of development applications approved for the subject site, which have incrementally increased the on-site parking shortfall to eight bays Monday to Thursday and 10 bays Friday to Sunday. This proposal will increase the shortfall by a further two bays, to 10 bays Monday to Thursday and 12 bays Friday to Sunday. Having regard to the operating and planning requirements for the other uses on-site, and the operating requirements for the subject use, it is considered that there is insufficient parking on-site to accommodate any further demand. Insufficient on-site parking will likely result in patrons unable to find on-site parking to park at the adjacent shopping centre or surrounding street verges. This is not considered an appropriate outcome as it will have a detrimental impact to the shopping centre tenants and customers, and also to surrounding residents as a result of increased parking in these areas. On this basis, it is recommended that the development application be refused.

**Issues and options considered**

Council may choose to:

- grant development approval without conditions
- grant development approval with conditions
  or
- refuse to grant development approval.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *City of Joondalup Local Planning Scheme No. 3.*
*Planning and Development (Local Planning Schemes) Regulations 2015.*
*Planning and Development Act 2005.*

**10-Year Strategic Community Plan**

**Key theme** 1. Community.

**Outcome** 1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.

**Key theme** 3. Place.

**Outcome** 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

**Policy** *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy.*
*Planning Consultation Local Planning Policy.*

*Local Planning Scheme No. 3 (LPS3)*

Clause 16 (2) of LPS3 sets out the following objectives for development within the 'Commercial' zone:

- To provide for a range of shops, offices, restaurants and other commercial outlets in defined townsites or activity centres.
- To maintain the compatibility with the general streetscape, for all new buildings in terms of scale, height, style, materials, street alignment and design of facades or improve the existing streetscape.
- To ensure that development is not detrimental to the amenity of adjoining owners or residential properties in the locality.

*Planning and Development (Local Planning Schemes) Regulations 2015*

Clause 67 of Schedule 2 of the Regulations sets out the matters to be considered by Council when determining an application for development approval.

*"In considering an application for development approval the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application —*

*(a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;*

*(b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or. any other proposed planning instrument that the local government is seriously considering adopting or approving;*

*(c) any approved State planning policy;*

*(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d);*

*(e) any policy of the Commission;*

*(f) any policy of the State;*

*(g) any local planning policy for the Scheme area;*

*(h) any structure plan, activity centre plan or local development plan that relates to the development;*

*(i) any report of the review of the local planning scheme that has been published under the Planning and Development (Local Planning Schemes) Regulations 2015;*

*(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;*

*(k) the built heritage conservation of any place that is of cultural significance;*

*(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located;*

*(m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;*

*(n) the amenity of the locality including the following —*
*(i) environmental impacts of the development;*
*(ii) the character of the locality;*
*(iii) social impacts of the development;*

*(o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;*

*(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;*

*(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;*

*(r) the suitability of the land for the development taking into account the possible risk to human health or safety;*

*(s) the adequacy of —*
*(i) the proposed means of access to and egress from the site; and*
*(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;*

*(t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;*

*(u) the availability and adequacy for the development of the following —*
*(i) public transport services;*
*(ii) public utility services;*
*(iii) storage, management and collection of waste;*
*(iv) access for pedestrians and cyclists (including end of trip storage, toilet and (v) shower facilities);*
*(v) access by older people and people with disability;*

*(v) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;*

*(w) the history of the site where the development is to be located;*

*(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;*

*(y) any submissions received on the application;*

*(za) the comments of submissions received from any authority consulted under clause 66;*

*(zb) any other planning considerations the local government considers appropriate.*

*Commercial, Mixed Use and Service Commercial Local Planning Policy*

The objectives are as follows:

- To provide development standards for commercial buildings that assist in facilitating appropriate built form and functional commercial centres.
- To facilitate the development or redevelopment of commercial centres that respond to the local context.
- To ensure the design and siting of commercial development provides a high standard of amenity, no blank facades visible from the street and activation of external areas.
- To encourage high quality, pedestrian friendly, street-orientated development that integrates with surrounding areas.
- To create vibrant mixed use commercial centres that are the focal point for the community by locating housing, employment and retail activities together.
- To establish a framework for the assessment of applications for development within these zones.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **REPUTATION** |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | Chief Executive Officer |
| **Residual Risk** | High | |
| **Control Effectiveness** | Strong | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report to Council that provides context and information allowing compliance to relevant planning policies and regulations. | |

| | |
|---|---|
| **Risk** | **ATTRACTION** |
| **Risk Event Description** | Lack of desirability as a place to visit live, work, invest and do business |
| **Risk Responsibility** | Director Planning and Community Development |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |

Other risk information

Should Council resolve to refuse the application, the applicant has a right of appeal to the State Administrative Tribunal within 28 days of the decision being made.

**Financial / budget implications**

Not applicable.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

The application was advertised for a period of 14 days in accordance with the City's *Planning Consultation Local Planning Policy*, which was undertaken between 25 March 2025 and 8 April 2025. Consultation was undertaken in the following manner:

- 221 letters were sent directly to landowners and occupiers within 200 metres of the subject site.
- Development plans and information provided by the applicant were made available for public viewing on the City's website.

A total of 241 submissions were received during the community consultation period, 233 in support, five objecting to the proposal, and three neutral comments.

Key areas of concern raised during community consultation were the following:

- Lack of on-site parking.
- Impact of parking shortfall on surrounding residential and commercial sites.

The submissions supporting the proposal conveyed a high level of community interest and demand for the proposed increase in maximum number of patrons permitted to attend the premises. Notwithstanding, the proposal would still amount to additional parking demand, a subsequent increase in the existing parking shortfall and a resultant adverse impact.

A Schedule of Submissions and the City's and applicant's responses are included at Attachment 6 to this Report.

## COMMENT

The proposal has been assessed against the relevant planning framework including LPS3 and the Commercial LPP. As part of the assessment, the application was also advertised for public comment.

For the reasons outlined above, it is considered that the proposed modification to the number of people permitted at the premises, in the context of the subject site and other land uses operating, is not acceptable, resulting in an impact on the amenity of surrounding area and does not meet the objectives of the Commercial LPP. The application is therefore recommended for refusal.

## VOTING REQUIREMENTS

Simple Majority.

*The Director Corporate Services left the Chamber at 7.25pm and returned at 7.31pm.*

## OFFICER'S RECOMMENDATION

That Council, having considered the application made under clause 60 of the *Planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2, REFUSES the application dated 26 February 2025 submitted by Dynamic Planning and Developments, the applicant, on behalf of the owner(s) JHF Holdings Pty Ltd, for RECREATION – PRIVATE (modification to previously approved number of patrons – DA18/0220) on Lot 21, Unit 21 (34) Marri Road Duncraig, for the following reasons:

1 The proposal does not meet the requirements of Cl.67(2)(a) of the *Planning and Development (Local Planning Schemes) Regulations 2015* as an increase to the maximum number of people permitted at the premises does not meet the objectives of the Commercial Zone under the City's *Local Planning Scheme No. 3*, as it would increase an existing on-site parking shortfall which will have a detrimental impact on the amenity of the adjoining owners and residential properties as a result of an increase in ad-hoc off-site parking;

2 The proposal does not meet the requirements of Cl.67(2)(g) of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it is inconsistent with the objectives of the *Commercial, Mixed Use and Service Commercial Local Planning Policy*, as the increase to the existing parking shortfall is not responsive to the existing local context, and will result in the commercial use parking not operating efficiently, impacting the broader amenity of the surrounding area;

3 The proposal does not meet the requirements of Cl.67(2)(s) of the *Planning and Development (Local Planning Schemes) Regulations 2015* as there is inadequate on-site parking available to support an increase in patron numbers and any increase to patron numbers will impact on the ability for the site to operate efficiently which will result in impacts on the amenity of the area due to ad-hoc off-site parking impacting existing residential and commercial properties.

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ151-06/25)**

**MOVED Cr Fishwick, SECONDED Cr Raftis that Council:**

**1 APPROVES under clause 68(2) of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* the application for development approval, submitted by Dynamic Planning and Developments, the applicant, on behalf of the owner(s), JHF Holdings Pty Ltd, for modification to previous approval at Lot 21, Unit 21 (34) Marri Road, Duncraig, subject to the following conditions:**

**1.1 The approval relates to the modification of DA18/0220 only, as indicated on the approved plans. DA18/0220 approved on 20 July 2018 remains a valid approval. All conditions and advice notes of that approval remain applicable with the exception of condition 2 which is replaced as outlined below:**

**1.2 *"A maximum of 10 people, including employees, shall be permitted on the premises at any given time, with the exception of the following times, where a maximum of 17 people shall be permitted:***

- ***6.00am to 11.00am.***
- ***4.30pm to 8.00pm."***

**The Alternate Motion was Put and CARRIED (9/4)**

**In favour of the Alternate Motion:** Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Alternate Motion:** Mayor Jacob, Cr Hill, Cr Jones and Cr Kingston.

**Reason for departure from Officer's Recommendation**

In accordance with Regulation 11 (da) of the *Local Government (Administration) Regulations 1996*, the reason Council made its decision which was significantly different to what the administration recommended is the increase in patronage from 10 to 17 stimulates local business in the adjacent shopping areas and also provides an outlet for, not only the physical health for women but also mental, and group exercises that they share together.

**ATTACHMENTS**

1. Location Plan [**12.2.1** - 1 page]
2. Development Plans [**12.2.2** - 2 pages]
3. Applicants Planning Report [**12.2.3** - 12 pages]
4. Parking Survey [**12.2.4** - 16 pages]
5. Schedule of Submissions [**12.2.5** - 20 pages]

## 12.3 MODIFICATION TO APPROVED OPERATING HOURS FOR CHILD CARE PREMISES - 31 CHADLINGTON DRIVE, PADBURY (WARD - SOUTH)

| | |
|---|---|
| **WARD** | South |
| **RESPONSIBLE DIRECTOR** | Mr Chris Leigh<br>Director Planning and Community Development |
| **FILE NUMBER** | 03591, 101515 |
| **AUTHORITY / DISCRETION** | Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal. |

### PURPOSE

For Council to determine a development (planning) application to modify the approved operating hours of a previously approved Child Care Premises at Lot 11977 (31) Chadlington Drive, Padbury (DA14/0565.02 refers).

### EXECUTIVE SUMMARY

An application for development approval has been received to modify the hours of operation for existing Child Care Premises at Lot 11977 (31) Chadlington Drive, Padbury (subject site). The Child Care Premises forms part of a broader site which currently also accommodates a Place of Worship and Reception Centre within the same building.

The subject site is zoned 'Residential R20/R40' under the City's *Local Planning Scheme No.3* (LPS3). The land use 'Child Care Premises' is a discretionary ('D') use in this zone.

On 28 March 2023 (CJ028-03/23 refers), Council approved modifications to the operating hours from the originally approved hours of 9.00am to 3.00pm Monday to Thursday, to 8.00am to 4.30pm Monday to Friday.

The applicant is seeking to extend these hours of operation in the afternoons to close at 6.00pm, Monday to Friday. The opening time of 8.00am is not proposed to be changed.

This application was advertised to the surrounding landowners/occupants of 13 properties for a period of 21 days in accordance with the City's *Planning Consultation Local Planning Policy*, between 7 April 2025 and 28 April 2025, with no submissions received during this period.

As the approved operating hours are conditioned through a Council approval, the subject application is required to be determined by Council.

The proposed hours of operation comply with the City's *Child Care Premises Local Planning Policy* (CCPLPP) and are not anticipated to result in an unacceptable detrimental impact on the amenity of the surrounding locality. It is therefore recommended that Council approve the application.

## BACKGROUND

The subject lot is bounded by Fernwood Square to the south, a cultural/community centre to the east, Chadlington Park to the west and Water Corporation's Beenyup Wastewater Treatment Plant to the north. A location plan is provided as Attachment 1 to this Report.

The subject site currently comprises one building which contains a Place of Worship, Reception Centre and Child Care Premises. The subject site is serviced by 300 parking bays across a mix of formalised parking bays and grassed (overflow) areas.

The existing Place of Worship and Reception Centre building was approved in 1997 (BA97/6032 refers), with the 'Child Care Premises' approved in 2007 (DA07/0589 refers) and subsequent modifications approved by Council on 9 December 2014 (DA14/0565 refers) and on 28 March 2023 (DA14/0565.01 refers).

As per Council's resolution at its meeting held on 28 March 2023 (CJ028-03/23 refers), the use of the Child Care Premises was approved, subject to the following modified condition. Condition 2.2 was also deleted as part of the resolution.

*2.1 The Child Care Centre shall operate between the hours of 8.00am to 4.30pm on Monday to Friday only, excluding public holidays. The children shall arrive no earlier than 8:00am.*

In accordance with Council's decision on 9 December 2014 (CJ227-12/14 refers), the following condition was also retained from the original determination and remains applicable:

*2.3 A maximum of 30 children and seven staff are permitted per session.*

| | | |
|---|---|---|
| **Suburb/Location** | | Lot 11977 (31) Chadlington Drive, Padbury. |
| **Applicant** | | Northcity Christian Centre Inc. |
| **Owner** | | Northcity Christian Centre Inc. |
| **Zoning** | **LPS** | Residential, R20/R40. |
| | **MRS** | Urban. |
| **Site area** | | 23,215m². |
| **Structure plan** | | Not applicable. |

## DETAILS

The proposal relates to the proposed modification of Condition 2.1 of Planning Approval DA14/0565.01 to allow the Child Care Premises to operate Monday to Friday, 8.00am to 6.00pm. Condition 2.1 of the current approval permits operation between Monday to Friday, 8.00am to 4.30pm.

A copy of the previous approvals (DA14/0565 and DA14/0565.01 refers) are included as Attachments 2 and 3 to this Report, and the applicant's covering letter is included as Attachment 4 to this Report.

The key matters considered as part of the City's assessment of the proposal are discussed below.

Hours of operation

The applicant proposes to modify the hours of operation from 8.00am to 4.30pm Monday to Friday to 8.00am to 6.00pm, Monday to Friday, seeking only to extend the afternoon operating hours under the current approval from 4.30pm to 6.00pm.

No modifications to any other conditions are proposed as part of this application (such as the number of staff and students permitted per day (Condition 2.3)).

Clause 5.7 of the City's CCPLPP permits hours of operation between 7.00am and 6.00pm, Monday to Friday and 8.00am to 1.00pm on Saturdays. The proposed hours of operation are therefore within the hours permitted under the CCPLPP.

Consideration has been given to potential operational conflicts with the existing Place of Worship. Generally, the 'Place of Worship' operates with church services occurring at the weekends, however, includes a youth group program on a Friday afternoon and evening. The hours of operation of the youth program are:

- JNR Youth: 4.00pm to 5.30pm Friday.
- C3 Youth: 6.00pm to 8.30pm Friday.

The applicant has provided a register of the number of attendees attending youth group across both sessions over a six-week period between February and April 2025, which indicates that the youth group has attracted a maximum number of 140 children. The recorded number of children attending the program across this time period is listed below:

| Date | Number of children |
|---|---|
| 28 February 2025 | 101 |
| 7 March 2025 | 99 |
| 14 March 2025 | 140 |
| 21 March 2025 | 108 |
| 28 March 2025 | 110 |
| 4 April 2025 | 110 |

Taking into account that the Child Care Premises is permitted to operate with a maximum capacity of 30 children and seven staff, it is considered that there is adequate capacity within the 300-bay car park to accommodate parking demand for both the Child Care Premises and Place of Worship on a Friday evening when the operating hours for each overlap.

It is noted a number of other smaller services are provided by the Church throughout the week, however these involve less attendees and generally do not conflict with pick-up and drop-off times for the Child Care Premises.

Based on the above, it is considered that the proposed modification to the hours of operation can be supported.

Parking and traffic

The proposal does not seek to increase the number of staff and children permitted on the site at any one time and therefore does not trigger a requirement for additional parking to be provided. There is currently parking available for 300 vehicles on-site, comprising of 61 sealed bays and 239 grass bays. Council previously endorsed a 13 bay shortfall (DA14/0565 - CJ227-12/14 refers), supporting a 300 bay provision in lieu of 313.

As outlined above, whilst the proposed operating hours for the Child Care Premises overlap with youth programs run by the church on a Friday afternoon, the number of people attending these programs is such that the car park does not reach capacity during these times, allowing surplus bays for use by the Child Care Premises from 4.30pm to 6.00pm. It is also acknowledged that pickup times for a Child Care Premises are generally staggered and therefore demand for on-site parking would be limited.

As the proposal does not alter the number of children or staff attending the site, the modification to the operating hours will not increase the amount of traffic generated by the site, but rather the time of the day that traffic will be going to and from the centre. Currently traffic is able to enter the site via Hepburn Avenue from either Walter Padbury Boulevard to the west or Brookmount Ramble to the east (eastbound traffic only).

The City's monitoring of the intersection of Hepburn Avenue and Walter Padbury Boulevard indicates that the road network is currently operating within capacity and therefore the proposed modification to operating hours will have a negligible impact on local traffic.

**Issues and options considered**

Council is required to determine whether the proposed modification to the operating hours of the 'Child Care Premises' at the subject site is appropriate.

Council may determine the development (planning) application by:

- granting development approval without conditions
- granting development approval with conditions
  or
- refusing to grant development approval.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Planning Scheme No. 3.*
*Planning and Development (Local Planning Schemes) Regulations 2015.*
*Planning and Development Act 2005.*

**10-Year Strategic Community Plan**

**Key theme** 3. Place.

**Outcome** 3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable.

**Policy** *Child Care Premises Local Planning Policy.*
*Planning Consultation Local Planning Policy.*

*City of Joondalup Local Planning Scheme No. 3* (LPS3)

Clause 16 (2) of LPS3 sets out the objectives for development within the Residential zone as follows:

- To provide for a range of housing and a choice of residential densities to meet the needs of the community.
- To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.
- To provide for a range of non-residential uses, which are compatible with and complementary to residential development.

*Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations)

Clause 67 of Schedule 2 of the Regulations sets out the matters to be considered by Council when determining an application for development approval.

*In considering an application for development approval the local government is to have due regard to the following matters to the extent that, in the opinion of the local government those matters are relevant to the development the subject of the application —*

*(a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;*

*(b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving;*

*(c) any approved State planning policy;*

*(d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d);*

*(e) any policy of the Commission;*

*(f) any policy of the State;*

*(g) any local planning policy for the Scheme area;*

*(h) any structure plan, activity centre plan or local development plan that relates to the development;*

*(i) any report of the review of the local planning scheme that has been published under the Planning and Development (Local Planning Schemes) Regulations 2015;*

*(j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve;*

*(k) the built heritage conservation of any place that is of cultural significance;*

*(l) the effect of the proposal on the cultural heritage significance of the area in which the development is located;*

*(m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;*

*(n) the amenity of the locality including the following —*

*(i) environmental impacts of the development;*
*(ii) the character of the locality;*
*(iii) social impacts of the development;*

*(o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;*

*(p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;*

*(q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk;*

*(r) the suitability of the land for the development taking into account the possible risk to human health or safety;*

*(s) the adequacy of —*

*(i) the proposed means of access to and egress from the site; and*
*(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;*

*(t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;*

*(u) the availability and adequacy for the development of the following —*

*(i) public transport services;*
*(ii) public utility services;*
*(iii) storage, management and collection of waste;*
*(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);*
*(v) access by older people and people with disability;*
*(vi) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;*

*(w) the history of the site where the development is to be located;*

*(x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;*

*(y) any submissions received on the application;*

*(za) the comments or submissions received from any authority consulted under clause 66;*

*(zb) any other planning consideration the local government considers appropriate.*

*(zc) include any advice of a Design Review Panel.*

Child Care Premises Local Planning Policy

This policy provides assessment criteria for the consideration of child care premises. The objectives of the policy are as follows:

- To provide development standards for the location, siting and design of child care premises.
- To ensure that child care premises do not have an adverse impact on the amenity of surrounding areas, particularly residential areas.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **REPUTATION** |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | Chief Executive Officer |
| **Residual Risk** | High | |
| **Control Effectiveness** | Strong | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report to Council in accordance with the City of Joondalup Delegated Authority Register. | |

| Risk | ATTRACTION |
|---|---|
| **Risk Event Description** | Lack of desirability as a place to visit live, work, invest and do business |
| **Risk Responsibility** | Director Planning and Community Development |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report to Council in accordance with the City of Joondalup Delegated Authority Register. |

**Financial / budget implications**

The applicant has paid fees of $295 for the assessment of the application, in accordance with the City's Schedule of Fees and Charges.

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

The application was advertised for a period of 21 days (14 days, plus an additional 7 days due to the 'excluded holiday period') in accordance with the City's *Planning Consultation Local Planning Policy,* which was undertaken between 7 April 2025 and 28 April 2025. Consultation was undertaken in the following manner:

- A letter was sent to 13 landowners and/or occupiers surrounding the subject site.
- Development plans and information were made available for public viewing on the City's website and at the City's administration building.

No submissions were received during the consultation period.

**COMMENT**

As outlined above, it is considered that the proposed modification to the operating hours of the existing 'Child Care Premises' is appropriate in the context of its location and continues to meet the applicable development provisions under CCPLPP and LPS3.

The application is therefore recommended for approval, subject to modified conditions.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ152-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council APPROVES under clause 77(4) of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* the application for development approval, dated 13 March 2025 submitted by Northcity Christian Centre Inc, the applicant, for the CHILD CARE PREMISES (modification to previously approved development – change of operating hours) at Lot 11977 (31) Chadlington Drive, Padbury, subject to the following conditions:**

**1 This approval relates to modifications of DA14/0565 and DA14/0565.01 only, as indicated on the approved plans. DAA14/0565 approved on 9 December 2014 and DA14/0565.01 approved on 28 March 2023 remain valid approvals and all relevant conditions remain applicable with exception to condition 2.1 which is replaced with the following:**

**1.1 The Child Care Premises shall operate between the hours of 8.00am to 6.00pm on Monday to Friday only, excluding public holidays. Children shall arrive no earlier than 8.00am.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**ATTACHMENTS**

1. Location Plan [**12.3.1** - 1 page]
2. Previous Development Approval (DA14/0565.01) [**12.3.2** - 4 pages]
3. Original Approval (DA14/0565) [**12.3.3** - 3 pages]
4. Applicant's Cover Letter [**12.3.4** - 1 page]

## 12.4 RENAMING OF BLACKBOY PARK, MULLALOO - CONSIDERATION FOLLOWING ADVERTISING (WARD – CENTRAL)

| | |
|---|---|
| **WARD** | Central |
| **RESPONSIBLE DIRECTOR** | Mr Chris Leigh<br>Director Planning and Community Development |
| **FILE NUMBER** | 45088, 101515 |
| **AUTHORITY / DISCRETION** | Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal. |

### PURPOSE

For Council to consider the proposed renaming of Blackboy Park, Mullaloo, following public advertising.

### EXECUTIVE SUMMARY

At its meeting held on 10 December 2024 (CJ326-12/24 refers), Council resolved to advertise the proposal to rename Blackboy Park to Koorlangka Park. The proposal to rename Blackboy Park resulted from a Notice of Motion in 2019 requesting the Chief Executive Officer prepare a report on renaming due to the name being considered no longer appropriate. At its meeting held on 16 July 2019 (CJ086-07/19 refers), Council did not support a recommendation to rename the park to Karalundie Park subject to community consultation and requested the City seek further advice *"on appropriate Aboriginal place names to replace the current name of Blackboy Park".*

In early 2024, the City engaged an Aboriginal-led consultancy to provide a culturally sensitive and appropriate recommendation. The name that was recommended through this process is Koorlangka Kallip. Based on preliminary feedback from Landgate, as well a general concern from the City that the use of Kallip as a descriptor for a park may cause confusion within the community, the name "Koorlangka Park" was progressed as the renaming option for Blackboy Park.

Landgate policy sets out the requirements and processes for the naming and renaming of topographical features (including parks). Landgate is responsible for assessing renaming proposals from local government to ensure they conform to all relevant State policies and for undertaking the administrative responsibilities required for the formal approval of such proposals.

Public consultation on the renaming proposal was undertaken for a period of 36 days, concluding on 13 March 2025. In total 1,802 submissions were received, with 55% supporting the name change and 43% in favour of keeping the current name.

Following public consultation, the City received updated advice from Landgate that the proposed name, Koorlangka Park, would not be supported to replace the existing name due to its similarity in pronunciation and spelling to the adjacent street, Koolyanga Road, and the potential for confusion to be caused.

*It is therefore recommended that Council:*

*1 NOTES the outcomes of community consultation as outlined in Attachments 2 and 3 of this Report;*

*2 NOTES the latest information from Landgate that it is unlikely to support 'Koorlangka Park' as an alternative name to replace 'Blackboy Park';*

*3 SUPPORTS the identification of an alternative Aboriginal place name to replace 'Blackboy Park' through an Aboriginal-led engagement process.*

**BACKGROUND**

At its meeting held on 19 March 2019 (C15-03/19 refers), Council considered a Notice of Motion and resolved to request the Chief Executive Officer prepare a report on the renaming of Blackboy Park, Mullaloo, on the basis that the use of the term is no longer considered appropriate.

Subsequently, at its meeting held on 16 July 2019 (CJ086-07/19 refers), Council considered a report with a recommendation to rename the park Karalundie Park subject to community consultation. Karalundie Park was recommended by the City as an appropriate alternate name that met the requirements of the City's *Naming of Public Facilities Council Policy* and Landgate's *Policies and Standards for Geographical Naming in Western Australia*, as it is derived from the name of an adjoining street. Council did not support this recommendation and requested the City seek further advice "*on appropriate Aboriginal place names to replace the current name of Blackboy Park*".

At its meeting held on 23 May 2023 (CJ067-05/23 refers), in response to a Motion received at the Annual General Meeting of Electors on 7 March 2023, Council noted that the City had commenced the process to appoint an Aboriginal-led consultant to assist with consultation and engagement with Aboriginal people on the naming of a number of locations, including the renaming of Blackboy Park, Mullaloo.

As a result of the 2019 decision of Council, the City engaged Aboriginal consultancy Nyungar Birdiya in early 2024 to undertake a culturally sensitive and appropriate process to provide advice and a recommendation for the renaming of Blackboy Park. At its meeting held on 10 December 2024 (CJ326-12/24 refers), Council resolved to advertise the proposal to rename Blackboy Park to Koorlangka Park for 30 days. Public consultation was then undertaken in accordance with Council's decision.

Landgate has subsequently advised that the proposed name Koorlangka Park would not be supported due to its similarity with the adjoining street Koolyanga Road and the potential for confusion to be caused to the public and emergency services. This advice is outlined further below.

**DETAILS**

Blackboy Park

Blackboy Park is located at Lot 7028 (17) Balga Way, Mullaloo, and is bound by Balga Way, Koolyanga Road, Karalundie Way and Laurel Street (Attachment 1 refers).

The site includes two tennis courts, a small shelter, toilets, three-on-three basketball pad, playground and BBQ facilities and open and landscaped areas. The park is Crown land with management vested in the City Joondalup. It is classified as a District Recreation Park within the City's *Public Open Space Framework*.

Naming policies and processes

Landgate's *Policies and Standards for Geographical Naming in Western Australia* sets out the fundamental requirements and processes for the naming of roads, administrative boundaries and topographical features (including parks).

In relation to the naming of local parks and reserves, the *Policies and Standards for Geographic Naming in Western Australia* sets out the following:

- Official local park or recreational reserve names are expected to be enduring. Landgate discourages any changes to official names without good reason, however such proposals will be considered on an individual basis, and the merits of each case will be carefully evaluated. An example of a reason that may be considered in support of a name change is eliminating naming issues such as derogatory names.
- A local park or recreational reserve name should consist of a single name element (specific) followed by a feature class (generic), for example Queenscliff Park.
- It is preferred that all local park or recreational reserves use the feature class 'Park' as part of the name, though named features may remain in their traditional language without translation of the generic descriptor.
- The use of Aboriginal names and words for naming features, administrative boundaries and roads are a way of recognising the different enduring cultural and language groups.
- Any local park or recreational reserve name derived from an Aboriginal source must be local to the area and shall be endorsed by the relevant Traditional Owner group(s). Evidence of this endorsement must be included with the naming proposal.

The responsible local government is required to make submissions to Landgate for any naming or renaming proposals within their jurisdiction. The renaming process is summarised as follows:

- Ensure naming proposal conforms with Landgate's *Policies and Standards for Geographic Naming in Western Australia*, and any other relevant naming policy.
- Contact relevant Aboriginal communities to seek input and approval if using an Aboriginal name.
- If uncertain whether the proposed name conforms with relevant naming policies:
    - Consult with Landgate.
    - Consult with emergency services and other public service providers.
- Consult with the community, including residents, ratepayers and businesses affected by the proposal.

- Council to consider naming proposal.
- If local government endorses the proposal, a formal request seeking approval of the submission to be made to Landgate.
- Landgate will assess the submission and check that the proposal conforms to all relevant naming policies.
- If Landgate deem the submission to be compliant, the formal approval process is undertaken. Through delegated authority, under the *Land Administration Act 1997*, Landgate acts on the Minister of Lands' behalf to undertake the administrative responsibilities required for the formal approval of naming submissions.
- Once the approval process is finalised, the local government is to notify any relevant stakeholders or service providers of the naming approval.

Naming of City parks and reserves is also guided by the City's *Naming of Public Facilities Policy*. The policy states that parks and reserves shall be named after an adjacent boundary road, where possible, to facilitate ease of identification. The policy also acknowledges exceptions may be permitted, however only with Council approval.

Renaming recommendation

In early 2024, and in accordance with Council's decision from 16 July 2019 (CJ086- 07/19 refers), the City engaged Aboriginal consultancy Nyungar Birdiya to undertake research and consultation with Whadjuk Noongar stakeholders on the renaming options for Blackboy Park. As part of their process, Nyungar Birdiya undertook research and investigations of Blackboy Park and its naming and cultural context. A consultation group with Whadjuk Noongar stakeholders was also established to help consider the renaming request.

As a result of this process, Nyungar Birdiya recommended that Blackboy Park be renamed to Koorlangka Kallip. Koorlangka (pronounced core-lang-ka), which is the Noongar word for 'children', was proposed as:

- the story of children connects with the story of the spirit woman Tjunta and subsequently the naming of Joondalup
- it emphasises that Noongar place names are a way of supporting Noongar language learning. Knowledge of language is critical to passing on wisdom to the next generations
- the Noongar consultation group spoke about the importance of exposing children to culture early on in their lives. '*We want Joondalup names to support our children in their role of future leaders*.'

Kallip (pronounced kal-ip) is the Noongar word for property and is loosely translated into park. It implies a sense of place associated with traditional ownership rights and responsibilities as well as gathering and education.

Nyungar Birdiya's naming recommendation for Blackboy Park was endorsed by the project's Noongar consultation group.

Preliminary consultation with Landgate

The City undertook preliminary consultation with Landgate in regard to the proposed renaming of Blackboy Park, seeking feedback on the proposed name Koorlangka Kallip as recommended by the consultant Nyungar Birdiya. Landgate advised that it was supportive of removing names that are "not aligned to community expectations and deemed offensive".

Landgate also advised that the use of Kallip in lieu of Park may not be supported and that the *Policies and Standards for Geographic Naming in Western Australia* states that it is preferred that all local parks or recreational reserves use the feature class 'Park' as part of the name. No other concerns relating to the proposed name were raised by Landgate at that time, and based on the advice provided, the matter was progressed to public consultation with "Koorlangka Park" as the renaming option.

Post-advertising consultation with Landgate

The City re-engaged with Landgate following public advertising of the renaming proposal to confirm the process ahead of presenting the proposal back to Council for final consideration. At this stage, Landgate advised that in its earlier advice, it had not noted the similarities between the proposed name Koorlangka Park and the adjoining street name Koolyanga Road, and that the proposed name Koorlangka Park would not be approved due to the similarity of both pronunciation and spelling of the names. Landgate stated that the duplication poses a risk to the efficient and safe delivery of emergency services responders who may search two alternative spellings for the same location and/or street addresses.

Due to this updated advice from Landgate, Koorlangka Park is no longer recommended as a name to replace Blackboy Park, and instead it is recommended Council seek an alternative name, as detailed below.

**Issues and options considered**

Public consultation

1,802 submissions were received during the consultation period, with 56% supporting the proposed name change and 43% in favour of keeping the current name. The Consultation Outcomes Report is provided as Attachments 2 and 3, and further information is provided in the Consultation section below.

Options

Council may choose from the following options:

Option 1 - Proceed with the proposed name 'Koorlangka Park' and submit the proposal to Landgate for approval (not recommended)

This option is consistent with Council's 16 July 2019 resolution to seek advice on an appropriate Aboriginal place name to replace the current name of Blackboy Park. It is however clear that based on its latest advice, a request to rename the park to 'Koorlangka Park' would be declined by Landgate. In the event 'Koorlangka Park' was progressed by Council but declined by Landgate, an additional process would then be required if Council still seeks to rename the park something other than Blackboy Park.

Option 2 - Not progress any name and not progress with renaming Blackboy Park (not recommended)

The option is not consistent with the intent of the Notice of Motion supported by Council at its meeting held on 19 March 2019 (C15-03/19 refers) which seeks to change the name of Blackboy Park on the basis that, inter alia, the term 'blackboy' is now considered politically incorrect and potentially offensive, or at least belonging to the past. This option is also not consistent with the intent of Council's resolution made on 16 July 2019 to identify an appropriate Aboriginal place name to replace the current name of Blackboy Park.

Option 3 – Seek or endorse an alternative Aboriginal place name (recommended)

'Koorlangka Park' was identified through a process undertaken by an Aboriginal-led consultancy to provide a culturally sensitive and appropriate recommendation. The City could engage further specialist cultural advice to identify a different appropriate Aboriginal place name. The consultancy engaged as part of the process that led to the identification of 'Koorlangka Park' has provided a cost estimate of $6,904 to undertake the work required to identify a new name.

Identifying a different Aboriginal place name in the absence of specialist advice carries a number of risks including choosing a name that is inaccurate or not appropriate or meaningful for the specific location. It may inadvertently also cause offence if the name misinterprets culture or history.

Option 3 would fulfill the intent of Council's 16 July 2019 resolution to identify an Aboriginal place name to replace Blackboy Park. Identifying this name via specialist advice would also ensure the name has been identified through a culturally sensitive process. As outlined above, there are risks associated with identifying a different Aboriginal place name in the absence of specialist advice.

Option 4 – Seek or endorse a different non-Aboriginal name (not recommended)

Whilst the intent behind the Notice of Motion and Council's resolution of 16 July 2019 (CJ086- 07/19 refers) is to find an appropriate Aboriginal place name, it is open to Council to replace the current name with a non-Aboriginal name. In doing so, it would be appropriate for Council to be guided by the requirements of Landgate's Geographic Names Committee and the City's *Naming of Public Facilities Council Policy*, both of which broadly adopt the principle of naming a reserve after an adjacent boundary road.

The option is consistent, in part, with the Notice of Motion supported by Council at its meeting dated 19 March 2019 (C15-03/19 refers) which seeks to change the name of Blackboy Park on the basis that, inter alia, the term 'blackboy' is now considered politically incorrect and potentially offensive, or at least belonging to the past.

The option however is not consistent with the intent of Council's resolution made on 16 July 2019 (CJ086-07/19 refers) to identify an appropriate Aboriginal place name to replace the current name of Blackboy Park.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

**10-Year Strategic Community Plan**

**Key theme** 1. Community.

**Outcome** 1-5 Cultural and diverse - you understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

**Policy** *Landgate Policies and Standards for Geographical Naming in Western Australia.*
*Naming of Public Facilities Council Policy.*

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control to mitigate risk is the provision of a report providing the consultation outcomes related to renaming the park. | | |

| **Risk** | **ATTRACTION** |
|---|---|
| **Risk Event Description** | Lack of desirability as a place to visit live, work, invest and do business |
| **Risk Responsibility** | Director Planning and Community Development |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |
| **Risk Control** | The relevant control to mitigate risk is the provision of a report providing the consultation outcomes related to renaming the park. |

Other risk information

Actions undertaken by the City and decisions of Council on this issue to date have raised an expectation with the community that Blackboy Park will be renamed, and more specifically, renamed with an appropriate Aboriginal place name.

Not proceeding to rename Blackboy Park, or renaming the park with a non-Aboriginal name, creates a reputational risk with members of the community that consider reference to the term 'blackboy' is outdated and offensive.

Additionally, proceeding to rename Blackboy Park with an Aboriginal place name carries reputational risk in that an alternative name that is not culturally sensitive and meaningful for the location could cause offence.

The City has engaged the services of an Aboriginal-led consultancy who, on the City's behalf, selected and engaged with a Noongar consultation group specifically for the purposes of providing the naming recommendation for the City and for Council's consideration. Should Council choose to continue with the concept of using an Aboriginal word for the naming of Blackboy Park, it is considered most appropriate that the group be re-engaged to provide input on appropriate alternative naming options. Not continuing with this engagement process may carry a reputational risk to the City within the Aboriginal and broader community and impact the City's Reconciliation journey and efforts to date and into the future.

Conversely, it is clear from the outcomes of consultation that there are members of the community that are not supportive of replacing the name Blackboy Park and as such, continuing with its renaming creates a risk that a number of community members will be aggrieved.

**Financial / budget implications**

Costs to date

Consultancy work to identify a proposed name (for example Koorlangka Park) was undertaken at a cost of $24,134 (excluding GST). The scope of the consultancy work undertaken was to provide guidance on three different projects, the renaming of Blackboy Park being one of them.

The costs to undertake community consultation for the proposed renaming totaled $2,917.05.

Further potential costs

A cost estimate of $6,904 (excluding GST) has been provided to undertake the work required by a specialist consultancy to identify a new name if Council choose to identify an alternate Aboriginal place name through a culturally sensitive process.

If an alternative name is selected (Aboriginal or non-Aboriginal) and consultation is required, there will be a cost of undertaking this process. This is not expected to be significant and can be accommodated within proposed budgets.

Should Council and Landgate subsequently support and approve the renaming there will be additional costs, including those associated with existing (or new) site signage. These costs are expected to be approximately $4,500 and can be accommodated within proposed budgets.

**Regional significance**

Landgate has advised that naming conventions can only be considered for use once within a local government area. Therefore, any names that are used will not be able to be considered again.

**Sustainability implications**

Not applicable.

**Consultation**

The proposed renaming of Blackboy Park was advertised for a period of 36 days closing on 13 March 2025, by way of the following:

- Written notification to landowners and residents within 200 metres of the park.
- Written notification to the South West Aboriginal Land and Sea Council and the Whadjuk Aboriginal Corporation.
- Written notification to emergency services and other public service providers.
- Sign/s on site.
- A notice on the City's website, including an online comment form.
- A notice within the Joondalup Voice in the local newspaper.
- Posts on social media.

The consultation survey consisted of two questions:

1 Please indicate your level of support for the park name change proposal, by selecting the most appropriate response:
   - I support the proposal to change the name of Blackboy Park to "Koorlangka Park"
   - I would prefer to keep the name "Blackboy Park"

2 Do you have any comments about the proposal.

A high-level summary of consultation outcomes includes the following:

- 1,802 submissions were received, with 55% supporting the name change and 43% in favour of keeping the current name.
- The majority of respondents indicated that they were residents of the City of Joondalup, and approximately 17% of respondents were from the suburb of Mullaloo.
- Approximately one-quarter of respondents were aged 35–44 years, and approximately one-fifth respectively were aged 25–34 years, and 44–54 years.

Common points raised by individual community members in support of the name change included:

- "Blackboy" is offensive/outdated/derogatory/racist
- changing the name is respectful/appropriate/inclusive/welcoming
- changing the name is overdue/a long time coming.

Common comments against the proposal included:

- "Blackboy" is not offensive/is the name of a plant/is a good name
- changing the name is unnecessary/no reason to change
- changing the name is "woke"/"politically correct"/is pandering to a minority.

Further details and verbatim comments are provided in the Engagement Outcomes Report and Appendix (Attachments 2 and 3 refer). Words and phrases that may be considered as defamatory or identifying from the verbatim submissions have been removed.

**COMMENT**

The community consultation undertaken revealed that, overall, a majority of those who responded support the renaming of Blackboy Park.

The name Koorlangka Park was recommended following a consultation approach led by an Aboriginal consultancy, in accordance with Council's decision of 16 July 2019 requesting the City to seek further advice on appropriate Aboriginal place names to replace the current name of Blackboy Park. As Landgate have advised that the name is not supported to replace Blackboy Park, it is not recommended that Council proceeds with endorsing the name Koorlangka Park as the replacement name. However, the name may be considered for an alternative park, playground or reserve within the City where duplication is not a concern.

If Council chooses to endorse or seek an alternative name to replace Blackboy Park, Landgate advised that there is no requirement to re-advertise the alternative name and that it is Council's decision as to whether to re-advertise the alternative name proposal. Council is able to endorse an alternative name that is consistent with the *Policies and Standards for Geographical Naming in Western Australia* and submit it to Landgate for formal consideration.

It is recommended that Council endorses the engagement of an Aboriginal consultancy to undertake a culturally sensitive process to provide an alternative Aboriginal name recommendation for the renaming of Blackboy Park, Mullaloo. The alternative name can then be considered by Council for endorsement.

**VOTING REQUIREMENTS**

Simple Majority.

*The Manager Planning Services left the Chamber at 7.32pm and returned at 7.34pm.*

*During debate Cr Hutton foreshadowed an Alternate Recommendation.*

**OFFICER'S RECOMMENDATION**

**MOVED Cr May, SECONDED Mayor Jacob** that Council:

1 NOTES the outcomes of community consultation as outlined in Attachments 2 and 3 of this Report;

2 NOTES the latest information from Landgate that it is unlikely to support 'Koorlangka Park' as an alternative name to replace 'Blackboy Park';

3 SUPPORTS the identification of an alternative Aboriginal place name to replace 'Blackboy Park' through an Aboriginal-led engagement process.

**The Motion was Put and** **LOST (3/10)**

**In favour of the Motion:** Cr Fishwick, Cr Kingston and Cr Raftis.
**Against the Motion:** Mayor Jacob, Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

**ALTERNATE RECOMMENDATION**

**MOVED Cr Hutton, SECONDED Cr Hill that Council:**

**1 NOTES the outcomes of community consultation as outlined in Attachments 2 and 3 of this Report;**

**2 NOTES the latest information from Landgate that it is unlikely to support 'Koorlangka Park' as an alternative name to replace 'Blackboy Park';**

**3 DOES NOT SUPPORT any further spending on consultancy in relation to the re-naming of Blackboy Park, unless identified and approved by Council;**

**4 SUPPORTS progressing with either Karalundie or Koolyanga as an alternative Aboriginal place name to replace 'Blackboy Park', subject to concurrence and confirmation of preference from engagement with relevant Aboriginal stakeholders;**

**5 AGREES that 'Blackboy Park' is renamed 'Laurel Park' in the event the engagement with relevant Aboriginal stakeholders in Item 4 above does not conclude that either Karalundie or Koolyanga are appropriate replacement names.**

*During debate it was requested that Parts 3, 4 and 5 be voted upon separately.*

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ153-06/25)**

**MOVED Cr Hutton, SECONDED Cr Hill that Council:**

**1 NOTES the outcomes of community consultation as outlined in Attachments 2 and 3 of this Report;**

**2 NOTES the latest information from Landgate that it is unlikely to support 'Koorlangka Park' as an alternative name to replace 'Blackboy Park';**

**The Alternate Motion was Put and CARRIED (12/1)**

**In favour of the Alternate Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Alternate Motion:** Cr Jones.

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ153-06/25)**

**MOVED Cr Hutton, SECONDED Cr Hill that Council:**

**3 DOES NOT SUPPORT any further spending on consultancy in relation to the re-naming of Blackboy Park, unless identified and approved by Council;**

**The Alternate Motion was Put and CARRIED (10/3)**

**In favour of the Alternate Motion:** Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.
**Against the Alternate Motion:** Mayor Jacob, Cr Kingston and Cr Raftis.

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ153-06/25)**

**MOVED Cr Hutton, SECONDED Cr Hill that Council:**

**4 SUPPORTS progressing with either Karalundie or Koolyanga as an alternative Aboriginal place name to replace 'Blackboy Park', subject to concurrence and confirmation of preference from engagement with relevant Aboriginal stakeholders;**

**The Alternate Motion was Put and CARRIED (9/4)**

**In favour of the Alternate Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr May, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Alternate Motion:** Cr Hutton, Cr Jones, Cr Kingston and Cr O'Neill.

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ153-06/25)**

**MOVED Cr Hutton, SECONDED Cr Hill that Council:**

**5 AGREES that 'Blackboy Park' is renamed 'Laurel Park' in the event the engagement with relevant Aboriginal stakeholders in Item 4 above does not conclude that either Karalundie or Koolyanga are appropriate replacement names.**

**The Alternate Motion was Put and CARRIED (8/5)**

**In favour of the Alternate Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill and Cr Pizzey.
**Against the Alternate Motion:** Cr Hamilton-Prime, Cr Jones, Cr Kingston, Cr Raftis and Cr Vinciullo.

**Reason for departure from Officer's Recommendation**

In accordance with Regulation 11 (da) of the *Local Government (Administration) Regulations 1996*, the reason Council made its decision which was significantly different to what the administration recommended is to provide a streamlined and cost-effective process for the renaming of Blackboy Park.

**ATTACHMENTS**

1. Blackboy Park Mullaloo - Location Plan [**12.4.1** - 1 page]
2. Renaming of Blackboy Park - Community Consultation Outcomes Report [**12.4.2** - 45 pages]
3. Renaming of Blackboy Park - Community Consultation Outcomes Report Appendix 12-15 [**12.4.3** - 85 pages]
4. Officer Response to Submissions [**12.4.4** - 3 pages]

## 12.5 EXECUTION OF DOCUMENTS (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr James Pearson<br>Chief Executive Officer |
| **FILE NUMBER** | 15876, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to note the document executed by means of affixing the Common Seal during May 2025.

### EXECUTIVE SUMMARY

The City enters into various agreements by affixing the Common Seal. The *Local Government Act 1995* states that the City is a body corporate with perpetual succession and a Common Seal.

*It is therefore recommended that Council NOTES the Signing and Common Seal Register for May 2025.*

### BACKGROUND

Documents that are to be executed by affixing the Common Seal or signed by the Mayor and the Chief Executive Officer are reported to Council for information on a regular basis. The last report to Council was made at its meeting held on 27 May 2025.

### DETAILS

During May 2025, one document was Executed by affixing the Common Seal as provided below:

| Type of document | Property | Description |
|---|---|---|
| Parking Amendment Local Law 2024 | Not applicable | Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Joondalup resolved on 29 April 2024 to make the City of Joondalup Parking Amendment Local Law 2024. |

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government Act 1995.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **REPUTATION** |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | Chief Executive Officer |
| **Residual Risk** | High | |
| **Control Effectiveness** | Strong | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | |
| **Risk Control** | The relevant control, to mitigate risk, is the execution of documents in accordance with section 9.49A of the *Local Government Act 1955*; followed by the provision of a regular Execution of Documents Report to Council. | |

**Financial / budget implications**

This process is carried out using budgeted resources.

**Regional significance**

Effective and consistent approach to the execution of documents enhances the City's capability to deliver services to the district, and beyond, as required.

**Sustainability implications**

Effective and consistent approach to the execution of documents enhances the City's capability to operate sustainably particularly when third parties must ensure that the premises and/or properties are capable of being lawfully used for the permitted use including environmental matters such as contamination, waste and dangerous goods.

**Consultation**

Not applicable.

**COMMENT**

Using a common seal to execute documents provides for consistency and accuracy and helps to reduce errors to ensure the execution of documents is undertaken correctly for it to be valid, binding and enforceable.

Such documents also provide third parties with assurance, and ensures parties comply with and obey the requirements of all laws and relevant authorities. They can also indemnify the City against any action, demand, costs or liability rising from damages.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ154-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council NOTES the Signing and Common Seal Register for May 2025.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**ATTACHMENTS**

Nil.

## 12.6 NOTICE OF MOTION - CITY'S APPROACH TO PRIVACY AND RESPONSIBLE INFORMATION SHARING (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr James Pearson<br>Chief Executive Officer |
| **FILE NUMBER** | 110887, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to consider information in response to a Notice of Motion for a report on the City's approach to privacy and responsible information sharing.

### EXECUTIVE SUMMARY

At its meeting held on 27 August 2024 as a result of a Notice of Motion (CJ299-08/24 refers) Council resolved that it *"REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing."*

Privacy and responsible information sharing reforms are listed as a key non-capital project within the City's *Corporate Business Plan* for 2024/25 – with milestones updates provided quarterly – this report extends upon these updates.

*It is therefore recommended that Council NOTES the City's approach to privacy and responsible information sharing.*

### BACKGROUND

As outlined in the Officer Comments in response to the Notice of Motion (Attachment 1 refers), the City has processes in place to manage the secure storage and appropriate use of information and data. The City is working with the Office of Digital Government within the Department of the Premier and Cabinet, which is leading public sector reforms on privacy and responsible information sharing. The Office has published a readiness plan and checklist to assist state agencies and local governments, including the City, to prepare for the new legislation.

This includes key actions which relate to the collection, handling (protection) and storage of personal and sensitive information – and will be implemented via the development of, or updating of internal processes and documentation, including relevant Council policies.

The City has appointed an officer to lead the privacy and responsible information sharing implementation project, assisted by a project team, and includes progress reporting via the Council-endorsed 2024/25 Corporate Business Plan.

**DETAILS**

Privacy and responsible information sharing reforms

On 28 November 2024, the Western Australian Government passed the *Privacy and Responsible Information Sharing Bill 2024,* to support privacy and responsible information sharing (PRIS) reforms. These reforms build on an extensive consultation process that commenced in 2019 to develop a fit-for-purpose model for Western Australia. The Office of Digital Government within the Department of the Premier and Cabinet is leading the reforms.

On 6 December 2024, the *Privacy and Responsible Information Sharing Act 2024* (the Act) received Royal assent.

Commencement of Part 1 and Part 7 was from 6 December 2024, with the remainder of the Act yet to be proclaimed. Part 1 is titled *Preliminary*, and Part 7 is titled *Amendment to this Act linked to commencement of Criminal Law (Mental Impairment) Act 2023.* The Act is accessible via the Western Australia Legislation website link shown below:

https://www.legislation.wa.gov.au/legislation/statutes.nsf/law_a147470.html&view=consolidated

State government responsibility for the Act is shared between:

- Attorney General (except Part 3 and Schedule 2 which will be administered by the Minister for Science and Innovation principally assisted by Department of Premier and Cabinet); and
- Minister for Science and Innovation (Part 3 and Schedule 2 only; remainder of Act administered by the Attorney General principally assisted by the Department of Justice).

Since May 2023, the City has been preparing for the new legislation using the state government prepared *Agency PRIS Readiness Plan* and *Agency PRIS Readiness Checklist.* These documents describe the approach, governance, key activities, deliverables and milestones to ensure agencies are prepared to meet both the privacy and responsible information sharing requirements; as well as the requirement for five self-assessment and reporting activities.

The activities within the *Agency PRIS Readiness Plan* align with other existing information management obligations under whole of government legislation (such as the *State Records Act 2000*) and policies (such as the *Western Australian Government Information Classification Policy*) rather than a stand-alone set of requirements. This approach has been adopted to build awareness and understanding that PRIS reforms integrate with information management best practice.

The milestone dates – first published in May 2023 and updated in May 2024 – within the *Agency PRIS Readiness Checklist* will be updated again by the PRIS Implementation Steering Committee Secretariat to align with the commencement of the main provisions of the Act.

The Secretariat is comprised of 20 Members and Observers, representing the views of large and small agencies, government trading enterprises, local governments (via the Department of Local Government) and public universities. Milestone dates are subject to decisions of the Western Australian Government, and it is anticipated that the main provisions of the legislation are likely to commence in 2026.

The status of key milestone activities by the City is as follows:

*Completed*

- Designating a PRIS champion to lead and drive the implementation of the reforms.
- Submitting baseline readiness assessment and progress reports to the PRIS Implementation Steering Committee Secretariat.
- Identifying a Privacy Officer and Information Sharing Officer.
- Mapping PRIS to City values.
- Designing a privacy and responsible information sharing control framework matrix.

*Prepared; not implemented*

- Staff awareness intranet page.
- Procedures for:
    - privacy impact assessments
    - information breach notifications
    - information sharing.

*In progress*

- Reviewing City legislation for PRIS implications.
- Surveying information holdings and establishing an information asset register.
- Drafting a privacy policy and guide as to how the City handles personal information.
- Drafting a web privacy statement and privacy page.
- Drafting collection notices.
- Drafting an information breach policy.
- Drafting an information breach management response plan.
- Drafting a privacy management plan.
- Updating contracts with new clauses/terms.

*To be commenced*

- Procedures for:
    - handling and tracking requests for access and/or correction to personal information
    - handling privacy complaints
    - handling information sharing and information holding requests
    - internal register of information breaches
    - monitoring and compliance reporting.
- Internal training and awareness of the 11 information privacy principles and the handling and sharing of personal information.

*To be developed once the remainder of the Act is proclaimed*

- Establishing an internal register of information breaches.

Data governance

Several related activities are being undertaken in conjunction with preparing for the new legislation; such as the following:

- An external high level assessment of the City's regulatory obligations concerning data and/or information privacy and security has been undertaken.
- Drafting of an information classification internal policy and handling guide to align with the *Western Australian Government Information Classification Policy*; to assist in identifying risks and applying security control measures for the protection, storage and sharing of information.
- Working with a Microsoft partner to configure the compliance features of M365 E5 licensing to provide data and/or information loss protection, as well as identifying insider risk management.

Current practices

The City has a range of security controls and policies in place designed to protect personal information, such as:

- computer systems, databases and registers under restricted access, password and authenticator control
- computer systems and networks monitoring and security protected
- policies and procedures providing instructions and guidance
- staff training to ensure upskilling and responsibilities
- audits of systems and procedures to ensure compliance.

*Personal information collection and intended uses*

Residents and/or ratepayers personal information that is collected goes through secure processes to manage, store and ensure protection. Ensuring the privacy and security of community and/or third party related information is a priority; as the collection of information must be necessary for service delivery.

To strengthen the City's current practice, and in accordance with Information Privacy Principle 1 (Collection) of the Act, the City must take reasonable steps to provide individuals with a 'notice of collection of personal information' and only collect personal information for a primary purpose, directly from the individual, or:

- unless the individual consents to the collection of their personal information from someone other than the individual
- the collection is required or authorised by or under law
  or
- it is unreasonable or impracticable to do so.

*Personal information handling processes*

The City's internal information handling processes are designed with security as a core principle. The City uses data minimisation, secure data transmission and regular security awareness training for employees. As an example, access to ratepayer data is restricted to role-based access control; employee access is logged and monitored, with regular audits to ensure compliance.

To strengthen the City's current practice, and in accordance with Information Privacy Principle 3 (Information quality) and 4 (Information security) of the Act, the City must take reasonable steps to ensure that personal information is accurate, complete and up to date – as well as being relevant for the functions or activities undertaken. The City must also take reasonable steps to prevent unauthorised access, modification, disclosure, interference, misuse and loss of personal information.

*Personal information usage*

Residents' and ratepayers' personal information is used to deliver services such as issuing rates notices, managing property records and providing customer support. The City also uses online webforms to collect information and enable digital access, which also assists in analysing trends for better planning and enhancing service delivery and responsiveness. Personal information usage is governed by strict privacy and security policies to protect information.

The City will disclose personal information where it is reasonably required for the purpose of service delivery, or if otherwise required or permitted under law.

To strengthen the City's current practice, and in accordance with Information Privacy Principle 2 (Recipients) the City will only use personal information collected for the purpose for which it was collected – or for a related secondary purpose – where it would be reasonable to do so. The City may use personal information for an unrelated secondary purpose once consent has been obtained.

*Personal information storage*

Personal information and data are securely stored within dedicated database environments engineered with stringent access controls and security protocols. This ensures that, in the event of a security breach, the personal information would remain unreadable and unusable without the appropriate decryption keys. As a part of Project Axiom, residents' and ratepayers' personal information is stored within Microsoft's Australian data centre regions; Microsoft complies with industry security standards for data storage.

Access to, or correction of, personal information held by the City, may be requested by the individual under the *Freedom of Information Act 1992.* This will also be permitted in accordance with Information Privacy Principle 6 of the Act.

Personal information is disposed of in accordance with the *State Records Act 2000.*

**Issues and options considered**

Council may choose to:

- note the information provided in response to a Notice of Motion for a report on the City's approach to privacy and responsible information sharing
  or
- not note the information provided in response to a Notice of Motion for a report on the City's approach to privacy and responsible information sharing.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Privacy and Responsible Information Sharing Act 2024.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **REPUTATION** |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | Chief Executive Officer |
| **Residual Risk** | High | |
| **Control Effectiveness** | Strong | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | |
| **Risk Control** | The relevant control, to mitigate risk, is the implementation of the City's Project Plan – lead by a Project Manager and overseen by a Project Sponsor – as well as quarterly milestone reporting via the City's *Corporate Business Plan* for 2024/25. | |

Other risk information

The City's Project Plan has self-assessment activities that are to be reported to the PRIS Implementation Steering Committee Secretariat. This reporting assesses the current state of readiness – for all state and local government agencies – and identifies any gaps to address before the full Act comes into force.

**Financial / budget implications**

Privacy and responsible information sharing activities are carried out using existing budgeted resources.

**Regional significance**

Strong focus on privacy and responsible information sharing requirements enhances the City's capability to deliver services to the District, and beyond, as relevant.

**Sustainability implications**

The financial sustainability of the City's operations depends on effective privacy and responsible information sharing activities with the aim to decrease the risks of significant reputational damage and/or financial losses being incurred through error or fraudulent activity. Being responsible and financially sustainable is part of the goals of the City's *Strategic Community Plan.*

**Consultation**

The City's officer appointed to lead the privacy and responsible information sharing implementation project – supported by dedicated resource – continue to consult with relevant areas of the Administration to ensure the aim of the *Agency PRIS Readiness Plan* are met; which is to ensure staff and supporting personnel:

- understand and are engaged with the process of reform
- are prepared and capable of complying with the proposed privacy provisions
- are ready to meet the responsible information sharing provisions within the PRIS legislation.

**COMMENT**

Not applicable.

**VOTING REQUIREMENTS**

Simple Majority.

*Cr May left the Chamber at 8.13pm and returned at 8.16pm.*

*The Manager Planning Services and Manager Strategic and Organisational Development left the Chamber at 8.14pm.*

*Cr Hamilton-Prime, JP left the Chamber at 8.15pm.*

*The Manager Strategic and Organisational Development entered the Chamber at 8.17pm.*

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ155-06/25)**

**MOVED Cr O'Neill, SECONDED Cr Raftis that Council NOTES the City's approach to privacy and responsible information sharing.**

**The Motion was Put and CARRIED (11/1)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Cr Jones.

## ATTACHMENTS

1. Notice of Motion [**12.6.1** - 3 pages]

**Disclosure of Financial Interest**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.7 – Confidential – Status of Legal Actions Report (Ward - All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

## 12.7 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr James Pearson
Chief Executive Officer

**FILE NUMBER** 72574

**AUTHORITY / DISCRETION** Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

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This item was dealt with later in the meeting, after 'Urgent Business', page 224 refers.

## 12.8 STATUS OF COUNCIL DECISIONS - JUNE 2025 (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 48638, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

To inform Council of the action taken in relation to Council decisions.

### EXECUTIVE SUMMARY

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council endorsed a monthly report to Council on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.

*It is therefore recommended that Council NOTES the Status of Council Decisions Report for the month of June 2025, as provided in Attachment 1 to this Report.*

### BACKGROUND

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council resolved as follows:

*"That Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved."*

A monthly report on all outstanding Council decisions and any action that has been taken in relation to them has been presented to the Council from 1 July 2023.

The content and format of outstanding legal matters is the subject of a separate report to Council.

### DETAILS

The Status of Council Decisions Report (Actions Register) is included as Attachment 1 to this Report.

The Status of Council Decisions Report details all outstanding items where a decision has been made by Council and/or a Committee and a status update has been provided by relevant officers.

The Status of Council Decisions Report is run through Doc Assembler, which went live on 1 July 2023. Any actions that were outstanding prior to 1 July 2023, have been added into the system manually (historical actions). It is to be noted that these items do not have a date displayed in the 'Meeting Date' column. Rather, it is included under the 'Action Required' heading. From 1 July 2023, all actions will appear in the Register in date order.

The Status of Council Decisions Report also includes the completed items for the prior month.

**Issues and options considered**

Council may choose to:

- accept the Status of Council Decisions Report
  or
- not accept the Status of Council Decisions Report.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of an accurate monthly report to Council to inform on the progression of the implementation of Council decisions, by the responsible Director. In order to remain transparent, and to facilitate timely and appropriate decision making, it is recommended that action items be reviewed at each Council meeting. | | |

**Financial / budget implications**

Not applicable.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

Not applicable.

## COMMENT

The Status of Council Decisions Report includes decisions made at a Council meeting and/or Committee meetings. Where a recommendation is made at a Committee meeting, and the decision subsequently made by Council, the Council decision will only be included in the Status of Council Decision Report.

## VOTING REQUIREMENTS

Simple Majority.

## OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
**(Resolution No: CJ156-06/25)**

**MOVED Cr Raftis, SECONDED Mayor Jacob that Council NOTES the Status of Council Decisions Report for the month of June 2025, as provided in Attachment 1 to this Report.**

**The Motion was Put and CARRIED (12/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## ATTACHMENTS

1. Actions Register as at 26 May 2025 [**12.8.1** - 35 pages]

## 12.9 STATUS OF PETITIONS (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 05386, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to note the status of outstanding petitions.

### BACKGROUND

At its meeting held on 16 December 2008 (CJ261-12/08 refers), Council considered a report in relation to petitions. As part of that report, it was advised that quarterly reports would be presented to Council in the future.

### DETAILS

#### Issues and options considered

Attachment 1 to this Report provides a list of all outstanding petitions, which were received during the period 16 August 2016 to 28 May 2025, with a comment on the status of each petition.

#### Legislation / Strategic Community Plan / Policy implications

**Legislation** *City of Joondalup Meeting Procedures Local Law 2013.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report for Council to note the status of outstanding petitions. | | |

**Financial / budget implications**

Individual requests made by the way of petitions may have financial implications.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

Not applicable.

**COMMENT**

The list of petitions is presented to Council for information, detailing the actions taken to date and the actions proposed to be undertaken for those petitions that remain outstanding.

**VOTING REQUIREMENTS**

Simple Majority.

*Cr Kingston left the Chamber at 8.21pm.*

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ157-06/25)**

**MOVED Cr Raftis, SECONDED Cr O'Neill that Council:**

**1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 28 May 2025, forming Attachment 1 to this Report;**

**2 in relation to the request to remove the verge tree at the intersection of Taft Street and Hillwood Avenue, Warwick, next to Hillwood Park:**

**2.1 NOTES an inspection of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick has found the tree is in good health and there is no arboricultural reason for its removal;**

**2.2 DOES NOT SUPPORT the removal of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick;**

**2.3 NOTES the City will continue to work with the WA Police to address the anti-social behavioural concerns raised in the petition request;**

**2.4 ADVISES the lead petitioner of Council's decision.**

**The Motion was Put and CARRIED (11/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**ATTACHMENTS**

1. June 2025 - Status of Petitions [**12.9.1** - 18 pages]

## 12.10 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 41196, 03149, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to note the minutes of various bodies on which the City has current representation.

### EXECUTIVE SUMMARY

The following minutes are provided:

- Minutes of the Ordinary Mindarie Regional Council Meeting held on 24 April 2025.
- Minutes of the Special Mindarie Regional Council Meeting held on 8 May 2025.

### DETAILS

**Ordinary Mindarie Regional Council Meeting – 24 April 2025.**

An ordinary meeting of the Mindarie Regional Council was held on 24 April 2025.

At the time of this meeting Cr Fishwick, JP and Cr May, JP were Council's representatives at the Ordinary Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 1 refers).

**Special Mindarie Regional Council Meeting – 8 May 2025.**

A special meeting of the Mindarie Regional Council was held on 8 May 2025.

At the time of this meeting there were no Council representatives at the Special Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 2 refers).

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **REPUTATION** |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | Chief Executive Officer |
| **Residual Risk** | High | |
| **Control Effectiveness** | Strong | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of timely reports to Council of the minutes of various bodies on which the City has current representation. | |

**Financial / budget implications**

Not applicable.

**Regional significance**

Not applicable.

**Sustainability implications**

**Consultation**

Not applicable.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ158-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council NOTES:**

**1 the minutes of the ordinary meeting of the Mindarie Regional Council held on 24 April 2025 forming Attachment 1 to this Report;**

**2 the minutes of the special meeting of the Mindarie Regional Council held on 8 May 2025 forming Attachment 2 to this Report.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**ATTACHMENTS**

1. 24 April 2025 - Ordinary Mindarie Regional Council Minutes [**12.10.1** - 37 pages]
2. 8 May 2025 - Special Mindarie Regional Council Minutes [**12.10.2** - 6 pages]

## 12.11 CLIMATE CHANGE PLAN 2025 – 2035 (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 101353, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

For Council to endorse the Climate Change Plan 2025 – 2035.

### EXECUTIVE SUMMARY

The City of Joondalup is already experiencing the impacts of climate change, including heatwaves, high-risk bushfire weather, extreme rainfall events and rising sea levels. Climate change affects a number of areas that local government is responsible for including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment. Responding effectively to climate change involves preventing and reducing greenhouse gas emissions (mitigation) and adapting to climate change impacts as they occur (adaptation).

The Climate Change Plan 2025 – 2035 builds upon the achievements from the *Climate Change Strategy 2014 – 2019* and was informed by outcomes of community consultation and input from the City's Strategic Community Reference Group. The Plan provides guidance to the City's climate change activities over the next ten years including integrating mitigation and adaptation into the Plan. The Plan has both a corporate and community focus and includes targets as well as projects with objectives and deliverables.

At its meeting held on 19 November 2024 (CJ299-11/24 refers), the outcomes of community consultation on the draft Climate Change Plan 2024 – 2034 were presented and Council resolved that the item be referred back to the Chief Executive Officer. Further engagement with Elected Members was conducted in April 2025 and relevant amendments have been made to the plan.

*It is therefore recommended that Council ENDORSES the Climate Change Plan 2025 – 2035, as provided in Attachment 1 to this Report.*

### BACKGROUND

The *Local Government Act 1995* (Section 3.1) states that the general function of a local government must be performed having regard to the need to plan for, and to plan for mitigating, risks associated with climate change and in making decisions, to consider potential long-term consequences and impacts on future generations.

The draft Climate Change Plan 2023 – 2033 was presented to Council at its meeting held on 28 November 2023 (CJ230-11/23 refers), seeking endorsement to conduct community consultation. At this meeting Council resolved that the draft Climate Change Plan 2023 – 2033 be referred back for further engagement with Elected Members on the proposed corporate emissions targets in the draft Plan. Further engagement with Elected Members was conducted in April 2024.

Following further engagement with Elected Members in April 2024 the following amendments were made to the draft Climate Change Plan 2024 – 2034:

- Addition of the word 'net' in the corporate target to 'reduce net greenhouse gas emissions by 80 percent below 2021/22 emissions by 2030/31'.
- Removed annual performance measure regarding 'amount of carbon offsets purchased to offset 100% of City's fleet emissions'.
- Removed deliverable to 'continue offsetting 100% of emissions related to the City's vehicle fleet annually'.

At its meeting held on 25 June 2024 (CJ148-06/24 refers), Council endorsed the release of the draft Climate Change Plan 2024 – 2034 for community consultation, for a period of 21 days. Amendments have been made to the Climate Change Plan 2025 – 2035 to include community feedback, where appropriate.

At its meeting held on 19 November 2024 (CJ299-11/24 refers), the outcomes of community consultation on the draft Climate Change Plan 2024 – 2034 were presented and Council resolved that the item be referred back to the Chief Executive Officer. Further engagement with Elected Members was conducted in April 2025.

At its meeting held on 25 February 2025 (CJ036-02/25 refers), Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity and supported the purchase of zero percent NaturalPower.

The City's Climate Change Plan 2025 – 2035 provides direction for the City's climate change mitigation and adaptation activities over the next 10 years. The integration of climate change mitigation and adaptation into the one Plan creates efficiencies and opportunities for the City's climate change management activities. The Plan has both a corporate and community focus.

## DETAILS

At its meeting held on 19 November 2024 (CJ299-11/24 refers), the outcomes of community consultation on the draft Climate Change Plan 2024 – 2034 were presented and Council resolved that the item be referred back to the Chief Executive Officer. Further engagement with Elected Members was conducted in April 2025.

Key changes made to update the Climate Change Plan after engagement with Elected Members in April 2025 include the following:

- Title – amended title from 'Climate Change Plan 2024 – 2034' to 'Climate Change Plan 2025 – 2035'.
- Section 1.1.2, Section 2.2.3 and Project 5.2 – amended content related to the City's renewable energy procurement to reflect Council's decision on 25 February 2025 to endorse the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 – 2028 with the purchase of zero percent NaturalPower.

- Figure 1 – updated Climate Change Actions Timeline to include recent awards related to the Climate Change Strategy.
- Section 1.3.3 – updated content regarding *Climate Change Bill 2023* to indicate that the bill lapsed in December 2024.
- Section 1.4 - added content regarding outcomes from community consultation undertaken on the Climate Change Plan in August and September 2024.
- Section 2.3 – updated community emissions profile using 2022/23 data.
- Project 1.7 – deleted the deliverable regarding investigating the feasibility of an electric scooter hire trial as this was investigated and Council resolved on 27 August 2024 (CJ207-08/24 refers) that it does not support an eScooter Shared Scheme (ESS) at this time.
- Project 6.1 – updated content to include reference to the City's Native Plant Giveaway in the Environmental Education Program.

Targets

To enable the City to monitor and measure its progress towards achieving the objectives of the Plan a number of corporate emissions targets have been set which align with State Government emissions targets. In 2019, the State Government set an economy-wide target of net zero emissions by 2050 and committed to working with all sectors of the economy to achieve this goal. The State Government also set a target for reducing emissions from State Government operations of 80 percent below 2020 levels by 2030.

The Plan includes the following corporate targets:

- Reduce net greenhouse gas emissions by 80 percent below 2021/22 emissions by 2030/31.
- Achieve net zero emissions by 2050.

Council's decision on 25 February 2025 to support the purchase of zero percent NaturalPower, will impact the City's ability to meet emissions reduction targets in the short term. However, the City could still participate in future renewable energy procurement programs to achieve the interim target and longer-term target of net zero emissions by 2050.

The City monitors and reports different emission scope types including Scope 1, Scope 2 and Scope 3, as defined by the National Greenhouse and Energy Reporting Scheme. Scope 1 emissions are direct emissions that occur directly as a result of activity at a facility over which the City has a high level of control e.g. fuel for fleet vehicles and natural gas combustion in City owned and operated facilities. Scope 2 emissions are indirect emissions from the City's consumption of electricity, heating or cooling that are generated offsite, for example, purchased electricity for City owned and operated facilities and energy usage from City owned street lighting. Scope 3 emissions are indirect emissions not included in Scope 2 occurring in the City's value chain and occur at sources or facilities not owned or controlled by the City, for example, Western Power owned street lighting.

Western Power report emissions from Western Power owned street lighting as Scope 2 emissions as they are responsible for the associated emissions. In line with WALGA Guidelines the City reports Western Power owned street lighting as Scope 3 emissions as they are indirect emissions and the City may be able to influence the improvement of these emissions.

The City's tree plantings through the Leafy City Program and Winter Tree Planting Program do not count towards emission reduction targets as they would not be eligible for carbon credits under any Australian or major international frameworks due to being planted for the purpose of shading and to reduce the urban heat island effect rather than carbon sequestration.

The use of tree plantings for carbon sequestration usually requires plantings on large areas of land so that there is an economy of scale to sequester sufficient carbon to use as a certified offset which would require monitoring, sampling, third party auditing and certification.

The Plan also includes a community mitigation target to implement a minimum of two community mitigation initiatives per year.

Advice was sought from Elected Members in April 2025 regarding the inclusion of greenhouse gas emission reduction targets and no feedback was provided. Subsequently, no edits have been made to the proposed emission reduction targets in the Climate Change Plan.

Reporting

Reporting on the progress of the Climate Change Plan 2025 – 2035 and targets will be conducted via the City's Corporate Business Plan quarterly report, Annual Report and annual State of the Environment Report.

**Issues and options considered**

Council may choose to:

- endorse the Climate Change Plan 2025 – 2035 as provided in Attachment 1 to this Report. This is the recommended option as the Plan aligns with the City's Strategic Community Plan 2022 - 2032 and Environment Strategy 2024 – 2034, as well as the *Local Government Act 1995*.
- endorse the Climate Change Plan 2025 – 2035 with amendments. This option is not recommended as amendments to the plan such as the removal of emissions targets or recommended projects would most likely make the plan operational rather than strategic and it would be less likely that the City would achieve strategic climate change objectives or meet the requirements of the *Local Government Act 1995*.
  or
- not endorse the Climate Change Plan 2025 – 2035 and remove the project from the Corporate Business Plan. This option is not recommended as the City would be unlikely to meet the City's strategic climate change objectives or the requirements of the *Local Government Act 1995*.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Climate Change Act 2022 (Cwlth).*
*Local Government Act 1995.*

**10-Year Strategic Community Plan**

**Key theme** 2. Environment.

**Outcome** 2-1 Managed and protected - you value and enjoy the biodiversity in local bushland, wetland and coastal areas.
2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.
2-3 Responsible and efficient - you benefit from a responsible and efficient use of natural resources.
2-4 Resilient and prepared - you understand and are prepared for the impacts of climate change and natural disasters.

**Key theme** 3. Place.

**Outcome** 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

**Key theme** 5. Leadership.

**Outcome** 5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.

**Policy** *Coastal Local Planning Policy.*
*Environmentally Sustainable Design for City Buildings Council Policy.*
*Environmentally Sustainable Design Local Planning Policy.*
*State Planning Policy 2.6 - State Coastal Planning Policy* (SPP2.6).
*State Planning Policy 3.7 – Planning in Bushfire Prone Areas (SPP3.7).*
*State Planning Policy 7.0 – Design of the Built Environment.*
*Sustainability Council Policy.*
*WA Coastal Zone Strategy.*
*Western Australian Climate Policy.*
*Western Australian Climate Policy.*

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** | **ENVIRONMENT** |
|---|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust | Unsustainable environmental and natural resource management |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer | Director Infrastructure Services |
| **Residual Risk** | High | | | |
| **Control Effectiveness** | Strong | | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a Climate Change Plan including strategies to mitigate and adapt to climate change that allows compliance to the *Local Government Act 1995*. | | | |

The impacts of climate change pose a risk to the City's infrastructure, operations, services, environment and community. Failure to take adequate steps to adapt to the impacts of climate change will mean that risks to the City's infrastructure, operations, services, environment and community will be increased.

If the City does not have a Climate Change Plan, there is an environmental risk from not implementing mitigation or adaptation measures as well as a reputational risk in regard to the City's lack of leadership towards climate change.

There is also a risk that the City will not meet its requirements under the *Local Government Act 1995* in regard to the need to plan for, and to plan for mitigating, risks associated with climate change and in making decisions, to consider potential long-term consequences and impacts on future generations.

**Financial / budget implications**

Implementation of the Climate Change Plan will have financial implications for the City. Funds to implement projects within the document will be subject to the City's annual budget approval process. Projects identified as existing within the Plan are approved within existing service levels and have budgets allocated within existing operating or capital works budgets.

The total estimated costs for new and existing projects over the life of the plan is $24.2 million, which is the equivalent of $2.2 million annually, this includes $7.4 million allocated to the Leafy City Program and Winter Tree Planting Program which are existing projects. The total estimated budget required for new projects over the life of the plan is $15.68 million, which is the equivalent of $1.42 million annually over an 11 year period.

The majority of the costs for new projects relate to the proposed implementation of the following:

- Upgrading Western Power owned street lighting to LED ($10.9 million with a payback period of 11 years and saves 3,191 tonnes of $CO_2$ equivalent annually).
- Upgrading City owned street lighting ($2.2 million and saves 97 tonnes of $CO_2$ equivalent annually).

Any proposed projects with significant costs will be presented to Council for endorsement prior to implementation.

Estimated savings for corporate emissions from proposed projects including consideration of future renewable energy procurement are 9,187 tonnes $CO_2$ equivalent annually, which is approximately 69% of net corporate emissions from 2021/22 or 85% of net corporate emissions from 2023/24. However, the scope of some projects is still to be confirmed and not all costs or emissions savings have been able to be quantified.

The upgrade of Western Power owned street lighting to LED would be subject to adoption of a Business Case by Council and agreement by Western Power to transfer ownership of the lights to the City. The financial implications of the project have been reviewed and updated, and the one-off cost is estimated to be $10.9 million with significant annual cash savings, and the projected payback period is estimated at 11 years. After 25 years there would be an estimated overall benefit compared to the status quo of $51.7 million.

At present, Western Power owns 14,719 streetlights in the City and they have responsibility for maintenance and replacement. The City pays Western Power $3.6 million per year for this service. Most of the existing Western Power owned streetlights are non-LED and inefficient.

It is anticipated that the costs associated with projects in the Plan such as the purchase of renewable energy will be offset by savings made in other projects under the Plan such as the Western Power streetlighting project, which will have significant long-term savings for the City.

There are a number of State and Federal government grants available which could provide funds for some of the proposed projects. The City will also investigate the establishment of special reserves or revolving funds where savings could be re-invested into climate related projects.

**Regional significance**

Climate change is a global, national and local issue with some changes now considered inevitable and irreversible. Australia is a notable hotspot, with temperatures and sea levels rising faster than the global average. Climate change poses a serious risk to Western Australia under all emissions scenarios and requires every sector of society to adapt.

The City partners with neighbouring local governments as well as the Western Australia Local Government Association (WALGA) in planning for and addressing the impacts of climate change.

**Sustainability implications**

Environmental

Climate change will have significant impacts on the City's natural environment from higher temperatures, hotter and more frequent hot days, less rainfall in winter and spring, increased intensity of heavy rainfall events, increased drought duration, increased evaporation rates, reduced soil moisture and runoff, harsher fire weather and higher sea levels.

Social

Perth's climate is expected to become harsher under all future emission scenarios. As Perth's population density continues to rise, state and local governments, industry and the wider community face greater climate risks. People living in larger cities can be more susceptible to the effects of climate change, particularly from heatwaves which can be amplified by the prevalence of concrete, dark-coloured roofs and a lack of shade and green space.

Economic

Early investment in preparation and adaptation planning will help the City avoid or minimise climate change impacts and reduce the costs of adaptation and impacts when they occur. Reduction of greenhouse gas emissions through increasing energy efficiency in buildings, street lighting and vehicle fleet may lead to financial savings for the City in the future.

**Consultation**

Community consultation was conducted on the draft Climate Change Plan 2024 – 2034 in 2024 with the key findings outlined below. Due to the limited number of responses (70 valid responses), the results are compared to the findings from the Climate Change Survey that was conducted in 2021 which had a total of 1,267 valid responses including a random sample of 476 residents.

The feedback from both consultations as well as feedback from the Strategic Community Reference Group in August 2021 and from Elected Members has been considered when finalising the Climate Change Plan 2025 – 2035.

Community Consultation – July and August 2024

The community was invited to provide feedback on the draft Climate Change Plan 2024 – 2034 from 15 August 2024 to 4 September 2024. A total of 39 stakeholders were directly engaged by the City. Residents and ratepayers were also indirectly engaged by the City through a variety of consultation materials. The City collected a total of 70 valid responses throughout the 21-day advertised consultation period. This included 68 responses from individual community members and 2 responses from identified stakeholders, this indicates a five percent response rate from directly engaged stakeholders.

Respondents were asked to rate their level of support for the proposed corporate emission targets and five projects that were included in the draft Plan. The key findings from the rating questions include the following:

- The majority of respondents indicated that they ‘oppose’ or ‘strongly oppose’ the proposed corporate emission targets to reduce net greenhouse gas emissions by 80% below 2021/22 emissions by 2030/31 and to achieve net zero emissions by 2050.
- The majority of respondents indicated that they ‘oppose’ or ‘strongly oppose’ the Street Lighting Efficiency Project, Renewable Energy Program, Renewable Energy Procurement Program and Electric Vehicle Fleet Transition Project.
- The majority of respondents indicated that they ‘support’ or ‘strongly support’ the Urban Tree Planting Program.

Comments provided by respondents varied in subject matter. However, some common themes related to the Plan include the following:

- Net zero target was unrealistic.
- Action on climate change is a waste of money.
- Do not believe in the global consensus that human activity is causing climate change.
- Personal perceptions/beliefs around climate change and renewable energy.

Amendments have been made to the Climate Change Plan to include community feedback, where appropriate.

Climate Change Survey – June and July 2021

The community was invited to participate in a climate change survey conducted in June and July 2021. The City collected a total of 1,267 valid responses which were used to inform the development of the draft Plan. A total of 476 randomly-selected residents submitted feedback, as well as 476 Community Engagement Network members, and 368 community members who were not invited directly to participate. The overall response rate was 13% for stakeholders who were engaged directly by the City.

A total of 49% of respondents stated that climate change is extremely important to them and 66% supported an ambitious emissions reduction target. Almost half of the respondents indicated that it is 'extremely urgent’ for the City to take action to adapt to climate change.

Strategic Community Reference Group – August 2021

The City's Strategic Community Reference Group met in August 2021 to consider the strategic approach to climate change and identify opportunities to inform the development of the draft Plan. Most participants supported the City setting an ambitious emissions reduction target and were supportive of the City demonstrating leadership and action in climate change mitigation and adaptation.

**COMMENT**

The Climate Change Plan 2025 – 2035 provides guidance to the City to undertake climate change adaptation and mitigation activities to reduce greenhouse gas emissions and enhance the resilience of our vulnerable assets, communities, ecosystems and infrastructure. The development of the Climate Change Plan 2025 – 2035 demonstrates the City's commitment to further progressing its climate change adaptation and mitigation activities and alignment with State government emissions targets.

Further, the *Local Government Act 1995* (the Act) has recently undergone significant reform, which has included amendment to the general function of local governments. It is important to note that local governments must have regard to the following when making decisions:

***3.1 General function***

*(1) The general function of a local government is to provide for the good government of persons in its district.*

*(1A) Without limiting subsection (1), the general function of a local government must be performed having regard to the following –*

*(a) The need –*

*i. To promote the economic, social and environmental sustainability of the district; and*

*ii. To plan for, and to plan for mitigating, risks associated with climate change; and*

*iii. In making decisions, to consider potential long-term consequences and impacts on future generations;*

The City of Joondalup has recently been recognised globally, for achievements made through the implementation of the *Climate Change Strategy 2014 – 2019,* at the 2024 International Association of Horticultural Producers (AIPH) World Green City Awards. The City was the winner of the Living Green for Water category, and the inaugural AIPH Youth Award winner. These awards demonstrate that the work that has been undertaken over the past decade to address climate change is considered best practice. The Climate Change Plan 2025 – 2035 is largely based on the previous Climate Change Strategy and aims to build upon its achievements.

The City was also recently a finalist for the Biodiversity Award in the Banksia National Sustainability Awards, recognising the City's ongoing commitment to environmental sustainability and climate action.

The Climate Change Plan 2025 – 2035 ensures that the City is meeting its requirements under the *Local Government Act 1995* and provides continuity of the City's climate actions, demonstrates leadership to the community, in regard to climate change, and seeks to minimise environmental impacts for future generations through implementing projects and working towards emission reduction targets.

The Climate Change Plan 2025 – 2035 takes into consideration feedback received from the community and Elected Members and seeks to balance the City's legislative and leadership responsibilities regarding planning for and managing the impacts of climate change. The plan also prioritises investment in projects where strong return on investment will be achieved.

## VOTING REQUIREMENTS

Simple Majority.

*Cr Kingston and Cr Hamilton-Prime, JP entered the Chamber at 8.26pm.*

*The Manager Audit, Risk and Executive Services left the Chamber at 8.29pm and returned at 8.34pm.*

## OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
**(Resolution No: CJ159-06/25)**

**MOVED Cr Hutton, SECONDED Cr Vinciullo that Council ENDORSES the Climate Change Plan 2025 – 2035, as provided in Attachment 1 to this Report.**

**The Motion was Put and CARRIED (7/6)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr May and Cr Vinciullo.
**Against the Motion:** Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey and Cr Raftis.

## ATTACHMENTS

1. Draft Climate Change Plan 2025 - 2035 (Final) [**12.11.1** - 74 pages]

## 12.12 APPOINTMENT OF PRESIDING AND DEPUTY PRESIDING MEMBERS TO COMMITTEES (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 101515 |
| **AUTHORITY / DISCRETION** | Legislative - includes the adoption of local laws, planning schemes and policies. |

### PURPOSE

For Council to give consideration to the appointment of Presiding and Deputy Presiding Members to Council-created Committees.

### EXECUTIVE SUMMARY

On 6 December 2024, the *Local Government Amendment Act 2024* (Amendment Act) became law as part of the State Government's second tranche of major reforms to the *Local Government Act 1995.* Clause 39 of the Amendment Act simplifies the process for the appointment of Presiding and Deputy Presiding Members. Councils will now appoint these roles, instead of the committee electing those roles by secret ballot.

The City of Joondalup has four Council-created Committees being the following:

- Audit and Risk Committee.
- Chief Executive Officer (CEO) Recruitment and Performance Review Committee.
- Major Projects and Finance Committee.
- Policy Committee.

Clause 39 of the Amendment Act comes into effect from 1 July 2025, meaning the Council must appoint new Presiding and Deputy Presiding Members before the commencement of this clause.

*It is therefore recommended that Council appoint Presiding and Deputy Presiding Members to each of the four Council-created committees.*

### BACKGROUND

Audit and Risk Committee

The most recent Audit and Risk Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

1 guide and assist the City in carrying out its functions:

1.1 under Part 6 - Financial Management, of the *Local Government Act 1995*;

1.2 in relation to audits conducted under Part 7 - Audit, of the *Local Government Act 1995;*

1.3 relating to other audits and other matters related to financial management;

2 review the Chief Executive Officer's report into the appropriateness and effectiveness of the City's systems and procedures in relation to risk management, internal control and legislative compliance, presented to it by the Chief Executive Officer under regulation 17 of the *Local Government (Audit) Regulations 1996* and:

2.1 report to the Council the results of that review;

2.2 give the Council a copy of the Chief Executive Officer's report;

3 review the Chief Executive Officer's report into the appropriateness and effectiveness of the City's financial management systems and procedures under regulation 5(2)(c) of the *Local Government (Financial Management) Regulations 1996* and:

3.1 report to the Council the results of that review;

3.2 give the Council a copy of the Chief Executive Officer's report;

4 support the auditor of the City to conduct an audit and carry out the auditor's other duties under the *Local Government Act 1995* in respect of the City and to oversee the implementation of any actions in accordance with regulation 16(f) of the *Local Government (Audit) Regulations 1996;*

5 consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate;

6 enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud or corruption and to their awareness of any suspected, alleged or actual fraud or corruption and the City's response to it (subject to confidentiality considerations);

7 assessing the adequacy of the annual internal audit plan and the three-year internal audit plan;

8 identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations;

9 review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified.

The current members of the Audit and Risk Committee are as follows:

- Mayor Jacob.
- Cr Hamilton-Prime.
- Cr Hutton.
- Cr Kingston.

- Cr O'Neill.
- Cr Pizzey.
- Cr Raftis.

The current Presiding and Deputy Presiding Member were elected at the Special Audit and Risk Committee meeting held on 6 November 2023, as follows:

- Presiding Member – Cr Raftis.
- Deputy Presiding Member – Cr O'Neill.

CEO Recruitment and Performance Review Committee

The most recent CEO Recruitment and Performance Review Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

1 recommend to Council the selection and appointment process of a Chief Executive Officer;

2 recommend to Council the preferred consultant to assist with the recruitment process for a Chief Executive Officer;

3 undertake the interview of preferred applicant(s) on the advice of the appointment consultant's shortlisted applicants for the position of Chief Executive Officer;

4 recommend to Council the appointment of a preferred applicant as Chief Executive Officer under the terms and conditions of an agreed Chief Executive Officer Employment Contract;

5 review the Chief Executive Officer's performance in accordance with the appropriate provisions contained within the Chief Executive Officer's Employment Contract;

6 prepare and table the concluded report, in accordance with the appropriate provisions within the Chief Executive Officer's Employment Contract to Council;

7 review the Chief Executive Officer's performance on an on-going basis as and when deemed necessary in accordance with the appropriate provisions contained within the Chief Executive Officer's Employment Contract;

8 review the Key Performance Indicators to be met by the Chief Executive Officer;

9 review the Chief Executive Officer's remuneration package, in accordance with the appropriate provisions within the Chief Executive Officer's Employment Contract;

10 review the Chief Executive Officer's Employment Contract and make recommendations to Council in relation to varying the contract as and when necessary.

The current members of the CEO Recruitment and Performance Review Committee are as follows:

- Mayor Jacob.
- Cr Chester.
- Cr Fishwick.

- Cr Hamilton-Prime.
- Cr Hill.
- Cr Jones.
- Cr May.

The current Presiding and Deputy Presiding Member were elected at the Special CEO Recruitment and Performance Review Committee meeting held on 6 November 2023, as follows:

- Presiding Member – Mayor Jacob.
- Deputy Presiding Member – Cr May.

Major Projects and Finance Committee

The most recent Major Projects and Finance Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

1 oversee the progress of the City's annual capital works program and review of the City's Five Year Capital Works Program;

2 make recommendations to Council on modifications of capital works projects and major strategic capital projects;

3 make recommendations to Council on various elements of major strategic capital projects (such as the Ocean Reef Marina, City Centre Office Development and Joondalup Performing Arts and Cultural Facility), including but not limited to:

   - project scope;
   - design elements and core project components;
   - development models and financial structures;
   - on-going management and utilisation models.

4 make recommendations to Council on the services to be provided by the City and the standards of service delivery being cognisant of industry best practice;

5 oversee the City's financial management activities, funding proposals and long-term strategic financial planning;

6 make recommendations to Council on reviews and impacts on the City's *10 Year Strategic Financial Plan*.

The current members of the Major Projects and Finance Committee are as follows:

- Mayor Jacob.
- Cr Fishwick.
- Cr Hill.
- Cr Jones.
- Cr May.
- Cr O'Neill.
- Cr Vinciullo.

The current Presiding and Deputy Presiding Member were elected at the Special Major Projects and Finance Committee meeting held on 6 November 2023, as follows:

- Presiding Member – Cr Hill.
- Deputy Presiding Member – Cr Vinciullo.

Policy Committee

The most recent Policy Committee was established at the Council meeting held on 6 November 2023 (CJ213-11/23 refers), with the role being to:

1 make recommendations to Council on the development and review of the City's policies and overall policy framework;

2 make recommendations to Council on the development and review of the City's local laws;

3 oversee the strategic direction of the City's Art Award events, Visual Art Collection and Visual and Performing Arts Programs;

4 make recommendations to Council on strategic planning matters, including planning strategies, scheme amendments, structure plans, local development plans, and submissions on urban planning matters to government agencies requiring a Council decision.

The current members of the Policy Committee are as follows:

- Mayor Jacob.
- Cr Chester.
- Cr Hutton.
- Cr Kingston.
- Cr Pizzey.
- Cr Raftis.
- Cr Vinciullo.

The current Presiding and Deputy Presiding Member were elected at the Special Policy Committee meeting held on 6 November 2023, as follows:

- Presiding Member – Cr Kingston.
- Deputy Presiding Member – Cr Hutton.

**DETAILS**

In accordance with clause 39 of the *Local Government Amendment Act 2024,* the Council must appoint Presiding and Deputy Presiding Members of each of the four Council-created Committees.

Clause 39 of the Amendment Act comes into effect from 1 July 2025, meaning the Council must appoint new Presiding and Deputy Presiding Members before the commencement of this clause.

**Issues and options considered**

Council must appoint Presiding and Deputy Presiding Members to the four Council-created Committees. Failure to do so will result in non-compliance with the *Local Government Act 1995.*

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government Act 1995.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of information to of updated legislative requirements and actions required to enable compliance. | | |

Other risk information

If the Council does not appoint Presiding and Deputy Presiding Members to the four Council-created Committees, it will be in breach of the *Local Government Act 1995* and risk having Committees that do not function properly.

**Financial / budget implications**

Not applicable.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

Not applicable.

**COMMENT**

Reforms replacing Audit Committees with Audit, Risk and Improvement Committees have not yet taken effect. There is no current requirement to appoint an independent person as the Presiding Member and Deputy Presiding Member of Audit Committees. Advertising for the role of an independent Presiding Member and Deputy Presiding Member of the Audit and Risk Committee will commence once further information is provided as to the commencement of this requirement.

When committees are re-established following the 2025 local government elections, the Council will again need to appoint, by absolute majority, each Committee's Presiding Member and Deputy Presiding Member.

**VOTING REQUIREMENTS**

Absolute Majority.

*The Director Planning and Community Development, Manager Community Development and Library Services and Governance Officer left the Chamber at 8.48pm.*

**OFFICER'S RECOMMENDATION**

That Council APPOINTS BY ABSOLUTE MAJORITY the following persons as Presiding and Deputy Presiding Members of the following Council-created Committees:

1 Audit and Risk Committee

1.1 Presiding Member _____;

1.2 Deputy Presiding Member _____;

2 CEO Recruitment and Performance Review Committee

2.1 Presiding Member _____;

2.2 Deputy Presiding Member _____;

3 Major Projects and Finance Committee

3.1 Presiding Member _____;

3.2 Deputy Presiding Member _____;

4 Policy Committee

4.1 Presiding Member _____;

4.2 Deputy Presiding Member _____;

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ160-06/25)**

**MOVED Cr Fishwick, SECONDED Cr Kingston that Council that Council APPOINTS BY ABSOLUTE MAJORITY the following persons as Presiding and Deputy Presiding Members of the following Council-created Committees:**

**1 Audit and Risk Committee**

**1.1 Presiding Member Cr Raftis;**

**1.2 Deputy Presiding Member Cr O'Neill;**

**2 CEO Recruitment and Performance Review Committee**

**2.1 Presiding Member Mayor Jacob;**

**2.2 Deputy Presiding Member Cr May;**

**3 Major Projects and Finance Committee**

**3.1 Presiding Member Cr Hill;**

**3.2 Deputy Presiding Member Cr Vinciullo;**

**4 Policy Committee**

**4.1 Presiding Member Cr Kingston;**

**4.2 Deputy Presiding Member Cr Hutton.**

**The Alternate Motion was Put and CARRIED (12/1)**

**In favour of the Alternate Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.
**Against the Alternate Motion:** Cr Pizzey.

**ATTACHMENTS**

Nil.

## 12.13 DRAFT PERFORMANCE MEASURES (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 111644, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

For Council to consider the draft set of measures to report on the performance of the City's *10-Year Strategic Community Plan* and organisational effectiveness and efficiency.

### EXECUTIVE SUMMARY

At its meeting held on 18 October 2022 (CJ181-10/22 refers), Council considered a confidential item on the Chief Executive Officer Annual Performance Review and resolved in part that it:

*"3 REQUESTS the Chief Executive Officer prepare a report on the potential development of efficiency and effectiveness measures for the City of Joondalup services."*

A report was provided to Council in November 2023 where Council resolved that the Performance Measures Project be undertaken in FY2024–25 (CJ226-11/23 refers).

The development of two sets of performance measures has progressed during FY2024–25. The measures aim to monitor and report against effectiveness and efficiency, one set to measure the performance of the implementation of the *10-Year Strategic Community Plan* and another set to measure organisational performance, included as attachments to this Report.

Following endorsement by Council the high-level *10-Year Strategic Community Plan* indicators will be included within the *Corporate Business Plan,* once endorsed by Council, also at the June 2025 Council meeting.

It is proposed that the high-level *Strategic Community Plan* indicators be reported to Council via the Annual Report and future community dashboard and that the organisational measures be reported to the Audit and Risk Committee twice yearly.

*It is therefore recommended that the Council:*

*1 ENDORSES the Strategic Community Plan Performance Measures, aimed at measuring performance of the implementation of the 10-Year Strategic Community Plan, Joondalup 2032, provided as Attachment 1 to this Report;*

*2 NOTES that the 10-Year Strategic Community Plan measures will be included within the Corporate Business Plan, once endorsed by Council, also at the June 2025 Council meeting;*

*3 NOTES that the 10-Year Strategic Community Plan measures will be reported annually through the City's Annual Report and the organisational measures will be reported twice yearly to the Audit and Risk Committee.*

## BACKGROUND

The City currently reports on a range of performance measures through the Annual Report. These measures are aligned to the City's *10-Year Strategic Community Plan* and are listed in the *5-Year Corporate Business Plan*.

At its meeting held on 18 October 2022 (CJ181-10/22 refers), Council considered a confidential item on the Chief Executive Officer Annual Performance Review and resolved in part that it:

*"3 REQUESTS the Chief Executive Officer prepare a report on the potential development of efficiency and effectiveness measures for the City of Joondalup services."*

A report was provided to Council in November 2023 where it was resolved that the Performance Measures Project be undertaken in FY2024-25.

Measuring effectiveness of service delivery

Effectiveness measures monitor the progress of objectives and the outcomes that the City aims for its services to achieve. Users of City services can include individual residents, businesses, or community groups. Effectiveness measures show the impact of the service on the environment, public safety, traffic congestion, and, in some cases, community health outcomes. Effectiveness measures, when considered across all services, can provide an overview of the City's progress in achieving its operational and strategic objectives for the community. Effectiveness measures focus on the results achieved, rather than the activities completed or money spent. They can be short term or longer term.

Measuring efficiency of service delivery

Efficiency measures provide information about the production of a service with a given level of resources. They are useful in demonstrating relative efficiency in service delivery when compared with benchmarks including the following:

- Previous results.
- Internally established goals and targets.
- Compliance with legislative standards.
- Generally accepted norms or standards.
- Results achieved by similar local governments.

## DETAILS

The development of two sets of performance measures has progressed during 2024-25. The measures aim to monitor and report against effectiveness and efficiency, one set to measure the performance of the implementation of the *10-Year Strategic Community Plan*, and another set to measure organisational performance, included as attachments to this Report.

Following endorsement by Council the high-level *10-Year Strategic Community Plan* indicators will be included within the *Corporate Business Plan,* once endorsed by Council, also at the June 2025 Council meeting.

The proposed measures have been selected in alignment with the outcomes of the *Strategic Community Plan* or City service, availability of ongoing reliable data and where the City has direct or indirect influence over the outcome/service. The measures have been developed in consultation with internal stakeholders and Elected Members.

It is proposed that the high-level *Strategic Community Plan* indicators be reported to Council via the Annual Report and future community dashboard and that the organisational measures be reported to the Audit and Risk Committee twice yearly. Reporting the organisational measures to the Audit and Risk Committee aligns with the revised purpose of the Committee under the Local Government Reforms where an audit, risk and improvement committee model is being implemented.

The organisational performance measures are being provided to Council for noting. These relate to the operational matters of the City and will be subject to change, depending on service delivery and as new data becomes available.

It should be noted that to report against some of the proposed *10-Year Strategic Community Plan* measures, new or more frequent surveying will be required which includes a new community perceptions survey and business perceptions survey. It is anticipated that a perceptions survey be undertaken biennially, alternating with the current customer satisfaction survey. The business perceptions survey is also proposed to be delivered biennially. It is anticipated that the cost of the perceptions survey would be approximately $50,000 whilst the business perceptions survey would be approximately $30,000 each time they are delivered, subject to annual budget approvals and the City's procurement processes.

As some data will be sourced from external sources, there may be instances where data is not available and reporting on specific measures cannot be completed. In these circumstances a note will be made against the individual measure.

**Issues and options considered**

Council may choose to:

- endorse the draft set of high-level Strategic Community Plan measures
  or
- endorse the draft set of high-level Strategic Community Plan measures with amendments.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government (Administration) Regulations 1996.*
*Local Government Act 1995.*

**10-Year Strategic Community Plan**

**Key theme** 1. Community.

**Outcome** 1-1Healthy and safe - you feel healthy and safe in your local community.
1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.

| | |
|---|---|
| | 1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.<br>1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.<br>1-5 Cultural and diverse - you understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories. |
| **Key theme** | 2. Environment. |
| **Outcome** | 2-1 Managed and protected - you value and enjoy the biodiversity in local bushland, wetland and coastal areas.<br>2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.<br>2-3 Responsible and efficient - you benefit from a responsible and efficient use of natural resources.<br>2-4 Resilient and prepared - you understand and are prepared for the impacts of climate change and natural disasters. |
| **Key theme** | 3. Place. |
| **Outcome** | 3-1 Connected and convenient - you have access to a range of interconnected transport options.<br>3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.<br>3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.<br>3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable. |
| **Key theme** | 4. Economy. |
| **Outcome** | 4-1 Prosperous and local - you feel supported to grow your business in the City.<br>4-2 Innovative and confident - you are attracted to the City's unique characteristics and potential and feel confident in investing.<br>4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City. |
| **Key theme** | 5. Leadership. |
| **Outcome** | 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.<br>5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.<br>5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.<br>5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner. |
| **Policy** | Not applicable. |

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report providing details of potential effectiveness to demonstrate progress in the achievement of strategic outcomes. | | |

**Financial / budget implications**

Development of the performance measures during 2024/25 included appointment of consultants at a cost of approximately $75,000.

There are costs involved with obtaining data to inform reporting of the proposed performance measures, this includes:

- biennial customer satisfaction survey: approximately $50,000 every two years
- biennial customer perception survey: approximately $50,000 every two years
- biennial business perception survey: approximately $30,000 every two years.

Costs are subject to annual budget approvals and the City's procurement processes.

**Regional significance**

Not applicable.

**Sustainability implications**

The services, projects, and activities reported under the City's performance measures are aligned to the key themes in *Joondalup 2032*, developed to ensure the sustainability of the City.

The key themes are as follows:

- Community.
- Environment.
- Place.
- Economy.
- Leadership.

**Consultation**

Not applicable.

**COMMENT**

The development of a specific set of indicators to measure performance against implementation of the City's *10-Year Strategic Community Plan,* will enable the City to demonstrate to the community, progress in achieving the outcomes and overall strategic vision of the Plan.

The use of effectiveness and efficiency measures would enable the City to demonstrate how resources are being used when delivering valuable services. Monitoring both effectiveness and efficiency provides a balanced assessment of performance and ensures that any changes in one are not at the expense of the other.

It is intended that the draft performance measures and reporting processes will be refined over time as additional data sets become available.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ161-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council:**

**1 ENDORSES the Strategic Community Plan Performance Measures, aimed at measuring performance of the implementation of the *10-Year Strategic Community Plan, Joondalup 2032*, provided as Attachment 1 to this Report;**

**2 NOTES that the *10-Year Strategic Community Plan* measures will be included within the *Corporate Business Plan*, once endorsed by Council, also at the June 2025 Council meeting;**

**3 NOTES that the *10-Year Strategic Community Plan* measures will be reported annually through the City's *Annual Report* and the organisational measures will be reported twice yearly to the Audit and Risk Committee.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**ATTACHMENTS**

1. Draft Strategic Community Plan Performance Measures [**12.13.1** - 2 pages]
2. Draft Organisational Performance Measures [**12.13.2** - 3 pages]

## 12.14 ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN 2025–2029 (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 52605, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

For Council to adopt the Corporate Business Plan 2025–2029 as shown in Attachment 1 to this Report.

### EXECUTIVE SUMMARY

The 5-Year Corporate Business Plan is the City's medium-term planning document which contains the program, activities, projects, and initiatives that have been developed in response to the vision, goals, and outcomes of the *10-Year Strategic Community Plan, Joondalup 2032.*

In accordance with the *Local Government (Administration) Regulations 1996*, the City is required to review the plan annually and submit it to Council for adoption by an absolute majority.

*It is therefore recommended:*

*1 That Council BY AN ABSOLUTE MAJORITY ADOPTS the Corporate Business Plan 2025–2029, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:*

*1.1 Addition of total project budgets for FY2025-26;*

*1.2 Addition of capital works program expenditure and revenue for FY2025-26;*

*1.3 Addition of the operating budget for FY2025-26;*

*1.4 Updates to plans, programs, activities, projects and initiatives resulting from any decisions at the 24 June 2025 Council Meeting;*

*1.5 Addition of a new set of performance measures subject to endorsement of Council at the 24 June 2025 Council Meeting.*

## BACKGROUND

The development of a Corporate Business Plan is a requirement of all local governments in Western Australia under the *Local Government (Administration) Regulations 1996*. In accordance with the Regulations, the Corporate Business Plan must:

- set out the priorities for dealing with the objectives and aspirations of the community
- cover a period of at least four years
- govern internal business planning
- reference resourcing plans/strategies (such as asset management, workforce planning, long-term financial planning)
- be reviewed every year.

The City's Corporate Business Plan sits within an Integrated Planning and Reporting Framework which builds in informing, resourcing, planning, and reporting requirements to ensure transparency and evidence of planned achievements.

Council adopted the City's first *Corporate Business Plan* in October 2012 (CJ210-10/12 refers) and has adopted the plan each year since. The most recent *Corporate Business Plan (2024–2028)* was adopted by Council at its meeting held on 25 June 2024 (CJ147-06/24 refers).

Monitoring and reporting against the 5-Year Corporate Business Plan is undertaken through Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and the Annual Report. These reports are presented to Council and published on the City's website.

## DETAILS

The draft Corporate Business Plan 2025-2029 is the City's medium-term delivery plan that contains the programs, activities, projects, and initiatives to be undertaken to "operationalise" the *10-Year Strategic Community Plan, Joondalup 2032.*

The development of the draft Corporate Business Plan 2025-2029, was informed by an annual review, and feedback and identification of key priorities from Elected Members.

The annual review was informed by a program of comprehensive performance reporting through the following documents:

- Corporate Business Plan Quarterly Reports.
- Quarterly Capital Works Progress Reports.
- Key Capital Works Projects Quarterly Status Reports.
- Annual Report FY2023-24.

The Elected Members provided feedback and identified key priorities in March 2025 as part of the annual budgeting process. The draft Corporate Business Plan 2025-2029 is provided as Attachment 1 to this Report and contains the following information:

- Details of existing plans, strategies, and frameworks.
- Capital works programs, including expenditure and revenue for FY2025-26 (to be added following the adoption of the FY2025-26 Annual Budget).
- Ongoing programs and activities.
- Non-capital projects and initiatives, including quarterly milestones for delivery.

- Total project budget for FY2025-26 (to be added following the adoption of the
- FY2025-26 Annual Budget).
- Operating budget for FY2025-26 (to be added following the adoption of the
- FY2025-26 Annual Budget).
- Performance measures (to be added following endorsement of Council at the
- 24 June 2025 Council Meeting).
- Key capital works projects.
- Key non-capital projects and initiatives.

The City worked with Elected Members to develop a new set of performance measures aimed at measuring the success of the City's *10-Year Strategic Community Plan, Joondalup 2032.* This has resulted in the following changes to the draft Corporate Business Plan 2025–2029 from the previous plan:

- Removed the services section.
- Modified the ongoing programs and activities to remove quarterly actions.

**Issues and options considered**

Council may choose to:

- adopt the Corporate Business Plan 2025-2029, as presented in Attachment 1 to this Report
  or
- adopt the Corporate Business Plan 2025-2029, as presented in Attachment 1 to this Report, subject to further amendments.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government (Administration) Regulations 1996.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| Risk | DECISIONS | EXPECTATIONS | REPUTATION |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report detailing the activity and compliance with *Local Government (Administration) Regulations 1996 and Local Government Act 1995.* | | |

Other risk information

Under the *Local Government (Administration) Regulations 1996* it is a legislative requirement for the City to review its 5-Year Corporate Business Plan annually and submit modifications to Council for adoption by an absolute majority. A failure to achieve this in a timely manner could result in non-compliance.

**Financial / budget implications**

Not applicable.

**Regional significance**

Many of the projects in the draft 5-Year Corporate Business Plan have regional significance and highlight the importance of regional planning and cooperation in managing and responding to future challenges within the North Metropolitan Region.

**Sustainability implications**

The 5-Year Corporate Business Plan demonstrates the operational capacity of the City to achieve its vision and goals over the medium-term. Project planning and prioritisation within the plan is based on the City's ambition to deliver services sustainably and affordably.

**Consultation**

In accordance with the *Local Government (Administration) Regulations 1996,* community consultation is not required for the annual review of the 5-Year Corporate Business Plan.

## COMMENT

The Corporate Business Plan provides the community with a clear plan of the programs, activities, projects, and initiatives the City intends to deliver over the next five years. The plan provides a mechanism for measuring performance over the medium-term and details the key priorities for the first year of the plan.

The 5-Year Corporate Business Plan provides the operational detail to support the delivery of the *10-Year Strategic Community Plan, Joondalup 2032.* The inclusion of ongoing actions for ongoing programs and activities, and specific milestones for non-capital projects and initiatives provides a high level of transparency for how the City intends to report against the vision, goals, and outcomes of *Joondalup 2032.*

The 5-Year Corporate Business Plan should be read and interpreted alongside the Annual Budget and the 5-Year Capital Works Program.

## VOTING REQUIREMENTS

Absolute Majority.

## OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
**(Resolution No: CJ162-06/25)**

**MOVED Mayor Jacob, SECONDED Cr May that Council BY AN ABSOLUTE MAJORITY ADOPTS the Corporate Business Plan 2025–2029, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:**

**1 Addition of total project budgets for FY2025-26;**

**2 Addition of capital works program expenditure and revenue for FY2025-26;**

**3 Addition of the operating budget for FY2025-26;**

**4 Updates to plans, programs, activities, projects and initiatives resulting from any decisions at the 24 June 2025 Council Meeting;**

**5 Addition of a new set of performance measures subject to endorsement of Council at the 24 June 2025 Council Meeting.**

**The Motion was Put and CARRIED (10/3)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey and Cr Vinciullo.
**Against the Motion:** Cr Kingston, Cr O'Neill and Cr Raftis.

## ATTACHMENTS

1. Corporate Business Plan 2025–2029 [**12.14.1** - 98 pages]

## 12.15 10-YEAR STRATEGIC COMMUNITY PLAN - MINOR REVIEW (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 110008, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

For Council to adopt the revised *10-Year Strategic Community Plan, Joondalup 2032,* following a minor desktop review.

### EXECUTIVE SUMMARY

At its meeting held on 28 June 2022 (CJ093-06/22 refers), Council endorsed the *10- Year Strategic Community Plan, Joondalup 2032* which serves as the City of Joondalup's long-term strategic planning document.

The 10-Year Strategic Community Plan aligns with the State Government's *Integrated Planning and Reporting Framework and Guidelines*. The plan outlines the community's aspirations, vision and objectives. It also informs all of the City's plans and services.

In accordance with Part 5, Division 3 of the *Local Government (Administration) Regulations 1996*, and the Department of Local Government, Sport and Cultural Industries' *Integrated Planning and Reporting Framework and Guidelines*, a minor review of the *10-Year Strategic Community Plan* has been undertaken by the City. This review was a desktop review, and a number of minor changes are proposed as a result
(Attachment 1 refers).

*It is therefore recommended that Council, by an absolute majority, adopts the revised 10-Year Strategic Community Plan, Joondalup 2032, as shown in Attachment 1 to this Report.*

### BACKGROUND

In 2011, the State Government introduced the *Integrated Planning and Reporting Framework*, which requires all local governments to develop strategic community plans. These plans must cover a period of at least 10 years and outline the community's vision, aspirations and objectives. In 2012, the Council endorsed the City of Joondalup's first *10-Year Strategic Community Plan*, *Joondalup 2022* (CJ210-10/12 refers), and in 2022, Council endorsed the current *10-Year Strategic Community Plan*, *Joondalup 2032* (CJ093-06/22 refers).

According to Part 5, Division 3 of the *Local Government (Administration) Regulations 1996,* a review of the strategic community plan must be conducted at least every four years. However, the Department of Local Government, Sport and Cultural Industries' *Integrated Planning and Reporting Framework and Guidelines* recommends a two-year review cycle, which includes a minor review after two years and a major review after four years. The endorsed *Joondalup 2032* document aligns with these guidelines and includes a statement that a minor review will take place after two years.

Notwithstanding, it should be noted that the State Government is currently reforming the *Local Government Act 1995* and is proposing to replace the *10-Year Strategic Community Plan* with a simplified eight-year Council Plan. While the regulations for this reform are still being developed and the commencement date is yet to be confirmed, it is noted that this reform may impact future reviews of *Joondalup 2032.*

Note also that a process to develop a set of performance measures has been ongoing concurrently with the minor review of the *10-Year Strategic Community Plan*. Subject to endorsement by the Council at its 24 June 2025 meeting (separate report), these measures will assess the City's effectiveness and efficiency in delivering on the vision and outcomes of *Joondalup 2032*.

## DETAILS

The minor review was a desktop review that aimed to identify any significant changes in community sentiment since the adoption of *Joondalup 2032*. Further, the review aimed to address any changes in priorities from the State and Federal Government and identify any outdated demographic or other data.

### Review process

The City undertook the following to inform the minor review of the *10-Year Strategic Community Plan*:

- A meta-analysis of recent community consultation outcomes to ensure continued alignment with community sentiment (Attachment 2 refers).
- An analysis of legislative changes and local government reforms to ensure continued alignment with State and Federal Government priorities (Attachment 3 refers).
- Consultation with internal stakeholders to identify any issues or changes that may have occurred since the plan's adoption in 2022.

In accordance with the outcomes of this review (Attachments 2 and 3 refers), a number of minor changes to the *10-Year Strategic Community Plan* are recommended. These are shown in mark-up in Attachment 1 and include the following:

- Updates to demographic and other data.
- References to the new set of performance measures (subject to Council endorsement at its 24 June 2025 meeting).

Note that no changes to the vision, key themes or outcomes of *Joondalup 2032* are recommended as a result of this review.

**Issues and options considered**

Council may choose to:

- adopt the revised *10-Year Strategic Community Plan*, *Joondalup 2032*, as presented in Attachment 1 to this Report
- not adopt the revised *10-Year Strategic Community Plan*, *Joondalup 2032*, as presented in Attachment 1 to this Report, and retain the existing *10-Year Strategic Community*, *Joondalup 2032*
  or
- adopt the revised *10-Year Strategic Community*, *Joondalup 2032*, as presented in Attachment 1 to this Report, subject to further amendments.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government Act 1995.*
*Local Government (Administration) Regulations 1996.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report detailing the activity and compliance with *Local Government (Administration) Regulations 1996 and Local Government Act 1995.* | | |

Other risk information

Under the *Local Government (Administration) Regulations 1996* it is a legislative requirement for the City to review the strategic community plan at least every four years and submit modifications to the Council for adoption by an absolute majority. A failure to achieve this in a timely manner could result in non-compliance.

In addition *Joondalup 2032* specifies a two year review of the plan following endorsement, this review ensures that the City is meeting community expectations regarding the review process.

**Financial / budget implications**

Not applicable.

**Regional significance**

Not applicable.

**Sustainability implications**

Environmental

Key theme 2 of *Joondalup 2032* addresses the community's vision and aspirations for the local environment.

Social

Key theme 1 of *Joondalup 2032* address the community's vision and aspirations for the local community.

Economic

Key theme 4 of *Joondalup 2032* address the community's vision and aspirations for the local economy.

**Consultation**

In accordance with the Department of Local Government, Sport and Cultural Industries' *Integrated Planning and Reporting Framework and Guidelines*, additional community consultation is not required if no significant changes are proposed after a minor desktop review of the *10-Year Strategic Community Plan*. The desktop review of *Joondalup 2032* resulted in only minor updates to demographic and other data, as well as references to the new set of performance measures (subject to Council endorsement at its 24 June 2025 meeting). As such, further community consultation is not required or recommended.

**COMMENT**

In accordance with the "Reviewing our plan" section of *Joondalup 2032*, a major review of the *10-Year Strategic Community Plan* is scheduled to occur in two years' time. As part of this major review, the City will undertake more extensive research and engagement with the Council and the community. Significant changes to the vision, goals and outcomes of the plan can be considered at this time.

Notwithstanding, it should be noted that the State Government is currently reforming the *Local Government Act 1995*. The latest update indicated that local governments may need to update their *10-Year Strategic Community Plan* to a simplified eight-year Council Plan. While the regulations for this reform are still being developed, and the commencement date is yet to be confirmed, it is likely that this reform will impact future reviews of *Joondalup 2032* and the form it will take.

Note also that ongoing monitoring of the *10-Year Strategic Community Plan, Joondalup 2032*, is reliant on the adoption of the new performance measures presented to Council at its 24 June 2025 meeting. Should the Council choose not to endorse these measures, the proposed section of *Joondalup 2032*: "Monitoring our plan" will need to be revised prior to the revised plan being adopted.

## VOTING REQUIREMENTS

Absolute Majority.

## OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
**(Resolution No: CJ163-06/25)**

**MOVED Mayor Jacob, SECONDED Cr May that Council BY AN ABSOLUTE MAJORITY ADOPTS the revised *10-Year Strategic Community Plan, Joondalup 2032*, as shown in Attachment 1 of this Report.**

**The Motion was Put and CARRIED (11/2)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Cr Kingston and Cr O'Neill.

## ATTACHMENTS

1. Revised 10-Year Strategic Community Plan [**12.15.1** - 24 pages]
2. Analysis of Relevant Legislative Changes [**12.15.2** - 13 pages]
3. Meta-Analysis of Community Consultation Outcomes 2023-24 [**12.15.3** - 4 pages]

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.16 – Corporate Sponsorship Application - Whitford Church of Christ Inc. For Heathridge Carols in the Park 2025 (Ward - All). |
| **Nature of Interest** | Impartiality Interest. |
| **Extent of Interest** | Mayor Jacob and his family regularly attend Whitford Church of Christ. |

## 12.16 CORPORATE SPONSORSHIP APPLICATION - WHITFORD CHURCH OF CHRIST INC. FOR HEATHRIDGE CAROLS IN THE PARK 2025 (WARD - ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry
Director Governance and Strategy

**FILE NUMBER** 111592, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

### PURPOSE

For Council to consider the event sponsorship application received from Whitford Church of Christ Inc. for Heathridge Carols in the Park 2025, proposed to be held at Heathridge Park on 14 December 2025.

### EXECUTIVE SUMMARY

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

The City has received a sponsorship application from Whitford Church of Christ Inc. for Heathridge Carols in the Park 2025, proposed to be held at Heathridge Park on 14 December 2025 (Attachment 3 refers).

Heathridge Carols in the Park is a free family friendly community event including pre-show entertainment, main carols show, Santa land activity area, a kids carols set, food vendors, fireworks finale and more.

This free community event has been held for over 30 years and has grown to be a significant Christmas celebration in the region consistently attended by more than 15,000 people each year.

The sponsorship value requested is $25,000 (excluding GST).

The application has been assessed and valued at $17,000 (excluding GST).

At its meeting held on 27 August 2024 (CJ213-08/24 refers), Council resolved to sponsor the 2024 event to the value of $20,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive significantly more benefits in the area of:

- tourism attraction such as attracting visitors from outside the region
- economic development such as the event provides an opportunity for local organisations to be involved, or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation)

as outlined in the master sponsorship assessment matrix (Attachment 4 refers). The recommended sponsorship is commensurate with the benefits available to the City.

*It is therefore recommended that Council APPROVES a sponsorship amount of $17,000 (excluding GST) for the City to sponsor the Whitford Church of Christ Inc. 2025 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.*

**BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide an opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has sponsored Heathridge Carols in the Park since 2010 with an annual commitment of between $11,000 and $20,000 (excluding GST). While the City's administration provides sponsorship recommendations based on the criteria set out in the City's *Corporate Sponsorship Guidelines,* Council has discretion to approve sponsorship amounts above the administration's recommendation. In 2023 and 2024 Council chose to exercise this discretion and sponsor the event to the value of $20,000 (excluding GST) (CJ094-06/23 and CJ213-08/24 refers).

## DETAILS

Heathridge Carols in the Park is a much loved free, family friendly community event including:

- pre-show entertainment
- main carols show
- Santa Land activity
- kid carols set
- food vendors
- fireworks finale and more.

Running for over 30 years and attended by over 15,000 people in recent years (including an online live stream audience) this is a much-anticipated Christmas celebration within the community.

The event is accessible and welcoming for all members of the community and attracts residents from the region of all demographics and ages, particularly those in the surrounding areas of Heathridge, Mullaloo, Edgewater and Beldon, a catchment area of approximately 28,000 residents.

Residents can choose to bring their own picnics or access the numerous food vendors available on the night.

*Sponsorship Benefits for the City*

As a sponsor the City will receive the below outlined benefits:

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $15,001 - $25,000 |
|---|---|---|---|
| Logo on promotional material | ✓ | Logo on promotional material | • |
| Merchandise distribution e.g. City merchandise in participant packs | - | Merchandise distribution e.g. City merchandise in participant packs | • |

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $15,001 - $25,000 |
|---|---|---|---|
| Opportunity to set up a promotional display | ✓ | Opportunity to set up a promotional display | • |
| Verbal acknowledgement throughout the event, program, or activity | ✓ | Verbal acknowledgement throughout the event, program, or activity | • |
| Signage displayed at the event, program, or activity (City to supply) | 8 - 10 | Signage displayed at the event, program, or activity | 8+ |
| Logo and hyperlink on website | ✓ | Logo and hyperlink on website | • |
| Logo on local advertising | ✓ | Logo on local advertising | • |
| Opportunity for the City representative to present/speak | ✓ | Opportunity for the City representative to present/speak | • |
| Logo on event, program, or activity signage | ✓ | Logo on event, program, or activity signage | • |
| Recognition on media releases | ✓ | Recognition on media releases | • |
| Recognition and link on social media forums | ✓ | Recognition and link on social media forums | • |
| Logo on regional advertising | ✓ | Logo on regional advertising | • |
| Digital Marketing e.g. inclusion in club newsletters, emails on hold messaged | ✓ | Digital Marketing e.g. inclusion in club newsletters, emails on hold messaged | • |
| Exclusive rights | - | Exclusive rights | • |
| Economic development e.g. will the program or event provide an opportunity for local organisations to be involved, or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation) | ✓ | Economic development e.g. will the program or event provide an opportunity for local organisations to be involved, or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation) | • |
| Tourism e.g. increase visitors to the region; people will travel to attend the event program | - | Tourism e.g. increase visitors to the region; people will travel to attend the event program | • |
| Corporate Hospitality e.g. complimentary VIP tickets, invitation to event launch/finale | ✓ | Corporate Hospitality e.g. complimentary VIP tickets, invitation to event launch/finale | • |
| **Attendance** | **$15,001 - $25,000** | **Attendance** | **$15,001 - $25,000** |
| Under 500 | | Under 500 | |
| 500 – 2,000 | | 500 – 2,000 | |
| 2,001 – 5,000 | | 2,001 – 5,000 | |
| 5,001 – 10,000 | | 5,001 – 10,000 | • |
| Over 10,000 | ✓ | Over 10,000 | • |

*Tourism Attraction, Economic Impact and Business Engagement*

Heathridge Carols in the Park has a primary target audience of residents within the City of Joondalup, particularly those in the surrounding areas of Heathridge, Mullaloo, Edgewater and Beldon therefore not attracting visitors from outside the region.

The event will engage approximately 20 food vendors on the night, most of which are registered with the City, and local suppliers will be engaged to deliver infrastructure and other services where possible. There is limited other business engagement related to this event.

*Other Funding Support*

The event has received long-term support from Lotterywest with a grant of approximately $20,000 per annum. Other sponsors are also sought, along with the in-kind support from Whitford Church of Christ Inc.

*Sponsorship Agreement and Key Performance Indicators*

Should the Council agree to progress with supporting sponsorship of the Heathridge Carols in the Park 2025, a sponsorship agreement will be developed between the City and Whitford Church of Christ Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Whitford Church of Christ Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

**Issues and options considered**

The Council may choose to:

- Endorse the sponsorship of the Heathridge Carols in the Park 2025 event for the full amount requested of $25,000 (excluding GST). The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the Heathridge Carols in the Park 2025 event for the reduced amount of $17,000 (excluding GST). This option ensures that the proposed benefits are in line with the City's sponsorship assessment matrix and is the recommended option.
- Endorse the sponsorship of the Heathridge Carols in the Park 2025 event for a reduced amount of $20,000 (excluding GST) in line with the support provided for the 2024 event. The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
  or
- Not endorse the event sponsorship application, which could potentially impact the viability and long-term sustainability of the event, and the community's ability to engage in the celebration of Christmas as they have done for over 30 years.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

**10-Year Strategic Community Plan**

**Key theme** 1. Community.

**Outcome** 1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.
1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.
1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.

**Key theme** 4. Economy.

**Outcome** 4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report in compliance with the Corporate Sponsorship Council Policy detailing the activities, benefits, negative impacts and costs of sponsorship offered by the City. | | |

| Risk | ATTRACTION |
|---|---|
| Risk Event Description | Lack of desirability as a place to visit live, work, invest and do business. |
| Risk Responsibility | Director Planning and Community Development |
| Residual Risk | Medium |
| Control Effectiveness | Strong |
| Risk Appetite | Medium risk is acceptable without variation to existing control activities. |

**Financial / budget implications**

Current financial year impact

Not applicable.

2025-2026 financial year impact

| | |
|---|---|
| **Account no.** | 1.524.A5204.3293.0000 |
| **Budget Item** | Sponsorship |
| **Budget amount** | $ 230,000 |
| **Amount committed to date** | $ 24,585 |
| **Proposed cost** | $ 17,000 |
| **Other applications pending council outcome** | $ 31,000 |
| **Balance** | $ 157,415 |

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Heathridge Carols in the Park has been delivered to the community for approximately 30 years and is one if not the largest Christmas celebrations for residents and the community.

The City's events calendar does not incorporate any Christmas celebration events.

**Sustainability implications**

Such an event is well supported by the community, and should the event not occur, the community may look to the City to deliver an event within this space which would cost the City significantly more than the sponsorship recommended.

**Consultation**

Not applicable.

**COMMENT**

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Whitford Church of Christ Inc. to deliver the Heathridge Carols in the Park, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City while supporting a well-loved community event.

Sponsoring free community events such as this are part of the City's commitment to supporting community engagement, health and wellbeing.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION**

That Council APPROVES a sponsorship amount of $17,000 (excluding GST) for the City to sponsor the Whitford Church of Christ Inc. 2025 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

*Cr Hamilton-Prime, JP left the Chamber at 8.50pm.*

*The Director Planning and Community Development entered the Chamber at 8.50pm.*

*The IT Service Desk Officer left the Chamber at 8.51pm.*

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ164-06/25)**

**MOVED Cr Kingston, SECONDED Cr Jones that Council APPROVES a sponsorship amount of $20,000 (excluding GST) for the City to sponsor the Whitford Church of Christ Inc. 2025 Heathridge Carols in the Park subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.**

**The Alternate Motion was Put and CARRIED (10/2)**

**In favour of the Alternate Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Alternate Motion:** Cr Hill and Cr May.

**ATTACHMENTS**

1. Corporate Sponsorship Program Council Policy [**12.16.1** - 3 pages]
2. Historical Sponsorship for Transition [**12.16.2** - 1 page]
3. CSP Interim 00053 Application - Whitford Church of Christ Inc. Heathridge Carols in the Park 2025 [**12.16.3** - 11 pages]
4. Master Sponsorship Assessment Matrix [**12.16.4** - 2 pages]

## 12.17 CORPORATE SPONSORSHIP APPLICATION - MOVIES BY BURSWOOD INC. TELETHON COMMUNITY CINEMAS (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 111592, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

For Council to consider the event sponsorship application received from Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season held from 15 November 2025 to 18 April 2026, hosted at Edith Cowan University, Joondalup.

### EXECUTIVE SUMMARY

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

The City has received a sponsorship application from Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season (15 November 2025-18 April 2026) hosted at Edith Cowan University, Joondalup (Attachment 3 refers).

Telethon Community Cinemas is an outdoor cinema run by volunteers presenting family friendly movies at affordable prices in a picnic setting, raising funds for charity programs.

The cinema runs nightly from 6.00pm to 10.30pm, over a 22-week period with 2025-26 season ticket prices set at Adult $14, Concession $10, Children $7, Families $35.

Movies by Burswood Inc. has operated since 2002 in multiple locations such as Burswood, Murdoch, and Bassendean. The cinemas have been at ECU for the past six years. The 2024-25 season attracted over 14,000 patrons to the Joondalup venue.

The sponsorship value requested is $15,000 (excluding GST).

The application has been assessed and valued at $13,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive additional branding benefits in the area of onsite promotions including signage, promotional display, merchandise distribution as outlined in the master sponsorship assessment matrix (Attachment 4 refers) all of which are unable to be delivered by the event organiser. The recommended sponsorship is commensurate with the benefits available to the City.

*It is therefore recommended that Council APPROVES a sponsorship amount of $13,000 (excluding GST) for the City to sponsor Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.*

**BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide an opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has sponsored Telethon Community Cinemas since its inception six years ago with an annual commitment of between $10,000 - $13,000 (excluding GST) each season.

**DETAILS**

Telethon Community Cinemas is an outdoor cinema run by volunteers presenting family friendly movies at affordable prices in a picnic setting, raising funds for charity programs.

The organisation has operated since 2002 in multiple locations such as Burswood, Murdoch, and Bassendean, with the cinemas at ECU Joondalup operating for the past five years.

The season is run by approximately 600 volunteers, across the four venues with the 2024-25 season raising over $1 million dollars for their nominated beneficiaries and various community groups.

The cinema runs nightly from 6.00pm to 10.30pm, over a 22-week period with ticket prices set at Adult $14, Concession $10, Children $7, Families $35.

The 2024-25 season attracted over 14,000 patrons to the Joondalup venue with the below top six postcodes:

| | | |
|---|---|---|
| 6027 | 20.39% | Joondalup, Connolly, Mullaloo, Ocean Reef, Edgewater, Heathridge. |
| 6065 | 11.87% | Wanneroo, Wangara, Darch, Landsdale, Sinagra, Gnangara. |
| 6028 | 9.54% | Kinross, Currambine, Burns Beach, Iluka. |
| 6025 | 8.62% | Hillarys, Craigie, Padbury, Kallaroo. |
| 6030 | 7.30% | Clarkson, Merriwa, Mindarie, Quinns Rocks, Tamala Park, Ridgewood. |
| 6026 | 4.38% | Kingsley, Woodvale. |

*Sponsorship Benefits for the City*

As a sponsor the City will receive the outlined benefits below along with:

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $10,001 - $15,000 |
|---|---|---|---|
| Logo on promotional material | ✓ | Logo on promotional material | • |
| Merchandise distribution e.g. City merchandise in participant packs | - | Merchandise distribution e.g. City merchandise in participant packs | • |
| Opportunity to set up a promotional display | - | Opportunity to set up a promotional display | • |
| Verbal acknowledgement throughout the event, program or activity<br>- Via on screen announcements | ✓ | Verbal acknowledgement throughout the event, program or activity | • |

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $10,001 - $15,000 |
|---|---|---|---|
| Signage displayed at the event, program or activity | - | Signage displayed at the event, program or activity | 8 |
| Logo and hyperlink on website | ✓ | Logo and hyperlink on website | • |
| Logo on local advertising | ✓ | Logo on local advertising | • |
| **Benefits to be provided to the City** | | **City's Assessment Matrix Benefits Required** | **$10,001 - $15,000** |
| Opportunity for the City representative to present/speak | - | Opportunity for the City representative to present/speak | • |
| Logo on event, program or activity signage | ✓ | Logo on event, program or activity signage | • |
| Recognition on media releases | ✓ | Recognition on media releases | • |
| Recognition and link on social media forums | ✓ | Recognition and link on social media forums | • |
| Logo on regional advertising | ✓ | Logo on regional advertising | • |
| **Attendance** | **$10,001 - $15,000** | **Attendance** | **$10,001 - $15,000** |
| Under 500 | | Under 500 | |
| 500 – 2,000 | | 500 – 2,000 | |
| 2,001 – 5,000 | | 2,001 – 5,000 | • |
| 5,001 – 10,000 | | 5,001 – 10,000 | • |
| Over 10,000 | ✓ | Over 10,000 | |

| Other benefits | |
|---|---|
| On screen advertising | 15 second advert to screen across all 4 locations including Joondalup, Burswood, Murdoch and Bassendean (advert supplied by the City) |
| Tickets | 200 x in season complimentary only tickets<br><br>These tickets are given away to the community via multiple channels including:<br>• at City events as giveaways to event attendees<br>• as an incentive to complete event surveys<br>• via a social media competition or giveaways |

| Other benefits | |
|---|---|
| Free screenings | 10 x FREE screenings to be delivered between November 2025-April 2026.<br>The City will be recognised as the supporter of these free screenings.<br><br>These free screenings will enable residents and ratepayers to attend a selection of films at no cost.<br>For the 2024-2025 season 10 x free screenings were presented by the City, attracting 3,384 ticket holders, with 8 sessions being fully booked. |

*Tourism Attraction, Economic Impact and Business Engagement*

Telethon Community Cinemas primary target audience is families. Historical data shows that the Joondalup location attracts a local audience from within the City of Joondalup and City of Wanneroo Boundaries. Visitors from outside the region are limited.

The City will be promoted across all four locations (Joondalup, Burswood, Murdoch and Bassendean) via the City supplied 15 second advertisement, along with being included in a suite of digital channels such as e-newsletter campaigns (45,000 followers) and social media (38,000 followers). These promotional channels enable the City to promote the brand and the region to not only the local community, but beyond that to the wider metropolitan area. These promotions will raise awareness for the region and potentially attract visitors.

The season engages with a local pizza supplier otherwise there is limited other business engagement related to this event.

*Other Funding Support*

Telethon Community Cinemas have secured a wide range of sponsors across the four locations. For a complete list of these partners visit www.communitycinemas.com.au/sponsors

*Sponsorship Agreement and Key Performance Indicators*

Should the Council agree to progress with supporting sponsorship of the Movies by Burswood Inc. for Telethons Community Cinemas 2025-26 season, a sponsorship agreement will be developed between the City and Movies by Burswood Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Movies by Burswood Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

**Issues and options considered**

The Council may choose to:

- Endorse the sponsorship of the Movies by Burswood Inc. Telethons Community Cinemas 2025-26 season for the full amount requested of $15,000 (excluding GST). The benefits outlined in the application do not align with this value as detailed in the City's sponsorship assessment matrix.
- Endorse the sponsorship of the Movies by Burswood Inc. Telethons Community Cinemas 2025-26 season for the reduced amount of $13,000 (excluding GST). This option ensures that the proposed benefits are in line with the City's sponsorship assessment matrix and is the recommended option.
  or
- Not endorse the event sponsorship application, which could potentially impact on the viability and long-term sustainability of the cinema being hosted in the region, and the community's ability to engage with a relatively low-cost recreational activity.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

**10-Year Strategic Community Plan**

**Key theme** 1. Community.

**Outcome** 1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.
1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.
1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.

**Key theme** 4. Economy.

**Outcome** 4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

**Policy** Corporate Sponsorship Program Council Policy.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| Risk | DECISIONS | EXPECTATIONS | REPUTATION |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report in compliance with the Corporate Sponsorship Council Policy detailing the activities, benefits, negative impacts and costs of sponsorship offered by the City. | | |

| Risk | ATTRACTION |
|---|---|
| **Risk Event Description** | Lack of desirability as a place to visit live, work, invest and do business. |
| **Risk Responsibility** | Director Planning and Community Development |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |

**Financial / budget implications**

Current financial year impact

Not applicable.

2025-2026 financial year impact

| | |
|---|---|
| **Account no.** | 1.524.A5204.3293.0000 |
| **Budget Item** | Sponsorship |
| **Budget amount** | $ 230,000 |
| **Amount committed to date** | $ 24,585 |
| **Proposed cost** | $ 13,000 |
| **Other applications pending council outcome** | $ 35,000 |
| **Balance** | $ 157,415 |

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

Telethon Community Cinemas is well supported by the community, and should the event not occur, the community may look to the City to deliver an event within this space which would cost the City significantly more than the sponsorship recommended.

**Consultation**

Not applicable.

## COMMENT

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Movies by Burswood Inc. to deliver the Telethon Community Cinemas, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City both within the region and across the other cinema locations (Burswood, Murdoch and Bassendean) while also supporting a low cost, family, community event run by volunteers that raises significant funds annual for a range of charitable organisations.

Sponsoring events such as this are part of the City's commitment to support community engagement, health and wellbeing.

## VOTING REQUIREMENTS

Simple Majority.

## OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
**(Resolution No: CJ165-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council APPROVES a sponsorship amount of $13,000 (excluding GST) for the City to sponsor Movies by Burswood Inc. for the 2025-26 Telethon Community Cinema Season subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## ATTACHMENTS

1. Corporate Sponsorship Program Council Policy [**12.17.1** - 3 pages]
2. Historical Sponsorship for Transition [**12.17.2** - 1 page]
3. CSP Interim 00054 Application - Movies By Burswood Telethon Community Cinemas 2025-26 [**12.17.3** - 10 pages]
4. Master Sponsorship Assessment Matrix [**12.17.4** - 2 pages]

## 12.18 CORPORATE SPONSORSHIP APPLICATION - SWIMMING WA INC. OPEN WATER SWIM SERIES 2025-2026 (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 111592, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

For Council to consider the event sponsorship application received from Swimming WA Inc. for the Open Water Swimming Series Round 5 and 6 to be hosted at Mullaloo Beach on 27 December 2025 and Sorrento Beach on 10 January 2026.

### EXECUTIVE SUMMARY

The City's Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City's brand local and regionally.

The City has received a sponsorship application from Swimming WA Inc. for the Open Water Swimming Series Rounds 5 and 6 to be hosted at Mullaloo Beach on 27 December 2025 and Sorrento Beach on 10 January 2026 (Attachment 3 refers).

The Open Water Swim Series is the premier open water swimming series in WA. The aim is to run the event at a range of WA's most attractive beach locations. It consists of nine rounds commencing from October 2025 through to March 2026.

The series comprises of swim distances from the 500 meters 'come and try' through to ten kilometers events so there is something for everyone from novices and young swimmers right through to accomplished open water swimmers. Swimmers range in age from nine years old to 70 years old across the events.

Each round of the series aims to attract approximately 800 swimmers, with each entry expecting to attract one to 1.5 family/supporters along with 100 general spectators, resulting in between 900-1,300 spectators per round. Total competitors and spectators across the two rounds are anticipated at between 3,000-4,000 people.

The sponsorship value requested is $14,000 (excluding GST).

The application has been assessed and valued at $10,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires the City to receive more benefits in the area of attendance at the events as outlined in the master sponsorship assessment matrix (Attachment 4 refers). The recommended sponsorship is commensurate with the benefits available to the City.

It is to also be noted that the event is also not a free event. Competitors are required to pay an event fee of between $25 - $79 dependent on membership status and the event distance.

*It is therefore recommended that Council APPROVES a sponsorship amount of $10,000 (excluding GST) for the City to sponsor the Swimming WA Inc. for the Open Water Swimming Series Rounds hosted at Mullaloo Beach and Sorrento Beach subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.*

**BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has supported the Open Water Swim Series at Mullaloo and Sorrento Beach over the past seven years. In 2023-24, Council endorsed a sponsorship of $10,000 for the event (CJ116-07/23 refers).

**DETAILS**

The Open Water Swim series is the premier open water swimming series in WA. The aim is to run the event at a range of WA's most attractive beach locations. It consists of nine rounds commencing from October 2025 through to March 2026.

The series comprises of swim distance from the 500 meters 'come and try' through to ten kilometers events so there is something for everyone from novices and young swimmers right through to accomplished open water swimmers. Swimmers range in age from nine years old to 70 years old across the events.

Registration commences at 6.00am with races starting at 7.00am and prize ceremonies concluding around midday.

Each round aims to attract 800 swimmers. In 2024-25, the event saw 849 (Mullaloo) and 776 (Sorrento Beach) swimmers register.

One to 1.5 spectators are anticipated per swimmer entry – family, supporters – at each event, along with approximately 100 spectators, resulting in between 900 - 1,300 spectators per round.

Total competitors and spectators across the two rounds are anticipated at between 3,000-4,000 people.

Competitors are required to pay an event fee of between $25-$79 dependent on membership status and the event distance.

*Sponsorship Benefits for the City*

As a sponsor the City will receive the below outlined benefits:

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $10,001 - $15,000 |
|---|---|---|---|
| Logo on promotional material<br>– Presentation rights for round 5 and 6<br>– ie. "OWS Mullaloo – Presented by The City of Joondalup". | ✓ | Logo on promotional material | • |
| Merchandise distribution e.g. City merchandise in participant packs | - | Merchandise distribution e.g. City merchandise in participant packs | • |

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $10,001 - $15,000 |
|---|---|---|---|
| Opportunity to set up a promotional display | ✓ | Opportunity to set up a promotional display | • |
| Verbal acknowledgement throughout the event, program or activity | ✓ | Verbal acknowledgement throughout the event, program or activity | • |
| Signage displayed at the event, program or activity | ✓(4) | Signage displayed at the event, program or activity | 8 |
| Logo and hyperlink on website | ✓ | Logo and hyperlink on website | • |
| Logo on local advertising | - | Logo on local advertising | • |
| Opportunity for the City representative to present/speak | ✓ | Opportunity for the City representative to present/speak | • |
| Logo on event, program or activity signage | ✓ | Logo on event, program or activity signage | • |
| Recognition on media releases | ✓ | Recognition on media releases | • |
| Recognition and links on social media forums | ✓ | Recognition and link on social media forums | • |
| Logo on regional advertising | - | Logo on regional advertising | • |
| **Attendance** | **$10,001 - $15,000** | **Attendance** | **$10,001 - $15,000** |
| Under 500 | | Under 500 | |
| 500 – 2,000 | | 500 – 2,000 | |
| 2,001 – 5,000 | ✓ | 2,001 – 5,000 | • |
| 5,001 – 10,000 | | 5,001 – 10,000 | • |
| Over 10,000 | | Over 10,000 | |

*Tourism Attraction, Economic Impact and Business Engagement*

The event expects to attract entrants and attendees from outside the region with an anticipated breakdown of:

- 30% City Residents
- 49% Perth Metropolitan Area
- 20% Intrastate (approximately 238 people)
- 1% Interstate (approximately 12 people).

Local contractors will be engaged in other infrastructure and services where possible. There is limited other business engagement related to this event.

The event will also involve both the Mullaloo and Sorrento Surf Life Saving Clubs and swimming clubs to source volunteers for the event.

*Other Funding Support*

The Open Water Swim Series does not have an overarching funding partner at present. Sponsors are sought for each individual round.

The City will be Presentation rights partner - ie. “OWS Mullaloo – presented by the City of Joondalup” - for the Mullaloo and Sorrento Rounds, with no other sponsorship in place for these events at present.

*Sponsorship Agreement and Key Performance Indicators*

Should the Council agree to progress with supporting sponsorship of the Open Water Swim Series rounds at Mullaloo Beach and Sorrento Beach, a sponsorship agreement will be developed between the City and Swimming WA Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City’s standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from Swimming WA Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

**Issues and options considered**

The Council may choose to:

- Endorse the sponsorship of the Swimming WA Inc. Open Water Swim Series Round 5 and 6 events for the full amount requested of $14,000 (excluding GST). The benefits outlined in the application do not align with this value as detailed in the City’s sponsorship assessment matrix.
- Endorse the sponsorship of the Swimming WA Inc. Open Water Swim Series Round 5 and 6 events for the reduced amount of $10,000 (excluding GST). This option ensures that the proposed benefits are in line with the City’s sponsorship assessment matrix and is the recommended option.
  or
- Not endorse the event sponsorship application, which could potentially impact the viability and long-term sustainability of the two rounds of the series being hosted in the region.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

**10-Year Strategic Community Plan**

**Key theme** 1. Community.

**Outcome** 1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.
1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.
1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.

**Key theme** 4. Economy.

**Outcome** 4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

**Policy** Corporate Sponsorship Policy.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report in compliance with the Corporate Sponsorship Council Policy detailing the activities, benefits, negative impacts and costs of sponsorship offered by the City. | | |

| **Risk** | **ATTRACTION** |
|---|---|
| **Risk Event Description** | Lack of desirability as a place to visit live, work, invest and do business. |
| **Risk Responsibility** | Director Planning and Community Development |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |

**Financial / budget implications**

Current financial year impact

Not applicable.

Future financial year impact

| | |
|---|---|
| **Account no.** | 1.524.A5204.3293.0000 |
| **Budget Item** | Sponsorship |
| **Budget amount** | $ 230,000 |
| **Amount committed to date** | $ 24,585 |
| **Proposed cost** | $ 10,000 |
| **Other applications pending council outcome** | $ 38,000 |
| **Balance** | $ 157,415 |

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

Not applicable.

**COMMENT**

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the Swimming WA Inc. to deliver the two rounds of the Open Water Swim Series in the region, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that showcase the City to visitors, provide a positive image of the City all while supporting a health and wellbeing initiative.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ166-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council APPROVE a sponsorship amount of $10,000 (excluding GST) for the City to sponsor the Swimming WA Inc. for the Open Water Swimming Series Rounds hosted at Mullaloo Beach and Sorrento Beach subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**ATTACHMENTS**

1. Corporate Sponsorship Program Council Policy [**12.18.1** - 3 pages]
2. Historical Sponsorship for Transition [**12.18.2** - 1 page]
3. CSP Interim 00055 Application - Swimming WA Open Water Swim Series 2025-26 [**12.18.3** - 13 pages]
4. Master Sponsorship Assessment Matrix [**12.18.4** - 2 pages]

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Members and Executives of North Shore Country Club and Residents Association Inc. are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Cr May is a former committee member of North Shore Community Hub, and current committee members are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.19 – Corporate Sponsorship Application – North Shore Country Club and Residents Association Inc. 2025-2026 Festivities at the North Shore (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Cr Vinciullo is a committee member at North Shore Country Club and Residents Association Inc. and President of Joondalup Symphony. |

## 12.19 CORPORATE SPONSORSHIP APPLICATION - NORTH SHORE COUNTRY CLUB AND RESIDENTS ASSOCIATION INC. 2025-2026 FESTIVITIES AT THE NORTH SHORE (WARD - ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr Jamie Parry
Director Governance and Strategy

**FILE NUMBER** 111592, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

## PURPOSE

For Council to consider the event sponsorship application received from North Shore Country Club and Residents Association Inc. for the “2025-2026 Festivities at the North Shore” event series which incorporates Christmas Carols (6 December 2025), New Year’s Eve Celebrations (31 December 2025), and Australia Day Celebrations (26 January 2026).

## EXECUTIVE SUMMARY

The City’s Corporate Sponsorship Program aims to attract, host or support a wide range of events, programs and activities that enhance the service delivery to the community and attract visitors to the region, while also providing positive exposure for the City’s brand local and regionally.

The City has received a sponsorship application from North Shore Country Club and Residents Association Inc. (the North Shore) for the “2025-2026 Festivities at the North Shore” event series which incorporates Christmas Carols (6 December 2025), New Year’s Eve Celebrations, (31 December 2025), and Australia Day Celebrations (26 January 2026) (Attachment 3 refers).

The North Shore’s vision is to provide a “thriving and sustainable facility at the heart of our community; offering a positive contribution to the wellbeing and health of local people”. The facility provides opportunities for community connection improving the health and wellbeing of people in the North Shore and surrounding areas, through social connection, recreational and sporting activities.

The North Shore delivers a wide range of events and activities that engage both its members and the wider community. The proposed “2025-2026 Festivities at the North Shore” represents a selection of the Country Club's larger-scale, community-focused events.

### *Christmas Carols*

This is a family-friendly event, scheduled for 6 December 2025 from 5.00pm to 9.30pm which features a range of entertainment including a performance by the Joondalup Symphony Orchestra, children’s activities, a visit from Santa, and a special guest appearance. The City sponsored this event in 2024 to the value of $3,000 (excluding GST).

### *New Year's Eve Celebration*

The New Year's Eve Celebration will take place on 31 December 2025 from 5.00pm to 10.00pm and is planned to be a vibrant, family-friendly event. The program will feature a mix of live acoustic and DJ performances, children’s entertainment, and a dedicated kids’ countdown to ring in the new year.

### *Australia Day Celebration*

Scheduled for 26 January 2026 from 9.00am to 9.00pm, the Australia Day Celebration is a full-day, family-friendly event. Beginning with a Welcome to Country ceremony, the event will include a tennis and pickleball tournament, live music, children’s entertainment, Australian food and local gin tasting, merchandise stalls and special guest appearances.

The sponsorship value requested is $11,500 (excluding GST).

The application has been assessed and valued at $8,000 (excluding GST).

The full amount requested has not been recommended as that level of sponsorship funding requires additional attendance and a more extensive regional promotional campaign as outlined in the master sponsorship assessment matrix (Attachment 4 refers). The recommended sponsorship is commensurate with the benefits available to the City.

*It is therefore recommended that Council APPROVES a sponsorship amount of $8,000 (excluding GST) for the City to sponsor North Shore Country Club and Residents Association Inc. for the "2025-2026 Festivities at the North Shore" event series subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.*

**BACKGROUND**

The City's corporate sponsorship program aims to achieve the following objectives:

- Attracting, hosting, or supporting a wide range of events, programs and activities that enhance the level of service delivery to the community and visitors to the region.
- Providing positive exposure for the City's brand locally and regionally.
- Providing support for local organisations/community groups.
- Stimulating economic development and providing benefits to local businesses.
- Increasing visitors to the region.
- Creating long-term value for the City and its residents by building sustainable partnerships or relationships.
- Ensuring that all agreements entered into provide an adequate return on investment by overseeing and managing the sponsorship, contributions and donations program, process, and outcomes.

All corporate sponsorship applications need to meet the following criteria:

- The applicant, event, program and/or activity must be aligned with the City's vision and corporate values.
- The event, program or activity must be consistent with the City's Sponsorship Program objectives.
- The audience for the event, program or activity should reach the City's target audiences of Community, Businesses and/or the community within the wider metropolitan area.
- Requests for sponsorship should be for an event, program or activity located within the City of Joondalup, which provides a significant return to the general and/or business community.
- Tangible benefits for the City, its residents and/or local businesses need to be associated and demonstrated with the event, program, or activity.
- The event, program or activity must provide positive exposure for the City and its brand.
- The event, program or activity should provide opportunity to create long-term value to the City, residents and/or businesses.

To improve efficiency and align with planning cycles, the program is transitioning from a year-round model to two structured funding rounds annually, starting 1 July 2025, as outlined in the Corporate Sponsorship Policy (Attachment 1 refers).

To support a smooth transition, past recipients planning events that fall within the first round can apply under the current rules and will receive decisions by 30 June 2025, with payments beginning from 1 July 2025. This transitional approach ensures continued support while applicants adjust to the new process (Attachment 2 refers).

The City has not sponsored the three event series in the past, however it has sponsored the Christmas Carols event as a stand-alone event in 2024 to the value of $3,000 (excluding GST).

**DETAILS**

The North Shore is a local community-based club with something for everyone located in Kallaroo. The club focuses on health, wellness and community while available for private functions and event hire. Home to the Grounded Café which operates daily within the premises along with Open Air Fitness and Tennis and Pickleball WA members and the community can "unwind, share a drink with friends, play a game of tennis or pickleball, grab a coffee, achieve their fitness goals or spend some quality time with the family enjoying a picnic on the grass."

The North Shore delivers a wide range of events and activities for members and the community, with the below "2025-2026 Festivities at the North Shore" event series being some of their larger events.

***Christmas Carols***

| | | | |
|---|---|---|---|
| Date: | 6 December 2025 | | |
| Time: | 5.00pm to 9.00pm | | |
| Cost | Members: | Adults | $ 8 |
| | | Children | $ 4 |
| | | Under 2 years | free |
| | Non-Members: | Adults | $11 |
| | | Children | $ 8 |
| | | Under 2 years | free |

This is a family friendly event which includes a performance by Joondalup Symphony Orchestra, kids activities, a visit from Santa and special guest. Food and beverages are available from the North Shore along with the Grounded Café.

This event has a capacity of 350 people, with 2024 being a sellout event.

***New Year's Eve Celebration***

| | |
|---|---|
| Date: | 31 December 2025 |
| Time: | 5.00pm to 10.00pm |
| Cost: | Free |

This is a family friendly event which includes a variety of live acoustic and DJ performers, kids entertainment, and a kids countdown. Food and beverages are available from the North Shore along with the Grounded Café.

This event has a capacity of 110 people, with 2024 being a sellout event.

***Australia Day Celebration***

| | | | |
|---|---|---|---|
| Date: | 26 January 2026 | | |
| Time: | 9.00am to 9.00pm | | |
| Cost: | Free to all for the general activities and celebrations | | |
| | Participants of the tennis and pickleball tournaments | | |
| | Member: | Adult sports members | $30 |
| | | Adult social members | $35 |
| | | Child sports members | $10 |
| | | Child social members | $15 |
| | Non-Members: | Adults | $40 |
| | | Children | $20 |
| | | Under 2 years | free |

This is a family friendly event which includes a tennis and pickleball tournament, merchandise, live music, kids entertainment, Australian food samples, local gin tasking, welcome to country plus special guests.

Food and beverages are available from the North Shore along with the Grounded Café.

This event has previously attracted between 350-400 people.

*Sponsorship Benefits for the City*

As a sponsor the City will receive the outlined benefits below along with:

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $10,001 - $15,000 |
|---|---|---|---|
| Logo on promotional material | ✓ | Logo on promotional material | • |
| Merchandise distribution e.g. City merchandise in participant packs | - | Merchandise distribution e.g. City merchandise in participant packs | • |
| Opportunity to set up a promotional display | - | Opportunity to set up a promotional display | • |
| Verbal acknowledgement throughout the event, program or activity | ✓ | Verbal acknowledgement throughout the event, program or activity | • |
| Signage displayed at the event, program or activity | ✓ | Signage displayed at the event, program or activity | 8 |

| Benefits to be provided to the City | | City's Assessment Matrix Benefits Required | $10,001 - $15,000 |
|---|---|---|---|
| Logo and hyperlink on website | ✓ | Logo and hyperlink on website | • |
| Logo on local advertising | ✓ | Logo on local advertising | • |
| Opportunity for the City representative to present/speak | ✓ | Opportunity for the City representative to present/speak | • |
| Logo on event, program or activity signage | ✓ | Logo on event, program or activity signage | • |
| Recognition on media releases | ✓ | Recognition on media releases | • |
| Recognition and link on social media forums | ✓ | Recognition and link on social media forums | • |
| Logo on regional advertising | - | Logo on regional advertising | • |
| **Attendance** | **$10,001 - $15,000** | **Attendance** | **$10,001 - $15,000** |
| Under 500 | | Under 500 | |
| 500 – 2,000 | ✓ | 500 – 2,000 | |
| 2,001 – 5,000 | | 2,001 – 5,000 | • |
| 5,001 – 10,000 | | 5,001 – 10,000 | • |
| Over 10,000 | | Over 10,000 | |

*Tourism Attraction, Economic Impact and Business Engagement*

North Shore Country Club and Residents Association Inc.'s primary target audience is families. Historical data shows that the Joondalup location attracts a local audience from within the City of Joondalup and City of Wanneroo Boundaries. Visitors from outside the region are limited.

The event series will support a range of local suppliers including Joondalup Symphony Orchestra, the Grounded Café, and other local venters, activity providers and performers.

There is limited other business engagement related to this event.

*Other Funding Support*

The City is the sole external sponsor for the proposed event series.

All remaining event expenditure will be primarily supported through ticket sales and bar revenue. While this model encourages self-sufficiency and reduces dependence on external funding, it also presents certain financial risks. These include the potential for lower-than-expected ticket sales, adverse weather impacting attendance, or reduced bar revenue, all of which could affect the event's ability to fully cover costs.

To mitigate these risks, careful budgeting, proactive marketing, and contingency planning will need to be implemented by the North Shore Country Club and Residents Association Inc. to ensure the event remains financially viable and continues to deliver a high-quality experience for the community.

North Shore Country Club and Residents Association Inc. Will also seek funding through the Australia Day Council for the Australia Day celebration; however this funding stream is not currently open for applications.

*Sponsorship Agreement and Key Performance Indicators*

Should the Council agree to progress with supporting sponsorship of the North Shore Country Club and Residents Association Inc. for the "2025-2026 Festivities at the North Shore" event series, a sponsorship agreement will be developed between the City and North Shore Country Club and Residents Association Inc. outlining the roles, responsibilities, benefits, and key performance indicators, as per the City's standard sponsorship process.

Key performance indicators will address items outlined previously in the sponsorship benefits table.

The City's approach to sponsorship is to ensure a coordinated approach towards the development of agreements that aim to maximise benefits and create effective partnerships. Sponsorship is a mutually beneficial commercial partnership involving financial or in-kind investments made in return for marketing and promotional benefits.

The proposal from North Shore Country Club and Residents Association Inc. meets these requirements as the City will receive a range of benefits in return for its financial contribution to the organisation.

**Issues and options considered**

The Council may choose to:

- Endorse the sponsorship of the North Shore Country Club and Residents Association Inc. for the “2025-2026 Festivities at the North Shore” event series for the full amount requested of $11,500 (excluding GST). The benefits outlined in the application do not align with this value as detailed in the City’s sponsorship assessment matrix.
- Endorse the sponsorship of the North Shore Country Club and Residents Association Inc. for the” 2025-2026 Festivities at the North Shore” event series for the reduced amount of $8,000 (excluding GST). This option ensures that the proposed benefits are in line with the City’s sponsorship assessment matrix and is the recommended option. or
- Not endorse the event sponsorship application.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** Not applicable.

**10-Year Strategic Community Plan**

**Key theme** 1. Community.

**Outcome** 1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.
1-3 Active and social - you enjoy quality local activities and programs for sport, learning and recreation.
1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.

**Key theme** 4. Economy.

**Outcome** 4 -3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

**Policy** Corporate Sponsorship Program Council Policy.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

| Risk | DECISIONS | EXPECTATIONS | REPUTATION |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report in compliance with the Corporate Sponsorship Council Policy detailing the activities, benefits, negative impacts and costs of sponsorship offered by the City. | | |

| Risk | ATTRACTION |
|---|---|
| **Risk Event Description** | Lack of desirability as a place to visit live, work, invest and do business. |
| **Risk Responsibility** | Director Planning and Community Development |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |

**Financial / budget implications**

Current financial year impact

Not applicable.

Future financial year impact

| | |
|---|---|
| **Account no.** | 1.524.A5204.3293.0000 |
| **Budget Item** | Sponsorship |
| **Budget amount** | $ 230,000 |
| **Amount committed to date** | $ 24,585 |
| **Proposed cost** | $ 8,000 |
| **Other applications pending council outcome** | $ 40,000 |
| **Balance** | $ 157,415 |

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

Not applicable.

**Consultation**

Not applicable.

**COMMENT**

The sponsorship proposal submitted is an opportunity for the City to provide financial support to the North Shore Country Club and Residents Association Inc. to deliver the “2025-2026 Festivities at the North Shore” event series, in return for a range of marketing and promotional benefits.

If the sponsorship proposal was endorsed, the City would receive a range of benefits that provide a positive image of the City within the region while also supporting a series of low cost, family, community events.

Sponsoring events such as this are part of the City’s commitment to support community engagement, health and wellbeing.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER’S RECOMMENDATION**

That Council APPROVES a sponsorship amount of $8,000 (excluding GST) for the City to sponsor North Shore Country Club and Residents Association Inc. for the ‘2025-2026 Festivities at the North Shore’ event series, subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.

**EXTENSION OF TIME TO SPEAK**

MOVED Cr Kingston, SECONDED Cr O'Neill that Cr Kingston be permitted an extension of time to speak for a further five minutes.

**The Motion was Put and** **LOST (5/7)**

**In favour of the Motion:** Cr Chester, Cr Fishwick, Cr Kingston, Cr O'Neill and Cr Raftis.
**Against the Motion:** Mayor Jacob, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Pizzey and Cr Vinciullo.

*During debate Cr Fishwick, JP foreshadowed the Officer's Recommendation.*

**ALTERNATE RECOMMENDATION**

**MOVED Cr Kingston, SECONDED Cr O'Neill** that Council DOES NOT APPROVE the City to sponsor the North Shore Country Club and Residents Association Inc. for the '2025-2026 Festivities at the North Shore' event series.

**The Alternate Motion was Put and** **LOST (4/8)**

**In favour of the Alternate Motion:** Cr Jones, Cr Kingston, Cr O'Neill and Cr Raftis.
**Against the Alternate Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr Pizzey and Cr Vinciullo.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ167-06/25)**

**MOVED Cr Fishwick, SECONDED Cr Vinciullo that Council APPROVES a sponsorship amount of $8,000 (excluding GST) for the City to sponsor North Shore Country Club and Residents Association Inc. for the '2025-2026 Festivities at the North Shore' event series, subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.**

**The Motion was Put and** **CARRIED (7/5)**

**In favour of the Motion:** Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr Pizzey and Cr Vinciullo.
**Against the Motion:** Cr Chester, Cr Jones, Cr Kingston, Cr O'Neill and Cr Raftis.

**ATTACHMENTS**

1. Corporate Sponsorship Program Council Policy [**12.19.1** - 3 pages]
2. Historical Sponsorship for Transition [**12.19.2** - 1 page]
3. CSP Interim 00038 Application - North Shore Country Club and Residents Association Inc. 2025-2026 [**12.19.3** - 17 pages]
4. Master Sponsorship Assessment Matrix [**12.19.4** - 2 pages]

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.20 – List of Payments Made During the Month of April 2025 (Ward-All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

## 12.20 LIST OF PAYMENTS MADE DURING THE MONTH OF APRIL 2025 (WARD-ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Mat Humfrey<br>Director Corporate Services |
| **FILE NUMBER** | 09882, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to note the list of accounts paid under the Chief Executive Officer's delegated authority during the month of April 2025.

### EXECUTIVE SUMMARY

This report shows the list of payments made under delegated authority during April 2025 totaling $20,568,126.14.

*It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts for April 2025 paid under delegated authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totaling* $20,568,126.14.

### BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* a list of accounts paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

### DETAILS

The table below summarises the payments drawn on the funds during the month of April 2025. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

| FUNDS | DETAILS | AMOUNT |
|---|---|---|
| Municipal Account | Municipal Cheques & EFT Payments<br>113426 - 113445 & EF127833 - EF128655 & EF128667 - EF128668 & EF128673 - EF128974<br>Net of cancelled payments<br>Vouchers 3995A - 4012A | $11,202,731.19<br><br>$9,352,294.25 |
| | Bond Refund Cheques & EFT Payments<br>EF128656 - EF128666 & EF128669 - EF128672<br>Net of cancelled payments. | $13,100.70 |
| | **Total** | $20,568,126.14 |

**Issues and options considered**

There are two options in relation to the list of payments.

Option 1

That Council declines to note the list of payments paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

Option 2

That Council notes the list of payments paid under delegated authority. This option is recommended.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government (Financial Management) Regulations 1996.*

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account paid since the last list was prepared.

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **FINANCIAL** |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Lack of financial sustainability |
| **Risk Responsibility** | Director Governance and Strategy | Director Corporate Services |
| **Residual Risk** | High | Medium |
| **Control Effectiveness** | Strong | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | Medium risk is acceptable without variation to existing control activities. |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of an accurate monthly report of the list of payments made under delegated authority to Council by the responsible Director. | |

**Financial / budget implications**

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

**Regional significance**

Not applicable.

**Sustainability implications**

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

**Consultation**

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

## COMMENT

All Municipal Fund expenditure included in the list of payments is incurred in accordance with the City of Joondalup *2024-25 Revised Budget* as adopted by Council at its meeting held on 25 February 2025 (CJ028-02/25 refers) or has been authorised in advance by the Mayor or by resolution of Council as applicable.

## VOTING REQUIREMENTS

Simple Majority.

## OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
**(Resolution No: CJ168-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council NOTES the Chief Executive Officer's list of accounts for April 2025 paid under Delegated Authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* forming Attachments 1, 2 and 3 to this Report, totaling $20,568,126.14.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## ATTACHMENTS

1. Chief Executive Officers Delegated Municipal Payment List for the month of April 2025 [**12.20.1** - 71 pages]
2. Chief Executive Officers Delegated Municipal Payment List (Bond Refunds) for the month April 2025 [**12.20.2** - 2 pages]
3. Municipal Vouchers for the month of April 2025 [**12.20.3** - 1 page]

## 12.21 FINANCIAL ACTIVITY STATEMENT FOR APRIL 2025 (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Mat Humphrey<br>Director Corporate Services |
| **FILE NUMBER** | 07882, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to note the Financial Activity Statement for the period ended 30 April 2025.

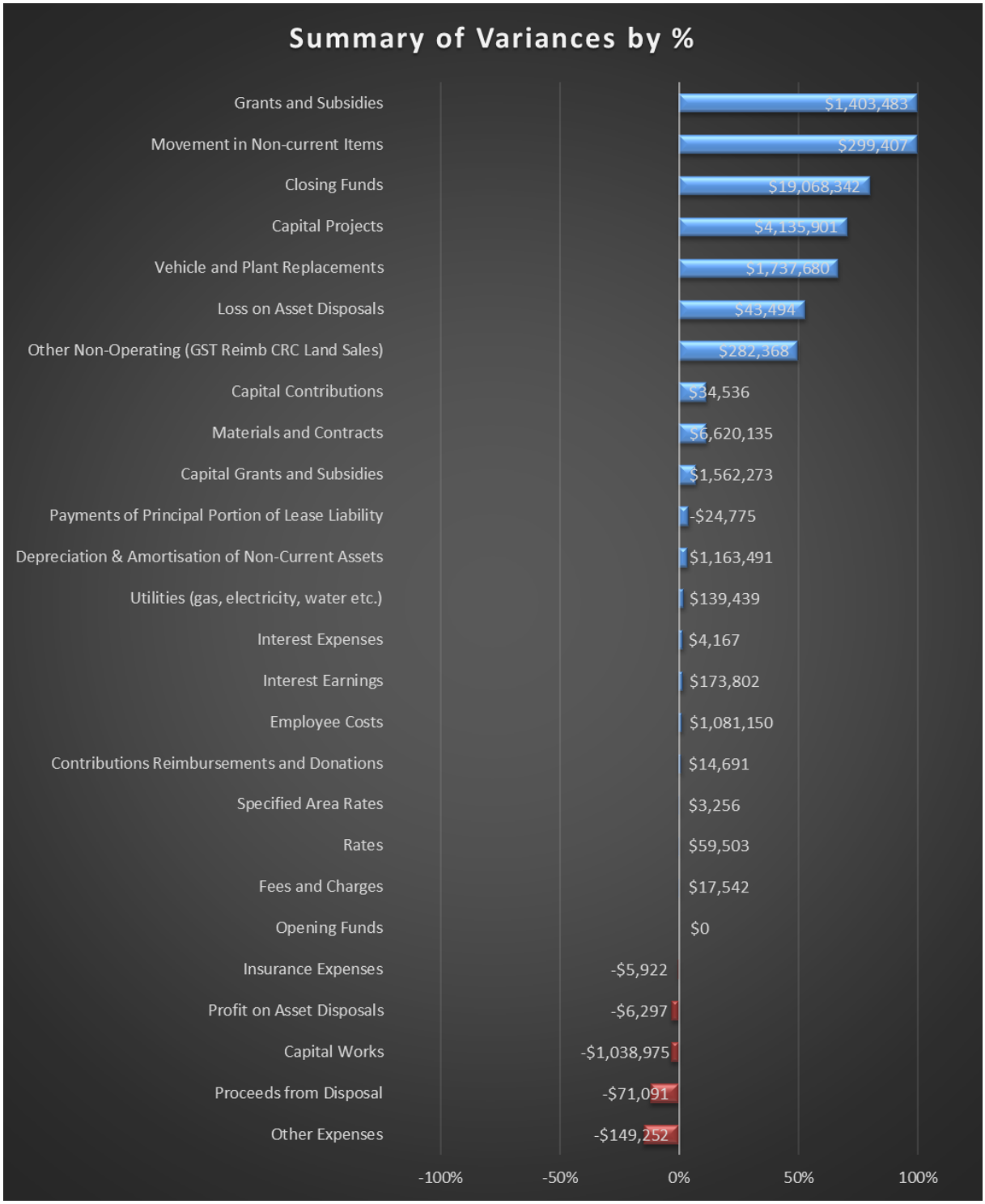
### EXECUTIVE SUMMARY

At its meeting held on 25 June 2024 (CJ156-06/24 refers), Council adopted the *2024-25 Annual Budget*. Council subsequently amended the budget at its meeting held on the 22 October 2024 (CJ280-10/24 refers). Council subsequently revised the budget at its meeting held on 25 February 2025 (CJ028-02/25 refers). The figures in this report are compared to the revised budget.

The April 2025 Financial Activity Statement Report shows an overall variance of $19,068,342, from operations and capital, after adjusting for non-cash items.

There are a number of factors influencing the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate at the end of April. The notes in Attachment 4 to this Report identify and provide commentary on the individual key material revenue and expenditure variances to date.

The key elements of the variance are summarised below:

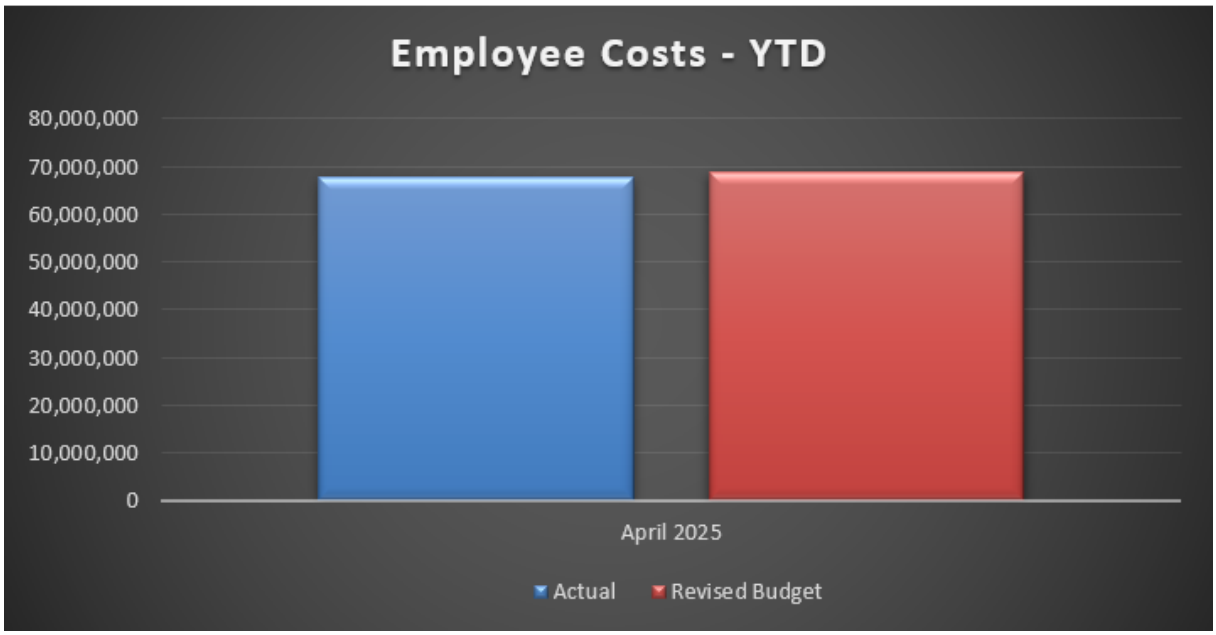


Key variances for April were:

**Materials and Contracts** **$6,620,135**

Materials and Contracts expenditure is $6,620,135 below budget. This is spread across a number of different areas External Service Expenses $4,084,365, Professional Fees and Costs $952,279, Furniture and Equipment and Artwork $664,494, Contributions and Donations $433,926, Other Materials $343,562, Waste Management Services $288,730, Administration $229,031 and Public Relations, Advertising and Promotions $171,965.

**Employee Costs** **$1,081,150**




The variance is due to vacancies across various teams which is partially offset by higher than estimated Salaries and Wages – Casuals.

*It is therefore recommended that Council NOTES the Financial Activity Statement for the period ended 30 April 2025 forming Attachment 1 to this Report.*

## BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

## DETAILS

### Issues and options considered

The Financial Activity Statement for the period ended 30 April 2025 is appended as Attachment 1 to this Report and the Financial Position Statement at 30 April 2025 is appended as Attachment 2 to this Report.

### Legislation / Strategic Community Plan / Policy implications

**Legislation** Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed.

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date.

### 10-Year Strategic Community Plan

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable.

**Policy** Not applicable.

### Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **FINANCIAL** |
|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Lack of financial sustainability |
| **Risk Responsibility** | Director Governance and Strategy | Director Corporate Services |
| **Residual Risk** | High | Medium |
| **Control Effectiveness** | Strong | Strong |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | Medium risk is acceptable without variation to existing control activities. |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of an accurate monthly Financial Activity Statement – according to nature classification – and a monthly Financial Position Statement to Council by the responsible Director. | |

**Financial / budget implications**

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

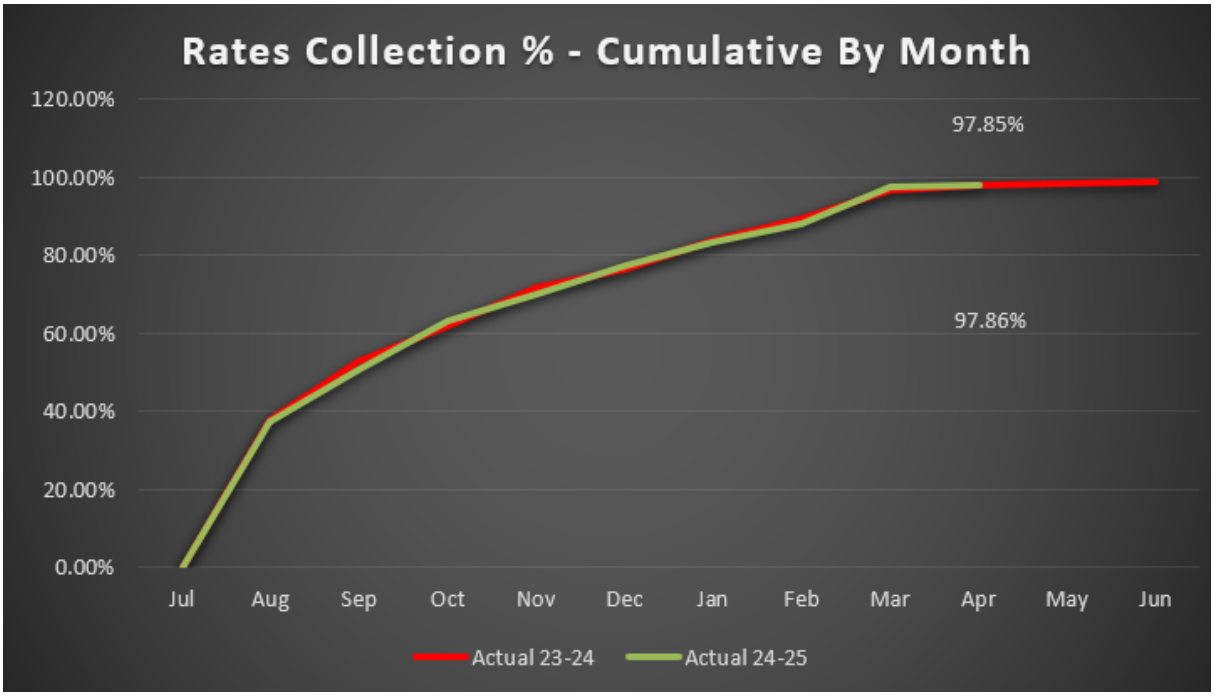
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

**Consultation**

In accordance with section 6.2 of the *Local Government Act 1995*, the *Annual Budget* was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995.* The Mid Year Review Budget was prepared in accordance with Regulation 33A of the *Local Government (Financial Management) Regulations 1996*.

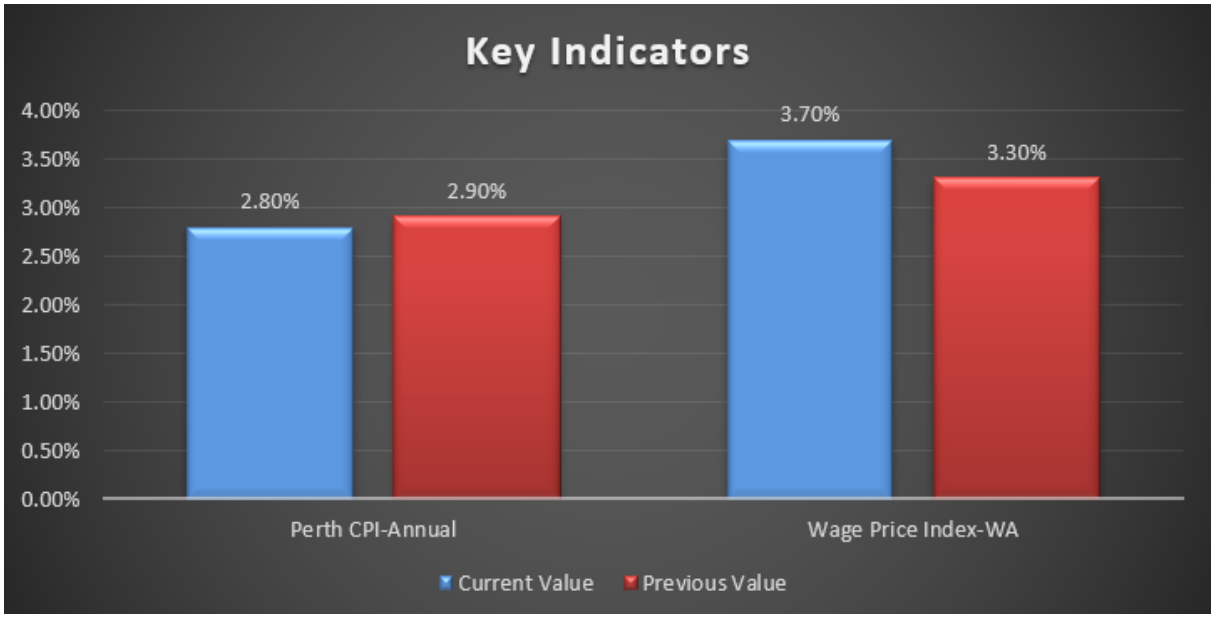
## KEY INDICATORS

### Rates Collection




Rates collections as a percentage of rates issued (debtors) is almost at par with the previous financial year at the end of April. Collection levels at the end of this financial year are projected to compare favourably with the prior year.

### Economic Indicators




*Note: Perth CPI and Wage Price Index figures are released by Australian Bureau of Statistics on a quarterly basis. Current values reflect annual percentages as at March 2025 and previous values reflect data as of December 2024.*

Western Australia saw the fastest unadjusted quarterly wages growth among the states, with a 1.0% increase driven by state-based public sector enterprise agreements. Western Australian wages also saw the strongest annual gain of 3.7%.

## COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2024-25 revised budget or has been authorised in advance by Council where applicable.

The Investment Report in support of the monthly Financial Activity Statement is appended as Attachment 3 to this Report.

The City is currently reviewing its existing Chart of Accounts while preparing for transitioning to the new finance system. During the review process, it was identified that the following expenditure historically reported as 'Materials and Contracts' are required to be reported as 'Other Expenditure' nature classification to comply with the prescribed reporting requirement under the *Local Government (Financial Management) Regulations 1996:*

- Elected members fees and allowances.
- Contribution and donations to community groups.
- State Taxes and FESA levies.
- Provision for Bad Debt.

This change in reporting was undertaken commencing February 2025 and is reflected in the attached Financial Activity Statement.

## VOTING REQUIREMENTS

Simple Majority.

## OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION
**(Resolution No: CJ169-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council NOTES the Financial Activity Statement for the period ended 30 April 2025 forming Attachment 1 to this Report and the Financial Position Statement at 30 April 2025 forming Attachment 2 to this Report.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## ATTACHMENTS

1. Financial Activity Statement - April 2025 [**12.21.1** - 1 page]
2. Statement of Financial Position - April 2025 [**12.21.2** - 2 pages]
3. Investment Report - April 2025 [**12.21.3** - 2 pages]
4. Supporting Commentary - April 2025 [**12.21.4** - 8 pages]

## 12.22 CARD TRANSACTIONS FOR THE MONTH OF APRIL 2025 (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Mat Humfrey<br>Director Corporate Services |
| **FILE NUMBER** | 09882, 101515 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

### PURPOSE

For Council to note card transactions incurred during the month of April 2025.

### EXECUTIVE SUMMARY

This report presents the card transactions incurred during the month of April 2025, comprising of corporate credit card and fuel card transactions.

*It is therefore recommended that Council NOTES the list of card transactions for the month ended 30 April 2025 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 1 and 2 to this Report.*

### BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. According to Regulation 13A of the Local *Government (Financial Management) Regulations 1996* a list of payments made by credit, debit, purchasing or other cards by employees is required to be provided to Council.

The Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

### DETAILS

The City incurred the following card transactions during the month of April 2025.

| | |
|---|---|
| Corporate credit card transactions | $50,524.79 |
| Fuel card transactions | $53,984.03 |
| Total for the month | **$104,508.82** |

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 1 and 2 to this Report respectively.

The City's corporate credit cards are issued and managed in accordance with the Corporate Credit Cards Policy. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

**Issues and options considered**

Council has the option to:

- That Council declines to note the list of card transactions for the month of April 2025. The list is required to be reported to Council in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996*. This option is not recommended.
  or
- That Council notes the list of card transactions for the month of April 2025. This option is recommended.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government (Financial Management) Regulations 1996.*

In accordance with Regulation 13A of the *Local Government (Financial Management) Regulations 1996,* a list of card transactions is prepared each month showing each amount incurred since the last list was prepared.

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** |
|---|---|
| **Risk Event Description** | Ineffective / improper decision making |
| **Risk Responsibility** | Director Governance and Strategy |
| **Residual Risk** | High |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of an accurate monthly report of the list of payments made by card transactions – comprising of corporate credit card and fuel card transactions – to Council. |

**Financial / budget implications**

All amounts quoted in this report are inclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

**Consultation**

Not applicable.

**COMMENT**

All expenditure included in the list of card transactions is incurred in accordance with the City of Joondalup *2024-25 Annual Budget* as adopted by Council at its meeting held on 25 June 2024 (CJ156-06/24 refers) or as subsequently amended or has been authorised in advance by resolution of Council as applicable.

**VOTING REQUIREMENTS**

Simple Majority.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ170-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that Council NOTES the reported card transactions for the month ended 30 April 2025 in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996* as shown in Attachments 1 and 2 to this Report.**

**The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 14.6.**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## ATTACHMENTS

1. Corporate Credit Card Transactions - April 2025 [**12.22.1** - 2 pages]
2. Fuel Transactions Report - April 2025 [**12.22.2** - 11 pages]

**Disclosure of Proximity Interest**

| | |
|---|---|
| **Name / Position** | **Cr John Raftis.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.23 – Five Year Capital Works Program (Ward – All). |
| **Nature of Interest** | Proximity Interest. |
| **Extent of Interest** | Cr Raftis resides on the street listed in the Capital Works Program for road preservation and rehabilitation. |

## 12.23 FIVE YEAR CAPITAL WORKS PROGRAM (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Nico Claassen<br>Director Infrastructure Services |
| **FILE NUMBER** | 07416, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

For Council to consider the 2025-26 *Five Year Capital Works Program* in line with the annual budget process.

### EXECUTIVE SUMMARY

The *Five Year Capital Works Program* (5YCWP) is prepared on an annual basis to provide detailed information about the City's capital works projects planned over the next five years. It is developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the *20 Year Strategic Financial Plan* and the *Joondalup 2032 Strategic Community Plan*.

The 5YCWP lists the various capital works projects to be undertaken by the City across the 15 Capital Works Programs and the funding requirements to deliver the program. The projects range from works to expand the City's asset network, upgrade existing services, and for the renewal and replacement of existing infrastructure, all which support the City's asset management strategies for its infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, City strategies and relevant planning documents. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

*It is therefore recommended that Council:*

1 *NOTES that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council;*

2 *ENDORSES Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes.*

## BACKGROUND

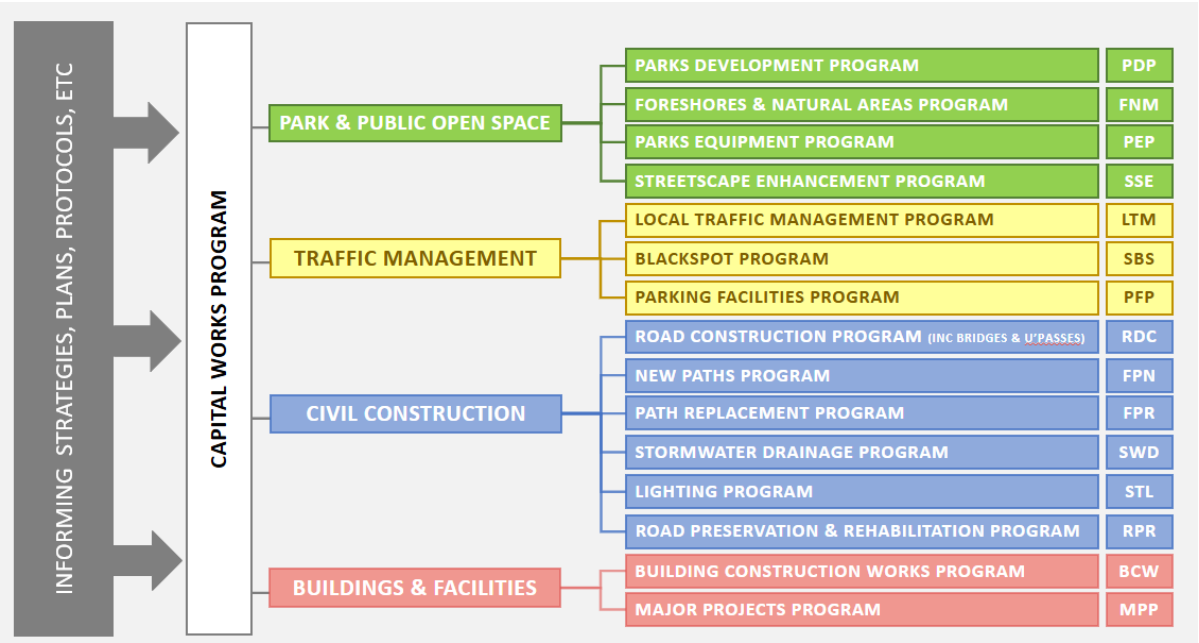
The 5YCWP is developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the *20 Year Strategic Financial Plan* and the *Joondalup 2032 Strategic Community Plan*. It is prepared on an annual basis to show the various capital works projects to be undertaken by the City and the funding required across the 15 Capital Works Programs to deliver the program.

Projects listed as part of the 5YCWP range from works to expand the City's asset network, upgrade, renewal and replacement of existing infrastructure and projects to support the asset management strategies for the City's infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, the City's strategies and the relevant planning documents in place. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

## DETAILS

The 5YCWP consists of four major groups of programs, specifically targeting a key network of assets or a type of works affecting a group of assets. A total of 15 programs makes up the four major groups as detailed below:



Parks and Landscaping Programs

- The Parks Development Program (PDP) allows for the upgrade, renewal and refurbishment of park irrigation facilities and major landscaping components as well as the development of new public open spaces in accordance with the landscape master plan.

- The Foreshore and Natural Areas Management Program (FNM) aims to restore, preserve and protect natural areas and enhance coastal foreshore amenities.

- The Parks Equipment Program (PEP) aims to provide new and upgraded play and sporting facilities in compliance with relevant standards along with the ongoing renewal of all public open space assets.

- The Streetscape Enhancement Program (SSE) allows for ongoing enhancements of medians and verges that form part of the City's Major Road network. The program also includes the Leafy City program to increase canopy cover and reduce the heat island effect in road reserves.

Traffic Management Programs

- The Local Road Traffic Management Program (LTM) aims to provide a safe and accessible road and transport network that is focused on improving that local amenity through cost effective traffic calming and urban enhancement techniques.

- The Blackspot Program aims to provide cost effective safety improvements to intersections and roads with a history of crashes. This program is largely grant funded by the State and Federal Governments Black Spot Programs to improve road safety around the state.

- The Parking Facilities Program (PFP) aims to provide, maintain and improve parking facilities at recreational areas, public facilities and adjacent to schools throughout the City.

Civil Construction Program

- The Major Road Construction Program (RDC) provides for the upgrades of major roads from single carriageway standard to either a dual carriageway or boulevard standard as well as major intersection upgrades. This program is largely grant funded from the Main Roads WA Metropolitan Regional Road Group Program (MRRG).

- The New Paths Program (FPN) aims to provide for the extension of the path network throughout the City, to encourage and enable more people to walk and cycle and improve connectivity and access to facilities for the community.

- The Path Replacement Program (FPR) facilitates the renewal and upgrade of existing footpaths to achieve a safer user environment in streets, parks and public access ways.

- The Stormwater Drainage Program (SWD) aims to resolve drainage issues with the existing drainage network and improve outfall pollution into lakes and sumps. It further provides for the beautification of drainage sumps.

- The Lighting Program (STL) aims to provide for the installation, modification and renewal of lighting related assets within the City including the City's street lighting network.

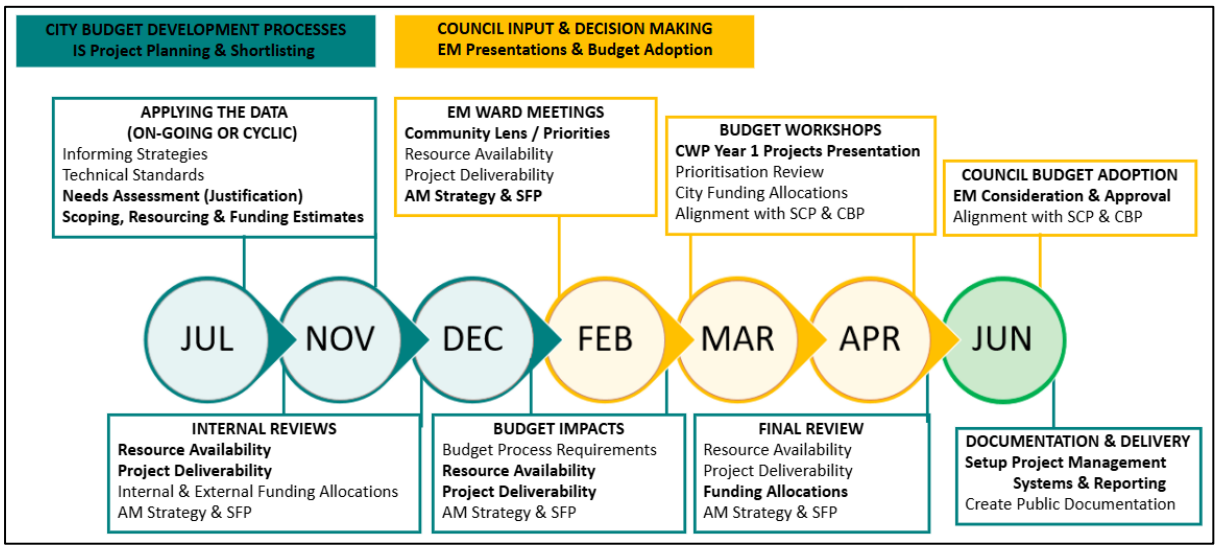
- The Road Resurfacing and Preservation Program (RPR) aims to provide for the preservation of access and distributor roads and meet pavement service lives through programmed resurfacing works. The systematic and timely application of a new surface overlay, crack sealing or patching can maintain pavement integrity, leading to the reduction of expensive reconstruction and road maintenance costs.

Facilities Program

- The Building Construction Works Program (BCW) aims to carry out improvements and renewal works to public buildings at various locations throughout the City.

- The Major Projects Program (MPP) provides for the construction of new facilities and major upgrades to facilities that have significant expenditure.

**Capital Works Planning**




Council approves for construction only those projects listed in the first year of the 5YCWP. All projects detailed in the consecutive years are approved for listing in the Program, which supports forward work, resource and funding planning.

Each year, those previously approved projects listed in the consecutive years are reviewed annually and revised to allow for increased costs, changes to scope, changes to grant funding or emerging issues where necessary. Projects may be brought forward, deferred or deleted depending on the current needs of the City.

The draft 5YCWP is first presented to Elected Members at the Elected Member Capital Works Ward Meetings and then at the Elected Member Budget Workshop prior to the adoption of the budget in June. The Capital Works Ward Meetings afford the opportunity for Elected Members to contribute to the refinement of the draft 5YCWP by providing a community perspective on needs and priorities. Information or feedback relevant to individual wards that has been collected from Elected Member engagement with stakeholders and residents and that has an impact on the program is considered at these meetings.

The draft 2025-26 Five Year Capital Works Program is provided as Attachment 1 to this Report.

**Issues and options considered**

Noting that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council; Council may choose to:

- endorse Years Two to Five of the draft 2025-26 Five Year Capital Works Program. This is the recommended option as the projects listed, and their schedule of work, consider the available resources to deliver them, and it will provide guidance to the City and relevant stakeholders on the City's forward works planning.
  or
- not endorse Years Two to Five of the draft 2025-26 Five Year Capital Works Program.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government Act 1995.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| Risk | DECISIONS | EXPECTATIONS | REPUTATION |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report that details the function, projects and funding allocations of the Five Year Capital Works Program and requests Councils input to align implementation to the Annual Budget, Strategic Financial Plan, and the City's Asset Management Strategy. | | |

| Risk | ATTRACTION | ASSETS | FINANCIAL |
|---|---|---|---|
| **Risk Event Description** | Lack of desirability as a place to visit live, work, invest and do business | Inadequate asset planning, maintenance and renewal | Lack of financial sustainability |
| **Risk Responsibility** | Director Planning and Community Development | Director Infrastructure Management | Director Corporate Services |
| **Residual Risk** | Medium | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. | | |

**Financial / budget implications**

As detailed during the Elected Member Budget Workshop process, the City's own source funding cap is $18 million, excluding MPP projects, for 2025-26 and onwards. Year One of the draft 2025-26 5YCWP includes an amount of $150,000 City funded allocation for the Neil Hawkins Park Redevelopment (MPP2079). This amount is proposed to be included in the operational budget for 2025-26 and if adopted by the Council it will be removed from Year One of the 2025-26 5YCWP.

It should also be noted that the following projects are not fully funded ~~in the *Strategic Financial Plan*~~, however, are listed in the Major Projects Program of the 5YCWP to demonstrate Council's commitment to the following future projects:

- MPP2076 Sorrento Surf Life Saving Club (SLSC) Redevelopment.
- MPP2079 Neil Hawkins Park Redevelopment.
- MPP2084 Heathridge Park Redevelopment.

The Sorrento SLSC Redevelopment project budget has been adjusted to $17,803,800 to reflect the updated cost estimate as at February 2025.

The figures below exclude State and Federal elections commitments for the listed projects that have not been formally confirmed, which will likely decrease the amount of City funding required.

The figures below also exclude State and Federal elections commitments for unlisted projects that have not been formally confirmed, which will increase expenditure.

| DRAFT 2025/26 FIVE YEAR CAPITAL WORKS PROGRAM | | | | | |
|---|---|---|---|---|---|
| **CW Program** | **2025/26** | **2026/27** | **2027/28** | **2028/29** | **2029/30** |
| **PDP** | $ 1,780,000 | $ 1,195,000 | $ 645,000 | $ 1,070,000 | $ 1,050,000 |
| **FNM** | $ 970,000 | $ 550,000 | $ 455,000 | $ 455,000 | $ 455,000 |
| **PEP** | $ 2,622,867 | $ 2,982,250 | $ 2,182,500 | $ 2,127,000 | $ 2,080,000 |
| **SSE** | $ 550,000 | $ 781,311 | $ 800,000 | $ 800,000 | $ 800,000 |
| **LTM** | $ 375,000 | $ 420,000 | $ 505,000 | $ 505,000 | $ 505,000 |
| **SBS** | $ 1,416,000 | $ 867,000 | $ 2,167,000 | $ 1,350,000 | $ 1,350,000 |
| **PFP** | $ 115,000 | $ 200,000 | $ 260,000 | $ 150,000 | $ 150,000 |
| **RDC** | $ 7,489,904 | $ 4,321,852 | $ 1,825,000 | $ 1,825,000 | $ 1,825,000 |

| DRAFT 2025/26 FIVE YEAR CAPITAL WORKS PROGRAM | | | | | |
|---|---|---|---|---|---|
| **CW Program** | **2025/26** | **2026/27** | **2027/28** | **2028/29** | **2029/30** |
| **FPN** | $ 784,000 | $ 2,524,000 | $ 373,000 | $ 650,000 | $ 430,000 |
| **FPR** | $ 505,000 | $ 525,000 | $ 437,000 | $ 350,000 | $ 350,000 |
| **SWD** | $ 445,000 | $ 520,000 | $ 600,000 | $ 600,000 | $ 600,000 |
| **STL** | $ 1,928,635 | $ 1,465,000 | $ 1,230,000 | $ 530,000 | $ 717,000 |
| **RPR** | $ 10,231,840 | $ 12,580,719 | $ 12,971,021 | $ 13,471,021 | $ 13,565,000 |
| **BCW** | $ 2,320,000 | $ 1,670,000 | $ 2,570,164 | $ 2,033,466 | $ 2,060,000 |
| **MPP** | $ 4,140,513 | $ 15,327,206 | $ 22,487,485 | $ 4,950,000 | $ 4,094,700 |
| **Total** | **$ 35,673,759** | **$ 45,929,338** | **$ 49,508,170** | **$ 30,866,487** | **$ 30,031,700** |
| *Asset Renewal Reserve* | *$ 11,618,059* | *$ 11,632,000* | *$ 11,437,000* | *$ 11,360,000* | *$ 11,890,000* |
| *MUNI Funded* | *$ 8,182,387* | *$ 7,245,663* | *$ 7,128,833* | *$ 7,335,466* | *$ 7,232,000* |
| *Other Reserves* | *$ 3,062,514* | *$ 8,577,206* | *$ 20,237,485* | *$ 4,950,000* | *$ 4,094,700* |
| *Regular External Funding* | *$ 9,851,425* | *$ 18,474,469* | *$ 10,704,852* | *$ 7,221,021* | *$ 6,815,000* |
| *Other External Funding* | *$ 2,959,374* | *$ -* | *$ -* | *$ -* | *$ -* |
| **Total exc MPP** | **$ 31,533,246** | **$ 30,602,132** | **$ 27,020,685** | **$ 25,916,487** | **$ 25,937,000** |
| *Renewal Reserve* | *$ 11,618,059* | *$ 11,632,000* | *$ 11,437,000* | *$ 11,360,000* | *$ 11,890,000* |
| *MUNI Funded* | *$ 7,104,388* | *$ 7,245,663* | *$ 7,128,833* | *$ 7,335,466* | *$ 7,232,000* |
| *Other Reserves* | *$ -* | *$ -* | *$ -* | *$ -* | *$ -* |
| *Regular External* | *$ 9,851,425* | *$ 11,724,469* | *$ 8,454,852* | *$ 7,221,021* | *$ 6,815,000* |
| *Other External* | *$ 2,959,374* | *$ -* | *$ -* | *$ -* | *$ -* |

It should be noted that all expenditure related to the provision of new services or upgrading of existing services, and any decrease in funding for the renewal and replacement of existing infrastructure, will have a direct increase in the City's operational budget expenditure.

All amounts quoted in this report are exclusive of GST.

**Regional significance**

Not applicable.

**Sustainability implications**

Social

Due to the limited own source funding available to the 5YCWP, the City first focuses on the renewal and replacement of existing infrastructure to continue the required services of the community, before allocating resources and funding to new services or upgrading of existing services.

**Consultation**

The City engages with Elected Members during the 5YCWP development processes through individual ward meetings to discuss key matters for their ward and issues raised by their community that could impact or be considered within the draft 5YCWP and through the Elected Member Budget Workshop process.

**COMMENT**

Projects listed as part of the 5YCWP range from works to expand the City's asset network, upgrade, renewal and replacement of existing infrastructure and projects to support the asset management strategies for the City's infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, the City's strategies and the relevant planning documents in place. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

**ADDITIONAL INFORMATION – UPDATED 20 JUNE 2025**

The following information was distributed by the City to Elected Members on 20 June 2025 and is relevant to the Council's consideration of the Officer's Recommendation.

These changes are as follows (the pages numbers refer to the page numbers in the Ordinary Meeting of Council Agenda – 24 June 2025) and are highlighted in the updated Report and Attachment:

**Page 163-164**

*It is therefore recommended that Council:*

*1 NOTES that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council;*

*2 NOTES ~~ENDORSES~~ Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes;*

*3 NOTES that the affordability of Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 will be assessed annually as part of the budget development process.*

**Page 168**

It should also be noted that the following projects are not fully funded ~~in the *Strategic Financial Plan*~~, however, are listed in the Major Projects Program of the 5YCWP to demonstrate Council's commitment to the following future projects:

**Page 170**

**1 NOTES that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council;**

**2 NOTES ~~ENDORSES~~ Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes;**

**3 NOTES that the affordability of Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 will be assessed annually as part of the budget development process.**

**Page 695**

| | | | | | | |
|---|---|---|---|---|---|---|
| PDP2363 | Greenwood N/E Cluster Parks Revitalisation | Landscape improvements to Hartley Park, Birch Park and Filbert Park | Greenwood | $450,000 | $0 | MUNI |

**Page 733**

Note 1: The full five year allocation for the project is not fully funded ~~in the *Strategic Financial Plan*~~.
Note 2: The 2025-26 $150,000 adjusted allocation for the Neil Hawkins Park Redevelopment (MPP2079) has been listed under the operational budget for 2025-26 and this capital allocation will be removed from Year One of the 2025-26 5YCWP following Council resolution.

**VOTING REQUIREMENTS**

Simple Majority.

*Cr Raftis left the Chamber at 9.26pm.*

*Cr Pizzey left the Chamber at 9.33pm and returned at 9.34pm.*

*Cr Hutton left the Chamber at 9.35pm and returned at 9.38pm.*

*Cr Jones left the Chamber at 9.38pm.*

**OFFICER'S RECOMMENDATION**

That Council:

1 NOTES that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council;

2 ENDORSES Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes.

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ171-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Hill that Council:**

**1 NOTES that Year One of the draft 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the 2025-26 budget as adopted by Council;**

**2 NOTES Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes;**

**3 NOTES that the affordability of Years Two to Five of the 2025-26 Five Year Capital Works Program as detailed in Attachment 1 will be assessed annually as part of the budget development process.**

**The Alternate Motion was Put and CARRIED (9/1)**

**In favour of the Alternate Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.
**Against the Alternate Motion:** Cr Kingston.

**ATTACHMENTS**

1. Draft 2025-26 Five Year Capital Works Program (updated) [**12.23.1** - 40 pages]

# 13 REPORTS OF COMMITTEES

## 13.1 CHIEF EXECUTIVE OFFICER RECRUITMENT AND PERFORMANCE REVIEW COMMITTEE - 9 JUNE 2025

**Disclosure of Financial Interest / Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mr James Pearson, Chief Executive Officer.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mr Pearson is the Chief Executive Officer and party to the contract to be discussed. |

| | |
|---|---|
| **Name / Position** | **Mr Jamie Parry, Director Governance and Strategy.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

### 13.1.1 CONFIDENTIAL - CHIEF EXECUTIVE OFFICER - RENEWAL OF CONTRACT OF EMPLOYMENT (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 74574 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

This item was dealt with later in the meeting, after 'Urgent Business', page 225 refers.

# 14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

**Disclosure of Financial Interest**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.1 – Confidential - Sorrento Beach Enclosure (Ward - All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

## 14.1 CONFIDENTIAL - SORRENTO BEACH ENCLOSURE (WARD - ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr Nico Claassen
Director Infrastructure Services

**FILE NUMBER** 105359, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

---

This item was dealt with later in the meeting, after ‘Urgent Business’, page 222 refers.

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.1 is known to Cr Kingston. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nominees for Freeman are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

## 14.2 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 1 (WARD- ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr James Pearson<br>Chief Executive Officer |
| **FILE NUMBER** | 89597 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

This item was dealt with later in the meeting, after ‘Urgent Business’, page 229 refers.

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.2 relate to their service as members of political parties. Cr Kingston is not, and has never been a member of a political party. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominees for Freeman of the City are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

## 14.3 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 2 (WARD- ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr James Pearson
Chief Executive Officer

**FILE NUMBER** 89597

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

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This item was dealt with later in the meeting, after ‘Urgent Business’, page 232 refers.

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr John Chester.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.3 is known to Cr Chester. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Lewis Hutton.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Cr Hutton. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.3 relate to their service as members of political parties. Cr Kingston is not, and has never been a member of a political party. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nominees for Freeman are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr John Raftis.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Cr Raftis through membership of the Liberal Party. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

## 14.4 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 3 (WARD- ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr James Pearson
Chief Executive Officer

**FILE NUMBER** 89597

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

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This item was dealt with later in the meeting, after 'Urgent Business', page 235 refers.

## 14.5 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2025-26 FINANCIAL YEAR (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Mat Humfrey<br>Director Corporate Services |
| **FILE NUMBER** | 111088, 101515 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

### PURPOSE

To consider submissions in response to the City's advertised proposal for applying differential rates for the 2025-26 financial year.

### EXECUTIVE SUMMARY

At its meeting held on 27 May 2025 (CJ137-05/2 refers), Council resolved to propose differential rates to be levied in 2025-26 and to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft 2025-26 Annual Budget. The proposed rates represent a 3.95% increase in the cents per dollar compared to 2024-25.

The advertising period for submissions closed on Thursday 19 June 2025. 201 submissions were received, including three from resident/ratepayer associations. A number of submissions broadly supported the proposed differential rates, some made suggestions for the City to consider, others opposed the proposal. Details of the consultation outcomes are provided in Attachment 1 to this Report.

*It is therefore recommended that Council APPLIES differential rates for rating in the 2025-26 financial year in accordance with Section 6.33 of the Local Government Act 1995 and that the differential rates and minimum payments for the draft 2025-26 Budget be those as advertised.*

### BACKGROUND

At its meeting held on 27 May 2025 (CJ137-05/25 refers), the report considered by Council set out the object and reasons for the proposed differential rates for the 2025-26 financial year.

Differential rating was introduced in 2008-09 to maintain the distribution of the rate burden between the classes of residential, commercial and industrial property following a revaluation. The relativities between the differentials have been adjusted at subsequent revaluations in 2011-12, 2014-15, 2017-18, 2020-21 and 2023-24.

In addition to a differential between classes of property the City has applied a differential between improved and vacant land within each of the classes of residential, commercial and industrial property. The City is keen to promote and encourage the development of vacant land. This can be done through a number of positive initiatives and in this regard the City makes a significant contribution to encourage and promote economic development. It can also be done by actively discouraging the holding of vacant and undeveloped land. In respect of the latter a higher differential rate imposed on vacant land than the rate applicable for improved land acts as an inducement to develop vacant land.

**DETAILS**

In accordance with the provisions of Section 6.36 of the *Local Government Act 1995* (the Act), the City advertised its intention to apply differential rating in the 2025-26 financial year and the proposed differential rates and undertook a community consultation process.

Resident/ratepayer groups were advised directly of the proposed differential rates for 2025-26, with advertising to the rest of the community by means of the following:

- Public notice webpage linked through the Community Consultation section of the City's website visible from 29 May 2025 to 19 June 2025.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 29 May 2025.
- Item published in the Public Notice eNewsletter emailed to subscribers on 29 May 2025.
- Public notice post on Facebook published through the City's Facebook account on 29 May 2025.

The period of advertising was for a minimum 21 days during which the City invited submissions in relation to the proposed differential rates. The closing day for public submissions was Thursday 19 June 2025. 201 submissions were received.

The outcomes of the community consultation, including submissions received, are listed in Attachment 1 to this Report. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of consultation, these related to opposing an increase in rates and the cost of living.

The proposed differential rates for 2025-26 are estimated to yield general rates revenue 4.4% higher than general rates revenue in 2024-25, which incorporates a 3.95% increase in the cents per dollar and a 0.45% increase due to natural movement in values and volumes during the current year.

**Issues and options considered**

The City is required under Section 6.36 of the *Local Government Act 1995* to consider any submissions received in relation to the proposed differential rates.
Council can either:

- amend any or all, of the differential rate, cents in the dollar and / or minimum payments proposed and advertised in accordance with the provisions of Sections 6.33 and 6.36 of the *Local Government Act 1995;*
  or
- approve the differential rates as advertised for the draft 2025-26 Budget.

Option 2 is recommended.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government Act 1995.*

Section 6.33 of the *Local Government Act 1995* sets out the provisions in relation to differential rating and enables the City to apply separate rates in the dollar for different categories of property based on zoning, land use, whether they are improved or unimproved or any other characteristic or combination of characteristics prescribed.

Section 6.36 of the *Local Government Act 1995* requires that if the City intends to apply differential rating it must give local public notice of its intention to do so and invite submissions in relation to the proposed differential rates and minimum payments, within 21 days of the date of the notice. Before making a final resolution in relation to the setting of the rates in the dollar and the adoption of the budget the Council is required to consider any submissions received.

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

| Risk | DECISIONS | EXPECTATIONS | REPUTATION |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report that provides information that allows compliance with legislative responsibility. | | |

| Risk | FINANCIAL |
|---|---|
| **Risk Event Description** | Lack of financial sustainability |
| **Risk Responsibility** | Director Corporate Services |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |

Other risk information

There are no risk management issues for applying a differential rate provided the statutory provisions are complied with.

**Financial / budget implications**

Analysis in past years has indicated that if the City did not rate differentially and applied a single rate in the dollar to all properties it would likely result in a significant rise in the rates levied on residential improved properties with a corresponding decline in the levy on commercial, industrial and vacant land.

**Regional significance**

Not applicable.

**Sustainability implications**

Applying differential rating is important to ensure an equitable distribution of rates across all sectors of the community. This is considered prudent and in the best interests of the long-term financial sustainability of the City of Joondalup and its community.

**Consultation**

In complying with the statutory requirement to advertise the proposed differential rates, the City undertook a community consultation process from 29 May 2025 to 19 June 2025. Details of the consultation process, communication with stakeholders and the outcomes are provided in Attachment 1. Key stakeholders specifically notified included registered resident/ratepayer groups in the City and subscribers to the City's public notices and Community Engagement Network, while notices published on the City's social media and on the City's website informed the wider community of the proposed differential rates.

201 submissions were received, including three from resident/ratepayer associations. The outcomes of the community consultation, including submissions received, are listed in Attachment 1 to this Report. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of the consultation, these related to opposing an increase in rates and the cost of living crisis.

**COMMENT**

At its meeting held on 27 May 2025 (CJ137-05/25 refers), Council resolved to propose differential rates to be levied in 2025-26, to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft 2025-26 Annual Budget.

After consideration of the outcomes of the consultation undertaken, it is recommended that the differential rates and minimum payments advertised be applied in the draft 2025-26 Budget.

**VOTING REQUIREMENTS**

Simple Majority.

*Cr Raftis entered the Chamber at 9.41pm.*

*Cr Jones entered the Chamber at 9.42pm.*

*The Manager Strategic and Organisational Development left the Chamber at 9.50pm.*

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ172-06/25)**

**MOVED Mayor Jacob, SECONDED Cr May that Council APPLIES differential rates for rating in the 2025-26 financial year in accordance with Section 6.33 of the *Local Government Act 1995* and that the differential rates and minimum payments for the draft 2025-26 Budget be as follows:**

| | Cents in $ | Minimum Payment $ |
|---|---|---|
| **General Rate - GRV** | | |
| **Residential Improved** | **5.6945** | **935** |
| **Residential Vacant** | **11.0666** | **1,021** |
| **Commercial Improved** | **7.4868** | **1,021** |
| **Commercial Vacant** | **11.0666** | **1,021** |
| **Industrial Improved** | **6.7839** | **1,021** |
| **Industrial Vacant** | **11.0666** | **1,021** |
| **General Rate - UV** | | |
| **Residential** | **1.1399** | **999** |
| **Rural** | **1.1380** | **999** |

**The Motion was Put and** **CARRIED (7/5)**

**In favour of the Motion:** Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo.
**Against the Motion:** Cr Chester, Cr Kingston, Cr O'Neill, Cr Pizzey and Cr Raftis.

**ATTACHMENTS**

1. Community Consultation Outcomes Report [**14.5.1** - 43 pages]

**Disclosure of Proximity Interest**

| | |
|---|---|
| **Name / Position** | **Cr John Raftis.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.6 – Draft 2025-25 Budget (Ward – All). |
| **Nature of Interest** | Proximity Interest. |
| **Extent of Interest** | Cr Raftis resides on the street listed in the Capital Works Program for road preservation and rehabilitation. |

## 14.6 DRAFT 2025-26 BUDGET (WARD - ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr Mat Humfrey
Director Corporate Services

**FILE NUMBER** 111596, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

### PURPOSE

For Council to adopt the draft 2025-26 Budget.

### EXECUTIVE SUMMARY

The process of preparing the 2025-26 Budget commenced in late 2024. It has encompassed detailed budget analysis and preparation, an Executive review and Elected Member workshops.

The draft 2025-26 Budget has been developed within a strategic financial planning framework after due consideration of Council priorities and the resource allocation requirements of these priorities.

The City's *Strategic Community Plan*, *Joondalup 2032* (Joondalup 2032), has been reviewed to ensure the City's 2025-26 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2025-26 Budget.

*It is therefore recommended that Council, by an Absolute Majority ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2026, incorporating the following:*

*1 Budget Statements;*
*2 Rates;*
*3 Emergency Services Levy;*
*4 Domestic Refuse Charges;*
*5 Private Swimming Pool Inspection Fees;*
*6 Payment Options;*
*7 Late Payment Interest;*

*8 Emergency Services Levy Interest Charge;*
*9 Instalment and Payment Arrangement Administration Fees and Interest Charges;*
*10 Transfers from Reserves;*
*11 Transfers to Reserves;*
*12 Fees and Charges;*
*13 Statutory fees and charges;*
*14 Material Variances for Reporting Purposes.*

## BACKGROUND

The 2025-26 budget process has been in progress since late 2024. The contents of the budget have been refined over this period after presentations, analysis and review by the Chief Executive Officer, Executive and senior employees, followed by extensive workshops and consultation with Elected Members.

The draft 2025-26 Budget has been guided by a long-term financial planning framework aimed at securing the financial sustainability of the City, which has been reviewed in light of the current economic climate.

## DETAILS

Development of the draft 2025-26 Budget

The City's *Strategic Community Plan*, *Joondalup 2032*, has been reviewed to ensure the City's 2025-26 Budget continues to deliver the vision of *"A global City: bold, creative and prosperous"*. The development of the 2025-26 Budget is guided by the principles and parameters outlined in the City's draft *10 Year Strategic Financial Plan.*

The draft budget includes a recommendation to increase the rate in the dollar by 3.95%. Together with an increase in the rates base of 0.45%, this will result in a 4.40% increase in rate revenue.

The budget process has been conducted over seven months and has involved extensive analytical and review stages as follows:

- Assessment of financial capacity, sustainability, assets and reserves.
- Set budget parameters.
- Submission of operating and capital proposals.
- Initial assessment of proposals:
  - operations
  - capital
  - community need
  - plans and strategies
  - implementation of new efficiencies
  - reference and alignment to the *Strategic Community Plan.*
- Ongoing review of service delivery.
- Critical analysis of 2023-24 and progress in *2024-25 Annual Plan* performance.
- Review proposals for capacity:
  - rating and revenue
  - resources to implement and deploy.
- Determine potential reductions.
- Executive analysis.
- *Strategic Financial Plan* alignment and review.
- Elected Member workshops (four during February, March, April and May 2025).

The integrated planning framework is depicted below:

Operating Budget

The economic environment is quite volatile and uncertainty around global economies can have significant impact on Australian economy. Inflation appears to be contained within RBA's target range, resulting in reduced interest rates, however, there are significant cost pressures impacting the cost of doing business.

The Western Australian economy continues to outperform the nation with a very strong labour market and low unemployment. Global trade tensions are a major risk to global economic growth and as a result to our exports and domestic economy. These challenges have framed the context for the City of Joondalup's 2025-26 Budget.

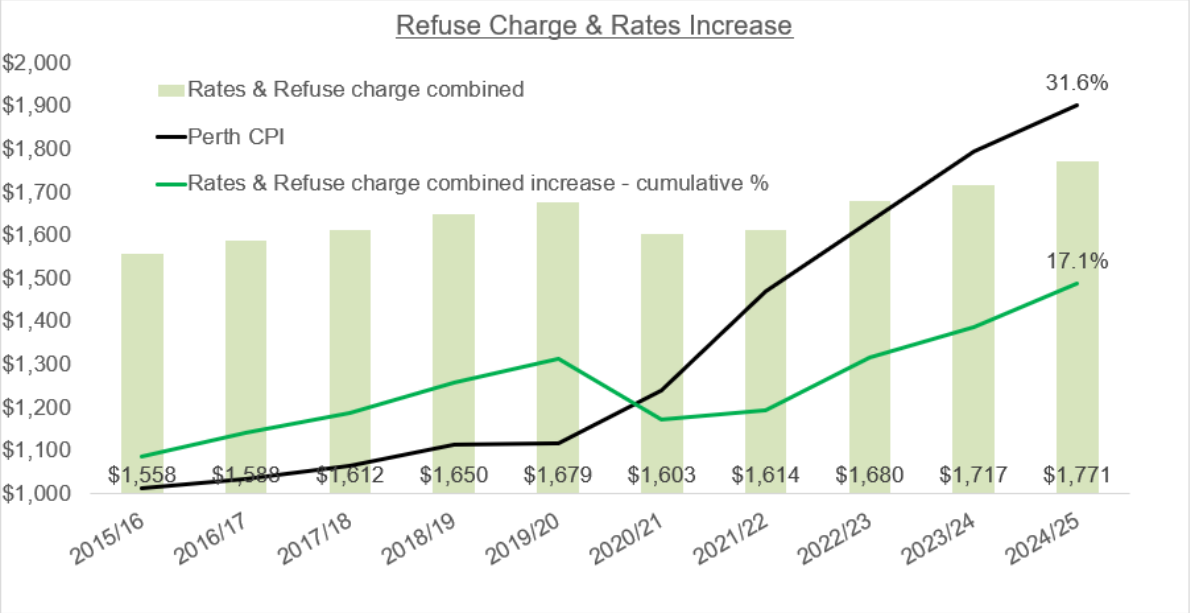
Specific challenges the City has had to address in framing the draft 2025-26 Budget include the following:

- The economic outlook remains unclear:
  - Inflationary pressures to core services.
  - Cost shifting from other tiers of government continues to be a concern.
- Community expectations of the City's capacity to continuously provide or contribute significantly to sporting and community infrastructure and activities.
- Difficulties in attracting and retaining staff in the current tight labour market.
- Contractual increases greater than the CPI increases.
- Continued upward pressure for utility and insurance costs
- Ageing and increasing portfolio of City's capital assets.
- Additional legislative and compliance obligations which have an impact on City's service delivery.

The operating budget proposed provides resources in 2025-26 for the City to provide the services, facilities and works that the community have identified in *Joondalup 2032* and reflected in the draft *10 Year Strategic Financial Plan*, the *Five-Year Capital Works Program* and other City supporting plans. A 3.95% increase in differential rates, resulting in an overall 4.40% increase in rates revenue, is included in the 2025-26 budget to address continued inflation pressures on input costs and significant capital works.

The City's forecast operating deficit for 2025-26 is higher than 2024-25 demonstrating growth in operating expenditure surpassing the growth in operating revenue.

Over the past 10 years, the City's cumulative rate increase of 17.1% has remained much lower than the cumulative Perth CPI increase of 31.6% as shown in the graph below.




While the City supported the community during 2021-22 by reducing the rates levied by 5.7%, the modest rate increases in subsequent years has limited City's ability to increase overall operating revenue in a sustainable way. The proposed rate increase of 3.95% for 2025-26 would result in total rate increase of just 8.7% in the last six years, an average of 1.4% per year, which is considerably lower than the inflation experienced during the same period.

The City's operating deficit of $12.8 million for 2025-26 is greater than the $8 million deficit for 2024-25. Achieving an operating breakeven position would require a rate increase of almost 14%.

The continued reduction in operating cash surplus is not sustainable in the long-term. The City will need to achieve an operating surplus in the long-term with gradual increase in rates over coming years as part of a financial strategy to increase revenue and reduce expenditure to improve the long-term financial position beyond 2025-26. The proposed capital works program in 2025-26 is largely funded out of reserves resulting in Asset Renewal Reserve being almost fully depleted. Future capital works programs will need to be reviewed to ensure they remain both affordable and deliverable.

The 2025-26 operating budget includes 4.1% increase in operating revenue compared to 6.5% increase in operating expenditure resulting in higher operating deficit position at $12.79 million.

| **(All figures in Millions)** | **2024-25 Budget** | **2025-26 Budget** | **$ Increase** | **% Increase** |
|---|---|---|---|---|
| Operating Revenue | $178.77 | $186.9 | $7.32 | 4.1% |
| Operating Expenditure | ($186.77) | ($198.88) | ($12.11) | 6.5% |
| Net Operating surplus / (deficit) | ($8.00) | ($12.79) | ($4.79) | |

Operating Revenue - Apart from increase in rates revenue as noted above, the increase in total operating revenue by 4.1% is largely attributed to increase in fees and charges. All items of operating revenue are expected to increase except interest earnings, which is expected to reduce by $1.5 million compared to 2024-25 financial year, this is due to recent reductions in cash rates announced by the Reserve Bank of Australia and further reductions expected in 2025-26.

Operating Expenditure – Inflationary pressures have resulted in overall expenditure increase of 6.5%. The increase is across all categories of expenditure with the increase of Utility Costs (13%) being the highest and Materials and Contracts (4%) being the lowest.

Following an amendment to the *Local Government Act 1995*, effective 19 October 2025, the City is required to make 12% superannuation contribution on the fees and allowances paid to the Elected Members. The estimated superannuation cost of $51,000 has been included in the Other Expenditure category.

The City is currently reviewing its existing Chart of Accounts while preparing for the transition to a new finance system. During the review process, it was identified that the following expenditures historically reported as 'Materials and Contracts' are required to be reported as 'Other Expenditure' to comply with the prescribed reporting requirements under the *Local Government (Financial Management) Regulations 1996*:

- Elected Members fees and allowances.
- Contribution and donations to community groups.
- State Taxes and FESA levies.
- Provision for Bad Debts.

The attached budget statement reflects Other Expenditure category for 2025-26 Budget and 2024-25 comparative figures have been restated accordingly.

Capital Expenditure

A provision has been made in the budget to deliver total capital expenditure worth $54.5 million inclusive of replacement of fleet.

The 2025-26 capital expenditure program includes a number of significant projects and programs including:

| | |
|---|---|
| Moolanda Boulevard Pedestrian Footbridge | $4,900,000 |
| Hepburn Avenue – Lilburne to Walter Padbury | $3,850,000 |
| Duncraig Adventure Hub | $2,431,457 |
| Hillarys Cycle Network Expansion | $2,342,039 |
| Joondalup/Hodges Intersection Upgrade | $1,850,770 |
| Whitfords West Park Pump and Jump | $1,346,934 |
| Hepburn/Moolanda Roundabout Construction | $1,335,000 |
| Prince Regent Park Facility Upgrade | $1,300,000 |
| Sorrento Surf Life Saving Club Redevelopment | $1,239,750 |
| Coastal and Estuarine Mitigation Program | $1,087,828 |

The capital works program also includes in excess of $11 million worth of projects carried forward from 2024-25 which will be delivered in 2025-26 financial year.

Some of the key highlights of the capital program are as follows:

- Duncraig Adventure Hub – completion of new facilities that will provide significant benefits to youth community.
- Moolanda Boulevard Footbridge – reconnection of the Robertson Road Cycleway with most of the project funded by grants.
- Hepburn Avenue – road upgrade projects to improve safety.

Reserve Transfers

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2025-26 financial year the City will transfer a net $3.8 million from reserves. The table below shows the movement in each reserve during 2025-26 and the forecast closing balance as at 30 June 2026.

*($ figures provided are in millions)*

| Description of the Cash Reserve | Forecast opening balance 01/07/25 | Transfer from reserve 2025-26 | Transfer to reserve 2025-26 | Forecast closing balance 30/06/26 |
|---|---|---|---|---|
| Capital Works Carried Forward | 2.47 | 1.88 | 0.00 | 0.59 |
| Cash in Lieu of Parking | 1.56 | 0.04 | 0.06 | 1.58 |
| Waste Management | 13.64 | 0.14 | 0.53 | 14.02 |
| Asset Renewal | 15.02 | 14.85 | 0.29 | 0.46 |
| Cash in Lieu of City Centre Parking | 0.00 | 0.00 | 0.00 | 0.00 |
| Joondalup Performing Art and Cultural Facility | 19.44 | 0.00 | 0.75 | 20.19 |
| Parking Facility | 6.23 | 0.00 | 1.67 | 7.89 |
| Specified Area Rating - Harbour Rise | 0.00 | 0.00 | 0.00 | 0.00 |
| Specified Area Rating - Iluka | 0.09 | 0.09 | 0.00 | 0.01 |
| Specified Area Rating - Woodvale | 0.01 | 0.00 | 0.00 | 0.00 |
| Strategic Asset | 2.97 | 3.03 | 0.06 | 0.00 |
| Public Art | 0.38 | 0.41 | 0.05 | 0.02 |
| Catalina Park | 41.59 | 0.00 | 13.50 | 55.10 |
| Non-current Long Service Leave | 1.00 | 0.00 | 0.10 | 1.10 |
| Specified Area Rating - Burns Beach | 0.04 | 0.03 | 0.00 | 0.00 |
| Percy Doyle Infrastructure | 1.14 | 1.36 | 0.22 | 0.00 |
| Sorrento Surf Life Saving Club Redevelopment | 5.08 | 1.24 | 0.17 | 4.02 |
| Burns Beach - Cafe/Kiosk/Restaurant | 5.04 | 0.25 | 0.19 | 4.99 |
| Burns Beach Coastal Node Redevelopment | 5.31 | 0.54 | 0.20 | 4.96 |
| City Centre Place Activation | 1.29 | 0.68 | 0.04 | 0.64 |
| Heathridge Park Masterplan | 0.00 | 0.10 | 3.03 | 2.93 |
| **GRAND TOTAL** | **122.29** | **24.65** | **20.86** | **118.50** |

As per comments made under 'operating budget' section of this report, it is noteworthy that the Asset Renewal Reserve will be almost fully utilized leaving a small balance of $0.46 million by June 2026.

Details of reserves are described in the notes to and forming part of the Budget (Attachment 2 refers).

New Reserves and changes to existing reserves

As presented to Elected Members through budget workshops and other discussions, it is proposed to establish a dedicated reserve for approved major projects to increase clarity and visibility of project funding allocated to these by Council. Major projects are usually multi-year and funding estimates have to be determined annually, as required by legislation. Dedicated reserves allow Council to direct specific funding to those reserves for those individual major projects and improve visibility of funding allocations and drawdowns across a project timeline. The following reserve is proposed to be established in 2025-26:

| **New Reserve Name** | **Purpose** |
|---|---|
| Heathridge Park Masterplan | To fund the City contribution of the Heathridge Park Masterplan project. |

On completion of this major project, the respective reserve is intended to be closed.

Loan Borrowings

The City is not proposing any new borrowings during the 2025-26 financial year.

The previous borrowings were paid off in full in April 2025 being the loan for the Reid Promenade Multi Storey Car Park which was funded from paid parking operations.

Material Variances

The *Local Government (Financial Management) Regulations 1996* require that each year a local government is to adopt a materiality level for the purpose of reporting variances in the monthly Statement of Financial Activity. At its meeting held on 19 October 2010 (CJ179-10/10 refers), Council resolved that a materiality level be determined as part of budget adoption each year if it was not proposed to make any changes.

The current level of variance which is considered material for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996* is $50,000 or 5% of the appropriate base, whichever is the higher. It is not proposed to make any changes to that level.

Rates

As has been the case since the 2008-09 financial year differential rating will be applied for 2025-26. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

Differential rates have been proposed for residential improved, residential vacant, commercial improved, commercial vacant, industrial improved and industrial vacant. The proposed differential rates for residential, commercial and industrial vacant land are slightly less than twice the lowest differential rate. The various differential rates and minimum payments maintain the City's historical approach to apportioning the rate burden between the respective categories of residential, commercial and industrial as well as between vacant and developed residential, commercial and industrial property. The proposed differential rates in 2025-26 represent a 3.95% increase in the cents in the dollar compared to 2024-25. A natural increase in rates revenue of 0.45% compared to 2024-25 is also anticipated, as a result of rates growth arising from property developments in the current year. Cumulatively, this is expected to result in a 4.4% increase in rates revenue compared to 2024-25.

Rate revenue is expected to be $116.6 million excluding Specified Area Rates. Rates is the City's largest single source of funds, without which the City could not deliver most of its services or undertake planned works and projects.

Refuse Charge

Waste management is an essential City service. The provision of this service has seen significant changes over the last few years, including the rollout of the three-bin service, changes in the waste recycling industry, and increasing input costs for collection and processing of waste. In addition to a 3% rise in the State Government landfill levy to $88 per tonne, contractual increases in waste charges will impact the City's waste operations in 2025-26, including a 12% increase in the gate fee at Mindarie Regional Council and a 9.5% increase in Governance and Administration fees for Mindarie Regional Council. Furthermore, the City has incurred an additional 7% increase on all domestic kerbside collection services due to heightened market conditions and the completion of the previous seven-year term contract.

The City held the annual Refuse Charge at $346 for several years, until rising costs drove an increase to $360 in 2022-23 and $375 in 2024-25. Because of the continuing cost pressures specifically plant, labour and materials it is proposed to increase the Refuse Charge to $395 in 2025-26, being a 5.3% increase compared to the current year.

In spite of this rise, the City's proposed refuse charge will still be lower than the current refuse charges at comparable metropolitan local governments, including Cities of Wanneroo, Stirling, Swan and Melville.

Emergency Services Levy

The Emergency Services Levy (ESL) is a State Government charge levied on all properties in Western Australia and is calculated based on the GRV subject to both a minimum and a maximum levy. There are several ESL categories but properties in the City of Joondalup all fall within Category 1. The City is required to collect the levy on behalf of, and remit it to, the State Government. The ESL appears as a separate line item on the City of Joondalup Rate Notice but it is included in the total due for payment.

The State Government has announced the levy cents in the dollar and the minimum and maximum levy for 2025-26 as tabulated below:

| ESL Category 1 | ESL Rate (Cents in dollar) | Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE | | | |
|---|---|---|---|---|---|
| | | Residential and Vacant Land | | Commercial, Industrial and Miscellaneous | |
| | | Minimum | Maximum | Minimum | Maximum |
| 2025-26 | 1.5216 | $108 | $533 | $108 | $305,000 |

The Interest Charge, as announced by the State Government, will be 11% on all current and arrears of the Emergency Services Levy (ESL) that remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid**.**

**Issues and options considered**

The process for the development of the draft 2025-26 Budget has involved the following:

- The identification of long-term directions for financial management of income and expenditure following a rigorous analysis and consideration of Council's current financial position.
- The establishment of financial parameters for the 2025-26 financial year including consideration of rating income, grants, fees and charges and other income, and likely demands on expenditure.

The City has, for a number of years, offered a variety of options for the payment of rates including those required under legislation. The City offers direct debit arrangements, instalment arrangements and AdvancePay that enables ratepayers to commence paying the following year's rates in advance in weekly, fortnightly or monthly payments.

Since 2016-17 the City has also offered an eRates service enabling ratepayers to register and receive their rates and instalments notice by email ensuring quicker delivery, accessible at ratepayers' convenience and reducing costs.

**Legislation / Strategic Community Plan / Policy implications**

**Legislation** *Local Government (Financial Management) Regulations 1996.*
*Local Government Act 1995.*

**10-Year Strategic Community Plan**

**Key theme** 5. Leadership.

**Outcome** 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

**Policy** Not applicable.

**Risk management considerations**

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

| **Risk** | **DECISIONS** | **EXPECTATIONS** | **REPUTATION** |
|---|---|---|---|
| **Risk Event Description** | Ineffective / improper decision making | Inability to understand community expectations | Loss of community trust |
| **Risk Responsibility** | Director Governance and Strategy | | Chief Executive Officer |
| **Residual Risk** | High | | |
| **Control Effectiveness** | Strong | | |
| **Risk Appetite** | High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels. | | |
| **Risk Control** | The relevant control, to mitigate risk, is the provision of a report detailing the key elements, changes and sustainability impacts of budget adoption in compliance with legislative requirements. | | |

| **Risk** | **FINANCIAL** |
|---|---|
| **Risk Event Description** | Lack of financial sustainability |
| **Risk Responsibility** | Director Corporate Services |
| **Residual Risk** | Medium |
| **Control Effectiveness** | Strong |
| **Risk Appetite** | Medium risk is acceptable without variation to existing control activities. |

Other risk information

When setting the annual budget, the City is exposed to financial risk over the long term if insufficient regard is given to both revenue and expenditure implications beyond the budget period.

Significant risk comes from changes in cost assumptions used in the draft 2025-26 Annual Budget as detailed under Financial / budget implications.

To mitigate these challenges the City will continue its service review process to find operational efficiencies and cost savings. The City will also revise its Strategic Financial Plan based on the 2025-26 budget to formulate a long-term financial strategy for revenue and expenditure.

**Financial / budget implications**

The cost assumptions used in the draft 2025-26 Annual Budget have significantly changed compared to the *10 Year Strategic Financial Plan*. While inflation has eased, the persistent high inflationary environment in previous years and contractual increases higher than the CPI have continued to pose a financial risk on the City's Budget. The City has made every effort to absorb cost increases by finding efficiencies within business and deliver a balanced budget, however, these cost pressures will need to be closely monitored throughout the financial year.

Similarly, with Capital Expenditure for 2025-26, the City was able to propose $48 million work of capital projects largely funded out of reserve which will result in Asset Renewal Reserve balance reducing to $0.5 million by 30 June 2026 compared to a forecast balance of $19 million as per *10 Year Strategic Financial Plan*. The City will need to generate higher operational surpluses to continue to fund renewal of our aging infrastructure as it falls due and accumulate funds in the reserve for future renewals.

All amounts quoted in this report are exclusive of GST, unless otherwise stated.

**Regional significance**

Not applicable.

**Sustainability implications**

The Council has, as a key financial objective, the long-term financial sustainability of the City of Joondalup in order to strengthen its capacity to achieve its key objectives as set out in the *Strategic Community Plan*.

**Consultation**

The City of Joondalup's draft 2025-26 Budget has been prepared with on-going review and assessment of the City's strategic direction and financial position by the Elected Members and the Executive. Four budget workshops and other discussions with Elected Members were undertaken in the preparation of the draft 2025-26 Budget.

The proposed differential rates for the 2025-26 year were advertised for public comment for 21 days. The outcome of the public advertising of differential rates is contained in a separate report to this.

**COMMENT**

The City of Joondalup's draft 2025-26 Budget continues to be influenced by the prevailing volatile economic environment defined by global economic uncertainty impacting the domestic economy, tighter labour market and cost pressures in the form of contractual increases above average inflation. This economic environment is expected to remain in the immediate future. The City will continue to maximise Federal and State grant opportunities when they are present.

The proposed differential rates in 2025-26 represent a 3.95% increase in the cents in the dollar compared to 2024-25. An increase in rates revenue of 0.45% compared to 2024-25 is also anticipated, as a result of rates growth arising from property developments in the current year. In total, this is expected to result in a 4.4% increase in rates revenue compared to 2024-25.

While the proposed budget is a balanced budget and the City has a significant cash reserve, the City will need to increase generation of operating cash surplus for its financial position to be sustainable in the long-term.

The City will strive to deliver on the draft 2025-26 Budget while maintaining alignment to the City's *Strategic Community Plan*, to ensure the City is delivering on the vision of: *"A global City: bold, creative and prosperous"* and will be guided by the City's draft *10 Year Strategic Financial Plan*.

**VOTING REQUIREMENTS**

Absolute Majority.

*Cr Raftis left the Chamber at 9.52pm.*

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ173-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Hill that Council BY AN ABSOLUTE MAJORITY ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2026 comprising the following:**

**1 Executive Report (Attachment 1 refers);**

**1.1 Budget Document including:**

**1.1.1 Statement of Comprehensive Income by Nature or Type;**
**1.1.2 Statement of Comprehensive Income by Program;**
**1.1.3 Statement of Cash Flows, Rate Setting Statement;**
**1.1.4 Notes to and Forming Part of the Budget (Attachment 2 refers);**

**1.2 Capital Expenditure (Attachment 3 refers) as follows:**

**1.2.1 Parks Development Program (PDP) $1,800,000;**
**1.2.2 Foreshore and Natural Areas Management Program (FNM) $1,307,828;**
**1.2.3 Parks Equipment Program (PEP) $3,559,237;**
**1.2.4 Streetscape Enhancement Program (SSE) $591,311;**
**1.2.5 Local Traffic Management (LTM) $566,000;**
**1.2.6 Blackspot Projects (SBS) $2,409,431;**
**1.2.7 Parking Facilities Program (PFP) $195,000;**
**1.2.8 Major Road Construction Program (RDC) $11,478,975;**
**1.2.9 New Paths (FPN) $2,726,039;**
**1.2.10 Slab Path Replacement (FPR) $505,000;**
**1.2.11 Stormwater Drainage Program (SWD) $865,000;**
**1.2.12 Street Lighting Program (STL) $2,003,635;**
**1.2.13 Road Preservation/Resurfacing Program (RPR) $12,562,840;**
**1.2.14 Major Building Capital Works Program (BCW) $2,439,296;**
**1.2.15 Major Project Program (MPP) $5,241,207;**
**1.2.16 Capital Projects $2,686,529;**

**1.3 Vehicle and Plant Replacement Program (Attachment 4 refers);**

**1.4 Schedule of Fees and Charges (Attachment 5 refers);**

**2 Rates:**

**2.1 In accordance with the provision of sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995* IMPOSES Differential Rates and Minimum Payments for the 2025-26 financial year in accordance with the following tables:**

**2.1.1 Gross Rental Valued Properties:**

**On each Residential, Commercial and Industrial Lot or other piece of rateable land as follows:**

| Category of Property | Gross Rental Value Rates (Cents in the dollar) | Minimum Payment ($) |
|---|---|---|
| Residential Improved | 5.6945 | 935 |
| Residential Vacant | 11.0666 | 1,021 |
| Commercial Improved | 7.4868 | 1,021 |
| Commercial Vacant | 11.0666 | 1,021 |
| Industrial Improved | 6.7839 | 1,021 |
| Industrial Vacant | 11.0666 | 1,021 |

**2.1.2 Unimproved Valued Properties:**

**On each Residential and Rural Lot or other piece of rateable land as follows:**

| Category of Property | Unimproved Value Rates (Cents in the dollar) | Minimum Payment ($) |
|---|---|---|
| Residential | 1.1399 | 999 |
| Rural | 1.1380 | 999 |

**2.2 In accordance with the provisions of section 6.32 and section 6.37 of the *Local Government Act 1995* IMPOSES Specified Area Rates for the 2025-26 financial year in accordance with the following table:**

| Specified Area | Gross Rental Value Rates (Cents in the dollar) | Purpose |
|---|---|---|
| Harbour Rise (described in 2.3.1) | 0.64856 | Maintaining enhanced landscaping which will be applied during 2025-26. |
| Iluka (described in 2.3.2) | 0.49128 | Maintaining enhanced landscaping which will be applied during 2025-26. |
| Burns Beach (described in 2.3.3) | 0.32995 | Maintaining enhanced landscaping which will be applied during 2025-26. |
| Woodvale Waters (described in 2.3.4) | 0.60492 | Maintaining enhanced landscaping which will be applied during 2025-26. |

**2.3.1 Harbour Rise Specified area comprises the area bounded by:**

**Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;**

**North-east along the boundary of Lot 28 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;**

**Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;**

**Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;**

**Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews;**

**2.3.2 Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road;**

**2.3.3 Burns Beach Specified Rate area comprises the area bounded by:**

**Starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along the western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road;**

**2.3.4 Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Promenade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace;**

**3 Domestic Refuse Charges:**

**In accordance with the provisions of section 67, Division 3, Part 6 of the *Waste Avoidance and Resource Recovery Act 2007,* IMPOSES the following domestic refuse charges for the 2025-26 financial year:**

| | | | |
|---|---|---|---|
| **a** | **Waste Refuse Charge - Annual Standard Service including 3 bins, Bulk Waste.** | **Per Annum** | **$395** |
| **b** | **Waste Refuse Charge – For Each Additional Annual Service including 3 bins, Bulk Waste.** | **Per Annum** | **$395** |
| **c** | **New Standard Refuse Service for supply and delivery of 3 bins.** | **Establishment Fee** | **$175** |
| **d** | **Waste Refuse - Additional Annual Service Fee for Larger General Waste Bin (240L).** | **Per Annum** | **$251** |
| **e** | **Larger General Waste Bin (240L)- Establishment fee from General Waste Bin (140L), first year collection and processing.** | **Establishment Fee** | **$170** |
| **f** | **Waste Refuse - Additional Annual Service Fee for 240L Green bin, collection, processing service and disposal.** | **Per Annum** | **$43** |
| **g** | **Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.** | **Per Annum** | **$58** |
| **h** | **Additional Recycling or Greens Waste bin to existing Standard Refuse Service.** | **Establishment Fee** | **$77** |

**4 Private Swimming Pool Inspection Fees:**

**In accordance with the *Building Act 2011* and regulation 53 of the *Building Regulations 2012*, IMPOSES for the 2025-26 financial year, a Private Swimming Pool Inspection fee of $52.50 for each property where a private swimming pool is located;**

**5 Payment Options:**

**5.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995,* OFFERS the following payment options for the payment of rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins) and private swimming pool inspection fees:**

**5.1.1 One Instalment:**

**5.1.1.1 Payment in full (including all arrears) within 35 days of the issue date of the annual rate notice;**

**5.1.2 Two Instalments:**

**5.1.2.1 The first instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;**

**5.1.2.2 The second instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable 63 days after the due date of the first instalment;**

**5.1.3 Four Instalments:**

**5.1.3.1 The first instalment of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;**

**5.1.3.2 The second, third and fourth instalments, each of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable as follows:**

**5.1.3.2.1 the second instalment 63 days after due date of the first instalment;**

**5.1.3.2.2 the third instalment 63 days after the due date of the second instalment;**

**5.1.3.2.3 the fourth instalment 63 days after due date of the third instalment;**

**5.2 The City offers AdvancePay as a further alternative option for the payment of rates whereby, following the payment of the 2025-26 rates and charges, ratepayers can, if they wish, commence paying the 2026-27 rates in advance in weekly, fortnightly or monthly payments, by direct debit, with no fees or interest charges for any payments received by the City prior to the due date for 2026-27 rates levied;**

**6 Late Payment Interest:**

**In accordance with the provisions of section 6.13 and 6.51 of the *Local Government Act 1995*, IMPOSES interest on all current and arrears of rates, specified area rates (where applicable), current and arrears of domestic refuse charges (including additional bins), current and arrears of private swimming pool inspection fees at a rate of 3% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the instalment is paid in full. Excluded are deferred rates, instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;**

**7 Instalment and Payment Arrangement Administration Fees and Interest Charges:**

**7.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995*, for the 2025-26 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates), domestic refuse charge (including additional bins) and private swimming pool inspection fees:**

**7.1.1 Two Instalment Option:**

**An administration fee of $12 for the second instalment with no interest applied;**

**7.1.2 Four Instalment Option:**

**An administration fee of $12 for each of the second, third and fourth instalments with no interest applied;**

**7.1.3 Special Payment Arrangements:**

**Special weekly, fortnightly or monthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of $34 if paid by Direct Debit (bank account only) or $52 for non-direct debit is charged on each special payment arrangement and penalty interest of 3% per annum for rates and charges, from and including the thirty sixth day from the issue of the rates notice, is applied to the outstanding balance until the account is paid in full;**

**7.2 In accordance with the provisions of section 6.49 of the *Local Government Act 1995*, AUTHORISES the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, specified area rates (where applicable), emergency services levy, domestic refuse charges (including additional bins) and private swimming pool inspection fees during the 2025-26 financial year;**

**8 APPROVES the creation of the Heathridge Park Masterplan Reserve for the purpose of funding the Heathridge Park Masterplan project that Council approved in December 2024 (CJ340-12/24 refers);**

**9 AUTHORISES as part of the 2025-26 Budget the following transfers from Reserves:**

| Reserve | Amount | Purpose |
|---|---|---|
| Asset Renewal Reserve | $14,848,656 | To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program. |
| Strategic Asset Reserve | $3,030,665 | To fund several infrastructure asset projects, as specified in the Capital Expenditure Program. |
| Funds Carried Forward Reserve | $1,880,607 | 2024-25 uncompleted works and projects to be undertaken in 2025-26. |
| Percy Doyle Infrastructure Reserve | $1,364,370 | To provide new infrastructure and improve existing infrastructure at Percy Doyle Reserve. |
| Sorrento Surf Life Saving Club Redevelopment Reserve | $1,239,750 | To fund the capital costs of the Sorrento Surf Life Saving Club Redevelopment project. |
| City Centre Place Activation Reserve | $680,000 | To fund the capital costs of the Burns Beach Coastal Node Redevelopment project. |
| Burns Beach Coastal Node Redevelopment Reserve | $540,000 | To fund the capital costs of the Burns Beach Coastal Node Redevelopment project. |
| Public Art Reserve | $412,049 | For a public art project. |
| Burns Beach – Café/Kiosk/Restaurant Reserve | $250,000 | To fund the capital costs of the Burns Beach Café/Kiosk/Restaurant project. |
| Waste Management Reserve | $141,948 | To fund Waste Management Services. |
| Heathridge Park Masterplan Reserve | $100,000 | To fund the capital costs of the Heathridge Park Masterplan project. |
| Specified Area Rating – Iluka | $88,491 | To fund enhanced landscaping services in the Iluka specified area. |
| Cash in Lieu of Parking Reserve | $36,000 | To fund future car parking requirements. |
| Specified Area Rating – Burns Beach | $34,446 | To fund enhanced landscaping services in the Burns Beach specified area. |

| Reserve | Amount | Purpose |
|---|---|---|
| **Specified Area Rating – Woodvale** | **$4,870** | **To fund enhanced landscaping services in the Woodvale specified area.** |
| **Specified Area Rating – Harbour Rise** | **$2,262** | **To fund enhanced landscaping services in the Harbour Rise specified area.** |

**10 AUTHORISES as part of the 2025-26 Budget the following transfers to Reserves:**

| Reserve | Amount | Purpose |
|---|---|---|
| **Catalina Land Sales Reserve** | **$11,666,667** | **Equity distribution from Catalina Park Regional Council.** |
| **Heathridge Park Masterplan Reserve** | **$3,030,665** | **Funds transferred into the reserve representing the City portion of the project.** |
| **Parking Facility Reserve** | **$1,397,450** | **Surplus from paid parking transferred into the reserve.** |
| **Percy Doyle Infrastructure Reserve** | **$202,764** | **Amount set aside 2025-26 Annual Budget plus CPI.** |
| **Non-Current Long Service Leave Reserve** | **$100,000** | **Increase in cover for future long service leave liabilities.** |
| **Public Art Reserve** | **$50,000** | **Annual transfer into the Public Art reserve.** |
| **Various reserves** | **$4,413,992** | **Interest earned on the investment of reserve funds.** |

**11 ADOPTS as part of the 2025-26 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Tuesday, 1 July 2025 unless indicated otherwise in Attachment 5 to this Report;**

**12 NOTES that statutory fees and charges included in the 2025-26 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;**

**13 ADOPTS for the financial year ended 30 June 2026 a variance amount of $50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996.***

**The Motion was Put and CARRIED (8/3)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo.
**Against the Motion:** Cr Kingston, Cr O'Neill and Cr Pizzey.

## ATTACHMENTS

1. Executive Report Draft Annual Budget 2025-26 [**14.6.1** - 11 pages]
2. 2025-26 Budget Document [**14.6.2** - 38 pages]
3. 2025-26 Proposed Capital Expenditure [**14.6.3** - 14 pages]
4. 2025-26 Proposed Vehicle Replacements Program [**14.6.4** - 2 pages]
5. 2025-26 Schedule of Fees and Charges [**14.6.5** - 15 pages]

*Cr Raftis entered the Chamber at 10.03pm.*

**COUNCIL DECISION – ADOPTION BY EXCEPTION RESOLUTION**
**(Resolution No: CJ174-06/25)**

**MOVED Cr Jones, SECONDED Cr Hutton that pursuant to the *City of Joondalup Meeting Procedures Local Law 2013* – Clause 4.8 – Adoption by exception resolution, Council ADOPTS the following items:**

**Items 12.1, 12.3, 12.5, 12.10, 12.13, 12.17, 12.18, 12.20, 12.21 and 12.22.**

**The Motion was Put and CARRIED (12/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## 15 URGENT BUSINESS

Nil.

*Cr Chester and Cr Pizzey left the Chamber at 10.05pm.*

**PROCEDURAL MOTION - THAT THE MEETING BE CLOSED TO MEMBERS OF THE PUBLIC**
**(Resolution No: CJ175-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Hill that Council:**

**1 in accordance with Section 5.23(2)(b) and (e)(ii) of the *Local Government Act 1995* and clause 5.2(2) of the City's *Meeting Procedures Local Law 2013*, RESOLVES to close the meeting to members of the public to consider the following items:**

**1.1 Item 14.1 - Confidential – Sorrento Beach Enclosure (Ward – All);**

**1.2 Item 12.7 – Confidential – Status of Legal Actions Report (Ward – All);**

**1.3 Item 13.1.1 - Confidential – Chief Executive Officer - Renewal of Contract of Employment (Ward – All);**

**1.4 Item 14.2 - Confidential – Nomination for Freeman of the City of Joondalup No. 1 (Ward - All);**

**1.5 Item 14.3 - Confidential – Nomination for Freeman of the City of Joondalup No. 2 (Ward - All);**

**1.6 Item 14.4 - Confidential – Nomination for Freeman of the City of Joondalup No. 3 (Ward - All);**

**2 PERMITS the following employees and external guest to remain in the Chamber during discussion on Item 14.1 - Confidential – Sorrento Beach Enclosure and Item 12.7 – Confidential – Status of Legal Actions Report:**

**2.1 Chief Executive Officer, Mr James Pearson;**
**2.2 Director Corporate Services, Mr Mat Humfrey;**
**2.3 Director Governance and Strategy, Mr Jamie Parry;**
**2.4 Director Planning and Community Development, Mr Chris Leigh;**
**2.5 Director Infrastructure Services, Mr Nico Claassen;**
**2.6 Manager Governance, Mrs Kylie Bergmann;**
**2.7 Senior Governance Officer, Mrs Deborah Gouges;**
**2.8 Governance Officer, Mrs Laura Napier;**
**2.9 IT Service Desk Officer, Mr Michael O'Brien;**
**2.10 Special Counsel, Thomson Geer Lawyers, Mr Adam Spritz (via Teams);**

**3 PERMITS the following employees to remain in the Chamber during discussion on Item 13.1.1 - Confidential – Chief Executive Officer - Renewal of Contract of Employment:**

**3.1 Director Governance and Strategy, Mr Jamie Parry;**
**3.2 Manager Governance, Mrs Kylie Bergmann;**

**4 PERMITS the following employees to remain in the Chamber during discussion on Item 14.2 - Confidential – Nomination for Freeman of the City of Joondalup No. 1, Item 14.3 - Confidential – Nomination for Freeman of the City of Joondalup No. 2 and Item 14.4 - Confidential – Nomination for Freeman of the City of Joondalup No. 3:**

**4.1 Chief Executive Officer, Mr James Pearson;**
**4.2 Director Corporate Services, Mr Mat Humfrey;**
**4.3 Director Governance and Strategy, Mr Jamie Parry;**
**4.4 Director Planning and Community Development, Mr Chris Leigh;**
**4.5 Director Infrastructure Services, Mr Nico Claassen;**
**4.6 Manager Governance, Mrs Kylie Bergmann;**
**4.7 Senior Governance Officer, Mrs Deborah Gouges;**
**4.8 Governance Officer, Mrs Laura Napier.**

**The Motion was Put and CARRIED (10/0)**

**In favour of the Motion:** Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

*Members of staff (with the exception of the Chief Executive Officer, Director Corporate Services, Director Governance and Strategy, Director Planning and Community Development, Director Infrastructure Services, Manager Governance, Senior Governance Officer, Governance Office and IT Service Desk Officer) and members of the public left the Chamber at this point; the time being 10.06pm.*

**Disclosure of Financial Interest**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.1 – Confidential - Sorrento Beach Enclosure (Ward - All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

## 14.1 CONFIDENTIAL - SORRENTO BEACH ENCLOSURE (WARD - ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr Nico Claassen
Director Infrastructure Services

**FILE NUMBER** 105359, 101515

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

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This report is confidential in accordance with s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

*(c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.*

*(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

A full report is provided to elected members under separate cover. The report is not for publication.

*Mayor Jacob left the Chamber at 10.08pm and the Deputy Mayor assumed the Chair.*

*Cr Chester entered the Chamber at 10.08pm.*

*The Special Counsel entered the meeting via electronic means at 10.08pm.*

*Cr Pizzey entered the Chamber at 10.09pm.*

*Cr May, JP left the Chamber at 10.09pm.*

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ176-06/25)**

**MOVED Cr Hutton, SECONDED Cr Pizzey that Council, in relation to the Settlement Offer, ENDORSES Option 1 as detailed in this Report.**

**The Motion was Put and** **CARRIED (10/0)**

**In favour of the Motion:** Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**Disclosure of Financial Interest**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 12.7 – Confidential – Status of Legal Actions Report (Ward - All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mayor Jacob works for Thomson Geer. Mayor Jacob does not work on City of Joondalup matters there. |

## 12.7 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr James Pearson<br>Chief Executive Officer |
| **FILE NUMBER** | 72574 |
| **AUTHORITY / DISCRETION** | Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting'). |

This report is confidential in accordance with the s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

*(d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

*(f) a matter that if disclosed, could be reasonably expected to:*

*(i) impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law.*

A full report is provided to Elected Members under separate cover. The report is not for publication.

*The IT Service Desk Officer left the Chamber at 10.11pm.*

*The Special Counsel left the meeting at 10.12pm.*

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ177-06/25)**

**MOVED Cr O'Neill, SECONDED Cr Vinciullo that Council NOTES the Status of Legal Action Report for matters that may have a contingent liability and are unresolved for the month of May 2025.**

**The Motion was Put and CARRIED (10/0)**

**In favour of the Motion:** Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**Disclosure of Financial Interest / Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mr James Pearson, Chief Executive Officer.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All). |
| **Nature of Interest** | Financial Interest. |
| **Extent of Interest** | Mr Pearson is the Chief Executive Officer and party to the contract to be discussed. |

| | |
|---|---|
| **Name / Position** | **Mr Jamie Parry, Director Governance and Strategy.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 13.1.1 - Confidential - Chief Executive Officer - Renewal of Contract of Employment (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Due to the nature of Mr Parry's employment relationship with the Chief Executive Officer. |

## 13.1.1 CONFIDENTIAL - CHIEF EXECUTIVE OFFICER - RENEWAL OF CONTRACT OF EMPLOYMENT (WARD - ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr Jamie Parry<br>Director Governance and Strategy |
| **FILE NUMBER** | 74574 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

This report is confidential in accordance with s5.23(2) of the Local Government Act 1995, which permits the meeting to be closed to the public for business relating to the following:

*(a) a matter affecting an employee or employees.*

A full report is provided to Elected Members under separate cover. The report is not for publication.

*Mayor Jacob and Cr May entered the Chamber at 10.13pm.*

*The Chief Executive Officer, Director Corporate Services, Director Planning and Community Development, Director Infrastructure Services, Senior Governance Officer and Governance Officer left the Chamber at 10.13pm.*

**COMMITTEE RECOMMENDATION**

The committee recommendation to Council for this Report (as detailed below) was resolved by the Chief Executive Officer Recruitment and Performance Review Committee at its meeting held on 9 June 2025.

The committee recommendation is the same as recommended by City officers.

*During debate Cr Raftis foreshadowed an Alternate Recommendation.*

**OFFICER'S RECOMMENDATION**

**MOVED Mayor Jacob, SECONDED Cr May** that Council:

1 OFFER Mr James Pearson a new Contract of Employment as the Chief Executive Officer of the City of Joondalup, under similar terms and conditions as the current contract, for a term of five years commencing 14 March 2026, and should that be agreeable to Mr Pearson, a further report be submitted to Council for its consideration to enter into a new Contract of Employment in accordance with the provisions of the *Local Government Act 1995*;

2 SEEK a Request for Quotation for Consultancy Services from suitable HR Legal Consultants to support the Chief Executive Recruitment and Performance Review Committee and Chief Executive Officer in development of a new Contract of Employment as detailed in Part 1 above.

**The Motion was Put and** **LOST (3/9)**

**In favour of the Motion:** Mayor Jacob, Cr Hill and Cr May.
**Against the Motion:** Cr Chester, Cr Fishwick, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.

**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ178-06/25)**

**MOVED Cr Raftis, SECONDED Cr Fishwick that Council:**

**1 ADVISE Mr James Pearson of its intention to advertise for the position of Chief Executive Officer for the City of Joondalup, for a term of five years;**

**2 ENDORSE the process for the recruitment of a Chief Executive Officer as per the minimum standards for recruitment and selection of a Chief Executive Officer as outlined in the Department of Local Government, Sport and Cultural Industries *Guidelines for Local Government CEO Recruitment and Selection, Performance Review and Termination*;**

**3 SEEK a Request for Quotation for Consultancy Services from suitable independent HR Consultants to support the Council in the recruitment and selection process of a Chief Executive Officer for the City of Joondalup, inclusive of preparation of an employment contract, in consultation with the Council's legal representatives, meeting the provisions required under section 5.39 of the *Local Government Act 1995* and associated Regulations;**

**4 REQUEST that a report be presented to the Council on the preferred independent HR Consultant to support the Council in the recruitment and selection process of a Chief Executive Officer for the City of Joondalup;**

**5 REQUEST that the independent HR Consultant appointed to undertake the Chief Executive Officer recruitment and selection in Part 4 above commence the process following the 2025 local government elections.**

**The Alternate Motion was Put and CARRIED (7/5)**

**In favour of the Alternate Motion:** Cr Chester, Cr Fishwick, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey and Cr Raftis.
**Against the Alternate Motion:** Mayor Jacob, Cr Hill, Cr Hutton, Cr May and Cr Vinciullo.

**Reason for departure from Officer's Recommendation**

In accordance with Regulation 11 (da) of the *Local Government (Administration) Regulations 1996*, the reason Council made its decision which was significantly different to what the administration recommended is to enable the City to test the market for a Chief Executive Officer for the coming period, noting that employment of the Chief Executive Officer is one of the biggest responsibilities of Council.

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.1 is known to Cr Kingston. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nominees for Freeman are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

## 14.2 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 1 (WARD- ALL)

| | |
|---|---|
| **WARD** | All |
| **RESPONSIBLE DIRECTOR** | Mr James Pearson<br>Chief Executive Officer |
| **FILE NUMBER** | 89597 |
| **AUTHORITY / DISCRETION** | Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |

This report is confidential in accordance with s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

*(b) the personal affairs of any person.*

A full report is provided to Elected Members under separate cover. The report is not for publication.

*The Chief Executive Officer, Director Corporate Services, Director Planning and Community Development, Director Infrastructure Services, Senior Governance Officer and Governance Officer entered the Chamber at 11.33pm.*

*The Manager Governance left the Chamber at 11.35pm and returned at 11.37pm.*

*The Director Corporate Services left the Chamber at 11.36pm and returned at 11.42pm.*

**OFFICER'S RECOMMENDATION**

**MOVED Mayor Jacob, SECONDED Cr Vinciullo that Council:**

**1 ENDORSES the nomination for 'Honorary Freeman of the City of Joondalup';**

**2 AUTHORISES the Chief Executive Officer to arrange to confer the award at the next available meeting of Council or at a special event.**

**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER**

**MOVED Cr Kingston, SECONDED Cr Raftis** that Item 14.2 – Confidential - Nomination for Freeman of the City of Joondalup No. 1, BE REFERRED BACK to the Chief Executive Officer to engage with Elected Members to further consider the nomination, as per clause 10.1(c) of the *City of Joondalup Meeting Procedures Local Law 2013.*

**The Motion was Put and** **LOST (4/8)**

**In favour of the Motion:** Cr Chester, Cr Jones, Cr Kingston and Cr Raftis.
**Against the Motion:** Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ179-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Vinciullo that Council:**

**1 ENDORSES the nomination for 'Honorary Freeman of the City of Joondalup';**

**2 AUTHORISES the Chief Executive Officer to arrange to confer the award at the next available meeting of Council or at a special event.**

**The Motion was Put and** **CARRIED (12/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.2 relate to their service as members of political parties. Cr Kingston is not, and has never been a member of a political party. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominees for Freeman of the City are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

## 14.3 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 2 (WARD- ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr James Pearson
Chief Executive Officer

**FILE NUMBER** 89597

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

This report is confidential in accordance with s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

*(b) the personal affairs of any person.*

A full report is provided to elected members under separate cover. The report is not for publication.

*Cr O'Neill left the Chamber at 11.47pm and returned at 11.48pm.*

**OFFICER'S RECOMMENDATION**

**MOVED Mayor Jacob, SECONDED Cr Vinciullo that Council:**

**1 ENDORSES the nomination for 'Honorary Freeman of the City of Joondalup';**

**2 AUTHORISES the Chief Executive Officer to arrange to confer the award at the next available meeting of Council or at a special event.**

**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER**

**MOVED Cr Kingston, SECONDED Cr Raftis** that Item 14.3 – Confidential - Nomination for Freeman of the City of Joondalup No. 2, BE REFERRED BACK to the Chief Executive Officer to engage with Elected Members to further consider the nomination, as per clause 10.1(c) of the *City of Joondalup Meeting Procedures Local Law 2013.*

**The Motion was Put and LOST (4/8)**

**In favour of the Motion:** Cr Chester, Cr Jones, Cr Kingston and Cr Raftis.
**Against the Motion:** Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

**PROCEDURAL MOTION – THAT THE MOTION BE NOW PUT**
**(Resolution No: CJ180-06/25)**

**MOVED Cr May, SECONDED Cr Pizzey that the Motion be now PUT as per 10.1(b) of the *Meeting Procedures Local Law 2013*.**

**The Motion was Put and CARRIED (10/2)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.
**Against the Motion:** Cr Jones and Cr Raftis.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ181-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Vinciullo that Council:**

**1 ENDORSES the nomination for 'Honorary Freeman of the City of Joondalup';**

**2 AUTHORISES the Chief Executive Officer to arrange to confer the award at the next available meeting of Council or at a special event.**

**The Motion was Put and CARRIED (9/3)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.
**Against the Motion:** Cr Jones, Cr Kingston and Cr Raftis.

**Disclosure of Interest affecting Impartiality**

| | |
|---|---|
| **Name / Position** | **Mayor Albert Jacob, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Mayor Jacob, they have worked together on several local community issues and it is likely they are members of some of the same associations. |

| | |
|---|---|
| **Name / Position** | **Cr John Chester.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.3 is known to Cr Chester. |

| | |
|---|---|
| **Name / Position** | **Cr Christine Hamilton-Prime, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The persons nominated are known to Cr Hamilton-Prime. |

| | |
|---|---|
| **Name / Position** | **Cr Lewis Hutton.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Cr Hutton. |

| | |
|---|---|
| **Name / Position** | **Cr Daniel Kingston.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nomination for Freeman No.3 relate to their service as members of political parties. Cr Kingston is not, and has never been a member of a political party. |

| | |
|---|---|
| **Name / Position** | **Cr Christopher May, JP.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | All nominees are known to Cr May. |

| | |
|---|---|
| **Name / Position** | **Cr Rohan O'Neill.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Nominees for Freeman are known to Cr O'Neill. |

| | |
|---|---|
| **Name / Position** | **Cr John Raftis.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | The nominee is known to Cr Raftis through membership of the Liberal Party. |

| | |
|---|---|
| **Name / Position** | **Cr Phillip Vinciullo.** |
| **Meeting Type** | Ordinary Meeting of Council. |
| **Meeting Date** | 24 June 2025. |
| **Item No. / Subject** | Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3 (Ward – All). |
| **Nature of Interest** | Interest that may affect impartiality. |
| **Extent of Interest** | Some of the nominations are known to Cr Vinciullo. |

## 14.4 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP NO. 3 (WARD- ALL)

**WARD** All

**RESPONSIBLE DIRECTOR** Mr James Pearson
Chief Executive Officer

**FILE NUMBER** 89597

**AUTHORITY / DISCRETION** Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

This report is confidential in accordance with s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

*(b) the personal affairs of any person.*

A full report is provided to elected members under separate cover. The report is not for publication.

**OFFICER'S RECOMMENDATION**

**MOVED Mayor Jacob, SECONDED Cr Vinciullo that Council:**

**1 ENDORSES the nomination for 'Honorary Freeman of the City of Joondalup';**

**2 AUTHORISES the Chief Executive Officer to arrange to confer the award at the next available meeting of Council or at a special event.**

**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER**

**MOVED Cr Kingston, SECONDED Cr Raftis** that Item 14.4 – Confidential - Nomination for Freeman of the City of Joondalup No. 3, BE REFERRED BACK to the Chief Executive Officer to engage with Elected Members to further consider the nomination, as per clause 10.1(c) of the *City of Joondalup Meeting Procedures Local Law 2013.*

**The Motion was Put and LOST (4/8)**

**In favour of the Motion:** Cr Chester, Cr Jones, Cr Kingston and Cr Raftis.
**Against the Motion:** Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.

**PROCEDURAL MOTION – THAT THE MOTION BE NOW PUT**
**(Resolution No: CJ182-06/25)**

**MOVED Cr Hutton, SECONDED Cr May that the Motion be now PUT as per 10.1(b) of the *Meeting Procedures Local Law 2013*.**

**The Motion was Put and CARRIED (10/2)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.
**Against the Motion:** Cr Kingston and Cr Raftis.

**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION**
**(Resolution No: CJ183-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Vinciullo that Council:**

**1 ENDORSES the nomination for 'Honorary Freeman of the City of Joondalup';**

**2 AUTHORISES the Chief Executive Officer to arrange to confer the award at the next available meeting of Council or at a special event.**

**The Motion was Put and CARRIED (9/3)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.
**Against the Motion:** Cr Jones, Cr Kingston and Cr Raftis.

**PROCEDURAL MOTION – THAT THE MEETING BE OPENED TO MEMBERS OF THE PUBLIC**
**(Resolution No: CJ184-06/25)**

**MOVED Mayor Jacob, SECONDED Cr O'Neill that in accordance with clause 5.2(3)(b) of the *City of Joondalup Meeting Procedures Local Law 2013*, the Council meeting now be REOPENED TO THE PUBLIC.**

**The Motion was Put and CARRIED (12/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

**MOTION TO RESUME ORDER OF BUSINESS**
**(Resolution No: CJ185-06/25)**

**MOVED Mayor Jacob, SECONDED Cr Kingston that Council RESUMES the operation of clause 4.3 – Order of Business of the *City of Joondalup Meeting Procedures Local Law 2013*.**

**The Motion was Put and CARRIED (12/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

*Doors opened at 10.54pm.*

*No members of the public or the press entered the Chamber.*

# 16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

## 16.1 NOTICE OF MOTION NO. 1 - CR DANIEL KINGSTON - ALCOHOL AND ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Daniel Kingston has given notice of his intention to move the following Motion at the Council meeting to be held on 24 June 2025:

**That Council AMENDS the current *Elected Members' Entitlements Council Policy*, as provided in Attachment 1, as follows:**

**1 that clause 3.2(a)(viii) of the Policy be amended to read as follows:**

***"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."***

**2 that clause 3.3(a)(i) of the Policy be amended to read as follows:**

***"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."***

**REASON FOR MOTION**

The motion seeks to amend the *Elected Members' Entitlements Council Policy*.

**OFFICER'S COMMENT**

The *Elected Members' Entitlements Council Policy* was last reviewed by the Council at its meeting held in March 2024 (CJ058-03/24 refers). The Policy is reviewed following each local government election and is proposed to be reviewed in 2025-26.

As no advice has been provided with regard the intent of the motion an officer's comment is unable to be provided.

It is at the Council's discretion whether to amend the Policy in relation to the prohibition of alcohol consumption in the Elected Member Lounge at this juncture or wait until after the 2025 local government election when the Policy is proposed to be reviewed.

It is also important to note that the Council has established a Policy Committee, the role of which includes to: *"make recommendations to Council on the development and review of the City's policies and overall policy framework*."

## RECOMMENDATION

**MOVED Cr Kingston, SECONDED Cr O'Neill** that Council AMENDS the current *Elected Members' Entitlements Council Policy*, as provided in Attachment 1, as follows:

1 that clause 3.2(a)(viii) of the Policy be amended to read as follows:

*"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."*

2 that clause 3.3(a)(i) of the Policy be amended to read as follows:

*"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."*

## PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO A COMMITTEE
**(Resolution No: CJ186-06/25)**

**MOVED Mayor Jacob, SECONDED Cr May that Item 16.1 – Notice of Motion No. 1 – Cr Daniel Kingston – Elected Members' Entitlements Council Policy, BE REFERRED to the Policy Committee for further consideration, as per clause 10.1(c) of the *City of Joondalup Meeting Procedures Local Law 2013.***

**The Motion was Put and** **CARRIED (11/1)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Cr Kingston.

## ATTACHMENTS

1. Elected Members Entitlements Council Policy [**16.1.1** - 19 pages]

## 16.2 NOTICE OF MOTION NO. 2 - CR DANIEL KINGSTON - MASTER PLANNING OF PERCY DOYLE RESERVE AND DUNCRAIG LEISURE CENTRE

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Kingston has given notice of his intention to move the following Motion at the Council meeting to be held on 24 June 2025:

**That Council REQUESTS the Chief Executive Officer to prepare a report on master planning of Percy Doyle Reserve, which may include the redevelopment of the Duncraig Leisure Centre.**

**REASON FOR MOTION**

The ongoing construction of the new Duncraig Adventure Hub creates a unique opportunity to create a long-term sustainable plan for Percy Doyle Reserve to meet the future needs of the community and address the current challenges at the site.

Development of a Master Plan will outline the most effective and efficient use of resources to develop the park in line with the current and future needs of the clubs/groups and wider community.

**Duncraig Leisure Centre**

Of particular intertest is the Duncraig Leisure Centre which is owned by the City of Joondalup. The facility was leased to the Churches of Christ Sport and Recreation Association in January 2021 for $3,364.00 per annum. An area totalling 2071m$^2$ at approximately $1.60 per m$^2$.

Investigating a redevelopment of the facility, whether it be a significant refurbishment or complete redevelopment will provide an updated facility for the wider community, reduce venue hire fees, and create options on ending the lease with the Churches of Christ Sport and Recreation Association.

**Venue Hire Fees**

Below are the comparative fees for court hire through the Churches of Christ Sport and Recreation Association and Category C users at City facilities.

**Churches of Christ Sport and Recreation Association**

| General Court Hire Rate | Basis of Charge | Fee |
|---|---|---|
| Monday – Friday | Per hour | $48.00 |
| Monday – Friday after 4.00pm | Per hour | $58.70 |
| Saturday – Sunday | Per hour | $58.70 |

**City of Joondalup Venue Hire - Category C**

| Community Facility Hire | Basis of Charge | Fee |
|---|---|---|
| Large Hall Capacity > 200 | Per hour | $4.20 |
| Medium Hall Capacity > 100 | Per hour | $2.70 |
| Medium Hall Capacity > 100 (1/2 Basketball Court) | Per hour | $1.35 |
| Medium Hall Capacity > 100 (Badminton Court) | Per hour | $0.65 |
| Small Hall Capacity < 100 | Per hour | $1.40 |

**OFFICER'S COMMENT**

A report can be prepared.

**COUNCIL RESOLUTION**
**(Resolution No: CJ187-06/25)**

**MOVED Cr Kingston, SECONDED Cr Raftis that Council REQUESTS the Chief Executive Officer to prepare a report on master planning of Percy Doyle Reserve, which may include the redevelopment of the Duncraig Leisure Centre.**

**The Motion was Put and CARRIED (12/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

## 17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING

Cr Kingston signalled his intention to submit two Notices of Motion to the Council meeting to be held Tuesday 22 July 2025 in relation to the following:

- Elected Member Dinners.
- Elected Members Contact with Developers Council Policy.

## 18 CLOSURE

There being no further business, the Mayor declared the meeting closed at 12.06am the following Elected Members being present at that time:

HON. ALBERT JACOB, JP
CR ADRIAN HILL
CR LEWIS HUTTON
CR DANIEL KINGSTON
CR NIGE JONES
CR CHRISTOPHER MAY, JP
CR REBECCA PIZZEY
CR RUSS FISHWICK, JP
CR JOHN RAFTIS
CR PHILLIP VINCIULLO
CR JOHN CHESTER
CR ROHAN O'NEILL

# 24 JUNE 2025 - ORDINARY MEETING OF COUNCIL ATTACHMENTS


**12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - APRIL 2025 (WARD - ALL) ...5**

12.1.1 DEVELOPMENT APPLICATIONS DETERMINED - APRIL 2025 .....5

12.1.2 SUBDIVISION REFERRALS - APRIL 2025 .....9

**12.2 PROPOSED MODIFICATION TO APPROVED PATRON NUMBERS FOR 'RECREATION -PRIVATE' AT UNIT 21/34 MARRI ROAD, DUNCRAIG (WARD - SOUTH) .....10**

12.2.1 LOCATION PLAN .....10

12.2.2 DEVELOPMENT PLANS .....11

12.2.3 APPLICANTS PLANNING REPORT .....13

12.2.4 PARKING SURVEY .....25

12.2.5 SCHEDULE OF SUBMISSIONS .....41

**12.3 MODIFICATION TO APPROVED OPERATING HOURS FOR CHILD CARE PREMISES - 31 CHADLINGTON DRIVE, PADBURY (WARD - SOUTH) .....61**

12.3.1 LOCATION PLAN .....61

12.3.2 PREVIOUS DEVELOPMENT APPROVAL (DA14/0565.01) .....62

12.3.3 ORIGINAL APPROVAL (DA14/0565) .....66

12.3.4 APPLICANT'S COVER LETTER .....69

**12.4 RENAMING OF BLACKBOY PARK, MULLALOO - CONSIDERATION FOLLOWING ADVERTISING (WARD – CENTRAL) .....70**

12.4.1 BLACKBOY PARK MULLALOO - LOCATION PLAN .....70

12.4.2 RENAMING OF BLACKBOY PARK - COMMUNITY CONSULTATION OUTCOMES REPORT .....71

12.4.3 RENAMING OF BLACKBOY PARK - COMMUNITY CONSULTATION OUTCOMES REPORT APPENDIX 12-15 .....116

12.4.4 OFFICER RESPONSE TO SUBMISSIONS .....201

**12.6 NOTICE OF MOTION - CITY'S APPROACH TO PRIVACY AND RESPONSIBLE INFORMATION SHARING (WARD - ALL) .....204**

12.6.1 NOTICE OF MOTION .....204

**12.8 STATUS OF COUNCIL DECISIONS - JUNE 2025 (WARD - ALL) .....207**

12.8.1 ACTIONS REGISTER AS AT 26 MAY 2025 .....207

**12.9 STATUS OF PETITIONS (WARD - ALL) .....242**

12.9.1 JUNE 2025 - STATUS OF PETITIONS .....242

**12.10 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL) .....260**

12.10.1 24 APRIL 2025 - ORDINARY MINDARIE REGIONAL COUNCIL MINUTES.260
12.10.2 8 MAY 2025 - SPECIAL MINDARIE REGIONAL COUNCIL MINUTES.....297
**12.11 CLIMATE CHANGE PLAN 2025 – 2035 (WARD - ALL).....303**
12.11.1 DRAFT CLIMATE CHANGE PLAN 2025 - 2035 (FINAL).....303
**12.13 DRAFT PERFORMANCE MEASURES (WARD - ALL).....377**
12.13.1 DRAFT STRATEGIC COMMUNITY PLAN PERFORMANCE MEASURES ..377
12.13.2 DRAFT ORGANISATIONAL PERFORMANCE MEASURES.....379
**12.14 ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN 2025–2029 (WARD - ALL) .....382**
12.14.1 CORPORATE BUSINESS PLAN 2025–2029 .....382
**12.15 10-YEAR STRATEGIC COMMUNITY PLAN - MINOR REVIEW (WARD - ALL) .....480**
12.15.1 REVISED 10-YEAR STRATEGIC COMMUNITY PLAN.....480
12.15.2 ANALYSIS OF RELEVANT LEGISLATIVE CHANGES .....504
12.15.3 META-ANALYSIS OF COMMUNITY CONSULTATION OUTCOMES 2023-24517
**12.16 CORPORATE SPONSORSHIP APPLICATION - WHITFORD CHURCH OF CHRIST INC. FOR HEATHRIDGE CAROLS IN THE PARK 2025 (WARD - ALL) .....521**
12.16.1 CORPORATE SPONSORSHIP PROGRAM COUNCIL POLICY.....521
12.16.2 HISTORICAL SPONSORSHIP FOR TRANSITION .....524
12.16.3 CSP INTERIM 00053 APPLICATION - WHITFORD CHURCH OF CHRIST INC. HEATHRIDGE CAROLS IN THE PARK 2025.....525
12.16.4 MASTER SPONSORSHIP ASSESSMENT MATRIX .....536
**12.17 CORPORATE SPONSORSHIP APPLICATION - MOVIES BY BURSWOOD INC. TELETHON COMMUNITY CINEMAS (WARD - ALL) .....538**
12.17.1 CORPORATE SPONSORSHIP PROGRAM COUNCIL POLICY.....538
12.17.2 HISTORICAL SPONSORSHIP FOR TRANSITION .....541
12.17.3 CSP INTERIM 00054 APPLICATION - MOVIES BY BURSWOOD TELETHON COMMUNITY CINEMAS 2025-26.....542
12.17.4 MASTER SPONSORSHIP ASSESSMENT MATRIX .....552
**12.18 CORPORATE SPONSORSHIP APPLICATION - SWIMMING WA INC. OPEN WATER SWIM SERIES 2025-2026 (WARD - ALL).....554**
12.18.1 CORPORATE SPONSORSHIP PROGRAM COUNCIL POLICY.....554
12.18.2 HISTORICAL SPONSORSHIP FOR TRANSITION .....557
12.18.3 CSP INTERIM 00055 APPLICATION - SWIMMING WA OPEN WATER SWIM SERIES 2025-26 .....558

12.18.4 MASTER SPONSORSHIP ASSESSMENT MATRIX .....571

**12.19 CORPORATE SPONSORSHIP APPLICATION - NORTH SHORE COUNTRY CLUB AND RESIDENTS ASSOCIATION INC. 2025-2026 FESTIVITIES AT THE NORTH SHORE (WARD - ALL) .....573**

12.19.1 CORPORATE SPONSORSHIP PROGRAM COUNCIL POLICY.....573

12.19.2 HISTORICAL SPONSORSHIP FOR TRANSITION .....576

12.19.3 CSP INTERIM 00038 APPLICATION - NORTH SHORE COUNTRY CLUB AND RESIDENTS ASSOCIATION INC. 2025-2026 .....577

12.19.4 MASTER SPONSORSHIP ASSESSMENT MATRIX .....594

**12.20 LIST OF PAYMENTS MADE DURING THE MONTH OF APRIL 2025 (WARD-ALL)596**

12.20.1 CHIEF EXECUTIVE OFFICERS DELEGATED MUNICIPAL PAYMENT LIST FOR THE MONTH OF APRIL 2025 .....596

12.20.2 CHIEF EXECUTIVE OFFICERS DELEGATED MUNICIPAL PAYMENT LIST (BOND REFUNDS) FOR THE MONTH APRIL 2025 .....667

12.20.3 MUNICIPAL VOUCHERS FOR THE MONTH OF APRIL 2025 .....669

**12.21 FINANCIAL ACTIVITY STATEMENT FOR APRIL 2025 (WARD - ALL) .....670**

12.21.1 FINANCIAL ACTIVITY STATEMENT - APRIL 2025 .....670

12.21.2 STATEMENT OF FINANCIAL POSITION - APRIL 2025 .....671

12.21.3 INVESTMENT REPORT - APRIL 2025.....673

12.21.4 SUPPORTING COMMENTARY - APRIL 2025 .....675

**12.22 CARD TRANSACTIONS FOR THE MONTH OF APRIL 2025 (WARD - ALL) .....683**

12.22.1 CORPORATE CREDIT CARD TRANSACTIONS - APRIL 2025.....683

12.22.2 FUEL TRANSACTIONS REPORT - APRIL 2025.....685

**12.23 FIVE YEAR CAPITAL WORKS PROGRAM (WARD - ALL).....696**

12.23.1 DRAFT 2025-26 FIVE YEAR CAPITAL WORKS PROGRAM.....696

**14.5 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2025-26 FINANCIAL YEAR (WARD - ALL) .....736**

14.5.1 COMMUNITY CONSULTATION OUTCOMES REPORT.....736

**14.6 DRAFT 2025-26 BUDGET (WARD - ALL).....779**

14.6.1 EXECUTIVE REPORT DRAFT ANNUAL BUDGET 2025-26.....779

14.6.2 2025-26 BUDGET DOCUMENT.....790

14.6.3 2025-26 PROPOSED CAPITAL EXPENDITURE.....828

14.6.4 2025-26 PROPOSED VEHICLE REPLACEMENTS PROGRAM.....842

14.6.5 2025-26 SCHEDULE OF FEES AND CHARGES .....844

**16.1 NOTICE OF MOTION NO. 1 - CR DANIEL KINGSTON - ALCOHOL AND ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY .....859**

16.1.1 ELECTED MEMBERS ENTITLEMENTS COUNCIL POLICY .....859

**ATTACHMENT NO: 1**



## Monthly Development Applications Determined - April 2025

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|---|---|---|---|---|---|---|
| Central | DA24/0866 | 18/10/24 | GROUPED DWELLING (new dwelling) | 6A Arawa Place CRAIGIE WA 6025 | $353,140.00 | Approved |
| Central | DA24/1003 | 03/12/24 | SINGLE HOUSE (additions) | 295 Camberwarra Drive CRAIGIE WA 6025 | $18,500.00 | Approved |
| Central | DA24/1021 | 09/12/24 | SINGLE HOUSE (additions) | 1 Perrona Gardens MULLALOO WA 6027 | $300,000.00 | Approved |
| Central | DA24/1078 | 24/12/24 | SINGLE HOUSE (new two storey dwelling with undercroft) | 14A Marjorie Street MULLALOO WA 6027 | $550,000.00 | Approved |
| Central | DA25/0083 | 05/02/25 | SINGLE HOUSE (additions) | 34 West View Boulevard MULLALOO WA 6027 | $260,000.00 | Approved |
| Central | DA25/0094 | 06/02/25 | SINGLE HOUSE (additions) | 16 Camarino Drive WOODVALE WA 6026 | $80,000.00 | Approved |
| Central | DA25/0123 | 17/02/25 | SINGLE HOUSE (additions) | 1 Cedar Place MULLALOO WA 6027 | $645,600.00 | Approved |
| Central | DA25/0131 | 14/02/25 | SINGLE HOUSE (additions) | 177 Camberwarra Drive CRAIGIE WA 6025 | $36,000.00 | Approved |
| Central | DA25/0138 | 19/02/25 | SINGLE HOUSE (patio addition) | 35 Key West Drive MULLALOO WA 6027 | $19,950.00 | Approved |
| Central | DA25/0154 | 24/02/25 | SINGLE HOUSE (carport addition) | 68 Contour Drive MULLALOO WA 6027 | $18,200.00 | Approved |
| Central | DA25/0175 | 04/03/25 | SINGLE HOUSE (additions) | 16 Charonia Road MULLALOO WA 6027 | $15,800.00 | Approved |
| Central | DA25/0179 | 04/03/25 | SINGLE HOUSE (carport addition) | 3 Meyer Court WOODVALE WA 6026 | $12,644.00 | Approved |
| Central | DA25/0185 | 07/03/25 | SINGLE HOUSE (patio addition) | 14 Vive Avenue CRAIGIE WA 6025 | $64,000.00 | Approved |
| Central | DA25/0207 | 13/03/25 | SINGLE HOUSE (patio addition) | 221A Eddystone Avenue BELDON WA 6027 | $11,800.00 | Approved |
| Central | DA25/0238 | 24/03/25 | SINGLE HOUSE (siteworks) | 9 Ashton Rise WOODVALE WA 6026 | $16,000.00 | Approved |
| Central | DA25/0248 | 27/03/25 | GROUPED DWELLING (additions) | 34B Gnobar Way MULLALOO WA 6027 | $100,000.00 | Approved |
| Central | DA25/0256 | 31/03/25 | SINGLE HOUSE (additions) | 3 Bow Place MULLALOO WA 6027 | $72,700.00 | Approved |
| North | DA24/0976 | 20/11/24 | UN-HOSTED SHORT-TERM RENTAL ACCOMMODATION (change of use) | 16 Mahia Way BURNS BEACH WA 6028 | $0.00 | Approved |
| North | DA25/0016 | 14/01/25 | SINGLE HOUSE (new two storey dwelling) | 142 Beachside Drive BURNS BEACH WA 6028 | $1,285,120.00 | Approved |
| North | DA25/0088 | 03/02/25 | GROUPED DWELLING (garage addition) | 10 Bonneville Way JOONDALUP WA 6027 | $60,000.00 | Approved |
| North | DA25/0146 | 20/02/25 | SINGLE HOUSE (patio addition) | 31 Oakland Hills Boulevard CURRAMBINE WA 6028 | $9,000.00 | Approved |
| North | DA25/0149 | 24/02/25 | SINGLE HOUSE (patio addition) | 1 Chad Way JOONDALUP WA 6027 | $14,000.00 | Approved |
| North | DA25/0153 | 24/02/25 | SINGLE HOUSE (outbuilding addition) | 9 Ontario Crescent JOONDALUP WA 6027 | $12,250.00 | Approved |
| North | DA25/0169 | 27/02/25 | SINGLE HOUSE (patio addition) | 21 Stonehaven Parade KINROSS WA 6028 | $10,780.00 | Approved |
| North | DA25/0191 | 07/03/25 | SINGLE HOUSE (patio addition) | 78 Windermere Circle JOONDALUP WA 6027 | $84,784.00 | Approved |

**ATTACHMENT NO: 1** ATTACHMENT 12.1.1
**PAGE NO: 2 of 4**

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|---|---|---|---|---|---|---|
| North | DA25/0209 | 14/03/25 | SINGLE HOUSE (garage addition - retrospective) | 7 Shalimar Rise CURRAMBINE WA 6028 | $5,000.00 | Approved |
| North | DA25/0241 | 27/03/25 | SINGLE HOUSE (outbuilding addition) | 61 Eucumbene Crescent JOONDALUP WA 6027 | $12,000.00 | Approved |
| NorthCentr | DA23/0912.01 | 20/02/25 | SINGLE HOUSE (additions - modification to previous approved DA23/0912) | 27 Emerald Way EDGEWATER WA 6027 | $38,618.00 | Approved |
| NorthCentr | DA24/0562.01 | 14/02/25 | SINGLE HOUSE (additions - modification for previously approved DA24/0562) | 8 Caridean Street HEATHRIDGE WA 6027 | $45,000.00 | Approved |
| NorthCentr | DA24/0979 | 21/11/24 | GROUPED DWELLING (three new two storey dwellings) | 1 Day Place HEATHRIDGE WA 6027 | $1,200,000.00 | Approved |
| NorthCentr | DA24/1025 | 10/12/24 | GROUPED DWELLING (four new dwellings) | 16 Fairlawn Gardens HEATHRIDGE WA 6027 | $1,175,837.00 | Approved |
| NorthCentr | DA25/0036 | 21/01/25 | GROUPED DWELLING (new two storey dwelling) | 115A Fairway Circle CONNOLLY WA 6027 | $821,403.00 | Approved |
| NorthCentr | DA25/0077 | 30/01/25 | GROUPED DWELLING (two new dwellings) | 89 Treetop Avenue EDGEWATER WA 6027 | $1,150,000.00 | Approved |
| NorthCentr | DA25/0097 | 10/02/25 | SINGLE HOUSE (new dwelling) | 9 Peninsula Avenue HEATHRIDGE WA 6027 | $500,000.00 | Approved |
| NorthCentr | DA25/0107 | 11/02/25 | SINGLE HOUSE (garage addition) | 492 Shenton Avenue ILUKA WA 6028 | $100,000.00 | Approved |
| NorthCentr | DA25/0109 | 12/02/25 | SINGLE HOUSE (patio addition) | 5 Wood Ridge EDGEWATER WA 6027 | $18,130.00 | Approved |
| NorthCentr | DA25/0111 | 12/02/25 | SINGLE HOUSE (patio addition) | 8 Bramble Place EDGEWATER WA 6027 | $2,000.00 | Approved |
| NorthCentr | DA25/0159 | 24/02/25 | SINGLE HOUSE (patio addition) | 11 Wisteria Parade EDGEWATER WA 6027 | $19,990.00 | Approved |
| NorthCentr | DA25/0186 | 10/03/25 | SINGLE HOUSE (patio addition) | 27 Montebello Avenue HEATHRIDGE WA 6027 | $6,000.00 | Approved |
| NorthCentr | DA25/0192 | 07/03/25 | SINGLE HOUSE (carport addition) | 10 Balmain Way HEATHRIDGE WA 6027 | $7,000.00 | Approved |
| NorthCentr | DA25/0224 | 19/03/25 | SINGLE HOUSE (additions) | 71 Marina Boulevard OCEAN REEF WA 6027 | $58,000.00 | Approved |
| South | DA24/0820 | 07/10/24 | GROUPED DWELLING (four new dwellings) | 112 Oxley Avenue PADBURY WA 6025 | $1,000,000.00 | Approved |
| South | DA24/1083 | 24/12/24 | SINGLE HOUSE (outbuilding addition) | 11 Guron Road DUNCRAIG WA 6023 | $15,000.00 | Approved |
| South | DA24/1089 | 31/12/24 | SINGLE HOUSE (additions) | 11 Warburton Avenue PADBURY WA 6025 | $250,000.00 | Approved |
| South | DA25/0052 | 21/01/25 | GROUPED DWELLING (new dwelling) | 17 Forrest Road PADBURY WA 6025 | $400,000.00 | Approved |
| South | DA25/0130 | 18/02/25 | SINGLE HOUSE (ancillary dwelling) | 6 McKinlay Avenue PADBURY WA 6025 | $10,000.00 | Approved |
| South | DA25/0144 | 20/02/25 | GROUPED DWELLING (two new dwellings) | 9 Kelvin Road DUNCRAIG WA 6023 | $800,000.00 | Approved |
| South | DA25/0199 | 11/03/25 | SINGLE HOUSE (patio addition) | 21 Oxley Avenue PADBURY WA 6025 | $50,000.00 | Approved |
| South | DA25/0215 | 20/03/25 | SINGLE HOUSE (additions) | 8 Cassinia Road DUNCRAIG WA 6023 | $120,000.00 | Approved |
| South | DA25/0228 | 24/03/25 | SINGLE HOUSE (front fence addition - retrospective) | 26 Ellison Drive PADBURY WA 6025 | $50,000.00 | Approved |
| South | DA25/0244 | 31/03/25 | SINGLE HOUSE (additions) | 48 Granadilla Street DUNCRAIG WA 6023 | $17,500.00 | Approved |
| South | DA25/0262 | 02/04/25 | GROUPED DWELLING (additions) | 4B Colgrave Way DUNCRAIG WA 6023 | $244,500.00 | Approved |

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|---|---|---|---|---|---|---|
| SouthEast | DA24/0951 | 11/11/24 | GROUPED DWELLING (new dwelling) | 60 Ballantine Road WARWICK WA 6024 | $230,000.00 | Approved |
| SouthEast | DA24/1046 | 23/12/24 | SINGLE HOUSE (additions) | 30 Orkney Road GREENWOOD WA 6024 | $15,000.00 | Approved |
| SouthEast | DA25/0029 | 21/01/25 | GROUPED DWELLING (three new dwellings) | 338 Erindale Road WARWICK WA 6024 | $900,000.00 | Approved |
| SouthEast | DA25/0059 | 24/01/25 | SINGLE HOUSE (alterations to existing dwelling) | 7 Greenford Rise KINGSLEY WA 6026 | $18,000.00 | Approved |
| SouthEast | DA25/0060 | 28/01/25 | SINGLE HOUSE (additions) | 44 New Cross Road KINGSLEY WA 6026 | $35,000.00 | Approved |
| SouthEast | DA25/0119 | 13/02/25 | OFFICE (signage additions - Westpac) | Warwick Centre Shops Shop 4/639 Beach Road WARWICK WA 6024 | $18,580.00 | Approved |
| SouthEast | DA25/0121 | 14/02/25 | SINGLE HOUSE (outbuilding addition) | 6 Mulligan Drive GREENWOOD WA 6024 | $17,509.00 | Approved |
| SouthEast | DA25/0127 | 20/02/25 | GROUPED DWELLING (carport addition) | 373A Warwick Road GREENWOOD WA 6024 | $14,000.00 | Approved |
| SouthEast | DA25/0129 | 20/02/25 | GROUPED DWELLING (additions) | 4A Taro Place KINGSLEY WA 6026 | $200,000.00 | Approved |
| SouthEast | DA25/0160 | 24/02/25 | SINGLE HOUSE (patio addition) | 14 Matisse Way KINGSLEY WA 6026 | $23,487.78 | Approved |
| SouthEast | DA25/0165 | 25/02/25 | SINGLE HOUSE (patio addition) | 11 Ballantrae Court KINGSLEY WA 6026 | $49,500.00 | Approved |
| SouthEast | DA25/0166 | 26/02/25 | SINGLE HOUSE (outbuilding addition) | 1A Coventry Court KINGSLEY WA 6026 | $10,800.00 | Approved |
| SouthEast | DA25/0189 | 06/03/25 | SINGLE HOUSE (outbuilding addition) | 17 Alconbury Road KINGSLEY WA 6026 | $13,218.00 | Approved |
| SouthEast | DA25/0196 | 10/03/25 | EDUCATIONAL ESTABLISHMENT (additions) | All Saints Catholic Church 7 Liwara Place GREENWOOD WA 6024 | $120,000.00 | Approved |
| SouthWest | DA24/0800 | 26/09/24 | GROUPED DWELLING (new two storey dwelling) | 57 Bridgewater Drive KALLAROO WA 6025 | $400,000.00 | Approved |
| SouthWest | DA24/0977 | 20/11/24 | SINGLE HOUSE (additions) | 12 Jerome Avenue SORRENTO WA 6020 | $8,000.00 | Approved |
| SouthWest | DA24/0986 | 22/11/24 | GROUPED DWELLING (three new two storey dwellings) | 16 Cambria Street KALLAROO WA 6025 | $1,600,000.00 | Approved |
| SouthWest | DA25/0013 | 14/01/25 | SINGLE HOUSE (additions) | 43 Seacrest Drive SORRENTO WA 6020 | $540,000.00 | Approved |
| SouthWest | DA25/0063 | 29/01/25 | SINGLE HOUSE (additions) | 8 Edward Street SORRENTO WA 6020 | $250,000.00 | Approved |
| SouthWest | DA25/0080 | 30/01/25 | SINGLE HOUSE (additions) | 91 Clontarf Street SORRENTO WA 6020 | $300,000.00 | Approved |
| SouthWest | DA25/0128 | 20/02/25 | SINGLE HOUSE (additions) | 19 Martin Road SORRENTO WA 6020 | $100,000.00 | Approved |
| SouthWest | DA25/0141 | 21/02/25 | SINGLE HOUSE (patio addition) | 4 Cronulla Place HILLARYS WA 6025 | $45,000.00 | Approved |
| SouthWest | DA25/0178 | 04/03/25 | SINGLE HOUSE (additions) | 35 Harcourt Drive HILLARYS WA 6025 | $230,000.00 | Approved |
| SouthWest | DA25/0181 | 05/03/25 | SINGLE HOUSE (carport addition) | 50 David Crescent HILLARYS WA 6025 | $11,330.00 | Approved |
| SouthWest | DA25/0200 | 11/03/25 | SINGLE HOUSE (carport addition) | 42 Ranford Way HILLARYS WA 6025 | $13,500.00 | Approved |
| SouthWest | DA25/0210 | 17/03/25 | SINGLE HOUSE (additions) | 40 Clontarf Street SORRENTO WA 6020 | $45,000.00 | Approved |
| SouthWest | DA25/0214 | 16/03/25 | SINGLE HOUSE (siteworks) | 112 Clontarf Street SORRENTO WA 6020 | $40,000.00 | Approved |

| Ward | DA Number | Receive Date | Application Details | Property Address | Estimated Cost | Stage Decision |
|---|---|---|---|---|---|---|
| SouthWest | DA25/0250 | 28/03/25 | SINGLE HOUSE (site works) | 18 Urbahns Way HILLARYS WA 6025 | $12,000.00 | Approved |
| **80** | | | | | **$17,426,170.78** | |

**ATTACHMENT NO: 2**



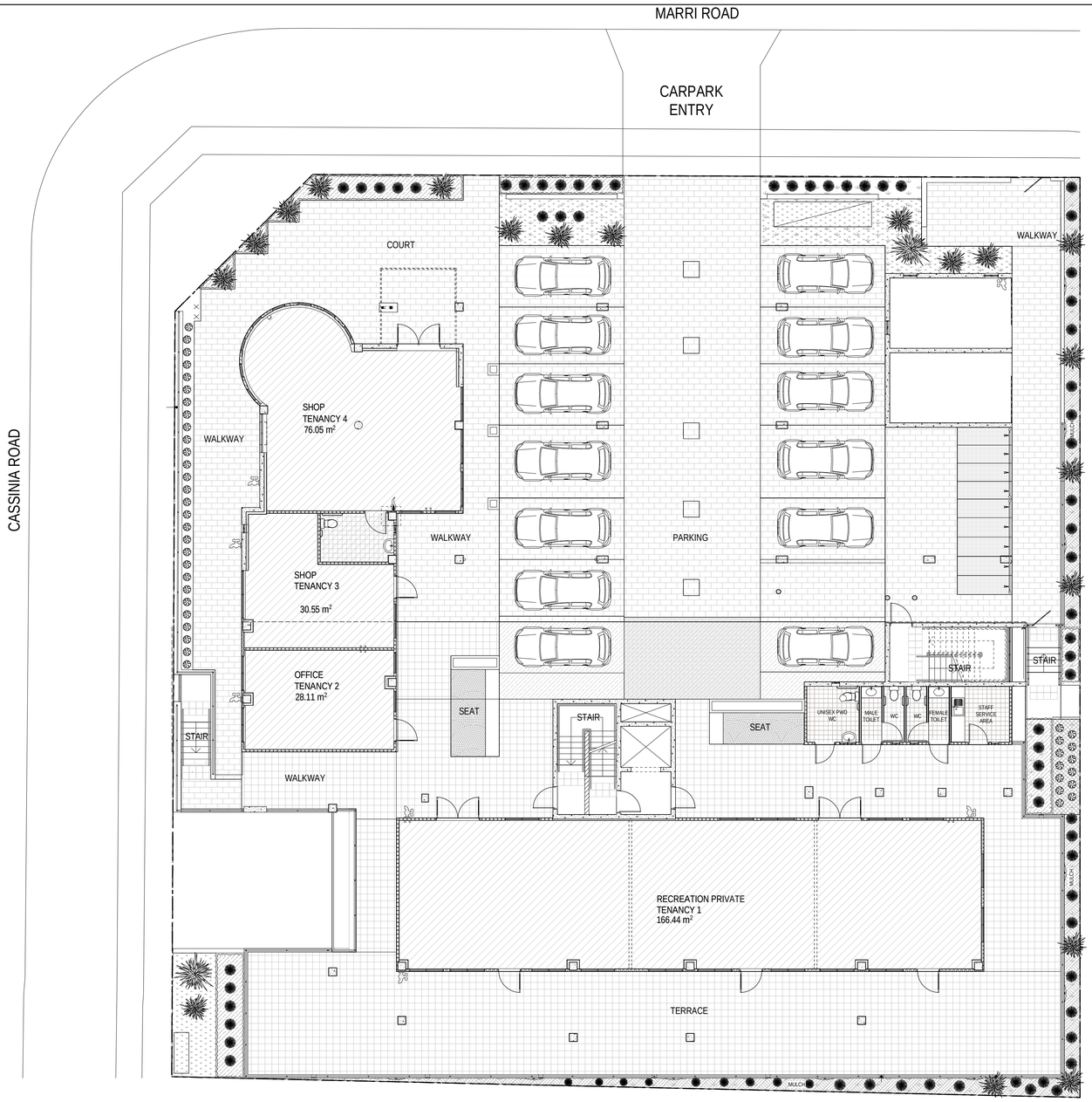
# Monthly Subdivision Application Recommendations to Western Australian Planning Commission - April 2025

| Ward | SU Number | Received Date | Application Details | Property Address | Recommendation |
|---|---|---|---|---|---|
| Central | SU201375 | 26/02/25 | 1 additional residential lot | 14 Karalundie Way MULLALOO WA 6027 | Support |
| Central | SU201447 | 17/03/25 | 3 additional residential lots | 4 Rosette Close CRAIGIE WA 6025 | Support |
| North | SU201443 | 17/03/25 | boundary realignment | 6 Third Avenue BURNS BEACH WA 6028 | Support |
| NorthCentr | SU228-25 | 10/03/25 | 2 strata residential lots | 21 Apalie Trail EDGEWATER WA 6027 | Support |
| NorthCentr | SU201469 | 18/03/25 | 1 additional residential lot | 5 Melo Court HEATHRIDGE WA 6027 | Support |
| South | SU253-25 | 14/03/25 | 2 strata residential lots | 50 Ellison Drive PADBURY WA 6025 | Support |
| SouthEast | SU170-25 | 26/02/25 | 3 strata residential lots | 2 Bray Lane KINGSLEY WA 6026 | NotSupport |
| SouthEast | SU176-25 | 21/02/25 | 3 strata residential lots | 19 Aberdare Way WARWICK WA 6024 | Support |
| SouthEast | SU182-25 | 26/02/25 | 3 strata residential lots | 338 Erindale Road WARWICK WA 6024 | Support |
| SouthEast | SU212-25 | 10/03/25 | 2 strata residential lots | 6 Dagnall Court GREENWOOD WA 6024 | Support |
| SouthEast | SU215-25 | 10/03/25 | 3 strata residential lots | 81 Wahroonga Way GREENWOOD WA 6024 | NotSupport |
| SouthWest | SU163-25 | 21/02/25 | 2 strata residential lots | 32 Oleander Way KALLAROO WA 6025 | Support |
| SouthWest | SU183-25 | 26/02/25 | 4 strata residential lots | 14 Endeavour Road HILLARYS WA 6025 | NotSupport |
| SouthWest | SU201532 | 04/04/25 | 1 additional residential lot | 6 Parkinson Place HILLARYS WA 6025 | Support |
| **14** | | | | | |

City of Joondalup

0 80
metres

Lot702-21_34_marri-30042025




1 / - Ground Floor
SCALE @ A1 1:100

GENERAL NOTES:
1. Confirm details of setouts, levels, setbacks and critical dimensions on site prior to and during the works. Notify architect of any discrepencies discovered before proceeding.
2. All construction to comply with the building code of Australia and applicable Australian standards.
3. Do not scale from this drawing - use figured dimensions.
4. A signed original of this drawing is retained in ADD Offices for verification purposes.
5. These drawings are the copyright of ADD Architectural Design Development Pty Ltd and may not be used, retained or copied without written authority.

ADDITIONAL NOTES:
DRAWINGS TO BE READ IN CONJUNCTION WITH ENGINEER'S DRAWINGS, REPORTS, SPECIFICATIONS AND DETAILS.

| Issue | Revision | Date |
|---|---|---|
| A | ISSUE FOR INFORMATION | 07/08/2015 |

Amendments

Architect

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ACN 160 291 976
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T 0411 529 808
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emmaus developments

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Website: www.emmaus.net.au Telephone: +61 8 9545 1916

Client
FOCUS BUILDING COMPANY PTY LTD

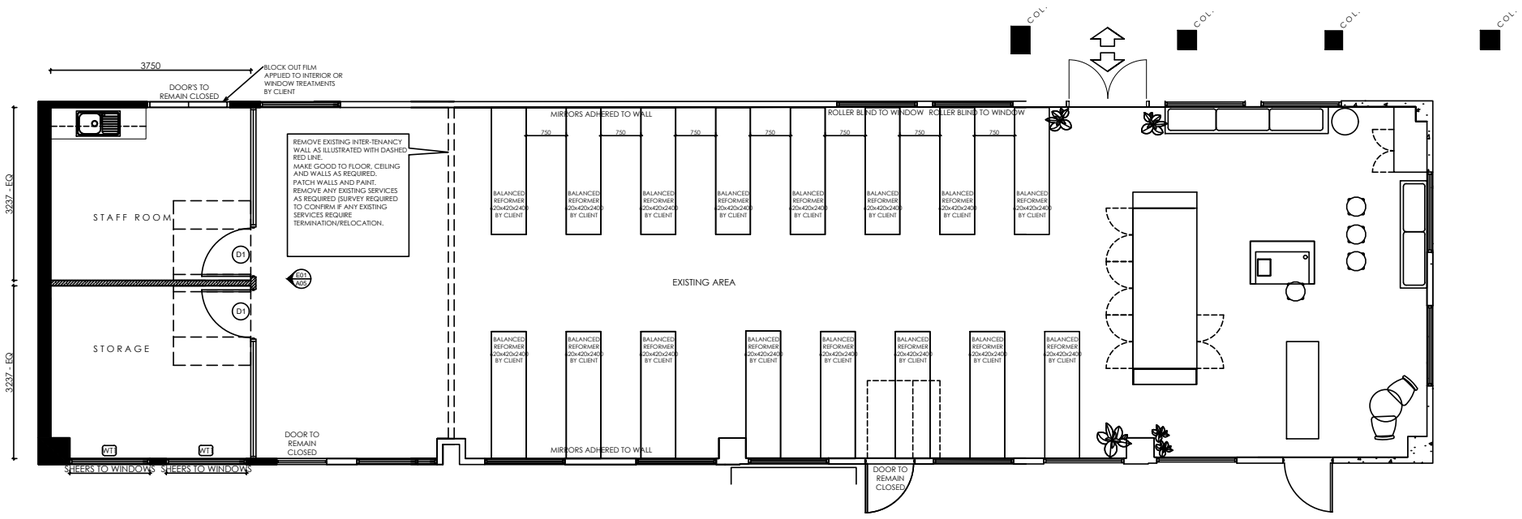
Project
34 MARRI RD DEVELOPMENT

Location
LOT 702 (#34) MARRI ROAD, DUNCRAIG WA 6023

Drawing Title
FLOOR PLAN - GROUND

| Scale | Date | Job no. |
|---|---|---|
| As Shown | 03/02/2016 | EMD001 |
| Drawn | Checked | Approved |
| CK | AS | |
| Drawing no. | | Issue |
| A201 | | A |

N




## FLOOR PLAN. A01

- SCALE 1:100 @A3

TOTAL SQUARE METERS. 168.4 sqm

REFER TO SPECIFICATIONS SCHEDULE FOR ALL DETAILS

**NOTES**

ALL CONTRACTORS ARE REQUIRED TO COMPLY WITH THE LATEST NCC AND AUSTRALIAN STANDARDS RELEVANT WITH IN THEIR INDUSTRY.
DRAWINGS TO BE READ IN CONJUNCTION WITH CONSULTANTS/ SUPPLIERS RECOMMENDATIONS.

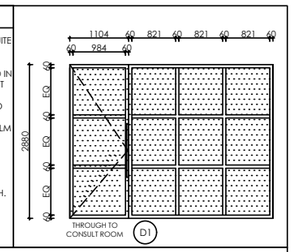
FINAL CHECK MEASURE REQUIRED ONSITE PRIOR TO FABRICATION.

THIS DRAWING TO BE READ IN CONJUNCTION WITH THE SERVICES PLAN ON SHEET A02 & A04.

**REFER TO MATERIALS, FINISHES AND FIXTURES SCHEDULES FOR SELECTION SPECIFICATIONS.**

## DOOR SCHEDULE

D1 CRITERION INDUSTRIES - DEFINIUM 105 SUITE. ALUMINIUM SUITE WITH OFF SET GLAZING (FRONT), GLAZING 12.5mm HUSH GLAZING. FROSTING APPLIED TO GLAZING AS DETAILED; REFER TO ELEVATIONS. ALUMINIUM SUITE POWDER COATED IN BLACK. BLACK POWDER COAT FLAT BAR APPLIED TO FRONT & BACK OF GLAZING AS ILLUSTRATED. 50mm PROFILE. AURORA ALUMINIUM DOOR - 68 POWDER COAT BLACK TO MATCH DEFINIUM. (NARROW BACK SET DOOR HANDLE AS SPECIFIED). PERIMETER AND TOP BRUSH SEALS TO DOOR. FILM APPLIED AS SPECIFIED AND ILLUSTRATED. ALL DOORS TO HAVE MIN. 850mm CLEAR OPENING. REFER TO PLAN FOR OVERALL WIDTH AS DIM'S VARY. ALL FULL HEIGHT - C.O.S. CONTACT; MIKE WALLIS. 0400 218 990
ZANDA SQUARE PROFILE-STRAIGHT. 7096 POWDER COAT; BLACK. BACK TO BACK (PAIR) FIXING.1200mm O/A LENGTH. 25x25mm 68mm P.




REFER TO FLOOR PLAN FOR QUANTITIES OF DOORS REQUIRED.
REFER TO FLOOR PLAN FOR HINGE SIDE / SLIDING DIRECTION.

ENSURE ALL DOORS COMPLY WITH AS AS LISTED BELOW;
ANY PAINTED FRAMES TO ENSURE MIN 30% LUMINANCE CONTRAST IN ACCORDANCE WITH 1428.1 CLAUSE 13.1.
ALL DOOR HANDLES AND CONTROLS TO BE IN ACCORDANCE WITH AS1428.1 CLAUSE 13.1, ALL DOOR FURNITURE IN PATH OF REQUIRED EXIT BEING OPENABLE WITHOUT A KEY AND A SINGLE DOWNWARD ACTION ON A DEVICE LOCATED BETWEEN 900-1100mm AFL. ALL DOORS FORCE REQUIREMENTS TO BE IN ACCORDANCE (e)MAX 20N FORCE TO OPEN, CLOSE OR HOLD OPEN.
EXIT DOORS SWINGING AGAINST THE DIRECTION OF EXIT TRAVEL MUST BE CAPABLE OF BEING HELD IN THE OPEN POSITION IN ACCORDANCE WITH CLAUSE D2.21 NCC 2016 AMENDMENT 1. REFER TO FLOOR PLAN FOR QUANTITIES OF DOORS REQUIRED AND FOR HINGE SIDE / SLIDING DIRECTION. ALL NEW HARDWARE AS NOTED. A 1m MINIMUM CLEAR WIDTH EXIT PATH IS TO BE MAINTAINED THROUGHOUT. SHOP FITTER TO CONFIRM FINAL DETAILS AND DOOR HARDWARE AND CONFIRM WITH DESIGNER.

## WINDOW TREATMENT SCHEDULE

WT INTERIOR ROLLER BLIND. FULL HEIGHT ROLLER BLINDS - CONFIRM DIMENSIONS ON SITE AS WIDTH VARIES. REVERSE ROLL. ANODISED BOTTOM RAIL WITH SILVER CHAIN BALL OPERATION. WHITE TRANSLUCENT ROLLER. MANUAL OPERATION. MOUNT TO UNDERSIDE OF CEILING. BY CLIENT

EXISTING PLAN HAS BEEN DRAWN FROM CONSTRUCTION PLANS PROVIDED TO DESIGNER. THE DRAWING ACCURACY AND COMPLETENESS RELATES TO ACCESS TO SITE AND EXISTING DWG FILES PROVIDED. CHECK ALL DIMENSIONS ON SITE PRIOR TO ANY SET OUT, FABRICATION AND CONSTRUCTION.
RESURVEY OF INTERIOR AFTER DEMOLITION MAY BE REQUIRED AND REPORT ANY VARIANCE OR DISCREPANCIES TO DESIGNER.
SHOP FITTER TO CONFIRM SCOPE OF WORK IN ORDER TO CONFIRM THE REQUIRED WORKS IN LINE WITH FIT OUT DOCUMENTATION.

## PAINT SPECIFICATIONS

P1 RETAIN ALL EXISTING PAINT FINISHES THROUGH OUT - NO PAINT UNLESS NOTED.

LEVEL OF PAINT FINISH.

| | | | |
|---|---|---|---|
| M | MATT/FLAT | L | LOW SHEEN OR SATIN |
| S | SEMI GLOSS - 50% GLOSS | G | GLOSS - 70% |
| 2P | 2 PACK - SATIN | P | POWDER COAT |

ALL WALLS THROUGH OUT PAINTED ((EXISTING FINISH). REFER TO PLAN FOR DETAILS.

ALL CONTRACTORS ARE REQUIRED TO COMPLY WITH THE LATEST NCC AND AUSTRALIAN STANDARDS RELEVANT WITH IN THEIR INDUSTRY.

## WALL TYPES

EXISTING INTER-TENANCY WALLS RETAINED.

NEW 76mm STEEL STUD FRAMING WITH 1 LAYER 13mm SOUND STOP TO EACH SIDE & 50mm INSULATION TO ACHIEVE Rw45.

REFER TO ELEVATIONS FOR ALL WALL FINISHES.

NOTE: ENSURE SUITABLE IN WALL SUPPORT WHERE REQUIRED FOR WALL MOUNT FIXTURES AND FITTINGS THROUGH OUT.

CLIENT .
SCOTT WESCOMBE

| | | | |
|---|---|---|---|
| REV A | ADDITIONAL SPACE - PRELIM | 02.12.'24 | |
| - | ADDITIONAL SPACE - PRELIM | 11.12.'18 | |
| | PRELIMINARY DESIGN SUBMISSION | 14.09.'18 | |
| REV A | REVISION - DA SUBMISSION | 13.07.'18 | LT |
| | PROPOSED PLAN - DA SUBMISSION | 28.02.'18 | LT |
| ISSUE | DESCRIPTION | DATE | BY |

AMENDMENTS

Tyack&co

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andrew@tyackandco.com.au M. +61 415 953 034
110 MODILLION AVENUE SOUTH, RIVERTON. WA 6148

0m 1m 2m 3m 4m
SCALE

DRAWING TITLE .
FLOOR PLAN

STATUS .
COUNCIL SUBMISSION

PROJECT TITLE .
BEST BODY DUNCRAIG

SITE ADDRESS .
TENANCY 1, 34 MARRI ROAD,
DUNCRAIG, WESTERN AUSTRALIA. 6023

| | |
|---|---|
| SCALE . | 1:100 @A3 |
| SHEET SIZE . | A3 |
| DATE. | 02.12.2024 |
| CAD FILE NAME . | T036 BEST BODY DUNCRAIG |
| PROJECT NO . | T036 |
| DESIGNER & DOC'S. | LT |

DWG NO: A01

ALL DIMENSIONS TO BE CONFIRMED & CHECKED ON SITE.

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DO NOT SCALE FROM DRAWING.
CONFIRM ALL MEASUREMENTS ON SITE.

ATTACHMENT 12.2.3

PLANNING REPORT

# AMENDMENT TO DA18/0220: RECREATION – PRIVATE

STRATA LOT 21 (NO. 34) MARRI ROAD, DUNCRAIG

PROJECT REF: 838

DYNAMIC PLANNING AND DEVELOPMENTS

**Prepared for**
Best Body Physio and Pilates

**History and Status of this Document**

| Revision | Date issued | Prepared by | Reviewed by | Revision type |
|---|---|---|---|---|
| Rev 1 | 4/12/2024 | AG | RC | Lodgement |
| | | | | |
| | | | | |

**Document Printed**
**File Name** 250226 838 Amendment Application.doc
**Author/s** Aston Gobetti
**Name of Document** Planning Report
**Document Version** Rev 1

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PLANNING REPORT

## Table of Contents

**1.0 Introduction ..... 4**

**2.0 Site Details ..... 4**

2.1 Legal Description ..... 4

2.2 Locational and Land Use Context ..... 4

2.2.1 Regional and Local Context ..... 4

**3.0 Background ..... 7**

**4.0 Proposal Details ..... 7**

**5.0 Planning Considerations ..... 8**

5.1 Metropolitan Region Scheme ..... 8

5.2 City of Joondalup – Local Planning Scheme No. 3 ..... 8

5.3 Development Requirements ..... 8

**6.0 Conclusion ..... 12**

**Appendices ..... 13**

APPENDIX 1 – Certificate Title ..... 14

APPENDIX 2 – Prior Approval ..... 15

APPENDIX 3 – Development Plans ..... 16



DYNAMIC PLANNING AND DEVELOPMENTS

# 1.0 Introduction

Dynamic Planning and Developments Pty Ltd act on behalf of the proponent/tenant of Strata Lot 21 (No. 34) Marri Road, Duncraig (herein referred to as the 'subject site') in support of an application to amend a prior approval (DA18/0220). The amendment seeks to increase the maximum number of allowed people from ten (10) to seventeen (17).

For submission purposes, we provide the following information as part of this submission:

- A copy of the applicable Certificate of Title pertaining the subject site **(Appendix 1).**
- A copy of the determination letter dated 20 July 2018 **(Appendix 2).**
- Development Plans **(Appendix 3).**
- Parking Assessment Report **(Appendix 4).**
- Customer Survey **(Appendix 5).**

The sections below will explain the details of the proposal further and demonstrate the subject application warrants approval.

# 2.0 Site Details

## 2.1 Legal Description

The subject site is legally described as:

| Lot | Plan | Volume | Folio | Street Address |
|---|---|---|---|---|
| **21** | 69174 | 2924 | 705 | Unit 21, 34 Marri Road, Duncraig |

The area of the subject site is 168.4m².

A copy of the Certificates of Title pertinent to the subject site are contained in **Appendix 1**.

## 2.2 Locational and Land Use Context

### 2.2.1 Regional and Local Context

The subject site is located within the municipal locality of the City of Joondalup and is located in the suburb of Duncraig. The subject site is located on Marri Road and sits within a mixed-use development, that abuts a neighbourhood centre shopping complex.

At present the subject site operates as a Pilates studio with an approved maximum of ten (10) people, including employees, permitted on premises at any given time. The subject site obtains access directly from Marri Road.

Figures 1 and 2 depict the subject site in its regional and local context, respectively.

PLANNING REPORT

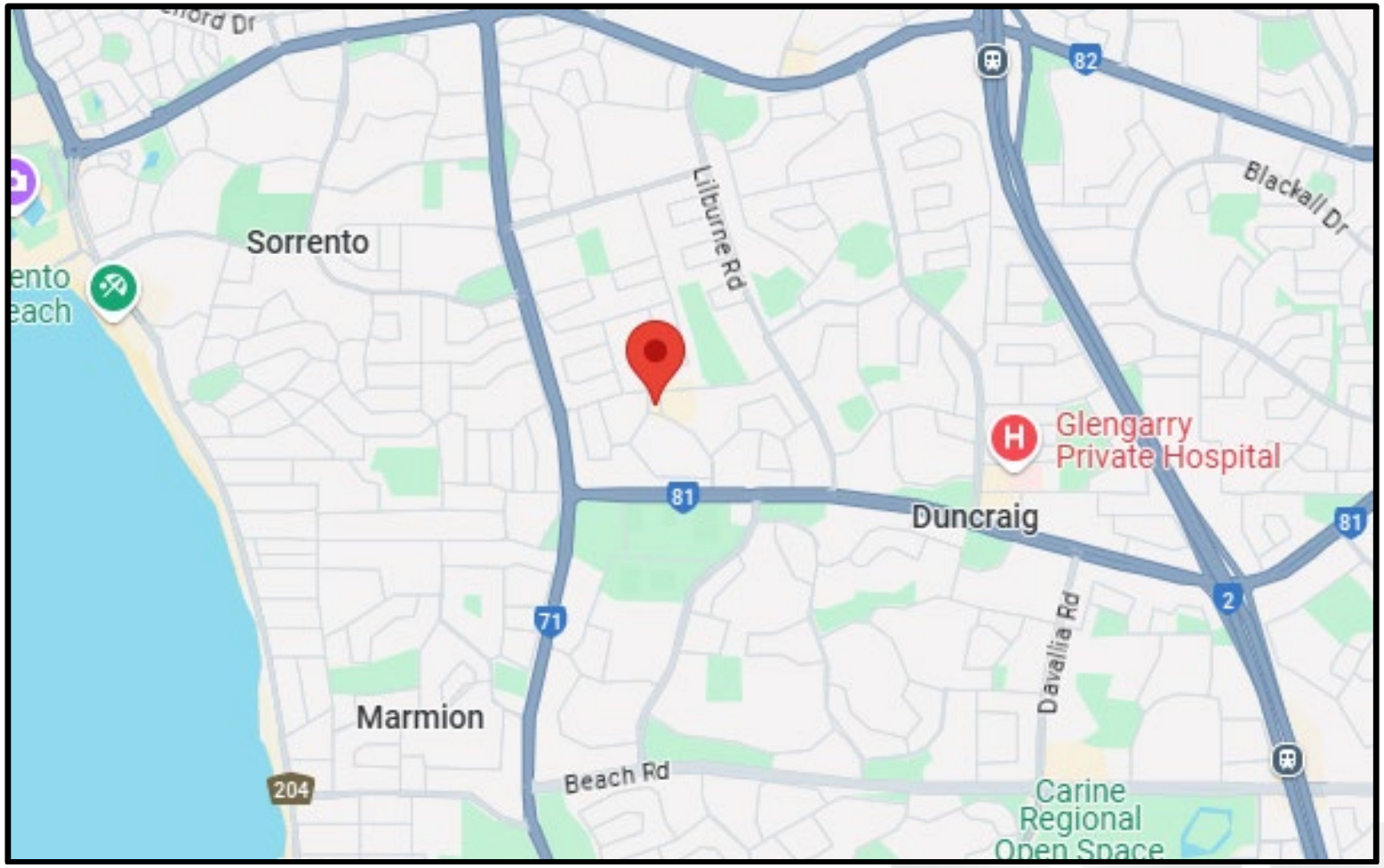


**Figure 1 – Regional Context**



DYNAMIC PLANNING AND DEVELOPMENTS

**Figure 2 – Local Context**

## 3.0 Background

The subject site presently has approval for and operates as a 'Recreation Centre' land use, which has become 'Recreation – Private' when the City adopted Local Planning Scheme No. 3 (LPS3). A copy of the prior approval is included in Attachment 2 of this submission.

The 'Recreation – Private' land use is suitable for the Pilates operation and has the following definition under the City of Joondalup LPS3:

> *(a) used for indoor or outdoor leisure, recreation or sport; and*
> *(b) not usually open to the public without charge.*

A condition of the prior approval limited the maximum occupancy of Unit 21 and the Pilates studio to ten (10) people. Recently, the City has been made aware of this maximum occupancy being exceeded and has commenced compliance action to rectify this breach of the prior approval.

To address this issue, this application proposes an amendment to the development approval, seeking an increase in the maximum occupancy to seventeen (17) people on the premises at any given time, in line with Best Body's present operation.

## 4.0 Proposal Details

As previously mentioned, this proposal is for an amendment to an existing development approval (DA18/0220) and seeks to modify Condition 2 of the approval which limits the number of people permitted on premises at any given time to ten (10). The proposed modification is to increase the maximum occupancy to seventeen (17) people which includes sixteen (16) patrons and one (1) staff member.

It is important to note that the previously approved 'Office' space, adjacent to the prior approved Pilates studio, is now used for storage by Best Body. The updated plans are included in **Attachment 3.**

Current operating hours for the Best Body pilates studio are:

- Monday to Thursday – 6am to 11.30am and 4pm to 8pm.
- Friday – 6am to 11.30pm and 4pm to 6pm.
- Saturday and Sunday – 7am to 12pm.

All use of the premises are on a class based system with bookings placed in advance online.



DYNAMIC PLANNING AND DEVELOPMENTS

# 5.0 Planning Considerations

### 5.1 Metropolitan Region Scheme

The subject site is zoned 'Urban' under the provisions of the Metropolitan Region Scheme (MRS).

The proposed amendment to allow an additional 7 people to occupy the subject site is consistent with the 'Urban' MRS zoning and warrants approval.

### 5.2 City of Joondalup – Local Planning Scheme No. 3

Zoning and Land Use Permissibility

Under the City of Joondalup Local Planning Scheme No. 3 (LPS3) the subject site is zoned 'Commercial'. The objectives of the zone are noted below:

- *To provide for a range of shops, offices, restaurants and other commercial outlets in defined townsites or activity centres.*
- *To maintain the compatibility with the general streetscape, for all new buildings in terms of scale, height, style, materials, street alignment and design of facades or improve the existing streetscape.*
- *To ensure development is not detrimental to the amenity of adjoining owners or residential properties in the locality.*

The proposal seeks to amend a condition of a prior approval, and as such there will be no change in the approved land use at the subject site. In this regard, the approved use and proposed operation is deemed to be consistent with the 'Commercial' zone objectives.

### 5.3 Development Requirements

The primary development requirement applicable to the proposed application is car parking. The applicable on-site car parking requirement for a 'Recreation - Private' land use under the Commercial Mixed Use and Service Commercial Zone Local Planning Policy is one (1) bay per four (4) people accommodated. The approved 'Office' on-site parking requirement is one (1) bay per 50 sqm NLA.

Current parking requirements for the subject site are:

- Approved 'Recreation – Private' land use with 10 people equates to a demand of 2.5 parking bays.
- Approved 'Office' land use with a floor space of 49.4sqm equates to a demand of 1 parking bay.
- Therefore, the approved development has a total parking requirement of 3.5 parking bays.

Proposed parking requirements for the amended proposal are:

- 'Recreation – Private' land use with 17 people equates to a demand of 4.25 parking bays.

As outlined above, the total difference in parking requirements between the prior approval and the proposed amendment is 0.75 parking bays.

5.3.1 Justification

A broader analysis of the on-site parking requirements and demands have been noted in the below table with the information obtained from the City of Joondalup May Council meeting which considered an application to increase the number of patrons at the Little H Café.

| Tenancy | Operating Hours | Parking Requirements |
|---|---|---|
| **Restaurant (Little H)** | 6am to 3pm | Monday to Thursday 13.5 bays<br>Friday to Sunday 15 bays |
| **Educational Establishment** | 4pm to 7pm Mon to Fri | 5 bays |
| **Residential** | n/a | 25 bays |
| **Recreation Private** | 6am to 11.30am and 4pm to 8pm Mon to Thurs<br>6am to 11.30pm and 4pm to 6pm Friday<br>7am to 12pm Saturday | 4.25 bays |
| | **Total Bays Required** | Monday to Thursday – 47.75<br>Friday – 49.25<br>Saturday & Sunday – 44.25 |
| | **Total Parking Provided** | 33 bays on site.<br>2 existing verge bays<br>3 proposed verge bays |
| | **Parking Bay Shortfall** | Monday to Thursday – 9.75<br>Friday – 11.25<br>Saturday & Sunday – 6.25 |

Relevant findings based on the above table and the historical Council meetings includes:

- Parking is most constrained when the café is operating meaning the afternoon/evening operating hours for Best Body will be relatively unconstrained from a parking standpoint.
- The approved parking shortfall on site is 10 bays which will increase to 11.25 bays on Friday only as a result of the proposed change of use. On Monday-Thursday the shortfall will remain at 9.75 bays and during the peak periods on Saturday and Sunday the shortfall will be 6.25 bays.

We consider the resultant parking shortfall increase to be minor and appropriate for approval as:

<u>Availability of Bays in the Shopping Centre</u>
A shopping centre sits adjacent to the subject site with a large carpark consisting of 154 parking bays. The following aerial images show that the car park is underutilised during busy periods of the week and can accommodate the additional parking bay demand resulting from the amendment.

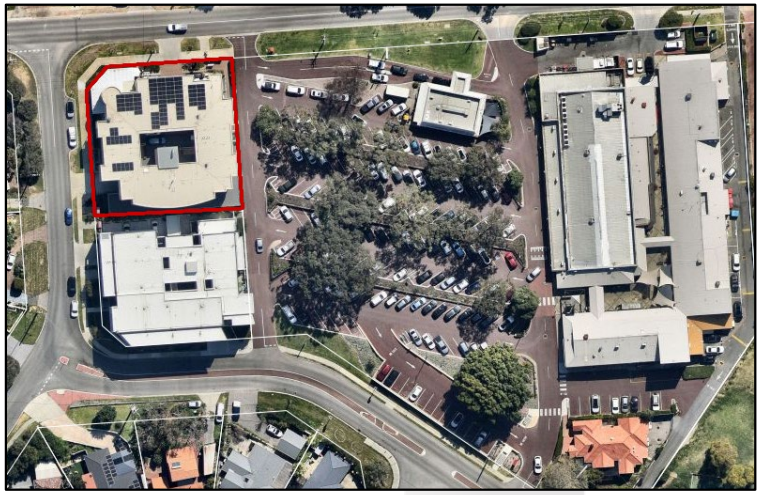

**Figure 3 – 14th of September 2024**
(Saturday approximately 10am) – 36 bays unoccupied.

**Figure 4 – 6th of April 2024**
(Saturday approximately 1pm) – 91 bays unoccupied.

**Figure 5 – 3rd of February 2024**
(Saturday approximately 3pm) – 115 bays unoccupied.

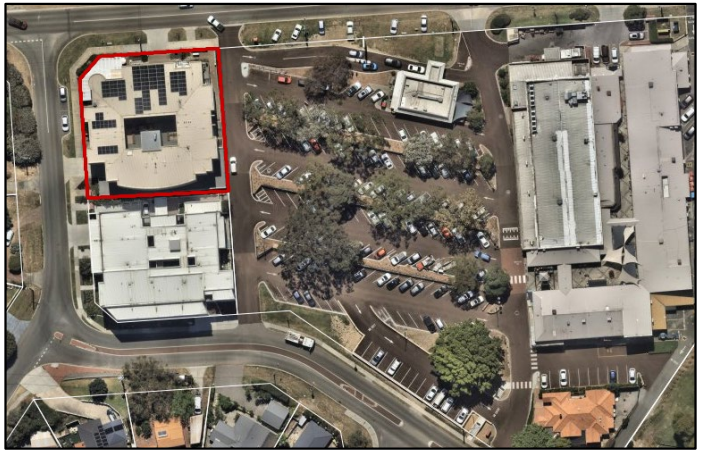

**Figure 6 – 4th of October 2024**
(Wednesday approximately 12pm) – 54 bays unoccupied.

Figures 3 – 6 illustrate the significant availability of unoccupied bays in the adjacent shopping centre car park during peak periods on both Saturday mornings/afternoons and weekdays, with no impact on the surrounding residential verges. These vacant bays provide an excellent opportunity to accommodate additional parking needs for patrons and staff of the subject site when the on-site parking reaches full capacity. The close proximity of this expansive parking lot ensures convenient and easy access to the subject site within walking distance. This has also been demonstrated through a parking survey of this car parking area completed by Urbii which is included in Attachment 4. A summary of the findings have been noted below:

- A total of 172 bays were surveyed in the area immediately adjacent to the subject site.
- The highest recorded utilisation was 91%, observed on Saturday at 10:30 AM. At this utilisation rate there remains

a total of 13 bays which is sufficient to accommodate the parking shortfall at this time which is 6.25 bays.

- Outside of this, the utilisation rate hovered around 70%, indicating a total of 51 bays vacant.
- There was a high turnover of parking spaces at the shopping centre, with generally short durations of stay. This frequent turnover ensured that vacant parking bays were consistently available.

Multi-trip Visits

It is acknowledged that the adjoining shopping centre is under different ownership and there is no formal reciprocal parking arrangement that has been established. However, it is not uncommon for parking within neighbourhood shopping centres on 'Commercial' zoned land to share parking and benefit from multi trip visits and parking reciprocity with surrounding uses and development. This was evidenced in a recent customer survey that was completed by Best Body Physio and Pilates which noted that:

- 81% of their customers also frequent the shopping centre before or after they attend a class which entitles them to utilise the shopping centre car park.
- It was also evident that 14% of the patrons walk to their class and they may also frequent the shopping centre during this time and place no pressure on the parking demand at the centre.

A graph of the attendees that utilise the shopping centre when attending a class is outlined below in Figure 7 with the raw survey data submitted separately as part of our application.

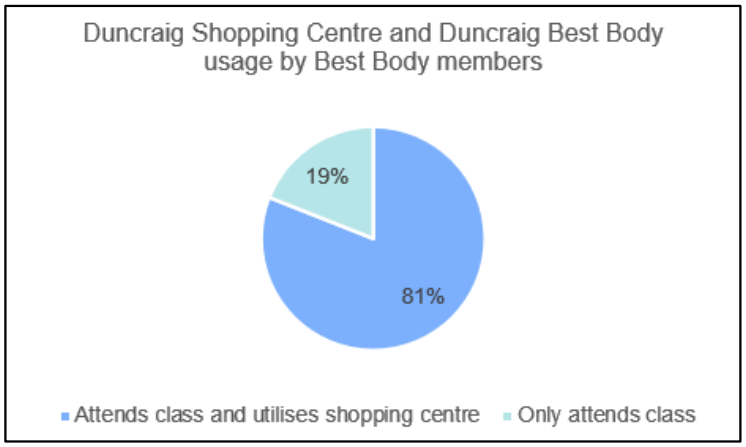


**Figure 7 – Survey Summary**

Given the above, the relatively minor increase to the parking shortfall is considered appropriate for approval.

## 6.0 Conclusion

In light of the above, the proposed development application to amend the existing planning approval (DA18/0220) is considered appropriate for approval for the following reasons:

- The proposal remains consistent with the provisions of the Metropolitan Region Scheme;
- The proposal remains consistent in land use with the surrounding locality;
- The proposal remains consistent with the objectives for the 'Commercial' zone, as per the provisions of the City's LPS No. 3; and
- The survey conducted by Best Body reveals patrons also attend the shopping centre and are able to utilise this parking area.
- The Parking Assessment Report prepared by Urbii confirms that the adjacent shopping centre can accommodate the additional parking demand resulting from the proposed amendment and outlines that the car park is not utilised to its full capacity.

As the proposal is consistent with the planning principles applicable at the State and Local level, the proposed amendment to increase the maximum number of people at the subject site to seventeen (17) is appropriate for approval.

urbii

Sustainable Transport. Safe Solutions

# 34 Marri Road, Duncraig

## Development Approval Amendment

## PARKING ASSESSMENT REPORT

Prepared for:

**Best Body Physio and Pilates**

February 2025

# 34 Marri Road, Duncraig

Prepared for: Best Body Physio and Pilates
Prepared by: Paul Ghantous
Date: 18 February 2025
Project number: U24.189

## Version control

| Version No. | Date | Prepared by | Revision description | Issued to |
|---|---|---|---|---|
| U24.189.r01 | 18/02/25 | Paul Ghantous | DRAFT | Dynamic Planning |
| | | | | |
| | | | | |
| | | | | |

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# Contents

**1 INTRODUCTION** 5
**2 EXISTING SITE DESCRIPTION** 7
**3 PARKING SUPPLY** 8
**4 PARKING DEMAND** 9
4.1 Surveyed existing parking demand 9
**5 PARKING IMPACT ASSESSMENT** 10
**6 CONCLUSION** 11
**APPENDICES** 12

# Figures

Figure 1: Subject site location ..... 6
Figure 2: Subject site use ..... 6
Figure 3: Parking study area and survey zones ..... 8

# Tables

Table 1: Surveyed parking supply ..... 8

# Appendices

Appendix A: Site car park plan ..... 12
Appendix B: February 2025 parking utilisation survey results ..... 13

# 1 Introduction

**This Parking Assessment Report has been prepared by Urbii on behalf of Best Body Physio and Pilates with regards to the existing physio and Pilates tenancy, located at 34 Marri Road, Duncraig.**

The subject site is located at the corner of Marri Road and Cassinia Road, as shown in Figure 1. There is an existing mixed-use building on the site, with commercial tenancies on the ground level (Figure 2).

The subject site presently has approval for and operates as a 'Recreation Centre' land use, which has become 'Recreation – Private' when the City adopted Local Planning Scheme No. 3 (LPS3). A condition of the prior approval limited the maximum occupancy of Unit 21 and the Pilates studio to ten (10) people. Recently, the City has been made aware of this maximum occupancy being exceeded and has commenced compliance action to rectify this breach of the prior approval.

To address this issue, an application proposes an amendment to the development approval, seeking an increase in the maximum occupancy to seventeen (17) people on the premises at any given time, in line with Best Body's present operation.

There are 13 car parking bays provided on site, for the shared use of the commercial tenancies. Additionally, the Duncraig local shopping centre is located to the east of the site. It is common for reciprocal car parking to occur between the two adjoining sites, with people visiting the shopping centre and subject site tenancies.

The City of Joondalup has requested that a parking study be undertaken to assess the parking impact of Best Body's present operation.

Urbii has been engaged to undertake an independent parking assessment of the subject site and the adjoining shopping centre and to assess if car parking supply is satisfactory should the applicant be approved to continue with their present operation.

The parking assessment methodology, results and analysis are documented in this report.

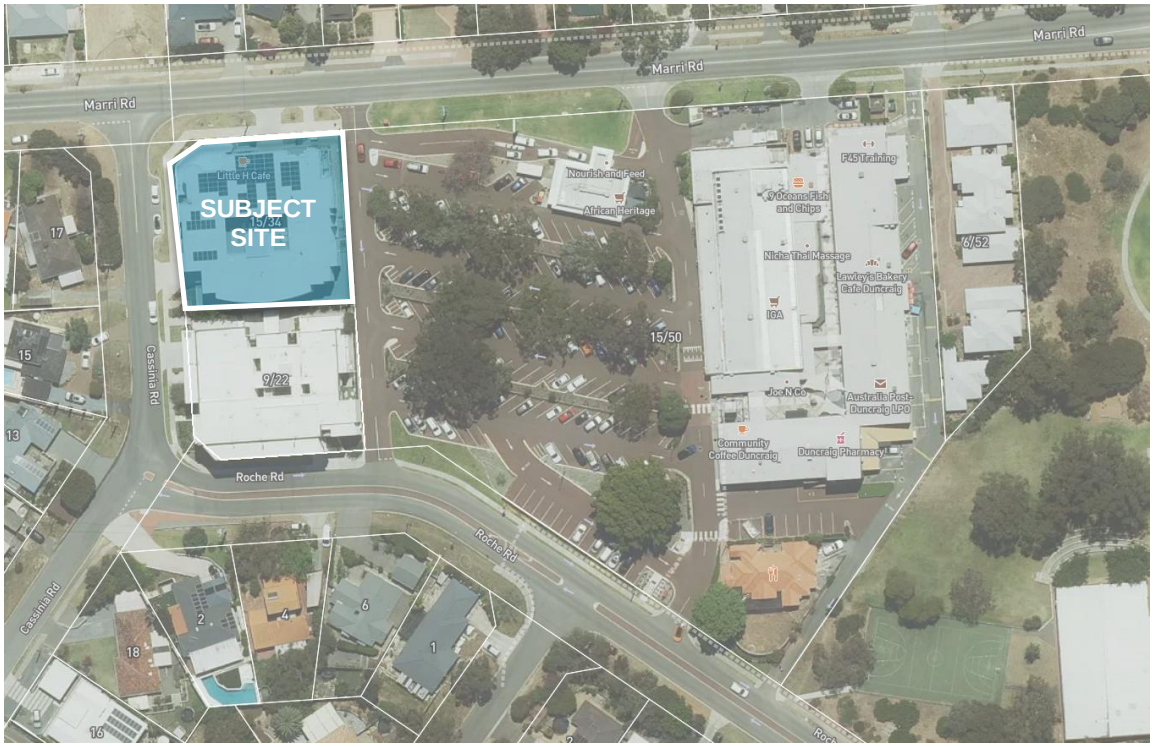



**Figure 1: Subject site location**

**Figure 2: Subject site use**

# 2 Existing site description

Current operating hours for the Best Body Pilates studio are:

- Monday to Thursday – 6am to 11.30am and 4pm to 8pm.
- Friday – 6am to 11.30pm and 4pm to 6pm.
- Saturday and Sunday – 7am to 12pm.

All use of the premises is on a class-based system with bookings placed in advance online. A maximum of seventeen (17) people are presently accommodated on site at any time, which includes sixteen (16) patrons and one (1) staff member.

# 3 Parking supply

The parking study area was divided into eight survey zones, marked A to H in Figure 3. A total of 172 parking spaces are provided within the core study area (Zones A-H). The supply of parking recorded within each zone is detailed in Table 1.

**Figure 3: Parking study area and survey zones**

**Table 1: Surveyed parking supply**

| Zone | Supply |
|---|---|
| A | 13 |
| B | 2 |
| C | 14 |
| D | 33 |
| E | 36 |
| F | 37 |
| G | 27 |
| H | 10 |
| **Total Existing** | **172** |

# 4 Parking demand

## 4.1 Surveyed existing parking demand

A parking utilisation survey was undertaken to establish the current parking demand at the subject site and adjacent shopping centre. The survey was undertaken on four days in February during the operating hours of the Best Body:

- Thursday 13th February 2025 - between 6am and 12pm.
- Thursday 13th February 2025 - between 4pm and 8pm.
- Friday 14th February 2025 - between 4pm and 6pm.
- Saturday 8th February 2025 - between 7am and 12pm.
- Sunday 9th February 2025 - between 7am and 12pm.

Parking utilisation was recorded in 30-minute intervals for each of the survey Zones (A-H). Peak utilisation of 91% was recorded on Saturday at 10:30am.

Survey staff reported that there was a high turnover of parking at the shopping centre, with typically low duration of stay. This helped maintain vacant car parking bays to always be available.

The detailed survey results are provided in Appendix B.

# 5 Parking impact assessment

The subject tenancy (Best Body) is approved for a maximum of 10 occupants. However, the tenancy is currently operating with a maximum of 17 occupants. Assuming that 80% of the additional 7 occupants drive and park, this will result in a parking demand of 6 bays.

The additional parking demand generated by the existing operation can be absorbed by the site and shopping centre car parking.

Surveys confirm that the car park is never 100% full, there are always vacant parking spaces and a good turnover of parking.

# 6 Conclusion

**This Parking Assessment Report has been prepared by Urbii on behalf of Best Body Physio and Pilates with regards to the existing physio and Pilates tenancy, located at 34 Marri Road, Duncraig.**

The subject site presently has approval for and operates as a 'Recreation Centre' land use, which has become 'Recreation – Private' when the City adopted Local Planning Scheme No. 3 (LPS3). A condition of the prior approval limited the maximum occupancy of Unit 21 and the Pilates studio to ten (10) people.

An application proposes an amendment to the development approval, seeking an increase in the maximum occupancy to seventeen (17) people on the premises at any given time, in line with Best Body's present operation.

The City of Joondalup has requested that a parking study be undertaken to assess the parking impact of Best Body's present operation.

Urbii has been engaged to undertake an independent parking assessment of the subject site and adjoining shopping centre site and to assess if car parking supply is satisfactory should the applicant be approved to continue with their present operation.

The parking study area was divided into eight survey zones, with a total of 172 parking spaces provided.

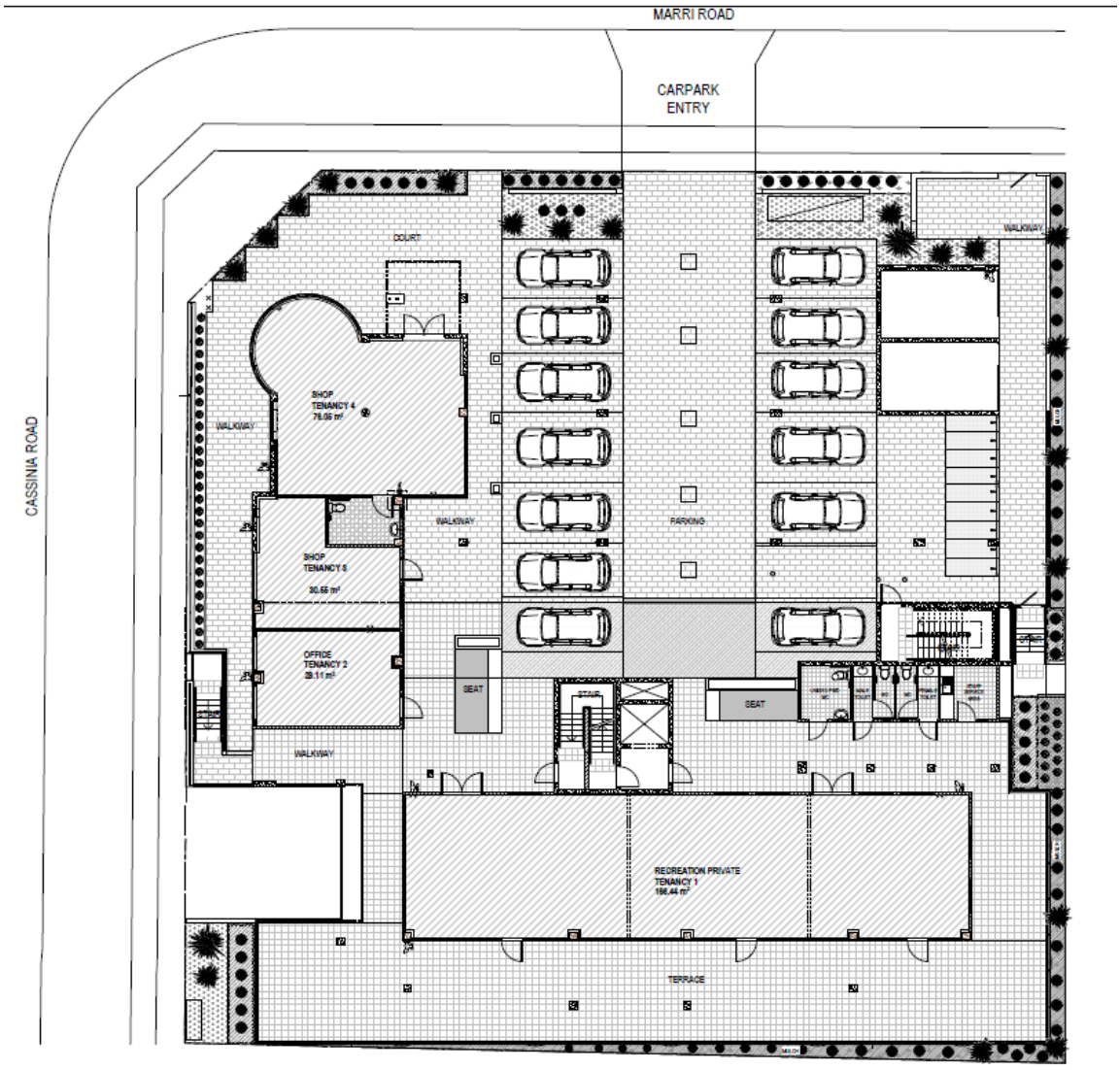
A parking utilisation survey was undertaken to establish the current parking demand at the subject site and adjacent shopping centre. The survey was undertaken on four days in February during the operating hours of the Best Body.

Parking utilisation was recorded in 30-minute intervals for each of the survey Zones (A-H). Peak utilisation of 91% was recorded on Saturday at 10:30am. Survey staff reported that there was a high turnover of parking at the shopping centre, with typically low duration of stay. This helped maintain vacant car parking bays to always be available.

The findings of the parking assessment are supportive of the proposed amendment.

# Appendices

## Appendix A: Site car park plan



## Appendix B: February 2025 parking utilisation survey results

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| THU | 6:00 | 7 | 1 | 2 | 4 | 7 | 10 | 7 | 0 | 38 |
| THU | 6:30 | 9 | 1 | 3 | 5 | 9 | 10 | 8 | 0 | 45 |
| THU | 7:00 | 7 | 0 | 4 | 3 | 7 | 8 | 13 | 0 | 42 |
| THU | 7:30 | 10 | 2 | 4 | 5 | 6 | 6 | 14 | 5 | 52 |
| THU | 8:00 | 11 | 1 | 4 | 7 | 8 | 12 | 8 | 6 | 57 |
| THU | 8:30 | 11 | 2 | 7 | 18 | 15 | 12 | 16 | 6 | 87 |
| THU | 9:00 | 9 | 1 | 7 | 20 | 21 | 20 | 18 | 5 | 101 |
| THU | 9:30 | 10 | 0 | 9 | 27 | 36 | 31 | 27 | 5 | 145 |
| THU | 10:00 | 9 | 0 | 13 | 27 | 31 | 37 | 21 | 6 | 144 |
| THU | 10:30 | 12 | 0 | 13 | 30 | 32 | 35 | 23 | 7 | 152 |
| THU | 11:00 | 9 | 1 | 10 | 26 | 30 | 31 | 23 | 7 | 137 |
| THU | 11:30 | 9 | 0 | 7 | 28 | 25 | 30 | 20 | 3 | 122 |
| THU | 12:00 | 7 | 0 | 7 | 25 | 24 | 19 | 18 | 3 | 103 |
| THU | 16:00 | 6 | 0 | 6 | 19 | 7 | 19 | 11 | 4 | 72 |
| THU | 16:30 | 6 | 0 | 4 | 24 | 29 | 17 | 6 | 3 | 89 |
| THU | 17:00 | 6 | 0 | 4 | 23 | 7 | 13 | 13 | 5 | 71 |
| THU | 17:30 | 6 | 0 | 5 | 17 | 7 | 14 | 8 | 5 | 62 |
| THU | 18:00 | 3 | 0 | 4 | 8 | 16 | 17 | 6 | 6 | 60 |
| THU | 18:30 | 3 | 0 | 3 | 4 | 14 | 9 | 5 | 3 | 41 |
| THU | 19:00 | 6 | 0 | 4 | 5 | 7 | 8 | 2 | 1 | 33 |
| THU | 19:30 | 6 | 1 | 1 | 0 | 3 | 8 | 2 | 2 | 23 |
| THU | 20:00 | 2 | 0 | 1 | 0 | 2 | 2 | 0 | 1 | 8 |

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| THU | 6:00 | 54% | 50% | 14% | 12% | 19% | 27% | 26% | 0% | 22% |
| THU | 6:30 | 69% | 50% | 21% | 15% | 25% | 27% | 30% | 0% | 26% |
| THU | 7:00 | 54% | 0% | 29% | 9% | 19% | 22% | 48% | 0% | 24% |
| THU | 7:30 | 77% | 100% | 29% | 15% | 17% | 16% | 52% | 50% | 30% |
| THU | 8:00 | 85% | 50% | 29% | 21% | 22% | 32% | 30% | 60% | 33% |
| THU | 8:30 | 85% | 100% | 50% | 55% | 42% | 32% | 59% | 60% | 51% |
| THU | 9:00 | 69% | 50% | 50% | 61% | 58% | 54% | 67% | 50% | 59% |
| THU | 9:30 | 77% | 0% | 64% | 82% | 100% | 84% | 100% | 50% | 84% |
| THU | 10:00 | 69% | 0% | 93% | 82% | 86% | 100% | 78% | 60% | 84% |
| THU | 10:30 | 92% | 0% | 93% | 91% | 89% | 95% | 85% | 70% | 88% |
| THU | 11:00 | 69% | 50% | 71% | 79% | 83% | 84% | 85% | 70% | 80% |
| THU | 11:30 | 69% | 0% | 50% | 85% | 69% | 81% | 74% | 30% | 71% |
| THU | 12:00 | 54% | 0% | 50% | 76% | 67% | 51% | 67% | 30% | 60% |
| THU | 16:00 | 46% | 0% | 43% | 58% | 19% | 51% | 41% | 40% | 42% |
| THU | 16:30 | 46% | 0% | 29% | 73% | 81% | 46% | 22% | 30% | 52% |
| THU | 17:00 | 46% | 0% | 29% | 70% | 19% | 35% | 48% | 50% | 41% |
| THU | 17:30 | 46% | 0% | 36% | 52% | 19% | 38% | 30% | 50% | 36% |
| THU | 18:00 | 23% | 0% | 29% | 24% | 44% | 46% | 22% | 60% | 35% |
| THU | 18:30 | 23% | 0% | 21% | 12% | 39% | 24% | 19% | 30% | 24% |
| THU | 19:00 | 46% | 0% | 29% | 15% | 19% | 22% | 7% | 10% | 19% |
| THU | 19:30 | 46% | 50% | 7% | 0% | 8% | 22% | 7% | 20% | 13% |
| THU | 20:00 | 15% | 0% | 7% | 0% | 6% | 5% | 0% | 10% | 5% |

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| FRI | 16:00 | 4 | 0 | 6 | 24 | 24 | 16 | 13 | 2 | 89 |
| FRI | 16:30 | 5 | 1 | 3 | 22 | 19 | 23 | 12 | 4 | 89 |
| FRI | 17:00 | 5 | 1 | 2 | 20 | 25 | 19 | 10 | 2 | 84 |
| FRI | 17:30 | 5 | 1 | 3 | 10 | 14 | 17 | 9 | 2 | 61 |
| FRI | 18:00 | 8 | 1 | 0 | 14 | 19 | 16 | 7 | 2 | 67 |

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| FRI | 16:00 | 31% | 0% | 43% | 73% | 67% | 43% | 48% | 20% | 52% |
| FRI | 16:30 | 38% | 50% | 21% | 67% | 53% | 62% | 44% | 40% | 52% |
| FRI | 17:00 | 38% | 50% | 14% | 61% | 69% | 51% | 37% | 20% | 49% |
| FRI | 17:30 | 38% | 50% | 21% | 30% | 39% | 46% | 33% | 20% | 35% |
| FRI | 18:00 | 62% | 50% | 0% | 42% | 53% | 43% | 26% | 20% | 39% |

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| SAT | 7:00 | 8 | 1 | 1 | 8 | 16 | 11 | 10 | 1 | 56 |
| SAT | 7:30 | 9 | 1 | 2 | 9 | 18 | 12 | 13 | 3 | 67 |
| SAT | 8:00 | 8 | 2 | 2 | 23 | 17 | 18 | 20 | 4 | 94 |
| SAT | 8:30 | 9 | 2 | 6 | 22 | 29 | 28 | 23 | 5 | 124 |
| SAT | 9:00 | 10 | 2 | 14 | 29 | 27 | 37 | 22 | 5 | 146 |
| SAT | 9:30 | 8 | 2 | 14 | 32 | 31 | 35 | 25 | 5 | 152 |
| SAT | 10:00 | 9 | 2 | 13 | 31 | 29 | 34 | 26 | 5 | 149 |
| SAT | 10:30 | 10 | 2 | 10 | 33 | 35 | 36 | 26 | 4 | 156 |
| SAT | 11:00 | 10 | 2 | 10 | 31 | 33 | 37 | 25 | 4 | 152 |
| SAT | 11:30 | 8 | 0 | 12 | 32 | 35 | 36 | 24 | 5 | 152 |
| SAT | 12:00 | 8 | 0 | 12 | 31 | 34 | 35 | 27 | 5 | 152 |

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| SAT | 7:00 | 62% | 50% | 7% | 24% | 44% | 30% | 37% | 10% | 33% |
| SAT | 7:30 | 69% | 50% | 14% | 27% | 50% | 32% | 48% | 30% | 39% |
| SAT | 8:00 | 62% | 100% | 14% | 70% | 47% | 49% | 74% | 40% | 55% |
| SAT | 8:30 | 69% | 100% | 43% | 67% | 81% | 76% | 85% | 50% | 72% |
| SAT | 9:00 | 77% | 100% | 100% | 88% | 75% | 100% | 81% | 50% | 85% |
| SAT | 9:30 | 62% | 100% | 100% | 97% | 86% | 95% | 93% | 50% | 88% |
| SAT | 10:00 | 69% | 100% | 93% | 94% | 81% | 92% | 96% | 50% | 87% |
| SAT | 10:30 | 77% | 100% | 71% | 100% | 97% | 97% | 96% | 40% | 91% |
| SAT | 11:00 | 77% | 100% | 71% | 94% | 92% | 100% | 93% | 40% | 88% |
| SAT | 11:30 | 62% | 0% | 86% | 97% | 97% | 97% | 89% | 50% | 88% |
| SAT | 12:00 | 62% | 0% | 86% | 94% | 94% | 95% | 100% | 50% | 88% |

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| SUN | 7:00 | 10 | 0 | 1 | 11 | 8 | 10 | 3 | 5 | 48 |
| SUN | 7:30 | 11 | 0 | 1 | 13 | 8 | 15 | 8 | 5 | 61 |
| SUN | 8:00 | 10 | 1 | 1 | 17 | 10 | 15 | 16 | 5 | 75 |
| SUN | 8:30 | 10 | 1 | 3 | 20 | 21 | 19 | 21 | 6 | 101 |
| SUN | 9:00 | 9 | 2 | 7 | 21 | 25 | 24 | 25 | 6 | 119 |
| SUN | 9:30 | 9 | 2 | 8 | 20 | 26 | 27 | 25 | 6 | 123 |
| SUN | 10:00 | 9 | 2 | 11 | 28 | 30 | 29 | 21 | 5 | 135 |
| SUN | 10:30 | 9 | 2 | 12 | 28 | 29 | 29 | 22 | 5 | 136 |
| SUN | 11:00 | 9 | 1 | 8 | 26 | 28 | 27 | 23 | 4 | 126 |
| SUN | 11:30 | 11 | 1 | 10 | 25 | 26 | 21 | 17 | 4 | 115 |
| SUN | 12:00 | 11 | 1 | 9 | 21 | 25 | 23 | 16 | 4 | 110 |

| Day | Time | A | B | C | D | E | F | G | H | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| SUN | 7:00 | 77% | 0% | 7% | 33% | 22% | 27% | 11% | 50% | 28% |
| SUN | 7:30 | 85% | 0% | 7% | 39% | 22% | 41% | 30% | 50% | 35% |
| SUN | 8:00 | 77% | 50% | 7% | 52% | 28% | 41% | 59% | 50% | 44% |
| SUN | 8:30 | 77% | 50% | 21% | 61% | 58% | 51% | 78% | 60% | 59% |
| SUN | 9:00 | 69% | 100% | 50% | 64% | 69% | 65% | 93% | 60% | 69% |
| SUN | 9:30 | 69% | 100% | 57% | 61% | 72% | 73% | 93% | 60% | 72% |
| SUN | 10:00 | 69% | 100% | 79% | 85% | 83% | 78% | 78% | 50% | 78% |
| SUN | 10:30 | 69% | 100% | 86% | 85% | 81% | 78% | 81% | 50% | 79% |
| SUN | 11:00 | 69% | 50% | 57% | 79% | 78% | 73% | 85% | 40% | 73% |
| SUN | 11:30 | 85% | 50% | 71% | 76% | 72% | 57% | 63% | 40% | 67% |
| SUN | 12:00 | 85% | 50% | 64% | 64% | 69% | 62% | 59% | 40% | 64% |

**SCHEDULE OF SUBMISSIONS**

**Educational Establishment (Modification to Previous Approval DA18/0220.01 – Operating Hours)**

**Advertising (14 days) – 25 March 2025 Until 8 April 2025**

| | |
|---|---|
| **Support** | **233** |
| **Comment/ Neutral** | **3** |
| **Object** | **5** |
| **TOTAL SUBMISSIONS** | **241** |

| No. | Position | Submission | Administration Comment | Applicant's Response | Recommendation |
|---|---|---|---|---|---|
| 1 | Support | Submitter 1 | | | |
| | 1.1 | I think the studio has room for more customers. I think the parking around the area means that I will often visit other businesses nearby too. | Noted. | Noted. | No modifications required. |
| 2 | Support | Submitter 2 | | | |
| | 2.1 | Such amazing place for workouts Such a pity that now only 9 can attend i do hope that this can go back to normal again. I am local to the studio and I be happy to walk down for classes if meant we can get a spot for classes. | Noted. | Noted. | No modifications required. |
| 3 | Support | Submitter 3 | | | |
| | 3.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 4 | Support | Submitter 4 | | | |
| | 4.1 | Approval of this submission will have a positive impact on supporting the Duncraig community with access to high level pilates. | Noted. | Noted. | No modifications required. |
| 5 | Support | Submitter 5 | | | |
| | 5.1 | I fully support this application to return the business to its original and full capacity. As a member of this community and local resident I live within walking distance of this business and attend classes up to 6 times a week. I also frequent the businesses within the shopping centre complex including IGA, chemist, Rocky Ridge and The Red Cross Shop. Current restrictions on classes have meant that I attend Woodvale and often shop at Woolworths, this means IGA is losing my business!! I would like to support local businesses however this has been made difficult with what has been implemented. I fully support Best Body and the increase in classes. Most of the classes are not impacting local parking such as early morning and evening so common sense must prevail. Those that can walk, ride or run must also be included in your decision as not everyone who attends Best Body is parking a vehicle in the vicinity! | Noted. | Noted. | No modifications required. |
| 6 | Support | Submitter 6 | | | |
| | 6.1 | This Best Body provides so much for my health and being so close to home. I am 71 years old and have been going there for over 2 years. With your restriction of limited numbers, I am not able to attend classes as before. | Noted. | Noted. | No modifications required. |
| 7 | Support | Submitter 7 | | | |
| | 7.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 8 | Support | Submitter 8 | | | |
| | 8.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 9 | Support | Submitter 9 | | | |

| | | | | | |
|---|---|---|---|---|---|
| | 9.1 | It is important for the community that this goes ahead as the current limit prohibits people from accessing important facilities for physical and mental wellbeing. | Noted. | Noted. | No modifications required. |
| 10 | Support | Submitter 10 | | | |
| | 10.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 11 | Support | Submitter 11 | | | |
| | 11.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 12 | Support | Submitter 12 | | | |
| | 12.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 13 | Support | Submitter 13 | | | |
| | 13.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 14 | Object | Submitter 14 | | | |
| | 14.1 | The submission shows the inadequacy of the codes to protect the amenity of neighbourhoods. A 70% in permitted occupancy only requiring 0.75 car bays is ridiculous. What with the tavern opening recently and the popularity of the cafe/coffee shops as well as increased populations from in-fill/densification there are insufficient bays already with the shopping centre carparking. Additionally, the increased operating days for the coaching business is only adding to the problems. The shopping centre car parking is for persons wanting to access the shops not for the use of patrons to another business elsewhere. It ought to be not approved. | The City agrees that the proposed increase in patrons will result in an increase in parking demand. It is acknowledged that the site currently operates with a parking shortfall. It is also acknowledged that whilst there is a shared access easement, there is no easements in place for reciprocal parking purposes between the subject site and the adjoining shopping centre. These details have been considered as part of the City's assessment and subsequent recommendation. | This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report. The ability for a user to park in the shopping centre car parking and utilise this and other uses within a commercial centre development is typical and often encouraged. | No modifications required. |
| 15 | Support | Submitter 15 | | | |
| | 15.1 | I have been a BB client for three years and have never had difficulty parking at the Duncraig studio. I notice on Sundays on leaving there is often some congestion because of soccer at the oval on marri road.<br>I use the Duncraig IGA AND haven't experienced parking problems. | Noted. | Noted. | No modifications required. |
| 16 | Support | Submitter 16 | | | |
| | 16.1 | Support the application. | Noted. | Noted. | No modifications required. |
| 17 | Support | Submitter 17 | | | |
| | 17.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 18 | Support | Submitter 18 | | | |
| | 18.1 | I live close to Duncraig BB and I love using their services for my mind and body. Please allow this development. | Noted. | Noted. | No modifications required. |
| 19 | Support | Submitter 19 | | | |
| | 19.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 20 | Support | Submitter 20 | | | |
| | 20.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 21 | Support | Submitter 21 | | | |
| | 21.1 | The number of participants increase is minimal. The classes occur at off peak times when the car park is empty and therefore other users are not impacted. Often participants utilise multiple businesses while they are there therefore everyone benefits. | Noted. | Noted. | No modifications required. |
| 22 | Support | Submitter 22 | | | |
| | 22.1 | The reduced numbers make it really difficult to get into a class. I have had weeks where I have not been able to get in at all, but I still had to pay my membership, so I've been | Noted. | Noted. | No modifications required. |

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| | | left out of pocket. It's really not fair to the business or their customers. | | | |
| 23 | Support | Submitter 23 | | | |
| | 23.1 | As a regular attendee of the best body studio in Duncraig, it has been disappointing to have access reduced in recent months. There is a demand for extra reformers with waitlists for Pilates classes at Duncraig. | Noted. | Noted. | No modifications required. |
| 24 | Support | Submitter 24 | | | |
| | 24.1 | This studio offers me a chance to work on my mental health and supports the community by bringing us together. Limiting the numbers affects us getting into the class which impacts our health journey. | Noted. | Noted. | No modifications required. |
| 25 | Support | Submitter 25 | | | |
| | 25.1 | Other businesses within Unit 22, No.34 Marri Road have sought variations or intensifications without addressing parking constraints, contributing to a pattern of increasing demand on an already limited parking supply. | Noted. | Noted. | No modifications required. |
| 26 | Support | Submitter 26 | | | |
| | 26.1 | The continued reliance on private parking bays for overflow demand is unsustainable and negatively impacts existing tenants and customers of the Duncraig Shopping Centre. | Noted. | Noted. | No modifications required. |
| 27 | Support | Submitter 27 | | | |
| | 27.1 | I've been attending this Studio for 3 years and ideally it would benefit me if numbers can increase in the class as it's very hard to get in. | Noted. | Noted. | No modifications required. |
| 28 | Support | Submitter 28 | | | |
| | 28.1 | Car parking is available at early morning classes never an issue<br>Often visit shops and coffee shops at this centre.<br>Sunday mornings in winter car park is full with overload from Marri Road soccer. | Noted. | Noted. | No modifications required. |
| 29 | Support | Submitter 29 | | | |
| | 29.1 | I live next door to the business and fully support this application. | Noted. | Noted. | No modifications required. |
| 30 | Support | Submitter 30 | | | |
| | 30.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 31 | Support | Submitter 31 | | | |
| | 31.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 32 | Support | Submitter 32 | | | |
| | 32.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 33 | Support | Submitter 33 | | | |
| | 33.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 34 | Support | Submitter 34 | | | |
| | 34.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 35 | Support | Submitter 35 | | | |
| | 35.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 36 | Support | Submitter 36 | | | |
| | 36.1 | I attend Pilates at 6 am 3 times a week before II go to work. The carpark is never full. The class size restriction of 8 participants has made it difficult for class bookings. I don't want to attend another studio because this is affordable, convenient and it is where I have a friendship group. | Noted. | Noted. | No modifications required. |
| 37 | Support | Submitter 37 | | | |
| | 37.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 38 | Support | Submitter 38 | | | |

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| | 38.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 39 | Support | Submitter 39 | | | |
| | 39.1 | I find it very difficult to get a class at the Duncraig Best Body as they book out so quickly. It would be great to have a bigger space so more people can access the studio and their fantastic teachers. | Noted. | Noted. | No modifications required. |
| 40 | Support | Submitter 40 | | | |
| | 40.1 | As a local resident, I walk to this facility and support an increase in class size numbers. | Noted. | Noted. | No modifications required. |
| 41 | Support | Submitter 41 | | | |
| | 41.1 | I support the application to increase occupancy from 10-17, this is an important local community business, it is a heath and fitness space and provides a much needed resource to members. I'd rather see more health and fitness spaces than brew pubs being approved in an already busy local community space. | Noted. | Noted. | No modifications required. |
| 42 | Support | Submitter 42 | | | |
| | 42.1 | I support for 17 people to be able to access the Duncraig best body. If not it restricts the availability for my Pilates classes. | Noted. | Noted. | No modifications required. |
| 43 | Support | Submitter 43 | | | |
| | 43.1 | A lot of people in Duncraig would love to be part of Best Body Team. | Noted. | Noted. | No modifications required. |
| 44 | Support | Submitter 44 | | | |
| | 44.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 45 | Support | Submitter 45 | | | |
| | 45.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 46 | Support | Submitter 46 | | | |
| | 46.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 47 | Support | Submitter 47 | | | |
| | 47.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 48 | Support | Submitter 48 | | | |
| | 48.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 49 | Support | Submitter 49 | | | |
| | 49.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 50 | Support | Submitter 50 | | | |
| | 50.1 | There is plenty of parking in this area including shopping centre, street and venue parking. | Noted. | Noted. | No modifications required. |
| 51 | Support | Submitter 51 | | | |
| | 51.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 52 | Support | Submitter 52 | | | |
| | 52.1 | Expanding this service will not impact residents, it will increase job security by creating more jobs for Best, Body and Little H etc. It will be investment in community growth and togetherness and health and leisure activities for the area. | Noted. | Noted. | No modifications required. |
| 53 | Support | Submitter 53 | | | |
| | 53.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 54 | Support | Submitter 54 | | | |
| | 54.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 55 | Support | Submitter 55 | | | |
| | 55.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 56 | Support | Submitter 56 | | | |
| | 56.1 | I am a frequent visitor to the Marri Rd Shopping Centre for food/grocery shopping, to see my optometrist and to visit the new brewpub, Rocky Ridge. I have a rarely had problems finding a car park within the centre, but am also able to park at a friend's house a few minutes' walk away | Noted. | Noted. | No modifications required. |

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| | | on the odd occasion that the car park has been full. My friend attends the Pilates studio and walks there, as do many of the other patrons who live nearby. I don't believe increasing the approved capacity of the Pilates studio will have a significant impact on the current parking situation as the majority of the visitors who use the car park are there for the cafe, shopping centre and brewpub. | | | |
| 57 | Support | Submitter 57 | | | |
| | 57.1 | A new Pilates studio has been allowed to open in the same place. It's unreasonable to limit attendees at a business that has been operating for 5+ years in favour of new businesses. | Noted. | Noted. | No modifications required. |
| 58 | Object | Submitter 58 | | | |
| | 58.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 59 | Support | Submitter 59 | | | |
| | 59.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 60 | Support | Submitter 60 | | | |
| | 60.1 | I have been attending Pilates at this studio for 6 years now and have made great friends. We all support the neighbouring small businesses as well. | Noted. | Noted. | No modifications required. |
| 61 | Support | Submitter 61 | | | |
| | 61.1 | Support this as I am a regular attendee at that studio at that address and the limit on current numbers has prevented me from booking into a class which means I miss out. These classes are important for health and wellbeing of attendees. | Noted. | Noted. | No modifications required. |
| 62 | Support | Submitter 62 | | | |
| | 62.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 63 | Support | Submitter 63 | | | |
| | 63.1 | I have been going to the Duncraig studio since 2019 and while parking at the west end of the big car park I would then go to the IGA and bakery after class or over to Nourish and Feed and pick up a healthy salad. The times I did Pilates, the car park was gnererally more than half empty and I did not think that the Pilates studio made a a huge impact compared to the other businesses on offer. It seems a waste to have such a big studio not being used to capacity as there is such a high demand for this healthy and inclusive service. | Noted. | Noted. | No modifications required. |
| 64 | Support | Submitter 64 | | | |
| | 64.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 65 | Support | Submitter 65 | | | |
| | 65.1 | I walk up to the studio and sometimes go to iga afterwards to grab dinner and the parking lot has many empty spaces before and after class. With the reduced number I cant grab a spot and therefore lose out on my membership value. | Noted. | Noted. | No modifications required. |
| 66 | Support | Submitter 66 | | | |
| | 66.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 67 | Support | Submitter 67 | | | |
| | 67.1 | Pilates keeps our community fit and strong and means less drain on government resources as we get older.<br>The more people we can fit into the classes, the better it will be for everyone. | Noted. | Noted. | No modifications required. |
| 68 | Support | Submitter 68 | | | |
| | 68.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 69 | Support | Submitter 69 | | | |
| | 69.1 | Love using best body Pilates studio here and would be able to use more with a larger capacity. | Noted. | Noted. | No modifications required. |

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| 70 | Support | Submitter 70 | | | |
| | 70.1 | I totally support amount of people number of people permitted at the premises to increase to 17.<br><br>I have used the services and can see that this would not have a negative impact homeowners or business in the area.<br><br>It would be terrible to see small business struggle.<br><br>The way Best Body conduct their business is very professional and positive and quiet and parking is always ample. | Noted. | Noted. | No modifications required. |
| 71 | Support | Submitter 71 | | | |
| | 71.1 | I totally support increasing class numbers from 10 to 17. | Noted. | Noted. | No modifications required. |
| 72 | Support | Submitter 72 | | | |
| | 72.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 73 | Support | Submitter 73 | | | |
| | 73.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 74 | Support | Submitter 74 | | | |
| | 74.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 75 | Neutral | Submitter 75 | | | |
| | 75.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 76 | Support | Submitter 76 | | | |
| | 76.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 77 | Support | Submitter 77 | | | |
| | 77.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 78 | Support | Submitter 78 | | | |
| | 78.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 79 | Support | Submitter 79 | | | |
| | 79.1 | I have been unable to access the studio since the parking restrictions and class size limitation have been put in place, forcing me to drive to other studios further away. | Noted. | Noted. | No modifications required. |
| 80 | Support | Submitter 80 | | | |
| | 80.1 | I fully support this application. If full approval cannot be given, I believe the studio should at least have approval for increased capacity early in the morning 6, 7 and 8 am classes as parking is never an issue then. The shopping centre has also not considered that the participants such as myself go to the shops and get our groceries after our Pilates classes so limiting our attendance is limiting their business too. | Noted. | Noted. | No modifications required. |
| 81 | Support | Submitter 81 | | | |
| | 81.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 82 | Support | Submitter 82 | | | |
| | 82.1 | There is no competition for parking at the times that Pilates classes are on especially 6am-9am so they should be able to run to capacity. | Noted. | Noted. | No modifications required. |
| 83 | Support | Submitter 83 | | | |
| | 83.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 84 | Support | Submitter 84 | | | |
| | 84.1 | I regularly go to Friday classes at best body duncraig and have never had a problem finding parking. I also go to the adjacent shopping centre and run errands - pharmacy/coffee/IGA once I have finished my class, so I am utilising the parking amenities for more than just Pilates. | Noted. | Noted. | No modifications required. |
| 85 | Support | Submitter 85 | | | |
| | 85.1 | No comments provided. | Noted. | Noted. | No modifications required. |

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| 86 | Support | Submitter 86 | | | |
| | 86.1 | Good community building organisation which helps support local businesses. | Noted. | Noted. | No modifications required. |
| 87 | Support | Submitter 87 | | | |
| | 87.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 88 | Support | Submitter 88 | | | |
| | 88.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 89 | Support | Submitter 89 | | | |
| | 89.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 90 | Support | Submitter 90 | | | |
| | 90.1 | I'm a customer of BB and often struggle to get a booking because there are not enough spots available in the class with the limitation to 10. It seems to me the parking problem exists for a very short time on particular days but for the vast majority of the time there is plenty of parking. Worth noting that many of the BB customers shop at the shopping centre so the parking is reciprocal. | Noted. | Noted. | No modifications required. |
| 91 | Support | Submitter 91 | | | |
| | 91.1 | As a member of best body I ask for your kind consideration to increase numbers from 10-17. | Noted. | Noted. | No modifications required. |
| 92 | Support | Submitter 92 | | | |
| | 92.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 93 | Support | Submitter 93 | | | |
| | 93.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 94 | Support | Submitter 94 | | | |
| | 94.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 95 | Support | Submitter 95 | | | |
| | 95.1 | I support increasing the capacity from 10 back to 17 people at the Duncraig Best Body studio.<br>I have been attending this studio for over a year and now the capacity has been reduced, it's incredibly hard to book in for a class. | Noted. | Noted. | No modifications required. |
| 96 | Support | Submitter 96 | | | |
| | 96.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 97 | Support | Submitter 97 | | | |
| | 97.1 | I am supporting the development so that more people can participate in a healthy activity. There would also be a flow-on effect for local businesses, such as the cafés and new bar, since Pilates people are a communal and friendly lot! | Noted. | Noted. | No modifications required. |
| 98 | Support | Submitter 98 | | | |
| | 98.1 | I support the numbers of clients to be full capacity, we all support and frequent the business's at Duncraig Marri rd shops, eg: chemist, news agency , IGA etc before or after our class and a lot of times the classes are out of busy times. | Noted. | Noted. | No modifications required. |
| 99 | Support | Submitter 99 | | | |
| | 99.1 | Let a strong local business thrive. | Noted. | Noted. | No modifications required. |
| 100 | Support | Submitter 100 | | | |
| | 100.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 101 | Support | Submitter 101 | | | |
| | 101.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 102 | Support | Submitter 102 | | | |
| | 102.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 103 | Support | Submitter 103 | | | |
| | 103.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 104 | Support | Submitter 104 | | | |

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| | 104.1 | Hello, I'm fully supportive of the increase. These Pilates classes provide proactive health benefits for our community. Many attendees live within walking distance to classes which reduces car parking use. | Noted. | Noted. | No modifications required. |
| 105 | Support | Submitter 105 | | | |
| | 105.1 | Local amenity benefits the community and its residence. Restricting the number of customers will ultimately require the business to leave the premises for a more accommodating and feasible locations. This is also make the location less desirable for any future businesses.<br><br>Furthermore, local business that encourages and promotes health and well-being should be accomodated. I think we are all aware of the benefits to health and mental health by having these facilities within close proximity to residence. I'm sure a cost benefit analysis would easily show the overall benefit facilities such as best body provide the community. | Noted. | Noted. | No modifications required. |
| 106 | Support | Submitter 106 | | | |
| | 106.1 | As a frequent patron of the Pilates studio, the cafes, and occasionally the supermarket I've never had difficulty parking or negative interactions with the surrounding businesses. | Noted. | Noted. | No modifications required. |
| 107 | Support | Submitter 107 | | | |
| | 107.1 | I think it would be beneficial for the Pilates studio to be expanded so more members of the community can join and improve their wellbeing. | Noted. | Noted. | No modifications required. |
| 108 | Support | Submitter 108 | | | |
| | 108.1 | Increase the attendance of Pilates from 10 to 17 please. | Noted. | Noted. | No modifications required. |
| 109 | Support | Submitter 109 | | | |
| | 109.1 | Since the class size has been made smaller, I can no longer get into classes. I chose to live in Duncraig because it was within walking distance to Pilates. | Noted. | Noted. | No modifications required. |
| 110 | Support | Submitter 110 | | | |
| | 110.1 | I have been a member of best body for 3+ years and able to attend classes in our great community. The classes I need to attend due to working full time are 6am. There is no issue with parking and no one in the centre at these times. I also often walk or car pool to class. With the restrictions put on class sizes to cater parking for a pub, it is incredibly disappointing as it is near impossible to get a spot in the class. The city of Joondalup should sit back and consider the impact it is making on smaller businesses in this area rather than applying a blanket rule with little common sense. The car park is completely empty at the majority of times when the members want to attend classes, outside of business hours and not really on weekends when the pub is busy. | Noted. | Noted. | No modifications required. |
| 111 | Support | Submitter 111 | | | |
| | 111.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 112 | Support | Submitter 112 | | | |
| | 112.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 113 | Support | Submitter 113 | | | |
| | 113.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 114 | Support | Submitter 114 | | | |
| | 114.1 | The proposed 17 people use of the premises is beneficial for us as a community. I hope it gets approved. | Noted. | Noted. | No modifications required. |
| 115 | Support | Submitter 115 | | | |

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| | 115.1 | The huge reduction in the amount of people allowed in the Pilates class have made it very difficult to get into a class that is convenient to me. | Noted. | Noted. | No modifications required. |
| 116 | Support | Submitter 116 | | | |
| | 116.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 117 | Support | Submitter 117 | | | |
| | 117.1 | I support the increase in attendees capacity from 10 to 17 at Best Body Duncraig. | Noted. | Noted. | No modifications required. |
| 118 | Support | Submitter 118 | | | |
| | 118.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 119 | Support | Submitter 119 | | | |
| | 119.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 120 | Support | Submitter 120 | | | |
| | 120.1 | It is so unfair that this capacity was reduced to 10. This change meant I was unable to get into my favourite fitness class of the week. For a council to restrict a fitness class capacity is just unacceptable, especially when the studio comfortably has the capacity to hold more than 10 people. This is an investment into people's health and wellness. | Noted. | Noted. | No modifications required. |
| 121 | Support | Submitter 121 | | | |
| | 121.1 | Increase best body capacity to 17 people. I do my class then do shopping at IGA and have breakfast at cafe on site. | Noted. | Noted. | No modifications required. |
| 122 | Support | Submitter 122 | | | |
| | 122.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 123 | Support | Submitter 123 | | | |
| | 123.1 | I support Best Body application, providing a health and fitness service and community is a valuable contribution to the area. | Noted. | Noted. | No modifications required. |
| 124 | Support | Submitter 124 | | | |
| | 124.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 125 | Support | Submitter 125 | | | |
| | 125.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 126 | Support | Submitter 126 | | | |
| | 126.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 127 | Support | Submitter 127 | | | |
| | 127.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 128 | Neutral | Submitter 128 | | | |
| | 128.1 | Would like to go to Pilates at Duncraig instead of Hillary's but can never get in? | Noted. | Noted. | No modifications required. |
| 129 | Support | Submitter 129 | | | |
| | 129.1 | Support increased capacity at Best Body Duncraig. | Noted. | Noted. | No modifications required. |
| 130 | Support | Submitter 130 | | | |
| | 130.1 | Fantastic best body classes that ensure the health and wellbeing of those of us that attend. | Noted. | Noted. | No modifications required. |
| 131 | Support | Submitter 131 | | | |
| | 131.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 132 | Support | Submitter 132 | | | |
| | 132.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 133 | Support | Submitter 133 | | | |
| | 133.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 134 | Support | Submitter 134 | | | |
| | 134.1 | The parking of the attendees at Pilates classes has no impact on the current parking capacity currently. You can see that already. | Noted. | Noted. | No modifications required. |
| 135 | Support | Submitter 135 | | | |
| | 135.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 136 | Support | Submitter 136 | | | |

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| | 136.1 | This business has had its operational capacity nearly halved. This means that members are unable to access the services that were initially on offer at the premises. Restoring the capacity to 17 people will make this business viable once again. | Noted. | Noted. | No modifications required. |
| 137 | Support | Submitter 137 | | | |
| | 137.1 | Allows more women to exercise if other classes are full capacity in other centres. | Noted. | Noted. | No modifications required. |
| 138 | Support | Submitter 138 | | | |
| | 138.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 139 | Support | Submitter 139 | | | |
| | 139.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 140 | Support | Submitter 140 | | | |
| | 140.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 141 | Support | Submitter 141 | | | |
| | 141.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 142 | Support | Submitter 142 | | | |
| | 142.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 143 | Support | Submitter 143 | | | |
| | 143.1 | Please stop restricting Best Body from their full membership. | Noted. | Noted. | No modifications required. |
| 144 | Support | Submitter 144 | | | |
| | 144.1 | Support the community with their health and wellness. This studio benefits so many people of all ages. | Noted. | Noted. | No modifications required. |
| 145 | Support | Submitter 145 | | | |
| | 145.1 | Best Body provides an excellent service to the community - providing a safe environment for people to participate in physical activity while also building strong social connections amongst its patrons. | Noted. | Noted. | No modifications required. |
| 146 | Support | Submitter 146 | | | |
| | 146.1 | Best Body has been operating mindful and should continue with numbers of 17. | Noted. | Noted. | No modifications required. |
| 147 | Support | Submitter 147 | | | |
| | 147.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 148 | Support | Submitter 148 | | | |
| | 148.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 149 | Support | Submitter 149 | | | |
| | 149.1 | The times when the studio is open e.g. 6pm, 7pm in the evening there are hardly any cars in the adjacent carpark. Also, on weekends early in the morning. There are similarly few cars. Yes, it is a little busier at 4pm after school/work when people nip to the IGA but outside of that there really are plenty of spaces. It's crazy going to Pilates at 7pm on a weeknight and the carpark being empty. 7 extra cars won't make any difference. If it's busy, it's busy. If it's not, it's not. It's luck of the draw on the day and the 9-client limit has shown just how ludicrous this is when we're there in a half empty studio and car bays galore. | Noted. | Noted. | No modifications required. |
| 150 | Support | Submitter 150 | | | |
| | 150.1 | Our community should support and encourage businesses that contribute to our heath and wellbeing not put barriers in place, so class numbers are reduced. I am a local resident and walk to the premises. I do not contribute to parking, but I am being unfairly disadvantaged by not being able to attend a class due to capacity. Please support this business. The only day that parking may be impacted is a few hours on Saturday mornings when the cafes are at capacity. | Noted. | Noted. | No modifications required. |
| 151 | Support | Submitter 151 | | | |

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| | 151.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 152 | Support | Submitter 152 | | | |
| | 152.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 153 | Support | Submitter 153 | | | |
| | 153.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 154 | Support | Submitter 154 | | | |
| | 154.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 155 | Support | Submitter 155 | | | |
| | 155.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 156 | Support | Submitter 156 | | | |
| | 156.1 | I fully support the application for 17 people to be able to attend the property at any time please consider the health and well-being of the members We are rate payers, and we would like our application to be heard at the moment. We can't get into any of our classes, and everybody is suffering due to this. | Noted. | Noted. | No modifications required. |
| 157 | Support | Submitter 157 | | | |
| | 157.1 | I need in particular to have the Best Body Pilates studio to be able to run at full capacity again, it is beneficial for everybody's health and wellbeing! | Noted. | Noted. | No modifications required. |
| 158 | Support | Submitter 158 | | | |
| | 158.1 | I don't see how the council can restrict the customers to one business over the others in this district area, e.g. IGA, coffee shops, brewery, pharmacy, dental, hair salons etc. I complete my classes at 6 am, and there are still restrictions on client numbers for time slots, when the car park is empty and most businesses/ school are closed. At least increase capacity at quiet times to 20. Council planning should have accommodated parking that accounted for all businesses, schools and housing for the area. Other projects were approved after this business was already established. | Noted. | Noted. | No modifications required. |
| 159 | Support | Submitter 159 | | | |
| | 159.1 | The Pilates studio provides a valuable service to hundreds of people, mostly women, in the Duncraig community. The studio is modern, well appointed, run professionally, and as such, extremely popular. The current restriction of 10 people has caused incredible frustration amongst the client base. I believe there has been some commentary about parking issues at the Marri Road shopping centre and availability of parking for patrons of the shops. This argument often ignores the fact that many Pilates members visit the shops for groceries, coffee, post office etc before or after their Pilates session. Finally, it would be incongruous for The City to allow the recently opened Rocky Ridge facility to operate, with the potential associated negative health outcomes, to not be balanced by the positive physical and mental health outcomes provided by the expanded Pilates studio. | Noted. | Noted. | No modifications required. |
| 160 | Support | Submitter 160 | | | |
| | 160.1 | Best Body is pivotal to my health and fitness and for many others in the community too. By restricting the number of spots available in the classes, there are far fewer available spots for me to do my exercise. Moreover, the restrictions have come about since the new pub/brewery has started operating. The message to local residents here is that the local council approves new businesses from a planning perspective that are arguably detrimental to the health of the local community at the expense of other well- | Noted. | Noted. | No modifications required. |

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| | | established business that provide real health benefits to those who need it most. If the restrictions are purely based on parking limitations, then this is absurd given the majority of Best Body members use the shops within the main shopping centre on a regular basis after class. | | | |
| 161 | Support | Submitter 161 | | | |
| | 161.1 | This is an excellent facility that contributes positively to our community. It brings the type of people we want to our suburb. The benefits to other businesses in the area is also a positive. | Noted. | Noted. | No modifications required. |
| 162 | Support | Submitter 162 | | | |
| | 162.1 | I attend Best Body on a regular basis. Because of the limitation for only 10 people per class, this limits availability on previously favoured time slots and many people miss out on their chosen classes.<br>I believe some attendees do walk to class and have been told of some who cycle. I am unable to because of time and distance, however this is still my closest location (from Padbury). | Noted. | Noted. | No modifications required. |
| 163 | Support | Submitter 163 | | | |
| | 163.1 | As an active member of Best Body for many years attending sessions has created, for me, a much stronger, more balanced body. As an old member, health and fitness is extremely important. In addition, following a dark period, I have been able to build wonderful friendships. It is convenient, not only for health reason but to shop and enjoy coffee, all in 1 place. | Noted. | Noted. | No modifications required. |
| 164 | Support | Submitter 164 | | | |
| | 164.1 | As a long-term customer of Best Body I would support the application to increase numbers as it is difficult to get an ongoing booking at this studio. This is important to me as a local resident who relies on this studio to maintain my health and fitness following some challenging medical episodes. I also shop at the local IGA frequently. | Noted. | Noted. | No modifications required. |
| 165 | Support | Submitter 165 | | | |
| | 165.1 | Reformer Pilates has helped me gain strength, both in my body and connection with other people within the community. I'm a foundation member of Best Body Duncraig and love spending my time there. | Noted. | Noted. | No modifications required. |
| 166 | Support | Submitter 166 | | | |
| | 166.1 | For wellness and health of local residents. | Noted. | Noted. | No modifications required. |
| 167 | Support | Submitter 167 | | | |
| | 167.1 | As I live around the corner and looking after myself if very important, I really wanted to incorporate Pilates into my lifestyle. As I work at Carine SHS and live in Duncraig, this was my motivation for choosing Best Body in Duncraig. Unfortunately, I can never go to sessions at this location as it is always booked up and have to travel to Hillarys instead. Having more beds available at Duncraig Best Body would be very beneficial to me and supporting my health journey. | Noted. | Noted. | No modifications required. |
| 168 | Support | Submitter 168 | | | |
| | 168.1 | There is ample parking when I attend the studio for Pilates and my everyday shopping at the IGA and other shops. I find it interesting that a pub with alcohol is approved and a business promoting health and lifestyle is restricted to 8 attendees. Nice article for social media and newspapers about Council promoting alcohol over health. | Noted. | Noted. | No modifications required. |
| 169 | Support | Submitter 169 | | | |

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| | 169.1 | I am a member of this studio and support the increase of numbers. | | | |
| 170 | Support | Submitter 170 | | | |
| | 170.1 | I have been attending the Best Body Pilates studio for several years 3 times a week. We are not the problem with the parking. The problem doesn't exist during the school holidays and Friday mornings are particularly bad when there is assembly at the primary school. I know many of the ladies including myself frequent the shops before or after Pilates also. By limiting our numbers takes us away from the shops also. | Noted. | Noted. | No modifications required. |
| 171 | Support | Submitter 171 | | | |
| | 171.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 172 | Support | Submitter 172 | | | |
| | 172.1 | This business helps people of all ages stay fit and also mentally healthy, it is an asset to the local community. | Noted. | Noted. | No modifications required. |
| 173 | Support | Submitter 173 | | | |
| | 173.1 | This premise was previously authorised to have this number of occupants, and all were respectful of immediate local residents AND used local businesses therefore contributing to the community in a positive way. | Noted. | Noted. | No modifications required. |
| 174 | Support | Submitter 174 | | | |
| | 174.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 175 | Support | Submitter 175 | | | |
| | 175.1 | I am resident of Duncraig over 35years. I joined Best Body six years ago. I am retired and it is very important for me to be active.<br>Since the attendance have been restricted, I am missing out of classes and also being and meeting my Pilates friends. It is real effecting my social well-being and getting depressed being lonely😣 I am 77 years old pensioner. Pilates keeping me healthy in both physical and socially. My past routine was Monday, Wednesday, Friday. I am a regular shopper at IGA Duncraig, and I regularly shopped there after my Pilates classes. Please re consider the recently introduced restriction of numbers of attendance of Pilates classes for your local member who enjoys living in Duncraig. | Noted. | Noted. | No modifications required. |
| 176 | Support | Submitter 176 | | | |
| | 176.1 | Current member at Best Body, attending regular classes and also shop and support local businesses there. | Noted. | Noted. | No modifications required. |
| 177 | Support | Submitter 177 | | | |
| | 177.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 178 | Support | Submitter 178 | | | |
| | 178.1 | I have been a member of Best Body Duncraig since it's opening in 2018. The resent changes have affected the number of persons in each class, and I find that I can no longer get it into the majority of classes. I did attend 5 classes a week and now 2-3 max due to limited class numbers. | Noted. | Noted. | No modifications required. |
| 179 | Support | Submitter 179 | | | |
| | 179.1 | It would be a tragedy if this Best Body studio had to cease its operations because it became unviable due to lower class numbers.<br>Most people who visit the studio, also visit the coffee shops, bakery, IGA and post office before or after the class. If the studio closed, I'd likely not visit the shopping centre any longer and would take my business to where my new exercise studio was located. I feel really sorry for | Noted. | Noted. | No modifications required. |

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| | | the local businesses who have been impacted and financially penalised by these restrictions, through bad planning. | | | |
| 180 | Support | Submitter 180 | | | |
| | 180.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 181 | Support | Submitter 181 | | | |
| | 181.1 | The Pilates studio had been there for a number of year but earlier this year we have been limited to just 9 in our classes. We've never had any trouble before and we are all locals who use the Café, IGA and the smaller shops. So please return our original numbers back. | Noted. | Noted. | No modifications required. |
| 182 | Support | Submitter 182 | | | |
| | 182.1 | The council has supported the development of brewery on site so I would expect that the council would equally support those in the community who are electing to prioritise their health and fitness. Pilates has huge benefits for mental health and physical condition which will only have a positive impact on our community. | Noted. | Noted. | No modifications required. |
| 183 | Support | Submitter 183 | | | |
| | 183.1 | There is plenty of street parking for Best body members and half of the members walk or ride to classes.<br>Most of the people that drive use the facilities of Hawaiian such as IGA, post office, chemist, cafes. | Noted. | Noted. | No modifications required. |
| 184 | Support | Submitter 184 | | | |
| | 184.1 | I don’t see why we are being disadvantaged in reducing the number of beds in our studio. There are parking issues with all of the other businesses open as well. | Noted. | Noted. | No modifications required. |
| 185 | Support | Submitter 185 | | | |
| | 185.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 186 | Support | Submitter 186 | | | |
| | 186.1 | I am a Best Body member; I work fulltime so I enjoy the opportunity to go to the Duncraig centre for my health and well-being. Best of all I can do my shopping and support the local businesses after my classes. It's located conveniently to my home. | Noted. | Noted. | No modifications required. |
| 187 | Support | Submitter 187 | | | |
| | 187.1 | As a member of Best Body, it has been extremely difficult to book classes with the current limit of 10 people. I’m a busy working mum of two, and my time doing reformer Pilates is important to my physical and mental health. Raising the limit would allow me to attend more classes. | Noted. | Noted. | No modifications required. |
| 188 | Support | Submitter 188 | | | |
| | 188.1 | It’s now difficult getting into classes due to cutback in class numbers. | Noted. | Noted. | No modifications required. |
| 189 | Support | Submitter 189 | | | |
| | 189.1 | This business support health and wellness in the community and should be able to resume as usual. | Noted. | Noted. | No modifications required. |
| 190 | Support | Submitter 190 | | | |
| | 190.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 191 | Support | Submitter 191 | | | |
| | 191.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 192 | Support | Submitter 192 | | | |
| | 192.1 | Reduced class sizes have impacted my healthy lifestyle. If parking is an issue, it hard not compare penalising a fitness studio and against a new tap house (rocky ridge) where people sit for hours. I support BB Pilates in increasing class sizes as they were originally. | Noted. | Noted. | No modifications required. |
| 193 | Support | Submitter 193 | | | |
| | 193.1 | No comments provided. | Noted. | Noted. | No modifications required. |

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| 194 | Support | Submitter 194 | | | |
| | 194.1 | Support 17 people in class. Very hard to get into class with only 10 spots available. | Noted. | Noted. | No modifications required. |
| 195 | Support | Submitter 195 | | | |
| | 195.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 196 | Support | Submitter 196 | | | |
| | 196.1 | This is a simple request to increase the approved numbers for classes to 17 as was previously approved. I have been a member of this studio for about 3 years and have not noted a huge impost on car parking when original numbers were held. By reducing class numbers to 10 participants, has a negative impact on the survival of small business, and also the health & wellbeing of long-time members of this studio, if we are not able to attend as we have done so since the business has been opened. | Noted. | Noted. | No modifications required. |
| 197 | Support | Submitter 197 | | | |
| | 197.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 198 | Support | Submitter 198 | | | |
| | 198.1 | I have been using this facility for the last year and it has increased my physical and mental wellness. As I cannot drive due to epilepsy I ride my bike to my closest studio, which this is, however with the limited spaces I struggle to secure a space, thus negatively effecting my personal wellness. | Noted. | Noted. | No modifications required. |
| 199 | Support | Submitter 199 | | | |
| | 199.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 200 | Support | Submitter 200 | | | |
| | 200.1 | I go to the IGA at Duncraig after my classes at best body. If I no longer attended these classes I would not go to the IGA here. It would be a shame to lose this facility. Having an increased capacity at best body would help the studio remain open. I would suggest adding signage that patrons park at the car park next to the IGA instead of the undercover car park for residences if this is the issue. | Noted. | Noted. | No modifications required. |
| 201 | Support | Submitter 201 | | | |
| | 201.1 | Please increase capacity for Best Body classes. I walk so no parking needed for me anyway. | Noted. | Noted. | No modifications required. |
| 202 | Support | Submitter 202 | | | |
| | 202.1 | A valuable addition to our neighbourhood. Please support the proposed increase of persons. | Noted. | Noted. | No modifications required. |
| 203 | Support | Submitter 203 | | | |
| | 203.1 | This is important to create a healthier community. | Noted. | Noted. | No modifications required. |
| 204 | Support | Submitter 204 | | | |
| | 204.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 205 | Support | Submitter 205 | | | |
| | 205.1 | The proposed amendment application appears fully utilise the available space within the designated leisure facilities. Parking spaces as shown by the attached studies also appear to be largely unaffected. I have no objection to the proposal. | Noted. | Noted. | No modifications required. |
| 206 | Support | Submitter 206 | | | |
| | 206.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 207 | Support | Submitter 207 | | | |
| | 207.1 | Increasing capacity of the Best Body Pilates studio will increase custom to neighbouring businesses with little to no negative impact on surrounding residents and business. | Noted. | Noted. | No modifications required. |
| 208 | Support | Submitter 208 | | | |

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| | 208.1 | Parking has rarely been an issue. Particularly in the early morning. I often attend the shopping centre afterwards as well. | Noted. | Noted. | No modifications required. |
| 209 | Support | Submitter 209 | | | |
| | 209.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 210 | Support | Submitter 210 | | | |
| | 210.1 | The place is perfect to accommodate the required people. | Noted. | Noted. | No modifications required. |
| 211 | Support | Submitter 211 | | | |
| | 211.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 212 | Support | Submitter 212 | | | |
| | 212.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 213 | Support | Submitter 213 | | | |
| | 213.1 | To limit the size of a health promoting business like a Pilates studio to allow more parking for even more people to get drunk and potentially some of them drink drive or end up with more alcohol fuelled anti-social behaviour in the area is unfair and just irresponsible of a council! | Noted. | Noted. | No modifications required. |
| 214 | Support | Submitter 214 | | | |
| | 214.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 215 | Support | Submitter 215 | | | |
| | 215.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 216 | Support | Submitter 216 | | | |
| | 216.1 | There is an assumption that all people that use the Best Body Pilates are using the car park. Please consider those who walk or ride and do not create parking issues. As a direct result of the smaller classes, I am choosing to go elsewhere for Pilates and therefore I do not shop at Duncraig Shopping Centre anymore. I used to do this at least three times a week. | Noted. | Noted. | No modifications required. |
| 217 | Support | Submitter 217 | | | |
| | 217.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 218 | Support | Submitter 218 | | | |
| | 218.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 219 | Support | Submitter 219 | | | |
| | 219.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 220 | Support | Submitter 220 | | | |
| | 220.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 221 | Support | Submitter 221 | | | |
| | 221.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 222 | Support | Submitter 222 | | | |
| | 222.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 223 | Support | Submitter 223 | | | |
| | 223.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 224 | Support | Submitter 224 | | | |
| | 224.1 | This business has the potential to not be financially viable without this support. The premises are big enough to support this change with impacting surrounding areas. | Noted. | Noted. | No modifications required. |
| 225 | Support | Submitter 225 | | | |
| | 225.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 226 | Support | Submitter 226 | | | |
| | 226.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 227 | Support | Submitter 227 | | | |
| | 227.1 | Best Body Pilates studio is the highlight of my week and it's an important offering for the community. I use the shopping complex facilities at the same time for my local shopping or coffee it's a great experience but challenging to get into the class with the class numbers lowered which | Noted. | Noted. | No modifications required. |

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| | | has meant I haven't frequented the shopping as much either. | | | |
| 228 | Support | Submitter 228 | | | |
| | 228.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 229 | Support | Submitter 229 | | | |
| | 229.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 230 | Support | Submitter 230 | | | |
| | 230.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 231 | Support | Submitter 231 | | | |
| | 231.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 232 | Support | Submitter 232 | | | |
| | 232.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 233 | Support | Submitter 233 | | | |
| | 233.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 234 | Support | Submitter 234 | | | |
| | 234.1 | No comments provided. | Noted. | Noted. | No modifications required. |
| 235 | Support | Submitter 235 | | | |
| | 235.1 | I strongly support. | Noted. | Noted. | No modifications required. |
| 236 | Support | Submitter 236 | | | |
| | 236.1 | Strong Support for Health & Wellness Development in the City of Joondalup<br>As a long-time advocate for improving community health outcomes—and someone who has led wellness initiatives that have transformed the lives of thousands of local women—I wholeheartedly support this application.<br>What's the real cost of not supporting more accessible, high-quality wellness options in our neighbourhood?<br>We're not just talking about bricks and mortar—we're talking about:<br>Giving more residents the opportunity to improve their physical and mental health,<br>Reducing long-term pressure on our healthcare system, and<br>Creating an environment where healthy, connected living is the norm—not the exception.<br>Is this an opportunity for City of Joondalup to lead the way in preventative health and community connection?<br>This initiative aligns directly with the City of Joondalup's commitment to becoming a thriving, health-forward destination. It's a project that delivers more than services—it delivers hope and transformation, especially for the 45+ female demographic who are often underserved in traditional health models.<br>It feels like a no-brainer... but what would stop us from saying yes to this?<br>If there are genuine concerns, let's address them head-on—because the upside of moving forward is too meaningful to ignore. | Noted. | Noted. | No modifications required. |
| 237 | Support | Submitter 237 | | | |
| | 237.1 | I have been working on-site since 2018, and parking has consistently managed itself without significant issues. Members frequently walk, cycle, or park on the street, and those who utilise the neighbouring parking area often support the shopping center by combining their visit with shopping and other errands. Best Body has played a key role in attracting new clientele to the center—individuals who might not have otherwise visited. Many now enjoy the convenience of attending a class, grabbing a coffee, and | Noted. | Noted. | No modifications required. |

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| | | completing their shopping in one trip, which has been well received by the community.<br><br>It appears this issue emerged when Kip McGrath, the neighbouring business, sought to adjust its operating hours.<br><br>Best Body has made a meaningful impact on the lives of many Duncraig residents, and it would be unfortunate to see that contribution diminished. When Best Body received its initial approval, a travel agency occupied the adjacent space. Since Best Body has since taken over that location, it is reasonable to assume that the previous parking allocation for the travel agency could support this amendment as well.<br><br>Duncraig is an exciting area to be part of, and I commend the city for fostering such a vibrant community hub. | | | |
| 238 | Object | Submitter 238 | | | |
| | 238.1 | I oppose this D/A because of the increased likelihood of people parking without permission on our verge, thus creating a hazardous situation when reversing out of our drive onto Marri Rd. I continue to regularly have people doing so. If I am able to talk to the driver they are mostly unaware that it is a fineable offence without the property owner's permission. If the vehicle is unoccupied I call the rangers. The parking report based on parking usage in February is out of date now that the Rocky Ridge Tavern is operating. Since the Tavern opened on the 28 February the shopping Centre carpark it has become difficult to find empty car parking spots on the weekends during the hours that both the Shopping centre and Tavern are open. In those 4 weeks the incidence of people attempting to park on our verge have increased. The Council needs updated weekend parking usage information if it is to make a properly informed decision. As I suggested in a previous submission for increased patronage by Little h Cafe resulting in a shortfall of parking, which the Council approved for Saturday and Sundays this shows the Council's failure to take into consideration the possibility of future changes in use impacting on parking needs. I support the variety in the types of businesses operating here at Marri Rd. It is a pity that Council's past decisions of allowing greater shortfalls on weekends make it impossible to agree with this application. If the weekend increase for Little h had been refused I may have been inclined to support this application as I did for the recent DA change for the Kip McGrath Tutoring centre. | Whilst the on-street parking has been provided as a result of further occupancy increases to the Restaurant/Café land use, it is noted that the on-street bays are public bays and not allocated to a particular unit or site. Whilst there is an element of reciprocity between the tenancies and the on-street bays these cannot be relied upon for the purpose of justifying operational requirements. Each previous development application which has been approval has been determined based on its own merits, however, the City agree that the exacerbation of parking shortfall within the site will cause an impact on the existing uses. | This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report.<br><br>With regard to the recent opening of the tavern – the peak periods of this use will not align with the peak periods for the pilates operation which is often early mornings. In this regard the parking at the peak periods for the pilates use should illustrate a level of availability. | No modifications required. |
| 239 | Neutral | Submitter 239 | | | |
| | 239.1 | My only concern is that regarding parking. Existing commercial and sporting activities have placed great pressure on existing infrastructure. On a weekend, visitors to Marri Road Shopping Centre and the adjacent sporting reserves blatantly disregard signage as regards parking on verge sides, this having a detrimental effect on liveability within the area. Lack of action by City Rangers does little to dissuade this practice. Any increase in numbers at the aforesaid commercial premises will only compound problems faced by residents in the area. | The City agrees that the proposed increase in patrons will result in an increase in parking demand. Whilst the on-street parking has been provided as a result of further occupancy increases to the Restaurant/Café land use, it is noted that the on-street bays are public bays and not allocated to a particular unit or site. There is not considered to be any impact on the surrounding road network as a result of the proposal. The main concern is limited to the availability of parking within the site. | This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report. | No modifications required. |
| 240 | Object | Submitter 240 | | | |

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| | 240.1 | PARKING SHORTFALL AND RELIANCE ON DUNCRAIG SHOPPING CENTRE'S CAR PARK<br><br>The development provides 13 on-site parking bays, shared across multiple tenancies including the subject health studio. This limited provision is already inadequate, and the proposal to increase patron numbers will place further strain on parking availability within the development. | The City agrees that the proposed increase in patrons will result in an increase in parking demand. | In relation to car parking, I would defer to the justification provided in our planning report. | No modifications required. |
| | 240.2 | There is no formal reciprocal parking arrangement in place with Duncraig Shopping Centre, yet patrons and staff from the health studio continue to rely on the centres private parking to meet daily demand. | It is acknowledged that whilst there is a shared access easement, there is no easements in place for reciprocal parking purposes between the subject site and the adjoining shopping centre. These details have been considered as part of the City's assessment and subsequent recommendation. | The ability for a user to park in the shopping centre car parking and utilise this and other uses within a commercial centre development is typical and often encouraged. Despite the absence of a formal arrangement the patrons are often customers of both businesses. | No modifications required. |
| | 240.3 | Photographic evidence provided by our client shows regular overspill of vehicles onto the shopping centre's verge and footpath, creating safety issues and reducing parking availability for legitimate customers and tenants. | Whilst the on-street parking has been provided as a result of further occupancy increases to the Restaurant/Café land use, it is noted that the on-street bays are public bays and not allocated to a particular unit or site. | We have been unable to view this imagery and not sure on the times this occur and if it aligns with peak periods of the pilates business. | No modifications required. |
| | 240.4 | DEFICIENCIES IN THE APPLICANT'S JUSTIFICATION<br><br>The applicant's justification relies on a number of generalised assumptions that are not supported by site-specific evidence.<br>It is claimed that many patrons will walk or cycle, that vehicle turnover is high, and that customers will visit multiple businesses within the centre as part of a single trip. These statements are speculative and not based on verified data relating to the subject tenancy. | It is acknowledged that some patrons may walk or cycle to the premises, however, the City's parking assessment provides for a 'worst case' scenario, based on the number of students and subsequent car parking requirements - i.e. 1 bay per 4 people accommodated as per the City's Local Planning Policy requirements. | The statements in our justification are based on a detailed site survey undertaken with customers of the pilates business and have a high level of accuracy. | No modifications required. |
| | 240.5 | The parking survey submitted with the application aggregates demand across the broader area and does not adequately account for cumulative impacts or peak-time pressure at individual tenancies. While the report notes available capacity at certain times, it also records occupancy levels exceeding 90 per cent during peak periods. In practice, parking demand often exceeds available supply, as demonstrated by recent photographic evidence provided by our client. | The findings of the parking survey have been outlined within the council report. The City agrees that the proposed increase in patrons will result in an increase in parking demand. | Considering the parking survey data and peak periods of operation for the pilates business suggests an availability of car parking when the pilates business will be busy. | No modifications required. |
| | 240.6 | Importantly, the applicant acknowledges that there is no formal parking agreement with the adjoining shopping centre, despite relying on it to support the proposed increase in patronage. The justification fails to demonstrate that the proposed increase can be supported without relying on third-party parking or compromising surrounding land uses. Without on-site solutions, the justification does not resolve the fundamental parking issue associated with this proposal. | It is acknowledged that whilst there is a shared access easement, there is no easements in place for reciprocal parking purposes between the subject site and the adjoining shopping centre. These details have been considered as part of the City's assessment and subsequent recommendation. | Patrons using the pilates business are also utilising the shopping centre, giving them a right to park on the shopping centre land. | No modifications required. |
| | 240.7 | CUMULATIVE IMPACTS AND PRECEDENT<br><br>This application follows a broader pattern of tenants within the Lihano Terrace Development seeking to intensify their operations without addressing the associated parking demands. | It is acknowledged that the site currently operates with a parking shortfall. The City agrees that the proposed increase in patrons will result in an increase in parking demand. | We suggest the increase in parking demand can be accommodated for the proposed use as per the justification in our planning report. | No modifications required. |
| | 240.8 | The adjoining Kip McGrath tenancy has recently applied to extend its approved hours, and other businesses have also sought modifications over time. In each case, the cumulative effect is an increase in demand for parking that is not matched by an increase in on-site provision. | Each previous development application which has been approval has been determined based on its own merits, however, the City agree that the exacerbation of parking shortfall within the site will cause an impact on the existing uses. | | |
| | 240.9 | Approving this application would set an undesirable precedent for further incremental intensification within | Refer to item 240.8 above. | We contend that the parking issues at the centre are not attributed to the pilates uses. Further, the pilates business | No modifications required. |

| | | | | | |
|---|---|---|---|---|---|
| | | the building, reinforcing an approach where shortfalls are absorbed by surrounding landowners and infrastructure. Each modification may appear minor in isolation, but together they contribute to a growing strain on the centre and surrounding streets. | | evidently provides a level of trade to the shopping centre that may not exist without the pilates business being in place. | |
| | 240.11 | The CoJ has a responsibility to assess not only individual proposals, but the overall impact of repeated intensifications at under-parked sites. Supporting this application without addressing its contribution to the broader issue would undermine the integrity of the planning framework and place further pressure on adjoining landowners. | Refer to item 240.8 above. | | |
| | 240.12 | CONCLUSION<br><br>We strongly urge the CoJ to refuse this modification request. The parking shortfall remains unresolved. Approving this application would not only intensify existing pressures on Duncraig Shopping Centre but also reinforce a pattern of non-compliance and set an undesirable precedent for further intensifications without adequate on-site provision.<br><br>We request that the CoJ considers the cumulative impacts of ongoing modifications within this development and upholds proper planning principles in refusing this application. | The City agrees that the proposed increase in parking shortfall will cause an adverse impact. | Refer above responses. | No modifications required. |
| 241 | Object | Submitter 241 | | | |
| | 241.1 | My objection is due to parking limitations and traffic congestion in the vicinity of the 'Best Body' facility and nearby streets e.g. Marri and Cassinia Roads. The area has a finite number of parking spaces that are already heavily utilized. Any further increase in people using the facility as requested in the application is likely to result in more parking and traffic congestion in an already busy area. | The City agrees that the proposed increase in patrons will result in an increase in parking demand. It is acknowledged that the site currently operates with a parking shortfall. These details have been considered as part of the City's assessment and subsequent recommendation. Whilst the on-street parking has been provided as a result of further occupancy increases to the Restaurant/Café land use, it is noted that the on-street bays are public bays and not allocated to a particular unit or site. There is not considered to be any impact on the surrounding road network as a result of the proposal. The main concern is limited to the availability of parking within the site. | This submission pertains to a car parking deficiency, in this regard I would defer to the justification provided in our planning report. | No modifications required. |

lot11977-31_chadlington-14042025

City of Joondalup

A Global City: Bold | Creative | Prosperous

Date: 18 April 2023
Enquiries: Tim Thornton 9400 4270
Your Ref:
Our Ref: DA14/0565.01 03591

Mrs D Stubbs
Day Care Centre
31 Chadlington Drive
PADBURY WA 6025

Dear Sir/Madam,

**DETERMINATION ON APPLICATION FOR DEVELOPMENT APPROVAL**

| | |
|---|---|
| **Application Number:** | DA14/0565.01 |
| **Development Description:** | CHILD CARE CENTRE (modifications to DA14/0565 - operating hours) |
| **Property Details:** | Day Care Centre 31 Chadlington Drive PADBURY WA 6025 |
| **Owner(s) Details:** | Northcity Christian Centre Inc |

I refer to your application for development approval, received by the City of Joondalup on 10 November 2022.

You are advised that development approval has been granted under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* and the *Metropolitan Region Scheme.*

Please find attached your notice of determination.

**This is a development approval only. You may be required to obtain a permit from the City in accordance with the requirements of the *Building Act 2011*.**

Further information on Building Permit requirements and process is available under the Building Applications section of the City's website, **joondalup.wa.gov.au**.

This approval does not remove the need for approvals, licences and/or permits that may be required under other legislation. The property may also be affected by caveats, covenants or other private restrictions. It is recommended that you make your own enquiries in this regard.

Should you have any queries relating to your application, please contact Planning Services on 9400 4100 during normal business hours and quote the above application number.

Yours sincerely

**JEREMY THOMPSON**
**Senior Urban Planner**
**Planning Services**



City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 | F: 9300 1383
National Relay Service | TTY/voice calls: 13 36 77 | Speak and Listen: 1300 555 727 | Translating and Interpreting Service: 13 14 50
joondalup.wa.gov.au

18 April 2023

***Planning and Development Act 2005***

**City of Joondalup**

**Notice of determination on application for development approval**

| | | | |
|---|---|---|---|
| Location: | Day Care Centre 31 Chadlington Drive PADBURY WA 6025 | | |
| Legal Description: | Lot 11977 CP 18616 | | |
| Application Date: | 10 November 2022 | Received On: | 10 November 2022 |

| | |
|---|---|
| Description of proposed development: | CHILD CARE CENTRE (modifications to DA14/0565 - operating hours) |

The application for development approval is:

☒ Approved subject to the following conditions

☐ Refused for the following reasons

**Conditions:**

1. **This approval relates to modifications of DA14/0565 only, as indicated on the approved plans. DA14/0565 approved on 9 December 2014 remains a valid approval and all conditions and advice notes of that approval remain applicable with exception to condition 2.2 which is deleted and condition 2.1 which is replaced with the following:**

   **"2.1 The child care premises shall operate between the hours of 8.00am to 4.30pm on Monday to Friday only, excluding public holidays. Children shall arrive no earlier than 8.00am."**

Date of determination: 28 March 2023

Note 1: If the development the subject of this approval is not substantially commenced within a period of 2 years, or another period specified in the approval after the date of the determination, the approval will lapse and be of no further effect.

Note 2: Where an approval has so lapsed, no development must be carried out without the further approval of the local government having first been sought and obtained.

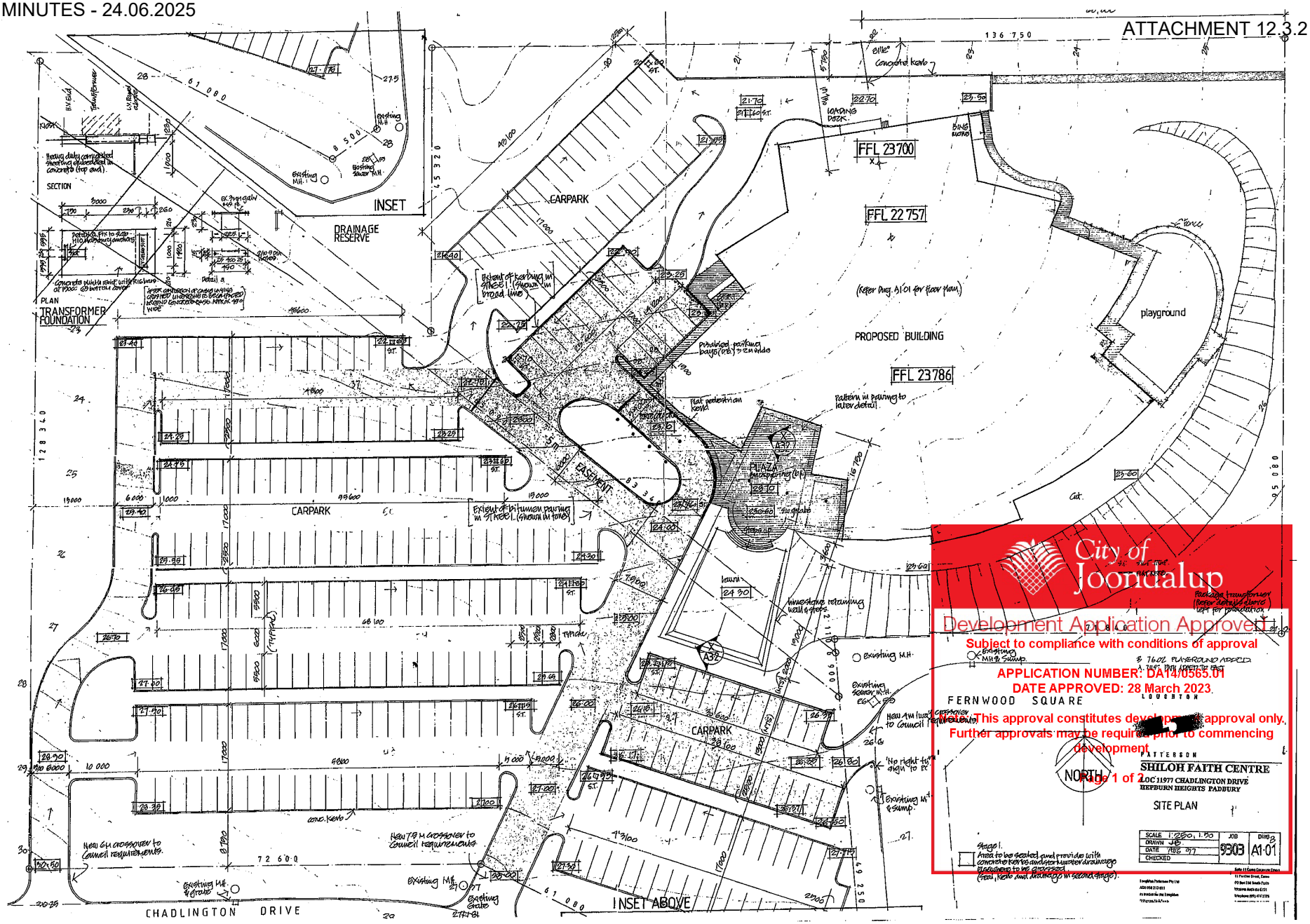
Note 3: If an applicant or owner is aggrieved by this determination there is a right of review by the State Administrative Tribunal in accordance with the *Planning and Development Act 2005* Part 14. An application must be made within 28 days of the date of determination.

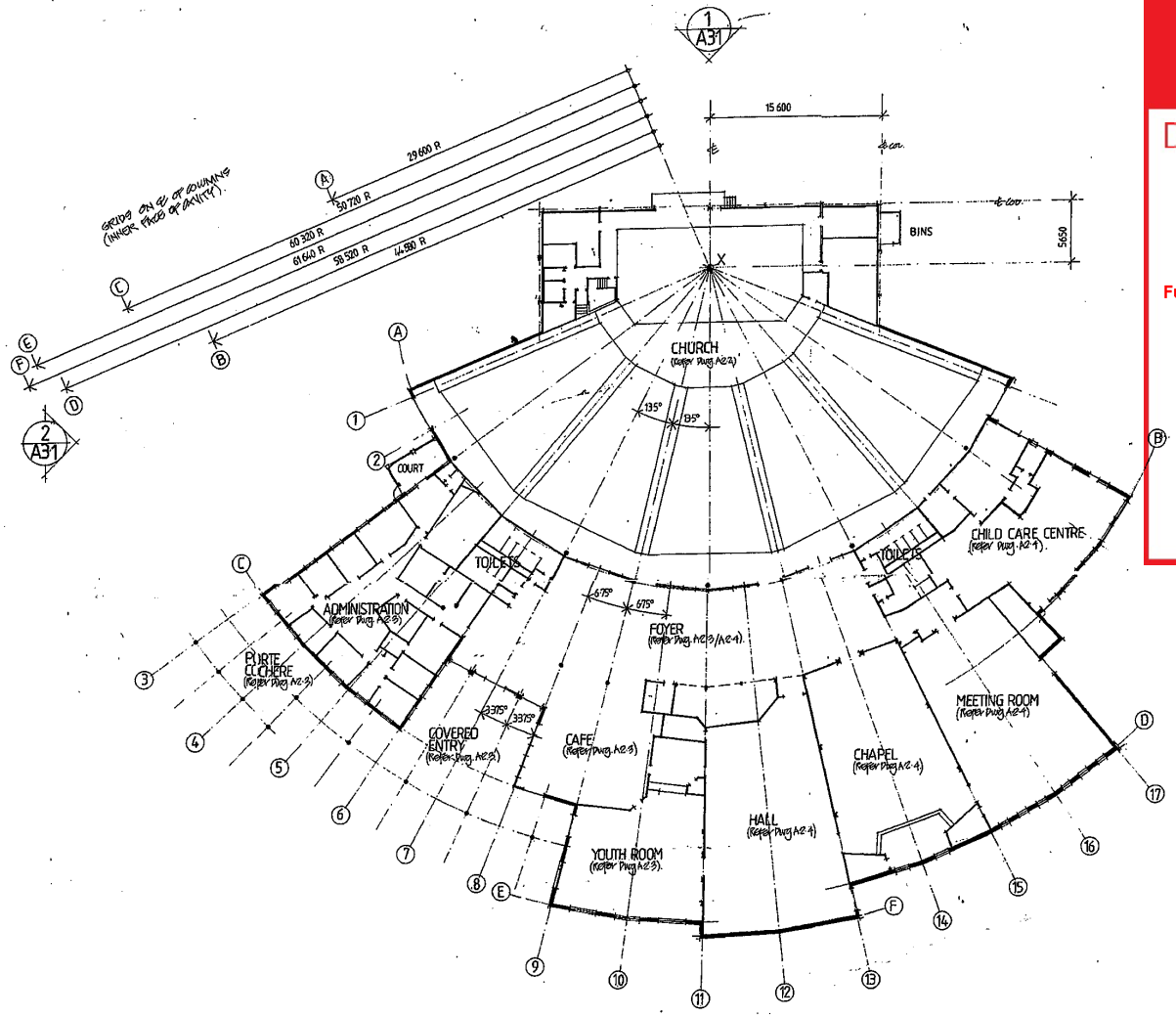
Signed: Dated:

_____ 18 April _____

**Senior Urban Planner**

for and on behalf of the City of Joondalup.


INSET
DRAINAGE RESERVE
CARPARK
FFL 23700
FFL 22757
FFL 23786
PROPOSED BUILDING
playground
TRANSFORMER FOUNDATION
SECTION
PLAN
EASEMENT
PLAZA
CARPARK
CARPARK
INSET ABOVE
CHADLINGTON DRIVE
City of Joondalup
Development Application Approved
Subject to compliance with conditions of approval
APPLICATION NUMBER: DA14/0565.01
DATE APPROVED: 28 March 2023
This approval constitutes development approval only. Further approvals may be required prior to commencing development.
FERNWOOD SQUARE
LOUGHTON
NORTH
PATTERSON
SHILOH FAITH CENTRE
LOC 11977 CHADLINGTON DRIVE
HEPBURN HEIGHTS PADBURY
SITE PLAN
SCALE 1:250, 1:50
DRAWN JE
DATE AUG 07
CHECKED
JOB 9303
DWG A1-01
Page 1 of 2




City of Joondalup

Development Application Approved

Subject to compliance with conditions of approval

APPLICATION NUMBER: DA14/0565.01
DATE APPROVED: 28 March 2023

Note: This approval constitutes development approval only.
Further approvals may be required prior to commencing development

Page 2 of 2

LOUGHTON

PATTERSON

SHILOH FAITH CEN

LOC 11977 CHABLINGTON DRIVE
HEPBURN HEIGHTS PADBURY

FLOOR PLAN

| | |
|---|---|
| SCALE | 1:200 |
| DRAWN | LE |
| DATE | APRIL '97 |
| CHECKED | |
| JOB | 9303 |

Planning

City of Joondalup

**PO Box 21**
**JOONDALUP WA 6919**
**Telephone: (08) 9400 4460**
**Facsimile: (08) 9400 4579**

File Number : 03591
Application Number : DA14/0565
Enquiries Officer : Emma Bracknell
9400 4400

Monday, 15 December, 2014

Mrs D Stubbs
Day Care Centre
31 Chadlington Drive
PADBURY WA 6025

TRIM RECORD

Dear Sir/Madam

| | |
|---|---|
| **Proposed Development:** | CHILDCARE CENTRE (additional class sessions - retrospective) |
| **Property Details:** | 31 Chadlington Drive PADBURY WA 6025 |
| **Land Parcel(s) Details:** | Lot 11977 CP 18616 |
| **Owner(s) Details:** | Northcity Christian Centre Inc |

I refer to your retrospective application for Development Approval, pursuant to clause 6.12 of the City of Joondalup District Planning Scheme No. 2, received by the City of Joondalup on 8 May 2014.

At the Council Meeting of 9 December 2014 it was resolved that Council:

1 **EXCERCISES discretion under clauses 4.5.1 and 4.8.2 of the *City of Joondalup District Planning Scheme No. 2* and determines that the car parking provision of 300 bays in lieu of 313 is appropriate in this instance;**

2 **APPROVES under clause 6.9 of the *City of Joondalup District Planning Scheme No. 2* the application for retrospective planning approval dated 8 May 2014 submitted by North City Christian Centre Inc, for modifications to conditions of approval for the child care centre at Lot 11977 (31) Chadlington Drive, Padbury, subject to the following conditions:**

**2.1 The child care centre shall operate between the hours of 9.00am to 3.00pm on Mondays, Tuesdays, Wednesdays and Thursdays only. The children shall arrive no earlier than 9.00am;**

**2.2 There shall be a maximum of two class sessions on the days of operation;**

**2.3 A maximum of 30 children and seven staff are permitted per session.**

You are advised that approval has now been **granted** under the provisions of the City of Joondalup District Planning Scheme No 2 and the Metropolitan Region Scheme.

**You may also be required to obtain a Building Approval Certificate from the City in accordance with the requirements of the Building Act 2011. For further information please contact Compliance and Regulatory Services on 9400 4961.**

This Development Approval requires the development to be in accordance with the submitted application, the enclosed approved plans and is subject to compliance with the above conditions.

**Advice notes:**

1. **The development is approved as a "Child Care Centre" as defined by the City of Joondalup District Planning Scheme No. 2.**

2. **The City of Joondalup District Planning Scheme No. 2 defines Child Care Centre as "means premises used for the daily or occasional care of children in accordance with the Community Services (Child Care) Regulations 1988".**

If you are aggrieved by this decision, then a right of appeal may exist. Such appeal rights exist under Section 252 of the *Planning and Development Act 2005* and should be made within 28 days from the date of decision in accordance with *the State Administrative Tribunal Act 2004.*

Planning approval does not, however, remove the need for approvals, licences, permits, etc, that may be required under other legislation. The subject lot may also be affected by caveats, covenants or other private restrictions. It is recommended that you make your own enquiries in this regard.

Yours faithfully

**LYDIA DWYER**
**A/Senior Urban Planner**
**Planning Services**

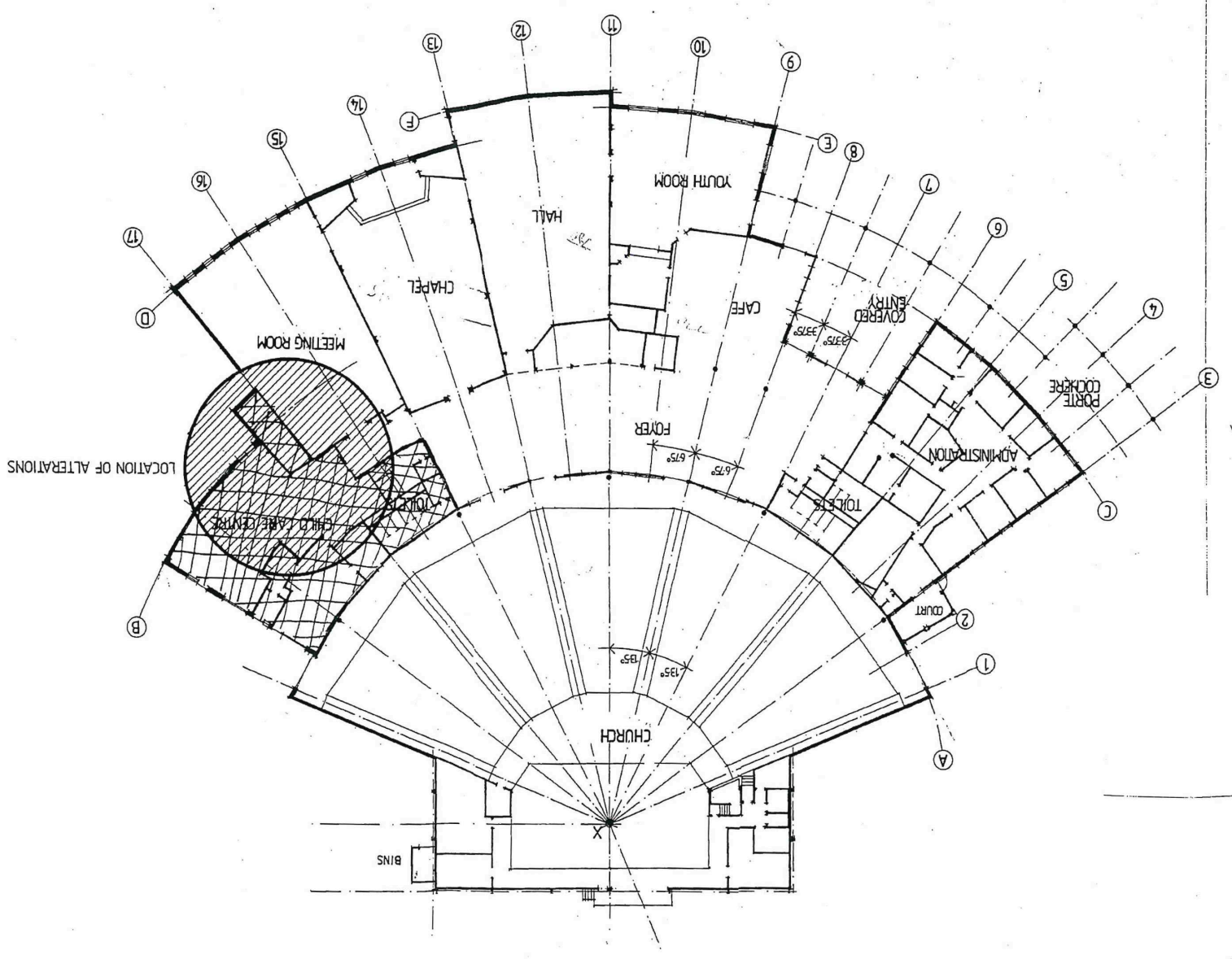
LOUGHTON PATTERSON

Proposed alterations to
Hortichy Citizens Centre
31 Chesterton Drive, Padbury

Total floor plan

| | | | |
|---|---|---|---|
| SCALE | 1:200 | JOB | DWG |
| DRAWN | MQY | | |
| DATE | 22.6.25 | | |
| CHECKED | | | |

Loughton Patterson Pty
ACN 054




DEVELOPMENT APPLICATION APPROVED
SUBJECT TO COMPLIANCE WITH CONDITIONS OF APPROVAL
APPLICATION NUMBER: DA25 0164
DATE OF APPROVAL: 15/12/14
NOTE: THIS APPROVAL CONSTITUTES DEVELOPMENT APPROVAL ONLY
PLANNING APPROVALS MAY BE REQUIRED PRIOR TO COMMENCING
DEVELOPMENT.
NUMBER OF PAGES 1 of 1
City of Joondalup

31 Chadlington Drive
Padbury, WA 6025
Ph: 9307 5000

11 March 2025

To Whom It May Concern,

I am reaching out on behalf of LIFEkids Kindy Play, as a C3 Hepburn Heights staff member and the Centre Director of LIFEKids Kindy Play.

In response to an active need in our surrounding community, we believe local families would find it highly advantageous if we are able to extend our Kindy Play services operating hours

LIFEkids Kindy Play at 31 Chadlington Drive, Padbury is currently approved to operate Monday - Friday, 8am - 4:30pm (see attached previous approval). We are seeking for approval to change our operating hours to 8am - 6pm. These hours we are seeking to operate are in accordance with the *Child Care Premises Local Planning Policy.*

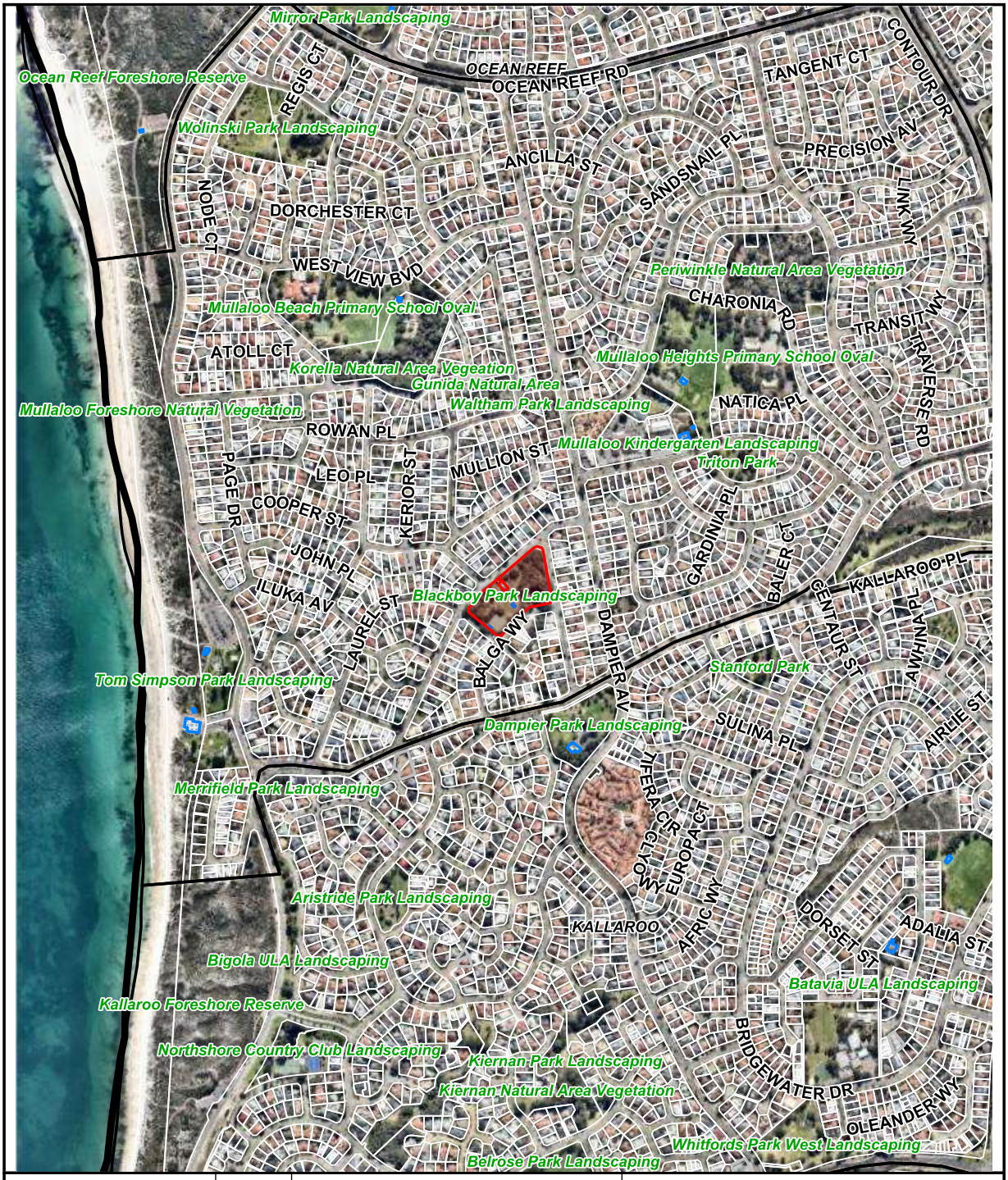
This will enable families to explore further workday opportunities and allow for longer care sessions then what we're currently offering at LIFEkids Kindy Play.

Please note we are not seeking to make any changes to our physical building, only extending the service we are currently providing to our community. Furthermore, this modification will have a very minimal effect on the traffic and current parking usage.

Please find the attached *Application for Development Approval*.

Thank you for your consideration,

**Kind regards,**
**Rachel Camilleri**
Centre Director




City of Joondalup

90 Boas Ave, Joondalup WA 6027
PO Box 21, Joondalup WA 6919
Ph: 08 9400 4000
Fax: 08 9300 1383
info@joondalup.wa.gov.au
www.joondalup.wa.gov.au

Scale(A4):1:12500

Date: 1/10/2024

DISCLAIMER: While every care is taken to ensure the accuracy of this data, the City of Joondalup makes no representations or warranties about its accuracy, completeness or suitability for any particular purpose and disclaims all liability for all expenses, losses, damages and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason.

# COMMUNITY CONSULTATION OUTCOMES REPORT

## Park Name Change Proposal — Blackboy Park (Mullaloo)

# CONTENTS

OVERVIEW....3
STAKEHOLDERS....4
CONSULTATION MATERIALS....5
RESPONSE RATE....8
DEMOGRAPHICS....10
OUTCOMES....13
APPENDIX....16

# OVERVIEW

The community was invited to provide feedback from 6 February 2025 to 13 March 2025 on a proposal to change the name of Blackboy Park in Mullaloo to “Koorlangka Park”. The process for changing a park name is prescribed by Landgate, and community consultation forms part of the City’s application.

The City collected a total of 1,802 valid responses throughout the 36-day advertised consultation period, including 82 from residents and ratepayers within 200 metres of Blackboy Park, and 3 from community groups, including:

- Harbour Rise Association
- Dumbartung Aboriginal Corporation
- Woodvale Waters Friends of Beenyup Channel

The majority of respondents indicated that they were residents of the City of Joondalup, and just under one-fifth of respondents were from the suburb of Mullaloo. Approximately one-quarter were aged 35–44 years, and approximately one-fifth respectively were aged 25–34 years, and 44–54 years.

Respondents were asked to indicate their level of support for the park name change proposal, and the majority of respondents indicated that they supported the proposed name, “Koorlangka Park”. Additional comments from respondents offered a broad range of explanations as to why they supported or opposed the proposal. Common themes included general support for the proposal, general opposition to the proposal, and the view that “blackboy” was an offensive name that should be changed.

# STAKEHOLDERS

A total of 399 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

- Residents and ratepayers within 200 metres of Blackboy Park (372)
- Aboriginal and Torres Strait Islander groups (2)
  - South West Aboriginal Land and Sea Council
  - Whadjuk Aboriginal Corporation
- Emergency services and other public service providers (8)
  - ATCO Gas Australia
  - Australia Post Group
  - Department of Fire and Emergency Services
  - Public Transport Authority
  - St John WA
  - Telstra Property
  - Water Corporation
  - Western Power
- Resident/ratepayer groups (17)
  - Beldon Residents Association Inc
  - Burns Beach Residents Association Inc
  - Connolly Residents Association
  - Currambine Residents' Association
  - Edgewater Community Residents' Association
  - Harbour Rise Home Owners Association Inc
  - Heathridge Residents' Association
  - Iluka Homeowners Association
  - Kallaroo Residents' Association
  - Kingsley & Greenwood Residents Association
  - Marmion, Sorrento, Duncraig Progress and Ratepayers Association
  - Mullaloo Beach Community Group Inc
  - North Shore Country Club and Residents Association
  - Padbury Residents' Association Inc
  - Warwick Residents' Group
  - Whitford Community, Ratepayers & Recreation Association Inc
  - Woodvale Waters Landowners Association

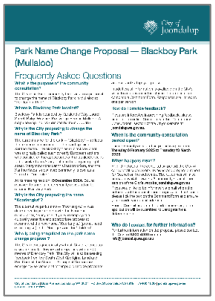
# CONSULTATION MATERIALS

Residents and ratepayers within 200 metres of Blackboy Park and Aboriginal and Torres Strait Islander groups were sent information packs through the post on 6 February 2025 containing a cover letter and Frequently Asked Question document. These stakeholders were invited to provide feedback via the online submission form.

Emergency services and other public service providers, and resident/ratepayer groups were sent emails on 6 February 2025 advising them of the consultation, and inviting them to provide feedback via the linked online submission form.

**Letter to residents/ratepayers and Aboriginal and Torres Strait Islander groups, and email to emergency services and other public service providers and resident/ratepayer groups (see Appendix 1–2 for full):**

**Frequently Asked Questions (see Appendix 3 for full):**


Park Name Change Proposal — Blackboy Park (Mullaloo)

Frequently Asked Questions

**Online submission form (see Appendix 4 for full):**

City of Joondalup

Park Name Change Proposal — Blackboy Park (Mullaloo)

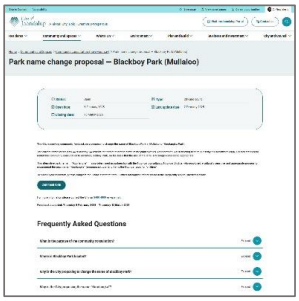
Online submission form

NEXT

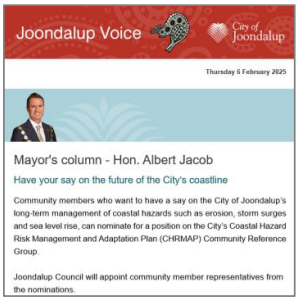
In addition to directly contacting identified stakeholders via email, the City advertised the consultation to other community members via the following means:

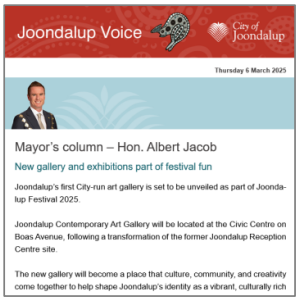
- Webpage linked through the Community Consultation section of the City's website visible from 6 February 2025 to 13 March 2025.
- Item published in the Joondalup Voice insert of the *PerthNow Joondalup* community newspaper on 6 February 2025 and 6 March 2025 and emailed to subscribers of the Joondalup Voice eNewsletter on 6 February 2025 and 6 March 2025.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 6 February 2025.
- Facebook post published through the City's Facebook account on 6 February 2025.
- X post published through the City's X account on 6 February 2025.
- Signage erected on-site at Blackboy Park from 6 February 2025 to 13 March 2025.

**Community Consultation webpage (see Appendix 5 for full):**




**Joondalup Voice items and Joondalup Voice eNewsletters (see Appendix 6–9 for full):**






**Community Consultation eNewsletter (see Appendix 10 for full):**

**Facebook post and X post (see Appendix 11–12 for full):**

**Signage at Blackboy Park (see Appendix 13 for full):**

**Photograph of signage in situ at Blackboy Park:**

# RESPONSE RATE

The City collected a total of 1,802 valid submissions throughout the 36-day advertised consultation period. Submissions that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe.

Of the 372 residents/ratepayers within 200 metres of Blackboy Park, 82 submitted feedback.
A further 1,717 community members who were not directly engaged also submitted feedback.
The City received 3 submissions from the following organisations, although note that 2 of these organisations were not contacted directly for comment:

- Harbour Rise Association
- Dumbartung Aboriginal Corporation
- Woodvale Waters Friends of Beenyup Channel

(Note that an analysis of these stakeholder responses has not been included in this report. Full verbatim responses are instead provided at Appendix 14–16).

The overall response rate was 20.8% from stakeholders who were directly engaged by the City. The majority of response came from community members who were indirectly engaged. This data is shown in the table below.

| | Feedback sought | Feedback received | Response rate |
|---|---|---|---|
| **Responses received by stakeholder type:** | **N** | **N** | **%** |
| **Residents/ratepayers within 200 metres of Blackboy Park** | **372** | **82** | **22.0%** |
| **Aboriginal and Torres Strait Islander groups** | **2** | **0** | **0.0%** |
| South West Aboriginal Land and Sea Council | 1 | 0 | **0.0%** |
| Whadjuk Aboriginal Corporation | 1 | 0 | **0.0%** |
| **Emergency services and other public service providers** | **8** | **0** | **0.0%** |
| ATCO Gas Australia | 1 | 0 | **0.0%** |
| Australia Post Group | 1 | 0 | **0.0%** |
| Department of Fire and Emergency Services | 1 | 0 | **0.0%** |
| Director, Telstra Property | 1 | 0 | **0.0%** |
| Public Transport Authority | 1 | 0 | **0.0%** |
| St John WA | 1 | 0 | **0.0%** |
| Water Corporation | 1 | 0 | **0.0%** |
| Western Power | 1 | 0 | **0.0%** |
| **Resident/ratepayer groups** | **17** | **1** | **5.9%** |
| Beldon Residents Association Inc | 1 | 0 | 0.0% |
| Burns Beach Residents Association Inc | 1 | 0 | 0.0% |
| Connolly Residents Association | 1 | 0 | 0.0% |
| Currambine Residents' Association | 1 | 0 | 0.0% |
| Edgewater Community Residents' Association | 1 | 0 | 0.0% |
| Harbour Rise Home Owners Association Inc | 1 | 1 | 100.0% |
| Heathridge Residents' Association | 1 | 0 | 0.0% |
| Iluka Homeowners Association | 1 | 0 | 0.0% |
| Kallaroo Residents' Association | 1 | 0 | 0.0% |
| Kingsley & Greenwood Residents Association | 1 | 0 | 0.0% |
| Marmion, Sorrento, Duncraig Progress and Ratepayers Association | 1 | 0 | 0.0% |
| Mullaloo Beach Community Group Inc | 1 | 0 | 0.0% |
| North Shore Country Club and Residents Association | 1 | 0 | 0.0% |

| | Feedback sought | Feedback received | Response rate |
|---|---|---|---|
| **Responses received by stakeholder type:** | **N** | **N** | **%** |
| Padbury Residents' Association Inc | 1 | 0 | 0.0% |
| Warwick Residents' Group | 1 | 0 | 0.0% |
| Whitford Community, Ratepayers & Recreation Association Inc | 1 | 0 | 0.0% |
| Woodvale Waters Landowners Association | 1 | 0 | 0.0% |
| **Other community groups (not engaged directly)** | — | **2** | — |
| Dumbartung Aboriginal Corporation | — | 1 | — |
| Woodvale Waters Friends of Beenyup Channel | — | 1 | — |
| **Other community members (not engaged directly)** | **—** | **1,717** | **—** |
| **Total response rate (engaged directly)** | **399** | **82** | **20.8%** |
| **Total responses** | **—** | **1,802** | **—** |

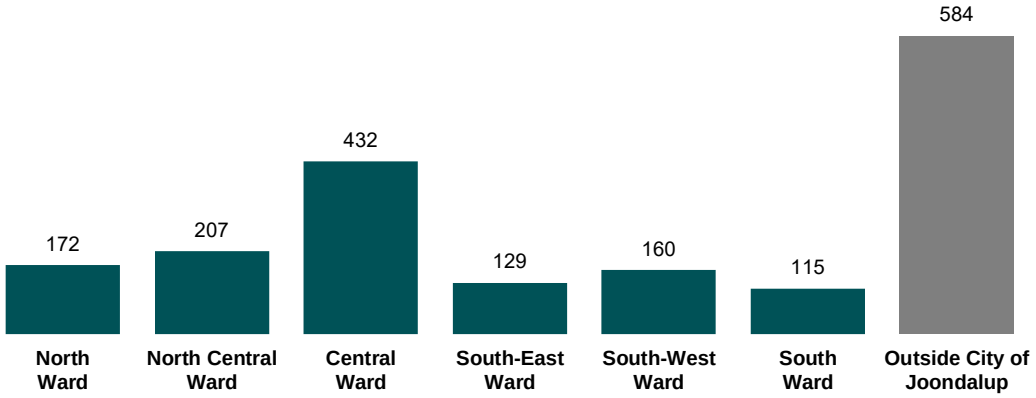
# DEMOGRAPHICS

## Respondent address

Individual community members were asked to provide their contact address and the majority indicated that they reside in suburbs located within the City of Joondalup (1,215). In particular, just under one-fifth of respondents indicated that they reside in Mullaloo (309). Notably, just over 30% of respondents indicated that they reside outside the City of Joondalup (584). This data is shown in the table and chart below.

| Responses received by suburb and ward: | N | % |
|---|---|---|
| **City of Joondalup** | **1,215** | **67.5%** |
| **North Ward** | **172** | **9.6%** |
| Burns Beach | 18 | 1.0% |
| Currambine | 52 | 2.9% |
| Joondalup | 55 | 3.1% |
| Kinross | 47 | 2.6% |
| **North Central Ward** | **207** | **11.5%** |
| Connolly | 18 | 1.0% |
| Edgewater | 48 | 2.7% |
| Heathridge | 58 | 3.2% |
| Iluka | 31 | 1.7% |
| Ocean Reef | 52 | 2.9% |
| **Central Ward** | **432** | **24.0%** |
| Beldon | 29 | 1.6% |
| Craigie | 53 | 2.9% |
| Mullaloo | 309 | 17.2% |
| Woodvale | 41 | 2.3% |
| **South-East Ward** | **129** | **7.2%** |
| Greenwood | 57 | 3.2% |
| Kingsley | 56 | 3.1% |
| Warwick | 16 | 0.9% |
| **South-West Ward** | **160** | **8.9%** |
| Hillarys | 44 | 2.4% |
| Kallaroo | 92 | 5.1% |
| Sorrento | 24 | 1.3% |
| **South Ward** | **115** | **6.4%** |
| Duncraig | 66 | 3.7% |
| Marmion | 7 | 0.4% |
| Padbury | 42 | 2.3% |
| **Outside City of Joondalup** | **584** | **32.5%** |
| **Total responses (individual community members)** | **1,799** | **100.0%** |

**Responses received by ward:**

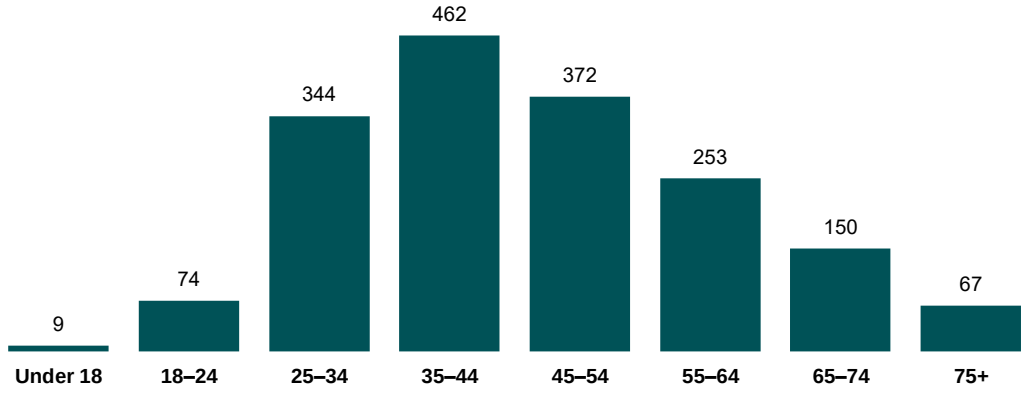


## Respondent age

Individual community members were asked to provide their age and approximately one-quarter indicated that they were aged 35–44 years (462). Further, approximately one-fifth indicated that they were aged 25–34 years (344), and approximately one-fifth indicated that they were aged 44–54 years (372). Few respondents indicated that they were aged under 25 years (83), or over 75 years (67). This data is shown in the table and chart below.

| Responses received by age: | N | % |
|---|---|---|
| **Under 18 years** | 9 | 0.5% |
| **18–24 years** | 74 | 4.1% |
| **25–34 years** | 344 | 19.1% |
| **35–44 years** | 462 | 25.7% |
| **45–54 years** | 372 | 20.7% |
| **55–64 years** | 253 | 14.1% |
| **65–74 years** | 150 | 8.3% |
| **75+ years** | 67 | 3.7% |
| ***No response*** | *68* | *3.8%* |
| **Total responses (individual community members)** | **1,799** | **100.0%** |

**Reponses received by age:**



# OUTCOMES

## QUESTION: “Please indicate your level of support for the park name change proposal, by selecting the most appropriate response”

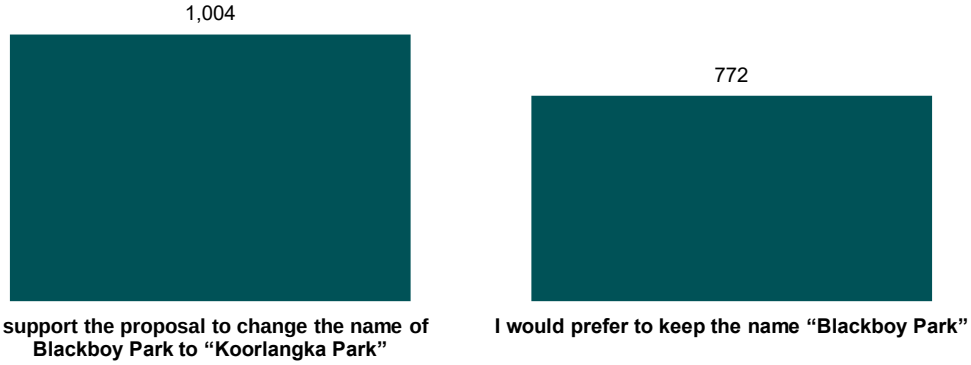
Individual community members were asked to indicate their level of support for the park name change proposal by selecting one of the following two options:

- I support the proposal to change the name of Blackboy Park to “Koorlangka Park”
- I would prefer to keep the name “Blackboy Park”

The majority of respondents indicated that they support the proposal to change the name to “Koorlangka Park” (1,004). A total of 772 respondents indicated that they would prefer to keep the name “Blackboy Park” This data is shown in the table and chart below.

| Please indicate your level of support for the park name change proposal, by selecting the most appropriate response: | N | % |
|---|---|---|
| **I support the proposal to change the name of Blackboy Park to “Koorlangka Park”** | 1,004 | 55.8% |
| **I would prefer to keep the name “Blackboy Park”** | 772 | 42.9% |
| ***No response*** | *23* | *1.3%* |
| **Total responses (individual community members)** | **1,799** | **100.0%** |

**Please indicate your level of support for the park name change proposal, by selecting the most appropriate response:**



## QUESTION: “Do you have any comments about the proposal?”

Individual community members were asked if they had any comments about the proposal. A total 1,799 respondents provided comments. These have been broadly summarised in the table below. Common themes include general support for the proposal (721), general opposition to the proposal (629), and the view that “blackboy” is an offensive name that should be changed (292). Verbatim comments have been randomised and are provided in full at Appendix 17.

| Do you have any comments about the proposal? | N* | % |
|---|---|---|
| Support the proposal to change the park name (in general) | 721 | 40.1% |
| Do not support the proposal to change the park name (in general) | 629 | 35.0% |
| City should consider a different name for the park (especially "Grass Tree" or "Balga") | 101 | 5.6% |
| “Blackboy” is offensive/outdated/derogatory/racist | 292 | 16.2% |
| “Blackboy” is not offensive/is the name of a plant/is a good name | 205 | 11.4% |
| Changing the name is respectful/appropriate/inclusive/welcoming | 229 | 12.7% |
| Changing the name is unnecessary/no reason to change | 183 | 10.2% |
| City is censoring the word "black"/"black" is not offensive | 31 | 1.7% |
| Support the use of Noongar language for the new name | 97 | 5.4% |
| Prefer a non-Aboriginal word for the park name | 86 | 4.8% |
| "Koorlangka" is difficult to pronounce/too generic/offensive | 88 | 4.9% |
| Changing the name is overdue/a long-time coming | 114 | 6.3% |
| Changing the name is historical revisionism/is removing "white" history/is insulting to the local community | 109 | 6.1% |
| Changing the name supports the safety of Aboriginal children (especially from derogatory slurs/intimidation) | 25 | 1.4% |
| Changing the name is "woke"/"politically correct"/is pandering to a minority | 175 | 9.7% |
| Changing the name encourages reconciliation/better relations with Aboriginal people | 60 | 3.3% |
| Changing the name does not help Aboriginal people/is tokenistic | 15 | 0.8% |
| The proposed name is meaningful/a good choice | 70 | 3.9% |
| "Koorlangka" does not represent the local community/Aboriginal people should not get to decide the new name | 49 | 2.7% |
| It is good/helpful/the right thing to do to consult with Aboriginal Elders | 48 | 2.7% |
| Changing the name is a waste of money/City should not have paid an Aboriginal consultant | 213 | 11.8% |
| There are no downsides/the proposal hurts no one/is a minor change | 25 | 1.4% |
| City should not be changing place names/City is censoring "white" names | 36 | 2.0% |
| Would like to see other parks/spaces/renamed also | 16 | 0.9% |
| Changing the name could trigger further name changes/City should “draw a line” | 56 | 3.1% |
| City should not have consulted the community on the name change/consultation has encouraged racist rhetoric | 47 | 2.6% |
| "Koorlangka" is divisive/not appropriate for the whole community | 43 | 2.4% |
| Local community is majority white/there are not many Aboriginal people in the area | 75 | 4.2% |
| Changing the name will ruin history/memories of the park | 119 | 6.6% |
| Educating people about the past is important | 31 | 1.7% |
| Suggest using both the current name and the new name (especially on signage) | 19 | 1.1% |
| City has better things to do than changing a park name (various examples/suggestions provided) | 117 | 6.5% |

* Numbers may not add up to total as respondents may address more than one theme in their comment.

| Do you have any comments about the proposal? | N* | % |
|---|---|---|
| Consultation is a waste of time/decisions have already been made | 23 | 1.3% |
| Other/miscellaneous comment | 26 | 1.4% |
| **Total comments** | **1,389** | **77.2%** |
| **Total responses (individual community members)** | **1,799** | **100.0%** |

# APPENDIX 1 — Letter to residents and ratepayers within 200 metres of Blackboy Park and Aboriginal and Torres Strait Islander groups

City of Joondalup

Date: 6 February 2025
Enquiries: Planning Services 9400 4000

Your Ref:
Our Ref: 111892

A Global City: Bold | Creative | Prosperous

Dear

COMMUNITY CONSULTATION: PARK NAME CHANGE PROPOSAL —BLACKBOY PARK (MULLALOO)

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

The current name for the park — "Blackboy" — reflects the former common name of the plant species Xanthorrhoea. At its meeting held on 10 December 2024, Council resolved to undertake community consultation to rename Blackboy Park, on the basis that the use of the term "blackboy" is no longer considered appropriate.

The alternative park name — "Koorlangka" — means "children", and was determined in partnership with Noongar stakeholders who employed a culturally sensitive and appropriate process to recommend the new name.

To provide feedback on the proposal, please complete the Online Comment Form available via the "Community Consultation" section of the City's website at **joondalup.wa.gov.au** or by scanning the QR code.

For further information, please review the enclosed Frequently Asked Questions document or contact the City on **9400 4000** or via email **info@joondalup.wa.gov.au**

All feedback must be received **Thursday 13 March 2025**.

Yours sincerely

CATHRINE TEMPLE

Manager Planning Services

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000
National Relay Service | TTY/voice calls: 13 36 77 | Speak and Listen: 1300 555 727 | Translating and Interpreting Service: 13 14 50
joondalup.wa.gov.au

# APPENDIX 2 — Email to emergency services and other public service providers and resident/ratepayer groups

City of Joondalup

Dear community stakeholder,

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

The current name for the park — "Blackboy" — reflects the former common name of the plant species Xanthorrhoea. At its meeting held on **Tuesday 10 December 2024**, Council resolved to undertake community consultation to rename Blackboy Park, on the basis that the use of the term "blackboy" is no longer considered appropriate.

The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".

To provide feedback on the proposal on behalf of yourself or your organisation, please complete the Online comment form. Feedback must be received by **Thursday 13 March 2025**.

For further information, please review the Frequently Asked Questions document or contact the City on **9400 4000** or via email.

Kind regards,

**City of Joondalup**

City of Joondalup
90 Boas Ave Joondalup WA 6027
joondalup.wa.gov.au | 08 9400 4000

**The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.**

Preferences | Unsubscribe

# APPENDIX 3 — Frequently asked questions (page 1)

City of Joondalup

## Park Name Change Proposal — Blackboy Park (Mullaloo)

## Frequently Asked Questions

### What is the purpose of the community consultation?

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

### Where is Blackboy Park located?

Blackboy Park is bounded by Karalundie Way, Laurel Street, Balga Way and Koolyanga Road in Mullaloo. A map showing the location can be found overleaf.

### Why is the City proposing to change the name of Blackboy Park?

The current name for the park — "Blackboy" — reflects the former common name of the plant species Xanthorrhoea. The blackboy tree or blackboy plant was originally called such by early European settlers who considered the appearance of the trunked species to be similar to an Aboriginal man holding an upright spear. Many now consider this inappropriate, and the Xanthorrhoea is now more commonly known as a "grasstree" or "balga".

At its meeting held on **10 December 2024**, Council resolved to undertake community consultation to rename Blackboy Park.

### Why is the City proposing the name "Koorlangka"?

The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".

### Who is being consulted on the park name change proposal?

The City is engaging directly with all City of Joondalup residents and landowners of properties within 200 metres of Blackboy Park. The City will also be seeking feedback from the South West Aboriginal Land and Sea Council, the Whadjuk Aboriginal Corporation, emergency services and other public service providers, and resident/ratepayer groups.

In addition, all information is available on the City's website and anyone interested in the proposal can complete a Comment Form. Responses are limited to one per person.

### How do I provide feedback?

If you are interested in providing feedback, please complete an online Comment via the "Community Consultation" section of the City's website at **joondalup.wa.gov.au**.

### When is the community consultation period open?

The community consultation period is open from **Thursday 6 February 2025 to Thursday 13 March 2025**.

### What happens next?

After the close of the consultation period, the City will consider all submissions received and prepare a report for Council on the outcomes. The outcomes will also be made available via the "Community Consultation" section of the City's website **joondalup.wa.gov.au**

If you would like to be informed via email when the outcomes of the consultation are presented to Council, please tick the box on the Comment Form and ensure you provide your email address.

Should Council endorse the park name change, an application will be submitted to Landgate for a determination.

### Who do I contact for further information?

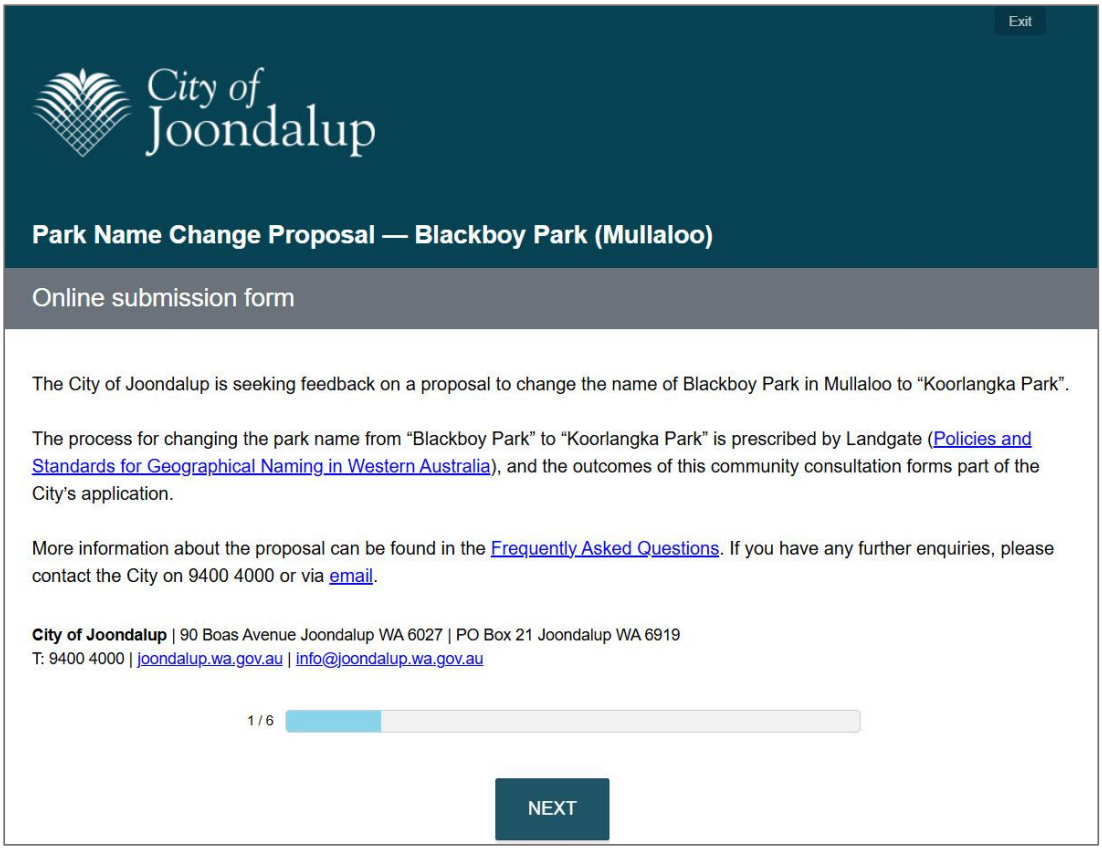
For further information on the proposal please contact the City on **9400 4000** or email **info@joondalup.wa.gov.au**

City of Joondalup | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 | joondalup.wa.gov.au
CREATED JANUARY 2025

(page 2)

GNOBAR WY
KARALUNDIE WY
LAUREL ST
BALGA WY
KOOLYANGA RD
DARLEE AV
ANEMONE WY
WOLUTE PL

# APPENDIX 4 — Online submission form (page 1)



Exit

City of Joondalup

**Park Name Change Proposal — Blackboy Park (Mullaloo)**

Online submission form

The City of Joondalup is seeking feedback on a proposal to change the name of Blackboy Park in Mullaloo to “Koorlangka Park”.

The process for changing the park name from “Blackboy Park” to “Koorlangka Park” is prescribed by Landgate (Policies and Standards for Geographical Naming in Western Australia), and the outcomes of this community consultation forms part of the City’s application.

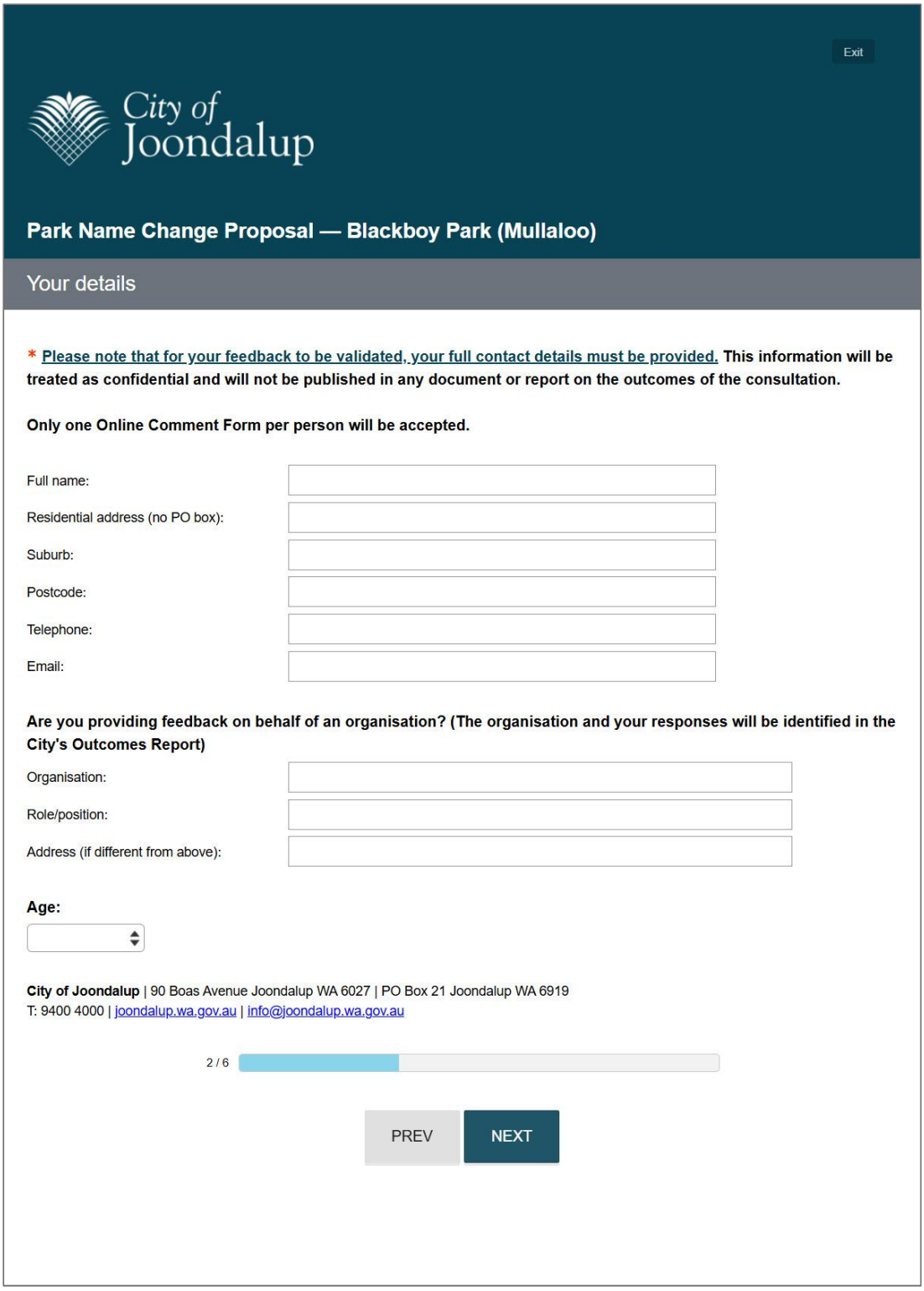
More information about the proposal can be found in the Frequently Asked Questions. If you have any further enquiries, please contact the City on 9400 4000 or via email.

**City of Joondalup** | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

1 / 6

NEXT

(page 2)



Exit

City of Joondalup

**Park Name Change Proposal — Blackboy Park (Mullaloo)**

Your details

* Please note that for your feedback to be validated, your full contact details must be provided. **This information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.**

**Only one Online Comment Form per person will be accepted.**

Full name:

Residential address (no PO box):

Suburb:

Postcode:

Telephone:

Email:

**Are you providing feedback on behalf of an organisation? (The organisation and your responses will be identified in the City's Outcomes Report)**

Organisation:

Role/position:

Address (if different from above):

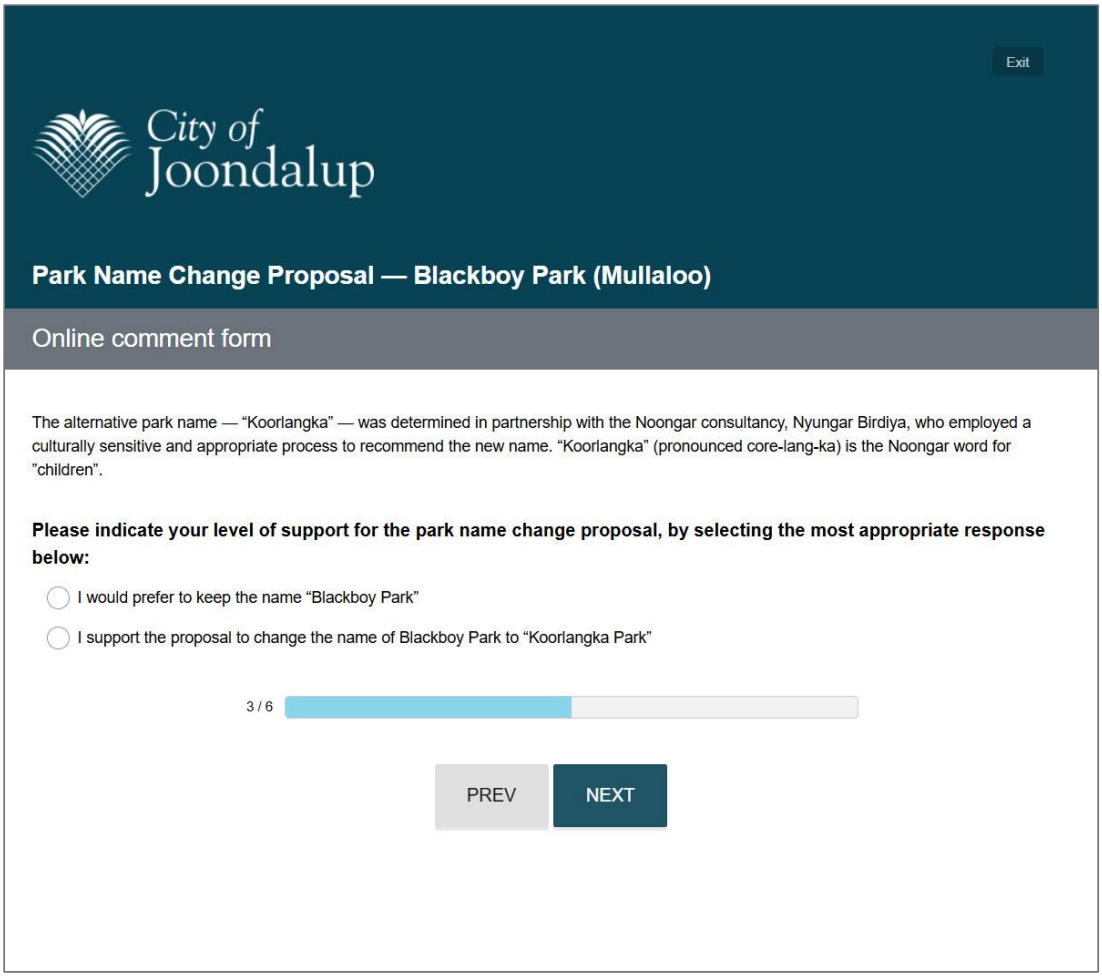
**Age:**

**City of Joondalup** | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

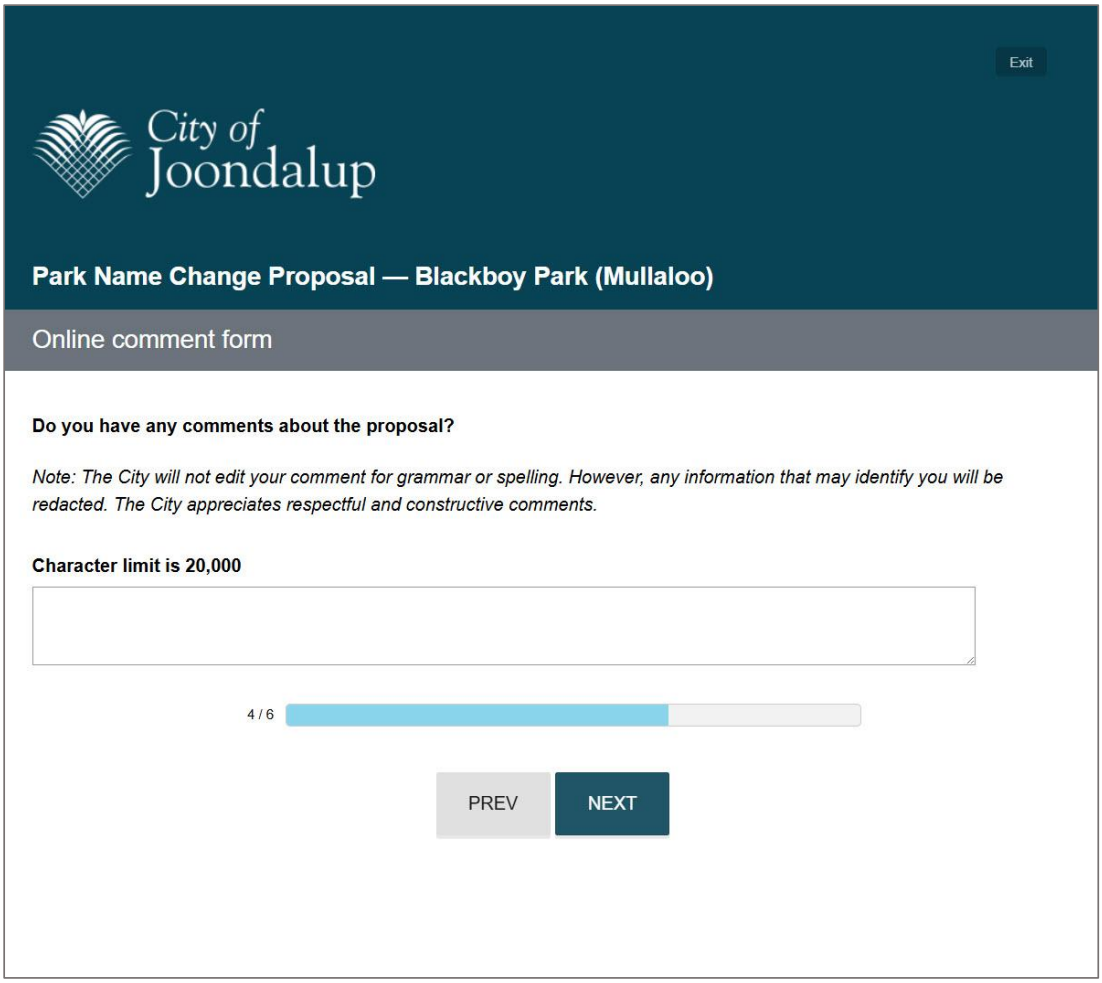
2 / 6

PREV NEXT

(page 3)


Exit
City of Joondalup
Park Name Change Proposal — Blackboy Park (Mullaloo)
Online comment form
The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".
Please indicate your level of support for the park name change proposal, by selecting the most appropriate response below:
I would prefer to keep the name "Blackboy Park"
I support the proposal to change the name of Blackboy Park to "Koorlangka Park"
3 / 6
PREV
NEXT

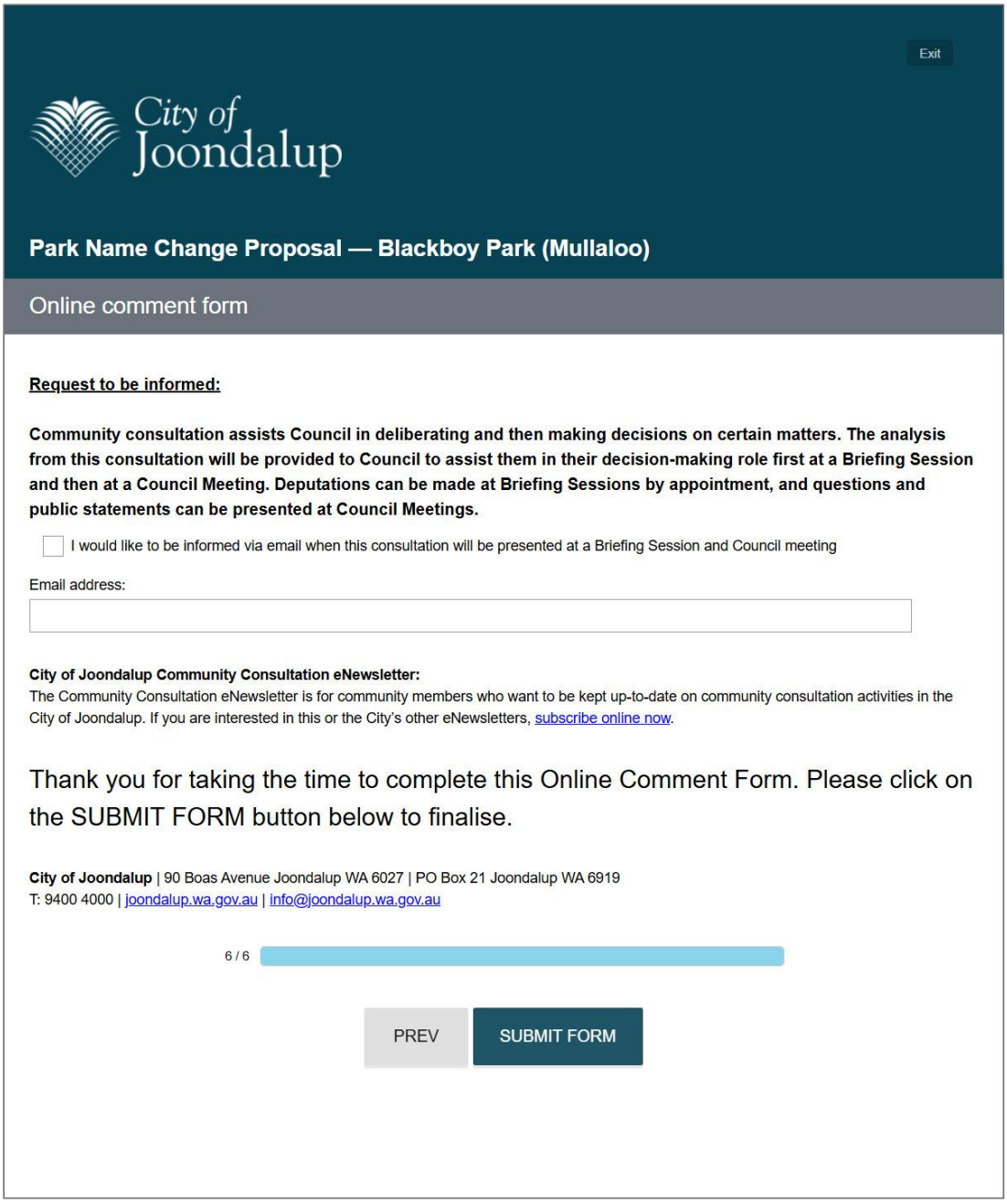
(page 4)


Exit
City of Joondalup
Park Name Change Proposal — Blackboy Park (Mullaloo)
Online comment form
Do you have any comments about the proposal?
Note: The City will not edit your comment for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.
Character limit is 20,000
4 / 6
PREV
NEXT

(page 5)

Exit
City of Joondalup
Park Name Change Proposal — Blackboy Park (Mullaloo)
Review your submission
A copy of your submission is available below for your review, this can be printed through your browser. If you would like to make any changes, please click on the PREV button at the bottom of the screen. If you would like to proceed with the submission, please click on the NEXT button.
Your submission:
Please indicate your level of support for the park name change proposal, by selecting the most appropriate response below:
Do you have any comments about the proposal?
5 / 6
PREV
NEXT

(page 6)



Exit

City of Joondalup

**Park Name Change Proposal — Blackboy Park (Mullaloo)**

Online comment form

**Request to be informed:**

**Community consultation assists Council in deliberating and then making decisions on certain matters. The analysis from this consultation will be provided to Council to assist them in their decision-making role first at a Briefing Session and then at a Council Meeting. Deputations can be made at Briefing Sessions by appointment, and questions and public statements can be presented at Council Meetings.**

☐ I would like to be informed via email when this consultation will be presented at a Briefing Session and Council meeting

Email address:

**City of Joondalup Community Consultation eNewsletter:**
The Community Consultation eNewsletter is for community members who want to be kept up-to-date on community consultation activities in the City of Joondalup. If you are interested in this or the City's other eNewsletters, subscribe online now.

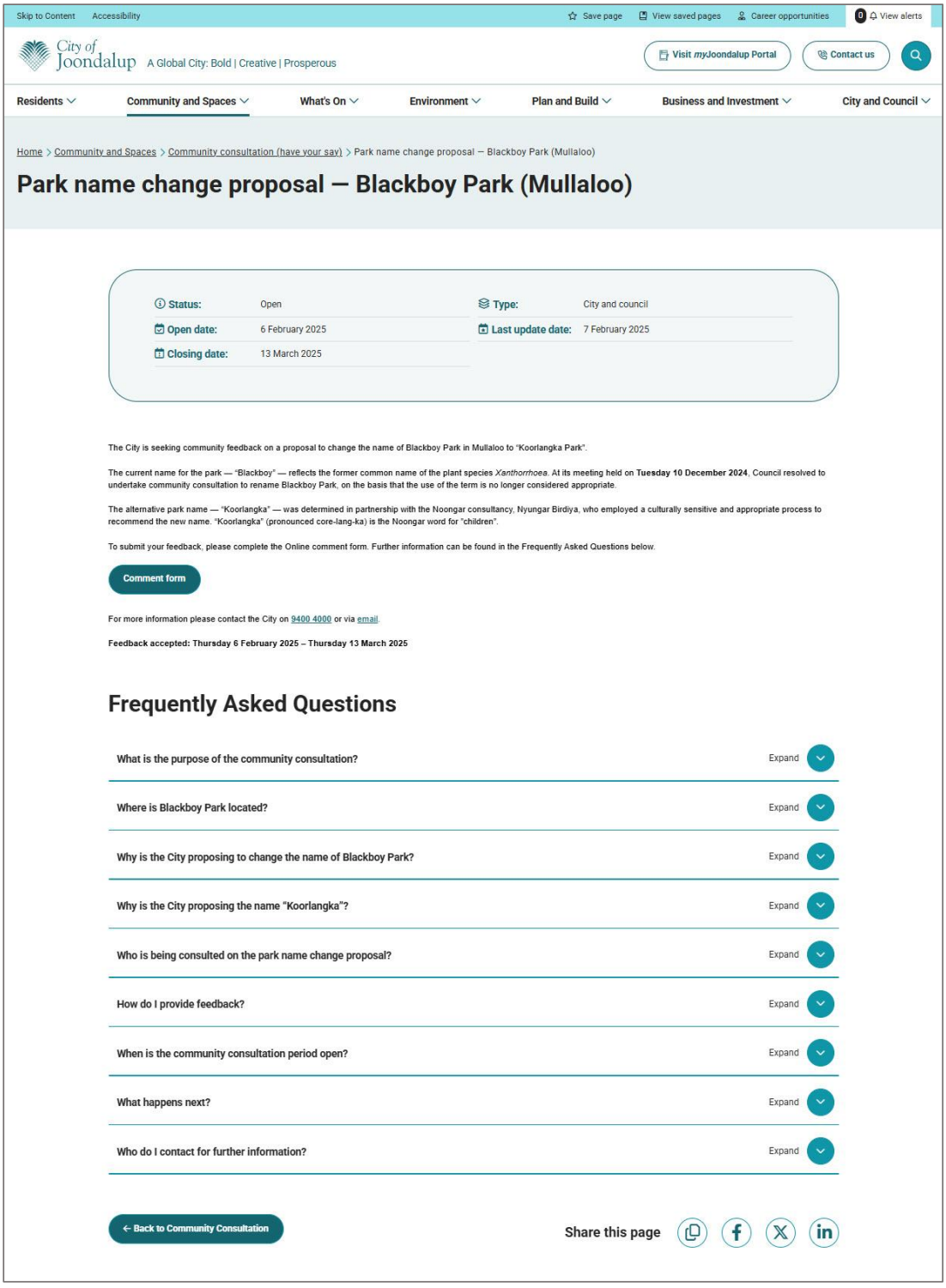
Thank you for taking the time to complete this Online Comment Form. Please click on the SUBMIT FORM button below to finalise.

**City of Joondalup** | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

6 / 6

PREV SUBMIT FORM

# APPENDIX 5 — Community consultation webpage



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Visit myJoondalup Portal Contact us

Residents Community and Spaces What's On Environment Plan and Build Business and Investment City and Council

Home > Community and Spaces > Community consultation (have your say) > Park name change proposal — Blackboy Park (Mullaloo)

## Park name change proposal — Blackboy Park (Mullaloo)

| | | | |
|---|---|---|---|
| Status: | Open | Type: | City and council |
| Open date: | 6 February 2025 | Last update date: | 7 February 2025 |
| Closing date: | 13 March 2025 | | |

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

The current name for the park — "Blackboy" — reflects the former common name of the plant species *Xanthorrhoea*. At its meeting held on **Tuesday 10 December 2024**, Council resolved to undertake community consultation to rename Blackboy Park, on the basis that the use of the term is no longer considered appropriate.

The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".

To submit your feedback, please complete the Online comment form. Further information can be found in the Frequently Asked Questions below.

Comment form

For more information please contact the City on 9400 4000 or via email.

**Feedback accepted: Thursday 6 February 2025 – Thursday 13 March 2025**

### Frequently Asked Questions

- What is the purpose of the community consultation? Expand
- Where is Blackboy Park located? Expand
- Why is the City proposing to change the name of Blackboy Park? Expand
- Why is the City proposing the name "Koorlangka"? Expand
- Who is being consulted on the park name change proposal? Expand
- How do I provide feedback? Expand
- When is the community consultation period open? Expand
- What happens next? Expand
- Who do I contact for further information? Expand

← Back to Community Consultation

Share this page

(continues)

Print this page
City of Joondalup
The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.
Contact Details
(+61 8) 9400 4000
info@joondalup.wa.gov.au
Administration location
90 Boas Avenue,
Joondalup WA 6027
Postal address
PO Box 21,
Joondalup WA 6919
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# APPENDIX 6 — Joondalup Voice advertisement in *PerthNow Joondalup* (6 February 2025, page 11)

PERTHNOW.COM.AU

THURSDAY, FEBRUARY 6, 2025 • 11

joondalup **voice**

6 February 2025

City of Joondalup

## Mayor's column – Hon. Albert Jacob



**Have your say on the future of the City's coastline**

Community members who want to have a say on the City of Joondalup's long-term management of coastal hazards such as erosion, storm surges and sea level rise, can nominate for a position on the City's Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) Community Reference Group.

Joondalup Council will appoint community member representatives from the nominations.

A CHRMAP, a requirement under State Planning Policy 2.6, is a plan for the City's 17km stretch of coastline – Marmion in the south to Burns Beach in the north – which identifies hazards, predicts how they may affect local beaches and assets, and how their impact can be mitigated.

Once established, the group, which will include up to 10 community members with diverse backgrounds and interests, will meet regularly over a three-year term. Members will learn about the City's latest coastal research projects and help guide the plan's development.

**Dragon dramatics to fuel festival fever**

Giant scaled beasts will take over Hillarys Boat Harbour every Wednesday through Sunday from **15 March – 5 April 2025** as part of Joondalup Festival 2025.

In a WA first, three 15m Water Dragons, fresh from wowing crowds at Lunar New Year celebrations in Melbourne, are expected to draw huge numbers to the harbour as jet-ski puppeteer performers propel the mythical monsters through the waterway. Each performance will be accompanied by an epic soundscape and light show.

As well as this free immersive experience for all ages, this year's festival program offers a range of free and low-priced experiences that celebrate the City's unique cultural identity.

Programming has been designed to celebrate the diversity and creativity of our community and highlights everything that makes Joondalup such a vibrant place to live, work and visit.

Joondalup Festival is supported by major partners, the State Government via Tourism Western Australia, Lotterywest, Hillarys Boat Harbour and the Department of Transport.

The festival program is available at **joondalupfestival.com.au**

**Build up almost over for iconic event**

The wait is almost over. It's just one week until the City's premier concert experience, the 2025 Valentine's Concert, returns to the Joondalup Resort fairway.

Next Thursday, a sold-out audience of 7,000 will be on hand to witness an all-Australian line-up of Kav Temperley, Fanny Lumsden, Charlie Collins, and Karen Lee Andrews take on Fleetwood Mac's incredible catalogue of songs in *Yesterday's Gone: The Fleetwood Mac Legacy*.

All the hits, including *Dreams, Landslide, Don't Stop, Rhiannon, Go Your Own Way, Everywhere, Songbird, Gypsy, Little Lies* and *Say You Love Me*, are on the setlist.

Arguably the finest open-air concert in Western Australia, the Valentine's Concert is supported by major partner Edith Cowan University and Joondalup Health Campus, and venue partner Joondalup Resort.

The concert will be Auslan interpreted. Food is available to purchase, or patrons can bring along a picnic dinner.

## Bunuru

**Second summer - February and March**
**Season of adolescence**

This is the hottest time of the year, with little to no rain falling from the skies. With long days and short nights, it's the time when animals are coming of age, like Yonga – Kangaroos leaving the shelter provided by parents and forging their own way in life. Bunuru is also a time with lots of white flowering gums in full bloom. The artwork features multiple splashes of white blooms around the young Yonga that's just emerged from a pouch. It's a safer time for Yonga as our Noongar Mob seek cool respite near the coast and lakes, feeding more on Djidjit – Fish and Djiki – Crayfish.

To learn more, scan the QR code or visit **joondalup.wa.gov.au/sixseasons**

*Artwork by local Noongar artist Teresa Miller*

## Community consultation
### Park name change proposal – Blackboy Park (Mullaloo)

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

For further information, scan the QR code or visit the Community Consultation section of the City's website at **joondalup.wa.gov.au/consultation**

**Feedback accepted:**
**Thursday 6 February – Thursday 13 March 2025**




## OPEN TOP BEACH BUS
### COASTAL EXPLORER

Cruise the Sunset Coast aboard the Coastal Explorer! Departing from Barrack Street Jetty, offering hop-on, hop-off convenience all day between Scarborough and Hillarys. Scan the QR code for tickets and timetables.

## Have your say on the future of the City's coastline

The City of Joondalup is seeking interested community members to nominate for a position on our Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) Community Reference Group for a three-year term.

Nominate to join the group to help ensure coastal sustainability for future generations.



Fill in a nomination form at **joondalup.wa.gov.au** or scan the QR code by **14 February 2025.**

## JOIN THE ACTION!

**BMX, Skate and Scooter Competitions 2025 are here!**



Head down to your local skate park this summer to take part in the City's BMX, Skate and Scooter Competitions. Enjoy amusements, workshops, giveaways and more!

**Tickets on sale now**

For more information, scan the QR code, visit **joondalup.wa.gov.au/events** or call **9400 4929.**

joondalup.wa.gov.au

# APPENDIX 7 — Joondalup Voice eNewsletter

Joondalup Voice

City of Joondalup

Thursday 6 February 2025

## Mayor's column - Hon. Albert Jacob

### Have your say on the future of the City's coastline

Community members who want to have a say on the City of Joondalup's long-term management of coastal hazards such as erosion, storm surges and sea level rise, can nominate for a position on the City's Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) Community Reference Group.

Joondalup Council will appoint community member representatives from the nominations.

A CHRMAP, a requirement under State Planning Policy 2.6, is a plan for the City's 17km stretch of coastline – Marmion in the south to Burns Beach in the north – which identifies hazards, predicts how they may affect local beaches and assets, and how their impact can be mitigated.

Once established, the group, which will include up to 10 community members with diverse backgrounds and interests, will meet regularly over a three-year term. Members will learn about the City's latest coastal research projects and help guide the plan's development.

### Dragon dramatics to fuel festival fever

Giant scaled beasts will take over Hillarys Boat Harbour every Wednesday through Sunday from **15 March – 5 April 2025** as part of Joondalup Festival 2025.

(continues)

In a WA first, three 15m Water Dragons, fresh from wowing crowds at Lunar New Year celebrations in Melbourne, are expected to draw huge numbers to the harbour as jet-ski puppeteer performers propel the mythical monsters through the waterway. Each performance will be accompanied by an epic soundscape and light show.

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(continues)

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View more City of Joondalup news

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Learn more

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Feedback accepted **Thursday 6 February-Thursday 13 March 2025**

Learn more

(continues)

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Nominate to join the group to help ensure coastal sustainability for future generations.

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**Learn more**

## Bunuru – Second summer

*Artwork by local Noongar artist Teresa Miller*

This is the hottest time of the year, with little to no rain falling from the skies. With long days and short nights, it's the time when animals are coming of age, like Yonga –Kangaroos leaving the shelter provided by parents and forging their own way in life.

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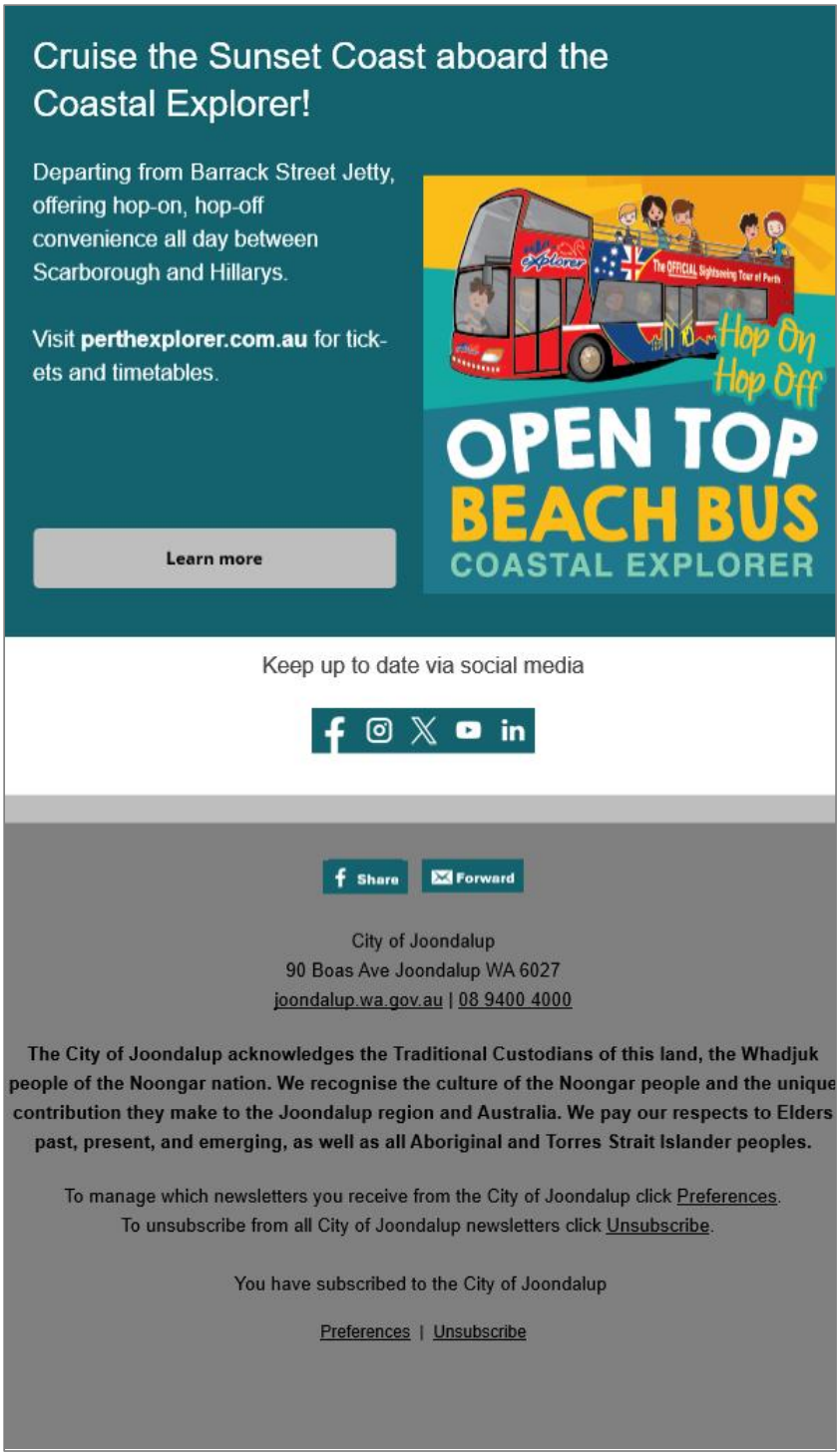
**Learn more**

(continues)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# APPENDIX 8 — Joondalup Voice advertisement in *PerthNow Joondalup* (6 March 2025, page 11)

PERTHNOW.COM.AU

THURSDAY, MARCH 6, 2025 • 11

joondalup **voice** • 6 March 2025

City of Joondalup

## Mayor's column – Hon. Albert Jacob

**New gallery and exhibitions part of festival fun**

Joondalup's first City-run art gallery is set to be unveiled as part of Joondalup Festival 2025.

Joondalup Contemporary Art Gallery will be located at the Civic Centre on Boas Avenue, following a transformation of the former Joondalup Reception Centre site.

The new gallery will become a place that culture, community, and creativity come together to help shape Joondalup's identity as a vibrant, culturally rich destination.

While its official launch is not until June 2025, the dynamic new space will host two free exhibitions during the festival period.

Characters (pictured below left) is an interactive exhibition by renowned Adelaide-based artist, Elias Ppiros, featuring quirky puppets and multi-sensory exploration to create an immersive experience for children and families.

Jila Kujarra: Two Snakes Dreaming (pictured above right) is a cross-cultural collaboration between Warnman artist Desmond Taylor and Perth textiles practitioner Mariaan Pugh, showcasing exquisite artworks interpreted in both painted canvas and textured carpets.

Joondalup Festival runs from **Saturday 15 March to Saturday 5 April 2025**.

The full program can be viewed at **joondalupfestival.com.au**

**Bridging the gap**

The City has secured Federal Government support to build a state-of-the-art footbridge over Moolanda Boulevard in Kingsley.

The new three-span steel and concrete pedestrian and cycleway bridge, designed to last for a century, will replace the previous 37-metre timber bridge, which was removed in **September 2022** due to structural issues.

Key enhancements will include safety upgrades and enhanced lighting for better visibility. The project will also restore the 2.5km uninterrupted Robertson Road Cycleway, providing better access to local schools, businesses, and parks.

The $2.4 million in funding for this project is under the Federal Government's Thriving Suburbs Program and will complement the $1 million of funding for the project received by the City from the State Government, through Main Roads WA.

The tender for construction of the footbridge is being advertised until **Tuesday 11 March 2025**.

Submissions will then be assessed with a report prepared for the consideration of the Joondalup Council to award the tender in May 2025.

**Feedback stage for park's renaming**

The City is seeking feedback on a proposal to rename Mullaloo's Blackboy Park to Koorlangka Park.

The use of the term Blackboy, which features prominently on park signage, was first raised by Council in March 2019 as being outdated and potentially offensive. Koorlangka (pronounced core-lang-ka) is the Noongar word for children. The park's proposed name is a reference to places that children play.

Residents interested in providing their feedback can do so until **Thursday 13 March 2025** at **joondalup.wa.gov.au/consultation**

A further report will be provided to Council to consider the proposed renaming, including public submissions.

A formal request will then be made to Landgate, the determining authority for naming of locations, roads and parks in Western Australia.

Anytime, anywhere.

Access our online services at ***myJoondalup***

The City of Joondalup is transferring existing services for the community onto a new customer portal.

You can now manage your requests and interactions online.

Visit **joondalup.wa.gov.au** to register today.

Native Plant Giveaway 2025

Let's plant for the future

Our Native Plant Giveaway is back again to provide waterwise plants for wildlife and create connected communities for nature.

Expression of interest applications open on **Tuesday 4 March** and close **Friday 14 March 2025**.

For more information scan the QR code, call **9400 4000** or visit **joondalup.wa.gov.au**

WATER CORPORATION

DISCOVER WHAT'S ON
Scan the QR code to visit the website

JOONDALUP FESTIVAL 15 MARCH – 5 APRIL 2025

joondalup.wa.gov.au

Joondalup

# APPENDIX 9 — Joondalup Voice eNewsletter

Joondalup Voice

City of Joondalup

Thursday 6 March 2025

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(continues)

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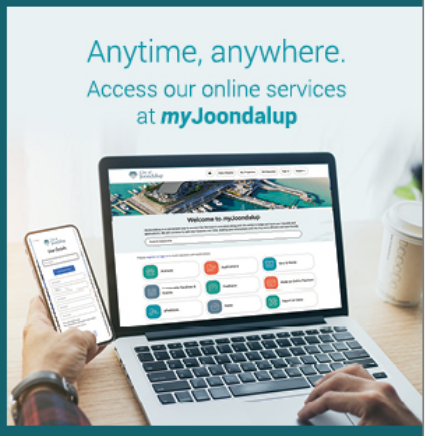

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## Joondalup Festival 2025

FEAST is kicking off Joondalup Festival's opening on **15 March** on the open-aired terraced concourse outside Joondalup Library.

The headliner was announced as Boox Kid, a proud Noongar singer, songwriter and producer all-star known for his electro pop prowess.

Connect with neighbours over a four-hour food, drinks and entertainment package celebrating our rich and enduring indigenous culture.

Learn more

## Let's plant for the future

Our Native Plant Giveaway is back again to provide waterwise plants for wildlife and create connected communities for nature.

Expression of interest applications open **Tuesday 4 March** and close **Friday 14 March 2025**.

For more information call **9400 4000** or visit **joondalup.wa.gov.au**

Learn more

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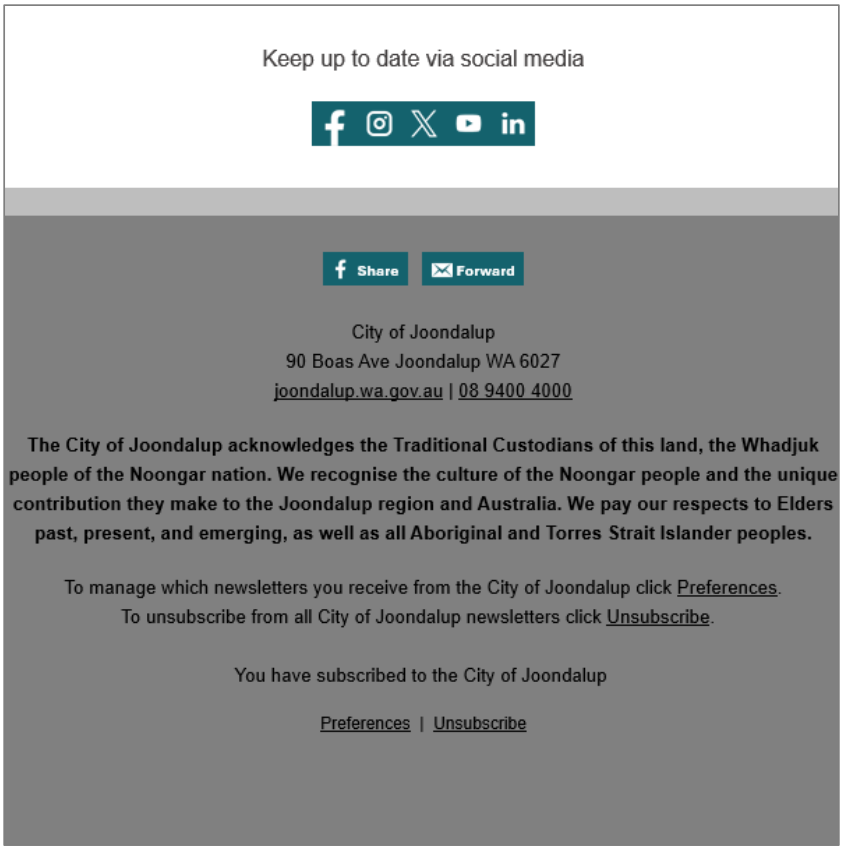
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# APPENDIX 10 — Community Consultation eNewsletter

Community Consultation

City of Joondalup

**Thursday 6 February 2025**

Dear Chloe,

View the latest community consultation opportunity

## Park name change proposal — Blackboy Park (Mullaloo)

The City is seeking community feedback on a proposal to change the name of Blackboy Park in Mullaloo to "Koorlangka Park".

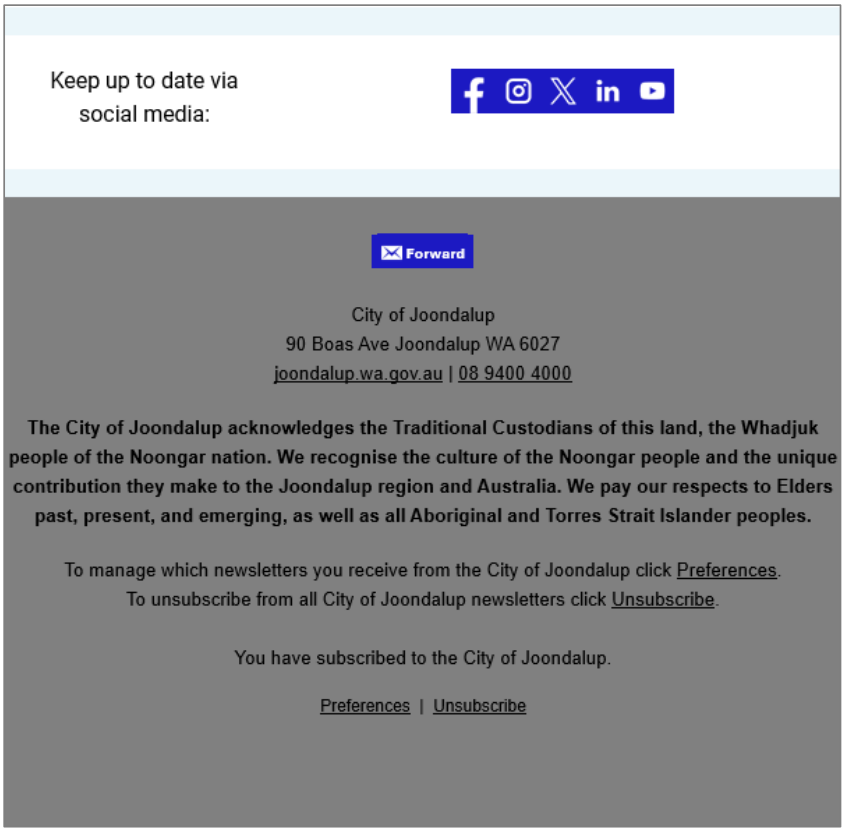
The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".

For further information and to provide feedback, please click the 'Have your say' button below.

Feedback accepted: **Thursday 6 February – Thursday 13 March 2025**

**Have your say**

(continues)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(continues)

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**Forward**

City of Joondalup
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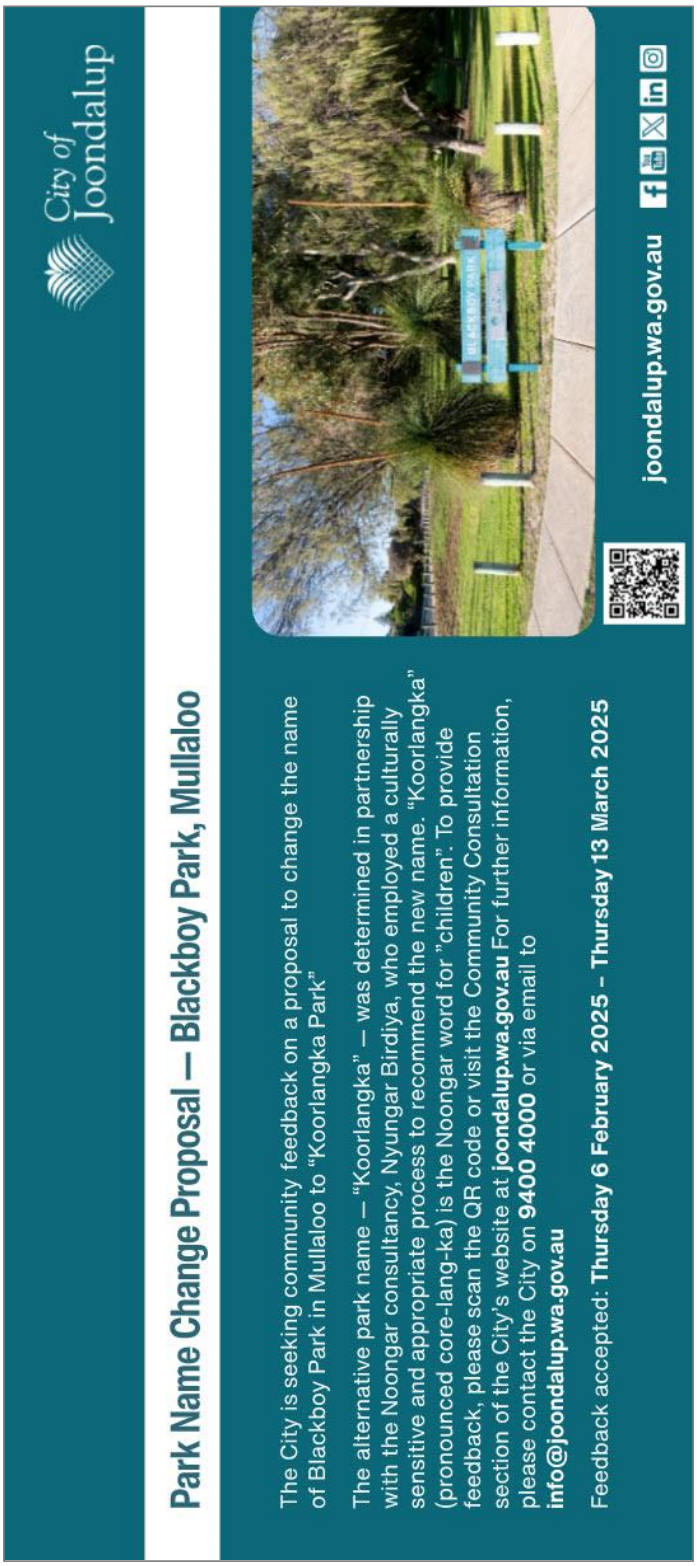
# APPENDIX 11 — Facebook post

# APPENDIX 12 — X post

# APPENDIX 13 — Signage



# APPENDIX 14–17

## Park Name Change Proposal — Blackboy Park (Mullaloo)

# APPENDIX 14 — Submission from Harbour Rise Home Owners Association Inc

| | |
|---|---|
| **Please indicate your level of support for the park name change proposal, by selecting the most appropriate response below:** | I support the proposal to change the name of Blackboy Park to “Koorlangka Park” |

| | |
|---|---|
| **Do you have any comments about the proposal?** | |

# APPENDIX 15 — Submission from Dumbartung Aboriginal Corporation

| | |
|---|---|
| **Please indicate your level of support for the park name change proposal, by selecting the most appropriate response below:** | I support the proposal to change the name of Blackboy Park to “Koorlangka Park” |

| | |
|---|---|
| **Do you have any comments about the proposal?** | *The name Black Boy to represent what is the Balka bush which is a sacred tree to the Nyoongah people is extremely disrespectful and racist!* |

# APPENDIX 16 — Submission from Woodvale Waters Friends of Beenyup Channel

| | |
|---|---|
| **Please indicate your level of support for the park name change proposal, by selecting the most appropriate response below:** | I support the proposal to change the name of Blackboy Park to “Koorlangka Park” |

| | |
|---|---|
| **Do you have any comments about the proposal?** | *Excellent initiative* |

# APPENDIX 17 — Verbatim comments

## Question: “Do you have any comments about the proposal?”

Note: Words that may identify respondents, contain offensive language, or contain highly offensive statements, have been removed and replaced with square brackets, ie [- - -]. No alterations have been made to spelling/grammar.

| **Do you have any comments about the proposal? (N = 1,389)** |
|---|
| *I think this is a wonderful idea. It’s about time that we remove racist and micro aggressive words from public places. Well done to the City of Joondalup team for not being afraid to challenge and change the norm* |
| *You MUST change the name. Grass trees are now called grass trees as it was identified that the term 'Blackboy' was culturally insensitive. If the plant that the park is named by isn't that name anymore, then nor should the park. I will add, there is the tiniest number of indigenous in our suburb that actually there is no representation from those it's being racist towards. Do the right thing and speak for those with the tiniest voice.* |
| *I think a name change is 100% needed and the choice of new name is appropriate.* |
| *Well overdue. Love the proposed name.* |
| *DONT BE STUPID !!!!!!* |
| *Thank you for making this change.*<br>[multiple submissions] *This is the right thing to do.* |
| *Do not change the name* |
| *It is culturally appropriate and significant to rename the park because Blackboy is a derogatory term and definition for our people and culture, and has systematically contributed to our position in Australia. Renaming the park to a culturally appropriate name in Nyungah language signifies acknowledging and recognition of our people and culture, and our language that have been here since time immemorial. It comes at a time when Nyungah people, country and culture is affirmed, as relevant to Reconciliation and Recognition, and is the right thing to do at this point in time. Thank you for taking this initiative for our people and culture, and for our kulunggass.* |
| *This is good change for today's society* |
| *It’s 2025 people, it’s offensive & completely unnecessary to keep the name of this park. Change it to something that makes an inclusive, safe space for the original australians* |
| *The change in park name is absolutely essential. Having a park called ‘Blackboy’ is extremely outdated, racist, derogatory and harmful to young males of colour. Using a culturally appropriate name, that has been endorsed by cultural and First Nations advisors is very progressive and respectful and would demonstrate the city of joondalups adaptability and commitment to appropriate community standards, as well as their commitment to naming land with their proper cultural names.* |
| *Just leave it as it is. This has got to stop,this ridiculous divide.* |
| *Honestly I have no idea why you need a survey, the name should just be changed. The name for a grass tree was changed for a reason.* |
| *The name of this park has been around for many many years, there is no harm in keeping its original name. I'm perplexed as to why COJ want to change it.* |
| *The Parks name was originally chosen without malice and I strongly oppose any name change. The City should consider looking at Balga Park in Mullaloo. the name "Balga " is an aboriginal word for a grass trees Xanthorrhoe, commonly know as "Black Boy Tree.* |
| *Either leave it as black boy or name it something that represents all the community not just the aboriginals of Australia.* |
| *Ridiculous to keep changing names Proposed name is too hard to pronounce and spell. Leave it as is* |
| *Stop the woke* |
| *Why change this name? It called this name for the trump of this beautiful tree is Black* |
| *I think this is a fantastic decision to change the name* |

| |
|---|
| *This name change is a no brainer in respect to and understanding of our Aboriginal people. I don't understand why a consultation is needed, just make it so.* |
| *Could you advise the remit, extent of consultation, cost and background credentials of the organisation that was used to discover the use of the Noogar word 'Children" which is easily obtainable? " was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka'* |
| *Great initiative to get away from names that are no longer acceptable in todays environment. Great initiaive COJ* |
| *I'm 56 years of age and have been going to Blackboy park since I was a child . Can we not just leave things alone* |
| *I always support the use of indigenous names. In this case, an alternative name is Balga Park, Balga being the indigenous name for the grass tree, or blackboy.* |
| *I think it will be a positive name change for the community.* |
| *I just think that this PC things is going to far. I personally don't think it's racist and don't want everything renamed. Use the money for all this renaming and resignage to assist First Nation community.* |
| *I don't think there is any point spending money and making changes like this - just keep things the way they are and stop causing divides in our community.* |
| *Come on. Please. Let's focus on real issues. We need to stop seeking offence in everything.* |
| *Leave the original name as is* |
| *Chittering Shire changed the name of Blackboy Ridge to Djiti Djiti Ridge for reasons supported by the Yued Custodians and this should be considered for this instance. As an Aboriginal Elder I fully support the name change in line with the Chittering Shire decision.* |
| *Blackboy is an Outdated and racist term. Using Noongar language is important* |
| *I am concerned based on there being few Indigenous people in the local population that this initiative won't be approved for change. Please keep in mind that although few Aborigjnal people live in the area due to property costs and no intergenerational wealth due to settler colonialism and subsequent policies, they remain the Traditional Owners of the place as sovereignty has never been ceded.* |
| *Fully support this proposal - the current name is inappropriate. Also support the name being selected by the Noongar advisory group, but wonder if there were other options presented that reference something unique about the park, as Koorlangka/Children is quite generic and being used for lots of landmarks e.g. Koolangka Bridge at PCH, Koolangka Koolangka Waabiny playground at Wellington Square, etc* |
| *You need to step bending over backwards for the blue haired , man bun , bud light , DEI brigade and leave its name alone . I won't even go and watch a Western force rugby game anymore because of the stupid welcome to country [- - -]. Lefty Wokies are just trying to justify their job . Use our tax paying dollars on something worthwhile .* |
| *I think it's a great move and we should be incorporating the local Noongar language more so in our community where possible.* |
| *I grew up just around the corner from the park (Mullion street) where my parents still live, so the park is very dear to me as it was the park I most frequently visited as a kid. Even when I was younger, I thought the name was odd, given most of the people around me had stopped referring to the plant using its old name and instead called them grass trees. It's an outdated name and a change that would be nothing but positive for the community. As someone that grew up attending this park, I fully support the change to Koorlangka Park and I hope the rest of the community does too.* |
| *Important that we have the name change. It's the right thing to do.*<br>*[multiple submissions] The name change is a step in the right direction. It is the right thing to do.* |
| *This beautiful little park will always be known to the residents of Mullaloo as Blackboy Park, mainly due to the black trunk of the beautiful plant.* |
| *I am appalled this is even being put to community feedback. This needs to be changed immediately. The only consultation should be with traditional owners on what the new name should be. I am not Aboriginal by the way* |
| *I am strongly in favour of this change.* |

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| *I fully support the proposal to change the name of the park to better reflect the indigenous history of the area.* |
| *Great proposal to adopt a Noongar name for this park. Your deep respect for language and culture reflected in the process of listening to community and showing respect for local aboriginal people is to be applauded. Well done. I visit Perth regularly and are so pleased to see many examples across different local government areas paying respect to your country.* |
| *This is a ridiculous waste of the City's time and our money. It's completely unnecessary and should stay with the same name that it has always had. The new name is awful anyway. It doesn't need to be changed but if so then "Grasstree Park" is the only acceptable name. This name changing movement is getting insane and has to stop, especially taking indigenous names all the time!!! STOP Forget this and move onto something more important and valuable to the community. For example; - making dogs on lead at Mirror Pk before someone is seriously hurt with a dog running through the skate park. Not to mention hiring it for sports training and being disrupted by dogs off lead plus poo all over the oval. This has been an issue for years and you're ignoring it!! - sort out the issues at the dog/horse beach asap. Dogs are off lead and out of control in the horse area putting everyone at risk. Again; it's been an issue of years and you're ignoring it. Forget about any name changes and move on to something else* |
| *Unnecessary cost and time involved. Will likely set a precedence for all names. Which will cause future confusion. Name was never intended as derogatory and is only seen as such by either those who chose to take it out of context and be offended. Panders to a minority.* |
| *How wonderful. A great initiative to address this issue. Across the world redress like naming using the language of original Inhabitants are being reinstated. Sometimes with dual naming and an explanation.* |
| *Keep the name. The plants representing the name are all through it* |
| *This was meant to happen before we bought in Mullaoo 8years ago. Everyone has had enough notice. Please change the name* |
| *It's always been Blackboy Park. Since living on the park I've never heard anyone say that the name offends them. You're offering a Noongar name that is not easy to pronounce. I don't know of any Noongars in the immediate vicinity I can ask about this, because there are none.* |
| *Another waste of ratepayers money discussing this* |
| *I feel very relieved that the name change is being considered. We moved to the area 3 years ago and purchased a house in Mullaloo. When I first saw the name of that park I was surprised and I did mention it to a few people questioning why it hadn't been changed yet. It seems sensible to change the name as many kids have been calling it tunnel park for some time. Possibly due to parents feeling uncomfortable calling it Blackboy Park.* |
| *I appreciate the efforts to reconsider things that may have been considered appropriate in the past through a modern lense. For those who say "it's just a name" there shouldn't be a problem in changing it. The same goes for people decrying that Australia Day is "just a date". People cannot claim to be truly empathetic until they examine their own prejudices and how they would feel being an indigenous person in our society faced with these comments. Any step towards progress for mending the bridge between the white and indigenous population is welcomed and supported* |
| *I am not supportive of all the name changing going on. It does, pretty much nothing to improve anything other than the feelings of some overly sensitive types. If you really want to change the name, how about "Grass Tree Park".* |
| *Cost of name change would be better suited elsewhere.* |
| *It is a bit like President Trump changing the name of the Gulf of Mexico to the Gulf of America. There is a lot of history behind the park name. People know it as Blackboy Park. To change its name due to imaginary sensitivities, is expensive, costly and pointless.* |
| *Enough The name is about the plants there Leave it alone* |
| *I support the renaming of parks to Aboriginal words. It's a way to learn about the rich history of the area. Please consult with local Aboriginal people about stories from the area and have some signage for people to read and learn.* |
| *I think this is a wonderful and thoughtful name change, changing the name to a better reflect the community and family energy of the park.* |

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| *If Aboriginal people find the name 'Blackboy' to be offensive , then I think it reasonable and just good manners and common sense to change the name . Koorlangka seems a good choice .* |
| *I'm very supportive of the name change. I think it's time to move away from outdated terms. No need to hang onto terms like black boy in the context of this park name. Times have changed. I like the idea of using a word that represents children, as parks are for play and recreation. I have no problem with that being an indigenous word.* |
| *My input is to keep the current name. If it is required to change, then change it. There shouldn't be unnecessary consultation and spend of council money on issues such as renaming a park. There are many things that the public are not consulted on however the matters that are open to public opinion are ones that generate no benefit to the lives of many. I understand the derogatory nature of the name, hence my opening sentiment that the council is empowered and has the authority to change the name without public consultation. An absolute disgrace to waste time and money on these issues.* |
| *It's a waste of time writing this as the outcome will remain the same regardless of whether people comment on this or not. If you truly cared about what we think then it would be a majority rules situation however it's blatantly obvious that the name will be changed regardless. I completely disagree with this and find it racist that no White Australians were consulted or had an input on the actual name chosen for the name change.* |
| *Why keep changing history every time someone's opinion changes.* |
| *This has been a childhood memories visiting blackboy Park with my brother and parents. Growing up in Mullaloo, this has been one of my fondest memories. Please don't change the name as it is originally Blackboy park as there was a lot of blackboys around when this park was first named. It will be an expensive process to change and not have the same feel.* |
| *While I understand these decisions are required to be put to the community in order to make the change, I think this is a no brainer and can't believe it's taken this long.* |
| *I am shocked that in this day and age, the name of this park has not already been changed, to show respect for our First Nations People. These should be able to be changed somehow through legislation, through our reconciliation action at a higher level of governance, so these kinds of things don't slip through the cracks. Always was, always will be. Respect.* |
| *You should also change "whiteman" park. I strongly agree with the change as the current name has no positive impact or significance. There is no loss in changing the name.* |
| *Great idea. Respectful to our indigenous people* |
| *No reason to change - sick to death of Woke! Get rid of Welcome to Country as well!* |
| *The current park name, is outdated and offensive. Anyone who has an issue with this is racist.* |
| *I support the City of Joondalup's proposal to rename the park. It's a minor change that will mean very little to many people, but will mean a lot to some. As the information for the proposal says, times change and something that was once viewed as relatively innocuous is now widely understood to be inappropriate and disrespectful. Renaming proposals like this will always attract fierce opposition from a small number of people, but the change is a decent thing to do and we should always try to be decent to others.* |
| *Using ancient Noongar language is a great educational opportunity for locals to appreciate our oldest continuous culture in the world!* |
| *It is entirely appropriate to change the offensive name of this park to something that reflects the indigenous history of this land* |
| *The name "Blackboy Park" is well established and descriptive. The rationale for a name change states that "Many now consider [the name blackboy] inappropriate", but no evidence has been presented of any Aboriginal people within Mullaloo or the wider City of Joondalup expressing offence at the name of the park. Many Aboriginal people proudly refer to themselves as "Black" or "Blak". The proposed new name says nothing about the park's location or characteristics; we would never name a park just "Children's Park" in English. I consider the whole thing to be a waste of money, it is bad enough that a consultancy has been paid to come up with a name rather than seeking proposed names from the community at first instance. Proceeding with the actual name change would be a further waste of money and time for nil benefit.* |
| *Such an easy correction to do and yet the hopeful, healing message of reconciliation! Long overdue to do this* |

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| *No brainer to change it - reflects society's changing attitudes towards Aboriginal and Torres Strait Islander people, and a more inclusive culture.* |
| *I believe it's an obvious choice, the name Blackboy is offensive to so many. Please change the name.* |
| *I honestly can't believe the amount of money wasted by CoJ in this process (nearly $50k). The administration should be ashamed and held to account for such waste. Stick to core function and stop pointless exercises like this which drive up the cost of our rates.* |
| *CoJ you have attracted more racist trolls than constructive feedback by posting the proposed name change if the park on social media. I am surprised that the City doesn't have the authority to change the name of the park with community feedback. FYI the name Blackboy Park is a racially loaded term used by colonists for the name of the grass tree or 'Balga' is the noongar base of the tree. The suburb Mindarie us the Noongar word for the fronds of the grass tree. The name if the park us not appropriate moving forward and my opinion as a paying rate payer would be to change it.* |
| *I absolutely agree the name of the park should be changed. It would not only move away from possibly derogatory language, but also show a commitment to embracing the history of this land. Its a very small step, but it would be an important, welcome reminder that we live on stolen land and we are doing our best to recognise the contributions of the First Nations people that cared for country for thousands of years. If it doesn't hurt anyone, and it improves the situation, why not?* |
| *It's about time this is changed. A good option has been put forward, I fully support the change. With the history of the name 'black boy', surely its a no brainer that this change is adopted. We have just been referring to the park as grass tree park for years, not wanting to disrespect the traditional owners. If they have an issue with the name, change the name!* |
| *This madness needs to stop people find anything to be offended by not to mention the waste of our rates money it is. Leave it as is stop this madness* |
| *The name Blackboy is insulting to people of colour and most definitely should be changed.* |
| *I think it is a great name change. I use the park a lot and feel embarressed to use the word Blackboy. I think it is great to use local indigenous words for place names.* |
| *I lived across the road from the park for many years and have many fond memories of the park and its name. Whilst I understand the need for change, I don't believe the suggested name reflects the parks history. Something that pays tribute to the grass tree's would be preferable.* |
| *Think it is a great idea.* |
| *Council's reasons for wanting to change the name are no longer valid in today's multi-cultural society where there are many differing values, any one of which can cause offence to another culture.* |
| *Let's change the name of the park* |
| *So many things that the COJ could be doing and instead wasting time and money on stupid issues like this.* |
| *Fully support the change the proposed new name is beautiful* |
| *I am dumbfounded why JCC would be burning our hard-won rate payments on smoking ceremonies and long-standing street, parks or beach renaming. Blackboy Park, like Whiteman Park were named buy some of our later local pioneers and due respect belongs to them. Why doesn't JCC take a serious look at why we are paying them.* |
| *This sort of rubbish renaming everything has to stop. Every time someone has their feelings hurt over a place name or significant date they call out for it to be changed. Where does it stop!. If you're going to be insistent on changing the name, it should be the scientific name of the Blackboy, Xanthorrhoea Park. That certainly sounds a lot better than what's been proposed.* |
| *I recently had no power for 4 days in Mullaloo, we have bigger problems to deal with in Mullaloo. Instead of using taxpayers money to do things no one asked for, maybe invest it in underground power that we've been begging for for years.* |

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| *While I personally don't find Blackboy Park inappropriate, I understand that for the most part the world has left me behind on this one. What I am opposed to both in this specific case and more generally is the incessant need to use aboriginal names for every naming/renaming. in the 2021 census people identifying as aboriginal or TSI were 3.2% of the population. On this basis Italian, Irish, English, and Scottish heritages are more common in the people of Mullaloo. Maybe some landmarks should be named after things of significance to these people, in the name of equality?* |
| *I refer to recent local media publicity regarding the proposed name change for this recreational park in Mullaloo. This name change is reported to have consumed time on long-running council business agendas and cost the Joondalup LGA (and hence ratepayers such as ourselves) tens of thousands of dollars to change. The suggested new name interpreted as 'Children's park' in the Noongar language, appears to bear no relationship to this former Wanneroo council area or the contribution of prominent local residents that may have been historically involved in the development of the area or have recorded cultural links to the site. As the park was originally named for its local grass tree vegetation Xanthorrhoea Australis, it would appear logical to name it 'Balga Park' as representative of both the vegetation, Noongar language and the road name that abuts the parkland to the south. Hopefully this would reduce the renaming cost and cause less concern for local residents. We understand council will continue to be subject to pressure to rename many sites that may cause offence to some minority who may or may not be actual residents or ratepayers. We are surprised that James Cook reserve in Hillarys hasn't been targeted for a name change in an effort to persuade council that any name that may have a colonial English links is bad and must be removed from the public domain. Council does a lot of good unheralded work for our community that gets little publicity or accolades, and yet these distracting and irritating 'naming' issues regularly come to the fore! We urge council to show strength in avoiding such distractions and devote its valued time to tangible issues that serve it's resident's needs, particularly current social concerns such as homelessness services and community amenities! Best Wishes [- - -] Kallaroo* |
| *Heavily support! It means alot to people to change the name* |
| *I don't agree with keeping the name or the alternative. The simplest way to replace the offensive name is to give it the name "Grass Tree Park" This would acknowledge that the current name is unacceptable and to make sure it is named for what its known as without the need for translation.* |
| *A waste of time and money changing the name.* |
| *I think the new name 'Koorlangka' Park is a great alternative!* |
| *This should definitely be changed, this was the derogatory naming of a very valued and much needed tree, named by white people to cause pain.* |
| *As the wife of an Aboriginal man and mother of two Aboriginal children I believe the current name is outdated and offensive. I fully support the name change and love the new proposed name.* |
| *This has been an epic waste of money. Word association is a stupid reason to change a name. I object to all these consultants. You answer to the residents and we dont think the name is offensive. I would be less opposed to $200 on upgrading the sign to the street name Balga park or Black Boy alternative Grass Tree park. Stop wasting money* |
| *I have long been surprised that the name of this park has not already been changed. Fully support.* |
| *Why is the COJ wasting rate payers money on pointless exercises like this. The park has had this name for a long time and provides no benefit to anyone to change. We do not need to make everthing an aboriginal name to please a minority. Stop wasting money and use it in important infrastructure that's benefits all.* |
| *While I do not live in the City of Joondalup, it is a matter of respect and empathy. Any name that is offensive to First Nations people should be reconsidered - as should happen for any name that is offensive for any other community.* |
| *This is the right thing to do* |
| *I would prefer to name it Balga Park but not something that adolescents will not easily modify to say [- - -] park.* |
| *Cant believe this exists, what an easy change! Lets celebrate the unique aboriginal languages that have existed in WA for thousands of years.* |

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| *please respect history and do not be so woke. there is no disrespect intended with the current name.* |
| *The current name.is racist and offensive. The proposed name, Koorlangka Park, is a meaningful name.* |
| *I don't mind what the park name is changed to but it absolutely should be changed to promote reconciliation and cultural awareness and understanding in the community.* |
| *I understand the concept of changing the name of the park but surely we could approach the situation a bit more realistically. Why does it have to be an aboriginal word name. There are plenty of alternative options. Community feedback would have provided several options which would have avoided the loaded question at the beginning of the feedback form. Perhaps you could have some statues of children of all races including aboriginal children playing together and call it Community Park or similar.* |
| *There is absolutely no place for racism in 2025. We can do better than this name.* |
| *This is a great idea to change the name of the park to something much more suitable* |
| *I lived close to this park. A lot of great memories. To change the name because some people think it's inappropriate is insulting.* |
| *I have lived in this area since [- - -], Blackboy park has been a part of my life for a rather long time. I speak openly in the Pilbara and Kimberly with indigenous friends in the workplace about this subject, some shrugged their shoulders and don't care some think it's funny and a few have taken photos standing in front of it smiling and laughing. Even when you do eventually change the name and you will as the do gooder woke folk won't accept or stop until they get their own way, it will be another story to be told and always referred to as the old Blackboy park. As a Mullaloo resident and rate payer I request that you leave the name as it is and always will be. Regards* |
| *Well Done City of Joondalup with your Collaboration and Reconciliation active. Commendable going out to Community.* |
| *Change the name. Hard to believe that this is even a question in 2025, yet here we are. Do the right thing.* |
| *The park's current name is deeply disrespectful and rooted in racism. It reflects a history of oppression and exclusion rather than honoring the First nations. Keeping this name upholds harmful legacies, and changing it is a necessary step toward justice, inclusion, and true historical accountability.* |
| *I believe the name change will be a respectful acknowledgement* |
| *There is no reason to change already established name.* |
| *I think it's a great idea to move away from a racism term of Aboriginal people to a more holistic name that suits the park, my [- - -] gets bullied because he lives [- - -] the park and goes there with his mates and there are a bunch of kids who call him slurs and this particular name because of the parks name. I don't know how many times he has come home crying (to [- - -]) or calling me crying. He doesn't understand he is a just a kid, I know the bullies are also kids. I know some staff may see this and be like who cares, but it's crippling being called a slur that relates to the parks name, we are following up the bullying in the right places but for the love of god please change the name, I don't want my [- - -] to have a negative attachment to his favourite sorry for my ramble and emotional response but I just felt like his little story needed to be told.* |
| *I think the change of name is appropriate and we have always referred to the park as tunnel park to avoid use of the current name and due to the excellent tunnel at the park that the children all loved when they were smaller.* |
| *This is a ridiculous waste of money over an issue that most people find to be of low importance. If Blackboy is no longer appropriate, then any other name will do. How about 'Universal Park' or 'Nature Park'* |
| *Keep the name as is....Why! Not against name change if beneficial to community. But totally against changes due to the local Aboriginals want it changed, don't like it, know they will get away with it and want change everywhere. Also if there was a forced change by the abdominals then change to a name everybody can say easy and be able to remember it. Also again stop changing things if they are not broken or not a problem.* |

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| *Changing the name is long overdue as it is insensitive to Aboriginal people. As a [- - -] user of this park, I was thrilled to see COJ take action to change the name and choose such an inclusive alternative.* |
| *Yes please, I fully support changing the name of the park to a more culturally appropriate name.* |
| *Smart move to consult with the elders on an appropriate name change.* |
| *Good initiative* |
| *Would love to hear some of the other name suggestions from the Noongar consultants. "Children" seems a bit generic. What is the native word for grass tree?* |
| *Why keep a name that causes people discomfort. I want to teach my young family empathy and why knowing better means doing better and listening to our land and First Nations people.* |
| *It's so crazy that the council would consider spending $40000 on a name change.* |
| *Out of control name changing, to the extent it is hindering reconciliation. Also Blackboy has a Dreamtime story unique to WA which is being lost due to grass tree term. The word Koorlangka refers to children and in no way refers to the unique blackboy. Majority of the local Aboriginal people are unable to speak the language and have no idea of the definitions of the many places now renamed. Why on earth would you remove the wonderful name of a plant native to WA, lose the story and meaning behind the plant and the many uses it had to the Aboriginal Noongar people throughout history?* |
| *Keep the name of the park as it is. It is named after a native plant species, and not a reference to any person or persons race or colour.* |
| *It's 2025 we're about 30 years late in doing this.* |
| *I wholly support this proposed change and acknowledge the CoJ for actioning.* |
| *Change it. The term Blackboy is racist, get rid of it.* |
| *This seems like a no brainer. It is widely recognised that the term "black boy" is outdated and offensive. The name "Black Boy Park" cannot hold any significant meaning to anyone. Any objections to this would be purely from racist individuals who would fight to keep an insensitive name purely out of spite.* |
| *Renaming BlackBoy Park to an Indigenous name is a necessary step towards respect and reconciliation. The current name is outdated and offensive to First Nations communities, failing to reflect Australia's diverse culture and commitment to truth-telling. A name, such as Koorlangka Park, that honours Indigenous heritage, would better represent community values and acknowledge the ongoing efforts toward reconciliation and recognition of First Nations histories.* |
| *Great move* |
| *It's about time the name of this park is changed to be more culturally appropriate!* |
| *I agree it is culturally more appropriate to change the name.* |
| *Appropriate cultural consultation has taken place and the name change suggestion should be adopted. In a world that is leaning increasingly to the right and minimising and vilifying vulnerable groups local government holds a responsibility to make ethically sound decisions.* |
| *Please check if all aboriginal people want this change. I understand there are other groups than Noongar. This is an English speaking country so this name change is a fetish Further, on a visit to Queensland, the guide said local aboriginies are comfortable with "blackboy" and dont know the aboriginal word anyway.* |
| *Long overdue, totally agree the name blackboy is no longer appropriate and great that a new name has been found.* |
| *It's understandable that Blackboy is a scientific name for a plant, but not a lot of people know that, and it does read as outdated and offensive. The new proposed name reflects Noongar culture and will only show that the council cares about Aboriginal history and Aboriginal people today.* |
| *It would have been nice to include Balga or another indigenous option for the Xanthorea or grass tree that the park was originally named after. I have seen any information on how the name was chosen.* |

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| *I grew up living in Mullaloo on Dampier Ave. That park has forever been known as Blackboy Park and I am opposed to changing the name to appease a minority who are agitating for change. If the name of the park must be changed I would like to please suggest it is not changed to an aboriginal name which is virtue signalling at its worst and in 2025 is largely irrelevant. Also the proposed name change for the park is hard to pronounce and meaningless to non aboriginal persons. Blackboy trees are numerous in the park so the current name Blackboy Park is relevant to the site.* |
| *Like come on… If it aint broke, dont fix it. I don't pay my taxes for this.* |
| *I respect the idea of changing some names to honour First Nation people although in this case I think council money could be put towards something more productive for the community like proper updates to Neil Hawkins park play equipment. Better footpath access around Candlewood area* |
| *The park has had this name for a long time and it's never been a problem* |
| *Do not change the name of this park.* |
| *I see no reason to change the name, it's not offensive and if other wish to refer it to the Aboriginal name, well they can. I like to keep things as they are. I do t know so many are outraged about a name which s easy to say, easy to pronounce and calling it by another name will just confuse people for its location. If you change it I will still call it Black Boy park and to me it's just the name of the tree which I had heard it been called for so many decades, without controversy* |
| *I grew up in Mullaloo near the park and visited it many times as a kid. I support changing the name, as the name is a relic from the past and needs updating.* |
| *Although I don't agree with changing names, because it is history, I like that you have consulted local indigenous community. I would like to see the indigenous name hyphenated with the English word Children. This gives a blending of cultures. It also explains the indigenous meaning of the name.* |
| *Waste of money* |
| *Small incremental steps towards a more respectful society are always welcomed.* |
| *I fully support the proposal. I find the current name offensive and embarrassing. The proposed name is beautiful and has a beautiful meaning.* |
| *I think renaming it is clearly the right thing to do, and I believe a large number of those that oppose the change hold racist views as there is no tangible benefits in keeping the old name* |
| *I just don't feel that the current name is very respectful.* |
| *Too much money has already been wasted on this proposal. When this could be used to* |
| *I strongly support the new park name of Koorlangka - which means children in Noongar language - as it was determined in partnership with consultancy, Nyungar Birdiya. That is the most appropriate process for the determination of the new name. Thank you.* |
| *I find no offence with the name Blackboy Park. I find no offence with black people. I can see no harm in the word black. It is descriptive and inoffensive.* |
| *Why do we have to change things , is it to bow down to people to keep them happy . In my opinion (, not that it matters much )I think you are scared to stand up for the right thing to do in case you offend them .well take it from me ,I'm offended because you are changing the name after all these years, which no one seemed to mind then .we can't give in all the time* |
| *I believe the park should remain blackboy park. The park belongs ALL AUSTRALIAN'S, and not minority groups. Where will it all end? Regards* |
| *I grew up in Kallaroo and this park was a favourite of ours. Leave it as is.* |
| *I like current name of Blackboy Park. It brings fond memories of my childhood, playing and picnicking at parks and reserves that home these beautiful trees. This park is a lovely one, enjoyed by young and old. It is be a waste of taxpayer money to change the name and there are more important things the money should go toward* |
| *Keep the name as is stop trying to change history it's only ever been known as Blackboy park. If you want to add both names that's ok but Blackboy park it is* |
| *Completely oppose. There is no reason to except to appear to appease less than 3% of residents. Try and respect the 97% of the population and ask what they suggest. This is not reconciliation. This is simply woke feel-good nonsense. It helps no-one and creates division. No means No.* |

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| *Koorlangka meaning children, is a lovely Noongar name to replace the colonial, dated name of Blackboy. Reviving Australia's unique languages fills me with pride.* |
| *I live and grew up in mullaloo with my family. We have been residents in mullaloo [- - -] the park since the blocks were released. This is the park we played in with our grandparents and celebrated many events. This park will always been known to many residents as black boy park and i see no reason for it be changed after so many years. The locals already know the name of the park changing it won't achieve anything.* |
| *Stop with the political correctness please.* |
| *I can't believe such an offensive name is still in use. Please change it.* |
| *Personally, I do not mind changing the name of "blackboy park" however my issue is the amount of money that would be going into the project. I feel there are so many other things this money could be spent on around COJ and changing the name of some park shouldn't be a priority.* |
| *I support the name change proposal in this extreme case. My request is that the Joondalup council does not get into the habit of renaming multiple parks, streets, suburbs etc. trying to erase history. My understanding is that this renaming project is costing the city in excess of $40,000 and of this $24,000 is for 'consultant costs' which is a waste of the community's funds. These costings were also not included in the Frequently Asked Questions/Background information section of this "Park name change proposal" which means that the many in the community have not been given all the information before they give their feedback. Local residents/ratepayers should ultimately determine the outcome of these decisions, not expensive/external consultants.* |
| *Easy to pronounce and appropriate.* |
| *Everyone still calls the plant blackboys, despite the attempt to change the name. I don't believe anyone has ever looked at the plant and thought "that has racist connotations to it". It's clearly not meant as offensive, and to change the name means you see something offensive about it. I implore you to think about the name "whiteman's park" and how no one has ever considered that to be offensive. Our differences are what makes Australia beautiful, to hide away from anything with the word "black" in it, leads to a path of pretending that people don't have differences at all. Multiculturalism is the foundation of Australia.* |
| *Racism is a product of hate ,do we want a park with hate a park that says such degrading statement...this is a court action about to happen I rkn ..* |
| *Blackboy Park is a quaint name that has historical roots and should be retained. There is little benefit to adapting the name. Money should be better invested in supporting the in environmental conditions of the parkland to cope with the changes that the increasing heat is bringing. Efforts should be focused on supporting the environment rather than a name change that the majority of the local population is familiar.* |
| *I wholehearted support this name change, as it shows consideration towards the first nation people of Australia.* |
| *Not sure what the issue is, nothing racist about it. It was named after the trees that are planted in the park!? Bloody ridiculous to be honest.* |
| *This is a waste of taxpayers rates. I have spoken to aboriginal people who are happy to keep it as Blackboy Park.* |
| *This park has many positive memories growing up in mullaloo.. right or wrong, this name has history and should remain that way.* |
| *I lived around the corner from the park in [- - -] for [- - -] years and spend a lot of time in the park. Never was I offended by the park name or wondered if the name should be changed. The name to me represents the park well and should remain.* |

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| *I am happy to see the name change from Blackboy Park to something else. I feel that although people would agree that the current park name could be seen to offend some, we should simply rename it finding a suitable name that people can pronounce, remember and spell. I think this would be welcomed and supported by the majority of the local community. I do not however, understand why it should be changed to an aboriginal name (which is becoming common place at the moment). The proposed name is hard to remember and pronounce, so it is not ideal for many locals. On a note of respect, I do not see that the changing and naming of local amenities to aboriginal names helps be more diverse. If you remember back the recent YES Vote, by a massive landslide of voter's people voted NO in our community. Therefore, if we are wanting to live in an open and inclusive community for everyone this does not mean that renaming everything with aboriginal names as not offending the non aboriginal members of the community at the cost of actually offending many other members within the local community. I understand the sensitivity, but I think we need to do the right thing for all of the community not just a part of it. Therefore, surely, we can find a clear and simply name that is easy for everyone to use and understand.* |
| *Much more culturally appropriate and respectful to our traditional land owners.* |
| *Why change the name in the spirit of political correctness. Blackboy is a plant and that what lead to the name in the first place. So why not call it Grass tree park.* |
| *Change in name definitely a positive and respectful change & I fully support it.* |
| *Please change this divisive and racist name. We need a calm inclusive space. We do t call it by its current name anyway.* |
| *The palants in this park have been called Blackboys for centuries. The "boy" part of this name does not refer to a person but rather in the tradition of "lazy boy" and "low boy". The plants are in fact black in colour. The name "Blackboy Park" accurately reflects the nature of the park. There is no need to change the name to something unintelligible to the vast majority of residents.* |
| *Stop wasting money on these non issues.* |
| *I am a proud noongar man and there is nothing wrong with the name blackboy park and I find it incredibly racist that people are trying to erase it because THEY think there is some sort of implication. It's an easy name,rolls off the tongue and actually makes sense coz there's blackboys growing there. Blackboys are a symbol for my people of resilience and its completely negative in the push to change their use name to xanthorrhoea or grasstree when everyone knows them as blackboys and nobody says that as an insult. Tired of racists on the council making everything about race* |
| *I am a Nyoongar person residing in [- - -] for a work for a few months. I saw community sharing this via social media. I find the name of the patk (blackboy park) highly offensive. I think naming it koorlangka park is more respectable and open to all children as in Nyoongar language Koorlangka means children. Thankyou for your time.* |
| *I LOVE this! It is time to address the wrongdoings of the past and use the CORRECT terminology.* |
| *This consultation has the potential to be hijacked. This is one of the rare times it's better a council just uses 'inform' The history of that term is offensive to our traditional custodians. It needs to change. Anyone who argues against is either extremely inconsiderate or ignorant. Either way, their thoughts shouldn't impact council and this change needs to be made* |
| *I'm not sure why this is even open for discussion. The name of the plant has changed. The current name is so inappropriate.* |
| *In the year 2025 we should be a lot more respectful and understanding of right way practices and relationships with first nations people. Something as small as changing the name of a parj goes a long way to making Aboriginal people feeling more respected and culturally safe on their own traditional lands within the City of Joondalup. This is a small but important step towards reconciliation.* |
| *We recently went to this part for a kids birthday party. Both my mother (who's in her 70's) and I were stunned that the park was still called Black Boy Park… and it's not even like there are many grass trees at the park, the two by the sign were all we saw. Please get with the times CoJ and change the name to something less offensive and derogatory.* |
| *Nothing wrong with the name is a beautiful name and has meaning... if you change it. It will always be called by its old name regardless because that's what we know* |

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| *Thank you for considering the name change. It is consistent with contemporary community expectations* |
| *The only other names I can think of are: Balga Park, Grasstree Park, Xanthorrhoea Park, or Preissii Park. Koorlangka Park is more suitable though.* |
| *In 2025, the name 'Blackboy' is entirely inappropriate - it probably always was!* |
| *Blackboy Park is arguably the most well known park in Mullaloo (with the exception of Tom Simpson). It is known by its name and for the beautiful scenery it affords its users. Changing its name will just create confusion for locals and visitors. It was never named to be racially offensive and I would love to see any evidence of anyone with strong Aboriginal heritage oppose it's current name. If you can provide such evidence then I will not oppose the name change.* |
| *Preference is to keep the existing name. However, I would be willing to concede to calling it Balga Park as Balga is aboriginal for grass tree. The park is also situated on Balga way* |
| *I don't think the proposed new name is reflective of the old name so I would prefer to keep the old name which was recognition of a plant type (black boy, grass tree) not a child (?). I think the new suggested name does imply a racist intent that was never intended. If there is a need to change the name - perhaps grass tree park, Balga Park OR even one that is meaningful for the residents but still indigenous could be considered ( ie Balga, Karalundie or Koolyanga - adjacent street names).* |
| *I think the new name Koorlangka, and it's meaning 'Children' is absolutely beautiful.* |
| *Please change the name!!! I have a friend and their family would would prefer not to frequent this park with us as it touches a nerve being that they're indigenous. People can not compare the name to whiteman park as that is someone's surname, black boy is a slang/offensive name and not comparable.* |
| *This is a waste of money to go through this process. Places are named to reflect the linguistics of the time and as such create a heritage. They shouldn't need updating as a few individuals get offended. I would rather you reduce our rates if you have spare money to throw around. Whiteman park is not changing names.* |
| *The term blackboy has been used in ways that reflect Australia's colonial history, which included discrimination and marginalisation of Aboriginal people. Words matter, and place names should reflect respect for the diverse cultures that make up our community. A new Noongar name would make the park a more inclusive and welcoming place for everyone. Schools and community groups could use the name as an educational tool to teach about local Aboriginal history and culture.The land your community sits on has been home to Noongar people for tens of thousands of years. Naming places in Noongar language is a meaningful step toward recognising the deep cultural and spiritual connection they have to Country.* |
| *This is a great initiative by the City and I sincerely hope it will go ahead. Although the current name refers to a tree, it has racist origin and is experienced as offense to the Indigenous community. It is a small change that will not negatively affect anyone, yet will make a huge difference to some.* |
| *I prefer the current name. Too many different names every where, we don't need them. We are all Australian……* |
| *I fully support this proposal and any others to change racist names such as Chinaman. I love the proposed new name, it's so much more meaningful* |
| *Waste of time and money. When are you going to learn no one wants to pay for this change and anyone in charge of wasting $45k should resign in shame for wasting tax payers dollars. P.S. I would like a break down of that cost. I cannot fathom how my money has been spent.* |
| *I feel it is a reflection of our future to change the name out of respect to the aboriginal community* |
| *Fully supported. I would also support the move away from naming conventions after 'great dead men' and foreign places. Suggest greater imagination with the identification of native flora and fauna.* |
| *Let's not change everything that offends people. When we see "blackboy" we don't think of those of colour or ethnicity. The time and resources involved in these changes can be better spelt elsewhere.* |

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| *This is a waste of council money and our rates! Just keep the name or if not rename the park to grasstree park. I dont know how you justify this. The new name is difficult to say. For goodness sake, you should all be sacked! This does not cost that much money. We are in a cost of living crisis and you are wasting money on nothing constructive for the community. Deal with safety and community cohesion. Not things that have not tangible results!* |
| *Not only is this ridiculous, but I've heard it would be costing $40,000 to do so. right now there are far more pressing issues, this is a total waste of rate payers money.* |
| *I see no reason to change the name of blackboy park , the name is in no way inappropriate. Anyone who is offended by that is looking very hard for things to be offended by, please don't pander to them.* |
| *It's 2025. Nuff said.* |
| *I value the inclusion and involvement of Indigenous people in a meaningful way.* |
| *Koolangka Park is a very nice name and much more appropriate than the current name. Seeing an indigenous name for this park will make me feel proud that the City has shown respect for the indigenous people of this land.* |
| *I would not prefer to keep the name blackboy park. I get the cultural issues regarding said name. Also however, I think the name should reflect the previous name of the park, in that it makes reference to the species (Xanthorrhoea Preisii) which it was named after in the first place. Whether this mean calling the park Grasstree Park or Balga Park, or even Preiss Park, after the namesake of the grasstree species which is most often found around Perth and surrounds. Just something which is easier to pronounce.* |
| *Dude, it's 2025.* |
| *Surely far bigger things to be worried about rather than changing the name of a park?* |
| *Perhaps change to Grass Tree Park instead* |
| *Why change to an u.nprouncab Why change to an unpronounceable name to at least 97% of the population. Children is a silly name anyway. Why not just change to Balga or Grass Tree park?* |
| *Enough is enough Leave the name as is* |
| *This change is asked for in the spirit of reconciliation.* |
| *This proposal sounds great and I fully support the adoption of culturally sensitive names and removing outdated terms that can offend historically/culturally important members of our community. It's a great positive move by the City of Joondalup.* |
| *The name change is more respectful and reflects a deeper cultural understanding of the landscape.* |
| *I think it's a really good idea to rename the park, I've understood the original name to be inappropriate for a long time and changing the name to mean 'Children', who will be significant users of the park is a nice idea.* |
| *What next!Cant we just accept that the name the park was made a number of years ago and is part of the history of the area. If certain people are offended by the name then maybe they should avoid the area. Doesn't the council have more important things to worry about like the state of the roads or stopping the hoon drivers in the suburbs* |
| *The term "blackboy" originates from the colonial era and is a symbol of oppression and racism. The term should remain in the past and as a diverse community, we should move on. Hence I support the change of name.* |
| *It is highly appropriate to rename the park after a street forming its boundary. It is in keeping with the area and is respectful to the Noongar culture.* |
| *I endorse this change of name for the park. It would also be good to have a translation into english . Thank you,* |
| *Well done, City of Joondalup. While the name Blackboy Park may not be offensive to some, leading with enough compassion to change it for those who find it disrespectful is key to a progressive, cohesive community. Full support.* |
| *I'm embarrassed the council thinks this needs a survey. Just pick a new name and get on with it. If you have to consult, then don't leave in the option of sticking with a clearly racist name.* |
| *The name change is appropriate.* |
| *Changing the name is a wonderful and overdue move towards ensuring all First Nations people feel respected and welcome in the City of Joondalup* |

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| *I think changing the name of an iconic park is just a waste of tax payers money. No one sees this as a racial slur against anyone. We are in the midst of a cost of living and rental crisis. I think the money could be better spent.* |
| *I think it's a great way to modernise the name and be inclusive to our first nations people.* |
| *What is this process costing rate payers? Have there been any complaints by the Aboriginal community? Is this the most important issue being faced by the council? Which councillor proposed this change?* |
| *I fully support changing the name of "Blackboy Park" to Koorlangka Park. I have lived in the city of Joondalup for almost 9 years and have always been surprised that the existing outdated and culturally insensitive name has persisted until now. In my opinion this proposed change is a positive, reconciliatory step to replace the name with an appropriate one which consults, acknowledges and respects the first owners of this land that we live on. Good work City of Joondalup on making positive changes in this space.* |
| *I disagree with society changing all manner of things to keep the vocal and very often minuscule minority happy. I don't understand how this name is offensive. I have no objection to the new name but what happens if in the future a minority object to it, will you change it again. Where does this all stop.* |
| *Blackboy is no longer appropriate now that we are more culturally informed and aware of the detrimental impact of such names on First Nations people. The name Balga better represents the species of grass tree but the Noongar word for children seems like a beautiful solution, honouring the location's heritage and its primary purpose for play and family relaxation.* |
| *I think it's a very important change to move away from old names that are offensive to our First Nation people, a minority group that has faced much historical trauma.* |
| *The current name of the park is disrespectful to Aboriginal people. Making this small change shows a significant step by the council to include our Indigenous heritage in the community.* |
| *I support a change of name, however not the one proposed, but it wasn't one of the two options provided in this form! If the park is named for the flora, and the reason for the change of name is to avoid the racial connotation of the term 'Blackboy', then it would make most sense to simply change the name in keeping with the current naming convention of the park's predominant flora - Balga (or grasstree). Given that the park is situated on Balga Way, this would serve the purpose of reinforcing the local nature of the park as well as it's identifying features. Therefore, while I do support a change to the park name, I do not support the proposed change and would rather support the name Balga Park. There are no other parks named 'Balga' in Mullaloo, and in the suburb of Balga is only one other small park reflecting the same naming convention (local features and street), so it would not pose a confusion/conflict of locale. Thank you* |
| *I would support a non indigenous name change. A name that can be easily pronounced and remembered.* |
| *Hopefully through education comes knowledge and understanding… thank you for showing respect to our Aboriginal people* |
| *The current name of the park is not culturally appropriate. We now know better and I think that the proposed name change is an excellent one.* |
| *This is a waste of money. Waste of time. Waste of resources. Spend this money on children and youth programs, the sick and elderly, the disadvantaged and struggling. This is virtue signalling rubbish which will get you voted out. We want to be the best city in Perth and that's by running the council for the better of our community to improve lives in a material manner for the majority of residents. This serves as another example of wasted resources for a fluffy feel good project that provides no return on council residents hard earned money paid to you as it's elected representatives. What is the return on this investment to the general community? There is none. Let's put this bad ideas in the bin before it costs me/us more.* |
| [- - -] |
| *I think wasting 40k to change a park name isn't using money wisely. Using the rate oayers money to change the name isn't warranted. The money can go towards urgent matters then a name change.* |
| *Why?? The park has been there for years and it's reflects the Blackboy trees beautifully. It's a great place to visit and children have no problem saying the name and enjoying the area. Again Why.. is there a need to change it..* |

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| *Why would you change an innocuous name ? Who are offended? This is ridiculous and a waste of taxpayer funds.* |
| *Please keep it as blackboy park* |
| *I fully support the proposal to change the park's name to a culturally and environmentally more appropriate one. My belief is that previous regional nomenclature from the mid 20th century was based on generic colonial terminology which was culturally and racially inappropriate. I welcome this proposal and many more to come.* |
| *We're in 2025, it needs to change! This shouldn't have taken so long to be addressed* |
| *I am absolutely sick of everywhere trying to change names just to appease others. Keep it as it is. Dual name it if need be but don't change the inital name!* |
| *No brainer really, why would a park still be called something so offensive in 2025!!!* |
| *Too much time and effort spent on addressing a non issue in the community of Joondalup. The current name is in reference to the natural fauna of the area which remains there today as a protected native plant. We should be more focused on re-planting native fauna back into the park than spending council resources on debating and potential costs of name changing costs associated. It puts all long established names and estate history up for debate where to we start or stop.* |
| *I don't consider the Name Black boy Park to be inappropriate. There is too much worrying about offending people. We have lived in Mullaloo for [- - -] plus years and this is first time I've ever heard this nonsense. Please find better improvements to make than changing names of parks. Spend our rates on another dog park for the 80,000 dog owners in the City of Joondalup.* |
| *I don't have a problem with changing the name, but I take issue with only consulting a minority group for an alternate name. If there is an issue with the word Blackboy, then change it to the correct name of Grasstree, as I assume the park was named because of them.* |
| *You cannot have a park where children play that has a racist name* |
| *I lived in Mullaloo for [- - -] years . It is time to change the name of this park* |
| *Please change the name. It's 2025. The original plant name was not appropriate, neither is the park name.* |
| *Sick and tired of virtue signalling councillors and having all these aboriginal names force fed to us. By the way, how are we supposed to remember all of them? They are meaningless. Pity anyone trying to call emergency services (heaven forbid) to these places.* |
| *The name wasn't given in a racist manner, but rather a commonplace name for a plant. This would be the equivalent of renaming all "Rose Cottage" with "Rosa Rubiginosa Cottage". It's not actually needed for either politics nor financially, but maybe some education about why the name was chosen regarding the Xanthorrhoea. Education is the key here* |
| *Happy with the proposed name change. More culturally appropriate, inclusive and up-to-date; the term "blackboy" it is no longer used to describe Xanthorrhoea (grass trees) and is culturally insensitive. The proposed new name and its meaning is very appropriate for a park* |
| *Leave the name alone. Waste of time and money. The majority of people want the original name to remain.* |
| *During a massive cost of living crisis, this should not be a priority area of expenditure for ratepayers funds. Maximum effort should be spent on either reducing rates or improving amenity and services which would have greater community impact.* |
| *Please consider in the survey outcomes that a large number of people are racist, and all you're doing is confirming that. You should just be changing it without the poll* |
| *Overdue, and a great option! It would be a terrible shame if this change is not carried.* |
| *I think it's important to keep original names to keep communication open about the origins of words and the history behind them.* |

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| *While I understand the rationale for renaming the park, I have concerns about the current proposal. The submission doesn't present alternative names for consideration. I suggest simpler options that maintain connection to the location's natural features, such as 'Grass Tree Park' or 'Kalga/Balga Park,' which reflect the traditional names for these distinctive plants. The park is already situated within Karalundie and Koolyanga streets, and adding 'Koorlangka' could create unnecessary complexity for wayfinding. Instead of applying a generic word to the location, we should consider names that build upon the existing place identity and reflect the park's current attributes and surroundings. Additionally, my concern is that naming it 'Koolangka' may lead people to continue referencing it by its former inappropriate name through association, potentially undermining the purpose of the renaming initiative.* |
| *Fully supported. I know the park from cycling nearby and I feel the name change is due. I wonder if rather than erase history the current/former name and a narrative about the name change may feature on a future info-board at the location.* |
| *The question on the previous page needed a 3rd option, rather than just simply do you support it or not. Eg: 3rd option should have been ability to offer an alternative suggestion. Whilst I don't have a problem with the park being renamed if it is culturally insensitive (and I'm curious if any indigenous people have complained about it?) I think a better option, which isn't divisive would have been "Grass Tree Park" which is the commonly known name of these plants now. This isn't offensive in anyway to anyone. I've read in the local newspaper that the consultation cost in excess of $24,000 which I think is an outrageous use of rate payers money. Perhaps council could have asked ratepayers and the people who actually use the park for suggestions, rather than spending this money. This money could have been better spent within the city on other projects,e.g. new playground equipment at the park, or fixing the potholes on St Helier Drive between West Coast Drive and Lacepede Drive, which has been a mess for years. I'm more than happy to talk about this further if anyone would like to contact me.* |
| *Changing it has the chance the positively impact community members and keeping it the same had the chance to negatively impact community members.* |
| *It is entirely appropriate. To not change the name would be to perpetuate something that is divisive, offensive and racist.* |
| *I have lived in Mullaloo for many years, and have great memories of Blackboy Park. I feel like if the name changes, then part of my childhood will be erased. #Blackboypark4ever. Has there been an actual complaint about the name? or is it someone from the City of Joondalup who is presenting this idea for No apparent reason? Thank you.* |
| *Think it is an incredibly important change, that is definitely long over due!* |
| *I would love to see the name changed to Koorlangka Park. This seems like a much more appropriate name and recognises the original language and population.* |
| *Enough is enough Having to change name to please the do gooders is beyond the joke Keep the name Blackboy Park* |
| *The name Blackboy Park has been in place for generations. It has done no harm to anyone. It reflects the nature of the remnant Bushland park which has grass trees often with black trunks. The city policy on naming of public facilities says it should be named after a boundary road. There are 4 boundary roads Laurel, Balga, koolyanga, and karalundie. If it has to be renamed why not abide by the policy. Why have the policy if you are going to disregard it. Apart from the cost revealed of $4500 to physically re-sign the park you have spent how much money on an Aboriginal consultancy to come up with a name drawn from some Dreamtime myth. Why are you wasting ratepayers funds on this virtue signalling. The park should be left named as Blackboy park or if it has to be changed due to hyper sensitivities then it should be named in accordance with the city's policy.* |
| *Long overdue, great that this is being changed* |
| *I am actually shocked and disgusted that there's still wider community consultation for these kinds of things. If it's blatantly racist or inappropriate change it after consulting with the Aboriginal community. It's not appropriate to ask for other people's opinions.* |

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| *I have lived in Mullaloo for over [- - -] years I do not see a problem with the existing name unless you are a racist and there are a few out there.it has got to a point that if you express your views you are branded a racist one of the reasons I bought the block where I live is because of the name of the park and also the streets Koolyanga and Karalundie being loosely translated to place of running water,so as I see it it's a bit of give and take but I guess people in high places will do what they want to do* |
| *Leave it as it is and stop worrying about political correctness. It's a park for kids to play and people to relax. It not a political tool.* |
| *You can't change history, so don't change names which aren't actually hurting anyone.* |
| *Absolute waste of time and resources. No one I know even thought twice about it until some muppet raised it and consequently wasted a whole heap of rates money on the topic. Do this at your peril. Next it will be street names, beaches, more parks and even the suburbs themselves. What you decide now will set a precedent for the future. Stop, now. If indigenous people were offended where were they and why didn't they raise it themselves? I bet the majority don't care or even know it exists. I have personally taken foreign visitors to the park and no one was alerted or concerned by the name. Honestly….. time to draw the line on these money wasting topics. The only ones who will be encouraging this are that politician and the people getting paid to make the changes and the signage to match. The underground discussions on these topics indicate the majority are becoming increasingly annoyed by it all. Only a brave politician would support this type of change.* |
| *Whether successful in changing the name or not - more effort by CoJ to local residents about cultural history, local knowledge and cultural safety needs to be actioned. There are a lot of racist comments in my local Facebook group and it's embarrassing how uneducated and ignorant people are. More cultural security training is probably also needed at local government level.* |
| *It is appropriate to change the name to a Nyoongar name as Blackboy may cause offence to some.* |
| *I agree with the proposal and feel that it is an appropriate change to make, I often cringe when seeing the name of the park. I am disappointed that so many people seem to oppose the change.* |
| *It seems the residents of Mullaloo don't have a choice it's already a done deal. This park is part of Mullaloo and the community for years and a name change will not change that, it will always be "Blackboy Park" to us.* |
| *How long has it been named Blackboy? And why now do you feel the need to change it!? There is a small group of people who take offence to anything and everything and you changing this to keep them happy only encourages them more to keep complaining. It's a never ending cycle. Don't keep bending over for them* |
| *The new name will have no significance to the majority of the community. The black boy tree is also known as the Balga tree and the Park is on Balga Way. It also has some black boys in it.* |
| *I grew up using the old common name for the Balga or grass tree and I'm not against my friends using it in conversation with me. This being said I do think that local governments have a responsibility and duty of care to all its people to lead by example when it comes to things within their control and I think this has the opportunity to be one of those moments. I pre-emotively thank you for changing the name.* |
| *I work in education leadership and it's important to me to help ensure that the cultural responsiveness is shared with our young Australians. This is a priority name change. As is respecting the aboriginal culture and teaching young children what is culturally respectable. I look forward to seeing the change.* |
| *Unnecessary name change, city resources should be utilised in manners that will actually benefit the community.* |
| *Good idea* |
| *I think this didn't need to go to a public interest vote where something that is clearly derogatory and harmful to a race. The council should have there guile to stand up and make the change. Choose kind* |

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| *I'm of the opinion that the current name of the park is culturally inappropriate. I also believe the proposed changes to the park's name would be more authentically Australian. Thank you for your consideration.* |
| *What a complete waste of money. From what hear, already spent on the proposal. You can't be serious and I'm so disappointed in the council for allowing a past councillor to raise this and then spend taxpayer money on it! So many other issues around here. Too late for consultation when the money has been spent already. Shame on you!* |
| *It is appropriate to be respectful and change the name.* |
| *I apologise for the fact that I live outside your area, and that I've never managed to actually visit this lovely park! You're going to get a lot of comments here saying things like 'this is left wing wokeness' or that you're 'betraying our history'. I urge you to not be fooled by these comments - you have done an excellent thing by working with the Noongar people. This is showing strength in leadership, good faith in cultural practices, and ultimately compassion for an historically oppressed people. Thank you for making this proposal, and I look forward to visiting this park in the future.* |
| *A native name for our park would be fitting* |
| *It's a great initiative that the city of Joondalup is considering changing the name! In this day and age we are all very aware that's no longer appropriate! Please change the name and let's all be reminded not by the colour of our skin but by the difference we can make in society* |
| *Happy to keep the name, however if it is changed can it not be called the proposed name. Not everything need an aboriginal name it's going from one extreme to another. I would like it named after something or someone connected with Mullaloo eg first principal of local school, a local legend, founding member of surf club something like that. Thanks* |
| *Great change, simple and will bring healing, knowledge and positive conversations of our rich history of this land.* |
| *Highly support the change - black boy is a redundant and offensive term and it would be great to see this initiative proceed.* |
| *I moved to Australia from Durban South Africa where they changed almost every street name from the original to the indigenous. It started small and then almost all main roads were renamed to names one couldn't even spell let alone pronounce. If it starts with this change you'll set precedent for more to come. Don't give in to woke demands of the select few do-gooders. We cannot rewrite history.* |
| *Supportive of the change* |
| *Perhaps have both names. Blackboy Park is not offensive and is historical.* |
| *The term Black boy is considered offensive. The name of the park should be changed to support and recognise the culture and language of Aboriginal people.* |
| *Prefer to keep the park name as is. The current name is more meaningful to just about every person in Perth than the proposed new name. Alienating people from their own suburb is wrong, and also weakens social bonds and IMO breaks the social contract. We want councils to focus on improving lives for citizens, not wasting time with nonsense. The name change is unnecessary and wasteful. And provides negatives for residents with zero positive. Use your own personal money for virtue signalling, not rate payers. Thank you.* |
| *Why is this even a proposal? It's 2025, let's be progressive. Having a park called Blackboy park is embarrassing, culturally insensitive and racist. Imagine if we called a park Whitegirl park? Respecting traditional Aboriginal names for place locations should be part of our reconciliation plan. Stating pronunciation is too hard is irrelevant, we can all learn how to pronounce new words. Stating the new name misses the current culturally demographic of the area is also missing the point - we are honouring traditional names for land and places. Fully support the name change to Koorlangka.* |
| *For what reason would you want to change the name after all these years ? Leave it as it is, people relate to this name as it has been used for many years. If it's nor broken don't fix it !* |
| *It's 2025. Time to get with the times Australia.* |
| *The alternative park name — "Koorlangka" — was determined in partnership with the Noongar consultancy, Nyungar Birdiya, who employed a culturally sensitive and appropriate process to recommend the new name. "Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children". This name change is in step with society. The current park name is not.* |

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| *A worthy change* |
| *I'm glad that the council is changing the name of the park finally. We live in 2025, and the time for racist place names is well and truly past, despite the inevitable whinging that will come from our redneck suburb. Change it and move on to a multicultural society!* |
| *Outdated and offensive name.* |
| *100% change it! It's well overdue. Fully support the name change* |
| *Please don't waste money changing the name of this park.* |
| *Brilliant change to reflect are recognition of the first nation people. Black Boy Park is an offensive name for anyone if colour. I love that the name means children, welcoming children to the park* |
| *The local government has requested input on a proposed name change for Black Boy Park, suggesting "Koorlangka Park" as the new name. While community engagement is important, it's worth questioning whether this change is truly necessary. The park has always been known as Black Boy Park, and there is no clear evidence that the current name is causing offense to local residents. Before making such a change, research should be conducted to determine if there is genuine community concern or if this is simply a symbolic move for political or social positioning. Additionally, the financial cost of rebranding should be considered, especially if the change is not driven by strong community sentiment.* |
| *It is disappointing this hasn't happened sooner. Much as we no longer refer to grass trees as "black boys" nor should this park, it is unnecessarily disrespectful. Much the same as I wouldn't want to see a park named "whiteboy park". I will be severely disappointed if this change is not made.* |
| [- - -] |
| *Enough of this nonsense , stop changing our history , spend our council rates on improving the city.* |
| *Outdated and offensive name. Time to move forward. Incorporating traditional place names and Noongar Language should be more widespread across the city of Joondalup.* |
| *Thank you for considering this, it is an offensive name at the moment.* |
| *Blackboy is an outdated term and the name should be changed to be more respectful and appropriate.* |
| *Restoring or instituting Indigenous names to public spaces is a crucial step in addressing historical injustices and affirming the enduring presence of First Nations peoples. Colonial place names often commemorate figures or events tied to dispossession, violence, racism, and oppression, reinforcing narratives that erase Indigenous histories and connections to Country. By reinstating Indigenous names, we honor the deep cultural and spiritual ties that First Nations communities have maintained for millennia, fostering truth-telling and reconciliation. This process is not merely symbolic; it challenges systemic racism, affirms Indigenous sovereignty, and promotes a more just and inclusive society. Recognizing Indigenous place names is an act of respect, restoring language, identity, and history while ensuring that public spaces reflect the true custodians of the land.* |
| *I think it's an absolutely fantastic idea!!* |
| *The new name is delightful* |
| *There is absolutely no value to be forever changing names and confusing everybody.* |

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| *First heard of this in a butler and surounds fb group as your original post was shared and couldn't post on your original post So this is what I wore on that post! A true first world problem!!! I lived in mullaloo growing up and to my knowledge I don't remember a park with this name! If they just went ahead and changed it with out this post How many of you would even of know? For what ever reason it's been brought to the councils attention and truly changing the name isn't going to physically hurt anyone so either do it or don't do it but can we all move on and focus on more important issue! And just try and remember to be kind to one another we don't have to agree on everything and that's fine but even something as small as this shows me the world and our country could use a bit more kindness for each other I mean if it's upsetting someone why not change it… it's not going to stop anyone from useing the park or mean one race, gender ect.. can only use it… the council need to either do it or not and move on to more important issue our community is facing that actually are causing issues like wait time at Joondalup hospital (personal spend over 10 hours in emergency waiting for [- - -] to been seen after [- - -], housing crisis, or looking at way to help everyone in the city of Joondalup's district with the cost of living as most ppl are struggling in one way or another with this cost of living crisis. We're lucky to have a park that we can go to without fear of war or someone turning up and doing a mass shooting, cops turning up to deport people ect.. yes Australia isn't perfect and we all have work to do but the name of a park is in my own opinion (and your free to disagree) is not worth all of this craziness and the councils need to be and should be using there time on more important issues that are actually impacted the quality of life for there city atm!* |
| *In my opinion it's a good idea to use noongar names for places as it can connect with the ancestral history. It highlights Noongar people, their languages and their connection to the land. I think it's a mark of respect.* |
| *I think anything that is called blackboy is offensive to the aboriginal community.* |
| *The first consideration to make is why this issue was raised in the first place and whether anybody claimed that the name caused them displeasure or hurt. If no complaint was made, its a simple case of moving along if the name change consideration was simply a thought bubble from a councilor who felt it inappropriate. As a ratepayer, its difficult to comprehend how much time and money has been spent on an issue that doesn't appear to have had any real cause in the first place. If this wasn't raised in the first place, its unlikely that the majority of the population would ever of even noticed it. Surely, history is what history is place names have happened for a reason, how much further do we go with these things and how much more money do we waste?* |
| *I have seen pictures of proud first nations hunters standing with spear in hand looking out over their beloved ancient lands just like the grass tree has for thousands of years. Please stop looking for offense in everything and use the ratepayers money to improve the first nations people living standards or use the large amount of money this will take to improve security for elderly rate payers.* |
| *Please change it, it is derogatory.* |
| *I can't believe it's taken so long to get the name changed. I fully support this decision.* |
| *You sensitive dyed hair rainbow flag waving snowflakes need to get a grip. First Coon cheese gets renamed and now you're all sooking about a park name. We should ship you all off to Afghanistan.* |
| *Land should be referred to by its Noongar name, just as it has been for tens of thousands of years* |
| *$40K to change a name? Not only are you woke but you're stupid too.* |

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| *Feedback on Proposed Renaming of Blackboy Park Dear City of Joondalup Representatives, I am writing to express my opposition to the proposed renaming of Blackboy Park in Mullaloo. The current name is historically and culturally significant, reflecting the long-standing common name of the Xanthorrhoea plant, which is a defining feature of the park itself. The term "Blackboy" has been widely used for generations to describe this plant species, and many members of the local community, including Aboriginal people I know, continue to use this name without issue. It is not an outdated or offensive term but rather a reference to the plant's distinctive appearance. Changing the name erases a piece of local history and disregards the connection many in the community have with this traditional name. Furthermore, the decision to engage a Noongar consultancy to rename the park was unnecessary. The park's name is already directly tied to its natural environment, which is dominated by Xanthorrhoea plants. There was no clear reason to alter the name, and this process appears to have been undertaken without a genuine need for change. I strongly urge the Council to respect the historical and environmental significance of the existing name and retain "Blackboy Park" in recognition of the local community's connection to it. Sincerely,* [- - -] |
| [- - -] |
| *Absolutely whole-heartedly support the name change!* |
| *I do not agree to changing the name of Black Boy Park. I and neither anybody I have spoken to consider the name Black boy Park inappropriate. There is no racist connection in referring to this name, never has been until someone decided it was. A minimal number no doubt. It's a silly as changing the name of Coon cheese when it was genuinely a Mr Coon who invented that cheese. Did Mr Coon have to change his name? I think not. Issues like this are ridiculous and a waste of money. From the comments I have seen majority rules to leave the name as it is. I have lived in Mullaloo for* [- - -] *yrs when the park was full of blackboys and I will always refer to the park by it's original name. I am not a racist, Thank you to Nige Jones as I think you were the only one who voted to against the name change. Common sense.* |
| *I am in full support of moving away from racism within the city of Joondalup.* |
| *The financial cost is my main concern, in a time when this money can be put better use!* |
| *Fantastic to see!* |
| *Name change is unnecessary and appears to be motivated by minority parties. Please provide reasoning why a name change would be required and effect is intended or expected.* |
| *It shouldn't even be a consultation! Just change the name to a more culturally appropriate one!* |
| *The political correctness and woke agenda that has bled into company's over the past few years is creating a huge divide in the community. A lot of people are sick of the woke agenda and feel as though we are losing our identity along with it. The names that have been created and given to places already are a part of our history, we cant just erase that and replace names because it doesnt suit the political standpoint of City of Joondalup. If the nane gets changed, majority of people will not respect it and continue to call the park by its own name as well has become even more intolerable to the Aboriginal culture and woke agenda causing further hate, anger and frustration toward their culture which ends up creating a further divide. We're sick of being forced to identify a certain way when Australia would be nothing if it wasn't colonised.* |
| *Stop changing the name of everything. Sick of all these stupid woke aboriginal names for everyone. The park didn't exist, wasn't created by them, why give it a stupid name.* |
| *Full support on name change* |
| *I don't support the name change* |
| *I think it is a very good idea to change the name and like the use of using indigenous names.* |
| *Please change to the suggested alternative It's time* |
| *The plant previously called a Black Boy is now called a Grass Tree. Why not change the park's name to Grass Tree Park? I find it hard to pronounce and remember these indigenous names, as I'm sure others do too.* |
| *Listen to the voice of the local Noongar community. "Black boy" is offensive and we've known this for a very long time. It's an embarrassment to your City.* |
| *What a wonderful idea. Love that the Noongar name for children was chosen. How appropriate.* |
| *I love the new proposed name and it's meaning!* |

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| *Such displays of the past should be erased, improved, for the sake of community growth and to combat ignorance and institutional racism. That plant is actually called the Balga in Wadjuk, so it's current name is inaccurate and racist. Bring in positive change, written by a white woman proud to live on Wadjuk land* ☺ |
| *Thank you for making the necessary changes to ensure that all members of the community can respectfully enjoy the City's services. Koorlangka is a beautiful word and represents something special and meaningful, rather than the current name which is outdated and hurtful.* |
| *The name 'Blackboy Park' is no longer culturally appropriate or acceptable in the current times. Changing to a Nyoongar name that aligns with park use is much more appropriate* |
| *The name reflects the flora/vegetation of the park. Would be happy for new areas to have Aboriginal names of relevance, eg local name, names for native/indigenous flora or fauna. Changing the name incurs significant hidden costs such as altering maps and other information. That money could be better spent improving the natural amenity of an area as well as providing relevant education* |
| *Great initiative to change the name to Koorlangka Park. 'Blackboy Park' is from less enlightened times.* |
| *It's astounding that the name hasn't been changed already. It it obviously the right thing to do!* |
| *We change enough of our history for the aboriginal community. I am native to this land, but I totally disagree.* |
| *There are more important things to do . Fix the multiple street lights that don't work.* |
| *Great idea it's about time we reverted to traditional Aboriginal names.* |
| *This is woke council culture nonsense. Our tax dollars are better spent on funding the health service and police force.* |
| *I would like to see more name changes in the City that respect First Nations peoples and heritage in the area.* |
| *Good idea to change inappropriate names. Thank you* |
| *I do support the change of name from Blackboy Park but would prefer 'Balga' which is another name for Xanthorrhoea and is also one of the surrounding street names. In my opinion, a new name would be supported by locals if is easy to say. The word Koorlangka, while meaningful, isn't easy to pronounce and may therefore not be readily adopted.* |
| *Blackbox is racial slur therefore the proposed name is proper. It sounds good* |
| *I fully support the change in name - it would seem very weird to keep a racist name. On that note though, some people do not know where the term "Blackboy" comes from and only see it associated with the park and not the racist reasonings. Although not "nice" to talk about, it would be favourable to the change to say why Blackboy is no longer appropriate* |
| *I feel this name change is an appropriate move.* |
| *The racism in social media regarding this name change on local community pages should be enough to encourage the council to change the name. The name change does no harm, whereas the actual and or potential to cause psychological harm from not changing the name is real. I will be absolutely disgusted and concerned if the name is not changed given the racism displayed publicly around this issue.* |
| *Sigh…… This is history!! It highlights how racist we USED to be, and how far we've come!!* [- - -] *It's analogous to statues of people that enforced racist policies. It's a bookmark of how wrong we had it - and how far we've come. If you really want to be informative, place a plaque alongside the existing signage explaining all of the above.* |
| *It would be very disappointing to see the name of this park changed.* |
| *Happy to change the name to a reasonable easy to pronounce and spell name. I find the proposed name too difficult to say or spell and would prefer an easier park name. Many thanks* |
| *Easy decision, change the name.* |
| *Yes please change it! Greenmount did this with Blackboy Hill over ten years ago Greenmount primary school had to change all their uniforms because it was on the logo and we survived. It's a necessary change to acknowledge our traditional custodians and ensure our parks and place names respect the history of this land* |
| *Most appropriate to change name to Indigenous name, especially removing the outdated and harmful terminology of blackboy. No harm in losing that name. Great benefit in changing to the meaningful and respectful name Koorlangka.* |

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| *Absolutely support this change. Its current name is old fashioned and hurtful. I want to be part of a community that is inclusive and kind. No one is harmed if it's changed but many people's feelings will continue to be hurt if it stays the same.* |
| *There is no need to spend time and money on this. And not every name change should be to aboriginal* |
| *Ratepayers money should not be spent on something like this! Everyone knows the park was named after a plant - the name should stay as it is* |
| *I've frequented this Park since I was a kid. I see no need for the woke political correctness change names. Why not change the name of 'gingernut' biscuits, and 'Whiteman Park', etc? People are always going to find offence or even read offence for others sake. This has and always will be 'blackboy park' to me.* |
| *These indigenous names are difficult to pronounce, and could delay emergency services responding while the caller is trying to remember the new name, or pronounce and spell the new name. I doubt a local indigenous park user could even spell the name or pronounce it correctly without difficulty. It was originally called black boy - leave it as black boy. Why does it need to change.* |
| *I object to the renaming of yet another landmark. I have lived here for over [- - -] yrs and have enjoyed sharing the park (and it's name) with family and friends all these years. 'Blackbody Park' is it's name, known as this by hundreds of people... leave it alone! Who is it serving to change it? Is it yet more political madness to placate another minority group? Just leave it alone. It's a lovely public open space with a beaut Aussie name. Please! Back off! Regards, [- - -]* |
| *Great initiative and fantastic to hear new name is provided after consultation with Noongar community* |
| *Can you please include the phonetic spelling on the signage? It would be nice to make sure the pronunciation is correct* |
| *Change the name. It is outdated and an unnecessary point of contention.* |
| *I strongly disagree to the name change. I don't see anything offensive about the name of the park, I find it offensive to change it to placate an agenda that I don't understand or align with. I feel no more money or time needs to be directed at this. Please stop spending our rate money on unnecessary things like this and focus on things that actually matter* |
| *This rampant name changing of places and spaces is out of control and does nothing other than cost the CoJ money and time , while ignoring what has been the accepted name of these plants for many centuries. It is akin to The City of Swan changing the name of Whiteman park to not offend people of Anglo Saxon descent.* |
| *We do not need to change the name. We are talking about plants not people. If full grown adults cannot differentiate between the two then what hope do we have in raising kids today. The change would be a waste of money. I am sure there are much better things to use it for.* |
| *I have witnessed many social media posts from activists encouraging support for the name that likely involve non city residents to distort local opinions. Should the established name potentially cause offence to a small representation of the city population, I suggest a change to Xanthorrhoea park being inclusive of all residents.* |
| *Stop changing the names of places as what is politically incorrect today, will not be tomorrow.* |
| *The current name is offensive to some people, and it does not seem.possible that the new name could be offensive to anyone, so surely it's an easy decision.* |
| *It's been called Blackboy park from day one everyone knows it as this because of the blackboy plants , who has made this into a hurty hurty feelings .* |
| *What a waste of city time and money.* |
| *As a ratepayer surely money would be better spent on endeavours like moving the overhead powerlines underground than wasting our money renaming parks and banging up new signs* |
| *I fully support the change of name. Current name could cause offence.* |
| *This is ludicrous. Utter waste of time and money - yet again! This sort of nonsense is yet another example of why the general public has so much distain for local, state and federal government. Grow up.* |
| *Waste of money. Spend our rates on real problems like the increasing homelessness in our parks or the quality of our beaches.* |

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| *The ongoing political correctness has gone too far. It is just the name for a park named after a prominent plant at that park which has a black trunk. Nothing more. Stop making changes for the sake of it.....* |
| *I stand to change the name of the park. but I do not stand for the name chosen to replace it. As the park is not located in an aboriginal community it is not appropriate for it to be renamed an aboriginal language/term. Please reconsider the name change.* |
| *Koorlangka Park is a creative name that will ensure locals and visitors are welcomed to the area, rather than the outdated Blackboy Park. I don't live in the area but regularly visit family and friends who do. When I first saw the Blackboy Park plaque I was surprised that the name had, firstly, ever been used, and 2, had been retained. Obviously the proper name of the so-called 'blackboy' trees is a poor generalisation of a beautiful native bush, plus there are few of these bushes actually at the park. Those that are there, are in poor condition. Ideally it also goes without saying that in the 21st Century the name 'blackboy' is a park context has odious connotations, not only for Indigenous Australians but also the wider society. Thank you for consulting community/ies about this matter.* |
| *I would prefer my rates to be spent on something that benefits the community. Both public parks nearest my address, Stonehaven and McNaughton have aging play equipment, safety flooring that is ripped and could benefit from an upgrade. Please consider improving things that need improvement instead of bowing to the woke brigade.* |
| *Please change this name as soon as possible and consider renaming more parks to reflect our multicultural society. Some more parks named after women would be great too!* |
| *I used to live* [- - -] *from Blackboy Park, and my children and I have great memories of playing there. I think we need to retain the original name as it's what we all remember the park as.* |
| *Suggesting a name change is ridiculous. This park has and always will be Blackboy Park. What's next? Will Whiteman Park have a name change? This is the same but in reverse which is why the name will remain I'm sure.* |
| *I wholeheartedly and emphatically support the proposal to change the name from its current offensive name, which I prefer not to repeat here, to the more appropriate, culturally sensitive and beautiful 'Koorlangka'. I believe it's imperative that we respect and acknowledge the First Nations ownership of this land and all the nature within it. I also believe it's crucial to the well-being of society and everyone within it to combat racism in any and every way possible. There is a wealth of peer reviewed research, including from academics and researchers who are Indigenous to Australia or to other lands, that provides evidence that using, acknowledging and officialising culturally appropriate and sensitive names promotes a greater sense of identity among Indigenous communities, promotes a better relationship between Indigenous peoples and non-Indigenous communities, fosters greater respect for True Owner communities, fosters curiosity and interest in children to learn more about First Nations cultures and aids in creating a harmonious society amongst many other benefits. It is a privilege for non-Indigenous people to be living on, taking from, profiting from and seeking shelter on lands that do not belong to them and the smallest reparations that can be given are to have the decency and humility to refer to all parts of this land by the names deemed most appropriate by First Nations people. As the northern suburbs, including Mullaloo, continue to see an influx of immigrants including a majority from the nations where Australia's coloniser-destructors originated from, it's imperative that all parts of this land are appropriately named so that those coming from countries where an inaccurate education about the colonisation of this land is still being taught (as it is here) are able to be better educated and taught about what is and isn't approximate (even when it is extremely obvious such as using a racist pejorative to name a park). Colonisation is not just a physical act- it lives on in a plethora of ways including language and by continuing to use racist and otherwise inappropriate names, we continue the colonisation of the First Nations people on whose land we live.*<br>[multiple submissions] *I wholeheartedly and emphatically support the proposal to change the name from its current offensive name, which I prefer not to repeat here, to the more appropriate and beautiful 'Koorlangka'. I believe it's imperative that we respect and acknowledge the First Nations ownership of this land and all the nature within it. I also believe it's extremely important to combat racism in any and every way.* |

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| *BLACKBOY PARK reflects historical everyday Australian language in identifying the tree & it's resemblance to Indigenous inhabitants whose silhouettes would often stand in the landscape (Already changed to "Grass Tree"). It is a familiar icon to everyone as well as a scientific & colloquial Australian historical record of Aboriginal presence. Co-naming of "Blackboy" Park & its Aboriginal name shows we value living together peacefully whilst acknowledging our history without continuing the skewed Colonial style censorship of one language/ethnicity above others. Co-naming historical language not obliterating it shows respect for cultural diversity & ethnicity. Erasing historical language not adding to it encourages division & shows intolerance. Add info & keep it.* |
| *The new name is difficult to spell and pronounce. If not for locals, but for visitors to WA. It is also well known as Blackboy Park for many many years and is named after a well known wild life. If it's an offensive term, then perhaps call it another name that relates to local wildlife as the term for "children" could be named for anything and not special to the area. What is the aboriginal term for that plant/tree? Perhaps, use that name for the park?* |
| *A beautiful park with a great name that comes from a stunning plant! The aboriginal man standing with a spear is Australian history.. Let this go and spend time and energy on issues that really are priority to the majority community.* |
| *The City needs to stand up to the good work that has and is being done in the reconciliation space and change the name of the park to reflect a more progressive name that has no racist connotations and reflects a more inclusive name. Be bold and Truthtell* |
| *This is long overdue, this issue goes back to 2019 possibly longer. This change reflects the changing palate of the community to move away from terms considered racist and be more inclusive and embracing of native place names. Be happy to see this put to bed once and for all.* |
| *Please leave the park name the same as it seems to be the minority that always wins these changes. I have lived in the area for a long time and like the name. No change wanted.* |
| *I am surprised that this hasn't already been changed to Balga Park (which may have caused confusion) or Grasstree Park. However, Koorlangka Park is fine.* |
| *The name 'blackboy' is outdated and offensive, which has been acknowledged. The plants have had their name changed to 'balga', which shows respect to the Noongar language. The name change from blackboy is, in my opinion, a no-brainer. I fully support updating names and conventions to reflect the time period in which we live.* |
| *Leave it as is, there is no need for the name change after so long* |
| *Desperately needs to be changed. When I moved into the area I was disgusted and embarrassed. Culturally inappropriate* |
| *I fully support changing the names of any public places to their Aboriginal names. It always was and always will be Aboriginal land.* |
| *To celebrate our unique country, we should embrace and honour our First Nation family, who were / are the custodians of this great land.* |
| *The current name has long been inappropriate due to this country's history.* |
| *Please refer to the website below, it explains the indigenous significance of the term "Blackboy."* [hyperlink removed] |
| *Long overdue* |
| *This is an excellent change. The current name is insensitive and embarassing.* |
| *Fantastic idea* |
| *It's 2025. Do it already.* |
| *I am hugely disappointed that the City has invested so much of our rates money into something so trivial when so many across our Demographic are struggling to pay for food and sporting teams for their families and children. Why does this take precedence over so many other far more important issues faced where funds could genuinely help the greater community and not just be focussed on erecting a new sign and the red tape that comes before this at a cost of tens of thousands of dollars? I vote no change... help the people & save the beaches from waste water ingress with the rates that we pay... we too are stuggling.... reduce our rates and help the community! Thankyou* |
| *It is a surprise this park still has this offensive name, well done City of Joondalup for proposing a change* |

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| *Stop wasting tax payers money with stupid ideas like this. Leave the name alone. Please concentrate on fixing up roads and looking after the parks in the area* |
| *I think the name change is Culturally Sensitive to the issue, much more Respectful in nature also.* |
| *I fully support the City of Joondalup's proposal to rename Blackboy Park in Mullaloo to Koorlangka Park. This change is a meaningful step toward recognizing and respecting the rich Noongar heritage of our region while fostering a more inclusive and culturally aware community. The term Blackboy is outdated and carries connotations that no longer reflect the values of our diverse and modern society. Renaming the park to Koorlangka Park—the Noongar word for children—provides a name that is both culturally significant and welcoming for all. It acknowledges the traditional custodians of the land and aligns with broader efforts to celebrate Indigenous language and history. Koorlangka Park would serve as a place where families, children, and the wider community can gather, play, and connect with nature, making it a fitting name that reflects the joy and inclusivity that parks should inspire. This small but important change is a positive step in strengthening our local identity and deepening our connection to the Indigenous heritage of Mullaloo and the wider Joondalup area. I encourage the City of Joondalup to proceed with this renaming, as it represents progress, respect, and unity within our community.* |
| *Well overdue. Please act swiftly. Haters gonna hate regardless. Don't need public opinion- just do what's right. Thank you* |
| *Complete waste of ratepayers money.* |
| *If this proposal is not successful please continue to try. Perhaps propose a name that has been developed by a larger cross section of the community for greater buy in, it doesn't have to be a Noongar name to be improvement. Thank you for trying.* |
| *The plant has changed names due to racial concerns so support a name change for same reason* |
| [- - -]<br>[multiple submissions] [- - -] |
| *Change it, it's a racist name and* [- - -] *to our house. Our visitors from overseas and interstate think it's embarrassing* |
| *100% supportive of this change.* |
| *Strongly recommend to change the name to this more respectful one. If we can make a small change like this with a big impact, why wouldn't we.* |
| *This political correctness is getting absolutely ridiculous. Rather spend money maintaining your verges if you really want to spend money.* |
| *It's really important to remove negative or inappropriate words named in suburbs streets and similar in order to remain respectful to all.* |
| *Why change the name complete waste of time* |
| *I cannot believe that people have such easy lives they are worried about changing the name of a park. Number one, there are much more important matters that need addressing before re naming an existing park. Number two, this is an existing park that has been aptly named and has a history associated with the city of joondalup. No one should feel ashamed of this parks name as it is in direct reference to a grass tree plant and is not derogatory in any way.* |
| *It's a waste of time and money in my opinion. It will still be referred to as Blackboy Park even with a name change. If the council think it warrants a name change, then simply changing it to Grass Tree Park would suffice.* |
| *Why can't we just let things be? Stop changing things because it offends 1 or 2 people. And let's be honest everything offends them people.* |
| *It's refreshing to see a council proactively attempting to be inclusive and culturally sensitive* |
| *I cannot believe it's been called that this whole time?!* |
| *I fully support the proposal to update the name of the park to a Noongar name. This removes the outdated and inappropriate name that he park currently has, and shows cultural sensitivity in renaming it.* |
| *If it's one or the other I support the name change, don't see why can't have both names though. I know multiple people who are against it because councils are trying to erase everything English specifically names of things that have been that for decades.* |

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| *Keep our Australian heritage.* |
| *Excellent suggestion and choice* |
| *I am vitally concerned with this leaning toward what some term "The Woke Brigade" – it has gone too far and needs to stop, noting "The Voice" Referendum was a resounding "NO". Blackboy is simply the colour of the grass tree trunk and thus perfectly descriptive. We've personally enjoyed these wonderful trees for decades and still have several on our current property. Our Western Australian World War One famous training camp (situated within in the area now known as Greenmount) was named Blackboy Training Camp – named for the ubiquitous Blackboy trees in the area (my [- - -] trained there before being sent to the Western Front where he was severely wounded). It is now an important and proudly named Blackboy Hill Commemorative Park. It was the largest military training camp in Western Australia during World War I, where over 32,000 troops were trained from 1914 to 1918 There is at least one street plus another area in Western Australia named "Blackboy" Our block of land in Warwick's [- - -] area had Blackboy trees on it and we were proudly able to keep one specimen which remains there to this day. Right through this area were numerous Blackboy trees Blackboy is an iconic name particularly in lower Western Australia – it is indigenous to our Tuart, Jarrah and Banksia woodlands – it is quintessentially Western Australian For these few reasons the name "Blackboy Park" should be sensibly retained and not renamed an unfamiliar woke based name. Common sense must prevail* |
| *This is a waste of our money. The name relates to the trees. I do not support the change.* |
| *Blackboy is the old name of the plants that are there.If you have to change the name, Grass Tree Park or Xanthorrhoea Park woyld be more appropriate* |
| *I fully support this proposal and commend CoJ for their proactivity in this space. I appreciate the potential negativity towards the name "BlackBoy" and understand that we need to move on from this. I would prefer to have dual names, so that we can also maintain our local history - the good and the bad. I look forward to future opportunities for dual names, as we work as a Community to further embrace the Indigenous culture and history of our local community.* |
| *Park should be named in honour of a local sportsmen / sportswoman or community character not a token aboriginal name with no relevance to the area.* |
| *No* |
| *Important to change the name of this park and public space to a name local indigenous community would want it to be. Blackboy is an outdated term.* |
| *I don't like the new name but I support the name change because I can only imagine how I would feel if I was not Caucasian. I would not want to see a park named "blackboy". So even though I really don't like the new name, I still think the new name is better than the old one. It's a shame to lose the history of the name, but it's more important that the name is appropriate to all races.* |
| *I think this is important, as the term "Blackboy" has negative racial connotations. If it's offensive to Indigenous people we should consider their recommendations and points of view. Especially with them being the first custodians of Australia's land.* |
| *I have lived in Mullaloo for [- - -]+ years and I completely understand that it's now inappropriate to call it Blackboy Park. However, I don't believe it was named Blackboy Park in a hurtful manner, but to name Australia bush that we prevously named as(Blackboy) so why not change to grass tree park?* |
| *I think Koorlangka is a beautiful name and its meaning is perfect for the park. It's a simple matter of reconciliation and respect to drop some of these names (like Blackboy) that are a reflection of attitudes the majority of the community no longer shares.* |
| *Stop with the woke crap, the park is named after the trees that grow there. Waste of time and taxpayer money.* |
| *Please keep the park name the same. I do not believe it is culturally insensitive or necessary to change. A name change would be a considerable waste of valuable council resources.* |
| *As your webpage says, Blackboy is the common name for grass trees. I do not find it offensive in any way given its context. Changing names is a waste of time and money ie waste of the rates I pay annually. Please leave the Blackboy park as is. Ps love the tennis courts and pleas maintain for the long term. Cheers* |

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| *Hello, I hope I have found you well. Balga grass plants are so named "Blackboys" precisely because of the Noongar people naming them so, likely due to their blackened trunks resembling small people, from afar. Taking a way a term, taken from the natives of this land, in order to presumably appease Western, cosmopolitan sensibilities imported from the USA, that is connected to our shared history in this land is far more offensive that faux outrage at the utterance of the word "black". I wholeheartedly believe this proposal to be a small capitulation of a piece of our history, to appease our cultural colonisers' warped sensibilities, and while this single action doesn't mean much in the totality of our unique, Australian identity's erasure, in the face of Western cultural pressure, it is certainly another straw, in a long list of many, being placed down on our camel's back.* |
| *Keep names so that they are simple to say and remember, for all Australians, not just a small minority. Ridiculous to keep changing things to complicate for no reason except to appease a vocal minority* |
| *Please keep our names of places and things as they are. Please stop wasting our ratepayers' money on changing the names of things. Please just let us live in peace and stability, with continuity, in our community, You destroy the fabric of our community by ripping things up or down and throwing away what we have, including the names of places and things.* |
| *This is not a priority. I would the council concentrates on constant power outages and water quality at Mullaloo beach* |
| *I support the name change because it is about time. How has this been left so long? Be sure to educate anyone who thinks this is not a necessary change.* |
| *Why hasn't this been changed sooner? I see no need for community consultation on this matter, just make it right.* |
| *Blackboy is an outdated and inappropriate name and it's time we moved on. I appreciate that the suggested new name has been proposed in consultation with indigenous communities and I love the meaning of the suggested new name.* |
| *This is a wonderful proposal - well done COJ.* |
| *I think this is a great move and a small step towards removing subtle racism* |
| *With the negative connotation the name represents. I am surprised we need community feedback. It's a pretty straight forward decision especially in 2025. It's really disappointing to see it's taken this long to be even considered.* |
| *This is a good choice of name change* |
| *stop changing names to be politically correct, its named after a plant* |
| *Yeeeeeah Nah, Keep it the same.* |
| *I don't have any ill thoughts to the words 'white' and 'black'. I think we should be able to use these and take the words for what they are - a description of colour- without any negativity towards them.* |
| *With all the negative comments about the proposal, if council decides not to rename it maybe consider some sort of compromise. 1: retain the name but also add the new name. 2: under the name give the scientific name die the grass t* |
| *What a waste of money surely you could use tax payers money to fund something more practical & useful. Who cares about the name on a park?? Really disgusting that this should cost so much money to do. Give this money to a charity or help homeless people.* |
| *This is a fantastic idea, and frankly I'm surprised it hasn't been done already. I am aware community consultation is part of the process, but this kind of change should be made regardless of feedback. Retaining a dated name that is offensive to some seems highly inappropriate and unprofessional for a local government* |
| *Fully supportive of the proposal. The City of Joondalup should be commended in its best practice approach to genuine Noongar engagement that has resulted in an appropriate name with cultural authority* |
| *It is important we recognise First Nations names for suburbs and places of recognition.* |
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| *I vehemently oppose this proposal. I am sick and tired of this woke left wing garbage that is occurring in western society. Why are my council rates being spent pursuing this nonsense. You people need to read the room. Ever since the voice referendum, which should have changed things. You people have doubled down on your Marxist identity politics. Do you not see what is going on throughout the western world. This ideology is dead. You all complain about the rise of the so called far right. It's time to listen to the people who pay you. There would be no need for the so called far right if the ideologically captured left would stop this crap. I can't figure out if you people actually believe in this Marxist agenda or whether you are simply, as joseph stalin put it, useful idiots. There is a massive political shift occurring across the western world. Look at Canada, Germany, France, Poland and the USA. The left and it's garbage ideology is destined for the dustbin of history. Be aware, if this proposal passes my community will be launching a FOI request to review all submissions and ensure the Democratic process is followed. I noticed the council already disabled comments about this on it's website. This demonstrates you people are already not interested in listening to the people. A political revolution is on the horizon in Australia. We see you and your ideology. We are watching. Stop this madness.* |
| *I am not a resident of the City of Joondalup but have previously been employed as a teacher at [- - -] School within the City of Joondalup. I was always impressed by the city's commitment to acknowledging the traditional owners of the land, whether it be by embracing Noongar place names, or excellent resources such as Plants and People in Mooro Country, which I still use to this day in my classroom. I no longer work in the City of Joondalup, the school I now teach at is in the City of [- - -], and has a very high proportion of Aboriginal students. I would be sincerely disheartened, if I were to take any of my current students on an excursion within the City of Joondalup, and we were to pass by "Blackboy Park". I know it would stoke genuine questions and conversation on the part of all students, but I also know those conversations would disproportionately affect my Aboriginal and Torres Strait Islander students. The name of the City of Joondalup itself is reference to a Noongar dreamtime story (Joondal), I know my students would question the idea of the City representing Aboriginal culture with respect and reverence in one instance, and then reinforcing outdated and racist terms in another. I trust the council to make the right decision here, but I worry that some members of the community may see this as some sort of "woke conspiracy", leading to higher-than-usual backlash against the proposed name change - but let's face it, if the nursery that sells Balga seedlings no longer puts this word on its price tags, it has no business being the name of a park. It just makes sense. Thanks for this opportunity to comment.* |
| *Don't let the racist boomers win another reason to refuse to evolve!* |
| *This should not be a community consultation, it should just be changed to show respect towards reconciliation.* |
| *Change the name to White Boy Park* |
| *Much better name. To be honest it's surprising that the existing name derived from ignorant (albeit potentially unintended) 19th racism has lasted so long.* |
| *A change of name would celebrate the children of the Noongar nation . The old name is not only outdated but offensive .* |
| *The proposal isnt required, we grew up playing at blackboy park as kids and it will always be blackboy park. Trying to change the name to please a small group of people who dont live in the area or didnt grow up there is ridiculus. Trying to be “politically” correct has gone to far. If it was an issue it wouldnt have been named that to begin with. Its a named after a plant, theres no racial or negative motive behind the name at all. Changing it is a joke* |
| *The current name 'Blackboy Park' is culturally and ethically inappropriate and needs to be changed. We need to show acknowledgement and respect for this Country's traditional owners.* |
| *I read recently how much money has already been spent on "consultation" and how many years it's taken. One councillor took the trouble to ask local people what they thought about the name to find it bothered no-one. What an absolute waste of taxpayers money and I suppose the costs aren't finished yet.* |
| *There is no reason to change the name. It has had that name for years without being an issue.* |
| *Why?* |

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| *"Blackboy Park" is my local park and is on Laurel Steet. I have no problem with the name Blackboy Park. I can understand this may seem inappropriate to some in these times. The suggested noongar name means nothing to me and doesn't reference what the park was named for. If we cannot keep the original name then I suggest "grass tree park" or "xanthorrhoea park" in reference to the plants it was named after. Best to keep the name consistent with the theme of the park.* |
| *I don't like changing names of things.* |
| *Lived here for [- - -] years and have never seen an aboriginal child playing in that park. Why change it ? I see nothing derogatory in the name. I use that park daily and always have. We should spend Tax payers money on things that really matter. Why do we continue to try and make everything socially acceptable to people being sensitive issues ! Where will this madness stop.* |
| *The name Blackboy park is offensive and racist and should have been changed without community feedback given the racist connotations; it shouldn't open to question or feedback but automatically have been changed.* |
| *The name Blackboy Park is an important part of local history and cultural heritage. It reflects the identity and past of the area, which should be preserved rather than erased. Changing the name could disconnect future generations from the stories and traditions linked to it. Instead of renaming, efforts should focus on educating people about the name's historical context and significance, ensuring it is understood in a respectful and meaningful way.* |
| *Why do we have to rename the park at all!! If it needs to be renamed how about an Australian name, I am sure you can come up with something.* |
| *Why change the name. I was once talking to an old aboriginal man in hospital and he refered to the plants as blackboys. In our conversation he told me that was what he had always called them and found nothing wrong with it.* |
| *Leave well alone to many changes in a very short time.* |
| *About time. All culturally inappropriate names should be changed.* |
| *I do support a change from the current name, but not to the decided name. It's not much of a community consultation when the name has already been agreed. A few different options would have enabled community participation.* |
| *The park is named in reference to the slang name for a grass tree. There is no racial slur implied or intended in the name. It should be left as is and council funds allocated where they are needed.* |
| *A wonderful idea. Blackboy sounds incredibly inappropriate now, and the new suggestion of children is gorgeous.* |
| *I think it's appropriate to change it incase there is any offence to the indigenous community or any other communities in perth. It's not necessary to have a name that can cause possible harm and an aboriginal name would better reflect the land we are so lucky to call home* |
| *You say "the use of the term is no longer considered appropriate" but you do not say who considers this that way. I believe this is politically correct virtue signalling by somebody who represents a tiny minority. The local community are the majority and see nothing inappropriate in the name and would like to retain it.* |
| *It is uneccesary, and will cause confusion and mispronunciation. The associated costs could be better spent elswhere on something usefull and purposefull in the local community.* |
| *Just leave the name as it's always been* |
| *As an indigenous person living locally, changing names of things such as public spaces like Blackboy park does nothing to absolve issues and grievances of times past. Specifically, name changing this park does not change the position of any first nation's person nor absolve past traumas. We must not blind our future visions with woke and tokenistic changes that have no fundamental or tangible outcomes. Furthermore, as a ratepayer, I do not agree to the continued spending of ratepayer funds on this matter.* |
| *I strongly support this and wish it had been changed earlier. Perhaps a plaque explaining the history of the name and why it was problematic, written in consultation with local elders, could be educational.* |

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| *This shouldn't even be a matter for general community consultation. It has long been recognised that the term "black boy" has overtly racist origins and that it is offensive to Aboriginal (and many non Aboriginal) people. If the City is serious about reconciliation the renaming should simply be an administrative decision. It is also a deeply flawed and outdated methodology to conduct a widescale community engagement process in relation to a matter that impacts most significantly and directly on a minority group who do not have the demographic representation to affect the results themselves. In the current toxic political and social environment post Voice Referendum, it is also wrong to expose an already vulnerable community cohort to further culture war posturing and racist ignorance. Please just do the right thing because it is the right thing to do.* |
| *it is a show of respect and acknowledgement of past racism to change the name.* |
| *The park should retain its name because it is an historical and community shared area. The change of the plants name to grass trees, is enough. Changing the park name is unnecessary, it is not offensive and the community like the name and don't want to waste money on unnecessary woke-ness.* |
| *Please can you leave our park name as Blackboy Park, it's the name we have always known it as and is iconic in mullaloo and surrounding areas. I love that we have a blackboy right next to the sign☺* |
| *I strongly support the City of Joondalup's proposal to rename the park "Koorlangka." The consultation process undertaken by Nyungar Birdiya ensures that this name is both culturally appropriate and meaningful. Adopting "Koorlangka" not only honours Noongar language and heritage but also contributes to greater understanding and respect within the broader community. A name that reflects Aboriginal language and history enriches our shared spaces and strengthens cultural identity for future generations. I commend the City of Joondalup for this step towards reconciliation and inclusivity.* |
| *Leave it as is. Waste of money to change it. Better things to spend our rates on* |
| *Please leave things the way they are and stop listening to the minority* |
| *On the parks new signage I feel it would be beneficial to include the name + easy phonetic pronunciation coz Noongar language has mostly been an oral language & Noongar meaning > Koorlangka" (pronounced core-lang-ka) is the Noongar word for "children".* |
| *Australia voted no. The majority of people are sick of this continual divisive nonsense being rammed down our throats. Why not have a taxpayer funded smoking ceromony everytime a non indigenous person goes to the park. Stop wasting our money and leave things as they are* |
| *It is evident there are grass trees there. If you were going to change the name change it to the correct wording of the grasstree eg Xanthorrhoea* |
| *When I travel I like to feel that my experience is unique to the country I walk on. It makes my heart happy. And I feel proud to show my kid that our country is unique* |
| *Traditional name is more appropriate* |
| *Blackboy Park is a beautiful park and has been known by all as Blackboy Park, name changes are not necessary and are often confusing especially when the new name has prompts on the pronuncitation and the name will often be misspelled. If this name change occurs will the new information be available on Google immediately for someone seeking directions? The Park is often used to celebrate Birthday get togethers etc and hence visitors looking for directions to the Park. I say leave the name as it is.* |
| *Why change the name? Give me one good reason. Not required. Focus on more pressing issues please.* |
| *Great decision COJ. We need more of it.* |
| *dont change it unless its to white girl park so al the [- - -] can go get white girl wasted at black boy park sounds like fun* |
| *I support the change as in this day and age, we know we can do better to be culturally sensitive to our nations First People.* |
| *Great proposal. Should absolutely be reflective of a space for young people to feel safe and enjoy nature.* |
| *I am supportive of changing the name as the previous name has a racist origin.* |
| *I think the name should be changed to Grass Tree Park. The proposed new name has nothing to do with the beautiful trees. Also, the park is used by adults and children. So a name Koorlanka, meaning children seems inappropriate.* |

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| *Leave it as it is Stop trying to apologise for everything. Keep with tradition and stand up without fear of being castigated by people* |
| *The name Blackboy Park should not be renamed simply for the sake of change. The term "Blackboy" originally refers to the native Australian plant Xanthorrhoea that has been widely known by this name for generations. It is not inherently offensive in this context, as it describes an important part of Australia's natural landscape. Additionally, many locals of diverse ages, cultural backgrounds, and beliefs still recognise and use the name without negative connotations. Changing it risks erasing historical and cultural continuity, replacing a well-established name with one that may not have the same community recognition. Instead of renaming, efforts should focus on education about the plant's significance and ensuring respectful discussions about heritage.* |
| *I find the word blackboy very inappropriate. I think the aboriginal name is a far better solution.* |
| *I recognise Blackboy Park may no longer be considered an appropriate name. My thoughts for a suitable alternative is to name it after one of the streets parallel to the park. Either Karalundie Park, Koolyanga Park, Balga Park, or Laurel Park. Considering Balga is the name of the plant the park is already named after, Balga Park seems the obvious choice here. The proposed name translates to Children Park. That is a silly name for a park, no matter what language it's said in. No need to get fancy here.* |
| *I have lived on [- - -] since January [- - -], do not change the name of the park.* |
| *Yes, change it.It is great to embrace our rich cultural heritage. We are all connected. And choosing the Noongar word for Children is great. "Childrens Park" in Noongar is a fantastic idea.* |
| *I am appalled That the City of Joondalup has left it for this long.* |
| *I think it is fantastic that COJ has had consultation with Noongar persons and we should respect their input and change the name.* |
| *I do not see the need to change the name of this park. The park is named after a type of Australian small tree.* |
| *As a rule I generally do not like the renaming of parks and the like however in this case, I appreciated that "Blackboy" is a word of a past era and so I do support the name change.* |
| *The name should obviously be changed as the standing name is racist* |
| *I don't see why the name has to be changed. The park has always been named blackboy park and should stay that way. I don't think the name is offensive as the plants are the reason it's called blackboy park* |
| *I am very pleased that there is a name change and that the indigenous First Nation peoples have chosen the name.* |
| *It shows a total lack of leadership, courage and decency to even put this to the public, this is an executive decision and should have been taken with as little publicity as possible. This kind of process can only create societal division and incite racial tensions. Im very disappointed.* |
| *The current name is offensive, so it needs to be changed. The new name is fine.* |
| *I think it's a beautiful name, and a lovely way to share the language of the Noongar people. A rich history we should all be proud of.* |
| *Thank you City of Joondalup for the work you have done and are doing to support the cultural safety, respect and understanding of First Nations peoples. Given the City's acknowledgement that the name of this park is not appropriate, the consultations that have occurred with the appropriate community groups and the identification of a lovely new name in Noongar language, I do not see how anyone could argue that the proposed changes are not for the better. I look forward to seeing the outcome.* |
| *Please change this name, as an Aboriginal person I find this language of naming this park is offensive to us people and it should be changed please. I wouldn't want any children going to this park saying "Blackboy" because this would cause issues such as fights and racism etc* |
| *This whole thing is crazy and the money wasted on this whole name change is appalling.* |
| *I applaud the CoJ for correcting this historical wrong and consulting with First Nations people to determine a more appropriate name for the park. The cost of $40000 seems a little excessive to achieve this especially when there is currently a cost of living crisis. However I welcome the change. This land was never ceded Always was, Always will be.* |
| *Good work. I agree with changing the name.* |
| *Waste time and money on something else, name change is not wanted or needed* |

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| *I support the traditional owners of the land we live work and play on. Changing the name is a small way to respect them.* |
| *No brainer, this shouldn't be up for debate.* |
| *Stop pandering to this woke [- - -] and changing the names of stuff. Nobody has complained. Nobody is offended. Nobody actually gives a flying rats [- - -]. Stop wasting our rates money on this [- - -].* |
| *NO NO NO, IF YOU NEED TO CHANGE THE NAME MAKE IT GRASSTREE PARK* |
| *Why change it? Why we given into the Woke group. Please keep the name. Next month it will be another place, another name.* |
| *The existing name is derogatory, please change it.* |
| *This proposal is so necessary, supporting the move towards reconciliation. The term "Blackboy" is so obviously harmful and racist, it not only affects Indigenous communities but the community and families who live in the area that utilise this space. It's essential that we as a WA community do the right thing and change these place names to represent the First Peoples of this country, thank you to those who worked on this proposal and collaborated with Indigenous consultants, I hope this proposal is successful!* |
| *I think the name should be changed to Balga Park which everyone can understand* |
| *I can't believe the name hasn't been changed already, please change it.* |
| *We don't even call the plant that now.* |
| *Long overdue. Thank you! I will no longer be embarrassed when I put this on my kids party invites* |
| *A good idea. Many unsuitable names have been changed. "Coon" cheese for example. It is good manners and sign of respect to change the name. I support the change.* |
| *It's an embarrassment to keep this inappropriate name, which can cause insult and offence. Using a new name created in consultation with those whose lands the park is on (Whadjuk Noongar) is a great move in my view. I am "white" Anglo-Celt but my family (husband, child) are brown. I think anyone who wants to keep the name blackboy who is not a person of colour is likely a casual racist or just racist or at best lacking emotional intelligence and empathy.* |
| *Absolutely sick to the back teeth of everything changing to accommodate Indigenous peoples. Leave the name…..it reflects the attitudes and acceptances of the time it was named. As a CofJ ratepayer, for heavens sake, just leave it. Why are white residents having to pander to the few….. totally fed up with it. Just leave it.* |
| *I have just moved into the city of Joondalup after being away in Melbourne for the last 10 years (O grew up in Perth). I was pleasantly surprised to see the move to make the name change in what I feel like is a shift from old ways of thinking and moving forward to be a state that actually acknowledges Australia's black history. I was extremely disappointed to see some of those old racist views still about in a Facebook post discussing this potential change. O hope the city acts in leadership rather than fear and makes this change regardless of public opinion. When we know better, we do better. And some people just need a little help catching up* |
| *Changing the name is a waste of time and resources, which is better spent improving infrastructure or other more pressing matters in the shire. If the park does need to be renamed, it should be changed to "grass tree park" as the plant known as the blackboy is more commonly known as grass tree now* |
| *I think the name change is highly appropriate. Wjen tallying responses please take into account the demographic of those likely to respond to this request and whether they are reflective of your typical stakeholder. My guess is that you will receive a disproportionate amount of negative feedback due to this survey linked to Facebook and the demographic of older people who use this platform reluctant to change. Well done to council proposing a respectful alternative name for the park.* |
| *It is important that this name be changed in the spirit of cultural sensitivity and reconciliation* |
| *Don't see the point ,* |
| *I think it's very important to change the name, and the Indigenous name is lovely and a much better representation of the beautiful native bushland were so lucky to have* |
| *No significant reason to change the name. Is kings Park and white man Park going to change as well? Is a chicko roll going to be called something else now too?* |

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| *Black boy is just descriptive, it is not offensive to be black. Or have a beautiful striking tree resemble the image.* |
| *If Blackboy is to sensitive for some people I think its more appropriate to alter it to the new name for it - Grass Tree Park .* |
| *I imagine there will be push back from many UK & SA origin residents but as a 4th generation Anglo that believes that simple caring changes like this are critical to moving forward and besides it's a great name. For those against the change maybe suggest some sort of racist slang from their birth country* |
| *Blackboy is racist and outdated. Kooryalanga is ok, Balga Park would be better. Educate people, doesn't matter where the park is, those plants are balgas* |
| *Having grown up within the City of Joondalup I fully support the name change.* |
| *If it is proposed to change the parks name , I think it would be preferable to be named the children's park , as children cover all Preferably if the park must be renamed , call it the children's park , or the botanical name of the black boyplant,the present name of the park is no way offensive, perhaps wokeism is making an appearance.* |
| *White Australia are who changed the name in the first place. Change it BACK. Show respect.* |
| *I would like to keep the name and not waste money changing in unnecessary If it has to be changed why can't it be something that embraces out multi racial culture* |
| *Please change the name of the park, to be in line with an informed, culturally competent, and less racially offensive name. As a non-indigenous person who is from, and lives on Noongar Boodja - I wholeheartedly support the proposed change.* |
| *This is beyond terrible and a direct reflection on Australia's deep routed racism and lack of understanding to country and to people. It is far over due to be replaced, I found myself emotional seeing this* |
| *I've lived in Mullaloo since [- - -] & have long thought the name outdated and inappropriate. Given the park is used and loved by the local kids, I think the new name is perfect.* |
| *I support the modern, inclusiveness and culturally responsible and sensitive decision to chance the name of the park. The black boy name has no negative implications for main stream Australians, but does for the Aboriginal cultural minority. If the name has a negative impact on someone then it is only fair that the name is change and the historical impact rectified. I also appreciate the engagement of an Aboriginal consultancy do address the name change.* |
| *Change the name to be inclusive and to a traditional name of the Aboriginal community in the area* |
| *It wasn't an issue before you made it an issue. Nobody looks and the plant and thinks it has anything to do with someone's race so why would you think it was the same with a park? It's just a name.* |
| *The term 'blackboy'park I believe related to the number of those trees in the original park. To many long term residents it will always be so called. Although the new name reflects the usage of the park by children it doesn't reflect its whole importance to our local area.* |
| *Always was, always will be.* |
| *I love the new proposed name. I think this is a positive action by the City* |
| *How has it not been changed already. Shame if this does not progress!* |
| *I support this proposal.* |
| *I think it is a wonderful plan and I can't wait to see the new sign. We are one country, one land and one people. To live up to that there is a lot of work like this to be done.* |
| *I would keep the name due it is true to the actual park. The name you want in English means "child". If the change is because potentially thinking it's racist then call it "grass tree park"* |
| *I am shocked that this name is still in place. Please change the name for a more inclusive community.* |
| *Good job City of Joondalup - a positive change* |
| *At a time where many families are struggling, and a number of the city's sporting facilities /infrastructure are in desperate need of upgrading/repair. Why would you waste 45k to change a park name, that is in no way offensive. Think Whiteman park. It's ridiculous.* |
| *I think it is a great idea acknowledging Noongar people as the custodians of this land.* |
| *Completely unnecessary* |

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| *The name change will be more appropriate. It would be disappointing to the Nyoongah community if it didn't change. The term Blackboy is highly offensive. It should have been changed years ago.* |
| *The debate over changing the name of "Blackboy Park" to an Indigenous name brings forth important considerations surrounding historical context, cultural sensitivity, and community identity. The name "Blackboy Park" has its roots in the Australian tradition of naming places based on local flora, specifically referring to the "Blackboy" tree (Xanthorrhoea), which is known for its striking appearance and tall, blackened trunks. For many, the name represents a connection to the natural landscape, grounded in botanical references rather than racial or cultural insensitivity. Supporters of keeping the name argue that the term "Blackboy" refers to the tree and its unique characteristics, rather than intending to disrespect Indigenous communities. Changing the name could be seen as erasing a part of the historical naming process that connects to the land's natural history. Additionally, some local residents may feel a sense of connection to the name, and altering it could create unnecessary division within the community. Furthermore, the park's history and the name's longstanding use suggest that changing it could invite debates over how to address historical naming conventions broadly. If every public place with a name that could be seen as problematic is renamed, this might inadvertently lead to the loss of significant cultural and historical connections tied to the landscape. In this case, proponents of keeping the name argue for a more nuanced approach—acknowledging the complexities of the past while fostering understanding between communities. While it is crucial to respect Indigenous cultures and history, the process of renaming places should involve consultation with both Indigenous groups and the broader community. It is important that any changes to place names are made thoughtfully, with an understanding of the broader implications on both cultural heritage and the identities of those affected. In conclusion, preserving the name "Blackboy Park" might be a way to honor its natural heritage and encourage dialogue between all cultural groups. However, it is essential that this decision be made through a respectful process that listens to the perspectives of Indigenous communities, ensuring that all voices are heard and valued.* |
| *This is a sound move from the City of Joondalup. This move will show a deeper and greater appreciation for our First Nations history but also our native flora. I do worry that the extreme right-wing anti-woke brigade will try and turn this into a culture war. I urge the City councillors and staff to be wary of the outraged minority and instead follow a path of respect, tolerance and appreciation of history.* |
| *I strongly support the name change. I am also aware of many in our community who are resistant to change but I strongly feel this name change needs to happen to demonstrate our commitment to healing. I think the name must be changed regardless of the outcome of this community consultation.* |
| *I support the name change. I think it is the right thing to do. It's culturally right too, I have never felt comfortable calling it by the current name. And appreciate the fact you have consulted with the Noongar people. Please change.* |
| *My kids are indigenous. We have a grasstree out front of our house. It's a learning opportunity. We talk about how things were different in the past and how we need to understand the context of history in order to learn from it. Find a real problem to address. This isnt it. This is the second favourite park of our family. We think you are barking up the wrong blackboy* |
| *Dear City of Joondalup, I am writing to express my opposition to the proposed renaming of Blackboy Park in Mullaloo. As someone who grew up in Mullaloo, I have deep personal connections to this park, having spent countless afternoons playing there with my friends after school. It is a place filled with fond memories, and its name has always been an important part of that history. While I understand the intent behind the proposed change, Blackboy Park has long been a known and recognized part of our local identity. For many residents, the name carries cultural and historical significance tied to our experiences growing up in the area. Changing it would erase a familiar landmark that has been part of our community for generations. I appreciate efforts to be inclusive and respectful, but I strongly believe that preserving the park's existing name is just as important in maintaining our shared history and the memories attached to it. I urge the Council to reconsider this change and to respect the heritage and personal connections many residents have with the park's long-standing name. Thank you for taking the time to consider my perspective. Sincerely,* [- - -] |

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| *Neither name is appropriate. Where is the 3rd option for 'other'? How is it possible to have a community consultation without the community having a voice. The obvious choice would have been to include the option of naming it Grass Tree park or similar, as that it's where it's original name came from. This exercise is a huge waste of money & resources.* |
| *This beautiful park was my childhood park and is full of memories of playing with my brother and sister. I remember when it was full of balga trees back in the 80s! I fully support the new name. It's lovely, and will still hold a lot of meaning to me.* |
| *I think this is a positive step forward in recognising that there can be harm in ignoring negative connotations of place names, especially considering our colonial history and the negative effects it still has on the First Nations peoples of this country. I support the change to something more positive* |
| *This is ridiculous and wasting councils time when it could be spent doing more useful things.* |
| *Leave it alone. It's not offensive. Stop being so woke.*<br>[multiple submissions] *We do not need to change the name. Leave it alone name the next park what ever you want.* |
| *Stop changing the names of things to panda to the few! There is no merit or gain to be had in renaming this park!!* |
| *It's a shame we need a vote. Surely we've matured beyond the need to ask for permission to right a wrong like this. Just do it.* |
| *This is offending no one. If it's offending anyone it's their issue.* |
| *These grass shrubs will always be known as Blackboys. They do not refer to people.* |
| *I grew up in* [- - -] *in Mullaloo and my mum still lives there, with my children playing at 'Blackboy' park frequently. As as child, we didn't think much about this name, but now it really is cringe worthy at best. Thankfully times have changed since I was a kid and we are more aware of Aboriginal culture and respect for the knowledge and culture of the original custodians of the land in Mullaloo. I strongly support the name change to better reflect the respect for Aboriginal culture that I wish my children to have growing up and visiting Grandma's house. I think the new name is very appropriate.* |
| *Any other name other than blackboy would be great. The old racists in mullaloo will no doubt complain about the change but please change it. It's 2025 and it's time.* |
| *It's racist. Change it* |
| *It's 2025, do the right thing!* |
| *Please stop this woke nonsense and leave the name as it is. It may interest the city to know that in Hokkien dialect, "Koorlangka" may be dissected and translated as follows: Ko: tall, or fat Or: black Lang: person Ka: leg Directly translated, it would mean "a tall/fat person's leg(s)".* |
| *The name proposal is backed by the consultation process you've undertaken, which is commendable. It's so important we see an increase in the use of Nyungar language across the City as it demonstrates respect for First Nations people and culture.* |
| *As an expat living in the wonderful city of Joondalup, I would like any attempts made to acknowledge and respect the first people of our nation. A name means little to others and so much to our Aboriginal people, why would we even discuss it. Change change change* |
| *Please leave it alone! Look at the push back organisations all over the world have gotten from messing with things people love. You also haven't consulted with residents. Just a tiny group who don't live here* |
| *I think it's a good idea.* |
| *This is an absolute waste of ratepayer money. It's a disgrace the way the Councillors utilise our money as if it is their own. Corruption at best.* |
| *Listen to the people of this land and how they would prefer to have our natives spaces referred to* |
| *I support the name change* |
| *There are better ways to spend the money which would be of more benefit to the community.* |
| *Fully support* |
| *Absolutely agree that the current name of the park is inappropriate and appreciate the consultation process. Especially with the Noongar organisation. Are there anymore inappropriately named parks in the CoJ area?* |

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| *I would like to know exactly how many people want this name change and has anyone asked if people are upset about the new name proposal, and I hope that the full numbers for yes or no will be released or will a decision be made regardless of the result ,I hope more important projects have priority not these time and money making proposal, and one last thing a name of who proposed this action would be welcome* [multiple submissions] *It is not needed ,try riding a mobility scooter around the suburbs,the foot paths are useless ,spend time and money on practical things not these useless procedures* |
| *Grew up in Mullaloo… strong connection to this park and its name,, but understand the issue…. What about Balga Tree Park???* |
| *It was named after the many blackboy trees that used to be there before alot were destroyed in fire. Instead of a complete name change, how about replacing it with what u call blackboy trees now. I was informed they were grass trees for awhile until now being referred to as Xanthorrhoea. Changing the names of everything is just creating more division amongst us which is the opposite of what your trying to achieve. We are all current Australians and we're not part of the past events. It's time both parties accept this and move forward in unity not further division* |
| *Leave the name as is. My family is black. They do not take any offence to the park being named black boy. By drawing attention to name you're actually creating negative connotations to it referring to a black boy - they had only ever thought that it was refereeing a grass tree until now so well done!!* |
| *Though I have moved out of the area some time ago, I grew up in Mullaloo in the 90's and have many fond memories of going to this park as a child with my mother. Despite my fond nostalgia, I am completely in support of the name change. The current name merely refers to a common plant at the park and has no other significant heritage, yet on the other hand is recognised derogatory term. The name change would respect our First Nations people without changing the significance of the park to locals, past and present.* |
| *None* |
| *I grew up in Mullaloo from* [- - -] *and lived here till* [- - -]*. I think it's disgusting that this is even being considered to be changed!!!!* |
| *I support the change. It's an important move forward to build on reconciliation, especially given the culturally insensitive connotations associated with the term 'blackboy'* |
| *No need to keep changing everything. Council is making problems with all this wokeness* |
| *Stop wasting taxpayer money for absolutely no reason!!! We have so many more problems than the name of a* [- - -] *park!!!* |
| *why was it named blackboy Park in the first place? Why are you considering a name change, is it simply to add to the DEI agenda? if yes to DEI why not simply correctly rename it grasstree park. If you are trying to pacify the complaints about it being racist, why not simply use the aboriginal name for blackboys instead of using an aboriginal name AND changing it to something different(and ridiculous) at the same time . you do realise that people will still call it blackboy Park for the next 10+ years no matter how much money you waste on signals.* |
| *I thoroughly support the change of name* |
| *An easy decision, I would have thought. We are improving all the time with phasing out offensive language from our public spaces and everyday lives. An added benefit of the proposed new name is encouraging more non-Noongar speakers to learn another Noongar word! Can't think of a downside. I will also say I am completing this feedback because of a call-out made by Noongar friends of mine (I am not Noongar), so I know the proposal would be welcomed by Noongar community members.* |
| *The park should name have a name change just because of the few in the woke community that easily get offended by a name of a grass tree…. Or black tree as it was always known* |
| *Koorlangka is a fantastic name as it welcomes children. It also helps people to learn a bit of the whadjuk Noongar language.* |
| *No reason for the change. The name should reflect the majority of the population. The number of indigenous living here is small so there is no reason to change it.* |
| *It's 2025. Time for change that includes and not excludes people. Easy change to a fairer, more sensitive name. Also, good to express and be proud of the Aboriginal culture.* |

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| *Stop tampering with [- - -]. There's absolutely nothing wrong with calling blackboys blackboys . This woke [- - -] is wearing thin on everyone* |
| *I love that we are changing place names to reflect respect to the original custodians of our country especially locally. I fully support changing the name from 'Blackboy Park'. We never called it that in the 40+ years we have been using the park. Even at the beginning it seemed disrespectful.* |
| *In common usage, eliminating "black" is just stupid. How do we avoid "blacklisted", and there are many other examples, such as "blackboard". Blackboy is well-suited to the small tree, so the existing name should be retained for the park.* |
| *There doesn't need to be consultation with anyone for something so straightforward. Don't waste money on a process that should just be done. The money you paid to consult someone could have been used to change the name. The rate payers should be told exactly how much this is going to cost.* |
| *It is appropriate to consult with the aboriginal community and the name which means children is very apt* |
| *Frankly, I can't care less about changing the name... if snowflakes wants to be offended by every last item, they'll find a way to be offended. What does offend me is the needless waste of money on kneejerk actions like this. What on earth did the so-called 'consultant' do to earn over $24000? Comming up with a name? Surely the council can create a single payrolled position to employ a person of Aboriginal descent for a year, and their only task is to come up with one new place name every day? This is just another example where politicians, be it local, state or national, are completely out of touch with the general population.* |
| *It is long over due.* |
| *Please change it for respect of First Nations people.* |
| *Stop it with this bull. It's been blackboy all my life* |
| *I support the name change. I think it's a great idea for our community.* |
| *I think it is wonderful that the Council are considering this change. What a wonderful celebration of our First Nations people and their language, and a celebration of children generally.* |
| *I would support a change to grass tree park or something similar if it was to cost no more than a grand or so. I'm sure there is a work shop at coj to make a sign or maybe the local men's shed could help* |
| *I think the current name 'blackboy' is derogatory and in this day and age is not appropriate to keep, reverting back to the Indigenous naming of places such as the one proposed is a far better option.* |
| *The name is racist, therefore it needs to change.* |
| *Because it's a historical land mark in the area, iconic, easy to pronounce and really not racist …* |
| *I cannot pronounce the new proposed name. I love the name Blackboy Park. It has so many grass trees. Do NoT change the name - thankyou* |
| *It is unnecessary. The proposal is a waste of rate payers money.* |
| *I am writing to oppose the proposal to change the name of Black Boy Park. Rather than altering the name, I encourage exploring alternative ways to address any issues while preserving the park's legacy. I believe this approach would better serve the entire community and maintain the connection many of us have to this park. Thanks!* |
| *I commend the City of Joondalup for their progressive stance on this matter and would encourage more of these changes to any other similar parks of public places within the City.* |
| *No comment* |
| *I appreciate the community consultation both with Noongar mob and ratepayers. Thanks!* |
| *No need to have a racist and outdated name for a park. Let's get up to date and change the name in recognition of our First Nations people.* |
| *Stop wasting money. Leave things as they are.* |
| *I think it is appropriate to change the name. The current name is insensitive and creates division in our community.* |
| *I would prefer the Park was called Grass Tree park it not Black Boy Park. Why use an Aboriginal word. Please tell me how many local Aboriginal people actually speak this language. It is a park full of black boys ( Grass Trees) Let's get it right.* |

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| *I in general support the use of Whadjuk Noongar names for locations such as parks. The name "Blackboy Park" may have been acceptable in the past, but not now when cultural matters are so sensitive. I would have supported a change to "Balga Park" but the present proposal is welcome.* |
| *My feelings which are mirrored by those I have spoken to is that Blackboy Park is a site of cultural significance to the families such as mine that were raised on regular visits to the site. The park is a cornerstone to the traditions of my mob which have been established through multiple generations visiting the site. Renaming Blackboy Park would be offensive to those of us who have a connection to these lands. I would like to make the alternative proposal that this site be closed to those who might take offence to it's name and left as a sacred site for exclusive use by those of us whose cultural traditions connect us to the park.* |
| *I do not believe there is any justification to spend any tax payers money on changing names. Please stop trying to please everyone and retain our history.* |
| *It's a historical Park, that has been apart of my family for [- - -] years. It reflects the heritage and history of the area, the name reflect the history of the area. I would hope the change reflects the history and heritage of all Australian cultures that have lived in mullaloo. How about Whiteman park and the suburb Balga translates to Black boy, it seems to be a pointless endeavour in my opinion.* |
| *I think it should be changed to something meaningful like the new proposed name. Not sure why it's been called what it is for so long??* |
| *Why not change it to Grasstree Park? That would be an obvious choice.* |
| *Fantastic to see these outdated names being removed, thank you so much.* |
| *Updating the name is a respectful reflection of the City's cultural appreciation and cultural courage in ensuring discriminatory terms and references are left in the past as we walk together into a more unified and respectful future.* |
| *Why is age relevant in my information details? Why isn't there a 3rd option of a different name. Clearly Blackboy is a name going to draw criticism. However, who came up with the indigenous name and baaed on what. Back then it was just bush, not a park, would not have had an indigenous name for that area, maybe so if it had a lake or a land mark. I believe it should have a name that reflects the community that lives there. How many indigenous families live in Mullaloo or use the park?* |
| *No need to change to a difficult to pronounce name. Save ratepayers money by not requiring new signage and map adjustments* |
| *The name is well established in the community. Stop wasting money on these ridiculous changes because a small group may be offended.* |
| *Cost is ridiculous for an unnecessary undertaking. How many complaints have you received about the existing name and over what period of time please? This is a perfect example of left wing woke decision-making. Find something worthwhile that would contribute and support our community in a better fashion. 15 Years ago Currambine looked like it had professional gardeners. Now, the weeds and unkept roundabouts look atrocious. Maybe a good starting point.* |
| *The indigenous .name is the right thing to do. Blackboy sounds racist.* |
| *Of the choices given I support Koorlangka but if there were more options I would choose Xanthorrhoea* |
| *There has never been uproar or worry about the name. This seems to be a wasteful spend of tax payers money.* |
| *I support changing the name from black boy park but I do not support the new name as it has no significant meaning or relevance to the area. Please choose a different name, one with a recent association with the local area and with meaning to the local residents.* |
| *Terrible idea, the black boys at black boy park are hundreds of years old, if any name change At all It should be Grass tree park. must we change Whiteman park to black man park 😳 No I don't think so….. keep things the way they are please.. what is the world coming to* |
| *I think the name should be changed but not to the proposed name. Call the park grass tree park or something that is easily pronounced.* |
| *I grew up playing at Blackboy Park. It holds many precious memories for me, my family and my friends. There is no need to change it. Stop being woke.* |

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| *This proposal is just and right - Names matter. Our community's parks should be places of inclusion and respect for all. This name causes pain and disrespect to First Nations people, whose ancestral lands we live on. Renaming the park is a vital step towards reconciliation and creating a space where everyone feels welcome.* |
| *I fully support the name change. This should have been changed a long time ago. It will not change the communities enjoyment of the park at all. Please change the name.* |
| *Please stop this nonsense. Let the past be the past, however don't name things against the convention of the time in which they are named. If you catered to everyone around nothing would ever get done. I'm sure the naming change didn't even come from an indigenous person who lives in the city, rather from a virtue signalling person whom is advocating on behalf of someone who might be offended, or an organisation going after every council to change names aligning to their agenda today. I grew up in the Shire of Wanneroo, now the city of Joondalup and have fond memories of playing amongst the blackboys around various parks, changing that name removes those memories and the memories of referring to them as blackboys. Changing this name is akin to removing a statue of the amazing Captain James Cook who colonised this country for the commonwealth and paved the road to enjoy the country we live in today. Did he do wrong things ? Surely. Don't we all? Of course. The name of that park wasn't done in a way to offend and that is the key thing here. Best intentions. Just let it be.* |
| *Blackboy Park is the original name it has been for decades and there was never a problem before why change it I'm sure the name was given because of all the Blackboy trees that are there it's got no reference to offending Aboriginal people and was never ment to why go to all the costs and associated fees to change it I think it is absolutely ridiculous idea. To many people getting payed way to match to go around trying to find problems that might affect the Aboriginal people I think. So what's next are we going to change the name of the country because it not what some people think it should be* |
| *If if the term black boy or black boy park is offensive to indigenous people, it should be changed.* |
| *I was surprised when I drove passed this park recently that it hadn't already been changed. The current name is now known to be inappropriate and offensive. It is absolutely time to change it! The noongar name for children seems like a great choice.* |
| *Please leave it as is, this is what it has been know as for decades. It is not being used as a derogatory term simply the common name for the plant.* |
| *Let's move on from a binary choice of either pro-aboriginal or pro-colonial. Choose a topic/subject that works for all people! Your opening question is biased and limiting. I'm happy to move on from black boy but see no need for an aboriginal name. Pick a theme and stick to it. You will save massive costs in consultants and eliminate the risk of offending.* |
| *As a CaLD individual, any casual use of terms like black boy or reference to skin colour is unneeded and the opportunity to better align with current culture is worthwhile.* |
| *Not every park has to have an aboriginal name. It has been known as Blabkboy Park without any offence intended. Lets keep it that way* |
| *There is nothing wrong with the name. This is PC gone mad. Are we just go renaming everything with the word "black" in it? What's next, renaming the road "Blackbutt" in Innaloo? Then we start renaming everything with the word "white" in it? I've lived in and around Mullaloo for* [- - -]+ *years, use Blackboy Park all the time and have never met anyone there that has found the name offensive. The Council should focus on more important things like lowering rates and providing more than one free skip bin a year. Or how about the sewage outlet at Mullaloo Beach.* [multiple submissions] *There is nothing wrong with the name of the park. The Council's money can be better spent than trying to Woke wash the entire community. I can only imagine the blow back from this if the name was to changed, where the possibility of upset locals continually removing any new name signage would simply exasperate the cost of continually replacing signage, not to mention the cost of updating all maps, physical and online to the new name which would again be a cost passed onto rate payers. It is an illogical position to change the name. Leave it alone and as is.* |
| *Such a respectful change to represent a culture and all children of our future* |
| *Political correctness gone mad yet again. Keep the original name.* |
| *I applaud the proposal to change the name.* |

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| *I feel that this is the right thing to do given the negative impact that the name has for first nations people . Celebrating and acknowledging our indigenous heritage with this small but impactful change is absolutly the right thing to do.* |
| *I don't think that the council should be wasting their time changing names for things. I am sure that anyone choosing to be offended is only doing so to be politically "sensitive"* |
| *It has been called this for over 50 years and there is no good reason to change it* |
| *It is surprising that in 2025, this name has remained unchanged for so long. This renaming is not just a necessary step but one that is long overdue. I wholeheartedly support the change to a name chosen in collaboration with the Noongar Community. This is an important act of reconciliation and truth-telling, acknowledging the harm that colonial language has caused and taking action to create a more inclusive and respectful future. #TruthTelling #Reconciliation #Respect* |
| *Review all other city infrastructures to check other inappropriate signage that need to be amended.* |
| *I work in Joondalup and have previously made a compliant about the name of this park. It's truely horrible and I can't believe that you are allowing consultation and submission of likely racist comments into this process. It's a slur and should have been changed as soon as it was identified. A matter of this sensitivity does not require consultation with members of the public who do not understand these matters.* |
| *It is important to remove place names that can be considered racism or derogatory… and the new name proposed is lovely.* |
| *I grew up playing at this park, my kids go to their grandparents house and play at this park. I think the 50k to change it would be better donated to a school campaign to teach noongar or safer streets than changing the name. Silly* |
| *I think it is great to remove offensively racist names. Using First Nations names where we can is part of the way to reconciliation.* |
| *I believe a name change is absolutely necessary.* |
| *I do understand that this name has been given due to the nature of the flora within this park, however I must admit that this is an outdated term for the tree and by proxy, the park. This is obviously still sensitive to our first nations peoples so in line with respecting all people, the name change to Koorlangka park seems ideal. Changing the name will in no way show disrespect to any person, though keeping the name as Blackboy Park perpetuates the long-standing disrespect that first nations people feel.* |
| *Why do we need to change the name of the park? The park is well known and recognised in the community. The name is not offensive and we need to put a stop to this continued move towards change for changes sake!* |
| *I think that this is a complete waste of taxpayer money and there are much more important issues in our area to deal with.* |
| *It's woke and councils/governments need to stop eroding our history and changing the past. If we keep doing this we will never learn from the mistakes and errors of the past. The future generation will have no clue and ultimately history will just keep repeating itself.* |
| *When the term 'blackboy' began to be seen as inappropriate, I visited the local Busselton Elder, the late George Webb. I asked him if the word blackboy was offensive to him or not and, after some thought, he replied, no, he could understand that the word referred to the similarities between an Aboriginal person standing on one leg and holding an upright spear and a mature Xanthorrhoea plant. Some time later, my wife asked a near neighbour of ours - an Aboriginal - if she was offended by the use of the word 'blackboy'. Again, her reply was no, she did not find it offensive. In my view, the ONLY people whose opinion should be sought when considering a name change for this park are the Aboriginal people living within the City. It should not be up to non-Aboriginal people to comment on whether they are offended by the use of the word 'blackboy' as they should not be taking any offense from a word which does not impact upon their lives, culture or well-being. NOTE: from [- - -] to [- - -] , I was the [- - -] which covered the whole of the City of Busselton.* |
| *This woke rush to rename places, objects etc is nonsensical.* |

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| *I believe the name change supports our commitment to respect, diversity, inclusion and culture. The name change acknowledges Aboriginal persons and highlights their cultural impact on our society.* |
| *I am not Indigenous but I think it is important to respect the rights of Indigenous people because they were never given that respect for hundreds of years. No wonder they are so angry and broken. Let's do what we can as non-Indigenous folks to show that there is a way forward which offers them warmth, acceptance, kindness, respect. So we can be good guests on Whadjuk Noongar country.* |
| *It is my strong opinion that "Blackboy Park" is a very offensive name. Koorlangka Park is a much more appropriate name as we walk and play on Noongar land. I would be supportive of further name changes of parks and other public areas to reflect the Noongar heritage of this beautiful area we live in.* |
| *Reclaiming the original names for locations in collaboration with our aboriginal mob is a very important task. I really appreciate my own local government of City of Vincent doing this over the last few years and I applaud the city of Joondalup for doing the same.* |
| *I would support the change but don't like the new name proposed, I think it would be nicer to have something honouring the flora in the area as per the original name. The cost allocated for this project is also outrageous and makes me inclined to vote no.* |
| *The proposed name is a better reflection of the areas cultural history* |
| *A park named after Children is apt, as it should be enjoyed by all especially the children.* |
| *I'd rather it was kept the same but do as you wish just stop wasting money either change it or don't change it stop using our rate payer money on costly issues like this that are not warranted. We want to see our money used wisely or even better reduce our rates* |
| *I agree to the name change. We have always referred to it as the tunnel park because of the tunnel through the middle of it which is not commonly found in many other suburban parks.* |
| *Subject: Historical Integrity & Education Over Virtue Signaling – Blackboy Park Dear City of Joondalup, I understand there has been discussion about renaming Blackboy Park, likely in response to a handful of complaints stemming from what I can only assume is performative outrage or a deep misunderstanding of local history. Instead of erasing the past to appease a few, might I suggest an alternative approach—one that actually educates the public? Blackboys, scientifically known as Xanthorrhoea, have long been a significant part of Australian flora and culture. The common name "Blackboy" is tied to an important historical and Indigenous hunting practice. In the South West, Indigenous hunters would often stand motionless on one leg for extended periods, mimicking the appearance of the Balga (as it is also known) to blend into the bush. This technique was a highly effective strategy for spearing kangaroos and a remarkable demonstration of traditional knowledge and skill. By removing the name, you are not just discarding a word—you are erasing a connection to the past. History, whether comfortable or not, should be acknowledged and understood, not erased at the first sign of discomfort. If the goal is to be more culturally aware and respectful, then surely an educational plaque explaining the significance of the name and its Indigenous connections would be far more productive than simply renaming the park to something bland and forgettable. Education fosters understanding. Whitewashing history to avoid hypothetical offense achieves nothing but ignorance. Rather than pretend the term never existed, why not use this as an opportunity to share knowledge about the Balga, its cultural significance, and the Indigenous hunting techniques that inspired its name? I hope the City of Joondalup will consider taking the high road of education rather than caving to revisionist history. Let's keep the name and give it the respect it deserves—by informing, not erasing. Sincerely,* [- - -] |
| *I'm sick and tired of every name change of things to indigenous names that most of the indigenous people don't even know what it means. And the amount of money spent on aboriginal art is ridiculous and the dot paintings don't look after as good as genuine art work and murals. The art work on the side of the Padbury shops of the 2 parrots is one of the best in the Perth/Peel areas.* |
| *What possible benefit would this change of name be to anyone? You will be trying to have the word 'black' removed from daily use in fear of it offending any black person soon. Pathetic political woke virtue signalling.* |

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| *Just leave it. As the decisive vote on "the voice" suggested, people have had enough of this woke agenda. Can white people not have anything anymore? Can we not be proud of our heritage? Pandering to a minority is not the way forward.* |
| *Blackboy park is fine as a name, as it is named after the Balga tree. Unless people have written being offended by the parks name, I feel it is changing it for the sake of it. We can't use Balga or Mindarie as they are already suburbs, but the name blackboy shouldn't be a problem unless people are writing offended to it.* |
| *I have no objection to the Noongar people using their name for the park, however, I am not an Australian indigenous descendant [let alone Noongar]. I speak the acknowledged Australian language - English even though it is not the language of my country of origin. I don't speak the local Noongar dialect and therefore see no necessity for the proposed change. I prefer that the name of the park remain an English name as it is currently and avoid the unnecessary and wasteful expense of changing the name of this park. On a similar reasoning, I see no need to change the name of Whiteman Park just because indigenous people use 'whiteman' or 'whitey' as a racist and derogatory term for people with white skin nor do I believe there is any need to rename Blackboy Park "Children's Park" in the English language. Surely the Council has far more important and meaningful things to be spending their time and our rates on.* |
| *No thank you. Please keep it the existing name. When I think of the park I think of the plant not a person.* |
| *It's been known as blackboy park for as long as I have lived & now my children's. It's a beautiful park & we go by its name on a daily basis. It's used for our family bbqs & gatherings with our community. It's a name, nothing racists or remarkably close to it. I feel the name change will lesson the community gatherings by not associating its true name. We love our blackboy park!* |
| *We lived in mullaloo for [- - -] years the parks name is part of its history, this form of woke ideology needs to stop in all Govt Departments* |
| *So glad to see this* |
| *Please ensure you are being culturally respectful to our First Nations people and that you are using your reconciliation action plan in out in the community* |
| *Long overdue! Looking forward to the change. Thank you* |
| *Hi, I understood the premise of changing the park name, however, I object to the new name of the park and for that reason I prefer it not change. The proposed new park name is not very inclusive and not reflective of the community. It would be great if the park could be named after a member of the community who has greatly contributed to the area (past or present) such as a lifesaver/sportsperson/politician/veteran/inventor from the area. Not everything in Perth needs a Noongar theme, and would be great to have a member of the community be honoured and rewarded for their contribution to our area. Thank you.* |
| *In 2025 it is time to right the wrongs. The current name "blackboy" can cause members of the community distress and a level of uncomfortability and needs to be changed to a more appropriate name. The use of First Nations languages in naming landmarks enables the languages to remain a part of this countries history and will ensure it exists in the future.* |
| *Excellent move by the city of Joondalup. This reflects inclusive, respectful and progressive values that celebrates culture.* |
| *Noongar language is closer to the land.* |
| *This is a positive way forward and reflects our history.* |
| *As an Australian citizen, I find it offensive, divisive and alienating that too much emphasis is placed on aboriginal perspectives. Are we not Australian? Does the land belong to someone else? Keep the name intact. Spend the money saved on replacing the trees destroyed at Michelle freeway as one example.* |
| *It's not ideal to not rethink when things are stuck in the past. This name is embarrassing* |
| *Horrifying to realise this was in my electorate when I lived in Duncraig! I love the new proposed name which means children!* |
| *It's been for many years and many fond memories don't change it for some sooks* |
| *I think a name change is essential to encourage community and Noongar voice in the City of Joondalup. It demonstrates reconciliation and progress, showing sensitivity to the negative impacts of colonisation. Using local language in naming places sets an amazing example and supports Aboriginal culture.* |

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| *This is a no brainer. We changed the way we refer to Balga or Grass trees and this proposed name for the park is much better, and culturally responsive* |
| *Culturally sensitivity needs to be at the forefront, change the name!!* |
| *I just wonder why we have to change everything in our community so as not to upset aboriginals I would really like to know how many aboriginals really care* |
| *No need to change the name of a beautiful park that has been loved by the community for decades!* |
| *Everyone is always going to call it blackboy park. Leave it alone. You can't change history, you accept it and move on* |
| *I support the name Blackboy Park. Anyone that says it's racist should look in the mirror. The very fact that the City looks at it from a racial angle is appalling as it is YOU insinuating it has racist under terms, not us. This is definitely not what your forebears would have had in mind at all. Blackboy is a singular made up word for a tree. Not two seperate words. This woke madness needs to stop. Hijacking of the 'black' word by aboriginal activists is disgraceful and racist. I doubt you have a problem with the All Blacks rugby team? Or slogans like Black, loud and proud? Black is used everywhere! On the other hand why would you call it Children park. Thats very weird. Just because it's written in a different language that sounds unique doesn't change the meaningless name that is on offer. This is pure cancel culture and unless it had a name before Blackboy park, I suggest retaining the name for history's sake.* |
| *Great proposal, happy to support the community with modern naming.* |
| *Time to end all this woke nonsense! Worry about the things that actually matter to our council! Like the cost of living! Rates. Do the job you were elected to do* |
| *It's a no brainer.* |
| *I have observed so much negativity regarding this proposal on local residents FB pages I felt I needed to provide my support for the name change. The name change should be in no way controversial but there appears to be for some reason push back to change the name from a clearly inappropriate name to a name more culturally reflective of the land on which we all live. Please don't back down in the face of what can only be described as white people's intolerance and negativity.* |
| *I believe the name change is a very positive one* |
| *The current name is offensive to the Aboriginal community. There's great awareness nowadays about Aboriginal culture compared with when this park was originally created.* |
| *We are not allowed to say black boy/s as in the plant/s so this proposal is no different for the same reasons.* |
| *Time for a change, why? It's not rocket science* |
| *It's silly to change the name of this park due to woke propaganda. Most people dont believe this to be a racist slur. The fact the plants had to change name was bad enough. If this park is changed then surely we would have to change whitemans Park as well under the same logic? We need to grow up* |
| *What a waste of tax payers dollars, where does it stop. Do we have to change every name that involves the words White, Black and Brown as to not offend anyone?* |
| *Everyone knows it as blackboy park. We go there every weekend with the kids as my [- - -] lives close to it* |
| *I'm fully supportive of the name change and am pleased to see the City engaged an appropriate external consultant to undertake initial work on this matter.* |
| *Seems like a waste of money* |
| *I grew up in Kallaroo and I visit the park regularly with my family. I don't understand the need to spend money on changing the name of the park unnecessarily. From discussions with many people who live in the area and from what I have viewed online on community groups it appears as though the general consensus is to keep the current name. At the very least could it not just be updated to Grass Tree Park? I believe in being culturally sensitive but nothing has been suggested it is an area specifically culturally special to the Noongar community and in terms of the naming of it if we go down this track then the council would be spending our rates on renaming multiple places within the area. We are a predominantly English speaking community and it feels as though the proposal to change the name to a Noongar word isn't appropriate or needed in this instance.* |

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| *The fact that this is even a question is atrocious. The current name of the park is extremely racist and the fact that you are even considering keeping the original name is unacceptable. There shouldn't need to be a public question to change something racist, and the fact that it has taken until 2025 for it to even be considered is shows how far we still have to go. Allowing this to continue would be an outrageous mistake that would show the Noogar and all Aboriginal people just how little they mean to your city.* |
| *The name as it is should be kept as it stands. Political correctness has gone too far. I thought the correctness brigade would have changed the name to Grass Tree Park.*<br>[multiple submissions] *Keep the original name.* |
| *The new name is more culturally aware. I think the old name is no longer appropriate.* |
| *Blackboy Park has been my and my family's preferred park since we moved to mullaloo in* [- - -]*. Park is part of our memories and the name reflects what the Park has to offer, blackboy trees. Unsure of the reason for the change, the name is history and I believe should remain.* |
| *Blackboy is commonly known as a racist term for a grass tree so it is surprising that the name wasn't changed years ago.* |
| *The proposed name is culturally appropriate and removes offence* |
| *This is political correctness gone mad. The name of the park is referring to a plant, there is nothing more to it than that.* |
| *Changing names of parks and streets is a superficial action to help racism.* |
| *I grew up only* [- - -] *from blackboy park andspent most of my youth and weekends at the park playing sports, riding bikes and much more, if I ever mention to someone 'remember blackboy park days' it brings a smile to there face… I would love to bring my kids here one day and it be the same name as when I was a child, the name has tried to have been changed before and our fellow neighbourhood strongly disagrees, there is absolutely no need to change the name it does not hurt anyone nor effect them same thing as driving past a car you don't like you just simply don't look at it and go on with your day.* |
| *Changing the name of this park to an appropriate Nyungar name is a very worthwhile move and a small step for reconciliation. The only problem I can see with it is the difficulty mainstream population has in absorbing new and longish words. A good publicity campaign might make the acceptance of this name quicker. Our parks are a good place for people from diverse backgrounds and ages to enjoy spending time together.* |
| *So do we change any names with "Black" in it to something else? What about names with "White". It is ridiculous! Have some* [- - -] *common sense for a change and stop this utter stupidity!* |
| *Seems unnecessary* |
| *It's good to see that the City is considering a name change that is more respectful and in line with the community's values. Hopefully community sense will prevail.* |
| *I like Blackboy park but if have to change it moorlands is not good. It is not just for children it is for everyone and not many children go alone. It should be called something like 'meeting place'. Why aboribginal - it is not good to make these changes.* |
| *Stop spending our rates on trivial DEI issues like this . There are more pressing issues to spend money on.* |
| *Thank you.* |
| *This is a waste of taxpayer money.* |
| *Long overdue and necessary change.* |
| *Hello, If this name change is carried out where will it end? I think once we open Pandora's box it will never be shut. Will the city then have to change all street names or parks that may be hurtful to a particular person? Will all the streets called "black" "white" or "brown" have to be changed too? Suppose while we are at it the street in Kallaroo called "The Spit" needs to be changed to as some may see this as a sexual connotation. I would implore the CoJ to vote this down and move on, I am sure there are bigger priority issues such as traffic management down Mullaloo Drive that require urgent attention! Kind regards Marcus* |
| *Thank you for considering this proposal.* |
| *Please do not delete history.* |

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| *Hello, I do not agree with the the name change please leave it as Blackboy Park I do not see a reason to change it now or ever, especially as what you have proposed it to be. Koolyanga Park is even better than Koorlanga Park, now come on enough is enough with this Welcome to Country and Aboriginal names for everything. Thank you.* |
| *I appreciate the intent behind renaming the park for cultural sensitivity, but I'm concerned about the timing. Right now, the economic climate is causing increased pressure on mental health services and higher rates of homelessness. Because of these more urgent challenges, I believe the funds that would go towards a name change should instead be used to support those struggling in our community. Therefore, I cannot support your proposal to rename Blackboy Park (Mullaloo) at this time.* |
| *This process was first documented by the media back in 2019. 6 years later, the same ineffective group of people are still debating the same trivial, pointless issue. How much value will this bring to the community? How many dollars have been spent paying people to sit at their desk and make up reasons for this to 'be a thing'? Where are the people who are offended by the name of the park? Where are the people who lay awake in bed at night feeling like they're victims of racism because of the name of the local park? Who is the councillor that took it upon themselves to create this issue? I will happily attend a meeting where these people make themselves known, and have time and space to speak about the issue - but you know what? At the end of it, the majority can not and should not bend over backwards and waste resources for the extreme minority. In the context of my response here, I am not using the word 'minority' with a racial tense - rather I'm referring to the minority as people with such an extreme lack of valuable output that they resort to political correctness as a podium on which they get to pretend they're a victim or a saviour. If I were a betting man, I'd wager every dollar I had that this exact issue was raised by a white person. There is a street in Joondalup that bears the nickname my high school bully gave me. Will the city of Joondalup campaign for the next 6 years to change this awful, offensive name to protect my feelings and my cultural background? Can I get the West Australian to publish some idiotic news piece about how some words on a sign hurt my feelings? Seeing as being a middle class white man is now considered offensive, let's get in touch with the Dept of Planning and let them know that Whiteman Park needs to change it's name. Has anyone considered that 'blackboy park' has binary connotations? Have you consulted the local non-binary community to see how they feel about it? Have you been INUNDATED with non-binary people who are outraged by the name of their local park? Somehow…..I doubt it. Let me be clear, I am being facetious. I don't care about the street name, or Whiteman Park, or the binary nature of words that we use everyday for normal, clear and respectful communication. You know why? Because I'm a grown man with better things to do. If I have better things to do - why take the time to compose a scathing piece of feedback about such a trivial matter? Because I work, and earn money, to pay the local council their pound of flesh every quarter, and it makes me sick to see how that money gets spent. You're all getting paid government salaries, with government benefits, and flexi time, and generous superannuation schemes and myriad other benefits, to create nothing and achieve very little. Go and solve some useful problems, the lot of you. Go to bed at night knowing that you actually have a job where you create something useful. Making things politically correct isn't useful. You're all so concerned about doing "nothing wrong" that you so very rarely do anything right. I can solve this ENTIRE issue for you, and the most annoying part of it is I'm actually paying you to solve your problems for you - Just call it Karalundie Park, for the street that it's on. No committee or consultation needed. You're welcome. Finally - on the subject of doing things right - where does this madness end? Is this one park the FINAL barrier that stands between us and a future free from people feeling slighted, offended and marginalized? Is there a committee that drives around trying to identify potentially contentious names? Is there a list of names already? Are you allocating rate payers dollars to trying to solve a problem that can never be solved? Where does it end, where do you draw the line? What if an indigenous name for a place offends those who have to look at the sign every day? If you made it this far through my feedback, well done. Tell your manager they have my permission to use the corporate card to spend my money on coffee for the whole department. It'll be the best thing my rates have ever paid for.* |
| *Leave the name as it is. It is always going to be known as Black boy Park. This is such. Waste a money, that could be spent on far more beneficial things to local residents.* |

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| *Stop being so woke and leave the name that's been on there for years, sack the junior or senior staffer who thought they would earn brownie points to their woke boss. Wake up the world is sick to death of DEI and woke cancel culture emanating from council, stick to your core jobs we the tax payers employ you to do, either that or face being turfed out at the next elections* |
| *Blackboy Park is known under this name for decades. I do not believe that these days is anybody associating the name with Aboriginal man with spear. It is simply Blackboy Park or Blackboy plant(grasstree). Nobody should be offended by such name. Proposed name is not more relevant and it is not even easy to pronounce or remember. For me and people I know park name will always be Blackboy. I strongly suggest that the name of Blackboy Park is not changed.* |
| *This is a good proposal, the current name is outdated, offensive and hurtful to Indigenous people* |
| *Whilst I am supportive in re-naming the park. I will like to suggest that a community is consulted before an alternative name is chosen by an aboriginal community that is a minority who reside in the area. A community consultation on an alternative name should have first been allowed and then a final decision made by the community. I do think it is typical government to only provide 2 options either don't change or agree to the specific name that has been already been decided by an aboriginal group that has no ties to the actual area and it means nothing to those people where a new name made by the community may have had an impact on those who actually use the park.* |
| *Sounds good to me, can the sign also include what the translation is to English, and the relevance of the land to the local nation, assuming Noongar - or some history to the area, native fauna and flora etc. We visit these parks to disconnect, and reconnect to the earth and the land, unwinding from life's stresses. The positives: Educating visitors ✅ Learning language ✅ Understanding culture ✅ Creating better relationships ✅* |
| *I see this name change as an appeal to authority and virtue signalling and if anything i see it as a performative action towards aboriginal culture. I feel like someone is trying to create problems and then solve them becuase they need to justify their job and using the blanket of culture and aboriginal culture to shield themselves. all i can see is prioritising appearances over substantive action, leveraging the authority of Indigenous heritage to project a progressive image and im sick of my tax dollars going towards this. I feel like the counsel is out of touch with the current political climate and shifts within the public zeitgeist.* |
| *The name Blackboy park was named after the blackboy trees which the park has an abundance of. I grew up [- - -] m from the park and had many indigenous friends and they did not get offended by the name 100% but now we have these woke fundamentalist that think everything needs changing from the past as it may offend someone. Now the name of the blackboy tree has changed for some stupid god forsaken reason of offending someone. But without going into that. The name of the trees have changed to Grasstrees. Which really should be the new name of the park instead of some name that 99% of the people would not know what the name means. This stupidity is starting to get out of control.* |
| *When ordering and changing the new sign the Council should in bracket of the New Signage write in English in smaller print or etch the meaning of the new signage. This will go a long way to promoting the use of Aboriginal / Noongar names that would lead to an increased acceptance by the general public.* |
| *I whole heartedly support the name change, it illustrates the inclusivity and support that we have for each other in the community that is the city of Joondalup* |
| *This is a step in the right direction. I fully support this proposal.* |
| *Please change the name as soon as possible Thank you* |
| *Changing the name of this park would contribute to the woke movement across Australia, which is detrimental to the Australian way of life. The new proposed name has no connection to the blackboy plant.* |
| *I support the change as I believe it represents progress and respect. I dont agree that its a feeble attempt to change history as some people have suggested.* |
| *How dare the council waste tax payers money on the woke mind virus virtue signalling rubbish. Stop catering to the minorities and look out for the majorities for once. This rubbish is out of control. Do you really think that is going to make a diff or just give you warm fuzzy feelings yourself?* |

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| *I do not find the name offensive. This sets an unreasonable precedent. Keep the name the same. I will not be voting for any Councillor that votes to change the name of Blackboy Park.* |
| *I am writing to express my strong support for preserving the original name of our local park. While I understand the importance of acknowledging history and fostering inclusivity, I believe renaming the park would be a missed opportunity for meaningful discussion and education. Instead of erasing history, we should use it as a tool for reflection and learning, ensuring that future generations engage in open, constructive conversations about our past. Beyond the cultural and historical implications, renaming the park would divert valuable time, resources, and funding away from more pressing issues that directly impact the quality of life in our community. Council has a responsibility to ensure that public funds are directed toward initiatives that bring tangible benefits to residents. At present, there are several urgent concerns that demand immediate attention: 1. Water Quality at Our Beaches Our local beaches are facing increasing issues with water contamination, affecting both the environment and public health. Investing in infrastructure improvements and pollution mitigation strategies would have a far greater positive impact on the community than renaming a park. 2. Street Safety and Crime Prevention There is a growing concern regarding street safety, particularly for pedestrians and cyclists. Council should prioritise improved lighting, pedestrian crossings, and traffic calming measures to make our streets safer for everyone. 3. Addressing the Hoon Problem in Our Suburbs Reckless driving and hooning continue to be major issues in our area, posing a threat to residents' safety and peace of mind. Increased police presence, targeted enforcement measures, and traffic calming infrastructure would make a significant difference in improving safety and security. Each of these issues has a direct and immediate impact on our community. Addressing them should be a higher priority than renaming a park, which offers little practical benefit and serves primarily as a symbolic gesture rather than a solution to real-world challenges.* |
| *Please stop the Woke [- - -]* |
| *Great idea, fully supportive. The old name is no longer appropriate and when we know better we do better.* |
| *The parks name has been Blackboy for as long as I have lived, the discussion to change the name has not been sought by our indigenous community but probably some woke staff member who is trying to score points with his or her boss under your pathetic DEI agenda. I pay you to organize Rates, Roads and Waste so stick to your core jobs and stop trying to appease a non existent threat. Stop being offended by everything its not in your job description and if you fail the community on our expectations we will get rid of you lot at the next elections. Remember that councils around Australia are a layer of government not necessary and the public is getting sick of their woke agendas not to mention waste of time and money.* |
| *It's not offensive, even Indigenous people refer to themselves as Black fellas. Stop the Woke pretense and stick with what the residents know.* |
| *Who does this help? Why are we wasting ratepayer money on such trivial rubbish. The time and energy wasted on this could be better spent elsewhere* |
| *$35k to change a name is a complete waste of tax players money the name refers to the black boys plants and isn't aimed racially at anyone. You ruined mullaloo beach's car park at the surf club making it a hazard that backs up cars all through the round about just for one loading zone who even designed this because they did a shocking job and changed something no body asked for* |
| *Please keep the current name as it is important to retain the identity and history of places that hold meaning and memories for the local community and actual residents of the area. The current name is not offensive and changing the name is simply a knee-jerk reaction to a problem that does not exist.* |
| *This park has been a great memory for me growing up as a kid and see no reason why all of a sudden we feel the need to rename* |
| *Fantastic idea (long overdue) and something the council should roll out more broadly wherever possible.* |
| *We have lived here for [- - -] years. Blackboy Park is a well know respected popular park. Waste of time and money proposing this change.* |

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| *Being on the right side of history has never been a bad choice. Knowing what we know now as a society and community, the only reason to insist the old name be kept is a desire to be regressive, clinging to outdated and backwards systems of oppression that damage us all. The symbolism of making this correction is an important contribution to the current council's legacy.* |
| *The renaming of Anglo landmarks in Australia to Indigenous names is a misguided attempt at historical revisionism that undermines the nation's multicultural fabric. While acknowledging Indigenous heritage is essential, erasing established names risks alienating communities with deep historical and cultural ties to these sites. Renaming should not come at the expense of historical continuity, as place names serve as markers of a shared national identity. Furthermore, such changes can create social division rather than reconciliation. A more effective approach is dual naming, which preserves both Indigenous and colonial histories, fostering inclusivity without erasing Australia's complex past.* |
| *I grew up in Padbury in the 80s when "black boy" was used to describe grass plants. I have through my university studies learned of the historical injustice of that arose from conflating Australia 's First Nation people's with flaura and fauna. Renaming the park is a step towards recognising and undoing that wrong and reinstating the language of the people who were wronged by this conflation.* |
| *Please leave it as is. Nothing wrong or offensive here* |
| *Why does the name need to change? The name represents a well known Australian grass tree, we as a country and community need to stop pandering to minorities as a form of woke acceptance to get brownie points from the so called woke community..* |
| *The term 'black boy' may be offensive to indigenous and non- indigenous people, it is a painful reminder of colonisation, a totem of disrespect, culture and language lost, Indigenous place names must be restored.* |
| *Koorlanka means children. Children play at a park. It just makes sense.* |
| *I'm sure there is no one offended with the name it is a good name for the park and a waste of money changing- also the new name…it doesn't embrace all Australians!* |
| *This is a wonderful change* |
| *I support the name change as its progressive and inclusive* |
| *Please, for our future generations' sake, PLEASE stop being so overly sensitive with naming areas, parks facilities, etc, or renaming previous facilities feeling as though the current name attached to it is something of great shame, something to be embarrassed about, something that a group of people may take offence to, because they do not know or have not researched the context or the history. I personally do not know of one teenager that would take offence or say that the name needs changing, because we're being overly sensitive. The segregation that you're trying to stop is actually whats causing more of it. please stop it.* |
| *Thank you for the opportunity to comment on the proposed name change of Blackboy Park to Koorlangka Park. I wholeheartedly endorse the proposed change. While the term 'blackboy' has historically been used to refer to the native grass tree, Xanthorrhoea, this term is problematic and offensive. It carries connotations of racial insensitivity and perpetuates a legacy of colonialism and discrimination. Using this term reinforces denigrating stereotypes that negatively affects inclusivity in our City, undermines respect for individuals and marginalises communities. The use of such racially insensitive language perpetuates systemic racism and contributes to a culture of exclusion and disrespect. For these reasons, it needs to change and I congratulate the City on this initiative and for its consultation with the Aboriginal community to finalise a new and respectful name for the park. I believe it's important to recognise that changing the current name is not about erasing history but about our City's names evolving to reflect our values of equity and respect. It is a small but significant step towards acknowledging and rectifying the injustices and disrespect of the past. In adopting this new and more appropriate name we acknowledge the importance of Aboriginal peoples' unique connection with the land as well as their status as the world's oldest continuous living culture. Importantly, it also shows the City's commitment to respectful language.* |
| *If you must change it, and I don't think its warranted, here are two further options: 1 XANTHORRHOEA Park 2 Joondalup Children's Park*<br>[multiple submissions] *I am against the proposal. If you must change the name here are other suggestions; 1. XANTHORRHOEA Park 2. Mullaloo Children's Park. 1.* |

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| *I think we need to move on.A plant no matter what name it has, is not referring to a person.Also what about the older gen who has for 60,70 or 80 odd years has known it as that then suddenly it's gone and your still saying meet me at Blackboy park.. then you get depressed thinking no one's going to turn up simply because someone got offended about the name of a beautiful plant that has been named because of its colour and beauty to our state* |
| *It's a waste of time and money when there are more pressing matters in the community that need to be addressed.* |
| *Stop trying to pander to those who don't deserve it. Keep things as they are. Keep Australia what it is, don't ruin it under the false idea that these changes will work for the best, these issues will keep going and getting worse the more you pander to them.* |
| *It's definitely well overdue a name change. Can't really understand why you would put it out to survey. Needs to be done, it's culturally insensitive as it is right now.* |
| *I'm really glad the council has taken this name change into consideration. It's 2025, it's high time this park name was changed.* |
| *These trees have always been recognised as Blackboys and the name relates to the number of these which grow in this park We as a community are fed up with all these name changes and diminishing of our heritage. This is Australia and we speak English here!!* |
| *I think this is a wonderful and extremely important notion to supporting first nations people and their history and culture* |
| *I don't care what new name it gets, but "blackboy" has had it's day.* |
| *Indigenous names should be used for ALL public places, parks & buildings (sports courts & ovals, community centres, etc)* |
| *The amount of money that will be spent on name changes like this is a gross offence to the residents of the city. The government is already running on hundreds of BILLIONS of dollars of deficit every year, continually adding to the cost of living crisis experienced by too many people. Initiatives like this only serve to increase or maintain local budgets that fundementally gets ripped out of the pockets of your citizens, either via taxes or through inflation via the further printing of money. This is not a wise use of funds and adds ZERO economic value to the area. Everyone I have spoken to in my neighbourhood have been appalled by this proposal and agrees that it should not take up any more resources than it already has.* |
| *Cannot understand the need (or cost) to change. If it had been called White Boy park would it have needed to be changed too. Could always put the aboriginal name underneath* |
| *Racist names shouldn't be a part of the City of Joondalup.* |
| *It should have been changed years ago! Welcoming the change, ASAP.* |
| *There is nothing wrong with the name. People are too sensitive to an issue that isn't present.* |
| *Should have been changed sooner. I've known it to be racist to call Xantheria plants as "black boys" since I was literally a child.. you'd think a city council of such a diverse suburb would have been aware of this sooner.* |
| *I think this sort of investment in time, money and resources is utterly ludicrous in the face of rising costs to families on all fronts and other matters that would be of far greater benefit to the community as a whole being ignored. There are many walkways withing the City that are in poor repair and have either inadequate or no lighting making them a risk to the wellbeing and safety of community members that use them and, where inadequate or no lighting exists, attracts antisocial elements and encourages nefarious or criminal activity. The City offers no real animal control services and does not operate an Animal Management Facility, instead relying on other LGA's and expecting self-funded charitable organisations to carry the burden of animal control despite charging pet owners in the City registration fees that are supposed to be utilised in this area. Instead of throwing Ratepayers money, collected at an extortionate rate, at vanity projects and virtue signalling such as this CoJ needs to focus on the myriad of real issues affecting the majority of its residents and rate payers and utilise those public funds on matters that deliver a real dividend to a majority of stakeholders.* |
| *Let's not fall into the trap where we get upset with a name or title or slogan where nobody is offended by it. Grow up, build resilience, stop looking for things to be made even more PC so that you feel like you have achieved something.* |
| *Very happy to support the name change - it's a small thing that would hopefully show support and progress to more inclusive community* |

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| *Why is the name "blackboy" offensive to aborigines? Aborigines are black. They are not a plant species. What is wrong with the word "black" anyway. We are not offended by someone calling us white. I assume the plant was called a blackboy because it was black in colour and maybe resembled an aboriginal boy from a distance? If there was a plant that had been named "whiteboy" would we be offended? I would not.* |
| *In line with Reconciliation plans, I think it is in best interest for future our generations to go ahead with the name change.* |
| *I think the new name is culturally sensitive and appropriate - we no longer use the term "Blackboy" - and as I child I was encouraged to call these plants grass trees - even then I understood why! This is part of a broader move to make Australia more inclusive and more sensitive to our heritage. We are seeing streets named "Chinaman" be renamed as well. I see this as a positive move and one that ensures our children and generations to come are using language that is welcoming for all.* |
| *Absolute waste of RATEPAYERS money, obviously the Shire has too much money. Money would be better spent on providing accommodation for domestic violence victims. Everybody I have spoken to are flabbergasted at this waste of money. Perhaps the councillors should pay for this out of their Shire income, this might make them think twice about throwing residents money around on completely unnecessary projects. This certainly won't win any votes for the councillors who supported this proposal.* [- - -] |
| *I think it's such a great opportunity for the City of Joondalup to show their appreciation for this initiative to go forward. This isn't just for people of this generation but the next generation will see this as a sign of strength within themselves.* |
| *As an Noongar woman it makes sense to change it to Koorlangkas Park . It's about youth and future* |
| *Incorporation of Noongar launguage into our lives and locations supports development of a respectful and inclusive culture and community* |
| *The current name is triggering and racially derivative in nature. I support the change for cultural sensitivity and equitable access for all.* |
| *Woke virtue signalling. I lived across the road from this park and it will always be Blackboy Park. Leave it be.* |
| *Keep the original name* |
| *This is yet again a complete waste of our rate payer's money pandering to the woke brigade. There is no need to change the park name at all.* |
| *I have lived at Mullaloo for* [- - -] *years. Blackboy Park was named because it has plants commonly known as "Blackboys" growing there. An alternative name for these plants is "grass tree". The suggested name is too difficult. Why not call it "Grass Tree Park". I understand that Black Boy park could be offensive to some people.* |
| *Blackboy is an offensive word. Using the Noongar word for children is better than using their term for grass tree because Balga is the name of a suburb and it would be confusing to have that name for a park in Mullaloo. A Noongar word for 'happiness' or 'near the sea' would also be suitable. If people object to the use of an Indigenous name, use anything appropriate to the area, but DO NOT keep Blackboy Park as the name. I am not an Indigenous person.* |
| *We cannot continue to change names of places. The words "Black or White are in our dictionary & many Streets & Parks are named so." This wiould be a cost to us as Ratepayers , & would prefer to see our money put to better use..* |
| *As a taxpayer I do not support this proposal and think the funds would be better utilised elsewhere* |
| *Let's recognise that there has been a rise in far right and nazi ideology as noted by the racist response to the Facebook post advertising this name change. The City cannot give in to this. I say proceed with the name change and call out racist attacks for what they are. Let's keep progressing, recognise indigenous names and stop Nazism!* |
| *Strongly support this proposed name change. Current name no longer appropriate.* |
| *We should be speaking and using Nyungar Language as much as possible as we are on Nyungar boodja ❤ How is boodja supposed to understand us if we are not speaking in her language Parks are for koorlangkas and the koorlangkas within us. Kwobadak name!* |
| *The term blackboy is offensive. I love the new proposed name* |

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| *The name needs to be changed* |
| *I feel this name change is purely to suit the complaints of a small minority and needs to take into account the wider communities view. This park has been named based on its flora. Changing the name because it simply contains the word "black" is absolutely ridiculous, and I believe the wider community will be of the same belief. Let's stop pleasing a small minority and start standing up for common sense.* |
| *If there is to be any name change I think grass tree park would be more suitable* |
| *The term 'black boy' has been considered inappropriate for a number of years, and the non-scientific name of the 'black boy' tree was changed to a grass tree. I am surprised that the name of the public park in Mullaloo was not changed at the same time. With the council having consulted with Noongar Whadja People for a most suitable name, I think this is appropriate. I would encourage the Joondalup Council to change the name to Koorlangka.* |
| *It would s a great opportunity to change the name. The name represents the future of our children both Indigenous and non indigenous.* |
| *It makes total sense to change it from the current name, as it's not immediately obvious that the name originated from the grass trees in the area. We have a diverse community in our city, let's respect everyone.* |
| *you can change the name of the park but it doesn't change the name of the plants in the park. Quite obvious why it has that name...* |
| *Much more positive inclusive and respectful name.* |
| *Definitely agree with the proposed change.thank you* |
| *I prefer JC spend the money on educating its residents on desexing their pets and shutting down backyard breeders in the area. Perhaps use the money instead to fund a local desexing programme. The name of a park should not come first over the welfare of our pets. Please use our rates money more wisely.* |
| *Respect shown with action. With understanding from consulted workers, recommendees, including Nyoongar people, the inappropriate word can be replaced to reflect grass roots community harmony.* |
| *I strongly support the name change of Blackboy Park. We have live across the road for many years and often get comments from visitors that are surprised it is still called Blackboy Park.* |
| *Fantastic proposal, fully support it as do most people I've spoken to.* |
| *Outdated and racist names such as these should not be used for public places.* |
| *I strongly support the name change and feel it is more appropriate than the current name and more respectful of our First Nations people* |
| *Changing a long-standing place name is a significant decision. In the case of Blackboy Park in Mullaloo, there are strong reasons to keep the name. I hope that I have provided a structured argument focusing on community sentiment, historical significance, concerns about renaming policies, cultural inclusivity, and counterargument rebuttals, all of which support retaining the park's current name. 1. Community Sentiment and Local Identity Strong Local Attachment: Residents of Mullaloo have grown up with Blackboy Park as a familiar landmark, and many feel a personal or emotional attachment to the name. It has been part of the suburb's identity for decades, and locals commonly use it as a reference point. Changing the name could disrupt this sense of place and continuity. Surveyed Opinions: When similar renaming proposals have arisen, community feedback has often skewed against change. For example, in a recent case regarding Blackboy Court (a street in Perth), the local council received 24 responses and 17 of them objected to a name change. An opposing petition by residents gathered 26 signatures, reflecting hostility among residents toward the change. These residents argued that the term wasn't offensive in context and voiced practical concerns (such as inconvenience in changing addresses). This suggests that a majority of locals did not view the existing name as problematic. By analogy, Mullaloo's community sentiment is likely similar – many residents value the name as part of their neighbourhood's character and would be reluctant to see it altered without compelling reason. Impact on Local Heritage: Renaming the park could be seen as a loss of local heritage. Long-time community members might feel that an aspect of Mullaloo's history is being erased. The name "Blackboy Park" itself has been woven into local stories, childhood memories, and even real estate descriptions (homes boasting "views over the attractive Blackboy Park" highlight how ingrained the name is in the locale). Changing it might* |

[continues] *create a rift between older and newer generations' connection to the place. In short, the community's attachment to the existing name is strong, and altering it could undermine local identity and pride in heritage. 2. Historical Significance of the Name "Blackboy" Origins in Native Flora: The name "Blackboy" is not a random or derogatory invention in this context – it directly derives from the former common name of the Xanthorrhoea plant, a native Australian grass tree. Early settlers and local Aboriginal people used this term for generations when referring to these grass trees. In fact, the Noongar (local Aboriginal) word for the plant, "balga," literally translates to "black boy," referencing the plant's appearance. The grass tree often has a blackened trunk (especially after bushfires) with a skirt of leaves and a tall spear-like flower spike, which to earlier observers resembled an Aboriginal boy holding a spear. Thus, the park's name was inspired by a botanical feature of the Australian landscape, not intended as a slur. It reflects how people historically identified the flora in this area. Local Usage Over Time: The term "blackboy" for the Xanthorrhoea was widely used in Western Australia throughout the 20th century. Generations of Australians grew up with this terminology as a neutral descriptor of the plant. Blackboy Park, Mullaloo likely earned its name because these grass trees were present or well-known in the vicinity. Keeping the name preserves a link to this natural history and the way local people spoke about their environment. It's a reminder of the district's landscape and how it was experienced by earlier residents. The City of Joondalup's own description acknowledges that "Blackboy" reflects the former common name of the plant species Xanthorrhoea. In other words, the name has historical roots and significance tied to the local flora. Educational Value: Retaining the name can actually serve as a learning opportunity. It prompts questions about why the park is called Blackboy Park, opening the door to explain the history of the Xanthorrhoea (grass tree) and its role in the local ecosystem and culture. People can learn that the Noongar name "Balga" for the grass tree was commonly rendered as "blackboy" in English, and that this plant was significant to both Aboriginal people and settlers. By keeping the original name, the community can provide context (for instance, with informational signage in the park) rather than simply erasing the reference. This way, the name itself is a piece of living history that educates residents and visitors about the region's natural heritage and linguistic past. 3. Concerns About Arbitrary Renaming Policies Context Matters: There is a broader issue at play when renaming places. Adopting a blanket policy of renaming sites to Indigenous names without considering context can be problematic. Not every place name with colonial origins or old-fashioned terms is meant to be offensive. In the case of Blackboy Park, the name's origin is tied to a plant and local history – it's not an "overtly racist" commemorative name targeting a group. Even some Indigenous leaders have noted that efforts to rename places should prioritise truly derogatory or harmful names, rather than terms like this which have a different origin. If authorities rename everything deemed "politically incorrect" without nuance, they risk overlooking the specific history and meaning attached to each name. Risk of Erasing Local History: Unilateral renaming can inadvertently erase or obscure aspects of local history. The push to replace a long-standing name with a new one – even an Indigenous name – might come at the cost of losing the story behind the original name. Some community members fear that changing a familiar name will "undermine their sense of self by erasing the collective memory" associated with that place. In practical terms, Blackboy Park has decades of history under that name; wiping it off the map could disconnect future generations from the stories and reasons behind it. A more measured approach could be to acknowledge the Indigenous heritage of the area in other ways (such as dual naming or interpretive plaques) while keeping the established name that locals know and cherish. Case-by-Case Decisions: The issue of renaming should be handled on a case-by-case basis, not as a one-size-fits-all mandate. The City of Gosnells provided a relevant example: they considered a petition to change "Blackboy Court" to another name, but councillors ultimately voted against renaming. The council's reasoning was that "Blackboy Court" was named after the native grass tree (in line with other plant-themed street names in that neighbourhood) and was not intended to be derogatory. This demonstrates that local context and intent were taken into account rather than applying a blanket rule. Similarly, for Mullaloo's Blackboy Park, decision-makers should recognise that the name originates from local flora and history. Renaming it purely to align with a general policy (e.g., replacing all such terms with Aboriginal names) might be seen as arbitrary and unnecessary by the community, especially if the name was not causing significant harm. Respecting Due Process: Additionally, the process of renaming a public place usually involves considerable administrative effort and community consultation. If there isn't a*

[continues] *clear, community-driven demand for change, forcing a renaming could be interpreted as an overreach by authorities. In 2021, the City of Joondalup began the process of considering a new name after external suggestions that "Blackboy" is politically incorrect. However, it's crucial that the final decision weighs local input heavily. An imposed change without broad support might set a troubling precedent of disregarding local voices and history in favour of top-down policy. The concern is that following a trend of renaming, rather than addressing genuine local issues, could lead to a loss of public trust or engagement. In summary, any renaming should not be done lightly or as a mere symbolic gesture – it should truly serve the community's interests and preserve historical understanding, not diminish it. 4. Cultural Inclusivity and Diversity Inclusive Heritage, Not Exclusive: True cultural inclusivity means honouring all facets of our heritage – Indigenous, colonial, and natural. Western Australia's places already reflect a mix of cultural influences. For instance, the suburb Mullaloo itself has an Aboriginal name (recorded in 1919), as do many other localities (Joondalup, Yellagonga Regional Park, etc.), which rightly celebrates the First Nations heritage of the land. At the same time, other sites carry names given by early European settlers or drawn from nature (like Blackboy Park, named after a native plant). This mosaic of names tells the full story of our region. Retaining Blackboy Park alongside other Indigenous-named places ensures we respect a wide range of cultural backgrounds in our public nomenclature. It avoids the impression of privileging one culture's perspective to the exclusion of others; instead, it recognises that multiple cultures have shaped the identity of Mullaloo. Avoiding One-Sided Recognition: If every park and street in a diverse community were renamed solely with one cultural lens (no matter how important that culture is), we might inadvertently sideline the contributions or histories of others. For example, replacing "Blackboy Park" with an Aboriginal name might honour Noongar language, but it would simultaneously remove the reference to the settler vernacular and the botanical heritage that the current name represents. A culturally inclusive approach can find room for both. We can celebrate Noongar culture and remember the experiences of settlers and the natural environment. Keeping the name Blackboy Park does not diminish respect for Aboriginal culture – in fact, the name itself has an Aboriginal connection through the word "balga." It also ensures that people of all backgrounds in Mullaloo see their history acknowledged: long-time non-Indigenous residents see continuity in a name they grew up with, while Indigenous heritage remains present in the broader tapestry of local place names and in the very story behind the term "blackboy." Balanced Representation: Public naming decisions should strive for balance. Instead of an all-or-nothing renaming in favour of one culture, Mullaloo can use interpretation and community engagement to highlight why the park has its name, what it means in both English and Noongar contexts, and how the community's diversity is represented. For instance, an informational sign could explain that Blackboy Park is named after the Xanthorrhoea "balga" (grass tree), acknowledging the Noongar term and the plant's significance to Aboriginal people (for resin, nectar, etc.), as well as explaining the settlers' usage of the term. This way, the park becomes an inclusive educational space, rather than simply getting a new name that many might not initially recognise. By not privileging one cultural narrative over all others, the community affirms that everyone's heritage is valued. In practice, Mullaloo already demonstrates this inclusivity: it has an Aboriginal name for the suburb and an English-named park referencing Aboriginal-related flora. This dual recognition is a strength to be preserved, not a problem to be fixed. 5. Counterarguments and Rebuttals It's important to address the common arguments for renaming Blackboy Park and explain why retaining the name is still the better choice: • Counterargument: "The term 'Blackboy' is offensive or racist, and thus the park's name should change." Rebuttal: Context is key. While the word "blackboy" can sound jarring out of context, in this case it refers to a plant species and carries no derogatory intent toward any person. The name was historically used "out of respect" for the grass tree's resilience and appearance, and was even derived from an Aboriginal term (balga). Local reports have noted that "blackboy" was informally given to Xanthorrhoea (grass trees) as a descriptive term. In the Blackboy Court example, community members "rebuked claims the name was offensive," pointing out its true meaning. Renaming the park on the grounds of offensiveness might be solving a problem that most locals agree does not actually exist in this context. Rather than causing insult, the name as used in Mullaloo has long been understood as referencing nature. If some people today are unfamiliar with the term's origin and thus find it uncomfortable, the solution could be public education (such as signage explaining the name) instead of removing the name. This way, we address any concerns of*

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| [continues] *offensiveness by informing people, while preserving the park's historical name. • Counterargument: "Renaming the park to a Noongar (Aboriginal) name is the right thing to do to honour Indigenous culture." Rebuttal: Honouring Indigenous culture is very important – and Mullaloo is already doing that in multiple ways. As mentioned, the suburb name "Mullaloo" is itself Aboriginal in origin, and Noongar heritage is acknowledged and celebrated throughout the region (including Welcome to Country ceremonies, dual naming of other landmarks, etc.). We absolutely should continue to celebrate Aboriginal culture, but it need not require discarding an existing historic name that the community values. In fact, simply swapping out an English name for an Aboriginal name without strong community backing might be seen as a token gesture or even cause division. There are other ways to honour the local Noongar heritage without renaming: for example, adding the proposed Noongar name as a secondary name (dual naming), installing public art or information in the park about Noongar history, or dedicating new facilities in recognition of Indigenous culture. Importantly, the current name already has an Indigenous connection through the plant it references. By keeping "Blackboy Park," we retain continuity and then can build on it by educating park visitors about the Noongar word balga and the cultural significance of the grass tree. This approach is more inclusive – it adds indigenous recognition rather than substituting one name for another. It avoids a scenario where, in trying to honour one aspect of heritage, we erase another. The goal should be to enrich the cultural tapestry of the community, not simplify it to one theme. • Counterargument: "If even a few people find the name hurtful, isn't it our duty to change it?" Rebuttal: It's true that language evolves, and we should always strive to be respectful. However, decisions about place names should weigh the intent and history of the name, the extent of public concern, and the consequences of changing. In this case, the intent behind "Blackboy Park" is not to hurt – it's rooted in nature. Public concern, while present, appears to be mixed and not unanimous. Some have advocated for change, but many others (especially locals) have expressed that they are not offended and prefer the name remain. The role of community sentiment is crucial – the people who live around the park largely do not feel the name is derogatory. Instead of a rush to rename, a more nuanced solution can address concerns: for example, the City could officially acknowledge that "Blackboy" in this context refers to Xanthorrhoea and has historical usage, perhaps pairing the park's name with the Noongar term in educational materials. This would neutralise potential offense through context. In contrast, changing the name outright despite lukewarm support might breed resentment or loss of trust. It's worth noting that even the State's Aboriginal Affairs Minister's call to rename "Blackboy Park" as politically incorrect is a general guideline – it does not override the fact that local community engagement and understanding are fundamental. The community can show respect for those who object to the term by acknowledging their feelings and providing context, all while still safeguarding the park's long-standing name that the majority recognises fondly. Conclusion In conclusion, keeping the name Blackboy Park unchanged is supported by a combination of community attachment, historical context, and a philosophy of inclusive recognition. The name is deeply rooted in Mullaloo's local heritage – reflecting a native plant that is part of the region's identity – and has been a fixture in the community for many years. While awareness of cultural sensitivities is important, in this case the perceived problem can be managed through education and inclusive measures rather than an outright name change. By retaining the name, the City of Joondalup respects the wishes of local residents, preserves the historical and natural significance embedded in the name, and still has ample opportunity to honour Aboriginal culture in meaningful ways that complement rather than replace the existing identity of the park. The goal should be to embrace the full history of the area, and the name Blackboy Park – once properly understood in context – is very much a part of that history. Ultimately, a balanced approach that keeps the familiar name while promoting understanding of its origin will strengthen community identity and cohesion. It shows that we can confront concerns about language thoughtfully without losing our heritage. Blackboy Park can remain not just a beloved local park, but also a place where history, culture, and community pride all come together.* |
| *This is an important move towards understanding and respecting our First Nations peoples. Encouraging culturally appropriate practices and valuing cultural diversity enriches our community. It begins with educating our children and naming this park 'Koorlangka' after our children is a really clever idea.* |

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| *I've been going to this park as long as I can remember, changing the name is a ridiculous proposal.* |
| *The name is very much in need of a change. However, the proposed name is not accessible for the general public - this is exemplified by the fact that a phonetic pronounciation is needed on the Consultation main page. I believe if the new name is to be used by the general public it ought to have a broader degree of accessibility for people who are only able to speak English.* |
| *Not necessary* |
| *I'm glad to see that the City of Joondalup is moving with the times. Well done!* |
| *I believe wokeism has gone too far in this state and country and we need to accept history = modern and pre-1900. I read that $48k was paid to the Noonghars for consultation on a name change and, if this is true, I am disgusted that such a high amount of our rates was allocated to a group that should not be charging for such consultations; it's contrary to their culture. Had the indigenous not received monies for this consultation process then I would have a different opinion. Leave the name as is and also don't change names with the word "white" in them either. We are one nation of people with many of our new Australian friends arriving from countries where invasions took place. We also face pending invasion. I'm 7th generation Australian with indigenous relatives and I believe we all need to be treated equally … we are not!* |
| *As a rate payer for City of Joondalup I find this a waste of money that can be spent on more important things. I'm sure you know what they are and I'm happy to discuss at a later date. Once you start changing names it will never end. It's not just a sign in this the park, it's Maps, administration paperwork, books etc. that all would need to be changed that reflect the new names. It changes the identity of places people know, what will be next, street signs with the words black or white in them (we know that is what it is all about really) it is being changed to appease people who possibly don't pay rates, don't upkeep any of the area and do not contribute in any way.* |
| *I am disappointed we are giving in to racists who are afraid of Black Boys or parks that are name after Black Boys. I personally don't think there is anything wrong with being a Black Boy but if we are giving in to the Neo Nazi's maybe we can call it White Boy Park? Long live the Boys who are Black, may they forever reign and have more parks named after them.* |
| *I support the name change as the Balga bush/grass tree was once known as black boys. So if that name has changed so should this one. Thanks* |
| *The name upsets nobody. It's not racist, it's named after a plant. And also I can't pronounce the new proposed name.* |
| *The name change is thoughtful and fitting for the park.* |
| *These plants have been known to as blackboys for as long as Australians can remember. Black is a colour and is not offensive. We have Whiteman Park, and no whites are offended. Or is "boy" offensive? How many people of colour have complained about this? Or is it just the woke left? Leave the name as it is. Maybe a vast majority find all the indigenous names offensive? The language of this country is English, let's name places so that the majority, and tourists, can understand the names.* |
| *It doesn't need to be changed.* |
| *Who decides what is, " no longer considered appropriate". I consider it TOTALLY APPROPRIATE !!! Please - desist in all this p.c. , virtue signalling garbage, and just LEAVE THINGS ALONE !!!!* |
| *I agree blackboy park needs to change its name. I don't think calling it children park in Noonga language is suitable as it has to do with a park which incorporates grass trees and other plants. Keep that word for an area that's used by lots of children only. I would prefer to keep the grass tree theme as there are so many grass trees in the area. I'd rather see it called Kalga park/gardens which means Grass tree in Noonga language or Karalundie Park since it's on that street. We could even challenge ourselves with Xantherrhoea Park/garden but I prefer KALGA Park or KALGA Gardens. Thankyou* |
| *The current name is offensive to many, including members of the non Indigenous community. The proposed name is a worthwhile contribution to keep a precious, ancient culture and language alive.* |

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| *No no no. Stop changing the name of everything to please the minority. I am native to Australia. I was born here. I don't believe that changing the name.to something many would struggle to pronounce will benefit anyone.* |
| *Strong support for changing the name to Koorlangka. However well intended, community consultation regarding this change is fraught with difficulty. First and foremost, we have an incredibly small indigenous population in Mullaloo, according to 2021 ABS data only 19 people within a suburb profile of 5,983 identified as being indigenous. By asking the broader suburb if they agree with a matter that has been identified to affect only 0.3% of people, the City of Joondalup will undoubtedly receive ill-informed and biased input. Further, indigenous culture has been denied over the past two centuries and cultural history, traditions and connections lost. Our indigenous population may not wish to engage or comment due to their mistrust of Government, or fear of being vilified through the process. Indeed, in monitoring our local community social pages some of the comments I have seen regarding this proposed name-change are downright racist, offensive and vile. The name change affects no-one apart from the indigenous population and consultation should simply have stopped at that point. There should be no public engagement sessions on this as the most vocal have shown themselves to be completely inappropriate and ill-informed and the damage this will do to the under-represented 0.3% is not fair and equitable. As you are aware, the requirement to rename the park was highlighted by the (former) Minister for Aboriginal Affairs, Ben Wyatt. He wrote to the State's councils in 2019 asking for this name change as it was considered racist and inappropriate. This park was expressly identified. It is an embarrassment that the change has taken this long, and while I fully appreciate the complexities in ensuring adequate indigenous consultation, we had this momentum in 2001 and this should have been finalised well before now. I am aware of arguments and a general political movement of anti-woke, right wing liberalism which essentially translates to unempathetic, bullish and inconsiderate. As a society, we have been told that the term 'Black Boy" is an offensive name to our indigenous population. For this reason, that term is no longer used in every day language with the trees now referred to as Grass Trees, Balga or Xanthorrhoaes. There is then simply no argument for retaining this name for the park. Were the park prolific with these trees, one might understand some form of sentimentality to the name change, in particular by older or less socially-aware community members that may not understand that the original term is no longer used. But that is not the case, with 3-5 transplanted trees present. Therefore there is simply no argument to not change the name of this park in the interest of reconciliation, understanding and progression. Knowing that the current name is racially offensive and keeping it, is simply not an option. Know better, do better. You will undoubtedly receive comments from ill-informed community members stating that Whiteman Park should therefore be renamed, this has been mentioned on community pages multiple times. Naming a park after a person's surname is not offensive. Naming it after a black-coloured tree that was likened to our indigenous peoples is. I am aware of the CoJ naming policy that states that reserves should be named after the adjacent streets. I understand that in consultation with Noongar representatives that the street names also presented some concern and that Koorlangka was agreed upon. An excellent outcome of which I am strongly supportive. Changing the name of the park does not change its use, does not change the connection the community has to the park, does not change the environment or memories made here. It changes our consideration, inclusivity and understanding of indigenous culture and is something we should all be proud of. Denying this change would be denying our progression to a united community, one of reconciliation, respect and understanding.* |
| *For god sake why is this even a question? Who are you offending by changing the name? Just change the name.* |
| *In my opinion the name 'Black Boy' is not offensive. It's a name of a plant.* |
| *Blackboy Park was my childhood park, I grew up on [- - -]. While I'm no longer a local resident and my feedback may not be relevant to the city, I still regularly bring my own kids to this park as it's significant to our family. Changing the name seems unnecessary, and feels like erasing the parks history.* |
| *Please leave the park name as is.* |
| *It is appropriate to change the name as it is currently disrespectful and completely lacking in cultural sensitivities and responsiveness. I don't know how this is a requirement to get feedback - this should just be allowed to be changed by the City.* |

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| *This has come up time and time again why do we have to protect our rights from years ago when voted down stop being led by the minority* |
| *I think this is a simple but powerful way for the city to stand in solidarity with the local Noongar people and wider community* |
| *Dear Albert, Prior to engaging the prestigious consulting firm to thoroughly investigate the many ways of Aborignalifying the park name to show the Joondalup Council really cares about its first nation's people, and pool would have been better prior, if to engage a consultant or put on a long list of lovely projects to undertake once the council wins lotto. The money would be fast better spent upgrading the aged and under capacity dual sewage pipes that do not extend far enough out to sea and dump into the first reef. Or other critical spending that gets over looked as to expensive, like the treatment plant itself. Easy point scoring appeasement like the name change then 'Proposal' seem politically motivated. I don't think the 'children' care that the park will now be named after them, nor do I* |
| *Isn't it a bit late in the process to be asking residents AFTER the money was spent with various consultation groups? I believe there are other pressing issues that need to be addressed first, e.g aging and insufficient sewage line, before we go all woke about a name of a park and it's "inappropriate" name. I personally find the motion absolutely ridiculous.* |
| *It is a 'no brainer' to use inclusive and culturally appropriate language to help support our most vulnerable.* |
| *Great proposal, it's time for a positive change!* |
| *As a regular visitor to WA i wholeheartedly support the name change, the new name is much better* |
| *My understanding is the Noongar People gave the name in the first place and the translation of the word meens Balga grass tree. My indigenous friends even call them Blackboys. I don't have an issue with retaining the name* |
| *We are one nation do not try to spilt us* |
| *What about spending money on upgrading the tennis courts .* |
| *Traditional names of places should be preserved* |
| *It is about time that this change of name is implemented.* |
| *Seriously stop wasting your time and our money on such pointless pandering to vocal minorities* |
| *Stop changing things to pander to the PC crowd.* |
| *If the name is offensive to some, it should 100% be changed.* |
| *I object to the proposal to change the name of Blackboy Park located in Mullaloo. The park was named "Blackboy Park" when we purchased our property located [- - -] Blackboy Park in [- - -]. In the [- - -] years I have been living [- - -] Blackboy Park I have never heard of any person being upset by the existing name or of anyone wanting to change the name. Culturally the name has not been an issue for the [- - -] years I have lived [- - -] Blackboy Park. The community is tired of government departments enforcing the cultural sensitivities and views of minority groups in the community, or of people with a private agenda on the broader population. I trust the council will reject this proposal to change the name of Blackboy Park.* |
| *I love the proposed name and think it should definitely be changed.* |
| *I believe it to be woke to change the name of the park. I believe the city of Joondalup needs to adjust its priorities to focus on community safety rather than woke name changes. We have a serious problem with teenagers and criminal activity throughout the city and this needs urgent attention. Let's focus on the important issues rather than woke name changes. Thank you for the opportunity to make comment. Have a nice day. Kind regards [- - -]* |
| *If you are going to change the name blackboy park then Whiteman park needs to be changed to that's exactly the same… nothing wrong or racist with the name of this park I will always call it by that name* |
| *Always has been BlackBoy Park. The park is special to mullaloo and the people who live here and on behalf of Family and friends and myself that live in mullaloo and regularly visit this park we want it to keep its original name .* |
| *Fully support the change for the appropriate cultural Noongar name. It's right out of respect and compassion for the present people and spiritual ancestors that belong to this land.* |
| *Absolutely idiotic.* |
| *I can't believe consultation is required for this. Please just change the name. Thank you* |

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| *Politically Correctness gone mad. Firstly, I believe that this 'community consultation' should have been made before a change of name had been suggested. We should be celebrating the heritage of our country, as well as its history. This decision is tantamount to Apartheid. We have an exceedingly small group of people. [- - -], dictating changes to the majority. How many Aboriginals live in this area, in this City, and why are they offended? How many are offended? Of those who made the decision to propose the change of name, just how many are residents of the City of Joondalup? Aboriginals have never had a written language, and now we are expected to believe [- - -]. I am cynical I know, but I know [- - -]. Why is the word 'Black' offensive? It is used as an 'offensive' word by members of the Press, the Media and even Government Politicians, though in most cases, they [- - -] and say Blak. We had a Referendum at which the majority of Australians voted against Racial Division. You are creating it. By doing this, you are going against the will of the people. This is still widespread practice around the country. It increases racial division at a time when we are all, except for an exceedingly small percentage of the population are wanting to move to One People, One Flag, One Country. You cannot remove the word Black from our vocabulary. If Black Boy offends, the change the name to Black Bush Park. I cannot believe that racial division has permeated from Federal Government to State Government and now down to Local Government level. Though it does seem quite clear that this is a movement created by Labor Governments. It has to stop some time. Will this get to a stage where, like in other parts of the country, Australians are no longer permitted to go onto this now 'Aboriginal' Land. I have 5% Aboriginal blood in my DNA, I have Convict Blood, Irish Blood, German Blood, English Blood, as well as the blood of many other nations. We all are, and I definitely am, AUSTRALIAN. Learn from history. Stop trying to rewrite it, at the behest of 1-2% who were not alive to suffer the trauma of those from 200 plus years ago. Leave the park's name as it is and if you must, add a sign next to that, to state the history of the name and why some people may have been offended. This should be done for all 'contentious names, statues, or other things'. Learn from history. Don't continue to erase it.* |
| *Long overdue* |
| *I live close to this park and support a change, the current name reflects a time when developers were not sensitive to the First Nations people. I also feel the new name is a good fit with the street names in the immediate area. I believe the proposed name will be a positive change for not only Mullaloo, but also COJ.* |
| *Most of your parks use the name of a street that surrounds them, but building a vocabulary of Noongar names for the parks would be a great initiative.* |
| *Waste of time and money* |
| *I have lived around Mullaloo and Kallaroo for the last 30 years and Blackboy Park has always been a favourite family place for us, the name was changed years ago to grasstree park and the council planted some Grass trees there, then the name was changed back again , leave the name the same as it has always been everyone knows it by that name, I do not wish my council rates money spending on things like this, spend it on better footpaths along my street please* |
| *It's long overdue. There are hardly any grass trees anyway. The name is embarrassing when I'm arranging play dates with non locals.* |
| *Great initiative!* |
| *The park name has been the same since I moved here [- - -], it is ridiculous that they want to change the name.. and at what cost? Are they considering changing Whiteman Park .. I bet the answer is a big fat No.* |
| *Woke nonesense* |
| *I don't feel this is good use of funds, when there are other more important issues that need to be addressed* |
| *Changing the name is the best option as Blackboy is a racist term.* |
| *Must change it's currently a racist name* |
| *I agree that the name should be changed to be more culturally sensitive. I agree with the suggested name especially as it is a result of consultation.* |
| *In this day and age black boy is quiet offensive to some of the people* |
| *This is an excellent decision, respectful of all cultures and the original owners of the land we are lucky enough to call home* |

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| *I strongly believe that the name 'Blackboy Park' should remain unchanged, as it is part of its original identity and history. While the world is experiencing many significant changes—some necessary and justified—others feel excessive and unwarranted. If we start altering the names of parks, it sets a precedent that could lead to countless other changes, extending to various aspects of our history and culture. This continuous cycle may eventually impact freedom of speech, as people become increasingly cautious about the words they use. There needs to be a balance between progress and preserving tradition, and in this case, I believe the park's name should remain as it is.* |
| *It's an amazing initiative by The City. Beautiful work.* |
| *Leave the name as is. Surely the failed "voice to parliament" was a strong indicator that people are not wanting to take this path and to stop this kind of divisive action. Start listening to what the people want, not actioning the agenda for a few.* |
| *Blackboy is cool name and the council is trying to be politically correct which is bad* |
| *Stop trying to change things that don't need to be changed.* |
| *I think it is a simple respectful change, and I like the new name, the meaning and the consultation to get there* |
| *I believe changing the name is unnecessary and a huge waste of rate payers money. Everyone is familiar with the name Blackboy and I honestly don't see the benefit changing the name will bring. I also worry it'll become a regular expectation in renaming other landmarks simply because it may offend or be politically correct. Please spend these dollars on repair and upkeep of our beautiful City.* |
| *I think it is long overdue to change this terribly racist name. I support the decision to respect the traditional owners of the land. Never ceded.* |
| *Leave the name as is please There is no need to change the name and waste ratepayers money* |
| *Please change the name. Black and Boy both have racial connotations having them together is a recipe for ongoing jokes and subconscious racism.* |
| *I would prefer an easier to pronounce name.* |
| *I genuinely can't believe this is actually a question. It's a spectacular, considered, and culturally-considered name to replace an old, racist one.* |
| *Please change this racist name* |
| *Change the name. It should never have been called that, ever.* |
| *Change the name to Telly Tubby Hill Park and stop wasting my tax money on unnecessary projects. I guarantee the only people offended by the name of the park are self righteous caucasians who will always find something to be offended by.* |
| *Why do we have to change everything, I grew up as a kid near blackboy park, yes it may not be the appropriate word but seriously why do we have to try and please everyone, if you want to add indigenous names to places then add them underneath. This way it is actually acceptable to all. If you rename this park then you'll have to rename them all and honestly that is a waste of money that could be used to benefit other things in the shire.* |
| *Great idea* |
| *The name should have been changed decades ago when we stopped referring to grass trees as black boys.* |
| *The only name I would consider changing Blackboy Park to is Grass Tree Park. I consider this a massive waste of money, time and resources.* |
| *I am a resident, I support the name change to show respect to Aboriginal people, and increase awareness and use of Noongar language where appropriate. It seems appropriate to me, and the City has consulted with Noongar people.* |
| *I don't see any reason to change the name it's been called Black Boy Park for ever. It will always be known as Black Boy Park why cHange a perfectly good name .* |
| *Koorlangka Bidi Park would be a preferred name, or keeping with the outdated grass tree name, an alternative could be Balga Park. Either choice aside from the current Black Boy Park name would be suitable.* |
| *i think it is long overdue,* |
| *We don't agree with the name, why not call it Mullaloo Pk.* |
| *I think this is such a fab thing to do. Please continue with giving our places back their names or creating names such as this.* |

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| *Just change it. Blackboy park is a terrible name* |
| *Love the proposed new name. Well done on taking this action.* |
| *I am disappointed the council has spent 40k -/+ on the review to change the name of a park, this is a wasteful use of ratepayers' money. Whether the name is or isn't offensive to the community will be purely based on very personal views. To proceed with the review would assume the name is deemed to be offensive in this day and age, and so the council should have acted to just change the name, rather than create disharmony, which this community consultation has provoked due to a much wider social issue. The community consultation creates further division, by restricting response to keep the name or change it to an aboriginal name, which for the vast majority of the community will have not have any connection or be able to identify with. The community should have been offered an English language name for the park as an alternative.* |
| *Great idea. It's the right thing to do.* |
| *Changing anything for political correctness as stated in minutes etc is not a good enough reason.* |
| *The name is indicative of the local flora and money shouldn't be wasted on a name change. It is not racist.* |
| *Stop this woke rubbish. Next thing you know Whiteman park will be up for discussion* |
| *I would prefer a simpler spelling name. As we are all Australian weather White, Black or any other colour, I do not believe we have to change the name to an indigenous name for every place or park or location.* |
| *The Parks name was originally chosen without malice and I strongly oppose any name change. The City should consider looking at Balga Park in Mullaloo. the name "Balga " is an aboriginal word for a grass trees Xanthorrhoe, commonly know as "Black Boy Tree.* |
| *I think this is a beautiful idea to rename the park Koorlangka Park. Well done COJ and I love the translation.* |
| *It is disappointing that the full name recommended by the consultants is not being used and I hope the change was approved by them.* |
| *Difficult for overseas people of many nationalities to always pronounce indigenous words. I am from overseas and have lived within Joondalup for the last* [- - -] *years. Blackboy Park is original name. The name is not a description of a coloured child but simply a common botanical name which was similar to the common surnames Whiteman and Blackman. The proposal may cause a certain level of animosity and strong feelings from neighbours.* |
| *Leave the name, We are a culturally diverse nation yes and we should be proud of that but we do not need to start changing names of parks, fields, objects etc to fit a certain minority in society that takes this diversity to far. Next thing all of the historical landmarks & buildings will be taken down because they offend people. Respectfully a line needs to be drawn, the park is a park like the plant is the plant, that's the names of them.* |
| *Please change the name of this park to be respectful of Aboriginal Australians* |
| *Maintaining the name 'Blackboy' park and is inappropriate and doesn't reflect current societal standards.* |
| *The new name is culturally better for all in the community* |
| *I believe that this change is a necessary step towards greater relations with the Indigenous Australian community.* |
| *Seems like a waste of rates payers money, the money could used for more productive things* |
| *Leave it as is!* |
| *Please change it. We frequent park regularly as family members live close by. My children are Indigenous. It's so offensive that we make sure we enter the park from the direction where there is no sign displaying the name.* |
| *Very strong support for this proposal. So glad to hear that the new name was proposed through consultancy with Noongar folks, and the name being related to children is fabulous.* |
| *The name BlackBoy is offensive to many people, new name change is definitely needed* [multiple submissions] *The name Blackboy is offence to many people, name change absolutely necessary* |
| *This is a small step to ensure the city and it's names for places are respectful to constituents. It also fairly honours the traditional owners of the land. I think this is a great and simple move to show the city's progressiveness.* |

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| *Complete waste of time and council money. No need to change name. Aboriginal names are not mandatory and in some cases are unwanted by the general population. Signpost changes for the park and other updates to maps etc will all come at a cost to ratepayers. If this is the sort of council works that is used to justify increases in rates each year, then give us all a break and cancel proposals like this before they become a cost.* |
| *I wholeheartedly support the name change of this park to Koorlangka Park. I understand that the park could have been named after the Balga bush, however, there is a long history of racism in this country, both overt and covert. The intergenerational trauma from names like this will only be resolved if changes are made to the words we use. Please change the name of this park in accordance with the Elders wishes and as a celebration if Whadjuk Noongar language and culture. Thank you* |
| *Quit trying to make division between public with small "woke" arguments. Someone's obviously virtue signalling in the office to seem more important than they are. No one is going to this park and committing racial crimes based upon its name. It's obvious it's named after the local fauna which inhabits the park. Shame to see ratepayers funds go into council wasting their time with nonsense like this. Pull your heads in* |
| *I think this is a waste of ratepayers' money. Resources would be better prioritised for more urgent problems that significantly affect the residents - may I suggest that these resources be put towards the enormous beach water quality concern at Mullaloo Beach.* |
| *I spent my childhood, teenage years and Early adult life in Mullaloo. Blackboy Park was a significant part of my life and my family's.* |
| *I think it's a great idea and step in the right direction for reconciliation* |
| *Waste of money, name is not racist, the council is too woke* |
| *Well, it's obviously offensive and racist name.* |
| *This is unnecessary change and an absolute wast of money especially when families are suffering financial stress. The park is known as blackboy park in the area, it is appreciated and respected. It's time for the council to concentrate on real community issues and not waste money unnecessarily.* |
| *I think it is a nice idea* |
| *The term 'Blackboy' is outdated, offensive and vulgar. I support choosing an indigenous name for this land to honour Aboriginal culture.* |
| *Stop spending ratepayers money on woke agendas* |
| *I am very pleased the Joondalup Cut Council is doing this. It shows long overdue respect for our First Nation's People.* |
| *People will always call the plant black boy and would not mean it as a derogatory term* |
| *It has been blackboy park forever. Keep it that way.* |
| *Koorlangka has a good meaning, it is time for the name to change. Koorlangka is a bit of a mouthful, but not too complicated with practice. Will the street name also change? I'm not sure if it has already been changed. If not, it should also be Koorlangka so still match the name of the park* |
| *This is a great change* |
| *I have lived in [- - -] for over [- - -] years, I remember when Blackboy Park was only bushland and full of Blackboy trees hence the name of the park. The Blackboy Tree is beautiful and only found in Australia and the reference to the name is complimentary. There is a dreamtime story by the early Aboriginal people who have named the tree as such, and not by early European settlers as you so state in your leaflet.* |
| *Very much in support for the name change* |
| *The only reason this would offend someone would be the fact they were racially inclined blackboy park is named after the blackboys in the park and for no other reason. We live [- - -] blackboy park and the name should stay as it is.. certainly does NOT OFFEND US!!* |
| *Love the new name and that it's been workshopped in conjunction with the TOs for the area!* |

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| *Dear City of Joondalup Council, I am writing to formally express my strong opposition to the proposed renaming of Blackboy Park to Koorlangka Park. While I fully respect the cultural sensitivities surrounding language and naming conventions, I believe this change is unnecessary and erases an important piece of local history. 1. Historical and Botanical Significance of the Current Name The name "Blackboy" originates from the former common name of the plant species Xanthorrhoea, which is native to Australia and has played a significant role in the country's natural and cultural heritage. The term was historically descriptive, referencing the plant's distinctive blackened trunk and long, grass-like leaves, often observed after bushfires. It was never intended as a derogatory term but was instead a widely accepted and recognized name for the species. For many long-term residents and environmental enthusiasts, the name "Blackboy Park" serves as a living reminder of the region's natural history and the resilience of native flora. Changing the name effectively severs this connection and replaces it with something that does not carry the same botanical and historical relevance. 2. Community Identity and Attachment The name "Blackboy Park" has been in place for decades, and many local residents associate it with their personal experiences, childhood memories, and community events. Changing the name disrupts this sense of continuity and risks alienating long-term residents who have a deep-rooted connection to the existing name. A name change should only be considered if there is a significant and widespread demand from the local community. Have residents raised these issues? Have alternative solutions, such as installing educational signage about the history of the name, been explored? Preserving the name while providing cultural and historical context could be a more balanced and inclusive approach. 3. The Problem with Renaming Trends Across Australia, there has been a growing trend of renaming parks, landmarks, and historical sites based on contemporary cultural considerations. While it is important to acknowledge Indigenous heritage, it is equally important not to erase or rewrite history. The risk of setting a precedent where historical names are systematically removed is a serious concern. It is also worth noting that many people of all backgrounds—Indigenous and non-Indigenous alike—continue to use the term "blackboy" in reference to Xanthorrhoea without any offensive intent. This raises the question of whether the renaming is truly reflective of community sentiment or driven by external influences. 4. Alternative Solutions Rather than renaming the park entirely, I propose that the council consider alternative measures that recognize both Indigenous heritage and local history, such as: Educational signage explaining the significance of Xanthorrhoea and the history of the name "Blackboy." Dual naming, where both names are used together (e.g., "Blackboy-Koorlangka Park").* |
| *I'm over things getting renamed. It has to stop! Stop trying to rewrite history!* |
| *The park is known by Blackboy by the local community, are you going to remove all parks, streetnames with Black in the word to accommodate the minority? I'm offended by Whiteman Park can that also be changed..?? Ridiculous waste of tax payers money…!!!* |
| *Please, it harms no-one to change the name, but the change will mean so much to the indigenous community. It shows our respect & acknowledgement to the First Nation people. It's time to show this respect & acknowledgement especially where the change harms no-one.* |
| *Do the right thing and change the name!* |
| *Why change the name, it's always been Blackboy park. Joondalup should make a stance and the other shires will follow. Stay strong* |
| *I am a proud Aboriginal man living in the city on Noongar Boodja, I work in your city council in the education space. This decision is a no brainer given the name is offensive to most Aboriginal people, and I must say it is disappointing that you have had to go to a vote and stoke up unnecessary division. It could've just been a quick fix surely without having to go to a vote. simple actions like this should be covered in your city councils reconciliation action plan and referred to for consultation to an Aboriginal advisory body of local people and Elders. I hope, even if the results for the majority to keep it the same the council has the courage to change the name, knowing that it causes offence to many Aboriginal people.* |
| *Don't change what isn't broken. We need to keep some of the names we all know and grew up with.* |
| *I cannot see why we should change the name of Black Boy park .I see this as a divisive move .. We utilize the park quite often for walking and the BBQ facilities….please leave it as it is . Thank you* |
| *Its a wonderful gesture of respect and long overdue* |

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| *I think more weight should be given to the opinion of traditional owners of Perth. I also think if adding the name of the plant then the history around that plant being named black boy should've been added for context. The online comments ie "oh now will we have to change the name if my surname is black". People are voting without a full understanding or they do and don't care if the horrific past. There should've been additional information or comment as to the history. The name needs to change. It didn't need to go to an online community vote as councils could've made the decision. You should've done what is the morally and ethically right thing* |
| *Growing up down the road from the park, I always wondered why a park (and tree) would be allowed to have a racist name. I'm glad to see that a name change is being considered.* |
| *"Blackboy Park" is an outdated name and doesnt represent where the country needs to go if its to have a connected future together. Using traditional language fills me and im sure others with pride that encourages sharing of what the name means to people who dont know the language.* |
| *The renaming of the park should be changed for obvious reasons, but neither should be considered. The alternative name, I behappeninglieve, does not represent ALL Australians. So many name changes of places, just to appease a minority. Most name changes aren't as objectionable as Blackboy Park, but councils think is the "done thing", seemingly without consulting the majority of Australians. "Peoples Park" would be more appropriate, as in infers it's an inclusive name for ALL Australians. In my opinion, like many others I speak to, believe that all the changes, are dividing the country, like it was many years ago. Two rules, two laws, two place names.. I am 100% behind the rights and culture of indigenous Australians, but also 100% behind one Australia Thankyou* |
| *I hope you are not changing the name based on the new person moving Mullaloo. Not realised that a black boy is referring to the fact that this park was covered with Xanthorrhoea (very hard yo remember). This is history and legacy that my children have grown up with. All my friends and neighbours call it black boy, so we know where to meet. This new name is hard to remember and uncall for to appease a few residents whom is too think it's their right to go around changing history of a location.* |
| *Changing the name is a great opportunity to make a positive change and remove hurtful language* |
| *I cannot see any reason to alter the name of Blackboy Park. No one I know who uses the park has ever suggested that the name be changed. The name is not offensive in any way in my opinion.* |
| *Wholeheartedly support. I haven't seen any parks in Boorloo that are called "whiteboy" park. Will also be petioning Shire of Mundaring to change Blackboy Hill* |
| *The current name is disrespectful of First Nations people and this change is a small token of respect* |
| *I think you have more important issues to deal with. Please try not play a role in making this planet any worse than it's already becoming.* |
| *To whom it may concern, Do the rightey. Reconciliation is in everyone's best interest* |
| *A name change would be a wonderful way to incorporate respect for Noongar culture for current and future koolangkar/children.* |
| *Going back 65,000 years of culture & history First Nation people Identified the Grass plant as a black boy ,it's how we identify our Native grass plants similar to how things look . (Kanagroo paw ) example why change something that's already named . My elder once said to me Eventually we will have no history and story telling to land culture and animals if the non aboriginal people don't here our voice* |
| *I lived in Mullaloo for 25 years. The park has always been known as blackboy park. There is no need to change it.* |
| *Hi, I support the name change. The current name is offensive to our Indigenous brothers and sisters. The new name is beautiful better suited.* |
| *There's no need to change it. If you really had to change it it should be to "grass tree park as the name is a reflection of the content within the park. The city needs to grow a backbone and not pander cultural pressure to feel sorry about something they had no involvement in.* |
| *Time to stop the waste of ratepayers funds on this sort of crap* |
| *Great idea- far overdue!* |

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| *This change is well overdue and is more culturally sensitive. Well done to all who initiated this proposal to change the name.* |
| *I don't believe a name change is necessary as there have been no objections from residents or the general public as far as I know. I also object to the cost of this name change. The West Australian quoted a figure of over $40,000, with $24,000 of that being spent on Aboriginal Consultation. There is no need for consultation- the park is named colloquially after a plant. The park name has nothing to do with Aborigines and why does that group get to rename it. If the councillors were worried about any opposition to the word Blackboy ( of which I believe was none from nearby residents), then why not just change it to Grass Tree Park. This whole procedure is a complete waste of ratepayers money.* |
| *I support the name change for the park, as I believe that changing it harms no one and has minimal impact to anyone's life, and will instead give a far more appropriate and meaningful name that is respectful of the Nyoongar culture, and will hopefully do a small part in shifting people's recognition of language that is harmful or rooted in injustice* |
| *I think the current name is inappropriate and offensive. The proposed name embraces and contributes to the acknowledgement and celebration of our country having the oldest living culture in the world. I would like to think the name change is another step, albeit small, towards reconciliation.* |
| *Noongar language should be normalised and celebrated through naming of parks/areas/ buildings etc. black boy is an offensive term/name for the Noongar community and can be triggering for First Nations Australians* |
| *Black boy is already aboriginal name for grass tree and been this for years. Why all of a sudden do you need to change it, it's ridiculous and waste of rate payers money. It's a tradition as Blackboy & I personally love this tree, so the Park is Awesome to have as this name please.* |
| *The origin of Blackboy park according to COJ explanation is ,it relates to a plant name .The original intention was not to offend - naming a park the common plant name .IMO ,it does not need to be interpreted otherwise.* |
| *Black Boy is no longer politically correct & the change needs to be made.* |
| *The way I see it. Every place in Australia had a different name at one time. It's a complete waste of money and resources renaming them. Back in yesteryear the park wasn't called anything. Leave it as it is known. Blackboy Park* |
| *There are so many blackboy roads or names or parks or streets. Are you aiming to change everything with colour? Can I get rid of anything Yellow as my wife is Asian? This is ridiculous, stop being woke and do something real for us residents* |
| *This is a very good idea to get rid of an outdated and hurtful name* |
| *Great and overdue name change* |
| *I believe it's more appropriate name , embrace the aboriginal culture the current name can be perceived as racist. Why not uplift the aboriginal culture instead of allowing it to effect the group in a bad way.* |
| *Agree with the change to aboriginal and more culturally appropriate name* |
| *The use of the term "BlackBoy" is out dated and discriminatory.* |
| *Time to get with the program .. correct names and terms need to be included in planning* |
| *Please don't change the name.* |
| *I feel that that changing the names of everything is getting out of hand, why was it named Blackboy park in the first place if it's because of the blackboy that is now called grass tree then change the name to reflect this not just another aboriginal name which no one can actually pronounce* |
| *Bureaucracy gone mad! Best wasting tax payers money on important issues Being appart of the community i am hearing a response from the majority that they feel the same way I have a couple of indigenous friends who are embarrassed by this motion The name offends an absoltue minority* |
| *Just leave the name alone, we are sick of the woke / cancel culture.* |
| *I fully support this change. When we know better, we do better, and I hope a park of this name wouldn't be established today.* |

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| *I would actually prefer to keep the existing name, however I understand the need to be culturally sensitive. However, Australia is so multicultural now (myself included) that perhaps we need to consider a name which will embrace ALL cultures and heritage.* |
| *I grew up playing at this park and my close friend lived on Dampier. Many of the places of my youth are having or have had the names changed and I feel like I'm losing the perth that I grew up in. There was no malice behind the name Black boy park it's simply referring to the grass trees, if all of these places and references of our past are scrubbed as not to offend someone we are doing a disservice to our past and future educations on the matter. Leave the names of these places as a reminder of Australia's past. Changing the past won't fix the future, if education is lost or hidden history will repeat itself* |
| *Good to hear that there'll be changes and it's a good start for the future Gen* |
| *Why has so much time and money been invested into changing a name that didn't need to be changed to start with. The name is an established moniker within the local community, well-regarded and not offensive. Let's stop wasting money on things like re-naming parks and spend the money on facility upgrades like toilets in parks. Community improvement not political correctness (whether actual or merely perceived) should be the guiding factor.* |
| *Sorry guys, let's not change history.* |
| *Stop wasting our money on things that are a non issue. Spend the money and time on things that can help the community as a whole.* |
| *Have no issue with the name change so long as there is no fanfare that goes along with it. Don't want protests and media [- - -] and political gain parading.. Change it if necessary.* |
| *Why do we need to waste time & taxpayers money on changing the name of a park?* |
| *It's been named black boy for along time. No need to change it just to make the minority happy* |
| *Blackboy is an outdated term and has been deemed offensive by some. A name change reflects the city's understanding and acknowledgement of that. What better to name a park after than the very people who best relish it! Children!* |
| *I appreciate the opportunity to provide feedback on the proposed renaming of Blackboy Park in Mullaloo. While I acknowledge the importance of cultural sensitivity and inclusivity, I believe the current name should be retained: Community Recognition and Identity. Many residents including myself have known and referred to the park as Blackboy Park for years. Changing the name may cause confusion and a disconnect from its historical identity. This will be a loss to the surrounding community when the park has retained its name with no objections for many years. Alternative Approaches to Education Rather than renaming the park at a significant monitary and cultural cost, a more effective way to acknowledge cultural perspectives could be through educational signage. This could provide historical context, explain the origins of the name, and share the Noongar significance of the area. While I respect the consultation process and the effort to promote cultural awareness, I believe preserving the park's name while incorporating educational elements would better balance historical continuity and inclusivity. A number of individuals have also raised the point concerning whiteman park although,I belive it to be not an entirely valid argument. It can be said that it may be offensive to white fellas and require a change. The reason I mention this is at what point do we draw a line? If a name or label offends one but not another how do we decide which party has the deciding say in it needing to be changed. Especially if the park will not change the local cominity will still continue to call it black boy park for many years until the memories of them and their kids in it fade. The money may also be better spent on upgrading the existing infrastructure of the park Thank you for considering this perspective.* |
| *Utterly ridiculous and waste of time renaming the park . The park has had the name since its existence and is not meant to be anything other than the fact that black boys were prevalent. It was never meant as a racial slur. Waste of time and money.* |
| *It's as if our council is determined to waste rate payers money on needless crap. Dollars will be better spent elsewhere, such as investigating the reasons for the degradation of water quality a Mullaloo since the installements at the Ocean Reef Marina...* |
| *No, no, no. This is only the start. The name changes will continue on ad infinitum. It's a lovely park with a lovely name. It's only 3% of the population who want to change things for 97% of the rest. I have lived in Mullaloo, and I would be upset and hurt if the name were changed. If any new parks are built then an aboriginal name could definitely be considered but don't change well established names.* |

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| *There is no room for racism in 2025. In addition, people of non-colour privilege should not be able to comment whether the parks name should be changed. Of course it should!!* |
| *Thanks for putting this out to the community. I think that the City should really provide a third option - Change the name to something else. I agree that the use of the name BlackBoy Park is no longer appropriate, and I support a name change. What I don't support as a rate payer is changing the name to an Indigenous name. My view is that the majority of rate payers views are not being heard and that the council, state government and perhaps the current federal government are following an agenda that the majority do not support but are too afraid to speak about in the fear of being called racist. Change the name yes, but pick a name that doesn't ostracise the majority of rate payers in your constituency. The Federal Opposition can see the groundswell of voters who are unhappy with the way this is going and P.Dutton is placing himself on the side of the majority. If the City continues on this path I know who I'll be voting for in the next council election.* |
| *Seriously? Please stick to useful council business as you are paid to do. Enough with this nonsense.* |
| *The name change is long overdue. Please ignore all the negative comments from the ignorant, systematically racist community members. These people have no culture sensitivity or understanding of generational trauma experienced by Indigenous Australians. Yet, these are the very people that will shout the loudest in this survey. Ignore them all and do the right thing, change the name of the park! I do recommend having CCTV available on the new signage though. While most of them are ignorant keyboard warriors, a couple may take things further..* |
| *This name should have been changed many years ago. It is offensive to many members of our community.* |
| *There are opportunities to name future developments, parks and suburbs any name desired in the future , but it is not appropriate to rename existing places and/or places that have already been named because of people's individual opinions at the risk of offending a few, at the expense of disrespecting others. Places, parks, suburbs have memories and special moments associated with them and they should be protected from change. Keep the names, they were named for a reason and moment in time and that forms part of our history. If we keep changing our history we will not have one. Respectfully,* [- - -] |
| *- I'm not offended by the name - There doesn't seem any reason to change the name beside a fear of being "labelled" racist, when as far as I'm aware there was no ill intent behind the name "blackboy trees". I don't consider black to be a negative term. It is also a colour. The colour of the trees… - the proposed name is confusing, like why would it be name after "children", it's a park for everyone. - as an immediate resident of the area i am unable to pronounce let alone easily spell the proposed name, I can't imagine my kids will be able to either. - if the concern is that the name is racist then I would concede a name change to something that keeps in line with the current name but without the purported "racist" undertones, like "grass tree park" - I'm submitting this, when I normally wouldn't, because I saw a fb post by the organisation I believe the council consulted to develop a new Aboriginal name. The post encouraged people to submit comments in support of their name. Firstly that seems a bit biased that they can try and drum up support to justify their consultancy fee, and secondly the people that seemed to be commenting in support of it didn't appear to be locals. Whilst I appreciate they support the organisation and the advancement of Aboriginal inclusion, they are in fact not the immediate residents of the park. They will not be the ones whose families meet and play at the park. If the name change proceeds then surely you must know the locals will come up with an abbreviated, easy to spell/text to friends, pronounce to your kids name. I mean ultimately I don't care about the alternate name suggested being Aboriginal in origin, it's the fact that it's a mouthful. But I also don't want you wasting more council money to go through another consultancy process.* |
| *Great proposal and collaboration with the Noongar people.* |
| *Need to stop this crazy agenda. Does the council want to change every name in the entire council! It is pure tokenism and doesn't achieve anything* |
| *Please leave the name as it is, it does not need changing.* |
| *I am in full agreement with this change and I think it is line with current understanding of culturally sensitive practice.* |
| *Changing the name benefits the future..* |

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| *The name Blackboy Park should not be considered offensive because it historically refers to the native Xanthorrhoea grass tree, which has been a part of the Australian landscape for thousands of years. The term was commonly used to describe these trees due to their dark, fire-resistant trunks and the long, spear-like flower stalks that emerge after bushfires. It was never intended as a racial slur in this context, but rather as a descriptive term tied to the environment. Removing or changing the name erases a piece of local history and disregards the way language has evolved over time. Instead of taking offense, the focus should be on educating people about the true origins of the name and preserving the connection to Australia's unique natural heritage.* |
| *What a lovely meaning behind the new name. Wonderful idea.* |
| *I fully support the change of name. This should not have been put out to public consultation as it will just embolden racist behaviour.* |
| *Money would be better spent elsewhere pedestrian crossing out side Dome in Mullaloo 50 km street signs tree planting etc* |
| *Blackboy Park is a racist legacy. It needs to be changed.* |
| *Do not change the name ! I'm 4 generation Australian.. AU This name needs to stay as it is . Blackboy is not demoralising !* |
| *I support changing the name because it is a step in the right direction to reconciliation.* |
| *It would be a waste of rate payers money, I can't see the harm in keeping the name that the park has always been known as* |
| *After this long, locals will still call it Blackboy park no matter what you re-name it too. If people can't easily pronounce the new name, it will increasingly be called the previous name. I'd hate to know what the consultancy group cost this local tax payers. That number and costing should be published. The cost of changing this name, would have been far better spent on the facilities at the park.* |
| *To retain the meaning and reason behind the name of the park, could the park be named 'Grass Tree Park' or 'Xanthorrhoea Park. This beautiful local flora is indigenous and prolific to this park location. It is a shame to change the park name away from the spectacular local flora that describes it, to a sweet but very generic name. Children's park could be the name of virtually any park and is not uniquely applicable to this park. Grass trees are also significant in the Noongar culture, so it would be beneficial to retain the meaning of the park name from this perspective too. Thank you for the opportunity to comment.* |
| *Leave it as it is or change W.A back to New Holland* |
| *It's time to change the name of this park, no matter how many people want to keep the old name. You need to be the adults here.* |
| *It's stupid, why change the name of something that doesn't affect anyone. It's the name of a plant.* |
| *It has been known as black boy Park since being formed. Area knows this park as black boy and to local residents will always be. Money could be spent alot better than renaming a park to something that doesn't relate to anyone.* |
| *Another option is required, I do not agree to changing the name to something we can not pronounce, however I understand that black boy may be offensive to some and need to come up with something that we can all appreciate.* |
| *Keep the park name as is, it is a nice easy name to remember* |
| *The proposed name change is complete wokeness that is no longer acceptable!* |
| *Why change it are you going to change Whiteman Parks name?* |
| *This is a great move towards reconciliation and respecting our First Nations people and moving away from racism. The renaming process appears to have been conducted respectfully and with place based self determination.* |
| *The fact that this must come from the residents is pretty bad. The city of Joondalup should review all of their street/park names.* |
| *I wrote to the City of Joondalup back in 2021 over this. It must be changed. The term "Blackboy" is offensive, outdated and can be used as a racial slur towards Indigenous people. It also makes the City of Joondalup seem outdated and culturally behind-the-times.* |
| *I'm in full support of Aboriginal names/signage and consultation to revise existing names* |
| *Waste of time , focus on more important topics .* |

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| *What a great step in the right direction to consider changing the name to one that is more culturally sensitive. Well done City of Joondalup* |
| *This is absolutely the correct decision. We learn from our past and it's time to acknowledge when mistakes were made.* |
| *The proposed aboriginal name means 'children playing'. I suggest nobody will know the meaning of Kooangka unless it is included on the sign. Otherwise it will be another unpronounceable, unknown meaning, place name. The mix of residents and visitors are lacking indigenous groups to connect to this park. If indigenous children did play here in times past then I would see the connection, but I doubt that is the case. English is the major language in Perth but by all means put an aboriginal name …..in brackets for* |
| *Keep it as is it's a plant only next we can change Whiteman park name don't be so Woke* |
| *This is a ridiculous movement and a waste of rate payers dollars. It's pleased nobody and should not offend anybody. That money could have been spent expanding a playground at the same park. Residents are furious.* |
| *To my knowledge and ever since living in the city of Joondalup the park has been called Blackboy Park. Please no more aboriginal names. We are constantly being inundated with unpronounceable names in a language a very small minority speak or understand. I get it indigenous history is part of our history but we do not have to name EVERYTHING after it or constantly acknowledge it. Named after the many grass trees in the park.Always was Blackboy Park always is Blackboy Park.* |
| *Blackboy is out of date and offense, there is a reason the plant is called "Grass tree" or "Balga" go on you for proposing a name change. It couldn't have come sooner.* |
| *About time.* |
| *I support leaving the name as it is. Where does cancel culture stop if we start changing the names of things just because it may offend someone, or a small minority. I do not see anything racist about the name of this park.* |
| *I believe that the name should stay as is. The names that the city and many other city's are using are becoming too difficult to pronounce and will eventually become a name on a sign, that will never get used it is pointless. If a name change is needed use a name like "Balga Park". Easy and to the point The Aboriginal name for grass tree is 'balga' or black boy, referring to the blackened trunk of the plant that remains after a fire sweeps a region. You may also hear grass tree referred to as 'yacca', a name that may originate from the Kaurna people in South Australia.20 July 2021 I feel at times we look at a problem too closely and try to over cook it. Use a bit of prospective, Balga is even the street it is on. Not a difficult change. We need to respect all our first nation people, Existing Australians and New Australians. By using a difficult word to pronounce,perhaps we are going to eventually cause problems in the future. I suppose it could be hindsight* |
| *Having lived and grown up in Mullaloo, a stones throw from Blackboy Park, it will be disappointing if the name changes. It will still get referred to as Blackboy Park by everyone in the area for years to come. Just as many still refer to the IGA as SupaValu. Stop the over-sensitive PC nonsense, the name isnt hurting anyone* |
| *I think the whole changing place names, just to appease a minority of people, is a ridiculous concept... not to mention the costs involved of replacing signage etc, money which could be better spent elsewhere... if it must be changed just for the sake of change, choose something that isn't significant to any culture and is more inclusive to all residents of Western Australia... for example, just call it "Grass Tree Park" instead.* |
| *I think the existing name is disrespectful to people of colour and that if a group of people feels hurt by that name, that should overrule any feelings of nostalgia that people may feel for the existing name.* |
| *About time this happened. I think it's great and hope that indigenous people were appropriately consulted in this process.* |
| *I support the name change however do not agree with the new name. Suggest 'grass-tree' park or another similar term that actually reflects its history and natural landscape. Children park in 'English' is non sensical. Suggest that the alternative naming should be conducted in consultation with the residents of Mullaloo NOT just the indigenous representatives so they can collaborate TOGETHER rather than being provided limited options separately.* |

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| *Please change the name of the park - its current name is no longer appropriate and could be considered offensive- I really like the proposed name* |
| *Lets rename the park to an inclusive joyful word* |
| *A no brainer - I fully support the name change as a simple thing to do to eliminate hurt and harm within our community. It doesn't hurt anyone to change it, but it hurts people to keep it.* |
| *In respect I think it should be changed.* |
| *I'm actually shocked it's taken this long to even be addressed and changed.* |
| *We have been using Blackboy Park since [- - -] and can see no reason to change its name. At least call it Grass tree Park. The suggested name doesn't seem to fit. We think that no matter what you rename it it will always be Blackboy Park to locals* |
| *I love the name Koorlangka and that the City is taking into account problematic past names.* |
| *The current name is ridiculous and an embarrassment. I fully support changing it to something in line with today's values. There is no bad reason not to move forward with this proposal.* |
| *Used to live [- - -] the park. Never had issues with the name. At least you remember the current name. The proposed name will not be remembered easily* |
| *The Noongar word makes sense for a park.* |
| *You're options are limited and frankly lack imagination. Stop renaming everything to a some Aboriginal Name. We live here too and stop sucking up. It's ok to rename something that is divisive, but offering an alternative and also divisive is just a bad. Let's consider a name that bring people together and stop this woke and one sided nonsense.* |
| *I love the Indigenous name & value CoJ gaining the feedback from Noongar Elders. Could you consider two names, the Indigenous one & something like Grass Tree Park? This would be nice like how names are dual names are represented in overseas countries like Ireland, Wales, Canada & the USA. This would go one step further & represented being culturally sensitive to many communities. Thank you.* |
| *We have lived in Mullaloo for [- - -] years. We understand this name may now not be appropriate but it was for the grass trees it was named so surely it could be named for them such as Grass Tree Park. So many name changes are being made to accommodate the indigenous but why can we not have a relevant name for the vegetation that is part of our beloved park. The Grass Trees.* |
| *There's nothing wrong with the current name. The proposed new name is completely arbitrary and means absolutely nothing to 99.9% of people, including native Australians. This sort of pandering should be put to bed so that focus can be shifted to real issues. This proposal is part of a trend by radical activists to erase and rework Australia's history to fit through their own very specific ideological lens.* |
| *I work in the City of Joondalup with vulnerable families, many of whom are Aboriginal and experiencing ongoing impacts of colonisation. Culturally safe place names show commitment to reconciliation and are another opportunity to educate the broader community.* |
| *Enhances our cultures and is appropriate for the proposal.* |
| *Names like blackboy park belong in the past. We changed the name for the plant, most people call them grasstrees now so it makes sense to change the park name. It will help honour our first people instead of disrespecting them.* |
| *Very much overdue change.* |
| *A mark of respect and a nod to our deep culture* |
| *Changing the name would be damaging to the culture and history of Joondalup.* |
| *I'm very appreciative of the council to even take the initiative to correct anything that may be culturally disrespectful or inappropriate to any human being regardless of race or background* |
| *It's an outdated name. We call the trees Balga now.* |
| *I am extremely disappointed in this council for wasting $45,000 on this ridiculous consultation process. I don't give a [- - -] what the park is called as long as I can pronounce it easily when calling the cops or ambulance. I can't pronounce or care to remember the new proposed name. you should all be so ashamed that people in your shire are starving, sleeping in parks, having ridiculous amounts of black outs that could have used that money for a better use.* |
| *This is a respectful gesture that is more inclusive of First Nations people. I am fully in favour, and I congratulate the City for proposing this simple change.* |

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| *I understand that the current name may be considered "outdated" by a few, but I don't feel that it would require a name change. This effort should be directed into more valuable endeavours like getting underground power so us residents don't have to endure another 60+ hour outage like we had last month.* |
| *Grass Tree Park is also an acceptable name* |
| *Blackboy was a name coined in a time that does not reflect the attitudes or beliefs of the people of Perth today. If a park name makes anyone feel subjugated or less than because of their race, it makes sense to change it to a name that we can all get behind. Perhaps it'd be good to put up a sign with information about Balga if people still feel that this plant is significant to the park. They are pretty special plants which Aboriginal people use in unique ways! Glad to see this change being proposed* |
| *Once again the city of Joondalup are pandering to be 'Politically correct'. Why do we need a park to be named after another Noongar word that has been 'chosen' by these external stakeholders who I doubt actually live in the area or use the park. With the millions of dollars you get from ratepayers, why don't you actually consult the community themselves and open the floor for name suggestions instead of trying to once again shove this agenda down our throats.* |
| *Blackboy is an offensive name, if the Original Land Owners want to change the name, let them.* |
| *Please change the name. It's offensive to some and the City of Joondalup should re-name the park as it would demonstrate respect to the original landowners.* |
| *We need to stop being so 'woke' the park is named after the blackboy plant. Soon we will have to change the name of the colour black to be more sensitive* |
| *Im completely against it. No body is thinking of the park in a negative or racist way. Stop erasing history to line of the pockets of aboriginal consultancy firms of a park in currambine that no one ever had an issue with until there was a reason more than money to change.* |
| *I support the name chosen. The existing name is offensive to many and a change is a good idea.* |
| *Brilliant idea. Every time I go past or to the park (daily) it occurs to me that the name no longer works - on any level. There are very few grasstrees remaining (if that was originally the reason for the name) and if the name offends even one person then a change should be considered and I love the way that consultancy has been done. Time to change.* |
| *Blackboy Park or Grass Tree park seems appropriate.* |
| *I strongly agree with changing the name of the park from Blackboy to Koorlangka. I believe that using the name 'Blackboy' is offensive to indigenous people.* |
| *The current name is inappropriate in the 21st Century.* |
| *Blackboy Park assumes a racial context that was never intended, and in doing so, creates an issue where none previously existed. Instead of fostering unity, such changes risk deepening unnecessary division by forcing a modern reinterpretation onto historical and cultural references that were never about race. The name Blackboy has roots in the natural landscape of Australia. It was traditionally used to describe Xanthorrhoea plants, which are native to the region and have been known colloquially by that name for generations. The term arose from early settlers' observations of the plant's distinctive blackened trunk and grass-like crown, particularly after bushfires. There was never any racial intent behind the term—it was simply a descriptive reference to a well-known feature of the Australian bush. By changing the name, we erase this historical context and replace it with an assumption of offense where none was intended. This not only distorts history but also sets a precedent where names with innocent origins are retroactively reinterpreted in ways that divide rather than unify. For many local residents, Blackboy Park is a familiar and cherished name that carries historical significance. Changing the name can feel like an unnecessary imposition, especially when there has been no widespread or long-standing opposition to it. Community identity is built over time, and arbitrarily renaming well-known places risks alienating residents rather than bringing them together. Is this really a priority when there is so much more to focus on?* |
| *Unnecessary, waste of time of money.* |
| *If you must change the name why does it have to be an aboriginal name ? Why can't you name it after the beautiful birds we have here . Why not Magpie Park or Wattle Bird Park. ?* |

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| *It's a progressive and appropriate change of name. The term "black boy" is considered offensive to many as a colonialist term. I applaud the move and hope the city continues to embrace and support inclusive practices.* |
| *My comments reflect driving or walking past the sign "Blackboy Park" for the [- - -] years I have lived close to it. I have never liked the current label, "Blackboy". No doubt there will be many who believe in heritage, legacy and the like. I expect those folk will disagree with the proposed change. As a Scottish born and bred whitefella, I have always cringed a wee bit at "Blackboy", but there will be some, not just First Nation people, who will be openly upset by the current name. So I adopt and promote an approach that I would call neighbourly....if the park label upsets some people, a name, a thing of little real importance in my life, then, of course, change it.* |
| *Political correctness has gone so far the opposite direction. I suspect it is the white generation that has decided this is offensive to people of colour. It will change nothing but create confrontation. I am not white no more that 'black' labelled people are black. I am not offended by white board, whiteout, or whitewash. Is this request from a person of colour?* |
| *Please leave the name the same* |
| *I want to preserve my childhood history. Never did we associate the name with derogatory terms but simply a plant. Nobody cares about our 'history'* |
| *I am somewhat indifferent on the name change, but as a ratepayer, if a name change is required to be more contemporary or not to offend certain people or groups within the community, which on a case by case basis may well be warranted. Can we not come up with a simple solution and re-name the park to the existing street name? "Karalundie" or "Koolyanga" or "Balga" or "Laurel" I assume the existing street names are not considered offensive if they still exist. It would be simple, logical and cost effective. Easy to find and navigate and just be basic common sense. It might also preserve rate payers funds for the upgrade or addition to said parks, instead of paying consultants to re-name, which doesn't actually offer any tangible benefit to the everyday users of that park. In a final point, I assume Council undertook a broader heritage survey / consultation, prior to engaging consultants to determine what other local significance / cultural sensitivity there may have been nearby or previous uses of the land prior to it being a residential subdivision?* |
| *I have no problem with the name change even though the name 'blackboy' was most probably given the name by the indigenous population. What I do resent is that this name change has been discussed since 2019 and would love to know if us Joondalup rate payers will ever find out how much money we have paid and to whom to process this change.* |
| *I applaud the city of Joondalup for moving with the times and acknowledging the need for a name change. The choice is, keep the name and actively hurt people with the historical racism or change it and hurt no one at all. I know what my choice would be. There will always be those who think that history means more than change but I assure you this change will be in line with the rest of Australia which is slowly changing.* |
| *Don't cancel stuff like this, people are really getting over it* |
| *This change is long overdue and I support it fully* |
| *The black boy tree is the native tree that was planted there many years ago. Let's stop all this business of changing this name, that name & let things be.* |
| *If a name change is needed due to cultural sensitivities why not Grasstree Park? As a Shire with a large multi-cultural population, I do not think that one culture should have a larger input than any other culture when it comes to renaming in our Shire.* |
| *I think this is an excellent idea. It's important to make these changes in the community. First Nations people deserve our respect.* |
| *The park should remain Blackboy Park. Put the vote to the residents, public. They will decide.* |
| *A name change reflects pride in culture and place, connection to community and reconciliation.* |
| *I think that it is well overdue, especially in our current climate where overtly racist and derogatory comments are on the rise. I think it is your responsibility as a Council to ensure that naming of locations is respectful to all, and does not send messaging to the public that racism and hate is supported and encouraged in your City.* |
| *Waste of time & money. Rather it be spent on making people remove rubbish from their frontage, making our roads look like slums.* |

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| *It would be great to see the name change of this park for obvious reasons. In 2025 it just looks out of place and out dated, like something that should have been done already. I hope you can take into consideration that the plants are no longer called that either. My mum lives in the area and was suprised to know its current name. Thankyou* [- - -] |
| *I support the change of name as the previous one can be found offensive. It's an old way to express that is not in use anymore. In addition to that, I think naming places in local language brings back power and presence to the right owners of the land.* |
| *I find it hard to believe that in 2025, the park is still called Blackboy Park. It's offensive. There is no other way to describe it. It is a remnant of a time when it was acceptable to be outspokenly racist and we really need to move forward as a community. I wholly support the name change.* |
| *The term Blackboy is no longer politically correct or acceptable within our modern society* |
| *The current name needs to be consigned to history…* |
| *This shouldn't have even gotten to public comment. This is a park for children and all children should feel safe and accepted. The fact that it's even been called that in such recent times is not ok. We have known the term "black boy" was offensive for more than 20 years, and the normalisation of using such language and terms publicly allows space for the continuation of harm. The children that the name doesn't impact now will not be impacted by changing it to a culturally appropriate name. But for the children and families seeing that everyday, hearing the name used in passing, those kids need this change. Imagine the voices of the privileged overriding the safety of children for the sake of wanting no change. Change happens on much larger scales than this without public comment. Do the right thing* |
| *This park has been this name for along time why do u want. To change it for one am getting tired of all this pandering to a minority* |
| *We as a country do more than enough to recognise the indigenous, this renaming of things needs to stop. Stop listening to the minority* |
| *Grew up in Mullaloo - and played at this park regularly. Fantastic new name.* |
| *I do not agree with the premise for the name change even though Landgate state in the minutes of the OCM dated 10 Dec 2024 that it is "Supportive of removing names that are not aligned to community expectations and deemed offensive". The name in this case is Blackboy Park. The name is not offensive to me and is within my expectations to maintain existing street and other facility identifiers to reflect the development history of the City of Joondalup and the original Shire of Wanneroo. The agenda item also points out the the name chosen does not comply with the "Naming of Public Facilities Council Policy" in that it is not derived from the name of an adjacent boundary road and may cause confusion. The estimated cost to implement is estimated to be $4,500. I feel this is a waste of money and not a true reflection of the cost of the whole process to date. What was the cost of the Nyungar Birdiya consultancy for example. I would not like to see further time spent on investigating other names deemed inappropriate such as Blackwattle Parade PADBURY, Blackbutt Drive GREENWOOD, Blackall Drive GREENWOOD, Blackboy Toilet/Changerooms 1/17 Balga Way MULLALOO, Blackfriars Road JOONDALUP or Blackpool Promenade ILUKA perhaps.* |
| *I was born in and grew up in the City of Joondalup and have many fond memories at this park and at the many parks and facilities in Mullaloo. I have always thought it a shame that this lovely public space has a name considered dehumanising to many of the Land's original inhabitants. The term 'Black Boy' refers to a servant according to Wikitionary - recalling Australia's dark history of indentured servitude of Aboriginal people as well as the Stolen Generations and their consequences. The term is considered derogatory by many Aboriginal and non-Aboriginal Australians like myself. I believe it would be a step towards unity and community harmony to adopt the new name.* |
| *I have no problem with the name change, it's well overdue. I do however question why this cost $40,00.00, I think there needs to be a lot more transparency around that.* |
| *I am a long time resident of Kallaroo who frequently uses the park's facilities. It's always been Blackboy Park. This name has no social or racial connotations. As far as I'm aware it has not caused any offence. It's what this park's always been named and will always be known as even if another name is chosen.* |
| *Why?* |

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| *As a First Nations mother of three born and raised within the city of Joondalup on Noongar Boodja I 100% support this name change.* |
| *I cannot believe that the council has invested so much manpower (Money) in this endeavour. Are the residents in nearby streets offended? What is actually offensive about the name unless you think you are a victim? Simple ask the street residents how they feel about it and ask them to agree on a name. This could have been resolved at a neighbourhood BBQ in the park... This is a virtue signalling exercise that I doubt will improve the lives of any "first nations person". The people in that category that need real help are in the remote communities... where they don't even have parks. With Grass. Or signs that offend.* |
| *History is history. I do not want my rates money being used to change a sign, plus other documentation. That money should be used to improve, or replace something that is operationally malfunctioning, or build something new. I don't want it to be used to please somebody who is simply offended by something that has existed for years. If they are that offended, then they should go to another park! Thank you.* |
| *Silly you even have to ask* |
| *I think it's a fantastic idea, and strongly welcome and advocate any notion of further area/park names to be changed to include Noongar language.* |
| *It's the name of a park. It isn't racist towards anyone. If we keep changing everything very soon we will have to change the name of the colour black too. I'm all for respecting the aboriginal people but changing the park name to something no one can pronounce isn't the answer* |
| *Keeping it very simple, it's just a name, there's no connotation to it, probably named because there were a lot of blackboys planted in the park* |
| *We should be using the language of the people who's land this, not the name colonisers attributed to it.* |
| *It's simply a name for a tree, leave it alone.* |
| *Whilst I agree the name change is warranted, has an influential member of the community been considered to have the park named after them ie for considerable contribution to the community? If it is changed to an indigenous reference, it will potentially be difficult to change again in the future. Just a thought for future planning.* |
| *So glad to see this park name being changed at last! The current name is a relic from a racist past that should go. Thank you for changing it* |
| *Change better for today's cultural mindset* |
| *No reason to change it. It's not offensive* |
| *This shouldn't even be up for debate. If something is wrong, just fix it.* |
| *The current name for the park is completely inappropriate* |
| *I support the change and always felt it a bit weird it was called this given that term is no longer appropriate.* |
| *Why does the City need to survey on this? Just do the right thing and change the name.* |
| *I am not a resident of city of Joondalup but as an Aboriginal resident of Perth, I believe this to be an important name change. The current name is offensive. The proposed name recognises and honours Nyoongar culture.* |
| *A simple way to demonstrate respect for Aboriginal people.* |
| *I think the name change is a great idea, reflecting a more culturally appropriate and contemporary approach to naming of landmarks in the area. Names which were previously acceptable may no longer be appropriate and CoJ needs to embrace moving with the times on this issue. I'll be delighted if the name changes.* |
| *Is Blackboy a racist term? I dont think so but if we have to change it to please a very small minority make it relevant. Grasstree reserve would be better. Realisticaly how many Noongar live in the area or visit the park? The council floated this idea in 2019. Stop flogging this proposal nobody wants.* |
| *Koorlangka is stupid. How did Noonga and you even get this - it'll be know as paedophille park!!! Grasstree park is better. What is the demographics of aboriginal living in Mullaloo- basically zero! We live [- - -] this park. How you do NOT consult us is plain rude. We pay the rates for goodness sake.* |
| *This is an excellent step forward and I encourage the council to adopt the Nyoongar language wherever possible.* |

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| *As a Social Anthropologist, now retired as [- - -] at the [- - -], I have spent more than [- - -] years of my career working with Noongar peoples of the South-West, particularly on the Carrolup story of the Great Southern. As a result of meeting regularly with Noongar people, sharing experiences, listening to stories, life histories, and aspirations, I appreciate fully how so many Noongar people wish to have past wrongs righted, to have their cultural principles acknowledged and valued, and to have the identity of Noongar Boodja both recognised and promoted. I therefore support very strongly the proposal to rename the Park. While 'Balga Park' would have been an accurate and direct translation of the current name, it may have created confusion with the nae of the suburb of Balga. Instead, the use of the Noongar term for 'children' is, I feel, a most appropriate means of encouraging participation the use of the Park by by emerging and future Noongar peoples.* |
| *People need to understand no ill intention was ever intended by naming it Blackboy Park and no offense is meant by the name even today. Remember one can not give offence one can only take offence.* |
| *Please change the name. Thank you* |
| *Shocked this is only happening now 2025, and that it needs public approval.* |
| *The name is fine, please leave it* |
| *this is a disgrace dont change the name* |
| *Indigenous children are some of the most vulnerable children in the world and have a higher percentage of child abuse soon them than any other race per head in the world. Naming the park after indigenous children in a park where no indigenous child could ever play due to the medium house price being well over a million dollars in the area is an insult to children victims and massively gaslighting a problem. Call a park where indigenous children play not privileged non indigenous Australians.* |
| *The existing name is inappropriate and culturally insensitive. It has historical associations with colonialism, enslavement, and derogatory references to Aboriginal people.* |
| *Not opposed to a name change, but it needs to be a neutral english name. Not a political one.* |
| *I'm surprised the CoJ isn't using common sense on this. Yes, please give the park a name that isn't racist. I love the proposed name Koorlangka and its meaning.* |
| *This can't happen soon enough!! Respect to CoJ for progressing this matter so thoughtfully and carefully.* |
| *Waste of money and disappointed the money spent on this already by council and is as a woke agenda. Put money to areas and programs that actually need it. Shouldn't have to say this as expected by rate payers.* |
| *This nonsense of changing the name of places in n case it upsets a minority of people (not many of them would be ratepayers). Black is a legitimate colour. Would you want to change, say, Whitman park because it has a colour in it? Red Blue Orange etc are all colours in place names Do you want to change all these as well? When will all this nonsense stop?* |
| *I believe the name of Black Boy Park should remain unchanged.* |
| *Excellent initiative to use Noongar word for park.* |
| *Do not change the name* |
| *Love it. Glad it finally changing.* |
| *you guys at council need to worry about council stuff not name changing parks* |
| *Excellent idea! Fully support. I'm astonished that it wasn't done sooner.* |
| *This is an absolute waste of everyone's money. I grew up playing at this park. No one then or now ever thought of it as a racial thing.* |
| *You have only given one option for the change. How about change the name to actually someone who has been an active member of the city. Why just indigenous names. You have already chosen regardless of this feedback.* |
| *It's a no brainer, of course it should be changed. it's the year 2025, give the land the aboriginal name like it should and not a slur.* |
| *To change the name of Blackboy Park would be respectful and the right choice for the City.* |
| *The name change is highly suitable for the park.* |
| *I believe this proposal to be in support of positive change for both the city of Joondalup and the wider community.* |

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| *Every public place should have a culturally appropriate name, chosen by the first people of the area. I 100% agree with this proposal* |
| *I have no plans bjection to a name change, but please, something more pronounceable! If not, leave as is. I do not support the proposed name as is. I spend a lot of time in and around Mullaloo.* |
| *Everyone knows it as blackboy park-including emergency services, who for the most expedient response to any emergency there would know it immediately, changing its name could literally be a life or death situation. It appears to be another waste of CofJ rate payers money to be going down this pointless and potentially life threatening pathway. Surely our money could be better allocated* |
| *Great idea.* |
| *A beautiful name with a beautiful meaning. Seeing the backlash and racist comments left by members of the public on various social media posts has been really heartbreaking and disappointing. I thought we were a better community than that.* |
| *When we know better, we do better.* |
| *Blackboy Park is fine There is no real reason to change it* |
| *It is wasteful and name is not offensive.* |
| *Please don't waste valuable funds on renaming initiatives. This money is better spent on public safety and infrastructure.* |
| *You mob are bloody idiots! Leave it and do something constructive, like how about sorting out the pollution on our shore lines.* |
| *It's named after native Australian Black boys with no racial intent at all! It's been this forever and is absolutely ridiculous for anyone to see this as racism and needing to change it to an aboriginal word meaning children! What park should be called children park. That's the most silly I've ever heard. Why should money be wasted in such a ridiculous form when there are multiple good uses taxes payers money could be used like changing the dirty sand the children play on whilst in the playground. Google black boy what comes up? A black boy tree nothing more nothing less. That's what this park stands for - nothing more nothing less* |
| *Why change something people are already used of and without being rude the proposed new name is a mouth full to pronounce* |
| *With the racist connotation for the name 'blackboy'..... I'm surprised the name wasn't changed years ago.* |
| *Has there been residents in COJ who have been upset over the current name and if so what are their reasons? It takes time and rate payer money for these changes so should not be spent unless is an urgent need.* |
| *Happy for the change!* |
| *Great idea, The current name is out of date. The proposed name is more appropriate and culturally sensitive.* |
| *Happy with new name.* |
| *If you want a culturally sensitive, inclusive name, this doesntvtranslate to it having to be Aboriginal. Tjis excludes anyone who is not aboriginal. Whats wrong with "childrens park" I mean, its the literal translationnof the Noongar name. Culturally sensitive doesnt mean eveytjingbhas to have an aboriginal name. The Bunbury bypass is a major case in point. White people will support sensitivities but less so further division.* |
| *Thank you* |
| *I don't have a problem with the existing name, but the new name is a good alternative.* |
| *The name of the park isn't offensive and doesn't need changing. Maybe the parks with white in the name can also be changed???* |
| *As a white non-indigenous Australian, I don't really think my input is relevant? Shouldn't Aboriginal, specifically Whadjuk Noongar people be the ones consulted? I was to support their preference, whatever that may be* |
| *I'm quite incredulous that we are given the option to want the name to remain the same. Are we in the 1950's? The new name is perfect.* |
| *Embrace Nyoongar language* |
| *We should be changing the names of parks etc to the local first nation people names.* |

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| *I strongly support the name change of this park to promote inclusivity and respect for all. In this case, the current name of the park can be seen as offensive to our Traditional Owners of the Land and I actually think that a name change is long overdue. It is important for us to recognise that this language is no longer appropriate and move with the times.* |
| *Just change the name!* |
| *no point changing a park name just an unnessary change probs to charge us more tax dollars xx* |
| *It's appropriate as thr name 'Black Boy' can be offensive and also a name change acknowledging traditional owners names and places aligns with Reconciliation.* |
| *Well over due for a name change and proposal should go ahead. How disgusting it has been kept this long as we should know better as the years have gone past. Proves this was not an "over sight". Give the original or new name picked by the people who were there before colonists come aboard with these stupid names and thought processes.* |
| *It's a respectful to our local mob to change the name.I believe It's the right thing to do.* |
| *Koorlangka is a lovely name with a beautiful meaning. It would be wonderful if the City of Joondalup is able to rename this park to Koorlangka to reflect the wishes and spirit of the original local Aboriginal people and to celebrate the joy of children, childhood, play, nature and adventure.* |
| *The history of settlers is being eroded by the liberal obsession with changing the names of places to non English names. Whilst we recognise aboriginal history, this constant drive to change names is not only a waste of money, but insulting to those of us with a settlers history.* |
| *Just do it* |
| *Great initiative and more inclusive.* |
| *No valid reason to change the name. Is named after a tree and easy to pronounce. Ridiculous waste of time and money* |
| *I've lived in and around City of Joondalup and City of Wanneroo for [- - -] years. The electorate of 'Moore' is an anglicised version of Nyungar Mooro, reflecting the 70,000 years moort boodja (family runs) of this land, which stretch from Swanbourne up to Mindarie (actually Mindaree, Min-da-rhee). As a white fellar, not only do I feel the blackboy name is inappropriate and insufficient, it saddens me that this has allowed to be the case for so long. Changing this name is the right thing to do. The name is not only inappropriate for its racial implications, but is compounded by the fact that it reflects the ignorance of my fellow white persons to not recognise the Xanthorrhea plant as the Nyungar name Mia/Mya, or simply "grass trees".* |
| *I would prefer it be renamed to the new name given to the Black Boy trees.* |
| *When they were built or in thiisNo i think not everything named like that requires nenaming becase it is just a seat in a part not really super important. Most people would walk right past it without noticing.* |
| *As a white man black boy is not offensive in anyway shape or form,* |
| *They are also known as balga grass plants, which derives from the word balga in the Noongar language of south-west of Western Australia, particularly for X. preissii.[14] Its meaning is "black boy"* |
| *i Was born here Both parents born Here My four grandparents born and buried here My eight great grand parents born here and buried here This list goes back to first fleet I am connected to country by birth and death I find all these changes extremely insulting to my heritage Yes virtue signaling at its finest. Yes the white man can name something and keep it* |
| *I think this is a great initiative and fully support it* |
| *We have changed so many names to incorporate the aboriginal language, let's change it to something other than the Minority of language spoken and give it an English name other than black boy, maybe grass tree,* |
| *Please spend all this money on something more needy instead. It's such a waste of money and where does it stop? We'll be changing the name of everything soon …."Whiteman Park', 'white wine', 'Black Mirror' (tv prog), '"blackboard' 'white sauce' 'black bear' 'black panther' 'white rose'. Maybe even 'red rose' or 'bluebottle' will be next. Someone's always going to be offended!!! What if you live in 'Godshill' in Surrey and you aren't religious? How about 'Blackpool' in England or the 'Black Forest' in Germany? It's all going too far and is actually having the opposite affect to what is intended, as it's getting people's backs up. Especially when there is this amount of money involved, that could be spent on healthcare or safety. Maybe saving lives.* |

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| *Leave things alone. All of this changing names is perpetuating division not assimilation* |
| *Great change! Far more appropriate for a modern city. Can you please turn off commenting on the social media post.* |
| *New name too hard to pronounce and no one will even call it that. It's a waste of money to change it and that's the name it's always been.* |
| *I support the name change to reflect the noongar name.* |
| *Out of respect for First Nations people I support this change. We need to do better and this is a tiny step towards that. Anyone with a brain knows this is the right thing to do. And really unless you're a First Nations person you shouldn't really get a say. I just wanted to show my support. I hope this proposal gets passed.* |
| *Why does council consider the name no longer valid? Resources and rates dollar should be spent on more important and urgent issues.* |
| *Thank you for taking one more step towards a more equitable community where racial slurs are not given a public platform.* |
| *Please make this change. At least to capture the language* |
| *I prefer the name be left as it stands for the name sake of it, it is known to all locals by that name and the notion to change seems to be for no good illustrated reason.* |
| *Just leave things alone. It's a waste of money changing names for no good reason.* |
| *The new park name is so much more respectful and acknowledges the traditional custodians of the land.* |
| *I believe it would be best to rename the park for obvious reasons.* |
| *There is nothing wrong with Blackboy park.* |
| *I fully support the proposed name change. As I see it, there is nothing to lose from this name change and everything to gain. The name Blackboy is now irrelevant as the plants referred to are no longer called that. In addition it can be seen as outdated and even offensive The new name is contemporary, interesting and reflects a modern sophisticated City of Joondalup that embraces its place in WA both geographically and historically.* |
| *Nothing other than to say it's time. We need to move on from our colonial and racist roots.* |
| *I think it's a great idea and I hope the council approves this name change. It's a lovely park, no matter the name, and a name change to have an aboriginal meaning is healing and inclusive. Hopefully this will be approved and the racist commentary will be ignored.* |
| *Please change it. The current name is obviously inappropriate and racist.* |
| *Should have happened long ago* |
| *It is one very small positive step in the process of reconciliation with our First Nations People.* |
| *Long awaited needed and necessary change as part of our reconciliation with traditional owners. It's time for change the time is now* |
| *Dumbest appropriation of council funds to change the name of a park, signage, directions and websites to reflect this.* |
| *Stay culturally rich. Stop the white washing* |
| *'Blackboy' is only offensive to those who seek offense in everything they see. A park named 'Children' park will have every paedophile in the country lurking behind every tree in the park.* |
| *Fantastic way to introduce Noongar vocab into the community and right a wrong!* |
| *To pay due respect and use the correct terminology it's 2025* |
| *There are many places, things etc. in our world which have colour and/or gender in their name. To me they are not offensive if they have not been named to be derogatory or similar. Such is the case with blackboys, named after their blackened trunk. Whiteman park is another example and it would seem pointless to change that also.* |
| *The current name is no longer appropriate and I'm glad that the City is taking action* |
| *Renaming it to an Aboriginal word is the least we can do for the indigenous population. And the few words that can have racist connotations need to be removed from signs and our lexicon altogether.* |
| *I have grown up in mullaloo and have known this as blackboy park all my life. I don't agree with changing the name.* |
| *Could you make the new name the indigenous name for the plant?* |

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| *The Park is named after a plant it's not offensive any any way . Why do we need to change everything to appease these people. We should be spending money and time on more important things than this. What is the world coming to we now to everyone to keep the happy. I believe the name should stay there been no issues until now.* |
| *Blackboy Park name should stay as it's been named for over 50 years without no problems or offensiveness, therefore the name should stay. I would say to these so called offended people what is your problem? Are Indigenous people ashamed of their colour or being recognised by their colour, or is it more likely that some white people carry guilt of white privilege.* |
| *-Not everything that is newly named or renamed needs to be named after something aboriginal. I fully support changing the name as I understand the offensiveness of it currently, but make it something normal. Im not racist, I have no issues with aboriginal culture at all but it doesn't need to take over the names of everything like it seems to slowly be doing.* |
| *Great Idea, please do this.* |
| *This was selected due to the nature of the plants ( black boys ) and i don't think it should be changed based on woke culture. Mullaloo has never had an issue with this park name until now and i don't think it will effect anything in the future.* |
| *I grew up in a small country town in NSW and indigenous community beautiful people, lovely people, brought up in British brought up to be respectful to all people. Didn't see them as different they were part of the community. World famous opera singer on radio and disappointed in the Voice outcome don't claim the own the land we were the first inhabitants and we want to be recognised and respected. A lot of church groups were anti the Voice and I was surprised brought up Christian taught to love thy neighbour. I do like the indigenous name they chose and the word black carries cone - don't see the colour I don't see the colour I see what is in their hearts. I am a retired Academic and I read articles what the children were called this at school. Just be respectful. There is so much division in the world. It is important we do nice things for people.* [provided over telephone] |
| *The name blackboy which used to refer to a grass tree, was deemed inappropriate years ago. I find the name of this park is insensitive and upsetting to indigenous people and also the wider community.* |
| *It's 2025 we absolutely need to change the name of this park* |
| *The park should keep it's traditional name Blackboy to reflect the history of the area.* |
| *Dear Council, I am happy for the name to be changed if it is offensive to people. However, I do not support the name chosen. I think a name that aligns/themes with the plant Xanthorrhoea is more appropriate. My suggestion would be "Grasstree Park". Koorlangka is difficult to pronounce. It translates to children. I do not have children as I couldn't. I am sure that many in our area do not have children for different reasons. Therefore I am offended/sadden it's proposed to be called "Children Park". I think Grasstree Park is neutral for everyone. It's easier to pronounce as well. Thank you for reading my comment.* |
| *The word blackboy is clear and resonates with everyone's memory. The new name has no relation to anything in our common life. The Park will not be recognized and probably not used. We also thave to see that more and moreresidents are form countries that do nor have a positive or negative relation with Original Australians. They cannot understand why we would choose a name from a language which is not understandable to them, (my* [- - -] *Japanese, my neighbours (Indian and Chinese) wonder why this proposal has been made. Why would we make things that are clear unclear? And in the end does that new name really help to improve the relation between the Original Australians and the 95% Non Original Australians, 25% of them residents from non British background? Whom do we really serve with that change?* |
| *I strongly support this proposal. The language used to name the present park is outdated and considered offensive by many Indigenous people. It is important that the City and its residents listen to marginalised groups and take action to make positive change.* |
| *It's a good initiative, please understand it is the right thing to do, to change the name to one that is more respectful.* |
| *Why change it? Your stated reason is garbage. BUT if you are going to change it why not change it to Balga Park. Same name but in local language. It amazes me that we won't use indigenous names for indigenous plants. I bet that your council now refers to Balgas as grass trees because you are so racist that you don't want to use the original name. I know other mobs also have their own name for the Balga. Any indigenous name is preferable to grass tree* |

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| *The current name has a negative connotation that might have already or has the potential in the future to cause upset, particularly to members of the aboriginal community. If the simple act of changing a park name can avoid this upset then it makes sense to me to change it.* |
| *Keep the park name as it's not offensive, things are getting out of hand with all the political correctness* |
| *I support the decision to rename the park. However, I would love to know who originally proposed the change and the course of action that entailed? Did you offer the traditional owners of the land $40,000 to spend as they see beneficial to the indigenous community, or did you decide to change the park name and then pay the various traditional owners their consultancy fees?* |
| *I am happy that we change the current name, but please consider other names that we could pronounce.* |
| *I feel it is appropriate to change the parks name.* |
| *Very good idea to rename this park. Now that we know better we should do better.* |
| *Rate payers money better spent elsewhere than this. I don't believe it holds any negative connotations, only some history we can share with our children.* |
| *Why waste money, time and effort. Just leave it as it is.* |
| *Waste of rate payers money and council time. Blackboy relates to the plants in the park and has been its name since it was established, why it only now garners attention is thought provoking. If Aboriginal purple were offended then perhaps there was no need to pay a corporation hefty sums to deliver a new name, should have been renamed out of good will without the financial burden. Again a complete waste of ratepayers money.*<br>[multiple submissions] *The ratepayers money spent on deciding on a new name is a waste and excessive. The process of this survey to assess if residents want a name change should have been completed before spending money to cost a new name. The proposed new name is difficult to read.* |
| *Grew up my whole life in the City of Joondalup and never knew we had a pretty racist name for a park. Definitely think it should be changed, and the new name is very beautiful.* |
| *There is no need to go through and change every single name that may or may not offend someone, it was once the name for these plants and no more. Never meant to be a derogatory name and suits the park well given its range of grass trees. However I believe no matter what the response the COJ will change it anyway* |
| *I find it frustrating that my heritage is being overlooked in these matters. It's almost like past mistakes ( and they were mistakes) must mean that all things and places my kids and I grew up in are forced to change their names. It feels like political change for change sake. Certainly use indigenous names if you wish for future parks and reserves etc but it's hard to explain my sense of history to my grandchildren when I have really no knowledge of all the changed names ..Hard to explain we played in Black Boy Park with our kids etc. "where? " Respect is very important but where does it stop. Kings Park has always been Kings Park. Not changed when we had a Queen. Similarly His Majesty's theatre. Please keep our sense of history. Or we won't know where we came from. Thank you* |
| *Money needs to be spent elsewhere* |
| *Name change is a great idea* ☺ |
| *I'm shocked that this hasn't been renamed already!* |
| *I am shocked that bb has remained as the name for this long.* |
| *I was actually shocked when I discovered recently that the park name had not been changed already!* |
| *Yes change the name. My family and I love the integration of noongar culture into Perth suburbs* |
| *I support the renaming of this park for a more inclusive name that doesn't ostracise communities or have a history of racism and colonialism. Always was and always will be Indigenous peoples land. To change the name would be to acknowledge past hurts and signify a time of change and unification, where we love and uplift one another as a collective. Thank you for considering the name change, and I hope very much that the people of WA will take this opportunity, albeit small, to prove our progress as a country.* |
| *It seems like a reasonable and well reasoned proposal. I like that the proposed park name teaches me a new word.* |

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| *I think the name change is a great idea, I didn't grow up calling the trees blackboys, its time for the name to be phased out. I like the new name and its recognition of incorporating indigenous culture in our parks and suburbs.* |
| *I think it's a great idea. Incorporating traditional owner words into names of parks is a positive step to reconciliation.* |
| *i like the proposed name! :)* |
| *Wonderful to see this finally happening. About [- - -] years ago when I was still working at ECU as a [- - -] embedding Aboriginal cultural heritage throughout the university and wider community, I had an in-depth conversation with a [- - -] from the City. I shared with her a timeline narrative that I use with audiences explaining when, why and how the four main names for this plant came to be. After I share this story, there's not too many people who disagree with a change or continue to use Blackboy. These are amazing plants that are unique to Noongar Boodja and we should all celebrate this and cherish them. If I was to offer a learning perspective on this name change, I would replace it with Balga and share the narrative with all who engage with the park so that the term Blackboy is not done away with without any education as to why, other than its deemed not appropriate any more. With thanks, [- - -]* |
| *If the name is offending or hurtful to a group of people in our community, I support changing it.* |
| [- - -] |
| *I agree with the proposal and think the new name is more respectful of the indigenous people of the area* |
| *The new paek name does not reflect all users of the park. It's a more common sight to see members of the community with their dogs engaging with each other and families having gatherings. It is more than just a 'childrens' park. It's more for the community and this should be reflected in its name or just keep it the same.* |
| *Stop wasting time and money. There is nothing wrong with the name.* |
| *The current name is disrespectful, why not change it? Evolution and enlightening is what it's about. To those who aren't too ignorant to learn* |
| *There seems to be an obsession with changing English named areas to aboriginal language names. We live in a united country all your doing is causing divide, most people don't want every place renaming to an aboriginal name - I don't speak aboriginal so why would that name have any meaning for most of the public.* |
| *Good call.* |

| Submission (summarised – not verbatim) | City response |
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| City should consider a different name for the park (especially "Grass Tree" or "Balga") | The name 'Karalundie Park' was recommended to Council's meeting on 16 July 2019 as the name of an adjoining street. This name was not supported by Council. Instead, Council decided to seek advice on an appropriate Aboriginal place name, which resulted in the name "Koorlangka Park" being recommended. It is noted that 'Balga' is not supported by Landgate as the name is used in other areas. |
| "Blackboy" is offensive/outdated/derogatory/racist | Noted. |
| "Blackboy" is not offensive/is the name of a plant/is a good name | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| Changing the name is respectful/appropriate/inclusive/welcoming | Noted. |
| Changing the name is unnecessary/no reason to change | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| City is censoring the word "black"/"black" is not offensive | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| Support the use of Noongar language for the new name | Noted. |
| Prefer a non-Aboriginal word for the park name | Council's decision on 16 July 2019 requested the City to seek further advice on appropriate Aboriginal place names to replace the current name of Blackboy Park. |
| "Koorlangka" is difficult to pronounce/too generic/offensive | The name "Koorlangka" was recommended by the Aboriginal-led consultancy engaged by the City in accordance with Council's decision on 16 July 2019. |
| Changing the name is overdue/a long-time coming | Noted. |
| Changing the name is historical revisionism/is removing "white" history/is insulting to the local community | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| Changing the name supports the safety of Aboriginal children (especially from derogatory slurs/intimidation) | Noted. |

| Submission (summarised – not verbatim) | City response |
|---|---|
| | |
| Changing the name is "woke"/"politically correct"/is pandering to a minority | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| Changing the name encourages reconciliation/better relations with Aboriginal people | Noted. |
| Changing the name does not help Aboriginal people/is tokenistic | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| The proposed name is meaningful/a good choice | Noted. |
| "Koorlangka" does not represent the local community/Aboriginal people should not get to decide the new name | Council's decision on 16 July 2019 requested the City to seek advice on an appropriate Aboriginal place names. |
| It is good/helpful/the right thing to do to consult with Aboriginal Elders | Noted. |
| Changing the name is a waste of money/City should not have paid an Aboriginal consultant | The expenditure of funds is in accordance with the budget and operational expenditure set and endorsed by Council. |
| There are no downsides/the proposal hurts no one/is a minor change | Noted. |
| City should not be changing place names/City is censoring "white" names | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| Would like to see other parks/spaces/renamed also | Noted. |
| Changing the name could trigger further name changes/City should "draw a line" | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. A subsequent Council decision in July 2019 requested further advice on appropriate Aboriginal places to replace the current park name. |
| City should not have consulted the community on the name change/consultation has encouraged racist rhetoric | Consultation with the community is a requirement of Landgate for any proposal requesting the renaming of an approved name, in accordance with the *Policies and Standards for Geographical Naming in Western Australia*. |

| Submission (summarised – not verbatim) | City response |
|---|---|
| "Koorlangka" is divisive/not appropriate for the whole community | Council's decision on 16 July 2019 requested the City to seek advice on an appropriate Aboriginal name to replace "Blackboy Park" resulted in the name "Koorlangka Park" being recommended. |
| Local community is majority white/there are not many Aboriginal people in the area | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. |
| Changing the name will ruin history/memories of the park | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. |
| Educating people about the past is important | Noted. |
| Suggest using both the current name and the new name (especially on signage) | Dual naming using an approved official Aboriginal and non-Aboriginal name is possible under Landgate policy. However, in this instance, Council's decision on 16 July 2019 requested the City to seek advice on a new Aboriginal place name to replace the current name, due to the current name being considered inappropriate. |
| City has better things to do than changing a park name (various examples/suggestions provided) | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. |
| Consultation is a waste of time/decisions have already been made | The renaming of the park was initiated following a Notice of Motion presented to Council in 2019 which considered the name was not appropriate. |

## 14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

Nil.

## 15 URGENT BUSINESS

Nil.

## 16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

### 16.1 NOTICE OF MOTION NO. 1 - CR ROHAN O'NEILL - PRIVACY AND RESPONSIBLE INFORMATION SHARING

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Rohan O'Neill has given notice of his intention to move the following Motion at the Council meeting to be held on 27 August 2024:

**That Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.**

**REASON FOR MOTION**

Understanding how data is stored and used is crucial for any community in today's digital age. As individuals and organizations increasingly rely on digital services, the amount of personal and sensitive information shared online has grown exponentially. This data, ranging from basic personal details to complex behavioural patterns, holds immense value for various stakeholders, including businesses, governments, and malicious actors.

Several weeks ago, a linkedin post on the City of Joondalup's page made statement in relation to the city working with the ECU on some data collection exercises that were going to be occurring.

This caused several of the residents of the City to become slightly concerned with the statement.

Upon communication with the CEO, Mr James Pearson it became clear that the post had not been intended to mean the way it was read by the residents of the city. However, by the time the true intent of the program was released to the public to clarify what was actually occurring it had already caused the residents of the City of Joondalup to question what was happening to any Data that was collected by the City and what was its intended uses if any.

It is for this reason that I'm asking the CEO to prepare a report on the City's approach to privacy and responsible information sharing.

I'm asking this from the city in the hopes that it will address some, if not all of the residents concerns in relation to how the information that is collected is used within the confines of the City of Joondalup.

My reasons for this are as follows.

First and foremost, awareness of data storage and usage practices empowers individuals to protect their privacy. Personal data, if mishandled or accessed by unauthorized entities, can lead to identity theft, financial fraud, and other forms of cybercrime. By understanding where and how their data is stored, community members can make informed decisions about the platforms they use, opting for services with robust security measures and transparent data practices.

Secondly, knowledge of data practices fosters trust between the community and the City.

Organizations that are transparent about their data handling processes are more likely to gain the trust of their users. When people understand how their data is being utilized, whether for improving services, targeting advertisements, or other purposes, they can consent to these practices more knowingly. This transparency also holds the city to account, encouraging them to adopt ethical data handling practices and to prioritize user privacy.

Furthermore, understanding data usage has significant implications for broader societal issues. Data can be used to influence public opinion, manipulate behaviors, and even impact democratic processes. Awareness of these potential uses helps communities recognize and guard against misinformation, targeted manipulation, and other forms of digital exploitation. Educated communities are better equipped communities.

In an era where data breaches and leaks are increasingly common, knowing how data is stored and the security measures in place can mitigate the impact of such incidents. Communities that understand the importance of data encryption, secure storage solutions, and the principle of data minimization can advocate for and adopt best practices to protect their information. This proactive approach not only reduces the risk of data breaches but also ensures that, if a breach occurs, the amount of exposed data is minimized.

Finally, understanding data storage and its usage is essential for fostering innovation and competition in the digital economy. When communities are knowledgeable about data practices, they can choose to support businesses and technologies that prioritize user privacy and data security. This demand drives innovation, encouraging the development of new solutions that better protect personal information while still offering valuable services through superior data practices.

In conclusion, it is imperative for communities to understand how their data is stored and used. This knowledge empowers individuals to protect their privacy, fosters trust in digital services, guards against societal manipulation, mitigates the impact of data breaches, and drives innovation.

As we navigate an increasingly data-driven world, informed communities are better equipped to ensure that their personal information is handled responsibly, ethically, and securely.

It is for these reasons that I hope Council will support this notice of motion.

**OFFICER'S COMMENT**

The City has processes in place to manage the secure storage and appropriate use of data.

The City is working with the Office of Digital Government within the Department of the Premier and Cabinet which is leading reforms on privacy and responsible information sharing (PRIS). The Office has published a readiness plan and checklist to assist state agencies and local governments, including the City, to prepare for new legislation.

This includes key actions which relate to the collection, handling (protection) and storage of personal and sensitive information – and will be implemented via the development of, or updating of internal processes and documentation, including relevant Council policies.

The City has appointed an officer to lead and drive the privacy and responsible information sharing implementation project, assisted by a project team, and includes progress reporting via the Council-endorsed *2024/25 Corporate Business Plan.*

In regard to the ECU research which was the subject of a post on the City's LinkedIn page, the City has sponsored research by ECU, following an approach from ECU to conduct research which would benefit residents of the City through improving an understanding of how to more effectively promote the City as a destination. The ECU research has the approval of the ECU Ethics Committee and the City will not collect or store data as part of this sponsorship.

The City will only partner, sponsor or work with an external party that collects data in instances where it is certain that data collection is managed in an appropriate manner.

The request for a report can be supported.

**COUNCIL RESOLUTION**
**(Resolution No: CJ229-08/24)**

**MOVED Cr O'Neill, SECONDED Cr Kingston that Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.**

**The Motion was Put and CARRIED (10/0)**

**In favour of the Motion:** Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.
**Against the Motion:** Nil.

# Action Register

Search Criteria

**Showing Completed Items:** Yes
**Include Items Completed From:** 1 May 2025
**Generated On:** 27/06/2025 5:11 PM

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
|---|---|---|---|---|---|---|---|---|
| | Audit and Risk Committee | 2.2 | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | Completed | Action from Minutes - Report Request - Audit & Risk Committee - 1 March 2022<br><br>Risk Management Process: Cr Fishwick requested a report on the risk management processes undertaken by the City, particularly when upgrading parks or the installation of basketball pads. | **17/10/2023**<br>Report currently on hold awaiting outcome of the proposed guidelines for community basketball facilities from DWER.<br><br>**08/10/2024**<br>At its meeting held on 17 September 2024 (CJ237-09/24 refers) Council resolved as follows:<br><br>"2 REQUESTS the Chief Executive Officer to prepare a report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities;<br><br>3 Subject to Part 2, should the DWER guidelines not be released or publicised, REQUESTS the Chief Executive Officer to prepare a report on the development of a policy or guidelines for the management of community basketball facilities."<br><br>Progress of Parts 2 and 3 above will be reported on under resolution CJ237-09/24. | | |
| | Major Projects and Finance Committee | 1.11 | ITEM 2 - STATUS REPORT ON CITY FREEHOLD PROPERTIES PROPOSED FOR DISPOSAL AND POTENTIAL CROWN LAND ACQUISITIONS | Not yet started | That the Major Projects and Finance Committee:<br><br>3 SUPPORTS investigations with the Department of Planning Lands and Heritage into the City's concessional acquisition of Lot 2277 (15) Selkirk Drive, Kinross, Lot 14564 (5) Ascot Way, Currambine and an area yet to be defined on the northern boundary of Lot 15074 (46) Warwick Road, Duncraig; | **24/03/2025**<br>Due to current project priorities, investigations regarding the potential acquisition and optimisation of Lot 2277 (15) Selkirk Drive, Kinross and Lot 14564 (5) Ascot Way, Currambine have been deferred to July 2026 however, these investigations can be initiated anytime bore this date if resources and circumstances allow.<br><br>During the MPFC of 21 July 2021, EMs noted the investigations into the potential acquisition of part of Lot 14077 (40) Warwick Road, Duncraig were discontinued - this part of the action is now closed<br><br>**24/03/2025**<br>Due to current project priorities, investigations regarding the potential acquisition and optimisation of Lot 2277 (15) Selkirk Drive, Kinross and Lot 14564 (5) Ascot Way, Currambine have been deferred to July 2026 however, these investigations can be initiated anytime bore this date if resources and circumstances allow.<br><br>During the MPFC of 21 July 2021, EMs noted the investigations into the potential acquisition of part of Lot 14077 (40) Warwick Road, Duncraig were discontinued - this part of the action is now closed | 14-07-2026 | |
| | Ordinary Meeting of Council | 1.3 | C125-11/21 - NOTICE OF MOTION NO. 1 – CR MAY – PROVISION OF BASKETBALL FACILITIES | Completed | Action from Minutes - Report Request - Council Meeting - 16 November 2021<br><br>That Council:<br>1 REQUESTS the Chief Executive Officer to investigate and prepare a report on the best location for the provision of a basketball pad at one of the following parks in Craigie:<br>a Otago Park, Craigie;<br>b Camberwarra Park, Craigie; or<br>c Albion Park, Craigie;<br><br>2 REQUESTS the Chief Executive Officer to investigate and prepare a report on the provision of a basketball pad at one of the following parks in Kallaroo:<br>a Whitfords-West Park, Kallaroo; or<br>b Bridgewater Park, Kallaroo; | **23/10/2023**<br>Following Council's decision regarding the provision of a basketball facility at Braden Park, Marmion (CJ133-08/22 refers), this report is on hold enabling the consideration of the DWER Guidelines on basketball facilities in public open spaces.<br><br>**08/10/2024**<br>At its meeting held on 17 September 2024 (CJ237-09/24 refers) Council resolved as follows:<br><br>"2 REQUESTS the Chief Executive Officer to prepare a report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities;<br><br>3 Subject to Part 2, should the DWER guidelines not be released or publicised, REQUESTS the Chief Executive Officer to prepare | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 4 Considers the provision of a basketball pad at either Bridgewater Park, Kallaroo or Whitfords-West Park, Kallaroo in the context of the Youth Outdoor Recreation Strategy and Business Case for Interconnected Mountain Bike Trails. | a report on the development of a policy or guidelines for the management of community basketball facilities."<br><br>Progress of Parts 2 and 3 above will be reported on under resolution CJ237-09/24. The policy or guidelines will guide the provision of basketball facilities within the City. | | |
| | Ordinary Meeting of Council | 1.4 | CJ185-12/21 - INSTALLATION OF UNDERGROUND POWER AND LED UPGRADES | In Progress | Action from Minutes - Report Request - Council Meeting - 14 December 2021<br><br>8 REQUESTS the Chief Executive Officer to prepare a business case detailing:<br>8.1 Converting an area to smart-metered, LED City owned streetlights;<br>8.2 Converting an area from overhead power lines to underground power including the installation of smartmetered, LED City owned streetlights. | **16/04/2024**<br>The City has commenced the development of a business case as requested by Council. To inform the options identified, the City included two projects, being STL2140 Relighting Dampier Avenue, Mullaloo and STL2142 Relighting of Venturi Drive, in the 2023-24 Capital Works Program and the draft 2024-25 Capital Works Program to convert two small areas to smart-metered, LED City owned streetlights. The purpose of these projects is to develop a handover process between Western Power (current owner) and the City of Joondalup. Western Power has now indicated that they are no longer supportive of handing over these assets to the City. The City is currently reviewing the assumptions underpinning the business case.<br><br>**26/02/2025**<br>Following the approval of the WALGA Power Purchase Agreement by Council at its meeting held on 25 February 2025, the business case will be updated using these new tariffs to determine the most viable option to be progressed. | | |
| | Ordinary Meeting of Council | 1.5 | C56-05/22 - NOTICE OF MOTION NO. 2 - CR CHRISTOPHER MAY - MITCHELL FREEWAY WIDENING WORKS | In Progress | Action from Minutes - Report Request - Council Meeting - 17 May 2022<br><br>5 REQUESTS the CEO to prepare a report regarding adopting the position of supporting the retention of all existing land between the Mitchell Freeway and residential areas, acting as a buffer, and encourage Main Roads WA to adopt the efficient use of land minimising the footprint of future infrastructure such as cycle paths and noise walls to preserve vegetation; | **06/11/2023**<br>The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Council in 2024.<br><br>**05/06/2024**<br>The City is continuing to work with Main Roads WA (MRWA) during the Mitchell Freeway widening works in an attempt to retain as much as possible of the existing vegetation and to agree on a revegetation plan post the completion of the civil works.<br><br>**21/05/2025**<br>A report on Protection and Enhancement of Native Vegetation by External Agencies is being prepared for consideration by Council during Q1 of 2025-26. | | |
| | Ordinary Meeting of Council | 1.6 | CJ133-08/22 - BRADEN PARK BASKETBALL FACILITY | Completed | Action from Minutes - Report Request - Council Meeting - 6 August 2022<br><br>4 REQUESTS the Chief Executive Officer to investigate alternate age appropriate infrastructure for Braden park and report back to Council for its consideration if noise compliance as per Part 2 above cannot be achieved. | **18/10/2023**<br>Report currently on hold pending the outcome of the proposed guidelines for community basketball facilities from DWER.<br><br>**08/10/2024**<br>At its meeting held on 17 September 2024 (CJ237-09/24 refers) Council resolved as follows:<br><br>"2 REQUESTS the Chief Executive Officer to prepare a report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities;<br><br>3 Subject to Part 2, should the DWER guidelines not be released or publicised, REQUESTS the Chief Executive Officer to prepare a report on the development of a policy or guidelines for the management of community basketball facilities."<br><br>Progress of Parts 2 and 3 above will be reported on under resolution CJ237-09/24. The policy or guidelines will guide the provision of basketball facilities within the City. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | Ordinary Meeting of Council | 1.7 | C150-12/22 - NOTICE OF MOTION NO.2 – CR CHRISTOPHER MAY – PEDESTRIAN ACCESSIBILITY | Completed | Action from Minutes - Report Request - Council – 13 December 2022<br><br>MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN<br><br>C150-12/22 NOTICE OF MOTION NO.2 – CR CHRISTOPHER MAY – PEDESTRIAN ACCESSIBILITY<br><br>That Council:<br><br>That Council REQUESTS the Chief Executive Officer to prepare a report on options to consider a Pedestrian Accessibility and Amenity Improvement Program within higher density areas, particularly infill (HOA) areas, considering the following:<br><br>1 Missing footpath connections and pedestrian refuges on distributor roads leading to neighbourhood centres, parks, high frequency bus routes and other amenities;<br><br>2 Footpath width in areas considered to have higher pedestrian usage – such as outside of major parks/sporting ovals, schools and neighbourhood centres;<br><br>3 Analysis of what additional budgetary impact to prioritise additional footpath and pedestrian infrastructure within high density areas would have. | **27/10/2023**<br>Report currently being prepared for Quarter 3 of 2023-24.<br><br>**30/04/2024**<br>Report rescheduled to Quarter 1 of 2024-25 due to resourcing requirements.<br><br>**05/09/2024**<br>Report prepared for consideration by Council at its meeting to be held on 17 September 2024.<br><br>**08/10/2024**<br>Council, at its meeting held on 17 September 2024 (CJ248-09/24 refers) considered a report in response to the Notice of Motion. | | |
| | Ordinary Meeting of Council | 1.16 | CJ149-09/22 Petition in relation to Extension of Animal Exercise Areas in Hillarys | In Progress | Action from Minutes - Actions - Council - 20 September 2022<br><br>That Council:<br><br>3 REQUESTS the City to undertake a holistic review of its animal exercise areas and develop a framework to guide the planning, identification and delivery of animal exercise areas to be presented to Council by June 2023; | **06/11/2023**<br>A presentation was made and workshop held with Elected Members at the Strategy Session on 6 June 2023 to seek their feedback on community expectations, dog exercise parks and the proposed way forward.<br><br>The first step in developing a Dogs in Public Open Space Strategy is to seek the views of the residents via a City-wide consultation. The City is currently preparing a consultation package which will be circulated to Elected Members and then residents. The results will then help inform the strategy which the City is aiming to provide to Elected Members during the third quarter of 2023-24.<br><br>**05/12/2023**<br>The City proposed the inclusion of a Dog Management Plan in the Corporate Business Plan 2023 – 2027 to provide transparency regarding the development of this Plan which will provide clear direction to the City and confirm the position of the City on dogs in public open spaces.<br><br>At the Council meeting held on 28 November 2023, Council under item 12.9 was requested to consider the inclusion of a project and milestones for the development of a Dog Management Plan within the City's Corporate Business Plan 2023 – 2027 which Council subsequently endorsed.<br><br>In line with the adopted milestones by Council, the City is currently preparing a specification and request for quotation for the engagement of a specialist consultant to assist the City in the preparation of the Plan.<br><br>**16/04/2024**<br>In line with the adopted milestones by Council in the City's Corporate Business Plan 2023 - 2027, the City has appointed an external consultant to assist the City in developing a draft Dog Management Plan. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | | **05/06/2024**<br>In line with the Strategic Community Reference Group (SCRG) adopted work plan, the development of a draft Dog Management Plan is scheduled to be considered by the SCRG at its meeting on 27 May 2024.<br><br>**19/06/2024**<br>SCRG Meeting held on 27 May 2024. Meeting 1 Report — Dog Management Plan available on the City's website - SCRG-2024-Meeting-1-Outcomes-Report.pdf (joondalup.wa.gov.au)<br><br>**08/10/2024**<br>The City has prepared the consultation material to undertake community consultation as per the endorsed milestones for the development of a new Dog Management Plan within the Corporate Business Plan.<br><br>**27/11/2024**<br>Two stage community consultation to inform development of the Dog Management Plan commenced:<br><br>• A random telephone survey of 600 City residents from 4 November to 13 November 2024.<br>• A standard consultation open to all City residents and the wider community from 14 November to 11 December 2024.<br><br>**18/03/2025**<br>The City received in excess of 3,000 responses for the online community survey, the outcomes of which will be presented to Elected Members at the Strategy Session scheduled for 6 May 2025.<br><br>**29/04/2025**<br>The City will present the consultation outcomes and proposed way forward to the Elected Members in quarter 1 of 2025-26. | | |
| | Policy Committee | 1.6 | REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION | In Progress | Action from Minutes - Report Request - Policy Committee - 3 August 2020<br><br>An elected member called for a report on the review of the City's Naming of Public Facilities Policy.<br><br>Refer to RPC03944 | **24/11/2023**<br>A review is being undertaken for presentation to a Policy Committee meeting at the beginning of 2024.<br><br>**22/01/2024**<br>The City has recently engaged a consultant to assist in progressing the renaming of Rev John Smithies Park and Blackboy Park, and the naming of Sorrento Laneways. It is planned to defer presentation of amendments to the Naming of Public of Public Facilities Policy to ensure any revisions can have regard to the principles considered in these projects. It is anticipated a revised Policy will be presented to Council in the second half of 2024.<br><br>**19/03/2024**<br>It is still intended to present a revised Policy to Council in the second half of 2024.<br><br>**30/08/2024**<br>A report on the proposed renaming of Rev John Smithies Park and Blackboy Park is expected to be presented in late 2024. A report on the Naming of Public Facilities Policy is now expected to be presented to Council in the first half of 2025.<br><br>**28/01/2025**<br>A report was tabled at the December 2024 council meeting on the consideration of renaming of Blackboy Park, Mullaloo | 25-03-2025 | 63 |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | | (CJ326-12/24 refers). The proposal will be advertised for 30 days in early February 2025.<br><br>**25/04/2025**<br>A report on the renaming of Blackboy Park, following public consultation, will be considered at the May Council meeting<br><br>**21/05/2025**<br>A report on the Naming of Public Facilities Policy is scheduled to be presented to Policy Committee in November 2025. | | |
| 19-09-2023 | 19 September 2023 - Ordinary Meeting of Council - MINUTES | 16.9.1 | 13.1.1 - CONFIDENTIAL - BURNS BEACH FOOD AND BEVERAGE FACILITY OPERATOR - EXPRESSION OF INTEREST (WARD - NORTH) | In Progress | The Original Motion as Amended being / COUNCIL RESOLUTION<br>(Resolution No: CJ191-09/23)<br><br>MOVED Cr Hill, SECONDED Cr McLean that Council:<br><br>1 NOTES the information provided by respondents to the Expression of Interest for the operation of the proposed food and beverage facility at Burns Beach and the assessment by the Evaluation Panel contained within this report;<br><br>2 DETERMINES that Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gastevski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co) are the Stage One preferred respondents for the operation of the proposed food and beverage facility at Burns Beach;<br><br>3 REQUESTS the Chief Executive Officer to invite Stage Two detailed proposals from Australian Venue Co. Ltd, General Public Investments Pty Ltd, Gastevski Group Pty Ltd and Laika Group Pty Ltd (Young Folk Co);<br><br>4 REQUESTS the Chief Executive Officer to provide a further report to Council at the conclusion of the evaluation of Stage Two detailed proposals.<br><br>The Motion was Put and CARRIED (12/1)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Logan, Cr May, Cr McLean, Cr Poliwka, Cr Raftis and Cr Thompson.<br>Against the Motion: Cr Kingston. | **02/10/2023**<br>The resolution was noted and a report on the progress is intended for March 2024 Council.<br><br>**10/04/2024**<br>The second stage request for detailed proposals is scheduled to commence in quarter two of 2024. A report will be presented to Council following evaluation of the proposals.<br><br>**28/10/2024**<br>The stage 2 process will be initiated after the responses to the Public Advertising of the Burns Beach Restaurant Business Plan have been considered.<br>It is expected that a status report be provided to the EMs in the 3rd or 4th quarter of 2024-25. | 30-06-2025 | |
| 20-11-2023 | 20 November 2023 - Policy Committee - MINUTES | 8.6 | PROPOSED LOCAL GOVERNMENT AND PUBLIC PROPERTY LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD – ALL) | In Progress | PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER<br><br>MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise, be REFERRED BACK to the Chief Executive Officer to consider the following matters:<br><br>1 Amending clause 10.6(2) from 3 to 24 hours;<br><br>2 Redrafting Part 9 – Advertising Signs – to:<br><br>2.1 Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law;<br><br>2.2 Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9; | **29/11/2023**<br>The report will be reviewed and presented to the Committee for further consideration at a date to be determined in 2024.<br><br>**28/08/2024**<br>A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023.<br><br>**27/11/2024**<br>Work is continuing on amendments required to the draft Local Government and Public Property Local Law. It is anticipated that the revised local law will be presented to the Policy Committee for further consideration in the first half of 2025.<br><br>**24/03/2025**<br>The City is currently awaiting for WALGA to release revised guidelines with regard to election signage.<br><br>**22/04/2025** | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 2.3 Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy;<br><br>2.4 Create a new policy 'Local Government and Public Property Signage Policy';<br><br>2.5 Review the definitions for types of signage;<br><br>2.6 Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;<br><br>2.7 Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the Implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law;<br><br>3 Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf);<br><br>4 Removing footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17;<br><br>5 Reviewing current authorised persons and whether current authorisations are valid.<br><br>The Motion was Put and<br>CARRIED (6/0)<br><br>In favour of the Motion: Cr Kingston, Cr Chester, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | Updated WALGA Guidelines on Implied Freedom of Political Communication were released on 17 April 2025. The updated guidelines will be considered in light of the changes requested to Part 9 of the proposed local law around advertising signs. | | |
| 28-11-2023 | 28 November 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.4 | DEVELOPMENT OF ANNUAL EFFECTIVENESS AND EFFICIENCY MEASURES (WARD - ALL) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ226-11/23)<br><br>MOVED Cr Jones, SECONDED Cr Hill that the Council NOTES that the City will investigate, as a program in the Corporate Business Plan 2024/25, the establishment of an initial set of effectiveness and efficiency measures aimed at measuring and reporting on the City's performance.<br><br>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.2.2, page 199 refers.<br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **15/01/2024**<br>Project to be included in the 2024/25 Corporate Business Plan.<br><br>**31/07/2024**<br>Update included in the CBP for 24/25.<br><br>RFQ is currently being prepared.<br><br>**04/09/2024**<br>RFQ was advertised and is currently being assessed.<br><br>**20/09/2024**<br>Consultants appointed to undertake project.<br><br>**25/02/2025**<br>Workshops held with EMT and ELT.<br><br>Elected Member Workshop scheduled for 18 March 2025. Report proposed to be provided to Council June 2025.<br><br>**17/04/2025**<br>Elected Member Workshop held on 18 March 2025. Report proposed for June 2025 Council.<br><br>**22/05/2025** | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | | Draft Performance Measures were presented to 6 May Strategy Session. Report on proposed measures will be presented to June Council. | | |
| 12-12-2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.2 | CONSIDERATION OF THE CITY'S RECONCILIATION ACTION PLAN (WARD - ALL) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ258-12/23)<br><br>MOVED Cr Raftis, SECONDED Cr Vinciullo that Council:<br><br>1 ENDORSES the draft Innovate Reconciliation Action Plan provided as Attachment 1 to this Report;<br><br>2 RESUBMITS the Innovate Reconciliation Action Plan to Reconciliation Australia for final endorsement.<br><br>The Motion was Put and CARRIED (11/0)<br><br>In favour of the Motion: Cr Chester, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **05/01/2024**<br>The City is progressing artwork for the Reconciliation Action Plan. Once completed, the document will be resubmitted to Reconciliation Australia.<br><br>**19/03/2024**<br>A Noongar artist has been selected and will be working with the City's RAPCRG to scope and inform the artistic/design elements.<br><br>**28/05/2024**<br>A Noongar artist has been working with the City's RAPCRG to finalise the RAP artwork. This is expected to be completed by end of June.<br><br>**24/09/2024**<br>The final version of the RAP has now been completed and the City is working with Reconciliation Australia to complete the final review and endorsement.<br><br>**01/11/2024**<br>The City revised the dates of the RAP to align with the 2025 and 2026 calendar years, and re-submitted for final endorsement by Reconciliation Australia.<br><br>**05/03/2025**<br>The City met with Reconciliation Australia in February 2025 to discuss feedback received on the City's Reconciliation Action Plan.<br><br>**01/05/2025**<br>The City has received new feedback from Reconciliation Australia which has required revisions to the draft Reconciliation Action Plan. The City is implementing these revisions and will be required to re-submit the draft Reconciliation Action Plan for further consideration and approval of Reconciliation Australia. | 12-12-2023 | 531 |
| 12-12-2023 | 12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY | 12.7 | DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN — COMMUNITY CONSULTATION OUTCOMES (WARD - ALL) | In Progress | COUNCIL RESOLUTION<br>(Resolution No: CJ264-12/23)<br><br>MOVED Cr Kingston, SECONDED Cr Jones that Council:<br><br>1 NOTES the outcomes of the community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4;<br><br>2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons.<br><br>3 DEVELOP a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.<br><br>4 PREPARE the new draft Coastal Hazard Risk Management and Adaptation Plan having regard to internationally recognised scientific evidence, further research and coastal monitoring, identification of alternative adaptation options, and the review of State Planning Policy 2.6. | **12/01/2024**<br>Development of draft CHRMAP will be included in 2024/25 Corporate Business Plan.<br><br>**06/03/2024**<br>At the Council meeting held on 27 February 2024, Council endorsed amendments to the Corporate Business Plan 2023-2027 including changes to milestones for the Coastal Hazard Risk Management and Adaptation Plan project. As per the updated milestones a project plan is proposed to be presented to Elected Members in quarter 4.<br><br>**31/07/2024**<br>Presented to Elected Members in April and August 2024.<br><br>Proposed to be presented to Council in Q1 of 2024/25.<br><br>**04/09/2024**<br>A report is scheduled to be presented to Council on 17 September 2024.<br><br>**20/09/2024** | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 5 ESTABLISH a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.<br><br>6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation. | At the September Council meeting the project plan for development of draft CHRMAP and Terms of Reference for CHRMAP Community Reference Group were endorsed.<br><br>**29/01/2025**<br>Nominations for CHRMAP Community Reference Group currently open. Report to be provided to Council in April.<br><br>**25/02/2025**<br>Nominations for CHRMAP Community Reference Group Members were sought and closed February 2025. Report seeking endorsement of nominations will be presented to April 2025 Council.<br><br>**17/04/2025**<br>Report seeking endorsement of CHRMAP Community Reference Group nominations will be presented to April 2025 Council.<br><br>**22/05/2025**<br>Report seeking endorsement of CHRMAP Community Reference Group nominations was presented to April Council. CHRMAP Community Reference Group meeting to be held 28 May 2025. | | |
| 27-02-2024 | 27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.9.12.04 | CONFIDENTIAL - APPOINTMENT OF EXTERNAL MEMBER TO THE AUDIT AND RISK COMMITTEE (WARD - ALL) | In Progress | CONFIDENTIAL ITEM 12.4<br><br>ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ031-02-24)<br><br>MOVED Cr Raftis, SECONDED Cr Kingston that Council:<br><br>1 BY AN ABSOLUTE MAJORITY APPOINTS Mr Mark Hall to the position of external member of the Audit and Risk Committee;<br><br>2 REQUESTS the Chief Executive Officer to prepare a report on the impacts of recognising payments for members of Committees and any other panels or reference groups undertaken by the City. | **19/03/2024**<br>With regard to resolution 1, letter dated 5 March 2024 sent to Mr Mark Hall confirming appointment as external member to the Audit and Risk Committee.<br><br>**18/09/2024**<br>To be reported to Council second half of 2024/25.<br><br>**28/04/2025**<br>Action in progress and will be completed by 30 June 2025. | 30-05-2025 | |
| 11-03-2024 | 11 March 2024 - Audit and Risk Committee - MINUTES | 11.1 | Request for Report | Completed | Cr O'Neill requested a report on the review of employees use of fleet vehicles, including the comparison of odometer readings and fuel consumption. | **02/05/2024**<br>The City is currently compiling information to inform a report to the Audit and Risk Committee.<br><br>**28/10/2024**<br>Information to inform the report has been collated and will be presented to a future Audit and Risk Committee meeting.<br><br>**20/01/2025**<br>This report was put on hold to enable the officer's involved to roll out the new Teletrack GPS for City vehicles. It is anticipated this report will be presented to the May Audit and Risk Committee Meeting.<br><br>**20/05/2025**<br>Review of City Fleet Vehicles report considered by the Audit and Risk Committee at its meeting held on 19 May 2025. No further action required. | | |
| 26-03-2024 | 26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY | 13 1.4 | PROPOSED ANIMALS LOCAL LAW 2024 - CONSENT TO ADVERTISE (WARD - ALL) | In Progress | MOVED Cr May SECONDED Cr Kingston, that Council:<br><br>1 NOTES the review undertaken by the City in relation to the City of Joondalup Animals Local Law 1999;<br><br>2 BY AN ABSOLUTE MAJORITY MAKES the proposed City of Joondalup Animals Local Law 2024, as detailed in | **12/04/2024**<br>The City will arrange advertising of the Animals Local Law in accordance with Council's resolution.<br><br>**09/05/2024** | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | Attachment 6 to this Report, for the purposes of public advertising, subject to the following amendment:<br><br>2.1 The modified penalties listed in Schedule 1 of the proposed City of Joondalup Animals Local Law 2024 be increased to $250 for all offences;<br><br>3 in accordance with section 3.12(3)(a) of the Local Government Act 1995, gives local public notice stating that:<br><br>3.1 the City of Joondalup proposes to make the City of Joondalup Animals Local Law 2024, and a summary of its purpose and effect is as follows:<br><br>Purpose: to provide for the regulation, control and management of the keeping of animals within the City of Joondalup.<br><br>Effect: to establish the requirements with which owners and occupiers of land within the district must comply in order to keep animals and provides the means of enforcing the local law.<br><br>3.2 copies of the proposed local law may be inspected at or obtained from the City's Administration office, public libraries of the City's website;<br><br>3.3 submissions about the proposed local law may be made to the City within a period of not less than six weeks after the notice is given;<br><br>4 in accordance with s3.12(3)(b) of the Act, as soon as the notice is given a copy of the proposed local law be sent to the Minister for Local Government;<br><br>5 in accordance with s3.12(3)(c) of the Act, a copy of the proposed local law be supplied to any person requesting it;<br><br>6 the results of the public consultation be presented to Council for consideration of any submissions received.<br><br>The Motion was Put and CARRIED (11/1)<br><br>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Cr Pizzey. | Public consultation on the proposed Animals Local Law 2024 will commence on 22 May 2024 and close 11 July 2024.<br><br>**17/07/2024**<br>Public consultation on the proposed Animals Local Law 2024 closed on 11 July 2024 with nearly 200 responses received. The responses will be reviewed and presented to a future Policy Committee meeting.<br><br>**18/09/2024**<br>The City is awaiting a response from the Department of Local Government (DLG) with regard to the proposed Animals Local Law 2024. The feedback from the DLG is crucial as the legislation team will review for any drafting errors, which provides the City with an opportunity to correct any errors prior to adoption.<br><br>**29/10/2024**<br>The City has received feedback from the DLG and highlighted three areas of concern with the proposed local law, in particular with the proposed cat prohibited areas and control of cats. The City is currently reviewing the advice received from the DLG and considering next steps. It is unlikely a report will be ready for the Policy Committee meeting in November, and will therefore be presented in February next year.<br><br>**02/01/2025**<br>Green Paper sent to Elected Members on Friday 20 December 2024, seeking feedback with regard to the proposed cat prohibited areas. Feedback requested by 17 January 2025, to inform a future report to the Policy Committee.<br><br>**17/03/2025**<br>The proposed Animals Local Law has been re-drafted based on feedback received through the Community Consultation process, and feedback received from the DLGSC. A further report is expected to be presented to the Policy Committee in Q4.<br><br>**22/04/2025**<br>A report was presented to the Policy Committee on 14 April 2025, with a revised version of the proposed Animals Local Law. This report will be presented to Council in May 2025 seeking approval for public advertising of the revised draft.<br><br>**25/04/2025**<br>A report on the proposed Animals Local Law, following public consultation, will be considered at the May Council meeting. | | |
| 23-04-2024 | 23 April 2024 - Ordinary Meeting of Council - MINUTES ONLY | 13 1.4 | EXPANSION AND REDEVELOPMENT OF THE WHITFORD LIBRARY AND WHITFORD SENIOR CITIZENS CENTRE (WARD - SOUTH-WEST) | In Progress | COUNCIL RESOLUTION<br>(Resolution No: CJ094-04/24)<br><br>MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:<br><br>1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;<br><br>2 The Major Projects and Finance Committee to review the proposal in 2025-26. | **17/05/2024**<br>Item 1 - No action required at this time<br>Item 2 - To be listed for Major Projects & Finance Committee meeting in 2025/26 once meeting dates are confirmed | 30-07-2025 | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| 20-05-2024 | 20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY | 11.2 | Requests - Minutes | Not yet started | Cr Kingston requested the following report:<br><br>11.1 That the Chief Executive Officer prepare a report on how internal conflicts of interest are managed in relation to reports presented to Council, and consider the recommendations from the Inquiry into the City of Belmont. | **25/02/2025**<br>With regard to resolution 1, report will be prepared for reporting to the Audit and Risk Committee at the August 2025 meeting. | 29-08-2025 | |
| 20-05-2024 | 20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY | 11.2 | Requests - Minutes | In Progress | Cr Kingston requested the following reports:<br><br>11.2 That the Chief Executive Officer prepare a report on the internal audit function reporting to the Audit and Risk Committee (the Committee) in addition to the Chief Executive Officer, and a mechanism or procedure where the Internal Auditor can confidentially report to the Committee. | **09/08/2024**<br>With regard to resolution 2, report being prepared for the first Audit and Risk Committee meeting in 2025.<br><br>**11/02/2025**<br>With regard to resolution 2, draft report prepared for reporting to the Audit and Risk Committee meeting in May 2025.<br><br>**12/05/2025**<br>With regard to resolution 2, draft report prepared for reporting to the Audit and Risk Committee meeting in August 2025. | 4-08-2025 | |
| 28-05-2024 | 28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.9 | MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL) | In Progress | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ117-05/24)<br><br>MOVED Cr Raftis, SECONDED Cr O'Neill that Council:<br><br>15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors:<br><br>15.1 NOTES that weed management activities across the City will continue to be undertaken in alignment with the adopted Weed Management Plan 2023-2033;<br><br>15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three to five year period with options for targets of 50%, 70% and 90% reductions;<br><br>The Alternate Motion was Put and CARRIED (7/5)<br><br>In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Jones, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton and Cr May. | **28/10/2024**<br>The City has commenced the development of a Request for Quotation to engage a consultant to assist in development of options as requested by Council.<br><br>**20/01/2025**<br>The Request for Quotation was finalised and advertised early January 2025 with a closure date of early February 2025.<br><br>**26/02/2025**<br>The Request for Quotation closed on the 7 February 2025 with no responses received. The City is currently liaising with WALGA to identify potential consultants that will be included in a new RFQ to be advertised.<br><br>**18/03/2025**<br>New Request for Quotation targeting 64 companies was advertised and closed on the 12 March 2025. The City received one submission which is currently being assessed.<br><br>**16/04/2025**<br>A consultant has been engaged to prepare a report in line with Council's request. The outcomes are proposed to be considered by Elected Members in the first instance at a Strategy Session and the timing of the report to Council will be determined following that discussion<br><br>**21/05/2025**<br>A report on the Feasibility of Reducing Chemical Weed Control is being developed for consideration by Elected Members at a Strategy Session to be held in Q1 of 2025-26. | | |
| 28-05-2024 | 28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY | 12.9 | MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL) | In Progress | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ117-05/24)<br><br>MOVED Cr Raftis, SECONDED Cr O'Neill that Council:<br><br>29 in relation to Motion No. 29 carried at the Annual General Meeting of Electors:<br><br>29.1 SUPPORTS the expansion of the Waterwise Verge Rebate Program and the Native Plant Giveaway, and requests the Chief Executive Officer to prepare a report within six months on ways to provide additional funding for the programs due to the increased resources required; | **04/09/2024**<br>A report is scheduled to be presented to Council on 19 November 2024.<br><br>**29/01/2025**<br>Groundwater Policy adopted by Council at November 2024 meeting.<br><br>**25/02/2025**<br>Following Council Decision November 2024 meeting, additional budget provision has been included in the draft 2025/26 budget to implement an expanded Waterwise Verge Program. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 29.2 NOTES that the City is implementing a Native Plant Giveaway initiative in 2023/24;<br><br>29.3 NOTES that the City is aiming to implement a Native Plant Giveaway initiative in 2024/25.<br><br>29.4 NOTES that the City will consider implementing the Waterwise Verge Rebate Program in 2025/26, subject to resourcing and budget approval;<br><br>The Alternate Motion was Put and TIED (6/6)<br><br>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr O'Neill, Cr Pizzey and Cr Raftis.<br>Against the Alternate Motion: Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May and Cr Vinciullo.<br><br>There being an equal number of votes, the Presiding Member exercised his casting vote and<br>declared the Amendment CARRIED (7/6) | **17/04/2025**<br>Following Council decision November 2024 meeting, additional budget provision has been included in the 2025/26 budget to implement an extended Native Plant Giveaway.<br><br>**22/05/2025**<br>Following Council decision November 2024 meeting, additional budget provision has been included in the 2025/26 budget to implement an extended Native Plant Giveaway. | | |
| 28-05-2024 | 28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY | 16.1 | NOTICE OF MOTION NO. 1 – CR CHRISTOPHER MAY, JP – ELECTRIC VEHICLE (EV) CHARGING STATIONS | In Progress | COUNCIL RESOLUTION<br>(Resolution No: CJ137-05/24)<br><br>MOVED Cr May, SECONDED Cr Pizzey that Council:<br><br>1 REQUESTS the Chief Executive Officer investigate options to permit the provision of a small number of electric vehicle charging stations at key City-managed off-street parking destinations to provide convenience and encourage visitation and activations;<br><br>2 REQUESTS the Chief Executive Officer investigate options to permit electric vehicle charging to be either cost neutral or revenue positive, with users to pay their electricity usage;<br><br>3 NOTES the City supports the State Government's Electric Vehicle Strategy for Western Australia and aims to install infrastructure to transition the City owned fleet to electric vehicles;<br><br>4 NOTES the City is not responsible for providing electric vehicle charging infrastructure or power for public use however, is able to permit charging infrastructure at carparks in key locations.<br><br>The Motion was Put and CARRIED (9/4)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr May, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Cr Hill, Cr Jones, Cr O'Neill and Cr Pizzey. | **13/01/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |
| 27-08-2024 | 27 August 2024 - Ordinary Meeting of Council - MINUTES | 12.20 | TENDER 012/24 PROCESSING OF COMMINGLED RECYCLABLES SERVICES (WARD - ALL) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ221-08/24)<br><br>MOVED Cr Hamilton-Prime, SECONDED Cr Vinciullo that Council ACCEPTS the tender submitted by Veolia Recycling & Recovery (Perth) Pty Ltd for the Processing of Commingled Recyclables as specified in Tender 012/24 for a period of five years with the option of two further terms of one year each, at the submitted rate, with any price variations subject to changes due to commodity price adjustment and the percentage change | **12/09/2024**<br>Conditional Letter of Acceptance issued 9 September 2024 accepting the tender submitted by Veolia Recycling & Recovery (Perth) Pty Ltd for the Processing of Commingled Recyclables as specified in Tender 012/24 for a period of five years with the option of two further terms of one year each, at the submitted rate, with any price variations subject to changes due to commodity price adjustment and the percentage change in the Perth CPI (All Groups), subject to negotiation of final contract terms before entering into a contract. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | in the Perth CPI (All Groups), subject to negotiation of final contract terms before entering into a contract.<br><br>The Motion was Put<br>and CARRIED<br>(9/0)<br><br>In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 27-08-2024 | 27 August 2024 - Ordinary Meeting of Council - MINUTES | 16.1 | NOTICE OF MOTION NO. 1 - CR ROHAN O'NEILL - PRIVACY AND RESPONSIBLE INFORMATION SHARING | In Progress | COUNCIL RESOLUTION<br>(Resolution No: CJ229-08/24)<br><br>MOVED Cr O'Neill, SECONDED Cr Kingston that Council REQUESTS the Chief Executive Officer to prepare a report on the City's approach to Privacy and Responsible Information Sharing.<br><br>The Motion was Put and CARRIED (10/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **12/05/2025**<br>Pending update from PRIS Implementation Steering Committee Secretariat (State Government) on new target dates for full commencement of legislation. | 24-06-2025 | |
| 2-09-2024 | 2 September 2024 - Policy Committee - MINUTES | 11.2 | Cr Kingston - Minutes | In Progress | Cr Kingston requested that the Chief Executive Officer prepare a report in relation to State Planning Policy 4.2 - Activity Centres and the requirements for Precinct Structure Plans for Strategic, Secondary, District and Specialised activity centres within the City. What timelines are expected for the remaining activity centres without a structure plan to have one created, and whether any major development of an activity centre is likely. | **18/03/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |
| 17-09-2024 | 17 September 2024 - Ordinary Meeting of Council - MINUTES | 12.4 | STATUS OF COUNCIL DECISIONS - JULY 2024 (WARD - ALL) | Completed | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ237-09/24)<br><br>MOVED Cr Fishwick, SECONDED Cr Hamilton-Prime that Council:<br><br>1 NOTES the Status of Council Decision Report for the month of July 2024, as provided in Attachment 1 to this Report;<br><br>2 REQUESTS the Chief Executive Officer to prepare a report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities;<br><br>3 Subject to Part 2, should the DWER guidelines not be released or publicised, REQUESTS the Chief Executive Officer to prepare a report on the development of a policy or guidelines for the management of community basketball facilities.<br><br>The Alternate Motion was Put and CARRIED (12/0)<br><br>In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Alternate Motion: Nil. | **08/10/2024**<br>A report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities and a proposed policy will be prepared for quarter 4 of 2024-25.<br><br>**21/05/2025**<br>A report to Council on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities will be considered by Council at its meeting to be held on 27 May 2025.<br><br>**28/05/2025**<br>A report on the progress of the Department of Water and Environmental Regulation (DWER) guidelines for community basketball facilities was considered by Council at its meeting held on 27 May 2025. | | |
| 22-10-2024 | 22 October 2024 - Ordinary Meeting of Council | 12.6 | WORKERS COMPENSATION INSURANCE (WARD - ALL) | Not yet started | The Original Motion as Amended being / COUNCIL RESOLUTION<br>(Resolution No: CJ272-10/24)<br><br>MOVED Mayor Jacob, SECONDED Cr Pizzey that Council: | | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 1 NOTES the report on the City's Workers Compensation (WorkCare) Policy with Local Government Insurance Services;<br><br>2 NOTES an independent consultant is to be engaged to undertake a market analysis on whether the City's Workers Compensation Policy provides best value and report to the Council on the outcomes:<br><br>3 REQUESTS the Chief Executive Officer provide a report to the Council on the proposed appointment of the independent consultant to undertake the market analysis in Part 2 above.<br><br>The Motion was Put and CARRIED (12/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 22-10-2024 | 22 October 2024 - Ordinary Meeting of Council | 12.12 | BURNS BEACH CAFE / RESTAURANT PROJECT BUSINESS PLAN (WARD – NORTH) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ279-10/24)<br><br>MOVED Cr Jones, SECONDED Cr Hamilton-Prime that Council APPROVES the Burns Beach Café / Restaurant Business Plan provided as Attachment 1 to this Report for public advertising in accordance with section 3.59 of the Local Government Act 1995.<br><br>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 14.2.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **06/11/2024**<br>The Business Plan will be advertised for community consultation from 7 November to 18 December 2024.<br>A consultation outcomes report will be presented to Council early in the first quarter of 2025 - SPO SC<br><br>**25/03/2025**<br>A report will be provided in the second quarter of 2025<br><br>**22/05/2025**<br>A report on the outcome of the business plan community consultation is included on the agenda for 27 May Council meeting | 29-05-2025 | |
| 28-10-2024 | 28 October 2024 - Audit and Risk Committee - MINUTES | 11.2 | Cr O'Neill - Minutes | In Progress | Cr O'Neill requested a report in relation to the City's On the Spot Reward Protocol, how the Protocol operates and how the rewards are distributed to officers. | **25/02/2025**<br>On 22 November 2024 copies of the City of Joondalup's Protocols related to Service Recognition and On the Spot Rewards were forwarded to all Elected Members.<br><br>A report will be prepared on how the Protocols operate. | | |
| 19-11-2024 | 19 November 2024 - Ordinary Meeting of Council | 12.8 | EXPANSION OF WATERWISE VERGE REBATE PROGRAM AND NATIVE PLANT GIVEAWAY (WARD – ALL) | In Progress | The Original Motion as Amended being / COUNCIL RESOLUTION<br>(Resolution No: CJ300-11/24)<br><br>MOVED Cr O'Neill, SECONDED Cr Chester that Council:<br><br>1 NOTES that the City will not be delivering the Waterwise Verge Rebate Program in 2025-26;<br><br>2 ENDORSES the continuation and expansion of the Native Plant Giveaway in 2025-26;<br><br>3 NOTES that a total budget will be considered in the budget process allocating increased funding to deliver the Native Plant Giveaway in 2025-26;<br><br>4 NOTES that the City will apply for funding through the Water Corporation to offset costs of implementing the initiative.<br><br>The Motion was Put and CARRIED (11/0) | **20/03/2025**<br>Provision has been made in the draft 25/26 budget to expand the Native Plant Giveaway Project.<br><br>**17/04/2025**<br>Provision has been made in the draft 2025/26 budget to expand the Native Plant Giveaway.<br><br>**22/05/2025**<br>Provision has been made in the draft 2025/26 budget to expand the Native Plant Giveaway. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 19-11-2024 | 19 November 2024 - Ordinary Meeting of Council | 13 2.2 | R-CODES REVIEW OF RESIDENTIAL LOCAL PLANNING POLICIES (WARD - ALL) | In Progress | COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ310-11/24)<br><br>MOVED Cr Jones, SECONDED Cr Hill that Council, in accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PREPARES and ADVERTISES the draft Residential Development Local Planning Policy, provided as Attachment 3 to this Report, for a period of 21 days.<br><br>The Motion was Put and CARRIED (11/0) by Exception Resolution after Item 13.2.8.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **10/01/2025**<br>The City is progressing the relevant actions in accordance with Council's decision.<br><br>**25/04/2025**<br>A report on the draft Residential Development Local Planning Policy, following public consultation, will be considered at the May 2025 Council meeting.<br><br>**3/6/2025**<br>The City is progressing with the relevant actions in accordance with Council's decision. | | |
| 19-11-2024 | 19 November 2024 - Ordinary Meeting of Council | 13 2.8 | GAMBLING ACTIVITIES IN CITY-OWNED AND MANAGED PROPERTIES (WARD – ALL) | In Progress | COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ316-11/24)<br><br>MOVED Cr Kingston, SECONDED Cr O'Neill that Council:<br><br>1 SUPPORTS the development of a formal position to limit gambling activities in all City-owned or managed properties;<br><br>2 PROVIDES clear guidance on the specific gambling activities it wishes to limit in City-owned and managed properties, namely:<br><br>2.1 Prohibit only wagering activities;<br><br>3 REQUESTS the Chief Executive Officer develops a Council Policy to limit gambling activities in City-owned and managed properties, taking into consideration the guidance provided by Council in Part 2 above.<br><br>The Motion was Put and CARRIED (11/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **16/12/2024**<br>A Council Policy to limit gambling activities in City-owned and managed properties, taking into consideration the guidance provided by Council in Part 2 being, prohibit only wagering activities, is being developed and is scheduled for consideration by Council at its meeting to be held on 22 July 2025.<br><br>**21/05/2025**<br>The policy is scheduled to be considered by the Policy Committee meeting at its meeting to be held on 28 July 2025. | | |
| 19-11-2024 | 19 November 2024 - Ordinary Meeting of Council | 16.1 | NOTICE OF MOTION NO. 1 - CR REBECCA PIZZEY - VIRTUAL FENCING | In Progress | COUNCIL RESOLUTION<br>(Resolution No: CJ318-11/24)<br><br>MOVED Cr Pizzey, SECONDED Cr O'Neill that Council REQUESTS the Chief Executive Officer to prepare a report examining the costs and benefits of installing 'virtual fencing', a land bridge or any other alternate method the City believes would aid in the movement of native wildlife at Pinnaroo Valley Memorial Park, at Whitfords Avenue in Padbury, and Yellagonga Regional Park, at Duffy Terrace and Woodvale Drive in Woodvale.<br><br>The Motion was Put and<br>CARRIED (11/0) | **20/03/2025**<br>A report will be presented to Council later in the year.<br><br>**17/04/2025**<br>A report will be presented to Council later in the year.<br><br>**22/05/2025**<br>A report is scheduled to be presented to November 2025 Council. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 10-12-2024 | 10 December 2024 - Ordinary Meeting of Council | 12.3 | CONSIDERATION OF RENAMING OF BLACKBOY PARK, MULLALOO (WARD – CENTRAL) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ326-12/24)<br><br>MOVED Cr Hutton, SECONDED Cr Kingston that Council ADVERTISES the proposal to rename Blackboy Park, Mullaloo, to Koorlangka Park for 30 days.<br><br>The Motion was Put and CARRIED (11/1)<br><br>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Cr Jones. | **06/01/2025**<br>The City will arrange advertising of the naming proposal in accordance with Council's resolution.<br><br>**05/03/2025**<br>Public consultation on the renaming of Blackboy Park to Koorlangka Park commenced in February 2025 and will close on 13 March 2025. After the close of the consultation period, the City will consider all submissions received and prepare a report for consideration at a future Council meeting.<br><br>**25/04/2025**<br>A report on the renaming of Blackboy Park, following public consultation, will be considered at the May 2025 Council meeting.<br><br>**21/05/2025**<br>A report on the renaming of Blackboy Park, following public consultation, will be considered at the June 2025 Council meeting. | | |
| 10-12-2024 | 10 December 2024 - Ordinary Meeting of Council | 16.2 | NOTICE OF MOTION NO. 2 - CR JOHN RAFTIS - PROJECT AXIOM | Completed | The Original Motion as Amended being / COUNCIL RESOLUTION<br>(Resolution No: CJ348-12/24)<br><br>MOVED Cr Raftis, SECONDED Cr O'Neill that Council REQUESTS the Chief Executive Officer to prepare a report, to be presented to the Council Meeting to be held on 29 April 2025, on Project Axiom covering the progress of the project to date, including but not limited to:<br><br>1 Full detail of original project costings, scope and timeline, including breakdown into external costs for example contractor, consultants and internal costs including staff time and additional staff resources;<br><br>2 Details of identified benefits, both strategic and operational, proposed to be delivered by Project Axiom;<br><br>3 Details of contracts entered into to deliver this project;<br><br>4 Details of engagement with other Local Governments on matters involved within Project Axiom;<br><br>5 Full detail on changes in costings, scope and timelines since the commencement of the project;<br><br>6 Details of the contract with HCL Australia Services Pty Ltd and advice received by the City associated with the contract;<br><br>7 Details of progress against plan of works on the project;<br><br>8 Updated plan of proposed costings, scope and timeline for the completion of Project Axiom;<br><br>9 Risk analysis of the project against strategic and operational risk registers for the City; | **13/01/2025**<br>Report is currently in progress for presenting to April 2025 OCM.<br><br>**22/05/2025**<br>Report was presented at the Council Meeting on 29 April 2025. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 10 Details of the undertakings made with the Office of the Auditor General regarding Project Axiom timelines and the impacts on commitments to resolve issues identified in the Office of the Auditor General reviews of the City's Information Systems.<br><br>The Motion was Put and CARRIED (10/0)<br><br>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 24-02-2025 | 24 February 2025 - Audit and Risk Committee | 8.2 | CONFIDENTIAL - OPERATIONAL RISK REGISTERS (WARD – ALL) | Completed | PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED<br><br>MOVED Cr O'Neill, SECONDED Cr Pizzey that Item 8.2 - Confidential - Operational Risk Registers, BE DEFERRED to a future meeting of the Audit and Risk Committee to provide a status update on the review of the Risk Management Framework including potential improvements and the benefits and improvements of the introduction of quantitative measures, as per clause 10.1(a) of the City of Joondalup Meeting Procedures Local Law 2013.<br><br>The Motion was Put and CARRIED (3/2)<br><br>In favour of the Motion: Cr Raftis, Cr O'Neill and Cr Pizzey.<br>Against the Motion: Cr Hutton and Cr Vinciullo. | **28/04/2025**<br>Action in progress, for presentation to Audit and Risk on 19 May 2025.<br><br>**22/05/2025**<br>Report was presented at Audit and Risk on 19 May 2025. | | |
| 24-02-2025 | 24 February 2025 - Audit and Risk Committee | 11.2 | REQUEST FOR REPORTS FOR FUTURE CONSIDERATION - Cr O'Neill and Cr Raftis | Not yet started | Cr Raftis requested a report which outlines a summary of the sum spent with WALGA preferred suppliers over the past two financial years, including the rebate paid to WALGA. | | | |
| 24-02-2025 | 24 February 2025 - Audit and Risk Committee | 11.2 | REQUEST FOR REPORTS FOR FUTURE CONSIDERATION - Cr O'Neill and Cr Raftis | In Progress | Cr O'Neill requested a report on the costs of having the robot, including security and transport. | **25/04/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |
| 25-02-2025 | 25 February 2025 - Ordinary Meeting of Council | 12.11 | CORPORATE SPONSORSHIP APPLICATION - PETER COWAN WRITERS CENTRE INC. (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ018-02/25)<br><br>MOVED Cr Jones, SECONDED Cr Vinciullo that Council APPROVES a sponsorship amount of $35,000 (excluding GST) for the City to sponsor Peter Cowan Writers Centre Inc. 2025 Festival of Fiction subject to the organisation entering into a formal sponsorship agreement with the City of Joondalup.<br><br>The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.22.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo.<br>Against the Motion: Nil. | **18/03/2025**<br>Draft contract is with Legal for checking prior to providing to the applicant.<br><br>**17/04/2025**<br>Contract has been executed by PCWC, is now with the City to execute.<br><br>**14/05/2025**<br>Contract fully executed. | | |
| 25-02-2025 | 25 February 2025 - Ordinary Meeting of Council | 12.12 | CORPORATE SPONSORSHIP APPLICATION: WANNEROO BASKETBALL ASSOCIATION (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ019-02/25)<br><br>MOVED Cr Jones, SECONDED Cr Vinciullo that Council APPROVES a sponsorship amount of $30,000 (excluding GST) for the NBL1 Naming Rights 'Co-Major" partner of the Men's and Women's team for the 2025 season, subject to the Wanneroo Basketball Association entering into a formal sponsorship agreement with the City of Joondalup.<br><br>The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.22. | **18/03/2025**<br>Draft contract is with Legal for checking prior to providing to the applicant.<br><br>**17/04/2025**<br>Contract is with Wanneroo BA for execution.<br><br>**14/05/2025**<br>Contract fully executed. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 25-02-2025 | 25 February 2025 - Ordinary Meeting of Council | 12.20 | COMMUNITY SPORTING AND RECREATION FACILITIES FUND AND CLUB NIGHT LIGHTS PROGRAM 2025-26 SMALL GRANTS (WARD - CENTRAL, SOUTH-EAST) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ027-02/25)<br><br>MOVED Cr Jones, SECONDED Cr Vinciullo that Council:<br><br>1 ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Community Sporting and Recreation Facilities Fund program for $98,500 (excluding GST) to part fund the upgrade of the existing two cricket practice nets and construct an additional two cricket practice nets at Chichester Park (north), Woodvale;<br><br>2 ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Club Night Lights Program for $106,818 (excluding GST) to part fund the upgrade of floodlight fittings on pitch one at the Troy Pickard Hockey Centre, Warwick;<br><br>3 NOTES that the announcement of the Community Sporting and Recreation Facilities Fund and the Club Night Lights Program application results are expected in June 2025;<br><br>4 NOTES that there are no funds currently listed for the projects in the Five Year Capital Works Program;<br><br>5 REQUESTS that $205,000 be listed for consideration in the 2025-26 Capital Works Program for an upgrade of the existing two cricket practice nets and construct an additional two cricket practice nets at Chichester Park (north), Woodvale subject to a successful Community Sporting and Recreation Facilities Fund application and Kingsley Woodvale Junior Cricket Club contribution as follows:<br><br>5.1 $98,500 Community Sporting and Recreation Facilities Fund;<br><br>5.2 $53,250 City contribution;<br><br>5.3 $53,250 Kingsley Woodvale Junior Cricket Club contribution;<br><br>6 REQUESTS that $223,635 be listed for consideration in the 2025-26 Capital Works Program for the upgrade of floodlight fittings on pitch one at the Troy Pickard Hockey Centre, Warwick subject to a successful Club Night Lights Program grant application and Whitford Hockey Club contribution as follows:<br><br>6.1 $106,818 Club Night Lights Program contribution;<br><br>6.2 $58,409 City contribution;<br><br>6.3 $58,408 Whitford Hockey Club contribution.<br><br>The Motion was Put and CARRIED (10/0) by Exception Resolution after consideration of Item 12.22.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo. | **26/05/2025**<br>Item 1: Leisure Planning submitted grant application in March 2025. No further action required.<br>Item 2: Leisure Planning submitted grant application in March 2025. No further action required.<br>Item 3: Recommendation noted, no further action required.<br>Item 4: Recommendation noted, no further action required.<br>Item 5: $205,000 has been listed for consideration in the draft 2025-26 Capital Works Program for an upgrade of the existing two cricket practice nets and construct an additional two cricket practice nets at Chichester Park (north), Woodvale subject to a successful Community Sporting and Recreation Facilities Fund application and Kingsley Woodvale Junior Cricket Club contribution (PEP2907 – Chichester Park Nth Practice Wicket Renew).<br>Item 6: $223,635 has been listed for consideration in the draft 2025-26 Capital Works Program for the upgrade of floodlight fittings on pitch one at the Troy Pickard Hockey Centre, Warwick subject to a successful Club Night Lights Program grant application and Whitford Hockey Club contribution (STL2172 – Warwick Open Space Pitch 1 LED Upgrade). | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | Against the Motion: Nil. | | | |
| 25-02-2025 | 25 February 2025 - Ordinary Meeting of Council | 16.2 | NOTICE OF MOTION NO. 2 - CR RUSS FISHWICK, JP - REVIEW OF PETITION PROTOCOL | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ032-02/25)<br><br>MOVED Cr Fishwick, SECONDED Cr O'Neill that Council REQUESTS the Chief Executive Officer to prepare a report reviewing the protocol for petitions with particular reference for the administration deferring works on infrastructure (the works) that will impact on affected residents where a petition has been submitted to the City of Joondalup about the works until such time as the Council has made a determination.<br><br>The Motion was Put<br>and CARRIED (11/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.<br>Against the Motion: Nil. | **17/03/2025**<br>A report examining the Notice of Motion is being prepared.<br><br>**23/05/2025**<br>A report is scheduled to be presented in Q1 of 2025-26FY. | | |
| 10-03-2025 | 10 March 2025 - CEO Recruitment and Performance Review Committee | 8.2 | CONFIDENTIAL - CHIEF EXECUTIVE OFFICER ANNUAL PERFORMANCE REVIEW PROGRAM 2025 (WARD - ALL) | In Progress | OFFICER'S RECOMMENDATION MOVED Cr Hamilton-Prime, SECONDED Cr May that the Chief Executive Officer Recruitment and Performance Review Committee:<br><br>1 APPROVES the timetable for the performance review of the Chief Executive Officer as detailed in Attachment 2 of this Report, and sets the date for the formal performance review interview as 19 August 2025;<br><br>2 NOTES the draft Request for Consultation for Consultancy Services to Support the Chief Executive Officer Recruitment and Performance Review as detailed in Attachment 4 to this Report, to meet the requirements of Clause 11.6 (a) of the Chief Executive Officer Employment Contract;<br><br>3 ENDORSES the process of seeking input into the Chief Executive Officer's Key Performance Indicators from Elected Members at the same time as feedback is provided in relation to the CEO's performance review and that the review of the Chief Executive Officer's Key Performance Indicators be undertaken at the interview with the Chief Executive Officer in relation to his annual performance;<br><br>4 ENDORSES the process of undertaking the annual salary review at the same meeting as its consideration of the Concluded Annual Performance Review Report, noting that the salary review recommendation will be presented to the November 2025 Council meeting given the provisions of the City of Joondalup Elections Caretaker Council Policy.<br><br>The Motion was Put<br>and CARRIED (6/0)<br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill and Cr May.<br>Against the Motion: Nil. | **17/03/2025**<br>An RFQ for Consultancy Services has been progressed to Procurement Services.<br><br>**22/04/2025**<br>Submissions closed on 10 April, of which the City received two responses. The responses are currently being evaluated and will be presented to the CEO R&PR meeting June 2025. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.2 | CITY CENTRE PARKING FEES STRATEGY (WARD - NORTH) | In Progress | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ045-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Hill that Council:<br><br>1 NOTES the outcomes of the 2024 Business Case (Attachment 1 refers) and 2025 Further Evaluation Report (Attachment 2 refers); | **23/04/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 2 SUPPORTS a revised approach to parking management in the Joondalup City Centre as per Option 3 of the 2025 Further Evaluation Report and summarised as:<br><br>2.1 An overall reduction in parking fees across the City Centre;<br><br>2.2 30 minutes free parking for on-street parking in the City Centre core;<br><br>2.3 Generally rounded numbers for parking fees;<br><br>2.4 Standardisation of parking time limits (two hours where applicable) and hours of applicability (8.00am – 5.30pm, Monday to Friday);<br><br>2.5 Simplification of delineation of parking areas. The delineation of core / outer for on-street parking to align with the boundary of Joondalup City Centre Place Activation Plan;<br><br>3 LISTS FOR CONSIDERATION as part of the 2025-26 Budget process the proposed changes to City Centre parking fees as per Option 3 of the 2025 Further Evaluation Report;<br><br>4 REQUESTS that a review of City Centre parking be provided to Elected Members as part of the 2026-27 and 2027-28 budget processes. | | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.6 | STATUS OF PETITIONS (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ048-03/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hill that Council:<br><br>1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 25 February 2025, forming Attachment 1 to this Report;<br><br>2 in relation to the request for a footpath for Superior Rise, Edgewater:<br><br>2.1 NOTES that the request for a footpath on Superior Rise has been evaluated by the City and currently ranks 132 of a total of 138 projects;<br><br>2.2 NOTES that the construction of a footpath on Superior Rise is low priority when compared with other similar potential projects and as such, is not likely to be supported for construction in the foreseeable future;<br><br>2.3 ADVISES the lead petitioner of Council's decision;<br><br>3 in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City of Joondalup do not remove the existing crossover apron as part of the works:<br><br>3.1 NOTES the City's standard is to construct a continuous footpath to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway;<br><br>3.2 NOTES construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025; | **16/04/2025**<br>In relation to part 2.3, the Lead Petitioner has been notified of Council's decision. No further action required. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 3.3 NOTES that the lead petitioner has been advised of the City's action following receipt of the petition.<br><br>The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.7 | LOCAL GOVERNMENT ELECTIONS - APPOINTMENT OF WA ELECTORAL COMMISSIONER (WARD - ALL) | In Progress | PROCEDURAL MOTION – THAT THE ITEM BE DEFERRED<br>(Resolution No: CJ049-03/25)<br><br>MOVED Cr Raftis, SECONDED Cr Kingston that Item 12.7 – Local Government Elections - Appointment of WA Electoral Commissioner – BE DEFERRED to the Ordinary Council meeting to be held on 27 May 2025 to allow further time for any issues arising from the WA Electoral Commission's management of the recent WA State Election to come to light.<br><br>The Motion was Put<br>and CARRIED (8/4)<br><br>In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Mayor Jacob, Cr Hill, Cr Jones and Cr May. | **07/04/2025**<br>Advice sought from the WAEC as to issues encountered with the recent State Election.<br><br>**22/04/2025**<br>Further report to be presented to Council in May 2025. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.8 | MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL) | In Progress | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ053-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Pizzey that Council:<br><br>1 in relation to Motion No. 1 carried at the Annual General Meeting of Electors:<br><br>1.1 NOTES that the City will continue to manage fox populations within Yellagonga Regional Park in accordance with the Yellagonga Integrated Catchment Management Plan 2021- 2026, and in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions;<br><br>1.2 NOTES that the City will investigate and report to Council whether it is possible to increase the amount of fox control conducted in Yellagonga Regional Park on an ongoing basis, in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions;<br><br>1.3 NOTES that the City will continue to advocate to external agencies that manage land within or adjoining the catchment regarding fox control;<br><br>1.4 NOTES that the City will continue to implement the Environmental Education Program through various communication methods and encourage community members to contribute to citizen science biodiversity conservation initiatives including FoxScan;<br><br>1.5 The City REQUESTS the Department of Biodiversity, Conservation and Attractions to facilitate the development of a Kangaroo Management Plan in collaboration with key stakeholders; | **17/04/2025**<br>A report will be presented to Council in 2026. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | The Alternate Motion was Put and CARRIED (11/0)<br><br>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Alternate Motion: Nil. | | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.8 | MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ053-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Pizzey that Council:<br><br>22 in relation to Motion No. 22 carried at the Annual General Meeting of Electors:<br><br>22.1 NOTES that there are over 40 activity centres in the City of Joondalup;<br><br>22.2 REQUESTS a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans;<br><br>24 NOTES the Minutes of the Annual General Meeting of Electors held on 23 February 2025 forming Attachment 1 to this Report.<br><br>The Alternate Motion was Put and CARRIED (10/1)<br><br>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.<br>Against the Alternate Motion: Cr Raftis. | **25/04/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.8 | MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ053-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Pizzey that Council:<br><br>2 in relation to Motion No. 2 carried at the Annual General Meeting of Electors:<br><br>2.1 NOTES that the City has an existing agreement with the Lakeview Contemplation Garden group in regard to the provision of water for the garden that reflects Lakeview Park's status as a dry park, and that the installation of a new water supply is not supported;<br><br>2.2 REQUESTS that the Chief Executive Officer provides information on the City's Community Funding Program to the Lakeview Contemplation Garden group;<br><br>The Alternate Motion was Put and CARRIED (11/0)<br><br>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Alternate Motion: Nil. | **25/04/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.8 | MINUTES OF THE ANNUAL GENERAL MEETING OF | Completed | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ053-03/25) | **23/04/2025** | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL) | | MOVED Cr Kingston, SECONDED Cr Pizzey that Council:<br><br>14 in relation to Motion No 14. carried at the Annual General Meeting of Electors:<br><br>14.1 NOTES that the City's Planning Consultation Local Planning Policy supports the process of community consultation for telecommunication infrastructure that is subject to a planning approval;<br><br>14.2 NOTES that the City has recently written to the Western Australian Planning Commission to request more guidance on consultation in its State Planning Policy for Telecommunication Infrastructure that is subject to a planning approval;<br><br>14.3 NOTES the Western Australian Planning Commission's recent statement that there are no plans to review State Planning Policy 5.2 Telecommunications Infrastructure to insert additional guidance about consultation, however the City's comments have been noted for any future review of the framework for telecommunications infrastructure;<br><br>14.4 NOTES that the Mobile Phone Base Station Deployment Industry Code sets out consultation and notification requirements for small scale infrastructure, installation at a new site without a development application, installation at an existing site without a development application and for temporary mobile phone radiocommunications infrastructure;<br><br>14.5 REQUESTS that the Chief Executive Officer advocates to the State Government for enhanced public consultation on the installation of telecommunications infrastructure, including 5G towers and small cell towers, to ensure community concerns are adequately addressed;<br><br>The Alternate Motion was Put and CARRIED (10/1)<br><br>In favour of the Alternate Motion: Mayor Jacob, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Alternate Motion: Cr Chester. | The City is progressing the relevant actions in accordance with Council's decision.<br><br>**21/05/2025**<br>A letter was sent to the Minister for Planning on 29 April 2025.<br>A letter was sent to the WAPC Chair on 7 May 2025. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.8 | MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL) | In Progress | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ053-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Pizzey that Council:<br><br>15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors:<br><br>15.1 NOTES that the development and approval of vaccines is managed by Federal Government legislation;<br><br>15.2 NOTES that the Therapeutic Goods Administration (TGA) is the responsible authority in Australia for assessing the safe use of vaccines and has indicated that all COVID- 19 vaccines approved in Australia have been rigorously assessed and meet its high standards for safety, quality, and efficacy;<br><br>15.3 NOTES that the Therapeutic Goods Administration, as the agent responsible for the assessment and approval of COVID-19 vaccinations, has previously released a statement in | **23/04/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | response to concerns in relation to the safety of some COVID-19 vaccinations;<br><br>15.4 REQUESTS that the Chief Executive Officer provides a copy of the minutes and audio recording of the City of Joondalup Annual General Meeting of Electors held on 23 January 2025 to local members of the State and Federal Governments;<br><br>The Alternate Motion was Put and CARRIED (7/4)<br><br>In favour of the Alternate Motion: Mayor Jacob, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill and Cr Vinciullo.<br>Against the Alternate Motion: Cr Chester, Cr Fishwick, Cr Pizzey and Cr Raftis. | | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 12.8 | MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL) | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ053-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Pizzey that Council:<br><br>17 in relation to Motion No. 17 carried at the Annual General Meeting of Electors REQUESTS a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans;<br><br>The Alternate Motion was Put and CARRIED (11/0)<br><br>In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Alternate Motion: Nil. | **23/04/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 13 1.1 | LOCAL PLANNING STRATEGY REVIEW - PHASE 3 COMMUNITY CONSULTATION PLAN (WARD - ALL) | In Progress | COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ057-03/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hill that Council ENDORSES the Phase 3 Stakeholder Engagement Plan as provided in Attachment 1 to this Report.<br><br>The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **25/04/2025**<br>The City is progressing the relevant actions in accordance with Council's decision. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 13 1.2 | PROPOSED PERCENT FOR ART LOCAL PLANNING POLICY (WARD – ALL) | In Progress | COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ058-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Vinciullo that Council, in accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PREPARES and ADVERTISES the draft Percent for Art Scheme Local Planning Policy, provided as Attachment 1 to this Report, for a period of 21 days.<br><br>The Motion was Put and CARRIED (7/4) | **28/04/2025**<br>The proposal is to be advertised for public comment for 21 days, from 1 May 2025 to 22 May 2025.<br><br>**3/6/2025**<br>A report will be presented to the Policy Committee in July. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Kingston, Cr May and Cr Vinciullo.<br>Against the Motion: Cr Hutton, Cr O'Neill, Cr Pizzey and Cr Raftis. | | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 13 1.4 | PROPOSED AMENDMENTS TO THE PRIVATE COMMUNITY PURPOSES ZONE LOCAL PLANNING POLICY (WARD - ALL) | In Progress | COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ060-03/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hill that Council, in accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, ADVERTISES the draft revised Private Community Purposes Zone Local Planning Policy, provided as Attachment 3 to this Report, for a period of 21 days.<br><br>The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **28/04/2025**<br>The proposal is to be advertised for public comment for 21 days, from 1 May 2025 to 22 May 2025.<br><br>**3/6/2025**<br>A report will be presented to the Policy Committee in July. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 13 1.6 | PROPOSED SHORT-TERM RENTAL ACCOMMODATION AMENDMENT TO LOCAL PLANNING SCHEME NO. 3 AND AMENDMENTS TO THE SHORT-TERM ACCOMMODATION LOCAL PLANNING POLICY (WARD - ALL) | In Progress | COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ062-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Chester that Council:<br><br>1 Pursuant to section 75 of the Planning and Development Act 2005 and Regulation 35(1) of the Planning and Development (Local Planning Schemes) Regulations 2015, ADOPT an amendment to the City of Joondalup Local Planning Scheme No. 3 as shown in Attachment 2 for the purpose of public advertising for a period of 42 days;<br><br>2 In accordance with Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015 DETERMINES that the scheme amendment is a standard amendment as the proposal does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;<br><br>3 In accordance with Clauses 4 and 5 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PREPARES and ADVERTISES the draft revised Short-term Accommodation Local Planning Policy, provided as Attachment 5 to this Report, for a period 42 days.<br><br>The Motion was Put and CARRIED (10/1)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Cr O'Neill. | **23/04/2025**<br>The City will arrange advertising of the proposed Short-term Accommodation Local Planning Policy in accordance with Council's resolution.<br><br>**3/6/2025**<br>The proposal is to be advertised for public comment for a period of 42 days from 5 June 2025 to 17 July 2025. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 13 1.9 | VENUE HIRE FEES AND CHARGES POLICY REVIEW (WARD - ALL) | In progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ065-03/25)<br><br>MOVED Cr Kingston, SECONDED Cr Pizzey that Council:<br><br>1 ADOPTS the revised Venue Hire Fees and Charges Council Policy provided as Attachment 2 to this Report subject to the following amendment: | **11/04/2025**<br>1. Recommendation noted. Category C hirers notified - EMO25/22653 & EMO25/22651 refers. No further action<br><br>2. Recommendation noted. Joondalup Athletics Centre (EMO25/22876 refers), Joondalup Netball Association (EMO25/22875 refers), Joondalup Brothers Rugby Union Football Club (EMO25/22874 refers) and ACSRA notified (EMO25/22877 refers. No further action | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 1.1 Category C rate - 25% of average hourly operating costs;<br><br>2 AGREES to provide a reimbursement of the ground hire fees incurred by Arena Community Sport and Recreation Association (ACSRA) member clubs (Joondalup Athletics Centre, Joondalup Netball Association and Joondalup Brothers Rugby Union Football Club) at Arena Joondalup. This will be reimbursed at 70% in 2025-26, 65% in 2026-27, 60% in 2027-28 and 55% in 2028-29 until the expiration of the deed of agreement between WA Sport Centre Trust and the City of Joondalup on 30 April 2029;<br><br>3 REQUESTS the Chief Executive Officer undertake a further review of the Venue Hire Fees and Charges Council Policy to be presented back to the Policy Committee in 2026;<br><br>4 REQUESTS the Chief Executive Officer to undertake a review of the Commercial Operator Permit fees for businesses using City's public open space.<br><br>The Motion was Put<br>and CARRIED (10/1)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Cr Pizzey. | 3. Recommendation noted. Draft report will be prepared and tabled at a Policy Committee meeting in 2026 (date to be confirmed).<br><br>4. Recommendation noted. Will be undertaken as part of 26/27 budget cycle. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 13 2.1 | 2024 COMPLIANCE AUDIT RETURN (WARD - ALL) | In Progress | COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ067-03/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hill that Council:<br><br>1 ADOPTS the completed 2024 Local Government Compliance Audit Return for the period 1 January 2024 to 31 December 2024 forming Attachment 1 to this Report;<br><br>2 REQUESTS the Chief Executive Officer, in accordance with Regulation 15 of the Local Government (Audit) Regulations 1996, to SUBMIT the completed Compliance Audit Return as detailed in Part 1 above, to the Department of Local Government, Sport and Cultural Industries;<br><br>3 REQUESTS the Chief Executive Officer to undertake an internal audit of the Compliance Audit Return for the period 1 January 2024 to 31 December 2024, to be presented to a future Audit and Risk Committee meeting.<br><br>The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **29/04/2025**<br>In progress; With regard to resolution 1, no further action required. With regard to resolution 2, submitted to the Department of Local Government on 28 March 2025.<br><br>**22/05/2025**<br>In progress; to be reported at the Committee meeting on 4 August 2025. | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 13 2.2 | PUBLIC SECTOR COMMISSION INTEGRITY EDUCATION THEMATIC REVIEW (WARD - ALL) | In Progress | Please action as per resolution.<br><br>COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ068-03/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hill that Council NOTES the Public Sector Commission's Integrity Education Thematic Review, forming Attachment 1 to this Report and that a report on | **29/04/2025**<br>In progress; to be reported to Committee meeting scheduled for 4 August 2025. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | the opportunities will be provided to a future meeting of the Audit and Risk Committee.<br><br>The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.2.2.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | | | |
| 25-03-2025 | 25 March 2025 - Ordinary Meeting of Council | 16.1 | NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - REVIEW OF REPORTS TO INCLUDE AN "ADDITIONAL - INFORMATION" HEADING | In Progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ073-03/25)<br><br>MOVED Cr Fishwick, SECONDED Cr Vinciullo that Council REQUESTS the Chief Executive Officer to prepare a report reviewing the template for reports presented to the Council to include a new sectional heading titled "Additional Information." This section would capture any new information or details that emerge and are relevant to the decision-making process, particularly those that arise at Briefing Sessions.<br><br>The Motion was Put<br>and CARRIED (10/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **23/05/2025**<br>Report being prepared. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.1 | DEVELOPMENT AND SUBDIVISION APPLICATIONS - FEBRUARY 2025 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ082-04/25)<br><br>MOVED Cr O'Neill, SECONDED Cr Chester that Council NOTES the determination and recommendations made under delegated authority in relation to the:<br><br>1 development applications described in Attachment 1 to this Report during February 2025;<br><br>2 subdivision applications described in Attachment 2 to this Report during February 2025.<br><br>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.1.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | Noting resolution. No further action required. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.2 | PROPOSED MODIFICATION TO APPROVED OPERATING HOURS FOR EDUCATIONAL ESTABLISHMENT AT UNITS 22 AND 23/34 MARRI ROAD, DUNCRAIG (WARD - SOUTH) | Completed | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ083-04/25)<br><br>MOVED Cr Fishwick, SECONDED Cr Raftis that Council:<br><br>1 APPROVES under clause 68(2)(c) of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015 the application for development approval to amend DA18/1372, dated 10 July 2024 submitted by C F Town Planning & Development, the applicant, on behalf of the owner(s) JHF Holdings Pty Ltd, for Educational Establishment (modification to previously approved operating hours - DA18/1372) on Lot 702, Units 22 and 23 (34) Marri Road, Duncraig, subject to the following: | | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 1.1 DA18/1372 approved on 26 April 2019 remains a valid approval and all conditions and advice notes of that approval remain applicable with the exception of conditions 2 and 3 which are replaced as outlined below;<br><br>2 A maximum of 15 students and three tutors/staff, shall be permitted on the premises Monday to Friday, and a maximum of 15 students and two tutors/staff shall be permitted on Saturday;<br><br>3 The operating hours shall be restricted to not more than between 4.00pm and 7.00pm Monday to Friday, and 3.00pm to 6.00pm on Saturday.<br><br>The Alternate Motion was Put and CARRIED (11/2)<br><br>In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Alternate Motion: Mayor Jacob and Cr Kingston. | | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.3 | PARKING AMENDMENT LOCAL LAW 2024 - ADOPTION (WARD - ALL) | In progress | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ084-04/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hill that Council:<br><br>1 NOTES the submissions received at the close of the public submissions period for the proposed Parking Amendment Local Law 2024, as detailed in Attachment 2 to this Report;<br><br>2 BY AN ABSOLUTE MAJORITY ADOPTS the City of Joondalup Parking Amendment Local Law 2024, as detailed in Attachment 3 to this Report;<br><br>3 AUTHORISES the Mayor and Chief Executive Officer to sign and affix the Common Seal to the adopted City of Joondalup Parking Amendment Local Law 2024;<br><br>4 NOTES the progression of the remaining actions to finalise the local law adoption process as detailed in section 3.12 and 3.15 of the Local Government Act 1995;<br><br>5 ADVISES all submitters of Council's decision.<br><br>The Motion was Put and CARRIED (13/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | Parking Amendment Local Law provided to the State Law Publisher for publishing in the Government Gazette on 30 May 2025. Local Law will come into effect 14 days thereafter. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.4 | CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ094-04/25)<br><br>MOVED Cr Hutton, SECONDED Cr Vinciullo that Council NOTES the Status of Legal Action Report for matters that may have a contingent liability and are unresolved for the month of March 2025.<br><br>The Motion was Put and CARRIED (12/0)<br><br>In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. | **12/05/2025**<br>With regard to resolution 1, no further action required. | 9-04-2025 | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | Against the Motion: Nil. | | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.5 | CONFIDENTIAL - NOTICE OF MOTION - PROJECT AXIOM (WARD - ALL) | Completed | The Original Motion as Amended being / COUNCIL RESOLUTION<br>(Resolution No: CJ096-04/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that Council:<br><br>1 NOTES the progress of Project Axiom;<br><br>2 REQUESTS that the Chief Executive Officer's progress reports on Project Axiom to each meeting of the Major Projects and Finance Committee be reported to Council.<br><br>The Motion was Put and CARRIED (12/1)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Cr Kingston. | **12/05/2025**<br>With regard to resolution 1, no further action required. With regard to resolution 2, report listing has been updated to reflect MPFC reports to be presented to Council. | 9-04-2025 | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.6 | STATUS OF COUNCIL DECISIONS - APRIL 2025 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ085-04/25)<br><br>MOVED Cr O'Neill, SECONDED Cr Chester that Council NOTES the Status of Council Decisions Report for the month of April 2025, as provided in Attachment 1 to this Report.<br><br>The Motion was Put and CARRIED (13/0) by Exception Resolution after consideration of Item 13.1.1.<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **12/05/2025**<br>Noting resolution. No further action required. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.7 | MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ086-04/25)<br><br>MOVED Cr Hutton, SECONDED Cr Kingston that Council NOTES:<br><br>1 the minutes of the ordinary meeting of the Catalina Regional Council held on 20 February 2025 forming Attachment 1 to this Report;<br><br>2 the minutes of the ordinary meeting of the Mindarie Regional Council held on 27 February 2025 forming Attachment 2 to this Report.<br><br>The Motion was Put and CARRIED (13/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **12/05/2025**<br>Noting resolution. No further action required. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.8 | ELECTED MEMBER SUPERANNUATION (WARD - ALL) | Completed | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ087-04/25)<br><br>MOVED Cr Kingston, SECONDED Cr Hutton that Council DOES NOT PROCEED with superannuation payments to Council Members until it becomes mandatory in accordance with the | **12/05/2025**<br>No further action required until 19 October 2025. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | provisions of the Local Government Act 1995 from 19 October 2025.<br><br>The Alternate Motion was Put and CARRIED (10/3)<br><br>In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Raftis.<br>Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime and Cr Vinciullo. | | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.9 | COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN COMMUNITY REFERENCE GROUP - APPOINTMENT OF COMMUNITY AND ELECTED MEMBER REPRESENTATIVES (WARD - ALL) | Completed | ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ095-04/25)<br><br>MOVED Mayor Jacob, SECONDED Cr Hamilton-Prime that Council:<br><br>1 APPOINTS a maximum of 10 community representatives from the CHRMAP Community Reference Group nominations (Attachment 1 refers) for a term of three years concluding with Council adoption of the City's CHRMAP, as per the Terms of Reference for the CHRMAP Community Reference Group (Attachment 2 refers):<br><br>1.1 Shirree Blazeski;<br>1.2 Daniel McKeon;<br>1.3 Dr Arnold van Rooijen;<br>1.4 Druimé Nolan;<br>1.5 Dr Brian Luinstra;<br>1.6 Ben Allen;<br>1.7 Fabienne Faskel;<br>1.8 Annette Ellerby;<br>1.9 Kim Allen;<br>1.10 Ryan Hunter;<br><br>2 AMENDS the Terms of Reference for the CHRMAP Community Reference Group, as provided in Attachment 2 to this Report, to increase the maximum number of Elected Member representatives to four;<br><br>3 APPOINTS a maximum of four Elected Members to the CHRMAP Community Reference Group as Elected Member Representatives for a term of up to three years in accordance with the duration of their term:<br><br>3.1 Cr John Raftis;<br>3.2 Cr Phillip Vinciullo;<br>3.3 Cr John Chester;<br>3.4 Cr Rebecca Pizzey;<br><br>4 APPOINTS Cr Adrian Hill as Presiding Member to the CHRMAP Community Reference Group for a term of up to three years in accordance with the duration of their term;<br><br>5 APPOINTS a maximum of four Deputy Elected Members to the CHRMAP Community Reference Group as Elected Member Representatives for a term of up to three years in accordance with the duration of their term:<br><br>5.1 Cr Christine Hamilton-Prime, JP;<br>5.2 Cr Lewis Hutton;<br>5.3 Cr Christopher May, JP. | **22/05/2025**<br>Notification has been provided to successful and unsuccessful applicants of the CHRMAP Community Reference Group. The induction meeting for the CHRMAP Community Reference Group will be held on 28 May 2025. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.10 | LIST OF PAYMENTS MADE DURING THE MONTH OF FEBRUARY 2025 (WARD-ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ088-04/25)<br><br>MOVED Cr Chester, SECONDED Cr O'Neill that Council NOTES the Chief Executive Officer's list of accounts for February 2025 paid under Delegated Authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totaling $15,295,310.70.<br><br>The Motion was Put and CARRIED (13/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **09/05/2025**<br>Noting resolution. No further action required. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.11 | FINANCIAL ACTIVITY STATEMENT FOR FEBRUARY 2025 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ089-04/25)<br><br>MOVED Cr Raftis, SECONDED Cr Fishwick that Council NOTES the Financial Activity Statement for the period ended 28 February 2025 forming Attachment 1 to this Report and the Financial Position Statement at 28 February 2025 forming Attachment 2 to this Report.<br><br>The Motion was Put and CARRIED (12/1)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.<br>Against the Motion: Cr Raftis. | **09/05/2025**<br>Noting resolution. No further action required. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 12.12 | CARD TRANSACTIONS FOR THE MONTH OF FEBRUARY 2025 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ090-04/25)<br><br>MOVED Cr Pizzey, SECONDED Cr O'Neill that Council NOTES the reported card transactions for the month ended 28 February 2025 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 1 and 2 to this Report.<br><br>The Motion was Put and CARRIED (13/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | **09/05/2025**<br>Noting resolution. No further action required. | | |
| 29-04-2025 | 29 April 2025 - Ordinary Meeting of Council | 13 1.1 | 2026-27 MACNAUGHTON PARK FACILITY UPGRADE (WARD - NORTH) | Completed | OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION<br>(Resolution No: CJ091-04/25)<br><br>MOVED Cr Hill, SECONDED Cr Hutton that Council:<br><br>1 NOTES the outcome of community consultation undertaken for the MacNaughton Park Facility Upgrade as detailed in this Report;<br><br>2 SUPPORTS the MacNaughton Park Facility Upgrade concept design option one as detailed in this Report;<br><br>3 ENDORSES an application to the Department of Local Government, Sport and Cultural Industries Community Sporting and Recreation Facilities Fund program for $825,164 (excluding GST) to part fund the MacNaughton Park Facility Upgrade; | **19/05/2025**<br>1. Recommendation noted, no action required.<br>2. Preferred option noted to inform detailed design.<br>3. Leisure Planning to prepare and submit grant application.<br>4. Recommendation noted, no action required.<br>5. Recommendation noted, no action required.<br>6. The draft 2025/26 Five Year Capital Works Program for the MacNaughton Park Facility Upgrade (BCW2563) has been amended with funding listed as follows:<br><br>Period<br>Amount<br>Source<br>2025-26<br>$50,000 | 9-04-2025 | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | 4 NOTES that the announcement of the Community Sporting and Recreation Facilities Fund application results are expected in January 2026;<br><br>5 NOTES that there is currently $850,000 listed for consideration in the current Five-Year Capital Works Program for the MacNaughton Park Facility Upgrade;<br><br>6 REQUESTS that the amount listed for consideration during the budget development process for the MacNaughton Park Facility Upgrade be increased to $2,938,630 as follows:<br><br>6.1 $2,113,466 City contribution;<br><br>6.2 $825,164 Community Sporting and Recreation Facilities Fund contribution;<br><br>7 SUPPORTS additional operating funding to be listed for consideration during the budget development process prior to completion of the MacNaughton Park Facility Upgrade;<br><br>8 REQUESTS that the Chief Executive Officer advocates for additional external funding to contribute to the MacNaughton Park Facility Upgrade.<br><br>The Motion was Put and CARRIED (13/0)<br><br>In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.<br>Against the Motion: Nil. | City Funded<br>2026-27<br>$100,000<br>City Funded<br>2027-28<br>$1,000,000<br>City Funded<br>2027-28<br>$825,164<br>CSRFF<br>2028-29<br>$963,466<br>City Funded<br><br>7. No additional operating funding currently listed, however, will be included prior to the completion of the works.<br><br>19/05/2025 Administration & Business Support Officer<br>8. Advocacy for additional external funding to contribute to the MacNaughton Park Facility Upgrade was successfully completed in the lead up to the State and Federal election with an additional $2m in funding committed by the Federal Government. | | |
| 5-05-2025 | 5 May 2025 - Major Projects and Finance Committee - Agenda | 8.4 | QUARTERLY BUSINESS UNIT FINANCIAL REPORT AS AT 31 MARCH 2025 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Chester, SECONDED Cr Vinciullo that the Major Projects and Finance Committee NOTES the Business Unit Financial Reports for the period ended 31 March 2025.<br><br>The Motion was Put<br>and CARRIED (4/0)<br>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick and Cr Vinciullo.<br>Against the Motion: Nil. | **13/05/2025**<br>Noting resolution. No further action required. | | |
| 5-05-2025 | 5 May 2025 - Major Projects and Finance Committee - Agenda | 8.6 | 2024-25 CAPITAL WORKS PROGRAM UPDATE (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Fishwick, SECONDED Cr Vinciullo that the Major Projects and Finance Committee NOTES:<br><br>1 the report on the Capital Works Projects for 2024-25 as at 31 March 2025 forming Attachment 1 to this Report;<br><br>2 the Capital Project Status Report 2024-25 as at 31 March 2025 forming Attachment 2 to this Report.<br><br>The Motion was Put<br>and CARRIED (4/0)<br>In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick and Cr Vinciullo.<br>Against the Motion: Nil. | **09/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.1 | 2025 CORPORATE COMPLIANCE CALENDAR (WARD – ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Kingston, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the 2025 Corporate Compliance Calendar as provided in Attachment 1 to this Report. | **23/05/2025**<br>Noting resolution. No further action required. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.2 | BENEFITS REALISATION FRAMEWORK IMPLEMENTATION MAY 2025 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Hutton, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the progress made and benefits realised, to date, in implementing the City's Benefits Realisation Framework.<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.3 | CUSTOMER COMPLIMENTS AND COMPLAINTS - QUARTER 2 - 2024-25 (WARD ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr Hutton, SECONDED Cr O'Neill that the Audit and Risk Committee NOTES the report on customer compliments, complaints and feedback for Quarter 2 of FY2024-25.<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.4 | CUSTOMER COMPLIMENTS AND COMPLAINTS - QUARTER 3 - 2024-25 (WARD ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Hutton that the Audit and Risk Committee NOTES the report on customer compliments, complaints and feedback for Quarter 3 of FY2024-25.<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.5 | ELECTED MEMBER DINNER REPORT QUARTER 2 - OCTOBER TO DECEMBER 2024 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee NOTES one Elected Member Dinner was held in Quarter 2 between October and December 2024 in Quarter 2 FY24-25.<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.6 | ELECTED MEMBER DINNER REPORT QUARTER 3 - JANUARY TO MARCH 2025 (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Vinciullo that the Audit and Risk Committee NOTES no Elected Member Dinners were held in Quarter 3 FY24-25.<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.7 | REVIEW OF CITY FLEET VEHICLES (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Vinciullo that the Audit and Risk Committee NOTES the information on City of Joondalup employees' use of fleet vehicles contained within this Report. | **21/05/2025**<br>Noting resolution. No further action required. | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| | | | | | The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.8 | STATUS UPDATE - OFFICE OF THE AUDITOR GENERAL PERFORMANCE AUDIT INTO STAFF EXIT CONTROLS (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Hutton that the Audit and Risk Committee NOTES the status update report of the implementation of the recommendations from the Office of the Auditor General performance audit report into the management of staff exit controls at large local government entities.<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.9 | CONFIDENTIAL - CORPORATE CREDIT CARD STATEMENTS JANUARY 2025 to MARCH 2025 (WARD - ALL) | Not yet started | OFFICER'S RECOMMENDATION MOVED Cr Vinciullo, SECONDED Cr Hutton that the Audit and Risk Committee NOTES the copies of corporate credit card statements for January 2025 to March 2025.<br><br>The Motion was Put and CARRIED (6/1)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Cr O'Neill. | | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.10 | CONFIDENTIAL - OPERATIONAL RISK REGISTERS AND ANNUAL REVIEW OF RISK MANAGEMENT FRAMEWORK | In Progress | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee NOTES:<br><br>1 The City's 18 operational risk registers, forming Attachments 4 to 8 to this Report;<br><br>2 The new approach of an overarching Risk Management Framework;<br><br>3 The new framework and associated documents will be presented to the Committee at its meeting to be held on 4 August 2025<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Item 1 and 2 complete, no further action required. In reference to item 3, the report will be presented at the Committee meeting on 4 August 2025. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 8.12 | CONFIDENTIAL - ALLEGATIONS OF MISCONDUCT (WARD - ALL) | Completed | OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Vinciullo that the Audit and Risk Committee NOTES the allegations of misconduct since the last report on this issue to the Audit and Risk Committee on 11 March 2024.<br><br>The Motion was Put and CARRIED (7/0)<br>In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.<br>Against the Motion: Nil. | **22/05/2025**<br>Noting resolution. No further action required. | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 11.2 | Requests for Reports - Minutes | Not yet started | Cr O'Neill requested the following report:<br><br>1 That the Chief Executive Officer prepare a report on travel arrangement processes and systems to allow for streamlining of savings. | | | |

| Meeting Date | Document | Item No. | Item | Status | Action Required | Action Taken | Due Date | Completed (Overdue) |
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| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 11.2 | Requests for Reports - Minutes | Not yet started | Cr O'Neill requested the following report:<br><br>2 That the Chief Executive Officer prepare a report on the Facebook media analysis and cost benefits. | | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 11.2 | Requests for Reports - Minutes | Not yet started | Cr Kingston requested the following report:<br><br>2 That the Chief Executive Officer prepare a report on the Council meeting held on 10 December 2024 in accordance with section 4.2 (zero-tolerance approach) of the Fraud, Corruption and Misconduct Control Council Policy and section H of the Audit and Risk Committee's terms of reference. | | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 11.2 | Requests for Reports - Minutes | Not yet started | Cr Raftis requested the following reports:<br><br>1 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on listing an annual internal audit of the calculations and supporting details relating to the average hourly operating costs utilised in the adopted charges under the Venue Hire Fees and Charges Council Policy.<br><br>2 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on the performance of obligations and compliance of the lessor and lessee for the current lease for the Duncraig Leisure Centre. The report should include, but not be limited to the following:<br><br>A detailed analysis and review of the rent payable for each year, including confirmation of payment.<br>Details of any capital works required to be undertaken at the expense of the City.<br>Details of inspections conducted by the City to view and examine the state of repair etc under clause 3.6 of the lease including any remedial works required.<br>Details of the cost of maintaining the carparks on the immediate exterior of the Duncraig Leisure Centre.<br>Details of how clause 3.14 of the lease is complied with.<br>Confirmations provided by the lessee of insurance policies in place over the term of the lease.<br>Details of any confirmations or approvals for alterations and improvements provided by the City under clause 3.21.<br>Details as to the compliance of the lessee with clause 3.24 given the use of space by external parties such as the Australian Electoral Commission and Armstrong Basketball.<br>Details as to the compliance of the lessee with clause 3.25 given the signage on the external wall for Armstrong Basketball.<br>Details of the lessee's compliance with Item 7 of the Schedule, including the submissions provided by the Lessee to the Lessor on an annual basis regarding the Hire Fee Schedule charged to clubs and users of the Premises.<br>Details of the lessor's responses to the annual review of the hire fees and charges under Schedule 7 and supporting details of the reviews performed to ensure the Lessee's compliance to rates charged for similar facilities in the Perth Metropolitan area.<br>Details of the any reviews conducted by the City as to where the prior users of the Duncraig Leisure Centre relocated their activities due to the impacts of the Lease that was executed. | | | |
| 19-05-2025 | 19 May 2025 - Audit and Risk Committee | 11.2 | Requests for Reports - Minutes | Not yet started | Cr Kingston requested the following report:<br><br>1 That the Chief Executive Officer prepare a report on customer requests showing themes and common issues. | | | |

# STATUS OF PETITIONS PRESENTED TO COUNCIL

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| A 51 signature petition has been received from residents of the City of Joondalup requesting that Council create a working group that includes representatives from the City's planning department to review and develop appropriate signage guidelines and policy that allows small business to have a say on signage and placemaking within the City of Joondalup.<br><br>**RPC00105 (Governance and Strategy)** | 16 August 2016 | Outstanding | **Update as at May 2025**<br>Updated WALGA Guidelines on Implied Freedom of Political Communication were released on 17 April 2025. The updated guidelines will be considered in light of the changes requested to Part 9 of the proposed local law around advertising signs.<br><br>**Update as at February 2025**<br>Given the upcoming Local Government elections in October 2025, the drafting of the revised Local Government and Public Property Local Law is not expected to be presented until later in 2025 following the election, as there are elements of the local law that relate to election signage.<br><br>**Update as at November 2024**<br>A report is expected to be presented to the first Policy Committee meeting in 2025.<br><br>**Update as at August 2024**<br>A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023.<br><br>**Update as at May 2024**<br>A review of the additional requests from the Policy Committee on 20 November 2023 is continuing.<br><br>**Update as at February 2024**<br>A review of the additional requests from the Policy Committee on 20 November 2023 has begun, with a report expected back to the Policy Committee later in 2024.<br><br>**Update as at November 2023**<br>A report on the proposed Local Government and Public Property Local Law was presented to the Policy Committee on 20 November 2023. The Policy Committee resolved as follows: |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
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| | | | That Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise – be REFERRED BACK to the Chief Executive Officer to consider the following matters:<br><br>• Amending clause 10.6(2) from 3 to 24 hours.<br>• Redrafting Part 9 – Advertising Signs – to:<br>  ○ Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law.<br>  ○ Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8, 9.9.<br>  ○ Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy.<br>  ○ Create a new policy 'Local Government and Public Property Signage Policy'.<br>  ○ Review the definitions for types of signage.<br>  ○ Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8, 9.9.<br>  ○ Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law.<br>• Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf).<br>• Remove footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17.<br>• Review current authorised persons and whether current authorisations are valid.<br><br>A further report will be presented to the Policy Committee in February 2024. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
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| | | | **Update as at August 2023**<br>A revised Local Government and Public Property Local Law did not progress to the Policy Committee in August 2023. It is expected to proceed to the Policy Committee later in 2023.<br><br>**Update as at May 2023**<br>A revised Local Government and Public Property Local Law did not progress to the Policy Committee in May 2023. It is expected to proceed to the Policy Committee in August 2023.<br><br>**Update as at February 2023**<br>A revised Local Government and Public Property Local Law did not progress to the Policy Committee in February 2023. It is expected to proceed to the Policy Committee in May 2023.<br><br>**Update as at November 2022**<br>As stated below, a revised Local Government and Public Property Local Law (incorporating the changes on signage) is expected to be presented to the Policy Committee in February 2023.<br><br>**Update as at August 2022**<br>The Amendment Local Law was presented to Council on 16 August 2022. The Council resolution was as follows:<br><br>*That Item CJ124-08/22 Amendment Local Law 2021 – Final Adoption BE REFERRED BACK to the Policy Committee for further consideration and so that each local law can be considered separately.*<br><br>A revised Local Government and Public Property Local Law (incorporating the changes on signage) is expected to be presented to the Policy Committee in February 2023.<br><br>**Update as at June 2022**<br>Letters were sent to the lead petitioners on 1 April 2022, advising of Council's decision at the February 2022 Council Meeting.<br>The Amendment Local Law is expected to be presented back to Council in July or August for consideration of submissions and final adoption. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
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| | | | **Update as at February 2022**<br>A report was presented to the 15 February 2022 Council meeting to advertise the City of Joondalup Amendment Local Law 2021 (CJ014-02/22 refers). Once the Amendment Local Law is advertised, there is a six week submission period, with a further report to be presented to Council at the conclusion of the submission period.<br><br>**Update as at November 2021**<br>The City is currently reviewing the Amendment Local Law with a report to be presented to Council in February 2022.<br><br>**Update as at May and August 2021**<br>A report in relation to the *Advertisements Local Planning Policy* was submitted to Council at its meeting held on 16 March 2021 (CJ037-03/21 refers). The lead petitioner has been notified of Council's decision.<br><br>At its meeting held on 16 February 2021 (CJ006-02/21 refers) Council endorsed a review of the City's *Local Government and Public Property Local Law 2014* to consider possible amendments to the local law provisions around the permissibility of temporary advertising signs in thoroughfares and road verges. A local law amendment will be submitted to a future Council meeting to consider detailing any possible changes that can be made.<br><br>**Update as at February 2021**<br>A report will be presented to the 16 March 2021 Council meeting to consider the draft *Advertisements Local Planning Policy* following public advertising, which details signage requirements on private property.<br><br>**Update as at November 2020**<br>A new draft policy was presented to Council at its meeting held on 20 October 2020 (CJ162-10/20 refers). The Draft Advertisement Local Planning Policy will be advertised for public consultation for 21 days before the end of 2020. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
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| | | | **Update as at February, May and August 2020**<br>Review of signs policy is continuing.<br><br>**Update as at August and November 2019**<br>Review of signs policy is continuing.<br><br>**Update as at May 2019**<br>Review of signs policy has commenced.<br><br>**Update as at February 2019**<br>Work will commence shortly on the review of the *Signs* policy.<br><br>**Update as at November 2018**<br>*Local Planning Scheme No. 3* was gazetted on 23 October 2018. Now that the City knows the exact wording of the scheme, work will commence on the review of the *Signs Policy*. A decision will be made shortly how best to engage small business in the review of the policy.<br><br>**Update as at August, May and February 2018**<br>The review of the City's *Signs Policy* will commence once *Local Planning Scheme No. 3* has been endorsed by the Western Australian Planning Commission.<br><br>**Update as at February, May, August and November 2017**<br>The review of the City's *Signs Policy* is yet to commence.<br><br>**Update as at November 2016**<br>The review of the City's *Signs Policy* is yet to commence.<br><br>**Update as at August 2016**<br>It is anticipated that a review of the City's *Signs Policy* will commence in late 2016. The request to form a working group will be considered as part of the review process. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| A 198 signature petition has been received from residents of the City of Joondalup requesting the City prepare options for the expansion and redevelopment of the Whitford Senior Citizens Club and the Whitford Library Facilities.<br><br>**RCP00086 (Corporate Services)** | 17 August 2021 | Outstanding | **Update as at May 2025**<br>A further report will be presented to Major Projects and Finance Committee in 2025-26.<br><br>**Update as at February 2025**<br>A further report will be presented to Major Projects and Finance Committee in 2025-26.<br><br>**Update as at November 2024**<br>A further report will be presented to the Major Projects and Finance Committee in 2025-26.<br><br>**Update as at August 2024**<br>A report was presented to the Major Projects and Finance Committee on 25 March 2024 and Council on 23 April 2024 where Council agreed not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time, and for the Major Projects and Finance Committee to review the proposal in 2025-26 (CJ094-04/24).<br>A further report will be presented to the Major Projects and Finance Committee in 2025-26.<br><br>**Update as at May 2024**<br>A report is being drafted for tabling at Major Projects and Finance Committee in 2024.<br><br>**Update as at February 2024**<br>A report is being drafted for tabling at a Major Projects and Finance Committee in 2024.<br><br>**Update as at November 2023**<br>Report being drafted for tabling at Major Projects and Finance Committee in 2024.<br><br>**Update as at August 2023**<br>Being reviewed in line with the Social Needs Analysis. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | **Update as at May 2023**<br>Date to be confirmed, awaiting outcome of social needs analysis.<br><br>**Update as at February 2023**<br>Date to be confirmed, awaiting outcome of social needs analysis.<br><br>**Update as at November 2022**<br>The presentation of the report has been delayed to 2023 pending the social need analysis report.<br><br>**Update as at August 2022**<br>A report will be presented to Major Projects and Finance at its meeting scheduled for 28 November 2022.<br><br>**Update as at June 2022**<br>The evaluation of the Social Needs Analysis is still in progress and once that is complete a report will be presented to the Major Projects and Finance Committee as per the February 2022 resolution.<br><br>**Update as at February 2022**<br>A report was presented to Council at its meeting held on 15 December 2021 (CJ177-12/21 refers) where Council resolved the following:<br><br>*"That Council:*<br><br>*1 NOTES that on finalisation of the City of Joondalup's evaluation of the Social Needs Analysis, which will occur in early 2022, a report will be presented to a future meeting of the Major Projects and Finance Committee that assesses what will be required to meet the community's future needs at the Whitford Library and Whitford Senior Citizens' Centre;*<br><br>*2 ADVISES the lead petitioner of Council's decision as detailed in Part 1 above."* |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | **Update as at November 2021**<br>A report will be presented to Council at its meeting scheduled for 14 December 2021.<br><br>**Update as at August 2021**<br>The City is currently reviewing the request and a report will be presented to a future Council meeting. |
| A 30-signature petition has been received from residents of the City of Joondalup in relation to a request to halt all imminent road works to Merrifield Place, Mullaloo and a request for community consultation in regards to pedestrian, fire and car safety.<br><br>**RCP00132 (Infrastructure Services)** | 25 June 2024 | Outstanding | **Update as at May 2025**<br>The City has not yet reviewed the Parking Improvement Plan for Merrifield Place. This will be rephrased for the 2025-26 financial year.<br><br>**Update as at February 2025**<br>The City has not yet reviewed the Parking Improvement Plan for Merrifield Place.<br><br>**Update as at November 2024**<br>The City has not yet reviewed the Parking Improvement Plan for Merrifield Place.<br><br>**Update as at August 2024**<br>The petition was presented to Council on 25 June 2024, where it was received and referred to the Chief Executive Officer for action.<br><br>The lead petitioner was advised on 3 July 2024, that the Merrifield Place Parking Improvement project had been put on hold pending further investigation by the City, including a review of the concerns raised to date with further consultation to be undertaken along with consideration of alternate options.<br><br>The City has since terminated the construction contract with the contractor and will be in touch with the lead petitioner when alternate options are available for further consideration. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| A 101 signature petition has been received from residents of the City of Joondalup in relation to a request for the City to investigate Main Roads WA's (MRWA) location selection for the five metre noise wall along Twickenham Drive, Kingsley.<br><br>**RCP00133 (Planning and Community Development)** | 23 July 2024 | Outstanding | **Update as at May 2025**<br>It is anticipated that a report on this matter will be presented to the June 2025 Council.<br><br>**Update as at February 2025**<br>A second meeting was held with Main Roads WA in early 2025. The City is currently preparing a report for Council's consideration.<br><br>**Update as at November 2024**<br>The City has commenced its investigations and recently met with Main Roads WA to discuss the matter.<br><br>**Update as at August 2024**<br>The petition was presented to Council on 23 July 2024, where it was received and referred to the Chief Executive Officer for action. |
| A 48 signature petition has been received from residents of the City of Joondalup requesting the City install CCTV security camera systems at the Woodvale Tennis Club / Soccer Club clubrooms and changeroom area, at Timberlane Park to deter graffiti and other anti-social behaviour around the clubrooms and carpark.<br><br>**RCP00134 (Planning and Community Development)** | 23 July 2024 | Outstanding | **Update as at May 2025**<br>CCTV at this location is still proposed for installation as part of the 2025-26 Capital Works budget. Council will consider the 2025-26 budget as its June 2025 meeting.<br><br>**Update as at February 2025**<br>Following assessment of a 48 signature petition, works for the installation of CCTV security at Timberlane Park Hall, Woodvale have been proposed for inclusion in the 2025-26 draft operational budget.<br><br>**Update as at November 2024**<br>The request for CCTV security at the Woodvale Tennis Club will be considered as part of the City's draft budget process.<br><br>**Update as at August 2024**<br>The petition was presented to Council on 23 July 2024, where it was received and referred to the Chief Executive Officer for action. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| A 30 signature has been received from residents of the City of Joondalup in relation to a request to for a footpath for Superior Rise, Edgewater.<br><br>**RCP00140 (Infrastructure Services)** | 22 October 2024 | Completed | **Update as at May 2025**<br>Council, at its meeting held on 25 March 2025 (CJ048-03/25 refers) considered the City's recommendation regarding this petition and resolved as follows:<br><br>*"2 in relation to the request for a footpath for Superior Rise, Edgewater:*<br><br>*2.1 NOTES that the request for a footpath on Superior Rise has been evaluated by the City and currently ranks 132 of a total of 138 projects;*<br><br>*2.2 NOTES that the construction of a footpath on Superior Rise is low priority when compared with other similar potential projects and as such, is not likely to be supported for construction in the foreseeable future;*<br><br>*2.3 ADVISES the lead petitioner of Council's decision."*<br><br>**Update as at February 2025**<br>Council, at its meeting held on 10 December 2024 (CJ330-12/24 refers) considered the City's recommendation regarding this petition and the motion was lost.<br><br>As detailed in the November update, this petition request has been evaluated by the City and is sitting currently at #132 of a total of 138 listed requests. Constructability will be difficult as there are significant established trees along both sides of Superior Rise. Additionally, if the City were to consider constructing a footpath in Superior Rise a new path would also be required in Michigan Court for connectivity. As such, the City is not supportive of the petition request at this time.<br><br>*It is therefore recommended that Council:*<br><br>*"1 in relation to the request for a footpath for Superior Rise, Edgewater:* |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | *1.1 NOTES that the request for footpath on Superior Rise has been evaluated by the City and currently ranks 132 of a total of 138 projects;*<br><br>*1.2 NOTES the construction of a footpath on Superior Rise is a very low priority when compared with other similar potential projects and as such, is not likely to be supported for construction in the foreseeable future;*<br><br>*1.3 ADVISES the lead petitioner of Council's decision."*<br><br>**Update as at November 2024**<br>New path projects are developed through a combination of community requests and the City's own targets to improve pedestrian connectivity. Locations are assessed on their merits using a set of criteria, which considers a range of local aspects to provide a preliminary ranking against all other locations and potential inclusion within the City's Five-Year Capital Works Program.<br><br>The petition request is for a pedestrian footpath for Superior Rise starting at the entrance to the street on the Michigan side parallel to 2 Superior Rise and extending on either side of the road for as far as practical.<br><br>Superior Rise, Edgewater is a cul-de-sac of 150m in length which connects to another cul-de-sac (Michigan Court) of 170m length. There are 16 properties fronting Superior Rise, no public accessways, and being a cul-de-sac, traffic and pedestrian volumes are considered to be extremely low.<br><br>The petition request has been evaluated by the City and is sitting currently at #132 of a total of 138 listed requests. Constructability will be difficult as there are significant established trees along both sides of Superior Rise. Additionally, if the City were to consider constructing a footpath in Superior Rise a new path would also be required in Michigan Court for connectivity. As such, the City is not supportive of the petition request at this time. |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | *It is therefore recommended that Council:*<br><br>*1 in relation to the request for a footpath for Superior Rise, Edgewater:*<br><br>*1.1 NOTES that the request for footpath on Superior Rise has been evaluated by the City and currently ranks 132 of a total of 138 projects;*<br><br>*1.2 DOES NOT SUPPORT the construction of a footpath on Superior Rise at this time based on its low priority when compared with other similar potential projects;*<br><br>*1.3 ADVISES the lead petitioner of Council's decision.*<br><br>**Update as at October 2024**<br>The petition was presented to Council on 22 October 2024, where it was received and referred to the Chief Executive Officer for action. |
| A 25 signature petition has been received from residents of the City of Joondalup in relation to the use of a property on Midlothian Crescent, Kinross being used as a holiday rental house.<br><br>**RCP00141 (Planning and Community Development)** | 25 February 2025 | Outstanding | **Update as at May 2025**<br>A development application seeking approval for un-hosted short term rental accommodation at 2 Midlothian Crescent was received on 25 February 2025 and is currently under assessment by the City.<br><br>**Update as at February 2025**<br>The petition was presented to Council on 25 February 2025, where it was received and referred to the Chief Executive Officer for action. |
| A 26 signature petition has been received from residents of the City of Joondalup in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City to not remove the existing crossover apron as part of the works.<br><br>**RCP00142 (Infrastructure Services)** | 25 February 2025 | Completed | **Update as at May 2025**<br>Council, at its meeting held on 25 March 2025 (CJ048-03/25 refers) considered the City's recommendation regarding this petition and resolved as follows:<br><br>*"3 in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City of Joondalup do not remove the existing crossover apron as part of the works:* |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | *3.1 NOTES the City's standard is to construct a continuous footpath to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway;*<br><br>*3.2 NOTES construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025;*<br><br>*3.3 NOTES that the lead petitioner has been advised of the City's action following receipt of the petition."*<br><br>**Update as at February 2025**<br>The petition was presented to Council on 25 February 2025, where it was received and referred to the Chief Executive Officer for action.<br><br>By way of background, a Petition of Electors was received by the City on 19 April 2024, requesting footpaths on the side streets adjoining Beach Road in the Proximity of Poynter Primary School. The petition was presented to Council at its meeting held on 28 May 2024 (CJ106-05/24 refers). Residents' key concern regarding this petition is the lack of a footpath on Megiddo Way, which would provide a critical link to Poynter Primary School and Carine Senior High School for students who commute to and from school on foot, bikes, or scooters. Safety concerns were also raised for those pushing prams, using wheelchairs, or walking aids who have no option but to walk on the road as there was no footpath on Megiddo Way. At this meeting, the Council resolved that the petition be received and referred to the Chief Executive Officer for action.<br><br>Council, at its meeting held on 17 September 2024 (CJ239-09/24 refers), was advised of the action taken in relation to the petition and noted that Council had adopted the 2024-25 Budget at its meeting held on 25 June 2024 (CJ156-06/24 refers), which included a capital project FPN2321 for the construction of a path on the northern verge of Megiddo Way, from Poynter Drive to Quilter Drive and that construction of the footpath was scheduled to commence in December 2024. As per the *Notification of Public Works Council Policy, r*esidents on Megiddo Way were advised of |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | the footpath works were to commence in January 2025 by letter in mid-December.<br><br>The petition received by City on 30 December 2024 did not oppose the construction of the footpath rather it requested that the existing crossover apron not be removed to allow the driveway to run to the road as it makes the houses feel detached from the street and is unsightly and not in the style of the neighbourhood.<br><br>When undertaking new or replacement footpath works, the standard used by the City is for the footpath to be continuous to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway as outlined in the *Road Traffic Code 2000* (Regulations under the *Road Traffic Act 1974* which came into operation on 1 December 2000):<br><br>*Part 7 - Division 3 – r.57* – 'Giving way when entering carriageway from land abutting carriageway or road' states the following:<br><br>***A driver entering a carriageway from land abutting the carriageway, without a traffic-control signal or a "stop" sign, stop line, "give way" sign or give way line, shall give way to —***<br><br>***(c) any vehicle or pedestrian on any land abutting the carriageway (including a path) that the driver crosses to enter the carriageway***<br><br>Further to this, *r.58* 'Giving way when entering land abutting carriageway or road from carriageway 'also states:<br><br>***A driver entering land abutting a carriageway or road from a place on a carriageway without a traffic-control signal or a "stop" sign, stop line, "give way" sign or give way line, shall give way to —***<br><br>***(b) any vehicle or pedestrian on any land abutting the carriageway that the driver crosses or enters; and*** |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | This is reinforced in the City's Crossover Guidelines to advise residents of these requirements when constructing their crossovers.<br><br>Any instance where footpaths do not continue through crossovers or driveways would indicate that those works likely pre-dated the City's current guidelines/standard detail or road traffic code.<br><br>The City is obligated to comply with current standards and legislation to ensure the safety of all road users and pedestrians. In relation to Megiddo Way, the City removed the crossovers installed by homeowners and replaced it a grey concrete footpath which is in alignment with the City's standard for footpath construction as detailed above. The continuous footpath provides safe passage for pedestrians, in this case mostly school aged children.<br><br>The construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025.<br><br>*It is therefore recommended that Council:*<br><br>*1 in relation to the Megiddo Way, Duncraig footpath upgrade, requesting the City of Joondalup to not remove the existing crossover apron as part of the works:*<br><br>*1.1 NOTES the City's standard is to construct a continuous footpath to reinforce the priority that pedestrians have over vehicles entering or leaving the carriageway;*<br><br>*1.2 NOTES construction of the footpath on Megiddo Way commenced on Tuesday 28 January 2025 and works were completed by Friday 21 February 2025;*<br><br>*1.3 NOTES that the lead petitioner has been advised of the City's action following receipt of the petition.* |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| A 77 signature petition has been received from residents of the City of Joondalup in relation to the removal of the verge tree at the intersection of Taft Street and Hillwood Avenue, Warwick, next to Hillwood Park.<br><br>**RCP00143 (Infrastructure Services)** | 25 March 2025 | Outstanding | **Update as at May 2025**<br><br>The Petition of Electors of the City requests that Council:<br><br>*"Remove the tree on the verge at the intersection of Traft St and Hillwood Ave, next to Hillwood Park. This tree is used by an inhabitant of the corner unit in the retirement village adjoining Hillwood Park to conceal his drug trading activities from the surveillance cameras installed by the council. The drug trade is being carried out in full view of residents and is attracting criminal elements to the surrounding streets, which makes local residents, including children and the elderly, uneasy about using the newly upgraded Hillwood Park. Residents also avoid using the footpath under this tree, as this person has turned the area into an extension of his property by parking several vehicles and storing large articles against the wall on a rotating basis. We are asking the council to remove this tree in an attempt to facilitate the quiet enjoyment of the amenities installed for the use of the ratepayers of our suburb."*<br><br>The City's urban tree canopy is highly valued by both the community and Council for its role in reducing the urban heat island effect, supporting biodiversity and contributing to the green and leafy character of the City. The City of Joondalup has a number of tree planting programs in place for public land, including planting on residential verges through the Leafy City Program and the Winter Tree Planting Program within the City's Parks.<br><br>The City recognises the importance of preserving trees for the current community and for future generations. The City's Tree Management Guidelines provide potential criteria for the removal of a tree:<br><br>*a. The tree is dead, in decline or past its safe useful life;*<br>*b. The tree has been deemed, by a suitably qualified person, as a hazard to persons or property and no pruning techniques can alleviate the hazard;*<br>*c. The tree is diseased or damaged past the point of recovery and no remedial treatment will be effective;* |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | *d. A development approved by the City deems the removal necessary, in which case the developer shall be responsible for the amenity value, removal, replacement and establishment costs of a replacement tree;*<br>*e. The tree has been planted by a resident without the City's approval and may be removed at the resident's expense; and*<br>*f. The tree is deemed by the City to be an inappropriate species for that location.*<br><br>The *Metrosideros excelsa* (New Zealand Christmas Tree) located on the verge adjacent 39 Hillwood Avenue was inspected on the 8 April 2025 and found in sound condition with no arboricultural reason for removal. The tree has currently sufficient clearance over the adjacent footpath and no remedial pruning works are required at this time.<br><br>As detailed in the petition request, the underlying issues is a concern regarding anti-social behaviour and not an issue with the tree itself. The removal of this tree will not prevent the activities being conducted as outlined in the petition; it will only reduce the canopy cover in an area already identified as having a low level of canopy coverage.<br><br>As such, the City is working with WAPOL to address these concerns.<br><br>*It is therefore recommended that Council:*<br><br>*1 in relation to the request to remove of the verge tree at the intersection of Taft Street and Hillwood Avenue, Warwick, next to Hillwood Park:*<br><br>*1.1 NOTES an inspection of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick and found the tree is in good health and there is no arboricultural reason for its removal;* |

| PETITION DETAILS | DATE OF PRESENTATION TO COUNCIL | STATUS | COMMENT |
|---|---|---|---|
| | | | *1.2 DOES NOT SUPPORT the removal of the street tree at the intersection of Taft Street and Hillwood Avenue, Warwick;*<br><br>*1.3 NOTES the City will continue to work with WAPOL to address the anti-social behavioural concerns raised in the petition request;*<br><br>*1.4 ADVISES the lead petitioner of Council's decision.*<br><br>**Update as at March 2025**<br>The petition was presented to Council on 25 March 2025, where it was received and referred to the Chief Executive Officer for action. |

**DATE:** THURSDAY, 24 APRIL 2025
**TIME:** 6:30 PM
**LOCATION:** CITY OF WANNEROO, 23 DUNDEBAR ROAD, WANNEROO WA 6065

MINDARIE REGIONAL COUNCIL

## Ordinary Meeting

# Minutes

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MINDARIE REGIONAL COUNCIL

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# NOTICE OF MEETING

Councillors of the Mindarie Regional Council are advised that an Ordinary Council Meeting will be held on Thursday, 24 April 2025 commencing at 6:30 PM - City of Wanneroo, 23 Dundebar Road, Wanneroo WA 6065.

The agenda pertaining to the meeting follows.
Your attendance is respectfully requested.

Yours faithfully

**SCOTT CAIRNS**
**Chief Executive Officer**

## MINDARIE REGIONAL COUNCIL – MEMBERSHIP

| | |
|---|---|
| Cr S Proud, JP (Stephanie) - Chair | City of Stirling |
| Cr K Vernon (Karen) Deputy Chair | Town of Victoria Park |
| Cr G Mack (Gary) | Town of Cambridge |
| Cr C May, JP (Christopher) | City of Joondalup |
| Cr R Fishwick, JP (Russ) | City of Joondalup |
| Cr L Gobbert, JP (Liam) | City of Perth |
| Cr A Creado (Andrea) | City of Stirling |
| Cr J Ferrante (Joe) | City of Stirling |
| Cr C Hatton (Chris) | City of Stirling |
| Cr A Xamon (Alison) | City of Vincent |
| Cr P Miles (Paul) | City of Wanneroo |
| Cr J Wright (Jordan) | City of Wanneroo |

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

**Mindarie Regional Council (MRC) constituent members**: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo

MINDARIE REGIONAL COUNCIL

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## 1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 6.43 pm.

## 2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

| Member Council | Councillor Present |
|---|---|
| Town of Cambridge | Cr Gary Mack |
| City of Joondalup | Cr Christopher May, JP *attended by MS Teams*<br>Cr Russ Fishwick, JP |
| City of Perth | Cr Liam Gobbert, JP |
| City of Stirling | Cr Andrea Creado<br>Cr Joe Ferrante<br>Cr Chris Hatton<br>Cr Stephanie Proud, JP (Chair) |
| Town of Victoria Park | Cr Karen Vernon (Deputy Chair) |
| City of Vincent | Cr Alison Xamon |
| City of Wanneroo | Cr Paul Miles<br>Cr Bronwyn Smith |

*Councillor May has been authorised to attend the meeting electronically under s14C Local Government Administration Regulations 1996. Councillor May has previously confirmed that he is located in a private room and can maintain confidentiality when the meeting is in closed session.*

**Apologies**
Nil

**Approved Leave of Absence**
Cr Jordan Wright

| MRC OFFICERS PRESENT |
|---|
| Chief Executive Officer Scott Cairns |
| Executive Manager Corporate Services Adnana Arapovic |
| Manager Projects & Procurement Darren Turner |
| Human Resources Manager Sonia Cherico |
| Executive Assistant Deborah Toward |

MINDARIE REGIONAL COUNCIL

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**MRC Observers**
Communication Specialist Robert Davies
IT Engineer Reece Vellios

**Visitors**
Nil

*The following Member Council Observers were also present.*

| Member Council | Observers |
|---|---|
| City of Joondalup | Nico Claassen |
| City of Perth | Allan Mason |
| City of Stirling | David Parker |
| Town of Victoria Park | John Wong |
| City of Vincent | Peter Varris<br>Aaron Griffiths |
| City of Wanneroo | Harminder Singh<br>John Gault |

## 3. DECLARATION OF INTERESTS

| DECLARATION OF INTEREST | |
|---|---|
| Nil | |

## 4. PUBLIC QUESTION TIME

*Cr Creado entered the Council Chambers at 6.45 pm*

**WRITTEN QUESTIONS RECEIVED PRIOR TO THE MEETING HELD ON APRIL 24, 2025.**
**Ms Mary O'Byrne, Kinross**
**1) What section(s) of the MRC Landfill Site was the recent DWER Audit targeting, assessing with regard to compliance with regulatory and operational controls to manage and mitigate environmental impacts?**
The WA Department of Water and Environmental Regulation visited Tamala Park in December to assess compliance against MRC's Part V conditional license, issued under the Environmental Protection Act 1986.
These audits are conducted by DWER, without the prior knowledge of MRC – a 'surprise audit' – and the scope of the audit is determined by the regulator.
The most recent audit was to assess compliance of MRC's operational and regulatory controls to manage and mitigate environmental impacts.
The regulator took the opportunity to assess the entirety of the landfill site.

No material issues were identified.

**2) Winter rains are coming – leachate is not under control and landfill and greenhouse gasses are exiting the site – when will the MRC Operation investigate making reporting apps available to all members of the community afflicted by odour?**

MRC already provides an odour reporting tool to the community through its website.

The statement which precedes Ms O'Byrne's question is not an accurate reflection of the current situation with regards to odour management or leachate management at Tamala Park. MRC continues to work on these matters to the satisfaction of the regulator, as reflected by the outcome of its most recent Environmental Compliance Audit.

**QUESTIONS ASKED VERBALLY AT THE COUNCIL MEETING HELD ON APRIL 24, 2025.**
**Ms Mary O'Byrne, Kinross**

**Q1) What would the projected timely, orderly shutdown of the Tamala Park Landfill look like in terms of the planning timeline, the procedures required for shutdown, and the statutory notifications to DWER?**

A1) Its a relatively difficult question to answer, we plan for the end of landfill in a manner which complies with everything which the regulator asks. We are duty bound to make sure we provide the correct and relevant information for the civil engineering works which are undertaken on site. As a result, we need to make sure that we comply with whatever approvals are required for that. It is difficult to give a timeline for what that would be, but it would be as quick as we possibly can do it.

**Q2) What monies future funds has the MRC set aside already to meet any hazardous contingencies arising on the polluted landfill site long into the future once the landfill tip has shut down.**

A2) MRC has a rehabilitation reserve set aside for all matters relating to the aftercare of the landfill site. The exact figure which are in the rehabilitation reserve are available in the accounts package.

MINDARIE REGIONAL COUNCIL

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## 5. ANNOUNCEMENT BY THE PRESIDING PERSON

Welcome Councillors - we have a full agenda this evening and many of us have early Anzac Ceremonies in the morning, can we please try to keep the meeting succinct.

## 6. APPLICATION FOR LEAVE OF ABSENCE

Nil

## 7. PETITIONS/DEPUTATIONS/PRESENTATIONS

SUMMARISED DEPUTATION/STATEMENT - Ms Mary O'Byrne, Kinross

**ICT Allowance**

It is noted that the Administration reviewed the ICT allowance and reported back to Council neutrally, I agree that Councillors meet all the requirements in the Local Government Act and Regulations. The community perception is different particularly at a time when the community are subject to odours, the Community would welcome the voluntary rescinding of the ICT allowance.

**Public questions**

My view of the *MRC Meeting Procedures Local Law 2020* is that it does not give a limit across written questions and in-person questions, I would like my written questions to be dealt with through the meeting process along with my questions I ask here today.

*Cr Xamon entered the Council Chambers at 6.53 pm*

## 8. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

### 8.1 Confirmation of Minutes of Previous Ordinary Council meeting

MOTION

**That the Minutes of the Ordinary Meeting of Council held on 27 February 2025 be confirmed as a true record of the proceedings.**

**Moved: Cr Hatton|Seconded: Cr Creado**

**Carried - 12/0**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon*

*Against:* *None*

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## 8.2 Confirmation of Minutes of Previous Special Council meeting

MOTION

**That the Minutes of the Special Meeting of Council held on 26 March 2025 be confirmed as a true record of the proceedings.**

**Moved: Cr Ferrante|Seconded: Cr Mack**

**Carried - 12/0**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon*

*Against:* *None*

# 9. CHIEF EXECUTIVE OFFICERS REPORTS

## 9.1 Financial Statements for the months ended 28 February 2025 and 31 March 2025

MOTION

**That Council:** Receive the Financial Statements set out in the Attachments for the months ended 28 February 2025 and 31 March 2025.

**Moved: Cr Gobbert|Seconded: Cr Creado**

**Carried - 12/0**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon*

*Against:* *None*

| | |
|---|---|
| **File No.** | GF-20-000001331 |
| **Voting Requirement:** | Simple Majority |
| **Responsible Officer:** | Executive Manager Corporate Services |
| **Attachment (s)** | 1. Financial Report Feb 25<br>2. Financial Report Mar 25 |

**Report Purpose**

The purpose of this report is to provide Council with a set of financial reports in line with statutory requirements, which provides information on the financial performance of the Mindarie Regional Council (MRC).

**Background**

Financial Management Regulations 34 of the Local Government (Financial Management) Regulations 1996 defines reporting requirements.

The financial reports presented for each month consist of:

- Statement by Comprehensive Income by Nature
- Operating Income Statement by Program

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- Statement of Financial Position
- Statement of Cash Flows
- Statement of Financial Activity
- Statement of Reserves
- Statement of Investing Activity
- Cash and Cash Equivalents and Schedule of Investments
- Tonnage Report

**Detail**

The attached reports provide an overview of the MRC's financial performance for the periods ending 28 February 2025 and 31 March 2025 and have been prepared in accordance with the Local Government Act 1995, the Local Government (Financial Management) Regulations 1996 and the Australian Accounting Standards. The reports fairly represent, in all material respects, the results of the MRC's operations for each month being reported.

The financial reports for the periods ended 28 February 2025 and 31 March 2025 are enclosed in the attachments to this item. The Schedule of Investments and Tonnage Report up to 31 March 2025 are also contained within the attachments.

**Summary of results for the year-to-date period ended 31 March 2025**

| | YTD Budget | YTD Actual | Variance |
|---|---|---|---|
| | T | T | T |
| Tonnes – Members | 136,357 | 130,674 | (5,683) |
| Tonnes – Others | 20,181 | 13,733 | (6,448) |
| **TOTAL TONNES** | **156,538** | **144,407** | **(12,132)** |
| | $ | $ | $ |
| Revenue - Fees & Charges | 30,358,600 | 28,158,935 | (2,199,665) |
| Revenue - Other | 5,798,582 | 6,315,450 | 516,867 |
| **TOTAL REVENUE** | **36,157,182** | **34,474,384** | **(1,682,798)** |
| Expenses | (34,257,998) | (27,800,417) | 6,457,582 |
| **Gross Profit** | **1,899,184** | **6,673,968** | **4,774,784** |
| Profit / Loss on sales of assets | 105,854 | (49,177) | (155,031) |
| **NET PROFIT** | **2,005,038** | **6,624,791** | **4,619,753** |

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## VARIANCES YEAR TO DATE

Mindarie Regional Council's financial result for the period ending 31 March 2025 reflects its performance from 1 July 2024 to 31 March 2025. The Council's operations have been conducted in line with the adopted budget at the OCM, 27 June 2024. In line with materiality adopted by the Council, variances below $50k do not attract comments.

MRC recorded a net result of $6.6m for the period ended 31 March 2025.

## REVENUE

Revenue for the period to 31 March 2025 is significantly less than anticipated. Overall, Fees and Charges revenue is $2.2m under budget, the major reasons being trade discount contracts not progressing, a Water Corporation contract ceasing and the City of Stirling tonnage being lower than estimated at budget adoption. These issues are permanent variances. There has been no gas power generation revenue received to date, this is a timing issue, resulting in variance of $0.6m. Interest earning on term deposits is $452k over budget.

## EXPENDITURE

Expenses for the period to March are $6.5m under budget. The main areas contributing to the variance are employee costs ($587k), materials and contracts ($5.5m),depreciation ($221k) and amortisation ($294k). As Waste-to-Energy has not commenced, this has resulted in a year-to-date saving of $6.3m. This positive outcome is partially offset by increased DEP levy of $2.5m due to higher tonnage coming into landfill, thus creating a $4.6m improved net result that in return supports the loss of expected revenue. Staff recruitment and operational restructures have contributed to the employee cost savings. The depreciation and amortisation variances are mainly attributable to asset revaluation adjustments performed as part of our year end audit.

## STATEMENT OF FINANCIAL POSITION

As at 31 March 2025, the MRC's cash position is solid due to collection of fees and charges, $452k positive earnings from investments, and budgeted capital expenditure that is yet to be incurred.

## CAPITAL EXPENDITURE

$5.6m or 35.5% capital expenditure incurred to 31 March 2025. This cost predominantly comes from landfill infrastructure Phase 2 capping work ($4.8m). The majority of budgeted capital expenditure is expected to be utilised by the year end.

## RESERVE ACCOUNTS

The reserve accounts for the year-to-date have increased by $3m due to planned transfers and interest earned, netted off by transfers out for capital expenditure for the period.

### Consultation
Nil

### Legal and Policy Compliance
Section 6.4 of the Local Government Act 1995 and regulations 34 & 35 of the Local Government (Financial Management) Regulations 1996.

### Financial Implications
Nil

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Risk Management Implications

| Risk Impact Category | Register Reference | Risk Description | Level of Risk | Risk Mitigation |
|---|---|---|---|---|
| **Financial** | COR-16<br>COR-17 | Misstatement or significant error in Financial Statements; Fraud | Low | The Financial Statements and reports are required to be prepared in accordance with the requirements of the Local Government Act 1995 and The Local Government (Financial Management) Regulations 1996.<br>Risk is further treated by ensuring daily and monthly reconciliations are completed, internal controls and segregation of duties in place and internal and external audits conducted. |
| **Natural Environment** | | Nil | | |
| **Health and Safety** | | Nil | | |
| **Compliance** | COR-08 | Non-compliance with Section 6.4 of the Local Government Act 1995 and Regulations 34 of the Local Government (Financial Management) Regulations 1996 | Low | Provision of monthly financial reports to Council fulfils relevant statutory requirements and is consistent with good financial governance. |
| **Reputation** | COR-16<br>COR-17 | Fraud | Low | Risk treated by timely presentation of financial performance tabled at each OCM. Annual audit by OAG. |
| **Operational Efficiency** | COR-03<br>COR-04 | Organisation is not financially viable or sustainable | Low | Risk treated by effective financial management and accountability, promoting value for money for the protection of assets used for the delivery of MRC's services. |

| Risk Impact Category | Register Reference | Risk Description | Level of Risk | Risk Mitigation |
|---|---|---|---|---|
| | | into the future. | | |

**Strategic Alignment**

| Strategic Community Plan Objectives | |
|---|---|
| **Objectives** | **Strategies** |
| **3: Deliver best practice governance processes and structures** | 3.1 Maintain efficient and equitable governance<br>3.2 Ensure responsible use of organisational resources<br>3.3 Retain financial sustainability with a commercial focus |

**Comment**
Nil

MINDARIE REGIONAL COUNCIL

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## 9.2 List of Payments made for the months ended 28 February 2025 and 31 March 2025

MOTION

**That Council:** Note the list of accounts paid under delegated authority to the Chief Executive Officer for the months ended 28 February 2025 and 31 March 2025, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulation 1996.

**Moved: Cr Gobbert|Seconded: Cr Ferrante**

**Carried - 12/0**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Miles, Cr Smith, Cr Xamon*

*Against:* *None*

| | |
|---|---|
| **File No.** | GF-20-000001331 |
| **Voting Requirement:** | Simple Majority |
| **Responsible Officer:** | Executive Manager Corporate Services |
| **Attachment (s)** | 1. 9.2 Payments List February 2025<br>2. 9.2 Payments List March 2025 |

### Report Purpose

The purpose of this report is to provide details of payments made during the period identified above. This is in line with the requirement under the delegated authority to the Chief Executive Officer (CEO), that a list of payments made from the Municipal Fund since the last Ordinary Council meeting be presented to Council.

### Background

In accordance with section 13(1) of the *Local Government Financial Management Regulations 1996*, Council has delegated to the Chief Executive Officer (CEO) the exercise of its power to make payments from its Municipal and Trust Funds. A list of accounts paid by the CEO is to be prepared each month (Fin Reg 13(2)) and be presented to the next Ordinary Council Meeting following such payments (Fin Reg 13(3)).

Additionally, regulation 13A of the *Local Government Financial Management Regulations 1996* was added to increase transparency and accountability in local government through greater oversight of incidental spending. The regulation covers purchasing cards such as Bunnings and Fuel cards issued by local government to their employees. Under this regulation, a transaction listing is included for the MRC's fuel cards and Bunnings Power Pass cards.

**Detail**

Summary of amounts paid for the months ended 28 February 2025 and 31 March 2025

| Month Ended | Account | Vouchers | Amount $ |
|---|---|---|---|
| 28 February 2025 | General Municipal | Direct Payments<br>EFT<br>Cheques<br>Inter-account transfers | 454,877.85<br>2,990,959.98<br>1,811.16<br>- |
| | | | 3,447,648.99 |
| 31 March 2025 | General Municipal | Direct Payments<br>EFT<br>Cheques<br>Inter-account transfers | 265,787.92<br>1,849,829.94<br>-<br>- |
| | | | 2,115,617.86 |

The list of accounts paid for the months ended 28 February 2025 and 31 March 2025 is attached.

**Consultation**

Nil

**Legal and Policy Compliance**

Regulation 13 of the *Local Government (Financial Management) Regulations 1996*

**Financial Implications**

Nil

Risk Management Implications

| Risk Impact Category | Register Reference | Risk Description | Level of Risk | Risk Mitigation |
|---|---|---|---|---|
| **Financial** | COR-08 | Non-compliance with Regulation 13 of the Local Government (Financial Management) Regulations 1996 | Low | Risk treated by prudent management of MRC's funds and internal systems are in place that establish satisfactory controls, supported by the internal and external audit functions. |
| **Natural Environment** | | Nil | | |
| **Health and Safety** | | Nil | | |
| **Compliance** | COR-08 | Non-compliance with s6.8 of the LGA 1995 and Regulation 13 of the Local Government (Financial Management) Regulations 1996 | Low | Risk treatment by monthly payment listing to Council fulfils relevant statutory requirements, confirming expenditure incurred was in accordance with budget adopted. |
| **Reputation** | | Nil | | |
| **Operational Efficiency** | | Nil | | |

Strategic Alignment

| Strategic Community Plan Objectives | |
|---|---|
| **Objectives** | **Strategies** |
| **3: Deliver best practice governance processes and structures** | 3.1 Maintain efficient and equitable governance<br>3.2 Ensure responsible use of organisational resources<br>3.3 Retain financial sustainability with a commercial focus |

**Comment**

Nil

MINDARIE REGIONAL COUNCIL

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## 9.3 ICT Allowance

**Moved: Cr Gobbert|Seconded: Cr Ferrante**
**Motion**
**That Council:**
**Note the detail in the report.**

**Moved: Cr Fishwick|Seconded: Cr May**
**PROCEDURAL MOTION**
That this item is referred back to the CEO for further consideration in relation to the MRC discontinuing the ICT allowance for elected members.
Reasons:

1. The ICT allowance has already paid by constituent councils
2. It is financially unacceptable in the context of ratepayer funded operations
3. Contrary to the principles of Community expectations

**Lost - 4/8**

*For:* *Cr Proud, Cr May, Cr Fishwick, Cr Smith*

*Against:* *Cr Miles, Cr Vernon, Cr Mack, Cr Gobbert, Cr Ferrante, Cr Hatton, Cr Creado, Cr Xamon*

THIS PROCEDURAL MOTION WAS LOST.

**SUBSTANTIVE MOTION**
**Note the detail in the report.**

**Carried - 11/1**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*

*Against:* *Cr Fishwick*

| | |
|---|---|
| **File No.** | GF-25-0000134 |
| **Voting Requirement:** | Simple Majority |
| **Responsible Officer:** | Chief Executive Officer |
| **Attachment (s)** | None |

**Report Purpose**
This report is presented to Council, for noting, following a petition received by Council on 27 February 2025.

MINDARIE REGIONAL COUNCIL

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**Background**
At the Ordinary Council meeting held on 27 February 2025, Council received a Petition relating to an increase in the ICT allowance provided to MRC Councillors.

At that meeting, Council resolved the following:

*That Council:*
Receive the petition and refer to the Chief Executive officer to provide a report to the next ordinary council meeting.
*Moved: Cr Xamon |Seconded: Cr Vernon*
*RESOLVED*
*That the Recommendation be adopted.*
*Carried - 10/1*
*For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Creado, Cr Hatton, Cr Xamon, Cr Miles, Cr Wright*
*Against: Cr Gobbert*

**The Petition**
The details of the petition are:

*"Accedes to the Residents of the Northern Suburbs' Odour-afflicated Communities' request for a CEO report on why MRC elected members voted for a cumalative $29,520 extra ICT allowance per annum) at the 30 May 2024 MRC Council meeting; when elected members were already in receipt of a substantial IT allowance from their own constituent councils and a smaller ICT allowance from the MRC. And relinquish those extra monies back to the MRC to aid the landfill operation pay for the DWER-directed expensive restorative work on the landfill site."*

The petition is supported by 18 signatories.

The petition relates to a resolution of Council made at its Ordinary Council meeting held on 30 May 2024. At that meeting Council received a notice of motion as follows:

*1. ENDORSES the amended changes to CP01 Annual Fees Allowances and Expenses for Councillors policy in attachment 1.*
*Reason for Motion:*
*It is noted that the Salaries and Allowance Tribunal determination dated 8 April 2024 provides a range between $500 and $3500 per annum for ICT allowance. The MRC has set the amount at $1040 per annum.*
*The Tribunal allow Councils to pay up to the maximum amount, therefore I would like to propose that the allowance is increased to the maximum amount of $3500.*

This motion was resolved as follows:

*Moved Cr Wright, seconded Cr Jacob*
*RESOLVED*
*That the recommendation be adopted*
*(CARRIED 9/1)*
*For: Crs Creado, Dudek, Gobbert, Hatton, Jacob, May, Miles, Proud and Wright*
*Against: Cr Castle*

**Detail** The MRC is subject to the determinations of the the Salaries and Allowance Tribunal (SAT) which sets the fees, expenses and allowances payable to council members each year.
The ICT allowance range set by SAT is $500 to $3500. In the latest SAT determination effective 01 July 2025 there has been no change to these amounts.

*ICT expenses means:*
*(a) rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the LG Regulations;*
*(b) any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the LG Regulations; or*
*(c) any expenses, including the purchase costs, of ICT hardware provided to elected council members.*

MRC Councillors are appointed to the MRC by their respective member councils, and those councils provide their elected members with an ICT allowance and IT equipment. The MRC provides an ICT allowance in recognition that MRC Councillors incur ICT related expenses, acknowledging that a portion of those expenses directly relate to their MRC Councillor role.

The 30 May 2024 resolution is the result of democratic debate and voting by council members at that Council meeting. Once a resolution is made, the Administration must implement that decision.

The resolution provided for an increase of the ICT allowance up to the maximum amount set by SAT, the resolution has been implemented and the increase awarded.

All Council policies are reviewed annually and subject to a review by Council, this includes Council Policy 01 (CP01) ''Annual Fees Allowances and Expenses for Councillors". Under CP01 the ICT Allowance is paid at the maximum annual amount set by SAT. Council polices are included in the Agenda for the Ordinary Council meeting on 24 April 2025, Administration have not recommended any changes to this policy.

**Consultation**
Nil

**Legal and Policy Compliance**
Council Policy CP01
Salaries and Allowance Tribunal determinations effective 01.07.2024 and 01.07.2025

**Financial Implications**
The increase in the ICT allowance has been accounted for in the Annual Budget.

**Risk Management Implications**

| Risk Impact Category | Risk Description | Level of Risk | Risk Mitigation |
|---|---|---|---|
| **Financial** | Not applicable | | |
| **Natural Environment** | Not applicable | | |
| **Health and Safety** | Not applicable | | |
| **Compliance** | Not implementing a Council decision results in non-compliance with clause 15.4 of MRC Meeting Procedures Local Law 2020. | Low | Treat the risk by implementing the Council decision |
| **Reputation** | Negative publicity | Low | Treat the risk by providing factual council report and response to public petition. |
| **Operational Efficiency** | Not applicable | | |

**Strategic Alignment**

| Strategic Community Plan Objectives | |
|---|---|
| **Objectives** | **Strategies** |
| **3: Deliver best practice governance processes and structures** | 3.1 Maintain efficient and equitable governance |
| | **Actions** |
| | Ensure Compliance with all legislative, probity, and regulatory requirements |

**Comment**
Administration do not recommend any changes to Council Policy CP01.

MINDARIE REGIONAL COUNCIL

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## 9.4 Review of Council Policies and Delegations to the Chief Executive Officer

Moved: Cr Mack|Seconded: Cr Hatton

That Council:

1. Endorses the Delegations made to the Chief Executive Officer as detailed in Attachments 1 and 2 of this report.
2. Endorses the changes to the Council Policies as detailed in Attachments 3 and 4 of this report.

Moved: Cr Gobbert|Seconded: Cr Xamon

PROPOSED AMENDMENT 1

At point 1, add the following words after the word "report".

"subject to:

- adding a new Council Condition '(f)' to Delegation No 1.1.4 to read "The CEO to bring a report to council at the next Ordinary Council meeting after each occasion this delegation is used." and;
- adding a new Council Condition '(c)' to Delegation No 1.1.5 to read "The CEO to bring a report to council at the next Ordinary Council meeting after each occasion this delegation is used."

Reasons:

In the interests of transparency, the increases to the delegations for awarding tenders and the exempt procurement should ideally be also accompanied with the condition, it is in the public interest that information be reported and provided back to Council.

Carried - 11/1

*For:* *Cr Proud, Cr Vernon, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Miles, Cr Xamon, Cr Smith*

*Against:* *Cr Mack*

MINDARIE REGIONAL COUNCIL

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PROPOSED AMENDMENT 2
**Moved: Cr Vernon | Seconded: Cr Fishwick**
Amendment to point 2 of the recommendation to read as follows:

"subject to the following amendment to CP01 – Annual Fees, Allowances & Expenses -
In the definition of ICT expenses allowance, insert the words "at one-third of the" before the word "maximum".

*Reasons:*
To reflect the fact that each MRC Councillor receives an ICT allowance from their member council, where the majority of their duties are performed, and to avoid duplication of an allowance without justification.
Historically the ICT allowance for MRC Councillors has been approximately 1/3 of the maximum ICT allowance in the SAT determination to reflect the important principle of equity.

**Carried - 9/3**

*For:* *Cr Proud, Cr Vernon, Cr Xamon, Cr May, Cr Fishwick, Cr Creado, Cr Hatton, Cr Ferrante, Cr Smith*

*Against:* *Cr Mack, Cr Gobbert, Cr Miles*

**SUBSTANTIVE MOTION AS AMENDED**
**1. Endorses the Delegations made to the Chief Executive Officer as detailed in Attachments 1 and 2 of this report,** subject to:

- adding a new Council Condition '(f)' to Delegation No 1.1.4 to read "The CEO to bring a report to council at the next Ordinary Council meeting after each occasion this delegation is used, and;
- adding a new Council Condition '(c)' to Delegation No 1.1.5 to read "The CEO to bring a report to council at the next Ordinary Council meeting after each occasion this delegation is used.

**2. Endorses the changes to the Council Policies as detailed in Attachments 3 and 4 of this report, subject to the following amendment to CP01 – Annual Fees, Allowances & Expenses -**
**In the definition of ICT expenses allowance, insert the words "at one-third of the" before the word "maximum".**

**Carried - 12/0**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*

*Against:* *None*

MINDARIE REGIONAL COUNCIL

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| | | |
|---|---|---|
| **File No.** | GF-24-0000300 | |
| **Voting Requirement:** | Absolute Majority | |
| **Responsible Officer:** | Chief Executive Officer | |
| **Attachment (s)** | 1. | Attachment 4 clean copy 2025 Policies |
| | 2. | Attachment 3 Tracked changes 2025 Policies |
| | 3. | Attachment 1 - Tracked changed Draft 1. COUNCIL TO CEO Delegation Register Council 2025 |
| | 4. | Attachment 2 - Clean Copy Draft Council to CEO Delegation Register.pdf |

**Report Purpose**

The report seeks endorsement of the review undertaken by the Chief Executive Officer (CEO) on the current Council Policies and Delegations to the CEO.

**Background**

Section 5.46 of the Local Government Act 1995 (the Act) requires that at least once every financial year, delegations are to be reviewed by the Council. Council are asked to endorse the Delegations Register and Council Policies to ensure they are operating effectively, providing for efficient and timely administrative decisions and services relating to discretional decisions the Council has the ability to make by virtue of the Act and other statutes.

The last review took place in May 2024.

**Detail**

The 2025 annual review of the Register of Delegations and Council Policies was undertaken to determine:

- the appropriateness of existing delegations and Council Policies
- whether to amend or remove any delegations and/or Council Policies
- the need for any additional delegations and/or Council Policies

**Council to CEO Delegation Register**

The review of the Council to CEO Delegation Register proposes the following changes to the Delegation Register.
The clean and tracked changed Delegation Register can be found in attachments 1 and 2.

**Delegation 1.1.4 Tenders for Goods and Services dash; Accepting and Rejecting Tenders; Varying Contracts; Exercising Contract Extension Options**
**Text change** at clause 3(ii) and point (b) (i and ii) under Council Conditions - adding text to accept the tender within the Annual Budget or Revised Budget and increasing the $250,000 limit to $500,000.
**Rationale for change:** The current delegation is limited to $25O,OOO, which is the threshold for calling for tenders in the Local Government (Functions and General) Regulations 1996. This means that when the MRC runs a Request for Tender, the CEO is unable to award it despite the value of the tender being approved in the Budget by Council. While the MRC does not run many tenders when these are required they are frequently time critical. An increase to $500,000 will improve operational efficiency.

**Delegation 1.1.5 Tenders for Goods and Services - Exempt Procurement**
**Text change** at Council Conditions on this Delegation, points a and b, minor text change.
**Rational for change:** The changes are to clean up the delegation. Petrol, oil, other liquids, or gas used for internal combustion engines are already tender exemptions, and expenditures must still align with the budget.

**Delegation 1.1.6 Panels Of Pre-Qualified Suppliers for Goods and Services**
**Text change** at Council Conditions on this delegation, increasing limit from $250,000 to $500,000.
**Rationale for change:** clarifying that panels of pre-qualified suppliers may only be established, where the total consideration is equal to or less than $500,000 and the resulting contract is equal to or less than the Annual Budget or revised Budget as adopted by Council.

**Delegation 1.1.9 Defer, Grant Discounts, Waive or Write Off Debts**
**Text change** to CEO Conditions on the Sub-delegation section, removing the word 'below' and adding the words 'up to'.
**Rationale for change:** To remove a technical limitation and align with the intent of the original delegation to allow discounts, waive or write off debts up to $500.

**Council Policies**
The review of Council Policies did not lead to any recommendations for new policies or the removal of existing ones.
Other than minor wording or formatting changes, a summary of the proposed changes can be found
below, together with the clean and tracked changed Council Policies, attachments 3 and 4.

CP01 – Annual Fees, Allowances and Expenses for Councillors

- Minor text change at point 2 - date no longer required

CP02 – Affixing of the Common Seal
- No change

CP03 – Councillor Arrangements when attending an Overseas/Interstate/Intrastate Conference
- No change

CP04 – Employee Arrangements when attending an Overseas/Interstate/Intrastate Conference
- No change

CP06 – Purchasing
- Changes made to be consistent with the Council to CEO Delegation – 1.1.5 Tender for Goods and Services – Exempt Procurement

CP08 - Provision and Use of Council Vehicles
- No change

CP09 - Investments
- No change

CP10 – Donations – Financial Assistance/Support
- No change

CP11 – Use of Corporate Credit Cards
- No Change

CP12 – Gate Fee Setting
- reference to Neerabup facility removed

CP14 – Acting Chief Executive Officer Appointment
- No Change

CP15 – Employer/Employee Matching Community Contributions
- No change

CP16 – Legal Representation for Mindarie Regional Council Elected Members, Committee
Members, Committee Members and Employees
- Minor text change - at point 6 word delegation changed to authorisation

CP17 – Continuing professional development for Council Members
- No change

CP18 - IT Policy
- No change

CP19 – Recordkeeping Policy
- Minor text change - at point 3.1 the reference to the clause number changed due to amendments to the Local Government Act

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CP20 - Attendance at Events Policy

- No change

CP21 - Payments to Employees upon cessation of Employment

- No change

CP22 - MRC Councillors' Communication Policy

- Minor text change due to amendments to the Local Government Act clarifying who can speak on behalf of the Local Government

CP23 Conducting Electronic Meetings and Attendance by Electronic Means Policy

- Minor text change - at point 3(4) electronic means changed from Zoom to MS teams

CP24 – Fraud and Misconduct Control and Resilience

- No change

EP01 – Environmental Policy

- Minor text change - at the third dot point, adding the word 'contractors'

**Consultation**

Nil

**Legal and Policy Compliance**

s2.7, s5.42, s5.43 of the Local Government Act 1995

**s2.7 (2)(b) - Role of Council**

(2) The council's governing role includes the following dash;

(a) overseeing the allocation of the local government's finances and resources;

**(b) determining the local government's policies;**

(c) planning strategically for the future of the district;

(d) determining the services and facilities to be provided by the local government in the district;

(e) selecting the CEO and reviewing the CEO's performance;

(f) providing strategic direction to the CEO.

5.42. Delegation of some powers and duties to CEO (1) A local government may delegate* to the CEO the exercise of any of its powers or the discharge of any of its duties under dash;

(a) this Act other than those referred to in section 5.43; or

(b) the *Planning and Development Act 2005* section 214(2), (3) or (5).

(2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.

**Absolute Majority required*

5.43. Limits on delegations to CEO

A local government cannot delegate to a CEO any of the following powers or duties dash;

(a) any power or duty that requires a decision of an absolute majority of the council;

(b) accepting a tender which exceeds an amount determined by the local government for the purpose of this paragraph;

(c) appointing an auditor;

(d) acquiring or disposing of any property valued at an amount exceeding an amount determined by the local government for the purpose of this paragraph;

(e) any of the local government's powers under section 5.98, 5.98A, 5.99, 5.99A, 5.100 or 5.129;

(f) borrowing money on behalf of the local government;

(g) hearing or determining an objection of a kind referred to in section 9.5;

(ha) the power under section 9.49A(4) to authorise a person to sign documents on behalf of the local government;

(h) any power or duty that requires the approval of the Minister or the Governor;

(i) such other powers or duties as may be prescribed.

**Financial Implications** Nil

**Risk Management Implications**

| Risk Impact Category | Risk Description | Level of Risk | Risk Mitigation |
|---|---|---|---|
| **Financial** | Not applicable | | |
| **Natural Environment** | Not applicable | | |
| **Health and Safety** | Not applicable | | |
| **Compliance** | Policies and Delegations become out of date and inconsistent with | Low | Treat risk by carrying out an annual review |

| Risk Impact Category | Risk Description | Level of Risk | Risk Mitigation |
|---|---|---|---|
| | legislation if not reviewed | | |
| **Reputation** | Potential for complaints if Policies and Delegations do not reflect current process | Low | Treat risk by carrying out an annual review |
| **Operational Efficiency** | Where Policies and Delegations are not followed can result errors or rework | Low | Treat risk by carrying out an annual review |

**Strategic Alignment**

| Strategic Community Plan Objectives | |
|---|---|
| **Objectives** | **Strategies** |
| **3: Deliver best practice governance processes and structures** | 3.1 Maintain efficient and equitable governance |
| | **Actions** |
| | Ensure compliance with all legislative , probity and regulatory requirements |

**Comment**

The MRC is to keep a register of the delegations made and review the delegations at least once every financial year.

MINDARIE REGIONAL COUNCIL

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## 10. MEMBERS INFORMATION BULLETIN

### 10.1 Members Information Bulletin No 90

MOTION

**That Council:**

Receive the Members Information Bulletin No 90.

**Moved: Cr Hatton|Seconded: Cr Creado**

**Carried - 12/0**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*

*Against:* *None*

## 11. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

### 11.1 Revocation Motion - Budget Review 2024/2025

MOTION

**Moved: Cr Miles|Seconded: Cr Smith, Cr Gobbert, Cr Fishwick**

**That Council:**

1. REVOKES the decision 7.1 BUDGET REVIEW 2024/25 – REVISED, approved by Council on 26 March 2025
2. REQUESTS the CEO provide a report to Council at its 19 June 2025 Ordinary Council Meeting on how the 2024/25 Budget was compliant with the MRC's constitution and provide Council with more information on continuing to use the blended gate fee without a Waste to Energy Agreement in place.

**Moved: Cr Vernon|Seconded: Cr Ferrante**

Procedural Motion

In accordance with clause 10.1(h) of the Mindarie Regional Council Meeting Procedures Local Law 2020 and s5.23 of the *Local Government Act 1995*, I request that Council meet "**behind closed doors**" to allow the Council to consider item 11.1 as the report under consideration contains confidential legal advice.

1. Permits the MRC Chief Executive Officer and MRC staff to remain in the meeting

2. Requests members of the public and Member Council Officers seated in the gallery to leave

**CARRIED - 11/1**

| | |
|---|---|
| *For:* | Cr Smith, Cr Vernon, Cr Mack, Cr Gobbert, Cr Ferrante, Cr Hatton, Cr Creado, Cr Fishwick, Cr Xamon, Cr Proud, Cr May |
| *Against:* | Cr Miles |

Doors closed 7.35pm

**SUBSTANTIVE MOTION:**
**That Council:**

1. REVOKES the decision 7.1 BUDGET REVIEW 2024/25 – REVISED, approved by Council on 26 March 2025
2. REQUESTS the CEO provide a report to Council at its 19 June 2025 Ordinary Council Meeting on how the 2024/25 Budget was compliant with the MRC's constitution and provide Council with more information on continuing to use the blended gate fee without a Waste to Energy Agreement in place.

**Lost - 5/7**
*For:* *Cr May, Cr Fishwick, Cr Gobbert, Cr Miles, Cr Smith*
*Against:* *Cr Proud, Cr Vernon, Cr Mack, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon*
**THE SUBSTANTIVE MOTION WAS LOST.**

**Moved: Cr Proud|Seconded: Cr Miles**
**Procedural Motion**
**To re-open the meeting to the public**
**CARRIED 12/0**
*For: Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*
*Against: Nil*

The meeting reopened at 7.50 pm.
The Chair welcomed members of the public and Member Council Officers back to the Gallery and announced the outcome of item 11.1 Revocation Motion - Budget Review 2024/25

## 12. URGENT BUSINESS
Nil

MINDARIE REGIONAL COUNCIL

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## 13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

### 13.1 Question on Notice

| | |
|---|---|
| **Date of Submission** | 14/04/2025 |
| **Meeting Date** | Thursday, April 24, 2025 |
| **Councillor** | Paul Miles |

**Question on Notice**

As we are in the planning phase for the 25/26 budget, I would like to request the preparation of a gate fee structure that accommodates two potential scenarios regarding the commencement of our Waste to Energy (WtE) project.

1. **Scenario 1: WtE Commencing on 1st July 2025**
    - Please prepare a gate fee structure assuming the WtE project begins operations on the 1st of July 2025.

2. **Scenario 2: WtE Commencement Date TBD**
    - Additionally, please prepare a gate fee structure that can be adjusted based on the actual start date of the WtE project, should there be any delays or changes to the planned commencement date.

I believe This dual approach will ensure that we are financially prepared for both scenarios, for timely and delayed starts of the WTE project, allowing us to maintain flexibility and responsiveness in our budgeting process.

**Officers Response**

In the upcoming Budget update, on 22 May 2025, different scenarios will be presented to enable MRC Council to decide on the preferred option to be finalised for the Budget adoption on 19 June 2025.

Modelling will be included for a number of potential different WtE start dates, as below:

- 1 July 2025,
- 1 October 2025,
- 1 January 2026,
- 31 March 2026, and
- 30 June 2026 (no WtE).

The calculation of fees and charges involves an estimate on potential operational scenarios. The Budget needs to be set and be adopted using the best information available at the time.

MINDARIE REGIONAL COUNCIL

mrc.wa.gov.au

## 14. MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

**Moved: Cr Proud|Seconded: Cr Vernon**

**Procedural Motion**

In accordance with clause 10.1(h) of the Mindarie Regional Council Meeting Procedures Local Law 2020 and s5.23 of the *Local Government Act 1995*, I request that Council meet "**behind closed doors**" to allow the Council to consider items 14.1 and 14.2 as the items are of a confidential nature.

1. Permits the MRC Chief Executive Officer, MRC staff and Member Council Officers to remain in the meeting
2. Requests any members of the public seated in the gallery to leave.

**CARRIED - 12/0**

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*

*Against:* *None*

Doors closed at 7.54pm

## 14.1 Energy Recovery (Waste to Energy)

**MOTION**

**Moved: Cr Vernon|Seconded: Cr Xamon, Cr Hatton, Cr Mack**

**That Council, by absolute majority:**

**1. Resolve to change the following decision made at the Ordinary Council meeting held on 01 June 2023, item 14.1:**

1. *Nominates Tenderer B as the first preferred tenderer for the Waste to Energy Tender*
2. *Nominates Tenderer A as the second preferred tenderer for the Waste to Energy Tender*
3. *Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider*
4. *Authorises the CEO to negotiate with MRC's member council CEOs on the t erms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement*
5. *Seeks a further report when the Waste Supply Agreement and Participant's Agreement are ready for Council's consideration*

6. *Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are permitted to disclose the contents of Confidential Report 14.1 to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.*

**Replacing with the following words, changing the decision to read:**

**1. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:**
Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender

1. Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender
2. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
3. Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement

**2. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils**:
Authorises the MRC CEO to award the tender for the provision of Waste to Energy services (Tender Number: 13/155 ) to Tenderer A, subject to any drafting changes that may be required, after consultation with MRC's legal advisors.

1. Authorises the MRC CEO and Chair to sign the Waste Supply Agreement between MRC and Tenderer A, as detailed in the report, and authorise the common seal to be applied.
2. Authorises the MRC CEO and Chair to sign the Participants Agreement between MRC and member councils, as detailed within the report, and authorise the common seal to be applied.

**3. That Council: Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are permitted to disclose the contents of this Confidential Report to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.**

MINDARIE REGIONAL COUNCIL

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PROPOSED AMENDMENT
**Moved: Cr Fishwick|Seconded: Cr May**
*Cr May left and rejoined the meeting at 8.09 pm (absent for a few seconds).*

**PROPOSED AMENDMENT**

**That Recommendation 2 be deleted and replaced with the following:**

**"2. The Chief Executive Officer is requested to prepare a final report for the consideration of Council, to enable Council to make the decision on awarding the tender for the provision of Waste to Energy services (Tender Number: 13/155)."**

**RATIONALE FOR AMENDMENT**
The Waste to Energy tender is one of the most significant and financially substantial projects the Mindarie Regional Council has ever undertaken. It will shape the region's waste management approach for years to come involving member councils. Accordingly, it is neither routine nor minor in nature, and as such, should not be awarded under delegated authority to the CEO.

Awarding this tender should be a decision of Council, for the following reasons:

1. **Good Governance and Transparency:**

Council has a responsibility to maintain the highest standards of governance and ensure the community and member councils are confident in the integrity and transparency of our decision-making processes. Given the scale and implications of this project, it is entirely appropriate and expected that the final decision rest with the Council body itself.

2. **Financial Significance:**
   This is a multi-million-dollar contract. It commits the MRC and its member councils to a long-term financial and operational partnership with the successful tenderer. It is standard best practice that decisions involving this level of public expenditure be endorsed directly by elected members.

3. **Public Accountability:**
   By requiring the CEO to bring back a report for Council's formal approval, MRC ensures that the process is fully accountable and open to scrutiny. This is especially important given the changes in circumstances relating to the elevation of Tenderer A.

4. **Member Council Assurance:**
   All seven member councils are required to provide written agreement

before the contract can be awarded. Requiring Council to make the final decision ensures that member councils can be satisfied that the process has been subject to full and proper oversight by elected representatives, not just the administration.

5. **Precedent and Expectations:**
   Awarding such significant tenders through Council resolution is consistent with how similar major procurements have been handled historically at MRC and other local government entities. It avoids setting a precedent where major contracts could be signed without final input from Council.

6. **Timely Process Still Achievable:**
   While the next scheduled MRC Ordinary Council Meeting is 19 June 2025, this provides sufficient time for the CEO to finalise negotiations, prepare a comprehensive report, and bring a recommendation to Council for formal endorsement. If timing is critical, a Special Council Meeting could be called to expedite the decision.

In conclusion, Council must retain final authority over the award of this contract. The implications are too significant to be delegated. This is a matter of good governance, financial stewardship, and public trust.

**Lost - 5/7**

*For:* *Cr May, Cr Fishwick, Cr Gobbert, Cr Miles, Cr Smith*
*Against:* *Cr Proud, Cr Vernon, Cr Mack, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon*

THE AMENDMENT WAS LOST.

SUBSTANTIVE MOTION

**That Council, by absolute majority:**

**1. Resolve to change the following decision made at the Ordinary Council meeting held on 01 June 2023, item 14.1:**

1. *Nominates Tenderer B as the first preferred tenderer for the Waste to Energy Tender*
2. *Nominates Tenderer A as the second preferred tenderer for the Waste to Energy Tender*
3. *Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider*

4. *Authorises the CEO to negotiate with MRC's member council CEOs on the t erms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement*
5. *Seeks a further report when the Waste Supply Agreement and Participant's Agreement are ready for Council's consideration*
6. *Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are permitted to disclose the contents of Confidential Report 14.1 to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.*

**Replacing with the following words, changing the decision to read:**

**1. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:**

1. Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender
2. Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender
3. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
4. Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement

**2. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils**:

1. Authorises the MRC CEO to award the tender for the provision of Waste to Energy services (Tender Number: 13/155 ) to Tenderer A, subject to any drafting changes that may be required, after consultation with MRC's legal advisors.
2. Authorises the MRC CEO and Chair to sign the Waste Supply Agreement between MRC and Tenderer A, as detailed in the report, and authorise the common seal to be applied.
3. Authorises the MRC CEO and Chair to sign the Participants Agreement between MRC and member councils, as detailed within the report, and authorise the common seal to be applied.

**3. That Council: Authorises the Chief Executive Officer to advise the member council CEOs in writing that they and/or the individual MRC Councillors are**

permitted to disclose the contents of this Confidential Report to their own member councils should they wish to do so in regard to any issues arising therefrom, provided that they do so as a confidential report to a meeting of their council held in closed confidential session.

*Cr May left the meeting at 8.24 pm and returned at 8.26pm*

Carried - 11/1

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*

*Against:* *Cr Fishwick*

## 14.2 Tender 13-168 Infiltration Pond and Infill Earthworks

MOTION

That Council:

Delegate to the CEO the authority to accept the tender response or responses from RFT 13-168 Infiltration Pond and Infill Earthworks that are assessed as the most advantageous, provided the contract value is within the adopted annual budget.

Moved: Cr Miles|Seconded: Cr Vernon

Carried - 12/0

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*

*Against:* *None*

Moved: Cr Proud|Seconded: Cr Vernon

Procedural Motion

That the meeting be reopened to the public at 8.50 pm

CARRIED - 12/0

*For:* *Cr Proud, Cr Vernon, Cr Mack, Cr May, Cr Fishwick, Cr Gobbert, Cr Creado, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Smith*

*Against:* *None*

The Chair noted that no members of the public re-entered the Gallery.

## 15. NEXT MEETING

### 15.1 Next Meeting

The next meeting will be held on 19 June 2025 commencing at 6.30 pm at the Town of Cambridge.

## 16. CLOSURE

The Chair closed the meeting at 8.50 pm and thanked the City of Wanneroo for their hospitality and use of their meeting facilities.

Signed .....

Dated .....

**DATE:** THURSDAY, 8 MAY 2025
**TIME:** 5:30 PM
**LOCATION:** ELECTRONIC MEETING

MINDARIE REGIONAL COUNCIL

## Special Meeting

# Minutes

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MINDARIE REGIONAL COUNCIL

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# NOTICE OF MEETING

Councillors of the Mindarie Regional Council are advised that an Special Council Meeting will be held on Thursday, 8 May 2025 commencing at 5:30 PM - Electronic Meeting.

The agenda pertaining to the meeting follows.
Your attendance is respectfully requested.

Yours faithfully

**SCOTT CAIRNS**
**Chief Executive Officer**

## MINDARIE REGIONAL COUNCIL – MEMBERSHIP

| | |
|---|---|
| Cr S Proud, JP (Stephanie) - Chair | City of Stirling |
| Cr K Vernon (Karen) Deputy Chair | Town of Victoria Park |
| Cr G Mack (Gary) | Town of Cambridge |
| Cr C May, JP (Christopher) | City of Joondalup |
| Cr R Fishwick, JP (Russ) | City of Joondalup |
| Cr L Gobbert, JP (Liam) | City of Perth |
| Cr A Creado (Andrea) | City of Stirling |
| Cr J Ferrante (Joe) | City of Stirling |
| Cr C Hatton (Chris) | City of Stirling |
| Cr A Xamon (Alison) | City of Vincent |
| Cr P Miles (Paul) | City of Wanneroo |
| Cr J Wright (Jordan) | City of Wanneroo |

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

**Mindarie Regional Council (MRC) constituent members**: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo

MINDARIE REGIONAL COUNCIL

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## 1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 5:41 pm.

## 2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

| Member Council | Councillor Present |
|---|---|
| Town of Cambridge | Cr Gary Mack |
| City of Stirling | Cr Andrea Creado<br>Cr Joe Ferrante<br>Cr Chris Hatton<br>Cr Stephanie Proud (Chair) |
| Town of Victoria Park | Cr Karen Vernon (Deputy Chair) |
| City of Vincent | Cr Alison Xamon |
| City of Wanneroo | Cr Jordan Wright |

**Apologies**
Cr Liam Gobbert, JP
Cr Russ Fishwick, JP
Cr Christopher May, JP
Cr Paul Miles

**Approved Leave of Absence**
Nil

| MRC OFFICERS PRESENT |
|---|
| Mr Scott Cairns, Chief Executive Officer<br>Ms Adnana Arapovic, Executive Manager Corporate Services<br>Mr Matthew Allen, Executive Manager Operations<br>Ms Deborah Toward, Executive Assistant<br>Mr Robert Davies, Communications Specialist |

**MRC Observers**
Nil

**Visitors**
Nil

*The following Member Council Observers were also present.*

| Member Council | Observers |
|---|---|
| Town of Cambridge | Ms Lisa Clack |
| City of Stirling | Ms Yvette Plimbley |
| Town of Victoria Park | Mr John Wong |
| City of Wanneroo | Mr Lionel Nicholson<br>Mr John Gault |

## 3. DECLARATION OF INTERESTS
Nil

## 4. PUBLIC QUESTION TIME
Nil

## 5. ANNOUNCEMENT BY THE PRESIDING PERSON
Nil

## 6. PETITIONS/DEPUTATIONS/PRESENTATIONS
Nil

## 7. CHIEF EXECUTIVE OFFICERS REPORTS
Nil

## 8. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
Nil

## 9. URGENT BUSINESS
Nil

## 10. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN
Nil

## 11. MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC
**Moved: Cr Vernon|Seconded: Cr Hatton**
**Procedural Motion**
The meeting was moved into **Closed** session at 5.45 pm
**CARRIED - 8/0**
*For: Cr Proud, Cr Creado, Cr Vernon, Cr Mack, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright*
*Against: None*

MINDARIE REGIONAL COUNCIL

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## 11.1 ENERGY RECOVERY (WASTE TO ENERGY)

MOTION

**That Council, by absolute majority:**

**1. Resolve to change the wording of point 1 of the resolution for item 14.1 ENERGY RECOVERY (WASTE TO ENERGY) made at the Ordinary Council meeting held on 24 April 2025:**

***1. That Council, by absolute majority, subject to receipt of a final written agreement by all seven member councils:***

1. *Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender*
2. *Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender*
3. *Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider*
4. *Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement*

**Remove the words "subject to receipt of a final written agreement by all seven member councils", changing the decision to read:**

**1. That Council, by absolute majority:**

1. Nominates Tenderer A as the first preferred tenderer for the Waste to Energy Tender
2. Nominates Tenderer B as the second preferred tenderer for the Waste to Energy Tender
3. Authorises the Chief Executive Officer to commence commercial discussions with the preferred tenderers identified in 1 and 2 above with the intention of agreeing the terms of a Draft Waste Supply Agreement between MRC and a waste to energy service provider
4. Authorises the CEO to negotiate with MRC's member council CEOs on the terms of a Participants Agreement to support MRC's ability to meet its obligations under the Waste Supply Agreement

**Moved: Cr Vernon|Seconded: Cr Xamon, Cr Mack, Cr Ferrante**
**Carried - 8/0**
*For:* *Cr Hatton, Cr Ferrante, Cr Xamon, Cr Wright, Cr Vernon, Cr Mack, Cr Creado, Cr Proud*
*Against:* *None*

The meeting reopened from closed session at 5.49 pm.

## 12. NEXT MEETING

The next Ordinary Council meeting will be held at the Town of Cambridge on 19 June 2025 commencing at 6.30 pm.

## 13. CLOSURE

The Chair closed the meeting at 5.49 pm and thanked Councillors for attending.

# City of Joondalup

# CLIMATE CHANGE PLAN

# 2025 - 2035

**Acknowledgement of Country**

*Joondalup-ak ngala kaditj Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-akkaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool,*
*ngalak Noongar wer Torres Strait Birdiyawer moortkoota-djinanginy.*

**English translation**

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging and all Aboriginal and Torres Strait Islander peoples.

# Contents

Acronyms 5
**Executive Summary ..... 6**
**PART 1- INTRODUCTION ..... 8**
1.1 CLIMATE CHANGE PLAN ..... 8
1.1.1 Purpose 9
1.1.2 Scope 10
1.1.3 Climate Change Plan Benefits ..... 13
1.1.4 City of Joondalup Climate Change Actions ..... 13
1.1.5 Our City 16
1.2 MITIGATION AND ADAPTATION ..... 18
1.2.1 Mitigation ..... 18
1.2.2 Adaptation ..... 18
1.2.3 Relationship between Mitigation and Adaptation ..... 19
1.3 STRATEGIC CONTEXT ..... 19
1.3.1 Local 19
1.3.2 Regional – Western Australian Local Government Association ..... 21
1.3.3 State 22
1.3.4 National 23
1.3.5 International 23
1.4 COMMUNITY CONSULTATION ..... 24
1.5 CORPORATE EMISSION TARGETS ..... 26
**PART 2 – MITIGATION ..... 28**
2.1 GREENHOUSE EMISSIONS ..... 28
2.1.1 Emission Scenarios ..... 28
2.1.2 Reducing Greenhouse Emissions ..... 29
2.2 CORPORATE ENERGY USE AND EMISSIONS PROFILE ..... 30
2.2.1 Energy Use by Sector ..... 30
2.2.2 Greenhouse Emissions by Sector ..... 31
2.2.3 Renewable Energy ..... 33
2.2.4 Carbon Offsets and Net Emissions ..... 35
2.2.5 Waste Emissions ..... 35
2.3 COMMUNITY EMISSIONS PROFILE ..... 36
2.4 AN APPROACH FOR CONTINUED MITIGATION ..... 37
2.4.1 Climate Change Mitigation Hierarchy ..... 37

**PART 3 – ADAPTATION ..... 39**
3.1 A CHANGING CLIMATE ..... 39
3.1.1 Current Climate Change ..... 39
3.1.2 Current Climate Change Impacts ..... 40
3.1.3 Future Climate Change ..... 45
3.1.4 Future climate change impacts ..... 46
3.2 RISK ASSESSMENT ..... 46
**PART 4 – CLIMATE CHANGE ACTION PLAN ..... 49**
4.1 CLIMATE CHANGE PLAN PROJECTS ..... 49
4.2 IMPLEMENTATION ..... 51
4.2.1 Monitoring and Reporting ..... 51
4.2.2 Improving Climate Change Knowledge and Understanding ..... 52
**REFERENCES ..... 53**
**Appendix A – Project Descriptions ..... 55**
Key Focus Area Infrastructure and Assets ..... 55
Key Focus Area Public Open Space ..... 63
Key Focus Area Natural Environment ..... 66
Key Focus Area Corporate Responsibility and Good Governance ..... 70
Key Focus Area Community Wellbeing ..... 74

## Acronyms

| | |
|---|---|
| BOM | Bureau of Meteorology |
| CBD | Central Business District |
| CFCs | Chlorofluorocarbons |
| $CO_2$ | Carbon Dioxide |
| $CO_2$-e | Carbon dioxide equivalent |
| COJ | City of Joondalup |
| DWER | Department of Water and Environmental Regulation |
| EEP | Environmental Education Program |
| GHG | Greenhouse Gas |
| GIS | Geographic Information System |
| GJ | Gigajoules |
| GL | Gigalitres |
| IPCC | Intergovernmental Panel on Climate Change |
| KFA | Key Focus Area |
| kL | kilolitres |
| km | kilometres |
| kWh | Kilowatt hours |
| LED | Light emitting diode |
| LPG | Liquefied Petroleum Gas |
| LPS | Local Planning Strategy |
| MWh | Mega watt hours |
| NCOS | National Carbon Offset Standard |
| ppm | Parts per million |
| ppb | Parts per billion |
| PV | Photovoltaic |
| RCPs | Representative Concentration Pathways |
| SLR | Sea level rise |
| t | Tonnes |
| WALGA | Western Australian Local Government Association |
| YICM | Yellagonga Integrated Catchment Management |

# Executive Summary

Climate change is an important issue for local government. Climate change affects a number of areas that local government is responsible for including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.

The impacts of climate change are already being experienced in the south-west of Western Australia which has warmed by about 1.1°C since 1910, with the rate of warming higher since 1960. Since 1900, rainfall has declined in the south-west of Western Australia more than anywhere else in Australia.

In 2090, it is expected that the City of Joondalup will be hotter and drier with less rainfall in winter and spring, however there is likely to be increased intensity of heavy rainfall events. There is likely to be more frequent hot days with the number of days over 35°C more than doubling as compared to 1981 - 2010.

Responding effectively to climate change involves preventing and reducing greenhouse gas emissions (mitigation) and adapting to climate change impacts as they occur (adaptation).

The Climate Change Plan 2025 - 2035 will provide guidance to the City's climate change activities over the next ten years and builds upon the achievements from the Climate Change Strategy 2014 - 2019.

The City's Climate Change Plan 2025 - 2035 provides direction for the City's climate change mitigation and adaptation activities. The integration of climate change mitigation and adaptation into the one Plan will create efficiencies and opportunities for the City's climate change management activities. The Plan will have both a corporate and community focus.

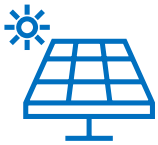
The Plan covers five key focus areas:

- infrastructure and assets
- public open space
- natural environment
- corporate responsibility and good governance
- community wellbeing.

In developing the Plan the City conducted a review of its energy use and emissions profile, assessed the risks posed to the City from climate change and developed climate change projects for each of the key focus areas.

To enable the City to monitor and measure its progress towards achieving the objectives of the Plan a number of targets have been set. Annual reporting against the targets will ensure both transparency and accountability to the community in the delivery of outcomes.

Implementation of this Plan demonstrates the City's commitment to further progressing its climate change adaptation and mitigation activities.

| **Corporate targets** | |
|---|---|
| Reduce net greenhouse gas emissions by 80 per cent below 2021/22 emissions by 2030/31 |  |
| Achieve net zero emissions by 2050. | |
| **Community target** | |
| Implement a minimum of two community mitigation initiatives per year. | |

# PART 1- INTRODUCTION

## 1.1 CLIMATE CHANGE PLAN

Planning for the future impacts of climate change is an important issue for local government. Climate change affects a number of areas that local government is responsible for managing including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.

Whilst local government plays a key role in addressing climate change, as the closest level of government to the community, there is a shared responsibility from state and federal government, industry, research institutions and the community. Continuing to reduce greenhouse gas emissions to mitigate the effects of climate change is an essential part of local government's role in managing the environment.

The effects of climate change will vary in scale and nature across the globe but will impact on various elements such as temperature, rainfall, intensity and frequency of extreme weather events, sea levels and ocean temperatures. Predicting the exact scale and nature of climate change at a local level and the resulting impacts is challenging and will depend on the response of local climate systems and the level of future greenhouse gas emissions.

The City of Joondalup is situated within the South West corner of Western Australia, a global biodiversity hotspot and an area particularly vulnerable to climate change. A considerable amount of climate-related research has focused on the South West of WA and some key findings include:

- There is projected to be a decrease in winter rainfall by up to 15 per cent by 2030 under all emission scenarios.
- Mean temperatures have increased by about 1.1°C since 1910, with the rate of warming higher since 1960.
- There will be an increase in the temperature and frequency of very hot days and heatwaves will get longer and more intense.
- There has been a distinct drying trend in the South West since 1970, particularly in autumn and early winter.
- There will be decreases in soil moisture and runoff because of increased water loss from plants and soils due to drier and hotter conditions.
- Sea levels will continue to rise.
- Coastal waters will continue to warm and oceans will become more acidic.[1]

Expected climate change impacts within the region include (but are not limited to):

- coastal inundation and erosion as a result of sea level rise
- reduced water availability

[1] Department of Water and Environmental Regulation (2021)

- increased bushfire risk
- increased threats to habitats of flora and fauna
- increased damage to infrastructure
- health impacts particularly for those considered vulnerable.

Impacts from climate change will significantly affect the City's operations, infrastructure, activities and services as well as its environment and community. The development and implementation of a Climate Change Plan will assist the City to minimise and prepare for these impacts whilst increasing community resilience.

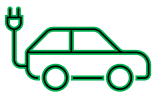
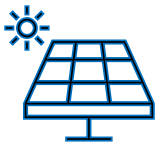
### 1.1.1 Purpose

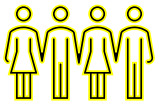
The Climate Change Plan 2025 - 2035 will provide guidance to the City's climate change activities over the next ten years. The Plan has a dual purpose:

- *Mitigation* – to continue to prevent or reduce greenhouse gas emissions to minimise the severity of climate change.
- *Adaptation* – to implement strategies to ensure the City can adapt to current and future impacts of climate change.

The City has identified a number of overarching objectives to guide implementation of the Plan, as shown in Table 1.

Table 1: Overarching objectives of the Climate Change Plan

| **Mitigation** | **Adaptation** |
|---|---|
| Reduce carbon emissions  | Protect and enhance biodiversity |
| Increase renewable energy  | Increase canopy cover |
| Environmentally sustainable design | Coastal hazard adaptation |
| Minimise waste | Support community adaptation |
| Increase resource recovery | Encourage sustainable behaviour change |

| Mitigation | Adaptation |
|---|---|
| Sustainable living education | Waterwise community |
| Collaboration and advocacy  | Build resilience |

### 1.1.2 Scope

Climate change is a global, national and local issue. Climate change adaptation and mitigation is the responsibility of all spheres of government as well as businesses, the community and individuals. While the City recognises that local government has an important role in both mitigation and adaptation, it is also important to recognise that many strategies for mitigation and adaptation are outside of the statutory responsibility or influence of local government.

The scope of this Plan is limited firstly to the geographical boundary of the City, and secondly to the roles and responsibilities of the City as a local government authority.

In regard to mitigation, the City's responsibilities relate to reducing its own emissions and encouraging and supporting the community to reduce their emissions through education, behaviour change programs and planning and development processes. A more detailed summary of the City's role in climate change mitigation is provided in Table 2.

Table 2: City's Mitigation Scope

| WITHIN SCOPE (Direct Influence) | |
|---|---|
| City facilities | The City aims to integrate principles of environmental sustainability into the design and construction of City owned buildings through the application of the *Environmentally Sustainable Design for City Buildings Policy.* |
| Energy use in City buildings | The City is responsible for and has direct control over the amount and source of energy used within its buildings. The City previously entered a Power Purchase Agreement to purchase renewable energy for a percentage of the City's contestable energy sites, from July 2022 to March 2025. In February 2025, Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 - 2028 with the purchase of 0% NaturalPower. |
| City's fleet system | The City is responsible for and has direct control over the size and type of vehicles that comprise its vehicle fleet as well as the fuel sources used. |
| Urban Planning | The City has a limited direct regulatory role through the City's local planning framework, including the Local Planning Scheme, local planning policies and structure plans. The planning framework includes standards for development, which may influence energy use within the community. A review of Local Planning Scheme No. 3 commenced in 2024. |
| Public Open Space and Streetscapes | Identifying areas for increased tree planting and irrigation reduction. |

| | |
|---|---|
| **WITHIN SCOPE (Direct Influence)** | |
| Local Coastal Vulnerability Assessment | The City has direct control over the identification of risks along the City managed areas of the coast and undertakes monitoring to determine the vulnerability of infrastructure and the natural environment within this zone. |
| Lighting within Public Open Spaces | The City has direct control (i.e. design, installation, maintenance) over some public lighting within City owned or managed land such as in parks, recreations reserves, specific street lighting locations and along paths. |
| Waste Management | The City is responsible for collecting and managing corporate waste and waste produced by households. Effective waste management i.e. recycling and diversion from landfill can reduce greenhouse emissions. |
| **WITHIN SCOPE (Indirect Influence)** | |
| Western Power owned Street lighting | As of 2020-21, approximately 85% of the City's street lighting emissions are from Western Power owned street lighting. While the City pays for the electricity to power the street lights the street light assets are owned by Western Power and therefore the City has limited ability to influence street lighting technology or maintenance schedules. The City's main role is likely to be an advocacy or partnership role. |
| Household energy use | The City can encourage energy efficiency, renewable energy, and use of sustainable transport by individuals and households but cannot directly control it. |
| Building and development | The City can encourage and support energy efficient and climate sensitive building and development but cannot directly control it. Minimum energy requirements are set out by the Building Code of Australia. |
| Waste production | The City can support and encourage the community to reduce their waste production but cannot directly control it. |
| **OUTSIDE SCOPE** | |
| Carbon Pricing | Responsibility of the Federal Government. |
| Energy Regulation and Supply | Responsibility of the State Government. |
| Public Transport | Responsibility of the State Government. |
| Metropolitan Planning | Responsibility of the State Government. |

In regard to adaptation the City's responsibilities relate to preparing and adapting its own infrastructure, assets, operations and services for the impacts of climate change as well as managing the local environment. The City also has an indirect role in encouraging and supporting its community in becoming more resilient to the impacts of climate change.

There are a number of areas where local government and State Government have a shared role and/or overlapping responsibilities. This is particularly true for urban planning, where the planning framework is increasingly obligated to conform with State Government requirements and approvals. Planning decisions made by local government can be subject to review by the State Administrative Tribunal. There is also uncertainty in the extent to which local government or State Government could be held responsible for planning and development decisions that are later impacted by climate change. The City's adaptation scope is outlined in Table 3.

Table 3: City's Adaptation Scope

| | |
|---|---|
| **WITHIN SCOPE (Direct Influence)** | |
| City infrastructure and assets | Identifying risks to the City's infrastructure and assets as a result of climate change and planning for the protection and/or adaptation of these infrastructure and assets. |
| City owned land | Identifying vulnerable City owned or managed land (particularly along the coast) and planning for its protection and/or adaptation. |
| Natural Areas | The City's environmental management activities in City owned and managed natural areas should be based on adaptive management principles to ensure its environmental management approach is protective and responsive to a changing climate. |
| City's water use | Reducing the City's water use in preparation for a drying climate through effective water management, reduced consumption and use of alternative water sources. |
| Increased use in services and facilities | Ensuring the City has adequate planning and resources in place for increased use of facilities and service levels. |
| Stormwater management | Ensuring the City's stormwater management systems are adequate for future climate scenarios. |
| Urban Planning | Identifying where the City's planning framework can respond to future climate change impacts. |
| **WITHIN SCOPE (Indirect Influence)** | |
| Preparing individuals and communities for climate change impacts | The health and wellbeing of individuals may be affected by climate change. The City can support and encourage residents to become more resilient to climate change impacts. |
| Adaptation of private property | The City has a limited indirect role in advising individuals and communities about climate change risk and adaptation for private property. |
| Emergency Management | The City partners with the State Government in the delivery of emergency management services. |
| Natural Areas | The natural environment (landscapes, habitats, flora and fauna) will respond and adapt to a changing climate. The City through its environmental management and adaptation activities may be able to indirectly support or facilitate this response of the natural environment. |
| **OUTSIDE SCOPE** | |
| Climate science research | There are many international, national and state based organisations that undertake climate science research. |
| Large scale coastal modelling | The Federal Government has undertaken some modelling of climate change impacts along Australia's coast. However gaps still remain in the availability of state wide coastal modelling data. |
| Adaptation of private property | Individuals are ultimately responsible for preparing and adapting their property for climate change. |
| Adaptation of State owned infrastructure and land | Responsibility of State Government. |

### 1.1.3 Climate Change Plan Benefits

The Climate Change Plan has a number of benefits for the City, including:

- Providing an informed and strategic direction for the City's climate change management activities.
- Building upon and continuing the City's achievements in reducing greenhouse gas emissions.
- The City, its environment and its community will be more resilient, better prepared and better able to adapt to future climatic conditions.
- Early investment in preparation and adaptation planning will help the City avoid or minimise climate change impacts and reduce the costs of adaptation and impacts when they occur.
- Climate change mitigation and adaptation activities can create opportunities and provide benefits for the City not directly related to climate change i.e. reduced costs.
- Development and implementation of the Plan will enable the City to continue to demonstrate leadership in local government climate change mitigation and adaptation.

### 1.1.4 City of Joondalup Climate Change Actions

The City has been undertaking significant actions to address climate change since 2000, as shown in Figure 1.

The Climate Change Strategy 2014 - 2019 included a corporate mitigation target to reduce net greenhouse gas emissions by 5% per capita below 2012/13 emissions by 2018/19. Net greenhouse gas emissions for 2018/19 reduced by 10.85% per capita in comparison to the 2012/13 baseline year. The City's total greenhouse gas emissions in 2018/19 decreased by 6,914 $tCO_2$-e or 30.2% from 2012/13 emissions.

The City's total annual corporate emissions have remained consistent in recent years. The City's total net GHG emissions in 2021/22 were 13,313 tonnes $CO_2$-e (equivalent). The City's total annual corporate greenhouse gas emissions and per capita emissions from 2012/13 to 2021/22 are outlined in Section 2.2.2. The Climate Change Strategy 2014 – 2019 continued to be implemented until the new Climate Change Plan was developed in 2025.

A key example of where the City has undertaken a targeted and effective energy reduction program is the City's flagship recreation facility, Craigie Leisure Centre. Craigie Leisure Centre includes two indoor swimming pools, an outdoor swimming pool, gymnasium, court facilities and meeting rooms. See Figure 2 for information on how energy consumption and greenhouse gas emissions have been reduced at Craigie Leisure Centre.

**CRAIGIE LEISURE CENTRE**

The City has significantly reduced the amount of energy consumption and greenhouse gas emissions at Craigie Leisure Centre: the City's largest community recreation facility. Key initiatives include:

- Installation of a geothermal heating system to heat the swimming pools which saves approximately 933 tonnes of greenhouse gas emissions annually.
- Installation of solar hot water system and 39.96 kW solar photovoltaic system.
- Monitors have been installed at the Centre to enable Solar PV energy production to be tracked on an hourly, daily, weekly, monthly or annual basis.
- Regular energy audits and energy efficiency improvements.
- Installation of pool blankets on external pools to reduce water heating costs.
- Staff awareness and behaviour change programs.

Craigie Leisure Centre has been part of the Waterwise Business Program since 2012, was endorsed as a Waterwise Aquatic Centre in 2014 and has retained endorsement to the present. Craigie Leisure Centre achieved endorsement as a Gold Waterwise Aquatic Centre in 2021/22, 2022/23 and 2023/24 for demonstrating best practice water management in an Aquatic Centre.

Figure 2: Case Study – Craigie Leisure Centre

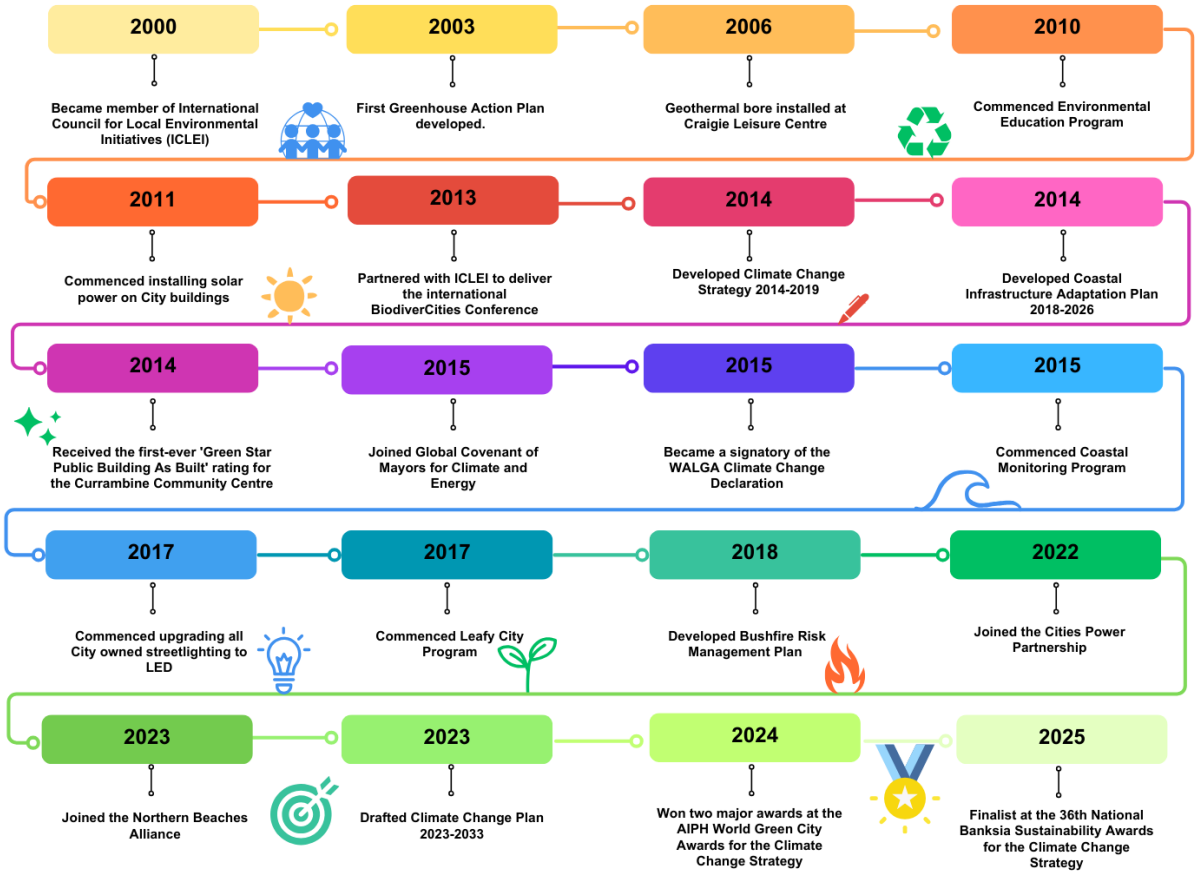



Figure 1: City of Joondalup Climate Change Actions Timeline

### 1.1.5 Our City

Located 26 kilometres north of Perth's central business district, the City is the third largest local government in Western Australia by population with 165,075 living in the City in 2021. The City covers an area of 96 square kilometres which encompasses a diverse range of natural areas including 17 kilometres of coastal foreshore from Marmion to Burns Beach, a chain of wetlands and a variety of bushland ecosystems. An aerial map of the City is shown in Figure 3.

Joondalup, derives its name from the Whadjuk people, the original inhabitants of the area from the family group of Yellagonga, a prominent Aboriginal elder highly regarded in Noongar culture. The Noongar word for Joondalup is *Doondalup,* meaning 'the lake that glistens.'

Joondalup is situated in Mooro country, which incorporates land as far as Moore River, Ellenbrook in the east, the sea to the west and the Swan River to the south. Prior to colonisation, Lake Joondalup and Lake Goollelal provided a rich supply of food including a hunting ground for water birds and turtles and inspiration for Noongar spiritual and ritual beliefs and practices.

Climate change threatens cultural heritage and Aboriginal Australian's ongoing connection to Country. Traditional environmental knowledge has significant capacity to make Australia more resilient to the climate crisis. Engaging with Aboriginal people regarding climate change and connection to Country is important to not only prepare for our future, but to support the overall goal of reconciliation.[2]

[2] Williamson (2022)

Figure 3: Aerial map of the City of Joondalup

## 1.2 MITIGATION AND ADAPTATION

This Plan has the dual purpose of mitigation and adaptation. Combining mitigation and adaptation within the same Plan is considered to be best-practice and will enable the City to:

- Demonstrate to the community that the City is committed to both climate change mitigation and adaptation;
- Identify projects that will have benefits for both mitigation and adaptation; and
- Maximise funding opportunities.

Climate change mitigation, climate change adaptation and the relationship between the two is described in more detail below.

### 1.2.1 Mitigation

Climate change is occurring on a global scale as a result of increasing concentrations of greenhouse gases in the atmosphere. This increased concentration of greenhouse gases has resulted in a warming of the atmosphere which has and will continue to have a wide ranging effect on weather patterns and climate systems.[3]

It is stated in the IPCC's Sixth Assessment Report (2023) that:

*"Human activities, principally through emissions of greenhouse gases, have unequivocally caused global warming, with global surface temperature reaching 1.1 ºC above 1850-1900 in 2011-2020. Global greenhouse gas emissions have continued to increase, with unequal historical and ongoing contributions arising from unsustainable energy use, land use and land-use change, lifestyles and patterns of consumption and production across regions, between and within countries, and among individuals."* [4]

Climate change mitigation refers to direct action to reduce emissions of greenhouse gases and decrease the severity of climate change. The more greenhouse gases that are emitted (both presently and in the future) the greater the scale of future climate change and the associated impacts.

### 1.2.2 Adaptation

The concentration of carbon dioxide (one of the key greenhouse gases) in the atmosphere has increased by 50% since the beginning of the industrial revolution[2]. This level of concentration is such that even if all emissions were to cease now, some climate change would still occur due to the level of past emissions.

The realisation that the world will be subject to a certain amount of unavoidable climate change has led to a focus on climate change adaptation. Climate change adaptation refers to changes in human or natural systems in response to actual or expected climate changes in order to minimise impacts or increase beneficial opportunities. Adaptation can be reactive or proactive.

[3] World Economic Forum (2021)
[4] IPCC (2023)

The greater the degree of proactive adaptation that occurs in expectation of specific climate changes, the less impact that climate change will have on human and/or natural systems i.e. the expected climate change will still occur but the impact from it may be less[5].

### 1.2.3 Relationship between Mitigation and Adaptation

While mitigation addresses the causes of climate change, adaptation addresses the effects of climate change. Mitigation and adaptation are inter-related. The more mitigation that occurs i.e. reduction of emissions, the less severe the climate change and the less adaptation will be required. Therefore, the City needs to adapt for unavoidable climate change while doing its part to reduce emissions to minimise the severity of climate change.

While adaptation and mitigation have two distinct purposes, single strategies can address both mitigation and adaptation. For example, the installation of photovoltaic cells on City buildings is relevant for both mitigation and adaptation. The photovoltaic cells generate solar energy which does not emit greenhouse gases contributing to a reduction in the City's greenhouse gas emissions (i.e. mitigation). This also contributes to making the City more resilient to future energy price increases as the City is required to purchase less mains electricity for the building (i.e. adaptation).

## 1.3 STRATEGIC CONTEXT

The City acknowledges that the Climate Change Plan does not operate in isolation. Therefore the ten year Plan has been developed to align with the local, state and federal planning context.

### 1.3.1 Local

#### *Integrated Planning Framework*

The City operates under an *Integrated Planning Framework;* this Framework ensures that the City's strategic priorities align to its planned activities and resourcing requirements. The Framework also builds in reporting requirements to ensure transparency and the demonstration of planned achievements.

The nature of climate change mitigation and adaptation, and the wide scope of impacts expected from a changing climate, means that effective climate change management will need to be incorporated across the *Integrated Planning Framework* as shown in see Figure 4.

[5] IPCC (2007)

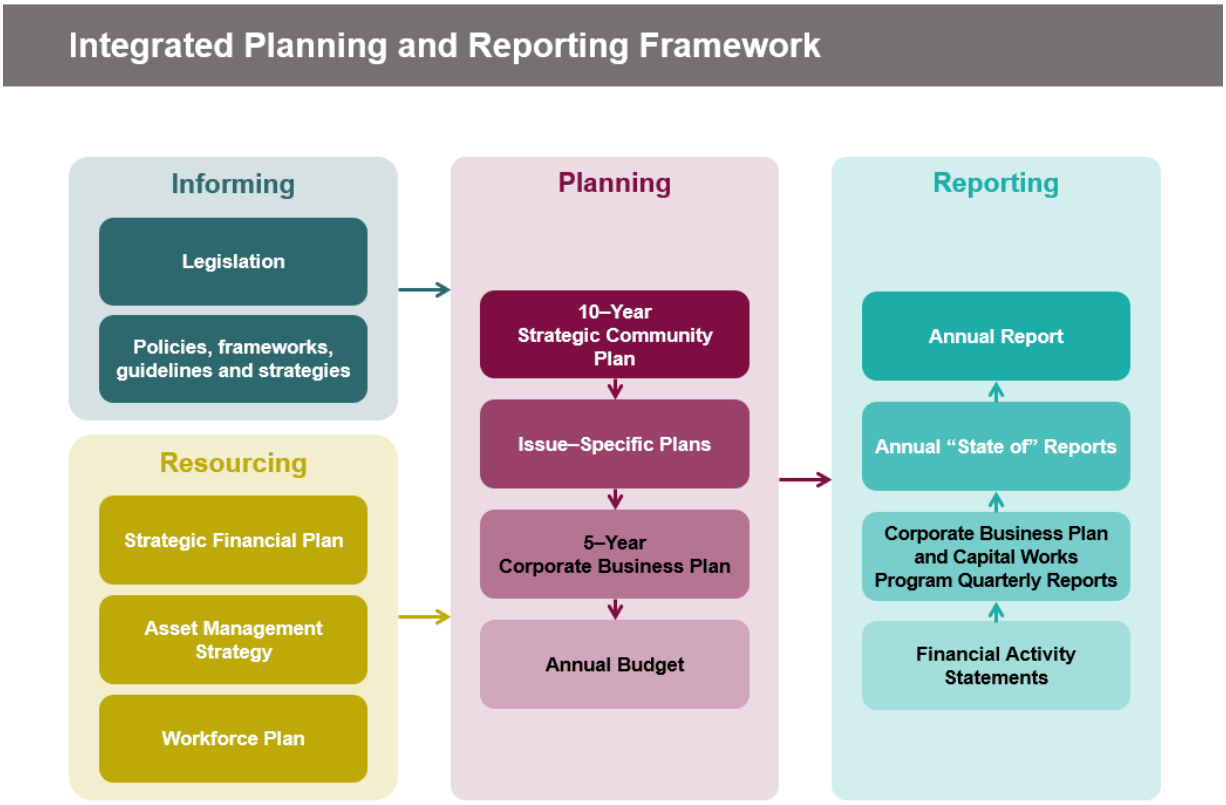



Figure 4: The City's Integrated Planning Framework

### *Joondalup 2032: Strategic Community Plan 2022-2032*

The Strategic Community Plan, *Joondalup 2032,* sets out our strategic direction for the City for the next 10 years. The Plan focuses on five key themes to guide a shared vision for the future of the City. The Environment theme includes the following goal:

> *We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.*

*Joondalup 2032* also includes the following outcomes related to climate change:

- 2-1 Managed and protected - You value and enjoy the biodiversity in local bushland, wetland and coastal areas.
- 2-2 Clean and sustainable - You are supported to minimise waste and live sustainably in a clean environment.

- 2-3 Responsible and efficient - You benefit from a responsible and efficient use of natural resources.
- 2-4 Resilient and prepared - You understand and are prepared for the impacts of climate change and natural disasters.

### *Strategic Environmental Framework*

The City's Climate Change Plan is connected to other environmental plans and strategies that help address the City's climate risks and emission reduction priorities, as outlined in Figure 5 below.

Figure 5: The City's Strategic Environmental Framework

The Environment Strategy 2024 – 2034 is key to the strategic environmental framework and provides strategic direction for broad environmental management across the City. The purpose of the Environment Strategy is:

*To provide a framework for the City to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources.*

Beneath the Environment Strategy are a number of issue specific environmental Strategies and Plans, including the City's Climate Change Plan.

### 1.3.2 Regional – Western Australian Local Government Association

The Western Australian Local Government Association (WALGA) develops climate change policy and projects, liaises with local governments to ascertain key climate change concerns and priorities and advocates to other spheres of government on behalf of the Local Government sector.

**WALGA Climate Change Policy**

WALGA has developed a series of projects to assist local governments to mitigate greenhouse gas emissions and prepare for the impacts of climate change. The City of Joondalup is involved in a number of these projects including the WALGA Climate Change Declaration.

At the September 2013 City of Joondalup Council Meeting, Council endorsed the City becoming a signatory to the WALGA Climate Change Declaration.

The WALGA Climate Change Declaration recognises that a collaborative approach is required to adapt to the impacts of climate change. The declaration strengthens local government's advocacy position by articulating a shared political commitment across the sector. As of April 2025, 60 Western Australian local governments are signatories to the WALGA Climate Change Declaration.

Signing the Declaration demonstrates the City's political commitment to climate change management and acknowledges the impacts of climate change and the importance of developing locally appropriate climate change management strategies.

The development of this *Climate Change Plan* will ensure that the City continues to meet its commitments under the WALGA Climate Change Declaration.

### 1.3.3 State

In November 2020, the Western Australian Government released the *Western Australian Climate Policy,* setting out a plan to reduce greenhouse gas emissions and build climate-resilient communities. The Policy includes a net zero by 2050 target for government operations. In June 2022, a whole of government target of an 80% reduction in emissions below 2020 levels by 2030 was adopted. The Policy recognises the need to work with local governments to help communities adapt to the impacts of climate change.

The Sectoral Emissions Reduction Strategy (SERS) for Western Australia was released by the State Government in December 2023 which is a consolidated strategy that sets out pathways and priority actions for reducing emissions to support the State Government's target of net zero emission by 2050. The SERS addresses key sectors of the economy, covering all major sources of emissions from electricity, industry transport, agriculture and land use, buildings and waste.

In December 2022, the State Government released its directions paper, 'Climate Resilient WA: Directions for the State's Climate Adaptation Strategy', followed by a 'Climate Adaptation Strategy' in 2023. The State Government is also planning on delivering a Sector Adaptation Plan Program for WA to identify sector-specific climate impacts and priority adaptation actions.

The State Government also released a State Electric Vehicle Strategy for WA in 2020 to prepare for the transition to low and zero emission electric vehicles and maximise benefits to WA.

The State Government introduced the Climate Change Bill 2023 to Parliament in November 2023 to contribute to provide the framework for State Government action on climate. The

legislation was intended to formalise the state's long-term target of net zero emissions by 2050 and provide statutory requirements to set interim emission reduction targets and develop policies to reduce emissions and enhance climate resilience. The legislation would also require a 2030 interim emissions target to be set and annual reporting on the state's emissions and progress against the emission reduction targets to the Parliament of WA. The Climate Change Bill 2023 lapsed on 17 December 2024.

### 1.3.4 National

At the national level, the Australian Government's National Climate Resilience and Adaptation Strategy, released in 2021, sets out how government, business and communities can work together to prepare, manage and adapt to the impacts of climate change.

In September 2022, the *Climate Change Act 2022* was legislated, bringing into effect a net zero by 2050 target and a 2030 target to reduce net greenhouse gas emissions by 43% below 2005 levels.

The Australian Government also launched the Powering Australia Plan in 2022 that focuses on job creation, cutting power bills and emission reductions through boosting renewable energy.

A focus on electric vehicles in the national Electric Vehicle Strategy 2023 supports further emissions reductions by increasing the supply, infrastructure and uptake of electric vehicles nationally. One of the key objectives of this strategy is to reduce the cost to Australians of purchasing and running their vehicles. To achieve this, the government passed the Electric Car Discount Bill 2022 which will significantly reduce the cost of electric cars by exempting some vehicles from import charges and fringe benefits taxes.

### 1.3.5 International

At the international level, the United Nations Framework Convention on Climate Change (UNFCCC) was established in 1992 to support the global response to the threat of climate change. The UNFCCC has 198 member countries and its main objective is to stabilise greenhouse gas concentrations in the atmosphere at a level that will prevent dangerous human interference with the climate system, in a timeframe which allows ecosystems to adapt naturally and enables sustainable development.

The UNFCCC is the overarching treaty governing the 2015 Paris Agreement and the 1997 Kyoto Protocol.

In 2015, Australia and 195 other Parties signed the Paris Agreement, a legally binding international treaty on climate change that has a goal of limiting global warming to well below 2ºC, preferably to 1.5ºC, compared to pre-industrial levels. To reach this goal, countries submit a greenhouse gas emission reduction commitment, known as nationally determined contributions (NDCs). The Australian Government set an NDC to reduce its emissions to 43% below 2005 levels by 2030.

The Kyoto Protocol is an international agreement adopted under the UNFCCC that expired in 2020 and included binding national targets for developed countries and flexible market mechanisms, based on the trade of emissions permits.

By establishing targets, the City can monitor and measure progress towards achieving the objectives of the Climate Change Plan. It also ensures both transparency and accountability in demonstrating the delivery outcomes.

## 1.4 COMMUNITY CONSULTATION

### *Climate Change Survey*

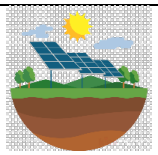
The City conducted a Climate Change Survey in June and July 2021 to consult with the community about the key expectations around the City's role in responding to the impacts of climate change and inform the development of the Climate Change Plan. The Survey collected 1,267 responses, 95% of which reside within the City. The consultation process provided an opportunity for community members to provide feedback and guide the direction of the City's actions to address climate change.

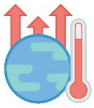
**What the community said:**

When asked "How important is the issue of climate change to you personally?", a total of 49% of participants said that the issue of climate change is extremely important to them.

When asked "What sort of greenhouse gas emissions reduction target do you think the City of Joondalup should pursue?", a total of 66% of the participants supported an ambitious emissions reduction target, highlighting the importance to the community of strong climate action. The tables below highlight other community responses to questions in the Climate Change Survey.

| **How concerned are you about the impacts of climate change?** | | |
|---|---|---|
| <br>**36%** of participants are extremely concerned about rising sea levels and coastal erosion | <br>**37%** of participants are extremely concerned about more hot days and heatwaves. | <br>**47%** of participants are extremely concerned about reduced rainfall potentially leading to water shortages and more droughts |
| <br>**38%** of participants are extremely concerned about more frequent and extreme weather events (e.g. severe storms and floods). | <br>**45%** of participants are extremely concerned about harsher and longer fire seasons/bushfires | <br>**54%** of participants are extremely concerned about biodiversity loss (e.g. native trees, plants and animals). |

| How much are you doing personally to reduce greenhouse gas emissions? | | |
|---|---|---|
|  **56%** of participants said they are using solar panels or solar hot water. | **40%** of participants said they are using active travel methods such as bike riding, walking and public transport rather than driving. | **32%** of participants said they were recycling. |
| **What should the City do to mitigate climate change?** | | |
| **51%** of participants think the City should install renewable energy devices on City owned facilities and buildings (e.g. solar panels). | **40%** of participants think the City should increase energy efficiency of City owned facilities, building and lighting. | **34%** of participants think the City should provide funding/incentives to support the community to reduce their greenhouse has emissions. |

| What should the City do to adapt to climate change? | | |
|---|---|---|
|  **69%** of participants think the City should plant trees in urban areas to reduce the urban heat island effect. | **64%** of participants think that the City should conserve bushland areas to maintain biodiversity within a drying climate. | **33%** of participants think that the City should encourage landowners to retain trees on private properties. |

### *Strategic Community Reference Group*

The City's Strategic Community Reference Group meets an average of four times per year and consists of a maximum of two community member representatives from each of the six wards, two youth representatives, a maximum of four Elected Members nominated by Council and one Elected Member nominated as Presiding Member.

The City's Strategic Community Reference Group met in August 2021 to consider the strategic approach to climate change and identify opportunities to inform the review of the *Climate Change Strategy 2014 – 2019*. Participants agreed that the climate change discussion had evolved over the last five years and the concept of climate change was no longer debatable with most participants supportive of the City setting an ambitious carbon emissions reduction target and wanting the City to demonstrate leadership and action in climate change mitigation and adaptation.

Participants indicated that the top three initiatives that they would like the City to upon and prioritise over the next 10 years with the following being voted highest:

- Monitor and report on community emissions and implement initiatives to encourage emission reductions.
- Set an ambitious emission reduction target (i.e. net zero by 2050) as well as setting an interim emission reduction target for 2030 that aligns.
- Include environmentally responsible criteria in the City's procurement practices and governance.

### *Community Consultation on Draft Climate Change Plan*

The community was invited to provide feedback on the draft Climate Change Plan 2024 – 2034 in August and September 2024. The City collected a total of 70 valid responses throughout the 21-day advertised consultation period.

Respondents were asked to rate their level of support for the proposed corporate emission targets and five projects that were included in the draft Plan. The key findings from the rating questions include the following:

- The majority of respondents indicated that they 'oppose' or 'strongly oppose' the proposed corporate emission targets to reduce net greenhouse gas emissions by 80% below 2021/22 emissions by 2030/31 and to achieve net zero emissions by 2050.
- The majority of respondents indicated that they 'oppose' or 'strongly oppose' the Street Lighting Efficiency Project, Renewable Energy Program, Renewable Energy Procurement Program and Electric Vehicle Fleet Transition Project.
- The majority of respondents indicated that they 'support' or 'strongly support' the Urban Tree Planting Program.

Amendments were made to the plan, where relevant, to reflect the feedback received from the community.

## 1.5 CORPORATE EMISSION TARGETS

### *Corporate mitigation target*

The City's corporate mitigation targets aligns with the State government emissions targets and have been developed through a review of the City's energy use and emissions profile and giving consideration to the City's scope to make energy efficiency and energy reduction improvements (see Table 4). The City has already achieved a 17% reduction in emissions in 2021/22, as compared to 2012/13, and many of the more easily achieved improvements have already been made. Whilst there is still scope for improvement, these initiatives are more challenging and often have larger budgets associated with implementation.

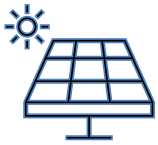
Under the Climate Change Plan a corporate mitigation target of an 80% per cent reduction in net greenhouse gas emission has been established by 2030. The City's most recent energy consumption data of 2021/22 will be used as the baseline year. The final implementation year of the Climate Change Plan, 2030/31, is the target year. The target relates to net emissions rather than total emissions and therefore includes any offsets from renewable energy that the City purchases (see sections 2.2.4 and 2.2.5 for a more detailed discussion of renewable

energy, net emissions, offsets). The City's net greenhouse gas emissions in 2021/22 were 13,313t $CO_{2\text{-}e}$. The City will need to reduce its emissions by 1,664t $CO_{2\text{-}e}$ per year to reach this target by 2030.

### *Community mitigation target*

The City and the community have a shared responsibility to address climate change and the City can raise awareness and support the community in regard to energy conservation and energy efficiency. There is limited energy and greenhouse gas data available for the community, therefore the City's community mitigation target is based on implementing a minimum number of community mitigation projects / events per year (see Table 4).

Table 4: Corporate and community mitigation targets

| **Corporate targets** | |
|---|---|
| Reduce net greenhouse gas emissions by 80 per cent below 2021/22 emissions by 2030/31 |  |
| Achieve net zero emissions by 2050. | |
| **Community target** | |
| Implement a minimum of two community mitigation initiatives per year. | |

# PART 2 – MITIGATION

## 2.1 GREENHOUSE EMISSIONS

Greenhouse gases occur naturally in the atmosphere where they absorb some of the suns energy and re-radiate it back into the atmosphere (the remainder of the suns energy is reflected back into space). This process keeps the earth at a temperature suitable for human life and is called the greenhouse effect. Greenhouse gases include water vapour, carbon dioxide ($CO_2$), methane, nitrous oxide, ozone and some artificial chemicals such as chlorofluorocarbons (CFCs). The enhanced greenhouse effect is where increasing concentrations of greenhouse gases in the atmosphere result in an increased warming of the atmosphere.

Scientific research has established that this increased concentration of greenhouse gases is a result of human activities. The International Panel for Climate Change (IPCC) states *'Human induced climate change, including more frequent and intense extreme events, has caused widespread adverse impacts and related losses and damages to nature and people, beyond natural climate variability.'* [6]

The activities that contribute the most greenhouse gas emissions are:

- burning fossil fuels – such as coal, oil and natural gas in manufacturing processes and to create the energy to run homes, cars, business, industry etc.
- cement manufacturing
- large scale agriculture – which creates methane
- land clearing – which releases the carbon dioxide stored in the trees and vegetation.

The main contributor to climate change is $CO_2$, and accounts for about two thirds of greenhouse gases produced by human activities. Methane is not as abundant as $CO_2$, but is 21 times more effective at trapping heat making it an important greenhouse gas.

### 2.1.1 Emission Scenarios

The extent of future climate change is dependent upon the amount of greenhouse gases that continue to be emitted into the atmosphere. Government policy, technological development and population increases can all affect the amount of future greenhouse gas emissions. In order to account for this, emission scenarios are used to outline likely levels of greenhouse gas emissions under different assumptions of driving forces i.e. demographic and socioeconomic development, and technological change. These greenhouse concentrations are then used in climate modelling to predict different climate scenarios.

Human induced warming reached approximately 1ºC above pre-industrial levels (1850-1900) in 2017, increasing at 0.2 ºC per decade.[7] These temperature rises have already resulted in

[6] IPCC (2022a)
[7] IPCC (2022a)

'profound alterations to human and natural systems, including increases in droughts, floods and some other types of extreme weather; sea level risk; and biodiversity loss.'[7]

For the Fifth Assessment Report of IPCC, the scientific community has defined a set of four new emission scenarios, called Representative Concentration Pathways (RCP). They include one mitigation scenario where 'aggressive' action has been taken to reduce emissions, two different scenarios where some action is taken to reduce emissions, and one scenario where no extra action is taken to reduce emissions and emissions continue to rise at current rates. The use of emission scenarios clearly demonstrates the impact that not mitigating future greenhouse emissions will have on temperature and sea level rise.

### 2.1.2 Reducing Greenhouse Emissions

It is widely agreed that if global temperatures were to rise by more than 1.5°C above pre-industrial levels the risks will be unacceptably high. Limiting global warming to '1.5°C or less is expected to substantially reduce the probability of extreme drought, precipitation deficits, and risks associated with water availability.'[8] If emissions continue to track at the top of the IPCC scenarios, Western Australia's temperatures could rise by around 2°C by 2050.[9] If global temperature rise is to be stabilised, substantial and sustained reductions in global carbon emissions will be required. The longer the delay in cutting emissions the greater the scale of change[10].

The IPCC reports with *high confidence* that global greenhouse gas emissions are projected to peak between 2020 and at the latest before 2025 in global modelled pathways that limit warming to 1.5ºC with no or limited overshoot and in those that limit warming to 2ºC and assume immediate action. In both the 1.5ºC and 2ºC modelled pathways, rapid and deep greenhouse gas emissions follow throughout 2030, 2040 and 2050. Without a strengthening of policies beyond those that are implemented by the end of 2020, greenhouse gas emissions are projected to rise beyond 2025, leading to a median global warming of 3.2ºC.[11]

Substantial and sustained reductions will require broad-based action across many sectors of the global economy. There is no single answer to reducing emissions; rather emissions need to be reduced from a variety of sources in a variety of ways. This may include:

- Using renewable energy (solar, wave and wind).
- Increasing energy efficiency in industry and manufacturing processes.
- Using alternative fuels for lower emission transport, including electric vehicles.
- Improving agricultural practices for lower emissions.
- Decreasing deforestation.

[8] IPCC (2022a)
[9] Department of Water and Environmental Regulation (2021)
[10] Climate Council (2013)
[11] IPCC (2022b)

- Removing emissions from the atmosphere through carbon sinks – this is mostly through reafforestation as trees absorb carbon dioxide from the atmosphere through the photosynthesis process.

Substantial and sustained reductions will require all spheres of government, business and individuals to contribute to mitigation. Local government alone will not be able to mitigate climate change; however, it is important that local government takes action in mitigating its own emissions and supports its residents to mitigate their emissions.

## 2.2 CORPORATE ENERGY USE AND EMISSIONS PROFILE

The City uses energy to power its buildings, community facilities, street lights, public open space lighting, and light and heavy fleet vehicles.

The City uses traditional energy sources which produce greenhouse emissions such as electricity and natural gas, and petrol, and diesel in its fleet vehicles. The City also uses energy from renewable sources (photovoltaic cells, solar hot water systems and geothermal heating) which produce no greenhouse emissions, as well as purchasing renewable energy.

The City monitors and reports different emission scope types including Scope 1, Scope 2 and Scope 3, as defined by the National Greenhouse and Energy Reporting Scheme. Scope 1 are direct emissions that occur directly as a result of activity at a facility over which the City has a high level of control e.g. fuel for fleet vehicles and natural gas combustion in City owned and operated facilities. Scope 2 are indirect emissions from the City's consumption of electricity, heating or cooling that are generated offsite e.g. purchased electricity for City owned and operated facilities and energy usage from City owned street lighting. Scope 3 are indirect emissions not included in Scope 2 occurring in the City's value chain and occur at sources or facilities not owned or controlled by the City e.g. Western Power owned street lighting.

It is important for the City to monitor and understand its energy use and greenhouse gas emissions in order to manage and minimise the impact. The City currently monitors its energy use and greenhouse emissions through a subscription to Azility. Azility collects energy use data from the City's utility providers and uses it to provide the City with quarterly and annual reports. Reports are provided on greenhouse gas emissions, street lighting, fleet and energy (gas and electricity). Azility also provides individual property reports for the City's buildings. Data obtained through the program informs the delivery of the City's Capital Works Program and is utilised in the City's Annual Report and State of the Environment Report to inform the community on the City's environmental performance.

A summary of the City's energy use and greenhouse gas emissions is provided below.

### 2.2.1 Energy Use by Sector

The City's total annual corporate energy use in 2021/22 was 70,397 GJ. This energy was used across four main sectors:

- Electricity (Facilities) – Electricity is used to power the City's buildings and facilities as well as other items such as public open space lighting, water pumps etc.
- Electricity (Street lights) – Electricity is used to power the City's street lights. Although the City purchases the electricity to power the street lights the infrastructure is owned

and operated by Western Power which means the City has limited opportunity to reduce or create efficiencies in the energy use of the street lights.

- Natural Gas – Is generally used in City buildings for hot water supply and space heating.
- Fuel (Fleet) – Is used to operate the City's heavy and light vehicle fleet. The City fleet uses a variety of fuel sources: diesel 93% and unleaded petrol 7%.

The City's energy use has remained relatively consistent since 2016/17. Electricity (Facilities) is the largest energy user followed by Electricity (Street lighting), Fleet and then Natural Gas. Energy use from Electricity (Facilities) has fluctuated slightly each year, which can be attributed to the implementation of energy efficiency initiatives and usage of the facilities with a dip in usage during COVID. Electricity used for street lighting is calculated from the number of street lights, type of street light, and hours of operation. Gas has remained consistent and fleet has reduced with LPG use being discontinued as a council fuel source in 2018/19.

### 2.2.2 Greenhouse Emissions by Sector

Various sources of energy produce different amounts of greenhouse gases therefore it is important to also look at greenhouse emissions by sector. Electricity has the highest emissions intensity and is also the City's largest source of emissions and therefore is an important focus for reducing energy consumption and increasing efficiency. Electricity used within City facilities is likely to offer the most opportunity to reduce emissions. Electricity (Street lighting) is likely to be more difficult to reduce or change as the infrastructure is owned by Western Power; however opportunities for improving efficiency and reducing emissions in this sector will be investigated. Corporate greenhouse gas emissions percentages by sector are shown in Figure 6.

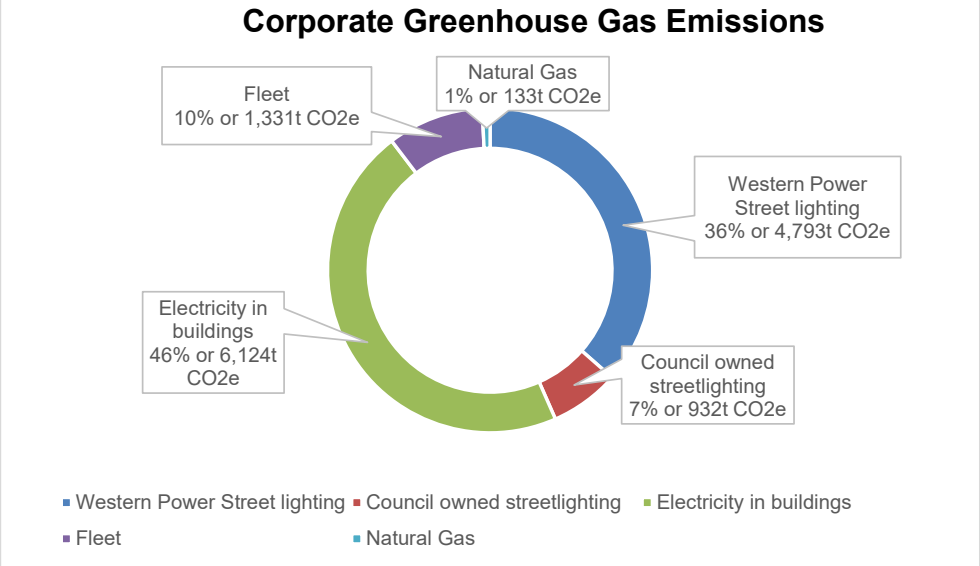



Figure 6: Percentage of corporate greenhouse gas emissions by sector in 2021/22

The City's total annual corporate emissions have remained consistent in recent years. The

City's most recent emissions data 2021/22 will be used as the base year for future reporting and comparison of data for future years. The City's total net GHG emissions in 2021/22 were 13,313 tonnes $CO_2$-e (equivalent).

In 2014, the City set an emissions reduction target to reduce net greenhouse gas emissions by 5% per capita below 2012/13 emissions by 2018/19. By 2018/19 the City had reduced its net greenhouse gas emissions by 10.85% per capita below the 2012/13 baseline. The City's net emissions are determined by taking the emissions offset from the total emissions produced by the City's organisational emissions. The City's total annual net corporate greenhouse gas emissions since 2012/13 are shown in Figure 7. The City's projected emissions from 2021/22 to 2050/51 to meet corporate emissions targets are shown in Figure 8.

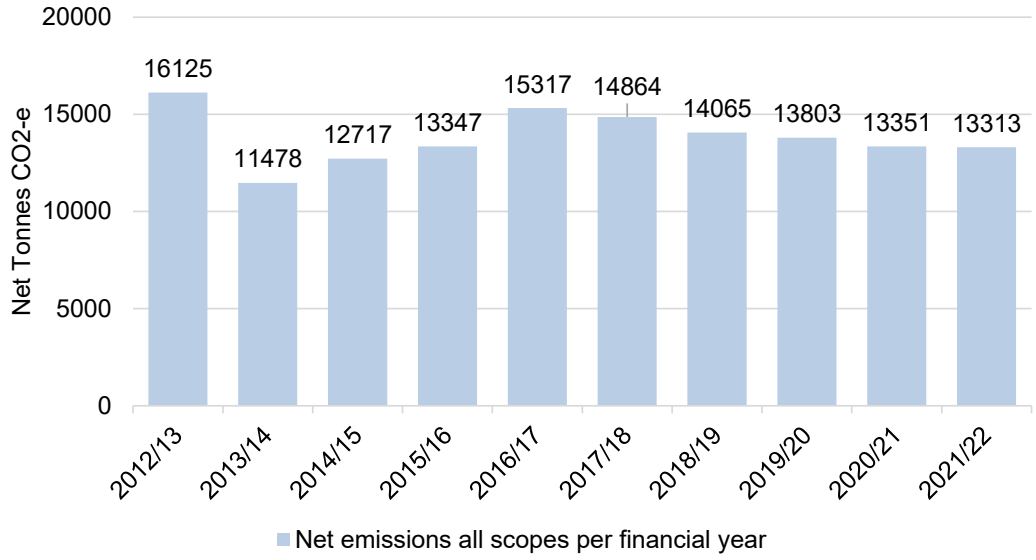



Figure 7: City of Joondalup total annual net corporate greenhouse gas emissions since 2012/13

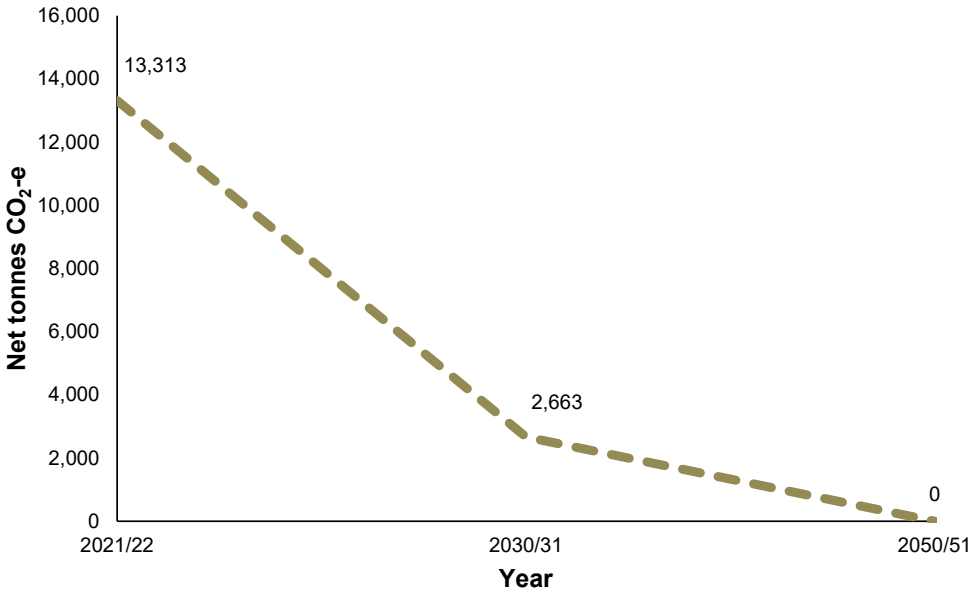



Figure 8: City of Joondalup projected net corporate greenhouse gas emissions from 2021/22 to 2050/51

### 2.2.3 Renewable Energy

Since 2011, the City has been increasing the amount of renewable energy production through the installation of solar panel systems on 19 City buildings and battery storage systems on 2 City buildings through the Renewable Energy Project. Between 2012/13 and 2021/22, the project has saved the City approximately 1,563 tonnes of $CO_2$-e. The City's total energy produced from renewable solar energy sources from 2017/18 to 2021/22 is shown in Figure 9.

The City joined 50 WA local governments to procure renewable energy through a Power Purchase Agreement (PPA) from 2022 to 2025. The City purchased renewable energy covering 25% of the City's contestable electricity supply in the second year of the contract and 50% in the third year. The PPA was estimated to reduce the City's total carbon emissions by over 4,000 tonnes of $CO_2$-e.

In February 2025, Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 – 2028 with the purchase of 0% NaturalPower.

The majority of the City's emissions come from street lighting which accounts for 43% of the City's total emissions. Western Power owns and operates the major share of the City's street lights, making up 36% of the emissions from street lighting.

Greenhouse gas emissions are categorised by organisations into 3 categories, or scopes, to identify where the emissions are produced and to set an organisational boundary around which emissions sources are included and excluded.

The City currently uses three types of renewable energy: solar energy, solar hot water and geothermal heating. While the total energy created from renewable energy accounts for a small proportion of the City's overall corporate energy consumption (6.6%) renewable energy produces minimal greenhouse emissions and provides important public demonstration opportunities.

*Solar Energy* – The City has installed photovoltaic renewable energy systems on 19 of its community facilities, as of 2024. In 2021/22 the systems produced in total 1,024GJ (or 284,512kWh) of electricity (note not all were online for the entire year). This is equivalent to powering around 53 average City of Joondalup households for an entire year.[12]

*Solar Hot Water* – In 2012/13 the City installed a solar hot water system at Craigie Leisure Centre to provide hot water for the shower facilities at the Centre's pool. Estimated average daily production from this system is calculated to be 89.4kWh equating to 117GJ annually; providing approximately 33% of the hot water demand with the remainder supplied by natural gas. In 2023, the City had a total of 22 solar hot water systems across 12 different locations.

*Geothermal Heating* – A geothermal bore and heat exchange pump is used to heat the pools at Craigie Leisure Centre. The energy provided per annum by this heat pump is calculated to be 3,537GJ. An estimated 38,000 tonnes of $CO_2$-e will be saved over the 30 year life expectancy of the system or 933 tonnes of $CO_2$-e per year.

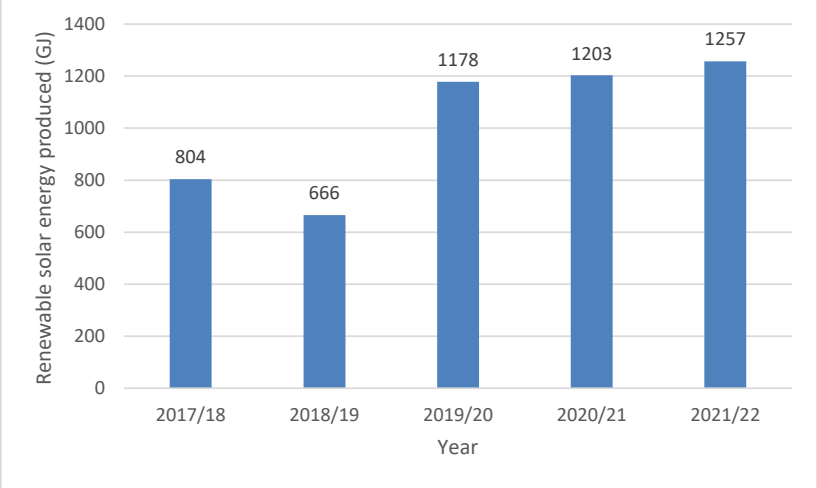



Figure 9: Renewable solar energy produced 2017/18 to 2021/22

[12] Based on an average daily consumption of 14.69 kWh per day over 365 days for City of Joondalup residents.

### 2.2.4 Carbon Offsets and Net Emissions

Carbon offsets are credits for reductions in greenhouse gas emissions made at another location either through carbon sequestration or renewable energy projects. For carbon sequestration this usually involves the planting of trees or other methods that absorb emissions from the atmosphere. For renewable energy projects this involves the funding of renewable energy projects at another location such as wind farms which create renewable energy and reduce the need for fossil-fuel powered energy.

Using offsets does not mean the City is reducing its total emissions as those emissions are still being produced; however it does reduce the City's net emissions as it mitigates the effect of the emissions that are unavoidable by reducing emissions elsewhere. It also has the added benefit of either supporting re-forestation projects or supporting the renewable energy industry.

The City has previously purchased offsets for 100% of its vehicle fleet emissions. This purchase of offsets contributed to reducing the City's net emissions. The City purchased 1,399 tonnes of carbon offsets in 2021/22 to offset 100% of the City's fleet emissions. In June 2024, Council resolved to no longer purchase carbon offsets through third parties in favour of more direct measures such as increased tree planting by the City.

### 2.2.5 Waste Emissions

The City collects residential waste for the community which can create greenhouse emissions as a result of waste decomposing in landfill. The more waste that is diverted from landfill, through reuse and recycling, the fewer the greenhouse emissions are emitted. The City does not currently monitor waste emissions and will investigate including them in emissions reporting in future years.

The City manages household waste to recover and recycle usable materials, this occurs through a number of methods and facilities:

- Materials Recovery – items from the yellow lidded bins are recycled at the Materials Recovery Facility.
- Greens recycling –green waste (i.e. tree prunings etc) that is collected through the residential three bin system, bulk verge greens collection or taken to the greens recycling facility are recycled into mulch products.
- Landfill – the residual waste that the City is unable to recycle or recover is sent to landfill.

As waste decomposes in landfill it produces greenhouse gas emissions. These emissions are captured via a gas extraction system, that processes the gas and turns it into electricity. The generated electricity feeds into the power grid and is redistributed to neighbouring properties. The City's contribution to the gas production is approximately 25% of the total, which equates to 8MWh of supplied power per year. Whilst this offset is a worthy capture it is important that the amount of waste going to landfill is minimised. The Waste Authority has a target for WA to

increase material recovery to 70% by 2025 and 75% by 2030.[13] The amount of waste diverted from landfill from the red lidded waste bins increased from 52.6% in 2020/21 to 61% in 2021/22. However, landfill diversion reduced to 43% in 2022/23 as a result of the Resource Recovery Facility's closure and the diversion of the red lidded bins contents being sent directly to landfill.

As a medium-long term target, the City is aiming to divert its residual waste to a Waste to Energy facility. This will provide an improved method of disposal over landfilling, and will achieve the State Government target to "Recover energy only from residual waste".

## 2.3 COMMUNITY EMISSIONS PROFILE

Developing a community emissions profile for the City of Joondalup is an important first step to identify the main emission sources across households, businesses and industrial processes. By understanding the contribution of different sectors to the City's emissions, it allows us to understand the scale of the impact of our council and identify the most effective measures to reduce our emissions.

The community profile provides insight into the contributions of households, businesses and industry to overall emissions. The 2021 Census reported that the City accommodates 160,003 residents, within 57,522 occupied private dwellings. The City also occupies 12,644 registered businesses. In terms of industry sectors, construction is the highest recorded business industry in the local government area, followed by professional, scientific and technical services.

In 2022-23, the total annual carbon emissions produced by the Joondalup community (businesses, residents and households) was 1.087 million tonnes of $CO_2e$. The majority of these emissions (58%) come from stationary electricity, produced using fossil fuels such as coal and gas, to power commercial, industrial and residential buildings. The other main sources of carbon emissions are from transport (29%) and waste (7%). The City's community carbon emissions for 2022-23 are shown in Figure 10.

[13] Waste Authority (2019)

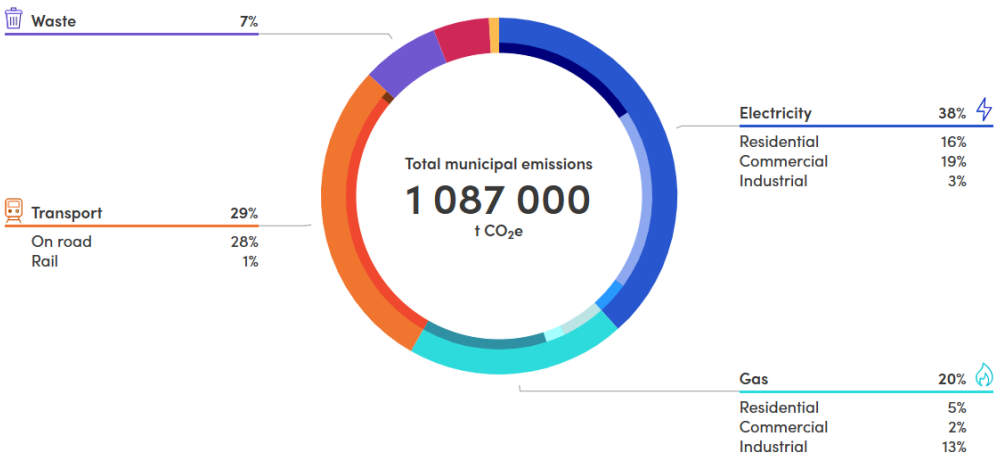



Figure 10: City of Joondalup's community carbon emissions 2022-23[14]

## 2.4 AN APPROACH FOR CONTINUED MITIGATION

The City has been undertaking energy reduction and efficiency improvements for some time and has made significant progress in reducing corporate energy consumption and greenhouse gas emissions. This means that many of the 'easier' low-cost energy management options have already been implemented.

However there are still significant opportunities for the City to continue to undertake effective energy management actions and continue to contribute to the mitigation of climate change. A Climate Change Mitigation Framework has been developed to provide direction for the City's climate change mitigation activities to ensure a strategic, cost effective approach is taken that achieves the maximum amount of emission reduction.

### 2.4.1 Climate Change Mitigation Hierarchy

The Climate Change Mitigation Hierarchy outlines three approaches for reducing emissions: reducing energy use, using lower emission energy sources and purchasing offsets from renewable energy. The Hierarchy is outlined in Table 5. For each approach a number of priorities have been identified based on an assessment of the City's corporate energy use profile.

Table 5: City of Joondalup Climate Change Mitigation Hierarchy

| Approach | Description | Priorities |
|---|---|---|
| **Reducing Energy Use** | Reducing energy use through energy efficiency and energy reduction activities. | Target electricity use as it has the highest emission intensity.<br>Target highest energy using buildings. |

[14] Snapshot (2025)

| | | |
|---|---|---|
| | | Retrofit energy efficient technologies.<br>Reduce standby power and overnight electricity use.<br>Improve staff energy use behaviours. |
| **Using Lower Emission Energy Sources** | Using lower emission energy sources preferably renewable energy. | Use of renewable energy within community buildings and facilities to maximise education and awareness raising opportunities.<br>Transition light fleet vehicles to electric vehicles.<br>Sustainable lighting (lighting that creates lower emissions i.e. LED, solar etc.). |
| **Purchasing Offsets from Renewable Energy** | Offsetting the City's emissions through the purchase of carbon offsets from renewable energy. | Purchase offsets from renewable energy to reduce net emissions when first tier and second tier options are not viable. |

This Framework formalises the City's existing approach to mitigation and will also provide guidance when planning the City's future mitigation activities. Benefits and disadvantages of each approach are summarised in Table 6 below.

Table 6: Benefits and disadvantages of three climate change mitigation approaches

| Approach | Benefits | Disadvantages |
|---|---|---|
| **Reducing Energy Use** | Can have lower upfront costs<br>Reduces energy consumption and ongoing energy costs. | May only result in smaller emission reductions. |
| **Using Lower Emission Energy Sources** | Reduces consumption from mains electricity and ongoing energy costs.<br>Protects the City against rising energy costs. | Higher upfront costs.<br>Not financially viable for all buildings. |
| **Purchasing Offsets from Renewable Energy** | Can provide large reductions in net emissions. | Purchasing offsets does not reduce energy consumption or energy costs.<br>Costs to purchase offsets from renewable energy can be significant and need to be purchased annually. |

While a combination of all three approaches is likely to result in the greatest emission reductions, where possible the City should consider reductions initially through reducing energy use, as this is the most cost effective approach.

# PART 3 – ADAPTATION

In order to minimise the risk to the City from climate change the City must first understand how the City's climate is likely to change and second how that change will impact on the City's infrastructure, operations activities and services as well as its environment and community.

## 3.1 A CHANGING CLIMATE

Climate change science and research is a constantly evolving field with ongoing improvements in climate change modelling and projections. Research is being conducted on a local, national and international level. Local scale research is the most relevant for informing and guiding the City's climate change management activities. However, the City still needs to be cognisant of global scale research as the nature of climate change means that global changes may still impact at the local level. The Intergovernmental Panel on Climate Change (IPCC) is the leading international research body for the assessment of climate change. It reviews and assesses the most recent scientific, technical and socio-economic information produced worldwide relevant to the understanding of climate change.

Climate change research has largely been focused on four different themes: current climate change, current climate change impacts, future climate change, and future climate change impacts.

### 3.1.1 Current Climate Change

It is clear that the climate is already changing. Understanding current climate change will help the City to prepare for future climate change and will also provide examples of best management practice in adaptation planning and implementation.

The IPCC states that *'Human-induced climate change, including more frequent and intense extreme events, has caused widespread adverse impacts and related losses and damages to nature and people, beyond natural climate variability. Some development and adaptation efforts have reduced vulnerability. Across sectors and regions the most vulnerable people and systems are observed to be disproportionately affected. The rise in weather and climate extremes has led to some irreversible impacts as natural and human systems are pushed beyond their ability to adapt' (IPCC, 2022)'*[15].

At a global scale the IPCC report[16] found:

- Global mean surface temperature has increased by approximately 1°C above pre-industrial values between 2006-2017.

[15] IPCC (2022a)
[16] IPCC (2022b)

- There is very *high confidence* that there has been an overall decrease in the number of cold days and nights and an overall increase in the number of warm days and nights at the global scale on land.
- There are *likely* more land regions where the frequency, intensity and/or amount of heavy precipitation events has increased than where it has decreased.
- There is *high confidence* that there have been significant increases in the frequency of marine heatwaves.
- There is *high confidence* that heatwaves are increasing in frequency in large parts of Europe, Asia and Australia.
- Summer sea ice in the Arctic has been retreating rapidly with the monthly mean sea ice for September (summer) decreasing by an average of 130,000km$^2$ annually between 1997-2014.
- Over the period 1993-2014, global mean sea level rose between 2.6 and 2.9mm as a result of thermal expansion, glacier and ice-sheet mass loss, and freshwater storage on land.

At a local scale, the Western Australian Government has released climate change projections for the State, including the South Western Flatlands region of Western Australia, which includes the City of Joondalup. These changes include higher average temperatures, more frequent hot days, increase in sea levels, decrease in rainfall, more intense rainfall events, increased drought duration, harsher fire weather, warmer and more acidic oceans and increased evaporation and reduced soil moisture.[17]

### 3.1.2 Current Climate Change Impacts

Climate change is already impacting on the environment, communities and government practices. The impacts being experienced are varied but the most significant current impacts for the South West of WA (including the City) include:

- higher temperatures and more frequent hot days
- reduced rainfall and increased drought
- increased intensity of storm events
- harsher fire weather climate
- sea level rise and more frequent sea level extremes
- warmer and more acidic oceans.[17]

#### *Reduced rainfall and increased drought*

Climate change is dramatically decreasing rainfall and water availability in Perth. Reduced rainfall has resulted in a significant decrease in the annual stream flow into Perth dams. Between 1911 and 2021 the average annual stream inflow into Perth's dams was 317 Gigalitres (GL); between 2000 and 2021 it was only 113.9 GL, representing an approximately 64% decrease.

[17] Department of Water and Environmental Regulation (2021)

Reduced stream inflow affects water availability for the Perth Metropolitan Area and increases pressure on groundwater resources. The resulting reliance on groundwater extraction has resulted in more stringent management and monitoring of groundwater use by the State Government which has meant large users such as the local government sector have had to adapt and significantly reduce groundwater use.

In June 2022, the Department of Water and Environmental Regulation released the Gnangara Groundwater Allocation Plan that sets out how Perth's largest natural water resource will be managed and water will be allocated in the context of reduced rainfall. Under the Gnangara Groundwater Allocation Plan local governments will need to reduce the amount of groundwater that is used for irrigation purposes by 10% by 2032, with the reductions starting in 2028. An example of a City initiative to reduce groundwater by implementing a central smart control irrigation system is shown in Figure 11.

**Central Smart Control Groundwater Irrigation System**

Between 2020 and 2022, the City upgraded and installed more than 200 irrigation controllers in parks and public open spaces as a waterwise project to reduce groundwater use. These irrigation controllers link to a web-based central smart control irrigation system.

Key objectives and benefits of the irrigation systems include:

- Efficient use of water, resulting in a reduction in groundwater consumption
- Implementation of sustainable and affordable software to improve water efficiency
- Sensor inputs which allow for tank monitoring, dosing pumps, flow and pressure monitoring and soil moisture monitoring
- Weather station integration for more responsive and sustainable water usage
- Smart energy operations with the installation of solar panels, supporting the City to adapt to the changing climate in the future

The City's entire irrigation network is being managed under the central smart control irrigation system which allows officers to monitor, adjust and maintain irrigation operations. The use of this innovative technology has enabled the City to efficiently conserve water and engage in sustainable water management practices. The system saved 86,000kL in groundwater use between 2019/20 and 2020/21, which is 14% below the City's allocated groundwater usage.

In May 2022 the City was named WA's Platinum Waterwise Council of the Year – the highest accolade a WA Local Government can attain for water conservation as a result of the irrigation system, and many other waterwise projects. The Central Smart Control Groundwater Irrigation System is an example of the City adapting its water management approach to the changing weather conditions from climate change.

Figure 11: Case study – Central Smart Control Groundwater Irrigation System

### *Impacts on Biodiversity*

The South West of Western Australia is Australia's only international biodiversity hotspot and has the highest concentration of rare and endangered species on the continent. The concentration of endemic species is particularly high[18].

Climate change is a key threat to biodiversity including plants, animals and environments and is already reducing the number of plants and animals as well as places where they occur. In addition, climate change is driving changes in species distribution and the composition and functioning of ecological communities adding to the impacts from other pressures such as invasive species and habitat fragmentation.[19] The City of Joondalup contains several Threatened Ecological Communities as well as threatened and priority flora and fauna species.

There is evidence that biodiversity in the South West of Western Australia is already responding to climate change.[20] Bird migration is an example of an impact on biodiversity as it is cued by temperature change, amongst other factors. In the South West of Western Australia the arrival and departure times of certain migratory birds has significantly altered in a manner that is consistent with current climatic changes.[21]

Carnaby's Black Cockatoos are an endangered species endemic to the South West of Western Australia that has undergone a rapid decline over the last century, largely due to habitat destruction and land clearing. Over the past 10 years, numbers of the black cockatoo have reduced by half, and they continue to decline due to the changing climate and the loss of habitat.[22] There are opportunities for the City and the community to support Carnaby's Black Cockatoos by increasing their habitat through natural areas revegetation, urban planting programs and garden plantings. An example of a native seed collection initiative conducted by the City to build environmental resilience is shown in Figure 12.

[18] Conservation International (2013)
[19] DAWE (2021)
[20] Climate Commission (2011)
[21] Chambers LE (2008)
[22] South Coast Natural Resource Management (2023)

**Native Seed Collection Initiative**

The City encourages biodiversity while improving local amenity and creating cool local communities through seed collection practices at the City's nursery.

City staff collect seeds and plant cuttings from natural areas and propagate them in the City's nursery. These propagated plants are then replanted by the City and Friends Groups into the same areas that they were collected from.

Key objectives and benefits of the City's seed collection initiative include:

- The retention of genetic purity of our locally native species.
- Savings of around 30-40% in plant purchasing costs each year.
- Increased plant survival rate by growing the seedlings with limited and local water in a pathogen-free environment.
- Waterwise and native greening of the City's natural areas.
- Improved local water quality and improved community health and well-being.
- Replanting seedlings back into the areas they came from helps to develop natural environmental resilience and ensures that the seedlings are suited to the local soil and climate conditions.

The City's seed collection, storage and propagation practices result in high propagation rates for native species, and the increased biodiversity and greening of natural areas. Up to 10,000 local native plants are successfully propagated and provided to Friends Groups each year as a result of this program. The seed collection initiative is an example of the City adapting to climate change, encouraging biodiversity and building environmental resilience to mitigate the effects of climate change in the future.

Figure 12: Case Study – Native Seed Collection

### *Coastal Erosion and Inundation*

Coastal erosion and inundation can occur along a coastline due to increased sea levels as a result of mean sea level rise.[23] Severe storm events have the potential to cause increased erosion to a shoreline, through the combination of higher, steeper waves generated by sustained strong winds, and increased water levels. Coastal erosion affects not just sandy areas but also dunal vegetation and infrastructure such as fencing and paths.

The City is developing a Coastal Hazard Risk Management and Adaptation Plan with the aim of the Plan being to identify current and future coastal hazard risks and provide a framework for adapting to coastal hazards over a 100-year timeframe.

### 3.1.3 Future Climate Change

The scientific community has undertaken extensive research to predict how the climate will change on a global, national and local scale. The extent of change is dependent on both the amount of greenhouse gases that continue to be emitted and how the environment responds to changing temperatures.

Keeping global temperatures below 1.5ºC requires strong mitigation action from government, businesses and households. Under the Representative Concentration Pathway (RCP) developed by the IPCC adopting a 'strong mitigation' (RCP 4.5) or 'aggressive mitigation' (RCP 2.6) approach would more likely than not keep warming below 2ºC. In the RCP 4.5 scenario, emissions would stabilise at half the 2021 levels by 2080 and in the RCP 2.6 scenario emissions would be halved by 2050.

For the purposes of the City's Climate Change Plan, and to aid future planning, the City has adopted the most likely climate change scenario-based on the best available science and a number of assumptions regarding future levels of greenhouse gases and responses on a global and local scale.

It can be expected that in the future the City will have hotter and drier summers with the number of days over 35°C increasing from 28 days per year in 2021 to 63 days per year in 2090 (125% increase) under a high emissions scenario (RCP8.5).[24] Winters will be drier and warmer with increased intensity of heavy rainfall events. Figure 13 provides details about the future climate projections for Perth.

[23] Department of Climate Change (2009)
[24] Department of Water and Environmental Regulation (2021)

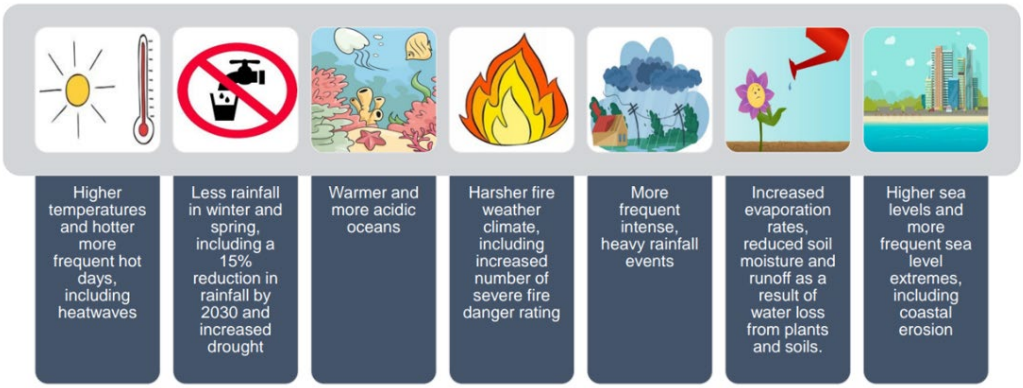



Figure 13: Climate Projections for Perth[24]

### 3.1.4 Future climate change impacts

Identifying future climate change impacts is an important area of research being undertaken by a variety of organisations and includes topics such as bushfire risk, coastal erosion and vulnerability, impacts on biodiversity and the natural environment, impacts on buildings and infrastructure, and impact on community health and wellbeing. Outcomes of the research can provide the City with useful tools for managing climate change activities and adaptation planning.

As a result of the climatic changes described above, a number of climate change impacts can be expected. These include rising sea levels and increased storm inundation, increased numbers and intensity of bushfires, and increased number of drought months and reduced water availability.

The expected climate change impacts will affect key areas of local government operations and responsibilities including infrastructure and assets, public open space, natural environment and community wellbeing. Specific risks for the City of Joondalup, identified through a risk assessment process are outlined in section 3.2.

## 3.2 RISK ASSESSMENT

Due to the complexity and uncertainty in predicting the extent of climate change, a risk assessment approach is considered best practice for climate change adaptation planning. A risk assessment is a systematic process of evaluating the potential risks that may be involved in a projected activity or undertaking. Undertaking a risk assessment enables the City to:

- identify and assess the risks that climate change poses to the City's assets, operations and services.
- prioritise risks that require further action as a basis for decision-making and planning.
- invest early in preparation and adaptation planning to help avoid or minimise climate change impacts and reduce the costs of adaptation and impacts when they occur.

The City's risk assessment approach is based on the risk assessment methodology outlined by the Climate Risk Ready NSW Guide.[25]

The City has identified 10 overarching climate risks. For each of these risks a Risk Priority has been assigned as well as an assessment of the City's level of influence to mitigate or manage the risk. The Risk Priority was generated taking into account both the likelihood of the risk occurring and the consequence. The level of influence is considered to be either direct or indirect; direct means that the City has direct control over the outcomes rather than only able to influence or encourage certain outcomes. The overarching climate risks have been used to inform the development of Climate Change Plan projects, as shown in Table 7.

Table 7: Overarching risks of climate change for the City of Joondalup

| Risk No. | Risk Description | Risk Priority | Level of Influence |
|---|---|---|---|
| RISK 1 | Increased damage to or loss of City buildings, infrastructure and assets due to climate change hazards (sea level rise, storm level surge, increased intensity of rainfall events, harsher fire weather, extreme winds etc). | High | Direct |
| RISK 2 | Future climatic changes may make it difficult to maintain the amenity of and service level to the City's parks, reserves, leisure facilities and landscaped areas due to climate hazards such as reduced rainfall, increased evaporation rates, harsher fire weather and sea level rise. | High | Direct |
| RISK 3 | The City's natural landscapes, habitats and biodiversity may become under increasing pressure from climate change impacts (reduced rainfall, increased temperatures, sea level rise, harsher fire weather etc). | High | Indirect |
| RISK 4 | The health and safety of residents and communities may be at risk from more intense extreme weather events, vector diseases, bushfire occurrences, food safety and water availability. | Extreme | Indirect |
| RISK 5 | The City's design, maintenance and replacement practices for City buildings, infrastructure and assets may not be suitable for future climatic conditions. | High | Direct |
| RISK 6 | The City may not have the necessary knowledge, planning or resources in place to adequately respond to future climate change impacts. | High | Indirect |
| RISK 7 | Future climate changes such as increased temperatures and harsher fire weather may result in a decrease in the wellbeing, safety and productivity of City of Joondalup staff. | High | Direct |
| RISK 8 | Future climate changes such as increased temperatures and more frequent hot days may lead to an increased need for service delivery as well as an increased cost to deliver services (in particular cost of utilities such as electricity, resources and waste management). | High | Indirect |

[25] Department of Planning, Industry and Environment (2020)

| Risk No. | Risk Description | Risk Priority | Level of Influence |
|---|---|---|---|
| RISK 9 | The wellbeing of residents and communities may decrease due to increased cost of living, more uncomfortable climates and a lack of readiness and resilience to adapt to future climatic conditions. | High | Indirect |
| RISK 10 | The expected or legislated role of local government in climate change adaptation may be unclear or may change leading to increased regulatory and compliance requirements and increased potential for liability. | High | Indirect |

# PART 4 – CLIMATE CHANGE ACTION PLAN

## 4.1 CLIMATE CHANGE PLAN PROJECTS

In order to achieve the objectives of the Climate Change Plan 2025 – 2035 projects have been identified within Key Focus Areas. These projects will be implemented over the life of the Plan and will be subject to regular monitoring and review. A list of the projects is provided in Table 8. A full description of each of the projects is provided in Appendix A.

Table 8: List of Climate Change Plan Projects

| **Key Focus Area: INFRASTRUCTURE AND ASSETS** | | | | | |
|---|---|---|---|---|---|
| **Project No** | **Title** | **Mitigation** | **Adaptation** | **Related Risk** | **Key Objective** |
| 1.1 | Coastal Adaptation Planning and Implementation Project | | ✓ | R1, R2, R3, R5 | Coastal hazard adaptation |
| 1.2 | Asset Management Framework | ✓ | ✓ | R1, R5 | Environmentally Sustainable Design |
| 1.3 | Renewable Energy Program | ✓ | ✓ | R8 | Increase renewable energy |
| 1.4 | Energy Efficient Hot Water System Project | ✓ | | R8 | Increase renewable energy |
| 1.5 | Electric Vehicle Fleet Transition Project | ✓ | | R8 | Reduce carbon emissions |
| 1.6 | Street Lighting Efficiency Project | ✓ | | R8, R10 | Reduce carbon emissions |
| 1.7 | Integrated Transport Plan | ✓ | | R8, R9 | Reduce carbon emissions |
| 1.8 | Bike Plan | ✓ | | R8, R9 | Reduce carbon emissions |
| **Key Focus Area: PUBLIC OPEN SPACE** | | | | | |
| **Project No** | **Title** | **Mitigation** | **Adaptation** | **Related Risk** | **Key Objective** |
| 3.1 | Waterwise Council Action Plan | | ✓ | R2, R8 | Waterwise community |
| 3.2 | Park Revitalisation and Upgrades | | ✓ | R2 | Waterwise community |
| 3.3 | Urban Planting Program | ✓ | ✓ | R2, R3 | Increase canopy cover |

| Key Focus Area: NATURAL ENVIRONMENT | | | | | |
|---|---|---|---|---|---|
| **Project No** | **Title** | **Mitigation** | **Adaptation** | **Related Risk** | **Key Objective** |
| 4.1 | Yellagonga Integrated Catchment Management Plan | | ✓ | R3 | Protect and enhance biodiversity |
| 4.2 | Natural Area Management Plans | | ✓ | R3 | Protect and enhance biodiversity |
| 4.3 | Bushfire Risk Management Plan | | ✓ | R3, R4 | Build resilience |
| 4.4 | Local Government Waste Plan | ✓ | | R8 | Minimise waste |
| **Key Focus Area: CORPORATE RESPONSIBILITY AND GOOD GOVERNANCE** | | | | | |
| **Project No** | **Title** | **Mitigation** | **Adaptation** | **Related Risk** | **Key Objective** |
| 5.1 | Workforce Plan | | ✓ | R6, R8 | Build resilience |
| 5.2 | Renewable Energy Procurement Program | ✓ | | R8 | Reduce carbon emissions |
| 5.3 | Think Green Office Program | ✓ | | R6, R7, R8 | Sustainable living education |
| 5.4 | Strategic Partnerships and Advocacy | | ✓ | R2, R3, R8 | Collaboration and advocacy |
| **Key Focus Area: COMMUNITY WELLBEING** | | | | | |
| **Project No** | **Title** | **Mitigation** | **Adaptation** | **Related Risk** | **Key Objective** |
| 6.1 | Environmental Education Program | ✓ | ✓ | R9 | Encourage sustainable behaviour change |

## 4.2 IMPLEMENTATION

Effective and coordinated implementation of the Climate Change Plan is critical to achieving the objectives of the Plan. Implementation of the Plan will be coordinated by setting up processes for monitoring and review, improving knowledge and understanding and training and development.

### 4.2.1 Monitoring and Reporting

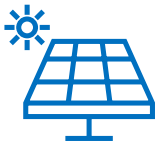
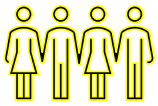
#### *Monitoring*

In line with the City's Project Management Framework, the Climate Change Plan 2025 – 2035 will be reviewed on an annual basis. The review will include an:

- Assessment of the progress and status of each climate change management project
- Assessment of progress towards the City's climate targets and performance measures
- Identification of any implementation issues or significant lack in progress.

#### *Climate Targets*

Climate targets have been developed to allow for appropriate reporting and evaluation of the Climate Change Plan 2025 - 2035.

| **Corporate targets** | |
|---|---|
| Reduce net greenhouse gas emissions by 80 per cent below 2021/22 emissions by 2030/31 |  |
| Achieve net zero emissions by 2050. | |
| **Community target** | |
| Implement a minimum of two community mitigation initiatives per year. |  |

#### *Performance Measures*

The following climate performance measures will be reported annually:

- Net greenhouse gas emissions generated by the City
- Percentage increase/decrease in net greenhouse gas emissions generated by the City

- Amount of renewable energy generated by the City.

***Reporting***

The outcomes of the Climate Change Plan review including climate targets and performance measures will be reported annually in the Annual Report and State of the Environment Report.

### 4.2.2 Improving Climate Change Knowledge and Understanding

Climate change science, research, policy and regulation are constantly evolving fields with ongoing improvements in climate change modelling and projections and evolving responses from both science and government. To ensure the City's climate change management activities continue to be best practice it is important that the City remains abreast of the latest developments in this field. In particular the City should monitor the below topics:

- Climate change science and research
- Climate change legislation, policy and regulation
- Local government exposure to liability.

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# Appendix A – Project Descriptions

**Key Focus Area** **Infrastructure and Assets**

Objective 1: To protect and/or adapt the City's existing infrastructure and assets against future climate change impacts.

Objective 2: To design and construct future buildings and facilities to ensure suitability for future climates.

Objective 3: Reduce energy use and greenhouse gases emitted from the City's infrastructure and assets.

| **Project 1.1** **Coastal Adaptation Planning and Implementation Project** |
|---|
| **Project Status**<br>Existing Project |
| **Mitigation**<br>**Adaptation** ✓<br>**Risks addressed** R1, R2, R3, R5 |
| **Project Description**<br>The Coastal Adaptation Planning and Implementation Project aims to ensure that the City plans for the future impacts of climate change and integrates climate adaptation into City policies, planning and maintenance schedules and capital works programs where relevant.<br>The City has developed a *Coastal Infrastructure Adaptation Plan 2018 – 2026* to ensure the City is adequately prepared to adapt to current and future coastal hazards and risk to City's infrastructure and assets is minimised. The City is also developing a Coastal Hazard Risk Management and Adaptation Plan to identify current and future coastal hazard risks and provide a framework for adapting to coastal hazards over a 100 year timeframe.<br>The City implements State Coastal Planning Policy 2.6 (SPP 2.6) which provides guidance for decision-making within the coastal zone including managing development and land use change; establishment of foreshore reserves; and to protect, conserve and enhance coastal values. The City has also developed and implements a Coastal Local Planning Policy in compliance with SPP 2.6 to ensure that the City advises current and future landowners of applicable coastal hazard risk and requires coastal hazard risk management and adaptation planning to be undertaken where required. |
| **Project Objectives**<br>▪ To ensure that the outcomes of scientific research and studies inform the City's approach to coastal adaptation activities.<br>▪ To ensure future coastal vulnerability is taken into account when planning and developing new coastal infrastructure and land use planning decisions within the coastal zone. |
| **Deliverables**<br>▪ Finalise and implement the City's Draft Coastal Hazard Risk Management and Adaptation Plan to build the resilience of the City's coastline to the impacts of sea level rise and coastal erosion commencing in 2025.<br>▪ Continue to implement the City's *Coastal Infrastructure Adaptation Plan 2018 – 2026* to ensure the City is adequately prepared to adapt to current and future coastal hazards and risk to City's infrastructure and assets in minimised (ongoing to 2026).<br>▪ Continue to implement State Coastal Planning Policy 2.6 and the City's Coastal Local Planning Policy to manage and plan for coastal hazard risk (ongoing). |

| **Project 1.2 Asset Management Framework** |
|---|
| **Project Status**<br>Existing Project |
| **Mitigation** ✓<br>**Adaptation** ✓<br>**Risks addressed** R1, R5 |
| **Project Description**<br><br>The City implements an *Asset Management Strategy 2014 - 2024* to provide context from which to guide a whole-of-organisation approach to asset management which includes short, medium and long term objectives. The *Asset Management Strategy 2014 – 2024* includes asset class demand forecasts to understand the current and future needs and expectations of the community, in relation to its assets, to inform changes in service levels which includes climate change as a forecasting demand factor as well as incorporating climate change into a risk analysis.<br><br>Transitioning buildings to be fully electric powered by renewable energy, rather than using gas, reduces climate change impacts. There is an opportunity for the City to transition to fully electric buildings and reduce carbon emissions.<br><br>The City implements an *Environmentally Sustainable Design for City Buildings Policy* to facilitate the integration of environmentally sustainable design principles into the siting, design and construction of new City-owned or City-managed buildings, renovation projects and retro-fitting. The Policy could be updated to include the principle of transitioning from gas to electricity in City buildings.<br><br>There are also opportunities to reduce carbon emissions associated with the use of asphalt in roads including the potential reuse of asphalt, use of recycled materials and use of temperature-reduced asphalt. The City's use of asphalt in 2021/22 produced over 30,000 tonnes of $CO_2$ equivalent, more than twice the City's total amount of reported net greenhouse gas emissions in 2021/22. |
| **Project Objectives**<br>▪ To ensure the City's Asset Management Framework takes into account future climate change impacts through adaptation and mitigation. |
| **Deliverables**<br>▪ Future climate change impacts and risk incorporated into the City's Asset Management Strategy for infrastructure assets in 2025/26.<br>▪ Update the *Environmentally Sustainable Design for City Buildings Policy* to include the principle of transitioning from gas to electricity in City buildings in 2025/26.<br>▪ Investigate opportunities to reduce carbon emissions associated with the use of asphalt in roads (ongoing).<br>▪ Investigate the feasibility of constructing an environmentally sustainable designed City building with consideration of aspects such as recycled or sustainable materials, embodied energy and life cycle assessment commencing in 2025/26. |

| **Project 1.3 Renewable Energy Program** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation** ✓<br>**Adaptation** ✓<br>**Risks addressed** R8 |
| **Project Description**<br>The City has demonstrated its commitment to renewable energy technology through the implementation of the Renewable Energy Program. The Program has included the purchase and installation of solar PV (photovoltaic) systems at community facilities, as well as an extensive community education program to promote renewable energy and its benefits to the wider community. To date the City has installed 19 PV systems and 2 battery storage systems at community facilities.<br>In order to reduce reliance on traditional forms of energy and to reduce greenhouse gas emissions, the Renewable Energy Project should be continued where funding opportunities arise and as part of new or significant redevelopments of the City's community facilities. Consideration where appropriate should also be given to other forms of renewable energy (i.e. wind power). The installation of renewable energy systems will help the City reduce its greenhouse gas emissions and will also enable the City (and any community groups using the community facilities) to become more resilient to increasing energy costs.<br>Community batteries can assist residents to maximise their use of renewable energy produced. Community batteries integrate bulk solar battery storage into the existing electricity grid, while also providing residents with virtual storage for their excess solar energy. |
| **Project Objectives**<br>▪ To reduce greenhouse gas emissions and increase the City's resilience to rising energy costs, through the generation of renewable energy.<br>▪ To raise community awareness of renewable sources of energy through the promotion of the City's renewable energy technologies. |
| **Deliverables**<br>▪ Expand the installation of renewable energy and battery storage systems across the City's building portfolio (ongoing).<br>▪ Continuation of community awareness initiatives to promote renewable energy (ongoing).<br>▪ Advocate to Western Power and Synergy to install community batteries and assist residents to maximise their use of renewable energy produced (ongoing). |

| **Project 1.4 Energy Efficient Hot Water System Project** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation** ✓<br>**Adaptation**<br>**Risks addressed** R8 |
| **Project Description**<br>The use of renewable energy for heating purposes can reduce energy use and greenhouse gas emissions within City facilities. The City has a total of 22 solar hot water systems across 12 different locations, including at Craigie Leisure Centre which provides a portion of the heating required to heat the water used in the pool's showers.<br>The City could also consider the installation of heat pump hot water systems which use a refrigeration cycle to extract heat from the surrounding air and a heat exchanger to heat water. Heat pumps typically use around 60%-75% less electricity than a conventional electric hot water system.<br>The Energy Efficient Hot Water System project will be continued as funding opportunities arise and as part of new or significant redevelopments of the City's community facilities. |
| **Project Objectives**<br>▪ To reduce energy use and greenhouse gas emissions associated with City facilities.<br>▪ To increase the City's resilience to rising energy costs. |
| **Deliverables**<br>▪ Expand the installation of solar hot water systems or heat pumps within City buildings and facilities (ongoing). |

| **Project 1.5 Electric Vehicle Fleet Transition Project** |
|---|
| **Project Status**<br>New Project |
| **Mitigation** ✓<br>**Adaptation**<br>**Risks addressed** R8 |
| **Project Description**<br>The City's fleet uses a variety of fuel sources including diesel (93%) and unleaded petrol (7%). The City's fleet consists of turf maintenance machines, trailers, loaders, weed sprayers, sweepers, water pumps, passenger sedans, light commercial vehicles and a variety of trucks.<br>The City has taken a number of steps to reduce the emissions from its fleet vehicles including purchasing hybrid vehicles and where possible replacing larger vehicles with four cylinder vehicles. The City previously offset its vehicle emissions annually through the Carbon Neutral program. Carbon Neutral undertakes biodiverse conservation plantings to offset greenhouse emissions.<br>The State Electric Vehicle Strategy for Western Australia includes a target to achieve a minimum of 25% electric vehicles for all new light and small passenger, and small and medium SUV government fleet vehicles by 2025/26.<br>The City could transition the fleet to electric vehicles, investigate alternative fuels and further downsize the size of vehicles where possible. Electric vehicles can be powered by renewable energy and reduce carbon emissions. |
| **Project Objectives**<br>▪ Transition the City's fleet to electric vehicles that can be powered by renewable energy.<br>▪ Reduce the net greenhouse gas emissions associated with the City's fleet. |
| **Deliverables**<br>▪ Transition the City's fleet to electric vehicles and ensure there is sufficient charging infrastructure (ongoing). |

**Project 1.6 Street Lighting Efficiency Project**

**Project Status**

Existing Project

**Mitigation** ✓
**Adaptation**
**Risks addressed** R8

**Project Description**

The majority of the City's emissions come from street lighting which accounts for 43% of the City's total emissions. However, Western Power owns and operates the major share of the City's street lights, making up 36% of the emissions from street lighting.

The City has been implementing the Joondalup City Centre Street Lighting program on City owned street lights to replace inefficient street lighting with multi-function light poles that incorporate energy efficient, programmable LED luminaires which are monitored and controlled by the City's wireless lighting control system. Increasing the efficiency of street lighting will make a significant contribution to decreasing the City's greenhouse gas emissions.

However there are a number of challenges to improving the City's street lighting network:

- Much of the street lighting infrastructure is owned by Western Power rather than the City of Joondalup.
- Much of the infrastructure is ageing and large scale replacement of existing infrastructure with newer technologies is costly.
- Availability of alternative technologies is still evolving i.e. LED's are now more widely available but solar lighting is still in development.

Research is required to identify opportunities for improving street lighting efficiency and the availability of alternative technologies, given the current challenges. Opportunities to increase efficiencies through changing current operations and practices will also be investigated.

The City will undertake advocacy to State government and seek opportunities to partner with stakeholders including Western Power and the Western Australian Local Government Association (WALGA) in investigating options for increased efficiency in street lighting.

**Project Objectives**

- To advocate for the City to take ownership of Western Power owned street lighting and improve lighting infrastructure efficiency and reduce associated greenhouse gas emissions.
- To partner with stakeholders to improve street lighting efficiency and reduce associated greenhouse gas emissions.

**Deliverables**

- Advocate to State government and WALGA in regard to the City taking ownership of Western Power owned street lighting to improve efficiency and reduce the amount of associated greenhouse emissions (ongoing).
- Liaise with Western Power in regard to the possible transfer of ownership of Western Power owned street lighting to the City to enable energy efficiency upgrades and reduced carbon emissions (ongoing).
- Identification of opportunities to reduce the amount of greenhouse emissions resulting from City managed street lighting (ongoing).
- Identification of technologies to improve the City's street lighting network including any changes to City practices or policy that may be required (ongoing).

**Project 1.7 Integrated Transport Plan**

**Project Status**

New Project

**Mitigation** ✓
**Adaptation**
**Risks addressed** R8, R10

**Project Description**

Integrated transport planning aims to ensure that there is a suitable, safe and interconnected transport infrastructure for different transport modes such as private vehicles, public transport, walking and cycling, which results in improving the community's accessibility to jobs, services, recreation and other daily activities.

Within a local government context, transport services and responsibilities extend mainly to the consideration of roads, public transport, road safety and path networks. These responsibilities are also shared across a variety of stakeholders, including Main Roads WA, the Department of Transport, the Public Transport Authority, Department of Planning, Lands and Heritage and Transperth.

The City recognises the need to develop a strategic approach to the planning, construction and maintenance of transport related infrastructure and acknowledges that partnerships with State government agencies and other stakeholders have the potential to improve the efficiency and reduce expenditure for the delivery of transport infrastructure. Improved public transport, cycling and walking facilities can also lead to a reduction in the use of private vehicles resulting in a decrease in greenhouse gas emissions.

The City has developed an Integrated Transport Plan to guide multi-modal transport planning and inform strategic policy, advocacy and infrastructure decisions in the City over the next 10 years.

Electric scooters can be powered by renewable energy and provide a form of transport with reduced carbon emissions as opposed to using vehicles. The City can encourage community members to adopt electric scooters as a form of transport through conducting an electric scooter hire trial.

**Project Objectives**

- To reduce transport related greenhouse gas emissions through improvements in public transport, walking and cycling within the City.
- To align the City's transport related activities with the priorities outlined in State government plans and strategies.
- To identify and address shortcomings across the City's current transport network; and determine future drivers and targets for modal shifts.
- To identify opportunities for funding for the planning, construction and maintenance of transport related infrastructure.

**Deliverables**

- Implementation of Integrated Transport Plan from 2025 – 2035 (ongoing).
-

| **Project 1.8 Bike Plan** |
|---|
| **Project Status**<br>Existing Project |
| **Mitigation** ✓<br>**Adaptation**<br>**Risks addressed** R8, R10 |
| **Project Description**<br>Creating environments that encourage people to choose active travel is a way to foster more sustainable, healthier and safer communities. Cycling is an enjoyable, convenient and healthy mode of travel and also assists to reduce greenhouse gas emissions.<br><br>The City's *Bike Plan 2016 - 2021* was developed to guide how the City promotes, celebrates and supports bike riding so the City can achieve its vision of a bike friendly city. The Plan recommends the implementation of cycling infrastructure such as pathways, bike parking and signage within the City and also includes initiatives to raise the awareness of cycling and its benefits within the community.<br><br>In order to ensure alignment with State Government objectives for cycling within Western Australia, a major review of the Bike Plan will be undertaken and a new Bike Plan developed. A new Bike Plan will provide the long-term vision, strategic framework and projects we will implement to make bike riding a part of everyday life and move us towards becoming a bike-friendly city. |
| **Project Objectives**<br>▪ To improve cycling infrastructure and facilities within the City.<br>▪ To promote the benefits of cycling to the community<br>▪ To increase the provision of cycling information to the community. |
| **Deliverables**<br>▪ Development and implementation of a new Bike Plan (2025/26 and ongoing). |

**Key Focus Area** **Public Open Space**

Objective 1: To reduce water consumption at the City's parks and reserves.

Objective 2: To ensure that the amenity, useability and safety of the City's parks and reserves are maintained in future climates.

| **Project 3.1** **Waterwise Council Action Plan** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation**<br>**Adaptation** ✓<br>**Risks addressed** R2, R8 |
| **Project Description**<br><br>The *Waterwise Council Action Plan 2021 – 2026* outlines the City's waterwise vision and provides strategic direction for the City's water management goals and actions over the next five years. The Plan addresses both corporate and community water management goals and actions as aspects of a waterwise city.<br><br>Through the Waterwise Council Action Plan the City has committed to the following water management goals:<br>▪ Maintain corporate potable water use 5% below 57,000 kL for the next 5 years.<br>▪ Maintain Craigie Leisure Centre water use 5% below 0.017 kL/person for the next 5 years.<br>▪ Maintain groundwater abstraction below groundwater allocation levels for the next 5 years.<br>▪ Maintain community per capita water use below 115kL per annum for the next 5 years.<br>▪ Undertake a minimum of two water efficiency and/or water quality projects that encourage community awareness and promote partnerships by 2025-2026.<br><br>In addition to the City's Waterwise Council Action Plan, the Government of Western Australia developed a Gnangara Groundwater Allocation Plan which includes a requirement for a 10 per cent reduction in the City's groundwater usage from 2028. The City will be required to reduce groundwater abstraction and comply with the revised groundwater allocation through reducing irrigation in parks and public open spaces.<br><br>Impermeable surfaces result in stormwater being diverted to local waterways rather than being absorbed into the ground. Permeable paving allows for water infiltration to the ground below, reducing pressure on stormwater systems, and can be used for paths, roads and carparks. |
| **Project Objectives**<br>▪ To improve water management outcomes for the City. |
| **Deliverables**<br>▪ Implement the Waterwise Council Action Plan to improve water management outcomes (ongoing).<br>▪ Manage the City's groundwater usage as per DWER's groundwater licence allocation (ongoing).<br>▪ Investigate opportunities to implement permeable paving for City assets to allow for water infiltration and reduce pressure on stormwater systems (ongoing). |

**Project 3.2 Park Revitalisation and Upgrades**

**Project Status**
Existing project

**Mitigation**
**Adaptation** ✓
**Risks addressed** R2

**Project Description**

Irrigation accounts for a large proportion of the City's water use and the efficient use of irrigation systems is vital to ensuring the long term conservation of groundwater resources. As part of the implementation of the City's Landscape Master Plan, the City is implementing a program of hydrozoning and ecozoning, and redesigning irrigation systems, to reduce groundwater use within parks and open space areas.

Hydrozoning relates to water delivery and is the practice of establishing separate areas or zones to receive different amounts of irrigation water. Ecozoning relates to the vegetation that can best accommodate a given watering regime and is usually a grouping of plants with similar water requirements.

As part of the project, amenity is also being improved to ensure community expectations are balanced with sustainable water management. To date the project has been successful in reducing groundwater use by up to 50 per cent in some City parks.

**Project Objectives**

- Implement hydrozoning and ecozoning principles to reduce groundwater use in City parks.
- Increase the amenity and diversity of parks in the City.

**Deliverables**

- Development and implementation of detailed landscaping and irrigation design for identified parks to reduce irrigated areas and therefore water use including site preparation, irrigation removal and reconnection, turf removal, landscaping, installation of hard surfaces, mulching and provision of signage, at a rate of 1-5 parks per year (ongoing).

| **Project 3.3 Urban Planting Program** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation** ✓<br>**Adaptation** ✓<br>**Risks addressed** R2, R3 |
| **Project Description**<br><br>The reduction of vegetation within urban areas, coupled with the increase in built surfaces has contributed to the urban heat island effect. With projected increases in temperature expected due to the impacts of climate change, the warming of urban areas may impact the amenity and useability of urban environments. The impact of the urban heat island effect can be significantly reduced by increasing the amount of vegetation cover within these areas.<br><br>The City's Leafy City Program provides increased urban canopy cover by planting trees within the City's suburban streetscapes, to create cooler, inviting green urban spaces for residents and mitigate the increasing heat-island effect. The Leafy City Program launched in 2017 and over 6,300 new trees have been added to the urban canopy among the City's neighbourhoods, as of 2024.<br><br>The City supports the greening of verges by implementing a Winter Planting Program and supplying and planting trees on residential verges free of charge, at the request of the property owner. Residents may apply to have one or more trees planted by the City on the verge adjacent to their property. Trees are planted during the winter period.<br><br>The City also undertakes annual tree planting on the City's public open space, verges and medians to provide more shade and reduce the effects of the urban heat island effect through the City Centre Streetscape Renewal and Arterial Road Streetscapes project. |
| **Project Objectives**<br>▪ Continue to plant trees on residential verges, residential medians and Public Open Space to increase urban forest and canopy cover.<br>▪ Provide increased shade to reduce the impacts of the urban heat island effect within urban environments of the City of Joondalup.<br>▪ Increase the amenity and diversity of parks and open spaces in the City. |
| **Deliverables**<br>▪ Continue to plant trees on residential verges, residential medians and Public Open Space to increase canopy cover and reduce the urban heat island effect (ongoing).<br>▪ Continue to plant trees in the City Centre and on Arterial roads to increase canopy cover and reduce the urban heat island effect at a rate of two projects per year (ongoing). |

## Key Focus Area Natural Environment

Objective 1: To ensure the City's integrated catchment management planning for the Yellagonga wetlands takes into account future climates.

Objective 2: To ensure the City's management of natural areas and waste takes into account the impacts of future climates.

### Project 4.1 Yellagonga Integrated Catchment Management Plan 2021 - 2026

**Project Status**
Existing project

**Mitigation**
**Adaptation** ✓
**Risks addressed** R3

**Project Description**

The Yellagonga Regional Park is located on the Swan Coastal Plain within the City of Joondalup and the City of Wanneroo and is comprised of a chain of linear wetlands extending from Lake Joondalup in the north, through Beenyup Swamp and Walluburnup Swamp, to Lake Goollelal in the South. The Yellagonga Regional Park is an area of high ecological significance including being a Bush Forever site, having Conservation Category Wetlands and Lake Joondalup is also a Class 'A' Reserve. The Yellagonga Regional Park consists of a number of different tenures and is managed in partnership between the City of Joondalup, City of Wanneroo and Department of Biodiversity, Conservation and Attractions (DBCA).

The Yellagonga wetlands are one of the City's most valued environmental assets, providing important habitat for flora and fauna as well as providing valued recreation and tourism opportunities. Improving the health and viability of the Yellagonga catchment and wetlands will increase its resilience to future climate changes.

The impacts of climate change on the Yellagonga wetlands are likely to be numerous and varied, and may include:

- Reduced groundwater and surface water availability.
- Reduced water quality due to declining water levels and potential mobilisation of heavy metals.
- Increase in potential and actual acid sulphate soils.
- Increased threat from weeds, predators and fire.
- Change in the abundance, distribution and diversity of aquatic biota.
- Changing and restricted habitats for fauna and flora.

The Yellagonga Integrated Catchment Management Plan (YICM) 2021 - 2026 was developed to provide a holistic and long-term strategic plan to improve catchment health and protect the diverse values of the Park. The implementation of the YICM Plan will ensure the long term protection of the Yellagonga Wetlands with a focus on addressing the current and future impacts of climate change.

**Project Objectives**

- To maintain the health and viability of the Yellagonga Regional Park and to increase its resilience to climate change impacts.

**Deliverables**

- The implementation of the *Yellagonga Integrated Catchment Management Plan 2021 – 2026* (ongoing).

| **Project 4.2 Natural Area Management Plans** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation**<br>**Adaptation** ✓<br>**Risks addressed** R3 |
| **Project Description**<br><br>Climate change will have significant impact on the health and viability of the City's natural areas. Reduced rainfalls will result in lower groundwater levels and drying out of the lakes and consequently less water being available for flora and fauna. Changes in temperatures can also alter breeding and habitat patterns. Threats from weeds and fire are also likely to increase and coastal natural areas will be increasingly affected by storm surge and coastal erosion.<br><br>The City develops and implements Natural Area Management Plans to build resilience in native vegetation and ecosystems to a changing climate. The City's conservation works in natural areas are prioritised to protect and enhance biodiversity and include revegetation, fire mitigation works and integrated weed management.<br><br>Natural Areas Management Plans identify information on changes in vegetation condition in natural areas and identify environmental threats that pose a risk to biodiversity values within the natural area. |
| **Project Objectives**<br>▪ To increase resilience of the City's natural environment through the development and implementation of Natural Area Management Plans. |
| **Deliverables**<br>▪ Natural Area Management Plans that incorporate climate change risk and management recommendations to address the threats to biodiversity associated with climate change (ongoing). |

| **Project 4.3 Bushfire Risk Management Plan 2018 - 2023** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation**<br>**Adaptation** ✓<br>**Risks addressed** R3, R4 |
| **Project Description**<br>Bushfires are one of the key environmental threats to natural areas in the City of Joondalup. Bushfires can significantly degrade natural areas, destroy habitats, reduce flora and fauna numbers and create opportunities for weed and predator establishment. In addition, bushfires can threaten and impact on nearby properties and communities.<br>Climate change is likely to result in a hotter and drier climate which is likely to result in an increase in both the intensity and frequency of bushfires in most regions. The City has developed a *Bushfire Risk Management Plan 2018 – 2023* to provide an ongoing strategic approach to the management of natural areas in order to reduce the incidence of fire in the City which recognises the future impacts of climate change.<br>The Bushfire Risk Management Plan also gives consideration to the role of planning processes and approvals in providing an appropriate level of protection to private property from bushfires. |
| **Project Objectives**<br>▪ To improve the health and resilience of the City's natural areas to climate change. |
| **Deliverables**<br>▪ Development and implementation of a new Bushfire Risk Management Plan that considers future climate change impacts (2025/26 and ongoing). |

| **Project 4.4 Local Government Waste Plan** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation** ✓<br>**Adaptation**<br>**Risks addressed** R8 |
| **Project Description**<br>The City's Local Government Waste Plan leads our waste management practices which align with the objectives of the State Waste Avoidance and Resource Recovery Strategy 2030. The Plan focuses on improving our practices and providing the groundwork to inform the long-term planning for waste. Waste management plans are a requirement of all local governments under the *Waste Avoidance and Resource Recovery Act 2007*.<br><br>Waste that is sent to landfill decomposes and produces greenhouse gases. Therefore the diversion of waste from landfill through waste minimisation, recycling or reusing methods can reduce the City's greenhouse emissions. The City doesn't currently monitor greenhouse gas emissions produced by waste operations.<br><br>The City is responsible for the collection of residential waste and manages household waste through a number of methods and facilities:<br>▪ Materials Recovery Facility – items from the yellow lidded bins are recycled at the resource recovery facility, contaminated items are sent to landfill.<br>▪ Greens recycling –green waste (i.e. tree prunings etc) that is collected through residential three bin system, the bulk verge greens collection or taken to the greens recycling facility is recycled into mulch products.<br>▪ Landfill – the residual waste that the City is unable to recycle or recover is sent to landfill.<br><br>The City plans to continue investigations into the implementation of a new Food Organics Garden Organics (FOGO) bin service. |
| **Project Objectives**<br>▪ To increase efficiency of waste services and reduce waste to landfill and greenhouse gas emissions through sustainable waste management practices which incorporate increased re-use and recycling. |
| **Deliverables**<br>▪ Implementation of the Local Government Waste Plan that provides strategic guidance to the City's waste management practices (ongoing).<br>▪ Continue investigations into the implementation of a new FOGO bin service to reduce organic waste going to landfill and associated carbon emissions (ongoing).<br>▪ Increased collection of data to measure and monitor greenhouse gas emissions produced by the City's waste operations (ongoing). |

**Key Focus Area** **Corporate Responsibility and Good Governance**

Objective 1: To demonstrate shared responsibility, leadership and governance practices in the City's climate change management activities.

Objective 2: To incorporate climate change management into the City's strategic and corporate planning.

| **Project 5.1** **Workforce Plan** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation**<br>**Adaptation** ✓<br>**Risks addressed** R6, R8 |
| **Project Description**<br>The *Workforce Plan 2018-2022* is one of three major informing documents within the City's Integrated Planning Framework. Its purpose is to determine the workforce requirements necessary to resource and deliver the organisation's *Corporate Business Plan 2018-2023* and in doing so, contribute to the achievement of strategic objectives contained within *Joondalup 2022*. The Workforce Plan takes into consideration the workforce requirements of projects, actions and services committed to within the City's current Integrated Planning Framework.<br>The Workforce Plan recognises external drivers for workforce planning including skills shortage, the changing employment landscape, changing technology, local government reform, population changes and legislative changes. The Workforce Plan could also take into consideration the impacts of climate change on staff and resourcing requirements. |
| **Project Objectives**<br>▪ Ensure that the City is adequately resourced and staffed to respond to impacts that climate change will have on City operations, activities and services. |
| **Deliverables**<br>▪ Development and implementation of an updated Workforce Plan that recognises climate change as a potential external driver for workforce planning (2025/26 and ongoing). |

| **Project 5.2** | **Renewable Energy Procurement Program** |
|---|---|
| **Project Status**<br>Existing project | |
| **Mitigation** ✓<br>**Adaptation**<br>**Risks addressed** R8 | |
| **Project Description**<br>The City joined 50 WA local governments to procure renewable energy through a Power Purchase Agreement (PPA) from 2022 to 2025. The City purchased renewable energy covering 25% of the City's contestable electricity supply in the second year of the contract and 50% in the third year. The PPA was estimated to reduce the City's total carbon emissions by over 4,000 tonnes of CO2-e.<br>In February 2025, Council endorsed the City participating in the WALGA Sustainable Energy Project for the supply of contestable electricity from 2025 to 2028 with the purchase of 0% NaturalPower.<br>The City has previously offset 100% of emissions from its vehicle fleet since 2007. The offsets were purchased through Carbon Neutral who undertake biodiverse native plantings to absorb the equivalent amount of emissions from the atmosphere. This purchase of offsets makes a contribution to reducing the City's net emissions. The City purchased 1,399 tonnes of carbon offsets in 2021/22 to offset 100% of the City's fleet emissions. In June 2024, Council resolved to no longer purchase carbon offsets through third parties in favour of more direct measures such as increased tree planting by the City.<br>The City could consider the procurement of renewable energy in the future as it makes a considerable contribution to reducing impact of the City's greenhouse gas emissions. | |
| **Project Objectives**<br>▪ To reduce the impact of the City's greenhouse gas emissions through the procurement of renewable energy. | |
| **Deliverables**<br>▪ Procure 100% renewable energy through a Power Purchase Agreement or Sustainable Energy Project for the City's contestable electricity supply (2027/28 and ongoing). | |

| **Project 5.3 Think Green Office Program** |
|---|
| **Project Status**<br>Existing Project |
| **Mitigation** ✓<br>**Adaptation**<br>**Risks addressed** R6, R7, R8 |
| **Project Description**<br>Staff education and awareness-raising is important in encouraging sustainable behaviour across the organisation. The Think Green Office Program is a cultural change program targeting City staff to promote more sustainable behaviours and attitudes within their everyday work life. This Program commenced in February 2010 with an aim to encourage staff to be more sustainable, minimise impacts of their daily activities regarding energy, water, waste and travel and incorporate climate adaptation into their work. "Think Green" is branded and ongoing, to stimulate consistent change rather than ad hoc staff awareness.<br>The Program is focused on increasing sustainable actions by City staff and fostering behaviour change. The Program has previously included:<br>▪ Implementation of a Green Office Guide - to inform, engage and encourage staff to address energy, water, waste, and transport issues within the workplace.<br>▪ Staff initiatives - to raise awareness of climate change related issues and encourage behaviour change.<br>▪ TravelSmart Workplace initiatives – Pool bikes, electric bike and SmartRiders. |
| **Project Objectives**<br>▪ Raise awareness of the importance of climate change adaptation and mitigation actions amongst City employees.<br>▪ Ensure that staff incorporate climate change mitigation and adaptation into work activities.<br>▪ Facilitate sustainability behaviour change in staff at home and in the office. |
| **Deliverables**<br>▪ Delivery of staff initiatives to encourage climate change adaptation and mitigation actions (ongoing). |

| **Project 5.4 Strategic Partnerships and Advocacy** |
|---|
| **Project Status**<br>Existing project |
| **Mitigation** ✓<br>**Adaptation** ✓<br>**Risks addressed** R2, R3, R8 |
| **Project Description**<br>Keeping up to date with developments in the area of climate change management will ensure that the City is implementing best practice approaches to climate mitigation and adaptation. There are a number of government and non government groups and educational and research organisations locally, nationally and internationally that focus on building the capacity of local government to effectively mitigate climate change and increase resilience to impacts.<br><br>The City should continue to investigate opportunities to partner with stakeholders, industry groups and research institutions to enable the City to build capacity and gain information relating to best practice approaches climate change mitigation and adaptation.<br><br>The City should also advocate to government agencies and key stakeholders to support both corporate and community climate mitigation and adaptation initiatives through providing funding, monitoring and reporting of emissions and providing relevant data. |
| **Project Objectives**<br>▪ To ensure that the City is well informed of developments in climate change management by actively participating in research projects and working groups as opportunities arise.<br>▪ To ensure the City and community are supported to implement and monitor climate change mitigation and adaptation initiatives. |
| **Deliverables**<br>▪ Increased support for the City and community in implementing climate mitigation and adaptation activities (ongoing).<br>▪ Increased knowledge of best practice approaches to climate change management (ongoing).<br>▪ Development of a Strategic Position Statement on Climate Change to guide the City's climate change advocacy activities (2025/26). |

## Key Focus Area Community Wellbeing

Objective 1: To increase awareness in the community about climate change and its impacts and encourage related behaviour change.

Objective 2: To assist the City's residents and communities to become more resilient to the impacts of climate change

### Project 6.1 Environmental Education Program

**Project Status**
Existing project

**Mitigation** ✓
**Adaptation** ✓
**Risks addressed** R10

**Project Description**

The City has developed a coordinated program of environmental education activities through its Environmental Education Program (EEP) which commenced in 2010. Community education is vital in influencing behaviour change and fostering sustainability in the community.

The EEP includes workshops, events, initiatives, communication campaigns and provides information to encourage community members, schools and businesses to adapt to and mitigate climate change. Examples of previous EEP initiatives related to climate change include:

- Think Green Energy Program
- Eco home, school and business audit program
- Waterwise Verge Rebate Program and Native Plant Giveaway
- Solar Battery Storage workshop.

There are opportunities to collaborate with other local governments in regard to climate change education and initiatives to encourage behaviour change in the community, schools and to businesses.

The use of the Strategic Community Reference Group with community members could facilitate knowledge sharing, consultation and delivery of community identified projects related to climate adaptation and mitigation.

**Project Objectives**

- Raise awareness, advocate for and support behaviour change in the community, schools and to businesses regarding future climates and the importance of adapting to and mitigating climate change.

**Deliverables**

- Delivery of education initiatives, behaviour change projects and communications campaigns to encourage the community, schools and businesses to adapt to and mitigate climate change (ongoing).
- Investigate opportunities to collaborate with other local governments in regard to climate change education and encouraging behaviour change for the community, schools and businesses (ongoing).
- Investigate funding opportunities to provide rebates to the community, schools and businesses to assist with climate adaptation and mitigation (ongoing).

# DRAFT SCP High Level Measures - Summary

| Key theme | Measure | Target/Trend | Collection Frequency | Data Source | New/ Existing |
|---|---|---|---|---|---|
| **Community**<br>1-1 Healthy and safe<br>1-2 Inclusive and connected<br>1-3 Active and social<br>1-4 Artistic and creative<br>1-5 Cultural and diverse | Percentage of the community who report feeling safe in their local community | Maintain baseline + Increasing trend /Baseline to be established after first survey<br><br>(e.g. after baseline is established this could look like 'maintain above 70%) | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| | City of Joondalup Liveability Score | Could be achieved through the .id Community Views Survey, see example: https://views.id.com.au/canning/values-experiences<br><br>Benchmark against Greater Perth, Western Australia or Australia | Annually | City of Joondalup Community Views (.id informed decisions) — not yet active | New |
| | Percentage of the community satisfied with the Accessibility and Inclusion available to them within the community | Maintain baseline + Increasing trend /Baseline to be established after first survey | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| | Net Promoter Score - Craigie Leisure Centre | TBD | Annually | TBD | New |
| | Percentage of the community satisfied with the library services provided by the City | TBD | Biennially | Customer Satisfaction Survey (City of Joondalup) | New |
| | Percentage resident satisfaction with City of Joondalup cultural events, festivals, art exhibitions and public art | Maintain above 80% | Biennially | Customer Satisfaction Survey (City of Joondalup) | Existing |
| | Percentage of the community satisfied with the cultural representation in City services, programs, events and materials | Maintain baseline + Increasing trend /Baseline to be established after first survey | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| **Environment**<br>2-1 Managed and protected<br>2-2 Clean and sustainable<br>2-3 Responsible and efficient<br>2-4 Resilient and prepared | Percentage natural areas protected within City of Joondalup reserves | Minimum of 87.5% | Annually | GIS Mapping | Existing |
| | Amount of native vegetation protected under the City's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever* | Maintain above 1,211 ha | Annually | GIS Mapping | Existing |
| | Percentage of the community who value/visit/enjoy the City's Local bushland, wetland and coastal areas | Maintain baseline + Increasing trend /Baseline to be established after first survey | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| | Percentage increase in vegetation quality scores within each site category (e.g., dunes, wetlands) over a specific period. | Maintain above 80% | Annually | Ecological Surveys | Existing |
| | Percentage residential waste diverted from landfill in the City of Joondalup | Establish baseline year, Increasing trend year on year | Annually | Waste contractor | Existing |
| | Percentage decrease in the annual tonnage of litter collected | Establish baseline year, Decreasing trend year on year | Annually | Waste contractor | Existing |
| | Percentage of Community who feel they live in a clean environment | Maintain baseline + Increasing trend /Baseline to be established after first survey | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| | Percentage of groundwater usage within prescribed allocation limits | Maintain below 110%<br>(Baseline- 108.9 %) | Annually | Bore meter data | Existing |
| | Percentage reduction in scheme water usage compared to a baseline year. | Establish baseline year, Maintain 5% below | Annually | Water corporation | Existing |
| | Percentage reduction in greenhouse gas emissions compared to a baseline year | Establish baseline, decreasing trend year on year | Annually | Azility | Existing |
| | Percentage decrease in emission due to renewable energy generation | Decreasing trend year on year | Annually | Azility | Existing |
| | Percentage of the community who feel informed and prepared for the impacts of climate change and natural disasters | Maintain baseline + Increasing trend /Baseline to be established after first survey | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| **Place**<br>3-1 Connected and convenient<br>3-2 Well-planned and adaptable<br>3-3 Attractive and leafy<br>3-4 Functional and accessible | Percentage of the community satisfied with ease of movement between points of interest in the city | Maintain baseline + Increasing trend /Baseline to be established after first survey | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| | Percentage of the community who feel they have access to a range of transport options in their local area | Maintain baseline + Increasing trend /Baseline to be established after first survey<br><br>(72% in FY2022-23, trending downwards from previous years ) | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| | Community Satisfaction with City parking Management and provision (availability of parking etc.) | | Biennially | Customer Satisfaction Survey (City of Joondalup) | Existing |

| | | | | | |
|---|---|---|---|---|---|
| | Percentage progress towards state dwelling infill targets | Increasing trend year on year<br>(100% of 22,630 additional dwellings by 2050) | Annually | Tech1 (Property and Rating database) | Existing |
| | Percentage of canopy cover in the City | Establish baseline- 12 %<br>(Increasing trend year-on-year) | Annually | Department of Planning, Lands and Heritage- Urban Canopy data through Urban Forrest mapping and Urban Tree Canopy Dashboard | Existing |
| | Percentage resident satisfaction with City of Joondalup parks | Maintain above 90%<br>(91% in FY 2022-23, trending downwards from previous years) | Biennially | Customer Satisfaction Survey (City of Joondalup) | Existing |
| | Percentage of residences within 400 metres of a recreation park or natural area | TBD | Annually | GIS data | Existing |
| | Percentage of community buildings that meet accessibility standards | Maintain 100% | Annually | TBD | Existing |
| | Percentage of community facilities with multi-purpose or adaptable spaces. | Maintain above 80% | Annually | TBD | New |
| | Percentage of community satisfied with City of Joondalup community facilities | Maintain above 80%<br>(87% in FY2022-23, trending downwards from previous years) | Biennially | Customer Satisfaction Survey (City of Joondalup) | Existing |
| **Economy**<br>**4-1 Prosperous and local**<br>**4-2 Innovative and confident**<br>**4-3 Appealing and welcoming** | Percentage increase in GST-registered businesses over a specific period (e.g., year-on-year growth) | Increasing trend year on year | Annually | ABS | Existing |
| | Percentage of businesses satisfied with the City of Joondalup as a location to operate your business | Maintain above 60%<br>(Business Perception Survey 2022- 62.6% Satisfied vs 27.4% Neutral) | Biennially | Business Perception Survey | Existing |
| | Percentage of business who are satisfied with the support provided by the City of Joondalup for their business | Maintain above 60%<br>(Business Perception Survey 2022- 60.3 % Satisfied vs 17.6% Neutral) | Biennially | Business Perception Survey | Existing |
| | Percentage increase in local employment opportunities created by businesses in the City. | Increasing trend year on year | Annually | ABS | Existing |
| | Business satisfaction with parking management (availability) and pedestrian access to commercial areas | Maintain above 60% and 40%<br>(Business Perception Survey 2022- Easy pedestrian access- 60%<br>Managing Public Parking- 41.1%) | Biennially | Business Perception Survey | Existing |
| | Percentage increase in Gross Regional Product and contribution to total economic output | Increasing trend year on year | Annually | ABS | Existing |
| | Percentage of visitors to the City year on year | Increasing trend year on year | Annually | Economy ID | Existing |
| | Economic impact of major City-led events (*Pathzz data, define events) | Increasing trend year on year | Annually | Pathzz | New |
| **Leadership**<br>**5-1 Capable and effective**<br>**5-2 Proactive and represented**<br>**5-3 Engaged and informed**<br>**5-4 Responsible and financially-sustainable** | FTE per 1000 residents | TBD | Annually | HR Dashboard | Existing |
| | Percentage of Elected Members attending civic meetings, sessions or workshops | Maintain above 90% | Annually | TBD | Existing |
| | Percentage of project/activity delivered within target timeframes. | Maintain above 70% | Annually | Corporate Business Plan Reports | Existing |
| | Average duration of Council meetings | TBD | Annually | TBD | New |
| | Value of competitive grant funding received (State, Federal, other) | Establish baseline - Increasing trend year on year | Annually | Grants Report | Existing |
| | Percentage of the community satisfied with the City's advocacy on behalf of the community | TBD | Biennially | Customer Satisfaction Survey (City of Joondalup) | New |
| | Percentage of grants applied for that are successful | Increasing year on year | Annually | TBD | Existing |
| | Percentage residents who trust/have high confidence in the City of Joondalup | Baseline to be established after first survey | Biennially | NEW - Community Perceptions Survey (City of Joondalup) | New |
| | Percentage resident satisfaction with City of Joondalup community consultation and engagement | Maintain above 60% (65%, trending downwards from previous years) | Biennially | Customer Satisfaction Survey (City of Joondalup) | Existing |
| | Percentage resident satisfaction with City of Joondalup communications | Maintain above 70% (78 %, trending downwards from previous years) | Biennially | Customer Satisfaction Survey (City of Joondalup) | Existing |
| | Percentage of community who are satisfied with value for money for rates | Maintain above 70% (73 % FY 2022-23, increasing trends from previous years) | Biennially | Customer Satisfaction Survey (City of Joondalup) | Existing |
| | Percentage collection rate of municipal revenues | Maintain above 95% (98.8% over the last 2-years) | Annually | TechOne (Finance data) | Existing |

## SCP: Joondalup 2032- Organisational Measures (Efficiency/Effectiveness)

| Key theme | Outcomes | Measure | Measure Type | Target/Trend | Collection Frequency | Data Source | New/ Existing | Service |
|---|---|---|---|---|---|---|---|---|
| COMMUNITY | 1-1 Healthy and safe - You feel healthy and safe in your local community. | Graffiti removed within target (2 days of incident) | Effectiveness | Maintain above 95% | Quarterly | TechOne | Existing | Community Safety, Compliance & Education services |
| | | Cost of graffiti removal per incident/quarter | Efficiency | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Proposed | Community Safety, Compliance & Education services |
| | | Percentage of cautions issued vs infringements | Effectiveness | Increasing/decreasing trend | Quarterly | Pinforce | Existing | Community Safety, Compliance & Education services |
| | | Community Satisfaction with Community Safety Services | Effectiveness | Maintain above 80% | Biennial | Community Satisfaction Survey | Existing | Community Safety, Compliance & Education services |
| | | Percentage of pool inspections overdue | Effectiveness | Maintain below 1% | Quarterly | TechOne | Existing | Building and Planning Compliance services |
| | | Community satisfaction with Pool Inspections | Effectiveness | Maintain above 80% | Biennial | Community Satisfaction Survey | Existing | Building and Planning Compliance services |
| | | Percentage of environmental health applications processed within target timeframes | Effectiveness | Maintain above 90% | Quarterly | TBD | Proposed | Health and Environmental Services |
| | | Community Satisfaction with Environmental Health Services | Effectiveness | Maintain above 85% | Biennial | Community Satisfaction Survey | Existing | Health and Environmental Services |
| | | Number of rescues performed by beach lifeguard services contracted by the City | Output | Maintain below 10 | Quarterly | Surf Life Saving WA | Existing | Recreation Services |
| | | Number of preventative actions performed by beach lifeguard services contracted by the City | Output | Maintain above 6000 preventive actions | Annual | Surf Life Saving WA | Existing | Recreation Services |
| | 1-2 Inclusive and connected - You enjoy local services and programs that cater for different ages, abilities and backgrounds. | Percentage change in volunteers engaged through the Joondalup Volunteer Resource Centre | Effectiveness | Establish baseline, increasing/decreasing trend | Annual | TBD | Existing | Community Development services |
| | | Number of support opportunities provided to community groups / leaders | Output | TBD | Annual | TBD | Proposed | Community Development services |
| | 1-3 Active and social - You enjoy quality local activities and programs for sport, learning and recreation. | Average percentage of learning programs delivered (against planned for the year) | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Annual | TBD | Proposed | Libraries services |
| | | Community Satisfaction with Craigie Leisure Centre | Effectiveness | Maintain above 90% | Biennial | Community Satisfaction survey | Existing | Craigie Leisure Centre Management services |
| | | Membership numbers - Craigie Leisure Centre | Output | Increasing trend | Quarterly | CLC booking system | Existing | Craigie Leisure Centre Management services |
| | | Craigie Leisure Centre financial peformance against position statement | Effectiveness | Within budget | Quarterly | Finance one data | Existing | Craigie Leisure Centre Management services |
| | | Craigie Leisure Centre Attendances | Output | Increasing trend | Quarterly | CLC booking system | Existing | Craigie Leisure Centre Management services |
| | | Utilisation of sports parks and recreation parks | Output | Establish baseline, increasing trend | Quarterly | TBD | Existing | Recreation Services |
| | | Customer satisfaction with community facilities | Effectiveness | Maintain abover 85% | Biennial | Community Satisfaction Survey | Existing | Recreation Services |
| | 1-4 Artistic and creative - You celebrate, support and participate in art and events in your local area. | Galleries/ exhibitions attendances | Output | Increasing trend | Quarterly | TBD | Existing | Cultural Events, Visual Arts and Arts Development services |
| | | Average percentage of attendees at major City of Joondalup art and cultural events versus capacity crowd | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Existing | Cultural Events, Visual Arts and Arts Development services |
| | | Community Funding Applications Determined | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Existing | Cultural Events, Visual Arts and Arts Development services |
| | | Total number of local artists receiving support or grants | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Proposed | Cultural Events, Visual Arts and Arts Development services |
| | | Number of Programs delivered under the cultural events program | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Existing | Cultural Events, Visual Arts and Arts Development services |
| | | Percentage of Event Attendees versus Venue Capacity - cultural events (average attendance) | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Existing | Cultural Events, Visual Arts and Arts Development services |
| ENVIRONMENT | 2-1 Managed and protected - You value and enjoy the biodiversity in local bushland, wetland and coastal areas. | Volunteer Hours Contributed by Environmental friends groups | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Existing | Natural Areas Management services |
| | | Number of trees planted across the city in urban areas through the Leafy City Program and Winter Tree Planting Program | Output | Baseline to be established- Maintain baseline + Increasing trend | Annual | GIS data | Existing | Natural Areas Management services |
| | | Number of native plants provided to households, environmental groups and schools for planting in urban and natural areas | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Proposed | Natural Areas Management services |
| | | Customer satisfaction with conservation and natural area management | Effectiveness | Maintain above 85% | Biennial | Customer satisfaction Survey | Existing | Natural Areas Management services |
| | 2-2 Clean and sustainable - You are supported to minimise waste and live sustainably in a clean environment | Customer satisfaction with waste management services | Effectiveness | Maintain above 88% | Biennial | Customer satisfaction Survey | Existing | Natural Areas Management services |
| | | Presentation rates - kerbside bins by bin type (red, green, yellow) | Output | Red-90, Y-90, G-50 | Quarterly | Veolia Reports | Existing | Waste Management services |
| | | Percentage change in tonnage of illegally dumped waste collected | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend | Annual | TBD | Proposed | Litter Collection services |
| | | Percentage of bins collected | Efficiency | Baseline to be established | Quarterly | TBD | Existing | Waste Management services |
| | | Waste Requests Resolved Within Target | Efficiency | Maintain above 95% | Quarterly | Waste Contractor data | Existing | Waste Management services |
| | 2-3 Responsible and efficient - You benefit from a responsible and efficient use of natural resources | Amount of water used for irrigation (KL per hectare) | Efficiency | Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend | Quarterly | TBD | Existing | Natural Areas Management services |
| | | Water consumed by City Buildings and Facilities | Efficiency | Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend | Quarterly | Azility Reporting | Existing | Strategic asset management |
| | | Amount of renewable energy generated by City buildings and facilities (kWhr) | Efficiency | Increasing trend | Annual | Azility Reporting | Existing | Strategic asset management |
| | | Percentage of City fleet consisting of electric vehicles | Efficiency | Increasing trend | Annual | TBC | Proposed | Strategic asset management |
| | | Energy consumed by City Buildings and Facilities | Efficiency | Baseline to be established- Maintain baseline + Increasing trend/ decreasing trend | Quarterly | Azility Reporting | Existing | Strategic asset management |
| | 2-4 Resilient and prepared - You understand and are prepared for the impacts of climate change and natural disasters. | Community Satisfaction with Emergency Management Services | Effectiveness | Maintain above 85% | Biennial | Customer Satisfaction Survey | Existing | Emergency Management services |
| | | Percentage of Fire Break Inspections completed within statutory timeframe | Effectiveness | Maintain above 100% | Quarterly | TBD | Proposed | Community Safety, Compliance & Education services |
| | | Percentage of fuel load assessments completed within timeframe (city managed land) | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Proposed | Natural Areas Management services |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PLACE | 3-1 Connected and convenient - You have access to a range of interconnected transport options. | Number of Capital Works Programs delivered on time and within budget- Traffic Management Program and Civil construction Program | Effectiveness | Baseline to be established | Annual | TBD | Existing | Transport and Traffic Engineering services |
| | | Number of reactive maintaince request resolved within target (including footpaths, roads, etc) | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TechOne | Existing | Engineering Maintenance services |
| | | Percentage of community satisfied with transport and traffic management services | Effectiveness | Maintain above 85% | Biennial | Community Satisfaction survey | Existing | Transport and Traffic Engineering services |
| | | Percentage of community satisfied with parking management services | Effectiveness | Maintain above 70% | Biennial | Community Satisfaction survey | Existing | Paid Parking Activities services |
| | 3-2 Well-planned and adaptable - You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood. | Percentage of planning applications determined within timeframe | Efficiency | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TechOne | Existing | Building and Planning Compliance services |
| | | Percentage of building permit applications determined within statutory timeframe | Efficiency | Maintain above 95% | Quarterly | TechOne | Existing | Building and Planning Compliance services |
| | | Community Satisfaction with Planning and Urban Design Services | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Biennial | Community Satisfaction Survey | Existing | Planning and Urban Design services |
| | 3-3 Attractive and leafy - You have access to quality public open spaces and enjoy appealing streetscapes. | Community satisfaction with City of Joondalup landscaping design | Effectiveness | Maintain above 85% | Biennial | Community Satisfaction Survey | Existing | Landscape Design services |
| | | Percentage increase in canopy cover across the City | Effectiveness | Maintain above 12% | Annual | CSIRO | Existing | Natural Areas Management services |
| | | Number of significant trees registered on the Significant Tree Register | Effectiveness | Increasing trend | Annual | TBD | Proposed | Natural Areas Management services |
| | | Percentage of Maintenance Work Completed – Parks | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TechOne | Existing | Park Maintenance services |
| | | Maintenance cost per hectare for Parks | Efficiency | Baseline to be established | Quarterly | TBD | Proposed | Park Maintenance services |
| | 3-4 Functional and accessible You have access to quality community facilities that are functional and adaptable. | Overall utilisation rate of Community Facilities | Efficiency | Baseline to be established | Quarterly | TBD | Proposed | Community Venues and Sports Floodlighting Upgrades services |
| ECONOMY | 4-1 Prosperous and local - You feel supported to grow your business in the City. | Percentage of businesses who are satisfied with the support provided by the City of Joondalup | Effectiveness | Maintain above 60% | Biennial | Business Perception survey | Existing | Economic Development services |
| | | Utilisation rate of business support services | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | TBD | Existing | Economic Development services |
| | 4-2 Innovative and confident You are attracted to the City's unique characteristics and potential and feel confident in investing. | Investment in the City - Direct and Indirect economic value as a result of investement and attaction activities undertaken by the City | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | Economic ID/ ABS | Existing | Economic Development services |
| | 4-3 Appealing and welcoming You welcome residents, and local and international visitors to the City | Number of events held in the City and attendances | Output | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | Pathzz | Existing | Economic Development services |
| | | Average Cost Per Attendee – Major City-Led Events | Efficiency | Bseline to be established | Quarterly | TBD | Proposed | Cultural Events, Visual Arts and Arts Development services |
| LEADERSHIP | 5-1 Capable and effective - You have an informed and capable Council backed by a highly-skilled workforce. | FTE Lost Time Injury | Efficiency | Baseline to be established | Quarterly | HR Dashboard data | Existing | Human Resources services |
| | | Employee satisfaction with Joondalup as a place to work | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Biennial | Employee Satisfaction survey | Existing | Human Resources services |
| | | FTE Vacancy Rate | Efficiency | Baseline to be established | Quarterly | HR Dashboard data | Existing | Human Resources services |
| | | FTE Turnorver Rate | Efficiency | Baseline to be established | Quarterly | HR Dashboard data | Existing | Human Resources services |
| | | Training and Learning Investment per Employee- (Total Training and Learning Budget/Number of Employees) | Efficiency | Baseline to be established | Quarterly | TBD | Existing | Human Resources services |
| | | Number of motions deferred/referred back to the CEO / Committee / Strategy Session. | Output | TBD | Annual | TBD | Proposed | Governance Support services |
| | | Percentage of Councillors attending Civic meetings/ Sessions/ Workshops | Output | TBD | Annual | TBD | Proposed | Governance Support services |
| | 5-2 Proactive and represented - You are confident that the City is advocating on your behalf for the initiatives that benefit the community | Percentage of Grant Applications Successful | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | Grants Report | Existing | Grants and Awards Management services |
| | | Value of successful grant applications | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Quarterly | Grants Report | Existing | Grants and Awards Management services |
| | 5-3 Engaged and informed - You are able to actively engage with the City and have input into decision-making. | Community satisfaction with the City's Website | Effectiveness | Maintain above 84% | Biennial | Customer Satisfaction survey | Existing | Communications and Stakeholder Relations services |
| | | Number of public consultations by category | Output | Baseline to be established | Quarterly | TBD | Existing | Communications and Stakeholder Relations services |
| | | Cost Per Consultation | Efficiency | Baseline to be established | Quarterly | TBD | Proposed | Communications and Stakeholder Relations services |
| | | Number of campaigns and campaigns reach (tracked against target) | Output | Baseline to be established | Quarterly | TBD | Proposed | Communications and Stakeholder Relations services |
| | 5-4 Responsible and financially-sustainable - You are provided with a range of City services which are delivered in a financially responsible manner. | Rates complaints vs rates collections | Effectiveness | Baseline to be established | Quarterly | TechOne | Existing | Rates Levying and Collection services |
| | | Percentage rates paid within due dates | Effectiveness | Maintain above 98% | Quarterly | TechOne | Existing | Rates Levying and Collection services |
| | | Rates complaints vs ratepayer numbers | Effectiveness | Baseline to be established | Quarterly | TechOne | Existing | Rates Levying and Collection services |
| | | Purchasing of goods and services - Number of compliance rate | Effectiveness | TBD | Quarterly | TBD | Proposed | Purchasing of Goods and Services |
| | | Community satisfaction with the way in which information provided by residents to the city is managed | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Biennial | Customer Satisfaction Survey | Proposed | Audit, Risk and Integrity services |
| | | Number of breaches identified via the annual compliance audit return | Output | Baseline to be established | Quarterly | TBD | Existing | Audit, Risk and Integrity services |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | Number of OAG audit outcomes | Output | Baseline to be established | Quarterly | TBD | Existing | Audit, Risk and Integrity services |
| | Number of misconduct findings- Staff and Elected members | Output | Baseline to be established | Quarterly | TBD | Existing | Audit, Risk and Integrity services |
| | Number of key priorities (CBP) Delivered on time and in budget | Effectiveness | Maintain above 70% | Annual | TBD | Existing | Audit, Risk and Integrity services |
| | Number of process improvements that led to benefits derived (Cost reduction) | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Annual | TBD | Existing | Audit, Risk and Integrity services |
| | Number of FOI requests completed in statutory timeframe | Effectiveness | Baseline to be established- Maintain baseline + Increasing trend | Annual | TBD | Existing | Audit, Risk and Integrity services |

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# City of Joondalup
# Corporate Business Plan 2025–2029

# Alternative formats

This document is available in alternative formats and languages on request. You can make a request by emailing **info@joondalup.wa.gov.au** or calling the City of Joondalup's **Senior Community Development Officer** on **9400 4000**. This document can also be viewed on the City's website at **joondalup.wa.gov.au**

If you need to contact us in your own language, you can contact the **Translating and Interpreting Service** on **13 14 50** and ask the Service to contact the City's **Senior Community Development Officer**.

If you are deaf or have a hearing or speech impairment, you can contact the City through the **National Relay Service** on **1800 555 660**.

## Afrikaans

[translation to be inserted in branded version]

## German

[translation to be inserted in branded version]

## Italian

[translation to be inserted in branded version]

## Mandarin

[translation to be inserted in branded version]

## Noongar

[translation to be inserted in branded version]

## Spanish

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# Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging and all Aboriginal and Torres Strait Islander peoples.

*Joondalup-ak ngala kaditj Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moort koota-djinanginy.*

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# Contents

The purpose of this plan ..... 5
Monitoring our plan ..... 6
Your Council ..... 8
Our organisational structure ..... 9
A shared vision for the future ..... 10
Our values ..... 11
How this plan is structured ..... 12
Corporate Business Plan at a glance ..... 13
Key priorities for FY2025–26 ..... 19
Key theme 1: Community ..... 21
Key theme 2: Environment ..... 38
Key theme 3: Place ..... 52
Key theme 4: Economy ..... 70
Key theme 5: Leadership ..... 79
Our operating budget ..... 96
Reviewing our plan ..... 98

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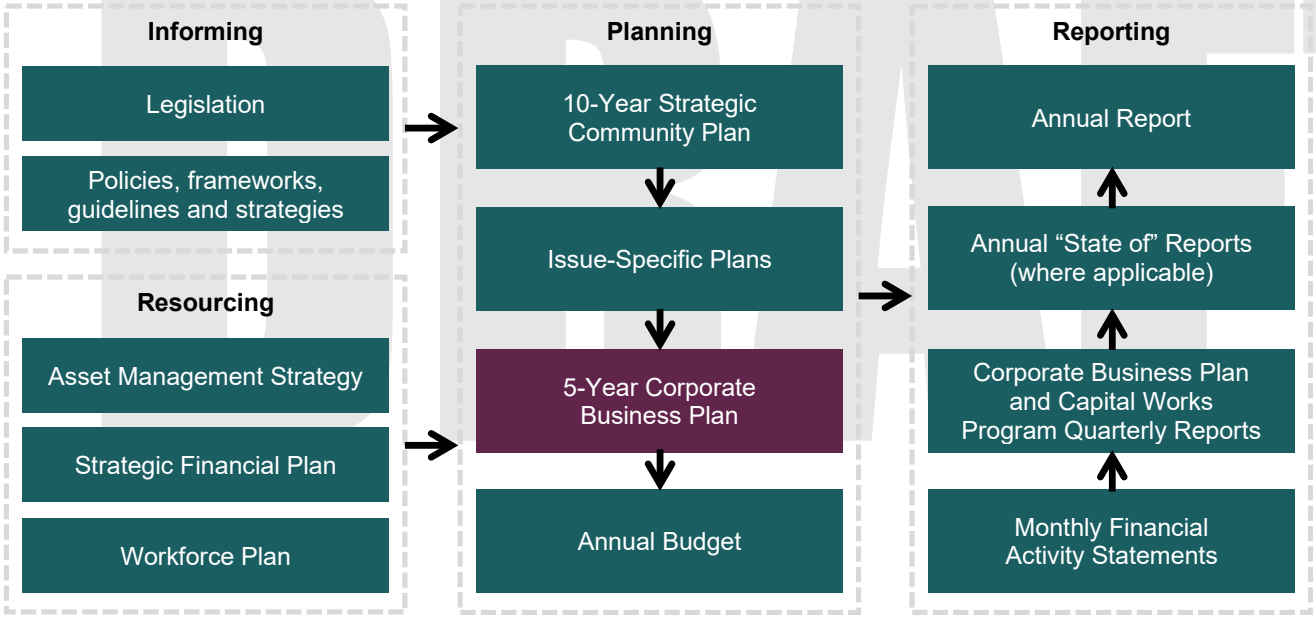
# The purpose of this plan

The 5-Year Corporate Business Plan is our medium-term planning document which contains the programs, activities, projects and initiatives that have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. Every local government in Western Australia is required to have a corporate business plan and we review the plan on an annual basis.

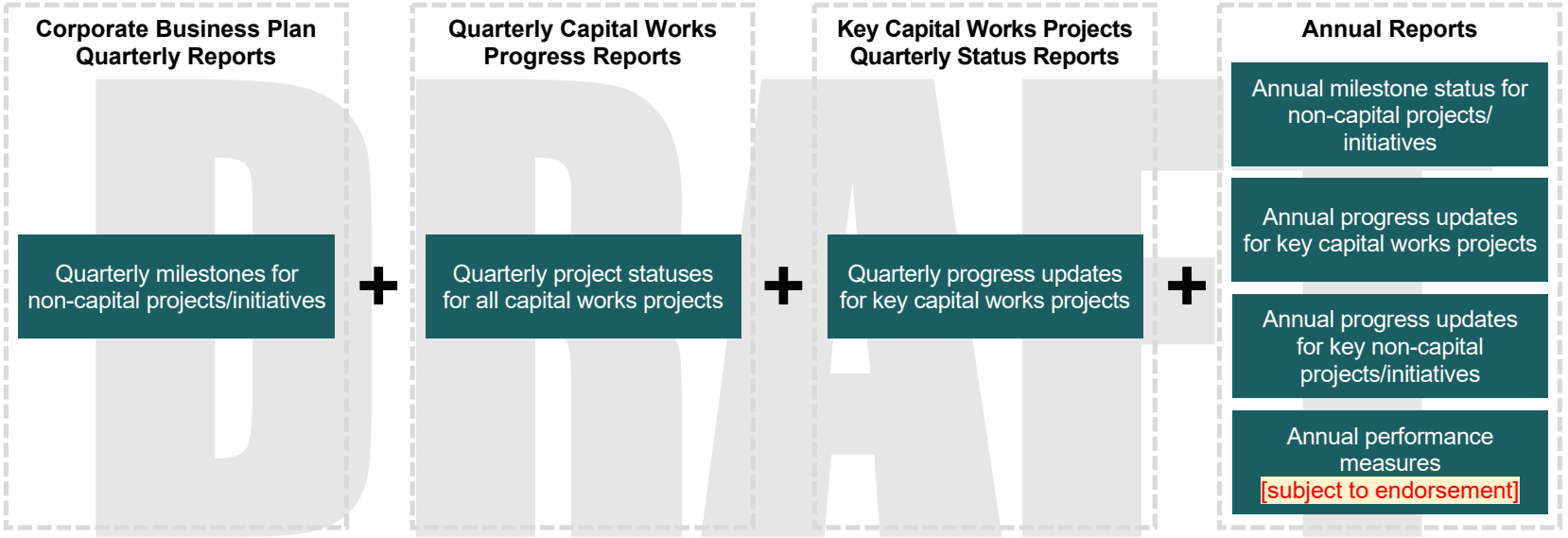
## Integrated Planning and Reporting Framework

Our 5-Year Corporate Business Plan sits within an Integrated Planning and Reporting Framework which builds-in Informing, Resourcing, Planning and Reporting requirements to ensure transparency and evidence of planned achievements.



# Monitoring our plan

Our Integrated Planning and Reporting Framework prescribes comprehensive performance reporting against the 5-Year Corporate Business Plan and the 10-Year Strategic Community Plan, *Joondalup 2032*. Monitoring and reporting against these plans is undertaken through our Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and our Annual Reports.




## Corporate Business Plan Quarterly Reports

Corporate Business Plan Quarterly Reports are presented to the Council each quarter and are published on our website. The reports provide information on achievements and performance against the quarterly milestones set at the beginning of each year. The reports indicate whether the project or initiative is on time and on budget at the end of each quarter and at the end of the year. Commentary is also provided each quarter on exactly what has been achieved.

## Quarterly Capital Works Progress Reports

Capital Works Quarterly Progress Reports are presented to the Council each quarter together with the Corporate Business Plan Quarterly Reports and the Key Capital Works Projects Quarterly Status Reports. The reports are published on our website through the Council Meeting Minutes. The reports provide the quarterly project status against all of the capital works projects listed in the 5-Year Capital Works Program.

## Key Capital Works Projects Quarterly Status Reports

Key Capital Works Projects Quarterly Status Reports are presented to the Council each quarter together with the Corporate Business Plan Quarterly Reports and the Quarterly Capital Works Progress Reports. The reports are published on our website through the Council Meeting Minutes. The reports provide quarterly status updates against the key capital works projects identified in this plan.

## Annual Report

An Annual Report is presented to the Council each year, as well as to the community through the Annual General Meeting. The report outlines the status of all Corporate Business Plan projects and initiatives at the end of each financial year and provides annual progress updates against the key capital works projects and the key non-capital works projects and initiatives. A new set of performance measures was developed in FY2024–25 and will be included in the Annual Report. These aim to measure the success of the City's 10-Year Strategic Community Plan and 5-Year Corporate Business Plan. [subject to endorsement]

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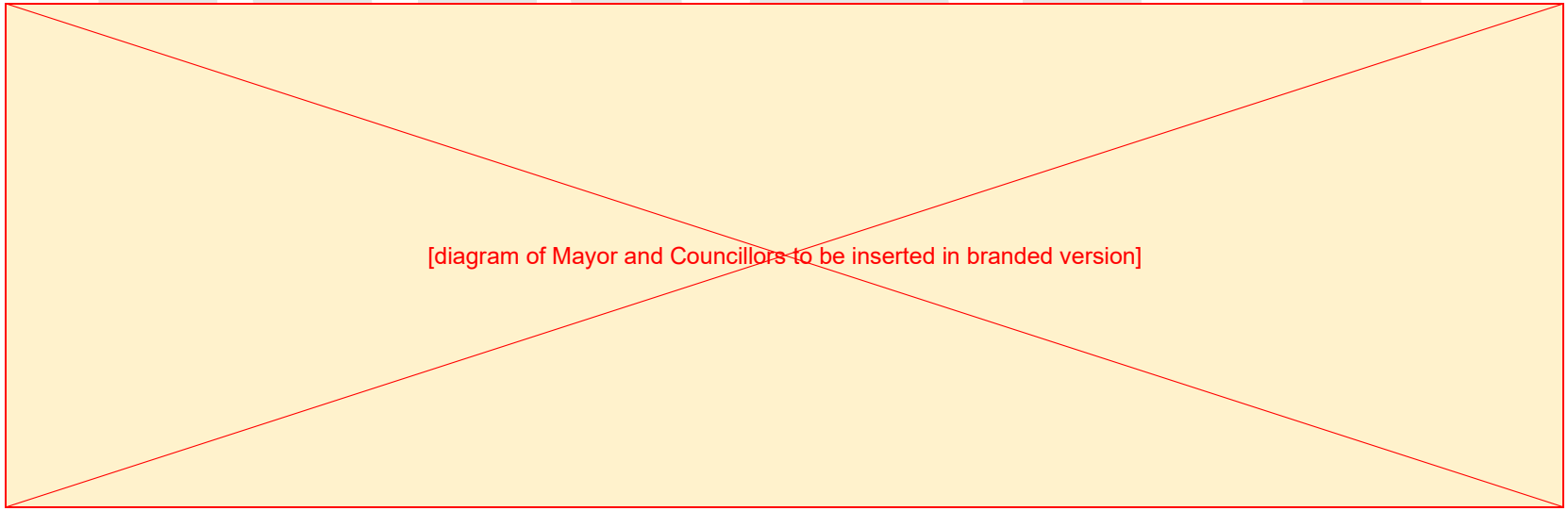
# Your Council

The City of Joondalup Council consists of 13 Elected Members — 12 Councillors representing six wards, and a directly-elected Mayor. As the direct representatives of the community, your Council is responsible for setting the strategic direction of the City of Joondalup and overseeing the allocation of resources to deliver your needs and aspirations.

These responsibilities are guided by the *Local Government Act 1995* which ensures that all duties are executed in accordance with appropriate governance requirements. The Council is responsible for confirming the medium-term priorities of this plan and adopting the programs, activities, projects and initiatives listed. Funding for the delivery of this plan is considered and endorsed by the Council annually through the budget-setting process.

## Your Mayor and Councillors



# Our organisational structure

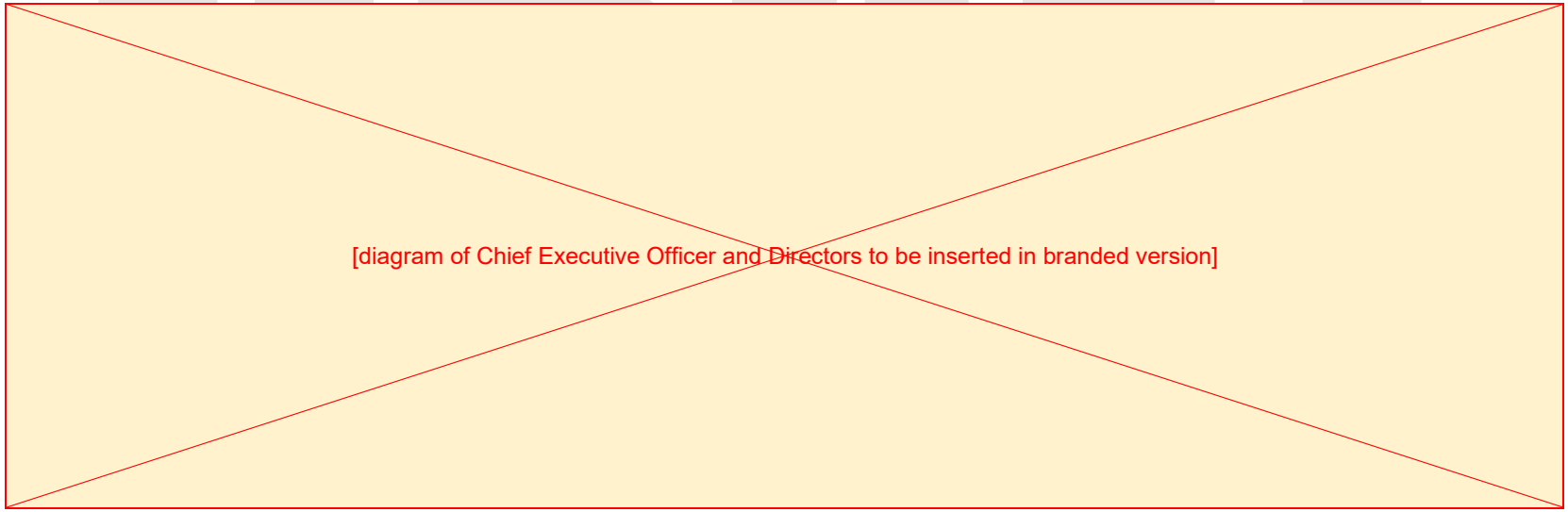
Our organisational structure is designed to facilitate the delivery of programs, activities, projects and initiatives within the five key themes of our 10-Year Strategic Community Plan, *Joondalup 2032*.

The structure is led by our Chief Executive Officer who is supported by an Executive Leadership Team comprising four Directors. Each Director oversees the operations of Business Units formed to meet the City's strategic and operational objectives, legislative responsibilities, and to ensure services are delivered in the most efficient and effective manner.

The Business Units within each Directorate deliver services and infrastructure to the community and provide internal support services. The City of Joondalup is governed by many forms of legislation, policies and governance responsibilities to ensure that services are delivered accountably, ethically and transparently. The resourcing of each Business Unit is informed through our Asset Management Strategy, Strategic Financial Plan and Workforce Plan.

Each Directorate and Business Unit plays an important role in implementing the programs, activities, projects and initiatives of this plan.

## Our Chief Executive Officer and Directors



# A shared vision for the future

Our 10-Year Strategic Community Plan, *Joondalup 2032*, outlines our commitment to achieving a shared vision for the future which is operationalised through the 5-Year Corporate Business Plan:

The City in 2032 has a strong focus on sustainability, liveability, active lifestyles and friendly social interactions. We have a healthy environment, with protected bushland, marine ecosystems and accessible parks and green spaces. We are an environmentally-aware and socially-responsible City. We are a vibrant place where people want to live, work and play, and where people can find everything they need locally.

The City in 2032 caters for every stage of life. People feel welcome here and have a clear sense of belonging. We live in high-quality housing in attractive neighbourhoods which have excellent transport linkages and connectivity. We are multi-generational and multicultural; a place where everyone feels connected and safe.

We celebrate and adopt technology and innovation. We are a hub for education and state-of-the-art health facilities, and we are an active advocate for health and other community services. The City in 2032 is internationally connected — we are a global-facing city, with local amenity, and a powerful sense of community.

*A global City: bold, creative and prosperous.*

## Key themes

The 5-Year Corporate Business Plan is separated into the five key themes of *Joondalup 2032*. These key themes each include an overarching goal and a series of outcomes which reflect the feedback provided to us through the Shaping Your Local Community consultation initiative.

| Community | Environment | Place | Economy | Leadership |
|---|---|---|---|---|

# Our values

## Primary values

In alignment with the shared vision for the future, we believe that the following **primary values** should be inherent within any well-functioning and community-driven organisation.

| Transparent | Accountable | Honest | Ethical | Respectful | Sustainable | Professional |
|---|---|---|---|---|---|---|

## Distinguishing values

In order to drive strategic improvement and positioning as leaders in excellence, we have identified the following **distinguishing values** which will guide our direction and operations.

| Bold | Ambitious | Innovative |
|---|---|---|
| We will make courageous decisions for the benefit of our community and future generations. | We will lead with strength and conviction to achieve our vision for the City. | We will learn and adapt to changing circumstances and adopt creative solutions. |

| Enterprising | Prosperous | Compassionate |
|---|---|---|
| We will undertake ventures that forge new directions for business and the local economy. | We will ensure our City benefits from a thriving economy built on local commercial success. | We will act with empathy and understanding of your needs and ambitions. |

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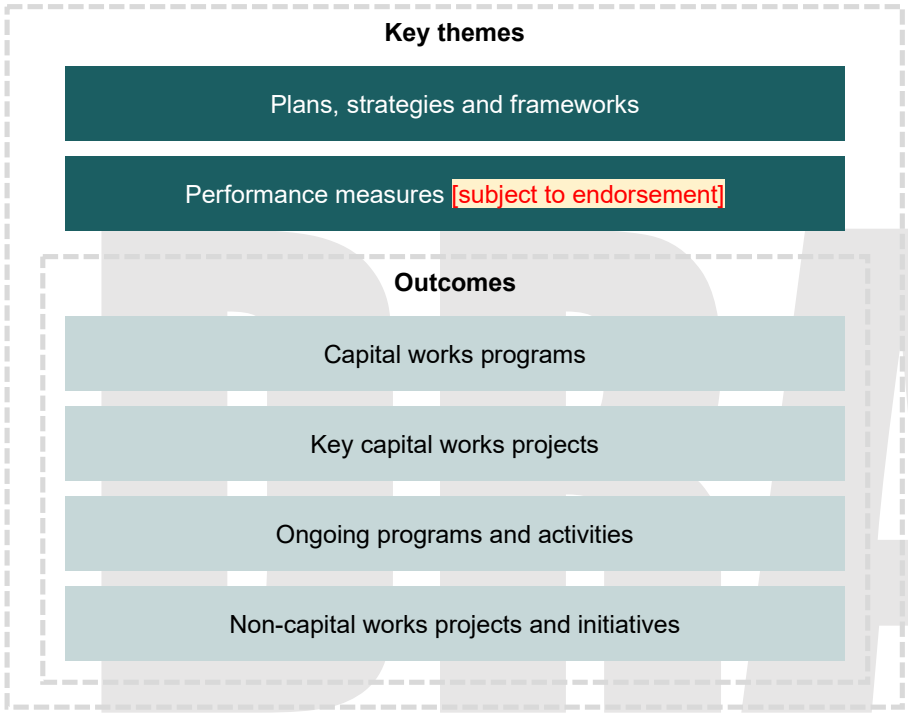
# How this plan is structured

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# Corporate Business Plan at a glance

Our Corporate Business Plan outlines the plans, strategies and frameworks, capital works programs, ongoing programs and activities, and non-capital projects and initiatives for FY2025–26 under each of the goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. Our **Corporate Business Plan at a glance** shows these listed in summary.

## Plans, strategies and frameworks

The following shows how our plans, strategies and frameworks align to the key themes of *Joondalup 2032*. Detailed descriptions of the documents are provided under each key theme section of this plan.

| | | |
|---|---|---|
| **Community** | • Access and Inclusion Plan 2021/22–2023/24<br>• Age-Friendly Plan 2018/19–2022/23<br>• Cultural Plan 2021–2025<br>• Local Heritage Survey 2024 | • Public Art Masterplan<br>• Reconciliation Action Plan 2025–2027<br>• Regional Homelessness Plan 2022/23–2025/26 |
| **Environment** | • Bushfire Risk Management Plan 2018–2023<br>• City of Joondalup Local Emergency Management Arrangements<br>• Climate Change Plan 2025–2035 [subject to endorsement]<br>• Coastal Infrastructure Adaptation Plan 2018–2026<br>• Environment Strategy 2024–2034<br>• Local Government Waste Plan — City of Joondalup | • Natural Area Management Plans<br>• Pathogen Management Plan 2018–2028<br>• Waterwise Council Action Plan 2021–2026<br>• Weed Management Plan 2023–2033<br>• Yellagonga Integrated Catchment Management Plan 2021–2026 |
| **Place** | • Asset Management Strategy 2024–2034<br>• Bike Plan 2016–2021<br>• Integrated Transport Plan 2024–2034<br>• Local Planning Scheme No 3 | • Local Planning Strategy<br>• Outdoor Youth Recreation Strategy 2021<br>• Property Management Framework<br>• Public Open Space Framework |
| **Economy** | • Destination Joondalup 2021–2026<br>• Digital Economy Plan 2025<br>• Expanding Horizons 2033: An Economic Development Strategy for a Global City | • International Economic Development Activities Plan (2017)<br>• Joondalup City Centre Place Activation Plan 2022<br>• Place Activation Strategy 2022 |

| | | |
|---|---|---|
| **Leadership** | • 10-Year Strategic Financial Plan<br>• Advocacy Framework 2022<br>• Governance Framework 2021<br>• Integrity Framework 2022 | • Recordkeeping Plan 2020<br>• Risk Management Framework<br>• Strategic Position Statements<br>• Workforce Plan 2018–2022 |

## Capital works programs:

The following shows how the programs from our 5-Year Capital Works Program align to the key themes of *Joondalup 2032*. Sub-program expenditure and revenue are shown under each key theme section of this plan.

| | |
|---|---|
| **Environment** | • Park and public open space<br>· Foreshores and natural areas program |

| | | |
|---|---|---|
| **Place** | • Buildings and facilities<br>· Building construction works program<br>· Major projects program<br>• Civil construction<br>· Lighting program<br>· New paths program<br>· Path replacement program<br>· Road construction program<br>· Road preservation and rehabilitation program<br>· Stormwater drainage program | • Park and public open space<br>· Parks development program<br>· Parks equipment program<br>· Streetscape enhancement program<br>• Traffic management<br>· Blackspot program<br>· Local traffic management program<br>· Parking facilities program |

## Ongoing programs and activities:

The following shows how our ongoing programs and activities align to the key themes of *Joondalup 2032*. These include programs and activities that are considered "business as usual". Quarterly performance measures for the ongoing programs and activities are provided under each key theme section of this plan.

| | | |
|---|---|---|
| **Community** | • Age-friendly initiatives<br>• Animal management<br>• Art collection maintenance and acquisitions<br>• Citizenship ceremonies<br>• Civic functions<br>• Communities in-Focus program<br>• Community Transport program<br>• Craigie Leisure Centre health and fitness programs<br>• Cultural events program<br>• Environmental health<br>• Graffiti removal<br>• Library programs, activities and events | • Library services<br>• Local history service<br>• Public areas CCTV<br>• Public art projects<br>• Responsible pet ownership — schools' education program<br>• Road safety education program<br>• Sport and recreation development<br>• Swimming pool inspections<br>• Visual arts exhibition program and Joondalup Contemporary Art Gallery<br>• Volunteer Joondalup program<br>• Youth development initiatives |
| **Environment** | • Bulk waste collection and processing<br>• Bushfire community education program<br>• Coastal monitoring<br>• Emergency management<br>• Energy management<br>• Environmental education program<br>• Firebreak inspections<br>• Groundwater management | • Illegal dumping<br>• Litter collection<br>• Midge monitoring<br>• Natural areas maintenance<br>• Scheme water management<br>• Waste collection and processing<br>• Waste education program |

| | | |
|---|---|---|
| **Place** | • Active transport education program<br>• Building applications<br>• Building maintenance program<br>• City land portfolio management<br>• Club funded upgrade applications<br>• Community venue management<br>• Development applications<br>• Drainage maintenance<br>• Land purchase inquiries | • Leases and licences<br>• Local-area traffic management investigations<br>• Parking management<br>• Pathway maintenance<br>• Public open space maintenance<br>• Road maintenance<br>• Transport liaison and advocacy<br>• Weed management |
| **Economy** | • Business engagement<br>• Business programs and events<br>• Destination Joondalup actions<br>• Digital economy support | • Joint Economic Development Initiative<br>• Joondalup innovation precinct<br>• Place activation<br>• Sector cluster groups |
| **Leadership** | • Advocacy<br>• Asset inventory management<br>• Asset revaluations and statutory reporting<br>• Business continuity program<br>• City electronic communication<br>• City publications<br>• Community consultation<br>• Complaints and compliments management<br>• Correspondence to the City<br>• Council meetings — community participation<br>• Customer care | • Customer payments<br>• Elected Member training<br>• Employee recruitment and retention<br>• Employee training<br>• Freedom of information<br>• Grant funding<br>• Integrity and conduct controls<br>• Internal audit program<br>• Procurement of goods and services<br>• Risk management program<br>• Workplace health and safety |

## Non-capital projects and initiatives:

The following shows how our non-capital projects and initiatives align to the key themes of *Joondalup 2032*. These include projects and activities that will not result in capital expenditure or are not yet ready be included in the 5-Year Capital Works Program. Detailed descriptions of, and quarterly milestones for the projects and activities are provided under each key theme section of this plan.

| | | |
|---|---|---|
| **Community** | • Access and Inclusion Plan<br>• Arts development program<br>• Community Development Strategy<br>• Community Funding Program<br>• Community Safety Plan<br>• Corporate Sponsorship Program<br>• Dog Management Plan<br>• Heritage List<br>• Hillarys Dog Beach — asbestos management | • Joondalup performing arts centre<br>• Libraries Strategy<br>• Local Heritage Survey<br>• Local laws<br>• Public Art Masterplan<br>• Public Heath Plan<br>• Reconciliation Action Plan<br>• Regional Homelessness Plan<br>• Road Safety Action Plan |
| **Environment** | • Bushfire Risk Management Plan<br>• Climate Change Plan [subject to endorsement]<br>• Food organics, garden organics (FOGO) bin service<br>• Future waste disposal options<br>• Joondalup Lighting Initiative | • Natural area management (major conservation)<br>• Streetlight ownership review<br>• Waste to energy solution<br>• Waterwise Council Program<br>• Yellagonga Catchment management |
| **Place** | • Active reserve and community facility review<br>• Bike Plan<br>• Club Night Lights Program and Community Sporting and Recreation Facilities Fund<br>• Electric vehicle position<br>• Joondalup Activity Centre Plan review<br>• Joondalup City Centre land optimisation<br>• Joondalup City Centre Landscape Master Plan | • Joondalup City Centre multi-storey car park — business case<br>Local planning policies — review and development<br>• Local Planning Scheme No 3 review<br>• Local Planning Strategy review<br>• Ocean Reef Marina<br>• Ocean Reef Sea Sports Club building redevelopment<br>• Parking Supply and Management Plan<br>• Strategic transport planning |
| **Economy** | • Activation of streets and alfresco spaces<br>• Event attraction<br>• Global Economic Development Activities Plan | • Investment Attraction Framework<br>• Pop-up piazza |

| | | |
|---|---|---|
| **Leadership** | • 10-Year Strategic Community Plan<br>• 10-Year Strategic Financial Plan<br>• 5-Year Capital Works Program<br>• 5-Year Corporate Business Plan<br>• Annual Budget<br>• Annual Financial Report<br>• Annual Report<br>• Benefits Realisation Program<br>• City of Joondalup website redevelopment project<br>• Compliance Audit Return<br>• Core system replacement project (Project Axiom)<br>• Council policies — development and review<br>• Customer satisfaction survey<br>• Delegated Authority Register | • Elected Member attraction<br>• Elected Member induction program<br>• Elected Member strategic development session<br>• Governance Framework<br>• Integrity and conduct annual collection<br>• Local government elections<br>• Local government reform<br>• Privacy and Responsible Information Sharing reforms<br>• Recordkeeping Plan<br>• Strategic Community Reference Group<br>• Strategic Position Statements<br>• Submissions to State and Federal Governments<br>• Ward boundary review |

## Performance measures:

The following shows how our performance measures align to the key themes of *Joondalup 2032*. More detailed information about each of the measures are provided under each key theme section of the plan.

[performance measures to be inserted in branded version subject to endorsement]

# Key priorities for FY2025–26

The following projects and initiatives have been identified by the Council as key priorities for FY2025–26.

## Key capital works projects

Capital works projects are those detailed in our 5-Year Capital Works Program. The following lists the key capital works projects for FY2025–26. Note only those capital works projects with reportable actions for FY2025–26 have been considered as key capital works projects for this financial year. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions, planned completion dates, and total project budgets are provided under each key theme section of this plan.

| | |
|---|---|
| **Community** | • Caledonia Park sports lighting expansion<br>• Heathridge Park redevelopment<br>• MacNaughton Park Clubroom facility upgrade<br>• Sorrento Surf Life Saving Club redevelopment |
| **Environment** | • Coastal and estuarine mitigation program<br>• Joondalup City Centre lighting |
| **Place** | • Eddystone Avenue — Joondalup Drive to Honeybush Drive<br>• Greenwood north-east cluster parks revitalisation<br>• Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard<br>• Hepburn Avenue/Moolanda Boulevard roundabout construction<br>• Hillarys cycle network expansion<br>• Joondalup Drive/Hodges Drive intersection upgrade<br>• Moolanda Boulevard pedestrian footbridge<br>• Northshore Drive boulevard treatment<br>• Prince Regent Park facility upgrades<br>• Whitfords Avenue roundabout design<br>• Whitfords West Park pump and jump infrastructure |
| **Economy** | • Burns Beach — cafés/kiosks/restaurants<br>• Burns Beach Coastal Node redevelopment |

## Key non-capital projects and initiatives:

Non-capital projects and initiatives are listed in this plan. The following lists the key non-capital projects and initiatives for FY2025–26. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions and quarterly milestones for these projects and initiatives are provided under each key theme section of this plan.

| | |
|---|---|
| **Community** | • Community Safety Plan<br>• Dog Management Plan<br>• Joondalup performing arts centre |
| **Environment** | • Coastal Hazard Risk Management and Adaptation Plan<br>• Future waste disposal options |
| **Place** | • Local Planning Strategy review<br>• Ocean Reef Marina |
| **Economy** | • Event attraction<br>• Investment Attraction Framework<br>• Pop-up piazza |
| **Leadership** | • Core system replacement project (Project Axiom)<br>• Privacy and Responsible Information Sharing reforms |

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# 1 Community

## Our goal

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.

## Your outcomes

### 1-1 Healthy and safe

You feel healthy and safe in your local community.

### 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

### 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

### 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

### 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

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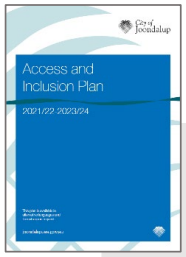
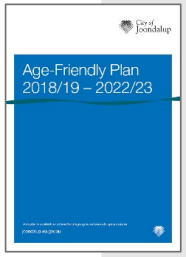
# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



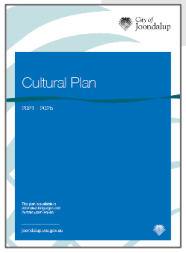

## Access and Inclusion Plan 2021/22–2023/24

The Access and Inclusion Plan guides us in planning and implementing improvements to access and inclusion across City services, events, venues, communication, and employment. Access and inclusion plans are a requirement of all local governments under the *Disability Services Act 1993*. We provide progress reports annually to the State Government. This plan will be reviewed in FY2025–26 as part of the development of the new Community Development Strategy.



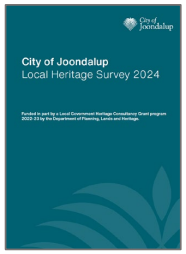

## Age-Friendly Plan 2018/19–2022/23

The Age-Friendly Plan articulates our commitment to fostering active ageing environments, where opportunities for health, wellbeing, security and participation are maximised to achieve optimal quality of life. The plan addresses the localised needs of an ageing population through the development of effective actions related to the physical and social environment. This plan will be reviewed in FY2025–26 as part of the development of the new Community Development Strategy.




## Cultural Plan 2021–2025

The Cultural Plan provides strategic direction for our arts and cultural activities over a 5-year period to ensure investment is directed towards the programming and infrastructure most valued by the community. The plan addresses the establishment of a significant cultural facility, investment in accessible visual art, event promotion and attraction, and the promotion of local opportunities for arts development.




## Local Heritage Survey 2024

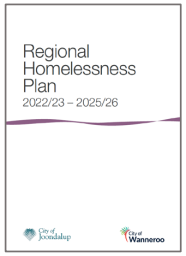
The Local Heritage Survey is an inventory of places which are, or may become culturally significant to the local community. The survey provides us with a cultural and historical record of the City, assists us in making and implementing decisions that are in harmony with cultural heritage values, and assists us in preparing a Heritage List. All local governments in Western Australia are required to prepare Local Heritage Surveys under the *Heritage Act 2018* and subsidiary legislation.

## Public Art Masterplan

The Public Art Masterplan provides us with an overarching framework and set of standards for all public art within the City. The masterplan details the priorities and goals for public artwork and identifies opportunities for future artworks which align with the needs of the community. The Public Art Masterplan ensures that our investment in public artworks can achieve maximum community and placemaking impact.

## Reconciliation Action Plan 2025–2027

The Reconciliation Action Plan sets out our commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives us an opportunity to think deeply about what reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change. The plan includes actions that address relationships, respect, opportunities and governance.




## Regional Homelessness Plan 2022/23–2025/26

The Regional Homelessness Plan is a joint plan with the City of Wanneroo which clarifies our roles in addressing homelessness through a strong coordinated response. The Plan includes a series of actions which demonstrate our commitment to ensuring that people at-risk of experiencing homelessness have the optimum opportunity to improve their circumstances. This plan will be reviewed in FY2025–26.

## Performance measures

[performance measures to be inserted in branded version subject to endorsement]

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# Outcome 1-1 Healthy and safe

You feel healthy and safe in your local community.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Animal management** | Promote and support responsible pet ownership and compliance with the *Dog Act 1976, Cat Act 2011*, and subsidiary legislation. |
| **Environmental health** | Deliver environmental health initiatives and programs in the community, including inspections and assessments relating to food, noise, disease, pest control and safety in accordance with the *Public Health Act 2016* and subsidiary legislation, and relevant local laws. |
| **Graffiti removal** | Remove graffiti from public spaces to minimise the impact of criminal damage and promote safe and welcoming neighbourhoods. |
| **Public areas CCTV** | Operate and manage the City's CCTV network to deter criminal, anti-social and suspicious activity. |
| **Responsible pet ownership — schools' education program** | Deliver scheduled activities and events as part of the responsible pet ownership — schools' education program to local schools. |
| **Road safety education program** | Deliver scheduled activities and events as part of the road safety education program to schools and the broader community. |
| **Swimming pool inspections** | Inspect all private swimming pools across the City at least once every 4 years in accordance with *Building Act 2011* and subsidiary legislation. |

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## Non-capital projects and initiatives

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Community Safety Plan*** A new plan that will address community safety issues across the City, including parking management, animal management, CCTV, graffiti removal and community amenity. The plan will ensure the community feels connected and safe through direct service provision, as well as support and encourage local organisations and community-led activities. ***Key priority for FY2025–26** | Q1 | • Present the draft Community Safety Plan 2025–2029 to Council seeking endorsement. | | | | |
| | Q2 | • Deliver scheduled actions from the Community Safety Plan 2025–2029 for the quarter. | ● | ● | ● | ● |
| | Q3 | • Deliver scheduled actions from the Community Safety Plan 2025–2029 for the quarter. | | | | |
| | Q4 | • Deliver scheduled actions from the Community Safety Plan 2025–2029 for the quarter. | | | | |
| **Dog Management Plan*** A new plan that will guide the City's approach to managing dogs within the district, including legislative and regulatory instruments, behavioural management, and community education and awareness. ***Key priority for FY2025–26** | Q1 | • Progress development of the Dog Management Plan 2026–2036. | | | | |
| | Q2 | • Progress development of the Dog Management Plan 2026–2036. | | | | |
| | Q3 | • Present the draft Dog Management Plan 2026–2036 to Council seeking endorsement. | ● | ● | ● | ● |
| | Q4 | • Deliver scheduled actions from the Dog Management Plan 2026–2036 for the quarter. | | | | |
| **Hillarys Dog Beach — asbestos management** Management of residual asbestos at Hillarys Dog Beach in accordance with the approved Ongoing Site Management Plan and direction from the Department of Water and Environmental Regulation and the Department of Health. | Q1 | • Undertake rehabilitation works in accordance with the Ongoing Site Management Plan. | | | | |
| | Q2 | • Undertake rehabilitation works in accordance with the Ongoing Site Management Plan. | | | | |
| | Q3 | • Undertake rehabilitation works in accordance with the Ongoing Site Management Plan. | ● | ● | ● | ● |
| | Q4 | • Undertake rehabilitation works in accordance with the Ongoing Site Management Plan. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Local laws**<br>Local laws made under the *Local Government Act 1995* and subsidiary legislation to cover matters considered necessary for the good government of the City. Local laws are reviewed every 8 years in accordance with the Act. | Q1 | • Progress amendments to local laws as required. | ● | ● | ● | ● |
| | Q2 | • Progress amendments to local laws as required. | | | | |
| | Q3 | • Progress amendments to local laws as required. | | | | |
| | Q4 | • Progress amendments to local laws as required. | | | | |
| **Public Heath Plan**<br>A new plan that will respond to local health risks and establish objectives and policy priorities for the promotion and protection of public health in the City. Development of a new public health plan is a requirement under Stage 5, Phase 5A implementation of the WA *Public Health Act 2016* and subsidiary legislation. | Q1 | • Progress development of the draft Public Health Plan 2026–2031. | | | | |
| | Q2 | • Present the key themes of the draft Public Health Plan 2026–2031 to Elected Members seeking feedback. | | | | |
| | Q3 | • Present the draft Public Health Plan 2026–2031 to Council seeking endorsement. | | | | |
| | Q4 | | | | | |
| **Road Safety Action Plan**<br>A new plan that will be developed in accordance with the State Government's Local Government Road Safety Management Planning Process Guide and will identify specific actions, responsibilities and measures to promote safer roads across the City. | Q1 | • Present the draft Road Safety Action Plan 2025–2035 to Council seeking endorsement. | ● | ● | ● | ● |
| | Q2 | • Commence implementation of the Road Safety Action Plan 2025–2035. | | | | |
| | Q3 | • Deliver scheduled actions from the Road Safety Action Plan 2025–2035. | | | | |
| | Q4 | • Deliver scheduled actions from the Road Safety Action Plan 2025–2035. | | | | |

# Outcome 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Age-friendly initiatives** | Deliver scheduled programs, activities and events for older residents that foster active ageing environments, where opportunities for health, wellbeing, security, and participation are maximised to achieve optimal quality of life. |
| **Communities in-Focus program** | Deliver scheduled programs, activities and events as part of the Communities in-Focus program to help identify and build on the existing skills, experience and knowledge already present. |
| **Community Transport program** | Deliver the Community Transport program to eligible community members and provide affordable transport from the home to local shopping centres and libraries. |
| **Volunteer Joondalup program** | Deliver scheduled programs, activities and events as part of the Volunteer Joondalup program and promote volunteering opportunities to encourage greater volunteerism within the community. |
| **Youth development initiatives** | Deliver scheduled programs, activities and events through the City's youth centres, Youth Truck and Youth Events program that foster healthy, resilient, informed and engaged young people, and promote and celebrate the role of young people in the community. |

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## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Access and Inclusion Plan**<br>A plan which contributes towards the creation of accessible and inclusive communities through the provision and improvement of services, events, processes, and spaces for the community. Access and inclusion plans are a requirement of all local governments under the *Disability Services Act 1993*. | Q1 | • Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.<br>• Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to the Department of Communities. | | | | |
| | Q2 | • Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.<br>• Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to Council for noting. | | | | |
| | Q3 | • Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter. | | | | |
| | Q4 | • Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter. | | | | |
| **Community Development Strategy**<br>A new strategy that will guide the integrated delivery of City programs and infrastructure that support community development, youth development, access and inclusion, and age-friendly communities. | Q1 | • Progress the development of the Community Development Strategy 2026–2030. | ● | ● | ● | ● |
| | Q2 | • Progress the development of the Community Development Strategy 2026–2030. | | | | |
| | Q3 | • Present the draft Community Development Strategy 2026–2030 to Elected Members seeking feedback. | | | | |
| | Q4 | • Present the draft Community Development Strategy 2026–2030 to Council seeking endorsement. | | | | |

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Community Funding Program**<br>A funding program intended for the delivery of community-initiated projects, programs and events that benefit the City of Joondalup community. | Q1 | • Advertise round 1 of the Community Funding Program and deliver information workshops. | | | | |
| | Q2 | • Evaluate the submissions received and provide recommendations for round 1 of the Community Funding Program. | | | | |
| | Q3 | • Issue the funding agreements and payments for successful applicants of round 1 of the Community Funding Program.<br>• Advertise round 2 of the Community Funding Program and deliver information workshops. | ● | ● | ● | ● |
| | Q4 | • Evaluate the submissions received and provide recommendations for round 2 of the Community Funding Program.<br>• Issue the funding agreements and payments for successful applicants of round 2 of the Community Funding Program. | | | | |
| **Corporate Sponsorship Program**<br>A funding program intended for the delivery of accessible events, programs and activities, held within the City. | Q1 | • Advertise round 1 of the Corporate Sponsorship Program and deliver information workshops.<br>• Evaluate the submissions received and provide recommendations for round 1 of the Corporate Sponsorship Program. | | | | |
| | Q2 | • Present the applicants for funding greater than $10,000 to Council for consideration.<br>• Issue the funding agreements and payments for successful applicants of round 1 of the Corporate Sponsorship Program. | | | | |
| | Q3 | • Advertise round 2 of the Corporate Sponsorship Program and deliver information workshops.<br>• Evaluate the submissions received and provide recommendations for round 1 of the Corporate Sponsorship Program. | ● | ● | ● | ● |
| | Q4 | • Present the applicants for funding greater than $10,000 to Council for consideration.<br>• Issue the funding agreements and payments for successful applicants of round 2 of the Corporate Sponsorship Program. | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Regional Homelessness Plan**<br>A joint plan with the City of Wanneroo which includes a series of actions that demonstrate the Cities' commitment to ensuring people at-risk of experiencing homelessness have the optimum opportunity to improve their circumstances. | Q1 | • Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.<br>• Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26. | | | | |
| | Q2 | • Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.<br>• Present the Regional Homelessness Plan 2022/23–2025/26 Annual Progress Report to Council for noting.<br>• Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26. | ● | ● | ● | ● |
| | Q3 | • Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.<br>• Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26. | | | | |
| | Q4 | • Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.<br>• Present the draft Regional Homelessness Plan 2026/27–2029/30 to Council seeking endorsement. | | | | |

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# Outcome 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

## Key capital works projects

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Caledonia Park sports lighting expansion**<br>This project will deliver 4 new lighting poles and sports lights to illuminate Caledonia Park to the standard for large ball sports. Construction is expected to be completed in FY2025–26. | Currambine | FY2025–26 | |
| **Heathridge Park redevelopment**<br>This project will redevelop the facilities at Heathridge Park, including refurbishment of the existing Heathridge Community Centre and Guy Daniel Clubroom buildings, and demolition of the existing Heathridge Park Clubroom building and construction of a new two-storey community sporting facility. Works will also include other upgrades to the park, including a new nature-based playground, new/upgraded tennis courts, a new barbeque/picnic area, and a new half-court basketball pad. In FY2025–26, the detailed design for the new community sporting facility will be completed, and the procurement process will commence. | Heathridge | FY2029–30 | |
| **MacNaughton Park Clubroom facility upgrade**<br>This project will upgrade the existing MacNaughton Park Clubroom facility. Works will include upgrading the internal toilets and change rooms, and construction of a new universal access toilet and additional storage facilities. In FY2025–26, the detailed design will be completed, and the procurement process will commence. | Kinross | FY2027–28 | |
| **Sorrento Surf Life Saving Club redevelopment**<br>This project will redevelop the existing Sorrento Surf Life Saving Club facility. Works will include a commercial facility and northern toilet block which will aim to support and enhance usage. In FY2025–26, the detailed design will be completed, and the procurement process will commence. | Sorrento | FY2027–28 | |

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Craigie Leisure Centre health and fitness programs** | Deliver a range of programs at Craigie Leisure Centre to promote health and fitness, including gym memberships, group fitness, leisure and aquatics programs. |
| **Library programs, activities and events** | Deliver a range of programs, events and activities that provide opportunities for the community to learn, recreate and connect, with a focus on life-long learning and literacy. |
| **Library services** | Provide library resources and services at City of Joondalup libraries and online, and provide safe, flexible, and accessible spaces for the community. |
| **Sport and recreation development** | Deliver a range of programs, activities, events and one-one-one assistance to local club volunteers to assist them in performing their roles and ensuring ongoing club sustainability and success. |

## Non-capital projects and initiatives

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Libraries Strategy**<br>A new strategy that will guide the future delivery of library programs, services and events across the City's four libraries. The strategy will address the increasing opportunities and challenges faced by public libraries in terms of changing demographics, technological growth and economic and social change. | Q1 | • Present draft Libraries Strategy 2025–2029 to Elected Members seeking feedback. | ● | ● | ● | ● |
| | Q2 | • Present draft Libraries Strategy 2025–2029 to Council seeking endorsement. | | | | |
| | Q3 | • Deliver scheduled actions from the Libraries Strategy 2025–2029 for the quarter. | | | | |
| | Q4 | • Deliver scheduled actions from the Libraries Strategy 2025–2029 or the quarter. | | | | |

# Outcome 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Art collection maintenance and acquisitions** | Manage the City's Art Collection, including acquisition, maintenance and management. |
| **Cultural events program** | Deliver the annual program of cultural events that offer access to the arts for the local community and brings visitors to the region. |
| **Public art projects** | Deliver public art projects in accordance with the Public Art Masterplan that contribute to an appreciation of the City's cultural and natural heritage and enhance the public realm. |
| **Visual arts exhibition program and Joondalup Contemporary Art Gallery** | Deliver the annual program of visual arts that provides the community with access to contemporary, quality artworks, supports local arts development, and promotes Joondalup as a vibrant cultural destination. |

## Non-capital projects and initiatives

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Arts development program** An annual program of community arts development activities, including the Arts in Focus program, Community Funding, Arts Development Scheme and Connecting Creatives database. | Q1 | • Undertake program review. | | | | |
| | Q2 | • Report to Council on program review with future program recommendations. | ● | ● | ● | ● |
| | Q3 | | | | | |
| | Q4 | | | | | |

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Joondalup performing arts centre*** Investigations into an arts facility proposed for the hosting of performing arts and cultural events and other activities within the Joondalup City Centre. ***Key priority for FY2025–26** | Q1 | • Progress actions towards the development of a business case for a Joondalup performing arts centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | | | | |
| | Q2 | • Progress actions towards the development of a business case for a Joondalup performing arts centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | ● | ● | ● | ● |
| | Q3 | • Progress actions towards the development of a business case for a Joondalup performing arts centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | | | | |
| | Q4 | • Progress actions towards the development of a business case for a Joondalup performing arts centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | | | | |
| **Public Art Masterplan** A masterplan that provides an overarching framework and set of standards for all public art within the City. The masterplan details the priorities and goals for public artwork and identifies opportunities for future artworks which align with the needs of the community. | Q1 | | | | | |
| | Q2 | • Commence implementation of the new Percent for Art Local Planning Policy and the revised Public Art Council Policy. | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |

# Outcome 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Citizenship ceremonies** | Deliver citizenship ceremonies in accordance with the Department of Home Affairs' guidelines. |
| **Civic functions** | Deliver scheduled civic functions that recognise the valuable contributions of key City stakeholders. |
| **Local history service** | Deliver scheduled local history programs, activities and events at the City of Joondalup libraries that help to preserve, share and celebrate the City's local and regional history |

## Non-capital projects and initiatives

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Heritage List**<br>A statutory list of the most significant heritage places which forms part of the City's Local Planning Scheme. Heritage Lists are prepared under the *Planning and Development Act 2005* and subsidiary legislation. | Q1 | • Progress development of the City's Heritage List. | ● | ● | | |
| | Q2 | • Progress development of the City's Heritage List. | | | | |
| | Q3 | • Present the draft Heritage List to the Policy Committee and Council seeking endorsement to undertake community consultation. | | | | |
| | Q4 | • Undertake community consultation activities on the draft Heritage List. | | | | |
| **Local Heritage Survey**<br>An inventory of places which are, or may become, culturally significant to the local community. All local governments in Western Australia are required to prepare Local Heritage Surveys under the *Heritage Act 2018* and subsidiary legislation. | Q1 | No milestones in FY2025–26. | | | | |
| | Q2 | | | | | |
| | Q3 | | | | ● | |
| | Q4 | | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Reconciliation Action Plan**<br>A plan which sets out the City's commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives the City an opportunity to think deeply about what reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change. | Q1 | • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.<br>• Submit the Reconciliation Action Plan 2025–2027 Impact Survey to Reconciliation Australia. | | | | |
| | Q2 | • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter. | ● | ● | ● | ● |
| | Q3 | • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter. | | | | |
| | Q4 | • Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter. | | | | |

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# 2 Environment

## Our goal

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

## Your outcomes

### 2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

### 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

### 2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

### 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

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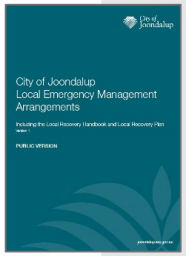
## Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.

### Bushfire Risk Management Plan 2018–2023

The Bushfire Risk Management Plan provides us with a structured approach to identifying, assessing, prioritising, monitoring and treating bushfire risk within the City of Joondalup. The overarching objective of the plan is to effectively manage bushfire-related risk within the City in order to protect people, assets and the environment. This plan is currently under review.

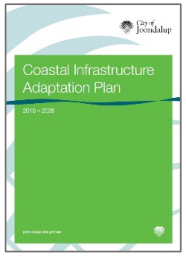



### City of Joondalup Local Emergency Management Arrangements

The City of Joondalup Local Emergency Management Arrangements provide an operational guide for the recovery phase of an emergency that might occur in our region. The aim of the document is to detail our emergency management arrangements and to ensure that a recorded understanding exists between the agencies and stakeholders involved in managing emergencies within the City. Local emergency management arrangements are a requirement for all local governments under the *Emergency Management Act 2005*.

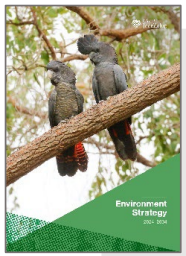
### Climate Change Plan 2025–2035 [subject to endorsement]

The Climate Change Plan guides our climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.




## Coastal Infrastructure Adaptation Plan 2018–2026

The Coastal Infrastructure Adaptation Plan guides our response to the future impacts of climate change along the coastline. The plan aims to ensure we are adequately prepared to adapt to current and future coastal hazards, and to ensure the risk to City of Joondalup infrastructure and assets is minimised.

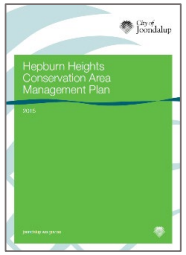



## Environment Strategy 2024–2034

The Environment Strategy provides a framework for us to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources. The strategy is a high-level planning document that guides a number of issue-specific environmental plans which provide detailed actions and performance measures to address individual environmental issues.

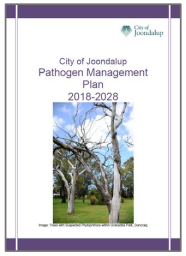
## Local Government Waste Plan — City of Joondalup

The Local Government Waste Plan leads our waste management practices which align with the objectives of the State Waste Avoidance and Resource Recovery Strategy 2030. The Plan focuses on improving our practices and providing the groundwork to inform the long-term planning for waste. Waste management plans are a requirement of all local governments under the *Waste Avoidance and Resource Recovery Act 2007*.



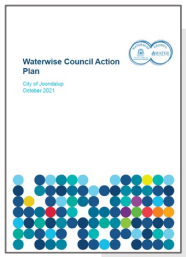

## Natural Area Management Plans

We have a range of Natural Area Management Plans which cover a number of sites across the City of Joondalup, including Central Park, Craigie Bushland, Hepburn Heights Conservation Area, Hillarys–Kallaroo Foreshore Reserve, Iluka-Burns Beach Foreshore Reserve, Lilburne Park, Marmion Foreshore Reserve, Mullaloo Foreshore Reserve, Ocean Reef Foreshore Reserve, Shepherds Bush Reserve, Sorrento Foreshore Reserve, and Warwick Open Space Bushland. These plans provide a framework for protecting and enhancing biodiversity values, whilst maintaining appropriate community access and awareness of the sites. The plans are used to guide our maintenance and capital works schedules, as well as provide guidance to our employees, contractors and Friends' Groups.



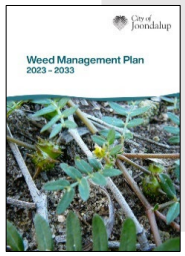

## Pathogen Management Plan 2018–2028

The Pathogen Management Plan identifies pathogen risk factors, prioritises natural areas for pathogen management and identifies key management actions to protect the City's biodiversity values. The plan provides guidance on the management of pathogens within the City to minimise the risk of pathogen introduction and spread, and identifies strategies to engage the community and key stakeholders in order to raise the awareness of pathogens within the City of Joondalup.



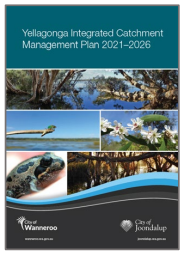

## Waterwise Council Action Plan 2021–2026

The Waterwise Council Action Plan outlines the City's waterwise vision and provides strategic direction for the City's water management goals and actions over the next five years. The plan addresses both corporate and community water management goals and actions as aspects of a waterwise city.




## Weed Management Plan 2023–2033

The Weed Management Plan details an integrated weed management approach which prevents, monitors and controls the spread of weeds within the City of Joondalup. The plan guides our ongoing weed management of natural areas, parks and urban landscaping areas to protect native vegetation and ecosystems, as well as the amenity, functionality and aesthetics of parks and urban landscaping areas.




## Yellagonga Integrated Catchment Management Plan 2021–2026

The Yellagonga Integrated Catchment Management Plan is a joint plan with the City of Wanneroo which provides a holistic and long-term strategic framework to improve catchment health and protect the diverse values of Yellagonga Regional Park. The Yellagonga Integrated Catchment Management Plan ensures the continued collaborative delivery of the projects that have proven to be effective in monitoring and improving the health of the Yellagonga wetlands.

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## Performance measures

[performance measures to be inserted in branded version subject to endorsement]

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# Outcome 2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

## Capital works programs

| Program | Expenditure for FY2025–26 | | Revenue for FY2025–26 | |
|---|---|---|---|---|
| **Park and public open space** | | | | |
| Foreshores and natural areas program | | | | |

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Midge monitoring** | Monitor midge larvae populations and provide treatments, as required, to mitigate nuisance adult midge at Lake Goollelal and Lake Joondalup. |
| **Natural areas maintenance** | Coordinate and implement maintenance programs which protect and enhance biodiversity values, whilst maintaining appropriate community access and awareness of natural areas. |

## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Natural area management (major conservation)**<br>Natural area management initiatives for protecting and enhancing biodiversity values across the City's major conservation natural areas. | Q1 | • Engage a consultant to undertake flora surveys and vegetation condition assessments in Central Park (Joondalup) and Shepherd's Bush Reserve (Kingsley).<br>• Engage a consultant to deliver twice-yearly quenda monitoring in Craigie Bushland (Craigie). | ● | ● | ● | ● |
| | Q2 | | | | | |
| | Q3 | | | | | |
| | Q4 | • Present the outcomes of the flora surveys and quenda monitoring to Elected Members. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Yellagonga Catchment management**<br>Projects delivered in partnership with the City of Wanneroo and the Department of Biodiversity, Conservation and Attractions to improve the Yellagonga Catchment, in accordance with the Yellagonga Integrated Catchment Management Plan. | Q1 | • Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter. | ● | ● | ● | ● |
| | Q2 | • Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter. | | | | |
| | Q3 | • Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter. | | | | |
| | Q4 | • Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter. | | | | |

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# Outcome 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Bulk waste collection and processing** | Deliver on-demand bulk hard waste and greens waste collection and processing for residential properties. |
| **Environmental education program** | Deliver scheduled activities and events as part of the environmental education program to residents, schools, businesses and the broader community. |
| **Illegal dumping** | Respond to reports from the community about illegally dumped waste in public areas. |
| **Litter collection** | Undertake scheduled collection and disposal of public area litter by hand. |
| **Waste collection and processing** | Deliver weekly collection and disposal of kerbside domestic waste, and fortnightly collection and processing of domestic recycling and greens for residential properties |
| **Waste education program** | Deliver scheduled activities and events as part of the waste education program to schools and the broader community. |

## Non-capital projects and initiatives

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Food organics, garden organics (FOGO) bin service**<br>A new food organics, garden organics (FOGO) bin service for residential waste service delivery. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | • Review the outcomes of the Mindarie Regional Council's food organics, garden organics (FOGO) bin service joint tender process. | ● | | | |
| | Q4 | • Present a report to Council seeking direction on the future delivery of a food organics, garden organics (FOGO) bin service. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Future waste disposal options*** Investigations into future waste disposal options following the closure of the Tamala Park landfill operation. ***Key priority for FY2025–26** | Q1 | | ● | ● | | |
| | Q2 | | | | | |
| | Q3 | • Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process for implications on future waste disposal options for the City. | | | | |
| | Q4 | • Present a report to Council seeking direction on future waste disposal options. | | | | |
| **Waste to Energy solution** A new regional facility that will convert waste products into energy which can then be used directly, or further converted into products, such as electricity or synthetic fuels. | Q1 | | ● | | | |
| | Q2 | | | | | |
| | Q3 | • Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process.<br>• Present a report to Council seeking direction on the preferred option for appointing a Waste to Energy provider. | | | | |
| | Q4 | • Develop and advertise a request for tender to deliver a Waste to Energy solution (if directed by Council). | | | | |

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# Outcome 2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

## Key capital works projects

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Joondalup City Centre lighting**<br>This project will include the staged replacement of the existing lighting infrastructure within residential areas of the Joondalup City Centre. Works will include replacing defective poles and upgrading luminaires to LED which will improve efficiency, and reduce running costs. In FY2025-26, the detailed design will be completed, and construction will commence. | Joondalup | FY2027–28 | |

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Energy management** | Manage the City's energy consumption to minimise environmental impact and realise economic savings. |
| **Groundwater management** | Manage the groundwater on City-owned and managed land to ensure responsible and efficient use in accordance with Department of Water and Environmental Regulation licencing requirements. |
| **Scheme water management** | Manage the scheme water on City-owned and managed land to reduce consumption. |

## Non-capital projects and initiatives

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Joondalup Lighting Initiative**<br>Investigation and proposal to upgrade existing streetlights to LED across the City for the purposes of reducing energy consumption. | Q1 | • Investigate LED streetlight conversion options with Western Power. | ● | ● | ● | ● |
| | Q2 | • Continue to investigate LED streetlight conversion options with Western Power. | | | | |
| | Q3 | • Continue to investigate LED streetlight conversion options with Western Power. | | | | |
| | Q4 | • Continue to investigate LED streetlight conversion options with Western Power. | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Streetlight ownership review**<br>Liaison and advocacy with Western Power to explore options to transfer ownership and management of streetlights to the City. | Q1 | • Investigate streetlight ownership options with Western Power for their streetlight assets. | ● | ● | ● | ● |
| | Q2 | • Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City. | | | | |
| | Q3 | • Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City. | | | | |
| | Q4 | • Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City. | | | | |
| **Waterwise Council Program**<br>A program run jointly by the Department of Water and Environmental Regulation and the Water Corporation to support local governments to improve water efficiency and help create waterwise communities. | Q1 | • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter. | ● | ● | ● | ● |
| | Q2 | • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.<br>• Present the Waterwise Council Action Plan 2021–2026 Annual Report to the Water Corporation seeking re-endorsement as a Waterwise Council. | | | | |
| | Q3 | • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter. | | | | |
| | Q4 | • Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter. | | | | |

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# Outcome 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

## Key capital works projects

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Coastal and estuarine mitigation program**<br>This program will include the renewal and upgrading of existing coastal protection assets over a 3-year period. This will include the Marmion Angling and Aquatic Club seawall, Sorrento seawall, Mullaloo Surf Life Saving Club seawall, Sorrento central groyne, and Sorrento southern groyne. In FY2025–26, construction is expected to commence. | Various | FY2026–27 | |

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Bushfire community education program** | Deliver scheduled initiatives as part of the bushfire community education program to residents, schools, community groups, businesses and the broader community. |
| **Coastal monitoring** | Monitor changes to the City's shoreline to inform coastal hazard management planning and actions. |
| **Emergency management** | Participate in the Joint Local Emergency Management Committee, District Emergency Management Committee and WALGA Emergency Management Advisory Committee meetings for the purposes of ensuring effective preparedness in the event of an emergency incident. |
| **Firebreak inspections** | Inspect firebreaks throughout the City in accordance with the *Bush Fires Act 1954* and subsidiary legislation for the purpose of mitigating the risk of bushfire hazards. |

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## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Bushfire Risk Management Plan**<br>A plan which provides a structured approach to identifying, assessing, prioritising, monitoring and treating bushfire risk within the City of Joondalup. | Q1 | • Present the draft Bushfire Risk Management Plan 2025–2027 to Elected Members.<br>• Present the draft Bushfire Risk Management Plan 2025–2027 to the Office of Bushfire Risk Mitigation seeking endorsement. | | | | |
| | Q2 | | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |
| **Climate Change Plan** [subject to endorsement]<br>A plan which guides the City's climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment. | Q1 | • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter. | ● | ● | ● | ● |
| | Q2 | • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter. | | | | |
| | Q3 | • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter. | | | | |
| | Q4 | • Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter. | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Coastal Hazard Risk Management and Adaptation Plan***<br>A new plan to be developed under State Planning Policy 2.6 which will define areas of the coastline that could be vulnerable to coastal hazards and outline the preferred approach to managing these hazards over the next 100 years.<br>***Key priority for FY2025–26** | Q1 | • Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.<br>• Present the draft Community and Stakeholder Engagement Strategy for developing the Coastal Hazard Risk Management and Adaptation Plan to Elected Members seeking feedback. | | | | |
| | Q2 | • Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan. | ● | ● | ● | ● |
| | Q3 | • Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan. | | | | |
| | Q4 | • Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.<br>• Engage an external consultant to update the draft Coastal Hazard Risk Management and Adaptation Plan. | | | | |

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# 3 Place

## Our goal

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

## Your outcomes

### 3-1 Connected and convenient

You have access to a range of interconnected transport options.

### 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

### 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

### 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

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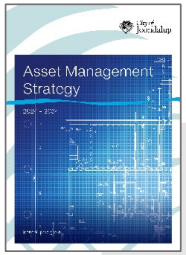
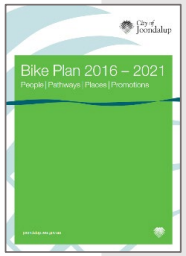
# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



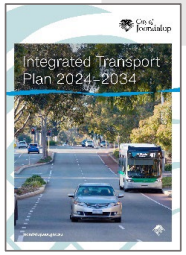

## Asset Management Strategy 2024–2034

The Asset Management Strategy provides a whole-of-organisation approach to asset management at the City of Joondalup. The strategy defines and profiles the major infrastructure asset classes, forecasts future demands, defines governance structures and management arrangements, and outlines objectives for asset management improvements.



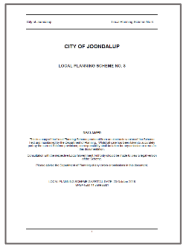

## Bike Plan 2016–2021

The Bike Plan provides the long-term vision, strategic framework and projects we will implement to make cycling a part of everyday life and move us towards becoming a bicycle-friendly city. The plan promotes and supports cycling and non-motorised transport, and provides actions across the four themes of people, pathways, places and promotions. This plan is currently under review.



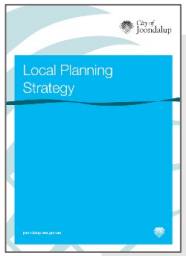

## Integrated Transport Plan 2024–2034

The Integrated Transport Plan guides multi-modal transport planning and informs strategic policy, advocacy, and infrastructure decisions in the City of Joondalup over the next 10 years. This plan reflects the City's desire to grow as a major residential, commercial, visitor and activity destination. It is a long-term plan, providing a framework for future transport planning and capital works over the next 10 years. The aim is to change travel behaviour to sustainable modes of transport.



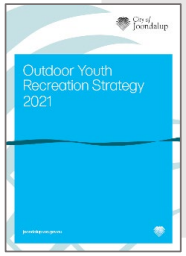

## Local Planning Scheme No 3

The Local Planning Scheme sets controls for how land in the City of Joondalup can be used and developed. The Local Planning Scheme is linked to the City's Local Planning Strategy (see overleaf). All local governments are required to develop local planning schemes in accordance with the *Planning and Development Act 2005*.



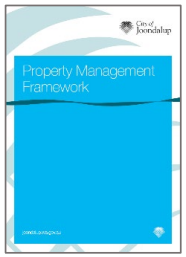

## Local Planning Strategy

The Local Planning Strategy provides the strategic direction for land use planning and development for the City of Joondalup over the next 10 to 15 years, and is the strategic basis for the development of our Local Planning Scheme No 3 (see above). The strategy provides the rationale for the zoning and reservation of land in the scheme. All local governments are required to develop local planning strategies under the *Planning and Development Act 2005*. The Local Planning Strategy is currently under review.




## Outdoor Youth Recreation Strategy 2021

The Outdoor Youth Recreation Strategy guides the future provision of facilities for outdoor youth recreation within the City of Joondalup. The strategy aims to take a strategic view on the future location of facilities and to strategically plan for the rationalisation of existing facilities (where appropriate) and the possible future development of new facilities in line with community need.




## Property Management Framework

The Property Management Framework defines the classifications for which City-owned and managed property is held, establishes the categories and associated principles under which City-owned and managed property may be used and occupied, and promotes equitable, effective and sustainable management practices for the use and occupation of City-owned and managed property.

### Public Open Space Framework

The Public Open Space Framework classifies the City's public open spaces according to primary function and manner of use, including sports parks, recreation parks, urban landscaping and natural areas. The framework identifies the appropriate infrastructure for each type of public open space and informs levels of service and maintenance schedules.

## Performance measures

[performance measures to be inserted in branded version subject to endorsement]

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# Outcome 3-1 Connected and convenient

You have access to a range of interconnected transport options.

## Capital works programs

| Program | Expenditure for FY2025–26 | Revenue for FY2025–26 |
|---|---|---|
| **Traffic management** | | |
| Blackspot program | | |
| Local traffic management program | | |
| Parking facilities program | | |
| **Civil construction** | | |
| New paths program | | |
| Path replacement program | | |
| Road construction program | | |
| Road preservation and rehabilitation program | | |

## Key capital works projects

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Eddystone Avenue — Joondalup Drive to Honeybush Drive**<br>This project will upgrade Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works will include the upgrading of the existing single lane roundabout to a dual-lane roundabout, and the construction of additional turning lanes at Joondalup Drive and Honeybush Drive intersections. In FY2025–26, construction is expected to commence. | Joondalup | FY2026–27 | |
| **Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard**<br>This project will upgrade the Hepburn Avenue intersections at Lilburne Avenue and Walter Padbury Boulevard. Works will include installing traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection. Construction is expected to be completed in FY2025–26. | Various | FY2025–26 | |

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Hepburn Avenue/Moolanda Boulevard roundabout construction**<br>This project will upgrade the Hepburn Avenue and Moolanda Boulevard intersection to a 2-lane roundabout, with pre-deflections on east and west leg approaches. Works will also include upgrades to lighting and pedestrian facilities. Construction is expected to be completed in FY2025–26. | Various | FY2025–26 | |
| **Hillarys cycle network expansion**<br>This expansion is a joint project with the State Government and the Department of Transport, delivered by the City of Joondalup. Works include upgrading the coastal shared pathway, including other pathway-associated upgrades, between Hillarys Boat Harbour and Burns Beach Foreshore. The project will also include the installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue to create a continuous shared pathway connection along Hepburn Avenue from Wanneroo Road to Hillarys Boat Harbour. In FY2025–26, construction of the southern section of the network is expected to be completed, and construction of the northern section is expected to commence. | Various | FY2026–27 | |
| **Joondalup Drive/Hodges Drive intersection upgrade**<br>This project will upgrade the Joondalup Drive/Hodges Drive/Grand Boulevard intersection. The upgrade will include an additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and Mitchell Freeway southbound access. In FY2025–26, construction is expected to commence. | Joondalup | FY2026–27 | |
| **Moolanda Boulevard pedestrian footbridge**<br>This project will include the construction of a replacement pedestrian bridge over Moolanda Boulevard. Construction is expected to be completed in FY2025–26. | Kingsley | FY2025–26 | |
| **Northshore Drive boulevard treatment**<br>This project will upgrade Northshore Drive from a single carriageway to a single-lane dual carriageway (boulevard), from 200 metres south of the beach car park entry/exit to 140 metres north of the Northshore Avenue intersection. In FY2025–26, the detailed design will commence. | Kallaroo | FY2028–29 | |

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Whitfords Avenue roundabout design**<br>This project will include the design of a new dual lane roundabout at the intersection of Whitfords Avenue and the Craigie Leisure Centre access road. The design will include a connection to the Pinnaroo Valley Memorial Park and is intended to replace the existing T-junction with Whitfords Avenue. In FY2025–26, the detailed design will commence. | Craigie | FY2026–27 | |

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Active transport education program** | Deliver scheduled activities and events as part of the active transport education program to schools and the broader community. |
| **Drainage maintenance** | Monitor and undertake maintenance of stormwater drainage assets across the City to ensure usability. |
| **Local-area traffic management investigations** | Manage traffic movement on local streets and networks through investigations and assessments to improve safety for road users. |
| **Parking management** | Manage parking and parking infrastructure across the City to ensure parking demands are met for residents, visitors and businesses. |
| **Pathway maintenance** | Monitor and undertake maintenance of pathways across the City's pathway network to ensure ongoing safety and usability. |
| **Road maintenance** | Monitor and undertake maintenance of roads across the City's road network to ensure ongoing safety and usability. |
| **Transport liaison and advocacy** | Liaise and advocate with the State and Federal Government for strategies and projects to improve transport in the City. |

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## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Bike Plan**<br>A plan which provides the long-term vision, strategic framework and projects that will be implemented to make cycling a part of everyday life and help the City of Joondalup become a bicycle-friendly city. | Q1 | • Present the draft Bike Plan 2025–2035 to Council seeking endorsement. | ● | ● | ● | ● |
| | Q2 | • Commence implementation of the Bike Plan 2025–2035. | | | | |
| | Q3 | • Deliver scheduled actions from the Bike Plan 2025–2035. | | | | |
| | Q4 | • Deliver scheduled actions from the Bike Plan 2025–2035. | | | | |
| **Electric vehicle position**<br>Development of a formal position on electric vehicle infrastructure in the City to ensure appropriate investment is made in the supply, installation, and maintenance of infrastructure as the technology develops. | Q1 | No milestones in FY2025–26. | | | | |
| | Q2 | | | ● | | |
| | Q3 | | | | | |
| | Q4 | | | | | |
| **Joondalup City Centre multi-storey car park — business case**<br>Preparation of a business case for a second multi-storey car park for the Joondalup City Centre to support economic development and place activation. | Q1 | • Undertake demand modelling, site analysis and options analysis for a second multi-storey car park in the Joondalup City Centre. | | | | |
| | Q2 | • Prepare a financial evaluation, social return on investment and business case for a second multi-storey car park in the Joondalup City Centre.<br>• Present the business case for a second multi-storey car park in the Joondalup City Centre to the Major Projects Finance Committee seeking feedback. | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |
| **Parking Supply and Management Plan**<br>A new plan that will guide how the City will supply and manage both on-street and off-street parking. | Q1 | No milestones in FY2025–26. | ● | | | |
| | Q2 | | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Strategic transport planning**<br>A road network review of the City's local distributor roads to determine which require road section and intersection upgrades to improve accessibility and reduce congestion. | Q1 | • Undertake collection of the traffic count data for the City's local distributor road network. | | | | |
| | Q2 | • Commence an assessment of the local distributor road network. | | | ● | |
| | Q3 | • Finalise the assessment of the local distributor road network. | | | | |
| | Q4 | • Use the assessment of the local distributor road network to inform capital works planning for road and intersection upgrades. | | | | |

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# Outcome 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Building applications** | Assess and determine certified and uncertified building permit applications received in accordance with the *Building Act 2011* and subsidiary legislation. |
| **Development applications** | Assess and determine development applications in accordance with the City's Local Planning Framework. |
| **Land purchase inquiries** | Process land purchase inquiries received in accordance with the City's target timeframes. |

## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Joondalup Activity Centre Plan review**<br>A review of the Joondalup Activity Centre Plan, to ensure the ongoing applicability of the stated strategic direction for land use planning and development. | Q1 | | ● | ● | ● | |
| | Q2 | • Commence scoping the review of the Joondalup Activity Centre Plan. | | | | |
| | Q3 | • Seek feedback from Elected Members on the scope for the Joondalup Activity Centre Plan. | | | | |
| | Q4 | • Present the scope for the Joondalup Activity Centre Plan review to Council seeking endorsement. | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Local planning policies — review and development**<br>Policies that relate to planning and development within the Local Planning Scheme area. Local planning policies are developed under the *Planning and Development (Local Planning Schemes) Regulations 2015*. | Q1 | • Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework. | | | | |
| | Q2 | • Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework. | ● | ● | ● | ● |
| | Q3 | • Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework. | | | | |
| | Q4 | • Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework. | | | | |
| **Local Planning Scheme No 3 review**<br>A review of the City's Local Planning Scheme No 3 in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* which includes a review of existing local planning policies and the development of new policies as recommended. | Q1 | • Publish a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission, in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015*. | | | | |
| | Q2 | | | ● | ● | |
| | Q3 | | | | | |
| | Q4 | | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Local Planning Strategy review*** A review of the City's Local Planning Strategy, including the Local Housing Strategy and Local Commercial Strategy, to ensure the ongoing applicability of the stated strategic direction for land use planning and development. ***Key priority for FY2025–26** | Q1 | • Liaise with the external consultants to progress development of the options for the spatial allocation of density.<br>• Present the options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback. | | | | |
| | Q2 | • Present the options for the spatial allocation of density to Elected Members seeking feedback. | ● | ● | | |
| | Q3 | • Deliver round 2 of community consultation activities.<br>• Present the outcomes of the community consultation and refined options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback. | | | | |
| | Q4 | • Present the preferred options for the spatial allocation of density to Elected Members seeking feedback. | | | | |

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# Outcome 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

## Capital works programs

| Program | Expenditure for FY2025–26 | Revenue for FY2025–26 |
|---|---|---|
| **Park and public open space** | | |
| Parks development program | | |
| Parks equipment program | | |
| Streetscape enhancement program | | |
| **Civil construction** | | |
| Lighting program | | |
| Stormwater drainage program | | |

## Key capital works projects

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Greenwood north-east cluster parks revitalisation**<br>This project will include landscaping improvements to Hartley Park, Birch Park and Filbert Park. Works will include improvements to pathways, turf areas, irrigation upgrades, mulching and tree planting. In FY2025–26, works in Hartley Park are expected to commence. | Greenwood | FY2027–28 | |
| **Whitfords West Park pump and jump infrastructure**<br>This project will include construction of a new pump track and jump track designed to cater for intermediate to advanced riders. The works will combine an asphalt and/or gravel jump line and pump track into one facility, linked via an entry beam. The jump line will consist of multiple tracks each with a series of jumps set at different heights providing varying levels of difficulty. Construction is expected to be completed in FY2025–26. | Kallaroo | FY2025–26 | |

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Public open space maintenance** | Deliver maintenance programs which enhance aesthetic appeal, whilst maintaining functionality for recreation and sporting activities. |
| **Weed management** | Deliver weed management programs, including hand weeding, steam and chemical control, in order to reduce bushfire risk and maintain the amenity, functionality and aesthetics of public open spaces. |

## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Active reserve and community facility review**<br>A 3-yearly review of the City's sports parks and community facilities to inform capital works programming and recommendations for future refurbishments and upgrades. | Q1<br>Q2<br>Q3<br>Q4 | No milestones in FY2025–26. | ● | | | ● |
| **Joondalup City Centre Landscape Master Plan**<br>A new landscape master plan for the Joondalup City Centre that will provide a framework for the enhancement of the public domain and landscaped environment. The master plan will establish a sense of identity for the area, improve pedestrian and cycle circulation, and increase public amenity. | Q1<br>Q2<br>Q3<br>Q4 | No milestones in FY2025–26. | ● | ● | | |

# Outcome 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

## Capital works programs

| Program | Expenditure for FY2025–26 | Revenue for FY2025–26 |
|---|---|---|
| **Buildings and facilities** | | |
| Building construction works program | | |
| Major projects program | | |

## Key capital works projects

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Prince Regent Park facility upgrades**<br>This project will refurbish the existing toilet building and construct a new building with changerooms, toilets, external universal access toilet, kiosk and storage facilities. Construction is expected to be completed in FY2025–26. | Heathridge | FY2025–26 | |

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Building maintenance program** | Undertake reactive, planned and scheduled maintained works of City-owned and -managed buildings, as required, in accordance with agreed service levels to ensure cleanliness and usability. |
| **City land portfolio management** | Investigate opportunities for optimisation of City freehold and managed Crown land and implement actions for the disposal and acquisition of properties as endorsed by Council. |
| **Club funded upgrade applications** | Assess and process club funded upgrade applications for building improvements by hirers and lessees. |
| **Community venue management** | Manage bookings of the City's hireable venues, including community buildings and public open spaces, in accordance with the City's Schedule of Fees and Charges and the Venue Hire Fees and Charges Council Policy. |
| **Leases and licences** | Manage leases and licences and undertake inspections for City-owned and managed buildings in accordance with the City's Property Management Framework and agreed schedules. |

## Non-capital projects and initiatives

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Club Night Lights Program and Community Sporting and Recreation Facilities Fund**<br>Programs that seek State Government funding contributions to upgrade sports infrastructure in sports parks for improved usability and access for sports training and games. | Q1 | • Progress expressions of interest and applications in accordance with the grant funding program schedules. | ● | ● | ● | ● |
| | Q2 | • Progress expressions of interest and applications in accordance with the grant funding program schedules. | | | | |
| | Q3 | • Progress expressions of interest and applications in accordance with the grant funding program schedules. | | | | |
| | Q4 | • Progress expressions of interest and applications in accordance with the grant funding program schedules. | | | | |
| **Joondalup City Centre land optimisation**<br>Investigations into future land development opportunities for City-owned land in the Joondalup City Centre. | Q1 | • Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | ● | ● | ● | ● |
| | Q2 | • Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | | | | |
| | Q3 | • Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | | | | |
| | Q4 | • Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.<br>• Present reports to Elected Members on the progress and status of the project as required. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Ocean Reef Marina*** Construction of a world-class waterfront precinct providing recreational, tourism, residential and boating facilities. This project is being managed by DevelopmentWA with support and contributions provided by the City. ***Key priority for FY2025–26** | Q1 | • Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.<br>• Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.<br>• Explore development opportunities for land within the Marina that is owned or managed by the City.<br>• Present reports to Elected Members on the progress and status of the Marina as required. | | | | |
| | Q2 | • Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.<br>• Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.<br>• Explore development opportunities for land within the Marina that is owned or managed by the City.<br>• Present reports to Elected Members on the progress and status of the Marina as required. | ● | ● | ● | ● |
| | Q3 | • Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.<br>• Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.<br>• Explore development opportunities for land within the Marina that is owned or managed by the City.<br>• Present reports to Elected Members on the progress and status of the Marina as required. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| | Q4 | • Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.<br>• Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.<br>• Explore development opportunities for land within the Marina that is owned or managed by the City.<br>• Present reports to Elected Members on the progress and status of the Marina as required. | | | | |
| **Ocean Reef Sea Sports Club building redevelopment**<br>Assistance provided to DevelopmentWA in the construction of the Ocean Reef Sea Sports Club building as part of the Ocean Reef Marina development. | Q1 | • Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.<br>• Progress tenure negotiations for the lease for the Ocan Reef Sea Sport Club building. | | | | |
| | Q2 | • Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.<br>• Finalise tenure negotiations for the lease for the Ocan Reef Sea Sport Club building. | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |



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# 4 Economy

## Our goal

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.

## Your outcomes

### 4-1 Prosperous and local

You feel supported to grow your business in the City.

### 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

### 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

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# Plans, strategies and frameworks

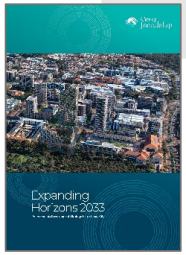
The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.

## Destination Joondalup 2021–2026

Destination Joondalup is a plan to attract more visitors to our region, increase our share of Perth's and Western Australia's key markets, and grow our visitor economy. The plan introduces the destination brand and identity for the City of Joondalup, and articulates the vision, goals and priorities of the visitor economy and how these will be achieved over a 5-year period.

## Digital Economy Plan 2025

The Digital Economy Plan guides and directs investment and focus on the digital economy in collaboration with our digital innovation stakeholders and our community. The plan focuses on how our local economy can thrive through digitally innovative applications, whilst positioning the City as a destination of choice for regional, national and global investment.




## Expanding Horizons 2033: An Economic Development Strategy for a Global City

Expanding Horizons is an economic development strategy which considers the issues and challenges that face the City realising its potential and aspiration of becoming "A global City: bold, creative and prosperous." Under the strategy, the City will leverage and deliver activities to transform our City Centre, create great places, enable a global facing innovation ecosystem and empowering our businesses and community.

## International Economic Development Activities Plan (2017)

The International Economic Development Activities Plan provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a "global city" based around the development of mutually-beneficial relationships and outcomes. The plan identifies opportunities to generate economic outcomes for the City that are aligned with industry strengths and growth opportunities. This plan will be reviewed in FY2025–26 as part of the development of the new Global Economic Development Activities Plan.

## Joondalup City Centre Place Activation Plan 2022

The Joondalup City Centre Place Activation Plan is a place activation plan which aims to guide placemaking initiatives by community, local business, and the City for greater activation and vibrancy of the area. The plan establishes a vision for the Joondalup City Centre and 15 priority ideas (projects) that will inform the Council, City and local placemakers on how to focus efforts to activate the City Centre.

## Place Activation Strategy 2022

The Place Activation Strategy establishes a framework for consistent delivery and support of placemaking across the City. A key focus of the strategy is facilitating community-led placemaking projects and supporting the activation of spaces and places that are important to the wellbeing of our community and economy.

## Performance measures

[performance measures to be inserted in branded version subject to endorsement]

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# Outcome 4-1 Prosperous and local

You feel supported to grow your business in the City.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Business engagement** | Respond to inquiries and proactively communicate with local businesses to support economic development and help strengthen and enhance the local economy. |
| **Business programs and events** | Deliver scheduled programs and events that provide networking opportunities, information on key economic opportunities and training, and support and advice to local businesses. |

## Non-capital projects and initiatives

Nil

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# Outcome 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Digital economy support** | Deliver, partner and facilitate programs and activities to support building the future digital economy in accordance with the Digital Economy Plan. |
| **Joint Economic Development Initiative** | Host and attend Joint Economic Development Initiative roundtable meetings with key economic stakeholders based in Joondalup. |
| **Joondalup innovation precinct** | Engage key stakeholders, as appropriate, to progress the development of a Joondalup innovation precinct for new and emerging technology and industries to support urban robotics, a digital innovation centre and the education and health precincts. |
| **Sector cluster groups** | Host cluster group meetings and facilitate agreed actions with Joondalup businesses, economic stakeholders, neighbouring local governments and State Government agencies. |

## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Global Economic Development Activities Plan**<br>A new plan that provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a "global city" based around the development of mutually-beneficial relationships and outcomes. | Q1 | • Progress the development of the Global Economic Development Activities Plan 2026–2036. | | | | |
| | Q2 | • Progress the development of the Global Economic Development Activities Plan 2026–2036. | | | | |
| | Q3 | • Progress the development of the Global Economic Development Activities Plan 2026–2036.<br>• Present the draft Global Economic Development Activities Plan 2026–2036 to Elected Members seeking feedback. | | | | |
| | Q4 | • Present the draft Global Economic Development Activities Plan 2026–2036 to Council seeking endorsement. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Investment Attraction Framework*** A new framework that will support the City to develop targeted investment strategies to encourage private and public investment in the City of Joondalup. The framework will define a process to identify, prioritise and deliver key opportunities that can attract targeted public and private investment to Joondalup. ***Key priority for FY2025–26.** | Q1 | • Present the draft Investment Attraction Framework to Council seeking endorsement. | | | | |
| | Q2 | | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |

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# Outcome 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

## Key capital works projects

| Capital works project | Suburb | Planned completion* | Total project budget |
|---|---|---|---|
| **Burns Beach — cafés/kiosks/restaurants**<br>This project will deliver a food and beverage facility at the Burns Beach foreshore. The facility will provide opportunities for the local population and visitors to the area to enjoy the coastal environment and increase the vibrancy of the area as a destination beyond daylight hours. In FY2025–26, the detailed design will be completed, and the procurement process will commence. | Burns Beach | FY2027–28 | |
| **Burns Beach Coastal Node redevelopment**<br>The Burns Beach Coastal Node redevelopment project includes the redevelopment of infrastructure to align with the construction of a food and beverage facility at the Burns Beach foreshore. The project has been planned in accordance with the Burns Beach Masterplan 2016. In FY2025–26, the detailed design will be completed, and construction will commence. | Burns Beach | FY2027–28 | |

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Destination Joondalup actions** | Deliver actions to empower visitor industries, elevate the City's brand and enhance visitor experiences in accordance with Destination City Plan. |
| **Place activation** | Deliver City-led and support community-led activities and projects that promote the activation of spaces and places important to the wellbeing of the community and economy. |

## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Activation of streets and alfresco spaces**<br>Implementation of the City's revised Alfresco Activities Local Planning Policy and delivery of support programs to build business capacity. | Q1 | • Undertake marketing activities targeting local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines. | | | | |
| | Q2 | • Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines. | | | | |
| | Q3 | • Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines. | | | | |
| | Q4 | • Review the alfresco activities support program for local businesses. | | | | |
| **Event attraction***<br>Attract and support events in the City of Joondalup to enhance the City's image as an attractive destination for visitors, tourists and business.<br>***Key priority for FY2025–26** | Q1 | • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise. | ● | ● | ● | ● |
| | Q2 | • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise. | | | | |
| | Q3 | • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise. | | | | |
| | Q4 | • Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise. | | | | |
| **Pop-up piazza***<br>Development of a convertible performing arts space in the Joondalup City Centre which will provide opportunities for performances and contribute to activating the area.<br>***Key priority for FY2025–26** | Q1 | • Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre. | | | | |
| | Q2 | • Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre. | ● | | | |
| | Q3 | • Present options for a pop-up piazza in the Joondalup City Centre to Elected Members seeking feedback. | | | | |
| | Q4 | • Present the preferred option for a pop-up piazza in the Joondalup City Centre to Council seeking approval. | | | | |

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# 5 Leadership

## Our goal

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.

## Your outcomes

### 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

### 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

### 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

### 5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

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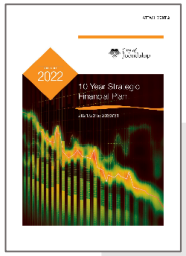
# Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.

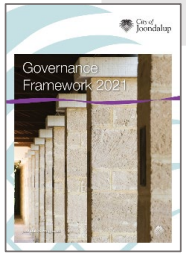



## 10-Year Strategic Financial Plan

The 10-Year Strategic Financial Plan is a high-level document that outlines our approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner. The plan demonstrates our commitment to managing operations in a way that avoids unsustainable rate increases for households. The 10-Year Strategic Financial Plan is a key resourcing plan of our Integrated Planning and Reporting Framework and is updated annually.

## Advocacy Framework 2022

The Advocacy Framework provides a strategic approach to our advocacy activities to ensure evidenced-based decision making, greater stakeholder engagement, and the development of processes to maximise opportunities for support and investment into the City. The framework includes guiding principles, as well as a number of advocacy drivers and priorities.




## Governance Framework 2021

The Governance Framework provides guidance to our Elected Members and staff on good governance practices at the City of Joondalup. The framework ensures we are able to manage our many complex legislative and governance responsibilities effectively and in the best interests of the community. The Governance Framework focuses on providing a clear vision and positive organisational culture, clarity and understanding of roles and responsibilities, robust management practices and systems, and public access to decision-making and information. This framework will be reviewed in FY2025–26.

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## Integrity Framework 2022

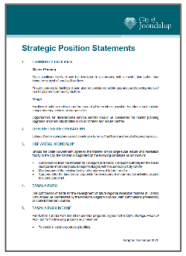
The Integrity Framework guides the City in providing the highest level of integrity for its community. The framework brings together the instruments, processes and structures within the organisation that foster integrity and help prevent corruption and misconduct from taking place. It also takes into account factors and conditions for implementation that influence within, and outside of, the City's operations.

## Recordkeeping Plan 2020

The Recordkeeping Plan sets out our approach to recordkeeping and includes archiving practices, retention periods and data security. A Recordkeeping Plan is a requirement of the *State Records Act 2000* and subsidiary legislation and the plan must be approved by the State Records Commission. Our Recordkeeping Plan is the primary means of showing our commitment to the Act and the document must be reviewed and re-approved at least every five years. This plan will be reviewed in FY2025–26.

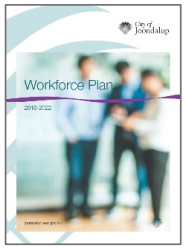
## Risk Management Framework

The Risk Management Framework guides our approach to risk management in relation to our activities and functions. The framework addresses the integration of good risk management practices within processes, planning, reporting and performance measurement. Good risk management provides us with the ability to demonstrate clear evidence-based decision-making, whilst maximising opportunity and minimising risk.




## Strategic Position Statements

The Strategic Position Statements are a standalone set of statements that articulate an agreed position on strategic matters of interest to the City of Joondalup. The purpose of the statements is to provide flexibility for our Council in capitalising on unplanned opportunities for external funding and investment, and to guide the development of future strategic planning documents where current gaps may exist. The Strategic Position Statements are reviewed on a biennial basis where the retention, amendment or removal of each statement is considered.




### Workforce Plan 2018–2022

The Workforce Plan identifies the workforce requirements necessary to resource and deliver our services, projects and activities that contribute to the vision of *Joondalup 2032*. Planning for future workforce requirements enables us to be responsive to emerging challenges before they impact on services and operations. It also facilitates the preparation of detailed budgets and a long-term financial plan that supports the delivery of efficient and affordable services. This plan is currently under review.

## Performance measures

[performance measures to be inserted in branded version subject to endorsement]

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# Outcome 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Business continuity program** | Deliver scheduled activities for business impact assessments and risk control testing to ensure the City can continue to deliver services in times of crisis. |
| **Elected Member training** | Identify and promote training opportunities to Elected Members to assist and support them in performing their roles and responsibilities. |
| **Employee recruitment and retention** | Undertake recruitment activities for vacant roles, as required. |
| **Employee training** | Identify and facilitate training opportunities for City employees to ensure their skills remain up-to-date to meet the service needs of the community. |
| **Integrity and conduct controls** | Manage instruments, processes and structures within the City that foster integrity and help prevent fraud, corruption and misconduct. |
| **Internal audit program** | Undertake scheduled audits to provide assurance on the City's systems of internal controls, compliance and risk management processes. |
| **Risk management program** | Ensure the integration of good risk management practices within processes, planning, reporting and performance measurement. |
| **Workplace health and safety** | Manage risks to the health and safety of City employees and contractors and ensure a healthy and safe workplace. |

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## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Core system replacement project (Project Axiom)*** A core information technology solution for the City which will include a customer relationship management system, online customer portal, finance, and asset management system. ***Key priority for FY2025–26** | Q1 | • Present a report to Council on tender options for an external project management resource seeking endorsement of the preferred tenderer.<br>• Review the current project state and develop a revised project timeline and implementation plan.<br>• Progress the implementation of the finance and supply chain management system. | ● | | | |
| | Q2 | • Develop and advertise the tender documents to engage an implementation partner.<br>• Continue the review of the current state and develop a revised project timeline and implementation plan.<br>• Progress the implementation of the finance and supply chain management system. | | | | |
| | Q3 | • Present a report to Council on tender options for an implementation partner seeking endorsement of the preferred tenderer.<br>• Progress the implementation of the finance and supply chain management system and customer engagement system. | | | | |
| | Q4 | • Progress the implementation of the finance and supply chain management system and the customer engagement system. | | | | |
| **Delegated Authority Register** A register of the delegations of authority that are made to Committees and to the Chief Executive Officer pursuant to the *Local Government Act 1995* and to the Chief Executive Officer. Where listed, some of these functions are delegated by the Chief Executive Officer to City of Joondalup employees. The register is reviewed annually. | Q1 | | ● | ● | ● | ● |
| | Q2 | | | | | |
| | Q3 | • Undertake a review of the Delegated Authority Register. | | | | |
| | Q4 | • Present the outcomes of the review of the Delegated Authority Register to Council seeking adoption. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Elected Member attraction**<br>A biennial program to attract quality candidates and increase candidate numbers for upcoming local government elections. | Q1 | • Implement an Elections Communication Strategy for the 2025 Ordinary Local Government Elections. | | ● | | ● |
| | Q2 | | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |
| **Elected Member induction program**<br>A biennial induction program for Elected Members, delivered following each local government ordinary election, to introduce Elected Members to local government and provide information on their roles and responsibilities. | Q1 | • Review and update the Elected Member Welcome Pack and Induction Manual. | | | | |
| | Q2 | • Deliver induction program for Elected Members. | | ● | | ● |
| | Q3 | | | | | |
| | Q4 | | | | | |
| **Elected Member strategic development session**<br>A biennial development session for Elected Members to inform and guide leadership and strategic decision-making outside of the formal meeting process and procedures. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | • Deliver the Elected Member strategic development session. | | ● | | ● |
| | Q4 | | | | | |
| **Governance Framework**<br>A framework that provides guidance to Elected Members and staff on good governance practices. The framework ensures the City manages its complex legislative and governance responsibilities effectively and in the best interests of the community. The framework is reviewed biennially. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | | | ● | | ● |
| | Q4 | • Undertake a review of the Governance Framework.<br>• Present the outcomes of the review of the Governance Framework to Council seeking endorsement. | | | | |

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Local government elections**<br>Coordination of local government elections in accordance with the *Local Government Act 1995* and subsidiary legislation. | Q1 | • Finalise non-resident Owners and Occupiers Roll for the 2025 Ordinary Local Government Elections.<br>• Liaise with the Western Australian Electoral Commission on election preparations. | | | | |
| | Q2 | • Liaise with the Western Australian Electoral Commission to deliver the 2025 Ordinary Local Government Elections and conduct the election night count.<br>• Conduct the Swearing-in Ceremony for the new Council.<br>• Hold special meetings to elect the Deputy Mayor and appoint Elected Members to various regional councils, committees and working groups. | | ● | | ● |
| | Q3 | | | | | |
| | Q4 | | | | | |
| **Local government reform**<br>A program of major legislative, regulatory and policy changes to the Western Australian *Local Government Act 1995* and subsidiary legislation. | Q1 | • Implement actions resulting from the State local government reform process, as required. | | | | |
| | Q2 | • Implement actions resulting from the State local government reform process, as required. | | | | |
| | Q3 | • Implement actions resulting from the State local government reform process, as required. | ● | ● | ● | ● |
| | Q4 | • Implement actions resulting from the State local government reform process, as required. | | | | |
| **Privacy and Responsible Information Sharing reforms***<br>Implementation of new Western Australian legislation that will form the basis of privacy and responsible information sharing reforms. The reforms build on an extensive consultation process that commenced in 2019 to develop a model that is right for Western Australia.<br>***Key priority for FY2025–26** | Q1 | • Implement actions resulting from the State privacy and information sharing reform process, as required. | | | | |
| | Q2 | • Implement actions resulting from the State privacy and information sharing reform process, as required. | | | | |
| | Q3 | • Implement actions resulting from the State privacy and information sharing reform process, as required. | ● | | | |
| | Q4 | • Implement actions resulting from the State privacy and information sharing reform process, as required. | | | | |

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# Outcome 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Advocacy** | Undertake advocacy activities in accordance with the Advocacy Framework to positively influence decisions that shape the City of Joondalup to be a liveable, smart, future-focused and connected community with diverse opportunities for residents, businesses and visitors. |
| **Grant funding** | Monitor and manage funding opportunities from State and Federal Government agencies, and other external sources, to deliver City services and projects. |

## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Council policies — development and review**<br>Policies that set Council's position in relation to identified matters of interest. Council Policies are adopted by Council and align with the vision, goals and outcomes of the City's 10-Year Strategic Community Plan. | Q1 | • Develop new Council policies and review existing Council policies as scheduled by the Policy Committee. | ● | ● | ● | ● |
| | Q2 | • Develop new Council policies and review existing Council policies as scheduled by the Policy Committee. | | | | |
| | Q3 | • Develop new Council policies and review existing Council policies as scheduled by the Policy Committee. | | | | |
| | Q4 | • Develop new Council policies and review existing Council policies as scheduled by the Policy Committee. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Strategic Position Statements**<br>A standalone set of statements that articulate an agreed position on strategic matters of interest to the City of Joondalup. The purpose of the statements is to provide flexibility for the Council in capitalising on unplanned opportunities for external funding and investment, and to guide the development of future strategic planning documents where current gaps may exist. | Q1<br>Q2<br>Q3<br>Q4 | No milestones for FY2025–26 | ● | | ● | |
| **Submissions to State and Federal Governments**<br>Formal submissions from the City to State and Federal Government agencies on relevant strategic policy matters affecting the City of Joondalup. | Q1 | • Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise. | ● | ● | ● | ● |
| | Q2 | • Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise. | | | | |
| | Q3 | • Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise. | | | | |
| | Q4 | • Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise. | | | | |
| **Ward boundary review**<br>An 8-yearly review of ward boundaries, names and Councillor representation levels. | Q1<br>Q2<br>Q3<br>Q4 | No milestones in FY2025–26. | | ● | ● | |

# Outcome 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **City electronic communication** | Manage the City's website, social media presence and regular eNewsletters to promote the City's successes, services and events to the community. |
| **City publications** | Develop and distribute a range of fortnightly, monthly, quarterly, and seasonal publications for identified target markets. |
| **Community consultation** | Deliver scheduled community consultation activities to seek feedback from the community to inform decision-making. |
| **Complaints and compliments management** | Manage written and verbal complaints and compliments about City services and provide satisfactory resolutions to customers. |
| **Correspondence to the City** | Capture and process incoming documents received by the City in accordance with the *State Records Act 2000* and subsidiary legislation, and the City's Recordkeeping Plan. |
| **Council meetings — community participation** | Manage community participation in the formal affairs of Council through deputations, questions and public statements at Briefing Sessions and Council meetings in accordance with the City's Procedures for Strategy Sessions, Briefing Sessions, Council/Committee Meetings and Electronic Meetings. |
| **Customer care** | Manage liaisons and points of contact provided to the City's customers via a range of communication channels, including telephone, email and in-person. |
| **Freedom of information** | Provide a general right of access to documents and records held by the City in accordance with the *Freedom of Information Act 1992* and subsidiary legislation. |

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## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **City of Joondalup website redevelopment project — phase 2**<br>Redevelopment of the City of Joondalup's website to enhance accessibility, provide more efficient online services, and enhance the experience of users. | Q1 | • Commence initial development and coding. | ● | | | |
| | Q2 | • Deploy improvements and new website features in the test environment. | | | | |
| | Q3 | • Undertake testing of new website features, including integration, system and user testing.<br>• Conduct focus groups to gather user feedback and insights. | | | | |
| | Q4 | • Deploy final improvements and new website features in the live environment. | | | | |
| **Customer satisfaction survey**<br>A biennial telephone survey of the City's residents conducted by an independent consultant to measure satisfaction with City services. | Q1 | | ● | | ● | |
| | Q2 | • Present the outcomes of the Customer Satisfaction Survey to the Council and publish the outcomes on the City's website. | | | | |
| | Q3 | | | | | |
| | Q4 | | | | | |
| **Strategic Community Reference Group**<br>A reference group that provides input to Council on matters of significant community interest and strategic initiatives. The group consists of 12 community representatives, 3 youth representatives (aged 16–24 years) and 4 Elected Members. | Q1 | • Conduct meetings of the Strategic Community Reference Group in accordance with the work plan. | ● | ● | ● | ● |
| | Q2 | • Review the Terms of Reference of the Strategic Community Reference Group.<br>• Present the outcomes of the review to the Council seeking re-establishment of the Strategic Community Reference Group.<br>• Advertise for nominations to the Strategic Community Reference Group for the 2026–2027 term. | | | | |
| | Q3 | • Present the nominees for the 2026–2027 term of the Strategic Community Reference Group to the Council seeking approval of Council's preferred nominees.<br>• Present the draft work plan for the 2026 calendar year to the Council seeking endorsement.<br>• Conduct meetings of the Strategic Community Reference Group in accordance with the work plan. | | | | |
| | Q4 | • Conduct meetings of the Strategic Community Reference Group in accordance with the work plan. | | | | |

# Outcome 5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

## Ongoing programs and activities

| Program/activity | Ongoing actions |
|---|---|
| **Asset inventory management** | Undertake inventory audits to ensure inventory accuracy, and condition and performance assessments to assess remaining useful life for assets classes. |
| **Asset revaluations and statutory reporting** | Undertake revaluations for infrastructure assets in accordance with statutory requirements, and coordinate the delivery of statutory reporting requirements for infrastructure assets. |
| **Customer payments** | Provide a range of payment methods that enable customers to pay the City for services and notices. |
| **Procurement of goods and services** | Undertake procurement activities and ensure prompt payment of suppliers in accordance with the *Local Government Act 1995* and subsidiary legislation, and the City's Purchasing Council Policy. |

## Non-capital projects and initiatives

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **10-Year Strategic Community Plan**<br>The overarching planning document that articulates the community's aspirations, vision and objectives over a 10-year period. The plan informs all of the City's other plans and services. | Q1<br>Q2<br>Q3<br>Q4 | No milestones in FY2025–26. | ● | | ● | |

| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **10-Year Strategic Financial Plan** A high-level document that outlines the City's approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner. | Q1 | • Update the 10-Year Strategic Financial Plan using the adopted Annual Budget FY2025–26 and Corporate Business Plan 2025–2029.<br>• Review the 2025 Financial Sustainability Guiding Principles<br>• Undertake community consultation activities on the draft Rates and Revenue Council Policy. | | | | |
| | Q2 | • Present the 10-Year Strategic Financial Plan and the Financial Sustainability Guiding Principles to the Major Projects Finance Committee and Council for noting. | ● | ● | ● | ● |
| | Q3 | • Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process. | | | | |
| | Q4 | • Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process. | | | | |
| **5-Year Capital Works Program** Development of a forward program of infrastructure works that provides detailed information on capital works projects planned for delivery over the next 5 years. The program has been developed to meet anticipated community infrastructure needs and the future development of the City. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | • Undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program FY2025–26. | ● | ● | ● | ● |
| | Q4 | • Continue to undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program.<br>• Present the 5-Year Capital Works Program FY2025–26 to Council seeking adoption. | | | | |
| **5-Year Corporate Business Plan** The medium-term planning document which contains the priorities, principal strategies and activities that have been developed in response to the aspirations, vision and objectives in the 10-Year Strategic Community Plan. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | | ● | ● | ● | ● |
| | Q4 | • Present the draft Corporate Business Plan 2025–2029 to Elected Members seeking feedback.<br>• Present the draft Corporate Business Plan 2025–2029 to Council seeking adoption. | | | | |

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| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Annual Budget**<br>The City's formal budget statement which is developed in accordance with legislative requirements. The City develops the Annual Budget to align to the services, operations and projects contained within the 5-Year Corporate Business Plan and the long-term aspirations of the 10-Year Strategic Community Plan. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | • Present a Revised Budget Report to Council seeking approval.<br>• Undertake budget workshops with Elected Members to inform preparation of the Annual Budget. | ● | ● | ● | ● |
| | Q4 | • Continue to undertake budget workshops with Elected Members to inform preparation of the Annual Budget.<br>• Present the draft Annual Budget to Council seeking adoption by 30 June. | | | | |
| **Annual collection for non-public sector authorities**<br>An annual collection of information to aid the Public Sector Commission and Director of Equal Opportunity in Public Employment in assessing the integrity, conduct and equal opportunity opportunities of the Western Australian government sector. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | • Complete the Annual Collection Survey for the City. | ● | ● | ● | ● |
| | Q4 | • Submit the Annual Collection Survey to the Public Sector Commission. | | | | |

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| Project/initiative | | Milestones for FY2025–26 | FY2026–27 | FY2027–28 | FY2029–30 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Annual Financial Report**<br>A report that shows how the City performed during the financial year, and the overall position at 30 June. The report is prepared by the City in accordance with Australian Accounting Standards as they apply to local government, and in accordance with legislative requirements. The report is certified by the Chief Executive Officer and audited by the Office of the Auditor General. | Q1 | • Submit the draft Annual Financial Report FY2025–26 to the Office of the Auditor General by 30 September. | | | | |
| | Q2 | • Present the Audit Report and the audited Annual Financial Report FY2025–26 to the Audit and Risk Committee and Council seeking acceptance. | | | | |
| | Q3 | • Present the accepted Audit Report and the Annual Financial Report FY2025–26 to the Annual General Meeting of Electors. | ● | ● | ● | ● |
| | Q4 | | | | | |
| **Annual Report**<br>A report that provides an annual overview of the City's activities and information about organisational performance. The report informs the community and key stakeholders about achievements, challenges and future plans, and demonstrates the City's performance against the aspirations, vision and objectives of the 10-Year Strategic Community Plan. | Q1 | | | | | |
| | Q2 | • Present the Annual Report FY2025–26 to Council seeking acceptance. | | | | |
| | Q3 | • Present the accepted Annual Report FY2025–26 to the Annual General Meeting of Electors. | ● | ● | ● | ● |
| | Q4 | | | | | |
| **Benefits Realisation Program**<br>A program to report the financial and non-financial benefits of organisational improvements. | Q1 | | | | | |
| | Q2 | • Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee. | ● | ● | ● | ● |
| | Q3 | | | | | |
| | Q4 | • Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee. | | | | |

| Project/initiative | Milestones for FY2025–26 | | FY2026–27 | FY2027–28 | FY2028–29 | FY2029–30 |
|---|---|---|---|---|---|---|
| **Compliance Audit Return**<br>An annual audit of the City's compliance with various legislation, as determined each year by the Department of Local Government, Sport and Cultural Industries and in accordance with the *Local Government (Audit) Regulations 1996*. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | • Prepare the Compliance Audit Return for 2025.<br>• Present the Compliance Audit Return for 2025 to the Audit and Risk Committee and Council seeking endorsement.<br>• Submit the endorsed Compliance Audit Return 2025 to the Department of Local Government, Sport and Cultural Industries. | ● | ● | ● | ● |
| | Q4 | | | | | |
| **Recordkeeping Plan**<br>A plan which sets out the City's approach to recordkeeping in accordance with the *State Records Act 2000* and subsidiary legislation. This includes archiving practices, retention periods and data security. | Q1 | | | | | |
| | Q2 | | | | | |
| | Q3 | • Undertake a review of the Recordkeeping Plan 2020.<br>• Submit the outcomes of the review and any revisions to the State Records Office seeking review and approval. | ● | | | |
| | Q4 | • Review the feedback from the State Records Office and investigate corrective strategies. | | | | |



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# Our operating budget

Our Annual Budget aligns to the programs, activities, projects and initiatives contained within our 5-Year Corporate Business Plan and the long-term aspirations of our 10-Year Strategic Community Plan. The annual budget is informed by our 10-Year Strategic Financial Plan, one of our primary resourcing plans, together with our Asset Management Strategy and Workforce Plan.

The following table shows our operating budget for FY2025–26, as adopted by Council.

| Description | FY2025–26 budget |
|---|---|
| Rates | |
| Operating grants, subsidies and contributions | |
| Fees and charges | |
| Interest earnings | |
| Profit on asset disposals | |
| Other revenue | |
| **Total operating revenue** | |
| Employee costs | |
| Materials and contracts | |
| Utility charges | |
| Depreciation on non-current assets | |
| Loss on asset disposals | |
| Interest expenses | |
| Insurance expenses | |
| **Total operating expenditure** | |

## Financial Sustainability Guiding Principles

The City uses Financial Sustainability Guiding Principles to guide in the preparation of the Annual Budget and 10-Year Strategic Financial Plan. The guiding principles summarise the City's financial strategy, key financial indicators and key principles for capital expenditure.

The City's financial strategy can be summarised as:

- Operating surpluses — sufficient (not excessive) operating cash surpluses.
- Grants — appropriately used.
- Asset renewal — at the right time.

- Capital expenditure — affordable.
- Major projects — priority is given to projects that provide income generation and/or cost reduction.
- Reserve — reserve funds are available (but not excessive).
- Debt — use debt where appropriate, repayments are affordable.

There are eight financial indicators used within the Financial Sustainability Guiding Principles and these are summarised into an overall financial indicator: the City of Joondalup Financial Sustainability Indicator. The eight indicators and the overall financial indicator are reported in the Annual Report, and the projections are presented as part of the 10-Year Strategic Financial Plan.

The projects and initiatives listed within this plan will be guided by the eight financial indicators, affordability and their alignment with the City's financial strategy.

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# Reviewing our plan

The 5-Year Corporate Business Plan contains the programs, activities, projects and initiatives that have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. To ensure that this plan continues to reflect your values and expectations, we will undertake a formal review annually where we will update and refresh the programs, activities, projects and initiatives we intend to deliver over the next 5-year period. These reviews will be informed by our program of comprehensive performance reporting, including through our Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and our Annual Reports.

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# Joondalup 2032

## City of Joondalup Strategic Community Plan 2022–2032

# Alternative formats

This document is available in alternative formats and languages on request. You can make a request by emailing **info@joondalup.wa.gov.au** or calling the City of Joondalup's ~~Access and Inclusion Officer~~Senior Community Development Officer on ~~**9400 4226**~~**9400 4000**. This document can also be viewed on the City's website at **joondalup.wa.gov.au**

If you need to contact us in your own language, you can contact the Translating and Interpreting Service on **13 14 50** and ask the Service to contact the City's ~~Access and Inclusion Officer~~Senior Community Development Officer.

If you are deaf or have a hearing or speech impairment, you can contact the City through the **National Relay Service** on **1800 555 660**.

## Afrikaans

[translation to be inserted in branded version]

## German

[translation to be inserted in branded version]

## Italian

[translation to be inserted in branded version]

## Mandarin

[translation to be inserted in branded version]

## Noongar

[translation to be inserted in branded version]

## Spanish

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# Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to their elders past, present and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

*Joondalup-ak ngala kaditj Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moort koota-djinanginy.*

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# Contents

Message from the Mayor: ....5
Message from the Chief Executive Officer: ....6
Our unique City: ....7
Map of the City: ....8
Community snapshot: ....9
Economy snapshot: ....9
City assets snapshot: ....9
2032 snapshot: ....10
How we developed our plan: ....11
What you told us: ....12
How we listened to you: ....12
A shared vision for the future: ....13
The purpose of this plan: ....14
Integrated Planning and Reporting Framework: ....14
How to use this plan: ....15
Key themes: ....16
How this plan is structured: ....16
1 Community ....17
2 Environment ....18
3 Place ....19
4 Economy ....20
5 Leadership ....21
Delivering our plan: ....22
We all have a role to play: ....22
Monitoring our plan: ....23
Global Reporting Initiative: ....23
Reviewing our plan: ....24

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# Message from the Mayor

*Joondalup 2032* is our new 10-Year Strategic Community Plan, with a strong emphasis on community. It is a collaborative document which brings together the collective vision of our residents, businesses, community stakeholders, community groups, sporting clubs, seniors, young people, Council and the City's workforce.

Throughout 2020 and 2021, we undertook our most comprehensive community consultation exercise to date — Shaping Your Local Community. Over 1,400 community members shared their views with us through a series of polls, workshops and surveys. I am proud to say that our strategic community plan is now more reflective of our community than ever before. I thank all of the community members who took the time to provide us with their thoughts and ideas for the future of the City of Joondalup.

Through the successful implementation of our previous 10-Year Strategic Community Plan, *Joondalup 2022*, we have made good progress towards our vision of a global city. We have seen significant changes in the Joondalup City Centre with the construction of the stunning Prime West Building that houses the Department of Water and Environment Regulation, the opening of the 90-room Quest Apartment Hotel, and completion of the Arthouse Apartment complex, the tallest building within the City Centre.

Major milestones have also been reached towards the development of the Ocean Reef Marina with construction of the new breakwaters and connection to Hodges Drive being completed. Delivering significant events and community infrastructure has also been a key focus over last decade, with Kaleidoscope and the Whitfords Nodes Health and Wellbeing Hub contributing to the City of Joondalup being a desired destination for residents and visitors alike.

I am excited about the City of Joondalup's future — I look forward to working together with you in continuing to build a welcoming, safe, connected, sustainable and resilient City of Joondalup.

**Hon Albert Jacob JP**
**Mayor**

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# Message from the Chief Executive Officer

*Joondalup 2032* is the City of Joondalup's long-term strategic planning document. It is our compass to guide our decision-making, our service delivery and our day-to-day work. It builds on the achievements of the past decade, reflects who we are today, and describes what we strive to become.

*Joondalup 2032* brings together the results of extensive consultation with our community. Your feedback has helped to design our Plan. When you read *Joondalup 2032*, you are reading the aspirations of your fellow community members, your Elected Members, and the City's workforce.

We will continue to work together to deliver sustainable outcomes to meet the current and future needs of residents, businesses and visitors to our City; and we will continue to focus on delivering high quality social, environmental and economic programs and services.

We can all be proud of the resilience and community spirit that has kept us going through the COVID-19 pandemic. The next decade will be full of opportunities and challenges. We will realise those opportunities and meet those challenges with the confidence that comes from strong financial and governance practices that ensure we are leaders in local government.

The future is as bright for Joondalup as the sunlight, shining off Lake Yellagonga, which gives our City its name. We are open for business, and we welcome everyone who visits here or calls Joondalup home.

Our team of dedicated professionals at the City looks forward to working closely with you towards 2032 and beyond.

**James Pearson**
**Chief Executive Officer**

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# Our unique City

The City of Joondalup is located to the north of the Greater Perth Metropolitan Area along 17 kilometres of stunning coastline. Our City is renowned for its beautiful wildlife, natural bushland and extensive wetlands, including Yellagonga Regional Park. With more than ~~370~~ 570 hectares of diverse parklands which incorporate spacious, open grassed areas, and over ~~500~~ 600 hectares of natural bushland, the City has been recognised internationally for its liveability and the healthy lifestyle opportunities our community enjoys.

The City of Joondalup is the third largest local government in Western Australia by population with approximately ~~161,000~~169,657 residents. Living across 22 suburbs, our community consists of a significant migrant population, particularly from the United Kingdom and South Africa. There are currently ~~60,000~~more than 62,000 dwellings in the City, with most residents purchasing or fully-owning their homes.

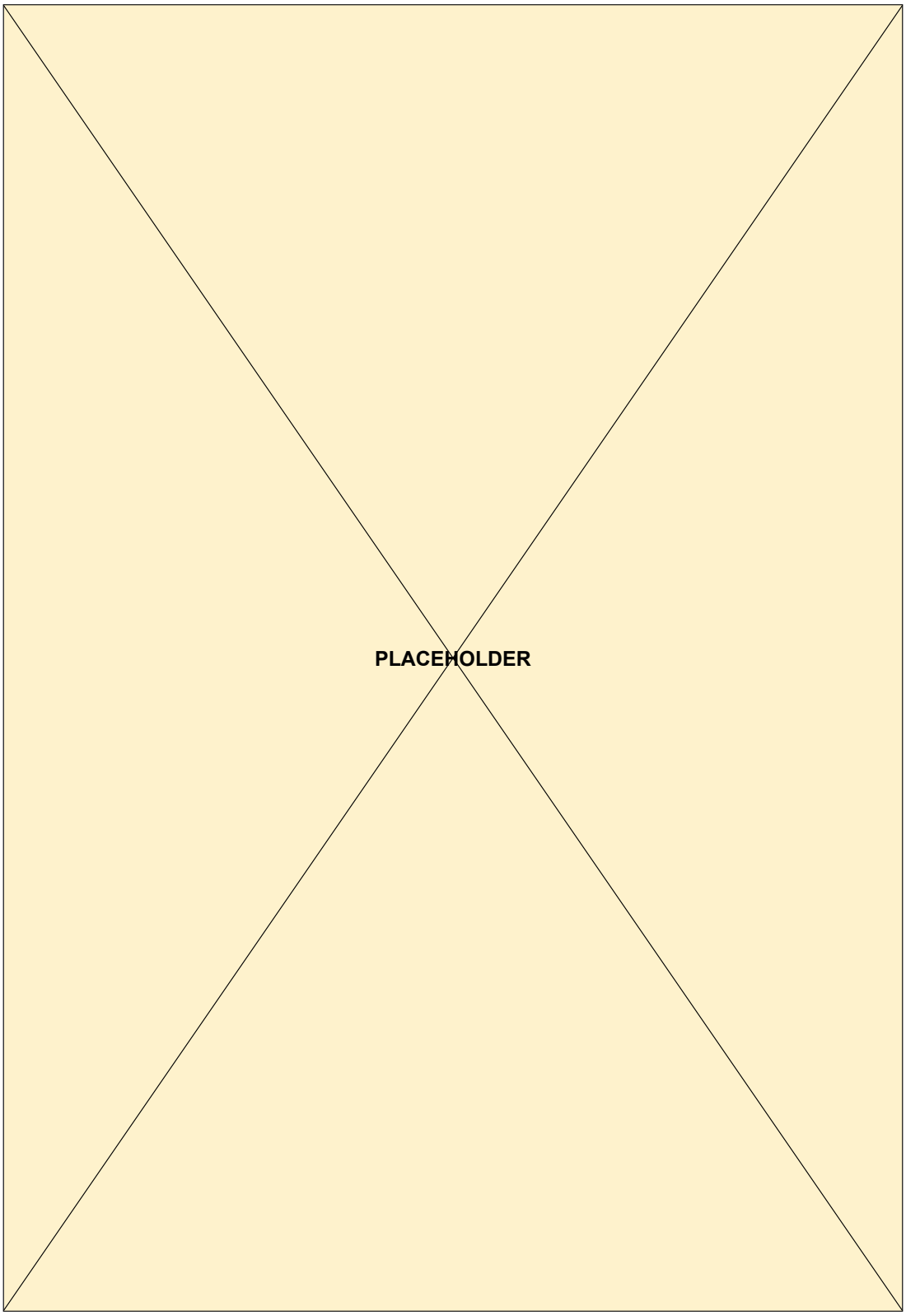
Our residents work across a range of industries, with large numbers working in health care and social assistance, construction, and education and training. Our City is located approximately 30 minutes north of the Perth Central Business District, and approximately two-thirds of our residents travel outside of the City of Joondalup each day to work.

Over the next 10 years, we expect the City's population to grow to more than ~~172,000~~173,000 with an annual average growth rate of ~~0.4%~~0.5%. Growth is expected to be most significant in the suburbs of Burns Beach, Joondalup, Ocean Reef and ~~Warwick~~Sorrento, and low population ~~declines~~ increases ~~are~~ expected in the suburbs of ~~Connolly~~Woodvale, ~~Iluka~~Edgewater, and ~~Mullaloo~~Kallaroo. By 2032, we expect ~~our population to be slightly older, with more people aged 65+ years, and lower proportion of households with children.~~a 40% increase in the retirement age population, a 1% decrease in the working age population, and an 8% decrease in the population under working age.

**What you told us you value most about your local community:**

- Safety
- Amenity
- Access to services
- Parks and nature
- Friendly neighbours
- Community spirit

## Map of the City



## Community snapshot

| | | |
|---|---|---|
| ~~160,718~~173,469 population | ~~60,310~~62,148 dwellings | ~~27,252~~27,964 households with children |
| 23% aged under 18 years | ~~14%~~18% aged 65+ years | ~~38%~~37% born overseas |

## Economy snapshot

| | | |
|---|---|---|
| ~~12,594~~12,841 local businesses | ~~52,370~~58,549 local jobs | ~~$6.82~~$8.23 billion gross regional product |
| ~~18%~~25% employed in health care and social assistance industry | ~~11%~~16% employed in education and training industry | ~~12%~~14% employed in ~~construction~~ retail trade industry |

## City assets snapshot

| | | |
|---|---|---|
| ~~888~~ 579 ha parks | ~~533~~ 602 ha natural areas | 17 km coastline |
| ~~1,060~~1,098 km roads | ~~927~~ 955 km pathways | ~~159~~155 community and civic buildings |

## 2032 snapshot

| | | |
|---|---|---|
| ~~172,065~~173,805 population | ~~0.4%~~0.5% average annual population growth rate | ~~28,981~~2.7 ~~households with children~~average household size |
| ~~22%~~20% aged under 18 years | ~~19%~~24% aged 65+ years | ~~32,651~~65,767 ~~households with couples/singles~~ dwellings |

~~**Impact of COVID-19 on population forecasts:**~~

~~Note that the current forecasts do not reflect the potential changes to forecast assumptions stemming from the COVID-19 coronavirus pandemic. COVID-19 may influence a number of population drivers, including migration into and out of an area, as well as the number of births and deaths.~~

**Sources:**

Australian Bureau of Statistics (ABS) ~~2016~~2021, Census of Population and Housing, Australian Government, Canberra.

Australian Bureau of Statistics (ABS) 2024, Regional Population, Australian Government, Canberra.

.id (informed decisions) ~~2018~~2024, Population and Household Forecasts, City of Joondalup Population Forecast, Melbourne.

National Institute of Economic and Industry Research (NIEIR) ~~2021~~2024, compiled and presented in economy.id by .id (informed decisions).

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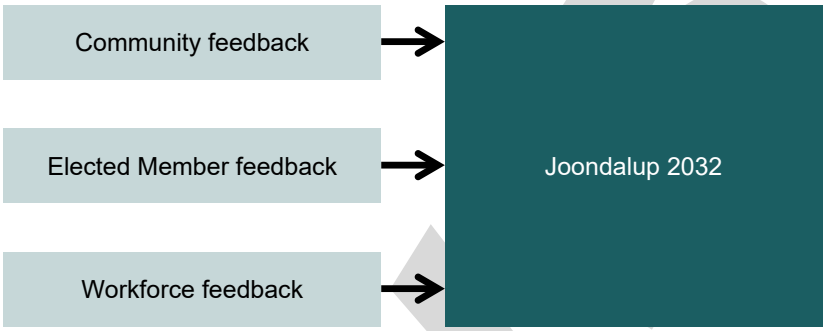
# How we developed our plan

In developing *Joondalup 2032*, we listened to your feedback through the comprehensive Shaping Your Local Community consultation initiative. In total, 1,483 community members shared their views with us through a series of polls, workshops and surveys.

A single-question poll was delivered at four community events in 2021, including both Music in the Park concerts, Valentine's Concert and Luminight. 10 community and stakeholder workshops were held with residents, community and sporting groups, seniors, primary school students, local businesses, major commercial and retail stakeholders, and major service providers. Finally, a detailed community survey was available online and in hard-copy.

We also consulted with our Elected Members, our workforce, and our Strategic Community Reference Group — a collaborative group comprising community representatives and Elected Members.

*Joondalup 2032* is truly a community document — a 10-Year Strategic Community Plan that articulates a shared vision for the future of our City.




## Outcomes of the 2025 minor review

A minor desktop review of *Joondalup 2032* was undertaken in 2025 to ensure the plan continues to align with your values and expectations. Additional community consultation was not undertaken at that time; however, an extensive meta-analysis of a broad range of other community consultation activities was undertaken. This included a total of 28 separate community consultation activities delivered through 2023 and 2024 on a broad range of topics, such as infrastructure upgrades, landscaping projects, local laws, differential rating, and the development of various plans and strategies (amongst others). This meta-analysis showed that community priorities continue to be aligned to the outcomes of the Shaping Your Local Community consultation initiative shown overleaf.

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# What you told us

Throughout our Shaping Your Local Community initiative you were positive and enthusiastic about your neighbourhood and the future of your local community. You told us that you value how safe your local community is, as well as how well-maintained and attractive the streets are. You told us that parks, green spaces, playgrounds and playing fields are especially important to you, and also the natural environment, including wetlands, bushland and coastal areas. You told us how much you value your neighbours and the friendly, local feel of your community. Community spirit and connectedness are what gives you a sense of belonging and helps you feel welcomed, accepted and safe.

**What City services you told us are most important to you: (top 10)**

1. Parks/sporting grounds/playgrounds
2. Conservation/bushland management
3. Waste/recycling collection
4. Roads/pathways/drainage/street lighting/public works
5. Beach management
6. Libraries
7. Leisure centres
8. Cultural events/concerts/festivals
9. Building and planning approvals
10. Emergency management/bushfire prevention

## How we listened to you

2,722
people visited our webpage

18,726
people engaged with our social media

841
people completed a community survey

219
people attended 10 community workshops

423
people participated in a poll at 4 community events

## A shared vision for the future

The City in 2032 has a strong focus on sustainability, liveability, active lifestyles and friendly social interactions. We have a healthy environment, with protected bushland, marine ecosystems and accessible parks and green spaces. We are an environmentally-aware and socially-responsible City. We are a vibrant place where people want to live, work and play, and where people can find everything they need locally.

The City in 2032 caters for every stage of life. People feel welcome here and have a clear sense of belonging. We live in high-quality housing in attractive neighbourhoods which have excellent transport linkages and connectivity. We are multi-generational and multicultural; a place where everyone feels connected and safe.

We celebrate and adopt technology and innovation. We are a hub for education and state-of-the-art health facilities, and we are an active advocate for health and other community services. The City in 2032 is internationally connected — we are a global-facing city, with local amenity, and a powerful sense of community.

*A global City: bold, creative and prosperous*

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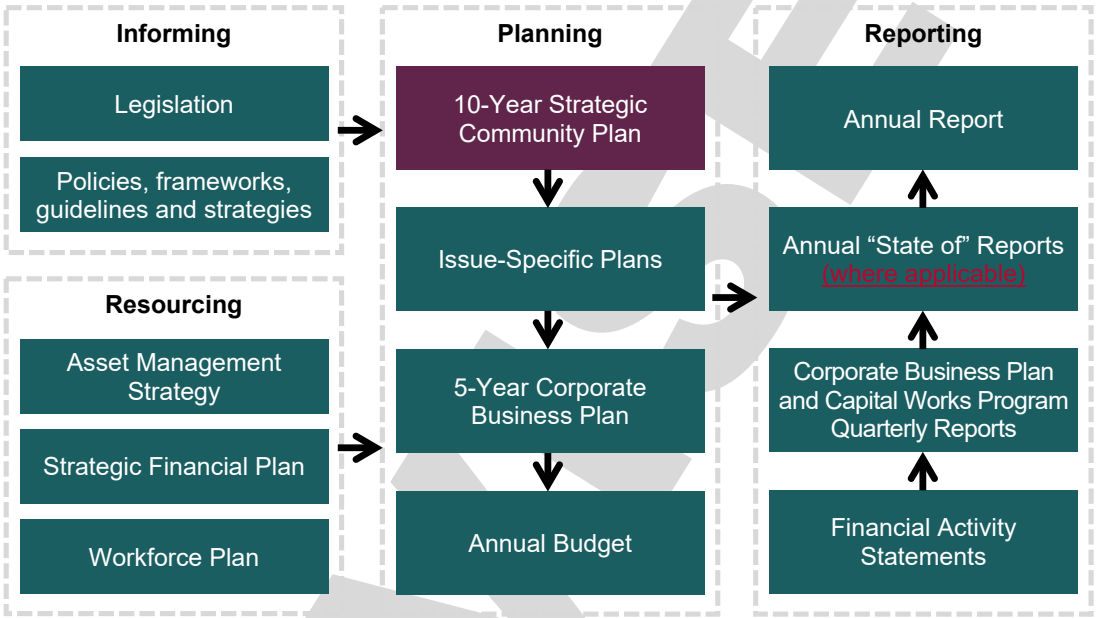
# The purpose of this plan

*Joondalup 2032* is the 10-Year Strategic Community Plan for the City of Joondalup. The purpose of this plan is to articulate your aspirations, vision and objectives for the next 10 years. *Joondalup 2032* is the overarching document that informs all of our other plans and services. Every local government in Western Australia is required to have a 10-year strategic community plan.

## Integrated Planning and Reporting Framework

*Joondalup 2032* is our highest level planning document — our 10-Year Strategic Community Plan. It sits within an Integrated Planning and Reporting Framework which also includes Informing, Resourcing and Reporting components.

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## How to use this plan

*Joondalup 2032* is for all members of our community, including residents, ratepayers, businesses, City of Joondalup Elected Members and the City's workforce.

### Community members

Residents, ratepayers, businesses and other stakeholders of our City can use this plan to:

- Examine how your feedback has informed the plan.
- Identify the key priorities of your community and local government.
- Understand the framework that guides decision-making in your local government.
- Consider how your actions can contribute to achieving positive change in the City of Joondalup.

### Elected Members

Elected Members can use this plan to:

- Consider whether motions and proposals put forward by other Elected Members, community members, proponents and staff are contributing to the vision, goals and outcomes of the plan.
- Ensure finances and resources are appropriately applied based on alignment to the plan.
- Ensure City policies support the overall shared vision.
- Monitor the City's performance against the vision, goals and outcomes of the plan.

### City workforce

The City's workforce can use this plan to:

- Assess new tasks, projects and proposals to ensure they contribute towards the vision, goals and outcomes of the plan.
- Plan for and deliver City services based on strategic priorities, legislated needs and community aspirations.
- Assess any competing priorities against the vision, goals and outcomes of the plan to determine which provides the greater value.

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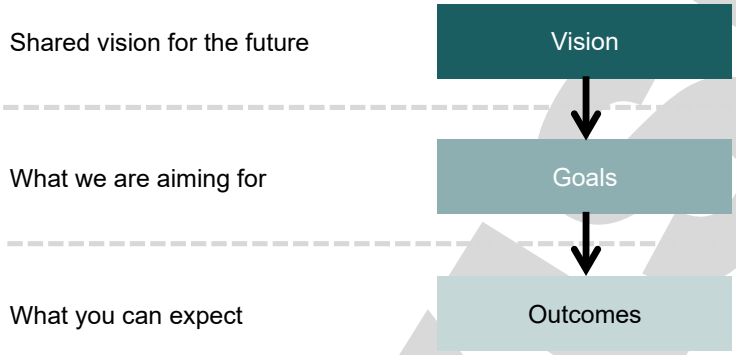
# Key themes

| Community | Environment | Place | Economy | Leadership |
|---|---|---|---|---|

We have used what you told us to define five key themes for *Joondalup 2032*. Each of these key themes has a goal which reflects your feedback, and a series of outcomes which guide our service delivery. The outcomes are intentionally broad. This is because we want our plan to be flexible enough to allow for different ways to achieve the goals over the 10-year term of the plan.

## How this plan is structured

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# 1 Community

## Our goal

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.

**What you told us you would like to see in your local community over the next 10 years:**

- Community events, programs and activities.
- Low levels of crime and anti-social behaviour.
- Friendly and caring communities.
- Well-maintained community infrastructure.
- Support for elderly residents and ageing-in-place.
- Support for at-risk populations.

## Your outcomes

1-1 Healthy and safe

*You feel healthy and safe in your local community.*

1-2 Inclusive and connected

*You enjoy local services and programs that cater for different ages, abilities and backgrounds.*

1-3 Active and social

*You enjoy quality local activities and programs for sport, learning and recreation.*

1-4 Artistic and creative

*You celebrate, support and participate in art and events in your local area.*

1-5 Cultural and diverse

*You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.*

*"I live in Padbury and our community is very strong and friendly…the willingness to come together and help one another in times of hardship is amazing. I have no desire to relocate now or in the future."*

*"I value the beautiful parks and being able to safely walk around my area and other parts of the community."*

# 2 Environment

## Our goal

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

**What you told us you would like to see in your local community over the next 10 years:**

- More trees and greener spaces.
- Conservation and preservation of natural areas.
- Appropriate management of weeds in public open spaces.
- Improved focus on environmental issues.
- Effective management of fire risks.
- Improved recycling and waste management practices.

## Your outcomes

2-1 Managed and protected

*You value and enjoy the biodiversity in local bushland, wetland and coastal areas.*

2-2 Clean and sustainable

*You are supported to minimise waste and live sustainably in a clean environment.*

2-3 Responsible and efficient

*You benefit from a responsible and efficient use of natural resources.*

2-4 Resilient and prepared

*You understand and are prepared for the impacts of climate change and natural disasters.*

*"We really like the lovely parks, open space, trees, bushland, and beaches we have chosen to live in and near. We like meeting and greeting community members during walks and picnics in these lovely places. Streets with trees and greenery are truly valuable for mental wellbeing, fauna and cooling the suburb."*

*"I'd like Joondalup to take a strong approach to managing our waste and the environment for the future generations."*

# 3 Place

## Our goal

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

**What you told us you would like to see in your local community over the next 10 years:**

- Better urban planning and design outcomes.
- More transport options and better connectivity.
- Reduced traffic congestion and commute time.
- Improved parking options.
- Attractive streetscapes and good amenity.

## Your outcomes

3-1 Connected and convenient

*You have access to a range of interconnected transport options.*

3-2 Well-planned and adaptable

*You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.*

3-3 Attractive and leafy

*You have access to quality public open spaces and enjoy appealing streetscapes.*

3-4 Functional and accessible

*You have access to quality community facilities that are functional and adaptable.*

*"Prioritising walking, cycling and public transport use over cars will help by reducing traffic, making walking safer and more pleasant."*

*"Better planning for and management of redevelopment so that we can have a mix of different housing types while still maintaining the leafy, welcoming, community feel of the area."*

# 4 Economy

## Our goal

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.

**What you told us you would like to see in your local community over the next 10 years:**

- Support for local businesses and jobs.
- Increased tourism and improved promotion of the City.
- Continued partnerships between the City, industry stakeholders and service providers.

## Your outcomes

4-1 Prosperous and local

*You feel supported to grow your business in the City.*

4-2 Innovative and confident

*You are attracted to the City's unique characteristics and potential and feel confident in investing.*

4-3 Appealing and welcoming

*You welcome residents, and local and international visitors to the City.*

*"Make the City more of a tourist attraction with restaurants, family-friendly pubs and music venues."*

*"More local businesses selling sustainable products. In our local shopping centre in Greenwood, we have a few local shops which I support, but more shops like that that sell locally made food/drinks would be great for the community to support our local economy."*

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# 5 Leadership

## Our goal

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.

**What you told us you would like to see in your local community over the next 10 years:**

- A Council which is accountable to the community.
- Effective and clear communication with the community.
- Greater and more meaningful community consultation.

## Your outcomes

5-1 Capable and effective

*You have an informed and capable Council backed by a highly-skilled workforce.*

5-2 Proactive and represented

*You are confident that the City is advocating on your behalf for initiatives that benefit the community.*

5-3 Engaged and informed

*You are able to actively engage with the City and have input into decision-making.*

5-4 Accountable and financially-sustainable

*You are provided with a range of City services which are delivered in a financially responsible manner.*

*"More consultation with the ratepayers and less bureaucratic box-ticking with no common sense. Governance, at the end of the day, is about people, not just policies."*

*"I want to be able to trust the City administration, the Mayor and the Councillors to act in the short and long term interests of the residents of the City and the health of our environment."*

# Delivering our plan

*Joondalup 2032* articulates your aspirations, vision and objectives for the next 10 years. It is the overarching document that informs all of our other plans and services. We operationalise this plan through our 5-Year Corporate Business Plan which details the major ~~projects, programs and services~~programs, activities, projects and initiatives that we will deliver to achieve the outcomes of this plan over a 5-year period. Our Corporate Business Plan also identifies the key priorities for each financial year, and is reviewed annually ~~and also includes specific milestones for priority projects in the upcoming year~~.

## We all have a role to play

As we work towards the shared vision for the City, there will be challenges that require effort from more than just the City of Joondalup. We know that we will play a number of roles. In some cases, we will lead in delivery, sometimes we will partner with others, and in other cases we will advocate, facilitate or provide financial support. Other community stakeholders will have responsibility to deliver and fund some elements of this plan, including other government agencies, business partners and community groups.

We are committed to ensuring that we focus on our areas of responsibility and use our resources efficiently and effectively in delivering this plan.

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# Monitoring our plan

*Joondalup 2032* will be reported on, evaluated and reviewed as part of a dynamic, ongoing process. Our Integrated Planning and Reporting Framework prescribes comprehensive reporting against our 10-Year Strategic Community Plan through our Corporate Business Plan Quarterly Reports, Capital Works Quarterly Progress Reports and Annual Report.

Quarterly milestones are listed against each of the projects and activities listed in our 5-Year Corporate Business Plan, and quarterly and annual performance measures are listed against each outcome. The annual performance measures include ~~disclosures from the Global Reporting Initiative as well as other performance measures to support more robust reporting where gaps have been identified~~efficiency and effectiveness indicators developed by the City together with the Council.

## ~~Global Reporting Initiative~~

~~The Global Reporting Initiative is a best-practice sustainability reporting framework that enables organisations to measure and report their social, environmental, economic and governance performance. The sets of interconnected standards will allow us to publicly report the impacts of our activities in a structured, comparable way that is transparent to the community.~~

~~The Global Reporting Initiative includes Universal Standards (GRI 100) which measure foundational, general disclosures and management approach, as well as topic-specific standards which cover the following:~~

- ~~Economic Standards (GRI 200)~~
- ~~Environmental Standards (GRI 300)~~
- ~~Social Standards (GRI 400)~~

Please refer to our 5-Year Corporate Business Plan for the specific ~~disclosures~~ performance measures as relevant to each of the outcomes in *Joondalup 2032*.

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# Reviewing our plan

It is inevitable that new issues will emerge, and community values and expectations will change over the 10-year timeframe of this plan. To ensure that this plan continues to align with your values and expectations, we will undertake a minor review of this plan every two years, with a major review in four years' time. ~~There will be multiple community consultation activities as part of the review process, and we may amend the plan if necessary.~~

A minor review was undertaken in 2025, two years after the initial launch of *Joondalup 2032*. The review identified no changes were required to the vision, goals and outcomes of Joondalup 2032 as they continued to align with community sentiment and priorities. An analysis of legislative changes and local government reforms was undertaken, and minor updates were made to population and economic data.

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# Minor review of 10-Year Strategic Community Plan:
Analysis of relevant legislative changes

## Local government reform

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Local Government Inspector** — The Office of the Local Government Inspector will be established to improve the way that council member and local government staff conduct is regulated. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcomes:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly skilled workforce.<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |
| **Local Government Monitors** — A panel of monitors will be established, who will be appointed by the Inspector with the aim of proactively fixing problems in local governments. Monitors will have specialised expertise in areas where potential issues are identified. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcomes:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Adjudicators** — The Local Government Standards Panel will be replaced with adjudicators. Adjudicators are proposed to be responsible for hearing allegations of conduct breaches. Conduct breach complaints are proposed to be made by any person submitting a form to the Inspector. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcomes:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly skilled workforce.<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |
| **Unreasonable complaints** — A local government CEO will be able to declare a complaint unreasonable if the complainant has been unreasonably persistent with a complaint that has already been handled. A person can be restricted from communicating with the local government about their complaint or the related subject matter. | Regulations being developed | Not directly addressed in the existing *Joondalup 2032*. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Closed meetings** — Council or committee meetings will only be able to be closed to the public for a specific and limited set of circumstances and only to the extent necessary to ensure confidentiality. All council and committee meetings will otherwise need to be open to the public. | Regulations being developed and anticipated to take effect from 1 July 2025 (which means all committee meetings must be open to the public) | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |
| **Standardised meeting procedures** — A uniform set of regulations will ensure that all council meetings operate in the same way. This means all local governments will have the same process for members of the public to participate in meetings. It will also mean the decision-making process for each local government will be the same. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making. |
| **Livestreaming and recording of council meetings** — Class 1 and 2 local governments will be required to livestream video and audio of council meetings. Recordings will be published on the local government's website. | Commenced 1 Jan 2025 | Consistent with the existing *Joondalup 2032* outcomes:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community.<br>• 5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making. |
| **Payments to independent committee members** — Independent committee members will be able to receive meeting fees. An independent committee member is a committee member who is not a council member or a local government employee. | Commenced 1 Jan 2024 | Not directly addressed in the existing *Joondalup 2032*. |
| **Recording votes in minutes of council meetings** — Local governments will be required to record voting information against each motion at a council or committee meeting. This information includes the total votes cast for a motion, total votes cast against a motion, and individual vote of each member of the council or committee for each motion. | Commenced 1 Jul 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Restrictions on meeting participation due to gifts** — Councils will no longer be permitted to allow a council member who has disclosed an interest under section 5.65 of the *Local Government Act 1995* to be present during any discussion or decision-making procedure if the disclosure relates to the following: an electoral gift; or one or more gifts made by the same person that exceed the prescribed amount. | Commenced 1 Jul 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |
| **Special electors' meetings** — The number of signatures required to call a special electors' meeting will be increased from 100 to 300. A mayor or president can also direct that a special electors' meeting not be held on the same subject more than once in a 12-month period. | Commenced 19 May 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making. |
| **Good practice guidelines** — The Minister will be empowered to issue good practice guidelines which will set out good practices in exercising the functions of a local government. The guidelines will be published on the department's website. | Commenced 7 Dec 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Online registers** — Local governments will be required to keep public registers on matters such as leases, grants, and goods and services contracts. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Compliance exemptions** — Local governments will be able to make applications to the Minister to grant exemptions to not comply with provisions in the *Local Government Act 1995*, under limited circumstances. | Commenced 19 May 2023 | Not directly addressed in the existing *Joondalup 2032*. |
| **Superannuation for council members** — Local governments will be able to resolve to pay superannuation to council members in addition to any other fees and allowances. | Legislated and commenced 1 February 2025 | Not directly addressed in the existing *Joondalup 2032*. |
| **Council member training and development** — Local governments will be able to provide for the payment or reimbursement for council member professional development and training. | Commenced 19 Oct 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Parental leave for council members** — A council member will be entitled to 6 months of parental leave beginning on the day on which the council member, or their spouse or de facto partner, gives birth, adopts or becomes a guardian or foster parent. | Commenced 1 Jul 2023 | Not directly addressed in the existing *Joondalup 2032*. |
| **Council plans** — Local governments will be required to prepare, adopt and publish a council plan to plan for the future services and facilities that are to be provided by the local government for the district. This is intended to replace the requirement for strategic community plans. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Community engagement charters** — Local governments will be required to prepare, adopt and publish a community engagement charter that sets out the principles to be applied, and what will be done, to encourage a diverse range of community members to participate in decision-making processes. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making. |
| **Community surveys** — Class 1 and 2 local governments will be required to undertake community satisfaction surveys | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making. |
| **Caretaker period** — There will be a standardised caretaker period across all local governments in Western Australia. It prevents a local government from making significant decisions while an election is underway, particularly decisions that would bind a future council to a particular course of action. | Commenced 1 Jul 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |
| **Owners and occupiers rolls** — Management of owners and occupiers' roles will be tightened to ensure only people genuinely use the properties they occupy and that the claim they make is for an appropriate place. | Commenced 1 Jan 2024 | Not directly addressed in the existing *Joondalup 2032*. |
| **Optional preferential voting** — All local government elections will be conducted using the optional preferential voting method. | Commenced 21 Oct 2023 | Consistent with the existing Joondalup 2032 outcome:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Backfilling extraordinary vacancies** — Council vacancies will be able to be filled based on the results of an election that has taken place within the previous 12 months. | Commenced 21 Oct 2023 | Consistent with the existing Joondalup 2032 outcome:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |
| **Election of mayors and presidents** — Class 1 and 2 local governments will be required to elect their mayor of president by a vote of electors. | Commenced 21 Oct 2023 | Consistent with the existing Joondalup 2032 outcome:<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |
| **Classes of local government** — Schedule 2 of the *Local Government (Constitution) Regulations 1998* will prescribe the different classes of local government based on the bands under Salaries and Allowances Tribunal determination. | Commenced 1 Jul 2023 | Not directly addressed in the existing *Joondalup 2032*. |
| **Council sizes** — The number of council members a local government can have will be based on their populations: less than 5,000, between 5 and 7; 5,000–75,000, between 5 and 9; above 75,000, between 9 and 15. | Commenced 1 Jul 2023 | Not directly addressed in the existing *Joondalup 2032*. |
| **Changes to wards** — Class 3 and 4 local governments will no longer be able to have wards. Council members that represented wards that are now abolished will no longer represent a ward. | Commenced 1 Jul 2023 | Not directly addressed in the existing *Joondalup 2032*. |
| **Rates and revenue policy** — A rates and revenue policy will be required by all local governments to increase transparency for ratepayers in relation to rates and other revenue. The policy will be annually updated with a forecast of future costs of providing local government services. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Audit, risk and improvement committees** — Audit committees will be revised as 'audit, risk and improvement committees'. Audit, risk and improvement committees will be required to have an independent chair to ensure a level of independence and impartial oversight. Local governments will also be able to establish shared audit, risk and improvement committees with other local governments. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-1: Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Building upgrade finance** — Local governments will be able to facilitate loans through third-party financiers so that building owners are enabled to undertake environmental or heritage upgrades to commercial or heritage listed buildings. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcomes:<br>• 1-5: Cultural and diverse — You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.<br>• 2-2: Clean and sustainable — You are supported to minimise waste and live sustainably in a clean environment. |
| **Waste charges on rates notices** — The cost of waste collection services will be required to be shown on rate notices separately. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcomes:<br>• 2-2: Clean and sustainable — You are supported to minimise waste and live sustainably in a clean environment.<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Credit card reporting** — Local governments will be required to disclose information about each transaction made on a credit card, debit card or other purchasing cards. | Commenced 1 Sep 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Model financial statements** — Financial reporting requirements will be tiered, meaning that smaller local governments (class 3 and 4) will have more simplified financial reporting requirements compared to larger local governments (class 1 and 2). These changes will be supported by standard templates for Annual Financial Statements. | Commenced 1 Jul 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Roles of councils, mayor or presidents, councillors and CEOs** — The roles and functions for the council, mayors or presidents, councillors and CEO will be further defined to provide a clear delineation between the strategic functions of council and the CEO's operational responsibilities. | Commenced 7 Dec 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 1-5: Cultural and diverse — You understand value and celebrate the City's unique Aboriginal and other diverse cultures and histories.<br>• 2-4 Resilient and prepared — You understand and are prepared for the impacts of climate change and natural disasters.<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.<br>• 5-3 Engaged and informed — You are able to actively engage with the City and have input into decision-making.<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Communications agreements** — Each council will be required to enter into a communications agreement with their CEO. If the council and CEO cannot agree they would be placed onto a default agreement determined by the Minister. | Regulations being developed | Not directly addressed in the existing *Joondalup 2032*. |
| **Structure (regional subsidiaries)** — A regional subsidiary will not need to deliver services or activities in an equal or joint fashion. The amendments will provide that financial contributions or involvement does not need to be equal between the local government participants. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Employment principles and long service leave (regional subsidiaries)** — Employment principles that apply to a local government will extend to a regional subsidiary. In addition, amendments will enable the long service scheme of the local government sector to extend to regional subsidiaries. | Regulations being developed | Not directly addressed in the existing *Joondalup 2032*. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Borrowing (regional subsidiaries)** — Regulations will set out that regional subsidiaries may borrow money. This means that a regional subsidiary may be able to borrow money other than from its participating local government. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Land transactions and trading undertakings (regional subsidiaries)** — Regulations will set out that regional subsidiaries may undertake activities for profit or engage in land transactions. This means that a regional subsidiary may be able to engage in the purchase, sale or leasing of land. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-4: Responsible and financially-sustainable — You are provided with a range of City services which are delivered in a financially responsible manner. |
| **Local laws** — The statutory requirement for a local government to review its local laws every 8 years will be extended to 15 years. The adoption of model local laws will be incentivised through reduced advertising requirements for local governments who repeal and replace existing local laws with model local laws. | Commenced 7 Dec 2024 | Not directly addressed in the existing *Joondalup 2032*. |
| **Residential crossover approvals** — The *Local Government (Uniform Local Provisions) Regulations 1996* will be amended to provide for a form of standard crossover that can be laid without needing approval from the local government, and to standardise the process for applying for approval for a non-standard crossover from a local government. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood. |
| **Alfresco dining approvals** — The *Local Government (Uniform Local Provisions) Regulations 1996* be amended to allow local businesses to set up an alfresco dining area and place portable advertising signage outside their business without needing an approval from their local government. Similarly, the process to apply to a local government for other forms of obstruction of the thoroughfare, such as erecting a parklet, will be standardised. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 4-1: Prosperous and local — You feel supported to grow your business in the City. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Shared CEOs and senior employees** — The sharing of local governments CEOs and senior employees will be enabled and clarified. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce. |
| **CEO performance indicators** — Local governments will be required to publish the CEO's performance criteria, the report on the CEO's performance against that criteria, and the CEO's response to that report on their performance. | Regulations being developed | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce.<br>• 5-2: Proactive and represented — You are confident that the City is advocating on your behalf for initiatives that benefit the community. |

## State planning reform

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Streamlined planning process** — Regulatory reforms are to clarify decision-making in local government regarding single houses. *The Planning Regulations Amendment Regulations 2020* amended the *Planning and Development (Local Planning Schemes) Regulations 2015*, introducing exemptions for small home projects. A new clause established a deemed-to-comply check for single residential dwellings. Local governments are now required to provide guidance on whether planning approval is necessary within 14 days. | Commenced 1 March 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood. |
| **Cutting red tape** — Regulatory reforms are to improve existing planning processes by reducing unnecessary red tape. This includes eliminating duplicate procedures for land subdivision and streamlining the review of planning schemes and codes. A new requirement mandates a 10-year review and reporting for local government planning instruments to ensure they stay current and aligned with local intentions and priorities. | Commenced 1 March 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Small businesses** — Regulatory reforms remove the need for planning approval for certain change-of-use applications to support small business, for example this reform would support a proposal to change use from a consulting room to a cafe without planning approval. | Commenced 1 March 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 4-1: Prosperous and local — You feel supported to grow your business in the city.<br>• 4-2: Innovative and confident — You are attracted to the city's unique characteristics and potential and feel confident in investing.<br>• 4-3: Appealing and welcoming — You welcome residents, and local and international visitors to the city. |
| **Improving community engagement** — Amendments to the *Planning and Development Act 2005* ensure local planning strategies align with the State's planning framework and local communities are given greater say early in the planning process. Local government is required to extend the minimum period of community consultation for a local planning strategy from 21 to 35 days. | Commenced 1 March 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.<br>• 5-3: Engaged and informed — You are able to actively engage with the City and have input into decision-making. |
| **Good design** — A State Design Review Panel was established and encouraged the expansion of local design review panels. Also, the first stage of policy reforms included design benchmarks and policy for medium density, new benchmarks and policy to guide precinct design. | Commenced 1 March 2024 | Consistent with the existing *Joondalup 2032* outcome:<br>• 3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood. |
| **Environmental protection** — The *Environmental Protection Amendment Regulations 2024* exempt a range of amendments to regional and local planning schemes from automatic referral to the Environmental Protection Authority. | Commenced 22 October 2024 | Consistent with the existing Joondalup 2032 outcome:<br>• 2-1: Managed and protected — You value and enjoy the biodiversity in local bushland, wetland, and coastal areas.<br>• 3-2: Well-planned and adaptable — You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood. |

## Privacy and responsible information sharing reform

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Secure personal information** — Reforms introduced under the *Privacy and Responsible Information Sharing Act 2024* are to protect personal information and facilitate responsible sharing of government information. Local government is required to ensure strong protection and safe handling of personal information. The privacy provision governs the collection, storage, and use of personal information and the responsible information sharing provision guides sharing of information for permitted purposes. | Royal Assent 6 December 2024<br><br>Comes into full affect in 2026 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce. |
| **Facilitate responsible sharing of information** — Local government is required to ensure their current practices of handling personal information is compliant with all requirements of the Information Privacy Principles and identify changes that need to be implemented. This includes designating officers with the responsibility to promote compliance, developing policies and procedures, ensuring staff are trained, and regularly monitoring practices. | Royal Assent 6 December 2024<br><br>Comes into full affect in 2026 | Consistent with the existing *Joondalup 2032* outcome:<br>5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce. |
| **Breach scheme** — A mandatory information breach notification scheme requires local government to notify the Information Commissioner and affected individuals of serious information breaches involving personal information and includes Aboriginal data governance. | Royal Assent 6 December 2024<br><br>Comes into full affect in 2026 | Consistent with the existing *Joondalup 2032* outcome:<br>• 5-1: Capable and effective — You have an informed and capable Council backed by a highly-skilled workforce. |

## Other

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Aboriginal heritage —** The *Aboriginal Heritage Act 1972* was restored as the legislation that manages Aboriginal heritage in Western Australia with simple and effective amendments drawn from feedback over years of consultation. | Original legislation restored 15 November 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>1-5: Cultural and diverse — You understand, value and celebrate the city's unique Aboriginal and other diverse cultures and histories. |
| **Climate change** — The legislation will require sector adaptation plans to be prepared by the State Government in consultation with communities and local government. The industries to be included in the development of sector adaptation plans relevant to local government are health, emergency management, infrastructure and built environment, small and medium enterprises, natural environment, and water security. | Under development.<br><br>Climate Change Bill 2023 introduced to Parliament 30 November 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 2-4: Resilient and prepared — You understand and are prepared for the impacts of climate change and natural disasters. |
| **Local public health plans** — The *Public Health Act 2016* requires each local government to produce a public health plan that applies to its local district. When developing the plan, local government should not only set priorities based on health data and community consultation but also evaluate existing services and assets that contribute to public health outcomes. For example, infrastructure and property services that directly influence many determinants of health (maintaining local roads, drainage, waste collection). | Under development.<br><br>Local governments must prepare and publish their local public health plans by 4 June 2026 | Consistent with the existing *Joondalup 2032* outcome:<br>• 1-1: Healthy and safe — You feel healthy and safe in your local community. |
| **State emergency** — The *Planning and Development (Local Planning Schemes) Regulations 2015* were amended to temporarily override requirements of local planning schemes, existing conditions of planning approvals. A Ministerial Notice of Exemption was also permitted, if a COVID-19 declaration was made under the *Emergency Management Act 2005*, to safeguard the supply of essential goods and services, and lessen the demand on local government for direct frontline support. | Notices of Exemption expired 2 February 2023 | Consistent with the existing *Joondalup 2032* outcome:<br>• 1-1: Healthy and safe — You feel healthy and safe in your local community. |

| Legislative change | Status | Consistent with *Joondalup 2032*? |
|---|---|---|
| **Stop puppy farming** — Under the *Dog Amendment (Stop Puppy Farming) Act 2021*, pet shops will be required to apply for a pet shop approval from local government if they want to continue selling puppies or dogs. Approved pet shops will only be able to sell dogs that have come from a refuge or dog management facility that has obtained a dog supply approval. Local governments are required to record applications in an electronic database managed by Department of Local Government, Sport and Cultural Industries. | 28 November 2024 — local governments can receive, assess and grant applications.<br><br>26 May 2025 — new requirements take effect.<br><br>Other measures that will take effect later in 2025 include dog breeding provision, mandatory sterilisation, introduction of PetsWA, new centralised registration system. | Not directly addressed in the existing *Joondalup 2032*. |

# Minor review of 10-Year Strategic Community Plan:
## Meta-analysis of community consultation outcomes 2023 and 2024

| Community consultation | Timeframe | Community priorities implied through consultation feedback |
|---|---|---|
| Proposed Revocation of MacNaughton Crescent Local Structure Plan | Mar 2023 | • Providing access to diverse housing options in the neighbourhood |
| Local Heritage Survey — Call for nominations | Mar–Apr 2023 | • Recognising and acknowledging local history |
| Proposed Scheme Amendment No.12 – Lot 847 (5) Tuart Road, Greenwood | Mar-May 2023 | • Contributing to an inclusive community by facilitating needs and appropriate housing in the city in a residential setting |
| Santiago Park, Ocean Reef — Proposed sports floodlighting upgrade | Apr–May 2023 | • Providing quality sporting facilities<br>• Catering for all ages and abilities<br>• Maintaining safe public spaces<br>• Supporting local clubs and groups<br>• Maximising use of local parks |
| Commercial, Mixed Use and Service Commercial Zone Local Planning Policy and the Light Industry Zone Local Planning Policy | May 2023 | • Setting standards for commercial buildings to ensure they are well-designed and practical and suit their surroundings<br>• Promoting pedestrian-friendly, street-focused designs that blend with nearby areas |
| Proposal to levy differential rates | May–Jun 2023 | • Getting value for money from rates<br>• Keeping rates affordable |
| Prince Regent Park — Proposed toilet and change room refurbishment | May–Jun 2023 | • Providing quality sporting facilities<br>• Supporting local clubs and groups<br>• Providing access to parks for the wider community |

| | | |
|---|---|---|
| Draft Coastal Hazard Risk Management and Adaptation Plan | Jun–Jul 2023 | • Maintaining pristine beaches and natural assets<br>• Participating meaningfully in community consultation activities<br>• Reflecting/responding to the views of residents<br>• Getting value for money from rates<br>• Responding to the impacts of climate change<br>• Valuing the opinions and advice of experts |
| Public Art Masterplan | Jul–Sep 2023 | • Enjoying quality local public art and engaging spaces<br>• Valuing the natural environment<br>• Promoting community connection, community spirit and volunteering<br>• Ensuring local amenity, safety and accessibility |
| Chichester Park — Proposed upgrade to recreational facilities | Aug–Sep 2023 | • Providing recreation facilities for young people<br>• Maintaining local parks and spaces |
| SWAP UP event feedback | Sep–Oct 2023 | • Reducing the impact of waste<br>• Promoting reuse and recycling |
| Parking Local Law 2023 and Pest Plant Amendment Local Law 2023 | Nov–Dec 2023 | • Ensuring fair and equitable transport options<br>• Providing affordable parking options/facilities<br>• Maintaining/improving native biodiversity |
| Draft Local Heritage Survey | Jan–Feb 2024 | • Maintaining local historical sites<br>• Recognising and acknowledging local history |
| Draft Iluka–Burns Beach Foreshore Reserve Management Plan | Jan–Feb 2024 | • Supporting local environment groups<br>• Managing and preserving conservation areas<br>• Maintaining/improving native biodiversity<br>• Addressing impacts of climate change |
| Scheme Amendment to rezone 95 Woodvale Drive, Woodvale | Feb- Mar 2024 | • Opportunities for more housing in the area<br>• Appropriate consideration given to environmental matters |
| Urban Bike Trails project — Proposed new facilities | Mar 2024 | • Providing quality recreational facilities<br>• Ensuring community safety and security<br>• Catering for young people |
| Draft Expanding Horizons 2033 Economic Development Strategy | Mar–Apr 2024 | • Supporting innovation and business development<br>• Providing/facilitating local community events<br>• Supporting good architecture and design<br>• Supporting the development of local jobs<br>• Generating vibrancy and liveliness in the City Centre<br>• Being ambitious and forward-thinking |

| | | |
|---|---|---|
| Scheme amendment to reclassify variety of Public Open Space reserves to Environment Conservation reserves | Apr-Jun 2024 | • Preserving biodiversity and native flora and fauna within the city |
| Caledonia Park — Proposed sports floodlighting upgrade | May 2024 | • Ensuring fairness and maintaining access to parks<br>• Providing quality sporting facilities<br>• Supporting local clubs and groups<br>• Catering for young people<br>• Maintaining safe public spaces |
| Proposed closure of portions of Whitfords Avenue road reserve | May-Jun 2024 | • Ensuring proposal does not have significant implications on future planning considerations in the area |
| Proposal to levy differential rates | May–Jun 2024 | • Ensuring equity and fairness in rating<br>• Getting value for money from rates<br>• Keeping rates affordable |
| Proposed Animal Local Law 2024 | May–Jul 2024 | • Supporting and promoting responsible pet ownership<br>• Maintaining/improving local biodiversity |
| Draft Environment Strategy 2024–2034 | Apr–May 2024 | • Providing urban canopy and reducing the urban heat island effect<br>• Supporting the uptake of renewable energy<br>• Ensuring sustainable waste removal/recycling<br>• Responding to the impacts of climate change<br>• Maintaining/improving native biodiversity<br>• Reducing the clearing of native vegetation |
| Native Plant Giveaway feedback survey | Apr–Jul 2024 | • Maintaining/improving native biodiversity<br>• Reducing water consumption |
| Revocation of Greenwood Local Structure Plan | June 2024 | • Contributing to an inclusive community by facilitating needs and appropriate housing in the City in a residential setting |
| Venue Hire Fees and Charges Council Policy — Survey of hirers | Jun–Aug 2024<br>Oct–Dec 2024 | • Providing quality hireable venues<br>• Maintaining affordable venue hire<br>• Maintaining up-to-date, modern and clean facilities<br>• Ensuring fairness and equity in venue hire<br>• Supporting local clubs and groups<br>• Supporting local charities and not-for-profits |
| Heathridge Park — Concept designs | Jul–Aug 2024 | • Providing quality sporting and recreation facilities<br>• Supporting local sporting groups<br>• Supporting local arts groups<br>• Maintaining/improving native biodiversity |

| | | |
|---|---|---|
| MacNaughton Park — Proposed clubroom refurbishment | Aug–Sep 2024 | • Supporting local clubs and groups<br>• Providing quality sporting facilities |
| Draft Climate Change Plan 2024–2034 | Aug–Sep 2024 | • Valuing the opinions and advice of experts<br>• Reflecting/responding to the views of residents<br>• Getting value for money from rates<br>• Ensuring adequate planning for subsequent generations<br>• Setting realistic and achievable targets<br>• Providing urban canopy and planting trees<br>• Maintaining pristine beaches and natural assets |
| Proposed closure of a portion of road reserve corner West Coast Drive and The Plaza, Sorrento | Sep-Oct 2024 | • Ensuring provision of parking options within the area |
| Proposed revisions to the Alfresco Activities LPP and Draft Alfresco Spaces Guidelines | Oct 2024 | • Providing opportunity for businesses to entice more customers, reducing red tape and promoting efficiency |
| Parking Amendment Local Law 2024 | Oct–Nov 2024 | • Providing affordable parking options/facilities<br>• Ensuring local amenity, safety and accessibility |
| Major land transaction — 40 Ocean Parade, Burns Beach | Nov–Dec 2024 | • Maintaining/improving native biodiversity<br>• Responding to the impacts of climate change<br>• Ensuring local amenity, safety and accessibility |

# Corporate Sponsorship Program Council Policy

## **Responsible directorate:** Governance and Strategy

**Objective:** To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

### 2. Definitions:

**"sponsorship"** means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

**"outgoing sponsorship"** means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

**"sponsor"** means the City.

**"applicant"** means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

## 4. Details:

### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

### 4.3. Corporate Sponsorship Program Guidelines:

The Corporate Sponsorship Program will be managed through specific guidelines that include details on the following:

- Eligibility criteria
- Exclusions
- Categories and requirements for the program
- Round dates

- Application, assessment and approval process
- Agreement and payment details
- Acquittal process and requirements.

These guidelines will be determined from time to time in accordance with this policy at the discretion of the Chief Executive Officer, and communicated to Elected Members.

**4.4. Corporate Sponsorship approvals:**

The Chief Executive Officer may approve applications for corporate sponsorship up to and including $10,000 (excluding GST), within any 12-month period, while applications for funding greater than $10,000 (excluding GST) will require the approval of Council.

Organisations, events, programs or activities that have received funding through the Corporate Sponsorship Program for 3 consecutive years will require the approval of Council for any subsequent applications regardless of the funding level applied for.

Sponsorship agreements will be for no longer than a 12-month period and do not commence until a written sponsorship agreement is signed by both parties.

| | |
|---|---|
| **Creation date:** | November 2024 (CJ311-11/24) |
| **Formerly:** | NA |
| **Amendments:** | NA |
| **Last reviewed:** | NA |
| **Related documentation:** | Corporate Sponsorship Program Guidelines |
| **File reference:** | 111872 |

## Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

These applicants will receive a decision by 30 June 2025, with initial payments commencing from 1 July 2025. This approach provides a transitional buffer, allowing time to adapt to the revised application process without missing out on sponsorship opportunities.

2025-2026 events identified for early payment are summarised below for Council.

| Historical Sponsorship | Previous Value | Notes |
|---|---|---|
| Navrang<br>October 2025 | $7,000 | Will not be held in the region for 2025 or 2026 due to Arena Joondalup not being available and the City not having an alternate space that will house the number of patrons for this event. |
| Relay for Life<br>October 2025 | $5,000 | Will be presented to Chief Executive Officer for a decision under delegated authority, in line with the Corporate Sponsorship Program Policy |
| Perth Coastal Bike Ride<br>November 2025 | $5,000 | |
| XTR Triathlons<br>December 2025 – May 2026 | $9,750 | |
| Sorrento Tennis Club Tournament<br>Early January 2026 | $3,220 | |
| Joondalup Christmas Lunch<br>December 2025 | $3,000 | |
| Lions Australia Day Breakfast<br>26 January 2026 | $3,220 | |
| North Shore Carols<br>December 2025 | $3,000 | Report presented to 24 June Council |
| Telethon Community Cinemas<br>November 2025 – April 2026 | $13,000 | |
| Heathridge Carols in the Park<br>December 2025 | $20,000 | |
| Swimming WA: Open Water Swim Series<br>December 2025 + January 2026 | $10,000 | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

## Eligibility

*** indicates a required field**

### Applicant information

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (**Corporate Sponsorship Program – City of Joondalup)**

Applications that don't meet these guidelines or that are incomplete will not be considered.

This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact **Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au**

If you do contact us throughout the application process, please quote the application number below:

**Application Number.**
CSPInterim00053
This field is read only.

### Confirmation of eligibility

**I confirm that:**

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

**Please select below:** *
◉ Yes ○ No
You must confirm that all statements above are true and correct.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

## Applicant details

*** indicates a required field**

### Privacy notice

We pledge to respect and uphold your rights to privacy protection under the Australian Privacy Principles (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012.*

City's privacy statement.

### Applicant details

**Organisation Name.** *

WHITFORD CHURCH OF CHRIST INC

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

**ABN.** *

69 136 339 351

| Information from the Australian Business Register | |
|---|---|
| **ABN** | 69 136 339 351 |
| **Entity name** | WHITFORD CHURCH OF CHRIST INC |
| **ABN status** | Active |
| **Entity type** | Other Incorporated Entity |
| **Goods & Services Tax (GST)** | Yes |
| **DGR Endorsed** | Yes |
| **ATO Charity Type** | Charity More information |
| **ACNC Registration** | Registered |
| **Tax Concessions** | FBT Rebate, GST Concession, Income Tax Exemption |
| **Main business location** | 6027 WA |
| *Information retrieved at 9:16am yesterday* | |

Must be an ABN.

**Applicant primary address.** *

19 Scaphella Ave
Mullaloo WA 6027 Australia

**Applicant postal address.** *

19 Scaphella Ave
Mullaloo WA 6027 Australia

**Applicant website.**

https://truenorthchurch.com.au

Must be a URL.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

## Primary contact details

**Primary contact.** *
Mrs Teagan Ingham
This is the person we will correspond with about this sponsorship application.

**Position held in organisation.** *
Administrator
e.g., Manager, Board Member or Fundraising Coordinator.

**Primary contact phone number.** *
0432 836 228
Must be an Australian phone number.

**Primary contact email address.** *
teagani@truenorthchurch.com.au
This is the address we will use to correspond with you about the sponsorship application.

## Event, program, activity details

*** indicates a required field**

**Event, program or activity name.** *
Heathridge Carols in the Park

**Start date.** *
14/12/2025
Must be a date.

**End date.** *
14/12/2025
Must be a date.

**Start time.**

**End time.**

**Address (the event, program or activity must be located within the City of Joondalup boundaries).** *
Sail Ter
Heathridge WA 6027 Australia
Address Line 1, Suburb/Town, State/Province, and Postcode are required.

**Event, program or activity overview.** *
Heathridge Carols in the Park is a much-loved free, family-friendly community event including pre-show entertainment, main carols show, Santa-land activity area, kids carols set, food vendors, fireworks finale and more. Running for over 30 years and consistently

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC
Form Submitted 28 Apr 2025, 4:32PM AWST

attended by over 15,000 people in recent years (including an online live stream audience), this is a much-anticipated Christmas celebration within the community.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

**What are the expected outcomes of the event, program or activity?** *
We put great effort into making Heathridge Carols accessible and welcoming for all members of the community as we celebrate the peace, hope and joy of Christmas, building a sense of community and belonging. As in previous years, we are confident in our ability to deliver this, and expect Heathridge Carols 2025 to be another very well-attended event by members of the community.

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

## Criteria

*** indicates a required field**

**Outline target market/groups for the event, program or activity.** *
Our primary target audience for this event are residents of the City of Joondalup of all demographics and ages (approx. 160,000 residents in the 2021 Census), but specifically those within the immediate surrounding suburbs of Heathridge, Mullaloo, Edgewater and Beldon.

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

**Anticipated attendance, participant and/or spectator numbers.** *
15,000+

**Cost to attend the event.** *
$0.00

**Cost to participate in the event.** *
$0.00

**How will the event, program or activity create long term value to the City and it's residents?** *
Our experience is that this carols event is well attended and enjoyed by all, as evidenced by the growth and sustainability of this event

over the last 34 years. Every year we receive calls from local community groups, schools and residents months in advance enquiring what the date will be for this years carols so that it can be placed in their calendar, and we know that many other schools and churches plan their carols events around this one; Heathridge Carols in the Park has achieved a positive awareness amongst the local community and we continue to see incredible participation and engagement each year. We look forward to continuing this valued event for the community in 2025.

Detail the community benefits/value this event, program or activity can provide.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

**How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally?** *

As a much-anticipated and well-received event running for over 30 years, we are confident that our sponsors, including the City of Joondalup, will continue to receive positive exposure for their support of Heathridge Carols. Our team is well-positioned to deliver this event, having been doing so for many years, and we have proven systems of delivering this event to the high standard it has become known for.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

**Outline the tangible benefits the City will receive as part of the sponsorship agreement.** *

-City logo on promotional material

-Opportunity to set up a promotional display

-Verbal acknowledgement throughout the event

-City signage displayed at the event

-Logo and hyperlink on carols website

-Logo on local advertising

- Opportunity for a City representative to deliver on on-stage event welcome

-City logo on event, program or activity signage

-Recognition on media releases

-Recognition and link on social media posts

-Digital marketing

-Economic development- local food vendors and businesses

-Local tourism (increased visitation from surrounding Cities within Perth)

-Corporate hospitality (invitation for City representatives to attend midyear sponsors' event, reserved section to be made available to invited City guests at Carols event, platter catering provided to invited guests)

We would welcome further discussion on any further benefits desired by the City.

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

**Attach a copy of the event, program, activity marketing plan/schedule**

*No files have been uploaded*

**How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region?** *

We are confident that this free, family-friendly event is another thing that positions the City of Joondalup as the liveable and inclusive destination it has developed a reputation as being. This event is an accessible, safe and positive environment for people from all walks of life to gather with family and friends as they celebrate the hope and joy of Christmas together with their community.

**Will the event, program or activity attract visitors from outside the region?** *

☐ Yes

☑ No

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

At least 1 choice must be selected.

**How will the event, program or activity stimulate economic development and/or provide benefits to local businesses?** *
While attendees can bring their own food and beverages, making the event more accessible for everyone, numerous food vendors are present on the night, most of which are registered within the City of Joondalup. We are anticipating ~20 food vendors to be involved in this year's event. In addition, many of our sponsors are local businesses, and we take their enthusiasm to be involved each year as an indicator that this is a valuable partnership for them.

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

**Upload documents/materials that will support the above. e.g. advertising schedules, event plans.**
*No files have been uploaded*

## Financials

*** indicates a required field**

**Total amount requested.** *
$25,000.00
What is the total financial support you are requesting in this application (excluding GST)?

### If successful, what expenditure item/s will the City's contribution cover?

| Expenditure | $ |
|---|---|
| | |
| Full amount towards production costs (total production costs are $50,000+) | $25,000.00 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

### Budget (excluding GST)

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC
Form Submitted 28 Apr 2025, 4:32PM AWST

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns.

Use the 'Notes' column for any additional information you think we should be aware of.

Please **do not add commas** to figures – e.g. type $1000 not $1,000 – this will ensure your figures for each table total correctly.

| Income description | Income type | Confirmed funding? | Income Amount ($) | Notes |
|---|---|---|---|---|
| City of Joondalup | Other Income * | Unconfirmed * | $25,000.00 | |
| Lotterywest | Other Income | Unconfirmed | $20,000.00 | |
| Anticipated Vendor fees | Earned Income | Confirmed | $5,305.00 | |
| Anticipated Candle Sale income | Earned Income | Not applicable | $10,000.00 | |
| Other Sponsors TBC | Other Income | Unconfirmed | $59,000.00 | We are in discussion with a number of sponsors to be finalised in the new financial year |
| True North In kind | Other Income | Confirmed | $24,000.00 | Conservative estimate |
| Anticipated True North shortfall | Other Income | Not applicable | $317.00 | |
| | | | Must be a dollar amount. | |

| Expenditure description | Expenditure type | Expenditure Amount ($) | Notes |
|---|---|---|---|
| Production | Project and Production * | $50,500.00 | |
| Traffic Mangement | Project and Production | $31,665.00 | |
| AUSLAN interpreters | Project and Production | $1,200.00 | |
| Fireworks | Project and Production | $7,000.00 | |
| Bin Hire | Project and Production | $1,182.00 | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
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| | | | |
|---|---|---|---|
| Security | Project and Production | $3,968.00 | |
| First Aid | Project and Production | $1,268.00 | |
| Large Building Attendance Fee | Project and Production | $775.00 | |
| Street Market Application Fee | Project and Production | $40.00 | |
| Classic Hire (VMS boards, lighting etc) | Project and Production | $2,100.00 | |
| Toilet Hire | Project and Production | $7,670.00 | |
| Pre-show entertainment | Project and Production | $200.00 | |
| Kids santa-land | Project and Production | $200.00 | |
| Volunteer dinner | Project and Production | $600.00 | |
| Volunteer shirts | Project and Production | $1,500.00 | |
| Cleaners (toilets) | Project and Production | $348.00 | |
| Local mail out postage | Project and Production | $250.00 | |
| Line marking paint | Project and Production | $260.00 | |
| True North in-kind | Project and Production | $24,000.00 | |
| Candles | Project and Production | $8,000.00 | |
| Sea container hire | Project and Production | $396.00 | |
| Venue fees and building permit | Project and Production | $500.00 | |
| | | | |

## Budget totals

**Total Income Amount** *

$143,622.00

This number/amount is calculated.

**Total Expenditure Amount** *

$143,622.00

This number/amount is calculat-

**Income - Expenditure** *

0

This number/amount is calculated.

# 2024-2025 Corporate Sponsorship Program: July - December Round
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ed.

## Applicant capacity and experience

*** indicates a required field**

**Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application.** *

True North have over 30 years of experience running Heathridge Carols in the Park, and each year we receive feedback on the excellent standard of delivery; this year's key team (who lead over 200 volunteers to make the event happen) include:

-Dean Groetzinger; True North Church Senior Pastor. Dean has overseen True North's delivery of Carols in the Park for over 10 years. These events (run in Heathridge and Yanchep) attract over 20,000 attendees annually.

-Ryan Clune; AV/Production & Event Management. Ryan seamlessly organises True North's weekly services and annual conferences in addition to his private production events. Ryan has been the key organiser of all aspects of carols at True North for the last 10 years.

-Luke Stevenson; Communications. With over 15 years of experience in the corporate media and communications industry, Luke oversees all aspects of event communications and marketing for True North.

Daniel Campbell; Media. Daniel is the mastermind behind our live streaming at True North, with many years experience delivering seamless online weekly services and our Carols Events live to a worldwide audience each from 2021.

Include in this section information about your strategies for providing the inputs (money, staff/vol unteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

**Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.**
*No files have been uploaded*

## Certification and feedback

*** indicates a required field**

### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
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- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

**I agree** * ◉ Yes ○ No

**Name of authorised person** * Mrs Teagan Ingham
Must be a senior staff member, board member or appropriately authorised volunteer.

**Position** * Administrator
Position held in applicant organisation (e.g. CEO, Treasurer).

**Contact phone number** * 0432 836 228
Must be an Australian phone number.
We may contact you to verify that this application is authorised by the applicant organisation.

**Contact email** * teagani@truenorthchurch.com.au
Must be an email address.

**Date** * 28/04/2025
Must be a date.

## Applicant feedback

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

**Please indicate how you found the online application process:**
◉ Very easy ○ Easy ○ Neutral ○ Difficult ○ Very difficult

**How many minutes in total did it take you to complete this application?** *
60
Estimate in minutes i.e. 1 hour = 60.

**Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.**

# 2024-2025 Corporate Sponsorship Program: July - December Round
## 2024-2025 CSP: Interim Application
### Application No. CSPInterim00053 From WHITFORD CHURCH OF CHRIST INC

Form Submitted 28 Apr 2025, 4:32PM AWST

## Master Sponsorship Assessment Matrix

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Logo on promotional material | • | • | • | • | • | • |
| Merchandise distribution e.g. City merchandise in participant packs | • | • | • | • | • | • |
| Opportunity to set up a promotional display | • | • | • | • | • | • |
| Verbal acknowledgement throughout the event, program or activity | • | • | • | • | • | • |
| Signage displayed at the event, program or activity | 2 | 4 | 6 | 8 | • | • |
| Logo on website | • | • | • | | | |
| Logo and hyperlink on website | | | | • | • | • |
| Logo on local advertising | | • | • | • | • | • |
| Opportunity for the City representative to present/speak | | • | • | • | • | • |
| Logo on event, program or activity signage | | | • | • | • | • |
| Recognition on media releases | | | • | • | • | • |
| Recognition and link on social media forums | | | • | • | • | • |
| Logo on regional advertising | | | | • | • | • |
| Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages | | | | | • | • |
| Exclusive rights | | | | | • | • |

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation) | | | | | • | • |
| Tourism e.g. increase visitors to the region, people will travel to attend the event program | | | | | • | • |
| Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale | | | | | • | • |
| Opportunity to include advertisement in publication or program | | | | | | • |
| Recognition on radio advertising | | | | | | • |
| Naming rights to the event, program or activity | | | | | | • |
| Logo on state advertising | | | | | | • |

| Attendance | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Under 500 | • | • | | | | |
| 500 – 2,000 | | • | • | | | |
| 2,001 – 5,000 | | | • | • | | |
| 5,001 – 10,000 | | | | • | • | |
| Over 10,000 | | | | | • | • |

# Corporate Sponsorship Program Council Policy

## **Responsible directorate:** Governance and Strategy

**Objective:** To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

### 2. Definitions:

**"sponsorship"** means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

**"outgoing sponsorship"** means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

**"sponsor"** means the City.

**"applicant"** means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

## 4. Details:

### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

### 4.3. Corporate Sponsorship Program Guidelines:

The Corporate Sponsorship Program will be managed through specific guidelines that include details on the following:

- Eligibility criteria
- Exclusions
- Categories and requirements for the program
- Round dates

- Application, assessment and approval process
- Agreement and payment details
- Acquittal process and requirements.

These guidelines will be determined from time to time in accordance with this policy at the discretion of the Chief Executive Officer, and communicated to Elected Members.

**4.4. Corporate Sponsorship approvals:**

The Chief Executive Officer may approve applications for corporate sponsorship up to and including $10,000 (excluding GST), within any 12-month period, while applications for funding greater than $10,000 (excluding GST) will require the approval of Council.

Organisations, events, programs or activities that have received funding through the Corporate Sponsorship Program for 3 consecutive years will require the approval of Council for any subsequent applications regardless of the funding level applied for.

Sponsorship agreements will be for no longer than a 12-month period and do not commence until a written sponsorship agreement is signed by both parties.

| | |
|---|---|
| **Creation date:** | November 2024 (CJ311-11/24) |
| **Formerly:** | NA |
| **Amendments:** | NA |
| **Last reviewed:** | NA |
| **Related documentation:** | Corporate Sponsorship Program Guidelines |
| **File reference:** | 111872 |

## Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

These applicants will receive a decision by 30 June 2025, with initial payments commencing from 1 July 2025. This approach provides a transitional buffer, allowing time to adapt to the revised application process without missing out on sponsorship opportunities.

2025-2026 events identified for early payment are summarised below for Council.

| Historical Sponsorship | Previous Value | Notes |
|---|---|---|
| Navrang<br>October 2025 | $7,000 | Will not be held in the region for 2025 or 2026 due to Arena Joondalup not being available and the City not having an alternate space that will house the number of patrons for this event. |
| Relay for Life<br>October 2025 | $5,000 | Will be presented to Chief Executive Officer for a decision under delegated authority, in line with the Corporate Sponsorship Program Policy |
| Perth Coastal Bike Ride<br>November 2025 | $5,000 | |
| XTR Triathlons<br>December 2025 – May 2026 | $9,750 | |
| Sorrento Tennis Club Tournament<br>Early January 2026 | $3,220 | |
| Joondalup Christmas Lunch<br>December 2025 | $3,000 | |
| Lions Australia Day Breakfast<br>26 January 2026 | $3,220 | |
| North Shore Carols<br>December 2025 | $3,000 | Report presented to 24 June Council |
| Telethon Community Cinemas<br>November 2025 – April 2026 | $13,000 | |
| Heathridge Carols in the Park<br>December 2025 | $20,000 | |
| Swimming WA: Open Water Swim Series<br>December 2025 + January 2026 | $10,000 | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

## Eligibility

*** indicates a required field**

### Applicant information

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (**Corporate Sponsorship Program – City of Joondalup)**

Applications that don't meet these guidelines or that are incomplete will not be considered.

This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact **Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au**

If you do contact us throughout the application process, please quote the application number below:

**Application Number.**
CSPInterim00054
This field is read only.

### Confirmation of eligibility

**I confirm that:**

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

**Please select below:** *
◉ Yes ○ No
You must confirm that all statements above are true and correct.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

## Applicant details

*** indicates a required field**

### Privacy notice

We pledge to respect and uphold your rights to privacy protection under the Australian Privacy Principles (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012.*

City's privacy statement.

### Applicant details

**Organisation Name.** *
Movies by Burswood (Inc) t/a Telethon Community Cinemas
For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

**ABN.** *
45 912 758 247

| Information from the Australian Business Register | |
|---|---|
| **ABN** | 45 912 758 247 |
| **Entity name** | Movies By Burswood (Inc) |
| **ABN status** | Active |
| **Entity type** | Other Incorporated Entity |
| **Goods & Services Tax (GST)** | Yes |
| **DGR Endorsed** | Yes (Item 1) |
| **ATO Charity Type** | Public Benevolent Institution More information |
| **ACNC Registration** | Registered |
| **Tax Concessions** | FBT Exemption, GST Concession, Income Tax Exemption |
| **Main business location** | 6010 WA |
| *Information retrieved at 2:52pm yesterday* | |

Must be an ABN.

**Applicant primary address.** *
31 Tillingdon Way
Morley WA 6062 Australia

**Applicant postal address.** *
PO Box 6008
East Perth
East Perth WA 6892 Australia

**Applicant website.**
http://www.communitycinemas.com.au
Must be a URL.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

## Primary contact details

**Primary contact.** *
Mr Ken Gibbons
This is the person we will correspond with about this sponsorship application.

**Position held in organisation.** *
Director
e.g., Manager, Board Member or Fundraising Coordinator.

**Primary contact phone number.** *
0417 917 178
Must be an Australian phone number.

**Primary contact email address.** *
ken@communitycinemas.com.au
This is the address we will use to correspond with you about the sponsorship application.

## Event, program, activity details

*** indicates a required field**

**Event, program or activity name.** *
Telethon Community Cinemas Joondalup

**Start date.** *
15/11/2025
Must be a date.

**End date.** *
18/04/2026
Must be a date.

**Start time.**
6:00pm

**End time.**
10:30pm

**Address (the event, program or activity must be located within the City of Joondalup boundaries).** *
Edith Cowan University
Joondalup Drive
Joondalup WA 6027 Australia
Address Line 1, Suburb/Town, State/Province, and Postcode are required.

**Event, program or activity overview.** *
AN OUTDOOR CINEMA RUN BY VOLUNTEERS PRESENTING FAMILY-FRIENDLY MOVIES AT AFFORDABLE PRICES IN A PICNIC SETTING RAISING FUNDS FOR CHARITIES PROGRAMMES

# 2024-2025 Corporate Sponsorship Program: July - December Round
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THAT IMPROVE THE QUALITY OF LIFE OF CHILDREN FACING HEALTH OR PHYSICAL ABILITY CHALLENGES.
THE CINEMA WILL RUN NIGHTLY OVER A 22 WEEK PERIOD.
THE FUNDING RECEIVED WILL BE DIRECTED TO FUNDING FREE ADMISSION SCREENINGS.
MOVIES BY BURSWOOD (INC) HAS OPERATED SINCE 2002 IN MULTIPLE LOCATIONS RAISING OVER $13.5 MILLION FOR ITS CHARITIES.
FAMILIES WITH YOUNG CHILDREN CAN BRING PILLOWS & BLANKETS TO ENABLE THE YOUNGSTERS TO SLEEP, IF NECESSARY, WHILST THE OTHERS CAN CONTINUE TO ENJOY THE MOVIE INSTEAD OF SHORTENING THEIR NIGHT OUT DUE TO TIRED CHILDREN.
FAMILY & FRIENDS CAN PICNIC & SOCIALISE BEFORE THE MOVIE AND CAN SELF-CATER IF DESIRED. ALL OF THIS IS MENTALLY BENEFICIAL IN SOCIAL CONNECTION WHICH HAS BEEN SEVERELY CURTAILED OVER THESE PAST YEARS DUE TO AN INCREASING RELIANCE UPON SOCIAL MEDIA.
OUTDOOR CINEMA IS DEEMED TO BE ONE OF THE HEALTHIEST ENVIRONMENTS FOR SOCIAL INTERACTION.
THE ORGANISATION HAS AROUND 600 VOLUNTEERS WHO COMPOSE THE ENTIRETY OF STAF FOR ALL SCREENINGS. IN 24 SEASONS NO SCREENING HAS BEEN LOST DUE TO INSUFFICIENT VOLUNTEER STAFF.
LAST SEASON, APART FROM ECU JOONDALUP PINES, THE ORGANISATION RAN VENUES IN BURSWOOD, MURDOCH AND BASSENDEAN.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

**What are the expected outcomes of the event, program or activity?** *
GIVEN CURRENT COST OF LIVING PRESSURES UPON FAMILIES IT IS ANTICIPATED THAT THE FREE SCREENINGS WILL BE HEAVILY SUPPORTED BY THEM AS APART FROM FREE ADMISSION, PATRONS CAN SELF-CATER MEANING THAT THERE IS NO COST INVOLVED FOR THEM.
IN ADDITION, WE HAVE NOT INCREASED OUR REGULAR SCREENING TICKET PRICES SINCE 2012 AND, DESPITE EVER INCREASING COST PRESSURES, WILL NOT BE DOING SO FOR THE FORTHCOMING SEASON.
THIS PAST SEASON THE 10 SCREENINGS ATTRACTED 3384 TICKET HOLDERS WITH 8 SESSIONS BEING FULLY BOOKED.

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

## Criteria

*** indicates a required field**

**Outline target market/groups for the event, program or activity.** *
FAMILIES ARE THE PRIMARY TARGET GROUP BUT ALL DEMOGRAPHICS TARGETED AND CATERED FOR.

Does this event, program or activity reach the City's key target market groups of residents,

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ratepayers, youth, seniors and/or businesses within the region?

**Anticipated attendance, participant and/or spectator numbers.** *
20,000

**Cost to attend the event.** *
$0.00

**Cost to participate in the event.** *
$0.00

**How will the event, program or activity create long term value to the City and it's residents?** *
Providing a number of free screenings of recent commercial and classic films together with affordable ticket prices (held at 2012 pricing) with discount for families. Patrons are able to self-cater in respect of food and drink.

Detail the community benefits/value this event, program or activity can provide.

**How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally?** *
Cafe posters across entirety of Perth with logo inclusion.
Website logo inclusion.
"Presented by City of Joondalup" acknowledgement on all City of Joondalup sponsored screenings.
Inclusion on e-newsletters promoting free screenings of "Presented by City of Joondalup" (45,000 followers).
Promotion on Facebook and other social media (38,000 followers)
Logo inclusion on SevenWest media promotions.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

**Outline the tangible benefits the City will receive as part of the sponsorship agreement.** *
Up to 10 free screenings at Joondalup venue promoted as "Presented by City of Joondalup".
More screenings should they be funded.
Display City's logo on:
1. all marketing and promotional material for the event
2. local advertising
3. e-newsletter campaigns promoting free screenings
4. event website
5. sponsor acknowledgement on screen at all 4 venues
Screening of 15 second advertisement at all 4 venues
Acknowledgement of City's free screenings on social media platforms
Provide 200 in-season complimentary online tickets valid all venues

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

# 2024-2025 Corporate Sponsorship Program: July - December Round
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**Attach a copy of the event, program, activity marketing plan/schedule**
*No files have been uploaded*

**How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region?** *
Provide families with both an outdoor cinema that focuses both on affordability and social gatherings for families and friends by opening 75 minutes before screening.
Provision of free screenings sponsored by the City that encourages the above.
An entertainment venue for both residents and visitors.

**Will the event, program or activity attract visitors from outside the region?** *
☑ Yes
☐ No
At least 1 choice must be selected.

**Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.**
Screenings promoted by printed advertising across Perth metropolitan area.
Media advertising via SevenWest Media's print, television and online platforms.
Radio advertising 96fm, community radio stations.
Various social media and other marketing platforms.

**How will the event, program or activity stimulate economic development and/or provide benefits to local businesses?** *
Hot food provision by Domino's Joondalup.
Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

**Upload documents/materials that will support the above. e.g. advertising schedules, event plans.**
*No files have been uploaded*

## Financials

*** indicates a required field**

**Total amount requested.** *
$15,000.00
What is the total financial support you are requesting in this application (excluding GST)?

### If successful, what expenditure item/s will the City's contribution cover?

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

| Expenditure | $ |
|---|---|
| Film Hire | $15,000.00 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

## Budget (excluding GST)

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns.

Use the 'Notes' column for any additional information you think we should be aware of.

Please **do not add commas** to figures – e.g. type $1000 not $1,000 – this will ensure your figures for each table total correctly.

| Income description | Income type | Confirmed funding? | Income Amount ($) | Notes |
|---|---|---|---|---|
| Sponsorship | Other Income * | Unconfirmed * | $50,000.00 | |
| Admissions | Earned Income | Unconfirmed | $130,000.00 | |
| Food & Drink | Earned Income | Unconfirmed | $115,000.00 | |
| Advertising | Earned Income | Unconfirmed | $10,000.00 | |
| | | | Must be a dollar amount. | |

| Expenditure description | Expenditure type | Expenditure Amount ($) | Notes |
|---|---|---|---|
| Film Hire | Other expenditure * | $80,000.00 | |
| Administration | Administrative and infrastructure | $190,000.00 | |
| Food & Drink | Other expenditure | $30,000.00 | |
| Marketing | Advertising and promotion | $20,000.00 | |
| | | | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

### Budget totals

| Total Income Amount * | Total Expenditure Amount * | Income - Expenditure * |
|---|---|---|
| $305,000.00<br>This number/amount is calculated. | $320,000.00<br>This number/amount is calculated. | -15000<br>This number/amount is calculated. |

## Applicant capacity and experience

*** indicates a required field**

**Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application.** *

The organisation has run outdoor cinemas, staffed entirely by volunteers, since 2002.
No screening has been cancelled due to insufficient volunteer staffing.
Seasons run at 4 venues up to 7 days a week over 5 months.
Screenings have been held at Joondalup for 5 years with attendances increasing year on year.
The 4 venues are overseen by over 40 individual night managers who generally each oversee 2 distinct teams of volunteers (54 distinct teams in total), which may alter from session to session, and yet have around 30 minutes to familiarise themselves with their team members, set up and prepare the venue, assign tasks, ensure all pre-orders are filled, conduct health & safety checks and then open and run the session.
Whilst no staff are employed, there are key role filled by seconded staff from our charities, as well as by contractors and volunteers.
Telethon Community Cinemas is the longest, continuous annual fundraising event in Western Australia.
All profits are donated to charities that conduct programmes that seek to improve the quality of life of children dealing with health and physical ability challenges in life as well as being a fundraising platform for community groups.
Since 2002 over $13.5 million has been raised.

Include in this section information about your strategies for providing the inputs (money, staff/volunteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

**Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.**
*No files have been uploaded*

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

## Certification and feedback

*** indicates a required field**

### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

| | |
|---|---|
| **I agree *** | ◉ Yes ○ No |
| **Name of authorised person *** | Mr Ken Gibbons<br>Must be a senior staff member, board member or appropriately authorised volunteer. |
| **Position *** | Director<br>Position held in applicant organisation (e.g. CEO, Treasurer). |
| **Contact phone number *** | 0417 917 178<br>Must be an Australian phone number.<br>We may contact you to verify that this application is authorised by the applicant organisation. |
| **Contact email *** | ken@communitycinemas.com.au<br>Must be an email address. |
| **Date *** | 28/04/2025<br>Must be a date. |

### Applicant feedback

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00054 From Movies by Burswood (Inc) t/a Telethon Community Cinemas

Form Submitted 28 Apr 2025, 3:33PM AWST

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

**Please indicate how you found the online application process:**
○ Very easy ○ Easy ◉ Neutral ○ Difficult ○ Very difficult

**How many minutes in total did it take you to complete this application?** *
45
Estimate in minutes i.e. 1 hour = 60.

**Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.**
Accepting addresses was a particular difficulty.

## Master Sponsorship Assessment Matrix

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Logo on promotional material | • | • | • | • | • | • |
| Merchandise distribution e.g. City merchandise in participant packs | • | • | • | • | • | • |
| Opportunity to set up a promotional display | • | • | • | • | • | • |
| Verbal acknowledgement throughout the event, program or activity | • | • | • | • | • | • |
| Signage displayed at the event, program or activity | 2 | 4 | 6 | 8 | • | • |
| Logo on website | • | • | • | | | |
| Logo and hyperlink on website | | | | • | • | • |
| Logo on local advertising | | • | • | • | • | • |
| Opportunity for the City representative to present/speak | | • | • | • | • | • |
| Logo on event, program or activity signage | | | • | • | • | • |
| Recognition on media releases | | | • | • | • | • |
| Recognition and link on social media forums | | | • | • | • | • |
| Logo on regional advertising | | | | • | • | • |
| Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages | | | | | • | • |
| Exclusive rights | | | | | • | • |

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation) | | | | | • | • |
| Tourism e.g. increase visitors to the region, people will travel to attend the event program | | | | | • | • |
| Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale | | | | | • | • |
| Opportunity to include advertisement in publication or program | | | | | | • |
| Recognition on radio advertising | | | | | | • |
| Naming rights to the event, program or activity | | | | | | • |
| Logo on state advertising | | | | | | • |

| Attendance | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Under 500 | • | • | | | | |
| 500 – 2,000 | | • | • | | | |
| 2,001 – 5,000 | | | • | • | | |
| 5,001 – 10,000 | | | | • | • | |
| Over 10,000 | | | | | • | • |

# Corporate Sponsorship Program Council Policy

## **Responsible directorate:** Governance and Strategy

**Objective:** To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

### 2. Definitions:

**"sponsorship"** means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

**"outgoing sponsorship"** means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

**"sponsor"** means the City.

**"applicant"** means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

## 4. Details:

### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

### 4.3. Corporate Sponsorship Program Guidelines:

The Corporate Sponsorship Program will be managed through specific guidelines that include details on the following:

- Eligibility criteria
- Exclusions
- Categories and requirements for the program
- Round dates

- Application, assessment and approval process
- Agreement and payment details
- Acquittal process and requirements.

These guidelines will be determined from time to time in accordance with this policy at the discretion of the Chief Executive Officer, and communicated to Elected Members.

**4.4. Corporate Sponsorship approvals:**

The Chief Executive Officer may approve applications for corporate sponsorship up to and including $10,000 (excluding GST), within any 12-month period, while applications for funding greater than $10,000 (excluding GST) will require the approval of Council.

Organisations, events, programs or activities that have received funding through the Corporate Sponsorship Program for 3 consecutive years will require the approval of Council for any subsequent applications regardless of the funding level applied for.

Sponsorship agreements will be for no longer than a 12-month period and do not commence until a written sponsorship agreement is signed by both parties.

---

| | |
|---|---|
| **Creation date:** | November 2024 (CJ311-11/24) |
| **Formerly:** | NA |
| **Amendments:** | NA |
| **Last reviewed:** | NA |
| **Related documentation:** | Corporate Sponsorship Program Guidelines |
| **File reference:** | 111872 |

## Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

These applicants will receive a decision by 30 June 2025, with initial payments commencing from 1 July 2025. This approach provides a transitional buffer, allowing time to adapt to the revised application process without missing out on sponsorship opportunities.

2025-2026 events identified for early payment are summarised below for Council.

| Historical Sponsorship | Previous Value | Notes |
|---|---|---|
| Navrang<br>October 2025 | $7,000 | Will not be held in the region for 2025 or 2026 due to Arena Joondalup not being available and the City not having an alternate space that will house the number of patrons for this event. |
| Relay for Life<br>October 2025 | $5,000 | Will be presented to Chief Executive Officer for a decision under delegated authority, in line with the Corporate Sponsorship Program Policy |
| Perth Coastal Bike Ride<br>November 2025 | $5,000 | |
| XTR Triathlons<br>December 2025 – May 2026 | $9,750 | |
| Sorrento Tennis Club Tournament<br>Early January 2026 | $3,220 | |
| Joondalup Christmas Lunch<br>December 2025 | $3,000 | |
| Lions Australia Day Breakfast<br>26 January 2026 | $3,220 | |
| North Shore Carols<br>December 2025 | $3,000 | Report presented to 24 June Council |
| Telethon Community Cinemas<br>November 2025 – April 2026 | $13,000 | |
| Heathridge Carols in the Park<br>December 2025 | $20,000 | |
| Swimming WA: Open Water Swim Series<br>December 2025 + January 2026 | $10,000 | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA

Form Submitted 29 Apr 2025, 4:03PM AWST

## Eligibility

*** indicates a required field**

### Applicant information

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (**Corporate Sponsorship Program – City of Joondalup)**

Applications that don't meet these guidelines or that are incomplete will not be considered.

This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact **Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au**

If you do contact us throughout the application process, please quote the application number below:

**Application Number.**
CSPInterim00055
This field is read only.

### Confirmation of eligibility

**I confirm that:**

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

**Please select below:** *
◉ Yes ○ No
You must confirm that all statements above are true and correct.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA

Form Submitted 29 Apr 2025, 4:03PM AWST

## Applicant details

*** indicates a required field**

### Privacy notice

We pledge to respect and uphold your rights to privacy protection under the Australian Privacy Principles (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012.*

City's privacy statement.

### Applicant details

**Organisation Name. ***
Swimming WA
For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

**ABN. ***
19 894 160 812

| Information from the Australian Business Register | |
|---|---|
| **ABN** | 19 894 160 812 |
| **Entity name** | SWIMMING WA INCORPORATED |
| **ABN status** | Active |
| **Entity type** | Other Incorporated Entity |
| **Goods & Services Tax (GST)** | Yes |
| **DGR Endorsed** | No |
| **ATO Charity Type** | Not endorsed More information |
| **ACNC Registration** | No |
| **Tax Concessions** | No tax concessions |
| **Main business location** | 6014 WA |
| *Information retrieved at 10:09pm yesterday* | |

Must be an ABN.

**Applicant primary address. ***
203 Underwood Ave
Floreat WA 6014 Australia

**Applicant postal address. ***
203 Underwood Ave
Floreat WA 6014 Australia

**Applicant website.**
https://wa.swimming.org.au/
Must be a URL.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA
Form Submitted 29 Apr 2025, 4:03PM AWST

## Primary contact details

**Primary contact.** *
Mr Blake Lornie-Duguid
This is the person we will correspond with about this sponsorship application.

**Position held in organisation.** *
GM Competitions & Partnerships
e.g., Manager, Board Member or Fundraising Coordinator.

**Primary contact phone number.** *
0423 147 831
Must be an Australian phone number.

**Primary contact email address.** *
competitions@wa.swimming.org.au
This is the address we will use to correspond with you about the sponsorship application.

## Event, program, activity details

*** indicates a required field**

**Event, program or activity name.** *
OWS Mullaloo & OWS Sorrento

**Start date.** *
27/12/2025
Must be a date.

**End date.** *
10/01/2026
Must be a date.

**Start time.**
07:00

**End time.**
12:30

**Address (the event, program or activity must be located within the City of Joondalup boundaries).** *
Mullaloo & Sorrento Beaches
Mullaloo & Sorrento
Joondalup WA 6027 Australia
Address Line 1, Suburb/Town, State/Province, and Postcode are required.

**Event, program or activity overview.** *
The event comprises two of our 2025-26 OWS Series events to be scheduled as follows:

1. Mullaloo on Saturday 27th December 2025 at Mullaloo Beach.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA
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2. Sorrento on Saturday 10th January 2026 at Sorrento Beach.
Both events were run on comparable weekends in the 2024-25 Series with support from City of Joondalup. Each event will comprise swim distances from the 500m Come and Try through to 10km.
As such, there is something for everyone; for novice and young swimmers right through to accomplished open water swimmers, likely including Australian Dolphins and WA's best open water athletes. Swimmers range in age from 9 years old to 70-plus across the events, and we typically attract slightly more females than males - 55% to 45%.The events typically open for registration at 6.00am, with races starting at 7.30am and prize ceremonies concluding around midday. Our event management staff arrive at 3.00am to set-up the event, and conclude packing down at about 1.00pm. The local Surf Lifesaving clubs are contracted and remunerated for the provision of beach and water safety. We also use contractors to set up the on-water swim course, requiring GPS precision, and for carrying Technical Officials on-water during the race.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

**What are the expected outcomes of the event, program or activity?** *
We are targeting the following minimum number of swimmer entries for the events:
1. Mullaloo: 850 swimmer entries (849 achieved 2024-25)
2. Sorrento: 800 swimmer entries (776 achieved 2024-25).
We expect 1 to 1.5 attendees per swimmer entry - family, supporters, local spectators - at each event. As such, we expect 1,650 to 2,475 attendees in aggregate, in addition to a minimum 1,500 swimmers (formal estimate at 1,650 swimmers). Each event will also feature approximately 50 event management workers - Swimming WA staff, contractors and volunteers. There will be approximately 20 local swimming club volunteers at each event. An important achievement in these events is the event management experience and skills development afforded to these local volunteers, as well as the support and remuneration provided to their clubs in the process.
In terms of the events' program / activity, we hope to achieve the following:
1. In both cases, events that are run in full and to the very professional standard we target in our OWS Series.
2. Above all, events that have the highest standards of safety, minimising the risk and incidence of unwanted occurrences.
3. Events that meet our minimum patronage targets, as described above.
4. Events that deliver the outcomes desired of key partners such as the City of Joondalup, Surf Lifesaving clubs, swimming clubs, other partners including Swimming WA's merchandising partner
In terms of broader objectives we wish to achieve, we note the following:
The events, separately and in aggregate, will achieve significant local community vibrancy. They are a great spectacle, activating key local amenities and tourism assets, including of course the wonderful beaches in each case. Images from the events will be available for the City to highlight the tourism (including sports-tourism) potential of the destinations. We hire a photographer for each event and at Sorrento will likely commission drone video footage,

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
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which produces spectacular imagery available for this purpose.

The events also achieve economic impact, delivering significant footfall to local hospitality businesses, from cafes, bars and restaurants to accommodation providers and other businesses.

In addition, the events, in using local contractors and volunteers, support local clubs -Surf Lifesaving and swimming clubs. They provide a financial injection to these clubs and facilitate them showcasing what they have to offer, which helps build bridges to membership amongst attendees and in the local community

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

## Criteria

*** indicates a required field**

**Outline target market/groups for the event, program or activity. ***
The OWS Series events, including those proposed for Sorrento and Mullaloo, target the following markets:

1. Swimmers of all abilities and ages (above 9 years' old)
2. Spectators / supporters of swimming looking to experience events in great natural locations including elite athletes of national caliber.
3. Local City of Joondalup residents interested in sporting event participation and spectating opportunities on their doorstep.
4. Elite swimmers interested in top-class Open Water swimming competition.
5. Volunteers (local swimming club members) looking to extend their experience and skills in sporting event management and delivery

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

**Anticipated attendance, participant and/or spectator numbers. ***
Expected event patrons:

Mullaloo: 850 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total 1,800 to 2,225

Sorrento: 800 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total: 1,700 to 2,100

Aggregate Total: 3,500 to 4,325.

**Cost to attend the event. ***
$0.00

**Cost to participate in the event. ***
$30.00

**How will the event, program or activity create long term value to the City and it's residents? ***
The two events at Mullaloo and Sorrento are similar but activate different beach locations in

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
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the City. They will deliver common long-term value to the City and its residents through:

1. Offering significant event participation and spectating opportunities. Swimming is WA's largest participation sport (ref AusPlay

Survey), is iconic, great for physical and mental health and an essential part of the Australian and WA lifestyle. These events,

professionally managed with a sharp focus on water safety, unlock the potential of ocean water swimming for large scale

community participation. We aim to embed them in the OWS Series Calendar longer term with a view to growing them year-on-year well beyond the aggregate 1,650 swimmers expected in 2025-26. Local resident participation and spectating will be a key focus of the dedicated event promotion in each case.

2. The events will each create significant community vibrancy and economic impact. These events attract participants and spectators (family and supporters) from outside the City. We expect 3,500 - 4,325 in aggregate, plus another 100 event management staff and volunteers. This brings incremental expenditure, benefitting the City's hospitality industry and local businesses. The events also make a direct expenditure contribution to the local economy through payments to local contractors including local Surf Lifesaving Clubs and remuneration for local swimming clubs and the event staff they contribute (and who benefit from event management experience and upskilling). As such, the events contribute to the longer-term growth of local stakeholders.

3. The events showcase the extraordinary beach locations, promoting the general and sporting tourism potential of these destination assets. They activate these locations and deliver great visual imagery in the process, which will help promote the

destinations to intrastate, interstate and international visitors longer term, including those for whom swimming is a valued sport and/or recreation.

Detail the community benefits/value this event, program or activity can provide.

**How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally?** *

Swimming WA's OWS Series is the premier open water swimming series in WA and, indeed, Australia. We aim to run the constituent events at a range of WA's most attractive beach locations, and Sorrento and Mullaloo are targeted for this reason. The events showcase and activate these locations in a unique way, profiling their attributes as tourism and sports tourism destinations. The imagery generated from the fabulous spectacle of large numbers of swimmers in beautiful ocean locations (enhanced now that

we are selectively commissioning drone video footage) provides great tourism promotional collateral for the City's use.

The City also benefits from being seen to deliver large scale, prestigious sporting events offering accessible participation and spectator opportunities. The events offer swims of different scale to make them as accessible as possible to all ages and abilities. They also showcase some of Australia's best swimmers. It is a mix that will reinforce the City's reputation for delivering opportunities for resident participation as well as bring top class sporting competition and athletes to the doorstep.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

**Outline the tangible benefits the City will receive as part of the sponsorship agreement.** *

The City will receive a range of tangible benefits as part of the sponsorship, including:

Four (4) branded banners at each event (Round), supplied by the City

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
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Form Submitted 29 Apr 2025, 4:03PM AWST

Four (4) branded tear-drop signs at each Round, supplied by the City

Additional signage if required, to be supplied by the City.

Opportunity for City VIP (Mayor receiving first invitation) interview with event MC's at each Round.

Regular acknowledgement of the City's contribution and support by the MC's throughout the Rounds.

Opportunity to present medals and trophies at the concluding prize ceremonies of each Round.

Activation space and opportunity for the City at each Round - to be developed with Swimming WA if requested by the City.

Sponsor logo on OWS website and all event and OWS Series collateral.

Sponsor recognition in all digital media, including Social Media and Swimming WA's eDM 'Western Swimmer' (15,000+ subscribers), related to the Rounds.

Acknowledgement and opportunity for comment / quotes in media releases for each Round

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

**Attach a copy of the event, program, activity marketing plan/schedule**
*No files have been uploaded*

**How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region?** *
The City's livability will be enhanced by the community vibrancy that the events will generate. It is our belief that people take pride in, and are interested in experiencing well executed sporting events in their local community. These events take place on the beach and are over by midday in any case, so are not invasive for residents. They are a great spectacle and create a great vibe, activating the beach-front and adjacent cafes in a way that does not happen frequently. Furthermore, they are accessible events, open to and with something to offer people of all ages (above 9 years) and abilities. As such, they offer a great participation opportunity for people from the local community - the chance to experience ocean water swimming with a social and competitive element, depending on their motivation, in a safe and managed environment that only such an event can deliver. The events, being part of WA's premier Open Water Swimming Series, attract WA's best swimmers, including those such as Kyle Lee (Paris Olympian) Josie Page (Port to Pub Champion) Max Coten & Bianca Monaco (Rottnest Channel Swim Champions) This offers the local community the chance to see the best of the best in major sport on their doorstep.

**Will the event, program or activity attract visitors from outside the region?** *
☑ Yes
☐ No
At least 1 choice must be selected.

**Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.**
Visitors to the Mullaloo and Sorrento events are expected from the local community (City of

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA
Form Submitted 29 Apr 2025, 4:03PM AWST

Joondalup), Metropolitan Perth, Intrastate and potentially a small number from Interstate. The events are promoted across all of Swimming WA's digital channels, including Social

Media (Instagram, Facebook, Tik Tok), the SWA website and dedicated OWS Series website, our eDM newsletter 'Western Swimmer' (over 15,000 subscribers) and through direct mail to our OWS database. Swimming WA will be embarking on an innovative and contemporary digital marketing strategy with targeted content produced and disseminated across social media via the use of relevant local influencers and Swimming WA's own network.

Expected event patrons:

Mullaloo: 850 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total 1,800 to 2,225

Sorrento: 800 swimmers; between 1 to 1.5 family/supporters per swimmer; 100 general spectators. Total: 1,700 to 2,100

Aggregate Total: 3,500 to 4,325. Plus 100 event management staff and volunteers in aggregate over the 2 events.

Expected combined event patrons by origin:

Local (CoJ): 30%

Metropolitan Perth: 49%

Intrastate: 20% - one third of these are estimated to stay in the City of Joondalup (.33*.20*[1800+1800 min] = 238 people)

Interstate: 1% - one third of these are estimated to stay in the City of Joondalup (.33*.01*[1800+1800 min] = 12 people)

Please note, these numbers are best estimate forecasts based on our knowledge of and feedback from event patrons.

**How will the event, program or activity stimulate economic development and/or provide benefits to local businesses?** *
The events in combination are expected to generate 3,500 to 4,325 participants and spectators, in aggregate. There are direct beneficiaries of event expenditure, notably the local Mullaloo and Sorrento Surf Lifesaving Clubs, plus the local swimming clubs that partner with Swimming WA, contributing remunerated 'volunteers' to deliver the events. There are also a broad range of local businesses that will benefit from the increased footfall around the beach-front locations - cafes, bars, restaurants and retailers. Finally, there will be intrastate and a few interstate visitors from amongst participants and supporters who book accommodation in the City - some for a night, given the early morning start and others who build a staycation around the event. In sum, there will be material incremental spend and economic impact generated by these events

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

**Upload documents/materials that will support the above. e.g. advertising schedules, event plans.**
*No files have been uploaded*

## Financials

*** indicates a required field**

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA
Form Submitted 29 Apr 2025, 4:03PM AWST

**Total amount requested.** *
$14,000.00
What is the total financial support you are requesting in this application (excluding GST)?

## If successful, what expenditure item/s will the City's contribution cover?

| Expenditure | $ |
|---|---|
| | |
| Beach Set Up | $7,000.00 |
| On Water Course Set Up | $3,000.00 |
| Water Safety | $4,000.00 |
| | |
| | |
| | |
| | |
| | |

## Budget (excluding GST)

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns.

Use the 'Notes' column for any additional information you think we should be aware of.

Please **do not add commas** to figures – e.g. type $1000 not $1,000 – this will ensure your figures for each table total correctly.

| Income description | Income type | Confirmed funding? | Income Amount ($) | Notes |
|---|---|---|---|---|
| Participant Fees | Earned Income * | Unconfirmed * | $65,000.00 | Based off projected participant entries |
| LGA Sponsorship | Government Grants | Unconfirmed | $14,000.00 | |
| | | | | |
| | | | | |
| | | | Must be a dollar amount. | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA
Form Submitted 29 Apr 2025, 4:03PM AWST

| Expenditure description | Expenditure type | Expenditure Amount ($) | Notes |
|---|---|---|---|
| Site Set Up | Project and Production * | $11,000.00 | Professional event set up company contracted (RD Events) |
| Timing Services | Project and Production | $13,000.00 | |
| Water Safety | Project and Production | $6,700.00 | |
| On Water Set Up | Project and Production | $6,500.00 | |
| Caps & Tattoos | Other expenditure | $8,175.00 | Caps $3.5 per swimmer, Tattoos $1.5 per swimmer |
| Photography | Project and Production | $1,100.00 | |
| Medals / Awards | Project and Production | $2,200.00 | |
| Fruit / Water | Other expenditure | $2,500.00 | |
| Technical Official Stipends | Other expenditure | $2,500.00 | Stipend payments to SWA technical officials |
| Marketing / Promo | Advertising and promotion | $2,000.00 | Targeted digital media promotional campaign |
| Volunteer Club Stipend | Other expenditure | $2,500.00 | |
| Misc Expenses | Other expenditure | $2,000.00 | |
| SWA Staff Planning | Salaries and wages | $9,800.00 | n-day Llbour; At tribution for plan ning/ admin labour |
| Overhead Costs | Administrative and infrastructure | $7,500.00 | Non cash cost, representative of real costs accounted for accross SWA event/ programs |
| Registration Commission | Administrative and infrastructure | $2,275.00 | RaceRoster commissions 3.5% of entries |
| | | | |

## Budget totals

| Total Income Amount * | Total Expenditure Amount * | Income - Expenditure * |
|---|---|---|
| $79,000.00 | | -750 |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA
Form Submitted 29 Apr 2025, 4:03PM AWST

| | | |
|---|---|---|
| This number/amount is calculated. | $79,750.00<br>This number/amount is calculated. | This number/amount is calculated. |

## Applicant capacity and experience

*** indicates a required field**

**Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application. ***
Swimming WA is the State Sporting Association for swimming in WA, founded in 1902, having over 100 years' experience of running swimming events and programs in WA. We have 11 full time employees, plus 5 regular casual FTE employees and a very large number of event delivery volunteers, including over 100 Technical Officials who provide a team of up to 10 officials on the day of each event.

We run 10 OWS Series events annually at locations right across WA from City of Joondalup to Bunbury, including both Mullaloo and Sorrento in recent times. As such, we have extensive experience of running these events, including at the locations for which we are applying for funding support.

We use expert contractors for key components of the events including local Surf Lifesaving Clubs for water safety, race timing contractors, on-water course set-up providers and event set-up contractors. We also partner with local swimming clubs for event 'volunteers'. We have the requisite equipment, know-how, experience and capability to run these events and have demonstrated this over many years of operating the OWS Series in WA

Include in this section information about your strategies for providing the inputs (money, staff/volunteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

**Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.**
*No files have been uploaded*

## Certification and feedback

*** indicates a required field**

### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application
## Application No. CSPInterim00055 From Swimming WA
Form Submitted 29 Apr 2025, 4:03PM AWST

- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.
- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

**I agree** * ◉ Yes ○ No

**Name of authorised person** *
Mr Blake Lornie-Duguid
Must be a senior staff member, board member or appropriately authorised volunteer.

**Position** *
GM Competitions & Partnerships
Position held in applicant organisation (e.g. CEO, Treasurer).

**Contact phone number** *
0423 147 831
Must be an Australian phone number.
We may contact you to verify that this application is authorised by the applicant organisation.

**Contact email** *
competitions@wa.swimming.org.au
Must be an email address.

**Date** *
29/04/2025
Must be a date.

## Applicant feedback

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

**Please indicate how you found the online application process:**
○ Very easy ◉ Easy ○ Neutral ○ Difficult ○ Very difficult

**How many minutes in total did it take you to complete this application?** *
120
Estimate in minutes i.e. 1 hour = 60.

**Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.**
No suggestions, forms were easy to navigate, appropriate amount of detail sought.

# 2024-2025 Corporate Sponsorship Program: July - December Round
## 2024-2025 CSP: Interim Application
### Application No. CSPInterim00055 From Swimming WA
Form Submitted 29 Apr 2025, 4:03PM AWST

## Master Sponsorship Assessment Matrix

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Logo on promotional material | • | • | • | • | • | • |
| Merchandise distribution e.g. City merchandise in participant packs | • | • | • | • | • | • |
| Opportunity to set up a promotional display | • | • | • | • | • | • |
| Verbal acknowledgement throughout the event, program or activity | • | • | • | • | • | • |
| Signage displayed at the event, program or activity | 2 | 4 | 6 | 8 | • | • |
| Logo on website | • | • | • | | | |
| Logo and hyperlink on website | | | | • | • | • |
| Logo on local advertising | | • | • | • | • | • |
| Opportunity for the City representative to present/speak | | • | • | • | • | • |
| Logo on event, program or activity signage | | | • | • | • | • |
| Recognition on media releases | | | • | • | • | • |
| Recognition and link on social media forums | | | • | • | • | • |
| Logo on regional advertising | | | | • | • | • |
| Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages | | | | | • | • |
| Exclusive rights | | | | | • | • |

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation) | | | | | • | • |
| Tourism e.g. increase visitors to the region, people will travel to attend the event program | | | | | • | • |
| Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale | | | | | • | • |
| Opportunity to include advertisement in publication or program | | | | | | • |
| Recognition on radio advertising | | | | | | • |
| Naming rights to the event, program or activity | | | | | | • |
| Logo on state advertising | | | | | | • |

| Attendance | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Under 500 | • | • | | | | |
| 500 – 2,000 | | • | • | | | |
| 2,001 – 5,000 | | | • | • | | |
| 5,001 – 10,000 | | | | • | • | |
| Over 10,000 | | | | | • | • |

# Corporate Sponsorship Program Council Policy

## **Responsible directorate:** Governance and Strategy

**Objective:** To attract and support accessible events, programs and/or activities, held within the region, that contribute to a vibrant and dynamic community atmosphere while delivering brand and reputational benefits to the City and tourism and economic benefits to the local economy.

### 1. Application:

This policy applies to organisations or entities who are seeking sponsorship from the City to support an event, program or activity hosted within the City's boundaries.

This policy does not apply to donations, community funding, significant events, fee waivers, subsidies, advertising, informal collaborations, prizes, awards or arrangements where assistance - whether that be financial or in-kind - is given without expectation of benefits to the City in return.

### 2. Definitions:

**"sponsorship"** means a mutually beneficial arrangement which involves the purchase of the right to associate the sponsors name or service with the sponsored organisations or entity's event, program or activity in return for tangible and/or negotiated benefits.

**"outgoing sponsorship"** means an agreement between the City and an external organisation or entity where the City provides a financial contribution in return for tangible and/or negotiated benefits.

**"sponsor"** means the City.

**"applicant"** means the organisation or entity requesting financial support through the Corporate Sponsorship Program for a specific event, program or activity for no longer than a 12-month period.

### 3. Statement:

The City has a strategic vision to become a bold, creative and prosperous City on the global stage.

To achieve this vision, the City is invested in supporting free or low-cost events, programs and/or activities, held within the region, for the local community, through the Corporate Sponsorship Program.

Attracting and supporting external organisations and entities to deliver a wide variety of events, programs and/or activities promotes vibrancy, creates interest in the region and supports the health and wellbeing of the community. It provides the City with branding opportunities and assists with tourism and economic benefits for the local economy.

## 4. Details:

### 4.1. Corporate Sponsorship Program:

The Corporate Sponsorship Program aims to support free or low-cost events, programs and/or activities, held within the region, that meet the following priority outcomes:

- Contributes to and supports the local community
- Delivers attractive and accessible events, programs or activities
- Enhances the City's reputation and brand
- Improves culture, diversity and inclusivity
- Supports a sustainable and clean environment
- Provides direct and indirect benefits to local economy
- Creates long-term value and return on investment.

### 4.2. Corporate Sponsorship applications:

All applications for the Corporate Sponsorship Program must:

- demonstrate alignment with the priority outcomes
- demonstrate how they will provide benefits to the City, the community and the local economy
- meet the requirements outlined in the Corporate Sponsorship Program Guidelines.

### 4.3. Corporate Sponsorship Program Guidelines:

The Corporate Sponsorship Program will be managed through specific guidelines that include details on the following:

- Eligibility criteria
- Exclusions
- Categories and requirements for the program
- Round dates

- Application, assessment and approval process
- Agreement and payment details
- Acquittal process and requirements.

These guidelines will be determined from time to time in accordance with this policy at the discretion of the Chief Executive Officer, and communicated to Elected Members.

**4.4. Corporate Sponsorship approvals:**

The Chief Executive Officer may approve applications for corporate sponsorship up to and including $10,000 (excluding GST), within any 12-month period, while applications for funding greater than $10,000 (excluding GST) will require the approval of Council.

Organisations, events, programs or activities that have received funding through the Corporate Sponsorship Program for 3 consecutive years will require the approval of Council for any subsequent applications regardless of the funding level applied for.

Sponsorship agreements will be for no longer than a 12-month period and do not commence until a written sponsorship agreement is signed by both parties.

---

| | |
|---|---|
| **Creation date:** | November 2024 (CJ311-11/24) |
| **Formerly:** | NA |
| **Amendments:** | NA |
| **Last reviewed:** | NA |
| **Related documentation:** | Corporate Sponsorship Program Guidelines |
| **File reference:** | 111872 |

## Historical Sponsorship for Transition

To improve efficiency and alignment with planning cycles, the Corporate Sponsorship Program is transitioning from an "open all year round" model to a structured "two-rounds per year" model from the 1 July 2025 as detailed in the City's Corporate Sponsorship Policy.

To ensure a smooth transition, historical applicants - those who have previously received funding and are planning events that fall within the first funding round – have been advised should they wish to seek sponsorship from the City they are eligible to apply under the current program rules and requirements.

These applicants will receive a decision by 30 June 2025, with initial payments commencing from 1 July 2025. This approach provides a transitional buffer, allowing time to adapt to the revised application process without missing out on sponsorship opportunities.

2025-2026 events identified for early payment are summarised below for Council.

| Historical Sponsorship | Previous Value | Notes |
|---|---|---|
| Navrang<br>October 2025 | $7,000 | Will not be held in the region for 2025 or 2026 due to Arena Joondalup not being available and the City not having an alternate space that will house the number of patrons for this event. |
| Relay for Life<br>October 2025 | $5,000 | Will be presented to Chief Executive Officer for a decision under delegated authority, in line with the Corporate Sponsorship Program Policy |
| Perth Coastal Bike Ride<br>November 2025 | $5,000 | |
| XTR Triathlons<br>December 2025 – May 2026 | $9,750 | |
| Sorrento Tennis Club Tournament<br>Early January 2026 | $3,220 | |
| Joondalup Christmas Lunch<br>December 2025 | $3,000 | |
| Lions Australia Day Breakfast<br>26 January 2026 | $3,220 | |
| North Shore Carols<br>December 2025 | $3,000 | Report presented to 24 June Council |
| Telethon Community Cinemas<br>November 2025 – April 2026 | $13,000 | |
| Heathridge Carols in the Park<br>December 2025 | $20,000 | |
| Swimming WA: Open Water Swim Series<br>December 2025 + January 2026 | $10,000 | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

## Eligibility

*** indicates a required field**

### Applicant information

Before completing this application form you should have read the City's Corporate Sponsorship Program Guidelines. (**Corporate Sponsorship Program – City of Joondalup)**

Applications that don't meet these guidelines or that are incomplete will not be considered.

This section of the application form is designed to help you, and us, understand if you are eligible for this program.

If you have any questions please contact **Lia Harris, Strategic Marketing and Sponsorship Officer t: 9400 4169 e: lia.harris@joondalup.wa.gov.au**

If you do contact us throughout the application process, please quote the application number below:

**Application Number.**
CSPInterim00038
This field is read only.

### Confirmation of eligibility

**I confirm that:**

- I have read and understood the City's Corporate Sponsorship Program Guidelines.
- I am able to demonstrate alignment between the event, program or activity and the criteria and objectives of this program.
- The event, program or activity is being hosted within the City of Joondalup boundaries.
- The event, program or activity will not occur within 3 months of the application being received.
- The organisation, event, program or activity has not previously submitted and been successful with an application for sponsorship within the same financial year.
- The organisation, event, program or activity has not received any financial support through another City funding program within the same financial year.
- The application is not for capital or general operating expenditure, or for more than 50% of the total cost of the event, program or activity.
- The application is not for an individual person or family benefit.
- The organisation, event, program or activity is not involved with illegal activities, tobacco, adult related industries, racist organisations, political organisations, religious activities for the purpose of furthering religious doctrine, companies or project seeking City approvals or endorsements, harm toward the environment or is in conflict with the City's values.

**Please select below:** *
◉ Yes ○ No
You must confirm that all statements above are true and correct.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

## Applicant details

*** indicates a required field**

### Privacy notice

We pledge to respect and uphold your rights to privacy protection under the Australian Privacy Principles (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012.*

City's privacy statement.

### Applicant details

**Organisation Name.** *

North Shore Community Hub

For organisations: please use the organisation's full name. Make sure you provide the same name that is listed in official documentation such as that with the ABR, ACNC or ATO.

**ABN.** *

20 353 736 273

| Information from the Australian Business Register | |
|---|---|
| **ABN** | 20 353 736 273 |
| **Entity name** | NORTH SHORE COUNTRY CLUB AND RESIDENTS' ASSOCIATION INC. |
| **ABN status** | Active |
| **Entity type** | Other Incorporated Entity |
| **Goods & Services Tax (GST)** | Yes |
| **DGR Endorsed** | No |
| **ATO Charity Type** | Not endorsed More information |
| **ACNC Registration** | No |
| **Tax Concessions** | No tax concessions |
| **Main business location** | 6025 WA |
| *Information retrieved at 11:15pm on 10 May* | |

Must be an ABN.

**Applicant primary address.** *

19 Henderson Dr
Kallaroo WA 6025 Australia

**Applicant postal address.** *

19 Henderson Dr
Kallaroo WA 6025 Australia

**Applicant website.**

http://www.northshorecountryclub.com.au

Must be a URL.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

## Primary contact details

**Primary contact.** *
Mrs Cassie England
This is the person we will correspond with about this sponsorship application.

**Position held in organisation.** *
Club Manager
e.g., Manager, Board Member or Fundraising Coordinator.

**Primary contact phone number.** *
0478 610 680
Must be an Australian phone number.

**Primary contact email address.** *
enquiries@northshore.org.au
This is the address we will use to correspond with you about the sponsorship application.

## Event, program, activity details

*** indicates a required field**

**Event, program or activity name.** *
Festivities at the North Shore

**Start date.** *
06/12/2025
Must be a date.

**End date.** *
26/01/2026
Must be a date.

**Start time.**

**End time.**

**Address (the event, program or activity must be located within the City of Joondalup boundaries).** *
19 Henderson Dr
Kallaroo WA 6025 Australia
Address Line 1, Suburb/Town, State/Province, and Postcode are required.

**Event, program or activity overview.** *
Following the successful 2024 Christmas Carols Event sponsored by City of Joondalup we would like to propose 'Festivities at the North Shore' including Christmas Carols (06/12/25), NYE (31/12/25) and Australia Day (26/01/26).

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

Christmas Carols (06/12/25) is a family friendly event run from 5pm - 9pm including a performance by Joondalup Symphony Orchestra, kids activities (face painting, fairy floss machine, entertainer), visit from Santa, candles / Christmas merchandise available, special high-profile guests along with our bar and cafe open plus kids tennis fun.

With a capacity of 350, in 2024 this event was a sell-out. Pre-sale tickets were available to Members and sold 80% in 1 week. Remainder of tickets were then released to public that then sold out in 2 days.

North Shore MEMBERS Tickets (2024)

$8 Adults

$4 Kids (under 2 yrs FREE)

North Shore NON-MEMBER Tickets (2024)

$11 Adults

$8 Kids (under 2 yrs FREE)

The 2024 Christmas Carols Event was officially opened by Caitlin Collins MLA, Cr Adian Hill (Deputy Mayor – City of Joondalup), Michaela Jones (Principal Music Director – Joondalup Symphony Orchestra) and Len Collier (President - North Shore Community Hub. Also attending the event was Tom French, Federal Candidate for Moore. The event provided a high-profile opportunity to promote the City of Joondalup's contribution and support for our local community which we intend to replicate for both our 2025 Christmas Carols and 2026 Australia Day Event.

Michaela Jones of Joondalup Symphony Orchestra provided a warm Acknowledgment of Country paying respects to elders past, present and emerging and reaffirming our organisations' commitment to celebrating and respecting our diverse community.

NYE Event (31/12/25) is a family friendly focused event run from 5pm - 10pm including a variety of live acoustic and DJ performers, kids entertainment (face painting, bubble machine hair braiding plus themed entertainer), a kids count down along with the bar and Grounded Cafe open.

With a capacity of 110, we sold out our 2024 NYE Event to Members and guests. The proposal for 2025 NYE Event would be a FREE family friendly event to include our lawn area with an ETP encouraging and capitalising on the family / elderly demographic enabling our Members, guests and community a safe and fun place to enjoy the festivities together.

North Shore MEMBERS Tickets (2024)

$15 Adults

$7 Kids (under 2 yrs FREE)

North Shore NON-MEMBER Tickets (2024)

$25 Adults

15 Kids (under 2 yrs FREE)

Australia Day (26/01/26) is a sports and family friendly focused event run from 9am - 9pm including a Tennis and Pickleball tournament coordinated by our coaches with prizes / presentation, merchandise sales, variety of live music, kids entertainment (bouncy castle, face painting), Australian food samples, local gin tastings, Welcome to Country plus special guests.

North Shore Members Tickets (2025)

Adult Sports Member $30

Adult Social Member $35

Adult Guest $40

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub
Form Submitted 7 May 2025, 11:04AM AWST

Child Sports Family Member $10

Child Social Family Member $15

Child Guest $20

These events will be supported by our partners (North Shore / Grounded Cafe / open Air Fitness / Fitsports) and include a variety of entertainment, artists, activities and local vendors.

With the ability to host 'Festivites at the North Shore' we are able to allow our local community, surrounding suburbs and regional guests the opportunity to participate and enjoy a safe and family atmosphere creating exposure and income for all involved.

Detailed description of the event, program or activity including (but not limited to) programming information and historical information.

**What are the expected outcomes of the event, program or activity?** *
''Festivities at the North Shore' will:

- Offer a variety of community events and activities that enhance the liveability of the City for the community and promote Joondalup as a destination for visitors to the region

- Provide positive exposure for the City’s brand and image locally and regionally

- Provide support to over 100 local organisations, community groups and clubs

- Stimulate economic development through supporting local businesses

- Increase visitor numbers to the region

- Create long-term value to the City, its residents and/or businesses by building sustainable partnerships and relationships

Outline KPI's for the event (i.e. attendance targets, participation rate), what you want the event, program or activity to achieve.

## Criteria

*** indicates a required field**

**Outline target market/groups for the event, program or activity.** *
The high-profile events will be open to everyone from the Joondalup area, including

Community - ratepayers, residents, youth, seniors

Business - local businesses/ artisan businesses within the region/ new and developing businesses

Broader Community - visitors to the region, residents outside the region

Capacity and proposed formality of each event is as follows:

Christmas Carols - A ticketed event allowing our dedicated Members the opportunity to pre purchase tickets 1 week prior to them being available to public. Pricing scheme will also allow our Members to purchase tickets at a discounted rate enabling us to promote Membership sales.

NYE Event - Is proposed as a FREE Community Event allowing our Members, guests and local community the opportunity to join a family friendly, festive occasion including live entertainment, kids activities, prize draws plus food and beverages options available.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

Australia Day Event - Whilst the Event is FREE, the participation in the Tennis / Pickleball tournament is ticketed. Tickets are available to all willing participants equally and include a t-shirt, cap and cooler. The remainder of the day is FREE including a variety of family friendly activities, raffles, tastings, live music along with a food and beverage options available.

Does this event, program or activity reach the City's key target market groups of residents, ratepayers, youth, seniors and/or businesses within the region?

**Anticipated attendance, participant and/or spectator numbers.** *
We anticipate 300-400 members and visitors participating in each of the 'Festivities at North Shore' events

**Cost to attend the event.** *
$0.00

**Cost to participate in the event.** *
$0.00

**How will the event, program or activity create long term value to the City and it's residents?** *
'Festivities at North Shore' events are designed to deliver benefits to the Joondalup community including:

Fostering Community Spirit: The events will bring together residents of all ages and backgrounds, enhancing social cohesion and community pride.

Supporting Local Economy: The events will be an opportunity to promote Joondalup's Symphony Orchestra (including their junior orchestra and choir) and resident partners of North Shore including Grounded Cafe, FitSports WA and Open Air Fitness. Business that are equally dedicated to improve lifestyle and wellbeing for our community.

Enhancing Cultural Engagement: The inclusion of the Joondalup Symphony Orchestra in the Carols Service, Indigenous musicians and an elder for Australia Day and local talent and activities for NYE will enrich the cultural landscape of Joondalup. Exposure to live music and diverse cultural events enhances community appreciation of the arts and supports local cultural institutions.

Encouraging Community Participation: The events cater to different interests and age groups, ensuring broad community engagement. Residents and local community will have numerous opportunities to get involved and contribute to the Carols and Australia Day community success.

Building Partnerships: Collaboration with local organisations such as Joondalup Symphony Orchestra will strengthen community ties and foster collaborative relationships. These partnerships help integrate various community sectors, promoting a united approach to community development and event management.

Creating a Vibrant Community Hub: The events will help with our plans to transform North Shore into a vibrant community hub, providing a welcoming space for social interaction, celebration, and enjoyment. This positive environment encourages ongoing community engagement and enhances the overall quality of life for residents.

Overall, all of the 'Festivities at North Shore' events will serve as a cornerstone event that nurtures community connections, supports local businesses, promotes healthy living, and celebrates cultural diversity. Through these collective benefits, the event aims to leave a lasting positive impact on the Joondalup community.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

With City of Joondalup support we hope that these events will be a platform event, enabling local fundraising and sponsorships to support an annual program of events for the local community. North Shore is committed to maximising the use of our community facility and ensuring that it is there to deliver outcomes for all of our community. The organisation will share the positive outcomes of the event with other like-minded organisations across WA.

Detail the community benefits/value this event, program or activity can provide.

**How will the event, program or activity provide positive exposure for the City's brand and image locally and/or regionally?** *

'Festivities at North Shore' events will significantly enhance the City of Joondalup's brand and image both locally and regionally through several key avenues:

Community Engagement: The events will foster a strong sense of community by bringing together residents of Joondalup through the festive carol services and Australia Day tournament.

This sense of belonging showcases Joondalup as a vibrant and inclusive place to live, reinforcing the City's commitment to community wellbeing.

Showcasing Local Talent and Businesses: Featuring local vendors, activities and performers will provide them with a platform to shine, supporting Joondalup’s economy and promoting local culture. Highlighting these businesses enhances the City's reputation as a supporter of entrepreneurship and creativity.

Extensive Media and Promotion Strategy: We will implement a comprehensive media strategy through all event partners (North Shore,Grounded, Open Air Fitness, FitSports WA and Joondalup Symphony Orchestra) that includes press releases, interviews, and media collaborations. By engaging with local newspapers, radio stations, and community websites and social media we’ll ensure widespread coverage of the events leading up to and post the event.

Dynamic Social Media Campaigns: Leveraging our social media platforms (Facebook, Instagram) and those of our partners, we will create engaging content that highlights Carols activities, local businesses, and community stories. Pre-event promotions, live

updates during the event, and post-event recaps will not only engage residents but also attract regional audiences.

Regional Attraction: The events will draw visitors from surrounding areas, increasing foot traffic and benefiting local businesses. This exposure will position Joondalup as a desirable destination for future events, tourism, and community activities.

In summary, the 'Festivities at North Shore' will serve as a powerful platform to promote the City of Joondalup’s brand, emphasising its commitment to community, local culture, and recreational activities, while attracting positive regional attention through strategic media outreach and vibrant social media engagement.

Provide details of the planned advertising and promotional campaign; proposed media coverage and risk mitigation strategies.

**Outline the tangible benefits the City will receive as part of the sponsorship agreement.** *

In addition to the aforementioned benefits and outcomes for the community, business and visitors, the City of Joondalup will also receive opportunities to:

Increased Brand Visibility: Sponsorship will ensure the City’s branding is prominently displayed prior to and throughout all 3 events, including on banners, event signage, promotional materials, and digital platforms. This visibility will reinforce Joondalup’s identity and values in the community.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub
Form Submitted 7 May 2025, 11:04AM AWST

PEr event, the City of Joondalup logo will appear on 15 (approx.) promotional materials; City will be tagged in 50+ social media posts; City logo will appear on the website; City can have unlimited signs at the event and prior to reaching traffic passing by and visiting the North Shore.

Targeted Outreach: The events attracts a diverse audience, including local residents and visitors from surrounding regions. By sponsoring the event, the City of Joondalup can effectively reach various demographics, boosting brand recognition among families, sports enthusiasts, and community members.

Opportunities for City Officials: Mayors, councillors, and city officials are invited to actively participate in the Carols & Australia Day events by opening and presenting at various events. Their presence not only elevates the event's profile but also demonstrates the City's commitment to community engagement and leadership.

Collaboration with Local Businesses: Partnering with local vendors and organisations during the event creates opportunities for co-branding initiatives. This collaboration enhances the City's image as a supporter of local enterprises and strengthens community ties, further amplifying brand awareness.

Engagement Through Social Media: The City can leverage social media campaigns associated with the event to promote its sponsorship, share live updates, and engage with attendees. Using event-specific hashtags and interactive content will create buzz and increase online visibility.

Media Coverage and Promotion: All 3 events are likely to attract media attention from different demographics, providing an opportunity for positive press coverage of Joondalup as a supportive and engaged community. This coverage can extend brand awareness beyond the event itself, reaching broader audiences through news outlets and online platforms.

Long-Term Brand Loyalty: By investing in community-focused events like the 'Festivities at North Shore' events, the City of Joondalup reinforces its brand as a caring and supportive local government. This can foster long-term loyalty among residents and stakeholders who appreciate the City's commitment to enhancing community life.

In summary, sponsoring the 'Festivities at North Shore' event presents the City of Joondalup with a strategic opportunity to boost brand awareness through increased visibility, targeted outreach, collaborative efforts, and extensive media promotion. This investment not only highlights the City's dedication to community engagement but also strengthens its overall brand identity.

e.g. logo on promotional materials, social media; signage at the event, program or activity; ability for a City representative to attend/speak at the event etc. Outline what is included as part of this agreement and what can be provided at an additional cost to the City.

**Attach a copy of the event, program, activity marketing plan/schedule**
*No files have been uploaded*

**How will the event, program or activity enhance the liveability of the City for the community and promote Joondalup as a destination of choice for visitors to the region?** *
'Festivities at North Shore' events will enhance the liveability of the City of Joondalup and promote it as a destination of choice for visitors through several key aspects:

Community Cohesion: The event fosters a sense of belonging and community pride by bringing residents together for a variety of activities. This enhanced community spirit contributes to overall wellbeing and makes Joondalup a more attractive place to live and work.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub
Form Submitted 7 May 2025, 11:04AM AWST

Cultural Enrichment: By showcasing local talent, artists, and performers, the event celebrates Joondalup's unique cultural identity. This not only enriches the local cultural landscape but also attracts visitors interested in experiencing diverse arts and entertainment.

Economic Vitality: The influx of visitors during the event benefits local businesses, encouraging economic growth. This vibrant local economy enhances the overall quality of life for residents, as thriving businesses contribute to a dynamic community atmosphere.

Recreational Opportunities: With kids tennis fun and family-friendly activities, the event promotes an active lifestyle, encouraging residents to engage in physical fitness and community sports. This focus on wellness enhances the liveability of Joondalup and positions it as a hub for recreational activities.

In summary, the 'Festivities at North Shore' events will significantly enhance the liveability of Joondalup by promoting community cohesion, cultural enrichment, economic vitality, and recreational opportunities, while also positioning the City as a desirable destination for visitors.

**Will the event, program or activity attract visitors from outside the region?** *
☑ Yes
☐ No
At least 1 choice must be selected.

**Provide further details about these visitors including how they will be communicated with/attracted to the event, anticipated numbers, where they will come from and/or if they will stay in the region for the event.**
While the 'Festivities at North Shore events are aimed at supporting our local community and people living in Joondalup, past events indicate that we also attract many visitors from outside Joondalup, including those from nearby cities and regional areas:

Regional Visitors:

It is anticipated that visitors will come from across the Perth metro area extending out to Wanneroo and Yanchep. Positioned on Joondalup's coast road ensures that we capture and attract passing tourists and visitors both through event promotions and through on-the-day traffic.

Communication and Attraction Strategies

Digital Marketing Campaigns:

Social Media Advertising: Our targeted ads (including those of our event partners) will be aimed at residents of Joondalup and of nearby regions areas, promoting event highlights and unique offerings. Joondalup Symphony Orchestra plus a variety of our entertainers have an online reach that extends far beyond the City of Joondalup; their social media campaigns will help to draw in people from outside of the City.

Increased visitor numbers from outside the area are expected to positively impact local businesses, including restaurants, shops, and entertainment venues, driving economic growth and enhancing community vitality.

In summary, the 'Festivities at North Shore' events are poised to attract significant numbers of visitors from outside Joondalup through strategic marketing and partnerships. By providing ample communication channels and promoting local accommodations and attractions, the event will encourage longer stays and deeper engagement with the region.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

**How will the event, program or activity stimulate economic development and/or provide benefits to local businesses?** *

'Festivities at North Shore' events will stimulate economic development and provide numerous benefits to local businesses through the following mechanisms:

1. Increased Foot Traffic

Attraction of Visitors: The event is expected to draw both local and regional visitors, significantly increasing foot traffic in Joondalup. This influx can lead to higher sales for local retailers, restaurants, and service providers. It is anticipated that increased visitor numbers will have benefits for retailers and food/ drink retailers in Whitfords City, Hillarys Boat Harbour and Mullalloo.

2. Local Vendor Participation

Market Opportunities: By featuring local vendors, artisans, entertainers, activities and food producers, the event provides them with a platform to showcase and sell their talent and products.

3. Promotion of Local Businesses

Advertising and Exposure: Local businesses can benefit from promotional opportunities at the event, including sponsorship options and advertising.

4. Collaboration with Local Organisations

Partnerships: The events can foster collaboration among local businesses, community groups, and the City. Joint marketing efforts and shared resources can enhance the overall impact on the local economy.

5. Supporting local Jobs

The event will help the sustainability of all participating organisation, including North Shore, Joondalup Symphony Orchestra, Fitsports WA, Open Air Fitness, Grounded Cafe and all participating vendors, entertainers and musicians. This helps to sustain hundreds of local businesses and their employees.

6. Tourism Development

Attracting Visitors: By promoting Joondalup as a destination for the event, the event can encourage visitors to extend their stay in the area, benefiting hotels, restaurants, and local attractions.

7. Positive Media Coverage

Increased Visibility: Media coverage of the event can enhance Joondalup’s reputation as a vibrant community, attracting further investment and interest from businesses looking to establish a presence in the area.

8. Long-term Economic Impact

Repeat Visitors: A successful event can encourage visitors to return to Joondalup for future events or explore the area further, contributing to sustained economic growth and community engagement.

9. Community Investment

Support for Local Initiatives: Funds raised through the event, whether from ticket sales or sponsorships, can be reinvested into North Shore's community projects and future events, enhancing local development initiatives.

In summary, the 'Festivities at North Shore' events will serve as a catalyst for economic development in Joondalup by increasing foot traffic, promoting local businesses, creating jobs, attracting tourism, and generating positive media coverage. These factors combined will significantly enhance the economic vitality of the region.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

Will local businesses be engaged with the event, program or activity; will participants/attendees spend with local businesses?

**Upload documents/materials that will support the above. e.g. advertising schedules, event plans.**
*No files have been uploaded*

## Financials

*** indicates a required field**

**Total amount requested.** *
$11,500.00
What is the total financial support you are requesting in this application (excluding GST)?

### If successful, what expenditure item/s will the City's contribution cover?

| Expenditure | $ |
|---|---|
| | |
| Christmas Carols 2025 | $2,500.00 |
| NYE 2025 | $2,000.00 |
| Australia Day 2026 | $7,000.00 |
| | |

### Budget (excluding GST)

Please outline your project budget in the income and expenditure tables below, including details of other funding that you are seeking and/or have applied for, whether it has been confirmed or not. All amounts should exclude GST.

Provide clear descriptions for each budget item in the 'Income' and 'Expenditure' columns.

Use the 'Notes' column for any additional information you think we should be aware of.

Please **do not add commas** to figures – e.g. type $1000 not $1,000 – this will ensure your figures for each table total correctly.

| Income description | Income type | Confirmed funding? | Income Amount ($) | Notes |
|---|---|---|---|---|
| Bar Sales | Other Income * | Unconfirmed * | $10,000.00 | |
| Ticket Sales | Other Income | Unconfirmed | $3,948.00 | |
| Merch Sales | Other Income | Unconfirmed | $100.00 | |
| | | | | |

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

| | | | | |
|---|---|---|---|---|
| | | | Must be a dollar amount. | |

| Expenditure description | Expenditure type | Expenditure Amount ($) | Notes |
|---|---|---|---|
| Staff | Salaries and wages * | $2,517.98 | |
| Entertainment | Other expenditure | $7,160.00 | |
| Marketing / Admin | Advertising and promotion | $850.00 | |
| Set Up / PRep | Administrative and infrastructure | $498.16 | |
| Supplies / Equipment Hire | Project and Production | $13,585.00 | |
| | | | |
| | Other expenditure | | |
| | Other expenditure | | |
| | Other expenditure | | |
| | | | |

### Budget totals

**Total Income Amount** *

$14,048.00

This number/amount is calculated.

**Total Expenditure Amount** *

$24,611.14

This number/amount is calculated.

**Income - Expenditure** *

-10563.14

This number/amount is calculated.

## Applicant capacity and experience

*** indicates a required field**

**Please provide details about your organisation and/or team, and previous experience that will give us confidence that you can complete the work you've described in this application.** *

North Shore has been supporting the Kallaroo and Mullaloo communities for over 40 years. The organisation is sustainable and viable; supported by a team of experienced and dedicated volunteers and paid employees. The management committee comprises:

x3 qualified business and management accountants

x1 financial services manager

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

x1 former state government grant manager (responsible for distributing over $100M in community funding

x1 business manager and sales executive

x3 not for profit CEOs/ Presidents

x1 marketing and communications lecturer and consultant

x1 events manager

The Club Manager supported by our event partners and the management committee have successfully managed hundreds of community-focused events of a similar size and nature to those proposed in this submission.

North Shore has successfully acquitted many community grants including x 4 Australia Day grants totalling $60K and recently $15K in State and Federal grant funding (DVA/ Supporting Communities).

Include in this section information about your strategies for providing the inputs (money, staff/volunteers, time/expertise, equipment, facilities etc.) and how you will complete this event, program or activity within the proposed timelines. Provide information also about any past work that may demonstrate your organisation's capacity to undertake this work. Provide links to further explanatory material if available/relevant.

**Upload any documents/materials that will support the above e.g. references, previous examples of work, staff profiles.**

Filename: AustraliaDay2026_Budget.xlsx
File size: 10.2 kB

Filename: ChristmasCarols2025_Budget.xlsx
File size: 10.2 kB

Filename: NYE2025_Budget.xlsx
File size: 10.0 kB

## Certification and feedback

*** indicates a required field**

### Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

- Submission of this application constitutes acceptance of these Terms and Conditions.
- The information provided on the application form is correct at the date of submission.
- Corporate sponsorship applications are typically assessed at the end of each month.
- Written notification of the outcome of the assessment will be issued within three months of the application being received.
- If the application is successful, following completion of any details, a sponsorship agreement will be drafted by the City outlining the terms of the sponsorship and the duties of each party, which must be signed and kept on file by both parties.
- By submitting this application, there is no guarantee that the City will sponsor the event, program or activity.

# 2024-2025 Corporate Sponsorship Program: July - December Round
# 2024-2025 CSP: Interim Application (Version 3 of 3)
## Application No. CSPInterim00038 From North Shore Community Hub

Form Submitted 7 May 2025, 11:04AM AWST

- Applications are not transferable between organisations, events, programs or activities.
- The application must outline the full details of the event, program or activity and the agreement will apply strictly for the event, program or activity listed in this application.
- Corporate Sponsorship commitments are subject to available funds within the City's budget.
- The City's assessment decision for this application is final.
- The applicant will notify the City of any changes to the details in this application as soon as they become known to the applicant.

**I agree** * ◉ Yes ○ No

**Name of authorised person** *
Mrs England Cassie
Must be a senior staff member, board member or appropriately authorised volunteer.

**Position** *
Club Manager
Position held in applicant organisation (e.g. CEO, Treasurer).

**Contact phone number** *
0478 610 680
Must be an Australian phone number.
We may contact you to verify that this application is authorised by the applicant organisation.

**Contact email** *
enquiries@northshore.org.au
Must be an email address.

**Date** *
07/04/1925
Must be a date.

## Applicant feedback

You are nearing the end of the application process. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

**Please indicate how you found the online application process:**
○ Very easy ○ Easy ○ Neutral ◉ Difficult ○ Very difficult

**How many minutes in total did it take you to complete this application?** *
360
Estimate in minutes i.e. 1 hour = 60.

**Please provide us with your suggestions about any improvements and/or additions to the application process/form that you think we need to consider.**

Carols Event (BUDGET)
Saturday 6th December 2025
4pm - 9pm

| | |
|---|---|
| **Income** | |
| Bar Sales (est) | $4,000.00 |
| Ticket Sales (est) | $2,448.00 |
| Candles | $100.00 |
| | |
| **Total Income (est)** | **$6,548.00** |
| | |
| **Expense** | |
| Carols | $1,000.00 |
| Chair Hire | $145.00 |
| Speakers | $250.00 |
| Lighting | $250.00 |
| Set up | $174.08 |
| Parking attendants | $100.00 |
| Fencing | $600.00 |
| Promotinal Material (LGE SIGNS) | $400.00 |
| | |
| Face Painter #1 | $250.00 |
| Face Painter #2 | $250.00 |
| Fairy floss / desert vendor | $250.00 |
| Light up candles | $250.00 |
| Photographer | $200.00 |
| Santa | $150.00 |
| Wrist bands | $110.00 |
| | |
| Staff (#1) | $243.50 |
| Staff (#2) | $217.60 |
| Staff (#3) | $174.08 |
| | |
| **Total Expense** | **$5,014.26** |
| | |
| Revenue | $1,533.74 |

NYE Event (BUDGET)
Wednesday 31st December 2025
4pm - 10pm

| | |
|---|---|
| **Income** | |
| Bar Sales (est) | $2,000.00 |
| **Total Income (est)** | **$2,000.00** |
| | |
| **Expense** | |
| Musician / Entertainment | $2,000.00 |
| Face Painter | $250.00 |
| Lighting | $400.00 |
| Bubble machine | $100.00 |
| Set up | $150.00 |
| Promotional Material (LGE SIGNS) | $300.00 |
| Novelty light ups | $250.00 |
| Picnic blankets | $400.00 |
| Door prize adults | $100.00 |
| Door prize kids | $50.00 |
| | |
| Staff (#1) | $360.90 |
| Staff (#2) | $322.50 |
| Staff (#3) | $258.00 |
| | |
| **Total Expense** | **$4,941.40** |
| | |
| Revenue | -$2,941.40 |

Australia Day Event (BUDGET)
Monday 26th January 2026
9am - 5pm

| | |
|---|---|
| **Income** | |
| Bar Sales (est) | $4,000.00 |
| Tournament Participants | $1,500.00 |
| | |
| **Total Income (est)** | **$5,500.00** |
| | |
| **Expense** | |
| Tshirts / hats | $8,500.00 |
| Musician #1 | $500.00 |
| Musician #2 | $400.00 |
| Photograher | $450.00 |
| BBQ supplies (tastings) | $400.00 |
| Welcome to Country | $1,500.00 |
| Prizes | $200.00 |
| Set up | $174.08 |
| Parking attendants | $100.00 |
| Promotinal Material (LGE SIGNS) | $150.00 |
| | |
| Face Painter #1 | $250.00 |
| Bouncy Castle | $250.00 |
| Graze Board | $240.00 |
| Gin tastings | $600.00 |
| | |
| Staff (#1) | $360.90 |
| Staff (#2) | $322.50 |
| Staff (#3) | $258.00 |
| | |
| **Total Expense** | **$14,655.48** |
| | |
| Revenue | -$9,155.48 |

## Master Sponsorship Assessment Matrix

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Logo on promotional material | • | • | • | • | • | • |
| Merchandise distribution e.g. City merchandise in participant packs | • | • | • | • | • | • |
| Opportunity to set up a promotional display | • | • | • | • | • | • |
| Verbal acknowledgement throughout the event, program or activity | • | • | • | • | • | • |
| Signage displayed at the event, program or activity | 2 | 4 | 6 | 8 | • | • |
| Logo on website | • | • | • | | | |
| Logo and hyperlink on website | | | | • | • | • |
| Logo on local advertising | | • | • | • | • | • |
| Opportunity for the City representative to present/speak | | • | • | • | • | • |
| Logo on event, program or activity signage | | | • | • | • | • |
| Recognition on media releases | | | • | • | • | • |
| Recognition and link on social media forums | | | • | • | • | • |
| Logo on regional advertising | | | | • | • | • |
| Digital marketing e.g. Inclusion in club newsletters, emails, on hold messages | | | | | • | • |
| Exclusive rights | | | | | • | • |

| Benefit | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Economic development e.g. will the program or event provide an opportunity for local organisations to be involved or will it bring visitors to the region who will utilise current businesses such as hospitality (dining and accommodation) | | | | | • | • |
| Tourism e.g. increase visitors to the region, people will travel to attend the event program | | | | | • | • |
| Corporate hospitality e.g. complimentary VIP tickets, invitation to event launch/finale | | | | | • | • |
| Opportunity to include advertisement in publication or program | | | | | | • |
| Recognition on radio advertising | | | | | | • |
| Naming rights to the event, program or activity | | | | | | • |
| Logo on state advertising | | | | | | • |

| Attendance | Up to $1,000 | $1,001 - $5,000 | $5,001 - $10,000 | $10,001 - $15,000 | $15,001 - $25,000 | $25,001 - $50,000 |
|---|---|---|---|---|---|---|
| Under 500 | • | • | | | | |
| 500 – 2,000 | | • | • | | | |
| 2,001 – 5,000 | | | • | • | | |
| 5,001 – 10,000 | | | | • | • | |
| Over 10,000 | | | | | • | • |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| **Payments** | | | | | | |
| EF128947 | 30/04/2025 | A & S PUGLIA STONEMASONS | | | | 8,338.00 |
| | | | 465 - FAIRWAY CIRCLE CONNOLLY | VP405674 | 7,150.00 | |
| | | | 466 - LIMESTONE PILLAR SORRENTO | VP405674 | 1,188.00 | |
| EF128607 | 15/04/2025 | A1 STRONG PTY LTD (WA STRONGMAN EVENTS, GYM, TRAINING & | | | | 7,700.00 |
| | | | 135 - COJ SPONSORSHIP 70% PAYMENT | | 7,700.00 | |
| EF128366 | 15/04/2025 | AARON CLARINGBOLD | | | | 2,425.00 |
| | | | 349 - PHOTOGRAPHY OF VARIOUS FESTIVAL EVENTS | | 2,425.00 | |
| EF128775 | 30/04/2025 | AARON CLARINGBOLD | | | | 700.00 |
| | | | 354 - PHOTOGRAPHIC DOCUMENTATION ART GALLERY | | 700.00 | |
| EF128729 | 30/04/2025 | ACTION GLASS & ALUMINIUM | | | | 1,177.00 |
| | | | 68716 - PARTS ONLY | | 935.00 | |
| | | | 68918 - WOODVALE LIBRARY | | 242.00 | |
| EF128299 | 15/04/2025 | ACTIVE AIR CONDITIONING & REFRIGERATION PTY LTD | | | | 473.00 |
| | | | 82030 - JOONDALUP FESTIVAL THE CUBE | | 473.00 | |
| EF128290 | 15/04/2025 | ADAM M FOSTER SARA A RILEY | | | | 399.56 |
| | | | 210933 - RATES REFUND PN 210933 | | 399.56 | |
| EF128303 | 15/04/2025 | ADAPT-A-LIFT GROUP PTY LTD | | | | 9,272.42 |
| | | | 1574293 - PARTS & REPAIRS | | 9,272.42 | |
| EF128685 | 30/04/2025 | ADRIAN HILL | | | | 4,879.67 |
| | | | ALLOW-DM-APR 2025 - DEPUTY MAYOR ALLOWANCE - APRIL 2025 | | 2,023.17 | |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128361 | 15/04/2025 | AJAR ENTERPRISES PTY LTD (CLARK RUBBER JOONDALUP) | | | | 315.00 |
| | | | 940496 - RUBBER MATTING | | 315.00 | |
| EF128371 | 15/04/2025 | ALANNAH NARRELLE FLICK (COASTAL EDEN) | | | | 339.00 |
| | | | COJ-001 - EVENT - PLANT PROPAGATION WORKSHOP | | 339.00 | |
| EF128958 | 30/04/2025 | ALBERT JACOB | | | | 12,378.95 |
| | | | ALLOW-MAYOR-APR 2025 - MAYORAL ALLOWANCE - APRIL 2025 | | 8,092.92 | |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 4,284.33 | |
| | | | APRIL 2025 - MOTOR VEHICLE CONTRIBUTION - APRIL 2025 | | -60.55 | |
| | | | FEB-25 AP CREDIT - REVERSAL OF INCORRECT FEB-25 CREDIT | | 62.25 | |
| EF128309 | 15/04/2025 | ALCHEMY SAUNAS PTY LTD | | | | 2,640.00 |
| | | | INV-0607 - MONTHLY HIRE OF OUTDOOR SAUNAS | | 2,640.00 | |
| EF128275 | 15/04/2025 | ALEXANDRA BLACK | | | | 1,095.00 |
| | | | 440106 - COOLING OFF PERIOD REFUND | | 1,095.00 | |
| EF128612 | 15/04/2025 | ALINTA | | | | 1,145.90 |
| | | | 1207765407 25/03/25 - 137 BROADBEACH BVD HILLARYS | | 44.10 | |
| | | | 212999739 03/04/25 - WHITFORDS SEN CITZ 24 DEC 2024 TO 2 APR | | 46.45 | |
| | | | 249999240 25/03/25 - SEACREST PARK SORRENTO 13/12-19/3/25 | | 48.50 | |
| | | | 543672740 27/03/25 - UNIT A, 102 BOAS AVE JOONDALUP | | 93.45 | |
| | | | 618099630 31/03/25 - FLEUR FREAME PAVILLION 20/12/24-27/03/25 | | 210.95 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 646675300 27/03/25 - 102 BOAS AVE JOONDALUP | | 513.45 | |
| | | | 708001551 27/03/25 - PADBURY CIRCLE HALL 17/12-25/3/25 | | 45.95 | |
| | | | 862001320 25/03/25 - PERCY DOYLE CLUBROOMS 16/12/24-21/03/25 | | 44.55 | |
| | | | 93400804 16/04/25 - FORREST RD PADBURY | | 78.30 | |
| | | | 962002342 01/04/25 - PENISTONE CLUB ROOMS 27/2-31/3/25 | | 20.20 | |
| EF128946 | 30/04/2025 | ALINTA | | | | 105.50 |
| | | | 280000222 01/04/25 - PADBURY COMMUNITY HALL | | 35.25 | |
| | | | 513001324 08/04/25 - GIBSON PARK COMMUNITY CENTRE | | 70.25 | |
| EF128731 | 30/04/2025 | ALL FENCE U RENT PTY LTD | | | | 172.43 |
| | | | 6429 - NEIL HAWKINS PARK | VP324286 | 172.43 | |
| EF128740 | 30/04/2025 | ALL STARS FOR AUTISM INCORPORATED | | | | 3,046.00 |
| | | | GRANT - 2022-23 ROUND 1 CFP | | 3,046.00 | |
| EF128266 | 15/04/2025 | ALLSITE SERVICES WA PTY LTD | | | | 61.65 |
| | | | DP24/0077 - BUILDING SERVICES LEVY REFUND | | 61.65 | |
| EF128294 | 15/04/2025 | ALLWEST TURFING | | | | 7,546.00 |
| | | | 54078 - TURF (ROLL) - PENNISETUM CLANDESTINUM (K | 04122 | 7,546.00 | |
| EF128728 | 30/04/2025 | ALLWEST TURFING | | | | 22,788.71 |
| | | | 52871 - MMARRI PARK, CENTRAL AND ELLERSDALE TURF | 04122 | 15,134.63 | |
| | | | 53252 - CENTRAL PARK | 04122 | 2,371.88 | |
| | | | 54361 - MAWSON PARK HILLARYS | 04122 | 5,282.20 | |
| EF128297 | 15/04/2025 | ALS LIBRARY SERVICES PTY LTD | | | | 9,176.45 |
| | | | 118852 - PROFILED LIBRARY STOCK | | 166.43 | |
| | | | 118853 - TITLES AS SELECTED | | 12.77 | |
| | | | 118854 - PROFILED LIBRARY STOCK | | 32.72 | |
| | | | 118855 - CUSTOMER SUGGESTED PURCHASES | | 42.59 | |
| | | | 118856 - TITLES AS SELECTED | | 31.83 | |
| | | | 118857 - PROFILED LIBRARY STOCK | | 152.60 | |
| | | | 118858 - PROFILED LIBRARY STOCK | | 319.43 | |
| | | | 118859 - PROFILED LIBRARY STOCK | | 366.23 | |
| | | | 118860 - PROFILED LIBRARY STOCK | | 190.11 | |
| | | | 118861 - PROFILED LIBRARY STOCK | | 140.53 | |
| | | | 118862 - PROFILED LIBRARY STOCK | | 299.55 | |
| | | | 118863 - PROFILED LIBRARY STOCK | | 239.90 | |
| | | | 118864 - PROFILED LIBRARY STOCK | | 141.97 | |
| | | | 118865 - PROFILED LIBRARY STOCK | | 101.51 | |
| | | | 118866 - PROFILED LIBRARY STOCK | | 56.78 | |
| | | | 118868 - PROFILED LIBRARY STOCK | | 159.00 | |
| | | | 118869 - PROFILED LIBRARY STOCK | | 193.06 | |
| | | | 118870 - PROFILED LIBRARY STOCK | | 24.84 | |
| | | | 118871 - PROFILED LIBRARY STOCK | | 52.53 | |
| | | | 118872 - PROFILED LIBRARY STOCK | | 56.79 | |
| | | | 1188867 - PROFILED LIBRARY STOCK | | 75.94 | |
| | | | 118973 - PROFILED LIBRARY STOCK | | 133.55 | |
| | | | 118974 - JUNIOR AWARD WINNERS | | 483.26 | |
| | | | 118975 - DISCRETIONARY TITLES AS SELECTED | | 29.80 | |
| | | | 118976 - PROFILED LIBRARY STOCK | | 130.49 | |
| | | | 118977 - PROFILED LIBRARY STOCK | | 55.53 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 118978 - PROFILED LIBRARY STOCK | | 304.01 | |
| | | | 118979 - PROFILED LIBRARY STOCK | | 85.29 | |
| | | | 118980 - PROFILED LIBRARY STOCK | | 315.42 | |
| | | | 118981 - PROFILED LIBRARY STOCK | | 202.27 | |
| | | | 118982 - PROFILED LIBRARY STOCK | | 121.69 | |
| | | | 118983 - PROFILED LIBRARY STOCK | | 122.36 | |
| | | | 118984 - PROFILED LIBRARY STOCK | | 300.11 | |
| | | | 118985 - PROFILED STOCK | | 275.78 | |
| | | | 118986 - PROFILED LIBRARY STOCK | | 107.21 | |
| | | | 118988 - PROFILED LIBRARY STOCK | | 36.01 | |
| | | | 118989 - PROFILED LIBRARY STOCK | | 41.87 | |
| | | | 118990 - PROFILED LIBRARY STOCK | | 26.26 | |
| | | | 119323 - PROFILED STOCK | | 149.04 | |
| | | | 119324 - DISCRETIONARY TITLES AS SELECTED | | 16.32 | |
| | | | 119325 - JUNIOR AWARD WINNERS | | 392.19 | |
| | | | 119326 - TITLES AS SELECTED | | 51.79 | |
| | | | 119327 - DISCRETIONARY TITLES AS SELECTED | | 13.48 | |
| | | | 119328 - CUSTOMER SUGGESTED PURCHASES | | 26.26 | |
| | | | 119329 - DISCRETIONARY TITLES AS SELECTED | | 21.29 | |
| | | | 119330 - PROFILED LIBRARY STOCK | | 24.84 | |
| | | | 119331 - PROFILED STOCK | | 111.43 | |
| | | | 119332 - PROFILED STOCK | | 137.00 | |
| | | | 119333 - PROFILED STOCK | | 229.29 | |
| | | | 119334 - PROFILED STOCK | | 103.63 | |
| | | | 119335 - PROFILED STOCK | | 180.91 | |
| | | | 119336 - PROFILED STOCK | | 188.11 | |
| | | | 119337 - PROFILED STOCK | | 325.16 | |
| | | | 119338 - PROFILED STOCK | | 97.95 | |
| | | | 119339 - PROFILED STOCK | | 49.69 | |
| | | | 119340 - PROFILED STOCK | | 93.69 | |
| | | | 119341 - PROFILED STOCK | | 78.79 | |
| | | | 119342 - PROFILED STOCK | | 71.68 | |
| | | | 119601 - PROFILED STOCK | | 184.55 | |
| | | | 119602 - CUSTOMER SUGGESTED PURCHASES | | 44.01 | |
| | | | 119603 - REFERENCE MATERIALS AS SELECTED | | 23.42 | |
| | | | 119604 - TITLES AS SELECTED | | 49.84 | |
| | | | 119605 - PROFILED STOCK | | 35.49 | |
| | | | 119606 - DISCRETIONARY TITLES AS SELECTED | | 27.00 | |
| | | | 119607 - PROFILED LIBRARY STOCK | | 23.42 | |
| | | | 119608 - PROFILED STOCK | | 113.57 | |
| | | | 119609 - PROFILED STOCK | | 262.67 | |
| | | | 119610 - PROFILED STOCK | | 29.10 | |
| | | | 119611 - PROFILED STOCK | | 154.73 | |
| | | | 119612 - PROFILED STOCK | | 46.85 | |
| | | | 119613 - PROFILED STOCK | | 52.82 | |
| | | | 119614 - PROFILED STOCK | | 17.74 | |
| | | | 119615 - PROFILED STOCK | | 49.69 | |
| | | | 119616 - PROFILED STOCK | | 70.99 | |
| EF128732 | 30/04/2025 | ALS LIBRARY SERVICES PTY LTD | | | | 5,553.91 |
| | | | 118987 - PROFILED LIBRARY STOCK | | 46.85 | |
| | | | 119852 - TITLES AS SELECTED | | 112.09 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 119853 - PROFILED STOCK | | 185.94 | |
| | | | 119854 - REFERENCE MATERIALS AS SELECTED | | 17.74 | |
| | | | 119855 - CUSTOMER SUGGESTED PURCHASES | | 24.84 | |
| | | | 119856 - CUSTOMER SUGGESTED PURCHASES | | 26.26 | |
| | | | 119857 - CUSTOMER SUGGESTED PURCHASES | | 9.22 | |
| | | | 119858 - PROFILED STOCK | | 21.29 | |
| | | | 119859 - PROFILED STOCK | | 448.55 | |
| | | | 119860 - PROFILED STOCK | | 370.51 | |
| | | | 119861 - PROFILED STOCK | | 78.08 | |
| | | | 119862 - PROFILED STOCK | | 162.53 | |
| | | | 119863 - PROFILED STOCK | | 35.49 | |
| | | | 119864 - PROFILED STOCK | | 24.84 | |
| | | | 119865 - PROFILED STOCK | | 256.24 | |
| | | | 119866 - PROFILED STOCK | | 81.63 | |
| | | | 119867 - PROFILED STOCK | | 46.13 | |
| | | | 119868 - PROFILED STOCK | | 53.24 | |
| | | | 119869 - PROFILED STOCK | | 78.07 | |
| | | | 119870 - PROFILED STOCK | | 125.64 | |
| | | | 119871 - PROFILED STOCK | | 19.16 | |
| | | | 119872 - PROFILED STOCK | | 49.68 | |
| | | | 119873 - PROFILED STOCK | | 97.24 | |
| | | | 119874 - PROFILED STOCK | | 32.65 | |
| | | | 119875 - PROFILED STOCK | | 24.84 | |
| | | | 120137 - PROFILED STOCK | | 21.29 | |
| | | | 120138 - DISCRETIONARY TITLES AS SELECTED | | 149.67 | |
| | | | 120139 - PROFILED STOCK | | 223.60 | |
| | | | 120140 - PROFILED STOCK | | 37.62 | |
| | | | 120141 - PROFILED STOCK | | 127.06 | |
| | | | 120142 - PROFILED STOCK | | 24.84 | |
| | | | 120143 - PROFILED STOCK | | 70.99 | |
| | | | 120144 - PROFILED STOCK | | 23.42 | |
| | | | 120145 - PROFILED STOCK | | 56.79 | |
| | | | 120146 - PROFILED STOCK | | 24.84 | |
| | | | 120147 - PROFILED STOCK | | 26.26 | |
| | | | 120148 - PROFILED STOCK | | 39.04 | |
| | | | 120149 - PROFILED STOCK | | 17.74 | |
| | | | 120268 - PROFILED STOCK | | 234.79 | |
| | | | 120269 - PROFILED STOCK | | 52.53 | |
| | | | 120270 - DISCRETIONARY TITLES AS SELECTED | | 14.19 | |
| | | | 120271 - PROFILED STOCK | | 189.74 | |
| | | | 120272 - PROFILED STOCK | | 580.33 | |
| | | | 120273 - PROFILED STOCK | | 144.59 | |
| | | | 120274 - PROFILED STOCK | | 386.88 | |
| | | | 120275 - PROFILED STOCK | | 249.37 | |
| | | | 120276 - PROFILED STOCK | | 161.35 | |
| | | | 120277 - PROFILED STOCK | | 25.55 | |
| | | | 120278 - PROFILED STOCK | | 49.69 | |
| | | | 120279 - PROFILED STOCK | | 52.80 | |
| | | | 120280 - PROFILED STOCK | | 49.69 | |
| | | | 120281 - PROFILED STOCK | | 37.62 | |
| | | | 120282 - PROFILED STOCK | | 52.88 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128738 | 30/04/2025 | ALSCO PTY LIMITED | | | | 202.69 |
| | | | CPER2494541 - CM - CLEANING GENERAL EXT MATERIAL PURC | | 202.69 | |
| EF128305 | 15/04/2025 | AMPOL AUSTRALIA PETROLEUM PTY LTD | | | | 62,106.75 |
| | | | 891615 - FUEL IMPORT 01/04/2025 | | 62,106.75 | |
| EF128276 | 15/04/2025 | AMY BARTON | | | | 1,454.21 |
| | | | 1048233_01/04/25 - RECONCILLIATION ACTION WEEK | | 1,454.21 | |
| EF128770 | 30/04/2025 | ANNETTE COLLINS | | | | 190.00 |
| | | | Q3 2024/25 - Q3 2024/2025 | | 190.00 | |
| EF128339 | 15/04/2025 | APOLONS FAMILY TRUST (BETTER NATURALLY) | | | | 2,700.00 |
| | | | 2024 - HIRE OF VENUE FOR SITE OFFICE/GREEN ROOM | | 2,700.00 | |
| EF128311 | 15/04/2025 | APP CORPORATION PTY LIMITED (THE APP GROUP) | | | | 4,201.12 |
| | | | 190776 - LOCAL PLANNNING STRATEGY REVIEW - STRATE | 02524A | 4,201.12 | |
| EF128737 | 30/04/2025 | APPLIANCE SERVICE AGENTS PTY LTD | | | | 547.00 |
| | | | 22503 - CHICHESTER PARK CLUBROOMS | | 313.00 | |
| | | | 22689 - BRAMSTON PARK CLUBROOMS | | 234.00 | |
| EF128292 | 15/04/2025 | ARTEIL WA PTY LTD | | | | 643.50 |
| | | | 91039 - SAPPHIRE MK1 SEAT +ADDITIONS | | 643.50 | |
| EF128725 | 30/04/2025 | ARTEIL WA PTY LTD | | | | 633.60 |
| | | | 91813 - CHAIR - RECREATION SERV | | 633.60 | |
| EF128727 | 30/04/2025 | ASLAB PTY LTD | | | | 19,793.72 |
| | | | 26156 - BRIDGEWATER DRIVE | 02622 | 5,327.30 | |
| | | | 26157 - MERMAID WAY HEATHRIDGE | 02622 | 4,065.82 | |
| | | | 26158 - BREEN PLACE, PADBURY. | 02622 | 1,042.14 | |
| | | | 26159 - COTTON PLACE, HILLARYS. | 02622 | 1,743.83 | |
| | | | 26160 - WATERSTON GARDENS, HILLARYS. | 02622 | 2,049.46 | |
| | | | 26161 - TOMATIN COURT, DUNCRAIG. | 02622 | 1,687.40 | |
| | | | 26162 - EVANS PLACE, PADBURY. | 02622 | 1,769.95 | |
| | | | 26163 - AYTON PLACE DUNCRAIG | 02622 | 2,107.82 | |
| EF128314 | 15/04/2025 | ASPHALT BITUMEN CRACK-SEAL & PAVEMENT MAINTENANCE PTY LTD | | | | 73,506.66 |
| | | | INV-0049 - CRAIGIE BUSHLAND | | 70,910.66 | |
| | | | INV-0050 - CRAIGIE BUSHLAND | | 2,596.00 | |
| EF128724 | 30/04/2025 | ASPHALTECH PTY LTD | | | | 7,983.13 |
| | | | 19185 - IRWIN PLACE PADBURY | 00723 | 7,983.13 | |
| EF128269 | 15/04/2025 | AUDHU PTY LTD | | | | 2,598.84 |
| | | | DA25/0096 - DEVELOPMENT APPLICATION FEE REFUND | | 2,598.84 | |
| EF128306 | 15/04/2025 | AUSLAN STAGE LEFT | | | | 1,540.00 |
| | | | INV3539 - AUSLAN – THE WAITING ROOM | | 495.00 | |
| | | | INV3556 - AUSLAN - COMMON PEOPLE | | 1,045.00 | |
| EF128310 | 15/04/2025 | AUSTGUARDS AND PATROLS SERVICES PTY LTD | | | | 6,633.79 |
| | | | COJ0058 - INITIAL GUARD RESPONSE FIRST 30 MINUTES | VP339453 | 3,274.13 | |
| | | | COJ0059 - GATES LOCK AND UNLOCK | VP339453 | 3,359.66 | |
| EF128301 | 15/04/2025 | AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE | | | | 75,891.62 |
| | | | 11611 - 11/03/25 1 X SECURITY GUARD | | 561.00 | |
| | | | 11616 - SECURITY FOR THE CUBE | | 57,163.02 | |
| | | | 11617 - SECURITY FOR WATER DRAGONS | | 18,167.60 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128726 | 30/04/2025 | AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD (ONEMUSIC) | | | | 332.13 |
| | | | 1220255/00080 - LICENCE FEE CHAMBER CHOIR | | 82.50 | |
| | | | APAU-000045856 - CITY OF JOONDALUP EISTEDDFORD | | 249.63 | |
| EF128945 | 30/04/2025 | AUSTRALIA POST | | | | 16,054.05 |
| | | | 1013927931 - REPLY PAID | | 3.00 | |
| | | | 1013929568 - POSTAGE: ENDING 31/03/25 | | 494.60 | |
| | | | 1013930264 - MARCH 2025 POST | | 15,556.45 | |
| EF128742 | 30/04/2025 | AUSTRALIA WIDE INVESTIGATIONS PTY LTD (AWI GROUP) | | | | 6,316.31 |
| | | | 57273 - PRELIMINARY INVESTIGATION 8763/24HR | | 6,316.31 | |
| EF128295 | 15/04/2025 | AUSTRALIAN AIRCONDITIONING SERVICES P/L | | | | 502,767.82 |
| | | | 74334 - COJ CIVIC CHAMBERS | 01724 | 498,300.00 | |
| | | | 81225 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT | 02822 | 359.44 | |
| | | | 81227 - COJ ADMIN BUILDING | 02822 | 589.05 | |
| | | | 81261 - COJ HEATHRIDGE LEISURE CENTRE | 02822 | 588.65 | |
| | | | 81267 - COJ ART GALLERY: | 02822 | 1,242.18 | |
| | | | 81297 - SERVICE TECHNICIAN - NORMAL HOURS T1 (AT | 02822 | 168.30 | |
| | | | 81355 - COMMUNITY VISION KINGSLEY | 02822 | 1,520.20 | |
| EF128730 | 30/04/2025 | AUSTRALIAN AIRCONDITIONING SERVICES P/L | | | | 21,967.23 |
| | | | 81527 - COJ WINTON ROAD DEPOT | 02822 | 644.05 | |
| | | | 81537 - CHICHESTER PARK CLUBROOMS | 02822 | 473.28 | |
| | | | 81538 - JOONDALUP LIBRARY | 02822 | 215.60 | |
| | | | 81547 - FLEUR FREAME PAVILLION | 02822 | 178.20 | |
| | | | 81559 - CLC MAINTENANCE | 02822 | 14,962.70 | |
| | | | COJ310325 - VARIOUS LOCATIONS | 02822 | 5,493.40 | |
| EF128347 | 15/04/2025 | AUSTRALIAN CONSUMERS ASSOCIATION T/AS CHOICE | | | | 1,100.00 |
| | | | INV7246251 - ANNUAL SUBSCRIPTION TO CHOICE ONLINE | | 1,100.00 | |
| EF128944 | 30/04/2025 | AUSTRALIAN INSTITUTE OF MANAGEMENT | | | | 8,620.00 |
| | | | 7172150 - TIME MANAGEMNET | | 1,254.00 | |
| | | | 7172153 - TIME MANAGEMNET | | 1,254.00 | |
| | | | 7172154 - TIME MANAGEMNET | | 1,254.00 | |
| | | | 7172155 - TIME MANAGEMNET | | 1,254.00 | |
| | | | 7172156 - EMPOWER | | 1,175.00 | |
| | | | 7172157 - PROJECT MMENT FUNDAMENTALS | | 1,254.00 | |
| | | | 7172158 - TIME MANAGEMNET | | 1,175.00 | |
| EF128829 | 30/04/2025 | AUSTRALIAN SAFARI PTY LTD (JOONDALUP FESTIVAL OF MOTORING) | | | | 110,000.00 |
| | | | INV-0748 - JOONDALUP FESTIVAL OF MOTORING | | 55,000.00 | |
| | | | INV-0754 - JOONDALUP FESTIVAL OF MOTORING | | 55,000.00 | |
| EF128300 | 15/04/2025 | AXIIS CONTRACTING PTY LTD | | | | 48,740.70 |
| | | | 8876 - MARRI RD DUNCRAIG | 02121 | 48,740.70 | |
| EF128734 | 30/04/2025 | AXIIS CONTRACTING PTY LTD | | | | 2,782.46 |
| | | | 8778 - REPAIR (REMOVE, REPLACE AND BACKFILL) EX | 02121 | 2,782.46 | |
| EF128296 | 15/04/2025 | AZAWAY | | | | 2,904.00 |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 2809 - WASTE DISPOSAL - CONSTRUCTION | | 2,904.00 | |
| EF128335 | 15/04/2025 | BABY WEARERS WESTERN AUSTRALIA INCORPORATED | | | | 701.32 |
| | | | MB00560_10/04/25 - COJ 2024-25 ROUND 2 CFP | | 701.32 | |
| EF128322 | 15/04/2025 | BAILEYS FERTILIZER | | | | 266.86 |
| | | | 56431 - LIQUID GROSORB | | 266.86 | |
| EF128710 | 30/04/2025 | BARBARA-ANN SNYMAN | | | | 650.01 |
| | | | 210983 - RATES REFUND | | 650.01 | |
| EF128698 | 30/04/2025 | BARRY SILVERLOCK | | | | 500.00 |
| | | | CRN-040325033433 - CCTV REBATE PATTAYA GARDENS, ILUKA | | 500.00 | |
| EF128613 | 15/04/2025 | BAYCORP (WA) PTY LIMITED | | | | 366.94 |
| | | | 2336 - POUNDAGE FEE | | 10.00 | |
| | | | INV 2377 - POUNDAGE 319090 PN 192680 | | 210.86 | |
| | | | INV 2381 - POUNDAGE 319102 PN 112916 | | 25.00 | |
| | | | INV2339 - POUNDAGE FEE | | 121.08 | |
| EF128291 | 15/04/2025 | BELINDA WITHINGTON | | | | 30.00 |
| | | | INWE25/19828 - REFUND DOG STERILISATION | | 30.00 | |
| EF128748 | 30/04/2025 | BG & E PTY LIMITED | | | | 16,439.50 |
| | | | A01000051638 - STRUCTURES - EXT CONT | | 16,439.50 | |
| EF128752 | 30/04/2025 | BIDFOOD WA PTY LIMITED (BIDVEST PERTH) | | | | 1,339.31 |
| | | | I66083899 - COJ - COOKIES ANZAC 56935 | | 1,339.31 | |
| EF128337 | 15/04/2025 | BIG HART INC | | | | 430.00 |
| | | | INV-0984 - COJ CAR HIRE REIMBURSEMENT | | 430.00 | |
| EF128319 | 15/04/2025 | BIG W | | | | 701.29 |
| | | | 178D61 - 138376 GFTCRD WSH HBBSDAMAGED/FAULTY | | -50.00 | |
| | | | TI-03FE7-178D60 - VARIOUS ITEMS | | 333.50 | |
| | | | TI-03FE7-178D62 - 138376 GFTCRD WSH HBBS | | 50.00 | |
| | | | TI-03FE7-178D67 - FOOD AND DRINK AS SELECTED | | 367.79 | |
| EF128745 | 30/04/2025 | BIG W | | | | 1,128.20 |
| | | | TI-03FE7-178D65 - MEMBER ACTIVATION | | 50.00 | |
| | | | TI-03FE7-178D68 - EASTER CHOCOLATE | | 151.00 | |
| | | | TI-03FE7-178D69 - EASTER CHOCOLATES - BASKETBALL | | 142.30 | |
| | | | TI-03FE7-178D6A - SUPPLIES FOR AQUATIC TEAM TRAINING AT CLC | | 69.70 | |
| | | | TI-03FE7-178D6B - VARIOUS ITEMS | | 46.10 | |
| | | | TI-03FE7-178D6C - EASTER MORNING TEA | | 90.00 | |
| | | | TI-03FE7-178D6D - EASTER MORNING TEA | | 116.50 | |
| | | | TI-03FE7-178D6E - VARIOUS ITEMS | | 342.60 | |
| | | | TI-03FE7-178D70 - CRAIGIE LEISURE CENTRE | | 120.00 | |
| EF128859 | 30/04/2025 | BIGBAG PTY LTD (NOOMI BEAN BAGS) | | | | 1,698.00 |
| | | | 34687 - LITERACY PLAYTIME BAGSS | | 1,698.00 | |
| EF128747 | 30/04/2025 | BLADON W A PTY LTD | | | | 4,937.35 |
| | | | BWAI61811 - UPTOWN WEBSITE MERCHANDISE | | 4,937.35 | |
| EF128874 | 30/04/2025 | BLAKE DEREK POOLE | | | | 600.00 |
| | | | 30 - SPRAY IT FORWARD – BILLBOARD ARTIST | | 600.00 | |
| EF128315 | 15/04/2025 | BOC LIMITED | | | | 120.05 |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 4038899573 - RENTAL - IND. CYLINDERS WOC | | 120.05 | |
| EF128743 | 30/04/2025 | BOC LIMITED | | | | 49.91 |
| | | | 4038882484 - CRAIGIE LEISURE CENTRE | | 49.91 | |
| EF128328 | 15/04/2025 | BODY - BIKE AUSTRALIA PTY LIMITED | | | | 257.37 |
| | | | I-00008910 - 10540150 PRO SOFT SADDLE | | 257.37 | |
| EF128338 | 15/04/2025 | BORN IN A TAXI PTY LTD | | | | 30,140.00 |
| | | | INV-2833 - THE WAITING ROOM | | 30,140.00 | |
| EF128631 | 15/04/2025 | BOROVINA FAMILY TRUST T/AS IMPACT PANEL & PAINT | | | | 1,000.00 |
| | | | 16375 - INSURANCE CLAIM MO0080278 | | 1,000.00 | |
| EF128751 | 30/04/2025 | BORRELL RAFFERTY ASSOCIATES PTY LTD | | | | 6,974.00 |
| | | | 25377 - CRAIGIE LEISURE CENTRE | | 6,974.00 | |
| EF128354 | 15/04/2025 | BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES | | | | 2,767.38 |
| | | | INV-96732 - RECEIPT OF CONSTRUCTION WASTE | VP297220 | 2,767.38 | |
| EF128768 | 30/04/2025 | BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES | | | | 2,726.57 |
| | | | INV-96314 - RECEIPT OF CONSTRUCTION WASTE | VP297220 | 2,726.57 | |
| EF128293 | 15/04/2025 | BORVEK PTY LTD ABLE WESTCHEM | | | | 408.41 |
| | | | 4010519 - CRAIGIE LEISURE CENTRE | | 408.41 | |
| EF128329 | 15/04/2025 | BOS CIVIL PTY LTD | | | | 502,298.95 |
| | | | INV-000831 - JOONDALUP ROUNDABOUT | | 502,298.95 | |
| EF128325 | 15/04/2025 | BOULT NOMINEES PTY LTD (BOULTS BLACK & WHITE LIGHT) | | | | 4,621.43 |
| | | | 2719 - SITE POWER TO THE CUBE | | 2,425.50 | |
| | | | 2726 - REFERS TO P274251 | | 1,821.93 | |
| | | | 2727 - DROPOVER CABLE TRAY FOR CABLES | | 374.00 | |
| EF128324 | 15/04/2025 | BOYA EQUIPMENT PTY LTD | | | | 5,810.64 |
| | | | 44501 - PARTS | | 2,288.02 | |
| | | | 44502 - PARTS | | 1,088.08 | |
| | | | 44544 - PARTS ONLY | | 1,160.39 | |
| | | | 44592 - PARTS ONLY | | 972.75 | |
| | | | 44652 - PARTS ONLY | | 301.40 | |
| EF128750 | 30/04/2025 | BOYA EQUIPMENT PTY LTD | | | | 345.12 |
| | | | 44660 - CREDIT AGAINST INV 44652 | | -16.50 | |
| | | | 44877 - WORKS OPERATIONS CENTRE | | 361.62 | |
| EF128317 | 15/04/2025 | BP AUSTRALIA LIMITED | | | | 9,553.11 |
| | | | 13698344 - FUEL & OILS FOR MONTH ENDED 31/3/25 | | 9,553.11 | |
| EF128897 | 30/04/2025 | BRADY AUSTRALIA PTY LTD T/AS SETON AUSTRALIA PTY LTD | | | | 352.70 |
| | | | 9358752772 - A6545 NO ENTRY YELLOW | | 267.88 | |
| | | | 9358788485 - A6799 CHAIN YELLOW | | 84.82 | |
| EF128273 | 15/04/2025 | BRENDA MARKS | | | | 94.67 |
| | | | 185058 - REFUND CRAIGIE LEISURE CTR MEMBERSHIP | | 94.67 | |
| EF128386 | 15/04/2025 | BRENNA VIVIENNE DAY | | | | 300.00 |
| | | | 20250227 - VIDEO FOR CUBE | | 300.00 | |
| EF128261 | 15/04/2025 | BRIE CARTER | | | | 597.00 |
| | | | 126550 - RATES REFUND | | 597.00 | |
| EF128754 | 30/04/2025 | BRIGHTMARK GROUP PTY LTD | | | | 53,649.79 |
| | | | 4873 - CRAIGIE LEISURE CENTRE | 02123 | 53,649.79 | |
| EF128330 | 15/04/2025 | BROWNES FOODS OPERATIONS PTY LIMITED | | | | 746.14 |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 18331360 - MILK FOR ADMIN TEA ROOMS | | 209.88 | |
| | | | 18331361 - WEEKLY MILK SUPPLY JOO LIBRARY | | 24.31 | |
| | | | 18344090 - MILK FOR ADMIN TEA ROOMS | | 233.05 | |
| | | | 18344091 - JOONDALUP LIBRARY | | 21.54 | |
| | | | 18356143 - MILK FOR ADMIN TEA ROOMS | | 233.05 | |
| | | | 18356145 - JOONDALUP LIBRARY | | 24.31 | |
| EF128755 | 30/04/2025 | BROWNES FOODS OPERATIONS PTY LIMITED | | | | 117.53 |
| | | | 18368017 - MILK FOR ADMIN TEA ROOMS | | 93.22 | |
| | | | 18368018 - JOONDALUP LIBRARY | | 24.31 | |
| EF128331 | 15/04/2025 | BRP WEST PTY LTD (WA SEADOO) | | | | 3,226.26 |
| | | | 116277 - PARTS & REPAIRS | | 503.99 | |
| | | | 116278 - PARTS & REPAIRS | | 259.00 | |
| | | | 116279 - PARTS & REPAIRS | | 1,334.31 | |
| | | | 116280 - PARTS & REPAIRS | | 1,128.96 | |
| EF128757 | 30/04/2025 | BRP WEST PTY LTD (WA SEADOO) | | | | 596.98 |
| | | | 116866 - PARTS & REPAIRS | | 596.98 | |
| EF128758 | 30/04/2025 | BUILDING CERTIFICATION SERVICES WA PTY LTD | | | | 1,386.00 |
| | | | BCS04213 - PERCY DOYLE TEEBALL CLUBROOMS | | 1,386.00 | |
| EF128321 | 15/04/2025 | BULLIVANTS PTY LTD | | | | 2,548.49 |
| | | | 401466144 - LIFTING CLUTCHES- FOR CONCRETE DRAINAGE | | 2,548.49 | |
| EF128333 | 15/04/2025 | BUNNINGS GROUP LIMITED (TOOL KIT DEPOT) | | | | 406.60 |
| | | | SI273367 - TKD :ATM18FPD30-- QUOTE--SQ62291 | | 406.60 | |
| EF128318 | 15/04/2025 | BUNNINGS PTY LTD | | | | 1,226.05 |
| | | | 2435/00188323 - CONSUMABLES FOR PADBURY HALL | | 60.67 | |
| | | | 2435/00269943 - HARDWARE ITEMS | | 189.71 | |
| | | | 2435/01243526 - CONSUMABLES FOR PADBURY HALL | | 51.15 | |
| | | | 2435/01249173 - COVER MATERIALS FOR EQUIPMENT | | 169.15 | |
| | | | 2435/01444193 - HARDWARE ITEMS | | 23.08 | |
| | | | 2435/01458192 - SIGNAGE INSTALL FOR HILLARYS VENUE | | 204.15 | |
| | | | 2435/01460240 - TOOLS AND MATERIALS | | 63.82 | |
| | | | 2435/01460468 - HARDWARE ITEMS | | 81.77 | |
| | | | 2435/01460470 - HARDWARE ITEMS | | 24.42 | |
| | | | 2435/01461033 - HARDWARE ITEMS | | 12.03 | |
| | | | 2435/01462824 - HARDWARE ITEMS | | 9.13 | |
| | | | 2435/01464079 - HARDWARE ITEMS | | 59.57 | |
| | | | 2435/01573561 - HARDWARE ITEMS | | 17.70 | |
| | | | 2435/01574058 - HARDWARE ITEMS | | 24.35 | |
| | | | 2435/01575618 - HARDWARE ITEMS | | 82.62 | |
| | | | 2435/01575620 - HARDWARE ITEMS | | 47.48 | |
| | | | 2435/01576179 - HARDWARE ITEMS | | 39.59 | |
| | | | 2435/01577192 - CLEANING EQUIPMENT | | 54.00 | |
| | | | 2435/01838966 - CLEANING ITEMS | | 11.66 | |
| EF128744 | 30/04/2025 | BUNNINGS PTY LTD | | | | 3,579.04 |
| | | | 2435/00160205 - MISC PURCHASES FOR CUBE | | 305.96 | |
| | | | 2435/00266610 - HARDWARE ITEMS | | 64.94 | |
| | | | 2435/01167 - CRDIT FOR INV 2435/01239666 FOR DUCT TAPE JOONDALUP FESTIVAL | | -77.92 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 2435/01167857 - HARDWARE ITEMS | | 70.98 | |
| | | | 2435/01176683 - OUTDOOR SHELVING | | 78.00 | |
| | | | 2435/01185692 - COAXIAL CABLES | | 127.58 | |
| | | | 2435/01238669 - HARDWARE ITEMS FOR JOONDALUP FESTIVAL | | 426.12 | |
| | | | 2435/01239666 - MATERIALS | | 240.52 | |
| | | | 2435/01457598 - HARDWARE FOR JOONDALUP FESTIVAL | | 1,293.47 | |
| | | | 2435/01463793 - LANDSCAPING MAINTEN | | 227.97 | |
| | | | 2435/01576739 - HARDWARE ITEMS | | 26.25 | |
| | | | 2435/99864219 - COJ NATIVE TUBESTOCK | | 606.00 | |
| | | | 2445/01216502 - HARDWARE FOR JOONDALUP FESTIVAL | | 149.38 | |
| | | | 2495/01183978 - LOCK BOX | | 39.79 | |
| EF128554 | 15/04/2025 | BYRON SMITH | | | | 7,200.00 |
| | | | 13 - 1X SAFETY BOAT PATROLLING WATER DURING | | 7,200.00 | |
| EF128816 | 30/04/2025 | CALL ASSOCIATES PTY LTD (CONNENCT CALL CENTRE SERVICES) | | | | 2,224.42 |
| | | | 119078 - OVERCALLS FEE FOR CONTRACT 3462 FOR MONT | | 2,224.42 | |
| EF128255 | 15/04/2025 | CANON FINANCE | | | | 246.19 |
| | | | 567648 - 2024-25 LEASE OF DR6030C 21FLJ04703 | | 246.19 | |
| EF128680 | 30/04/2025 | CANON FINANCE | | | | 246.19 |
| | | | 568767 - 2024-25 LEASE OF DR6030C A3 SCANNER | | 246.19 | |
| EF128487 | 15/04/2025 | CANON PRODUCTION PRINTING AUSTRALIA PTY LTD (OCE-AUSTRALIA) | | | | 121.46 |
| | | | INV-89447 - MAINTENANCE OF OCE TSC4 DIGITAL SCANNER MARCH 25 | | 121.46 | |
| EF128668 | 24/04/2025 | CANOPI ONLINE PTY LTD | | | | 65,000.00 |
| | | | 2130 - LMS & Y1 HOSTING | | 65,000.00 | |
| EF128847 | 30/04/2025 | CAPITARY NO. 3 PTY LTD (MIDLAND BRICK) | | | | 4,751.94 |
| | | | 2101456 - BRICK PAVING | | 4,751.94 | |
| EF128271 | 15/04/2025 | CARA JADE THOMAS | | | | 1,362.80 |
| | | | 202493 - RATES REFUND PN 202493 | | 1,362.80 | |
| EF128346 | 15/04/2025 | CARCARE MOTOR COMPANY PTY LTD T/AS CARCARE JOONDALUP | | | | 75.00 |
| | | | 39164 - PARTS & REPAIR | | 75.00 | |
| EF128270 | 15/04/2025 | CARMELA POWER | | | | 200.00 |
| | | | 128992 - RATES REFUND PN 128992 | | 200.00 | |
| EF128905 | 30/04/2025 | CAROL SONIA SILVER | | | | 171.00 |
| | | | Q3 2024/25 - VOLUNTEER SUBSIDY REIMBURSEMENT | | 171.00 | |
| EF128693 | 30/04/2025 | CAROLINE VAN BOHEEMEN | | | | 489.00 |
| | | | PYMT - 242113 - SUMMER 24/25 SEASON | | 489.00 | |
| EF128616 | 15/04/2025 | CASTLEDEX PTY LTD | | | | 3,030.50 |
| | | | INV-003908 - DUNCRAIG LIBRARY | | 3,030.50 | |
| EF128364 | 15/04/2025 | CATALINA REGIONAL COUNCIL | | | | 48,128.62 |
| | | | MC00680_01/04/2025 - NET GST DEC 24 - JAN 25 | | 48,128.62 | |
| EF128581 | 15/04/2025 | CATHRYN LOUISE URQUHART | | | | 1,237.50 |
| | | | CLU2025.926 - 2X SEARCH INSIDE YOURSELF LEADERSHIP PRO | | 1,237.50 | |
| EF128949 | 30/04/2025 | CCH AUSTRALIA LIMITED | | | | 124.70 |
| | | | 6600180628 - AUST ESSENTIAL GUIDE TO FBT 2025-E-BOOK | | 124.70 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128352 | 15/04/2025 | CENTRAL REGIONAL TAFE | | | | 2,935.40 |
| | | | A0006789 - REF INV I0031194 | | -293.54 | |
| | | | I0031194 - COJ PROSECUTIONS COURSE | | 3,228.94 | |
| EF128358 | 15/04/2025 | CENTRE FOR PAVEMENT ENGINEERING EDUCATION INC | | | | 1,782.00 |
| | | | ORD-12620 - FLEXIBLE PAVEMENT DESIGN ONLINE COURSE | | 1,782.00 | |
| EF128736 | 30/04/2025 | CENTRECARE INC (ACCESS WELLBEING SERVICES) | | | | 594.00 |
| | | | SI-0009293 - WELLNESS CHECK | | 594.00 | |
| EF128695 | 30/04/2025 | CHANDRAJIT & JIGISHABEN PATEL | | | | 3,134.41 |
| | | | 194252 - RATE REFUND | | 3,134.41 | |
| EF128675 | 30/04/2025 | CHANTAL CORTHALS | | | | 400.00 |
| | | | BIG W - LENGTH OF SERVICE GIFT CARDS | | 400.00 | |
| EF128608 | 15/04/2025 | CHARLOTTE BOOTH | | | | 1,193.50 |
| | | | 25-00006487 - HILLWOOD PARK | | 1,193.50 | |
| EF128544 | 15/04/2025 | CHELLEW HAWLEY PTY LTD (SIFTING SANDS) | | | | 20,234.06 |
| | | | INV-3144 - COMPREHENSIVE CLEAN (REFER CLAUSE 1.4.2) | VP395604 | 20,234.06 | |
| EF128776 | 30/04/2025 | CHEMWEST PTY LTD | | | | 1,072.50 |
| | | | INV-01692 - CRAIGIE LEISURECENTRE | | 1,072.50 | |
| EF128777 | 30/04/2025 | CHG-MERIDIAN AUSTRALIA PTY LIMITED | | | | 105,362.72 |
| | | | 690013178 - PAVI FLOORING LEASE AGREEMENT | | 1,017.85 | |
| | | | 690013179 - PERFORMANCE CARDIO LEASE AGREEMENT PAYME | | 9,245.78 | |
| | | | 690013180 - PIN LOADED EQUIP LEASE | | 16,918.73 | |
| | | | 690013181 - PLATE LOADED EQUIP | | 14,246.57 | |
| | | | 690013182 - SPIN BIKE LEASE | | 6,666.18 | |
| | | | 690013183 - GYM ACCESSORIES LEASE | | 3,575.66 | |
| | | | 690013184 - BIO CIRCUIT LEASE | | 10,020.90 | |
| | | | 690013185 - FREE WEIGHTS LEASE | | 6,962.48 | |
| | | | 690013186 - CARDIO LEASE | | 36,708.57 | |
| EF128677 | 30/04/2025 | CHRISTINE HAMILTON-PRIME | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128582 | 15/04/2025 | CHRISTOPHER JAMES VELIOS (XL LINEMARKING) | | | | 3,889.60 |
| | | | 1901 - BRIDGEWATER DRIVE KALLAROO | VP406303 | 3,042.60 | |
| | | | 1907 - BRIDGEWATER DRIVE | VP406303 | 847.00 | |
| EF128961 | 30/04/2025 | CHRISTOPHER MAY | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128762 | 30/04/2025 | CHRYSTAL & CO PTY LTD (CATERLINK) | | | | 5,498.90 |
| | | | 812341 - CONSULTANCY - EXT CONT | | 5,498.90 | |
| 113439 | 23/04/2025 | CIARA OBRIEN ANTHONY CULLEN | | | | 123.30 |
| | | | UBC20/0112 - BUILDING SERVICES LEVY FOR REFUSED APPLI | | 123.30 | |
| EF128778 | 30/04/2025 | CITY FLOORING PTY LTD | | | | 5,500.00 |
| | | | INV-2114 - REMOVAL OF OLD FLOORING AND INSTALL OF | | 5,500.00 | |
| 113430 | 9/04/2025 | CITY OF FREMANTLE | | | | 200.00 |
| | | | 145660 - LIBRARYCRAFT PROGRAM SUPPORT 24/25 | | 200.00 | |
| EF128614 | 15/04/2025 | CITY OF WANNEROO | | | | 27,903.34 |
| | | | 202581 - OPERATION COSTS AT WANGARA SITE | | 27,903.34 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128950 | 30/04/2025 | CITY OF WANNEROO | | | | 2,200.00 |
| | | | 202674 - NET BENEFIT TEST REVIEW WOODVALE | | 2,200.00 | |
| EF128256 | 15/04/2025 | CIVIC LEGAL PTY LTD | | | | 11,971.58 |
| | | | 513993 - LEGAL ADVICE MATTER 151700 | | 11,971.58 | |
| EF128681 | 30/04/2025 | CIVIC LEGAL PTY LTD | | | | 30,894.71 |
| | | | 514025 - LEGAL ADVICE MATTER NO. 151700 | | 4,458.63 | |
| | | | 514037 - LEGAL ADVICE MATTER NO. 151716 | | 26,436.08 | |
| EF128771 | 30/04/2025 | CLEAN VIBES PTY LTD | | | | 3,182.30 |
| | | | INV-4677 - VALENTINES CONCERT | | 3,182.30 | |
| EF128343 | 15/04/2025 | CLEANAWAY PTY LTD T/AS CLEANAWAY | | | | 83,842.44 |
| | | | 21840625 - CONTAINERISED BULK HARD WASTE - COLLECTI | 00824A | 83,842.44 | |
| EF128349 | 15/04/2025 | CLEVERPATCH PTY LTD | | | | 65.87 |
| | | | 573931 - CARDBOARD CRAFT FRAMES 13483 | | 65.87 | |
| EF128766 | 30/04/2025 | CLEVERPATCH PTY LTD | | | | 269.78 |
| | | | 577305 - CRAFT SUPPLIES | | 269.78 | |
| EF128794 | 30/04/2025 | CLUB FED PTY LTD (EVOLVE EVENTS) | | | | 1,325.00 |
| | | | INV-2816 - DE-ESCALATION TRAINING | | 1,325.00 | |
| EF128779 | 30/04/2025 | CLUSTER ARTS GLOBAL PTY LTD | | | | 2,200.00 |
| | | | INV-0081 - CAMP AEROBICS – COMMON PEOPLE | | 2,200.00 | |
| EF128359 | 15/04/2025 | CMAK TECHNOLOGIES PTY LTD (CMAKTECH) | | | | 57,467.09 |
| | | | 2795 - NEW TICKETLESS ANPR AND INTERCOM SYSTEM | | 56,972.39 | |
| | | | 2804 - RECTIFICATION OF CAMERA 10 AT WOC | | 126.35 | |
| | | | 2805 - REVIEW G_4 CAMERA | | 126.35 | |
| | | | 2809 - TOM SIMPSON PARK & WHITFORDS NODES - | | 242.00 | |
| EF128772 | 30/04/2025 | CMAK TECHNOLOGIES PTY LTD (CMAKTECH) | | | | 2,560.89 |
| | | | 2797 - JOONDALUP CITY CENTRE ADMIN | | 2,560.89 | |
| EF128342 | 15/04/2025 | COATES HIRE OPERATIONS PTY LTD | | | | 5,794.63 |
| | | | 23781363 - PERCY DOYLE COMMUNITY SPORTING FACILITY: | | 1,471.76 | |
| | | | 23781364 - PERCY DOYLE COMMUNITY SPORTS | | 647.90 | |
| | | | 23964981 - PERCY DOYLE COMMUNITY SPORTING FACILITY | | 1,555.31 | |
| | | | 23964986 - OTHER BUILDINGS BUDGET - EXT CONT | | 1,471.76 | |
| | | | 23964989 - PERCY DOYLE COMMUNITY SPORTING FACILITY | | 647.90 | |
| EF128774 | 30/04/2025 | CODE RESEARCH PTY LTD (PWD (AUSTRALIA)) | | | | 108.90 |
| | | | INV-53096 - UPTOWN WEBSITE HOST SERVICE | | 108.90 | |
| EF128706 | 30/04/2025 | COLIN ANDERSON | | | | 500.00 |
| | | | CRN-260325095443 - CCTV REBATE FLINDERS AVENUE, HILLARYS | | 500.00 | |
| EF128350 | 15/04/2025 | COLLEAGUES NAGELS | | | | 544.00 |
| | | | R58871 - DLX COJ LOGO WINDOW ENVELOPES | | 544.00 | |
| EF128344 | 15/04/2025 | COMMERCIAL AQUATICS AUSTRALIA | | | | 54,589.15 |
| | | | 33902 - CLC POOL MAINTENANCE | 01823 | 39,758.40 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 33922 - INDOOR AQUATIC PLANT ROOM - CONSUMABLES | 01823 | 437.25 | |
| | | | 33923 - CLC LIFESPAN ASSESSMENT AND DEVELOPMEN | 01823 | 1,650.00 | |
| | | | 33950 - CRAIGIE LEISURE CENTRE | 01823 | 847.00 | |
| | | | 33951 - CLC - MATERIALS AND SUPPLY | 01823 | 242.00 | |
| | | | 33952 - CRAIGIE LEISURE CENTRE REPAIRS | 01823 | 1,633.50 | |
| | | | 33959 - CRAIGIE LEISURE CENTRE REPAIRS | 01823 | 825.00 | |
| | | | 33960 - CLC MAINTENANCE | 01823 | 572.00 | |
| | | | 33962 - CLC MAINTENANCE AND SERVICE | 01823 | 1,199.00 | |
| | | | 33963 - CLC MAINTENANCE | 01823 | 5,923.50 | |
| | | | 33964 - CRAIGIE LEISURE CENTRE REPAIRS | 01823 | 1,501.50 | |
| EF128763 | 30/04/2025 | COMMERCIAL AQUATICS AUSTRALIA | | | | 4,760.25 |
| | | | 34038 - CRAIGIE LEISURE CENTRE REPAIRS | | 396.00 | |
| | | | 34038 - CRAIGIE LEISURE CENTRE REPAIRS | 01823 | 676.50 | |
| | | | 34107 - CRAIGIE LEISURE CENTRE | 01823 | 93.50 | |
| | | | 34109 - CRAIGIE LEISURE CENTRE | 01823 | 3,157.00 | |
| | | | 34121 - CRAIGIE LEISURE CENTRE APRIL | 01823 | 437.25 | |
| EF128367 | 15/04/2025 | COMMERCIAL PUMP MAINTENANCE | PTY LTD | | | 2,887.50 |
| | | | 11108 - BOAS AVE, JOONDALUP | VP415645 | 2,887.50 | |
| EF128617 | 15/04/2025 | COMMITTEE FOR ECONOMIC DEVELOPMENT AUSTRALIA | | | | 12,210.00 |
| | | | INV-25476-L7G8F8 - M/SHIP 10608 1/05/2025 TO 3 | | 12,210.00 | |
| EF128351 | 15/04/2025 | COMMON GROUND TRAILS PTY LTD | | | | 198,711.58 |
| | | | 181749RET - RETENTION PERCY DOYLE | | -4,607.01 | |
| | | | INV-181749 - PERCY DOYLE YOUTH FACILITY PUMP TRACK | 02823 | 198,711.58 | |
| | | | INV-181749RET - PERCY DOYLE RETENTION | 02823 | 4,607.01 | |
| EF128368 | 15/04/2025 | COMMON PEOPLE DANCE PROJECT | PTY LTD | | | 11,550.00 |
| | | | 32 - COMMON PEOPLE DANCE EISTEDDFOD | | 8,250.00 | |
| | | | 33 - COMMON PEOPLE DANCE EISTEDDFOD | | 3,300.00 | |
| EF128357 | 15/04/2025 | COMMUNITY GREENWASTE RECYCLING PTY LTD | | | | 118.80 |
| | | | INV-3217 - SEAWEED/MIXED LANDSCAPE WASTE | | 118.80 | |
| EF128552 | 15/04/2025 | COMMUNITY RESOURCES LIMITED (SOFT LANDING) | | | | 45,435.50 |
| | | | INV94020 - VARIOUS LOCATIONS - BULK FURNITURE | 01924 | 32,459.90 | |
| | | | INV94021 - VARIOUS LOCATIONS - SORTING, | 01924 | 12,975.60 | |
| EF128341 | 15/04/2025 | COMPAC MARKETING (AUSTRALIA) | PTY LTD | | | 2,194.50 |
| | | | 65567 - REACTIVE CONTRACTORS - SIGN MAINTENANCE | | 2,194.50 | |
| EF128683 | 30/04/2025 | COMPLETE APPROVALS | | | | 3.38 |
| | | | BPC25/0518 - BUILDING SERVICES LEVY | | 3.38 | |
| EF128355 | 15/04/2025 | COMPLETE HIRE & SALES PTY LTD | | | | 2,620.54 |
| | | | MW/296422 - TOILETS- THE CUBE INCLUSIVE OF CLEANING | | 765.77 | |
| | | | MW/296460 - BOAS AVENUE JOONDALUP | | 1,557.77 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | MW/296463 - GALAXY DRIVE-IN THEATRE | | 297.00 | |
| EF128769 | 30/04/2025 | COMPLETE HIRE & SALES PTY LTD | | | | 7,596.70 |
| | | | MW/295874 - TOILETS- THE CUBE INCLUSIVE OF CLEANING | | 6,204.85 | |
| | | | MW/295875 - TWO WEEK HIRE OF TOILETS FOR GALAXY | | 529.95 | |
| | | | MW/295876 - PADBURY HALL ACCESSIBLE BATHROOM | | 539.38 | |
| | | | MW/296461 - GALAXY DRIVE-IN THEATRE | | 322.52 | |
| EF128360 | 15/04/2025 | CONSTRUCT PAVING SERVICES PTY LTD | | | | 2,158.86 |
| | | | 489 - DAVIDSON TCE JOONDALUP | 01422 | 2,158.86 | |
| EF128773 | 30/04/2025 | CONSTRUCT PAVING SERVICES PTY LTD | | | | 3,415.79 |
| | | | 490 - THOMAS CT KINGSLEY | 01422 | 899.53 | |
| | | | 491 - ALICE DRIVE | 01422 | 463.30 | |
| | | | 493 - WISHAW LP KINROSS | 01422 | 1,024.07 | |
| | | | 494 - DUART PASS KINROSS | 01422 | 463.30 | |
| | | | 495 - WINGALA GVE KALLAROO | 01422 | 565.59 | |
| EF128362 | 15/04/2025 | CORE HOSPITALITY GROUP PTY LTD | | | | 7,071.90 |
| | | | 29787 - CRAIGIE LEISURE CENTRE | | 7,071.90 | |
| EF128876 | 30/04/2025 | COREY VICTORIA PIESTRZENIEWICZ | | | | 440.00 |
| | | | 633 - AUSLAN INTERPRETED PERFORMANCE | | 440.00 | |
| 113426 | 2/04/2025 | CORPORATE SERVICES PETTY CASH | | | | 967.90 |
| | | | PETTY CASH W/E 28/03/25 - REIMBURSEMENT OF PETTY CASH | | 967.90 | |
| 113438 | 17/04/2025 | CORPORATE SERVICES PETTY CASH | | | | 928.70 |
| | | | PETTY CASH W/E 18/4/25 - REIMBURSEMENT OF PETTY CASH | | 928.70 | |
| EF128353 | 15/04/2025 | CORSIGN WA PTY LTD | | | | 2,502.83 |
| | | | 92332 - SIGNS - ADVISORY - EXT CONT | | 168.63 | |
| | | | 93230 - LANDSCAPE - EXT CONT | | 1,094.50 | |
| | | | 93643 - SIGNS | | 412.50 | |
| | | | 93840 - SIGN MAINTENANCE | | 827.20 | |
| EF128767 | 30/04/2025 | CORSIGN WA PTY LTD | | | | 4,439.60 |
| | | | 92893A - ARENA JOONDALUP | | 82.50 | |
| | | | 93337 - REACTIVE MATERIALS - SIGN MAINTENANCE | | 1,057.10 | |
| | | | 93338 - REACTIVE MATERIALS - SIGN MAINTENANCE | | 3,300.00 | |
| EF128521 | 15/04/2025 | COULTER VENTURES AUSTRALIA PTY LTD (ROGUE FITNESS AUSTRALIA) | | | | 2,505.00 |
| | | | 276226 - GYM EQUIPMENT | | 2,505.00 | |
| EF128435 | 15/04/2025 | CR NIGEL JONES | | | | 259.15 |
| | | | EXPENSE REIMBURSEMENT - MARCH - EXPENSE REIMBURSEMENT 03/25 | | 259.15 | |
| EF128827 | 30/04/2025 | CR NIGEL JONES | | | | 3,476.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| | | | MARCH 2025 - EXPENSE REIMBURSEMENT - MARCH 2025 | | 620.00 | |
| EF128564 | 15/04/2025 | CROMAG PTY LTD (TELFORD INDUSTRIES) | | | | 1,993.75 |
| | | | 189662/01 - CRAIGIE LEISURE CENTRE | | 2,363.35 | |
| | | | 563938 - DRUM POLY | | -369.60 | |
| EF128917 | 30/04/2025 | CROMAG PTY LTD (TELFORD INDUSTRIES) | | | | 5,651.53 |
| | | | 189788/01 - CRAIGIE LEISURE CENTRE | | 1,609.85 | |
| | | | 190023/01 - CRAIGIE LEISURE CENTRE | | 1,300.64 | |
| | | | 190263/01 - SUPPLY OF MINOR CHEMICALS | | 1,723.54 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 190320/01 - CRAIGIE LEISURE CENTRE | | 1,171.50 | |
| | | | 564181 - CLC DEPOSIT RETURN 15L DG DRUM POLY | | -154.00 | |
| EF128356 | 15/04/2025 | CTI5 PTY LTD (CTI RISK MANAGEMENT) | | | | 1,520.97 |
| | | | 1072231 - LIBRARY COLLECTIONS 01/10-18/10/24 | | 66.00 | |
| | | | 1072656 - TM COLLECTIONS MARCH 25 | | 1,069.20 | |
| | | | 1072657 - LIBRARY CASH COLLECTIONS | | 146.96 | |
| | | | 1072658 - CRAIGIE LEISURE COLLECTIONS ON MARCH 25 | | 91.85 | |
| | | | 1072659 - COJCSC COLLECTIONS ON MARCH 25 | | 146.96 | |
| EF128384 | 15/04/2025 | CUTTING CART PTY LTD (DARDANUP BUTCHERING CO) | | | | 1,236.27 |
| | | | BL829306 - COJ RECEPTION CENTER | | 1,236.27 | |
| EF128365 | 15/04/2025 | CWC CONSULTANTS PTY LTD | | | | 2,112.00 |
| | | | 23.348.02.KK - PRINCE REGENT PARK TOILETS | | 2,112.00 | |
| EF128345 | 15/04/2025 | CYCLUS PTY LTD | | | | 17,110.48 |
| | | | INV-5054 - BUMP-IN GALLERY EXHIBITIONS | | 1,993.86 | |
| | | | INV-5088 - BUMP-OUT CHARACTERS EXHIBITION | | 495.55 | |
| | | | INV-5119 - LABOUR 07/04/25 | | 466.40 | |
| | | | INV-5167 - SITE CREW - THE CUBE | | 280.50 | |
| | | | INV-5168 - CREW FOR CCB MOVEMENTS | | 6,669.30 | |
| | | | INV-5188 - FLAG INSTALL & MOVEMENT W/E 30/3/25 | | 1,399.20 | |
| | | | INV-5189 - SITE CREW - THE CUBE | | 282.70 | |
| | | | INV-5192 - LABOUR W/E 17/03/25 | | 262.35 | |
| | | | INV-5209 - FLAG INSTALL & MOVEMENT | | 1,694.56 | |
| | | | INV-5220 - SITE CREW - THE CUBE | | 2,996.40 | |
| | | | INV-5225 - 2X CYCLUS CREW AND HIRE OF A UTE | | 569.66 | |
| EF128764 | 30/04/2025 | CYCLUS PTY LTD | | | | 478.50 |
| | | | INV-5126 - JOONDALUP FESTIVAL | | 478.50 | |
| EF128833 | 30/04/2025 | D B FAMILY TRUST T/AS KBE CONTRACTING AUSTRALIA | | | | 440.00 |
| | | | 1378 - SCOTT PLACE HILLARYS | | 440.00 | |
| EF128875 | 30/04/2025 | D.T GUY & E.M GUY (PRINCIPLE ENGINEERING SERVICES) | | | | 2,642.75 |
| | | | 2639 - WARWICK BOWLING CLUB | | 2,642.75 | |
| EF128840 | 30/04/2025 | DAMES NORMAN LONG | | | | 6,500.00 |
| | | | 56 - JOONDALUP FESTIVAL INDOOR PRODUCER | | 6,500.00 | |
| EF128686 | 30/04/2025 | DANIEL KINGSTON | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128374 | 15/04/2025 | DATA #3 | | | | 667.51 |
| | | | SIN000279376 - POWER PDF LICENCE | | 439.78 | |
| | | | SIN000282319 - POWER PDF KOFAX LICENCE CO-TERMED | | 227.73 | |
| EF128783 | 30/04/2025 | DATA #3 | | | | 16,439.78 |
| | | | SIN000282395 - DDW-00003 1YR MS D365 CS SUBSCRIPTION | | 16,439.78 | |
| EF128289 | 15/04/2025 | DAVID FIELDING | | | | 981.65 |
| | | | 211499 - REFUND | | 981.65 | |
| EF128713 | 30/04/2025 | DAVID HOLLAND | | | | 25.00 |
| | | | INWE25/21656 - REFUND ANIMAL ID – 131857 | | 25.00 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128701 | 30/04/2025 | DAVID MELBOURNE | | | | 500.00 |
| | | | CRN-260325125656 - CCTV REBATE TASMAN ROAD, BELDON | | 500.00 | |
| EF128334 | 15/04/2025 | DAW HOLDINGS (WA) PTY LTD (BATTERY WORLD JOONDALUP) | | | | 260.00 |
| | | | IN6060274420 - LR6XW/4SK PANASONIC AA BATTERIES | | 260.00 | |
| EF128697 | 30/04/2025 | DENIS P BROOKES | | | | 60.50 |
| | | | DD-INV-18082-C1S8J - LOUNGE SUITE REFUND | | 60.50 | |
| EF128618 | 15/04/2025 | DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY | | | | 163,224.92 |
| | | | MAR-25 - BSL MARCH 2025 222 LEVIES | | 163,224.92 | |
| EF128787 | 30/04/2025 | DEPARTMENT OF PLANNING, LANDS AND HERITAGE | | | | 11,544.00 |
| | | | MD00277_16/04/25 - DEVELOPMENT ASSESSMENT PANEL FEE | | 11,544.00 | |
| EF128526 | 15/04/2025 | DEPARTMENT OF THE PREMIER AND CABINET | | | | 95.94 |
| | | | 14/02/2025 PL404 NO. 17 - GOVT GAZETTE ADVERTISING 2024/25 | | 95.94 | |
| EF128375 | 15/04/2025 | DEPARTMENT OF TRANSPORT - VEHICLE SEARCH | | | | 1,970.15 |
| | | | 8067852 - DOT SEARCHES MARCH2025 | | 1,970.15 | |
| EF128382 | 15/04/2025 | DEPUTEC PTY LTD | | | | 3,447.40 |
| | | | INV02791647 - CDLS EMPLOYEE ROSTER SOFTWARE | | 376.20 | |
| | | | INV02795635 - ROSTERING SOFTWARE | | 3,071.20 | |
| EF128281 | 15/04/2025 | DES HUXTABLE | | | | 500.00 |
| | | | CRN-170225113941 - CCTV REBATE ARDISIA WY WOODVALE | | 500.00 | |
| EF128703 | 30/04/2025 | DG FRANKLIN LJ MACKENZIE | | | | 61.65 |
| | | | BPU24/0348 - BUILDING PERMIT REFUND | | 61.65 | |
| EF128381 | 15/04/2025 | DIAMOND LOCKSMITHS PTY LTD | | | | 15,077.80 |
| | | | 278563 - CITY OF JOONDALUP, ADMINISTRATION | | 610.00 | |
| | | | 278732 - WINTON ROAD DEPOT | USRF_DLK | 220.00 | |
| | | | 278773 - REACTIVE MATERIALS LIGHTING PARKS | | 555.00 | |
| | | | 278776 - KEY - KABA EXPERT (ER1909 / ER8901) | USRF_DLK | 225.00 | |
| | | | 278822 - GRAFFITI SCREEN LOCKS | USRF_DLK | 12,799.80 | |
| | | | 278891 - KEY - LOCKWOOD TWIN (DLK001) | USRF_DLK | 70.00 | |
| | | | 278898 - MARK-UP FOR OUTSOURCED MATERIALS 0% | USRF_DLK | 235.00 | |
| | | | 278900 - KEY - KABA EXPERT (ER1909 / ER8901) | USRF_DLK | 90.00 | |
| | | | 278908 - KEY - LOCKWOOD TWIN (DLK001) | USRF_DLK | 245.00 | |
| | | | 278991 - COJ ADMINISTRATION | USRF_DLK | 28.00 | |
| EF128259 | 15/04/2025 | DIANE TALBOT | | | | 171.65 |
| | | | BPC25/0451 - REFUND DUPLICATION OF PAMENT | | 171.65 | |
| EF128383 | 15/04/2025 | DIPLOMATIK PTY LTD (DIPLOMEDIK) | | | | 15,654.77 |
| | | | INV-20336 - LABOUR HIRE W/E 16/02/25 | | 1,127.80 | |
| | | | INV-20670 - LABOUR HIRE W/E 16/03/25 | | 1,061.46 | |
| | | | INV-20762 - MECHANIC W/E 23/3/25 | | 1,992.40 | |
| | | | INV-20764 - MECHANIC W/E 23/3/25 | | 1,992.40 | |
| | | | INV-20765 - LABOUR HIRE 18/3/25 TO 21/3/25 | | 1,925.42 | |
| | | | INV-20851 - PARTS & REPAIRS | | 1,992.40 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-20852 - LABOUR HIRE WE 06/04/25 | | 1,127.80 | |
| | | | INV-20853 - SERVICING | | 1,992.40 | |
| | | | INV-20938 - LABOUR HIRE 24/03-30/03/25 | | 2,442.69 | |
| EF128788 | 30/04/2025 | DIPLOMATIK PTY LTD (DIPLOMEDIK) | | | | 14,560.14 |
| | | | INV-20585 - LABOUR WE 13/04/25 | | 1,094.63 | |
| | | | INV-20763 - LABOUR WE 20/04/25 | | 1,127.80 | |
| | | | INV-20946 - LABOUR HIRE | | 1,992.40 | |
| | | | INV-20948 - LABOUR HIRE | | 1,992.40 | |
| | | | INV-20949 - LABOUR HIRE 01/04/25 TO 04/04/25 | | 1,925.42 | |
| | | | INV-21036 - MECHANIC LABOUR 7 - 13/04/25 | | 1,992.40 | |
| | | | INV-21038 - LABOUR W/E 13/4/25 | | 1,992.40 | |
| | | | INV-21039 - LABOUR HIRE 07/04/25 TO 11/04/25 | | 2,442.69 | |
| EF128635 | 15/04/2025 | DOT LULLFITZ AS TRUSTEE FOR FRIENDS OF PERIWINKLE PARK | | | | 2,531.00 |
| | | | PL00108_07/04/25 - PERIWINKLE BUSHLAND | | 2,531.00 | |
| EF128380 | 15/04/2025 | DOWNER EDI WORKS PTY LTD | | | | 1,558.74 |
| | | | 853349 - PREPARATION AND OBTAIN APPROVAL OF NON-C | 03522 | 1,399.24 | |
| | | | 853351 - HOURLY RATES FOR PROVISION OF ADVICE OR | 03522 | 159.50 | |
| EF128378 | 15/04/2025 | DRAFFIN STREET FURNITURE | | | | 4,683.80 |
| | | | 30425 - 2 BIN COVERS AS PER QUOTE 50172 | | 4,683.80 | |
| EF128785 | 30/04/2025 | DRAFFIN STREET FURNITURE | | | | 52.80 |
| | | | 30697 - SIGN DECAL | | 52.80 | |
| EF128377 | 15/04/2025 | DRAINFLOW SERVICES PTY LTD | | | | 11,216.71 |
| | | | 19441 - SORRENTO SLSC | 02520 | 2,332.00 | |
| | | | 20298 - GRATED GULLY PIT | 02520 | 137.01 | |
| | | | 20982 - GRATED GULLY PIT | 02520 | 602.82 | |
| | | | 21007 - LITTER TRAPS | 02520 | 2,054.80 | |
| | | | 21039 - VARIOUS LOCATIONS | 02520 | 1,541.43 | |
| | | | 21102 - HIGH PRESSURE JETTING AND CLEANING OF DRAINS SORRENTO BEACHFRONT SHOWER | 02520 | 1,096.13 | |
| | | | 21117 - GRATED GULLY PIT | 02520 | 2,575.69 | |
| | | | 21197 - GRATED GULLY PIT | 02520 | 876.83 | |
| EF128784 | 30/04/2025 | DRAINFLOW SERVICES PTY LTD | | | | 10,615.38 |
| | | | 20718 - DUNCRAIG GULLY EDUCTION | 02520 | 1,589.27 | |
| | | | 20730 - PRINCEVILLE TOR | 02520 | 2,054.80 | |
| | | | 20746 - GRATED GULLY PIT | 02520 | 959.04 | |
| | | | 207475 - GRATED GULLY PIT | 02520 | 1,589.26 | |
| | | | 20793 - DUNCRAIG GULLY ED PROGRAM 25 & 26/2/25 | 02520 | 1,260.45 | |
| | | | 21004 - DUNCRAIG GULLY ED PROG 13 & 14/3/25 | 02520 | 1,013.84 | |
| | | | 21041 - MIRROR PLACE, OCEAN REEF | 02520 | 285.45 | |
| | | | 21071 - DUNCRAIG GULLY EDUCTION | 02520 | 1,863.27 | |
| EF128782 | 30/04/2025 | DUNBAR SERVICES (WA) PTY LTD | | | | 23.10 |
| | | | 93705 - EXCHANGE EXHAUST FILTERS | | 23.10 | |
| 113431 | 9/04/2025 | DUNCRAIG LIBRARY PETTY CASH | | | | 180.30 |
| | | | PETTY CASH W/E 04/04/25 - REIMBURSEMENT OF PETTY CASH | | 180.30 | |
| 113437 | 17/04/2025 | DUNCRAIG LIONS CLUB | | | | 522.60 |
| | | | INV0179 - AUST DAY BREAKFAST | | 522.60 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128379 | 15/04/2025 | DY-MARK (AUST) PTY LTD | | | | 963.07 |
| | | | 2090226 - SPRAY & MARK F/PINK 350G | | 963.07 | |
| EF128373 | 15/04/2025 | DYMOCKS JOONDALUP | | | | 1,281.23 |
| | | | 5440576 - IN DEMAND TITLES AS REQUIRED | | 217.82 | |
| | | | 5440580 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 29.69 | |
| | | | 5440581 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 62.07 | |
| | | | 5440585 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 25.19 | |
| | | | 5440587 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 56.68 | |
| | | | 5440589 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 31.49 | |
| | | | 5440598 - IN DEMAND TITLES AS REQUIRED | | 39.58 | |
| | | | 5440599 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 89.98 | |
| | | | 5440600 - BOOK - WHEN SHE WAS GONE BY SARA FOSTER | | 728.73 | |
| EF128781 | 30/04/2025 | DYMOCKS JOONDALUP | | | | 157.44 |
| | | | 5440605 - IN DEMAND TITLES AS REQUIRED | | 66.58 | |
| | | | 5440608 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 31.49 | |
| | | | 5440617 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 38.68 | |
| | | | 5440621 - TO PURCHASE INDIVIDUAL TITLES SUGGESTED | | 20.69 | |
| EF128376 | 15/04/2025 | DYNAMIC AUDIO VISUAL SOLUTIONS PTY LTD (PRO AV SOLUTIONS | | | | 19,489.20 |
| | | | 9984 - CONFERENCE ROOM 1 MONITORS | | 19,489.20 | |
| EF128390 | 15/04/2025 | E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY) | | | | 3,878.05 |
| | | | 627896 - LEVEL 1 TEST - 2.5KG PORTABLE DRY POWDER | 01922 | 860.20 | |
| | | | 627897 - 2.5KG ABE DRY POWDER FIRE EXTINGUISHER | 01922 | 82.50 | |
| | | | 628476 - CENTRAL PARK PUMP HOUSE | 01922 | 4.40 | |
| | | | 629572 - CHICHESTER PARK CLUBROOMS | 01922 | 539.00 | |
| | | | 630240 - JOONDALUP LIBRARY | 01922 | 356.40 | |
| | | | 630245 - MAINTENANCE OF A HINGE/PIVOT FIRE DOOR - | 01922 | 171.60 | |
| | | | 630260 - MAINTENANCE OF A HINGE/PIVOT FIRE DOOR - | 01922 | 343.20 | |
| | | | 630294 - JOONDALUP ADMINISTRATION CENTRE | 01922 | 651.75 | |
| | | | 630298 - MULTI STOREY CAR PARK | 01922 | 286.00 | |
| | | | 630353 - FIRE DETECTION AND ALARM SYSTEMS AS 1851 | 01922 | 55.00 | |
| | | | 630354 - WHITFORDS LIBRARY | 01922 | 55.00 | |
| | | | 630601 - FIRE PUMP-SET SERVICING - MONTHLY | 01922 | 99.00 | |
| | | | 630606 - MULTI STOREY CAR PARK | 01922 | 55.00 | |
| | | | 630610 - WOC ADMIN & WORKSHOPS | 01922 | 55.00 | |
| | | | 630616 - JOONDALUP LIBRARY | 01922 | 55.00 | |
| | | | 630816 - PASSIVE FIRE TECHNICIAN - NORMAL HOURS T | 01922 | 209.00 | |
| EF128795 | 30/04/2025 | E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY) | | | | 3,124.55 |
| | | | 627958 - JOONDALUP ADMINISTRATION CENTRE | 01922 | 71.50 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 629166 - CRAIGIE LEISURE CENTRE | 01922 | 398.75 | |
| | | | 630230 - ADMIN BUILDING DOOR SERVICE CHECK | 01922 | 396.00 | |
| | | | 630381 - WOC SERVICE TESTING | 01922 | 415.80 | |
| | | | 631227 - MULTI STOREY CAR PARK | 01922 | 1,045.00 | |
| | | | 631658 - WARWICK COMMUNITY CENTRE | 01922 | 176.00 | |
| | | | 632523 - JOONDALUP CIVIC CHAMBERS | 01922 | 55.00 | |
| | | | 632524 - JOONDALUP LIBRARY | 01922 | 55.00 | |
| | | | 632530 - JOONDALUP LIBRARY | 01922 | 27.50 | |
| | | | 632533 - MULTI STOREY CAR PARK | 01922 | 55.00 | |
| | | | 632534 - MULTI STOREY CAR PARK | 01922 | 99.00 | |
| | | | 632535 - WOODVALE LIBRARY | 01922 | 55.00 | |
| | | | 632536 - DUNCRAIG LIBRARY | 01922 | 55.00 | |
| | | | 632539 - WHITFORDS LIBRARY | 01922 | 55.00 | |
| | | | 632540 - WOODVALE COMMUNITY CARE CENTRE | 01922 | 55.00 | |
| | | | 632544 - WOC ADMIN & WORKSHOPS | 01922 | 55.00 | |
| | | | 632549 - JOONDALUP ADMINISTRATION CENTRE | 01922 | 55.00 | |
| EF128389 | 15/04/2025 | E W C S UNIT TRUST (ENVIRO SWEEP) | | | | 13,503.99 |
| | | | 129121 - SWEEPING OF ALL ARTERIAL ROADS - WEST CO | 02221 | 2,043.81 | |
| | | | 130416 - SWEEPING OF CAR PARKS - CRAIGIE LEISURE | 03124 | 5,093.59 | |
| | | | 130418 - SWEEPING OF ALL URBAN (SUBURB) ROADS - M | 03124 | 3,300.00 | |
| | | | 130527 - INV 129843 AND 129669 | | -2,316.60 | |
| | | | 130556 - HIRE OF ROAD SWEEPER WITH OPERATOR - NOR | 03124 | 1,744.89 | |
| | | | 130907 - MULTIPLE STREET CLEANS | 03124 | 1,819.15 | |
| | | | 130908 - DIABLO WAY CONNOLLY | 03124 | 1,559.27 | |
| | | | 130922 - HIRE OF ROAD SWEEPER WITH OPERATOR MERRICK WAY DUNCRAIG | 03124 | 259.88 | |
| EF128791 | 30/04/2025 | E W C S UNIT TRUST (ENVIRO SWEEP) | | | | 27,807.06 |
| | | | 130639 - VARIOUS LOCATIONS | 03124 | 7,068.64 | |
| | | | 130640 - ROAD SWEEPS VARIOUS | 03124 | 1,150.89 | |
| | | | 130807 - SORRENTO ROAD SWEEP | 03124 | 705.38 | |
| | | | 130905 - SWEEPING OF DUAL USE PATHS VARIOUS AREAS | 03124 | 2,695.00 | |
| | | | 130906 - VARIOUS STREET SWEEPS | 03124 | 1,262.26 | |
| | | | 131141 - ROAD SWEEP VARIOUS | 03124 | 816.78 | |
| | | | 131541 - SWEEPING OF CAR PARKS - CRAIGIE LEISURE | 03124 | 5,093.60 | |
| | | | 131542 - VARIOUS LOCATIONS | 03124 | 2,475.00 | |
| | | | 131543 - ALLENSWOOD DRIVE | 03124 | 185.63 | |
| | | | 131544 - WEST COAST DRIVE | 03124 | 631.13 | |
| | | | 131545 - URBAN & ARTERIAL ROADS - WOODVALE | 03124 | 5,500.00 | |
| | | | 131567 - VARIOUS LOCATIONS | 03124 | 222.75 | |
| EF128800 | 30/04/2025 | EASI PACKAGING PTY LTD | | | | 5,000.23 |
| | | | ME00352_02/04/25 - GST ADJUSTMENT FOR MARCH 25 | | 5,000.23 | |
| EF128621 | 15/04/2025 | ECO LOGICAL AUSTRALIA PTY LTD | | | | 17,380.00 |
| | | | 60465535 - ECOLOGICAL CONSULTANCY SERVICES | VP411383 | 12,540.00 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 60467054 - ECOLOGICAL CONSULTANCY SERVICES MULLALOO | VP411383 | 4,840.00 | |
| EF128391 | 15/04/2025 | ED RESOURCES PTY LTD | | | | 409.85 |
| | | | ER431745 - DISCOVERY JIGSAW COMPETITION | | 409.85 | |
| EF128793 | 30/04/2025 | EFTSURE PTY LTD | | | | 24,255.85 |
| | | | INV-29087 - ANNUAL SERVICE FEE 01/02/25 - 31/01/26 | | 24,255.85 | |
| EF128646 | 15/04/2025 | ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL | | | | 563,191.70 |
| | | | 2002464216 - WANDINA PL, DUNCRAIG 531 158 3118 | | 255.87 | |
| | | | 2006419829 - GEDDES CL IRRIGATION PUMP 518 426 0814 | | 344.41 | |
| | | | 2030387052 - DECORATIVE STREET LIGHTS 717 007 3024 | | 3,473.79 | |
| | | | 2050373762 - 28 BRAMSTON VSTA, BURNS 512 313 6912 | | 1,261.46 | |
| | | | 2058370876 - U A 6 MIAMI BEACH PROM, ILUKA 519 113 1610 | | 3,083.26 | |
| | | | 2058372215 - LLOYD DR, WARWICK 519 109 3518 | | 2,925.84 | |
| | | | 2062362579 - GREENWOOD SCOUT HALL 532 179 9812 | | 307.76 | |
| | | | 2070365086 - WARWICK BOWLING CLUB 526 878 7016 | | 1,381.19 | |
| | | | 2070367513 - STREETVISION 756 899 1322 | | 269,165.78 | |
| | | | 2094329035 - FINCHLEY TCE, JOONDALUP | | 732.12 | |
| | | | 2098289378 - OCEAN REEF ROAD 517 860 0619 | | 733.54 | |
| | | | 2098292972 - CANDLEWOOD BVD, JOONDALUP 529 068 7315 04 FEB 2025 - 03 APR 2025 | | 273.65 | |
| | | | 3000233239 - VARIOUS PROPERTIES 645 592 3022 | | 74,750.60 | |
| | | | 3000236264 - VARIOUS LOCATIONS 645 592 3022 | | 72,236.81 | |
| | | | 3000236320 - GROUPED ELECTRICITY 803 541 9619 | | 130,684.13 | |
| | | | 519 102 6716 24/03/25 - TRAPPERS DRIVE SHOULD BE INV 2022393103 | | 1,581.49 | |
| EF128968 | 30/04/2025 | ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL | | | | 1,098.96 |
| | | | 2006426583 - SANTA ANA PARK 514 588 4713 | | 520.40 | |
| | | | 2026405702 - SILVER FERN AVE, 07 FEB 2025 - 08 APR 20 | | 366.71 | |
| | | | 2090338860 - WALTER PADBURY BVD, 523 464 6313 523 464 6313 | | 211.85 | |
| EF128914 | 30/04/2025 | ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA) | PLANNING | | | 1,051.60 |
| | | | 64539 - ABORIGINAL HERITAGE CONSULTANCY SERVICES | | 1,051.60 | |
| EF128398 | 15/04/2025 | ELIAS PPIROS | | | | 8,797.23 |
| | | | INVJOON06 - CHARACTERS – JOONDALUP ART GALLERY | | 8,400.00 | |
| | | | INVJOON07 - TRAVEL | | 397.23 | |
| EF128789 | 30/04/2025 | ELITE POOL & SPA COVERS | | | | 550.00 |
| | | | 4702475 - CLC - CHARGER | | 550.00 | |
| EF128796 | 30/04/2025 | ELITE POOL COVERS HOLDINGS PTY LTD (ELITE POOL COVERS) | | | | 15,466.00 |
| | | | 4702224 - CRAIGIE LEISURE CENTRE | | 15,466.00 | |
| EF128392 | 15/04/2025 | ELLENBY PTY LTD (ELLENBY TREE FARM) | | | | 4,363.72 |
| | | | 37739 - GIBSON PARK PUMP TRACK | | 4,363.72 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128969 | 30/04/2025 | EMILY SKY VINING STOKOE | | | | 7,383.82 |
| | | | 194 - JOONDALUP FESTIVAL | | 7,383.82 | |
| EF128428 | 15/04/2025 | EMMA GILLIAN HODSON | | | | 700.00 |
| | | | 108 - JOONDALUP FESTIVAL 2025 | | 700.00 | |
| EF128388 | 15/04/2025 | ENCYCLOPEDIA BRITANNICA AUSTRALIA PTY LTD | | | | 5,809.10 |
| | | | 122615 - ANNUAL SUBSCRIPTION TO BRITANNICA ONLINE | | 5,809.10 | |
| EF128263 | 15/04/2025 | ENGINEERING ON DEMAND (WA) PTY LTD | | | | 61.65 |
| | | | BPU24/0407 - BUILDING SERVICES LEVY REFUND | | 61.65 | |
| EF128619 | 15/04/2025 | ENVIRONMENTAL HEALTH AUSTRALIA | | | | 640.00 |
| | | | 125497 - WA CONFERENCE 2025 REGISTRATION11/4/25 | | 640.00 | |
| EF128387 | 15/04/2025 | ENVIRONMENTAL INDUSTRIES PTY LTD | | | | 61,380.88 |
| | | | 36010 - LANDSCAPE MTCE ILUKA MARCH 25 | 02324 | 27,005.88 | |
| | | | INV35872 - LANDSCAPE IRRIGATION MAINTENANCE | 02324 | 6,875.00 | |
| | | | INV35873 - DEC LANDSCAPE AND MAINTENANCE | 02324 | 6,875.00 | |
| | | | INV35874 - JAN LANDSCAPE MAINTENACE | 02324 | 6,875.00 | |
| | | | INV35925 - FEB LANDSCAPE AND MAINTENANCE | 02324 | 6,875.00 | |
| | | | INV35926 - MARCH LANDSCAPE AND MAINTENANCE | 02324 | 6,875.00 | |
| EF128790 | 30/04/2025 | ENVIRONMENTAL INDUSTRIES PTY LTD | | | | 81,017.64 |
| | | | INV35854 - ILUKA LANDSCAPE & IRRIGATION DEC 2024 | 02324 | 27,005.88 | |
| | | | INV35855 - ILUKA LANDSCAPE & IRRIGATION JAN 2025 | 02324 | 27,005.88 | |
| | | | INV35856 - ILUKA LANDSCAPE & IRRIGATION FEB 2025 | 02324 | 27,005.88 | |
| EF128893 | 30/04/2025 | ENVIROPATH PTY LTD T/AS SPOTS ALL SURFACE CLEANING | | | | 1,254.00 |
| | | | 4243 - LAKESIDE DRIVE, JOONDALUP | VP405564 | 1,254.00 | |
| EF128799 | 30/04/2025 | ENVISIONWARE AUSTRALIA PTY LTD | | | | 9,460.00 |
| | | | INV-AU-0338 - JOONDALUP LIBRARY | | 9,460.00 | |
| EF128394 | 15/04/2025 | EPIC CATERING & EVENTS SERVICES PTY LTD | | | | 229.90 |
| | | | INV-1371 - MORNING TEA – SONG COMMISSION | | 229.90 | |
| EF128395 | 15/04/2025 | EVENT SAFETY MANAGEMENT PTY LTD (ESM TRAFFIC) | | | | 56,700.05 |
| | | | INV-2161 - REID PROMENADE, JOONDALUP | | 9,325.25 | |
| | | | INV-2206 - TRAFFIC MANAGEMENT | | 6,439.40 | |
| | | | INV-2207 - HOSTILE VEHICLE MITIGATION PLAN | | 7,682.40 | |
| | | | INV-2208 - TRAFFIC MANAGEMENT | | 33,253.00 | |
| EF128797 | 30/04/2025 | EVENT SAFETY MANAGEMENT PTY LTD (ESM TRAFFIC) | | | | 3,562.91 |
| | | | INV-2212 - TRAFFIC MANAGEMENT - HILLARYS | | 2,297.91 | |
| | | | INV-2213 - 1X VMB FOR CARPARK DELAYS | | 1,265.00 | |
| EF128397 | 15/04/2025 | EVOLVE TALENT PTY LTD | | | | 16,290.27 |
| | | | 229011 - LABOUR 17/2/25 TO 23/2/25 | | 1,973.69 | |
| | | | 230112 - LABOUR 10/3/25 TO 16/3/25 | | 2,503.93 | |
| | | | 230114 - LABOUR HIRE WEEK ENDING 16/3/25 | | 2,003.14 | |
| | | | 230401 - LABOUR HIRE 17/3/25 TO 23/3/25 | | 824.82 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 230402 - LABOUR HIRE 17/3/25 TO 23/3/25 | | 1,973.69 | |
| | | | 230845 - LABOUR HIRE WE 30/03/2025 | | 2,003.14 | |
| | | | 230846 - LABOUR HIRE 24/03/2025 - 28/03/2025 | | 2,503.93 | |
| | | | 230847 - LABOUR HIRE W/E 30/03/25 | | 2,503.93 | |
| EF128798 | 30/04/2025 | EVOLVE TALENT PTY LTD | | | | 14,493.33 |
| | | | 228535 - LABOUR W/E 16/2/25 | | 2,503.93 | |
| | | | 22901 - REFER INV 228537 | | -58.92 | |
| | | | 229017 - LABOUR W/E 16/02/25 | | -500.79 | |
| | | | 229262 - LABOUR HIRE 24/02/25 TO 28/02/25 | | 2,533.39 | |
| | | | 230844 - LABOUR HIRE 24/03/25 TO 28/03/25 | | 1,060.49 | |
| | | | 231270 - LABOUR WE 23/03/2025 | | 2,474.47 | |
| | | | 231272 - LABOUR 28/3/25 TO 6/4/25 | | 1,472.90 | |
| | | | 231607 - LABOUR HIRE W/E 13/04/25 | | 2,503.93 | |
| | | | 231608 - LABOUR HIRE 7/4/25 TO 11/4/25 | | 2,503.93 | |
| EF128462 | 15/04/2025 | FEED THE TIGER PTY LTD (MACKAY URBAN DESIGN) | | | | 562.50 |
| | | | MM00153_04/04/25 - JOONDALUP DESIGN REVIEW PANEL | | 562.50 | |
| EF128951 | 30/04/2025 | FILTER DISCOUNTERS PTY LTD | | | | 365.42 |
| | | | 278450 - PARTS ONLY | | 365.42 | |
| EF128400 | 15/04/2025 | FIND WISE LOCATION SERVICES | | | | 1,311.20 |
| | | | 6468 - KINGSLEY OVAL | | 382.80 | |
| | | | 6472 - IRRIGATION - EXT CONT | | 928.40 | |
| EF128455 | 15/04/2025 | FIORE FAMILY TRUST | | | | 3,716.47 |
| | | | 150531 - VARIOUS LOCATIONS | VP362351 | 3,716.47 | |
| EF128402 | 15/04/2025 | FLEXI STAFF GROUP PTY LTD (FLEXI STAFF) | | | | 6,480.93 |
| | | | 25071 - LABOUR HIRE | | 2,437.05 | |
| | | | 25072 - LABOUR HIRE | | 1,570.80 | |
| | | | 25073 - LABOUR HIRE 17/03/25-21/03/25 | | 2,473.08 | |
| EF128801 | 30/04/2025 | FLEXI STAFF GROUP PTY LTD (FLEXI STAFF) | | | | 4,037.83 |
| | | | 25252 - LABOUR W/E 4/4/25 | | 1,450.63 | |
| | | | 25253 - LABOUR HIRE W/E 4/4/25 | | 2,587.20 | |
| EF128401 | 15/04/2025 | FLORAL IMAGE | | | | 69.11 |
| | | | FIP83170 - FLORAL ARRANGEMENTS FOR MAYOR OFFICE | | 69.11 | |
| EF128622 | 15/04/2025 | FOXTEL CABLE TELEVISION PTY LTD | | | | 475.00 |
| | | | I964661 - CLC 12MONTH TV SUBSCRIPTION | | 475.00 | |
| EF128715 | 30/04/2025 | FRANKIE GALLACHER | | | | 326.00 |
| | | | 483252 - REFUND TWO EXTRA PAYMENTS | | 326.00 | |
| EF128623 | 15/04/2025 | FRIENDS OF PORTEOUS PARK | | | | 2,531.00 |
| | | | PF00104_07/04/25 - PORTEOUS PARK WEEDING | | 2,531.00 | |
| EF128624 | 15/04/2025 | FRIENDS OF SHEPHERDS BUSH | | | | 3,500.00 |
| | | | PF00131_07/04/25 - SHEPHERDS BUSH | | 3,500.00 | |
| EF128252 | 15/04/2025 | FRIENDS OF WARWICK BUSHLAND | | | | 3,545.00 |
| | | | 1029556_08/04/25 - WARWICK OPEN SPACE | | 3,545.00 | |
| EF128399 | 15/04/2025 | FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD | | | | 1,881.42 |
| | | | CW726266 - PRINTROOM BASEMENT APEOS C7580 | | 1,881.42 | |
| EF128809 | 30/04/2025 | GABRIEL MANNING PTY LTD (GOLD STAR SMASH REPAIR) | | | | 1,000.00 |
| | | | 4623 - MOTOR VEHICLE CLAIM C/-MO0080135 | | 1,000.00 | |
| EF128410 | 15/04/2025 | GARRARDS PTY LTD | | | | 790.96 |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | PEI-1068141 - RACUMIN RAT & MOUSE PASTE 2KG 200 X 10G | | 790.96 | |
| EF128284 | 15/04/2025 | GEORGIA BEVERIDGE | | | | 100.00 |
| | | | INWE25/18414 - REFUND ANIMAL ID 128341 | | 100.00 | |
| EF128283 | 15/04/2025 | GEORGIA KING | | | | 500.00 |
| | | | CRN-130325084145 - CCTV REBATE WARRIGAL WY GREENWOOD | | 500.00 | |
| EF128546 | 15/04/2025 | GIORGIA CLAUDIA SCHIJF | | | | 7,900.00 |
| | | | 618 - CUBE PROGRAM X 3 NIGHTS | | 7,900.00 | |
| EF128415 | 15/04/2025 | GLEN FLOOD GROUP PTY LTD (GFG TEMPORARY ASSIST) | | | | 481.80 |
| | | | INV-4128 - DESIGN - EXT CONT | | 481.80 | |
| EF128696 | 30/04/2025 | GLENICE WILSON | | | | 1,291.61 |
| | | | 169458 - RATE REFUND | | 1,291.61 | |
| EF128805 | 30/04/2025 | GOLDPIN CORPORATION PTY LTD (GYMCARE) | | | | 302.28 |
| | | | 12575 - CRAIGIE LEISURE CENTRE | | 302.28 | |
| EF128480 | 15/04/2025 | GPC ASIA PACIFIC PTY LTD (NAPA) | | | | 275.22 |
| | | | 1950126563 - PARTS ONLY | | 275.22 | |
| EF128510 | 15/04/2025 | GPC ASIA PACIFIC PTY LTD T/AS REPCO | | | | 922.01 |
| | | | 4770567018 - GREENS KEEPER 2.5L | | 225.61 | |
| | | | 4770567759 - P-CHAIN SAW BAR OIL 5LTR | | 429.00 | |
| | | | 4770572572 - SKU: A5423195 TWIN PACK - TX677TP | | 267.40 | |
| EF128808 | 30/04/2025 | GRACKLEDOCS AUSTRALIA PTY LTD | | | | 9,900.00 |
| | | | 48288 - DIGITAL ACCESSIBLE TRAINING FOR STAFF | | 9,900.00 | |
| EF128413 | 15/04/2025 | GREEN OPTIONS PTY LIMITED | | | | 4,807.56 |
| | | | 90023156 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU | VP392308 | 478.37 | |
| | | | 90023157 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU | VP392308 | 478.37 | |
| | | | 90023158 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU | VP392308 | 478.37 | |
| | | | 90023161 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU | VP392308 | 478.37 | |
| | | | 90023163 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U | | 803.00 | |
| | | | 90023163 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U | VP392308 | 644.04 | |
| | | | 90023164 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U | | 803.00 | |
| | | | 90023164 - TRACTOR MOUNTED SPRAYER SELF-CONTAINED U | VP392308 | 644.04 | |
| EF128806 | 30/04/2025 | GREEN OPTIONS PTY LIMITED | | | | 956.74 |
| | | | 90012220 - PERCY DOYLE | VP392308 | 478.37 | |
| | | | 90012222 - PERCY DOYLE | VP392308 | 478.37 | |
| EF128625 | 15/04/2025 | GREEN SKILLS INC | | | | 18,957.52 |
| | | | P4202 - LABOUR 1/2/2025 - 31/2/2025 | | 5,336.19 | |
| | | | P4203 - LABOUR 11/3/2025 - 21/03/2025 | | 3,545.76 | |
| | | | P4230 - LABOUR 11/3/2025 - 21/03/2025 | | 4,739.38 | |
| | | | P4232 - LABOUR W/E 1/2/2025 - 31/2/2025 | | 5,336.19 | |
| EF128954 | 30/04/2025 | GREEN SKILLS INC | | | | 9,475.11 |
| | | | P4244 - SHEOAKS AROUND BROADBEACH | | 4,700.63 | |
| | | | P4246 - LABOUR HIRE 1/2/2025 - 30/6/2025 | | 4,774.48 | |
| EF128449 | 15/04/2025 | GREENSHED PTY LIMITED (LIVING TURF) | | | | 5,449.40 |
| | | | 158991/01 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 5,449.40 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128412 | 15/04/2025 | GREENSTEAM AUSTRALIA PTY LTD | | | | 69,374.63 |
| | | | GSA-3915 - LABOUR: REMOVAL OF ALGAE, DEBRIS, LITTER | VP439032 | 6,451.50 | |
| | | | GSA-3932 - LABOUR: REMOVAL OF ALGAE, DEBRIS, LITTER | VP439032 | 6,065.40 | |
| | | | GSA-3935 - CITY NON-CHEMICAL CONTROL | 01822 | 47,414.35 | |
| | | | GSA-3943 - WEEDING MANUAL - MARCH 2025 | | 5,648.50 | |
| | | | GSA-3953 - FLINDERS AVENUE | 00622 | 3,794.88 | |
| EF128407 | 15/04/2025 | GREENWOOD PARTY HIRE | | | | 160.50 |
| | | | B24071 - MTA - EQUIPMENT HIRE APRIL - JUNE 2025 | | 160.50 | |
| EF128803 | 30/04/2025 | GREENWOOD PARTY HIRE | | | | 350.00 |
| | | | B24074 - MARQUEES FOR THE AYANI CAR COLLECTIVE ST | | 350.00 | |
| EF128409 | 15/04/2025 | GREENWORX COMMERCIAL MAINTENANCE PTY LTD | | | | 25,899.68 |
| | | | 124770 - WOODVALE WATERS | VP364735 | 3,256.00 | |
| | | | 124780 - JOONDALUP DRIVE | VP364478 | 1,549.15 | |
| | | | 124794 - VARIOUS LOCATIONS | VP363608 | 2,068.00 | |
| | | | 126199 - LANDSCAPE MTCE VARIOUS AREAS | VP363608 | 1,727.00 | |
| | | | 126201 - WOODVALE WATERS | VP364735 | 3,256.00 | |
| | | | 128580 - IRRIGATION TECHNICIAN | VP364735 | 467.50 | |
| | | | 128582 - IRRIGATION TECHNICIAN | 01120 | 198.33 | |
| | | | 128585 - IRRIGATION TECHNICIAN | 01120 | 154.25 | |
| | | | 128586 - HARBOUR RISE | 01120 | 484.79 | |
| | | | 128758 - LANDSCAPE MTCE VARIOUS AREAS | VP363608 | 1,727.00 | |
| | | | 128760 - LANDSCAPE MTCE VARIOUS AREAS | VP363631 | 998.80 | |
| | | | 128761 - LANDSCAPE MTCE WOODVALE WATERS MARCH 25 | VP364735 | 3,256.00 | |
| | | | 128762 - LANDSCAPE MTCE ENTRY STATEMENTS MARCH 25 | VP364490 | 2,673.00 | |
| | | | 128763 - LANDSCAPE MTCE WHITFORDS AVE MARCH 25 | VP364451 | 506.00 | |
| | | | 128764 - JOONDALUP DVE VERGE & MEDIAN | VP364478 | 1,549.15 | |
| | | | 128765 - IRRIGATION MTCE SERV HARBOUR RISE ESTATE MARCH 25 | 01120 | 1,247.21 | |
| | | | 128766 - IRRIGATION MTCE SERV WOODVALE WATERS ESTATE MARCH 25 | VP364735 | 275.00 | |
| | | | 128895 - HARBOUR VIEW PARK | 01120 | 88.14 | |
| | | | 129113 - RETIC REPAIRS LEEWARD PARK 24/03/25 | 01120 | 220.36 | |
| | | | 129508 - DANDJOO PARK | VP364735 | 198.00 | |
| EF128804 | 30/04/2025 | GREENWORX COMMERCIAL MAINTENANCE PTY LTD | | | | 45,424.69 |
| | | | 124383 - HARBOUR RISE | 01120 | 1,822.67 | |
| | | | 124768 - HARBOUR RISE | 01120 | 12,824.12 | |
| | | | 126198 - HARBOUR RISE ESTATE JANUARY 2025 | 01120 | 10,259.30 | |
| | | | 127459 - HARBOUR RISE | 01120 | 10,259.30 | |
| | | | 128757 - HARBOUR RISE | 01120 | 10,259.30 | |
| EF128411 | 15/04/2025 | GUNNEBO AUSTRALIA PTY LTD | | | | 776.14 |
| | | | 1441225 - INSTALL OF MANUAL OPEN BUTTON FOR ACCESS | | 776.14 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128841 | 30/04/2025 | HAI YI LI | | | | 480.00 |
| | | | 2025004 - NAGOMI PASTEL ART WORKSHOP | | 480.00 | |
| EF128813 | 30/04/2025 | HART SPORT AUSTRALIA PTY LTD | | | | 1,616.00 |
| | | | 10259077 - HART HAND HELD MEGAPHONE 25 WATT | | 355.00 | |
| | | | 10260334 - SWIMMING EQUIPMENT | | 1,261.00 | |
| EF128427 | 15/04/2025 | HAWTHORN GROUP HOLDINGS PTY LTD (HAWTHORN CIVIL & MINING | | | | 437,539.99 |
| | | | 10394 - COASTAL PATHS MARCH 2025 | | 437,539.99 | |
| EF128626 | 15/04/2025 | HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED | | | | 37,251.10 |
| | | | 52657217 - TEMP EMPLOYMENT W/E 16/2/25 | | 3,177.49 | |
| | | | 52667375 - TEMP EMP W/E 23/2/25 | | 3,177.49 | |
| | | | 52667376 - TEMP EMP W/E 23/02/25 | | 2,277.42 | |
| | | | 52675752 - LABOUR HIRE W/E 02/03/25 | | 1,941.43 | |
| | | | 52679206 - TEMPORARY CONTRACT FOR MARKETING OFFICER | | 2,155.96 | |
| | | | 52687677 - TEMP EMP W/E 09/03/25 | | 2,541.99 | |
| | | | 52697271 - LABOUR HIRE MARKETING OFFICER | | 2,647.88 | |
| | | | 52707172 - TEMP EMP W/E 23/3/25 | | 2,541.99 | |
| | | | 52707173 - TEMPORARY CONTRACT FOR MARKETING OFFICER | | 2,277.42 | |
| | | | 52711882 - W/E 23/03/2025 | | 2,167.70 | |
| | | | 52719145 - LABOUR HIRE 06/04/2025 | | 1,434.51 | |
| | | | 52719147 - TEMP EMP W.E 30/3/25 | | 3,177.49 | |
| | | | 52719148 - TEMPORARY CONTRACT FOR MARKETING OFFICER | | 2,277.42 | |
| | | | 52728387 - TEMP EMP W/E 06/04/25 | | 3,177.49 | |
| | | | 52728388 - TEMP EMP W/E 06/04/25 | | 2,277.42 | |
| EF128955 | 30/04/2025 | HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED | | | | 14,559.66 |
| | | | 52728385 - LABOUR W/E 30/03/2025 | | 1,625.78 | |
| | | | 52736807 - LABOUR W/E 13/04/25 | | 1,611.48 | |
| | | | 52739534 - W/E 20TH APRIL 2025 | | 1,959.05 | |
| | | | 52739535 - RECRUITMENT - HAYS TEMP CONTRACTOR | | 3,177.49 | |
| | | | 52739536 - TEMPORARY CONTRACT FOR MARKETING OFFICER | | 2,277.42 | |
| | | | 52748610 - TEMP EMPLOYMENT W/E 20/4/25 | | 2,541.99 | |
| | | | 52748611 - TEMP EMPLOYMENT W/E 20/4/25 | | 1,366.45 | |
| EF128823 | 30/04/2025 | HELEN IBBOTSON | | | | 190.00 |
| | | | Q3 2024/25 - VOLUNTEER SUBSIDY REIMBURSEMENT | | 190.00 | |
| EF128452 | 15/04/2025 | HELENE PTY LTD (LOGO APPOINTMENTS) | | | | 8,207.72 |
| | | | H4893 - LABOUR W/E 15/3/25 | | 527.25 | |
| | | | H4922 - LABOUR W/E 22/3/25 | | 2,890.80 | |
| | | | H4950 - LABOUR HIRE | | 434.20 | |
| | | | H4951 - LABOUR HIRE | | 2,890.80 | |
| | | | H4975 - LABOUR HIRE | | 1,464.67 | |
| EF128838 | 30/04/2025 | HELENE PTY LTD (LOGO APPOINTMENTS) | | | | 4,999.80 |
| | | | H4976 - LABOUR W/E 05/04/25 | | 2,890.80 | |
| | | | H4977 - LABOUR HIRE | | 1,209.57 | |
| | | | H5003 - LABOUR HIRE | | 899.43 | |
| EF128426 | 15/04/2025 | HEY DOWLING PTY LTD | | | | 7,207.69 |
| | | | INV-0164 - ST STEPHENS – QUEENIE ADVENTURE | | 7,207.69 | |
| EF128418 | 15/04/2025 | HICKEY CONSTRUCTIONS PTY LTD | | | | 189,816.03 |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 4502 - WHITFORDS NODES STARIS REPAIRS | 01021 | 6,086.58 | |
| | | | 4505 - BEAUMARIS COMMUNITY CENTRE | 01021 | 2,840.50 | |
| | | | 4506 - FLINDERS PARK HILLARYS | 01021 | 2,594.90 | |
| | | | 4507 - AFTER HOURS STANDBY 10-18/3/25 | 01021 | 564.30 | |
| | | | 4508 - SILVERCHAIN KINGSLEY | 01021 | 32,178.58 | |
| | | | 4509 - QUALIFIED CARPENTER NORMAL WORKING HOURS | 01021 | 396.00 | |
| | | | 4510 - QUALIFIED CARPENTER NORMAL WORKING HOURS | 01021 | 10,502.25 | |
| | | | 4514 - QUALIFIED CARPENTER NORMAL WORKING HOURS | 01021 | 808.23 | |
| | | | 4517 - QUALIFIED CARPENTER NORMAL WORKING HOURS | 01021 | 3,060.92 | |
| | | | 4518 - GROVE CHILDCARE | 01021 | 110,624.80 | |
| | | | 4520 - TOM SIMPSON PARK | 01021 | 2,629.97 | |
| | | | 4522 - SITE SUPERVISOR | 01021 | 1,187.45 | |
| | | | 4523 - SITE SUPERVISOR | 01021 | 15,466.22 | |
| | | | 4526 - DUNCRAIG COMMUNITY HALL | 01021 | 297.00 | |
| | | | 4528 - PERCY DOYLE | 01021 | 455.13 | |
| | | | 4529 - CRAIGIE LEISURE CENTRE | 01021 | 123.20 | |
| EF128810 | 30/04/2025 | HICKEY CONSTRUCTIONS PTY LTD | | | | 193,704.29 |
| | | | 4287 - MILDURA PLACE CRAIGIE | 01021 | 1,184.98 | |
| | | | 4515 - FLEUR FREAME PAVILION | 01021 | 2,667.50 | |
| | | | 4516 - GREENWOOD CHILD HEALTH CLINIC | 01021 | 315.98 | |
| | | | 4527 - PERCY DOYLE COMMUNITY SPORTING FACIL | 00124 | 79,060.88 | |
| | | | 4530 - JOONDALUP RECEPTION CENTRE REPAIRS | 01021 | 123.20 | |
| | | | 4531 - CRAIGIE LEISURE CENTRE REPAIRS | 01021 | 261.25 | |
| | | | 4532 - CLC - SKIRTING BOARD | 01021 | 196.63 | |
| | | | 4533 - GIBSON PARK CLUBROOMS REPAIRS | 01021 | 165.00 | |
| | | | 4536 - SIR JAMES MCCUSKER PARK | 01021 | 8,065.31 | |
| | | | 4539 - ORIENT PARK, HILLARYS | 01021 | 27,123.69 | |
| | | | 4543 - BLACKALL PARK GREENWOOD | 01021 | 1,153.90 | |
| | | | 4549 - AFTER HOURS EMERGENCY 1/4 - 8/4/25 | 01021 | 506.55 | |
| | | | 4550 - PENNISTONE PARK CLUBROOMS | 01021 | 11,415.47 | |
| | | | 4555 - CRAIGIE LEISURE CENTRE | 01021 | 373.12 | |
| | | | 4556 - CRAIGIE LEISURE CENTRE | 01021 | 165.00 | |
| | | | 4557 - CLC SHELVING | 01021 | 367.95 | |
| | | | 4561 - MARBELLA PARK | 01021 | 1,654.95 | |
| | | | 4562 - MARBELLA PARK | 01021 | 1,654.95 | |
| | | | 4563 - MARBELLA PARK | 01021 | 9,067.31 | |
| | | | 4564 - MARBELLA PARK | 01021 | 636.35 | |
| | | | 4566 - KANANGRA PARK | 01021 | 1,438.53 | |
| | | | 4567 - BOARDWALK SOUTH REPAIRS | 01021 | 3,038.20 | |
| | | | 4581 - CLC MAINTENANCE AND MATERIALS | 01021 | 15,568.03 | |
| | | | 4586 - NEIL HAWKINS PARK | 01021 | 4,465.45 | |
| | | | 4599 - NEIL HAWKINS PARK | 01021 | 23,034.11 | |
| EF128467 | 15/04/2025 | HIGGO NOMINEES PTY LTD (MIDLAND MINI CRETE) | | | | 1,518.00 |
| | | | 108926. - UNDERPAID INVOICE 108926 BY $132.00 | | 132.00 | |
| | | | 2359 - GIBSON AVE | VP433705 | 330.00 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 34279 - LESS THAN 3.4M3 - KERB MIX (32 MPA / 7MM | VP433705 | 363.00 | |
| | | | 34350 - LESS THAN 3.4M3 - KERB MIX (32 MPA / 7MM | VP433705 | 363.00 | |
| | | | 34414 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM | VP433705 | 330.00 | |
| EF128848 | 30/04/2025 | HIGGO NOMINEES PTY LTD (MIDLAND MINI CRETE) | | | | 5,372.40 |
| | | | 2797 - CHANDOS WAY GREENWOOD | VP433705 | 462.00 | |
| | | | 31561 - BRANTON CT, DUNCRAIG | VP433705 | 363.00 | |
| | | | 34383 - CARIDEAN ST, HEATHRIDGE | VP433705 | 396.00 | |
| | | | 34384 - ALDWYCH WAY, JOONDALUP | VP433705 | 528.00 | |
| | | | 34385 - BURNS BEACH ROAD | VP433705 | 985.60 | |
| | | | 34386 - BURNS BEACH RD | VP433705 | 946.00 | |
| | | | 34388 - BURNS BEACH ROAD | VP433705 | 602.80 | |
| | | | 34389 - BURNS BEACH ROAD | VP433705 | 363.00 | |
| | | | 34433 - BURNS BEACH RD, BURNS BEACH | VP433705 | 363.00 | |
| | | | 34439 - PROSPECTOR GARDENS EDGEWATER | VP433705 | 363.00 | |
| EF128815 | 30/04/2025 | HIGH ENERGY SERVICE PTY LTD | | | | 638.00 |
| | | | 17500 - ADMIN SUB UPGRADE | | 638.00 | |
| EF128421 | 15/04/2025 | HINCO GROUP PTY LTD (HINCO INSTRUMENTS) | | | | 409.20 |
| | | | 31241 - PROBE - THERMOCOUPLE HANDHELD STAB PROBE | | 409.20 | |
| EF128420 | 15/04/2025 | HITACHI CONSTRUCTION MACHINERY (AUSTRALIA) PTY LTD | | | | 4,231.51 |
| | | | INV00123630 - SERVICING | | 3,077.77 | |
| | | | INV00123874 - PARTS AND REPAIRS | | 1,153.74 | |
| EF128627 | 15/04/2025 | HODGE COLLARD PRESTON UNIT TRUST T/AS HODGE COLLARD PRESTON | | | | 103,246.00 |
| | | | 132502 - TO UPDATE CONCEPT PLANS PREVIOUSLY | | 5,252.50 | |
| | | | 782408 - SORRENTO SURF LIFE SAVING CLUB | 00324 | 97,993.50 | |
| EF128417 | 15/04/2025 | HOLCIM (AUSTRALIA) PTY LTD T/AS HUMES | | | | 8,662.61 |
| | | | 9409736495 - INDUSTRIAL GRATED COVER 100MM RAISED WIT | 02722 | 8,662.61 | |
| EF128576 | 15/04/2025 | HOUSE & HOME LOANS PTY LTD (THE EXCELLENCE PROJECT) | | | | 2,145.00 |
| | | | 739 - INNOVATE JOONDALUP 2025 PROGRAM | | 2,145.00 | |
| EF128423 | 15/04/2025 | HYDROQUIP PUMPS & IRRIGATION PTY LTD | | | | 313,067.70 |
| | | | INV-6489 - FALKLANDS PARK REPAIRS | 04222 | 1,993.20 | |
| | | | INV-6560 - MCCUBBIN PARK | 04222 | 19,093.80 | |
| | | | INV-6561 - SIR JAMES MCCUSKER | 04222 | 5,227.20 | |
| | | | INV-6562 - CENTRAL PARK | 04222 | 3,652.00 | |
| | | | INV-6563 - CHICHESTER SOUTH REPAIRS | 04222 | 16,106.20 | |
| | | | INV-6565 - PERCY DOYLE SOCCER # 3 | 04222 | 25,868.70 | |
| | | | INV-6566 - MCDONALD PARK WEST | 04222 | 14,564.00 | |
| | | | INV-6582 - NORTHSHORE CC | 04222 | 396.00 | |
| | | | INV-6585 - WARWICK BOWLING CLUB | 04222 | 86,391.80 | |
| | | | INV-6586 - FORREST PARK | | 123,200.00 | |
| | | | NV-6564 - PENISTONE EAST PARK | 04222 | 16,574.80 | |
| EF128812 | 30/04/2025 | HYDROQUIP PUMPS & IRRIGATION PTY LTD | | | | 10,230.00 |
| | | | INV-6604 - ELCAR PARK | 04222 | 10,230.00 | |
| EF128822 | 30/04/2025 | ICON TOURISM CONSULTING PTY LTD | | | | 1,089.00 |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 4450J - TOURISM CONSULTING | | 1,089.00 | |
| EF128820 | 30/04/2025 | ICONIC PROPERTY SERVICES PTY LTD | | | | 20,719.03 |
| | | | PSI043657 - FLEUR FREAME PAVILION CLEANING | 04022 | 530.73 | |
| | | | PSI044352 - SUPPLY AND SERVICE SANITARY BINS 22L (BA | 04022 | 1,020.05 | |
| | | | PSI044353 - CLEANER (MONDAY TO FRIDAY) | 04022 | 19,168.25 | |
| EF128431 | 15/04/2025 | ILLION AUSTRALIA PTY LTD | | | | 572.66 |
| | | | 1029561 - SUBSCRIPTION | | 260.17 | |
| | | | 1030694 - SUBSCRIPTION | | 312.49 | |
| EF128818 | 30/04/2025 | ILLION AUSTRALIA PTY LTD | | | | 137.42 |
| | | | 1032099 - ILLION COMMERCIAL RISK SERVICES | | 137.42 | |
| EF128370 | 15/04/2025 | IMAGINE CARGO PTY LTD | | | | 10,424.70 |
| | | | S00001688 - CUBE FREIGHT & CONTAINER HIRE | | 5,634.20 | |
| | | | S00001688/A - CUBE FREIGHT & CONTAINER HIRE | | 4,790.50 | |
| EF128821 | 30/04/2025 | INBODY OCEANIA PTY LTD | | | | 968.00 |
| | | | INV-CSG61701718 - INBODY SCAN MAINTENANCE | | 968.00 | |
| EF128687 | 30/04/2025 | IOANA MAJDIK | | | | 179.00 |
| | | | Q3 2024/25 - EPSON V39 FLATBEAD DOCUMENT SCANNE | | 179.00 | |
| EF128712 | 30/04/2025 | IONUT MOROIANU | | | | 70.00 |
| | | | 27772 - PLANS REFUND | | 70.00 | |
| EF128817 | 30/04/2025 | IRON MOUNTAIN AUSTRALIA GROUP PTY LTD | | | | 2,837.59 |
| | | | AUD628542 - 2024-25 STORAGE AND RETRIVAL OF RECORDS | | 206.34 | |
| | | | AUD644582 - 2024-25 STORAGE AND RETRIVAL OF RECORDS | | 84.45 | |
| | | | AUD647658 - 2024-25 STORAGE AND RETRIVAL OF RECORDS | | 2,546.80 | |
| EF128432 | 15/04/2025 | IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS) | | | | 47,951.54 |
| | | | C INV 26672 - LABOUR WE 16/02/2025 | | 2,601.06 | |
| | | | C INV 26778 - LABOUR WE 26/01/25 | | 2,601.06 | |
| | | | C INV 26779 - LABOUR HIRE WE 16/03/2025 | | 1,579.22 | |
| | | | C INV 26780 - LABOUR W/E 30/03/2025 | | 2,074.66 | |
| | | | C INV 26781 - LABOUR W/E 06/04/2025 | | 2,510.48 | |
| | | | C INV 26782 - LABOUR WE 23/03/2025 | | 2,601.06 | |
| | | | C INV 26783 - LABOUR WE 16/03/2025 | | 2,601.06 | |
| | | | C INV 26991 - LABOUR W/E 09/03/2025 | | 2,074.66 | |
| | | | C INV 26992 - LABOUR WE 16/03/2025 | | 526.41 | |
| | | | C INV 26993 - LABOUR WE 21/03/25 | | 2,601.06 | |
| | | | C INV 26994 - LABOUR W/E 23/03/2025 | | 1,004.19 | |
| | | | C INV 26995 - LABOUR WE 23/03/2025 | | 1,548.25 | |
| | | | C INV 27048 - LABOUR HIRE 24/03/25 TO28/03/25 | | 2,632.03 | |
| | | | C INV 27049 - LABOUR HIRE W/E 23/03/2025 | | 2,632.03 | |
| | | | C INV 27051 - LABOUR HIRE W/E 30/03/2025 | | 1,004.19 | |
| | | | C INV 27053 - LABOUR WE 30/03/2025 | | 1,579.22 | |
| | | | C INV 27054 - LABOUR HIRE W/E 30/03/25 | | 2,632.03 | |
| | | | C INV 27107 - LABOUR HIRE W/E 06/04/25 | | 2,296.36 | |
| | | | C INV 27108 - LABOUR HIRE W/E 06/04/2025 | | 2,074.66 | |
| | | | C INV 27109 - LABOUR HIRE 01/04/2025 TO 04/04/2025 | | 2,074.66 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | C INV 27110 - LABOUR HIRE W/E 06/04/2025 | | 974.66 | |
| | | | C INV 27111 - LABOUR HIRE WE 06/04/2025 | | 2,601.06 | |
| | | | C INV 27112 - LABOUR WE 06/04/2025 | | 1,021.85 | |
| | | | C NV 27052 - LABOUR HIRE WE 28/03/25 | | 2,105.62 | |
| EF128819 | 30/04/2025 | IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS) | | | | 20,419.29 |
| | | | C INV 26990 - LABOUR HIRE 18/03/25 TO 21/03/25 | | 2,074.66 | |
| | | | C INV 27114 - LABOUR HIRE 31/03/25 TO 4/04/25 | | 2,074.66 | |
| | | | C INV 27168 - LABOUR HIRE 04/04/25 TO 11/04/25 | | 2,632.03 | |
| | | | C INV 27169 - LABOUR HIRE W/E 06/04/2025 | | 2,632.03 | |
| | | | C INV 27170 - LABOUR HIRE 07/04/2025 TO 11/04/2025 | | 2,632.03 | |
| | | | C INV 27171 - LABOUR HIRE W/E 13/04/2025 | | 502.10 | |
| | | | C INV 27172 - LABOUR HIRE W/E 13/04/25 | | 2,105.62 | |
| | | | C INV 27173 - LABOUR HIRE W/E 13/04/25 | | 1,052.81 | |
| | | | C INV 27224 - LABOUR WE 20/04/2025 | | 1,052.81 | |
| | | | C INV 27225 - LABOUR HIRE WE 20/04/2025 | | 1,579.22 | |
| | | | C INV 27226 - LABOUR HIRE W/E 06/04/2025 | | 502.10 | |
| | | | C INV 27227 - LABOUR WE 20/04/2025 | | 1,579.22 | |
| EF128629 | 15/04/2025 | ISUBSCRIBE PTY LTD | | | | 79.00 |
| | | | INV-48308 - SUBSCRIPTIONS | | 79.00 | |
| EF128684 | 30/04/2025 | ITALIANO BUILDING PTY LTD T/A IBUILD WA | | | | 821.32 |
| | | | BPC24/1513 - REFUND PARTIAL BUILDING PERMIT | | 821.32 | |
| EF128348 | 15/04/2025 | IXOM OPERATIONS PTY LTD | | | | 4,118.88 |
| | | | 6940221 - CRAIGIE LEISURE CENTRE | | 4,118.88 | |
| EF128765 | 30/04/2025 | IXOM OPERATIONS PTY LTD | | | | 348.50 |
| | | | 6946002 - CRAIGIE LEISURE CENTRE | | 348.50 | |
| EF128825 | 30/04/2025 | J B PRECISE ENGINEERING | | | | 792.00 |
| | | | D4718 - PARTS ONLY | | 792.00 | |
| EF128320 | 15/04/2025 | J BLACKWOOD & SON LTD | | | | 3,826.71 |
| | | | SI10699536 - STAR PICKET 1.65MTR METAL | | 519.20 | |
| | | | SI10703239 - STAR PICKET CAP | | 193.60 | |
| | | | SI10722534 - EARPLUGS EARSOFT FX CL5 312-1261 (BOX OF | VP439610 | 409.20 | |
| | | | SI10726575 - GLOVES MECH CHEETAH W935CHL BLACK L | VP439610 | 864.86 | |
| | | | SI10738316 - EARMUFF N/BAND VSLD VS130 31DB C5 H/WELL | VP439610 | 219.65 | |
| | | | SI10738320 - WIPES MITYWIPE A/F CLEANER SACT40 (100) | VP439610 | 219.82 | |
| | | | SI10738378 - GLOVES PROSAFE NITRILE ULTRATECH FOAM GP | VP439610 | 262.94 | |
| | | | SI10746632 - GLOVES PROSAFE NITRILE ULTRATECH FOAM GP | VP439610 | 328.68 | |
| | | | SI10767746 - PARTS & REPAIRS | | 507.36 | |
| | | | SI10774429 - PARTS & REPAIRS | | 17.60 | |
| | | | SI10783413 - PARTS & REPAIRS | | 283.80 | |
| EF128746 | 30/04/2025 | J BLACKWOOD & SON LTD | | | | 59.66 |
| | | | SI10867525 - PARTS & REPAIRS | | 59.66 | |
| EF128267 | 15/04/2025 | J R STILLITANO | | | | 780.40 |
| | | | 108926 - RATES REFUND | | 780.40 | |
| EF128596 | 15/04/2025 | J.D CAFFEY & CAFFEY FAMILY TRUST T/AS WESTBOOKS | | | | 592.11 |
| | | | 347498 - TITLES AS SELECTED | | 422.81 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 347499 - DISCRETIONARY TITLES AS SELECTED | | 94.45 | |
| | | | 347500 - DISCRETIONARY TITLES AS SELECTED | | 74.85 | |
| EF128938 | 30/04/2025 | J.D CAFFEY & CAFFEY FAMILY TRUST T/AS WESTBOOKS | | | | 298.70 |
| | | | 347797 - DISCRETIONARY TITLES AS SELECTED | | 18.89 | |
| | | | 347798 - DISCRETIONARY TITLES AS SELECTED | | 54.56 | |
| | | | 347799 - DISCRETIONARY TITLES AS SELECTED | | 41.97 | |
| | | | 347800 - TITLES AS SELECTED | | 183.28 | |
| EF128454 | 15/04/2025 | J.G ABBERTON & OTHERS (LAVAN) | | | | 5,832.75 |
| | | | 733980 - LEGAL SERVICE | | 3,291.75 | |
| | | | 735107 - LEGAL SERVICES 1185935 | | 2,541.00 | |
| EF128839 | 30/04/2025 | J.G ABBERTON & OTHERS (LAVAN) | | | | 1,899.04 |
| | | | 735909 - WITHDRAWAL OF CAVEAT | | 1,899.04 | |
| EF128248 | 15/04/2025 | JACKSON MCDONALD | | | | 12,967.90 |
| | | | 551792 - SERVICE FEES | | 12,717.10 | |
| | | | 551793 - MISCONDUCT INVESTIGATION | | 250.80 | |
| EF128714 | 30/04/2025 | JACOB LEKBUNSENG | | | | 163.00 |
| | | | 328375 - REFUND TEAM WITHDRAWL | | 163.00 | |
| EF128286 | 15/04/2025 | JACQUELINE SPEERS | | | | 61.63 |
| | | | 210243 - COOLING OFF PERIOD REFUND | | 61.63 | |
| EF128323 | 15/04/2025 | JAMES BENNETT PTY LTD | | | | 2,320.78 |
| | | | 255736 - BOOK REFUND SEE INV 4843018 | | -23.79 | |
| | | | 255752 - BOOK REFUND FOR INV 4843459 | | -32.48 | |
| | | | 4843017 - ITEMS AS SELECTED FOR THE BBG | | 109.60 | |
| | | | 4843886 - DISCRETIONARY TITLE SELECTION | | 21.88 | |
| | | | 4843887 - PROFILED STOCK | | 256.61 | |
| | | | 4843888 - TITLES TO SATISFY POPULAR DEMAND | | 43.18 | |
| | | | 4843889 - TITLES AS SELECTED | | 32.41 | |
| | | | 4843890 - REFERENCE MATERIALS AS SELECTED | | 251.37 | |
| | | | 4843891 - DISCRETIONARY TITLES AS SELECTED | | 16.32 | |
| | | | 4843892 - DISCRETIONARY TITLES AS SELECTED | | 117.30 | |
| | | | 4844265 - DISCRETIONARY TITLE SELECTION | | 27.19 | |
| | | | 4844266 - ITEMS AS SELECTED FOR THE BBG | | 64.77 | |
| | | | 4844267 - PROFILED STOCK | | 242.48 | |
| | | | 4844268 - TITLES TO SATISFY POPULAR DEMAND | | 87.95 | |
| | | | 4844269 - TITLES AS SELECTED | | 45.01 | |
| | | | 4844270 - QW DVDS AS SELECTED | | 115.80 | |
| | | | 4844271 - DISCRETIONARY TITLES AS SELECTED | | 95.83 | |
| | | | 4844272 - DISCRETIONARY TITLES AS SELECTED | | 111.70 | |
| | | | 4844273 - DISCRETIONARY TITLES AS SELECTED | | 32.00 | |
| | | | PSO490656 - SUPPLY OF PROFILED AF DVDS | | 49.90 | |
| | | | PSO490657 - PROFILED ANF DVDS | | 165.70 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | PSO490819 - SUPPLY OF PROFILED AF DVDS | | 390.25 | |
| | | | PSO490820 - PROFILED JUNIOR DVDS | | 99.80 | |
| EF128749 | 30/04/2025 | JAMES BENNETT PTY LTD | | | | 5,187.54 |
| | | | 255867 - REFER INV 4844271 | | -38.97 | |
| | | | 4844738 - TITLES AS SELECTED | | 148.21 | |
| | | | 4844739 - TITLES AS SELECTED | | 100.76 | |
| | | | 4844740 - DISCRETIONARY TITLE SELECTION | | 36.21 | |
| | | | 4844741 - PROFILED STOCK | | 177.91 | |
| | | | 4844742 - BOOK CLUB RESOURCES AS REQUIRED | | 800.28 | |
| | | | 4844743 - TITLES TO SATISFY POPULAR DEMAND | | 301.60 | |
| | | | 4844744 - TITLES AS SELECTED | | 140.84 | |
| | | | 4844745 - REFERENCE MATERIALS AS SELECTED | | 92.33 | |
| | | | 4844746 - DISCRETIONARY TITLES AS SELECTED | | 169.90 | |
| | | | 4845338 - TITLES AS SELECTED | | 25.19 | |
| | | | 4845339 - PROFILED STOCK | | 328.22 | |
| | | | 4845340 - TITLES TO SATISFY POPULAR DEMAND | | 314.47 | |
| | | | 4845341 - TITLES AS SELECTED | | 144.77 | |
| | | | 4845342 - QW DVDS AS SELECTED | | 229.50 | |
| | | | 4845343 - REFERENCE MATERIALS AS SELECTED | | 54.46 | |
| | | | 4845344 - PROFILED STOCK | | 50.75 | |
| | | | 4845345 - DISCRETIONARY TITLES AS SELECTED | | 205.75 | |
| | | | 4845347 - DISCRETIONARY TITLES AS SELECTED | | 92.26 | |
| | | | PSO491459 - SUPPLY OF PROFILED AF DVDS | | 1,763.20 | |
| | | | PSO491460 - PROFILED ANF DVDS | | 49.90 | |
| EF128404 | 15/04/2025 | JAMES FERGUSON | | | | 150.00 |
| | | | 1 - JOONDALUP FESTIVAL | | 150.00 | |
| EF128280 | 15/04/2025 | JAMES MURPHY | | | | 500.00 |
| | | | CRN-090225050033 - CCTV REBATE BENGELLO PL BURNS BEACH | | 500.00 | |
| EF128601 | 15/04/2025 | JANE WUNDERSITZ (WUNDERTRAINING) | | | | 10,120.00 |
| | | | INV-0956 - 2 DAY PACKAGE SESSION 25 & 26 MAR 2025 | | 10,120.00 | |
| EF128313 | 15/04/2025 | JANET MARIE WHITFIELD (ABUNDANT LAUGHTER) | | | | 400.00 |
| | | | 77 - EVENT - LAUGHTER YOGA | | 400.00 | |
| EF128437 | 15/04/2025 | JAPANESE TRUCK & BUS SPARES PTY LTD | | | | 1,042.90 |
| | | | 921704 - PARTS & REPAIRS | | 743.00 | |
| | | | 921810 - PARTS & REPAIRS | | 299.90 | |
| EF128636 | 15/04/2025 | JARDINE LLOYD THOMPSON PTY LTD (LGISWA) | | | | 5,902.45 |
| | | | 051-957739 - 051-COJRPA RESIDENTS & RATEPAYERS ASSOC | | 5,902.45 | |
| EF128288 | 15/04/2025 | JASON CARR | | | | 500.00 |
| | | | CRN-170325040047 - CCTV REBATE CRAIGIE DRIVE, BELDON | | 500.00 | |
| EF128436 | 15/04/2025 | JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS) | | | | 3,016.07 |
| | | | BD1741443 - SUNBEAM KETTLE1.7L SKU 617533 | | 196.34 | |
| | | | BD1745287 - DELL DOCK WD-19S | | 1,280.95 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | BD1746189 - DELL DOCK WD-19S | | 720.39 | |
| | | | BD1746190 - DELL DOCK WD-19S | | 720.39 | |
| | | | BD1753909 - SKU661664 LOGITECH BRIO 100 WEBCAM | | 98.00 | |
| EF128828 | 30/04/2025 | JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS) | | | | 82,808.75 |
| | | | BD1753670 - YEALINK A40-010 ALL IN ONE VIDEO BAR | | 9,678.13 | |
| | | | BD1754832 - COMMERCIAL NETWORK HARDWARE | | 20,308.40 | |
| | | | BD1754898 - DELL P2425H MONITOR | | 464.20 | |
| | | | BD1754906 - DELL 492-BDQL 65W USB-C ADAPTER | | 261.80 | |
| | | | BD1754942 - P2425H DELL MONITOR 24" | | 696.30 | |
| | | | BD1756258 - DELL DOCK WD-19S | | 256.19 | |
| | | | BD1757002 - YEALINK MB86-A001 | | 23,047.20 | |
| | | | BD1758015 - DELL LATITUDE 5550 CTO (745797) | | 23,801.58 | |
| | | | BD1758031 - DELL LATITUDE 3550 CTO | | 1,431.65 | |
| | | | BD1758032 - DELL LATITUDE 3550 CTO | | 1,431.65 | |
| | | | BD1758033 - DELL LATITUDE 3550 CTO | | 1,431.65 | |
| EF128826 | 30/04/2025 | JB HI-FI JOONDALUP | | | | 2,018.00 |
| | | | 104675057-98 - DATA COMMUNICATION LINKS | | 194.00 | |
| | | | 104738560-98 - SAMSUNG LS27D SKU 780394 | | 538.00 | |
| | | | 208544576-210 - LOGITECH M720 TRIATHLON MULTI-DEVICE | | 89.00 | |
| | | | 304663913 - CREDIT FOR INV 304606762-98 | | -1,899.00 | |
| | | | 304735044-98 - 1X RODE WIRELESS MICRO | | 259.00 | |
| | | | 404450459-98 - INSTAX FUJI FILM | | 320.00 | |
| | | | 404731593-98 - PURCHASE OF TV WALL MOUNT | | 119.00 | |
| | | | 404758287-98 - MSI LAPTOP 15H LIFESTYLE | | 2,398.00 | |
| EF128439 | 15/04/2025 | JCDECAUX AUSTRALIA TRADING PTY LTD | | | | 1,951.72 |
| | | | 0000163254-MI-MAR-25 - JOONDALUP FESTIVAL | | 1,951.72 | |
| EF128440 | 15/04/2025 | JEM TRAINING PTY LTD | | | | 3,517.31 |
| | | | 6 - PRESENTATION SKILLS TRAINING | | 3,517.31 | |
| EF128707 | 30/04/2025 | JENNIFER VICTORIA SMITH | | | | 100.00 |
| | | | INWE25/22314 - REFUND DUPLICATE P/MNT ANIMAL ID – 11721 | | 100.00 | |
| EF128441 | 15/04/2025 | JH COMPUTER SERVICES WA PTY LTD | | | | 4,246.00 |
| | | | 5317-D01 - KODAL ALARIS CAPTURE PRO 3YR SUB | | 4,246.00 | |
| EF128438 | 15/04/2025 | JKB PLUMBING & GAS PTY LTD | | | | 6,922.04 |
| | | | INV-1521 - CLEANER TAP REPAIRS | 01524 | 274.15 | |
| | | | INV-1528 - MIRROR PARK | 01524 | 550.28 | |
| | | | INV-1544 - SORRENTO NORTH | 01524 | 128.70 | |
| | | | INV-1545 - EMERALD PARK CLUBROOMS | 01524 | 128.70 | |
| | | | INV-1546 - ROB BADDOCK HALL | 01524 | 230.30 | |
| | | | INV-1547 - CRAIGIE LEISURE CENTRE | 01524 | 429.70 | |
| | | | INV-1548 - CRAIGIE LEISURE CENTRE | 01524 | 156.67 | |
| | | | INV-1549 - HILLARYS PARK TOILETS | 01524 | 128.70 | |
| | | | INV-1550 - ILUKA FORESHORE | 01524 | 93.50 | |
| | | | INV-1553 - GIBSON PARK | 01524 | 3,960.65 | |
| | | | INV-1554 - JOONDALUP ADMIN | 01524 | 93.50 | |
| | | | INV-1555 - JOONDALUP ADMIN | 01524 | 93.50 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-1556 - SORRENTO SOUTH | 01524 | 93.50 | |
| | | | INV-1557 - HEATHRIDGE COMMUNITY CENTRE | 01524 | 149.89 | |
| | | | INV-1558 - WARWICK COMMUNITY HALL | 01524 | 135.30 | |
| | | | INV-1561 - BARRIDALE PARK 45 BARRIDALE DRIVE KINGSL | 01524 | 275.00 | |
| EF128830 | 30/04/2025 | JKB PLUMBING & GAS PTY LTD | | | | 515.90 |
| | | | INV-1559 - BELDON PARK | 01524 | 128.70 | |
| | | | INV-1560 - SORRENTO NORTH | 01524 | 387.20 | |
| EF128272 | 15/04/2025 | JO-AN ESTHER MCCAGH | | | | 399.89 |
| | | | 1048229 - RATES REFUND | | 399.89 | |
| EF128676 | 30/04/2025 | JOHN CHESTER | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128831 | 30/04/2025 | JOHN DENIS COWPER | | | | 734.40 |
| | | | INV-2294 - BASIC SERVICE FLEET BIKES | | 734.40 | |
| EF128709 | 30/04/2025 | JOHN LUCKMAN | | | | 375.00 |
| | | | 118908 - VEHICLE CROSSOVER SUBSIDY | | 375.00 | |
| EF128966 | 30/04/2025 | JOHN ROBERT RAFTIS | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128940 | 30/04/2025 | JOHN SHEPHEARD T/AS WA EMERGENCY MANAGEMENT | | | | 957.00 |
| | | | 1211 - SORRENTO COMMUNITY HALL | | 957.00 | |
| EF128957 | 30/04/2025 | JOONDALUP GOLF MANAGEMENT (AUST) P/L | | | | 4,399.00 |
| | | | 1402251350 - 2025 VALENTINE'S EVENT DRINKS ON | | 4,001.00 | |
| | | | 1402251423 - ACCOMMODATION FOR EVENT OFFICER (DERRYN) | | 398.00 | |
| 113432 | 9/04/2025 | JOONDALUP LIBRARY PETTY CASH | | | | 448.80 |
| | | | PETTY CASH W/E 11/4/25 - REIMBURSEMENT OF PETTY CASH | | 448.80 | |
| EF128279 | 15/04/2025 | JULIA KERR | | | | 500.00 |
| | | | CRN-050325105525 - CCTV REBATE CASTLEROY PL CONNOLLY | | 500.00 | |
| EF128509 | 15/04/2025 | JULIAN PEARSON | | | | 600.00 |
| | | | 1 - SPRAY IT FORWARD – BILLBOARD ARTIST | | 600.00 | |
| EF128489 | 15/04/2025 | KADESJADA TRUST (ONE 20 PRODUCTIONS) | | | | 53,852.92 |
| | | | 17349 - ADDITIONAL AV REQUIRED AT THE CUBE | | 4,761.13 | |
| | | | 17350 - PRODUCTION FOR WAITING ROOM | | 3,244.34 | |
| | | | 17354 - TV HIRE JOONDALUP FESTIVAL | | 1,552.10 | |
| | | | 17356 - PRODUCTION FOR THE CUBE SUNDAY SWING | | 3,305.50 | |
| | | | 17357 - PRODUCTION FOR THE CUBE SUNDAY SWING | | 3,305.50 | |
| | | | 17364 - VIP NIGHT PRODUCTION | | 1,554.30 | |
| | | | 17365 - AV HIRE AND OPERATIONS - SPRAY IT FORWAR | | 6,183.65 | |
| | | | 17370 - PRODUCTION FOR COMMON PEOPLE | | 29,946.40 | |
| EF128258 | 15/04/2025 | KAPISH SERVICES PTY LTD | | | | 970.86 |
| | | | KAPX.INV003424 - ANNUAL MAINTENANCE RENEWAL | | 970.86 | |
| EF128385 | 15/04/2025 | KARRAL PTY LTD (DASCO SUPPLY GROUP) | | | | 452.63 |
| | | | 843700 - PARTS | | 452.63 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128572 | 15/04/2025 | KATE BROOKE YOUNG (THE GRAZE WA) | CARTEL | | | 2,000.00 |
| | | | COJ280325 - UPTOWN WOMEN EVENT CATERING | | 2,000.00 | |
| EF128708 | 30/04/2025 | KATHERINE CHIVERS | | | | 500.00 |
| | | | CRN-140425105448 - CCTV REBATE WAVERTON COURT, KALLAROO | | 500.00 | |
| EF128699 | 30/04/2025 | KATHLEEN MCSWEENEY | | | | 500.00 |
| | | | CRN-060325042418 - CCTV REBATE ATLANTIC AVENUE, ILUKA | | 500.00 | |
| EF128575 | 15/04/2025 | KATIE HAESE (TINY GATHERINGS) | | | | 150.00 |
| | | | COJ00024 - REFUND OF VENDOR FEE | | 150.00 | |
| EF128442 | 15/04/2025 | KENNARDS HIRE | | | | 1,675.58 |
| | | | 27297432 - PORTALOO'S FOR THE ST PATRICKS DAY | | 742.40 | |
| | | | 27334004 - CUBE EQUIPMENT AS PER RIDER | | 933.18 | |
| EF128832 | 30/04/2025 | KENNARDS HIRE | | | | 1,107.60 |
| | | | 27334081 - LADDER & TROLLEY HIRE | | 154.00 | |
| | | | 27369118 - PORTALOOS CAR COLLECTIVE STREET PARTY | | 953.60 | |
| EF128834 | 30/04/2025 | KENNEDYS (AUSTRALASIA) PARTNERSHIP | | | | 1,122.00 |
| | | | 38-25-0001679/1/AUSJOO101 - PROFESSIONAL CHARGES | | 1,122.00 | |
| EF128835 | 30/04/2025 | KEYRANGE GROUP PTY LTD | | | | 1,100.00 |
| | | | 4910 - BURNS BEACH CAFE REDEVELOPMENT | | 1,100.00 | |
| EF128633 | 15/04/2025 | KINROSS SUPA IGA | | | | 959.22 |
| | | | 01/7370 - CONSUMBALES FOR PADBURY HALL | | 27.04 | |
| | | | 03/2117 - CATERING FOR REHEARSALS AND SHOW | | 600.02 | |
| | | | 04/0495 - CONSUMABLES FOR COFFEE CATCH UP | | 86.12 | |
| | | | 04/5842 - CONSUMBALES FOR ST STEPHEN'S | | 186.79 | |
| | | | 04/5843 - CONSUMBALES FOR PADBURY HALL | | 30.23 | |
| | | | 1/1921 - GROCERY ITEMS | | 29.02 | |
| EF128960 | 30/04/2025 | KINROSS SUPA IGA | | | | 988.82 |
| | | | 01/6443 - STANDING ORDER FOR YOUTH TRUCK NON GST | | 274.14 | |
| | | | 03/3955 - STANDING ORDER FOR YOUTH TRUCK NON GST | | 60.58 | |
| | | | 04/6399 - GROCERY ITEMS | | 100.57 | |
| | | | 05/9698 - STANDING ORDER FOR YOUTH TRUCK NON GST | | 159.64 | |
| | | | 278026 - CONSUMABLES FOR COFFEE CATCH UP | | 393.89 | |
| EF128632 | 15/04/2025 | KLEENIT PTY LTD | | | | 8,950.63 |
| | | | 177346 - VARIOUS LOCATIONS | 02922 | 1,369.85 | |
| | | | 177501 - PADBURY HALL | | 1,980.00 | |
| | | | 177513 - VARIOUS LOCATIONS | 02922 | 659.82 | |
| | | | 177541 - CENTRAL PARK & NEIL HAWKINS | 02922 | 2,420.00 | |
| | | | 177698 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS | 02922 | 1,706.94 | |
| | | | 177848 - VARIOUS LOCATIONS | 02922 | 814.02 | |
| EF128959 | 30/04/2025 | KLEENIT PTY LTD | | | | 1,882.65 |
| | | | 176848 - PRESSURE CLEAN CENTRAL PARK & NEIL HAWKINS PARK | | 2,692.26 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 177038 - CREDIT FOR INV 176848 | | -2,692.26 | |
| | | | 177979 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS | 02922 | 1,882.65 | |
| EF128433 | 15/04/2025 | KPR PRODUCTIONS PTY LTD ( ICON AUDIOVISUAL) | | | | 24,700.70 |
| | | | INV2906 - COJ FESTIVAL 2025 HILLARYS BOAT HARBOUR | | 24,700.70 | |
| EF128443 | 15/04/2025 | KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD | | | | 11,836.49 |
| | | | 1115312/91126142 - TASKALFA 3554CI MFC RVQ4811483 | | 5,443.94 | |
| | | | 91154826 - RVG2200606 INFRASTRUCTURE | | 258.60 | |
| | | | 91154829 - RCC2301915 CITY OF JOONDALUP DIMS PA, | | 150.06 | |
| | | | 91154837 - COJ CEOMFP RBT2X04212 | | 49.15 | |
| | | | 91154858 - RBT9Y01080 WOC STORES | | 25.56 | |
| | | | 91154860 - COMM DEVELOPMENT & LEISURE RVG2901544 | | 323.86 | |
| | | | 91168430/91168114 - TASKALFA 3554CI MFC RVQ4X12127 | | 5,585.32 | |
| EF128922 | 30/04/2025 | L.P AIKEN & D.J BEER & T.D BOYCE AND OTHERS (THOMSON GEER) | | | | 8,265.19 |
| | | | 1415546 - ECO SHARK BARRIER | | 8,265.19 | |
| EF128451 | 15/04/2025 | LACTALIS AUSTRALIA PTY LTD | | | | 401.75 |
| | | | 240597978 - MILK TO THE WOC 18/02/25 | | 80.21 | |
| | | | 240743856 - MILK TO THE WOC | | 80.21 | |
| | | | 240840581 - MILK TO THE WOC | | 80.21 | |
| | | | 240887973 - MILK TO THE WOC | | 80.21 | |
| | | | 240938102 - MILK TO THE WOC | | 80.91 | |
| EF128837 | 30/04/2025 | LACTALIS AUSTRALIA PTY LTD | | | | 80.21 |
| | | | 240974737 - MILK TO THE WOC | | 80.21 | |
| EF128445 | 15/04/2025 | LANDGATE MIDLAND | | | | 5,993.91 |
| | | | 1466773 - ONLINE SHOP MARCH 2025 | | 853.20 | |
| | | | 401813 - GRV 15 - 28/02/25 | | 5,140.71 | |
| EF128836 | 30/04/2025 | LANDGATE MIDLAND | | | | 1,283.97 |
| | | | 402604 - LANDGATE VALUATION SERVICE | | 1,283.97 | |
| EF128702 | 30/04/2025 | LATASHA WILLIAMS | | | | 1,000.00 |
| | | | 1048263_11/04/25 - NAIDOC POSTER PRIZE WINNER | | 1,000.00 | |
| EF128456 | 15/04/2025 | LAUNCH EVENTS WA PTY LTD (LAUNCH EVENTS CO) | | | | 6,725.00 |
| | | | 339 - DRINKS SERVICE FESTIVAL VIP EVENT | | 6,725.00 | |
| EF128446 | 15/04/2025 | LAUNDRY EXPRESS | | | | 229.25 |
| | | | 25004 - TABLE CLOTHS | | 229.25 | |
| EF128741 | 30/04/2025 | LAURA EMILY KENNEDY (AQUA KREARTZ) | | | | 1,395.00 |
| | | | P278404 - 2 HOUR ART WORKSHOP ON YOUTH TRUCK | | 1,395.00 | |
| EF128448 | 15/04/2025 | LEDA SECURITY PRODUCTS PTY LTD | | | | 354.57 |
| | | | 42409 - BIKE MAINTENANCE STAND REPAIR | | 354.57 | |
| EF128457 | 15/04/2025 | LEIGHTON BUILDS PTY LTD | | | | 3,037.95 |
| | | | 27032501 - BUMP OUT OF TIMBER FACADES & VERGELETTES | | 3,037.95 | |
| EF128705 | 30/04/2025 | LEONARD JANET BRESLAND | | | | 375.00 |
| | | | 126865 - VEHICLE CROSSING SUBSIDY | | 375.00 | |
| EF128634 | 15/04/2025 | LES MILLS AUSTRALIA | | | | 1,462.62 |
| | | | 10318 - CREDIT APPLIED LMB1268307 FEB 2025 | | -2.74 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | LMB1276530 - LES MILLS YEARLY SUBSCRIPTION | | 1,465.36 | |
| EF128688 | 30/04/2025 | LEWIS HUTTON | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128450 | 15/04/2025 | LIBERTY EXECUTIVE OFFICES (JOONDALUP) PTY LTD | | | | 1,030.15 |
| | | | LEO7/13945 - HELLO MONDAY WORKSHOPS 10X 1 HR SESS | | 701.25 | |
| | | | LEO7/13960 - INNOVATE JOONDALUP PRACTICAL AI | | 328.90 | |
| 113433 | 9/04/2025 | LIBRARY ADMIN PETTY CASH | | | | 378.30 |
| | | | PETTY CASH W/E 11/04/25 - REIMBURSEMENT OF PETTY CASH | | 378.30 | |
| EF128264 | 15/04/2025 | LISA HENDERSON | | | | 306.00 |
| | | | 1048219_19/03/25 - PURCHASE OF LAMP | | 306.00 | |
| EF128257 | 15/04/2025 | LISA SEALE | | | | 1,195.06 |
| | | | 121161 - RATES REFUND | | 1,195.06 | |
| EF128549 | 15/04/2025 | LIZO PTY LTD | | | | 10,849.25 |
| | | | 83451#4 - STHIL HELMETS -PKS | | 592.00 | |
| | | | 83509 - PARTS | | 391.90 | |
| | | | 83515#4 - ARB SWEATBANDS | | 112.00 | |
| | | | 83575#1 - 3318 - PURCHASE OF MINOR PLANT | | 2,961.55 | |
| | | | 83591#4 - PARTS | | 132.70 | |
| | | | 83597#7 - VARIOUS ITEMS | | 3,322.50 | |
| | | | 83598#7 - PARTS | | 42.25 | |
| | | | 83642 #4 - 3318 - PURCHASE OF MINOR PLANT | | 1,825.15 | |
| | | | 83650 #4 - 3318 - PURCHASE OF MINOR PLANT | | 1,061.65 | |
| | | | 83651 #7 - PARTS | | 407.55 | |
| EF128908 | 30/04/2025 | LIZO PTY LTD | | | | 1,626.70 |
| | | | 83671#4 - PARTS | | 117.35 | |
| | | | 83736 #4 - PARTS | | 80.20 | |
| | | | 83770#7 - MS 261 C-M Z .325 RIM STIHL M-TR | | 1,429.15 | |
| EF128933 | 30/04/2025 | LOTHIAN TRUST (IRON TECH INDUSTRIES) | | | | 5,245.28 |
| | | | 7198 - CONNOLY COMMUNITY CENTRE PLAYGROUND | 03122 | 5,245.28 | |
| EF128692 | 30/04/2025 | LOUISE BETH MARSHALL | | | | 38.00 |
| | | | Q3 2024/25 - 2 SESSIONS Q3 JAN-MAR 2025 | | 38.00 | |
| EF128723 | 30/04/2025 | M & V E SHIVASHANKER | | | | 233.30 |
| | | | UBC25/0037 - FULL PAYMENT MADE TWICE IN ERROR. | | 233.30 | |
| EF128511 | 15/04/2025 | M P ROGERS & ASSOCIATES PTY LTD | | | | 2,211.39 |
| | | | 25276 - HILLARYS SAND BYPASSING OPTIONS | VP400507 | 2,211.39 | |
| EF128880 | 30/04/2025 | M P ROGERS & ASSOCIATES PTY LTD | | | | 869.38 |
| | | | 25377 - NEIL HAWKINS JETTY | VP400507 | 869.38 | |
| EF128458 | 15/04/2025 | MAJOR MOTORS | | | | 2,222.00 |
| | | | 1695009 - PARTS ONLY | | 278.40 | |
| | | | 1700669 - PARTS | | 1,328.58 | |
| | | | 1702470 - PARTS ONLY | | 615.02 | |
| EF128584 | 15/04/2025 | MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP | | | | 1,289.97 |
| | | | V00376781 - MONTHLY BACK TO BASE MONITORING FEE | | 1,191.98 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | V00376794 - DURESS PENDANTS MONITORING X 2 | | 97.99 | |
| EF128700 | 30/04/2025 | MARIA ANGELINA CARR | | | | 500.00 |
| | | | CRN-210125102721 - CCTV REBATE MILLPORT DRIVE, WARWICK | | 500.00 | |
| EF128463 | 15/04/2025 | MARK'S RETICULATION | | | | 1,100.00 |
| | | | 7350 - IRRIGATION - EXT CONT | | 1,100.00 | |
| EF128674 | 30/04/2025 | MARMION-WARWICK PLAYGROUP INC | | | | 3,192.98 |
| | | | 1018947 - 2024-25 (ROUND 2) COMMUNITY FUNDING PROG | | 3,192.98 | |
| EF128405 | 15/04/2025 | MATTHEW STEPHEN FOPPA | | | | 600.00 |
| | | | P276836 - BILLBOARD ARTIST - SPRAY IT FORWARD | | 600.00 | |
| EF128471 | 15/04/2025 | MB TRAFFIC PLANNING & MANAGEMENT PTY LTD | | | | 1,089.00 |
| | | | 2100 - TRAFFIC MANAGEMENT PLAN FOR AYANI CAR CO | | 1,089.00 | |
| EF128461 | 15/04/2025 | McGEES PROPERTY | | | | 1,980.00 |
| | | | 32974 - MARKET RENTAL VALUATION | | 1,980.00 | |
| EF128469 | 15/04/2025 | MCLEODS LAWYERS PTY LTD | | | | 9,176.64 |
| | | | 144289 - PARKING PROSECUTION 53614 | | 1,315.49 | |
| | | | 144290 - BUILDING ACT PROSECUTION 53823 | | 963.60 | |
| | | | 144291 - VERGE PARKING REVIEW 54750 | | 770.88 | |
| | | | 144476 - BUSH FIRE PROSECUTION 50420 | | 6,126.67 | |
| EF128851 | 30/04/2025 | MCLEODS LAWYERS PTY LTD | | | | 14,859.72 |
| | | | 144288 - LEGAL SERVICES MATTER NO 53562 | | 4,554.22 | |
| | | | 144403 - LEGAL ADVICE MATTER NO. 54640 | | 5,799.64 | |
| | | | 144459 - LEGAL FEE AND DISBURSEMENT | | 4,505.86 | |
| EF128472 | 15/04/2025 | MEDICS FOR LIFE GROUP PTY LTD (LIFEVAC AUSTRALIA) | | | | 911.57 |
| | | | INV-2043 - LIFEVAC FOR LIBRARIES X 4 | | 911.57 | |
| EF128691 | 30/04/2025 | MELANIE ATKINSON | | | | 152.00 |
| | | | Q3 2024/25 - 8 SESSIONS Q3 JAN-MAR 2025 | | 152.00 | |
| EF128363 | 15/04/2025 | MELLANIE BERNICE CULHANE (ENVIRONMENTAL RESILIENCE) | | | | 3,965.06 |
| | | | ER-2025-013 - BUSHFIRE RISK MANAGEMENT SERVICES | | 3,965.06 | |
| EF128850 | 30/04/2025 | METRA AUSTRALIA PTY LTD | | | | 8,866.00 |
| | | | INV-2953 - METRA AUST. SERVICE AGREEMENT 2025-26 | | 8,866.00 | |
| EF128843 | 30/04/2025 | METROCOUNT | | | | 5,219.50 |
| | | | INV033630 - TOM SIMPSON PARK | | 5,219.50 | |
| EF128254 | 15/04/2025 | MICHAEL PAGE INTERNATIONAL | | | | 6,654.56 |
| | | | 604202 - CONTRACT 27.11.24-7.3.25 | | 2,585.97 | |
| | | | 604857 - LABOUR W/E 30/3/25 | | 2,517.01 | |
| | | | 605537 - TEMP EMP W/E 06/04/25 | | 1,551.58 | |
| EF128678 | 30/04/2025 | MICHAEL PAGE INTERNATIONAL | | | | 4,516.82 |
| | | | 606178 - LABOUR HIRE 27.11.24-7.3.25 | | 2,585.97 | |
| | | | 606773 - TEMP EMPLOYMENT 27.11.24-7.3.25 | | 1,930.85 | |
| EF128460 | 15/04/2025 | MINDARIE REGIONAL COUNCIL | | | | 275,197.16 |
| | | | SINV-050377 - LITTER TEAM 21/03-31/03/25 | | 3,406.01 | |
| | | | SINV-050400 - DOMESTIC COLLECT 21/03-31/03/25 | | 168,057.42 | |
| | | | SINV-050401 - GENERAL WASTE 21/03/25 & 28/03/25 | | 1,851.96 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | SINV-050410 - LITTER TIPPING 01- 03-04-25 | | 2,496.11 | |
| | | | SINV-050429 - DOMESTIC TIPPING 1 - 3.04.25 | | 71,533.99 | |
| | | | SINV-050436 - COJ MATTRESS COLLECTION AND PROC. | | 27,851.67 | |
| EF128842 | 30/04/2025 | MINDARIE REGIONAL COUNCIL | | | | 315,797.98 |
| | | | SINV-050447 - LITTER TIPPING 04 - 10.04.25 | | 2,258.59 | |
| | | | SINV-050467 - DOMESTIC TIPPING 04 - 10.04.25 | | 121,615.46 | |
| | | | SINV-050471 - GOVERNANCE & ADMIN FEES 24/25 | | 66,677.71 | |
| | | | SINV-050482 - LITTER TIPPING 11 - 17.04.25 | | 2,397.49 | |
| | | | SINV-050504 - DOMESTIC 11 - 17.04.25 | | 122,848.73 | |
| EF128444 | 15/04/2025 | MIRIAM CEH (KINETIC THEATRE) | | | | 21,450.00 |
| | | | INV 543 - CUBE PROGRAM X 6 NIGHTS | | 21,450.00 | |
| EF128466 | 15/04/2025 | MMTD WA PTY LTD (UNIFY DIGITAL) | | | | 16,500.00 |
| | | | INV-2338 - DIGITAL ADVERTISING FOR | | 6,050.00 | |
| | | | INV-2339 - DIGITAL ADVERTISING - PHASE 2 | | 10,450.00 | |
| EF128459 | 15/04/2025 | MODERN TEACHING AIDS PTY LTD | | | | 217.47 |
| | | | 46279452 - LITERACY PLAYTIME PACKS | | 217.47 | |
| EF128845 | 30/04/2025 | MOORE AUSTRALIA (WA) PTY LTD AS AGENT | | | | 35,801.43 |
| | | | 439836 - ADDITIONAL REQUIREMENTS FOR REVIEW | | 3,300.00 | |
| | | | 440281 - ADDITIONAL REQUIREMENTS FOR REVIEW | | 11,601.43 | |
| | | | 440732 - ADDITIONAL REVIEW OF INFORMATION | | 4,400.00 | |
| | | | 441200 - ADVISORY SERVICES FOR PROJECT AXIOM | | 16,500.00 | |
| EF128637 | 15/04/2025 | MOVIES BY BURSWOOD | | | | 840.00 |
| | | | 917 - DISCOVERY OUTBOUND FESTIVE FILM | | 840.00 | |
| EF128720 | 30/04/2025 | MST CONSULTANCY & SERVICES | | | | 123.30 |
| | | | BPU24/0120 - BUILDING SERVICES LEVY FOR CANCELLED APP | | 61.65 | |
| | | | BPU24/0325 - BUILDING SERVICES LEVY FOR REFUSED APPLI | | 61.65 | |
| EF128246 | 15/04/2025 | MULLALOO SURF CLUB INC | | | | 57,054.55 |
| | | | 1016642_19/03/25 - YR 2 CONTRIBUTION 2024-25 | | 57,054.55 | |
| EF127833 | 1/04/2025 | MURIEL E DOWNS | | | | 742.97 |
| | | | 207191 - RATES REFUND | | 742.97 | |
| EF128589 | 15/04/2025 | NANCY & SUSAN P ZUVELA T/AS WATTLEUP TRACTORS | | | | 1,056.00 |
| | | | 1316208 - BLADE LASER PEGASUS | | 1,056.00 | |
| EF128485 | 15/04/2025 | NATIONAL TYRE & WHEEL PTY LTD | | | | 4,601.15 |
| | | | 18000017690 - SUPPLY OF TYRES | VP428272 | 1,522.27 | |
| | | | 1800001840 - SUPPLY OF TYRES | VP428272 | 954.80 | |
| | | | 18000018842 - SUPPLY OF TYRES | VP428272 | 604.23 | |
| | | | 18000018844 - SUPPLY OF TYRES | VP428272 | 1,221.75 | |
| | | | 18000018856 - SUPPLY OF PARTS | VP428272 | 74.80 | |
| | | | 1800018840 - SUPPLY OF TYRES | VP428272 | 223.30 | |
| EF128858 | 30/04/2025 | NATIONAL TYRE & WHEEL PTY LTD | | | | 1,879.75 |
| | | | 8000019121 - SUPPLY OF TYRES | VP428272 | 187.00 | |
| | | | 8000020204 - SUPPLY OF TYRES | VP428272 | 178.82 | |
| | | | I8000020090 - SUPPLY OF TYRES | VP428272 | 690.03 | |
| | | | I8000020203 - SUPPLY OF TYRES | VP428272 | 253.00 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | I8000020775 - SUPPLY OF TYRES | VP428272 | 570.90 | |
| EF128478 | 15/04/2025 | NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT | | | | 11,626.78 |
| | | | 24698 - CRAIGIE BUSHLAND | 01722 | 9,426.78 | |
| | | | 25112 - NATURAL AREAS REVEGETA??ON SITE | VP432457 | 2,200.00 | |
| EF128854 | 30/04/2025 | NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT | | | | 2,200.00 |
| | | | 25274 - WATERING FOR VARIOUS PLANTING | VP432457 | 2,200.00 | |
| EF128251 | 15/04/2025 | NATURAL WINGS AERIAL DANCE | | | | 12,760.00 |
| | | | 2520 - PADBURY HALL – SHE IS STRONG | | 12,760.00 | |
| EF128484 | 15/04/2025 | NAVMAN WIRELESS AUSTRALIA PTY LIMITED | | | | 10,628.75 |
| | | | 93288609 - NAVMAN GPS UNITS X 204 | | 10,628.75 | |
| EF128474 | 15/04/2025 | NEC AUSTRALIA PTY LTD | | | | 21,837.02 |
| | | | 9180291220 - OPP-030062 MS TEAMS PROPOSAL | | 21,837.02 | |
| EF128679 | 30/04/2025 | NICO CLAASSEN | | | | 276.00 |
| | | | 449502-1 - IS EXEC TEAM MEETING, CATERING | | 276.00 | |
| EF128722 | 30/04/2025 | NICOLE O'KEEFE | | | | 674.39 |
| | | | 135062 - RATE REFUND | | 674.39 | |
| EF128482 | 15/04/2025 | NIGHTLIFE MUSIC PTY LTD | | | | 407.00 |
| | | | 801672 - CRAIGIE LEISURE CENTRE | | 407.00 | |
| EF128857 | 30/04/2025 | NIGHTLIFE MUSIC PTY LTD | | | | 407.00 |
| | | | 806427 - 12 MONTHS MUSIC SUBSCRIPTION | | 407.00 | |
| EF128481 | 15/04/2025 | NOMA PTY LTD (NOMA*) | | | | 450.00 |
| | | | MN00178_04/04/25 - JOONDALUP DESIGN REVIEW PANEL | | 450.00 | |
| EF128483 | 15/04/2025 | NONPLUS PTY LTD | | | | 12,281.50 |
| | | | COJ014 - PUBLICITY AND SOCIAL MEDIA STRATEGY | | 7,799.00 | |
| | | | COJ015 - JOONDALUP FESTIVAL | | 4,482.50 | |
| EF128855 | 30/04/2025 | NORTH METROPOLITAN TAFE | | | | 13,890.80 |
| | | | 10048007A - PAID INV TWICE AS 10048007 & 10048007A | | -460.00 | |
| | | | A0012979 - CREDIT AGAINST INVOICE I0059571 | | -10.00 | |
| | | | I0060640 - TRAINING COURSES | | 14,320.80 | |
| | | | I0061883 - 2 ENROLMENTS CERT IV TAE - | | 40.00 | |
| EF128486 | 15/04/2025 | NORTH SHORE COUNTRY CLUB AND RESIDENTS' ASSOCIATION INC. | | | | 814.00 |
| | | | INV-0173 - UPTOWN WOMEN EVENT 28/03/25 | | 220.00 | |
| | | | INV-0178 - UPTOWN WOMEN EVENT 28/03/25 | | 594.00 | |
| EF128475 | 15/04/2025 | NORTHERN DISTRICTS PEST CONTROL | | | | 330.00 |
| | | | 10030 - SUPPLY & APPLICATION OF SPIDER TREATMENT | VP387742 | 330.00 | |
| EF128852 | 30/04/2025 | NORTHERN DISTRICTS PEST CONTROL | | | | 3,498.00 |
| | | | 10032 - GIBSON PARK HALL | VP387742 | 462.00 | |
| | | | 10067 - DUFFY HOUSE TERMITE SERVICE | VP387742 | 352.00 | |
| | | | 10068 - CRAIGIE LEISURE CENTRE | VP387742 | 660.00 | |
| | | | 10072 - HILLARYS PARK TOILETS | VP387742 | 209.00 | |
| | | | 10074 - OCEAN REEF PARK KIOSK | VP387742 | 352.00 | |
| | | | 10075 - HEATHRIDGE PARK CLUBROOMS | VP387742 | 352.00 | |
| | | | 10076 - CLC - RODENT CHECK | VP387742 | 176.00 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 10085 - SUPPLY & APPLICATION OF ANT TREATMENT (I | VP387742 | 638.00 | |
| | | | 10089 - DUNCRAIG LIBRARY | VP387742 | 297.00 | |
| EF128262 | 15/04/2025 | NORTHERN LIGHTS MUSIC WA | | | | 7,701.00 |
| | | | 1046027_17/12/24 - COMMUNITY FUNDING PROGRAM 2024--25 | | 7,701.00 | |
| EF128477 | 15/04/2025 | NORTHSIDE NISSAN | | | | 2,360.00 |
| | | | NIFJ430267 - 210,000KM YEAR 2017/19, FORD TRANSIT CUS | 01123 | 1,177.00 | |
| | | | NIFJ430342 - 45,000KM YEAR 2022, MR TRITON 2.4D AUTO | 01123 | 690.00 | |
| | | | NIFJ430511 - 30,000KM HYUNDAI STARIA 1IBR445 | 01123 | 493.00 | |
| EF128853 | 30/04/2025 | NORTHSIDE NISSAN | | | | 7,199.40 |
| | | | NICJ429789 - 15,000KM YEAR 2023/24 HYUNDAI STARIA VAN | 01123 | 384.00 | |
| | | | NIFJ430319 - 210,000KM SERVICE FORD TRANSIT | 01123 | 646.00 | |
| | | | NIFJ430380 - 210,000KM YEAR SERVICE FORD TRANSIT | 01123 | 602.00 | |
| | | | NIFJ430787 - 210,000KM SERV MITSUBISHI TRITON | 01123 | 2,270.40 | |
| | | | NIFJ430832 - 150,000KM SERV ISUZU D MAX, | 01123 | 1,339.00 | |
| | | | NIFJ430857 - 150,000KM SERV ISUZU D MAX | 01123 | 734.00 | |
| | | | NIFJ430949 - 160,000KM SERV TOYOTA COROLLA | 01123 | 500.50 | |
| | | | NIFJ430984 - 15,000KM/6MTHS YEAR 2024 MITSUBISHI SUV | 01123 | 443.00 | |
| | | | NIFJ431026 - 130,000KM SERV TOYOTA COROLLA | 01123 | 280.50 | |
| EF128476 | 15/04/2025 | NVMS PTY LTD | | | | 1,089.00 |
| | | | 1000-1864-2025 - NV-NATA-2250 CALIBRATION OF B&K 2250 SLM | | 1,089.00 | |
| EF128864 | 30/04/2025 | OCLC (UK) LIMITED | | | | 3,416.55 |
| | | | 7000007488 - CLOUD LIBRARY TITLES AS SELECTED | | 2,075.71 | |
| | | | 7000007544 - CLOUD LIBRARY TITLES AS SELECTED | | 1,340.84 | |
| EF128753 | 30/04/2025 | OFFICEASY PTY LTD (MCLERNONS BASE) | BUSINESS | | | 1,671.00 |
| | | | DINV-33094 - OFFICE FURNITURE AS PER QUOTE | | 1,671.00 | |
| EF128863 | 30/04/2025 | OMNICOM MEDIA GROUP AUSTRALIA PTY LTD | | | | 599.52 |
| | | | 1832325 - LOCAL GOVERNMENT TENDERS 01/03/25 | | 599.52 | |
| EF128490 | 15/04/2025 | OOH!MEDIA OPERATIONS PTY LIMITED | | | | 12,832.16 |
| | | | 31341712 - YAGAN SQUARE ADVERTISING | | 8,470.00 | |
| | | | 31520448 - DIGITAL PANEL SHOPPING CENTRE ADVERTISIN | | 4,362.16 | |
| 113434 | 9/04/2025 | OPERATION STORES PETTY CASH | | | | 582.20 |
| | | | PETTY CASH W/E 04/04/25 - REIMBURSEMENT OF PETTY CASH | | 582.20 | |
| EF128488 | 15/04/2025 | OPTIMA PRESS | | | | 1,400.30 |
| | | | INV319564 - CERT OF AUTH CARD | | 167.20 | |
| | | | INV319684 - CRAIGIE LEISURE CENTRE | | 765.60 | |
| | | | INV319686 - MACHINE FAULT STICKERS | | 467.50 | |
| EF128861 | 30/04/2025 | OPTIMA PRESS | | | | 6,210.60 |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV318259 - JOONDALUP LIBRARIES - ONLINE RESOURCES | | 1,398.10 | |
| | | | INV318874 - PRINTING AUTUMN EVENTS BOOKLET | | 4,812.50 | |
| EF128638 | 15/04/2025 | OPTUS BILLING SERVICES PTY LTD | | | | 8,387.39 |
| | | | 500008561 - MOBILE ACCOUNT 01 MAR 25 TO 31 MAR 25 | | 8,387.39 | |
| EF128491 | 15/04/2025 | ORIKAN AUSTRALIA PTY LTD | | | | 14,239.11 |
| | | | INV1010343 - P/METERS CR CARD TXNS OCT-DEC24 | | 11,023.46 | |
| | | | INV1012168 - P/METERS CR CARD TXNS MAR 2025 | | 3,215.65 | |
| EF128492 | 15/04/2025 | OSBORNE AUTOS PTY LTD (OSBORNE PARK ISUZU UTE) | | | | 49,432.83 |
| | | | 15461 - ISUZU DMAX SX D CAB AUTO Q4283 REF C2687 | | 49,432.83 | |
| EF128862 | 30/04/2025 | OZZIE RIDER PTY LTD | | | | 5,985.00 |
| | | | C0805 - CITY OF JOONDALUP YOUTH | | 5,985.00 | |
| EF128719 | 30/04/2025 | PADBURY DENTAL PTY LTD | | | | 500.00 |
| | | | CRN-190225122119 - CCTV REBATE SCHEME | | 500.00 | |
| EF128639 | 15/04/2025 | PARALLAX PRODUCTIONS PTY LTD | | | | 1,771.00 |
| | | | INV-0841 - DE-INSTALL OF ARTWORK | | 1,771.00 | |
| EF128502 | 15/04/2025 | PATRON TECHNOLOGY PTY LTD | | | | 3,472.50 |
| | | | EV-9806927 - ANYTHING YOU CAN DO | | 73.61 | |
| | | | EV-9806928 - ANYTHING YOU CAN DO | | 88.80 | |
| | | | EV-9806929 - ANYTHING YOU CAN DO | | 85.58 | |
| | | | EV-9806935 - THE WAITING ROOM | | 63.98 | |
| | | | EV-9806936 - BOOKING FEES - THE WAITING ROOM 29/03/25 | | 76.03 | |
| | | | EV-9806937 - BOOKING FEES - THE WAITING ROOM 30/03/25 | | 67.73 | |
| | | | EV-9806939 - THROWBACK THURSDAYS - BITE NIGHT | | 352.60 | |
| | | | EV-9806940 - BOOKING FEES THROWBACK THURSDAYS FIGHT NIGHT 27/03/25 | | 127.10 | |
| | | | EV-9806951 - TJAABI - FLOOD COUNTRY 03/28/2025 | | 123.67 | |
| | | | EV-9806952 - TJAABI - FLOOD COUNTRY 03/29/2025 | | 139.15 | |
| | | | EV-9812234 - CHOOSE YOUR OWN ADVENTURE | | 57.25 | |
| | | | EV-9812236 - CONFESSIONS OF A MAGICIAN | | 160.41 | |
| | | | EV-9812238 - LADY MACBETH PLAYED WING DEFENCE | | 345.96 | |
| | | | EV-9812239 - LADY MACBETH PLAYED WING DEFENCE | | 336.33 | |
| | | | EV-9812240 - RANDY AND FRIENDS | | 492.98 | |
| | | | EV-9842929 - THE LITTLE HOO HAA! | | 142.74 | |
| | | | EV-9842931 - A ONE MAN CIRCUS | | 325.16 | |
| | | | EV-9842932 - ONE MAN CIRCUS | | 256.38 | |
| | | | EV-9846757 - EXTERNAL LIBRARY EVENT BOOKING FEE DISCOVERY OUTBOUND 24/03/25 | | 19.45 | |
| | | | EV-9865227 - BOOKING FEES - CHOOSE YOUR OWN ADVENTURE 22/03/25 | | 20.29 | |
| | | | EV-9866767 - DUNCRAIG BOOKING FEE | | 25.50 | |
| | | | EV-9866769 - WHI BOOKING FEE PARENTING SESSION READING READY 26/03/25 | | 7.65 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | EV-9926122 - UPTOWN WOMEN ACCELERATE ACT 03/28/2025 | | 84.15 | |
| EF128872 | 30/04/2025 | PATRON TECHNOLOGY PTY LTD | | | | 1,293.73 |
| | | | EV-9806925 - `BOOKING FEE - JOONDALUP FEST. | | 484.27 | |
| | | | EV-9806941 - BOOKING FEES - JOONDALUP FEST. | | 246.00 | |
| | | | EV-9806954 - BOOKING FEES - JOONDALUP FESTIVAL | | 88.32 | |
| | | | EV-9806955 - BOOKING FEES - JOONDALUP FESTIVAL | | 92.10 | |
| | | | EV-9812818 - BOOKING FEES - JOONDALUP FESTIVAL | | 212.94 | |
| | | | EV-9866770 - BOOKING FEE | | 37.40 | |
| | | | EV-9880477 - LIBRARY EVENT BOOKING FEE | | 132.70 | |
| EF128504 | 15/04/2025 | PAVIGYM AUSTRALIA PTY LTD | | | | 38,103.12 |
| | | | C12471 - SUPPLY AND INSTALL OF GYM FLOORING | | 38,103.12 | |
| EF128497 | 15/04/2025 | PERTH ENERGY PTY LTD | | | | 2,581.36 |
| | | | 2450352 - ELECTRICITY CHARGES CRAIGIE LEIS CTR MARCH 25 | | 2,581.36 | |
| EF128495 | 15/04/2025 | PERTH INDUSTRIAL CENTRE PTY LTD | | | | 86.42 |
| | | | 17776 - PARTS ONLY | | 86.42 | |
| EF128529 | 15/04/2025 | PERTH REGION NRM INC | | | | 2,035.00 |
| | | | INV-0354 - REWILD FROGOLOGY WORKSHOP | | 2,035.00 | |
| EF128962 | 30/04/2025 | PETER COWAN WRITERS CENTRE INC | | | | 24,500.00 |
| | | | INV-0027 - FESTIVAL OF FICTION OCT 2025 | | 24,500.00 | |
| EF128718 | 30/04/2025 | PETER LONG & MARGARET GORMAN | | | | 1,335.09 |
| | | | 208661 - RATE REFUND | | 1,335.09 | |
| EF128336 | 15/04/2025 | PETER MORRISON BYRNES (BYRNES CONTRACTING (WA)) | | | | 770.00 |
| | | | INV-000080 - LYSANDER PARK PUMP TRACK | | 770.00 | |
| EF128493 | 15/04/2025 | PETER WOOD FENCING CONTRACTORS PTY LTD | | | | 34,039.39 |
| | | | ICJ 015225 - CHARONIA PARK, MULLALOO | 00422 | 5,481.77 | |
| | | | ICJ 015226A - BEACHSIDE DRIVE BURNS BEACH | 00422 | 10,080.73 | |
| | | | ICJ 015227 - CRAIGIE BUSHLAND FENCING | 00422 | 640.20 | |
| | | | ICJ 015228 - DUFFY HOUSE REPAIRS | | 1,485.00 | |
| | | | ICJ 015229 - FINNEY PARK BUSHLAND | 00422 | 16,252.23 | |
| | | | ICJ 015230 - CUMBERLAND PARK BELDON REPAIRS | 00422 | 99.46 | |
| EF128870 | 30/04/2025 | PETIA MIHAYLOVA (PETIA'S FLOWERS) | | | | 98.95 |
| | | | J0425 - GET WELL FLOWERS | | 98.95 | |
| EF128268 | 15/04/2025 | PETRONELA HURTUKOVA | | | | 65.60 |
| | | | 43024 - CANCELLED BOOKING | | 65.60 | |
| 113428 | 9/04/2025 | PETTY CASH COMMUNITY DEVELOPMENT | | | | 529.95 |
| | | | PETTY CASH W/E 11/04/25 - REIMBURSEMENT OF PETTY CASH | | 529.95 | |
| 113445 | 30/04/2025 | PETTY CASH COMMUNITY DEVELOPMENT | | | | 496.65 |
| | | | PETTY CASH W/E 29/04/25 - REIMBURSEMENT OF PETTY CASH W/E 29/04/25 | | 496.65 | |
| EF128496 | 15/04/2025 | PHASE 3 LANDSCAPE CONSTRUCTION PTY LTD | | | | 74,755.42 |
| | | | 6643 - PERCY DOYLE SKATEPARK | 02923 | 74,755.42 | |
| | | | 6643RET - PERCY DOYLE RETENTION | 02923 | 7,551.05 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 6643RET - RETENTION PERCY DOYLE | | -7,551.05 | |
| EF128641 | 15/04/2025 | PHENOMENON EVENT SERVICES PTY LTD | | | | 220.00 |
| | | | 16661 - CRAIGIE LEISURE CENTRE | | 220.00 | |
| EF128595 | 15/04/2025 | PHILIP WRIGHT FAMILY TRUST | | | | 2,640.00 |
| | | | INV-5440 - PERCY DOYLE TEEBALL/FOOTBALL CLUB | | 2,640.00 | |
| EF128260 | 15/04/2025 | PHILLIP VINCIULLO | | | | 1,335.99 |
| | | | EXPENSE REIMBURSEMENT MARCH 25 - EXPENSE REIMBURSEMENT 03/25 | | 1,335.99 | |
| EF128682 | 30/04/2025 | PHILLIP VINCIULLO | | | | 3,151.48 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| | | | FEB-25 AP CREDIT - REVERSAL OF INCORRECT FEB-25 CREDIT | | 294.98 | |
| EF128498 | 15/04/2025 | PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND) | | | | 649.95 |
| | | | 11433 - NEWSPAPER DEL TO CLC 03/03/25 - 09/03/25 | | 326.05 | |
| | | | 11468 - NEWSPAPER DEL TO CLC 10/3/25 - 16/03/25 | | 323.90 | |
| EF128869 | 30/04/2025 | PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND) | | | | 1,369.21 |
| | | | 11398 - HBC NEWSPAPERS: ANNUAL DELIVERY TO CLC | | 325.40 | |
| | | | 11503 - HBC NEWSPAPERS: ANNUAL DELIVERY TO CLC | | 304.30 | |
| | | | 11538 - HBC NEWSPAPERS: ANNUAL DELIVERY TO CLC | | 311.95 | |
| | | | 2009 - REF AND LH NEWSPAPERS | | 189.88 | |
| | | | 2010 - COJ NEWSPAPER DEL 24/2/25 - 06/04/25 | | 237.68 | |
| EF128312 | 15/04/2025 | PIERRE-ULRIC ACHOUR | | | | 2,300.00 |
| | | | 250321 - CONFESSIONS OF A MAGICIAN | | 2,300.00 | |
| EF128910 | 30/04/2025 | PIPPA SAMAYA | | | | 300.00 |
| | | | 14/04/25 - VIDEO FOR CUBE | | 300.00 | |
| EF128507 | 15/04/2025 | PLAY CHECK PTY LTD | | | | 495.00 |
| | | | HD 706865659 - MAWSON PARK PLAYROUND AUDIT | | 495.00 | |
| EF128508 | 15/04/2025 | PLAYABLE STREETS PTY LTD | | | | 11,058.30 |
| | | | INV-0218 - THE PLANTS – ART GALLERY | | 11,058.30 | |
| EF128963 | 30/04/2025 | PLE COMPUTERS | | | | 1,844.00 |
| | | | SI-2928284 - PLE HOME OFFICE CUST BUILT PC QU1765085 | | 1,844.00 | |
| EF128500 | 15/04/2025 | PRESTIGE ALARMS & SECURITY PTY LTD | | | | 6,754.00 |
| | | | S28342 - COJ ADMINISTRATION L2 FOYER | 03320 | 104.50 | |
| | | | S28476 - WINTON ROAD MENS SHED | 03320 | 1,028.50 | |
| | | | S28661 - SERVICE TECHNICIAN - NORMAL HOURS - T4 | 03320 | 357.50 | |
| | | | S28841 - SERVICE TECHNICIAN - FORCEFIELD SOFTWARE | 03320 | 3,361.60 | |
| | | | S28857 - SERVICE TECHNICIAN - NORMAL HOURS - T2 | 03320 | 203.50 | |
| | | | S28860 - JOONDALUP ART GALLERY ALARM | 03320 | 313.50 | |
| | | | S28915 - WORKS OPERATION CENTRE | 03320 | 104.50 | |
| | | | S28967 - WHITFORDS LIBRARY | 03320 | 104.50 | |
| | | | S28969 - DUNCRAIG COMMUNITY CENTRE | 03320 | 104.50 | |
| | | | S29109 - HEATHRIDGE COMMUNITY | 03320 | 121.00 | |
| | | | S29136 - HALLS VARIOUS | 03320 | 950.40 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128871 | 30/04/2025 | PRESTIGE ALARMS & SECURITY PTY LTD | | | | 12,078.48 |
| | | | S28211 - SECURITY SWIPE CARDS | | 1,493.80 | |
| | | | S28606 - CITY OF JOONDALUP ADMIN | 03320 | 2,173.60 | |
| | | | S28618 - JOONDALUP LIBRARY | 03320 | 104.50 | |
| | | | S28638 - CIVIC CENTRE REPAIRS | 03320 | 929.50 | |
| | | | S28852 - MARCH CHARGES/DATA | 03320 | 950.40 | |
| | | | S28863 - JOONDALUP ADMIN BUILDING | 03320 | 3,847.80 | |
| | | | S28874 - COJ ART GALLERY | 03320 | 104.50 | |
| | | | S28966 - VARIOUS LOCATIONS | VP340526 | 1,638.38 | |
| | | | S29021 - WHITFORDS LIBRARY | 03320 | 104.50 | |
| | | | S29146 - WHITFORDS LIBRARY | 03320 | 104.50 | |
| | | | S29147 - JOONDALUP ADMINISTRATION REPAIRS | 03320 | 104.50 | |
| | | | S29157 - ELLERSDALE PARK CLUBROOMS | 03320 | 104.50 | |
| | | | S29169 - JOONDALUP LIBRARY | 03320 | 209.00 | |
| | | | S29229 - COJ LEVEL 2 ADMIN | 03320 | 104.50 | |
| | | | S29284 - CURRAMBINE COMMUNITY CENTRE | 03320 | 104.50 | |
| EF128505 | 15/04/2025 | PRIMO PROMO PTY LTD | | | | 1,724.69 |
| | | | 7143 - BB SAMPLE BAGS | | 49.50 | |
| | | | 7153 - BB BEGINNINGS GRANT BACKPACKS | | 1,675.19 | |
| EF128868 | 30/04/2025 | PRINT AND DESIGN ONLINE PTY LTD T/AS MEDIA ENGINE | | | | 495.00 |
| | | | 28177 - CLC WEBSITE DEVELOPMENT AND MAINTAINENCE | | 495.00 | |
| EF128640 | 15/04/2025 | PRODUCTOLOGY PTY LTD | | | | 2,622.40 |
| | | | 13048 - STUDENT CITIZENSHIP CERTIFICATE FOLDER | | 2,622.40 | |
| EF128569 | 15/04/2025 | PROFOUNDER TURFMASTER PTY LTD (TURFMASTER FACILITY | | | | 3,546.29 |
| | | | INV-2107 - ZONE 1 (NORTH) - R1 MOWING JOONDALUP DRV | 00221A | 1,002.85 | |
| | | | INV-2109 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P | | 1,495.00 | |
| | | | INV-2109 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P | 00221A | 706.56 | |
| | | | INV-2109 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P | 00221C | 341.88 | |
| EF128923 | 30/04/2025 | PROFOUNDER TURFMASTER PTY LTD (TURFMASTER FACILITY | | | | 1,344.73 |
| | | | INV-2110 - VARIOUS LOCATIONS | 00221A | 1,344.73 | |
| EF128866 | 30/04/2025 | PUBLIC TRANSPORT AUTHORITY OF WA | | | | 19,751.33 |
| | | | I5128297 - CORPORATE SMARTRIDER RELOADS FOR MAR 25 | | 954.44 | |
| | | | I5128299 - JOONDALUP CAT BUS SERVICE MAR-25 | | 18,796.89 | |
| EF128506 | 15/04/2025 | PURE ENVIRONMENTAL WA PTY LTD | | | | 4,224.00 |
| | | | INV-001945 - SCHEDULE MATERIALS - WASTE DISPOSAL GEN | | 1,056.00 | |
| | | | INV-001979 - SCHEDULE MATERIALS - WASTE DISPOSAL GEN | | 1,056.00 | |
| | | | INV-002029 - SCHEDULE MATERIALS - WASTE DISPOSAL GEN | | 1,056.00 | |
| | | | INV-002073 - HILLARYS DOG BEACH | | 1,056.00 | |
| EF128873 | 30/04/2025 | PURE ENVIRONMENTAL WA PTY LTD | | | | 2,112.00 |
| | | | INV-002084 - HILLARYS DOG BEACH | | 1,056.00 | |
| | | | INV-002133 - HILLARYS DOG BEACH | | 1,056.00 | |
| EF128560 | 15/04/2025 | QUALITY NOMINEES PTY LTD (TAMAN TOOLS) | | | | 981.86 |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-58006 - PARTS ONLY HONDA GX390 | | 981.86 | |
| EF128877 | 30/04/2025 | QUANTIFIED TREE RISK ASSESSMENT LTD | | | | 2,880.90 |
| | | | 14147 - ADDITIONAL TRAINING APRIL 2025 | | 2,880.90 | |
| EF128964 | 30/04/2025 | QUICK MAIL | | | | 23,968.11 |
| | | | 50454 - DELIVERY CITY NEWS 3 EDITIONS-DEC,FEB,AP | | 23,117.04 | |
| | | | 50604 - ADMINISTRARTION - EXT CONT | | 323.27 | |
| | | | 50613 - ADMINISTRARTION - EXT CONT | | 254.05 | |
| | | | 50614 - ADMINISTRARTION - EXT CONT | | 273.75 | |
| EF128878 | 30/04/2025 | R. DIGMAN & INTERIOR GROUP INTERNATIONAL PTY LTD | | | | 2,055.90 |
| | | | 1421 - 3 QUIET SPACE PANELS INSTALLED AND SUPPL | | 2,055.90 | |
| EF128711 | 30/04/2025 | RACHAEL GLASSEY | | | | 60.50 |
| | | | INWE25/22960 - REFUND CANCELLED LOUNGE COLLECTION | | 60.50 | |
| EF128513 | 15/04/2025 | RADLINK PTY LTD | | | | 5,841.00 |
| | | | 5030449 - EVENT RADIOS FOR THE CUBE | | 2,420.00 | |
| | | | 5030472 - RADIOS FOR THROWBACK THURSDAYS | | 110.00 | |
| | | | 5030508 - JOONDALUP FESTIVAL WATER DRAGONS | | 3,311.00 | |
| EF128522 | 15/04/2025 | RAINBOW EDUCATIONAL PTY LIMITED | | | | 1,245.00 |
| | | | RE21164M - BETTER BEGINNINGS GRANT FELT STORIES | | 1,245.00 | |
| EF128287 | 15/04/2025 | RAMON LAZO | | | | 65.67 |
| | | | 116179 - RATES REFUND PN 116179 | | 65.67 | |
| EF128548 | 15/04/2025 | RARA MARKETING PTY LTD (SIGNARAMA JOONDALUP) | | | | 261.55 |
| | | | ORD-9351 - PULL UP BANNER WARD BOUNDARIES | | 261.55 | |
| EF128907 | 30/04/2025 | RARA MARKETING PTY LTD (SIGNARAMA JOONDALUP) | | | | 217.58 |
| | | | ORD-10698 - CITY OF JOONDALUP LIBRARIES | | 217.58 | |
| EF128517 | 15/04/2025 | REALCOM PROJECT MANAGEMENT PTY LTD | | | | 14,195.50 |
| | | | 2125 - LABOUR HIRE | | 14,195.50 | |
| EF128253 | 15/04/2025 | REBECCA MACCARIO | | | | 350.54 |
| | | | 1029577_07/04/25 - TRAVEL REIMBURSEMENT | | 350.54 | |
| EF128249 | 15/04/2025 | REBECCA MARCHENKOV | | | | 200.00 |
| | | | 5020020076297 - LENGTH OF SERVICE RECOGNITION | | 200.00 | |
| EF128689 | 30/04/2025 | REBECCA PIZZEY | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128884 | 30/04/2025 | REECE PTY LTD | | | | 692.22 |
| | | | 466901956 - ROPE CABLES | | 692.22 | |
| EF128519 | 15/04/2025 | REWARD GATEWAY PTY LIMITED | | | | 42,446.25 |
| | | | AUS025081SI - SMARTSPENDING GO RENEWAL | | 42,446.25 | |
| EF128881 | 30/04/2025 | RICHGRO GARDEN PRODUCTS | | | | 415.80 |
| | | | 1124573 - REACTIVE CONTRACTORS - LANDSCAPING MAINT | | 415.80 | |
| EF128704 | 30/04/2025 | RITA MARY POWELL | | | | 2,535.88 |
| | | | 164113 - RATES REFUND PN 164113 | | 2,535.88 | |
| EF128716 | 30/04/2025 | ROBERT J WILSON & RACHAEL LARSON | | | | 448.03 |
| | | | 109926 - RATES REFUND | | 448.03 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128326 | 15/04/2025 | ROBIN BURNAGE | | | | 450.00 |
| | | | MB00394_04/04/25 - ATTENDANCE JOONDALUP DESIGN REVIEW PA | | 450.00 | |
| EF128643 | 15/04/2025 | ROBIN ROGERS | | | | 190.00 |
| | | | PR00112_04/04/25 - COMMUNITY TRANSPORT PROGRAM | | 190.00 | |
| EF128965 | 30/04/2025 | ROBIN ROGERS | | | | 221.00 |
| | | | PR00112_22/04/25 - COMMUNITY TRANSPORT 3/4/2025 - 22/4/25 | | 221.00 | |
| EF128514 | 15/04/2025 | ROBOWASH PTY LTD | | | | 550.00 |
| | | | R110942 - PARTS ONLY | | 550.00 | |
| EF128667 | 24/04/2025 | ROCKY RIDGE BREWING CO PTY LTD | | | | 165.90 |
| | | | L125/0004 - LIQUOR LICENCE APPLICATION FEE | | 165.90 | |
| EF128690 | 30/04/2025 | ROHAN O'NEILL | | | | 2,856.50 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| EF128520 | 15/04/2025 | ROKSTEADY GRC PTY LTD | | | | 2,310.00 |
| | | | INV-0102 - PREPARATION FOR WORKSHOP DELIVERY | | 2,310.00 | |
| EF128515 | 15/04/2025 | ROMEX AUSTRALIA PTY LTD | | | | 1,892.00 |
| | | | 202503417 - REID PROMENADE CAR PARK | | 1,892.00 | |
| EF128883 | 30/04/2025 | ROMEX AUSTRALIA PTY LTD | | | | 555.94 |
| | | | 202504401 - INTERCOM ANSWERING SERVICE MARCH 25 | | 555.94 | |
| EF128424 | 15/04/2025 | ROSEMARY JOY HELMIS | | | | 500.00 |
| | | | 03 - ARTIST IN FOCUS FEE | | 500.00 | |
| EF128673 | 30/04/2025 | ROTARY CLUB OF JOONDALUP (INC) | | | | 3,660.44 |
| | | | 1013875 17/04/25 - FUNDING AGREEMENT SMALL GRANT | | 3,660.44 | |
| EF128886 | 30/04/2025 | ROXBY LANE ENTERPRISES PTY LTD | | | | 5,478.00 |
| | | | 25-00000168 - BOOTH SEATS - CUSTOM MADE | | 5,478.00 | |
| EF128644 | 15/04/2025 | ROY DAVIS | | | | 201.00 |
| | | | PR00123_27/03/25 - BUS DUTIES REMIBURSEMENT 12/2-26/3/25 | | 190.00 | |
| | | | PR00123_28/03/25 - REIMBURSEMENT FOR WWC SCREENING | | 11.00 | |
| EF128512 | 15/04/2025 | ROYAL BUSINESS PRODUCTS | | | | 418.00 |
| | | | 8497 - SCABBARD CPU HOLDER FOR CLC FRONT CO | | 418.00 | |
| EF128503 | 15/04/2025 | ROYAL PRIDE PTY LTD (PAV SALES & INSTALLATION) | | | | 1,431.56 |
| | | | 213354 - MIPRO AQUA REPLACMENT MICS | | 1,431.56 | |
| EF128882 | 30/04/2025 | RUBEK AUTOMATIC DOORS | | | | 856.35 |
| | | | 43427 - REPAIR AUTO DOOR | | 361.35 | |
| | | | 43495 - JOONDALUP ADMINISTRATION | | 495.00 | |
| EF128885 | 30/04/2025 | RUBY DISTRIBUTORS PTY LTD (FLEX FITNESS EQUIPMENT) | | | | 887.65 |
| | | | 225295 - ARMORTECH 6 DIGIT PRO GYM TIMER | | 887.65 | |
| EF128952 | 30/04/2025 | RUSSEL FISHWICK | | | | 3,100.29 |
| | | | ALLOW-MTG-APR 2025 - MEETING FEE - APRIL 2025 | | 2,856.50 | |
| | | | APRIL 2025 - EXPENSE REIMBURSEMENT - APRIL 2025 | | 243.79 | |
| EF128464 | 15/04/2025 | RUTLEY FAMILY TRUST (MADLANTIS BUS CHARTER) | | | | 1,275.00 |
| | | | 2113 - BUSES FOR CIVICS TOUR | | 725.00 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 2114 - WHITFORD LIBRARY TO FREMANTLE | | 550.00 | |
| EF128369 | 15/04/2025 | S AJITKUMAR & OTHERS (CORRS CHAMBERS WESTGARTH) | | | | 1,615.90 |
| | | | 7141932 - DATA GOVERNANCE PROGRAM ADVICE | | 1,615.90 | |
| 113429 | 9/04/2025 | S LITAS & LUXEPHARM TRUST T/AS PADBURY PHARMACY | | | | 89.99 |
| | | | 16530881 - 1 X CHILD EPIPEN | | 89.99 | |
| EF128901 | 30/04/2025 | S M W AND C UNIT TRUST | | | | 2,420.00 |
| | | | 12662 - DESIGN - EXT CONT | | 2,420.00 | |
| EF128760 | 30/04/2025 | SAMUEL JOSEPH BLOOR | | | | 2,000.00 |
| | | | 254 - IAP ARTIST FEE | | 2,000.00 | |
| EF128524 | 15/04/2025 | SANAX | | | | 176.00 |
| | | | INV214547 - AERO VERSATILE MODULATOR SOFTPACK FIRST | | 176.00 | |
| EF128887 | 30/04/2025 | SANAX | | | | 383.14 |
| | | | INV214901 - SUPPLY OF FIRST AID (NON GST) 2024/2025 | | 383.14 | |
| EF128447 | 15/04/2025 | SANPOINT PTY LTD T/AS LD TOTAL | | | | 946.00 |
| | | | 618579 - HERBICIDE APPLICATION - GLYPHOSATE - MED | 01322 | 946.00 | |
| EF128539 | 15/04/2025 | SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL) | | | | 5,702.40 |
| | | | INV-1939 - PARTS & REPAIRS | | 1,830.40 | |
| | | | INV-1941 - PARTS & REPAIRS | | 1,936.00 | |
| | | | INV-1943 - PARTS & REPAIRS | | 1,936.00 | |
| EF128903 | 30/04/2025 | SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL) | | | | 968.00 |
| | | | INV-1947 - SERVICING | | 968.00 | |
| EF128545 | 15/04/2025 | SCOPE (AUST) LTD | | | | 2,100.00 |
| | | | 10007909 - KEY WORD SIGN TRAINING BASIC | | 2,100.00 | |
| EF128527 | 15/04/2025 | SCOTT PRINT | | | | 10,865.80 |
| | | | 189277 - PRINTING OF 4 EDITIONS OF CITY NEWS | | 9,031.00 | |
| | | | 189448 - DECALS | | 1,074.70 | |
| | | | 189470 - SIGNAGE INSTALL ON LIBRARY DOORS | | 760.10 | |
| EF128891 | 30/04/2025 | SCOTT PRINT | | | | 10,814.10 |
| | | | 188747 - DECALS | | 8,868.20 | |
| | | | 189849 - ADDITIONAL PRINT RUN CITY NEWS | | 1,028.50 | |
| | | | 189866 - CRAIGIE STEP DECALS UNINSTALL | | 917.40 | |
| EF128530 | 15/04/2025 | SEAPORT NOMINEES PTY LTD T/AS DISCUS DIGITAL PRINT | | | | 35,890.75 |
| | | | 41572 - SIGNAGE FOR THE CUBE PROJECT | | 176.00 | |
| | | | 41591 - CCB COVERS | | 7,436.00 | |
| | | | 41593 - CCB INSTALL THE CUBE JOONDALUP FESTIVAL | | 814.00 | |
| | | | 41595 - JOONDALUP FESTIVAL | | 27,464.75 | |
| EF128895 | 30/04/2025 | SEAPORT NOMINEES PTY LTD T/AS DISCUS DIGITAL PRINT | | | | 11,807.40 |
| | | | 41592 - JOONDALUP FESTIVAL | | 9,571.10 | |
| | | | 41596 - SIGNAGE FOR THE CUBE PROJECT | | 352.00 | |
| | | | 41597 - SIGNAGE FOR THE CUBE PROJECT | | 159.50 | |
| | | | 41598 - SIGNAGE FOR THE CUBE PROJECT | | 1,724.80 | |
| EF128648 | 15/04/2025 | SECUREPAY PTY LTD | | | | 652.69 |
| | | | 613953 - WEB TRANS. FEES VARIOUS DEPTS | | 652.69 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128536 | 15/04/2025 | SEVEN NETWORK (OPERATIONS) LIMITED | | | | 30,390.81 |
| | | | DW016423 - JOONDALUP FESTIVAL | | 7,975.01 | |
| | | | TV012950 - MEDIA PARTNERSHIP TO PROMOTE JF | | 22,415.80 | |
| EF128543 | 15/04/2025 | SHAYONA HOLDINGS PTY LTD | | | | 100.90 |
| | | | 1785 - NEWSPAPERS WHITFORD LIBRARY | | 100.90 | |
| EF128888 | 30/04/2025 | SHERIDAN'S FOR BADGES | | | | 553.30 |
| | | | INV-8438 - PLAQUE FOR THE PADBURY HALL MURAL | | 553.30 | |
| EF128553 | 15/04/2025 | SHRED-X PTY LTD | | | | 2,859.51 |
| | | | INV-003079 - IT COLLECTION - LARGE LOAD | | 2,859.51 | |
| EF128470 | 15/04/2025 | SIMON JAMES KURIETA (MYCOCASA) | | | | 300.00 |
| | | | COJ001 - EVENT - GROWING MUSHROOMS | | 300.00 | |
| EF128900 | 30/04/2025 | SITEIMPROVE AUSTRALIA PTY LTD | | | | 6,153.18 |
| | | | AUI-00000466 - 25/26 RENEWAL FOR WEBSITE GOVERNANCE | | 6,153.18 | |
| EF128550 | 15/04/2025 | SKATE SCULPTURE PTY LTD | | | | 8,514.00 |
| | | | INV-0060 - CHICHESTER PARK | | 8,514.00 | |
| EF128538 | 15/04/2025 | SKYLINE LANDSCAPE SERVICES GROUP PTY LTD (SKYLINE LANDSCAPE | | | | 1,080.49 |
| | | | 90022922 - LANDSCAPE MAINTENANCE - DELAMERE PARK AN | VP364441 | 581.90 | |
| | | | 90022923 - DOG EXERCISE PARK - ELCAR PARK. LANDSCAP | VP363426 | 498.59 | |
| EF128890 | 30/04/2025 | SLATER GARTRELL SPORTS | | | | 2,079.00 |
| | | | SG71591/01 - TENNIS NET REPAIRS | | 2,079.00 | |
| EF128501 | 15/04/2025 | SMITH-HALVORSEN HOLDINGS PTY LTD (PRIME SIGNS CREATIVE FX) | | | | 2,486.00 |
| | | | 3888 - SUPPLY AND INSTALL RECYCLE WRAPS | | 2,486.00 | |
| EF128532 | 15/04/2025 | SONIC HEALTHPLUS PTY LTD | | | | 1,947.00 |
| | | | 3530938 - MEDICAL ASSESSMENT | | 608.30 | |
| | | | 3554133 - MEDICAL ASSESSMENT | | 730.40 | |
| | | | 3567947 - HEALTH ASSESSMENT | | 608.30 | |
| EF128898 | 30/04/2025 | SONIC HEALTHPLUS PTY LTD | | | | 1,318.90 |
| | | | 3555488 - MEDICAL CHECK | | 33.00 | |
| | | | 3565051 - MEDICAL FOR ENGINEERING MAINTENANCE | | 686.40 | |
| | | | 3585228 - MEDICAL CHECK | | 599.50 | |
| EF128551 | 15/04/2025 | SOUTHERN CROSS AUSTEREO PTY LTD | | | | 6,455.90 |
| | | | 71766232 - PARTNERSHIP WITH COJ TO PROMOTE | | 6,455.90 | |
| EF128547 | 15/04/2025 | SPACECUBED VENTURES PTY LTD | | | | 14,520.00 |
| | | | INV-7906 - JOONDALUP INNOVATION INCUBATOR. | 01424 | 14,520.00 | |
| EF128528 | 15/04/2025 | SPORTS TURF TECHNOLOGY PTY LTD | | | | 268.05 |
| | | | INV-4242 - TEST REPORTS - RENOVATION RECOMMENDATION | 00122 | 268.05 | |
| EF128535 | 15/04/2025 | SPORTSPEOPLE GROUP PTY LTD | | | | 220.00 |
| | | | 25032501 - POOL SUPERVISOR - PART TIME X2 | | 220.00 | |
| EF128892 | 30/04/2025 | SPOTLIGHT STORES PTY LTD | | | | 560.95 |
| | | | 7301050510 - CRAFT ITEMS | | 560.95 | |
| EF128645 | 15/04/2025 | ST JOHN AMBULANCE AUSTRALIA (WA) | | | | 15,491.90 |
| | | | EHSINV000958644 - FIRST AID FOR THE CUBE | | 7,203.90 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | EHSINV000958667 - FIRST AID FOR WATER DRAGONS | | 5,860.80 | |
| | | | EHSINV000958714 - FIRST AID FOR COMMON PEOPLE | | 792.00 | |
| | | | EHSINV000958715 - FIRST AID FOR THE CUBE | | 1,465.20 | |
| | | | FAINV01285431 - 10 X PROVIDE FIRST AID COURSES | | 170.00 | |
| EF128967 | 30/04/2025 | ST JOHN AMBULANCE AUSTRALIA (WA) | | | | 2,013.50 |
| | | | EHSINV000958736 - FIRST AID FOR WATER DRAGONS | | 1,953.60 | |
| | | | SCINV00008798 - AED READY KIT | | 59.90 | |
| EF128542 | 15/04/2025 | STANTEC AUSTRALIA PTY LTD | | | | 1,076.90 |
| | | | 1968818 - NATURALISTE NATURAL AREA VEGETATION ILUK | | 1,076.90 | |
| EF128904 | 30/04/2025 | STANTEC AUSTRALIA PTY LTD | | | | 8,896.25 |
| | | | 1968817 - CITY OF JOONDALUP GALLERY ENTRANCE | | 2,172.50 | |
| | | | 1970221 - SITE INSPECTION AND REPORT | | 2,887.50 | |
| | | | 1970222 - CITY OF JOONDALUP GALLERY ENTRANCE | | 1,086.25 | |
| | | | 1970224 - CONSULTANCY JOONDALUP ART GALLERY | | 2,750.00 | |
| EF128534 | 15/04/2025 | STANTONS INTERNATIONAL AUDIT AND CONSULTING PTY LTD | | | | 339.90 |
| | | | 60201 - PROVISION OF PROBITY SERVICES | | 339.90 | |
| EF128541 | 15/04/2025 | STARCLIP ENTERPRISES PTY LTD (MYELEC ELECTRICAL WHOLESALERS) | | | | 40,540.50 |
| | | | 1553562 - SUPPLY, DELIVERY AND SERVICES FOR THE LI | | 40,540.50 | |
| EF128525 | 15/04/2025 | STATEWIDE CLEANING SUPPLIES P/L | | | | 14,974.70 |
| | | | SI521642 - 1890 – KLEENEX MULTIFOLD HAND TOWEL | 00720A | 3,598.30 | |
| | | | SI522640 - CD - CLEANING DAY LABOUR MATERIAL PURC | | 160.60 | |
| | | | SI525753 - CLEANING SUPPLIES | 00720A | 5,941.85 | |
| | | | SI525988 - CRAIGIE LEISURE CENTRE | 00720A | 2,354.77 | |
| | | | SI526614 - ORANGE SQUIRT SPRAY | 00720A | 146.78 | |
| | | | SI526751 - CRAIGIE LEISURE CENTRE | 00720A | 975.83 | |
| | | | SI527098 - 2306898 – TORK SOFT MINI JUMBO CTN 12 | 00720A | 1,796.57 | |
| EF128889 | 30/04/2025 | STATEWIDE CLEANING SUPPLIES P/L | | | | 3,985.87 |
| | | | SI527716 - CLEANING ITEMS | 00720A | 901.65 | |
| | | | SI528436 - CLEANING ITEMS | 00720A | 1,581.02 | |
| | | | SI528812 - 2306898 – TORK SOFT MINI JUMBO CTN 12 | 00720A | 1,503.20 | |
| EF128598 | 15/04/2025 | STEFNA FAMILY TRUST T/AS WEST TIP WASTE CONTROL PTY LTD | | | | 193,407.53 |
| | | | 83840 - LOOSE BULK GREEN WASTE - COLLECTION AND | 00924 | 86,143.22 | |
| | | | 83841 - LOOSE BULK GREEN WASTE - COLLECTION AND | 00924 | 107,264.31 | |
| EF128942 | 30/04/2025 | STEFNA FAMILY TRUST T/AS WEST TIP WASTE CONTROL PTY LTD | | | | 31,531.51 |
| | | | 84354 - LOOSE BULK GREEN WASTE - COLLECTION AND | 00924 | 31,531.51 | |
| EF128717 | 30/04/2025 | STEPHEN KRETSCHMER | | | | 500.00 |
| | | | CRN-200225123022 - CCTV REBATE SCHEME | | 500.00 | |
| EF128302 | 15/04/2025 | STEWART LEONARD ALLEN (STEWART ALLEN PHOTOGRAPHY) | | | | 280.50 |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 1298 - STEWART ALLEN PHOTOGRAPHY SERVICES FOR | | 280.50 | |
| EF128894 | 30/04/2025 | STILES ELECTRICAL | | | | 48,398.98 |
| | | | 9443 - BOAS AVENUE TEMPORARY EVENTS DB | | 48,398.98 | |
| EF128865 | 30/04/2025 | STOCK GROUP AUS PTY LTD (OFFICE STOCK) | | | | 6,972.60 |
| | | | OS140969 - TABLES FOR COMMUNITY HIRABLE | | 6,972.60 | |
| EF128408 | 15/04/2025 | STRATA CORPORATION PTY LTD (STRATAGREEN) | | | | 5,811.60 |
| | | | 173453 - BROOM COUNCIL ROAD | | 141.08 | |
| | | | 173454 - BROOM LANDSCAPE 18" WIDE | | 228.10 | |
| | | | 173455 - SHOVEL PLUMBER | | 377.78 | |
| | | | 173456 - SHOVEL POST HOLE SQUARE MOUTH | | 362.93 | |
| | | | 173457 - POUCH FELCO NO2 | | 1,632.71 | |
| | | | 173475 - CHAPS CHAINSAW LARGE | | 3,069.00 | |
| 113436 | 9/04/2025 | SUNDRY CREDITOR - RATES REFUND | | | | 137.08 |
| | | | 298195 - MRS ANNE ELIZABETH DEARSON | | 137.08 | |
| 113440 | 23/04/2025 | SUNDRY CREDITOR - RATES REFUND | | | | 665.37 |
| | | | 298706 - URBAN ZONE PTY LTD | | 665.37 | |
| 113441 | 23/04/2025 | SUNDRY CREDITOR - RATES REFUND | | | | 419.96 |
| | | | 298706 - MR JOE NICHOLAS BOYS | | 419.96 | |
| 113442 | 23/04/2025 | SUNDRY CREDITOR - RATES REFUND | | | | 530.00 |
| | | | 298706 - SUCCO PTY LTD | | 530.00 | |
| 113443 | 23/04/2025 | SUNDRY CREDITOR - RATES REFUND | | | | 126.19 |
| | | | 298706 - MR BARRY ALAN MCNAMEE | | 126.19 | |
| 113444 | 23/04/2025 | SUNDRY CREDITOR - RATES REFUND | | | | 437.67 |
| | | | 298706 - MSWA LIMITED | | 437.67 | |
| EF128906 | 30/04/2025 | SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT) | | | | 2,959.00 |
| | | | 58132 - NEWHAM PARK | | 2,266.00 | |
| | | | 58291 - BROADBEACH PARK | | 555.50 | |
| | | | 59125 - BENGELLO PARK | | 137.50 | |
| EF128540 | 15/04/2025 | SUPERIOR PAK PTY LTD | | | | 5,558.97 |
| | | | 274604 - PARTS & REPAIRS | | 2,170.53 | |
| | | | 274828 - PARTS & REPAIRS | | 3,388.44 | |
| EF128647 | 15/04/2025 | SUPERSTRAPS | | | | 453.90 |
| | | | 64788 - PURCHASE OF SUNSCREEN | | 453.90 | |
| EF128531 | 15/04/2025 | SURUN SERVICES PTY LTD | | | | 10,538.51 |
| | | | INV-14026-C3Y7R1 - DAY/NIGHT INSPECTION CREW | VP368930 | 432.41 | |
| | | | INV-14027-R7C4D0 - OAHU PARK REPAIRS | VP368930 | 2,528.16 | |
| | | | INV-WO36659 - WORKS OPERATIONS CENTRE (COJ | VP368930 | 3,279.76 | |
| | | | INV-WO36859 - REGENTS PARK ROAD, JOONDALUP | VP368930 | 161.70 | |
| | | | INV-WO36866 - REGENTS PARK ROAD | VP368930 | 107.80 | |
| | | | INV-WO36900 - BOAS AVENUE JOONDALUP | VP368930 | 615.76 | |
| | | | INV-WO36941 - SHENTON AVE | VP368930 | 594.00 | |
| | | | INV-WO36943 - LAKESIDE DVE JOONDALUP | VP368930 | 107.80 | |
| | | | INV-WO36948 - INVESTIGATION OF REPORTED FAULTS MINOR ( | VP368930 | 413.14 | |
| | | | INV-WO36951 - CENTRAL PARK | VP368930 | 107.80 | |
| | | | INV-WO36956 - ALDGATE STREET, JOONDALUP | VP368930 | 215.60 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-WO36957 - ST PAULS CRESCENT, JOONDALUP | VP368930 | 215.60 | |
| | | | INV-WO36958 - SITTELLA TURN, JOONDALUP | VP368930 | 665.50 | |
| | | | INV-WO36975 - HARBOUR VIEW PARK | VP368930 | 1,093.48 | |
| EF128896 | 30/04/2025 | SURUN SERVICES PTY LTD | | | | 4,131.22 |
| | | | INV-WO36463 - COLLIER PASS JOONDALUP | VP368930 | 1,651.65 | |
| | | | INV-WO36632 - UPNEY MEWS | VP368930 | 1,636.53 | |
| | | | INV-WO36942 - SHENTON AVENUE, JOONDALUP | VP368930 | 843.04 | |
| EF128721 | 30/04/2025 | SUSAN L GOMEZ | | | | 150.00 |
| | | | INWE25/22791 - DOG STERILISATION REGISTERED FOR LIFE | | 150.00 | |
| EF128630 | 15/04/2025 | SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS | | | | 10,685.40 |
| | | | 477653 - GYM UPGRADE SIGNAGE | | 837.10 | |
| | | | 477757 - 500 X SPIRIT OF THE GAME CARDS | | 192.50 | |
| | | | 477763 - JOONDALUP FESTIVAL 2025 | | 104.50 | |
| | | | 477775 - CRAIGIE LEISURE CENTRE | | 732.60 | |
| | | | 477836 - CRAIGIE FIT SIGNAGE REMOVAL | | 242.00 | |
| | | | 477882 - CITY OF JOONDALUP - INVESTMENT ATTRACTION BROCHURE | | 347.60 | |
| | | | 477884 - 4M COJ D/S TEAR DROP FLAGS | | 3,554.10 | |
| | | | 477894 - PRINTING OF POSTERS - VISI SIGNS | | 3,580.50 | |
| | | | 477895 - PRINT COSTS FOR ERIN COATES BILLBOARD | | 1,094.50 | |
| EF128956 | 30/04/2025 | SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS | | | | 20,306.55 |
| | | | 477746 - VARIOUS PRINTING AS QUOTED | | 104.50 | |
| | | | 477877 - 40 A2 ANZAC POSTERS | | 280.50 | |
| | | | 477963 - MIRROR DECALS - NO PHONES | | 132.00 | |
| | | | 477993 - COJ - CAE POSTERS - A2 | | 280.50 | |
| | | | 478028 - VARIOUS PRINTING AS QUOTED | | 5,488.45 | |
| | | | 478056 - VARIOUS PRINTING AS QUOTED | | 1,226.50 | |
| | | | 478102 - COJ REMOVAL OF BANNERS | | 2,095.50 | |
| | | | 478103 - JOONDALUP TOWN CENTRE | | 8,882.50 | |
| | | | 478158 - CRAIGIE LEISURE CENTRE | | 104.50 | |
| | | | 478182 - CRAIGIE LC | | 511.50 | |
| | | | 478235 - REMOVAL OF SIGNS, DECALS, BANNERS | | 913.00 | |
| | | | 478250 - MOTHER'S DAY 1 X PHOTOBOARD | | 287.10 | |
| EF128642 | 15/04/2025 | T A & J L REYNOLDS | | | | 933.43 |
| | | | 59 - FRIDAY COURIER RUN 7/6/25 - 28/3/25 | | 933.43 | |
| EF128571 | 15/04/2025 | T C PRECAST PTY LTD | | | | 6,560.40 |
| | | | SI-00009241 - GRATED COVER 100MM RAISED WITH LOCKING | 02722 | 6,560.40 | |
| EF128565 | 15/04/2025 | T J DEPIAZZI & SONS | | | | 20,501.75 |
| | | | INV-7339 - REACTIVE MATERIALS - LANDSCAPING MAINTEN | | 2,426.33 | |
| | | | INV-7456 - SUPPLY AND DELIVERY OF CERTIFIED PATHOGE | VP308927 | 10,041.90 | |
| | | | INV-7618 - ELCAR DOG PARK | VP308927 | 8,033.52 | |
| EF128473 | 15/04/2025 | TALITHA LEE MASLIN | | | | 2,857.50 |
| | | | 214 - PADBURY HALL STAGE MANAGER | | 2,857.50 | |
| EF128925 | 30/04/2025 | TANGIBILITY PTY LTD | | | | 4,488.00 |
| | | | INV-48957 - SUNSCREENS REF. Q137050 | | 4,488.00 | |
| EF128650 | 15/04/2025 | TANKS FOR HIRE | | | | 15,910.40 |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 11639 - COJ STREET EVENT 11/3/25 6/4/25 | | 15,910.40 | |
| EF128429 | 15/04/2025 | TASHI ANNE HALL | | | | 3,600.00 |
| | | | MH00352_01/04/25 - PHOTOGRAPHY OF VARIOUS FESTIVAL EVENTS | | 3,600.00 | |
| EF128649 | 15/04/2025 | TEAM GLOBAL EXPRESS PTY LTD | | | | 279.42 |
| | | | 6135820 - COURIER | | 118.28 | |
| | | | 6136588 - COURIER SOUTH SIDE DVE HILLARYS | | 22.74 | |
| | | | 6137333 - COURIERS FOR 03/04/25 | | 138.40 | |
| EF128970 | 30/04/2025 | TEAM GLOBAL EXPRESS PTY LTD | | | | 125.90 |
| | | | 6138026 - COURIER EXPRESS | | 42.10 | |
| | | | 6138691 - COURIER DELIVERIES HILLARYS & BURSWOOD | | 83.80 | |
| EF128573 | 15/04/2025 | TELSTRA LIMITED | | | | 21,273.01 |
| | | | 040 8484 700 24/03/25 - COJ INFO M/MENT K 023 635 941-3 | | 2,396.31 | |
| | | | 265 0167 000 09/03/25 - FIXED BILL MARCH 2025 | | 9,435.42 | |
| | | | 377 8004 400 26/03/25 - COJ RANGER SERV K 412 837 541-1 | | 44.96 | |
| | | | 381 2615 684 25.03.25 - MARCH 2025 | | 6,502.37 | |
| | | | 381 2615 700 25/03/25 - M2M SERVICES | | 2,893.95 | |
| EF128611 | 15/04/2025 | THE ARMY MUSEUM OF WESTERN AUSTRALIA FOUNDATION | | | | 380.00 |
| | | | 20473 - DISCOVERY OUTBOUND ARMY MUSEUM APRIL 9 | | 380.00 | |
| EF128948 | 30/04/2025 | THE ARTISTS FOUNDATION OF W A | | | | 450.00 |
| | | | INV-3739 - PROMOTION OF THE VISUAL ARTS COMMISSION | | 450.00 | |
| EF128802 | 30/04/2025 | THE FACTORY AUST. PTY LTD | | | | 147.00 |
| | | | DA25/0067 - DEVELOPMENT APPLICATION FEE REFUND | | 147.00 | |
| EF128615 | 15/04/2025 | THE JUDITH TREBY FAMILY TRUST T/AS HAVE A GO NEWS | | | | 800.09 |
| | | | 62994 - HAVE A GO NEWS ADVERTISMENT MARCH 2025 | | 800.09 | |
| EF128786 | 30/04/2025 | THE MAHER FAMILY TRUST T/AS DJM ELECTRICAL SERVICES | | | | 9,289.50 |
| | | | COJ P274023 - 01 - CLAYGATE WAY KINGSLEY | | 4,488.00 | |
| | | | COJ P274161- 02 - DUNCRAIG PAW LIGHTING | | 4,801.50 | |
| EF128316 | 15/04/2025 | THE QUITO UNITY TRUST T/A BENARA NURSERIES | | | | 2,332.72 |
| | | | 208106 - PLANTS | | 946.72 | |
| | | | 209893 - LYSANDER PARK | 02224 | 1,386.00 | |
| EF128879 | 30/04/2025 | THE ROYAL LIFE SAVING SOCIETY WA INC | | | | 1,086.90 |
| | | | RLSSWA INV3235 - 1X SPINAL BOARD | | 1,086.90 | |
| EF128603 | 15/04/2025 | THE TRUSTEE FOR ARLO UNIT TRUST (WOODVALE IGA) | | | | 492.35 |
| | | | 2042025 - MTA CATERING | | 492.35 | |
| EF128332 | 15/04/2025 | THE TRUSTEE FOR BELDON PIZZA UNIT TRUST | | | | 121.00 |
| | | | 982987 - SOCCER STAFF MEETING CATERING | | 121.00 | |
| EF128759 | 30/04/2025 | THE TRUSTEE FOR BELDON PIZZA UNIT TRUST | | | | 1,414.80 |
| | | | 4:30 - JUNIOR SOCCER PIZZAS | | 39.60 | |
| | | | 4:30 11/04/25 - JUNIOR SOCCER PIZZAS | | 102.60 | |
| | | | 5.50 - JUNIOR SOCCER PIZZAS | | 93.60 | |
| | | | 5.50 10/04/25 - JUNIOR SOCCER PIZZAS | | 39.60 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 5:10 - JUNIOR SOCCER PIZZAS | | 39.60 | |
| | | | 5:10 11/04/25 - JUNIOR SOCCER PIZZAS | | 90.00 | |
| | | | 6.30PM 10/04/25 - JUNIOR SOCCER PIZZAS | | 108.00 | |
| | | | 6.30PM 11/04/25 - JUNIOR SOCCER PIZZAS | | 186.00 | |
| | | | 7.10PM - JUNIOR SOCCER PIZZAS | | 36.00 | |
| | | | 7.50PM - JUNIOR SOCCER PIZZAS | | 36.00 | |
| | | | 7:10 - JUNIOR SOCCER PIZZAS | | 97.20 | |
| | | | 7:50 - JUNIOR SOCCER PIZZAS | | 90.00 | |
| | | | 8.30PM - JUNIOR SOCCER PIZZAS | | 36.00 | |
| | | | 8.30PM 11/04/25 - JUNIOR SOCCER PIZZAS | | 93.60 | |
| | | | 9.10PM - JUNIOR SOCCER PIZZAS | | 36.00 | |
| | | | 98287A - YOUTH WEEK PIZZAS 9/4/25 - 11/4/25 | | 291.00 | |
| EF128425 | 15/04/2025 | THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT) | | | | 440.78 |
| | | | 159512 - PARTS ONLY | | 440.78 | |
| EF128814 | 30/04/2025 | THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT) | | | | 921.27 |
| | | | 160348 - PARTS ONLY | | 708.46 | |
| | | | 160349 - PARTS ONLY | | 212.81 | |
| EF128518 | 15/04/2025 | THE TRUSTEE FOR CIVITAS NOVA TRUST (RTSM CONSULTING) | | | | 3,850.00 |
| | | | 2446-1 - EDDYSTONE – HONEYBUSH, JOONDALUP | | 3,850.00 | |
| EF128792 | 30/04/2025 | THE TRUSTEE FOR EVENT SERVICES AUSTRALIA UNIT TRUST | | | | 146.95 |
| | | | INV-203930 - EXTERNAL STAFFING CONTRACTOR | | 146.95 | |
| EF128396 | 15/04/2025 | THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING) | | | | 799.04 |
| | | | 150708 - THOMAS STREET | VP401423 | 799.04 | |
| EF128403 | 15/04/2025 | THE TRUSTEE FOR FUSION CONSULTING TRUST T/AS FUSION | | | | 7,700.00 |
| | | | 1393-2025 - DEVELOPMENT OF PERFORMANCE MEASURES | | 7,700.00 | |
| EF128372 | 15/04/2025 | THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE | | | | 24,646.05 |
| | | | INV-15823 - VARIOUS LOCATIONS | 00624 | 1,552.65 | |
| | | | INV-16223 - GLENFERN PLACE HILLARYS | 00624 | 858.00 | |
| | | | INV-16637 - TREE REMOVAL INC STUMP GRINDING CODE 4 - | 00624 | 462.00 | |
| | | | INV-16638 - TREE REMOVAL INC STUMP GRINDING CODE 4 - | 00624 | 858.00 | |
| | | | INV-16639 - MARBELLA PARK, HILLARYS | 00624 | 858.00 | |
| | | | INV-16640 - HARMAN PARK SORRENTO | 00624 | 462.00 | |
| | | | INV-16641 - PHILLIPS FOX TCE, WOODVALE | 00624 | 1,661.00 | |
| | | | INV-16642 - STRUAN COURT, KINGSLEY | 00624 | 2,178.00 | |
| | | | INV-16643 - SEACREST PARK, SORRENTO | 00624 | 924.00 | |
| | | | INV-16645 - ALTAIR WAY, BELDON | 00624 | 374.00 | |
| | | | INV-16646 - TREE REMOVAL INC STUMP GRINDING RIPLEY WAY DUNCRAIG | 00624 | 3,696.00 | |
| | | | INV-16647 - DUNFERMLINE WAY, KINROSS | 00624 | 858.00 | |
| | | | INV-16648 - PRINCE REGENT PARK, HEATHRIDGE | 00624 | 462.00 | |
| | | | INV-16649 - KORELLA ST, MULLALOO | 00624 | 374.00 | |
| | | | INV-16650 - EDDYSTONE AVE, CRAIGIE | 00624 | 374.00 | |
| | | | INV-16718 - NEIL HAWKINS PARK | 00624 | 411.40 | |
| | | | INV-16719 - WIRILDA CRES GREENWOOD | 00624 | 1,122.00 | |
| | | | INV-16720 - CIMBROOK WAY DUNCRAIG | 00624 | 374.00 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-16721 - LUDWIG PLACE DUNCRAIG | 00624 | 330.00 | |
| | | | INV-16722 - 45 MARRI ROAD, DUNCRAIG | 00624 | 429.00 | |
| | | | INV-16723 - OCEAN REEF ROAD, WOODVALE | 00624 | 242.00 | |
| | | | INV-16741 - LYSANDER PARK, HEATHRIDGE | 00624 | 616.00 | |
| | | | INV-16742 - LYSANDER PARK, HEATHRIDGE | 00624 | 4,059.00 | |
| | | | INV-16779 - MIRROR PLACE OCEAN REEF | 00624 | 330.00 | |
| | | | INV-16780 - CARINA LOOP EDGEWATER | 00624 | 429.00 | |
| | | | INV-16781 - CHARONIA PARK. MULLALLOO | 00624 | 352.00 | |
| EF128780 | 30/04/2025 | THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE | | | | 10,773.95 |
| | | | INV-16581 - LINDEN CRT KINGSLEY | 00624 | 154.00 | |
| | | | INV-16813 - SOLYMAR CIRCLE BURNS BEACH | 00624 | 374.00 | |
| | | | INV-16814 - SOLYMAR CIRCLE, BURNS BEACH | 00624 | 462.00 | |
| | | | INV-16815 - ST HELIER DRIVE, SORRENTO | 00624 | 102.85 | |
| | | | INV-16816 - MAWSON PARK | 00624 | 462.00 | |
| | | | INV-16817 - ILUKA AVE MULLALOO | 00624 | 880.00 | |
| | | | INV-16818 - KEY WEST DRIVE | 00624 | 462.00 | |
| | | | INV-16821 - NEIL HAWKINS PARK | 00624 | 924.00 | |
| | | | INV-16842 - WALSH PARK | 00624 | 924.00 | |
| | | | INV-16845 - HEATHRIDGE PARK | 00624 | 374.00 | |
| | | | INV-16847 - NATURALISTE BOULEVARD, ILUKA | 00624 | 242.00 | |
| | | | INV-16855 - SPORING WAY HILLARYS | 00624 | 154.00 | |
| | | | INV-16860 - WOODVALE DRIVE CORNER OF TRAPPERS | 00624 | 3,093.20 | |
| | | | INV-16861 - JAMES COOK PARK, HILLARYS | 00624 | 2,165.90 | |
| EF128414 | 15/04/2025 | THE TRUSTEE FOR GO OUTDOOR UNIT TRUST (GO OUTDOOR MEDIA) | | | | 5,489.00 |
| | | | INV-3079 - OUTDOOR ADVERTISING | | 5,489.00 | |
| EF128430 | 15/04/2025 | THE TRUSTEE FOR HADDTRACK UNIT TRUST | | | | 605.00 |
| | | | INV-8820 - GOLIVE WATERPROOF MONITOR | | 605.00 | |
| EF128419 | 15/04/2025 | THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS) | | | | 3,382.50 |
| | | | INV-0160 - NATIONAL ANTHEM VIDEO | | 82.50 | |
| | | | INV-0168 - UPTOWN SOCIAL MEDIA MANAGEMENT 2024/25 | | 3,300.00 | |
| EF128811 | 30/04/2025 | THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS) | | | | 7,975.00 |
| | | | INV-0198 - JOONDALUP FESTIVAL PHOTOGRAPHY | | 5,940.00 | |
| | | | INV-0203 - PHOTOGRAPHY - ANTI-CHOKING CAMPAIGN | | 385.00 | |
| | | | INV-0216 - GIBSON PARK BIKE FACILITIES | | 495.00 | |
| | | | INV-0234 - DOCUMENTATION OF PADBURY HALL | | 1,155.00 | |
| EF128304 | 15/04/2025 | THE TRUSTEE FOR HUMPHREY GROUP TRUST (ACTIVE DISCOVERY) | | | | 155,188.00 |
| | | | 182838 - MAWSON PARK | | 142,535.80 | |
| | | | 182865 - PLAY EQUIPMENT TRAPPERS DRIVE | | 12,652.20 | |
| EF128735 | 30/04/2025 | THE TRUSTEE FOR HUMPHREY GROUP TRUST (ACTIVE DISCOVERY) | | | | 102,850.00 |
| | | | 182837 - ANNATO PARK | | 47,850.00 | |
| | | | 182897 - BALANUS PARK | | 55,000.00 | |
| EF128824 | 30/04/2025 | THE TRUSTEE FOR ICP TECHNOLOGY UNIT TRUST | | | | 211.59 |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-00004871 - SECURITY OFFICERS FOR APRIL COUNCIL | | 211.59 | |
| EF128921 | 30/04/2025 | THE TRUSTEE FOR JOONDALUP AVIT NO. 2 TRUST (HARVEY | | | | 322.85 |
| | | | 2883647 - INSTAX SQUARE SQ1 CAMERA | | 322.85 | |
| EF128468 | 15/04/2025 | THE TRUSTEE FOR MAPIEN UNIT TRUST (MAPIEN) | | | | 1,193.50 |
| | | | INV-43746 - PROVISION OF SERVICES | | 1,193.50 | |
| EF128327 | 15/04/2025 | THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES) | | | | 1,947.00 |
| | | | INV-1793 - PROVIDE VERBAL DE-ESCALATION TRAINING | | 1,947.00 | |
| EF128849 | 30/04/2025 | THE TRUSTEE FOR P & M MOORE FAMILY TRUST | | | | 6,930.00 |
| | | | INV-1799 - GYM EQUIPMENT RE-LOCATION | | 6,930.00 | |
| EF128860 | 30/04/2025 | THE TRUSTEE FOR RS JAIN FAMILY TRUST (NEW ERA VR ARRIVAL) | | | | 935.00 |
| | | | 4 - VR GAMING - 14 APRIL 2025 | | 935.00 | |
| EF128574 | 15/04/2025 | THE TRUSTEE FOR SARJUDAS UNIT TRUST (TROPHY SHOP AUSTRALIA) | | | | 36.00 |
| | | | 52863 - GOLDEN WHISTLE ENGRAVING | | 36.00 | |
| EF128926 | 30/04/2025 | THE TRUSTEE FOR SARJUDAS UNIT TRUST (TROPHY SHOP AUSTRALIA) | | | | 2,200.64 |
| | | | 56061 - 632-8A ATOMIC - NETBALL 12CM + INSERT | | 2,200.64 | |
| EF128953 | 30/04/2025 | THE TRUSTEE FOR SWGT UNIT TRUST (GRAND AUTOS) | | | | 103,748.86 |
| | | | RI31103439 - HIACE VAN LWB Q18547 | | 54,883.19 | |
| | | | RI31103459 - RAV4 GXL AWD HYBRID WHITE | | 48,865.67 | |
| EF128340 | 15/04/2025 | THE TRUSTEE FOR THE BYRNES FAMILY TRUST | | | | 715.00 |
| | | | INV-000002 - LANDSCAPE - EXT CONT | | 715.00 | |
| EF128761 | 30/04/2025 | THE TRUSTEE FOR THE BYRNES FAMILY TRUST | | | | 8,352.96 |
| | | | 1 - LYSANDER & GIBSON PARK | | 1,826.00 | |
| | | | 13 - WARWCK BOWLING CLUB | | 1,210.00 | |
| | | | INV-000011 - REACTIVE MATERIALS - LANDSCAPING MAINTEN | | 5,316.96 | |
| EF128566 | 15/04/2025 | THE TRUSTEE FOR THE JEFFERY FAMILY TRUST T/AS CONCEPT | | | | 1,271.60 |
| | | | 25012SJ1 - VINYL FLOOR TILES | | 1,271.60 | |
| EF128600 | 15/04/2025 | THE TRUSTEE FOR THE JPD TRUST T/AS WEST COAST TURF | | | | 27,266.25 |
| | | | 95881531 - PERCY DOYLE | 04122 | 27,266.25 | |
| EF128620 | 15/04/2025 | THE TRUSTEE FOR THE M & N TRUST (EVERGREEN SYNTHETIC GRASS) | | | | 200,000.00 |
| | | | 9924 - SYNTHETIC BOWLING GREEN WARWICK | 01824 | 100,000.00 | |
| | | | 9945 - WARWICK BOWLING CLUB | 01824 | 100,000.00 | |
| EF128308 | 15/04/2025 | THE TRUSTEE FOR THE PANACON UNIT TRUST T/AS ARCHITECTURAL | | | | 563.20 |
| | | | 51374 - JOONDALUP LIBRARY | | 42.90 | |
| | | | 51391 - MILDENHALL | | 399.30 | |
| | | | 550139 - DELAMERE PARK TOILETS | | 121.00 | |
| EF128739 | 30/04/2025 | THE TRUSTEE FOR THE PANACON UNIT TRUST T/AS ARCHITECTURAL | | | | 183.66 |
| | | | 550177 - RM - DOOR EXT MATERIAL PURCHASE | | 135.37 | |
| | | | 550226 - HEATHRIDGE COMMUNITY CENTRE | | 48.29 | |
| EF128479 | 15/04/2025 | THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST | | | | 1,800.20 |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 10000015685 - MAGAZINES/REFERENCE | | 421.58 | |
| | | | 10000015688 - MAGAZINES | | 431.78 | |
| | | | 19000015686 - MAGAZINES & REFERENCE | | 564.94 | |
| | | | INV-I0000015690 - MAGAZIZNES AND REFERENCE | | 381.90 | |
| EF128856 | 30/04/2025 | THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST | | | | 1,070.83 |
| | | | 10000015691 - MAGAZINES & REFERENCE | | 559.72 | |
| | | | 10000015693 - MAGAZINES & REFERENCE | | 511.11 | |
| EF128654 | 15/04/2025 | THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE | | | | 8,980.11 |
| | | | 1154 - CHAINMESH FENCING OVER 5 M2 | VP424159 | 7,370.81 | |
| | | | 1155 - SEACREST PARK | VP424159 | 1,609.30 | |
| EF128974 | 30/04/2025 | THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE | | | | 15,016.87 |
| | | | 1153 - CHAINMESH FENCING OVER 5 M2 | VP424159 | 3,555.97 | |
| | | | 1157 - DUNSCORE WAY - KINROSS | VP424159 | 11,460.90 | |
| EF128416 | 15/04/2025 | THE TRUSTEE FOR THE SARAGA FAMILY TRUST (GETTIN HECTIC | | | | 3,625.60 |
| | | | INV-1831 - JOONDALUP FESTIVAL | | 3,625.60 | |
| EF128628 | 15/04/2025 | THE TRUSTEE FOR TRANS AUSTRALIA TRUST T/AS INSTANT | | | | 1,166.00 |
| | | | SIAU0348772 - HYUNDAI STARIA 1IKZ141 | | 583.00 | |
| | | | SIAU0348773 - HYUNDAI STARIA 1IKZ143 | | 583.00 | |
| EF128393 | 15/04/2025 | THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND | | | | 47,503.50 |
| | | | INV-0206 - POSI TRACK SKID STEER LOADER MINIMUM 4 H | 01723 | 13,200.00 | |
| | | | INV-0207 - 8 WHEEL TIP TRUCK CARTAGE MAR 25 | 01723 | 3,564.00 | |
| | | | INV-0210 - LOADER WITH CLEARING RAKE (MIN 8 HOURS) | 01723 | 2,304.50 | |
| | | | INV-0211 - SITE SPOTTER (MINIMUM 4 HOURS) | 01723 | 4,609.00 | |
| | | | INV-0212 - LOADER WITH BUCKET CAPACITY 1.5 M3 - 2 M | 01723 | 16,698.00 | |
| | | | INV-0213 - MAWSON PARK HILLARYS | 01723 | 5,280.00 | |
| | | | INV-0214 - REFUSE REMOVAL | 01723 | 1,848.00 | |
| EF128434 | 15/04/2025 | THE TRUSTEE FOR VES-HAWK UNIT TRUST | | | | 793.40 |
| | | | 01/4700 - CRAIGIE LEISURE CENTRE | | 121.00 | |
| | | | 01/6363 - GATORADE VARIETIES 600ML | | 633.60 | |
| | | | 06/7072 - CRAIGIE LEISURE CENTRE | | 38.80 | |
| EF128918 | 30/04/2025 | THE TRUSTEE FOR VICKERY FAMILY TRUST T/AS THE TROPHY HOUSE | | | | 6,953.27 |
| | | | 56163 - BASKETBALL TROPHIES | | 6,953.27 | |
| EF128844 | 30/04/2025 | THE TRUSTEE FOR WRS TRUST T_AS MASTEC AUSTRALIA PTY LTD | | | | 1,871.10 |
| | | | INV21864 - BIN REPAIRS | VP360701 | 1,871.10 | |
| EF128867 | 30/04/2025 | THE WENDY MEAD FAMILY TRUST & THE MEAD NO 2 FAMILY TRUST | | | | 402.40 |
| | | | 629410 - FOOD AND BEVERAGE ATTENDANT X2 | | 402.40 | |
| EF128694 | 30/04/2025 | THOMAS GREEN | | | | 250.00 |
| | | | INWE25/20034 - DOG REGISTRATION REFUND | | 250.00 | |
| EF128570 | 15/04/2025 | THREE CHILLIES DESIGN PTY LTD | | | | 207,894.24 |
| | | | 02262RET - RETENTION LYSANDER PARK | | -838.42 | |
| | | | 2224 RET. - RETENTION GIBSON PARK PUMP TRACK | | -662.65 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-02259 - LYSANDER PARK - SUPPLY AND CONSTRUCT BI | 02024 | 95,122.50 | |
| | | | INV-02260 - GIBSON PARK PUMP TRACK RETENTION PAID | | 12,859.21 | |
| | | | INV-02261 - KANANGRA PARK BMX | | 2,860.00 | |
| | | | INV-02262 - LYSANDER PARK PUMP TRACK | 02024 | 97,715.18 | |
| | | | INV-02262RET - LYSANDER PARK RETENTION | 02024 | 838.42 | |
| EF128924 | 30/04/2025 | THREE CHILLIES DESIGN PTY LTD | | | | -662.65 |
| | | | 2224 RET. - RETENTION GIBSON PARK PUMP TRACK | | -662.65 | |
| EF128523 | 15/04/2025 | TIMOTHY DWAYNE SHEEHAN T/AS ROLLIN ARTS | | | | 600.00 |
| | | | INV-000208 - SPRAY IT FORWARD – BILLBOARD ARTIST | | 600.00 | |
| EF128282 | 15/04/2025 | TINGYUE FU | | | | 500.00 |
| | | | CRN-230225022640 - CCTV REBATE SINTELLA TURN JOONDALUP | | 500.00 | |
| EF128453 | 15/04/2025 | TJ AND RJ SELLICK PTY LTD (LAWN DOCTOR) | | | | 64,403.24 |
| | | | INV-0100 - NPK APPLICATION TO OVALS VARIOUS AREAS | | 9,531.99 | |
| | | | INV-0210 - PARKS VARIOUS - WETTING AGENT | 01423 | 24,909.14 | |
| | | | INV-0211 - SPORTING OVAL FERTILISING SPORTS | 01423 | 24,620.12 | |
| | | | INV-0212 - SPORTSMASTER WSF BI-AGRA - LIVING TURF M | 01423 | 5,341.99 | |
| EF128277 | 15/04/2025 | TOMAS GEORGE FORD | | | | 1,000.00 |
| | | | 2928 - JOONDALUP FESTIVAL | | 1,000.00 | |
| EF128265 | 15/04/2025 | TOMOKO ISHIDA-LIVINGS | | | | 500.00 |
| | | | CRN-040325012903 - CCTV REBATE SCHEME REFUND | | 500.00 | |
| EF128557 | 15/04/2025 | TOOLMART | | | | 66.85 |
| | | | JO-136363 - SPEAR & JACKSON SJ-PA102 - FLOAT - | | 28.95 | |
| | | | JO-136470 - PARTS ONLY | | 37.90 | |
| EF128555 | 15/04/2025 | TOTAL EDEN PTY LIMITED | | | | 26,986.18 |
| | | | 413459637 - LANDSCAPE AND TURF MAINTENANCE TO BURNS | 00920 | 10,931.74 | |
| | | | 413542715 - DAMPIER & ADMIRAL GROVE | VP363434 | 1,567.50 | |
| | | | 413542716 - NEW BURNS BEACH EST | 00920 | 736.44 | |
| | | | 413542717 - LANDSCAPE AND TURF MAINTENANCE BURNS BEACH | 00920 | 10,931.74 | |
| | | | 413550128 - BURNS BEACH | 00920 | 945.32 | |
| | | | 413560419 - BURNS BEACH | 00920 | 1,873.44 | |
| EF128563 | 15/04/2025 | TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD | | | | 13,648.80 |
| | | | INV-1460 - LEAFY GREEN TREE WATERING | 04322 | 13,648.80 | |
| EF128559 | 15/04/2025 | TOTALLY WORKWEAR | | | | 5,375.97 |
| | | | 2700776692 - POLO SHIRT, MEN'S, MURRAY, DRIWEAR, BLAC | VP438834 | 125.40 | |
| | | | 720074988 - VEST REVERSABLE D/N CU3994 - XL | VP438834 | 44.00 | |
| | | | 7200773294 - BOOTS HOBART, STEEL BLUE , SIZE 9 | VP438834 | 154.00 | |
| | | | 7200774465 - KING GEE MENS TRADIE COMFORT MAX, SIZE 9 | VP438834 | 137.50 | |
| | | | 7200774571 - BOOTS HOBART, STEEL BLUE , SIZE 9.5 | VP438834 | 154.00 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 7200774618 - FUZE UNISEX BUCKET HAT, L/XL | VP438834 | 22.00 | |
| | | | 7200774715 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED | VP438834 | 67.10 | |
| | | | 7200774718 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE | VP438834 | 78.54 | |
| | | | 7200774721 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE | VP438834 | 98.01 | |
| | | | 7200774724 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED | VP438834 | 33.55 | |
| | | | 7200774777 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1 | VP438834 | 159.50 | |
| | | | 7200774780 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1 | VP438834 | 137.50 | |
| | | | 7200775284 - KING GEE PANTS NARROW TRADIE, OILED NAVY | VP438834 | 133.10 | |
| | | | 7200775285 - TROUSERS KG BASICS CARGO NAVY, KING GEE, | VP438834 | 78.54 | |
| | | | 7200775286 - JUMPER WOOL BLEND NAVY, SIZE M | VP438834 | 59.40 | |
| | | | 7200775289 - STANDARD SIZE EMBROIDERY APPLICATION APP | VP438834 | 62.70 | |
| | | | 7200775290 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED | VP438834 | 145.64 | |
| | | | 7200775291 - KING GEE PANTS NARROW TRADIE, OILED NAVY | VP438834 | 133.10 | |
| | | | 7200775292 - TROUSERS KG BASICS CARGO NAVY, KING GEE, | VP438834 | 78.54 | |
| | | | 7200775299 - CAP BASEBALL STYLE NAVY | VP438834 | 26.40 | |
| | | | 7200775978 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1 | VP438834 | 137.50 | |
| | | | 7200776095 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED | VP438834 | 272.36 | |
| | | | 7200776097 - TROUSERS KG BASICS CARGO NAVY, KING GEE, | VP438834 | 78.54 | |
| | | | 7200776100 - SHORTS BASICS, KING GEE, SIZE 102R/20 | VP438834 | 63.80 | |
| | | | 7200776103 - TROUSERS KG BASICS CARGO NAVY, KING GEE, | VP438834 | 72.82 | |
| | | | 7200776104 - CAP BASEBALL STYLE NAVY | VP438834 | 26.40 | |
| | | | 7200776202 - KING GEE TRADEMARK BUCKET HAT, L/XL | VP438834 | 22.00 | |
| | | | 7200776333 - 5.11 TACTIAL STRYKE PANT / BLACK LADIES | VP437240 | 444.40 | |
| | | | 7200776693 - TROUSERS KG BASICS CARGO NAVY, KING GEE, | VP438834 | 117.81 | |
| | | | 7200776694 - JB WEAR HI VIS FLEECY WITH HOOD, L | VP438834 | 42.90 | |
| | | | 7200776695 - APEX BLACK JACKET, 2XL | VP438834 | 49.50 | |
| | | | 7200776934 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA | VP438834 | 24.20 | |
| | | | 7200777522 - POLO UNISEX DRI GEAR HYPE L/SLEEVE, NAVY | VP437240 | 308.35 | |
| | | | 7200777526 - STANDARD SIZE EMBROIDERY APPLICATION APP | VP438834 | 39.27 | |
| | | | 7200777527 - JB WEAR HI VIS FLEECY WITH HOOD, L | VP438834 | 42.90 | |
| | | | 7200777530 - JB WEAR HI VIS FLEECY WITH HOOD, XL | VP438834 | 42.90 | |
| | | | 7200777534 - JUMPER WOOL BLEND NAVY, SIZE M | VP438834 | 59.40 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 7200777537 - JB WEAR HI VIS FLEECY WITH HOOD, L | VP438834 | 42.90 | |
| | | | 7200777538 - JB WEAR HI VIS FLEECY WITH HOOD, L | VP438834 | 42.90 | |
| | | | 7200777543 - JACKET FLYING HI-VIS R/TAPE, SIZE XL | VP438834 | 111.10 | |
| | | | 7200777544 - JACKET FLYING HI-VIS R/TAPE, SIZE 2XL | VP438834 | 147.95 | |
| | | | 7200777697 - KING GEE MENS TRADIE COMFORT MAX, SIZE 8 | VP438834 | 137.50 | |
| | | | 7200777783 - STANDARD SIZE EMBROIDERY APPLICATION APP | VP438834 | 6.60 | |
| | | | 7200777787 - BOOTS | | 170.90 | |
| | | | 7200777853 - SKU 317532 ARGYLE WHEAT COMPOS SIZE 10 | | 259.90 | |
| | | | 7200777897 - RAINBIRD STOWAWAY JACKET - BLACK M | VP437240 | 257.40 | |
| | | | 7200778085 - SHORTS BASICS, KING GEE, SIZE 87R/14 | VP438834 | 159.50 | |
| | | | 7200778160 - HARD YAKKA MENS ICON WORK SHOE, SIZE 10 | VP438834 | 108.90 | |
| | | | 7200778832 - POLO UNISEX DRI GEAR HYPE L/SLEEVE, NAVY | VP437240 | 156.85 | |
| EF128913 | 30/04/2025 | TOTALLY WORKWEAR | | | | 262.90 |
| | | | 7200778520 - 5.11 TACTIAL STRYKE PANT / BLACK STYLE 7 | | 187.00 | |
| | | | 7200779412 - APEX BLACK JACKET S | VP437240 | 49.50 | |
| | | | 7200780386 - COJ LOGO AND TEXT - WHITE | VP437240 | 26.40 | |
| EF128247 | 15/04/2025 | TOURISM COUNCIL W A | | | | 110.00 |
| | | | I-00013678 - TCWA BREAKFAST WITH MINISTER MAY 1ST | | 110.00 | |
| EF128919 | 30/04/2025 | TP3 PTY LTD (JOONDALUP TROPHIES) | | | | 2,029.50 |
| | | | IV00000003805 - STUDENT CITIZENSHIP MEDALLIONS | | 2,029.50 | |
| EF128561 | 15/04/2025 | T-QUIP | | | | 3,651.46 |
| | | | 137400#32 - PARTS ONLY | | 663.24 | |
| | | | 137416 #32 - PARTS ONLY | | 760.58 | |
| | | | 137645 #12 - PARTS ONLY | | 193.60 | |
| | | | 137647 #12 - PARTS ONLY | | 21.00 | |
| | | | 137702 #32 - PARTS ONLY | | 256.15 | |
| | | | 137742#12 - PARTS ONLY | | 64.55 | |
| | | | 137884 #32 - PARTS ONLY | | 773.89 | |
| | | | 137985 #12 - PARTS ONLY | | 854.10 | |
| | | | 137987 #12 - PARTS ONLY | | 21.00 | |
| | | | 138136 #14 - PARTS ONLY | | 43.35 | |
| EF128915 | 30/04/2025 | T-QUIP | | | | 535.80 |
| | | | 138391 #6 - PARTS ONLY | | 514.80 | |
| | | | 138392 #6 - PARTS ONLY | | 21.00 | |
| EF128556 | 15/04/2025 | TRAILER PARTS PTY LTD | | | | 871.93 |
| | | | 1496395 - PARTS | | 871.93 | |
| EF128911 | 30/04/2025 | TRAILER PARTS PTY LTD | | | | 611.69 |
| | | | 1499790 - PARTS ONLY | | 611.69 | |
| EF128916 | 30/04/2025 | TRANEN REVEGETATION SYSTEMS | | | | 1,995.68 |
| | | | 107637 - WARWICK BUSHLAND | | 1,995.68 | |
| EF128920 | 30/04/2025 | TRAPT ROOM ESCAPE PTY LTD (TIME'S UP ESCAPE ROOMS) | | | | 280.00 |
| | | | 4406766602 - TEAM BUILDING ACTIVITY | | 280.00 | |
| EF128558 | 15/04/2025 | TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE | | | | 24,085.31 |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-17129 - REDUCTION PRUNE CODE 3 - WITHIN HOURS 10 | 00624 | 375.98 | |
| | | | INV-17227 - LILBURNE ROAD DUNCRAIG | 00524 | 1,111.55 | |
| | | | INV-17268 - HILLARYS SUBURB | 00524 | 22,597.78 | |
| EF128912 | 30/04/2025 | TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE | | | | 39,339.03 |
| | | | INV-17108 - CARSON PLACE HEATHRIDGE | 00524 | 206.34 | |
| | | | INV-17149 - BEAUMONT WAY GREENWOOD | 00524 | 103.17 | |
| | | | INV-17151 - AYTON WAY DUNCRAIG | 00524 | 309.51 | |
| | | | INV-17160 - HEATHRIDGE POWERLINE | 00524 | 15,109.45 | |
| | | | INV-17203 - MULLALOO POWERLINE | 00524 | 9,239.30 | |
| | | | INV-17243 - BLACKTHORN PARK GREENWOOD | 00524 | 4,732.86 | |
| | | | INV-17243 - BLACKTHORN PARK GREENWOOD | 00624 | 4,723.03 | |
| | | | INV-17251 - NEIL HAWKINS PARK | | 1,136.75 | |
| | | | INV-17251 - NEIL HAWKINS PARK | 00624 | 3,778.62 | |
| EF128807 | 30/04/2025 | TRISTAN ROBERT STEVEN GLOVER | | | | 756.94 |
| | | | TG250303 - EVENT PRODUCER FOR COMMON PEOPLE | | 756.94 | |
| EF128562 | 15/04/2025 | TRITON ELECTRICAL CONTRACTORS PTY LTD | | | | 11,390.50 |
| | | | 26212TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO | 01321 | 132.00 | |
| | | | 26233TE - QUALIFIED ELECTRICIAN (NORMAL WORKING HO | 01321 | 198.00 | |
| | | | 26234TE - FAIRWAY PARK REPAIRS | 01321 | 66.00 | |
| | | | 26238TE - TOM SIMPSON PARK REPAIRS | 01321 | 313.50 | |
| | | | 26249TE - STORM WATER | 01321 | 132.00 | |
| | | | 26251TE - GALSTON PARK REPAIRS | 01321 | 198.00 | |
| | | | 26263TE - PERCY DOYLE SPORTING COMPLEX REPAIRS | 01321 | 731.50 | |
| | | | INV-2181 - KINGSLEY PARK | 01321 | 9,619.50 | |
| EF128587 | 15/04/2025 | TRUCK UNIT TRUST T/AS W A HINO SALES & SERVICE | | | | 5,147.44 |
| | | | 316105 - PARTS ONLY | | 3,815.99 | |
| | | | 316216 - PARTS ONLY | | 1,331.45 | |
| EF128931 | 30/04/2025 | TRUCK UNIT TRUST T/AS W A HINO SALES & SERVICE | | | | 562.76 |
| | | | 316524 - PARTS ONLY | | 562.76 | |
| EF128406 | 15/04/2025 | TRUSTEE FOR THE JANSEN GRAY FAMILY TRUST T/AS GEOFF'S TREE | | | | 2,692.80 |
| | | | J25022712140 - BEACH AVE DUNCRAIG | 00624 | 2,692.80 | |
| EF128537 | 15/04/2025 | TRUSTEE FOR THE JAYEMEF FAMILY TRUST & A.M WOOD T/AS STAR | | | | 220.00 |
| | | | 31308 - GIBSON PARK COMMUNITY CENTRE | | 220.00 | |
| EF128902 | 30/04/2025 | TRUSTEE FOR THE JAYEMEF FAMILY TRUST & A.M WOOD T/AS STAR | | | | 4,960.00 |
| | | | 40215 - SORRENTO SURF CLUB | | 4,960.00 | |
| EF128756 | 30/04/2025 | TRUSTEE FOR THE MAxSPEED FAMILY TRUST (BEST WEST DRIVING | | | | 80.00 |
| | | | INV-38277 - RYDE MENTOR ASSESSMENT | | 80.00 | |
| EF128499 | 15/04/2025 | TRUSTEE FOR THE SHEPHARD FAMILY TRUST (POOL ROBOTICS PERTH) | | | | 3,338.90 |
| | | | 25-00001297 - BRACKET FOR BOTTOM LID | | 23.20 | |
| | | | 25-00001298 - CRAIGIE LEISURE CENTRE | | 188.70 | |
| | | | 25-00001405 - CLC - HAMMERHEAD | | 3,127.00 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128909 | 30/04/2025 | TRUSTEE FOR THE WILSON TRUST (SESSIONS AT CRAIGIE) | | | | 94.05 |
| | | | INV-0037 - COFFEES FOR TEAM MEETING | | 94.05 | |
| EF128590 | 15/04/2025 | TRUSTEE FOR WA LIMESTONE UNIT T/AS WA LIMESTONE CO | TRUST | | | 3,421.74 |
| | | | FL31309 - 75MM LIMESTONE - CRUSHED - SUPPLY ONLY | VP429217 | 1,051.38 | |
| | | | FL32282 - 75MM LIMESTONE - CRUSHED - SUPPLY & DELI | VP429217 | 1,473.13 | |
| | | | FL32284 - 19MM LIMESTONE - CRUSHED - SUPPLY ONLY | VP429217 | 897.23 | |
| EF128516 | 15/04/2025 | TRUSTEE FOR WHEELRIGHT FAMILY (RW QUANTITY SURVEYORS) | TRUST | | | 8,030.00 |
| | | | INV-0839 - COST ESTIMATES - HEATHRIDGE PARK | | 8,030.00 | |
| EF128278 | 15/04/2025 | TULEY PTY LTD | | | | 35.50 |
| | | | BID44163 - REFUND DUPLICATE P/MENT | | 35.50 | |
| EF128568 | 15/04/2025 | TURF CARE WA PTY LTD | | | | 552.20 |
| | | | INV-8620 - WARWICK OPEN SPACE | VP409850 | 552.20 | |
| EF128465 | 15/04/2025 | TUTAKI UNIT TRUST | | | | 4,828.40 |
| | | | 0603-225 - SITE OFFICE/GREEN ROOM FURNITURE - CUBE | | 1,878.80 | |
| | | | 110325 - FOOD VENDOR MARQUEES, TRESTLE TABLES & P | | 1,769.60 | |
| | | | 120325 - MARQUEE SERVICES FOR WATER DRAGONS | | 1,180.00 | |
| EF128846 | 30/04/2025 | TUTAKI UNIT TRUST | | | | 53.00 |
| | | | 1203-225 - JOONDALUP FESTIVAL | | 53.00 | |
| EF128579 | 15/04/2025 | UES (INT'L) PTY. LTD. (UES INTERNATIONAL) | | | | 211.19 |
| | | | 521544AA - PARTS ONLY | | 41.15 | |
| | | | 531446 - PARTS ONLY | | 96.02 | |
| | | | 531446AA - PARTS ONLY | | 74.02 | |
| EF128928 | 30/04/2025 | UES (INT'L) PTY. LTD. (UES INTERNATIONAL) | | | | 129.32 |
| | | | 532027 - PARTS ONLY | | 129.32 | |
| EF128577 | 15/04/2025 | ULVERSCROFT LARGE PRINT BOOKS | | | | 116.14 |
| | | | I159440AU - STOCK FOR BOOKS ON WHEELS | | 116.14 | |
| EF128578 | 15/04/2025 | UNITED EQUIPMENT PTY LIMITED T/AS UNITED FORKLIFT | | | | 3,481.72 |
| | | | 61A-124341 - SCISSOR LIFT FOR ENTRANCE FEATURE BUILD | | 1,030.92 | |
| | | | 61F-093021 - HIRE OF CAT 2.5 TON ELETRIC CONTAINER MA | | 1,210.00 | |
| | | | 61F-093163 - FORKLIFT FOR CUBE BUILD | | 1,240.80 | |
| EF128927 | 30/04/2025 | UNITED EQUIPMENT PTY LIMITED T/AS UNITED FORKLIFT | | | | 2,372.19 |
| | | | 61A-124645 - JOONDALUP FESTIVAL | | 488.44 | |
| | | | 61A-124689 - HILLARYS MARINA JOONDALUP FESTIVAL | | 1,135.20 | |
| | | | 61F-093243 - HILLARYS YACHT CLUB | | 748.55 | |
| EF128580 | 15/04/2025 | UNITING GLOBAL PTY LTD | | | | 80,443.46 |
| | | | INV-2742 - CLASS 4 - CLEANER (MONDAY TO FRIDAY) | 03922 | 619.46 | |
| | | | INV-2743 - CLASS 4 - CLEANER (MONDAY TO FRIDAY) | 03922 | 283.92 | |
| | | | INV-2744 - CLASS 1 - CLEANER (MONDAY TO FRIDAY) | 03922 | 258.12 | |
| | | | INV-2745 - CLASS 1 - CLEANER (MONDAY TO FRIDAY) | 03922 | 103.25 | |
| | | | INV-2746 - SANITARY BINS 22L | 03922 | 12.65 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | INV-2747 - CLASS 1 - CLEANER (MONDAY TO FRIDAY) | 03922 | 813.09 | |
| | | | INV-2752 - CLASS 2 - CLEANER (SATURDAY) | 03922 | 1,282.29 | |
| | | | INV-2753 - CLASS 4 - CLEANER (MONDAY TO FRIDAY) | 03922 | 51.64 | |
| | | | INV-2754 - WHITFORD LIBRARY | 03922 | 204.93 | |
| | | | INV-2755 - SEACREST PARK | 03922 | 109.41 | |
| | | | INV-2757 - SCHEDULE CLEANING | 03922 | 309.74 | |
| | | | INV-2765 - SANITARY BINS 22L | 03922 | 1,551.51 | |
| | | | INV-2769 - SCHEDULE CLEANING | 03922 | 70,153.91 | |
| | | | INV-2777 - WARWICK HALL | 03922 | 1,107.00 | |
| | | | INV-2778 - CHICHESTER PARK | 03922 | 103.25 | |
| | | | INV-2779 - VARIOUS LOCATIONS | 03922 | 722.71 | |
| | | | INV-2780 - CHICHESTER SPORTS | 03922 | 329.41 | |
| | | | INV-2781 - SORRENTO SOUTH TOILET | 03922 | 132.20 | |
| | | | INV-2782 - PADBURY HALL | 03922 | 437.62 | |
| | | | INV-2783 - CURRAMBINE CC | 03922 | 103.25 | |
| | | | INV-2784 - SORRENTO AND MULLALOO NTH & STH | 03922 | 1,586.31 | |
| | | | INV-2786 - CALECTASIA HALL. | 03922 | 103.25 | |
| | | | INV-2788 - NEIL HAWKINS PARK & CENTRAL PARK TOILETS | 03922 | 64.54 | |
| EF128929 | 30/04/2025 | UNITING GLOBAL PTY LTD | | | | 13,386.63 |
| | | | INV-2751 - ART GALLERY | 03922 | 1,854.42 | |
| | | | INV-2827 - RELIEF WOC CLEAN | 03922 | 4,129.84 | |
| | | | INV-2828 - ADMIN CLEAN | 03922 | 5,162.30 | |
| | | | INV-2829 - PADBURY HALL | 03922 | 251.33 | |
| | | | INV-2830 - HILLARYS BEACH PUBLIC TOILETS | 03922 | 170.25 | |
| | | | INV-2831 - ADDITIONAL CLEAN | 03922 | 1,271.40 | |
| | | | INV-2832 - EMERALD PARK | 03922 | 109.47 | |
| | | | INV-2833 - HEATHRIDGE CLUBROOMS | 03922 | 437.62 | |
| EF128307 | 15/04/2025 | V.J KLAASEN & LAUDIAN PTY LTD (ART DISPLAY HIRE) | | | | 907.50 |
| | | | INV-0148 - JOONDALUP FESTIVAL - TEMPORARY WALL HIRE | | 907.50 | |
| EF128604 | 15/04/2025 | VARNEERIDDHITARUN PTY LTD (WOODVALE NEWSPAPER DELIVERY) | | | | 385.59 |
| | | | 87909 - WOODVALE NEWSPAPERS 06/01-06/04/25 | | 385.59 | |
| EF128533 | 15/04/2025 | VEOLIA RECYCLING & RECOVERY PTY LTD | | | | 865,742.03 |
| | | | 167632 - VARIOUS LOCATIONS | | 6,048.90 | |
| | | | 167632 - VARIOUS LOCATIONS | 03217 | 529,470.04 | |
| | | | 167633 - EVENT BINS | 03217 | 2,760.51 | |
| | | | 60529934 - INVOICE 60616333 REFERS | | -4,555.31 | |
| | | | 60616325 - INVOICE 60616333 REFERS | | -5,918.77 | |
| | | | 60616333 - ORGANICS TO LANDSDALE | VP370257 | 154,187.69 | |
| | | | 60616405 - BULK HARD WASTE - SORTING, PROCESSING, R | 00824B | 84,366.74 | |
| | | | 60644174 - RECYCLABLES MARCH 2025 | 01224 | 92,725.96 | |
| | | | 60656204 - MUD DOMESTIC REFUSE 660 | 03217 | 6,656.27 | |
| EF128899 | 30/04/2025 | VEOLIA RECYCLING & RECOVERY PTY LTD | | | | 7,900.88 |
| | | | 60457811 - WHITFORDS NODES | 03217 | 1,039.69 | |
| | | | 60644166 - CREDIT AGAINST INV 60644174 | | -400.69 | |
| | | | 60655973 - WHITFORDS AVE CRAIGIE | 03217 | 1,504.14 | |
| | | | 60655981 - MACDONALD AVE PADBURY | 03217 | 217.54 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 60656001 - SAIL TCE HEATHRIDGE | 03217 | 217.54 | |
| | | | 60656010 - OCEAN REEF RD OCEAN REEF | 03217 | 668.94 | |
| | | | 60656028 - GRAND BLVD JOONDALUP | 03217 | 217.54 | |
| | | | 60656036 - MIAMI BEACH PROM | 03217 | 328.65 | |
| | | | 60656044 - MIAMI BEACH ILUKA | 03217 | 103.58 | |
| | | | 60656052 - SERVICE 3 M3 BIN (GENERAL WASTE - NON RE | 03217 | 652.61 | |
| | | | 60656061 - BOAS AVE JOONDALUP | 03217 | 102.56 | |
| | | | 60656079 - LLOYD DRIVE WARWICK | 03217 | 59.83 | |
| | | | 60656087 - WINTON RD JOONDALUP | 03217 | 54.38 | |
| | | | 60656095 - LLOYD DRIVE WARWICK | 03217 | 491.03 | |
| | | | 60656108 - OCEANSIDE PROM MULLALOO | 03217 | 585.82 | |
| | | | 60656191 - KINGSLEY REC CENTRE | 03217 | 543.82 | |
| | | | 60656298 - BANKS AVE HILLARYS | 03217 | 128.21 | |
| | | | 60657821 - ALBATROSS CT HEATHRIDGE | 03217 | 42.74 | |
| | | | 60658111 - BULK BIN WARWICK BOWLS | 03217 | 54.38 | |
| | | | 60658331 - WHITFORDS NODES | 03217 | 925.73 | |
| | | | 60664597 - BULK BIN WARWICK | 03217 | 42.74 | |
| | | | 60668811 - DUNCRAIG LEISURE CENTRE | 03217 | 25.64 | |
| | | | 60671332 - TRAPPERS DRIVE WOODVALE | 03217 | 76.92 | |
| | | | 60673012 - DORCHESTER AVE WARWICK | 03217 | 217.54 | |
| EF128285 | 15/04/2025 | VERNA CHENOWETH | | | | 321.02 |
| | | | 030750 - MEDICAL CANCELLATION | | 160.51 | |
| | | | INV-030733 - REFUND GROUP FITNESS | | 160.51 | |
| EF128586 | 15/04/2025 | VICINITY REAL ESTATE LICENCE PTY LTD | | | | 4,730.00 |
| | | | MS110690 - LAKESIDE JOONDALUP SHOPPING CITY | | 4,730.00 | |
| EF128930 | 30/04/2025 | VICINITY REAL ESTATE LICENCE PTY LTD | | | | 1,650.00 |
| | | | MS108828 - EXTENSION TO DISPLAY BANNERS DURING JF | | 1,650.00 | |
| EF128274 | 15/04/2025 | VICKI DAY | | | | 10.80 |
| | | | 427380 - COOLING OFF PERIOD REFUND | | 10.80 | |
| EF128583 | 15/04/2025 | VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS | | | | 29,251.20 |
| | | | P1285441 - CITY OF JOONDALUP IPWAN WHITFORDS | | 514.80 | |
| | | | P1288820 - CITY OF JOONDALUP - INTERNET SERVICES | | 9,326.90 | |
| | | | P1289164 - APRIL CLOUD /IPWAN | | 19,409.50 | |
| EF128585 | 15/04/2025 | VORGEE PTY LTD (VORGEE) | | | | 3,486.45 |
| | | | 193926 - SWIMWEAR, ACTIVEWEAR AND ASSOC | 02222 | 3,050.85 | |
| | | | 193928 - SWIMWEAR, ACTIVEWEAR AND ASSOC | 02222 | 435.60 | |
| EF128422 | 15/04/2025 | WA BUS AND COACHLINES PTY LTD (HORIZONS WEST BUS AND | | | | 7,491.00 |
| | | | 144689 - UPTOWN EXPRESS- WATER DRAGONS SHUTTLE | | 7,491.00 | |
| EF128653 | 15/04/2025 | WA RANGERS ASSOCIATION | | | | 900.00 |
| | | | INV-0211 - MEMBERSHIP REGISTRATION FOR 1 YEAR | | 900.00 | |
| EF128599 | 15/04/2025 | WAIVPAY LTD | | | | 505.90 |
| | | | INV-13433 - LAKESIDE JOONDALUP GIFT CARD - LEANNE | | 505.90 | |
| EF128932 | 30/04/2025 | WALGA | | | | 8,800.00 |
| | | | SI-013427 - HR TOOLKIT FOR MGRS 13 AND 20 FEB 25 | | 8,800.00 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| EF128606 | 15/04/2025 | WALKER STREET CORPORATION PTY LTD | | | | 385.00 |
| | | | INV-0646 - MARMION AVE, CURRAMBINE | | 385.00 | |
| EF128651 | 15/04/2025 | WANNEROO ELECTRICS UNIT TRUST | | | | 75,624.00 |
| | | | B29907 - METER READINGS 2024/25 | 03022 | 151.80 | |
| | | | B29958 - JOONDALUP ADMIN | 03022 | 151.80 | |
| | | | B50409 - MULLALOO NORTH TOILETS | 03022 | 1,294.70 | |
| | | | B50427 - TEST OPERATION AND REPAIR – CHECK OPERAT | 03022 | 130.46 | |
| | | | B50448 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL | 03022 | 262.90 | |
| | | | B50465 - TESTING AND TAGGING AT THE WOC | 03022 | 6,369.00 | |
| | | | B50472 - JOONDALUP ART GALLERY TEST & TAG | 03022 | 82.50 | |
| | | | B50473 - ELECTRICAL TRADES PERSON - NORMAL HOURS | 03022 | 270.60 | |
| | | | B50484 - PENISTONE CLUBROOMS | 03022 | 318.87 | |
| | | | B50485 - ELECTRICAL TRADES PERSON - NORMAL HOURS | 03022 | 318.87 | |
| | | | B50490 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL | 03022 | 421.30 | |
| | | | B50503 - HEATHRIDGE COMMUNITY CENTRE | 03022 | 383.90 | |
| | | | B50515 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL | 03022 | 90.20 | |
| | | | B50527 - JOONDALUP RECEPTION | 03022 | 104.50 | |
| | | | B50530 - ELECTRICAL TRADES PERSON - NORMAL HOURS | 03022 | 462.98 | |
| | | | B50548 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL | 03022 | 90.20 | |
| | | | B50549 - JOONDALUP LIBRARY | 03022 | 359.70 | |
| | | | B50581 - JOONDALUP RECEPTION CENTRE | 03022 | 104.50 | |
| | | | B50611 - REID PROM | 03022 | 111.10 | |
| | | | B50612 - JOONDALUP ADMIN | 03022 | 214.50 | |
| | | | B50645 - JOONDALUP ADMIN | 03022 | 90.20 | |
| | | | G50118 - MOOLANDA PARK | 03022 | 1,460.47 | |
| | | | G50198 - WHITFORDS WEST PARK 489 WHITFO | 03022 | 111.10 | |
| | | | G50265 - CRAIGIE LEISURE CENTRE | 03022 | 2,962.30 | |
| | | | G50433 - TEST OPERATION AND REPAIR – CHECK OPERAT | 03022 | 111.10 | |
| | | | G50517 - TIMBERLANE PARK HALL | 03022 | 116.60 | |
| | | | GK50340 - WOODVALE C/C | 03022 | 1,142.90 | |
| | | | H30059 - GLENGARRY TENNIS | 03022 | 271.70 | |
| | | | H49893 - NEWHAM PARK PATHWAY LIGHTING | 03022 | 8,196.98 | |
| | | | H50089 - PENISTONE PARK | 03022 | 2,062.50 | |
| | | | H50443 - PERCY DOYLE RESERVE | 03022 | 1,860.10 | |
| | | | H50464 - BEACHSIDE PARK | 03022 | 111.10 | |
| | | | H50474 - BLACKBOY PARK | 03022 | 414.70 | |
| | | | H50482 - SOUTHPORT PARK 29 SOUTHPORT LO | 03022 | 1,540.00 | |
| | | | H50495 - TEST OPERATION AND REPAIR – CHECK OPERAT | 03022 | 111.10 | |
| | | | H50504 - BEACHSIDE PARK | 03022 | 3,699.96 | |
| | | | H50507 - TIMBERLANE TENNIS COURT | 03022 | 1,138.50 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | H50511 - UNSCHEDULED MATERIAL - COST PLUS MARK-UP | 03022 | 917.40 | |
| | | | H50513 - CRAIGIE LEISURE LIGHT | 03022 | 111.10 | |
| | | | H50514 - TEST OPERATION AND REPAIR – CHECK OPERAT | 03022 | 111.10 | |
| | | | H50522 - TEST OPERATION AND REPAIR – CHECK OPERAT | 03022 | 201.30 | |
| | | | H50528 - WHITFORDS NODES | 03022 | 530.20 | |
| | | | H50536 - CLC MAINTENANCE | 03022 | 500.83 | |
| | | | H50561 - JOONDALUP LIBRARY | 03022 | 559.90 | |
| | | | H50568 - GENEFF PARK | 03022 | 111.10 | |
| | | | HG50375 - UNSCHEDULED MATERIAL - COST PLUS MARK-UP | 03022 | 7,337.00 | |
| | | | K29967 - RCD TESTING PARKS – TEST AND RECORD RCD | 03022 | 4,488.00 | |
| | | | K50334 - ELECTRICAL TRADES PERSON - NORMAL HOURS | 03022 | 2,480.43 | |
| | | | K50355 - JOONDALUP ADMIN | 03022 | 7,960.15 | |
| | | | K50453 - WHITFORDS PARK WEST | 03022 | 468.60 | |
| | | | K50509 - JOONDALUP ADMIN | 03022 | 9,556.80 | |
| | | | K50539 - TEST OPERATION AND REPAIR – CHECK OPERAT | 03022 | 111.10 | |
| | | | K50542 - CAMBERWARRA TOILETS | 03022 | 402.60 | |
| | | | K50544 - HILLARYS BEACH PARK | 03022 | 111.10 | |
| | | | K50552 - NEIL HAWKINS BBQ NOT WORKING REPAIR | 03022 | 161.70 | |
| | | | K50575 - OCEAN REEF PARK TOILETS | 03022 | 283.80 | |
| | | | K50622 - REVITALISE PARK | 03022 | 730.40 | |
| | | | K50628 - JOONDALUP ADMIN | 03022 | 625.90 | |
| | | | K50642 - JOONDALUP LIBRARY | 03022 | 383.90 | |
| | | | K50643 - CURRAMBINE COMMUNITY CENTRE | 03022 | 383.90 | |
| EF128971 | 30/04/2025 | WANNEROO ELECTRICS UNIT TRUST | | | | 42,160.49 |
| | | | B30018 - JOONDALUP ADMIN REPAIRS | 03022 | 586.30 | |
| | | | B30020 - JOONDALUP CIVIC CENTRE REPAIRS | 03022 | 1,124.64 | |
| | | | B30021 - JOONDALUP LIBRARY REPAIRS | 03022 | 984.50 | |
| | | | B49580 - JOONDALUP ADMIN | 03022 | 1,001.10 | |
| | | | B50087 - BASEMENT WORKS | 03022 | 6,829.30 | |
| | | | B50113 - CONICA PARK | 03022 | 6,939.35 | |
| | | | B50551 - JOONDALUP ART GALLERY | 03022 | 139.70 | |
| | | | B50560 - ELLERSDALE CLUB ROOMS | 03022 | 273.90 | |
| | | | B50585 - JOONDALUP LIBRARY | 03022 | 1,071.40 | |
| | | | B50593 - JOONDALUP CIVIC CENTRE | 03022 | 1,308.36 | |
| | | | B50617 - JOONDALUP ADMIN | 03022 | 145.20 | |
| | | | G50267 - CRAIGIE LEISURE CTR REPAIRS | 03022 | 1,007.60 | |
| | | | G50430 - WHITFORDS SENIORS CITIZENS CENTRE | 03022 | 2,538.14 | |
| | | | G50595 - CRAIGIE LEISURE CENTRE | 03022 | 49.50 | |
| | | | G50616 - CRAIGIE LEISURE CENTRE | 03022 | 374.55 | |
| | | | G50696 - CLC SPA | 03022 | 111.10 | |
| | | | G50701 - CLC POWER POINTS | 03022 | 111.10 | |
| | | | GKH29940 - TESTING OF EXIT SIGNS OR EMERGENCY LIGHT | 03022 | 9,609.60 | |
| | | | H50574 - BLACKBOY PARK TENNIS REPAIRS | 03022 | 463.10 | |
| | | | H50589 - BELROSE PARK | 03022 | 383.90 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | H50630 - GLENGARRY PARK TOILETS | 03022 | 1,402.45 | |
| | | | H50651 - WINDERMERE TOILETS | 03022 | 162.80 | |
| | | | H50652 - CURRAMBINE C/C | 03022 | 414.70 | |
| | | | K05316 - BARRIDALE PARK TOILETS | 03022 | 111.10 | |
| | | | K50543 - DORCHESTER HALL | 03022 | 136.40 | |
| | | | K50619 - MOOLANDA EARLY LEARNING | 03022 | 456.50 | |
| | | | K50654 - ELLERSDALE CLUBROOMS | 03022 | 111.10 | |
| | | | K50695 - WOODVALE LIBRARY | 03022 | 111.10 | |
| | | | WE50583 - EVAC CENTRE REPORTS | 03022 | 4,202.00 | |
| EF128593 | 15/04/2025 | WARP PTY LTD | | | | 56,927.31 |
| | | | 175528 - LIWARA PLACE, GREENWOOD | VP401492 | 6,392.80 | |
| | | | 178966 - COPELAND GARDENS, OCEAN REEF | VP401492 | 1,968.41 | |
| | | | 178969 - NON-MRWA ASSET - ADDITIONAL TRAFFIC CONT | VP401492 | 1,271.09 | |
| | | | 179042 - CHESSINGTON WAY KINGSLEY | VP401492 | 1,655.61 | |
| | | | 179044 - SANTIAGO PARKWAY, OCEAN REEF | VP401492 | 1,888.77 | |
| | | | 179307 - TRAFFIC MANG CHESSINGTON WAY KINGSLEY | VP401492 | 3,531.56 | |
| | | | 179459 - NON-MRWA ASSET - CREW OF ONE (1) TRAFFIC | VP401492 | 2,095.09 | |
| | | | 182645 - REF INV 179044 | | -2.54 | |
| | | | 182646 - CREDIT NOTE FOR INVOICE 179307 | | -8.71 | |
| | | | 182647 - REF INV 179042 | | -5.81 | |
| | | | 182649 - REF INV 178969 | | -2.90 | |
| | | | 182650 - REF INV 178966 | | -5.80 | |
| | | | 621000011 - SHENTON AVENUE, JOONDALUP | VP401492 | 10,597.77 | |
| | | | 621000013 - NON-MRWA ASSET - CREW OF TWO (2) TRAFFIC | VP401492 | 2,199.35 | |
| | | | 621000014 - HEPBURN AVE WHITFORDS | VP401492 | 1,018.56 | |
| | | | 621000015 - WINTON ROAD, JOONDALUP | VP401492 | 1,710.42 | |
| | | | 621000016 - NON-MRWA ASSET - CREW OF TWO (2) TRAFFIC | VP401492 | 987.92 | |
| | | | 621000030 - SHENTON AVENUE, JOONDALUP | VP401492 | 5,571.71 | |
| | | | 621000054 - MATTINGLEYS APPROACH & GRAND OCEAN | VP401492 | 1,779.94 | |
| | | | 621000055 - BEACH RD TRAFFIC CONTROL | VP401492 | 1,843.06 | |
| | | | 621000057 - LA GRANGE LOOP, CURRAMBINE | VP401492 | 1,900.55 | |
| | | | 621000082 - TRAFFIC CONTROL FOR ASH GROVE | VP401492 | 1,927.20 | |
| | | | 621000083 - BURRAGAH TRAFFIC CONTROL | VP401492 | 1,101.31 | |
| | | | 621000084 - LEICHHARDT AVENUE, PADBURY | VP401492 | 1,927.20 | |
| | | | 621000108 - TRAFFIC MANG HODGES DRV JOONDALUP | VP401492 | 4,093.91 | |
| | | | 621000109 - TRAFFIC MANG OCEAN REEF ROAD OCEAN REEF | VP401492 | 1,490.84 | |
| EF128935 | 30/04/2025 | WARP PTY LTD | | | | 13,524.00 |
| | | | 178423 - ERINDALE ROAD | VP401492 | 652.61 | |
| | | | 179793 - SORRENTO SURF CLUB | VP401492 | 3,307.24 | |
| | | | 621000150 - WHITFORDS AVE | VP401492 | 1,398.61 | |
| | | | 621000151 - ROXBURGH CIRCLE | VP401492 | 1,921.39 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 621000152 - TRAFFIC CONTROL ROXBURGH CIRCLE | VP401492 | 1,927.20 | |
| | | | 621000153 - WHITFORD AVE | VP401492 | 960.70 | |
| | | | 621000155 - SHENTON AVE | VP401492 | 1,821.41 | |
| | | | 621000176 - BURNS BEACH ROAD, ILUKA | VP401492 | 1,534.84 | |
| EF128652 | 15/04/2025 | WATER CORPORATION | | | | 1,643.07 |
| | | | 90 03090 45 2 24/02/25 - MARRI PARK DRINK FOUNTAIN | | 5.70 | |
| | | | 90 03325 52 2 18/03/25 - WEST VIEW BVD MULLALOO | | 133.95 | |
| | | | 90 03361 45 1 24/03/24 - FORREST PARK COMMUNITY SPORTING FACILITY | | 31.35 | |
| | | | 90 03393 59 2 19/03/25 - CAMBERWARRA PARK | | 14.25 | |
| | | | 90 03403 74 6_20/03/25 - WARRANDYTE CLUB (H) | | 74.10 | |
| | | | 90 03625 22 6 28/03/25 - OCEAN REEF PRK 28 JAN 2025 - 27 MAR 2025 | | 34.20 | |
| | | | 90 03630 97 3_11/03/25 - ADMIRAL T/C | | 76.95 | |
| | | | 90 03637 03 2 28/03/25 - VENTURI DR OCEAN REEF | | 403.32 | |
| | | | 90 03749 57 9 04/04/25 - LAKESIDE DR JOONDALUP | | 450.30 | |
| | | | 90 03771 23 1 26/03/25 - SANTIAGO PARK T/C | | 62.70 | |
| | | | 90 03785 51 0 27/03/25 - VOLANTE ELB OCEAN REEF | | 105.45 | |
| | | | 90 03785 51 0_27/03/25 - ILUKA BCH SHOWERS | | 105.45 | |
| | | | 90 03792 67 3 26/03/25 - BEAUMARIS COMM CENTRE | | 54.15 | |
| | | | 90 03829 24 5 14/03/25 - MACNAUGHTON PARK CLUBROOMS | | 34.20 | |
| | | | 90 20349 72 9 11/03/25 - MCINTYRE AV BURNS BEACH | | 8.55 | |
| | | | 90 20631 17 7 11/03/25 - PICNIC COVE PK FOUNT | | 48.45 | |
| EF128972 | 30/04/2025 | WATER CORPORATION | | | | 1,205.55 |
| | | | 90 03735 86 3 04/04/25 - WINDERMERE PK T/C | | 433.20 | |
| | | | 90 03758 38 7 11/04/25 - CALEDONIA T/C | | 22.80 | |
| | | | 90 03759 83 0 09/04/25 - FAIRWAY DRINK FOUNT | | 57.00 | |
| | | | 90 03801 60 5 14/04/25 - CHRISTCHURCH T/C | | 22.80 | |
| | | | 90 03803 47 5 14/04/25 - CONNOLLY COM CEN | | 304.95 | |
| | | | 90 13371 13 5 14/04/25 - CURRAMBINE COM CNTR | | 364.80 | |
| EF128594 | 15/04/2025 | WATS MANAGEMENT PTY LTD T/AS AUSTRAFFIC WA | | | | 2,288.00 |
| | | | 1872 - AUTOMATIC TRAFFIC COUNT SURVEY | | 2,288.00 | |
| EF128937 | 30/04/2025 | WCP CIVIL PTY LTD | | | | 563,778.32 |
| | | | 33079 - OCEAN REEF RD AND GWENDLINE | | 326,244.80 | |
| | | | 33080 - SUPERINTENDANT - EXT CONT | | 237,533.52 | |
| EF128250 | 15/04/2025 | WEST AUSTRALIAN NEWSPAPERS LIMITED | | | | 11,809.39 |
| | | | 00084673 28/03/25 - DUNCRAIG NEWSPAPERS | | 209.99 | |
| | | | 02818276 24/03/25 - WHITFORD NEWSPAPERS | | 325.20 | |
| | | | 1001864820250331 - MARCH 25 PAPERS VARIOUS | | 9,524.20 | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 1051520920250405 - LEADERSHIP MATTERS BREAKFAST | | 1,750.00 | |
| EF128245 | 15/04/2025 | WEST AUSTRALIAN YOUNG READERS' BOOK AWARD | | | | 80.00 |
| | | | 50 - MERCHANDISE FOR LIBRARIES | | 80.00 | |
| EF128298 | 15/04/2025 | WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER) | | | | 433.20 |
| | | | 3724516 - SUPPLY OF WATER - PLANNING | | 75.81 | |
| | | | 3724518 - WATER FOR CUSTOMER CARE | | 97.47 | |
| | | | 3748542 - SUPPLY OF WATER - PLANNING | | 151.62 | |
| | | | 3748543 - WATER BOTTLES COMMERCIAL 15LITRE | | 108.30 | |
| EF128733 | 30/04/2025 | WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER) | | | | 281.58 |
| | | | 3748544 - WATER | | 86.64 | |
| | | | 3758469 - CITY OF JOONDALUP-CIVIC CENTRE | | 64.98 | |
| | | | 3768568 - SUPPLY OF WATER - PLANNING | | 64.98 | |
| | | | 3774696 - WATER BOTTLES COMMERCIAL 15LITRE | | 64.98 | |
| EF128602 | 15/04/2025 | WESTCYCLE INCORPORATED | | | | 3,850.00 |
| | | | 3676 - WESTCYCLE WOMEN ON WHEELS 4-WEEK PROGRAM | | 3,850.00 | |
| EF128592 | 15/04/2025 | WESTERN IRRIGATION PTY LTD | | | | 25,366.60 |
| | | | G70604 - SPRINKLER HUNTER I-40-06 S/S | 03822 | 652.34 | |
| | | | G70606 - TOOL BOX SAW BAHCO ORANGE HANDLE - PRIZE | 03822 | 48.31 | |
| | | | G70640 - REACTIVE MATERIALS - IRRIGATION MAINTENA | | 92.40 | |
| | | | G70666 - PIPE PVC 50MM SWJ CL 9 (6M LENGTH) | 03822 | 889.69 | |
| | | | G70764 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 652.31 | |
| | | | G70765 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 815.60 | |
| | | | G70767 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 208.42 | |
| | | | G70768 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 326.71 | |
| | | | G70770 - SPRINKLER RAINBIRD 6504 PC S/S | 03822 | 943.06 | |
| | | | G70818 - CONTROLLER HUNTER X-CORE OUTDOOR 6 STATI | | 1,888.04 | |
| | | | G70818 - CONTROLLER HUNTER X-CORE OUTDOOR 6 STATI | 03822 | 6,097.50 | |
| | | | G70838 - GEAR DRIVE RAINBIRD 5004 PLUS S/S P/C SP | 03822 | 656.57 | |
| | | | G70839 - PIPE PVC 80MM SWJ CL 9 (6M LENGTH) | 03822 | 1,631.21 | |
| | | | G70896 - GEAR DRIVE RAINBIRD 5004 PLUS S/S F/C SP | 03822 | 219.84 | |
| | | | G70897 - GEAR DRIVE RAINBIRD 5004 PLUS S/S F/C SP | 03822 | 628.10 | |
| | | | G70898 - GEAR DRIVE RAINBIRD 5004 PLUS S/S F/C SP | 03822 | 628.10 | |
| | | | G70911 - SPRINKLER TORO 570Z-6P | 03822 | 276.33 | |
| | | | G70912 - SPRINKLER RAINBIRD 8005 PC S/S | 03822 | 1,268.47 | |
| | | | G70913 - TAPE DUCT GREY 48MM X 30M | 03822 | 235.49 | |
| | | | G70950 - KING ONE STEP WIRE CONNECTOR MEDIUM (BLA | 03822 | 633.60 | |
| | | | G71032 - HARBOUR RISE | 03822 | 136.37 | |
| | | | G71033 - SPRINKLER HUNTER I-25-06 S/S | 03822 | 2,888.33 | |
| | | | G71034 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 269.43 | |
| | | | G71100 - CHICHESTER PARK | 03822 | 1,489.59 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | G71208 - SPRINKLER HUNTER PRO SPRAY PROS-04 | 03822 | 219.56 | |
| | | | G71235 - TAPPING SADDLE PHILMAC 110MM X 1" | 03822 | 26.58 | |
| | | | G71279 - FITTING PVC TELESCOPIC COUPLING 100MM | 03822 | 225.67 | |
| | | | G71298 - SPRINKLER HUNTER I-20-04 S/S | 03822 | 366.55 | |
| | | | G71299 - SOLVENT CHRISTY'S RED HOT BLUE REGULAR 4 | 03822 | 827.32 | |
| | | | G71348 - NOZZLE TORO 12' H 180° 570 SERIES | 03822 | 125.11 | |
| EF128934 | 30/04/2025 | WESTERN IRRIGATION PTY LTD | | | | 13,360.97 |
| | | | G71439 - MCCUBBIN PARK | | 181.50 | |
| | | | G71634 - COJ OPERATIONS DEPOT | 03822 | 3,044.14 | |
| | | | G71636 - VALVE BOX RAINBIRD | 03822 | 2,763.90 | |
| | | | G71637 - IRRIGATION PARTS | 03822 | 911.66 | |
| | | | G71665 - IRRIGATION PARTS | | 1,015.74 | |
| | | | G71665 - IRRIGATION PARTS | 03822 | 360.53 | |
| | | | G71669 - IRRIGATION PARTS ILUKA SAR | 03822 | 288.00 | |
| | | | G71746 - PERCY DOYLE | | 3,485.08 | |
| | | | G71757 - PORTREE PARK PUMP | | 743.82 | |
| | | | G71758 - IRRIGATION PARTS | 03822 | 566.60 | |
| EF128973 | 30/04/2025 | WESTERN POWER | | | | 1,320.00 |
| | | | CORPB0779266 - WATERVIEW DRIVE WOODVALE 7792661185 | | 1,320.00 | |
| EF128588 | 15/04/2025 | WESTRAC | | | | 124.74 |
| | | | SI 1796922 - PARTS & REPAIR | | 124.74 | |
| 113435 | 9/04/2025 | WHITFORD LIBRARY PETTY CASH | | | | 280.40 |
| | | | PETTY CASH W/E 11/04/25 - REIMBURSEMENT OF PETTY CASH | | 280.40 | |
| EF128655 | 15/04/2025 | WHITFORDS VOLUNTEER SEA RESCUE GROUP (INC) | | | | 57,054.55 |
| | | | PW00144_18/03/25 - YR 2 CONTRIBUTION (2024-25) | | 57,054.55 | |
| EF128597 | 15/04/2025 | WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA) | | | | 4,933.15 |
| | | | 9047485792 - WINC 2025 WIRO DIARY A4 DAY TO PAGE BLAC | | 116.65 | |
| | | | 9047543317 - STATIONERY | | 263.38 | |
| | | | 9047553345 - RAPID LINE FREE STANDING ACOUSTIC SCREEN | | 461.00 | |
| | | | 9047566592 - SCOTCH MAGIC 810-8 TAPE REFILL ROLLS 19M | | 126.34 | |
| | | | 9047574671 - CITY OF JOONDALUP LETTERHEADS 2 COLOUR R | | 187.44 | |
| | | | 9047587310 - STATIONERY ETC | | 481.13 | |
| | | | 9047597204 - STATIONERY ETC | | 69.58 | |
| | | | 9047618268 - LOGITECH DESK MAT MID GREY | | 137.16 | |
| | | | 9047634516 - WINC DOCUMENT WALLET POLYPROPYLENE WITH | | 163.43 | |
| | | | 9047638982 - STATIONERY | | 681.37 | |
| | | | 9047659057 - STATIONERY | | 163.77 | |
| | | | 9047665335 - STATIONERY | | 319.89 | |
| | | | 9047668028 - STATIONERY | | 240.85 | |
| | | | 9047675267 - STATIONERY | | 244.29 | |
| | | | 9047677666 - STATIONERY | | 162.54 | |
| | | | 9047678191 - STATIONERY | | 200.02 | |
| | | | 9047678943 - STATIONERY | | 143.50 | |
| | | | | | | |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | 9047679768 - STATIONERY | | 672.33 | |
| | | | 9047684485 - STATIONERY | | 98.48 | |
| EF128941 | 30/04/2025 | WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA) | | | | 7,360.20 |
| | | | 9047627792 - STATIONERY | | 123.59 | |
| | | | 9047649617 - STATIONERY | | 314.09 | |
| | | | 9047659732 - STATIONERY | | 2,186.00 | |
| | | | 9047679662 - STATIONERY | | 347.47 | |
| | | | 9047681032 - WINC 2025 CALENDAR SIDE HOLE REFILL 102 | | 1.02 | |
| | | | 9047687728 - STATIONERY | | 279.92 | |
| | | | 9047694033 - STATIONERY | | 62.48 | |
| | | | 9047694159 - STATIONERY | | 323.40 | |
| | | | 9047704333 - STATIONERY | | 620.93 | |
| | | | 9047707361 - STATIONERY | | 477.94 | |
| | | | 9047722096 - STATONERY | | 1,007.57 | |
| | | | 9047730482 - STATIONERY | | 126.07 | |
| | | | 9047740213 - STATIONERY | | 180.00 | |
| | | | 9047741595 - STATIONERY | | 1,302.48 | |
| | | | 9047770545 - STATIONERY | | 7.24 | |
| EF128939 | 30/04/2025 | WITHERINGTON FAMILY TRUST T/AS WA LIBRARY SUPPLIES | | | | 572.00 |
| | | | 141421 - CODE 6816 EASY COVER 380MM X 50M | | 572.00 | |
| EF128936 | 30/04/2025 | WIZID PTY LTD | | | | 1,831.50 |
| | | | 665397 - COJ LANYARDS - BLACK | | 1,831.50 | |
| EF128591 | 15/04/2025 | WOODS BAGOT PTY LTD | | | | 450.00 |
| | | | MW00088_04/04/25 - JOONDALUP DESIGN REVIEW PANEL | | 450.00 | |
| 113427 | 2/04/2025 | WOODVALE LIBRARY PETTY CASH | | | | 588.00 |
| | | | PETTY CASH W/E 04/04/25 - REIMBURSEMENT OF PETTY CASH | | 588.00 | |
| EF128605 | 15/04/2025 | WRAPPED CREATIONS PTY LTD | | | | 11,201.77 |
| | | | INV-2258 - FEAST PRODUCER | | 11,201.77 | |
| EF128609 | 15/04/2025 | YHI POWER PTY LTD | | | | 93.80 |
| | | | 9036021207 - PARTS ONLY | | 93.80 | |
| EF128610 | 15/04/2025 | ZIPFORM PTY LTD | | | | 2,235.20 |
| | | | 222820 - PRINT INSTALMENT NOTICE BASE STOCK | VP226642 | 2,235.20 | |
| EF128943 | 30/04/2025 | ZIPFORM PTY LTD | | | | 1,619.03 |
| | | | 222819 - FEBRUARY CONSUTLATION MATERIALS | | 1,377.03 | |
| | | | 223463 - PRINT PENSIONER REMINDER NOTICE BASE STO | VP226642 | 242.00 | |
| | | | | | | **11,209,465.43** |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 1**

**LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| **Cancelled payments issued in April 2025** | | | | | | |
| EF128494 | 17/04/2025 | INTERNATIONAL QUADRATICS PTY LTD | | | | 0.00 |
| EF128567 | 22/04/2025 | THE TRUSTEE FOR JOONDALUP AMIT NO. 2 TRUST (HARVEY | | | | 0.00 |
| | | | | | | **0.00** |
| **Cancelled payments issued prior to April 2025** | | | | | | |
| EF127557 | 4/04/2025 | COLLEAGUES NAGELS | | | | -544.00 |
| | | | EF127557 - | | -544.00 | |
| EF127585 | 4/04/2025 | ELLENBY TREE FARM PTY LTD | | | | -4,363.72 |
| | | | EF127585 - | | -4,363.72 | |
| EF127812 | 7/04/2025 | MOVIES BY BURSWOOD | | | | -840.00 |
| | | | EF127812 - | | -840.00 | |
| EF127680 | 4/04/2025 | THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST | | | | -986.52 |
| | | | EF127680 - | | -986.52 | |
| | | | | | | **-6,734.24** |
| | | | **NET PAYMENT AMOUNT** | | | **$11,202,731.19** |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 2**

**LIST OF BOND PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| **Payments** | | | | | | |
| EF128671 | 29/04/2025 | CHEE WONG | | | | 750.00 |
| | | | 345305 - BOND | | 750.00 | |
| EF128657 | 16/04/2025 | DANE BEER | | | | 800.70 |
| | | | 1193060 - BOND | | 800.70 | |
| EF128660 | 24/04/2025 | DBW BUILDERS PTY LTD | | | | 1,000.00 |
| | | | 4256057 - BOND | | 1,000.00 | |
| EF128665 | 24/04/2025 | DUNCRAIG PRIMARY SCHOOL | | | | 750.00 |
| | | | 334200 - BOND | | 750.00 | |
| EF128662 | 24/04/2025 | FLEETCARE PTY LTD | | | | 1,300.00 |
| | | | 141255 - BOND | | 1,300.00 | |
| EF128659 | 24/04/2025 | LEE TULLETT | | | | 1,000.00 |
| | | | 42044 - BOND | | 1,000.00 | |
| EF128664 | 24/04/2025 | MERLINDA BARR | | | | 750.00 |
| | | | 1203711 - BOND | | 750.00 | |
| EF128661 | 24/04/2025 | MURILLO VITORINO MURILLO | | | | 1,000.00 |
| | | | 4247321 - BOND | | 1,000.00 | |
| EF128666 | 24/04/2025 | NAOMI AURORA ROSE | | | | 750.00 |
| | | | 1203711 - BOND | | 750.00 | |
| EF128672 | 29/04/2025 | PENMAES GROUP | | | | 1,000.00 |
| | | | 4319322 - BOND | | 1,000.00 | |
| EF128663 | 24/04/2025 | SAEEDEH AHOOEI | | | | 750.00 |
| | | | 224849 - BOND | | 750.00 | |
| EF128656 | 16/04/2025 | SANDRA JACKSON | | | | 750.00 |
| | | | 36566 - BOND | | 750.00 | |
| EF128658 | 16/04/2025 | TABETHA MCCALLUM | | | | 2,500.00 |
| | | | 36566 - BOND | | 2,500.00 | |
| | | | | | | **13,100.70** |

**CEO's Delegated Payments List - Regulation 13(1)**

**Local Government (Financial Management) regulations 1996 ATTACHMENT 2**

**LIST OF BOND PAYMENTS - Payment Detail for Month of April 2025**

| Payment No | Payment Date | Payee | Invoice Description | Contract | Invoice Amount | Payment Amount |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | **NET PAYMENT AMOUNT** | | | **$13,100.70** |

ATTACHMENT 12.20.3
**attachment 3**

**MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS**
**FOR THE MONTH OF APRIL 2025**

| VOUCHER | DATE | DETAILS | AMOUNT |
|---|---|---|---|
| | | | |
| | | **Municipal Cheques & EFT Payments** | |
| **Creditor Payments** | | 113426 - 113445 & EF127833 - EF128655 & EF128667 - EF128668 & EF128673 - EF128974 | $ 11,209,465.43 |
| | | | -$ 6,734.24 |
| | | | **$ 11,202,731.19** |
| | | **Municipal Vouchers** | |
| 3995A | 01/04/2025 | Corporate Credit Card | $ 23,738.77 |
| 3996A | 01/04/2025 | Payroll FE 28/03/25 | $ 2,558,015.65 |
| 3997A | 26/03/2025 | PrePays FE 28/03/25 | $ 19,565.45 |
| 3998A | 03/04/2025 | Click Super Direct Debit | $ 420,865.32 |
| 3999A | 04/04/2025 | Corporate Credit Card Top Up | $ 20,000.00 |
| 4000A | 01/04/2025 | Bank Fees | $ 20,930.72 |
| 4001A | 08/04/2025 | Summonses Issued DotAG | $ 12,891.60 |
| 4002A | 11/04/2025 | Corporate Credit Card Top Up | $ 10,000.00 |
| 4003A | 11/04/2025 | FER e-Lodgement | $ 378.00 |
| 4004A | 08/04/2025 | Periodical Loan Repayment Final | $ 244,968.81 |
| 4005A | 15/04/2025 | Payroll FE 11/04/2025 | $ 2,582,561.40 |
| 4006A | 11/04/2205 | PrePays FE 11/04/25 | $ 14,964.79 |
| 4007A | 16/04/2025 | Click Super Direct Debit | $ 436,430.11 |
| 4008A | 29/04/2025 | Payroll FE 25/04/2025 | $ 2,535,917.92 |
| 4009A | 24/04/2025 | PrePays FE 25/04/25 | $ 1,505.39 |
| 4010A | 30/04/2025 | Click Super Direct Debit | $ 428,792.56 |
| 4011A | 30/04/2025 | Rates Refund Overpayment | $ 242.97 |
| 4012A | 30/04/2025 | Corporate Credit Card | $ 20,524.79 |
| | | | **$ 9,352,294.25** |
| | | | |
| | | **Bond Cheques & EFT Payments** | |
| **Creditor Payments** | | EF128656 - EF128666 & EF128669 - EF128672 | $ 13,100.70 |
| | | | **$ 13,100.70** |
| | | | |
| | | **TOTAL** | **$ 20,568,126.14** |

City of Joondalup

**City of Joondalup**
**Financial Activity Statement**
**for the period ended 30 April 2025**

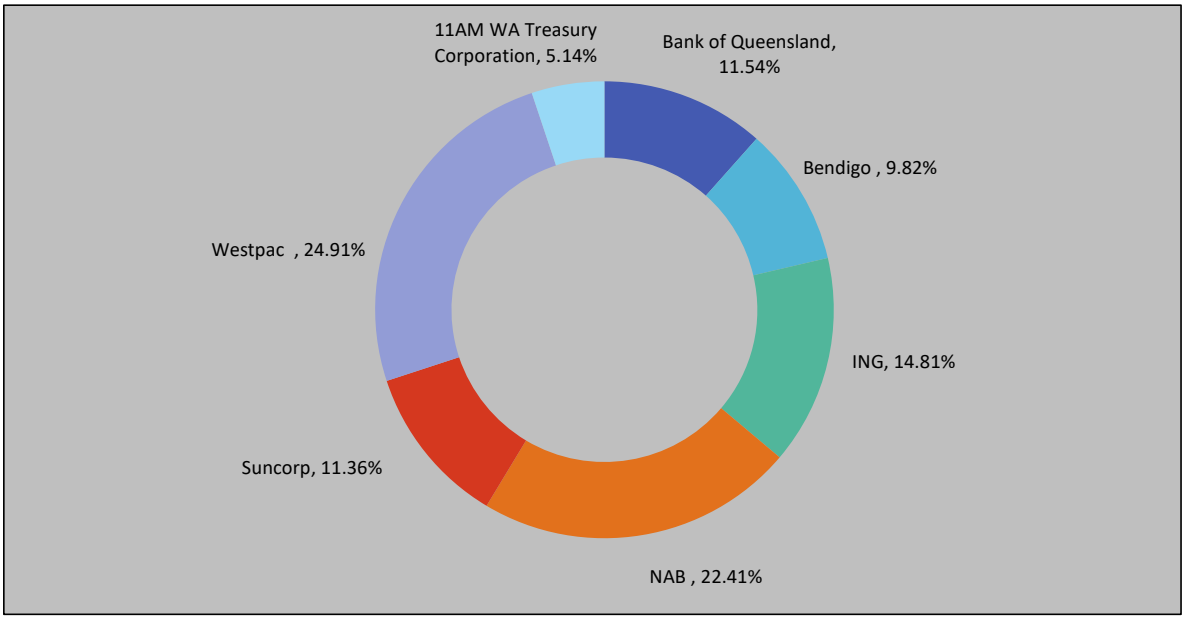
| | Notes | Revised Budget | YTD Revised Budget | YTD Actual | YTD Variance $ | YTD Variance % |
|---|---|---|---|---|---|---|
| **OPERATING REVENUE** | | | | | | |
| Rates | 1 | (111,628,660) | (111,628,660) | (111,688,163) | 59,503 | 0% |
| Specified Area Rates | | (799,518) | (799,518) | (802,774) | 3,256 | 0% |
| Grants and Subsidies | 2 | (1,430,157) | (962,503) | (2,365,986) | 1,403,483 | 100% |
| Contributions Reimbursements and Donations | | (1,763,806) | (1,302,835) | (1,317,526) | 14,691 | 1% |
| Profit on Asset Disposals | | (265,995) | (206,131) | (199,834) | (6,297) | (3)% |
| Fees and Charges | | (48,281,429) | (44,505,609) | (44,523,151) | 17,542 | 0% |
| Interest Earnings | 3 | (10,322,918) | (8,949,439) | (9,123,241) | 173,802 | 2% |
| Other Revenue/Income | 4 | (1,156,495) | (1,152,427) | (4,975,212) | 3,822,785 | 100% |
| **Total Operating Revenue** | | (175,648,978) | (169,507,123) | (174,995,888) | 5,488,764 | 3% |
| **OPERATING EXPENSES** | | | | | | |
| Employee Costs | 5 | 82,003,381 | 68,715,279 | 67,634,129 | 1,081,150 | 2% |
| Materials and Contracts | 6 | 68,078,050 | 55,880,666 | 49,260,531 | 6,620,135 | 12% |
| Utilities (gas, electricity, water etc.) | 7 | 6,628,136 | 5,530,141 | 5,390,702 | 139,439 | 3% |
| Depreciation & Amortisation of Non-Current Assets | 8 | 33,861,050 | 28,366,125 | 27,202,634 | 1,163,491 | 4% |
| Loss on Asset Disposals | 9 | 98,834 | 81,601 | 38,107 | 43,494 | 53% |
| Interest Expenses | | 239,658 | 211,769 | 207,602 | 4,167 | 2% |
| Insurance Expenses | | 1,691,433 | 1,676,002 | 1,681,924 | (5,922) | (0)% |
| Other Expenses | 10 | 1,187,034 | 1,008,689 | 1,157,941 | (149,252) | (15)% |
| **Total Operating Expenses** | | 193,787,576 | 161,470,271 | 152,573,570 | 8,896,701 | 6% |
| **(SURPLUS)/DEFICIT FROM OPERATIONS** | | **18,138,598** | **(8,036,852)** | **(22,422,318)** | **14,385,465** | **100%** |
| **OPERATING NON-CASH ADJUSTMENTS** | | | | | | |
| Depreciation & Amortisation of Non Current Assets | | (33,861,050) | (28,366,125) | (27,202,634) | (1,163,491) | (4)% |
| Loss on Asset Disposal | | (98,834) | (81,601) | (38,107) | (43,494) | (53)% |
| Profit on Asset Disposals | | 265,995 | 206,131 | 199,834 | 6,297 | 3% |
| Movement in Non-current Items | 11 | (100,000) | (100,000) | (399,407) | 299,407 | 100% |
| **OPERATING CASH (SURPLUS)/DEFICIT** | | **(15,655,291)** | **(36,378,446)** | **(49,862,632)** | **13,484,184** | **37%** |
| **NON-OPERATING REVENUE** | | | | | | |
| Capital Grants and Subsidies | 12 | (23,998,603) | (20,434,994) | (21,997,267) | 1,562,273 | 8% |
| Capital Contributions | 13 | (335,277) | (286,801) | (321,337) | 34,536 | 12% |
| Equity Distribution - CRC | | (11,666,667) | (7,083,333) | (7,083,333) | - | 0% |
| Other Non-Operating (GST Reimb CRC Land Sales) | 14 | (563,482) | (563,482) | (845,850) | 282,368 | 50% |
| **Total Non-Operating Revenue** | | **(36,564,029)** | **(28,368,610)** | **(30,247,787)** | **1,879,177** | **7%** |
| **CAPITAL EXPENDITURE** | | | | | | |
| Capital Projects | 15 | 8,689,517 | 5,842,746 | 1,706,845 | 4,135,901 | 71% |
| Capital Works | 16 | 49,900,228 | 31,628,848 | 32,667,823 | (1,038,975) | (3)% |
| Vehicle and Plant Replacements | 17 | 3,969,830 | 2,587,830 | 850,151 | 1,737,680 | 67% |
| **Total Capital Expenditure** | | **62,559,575** | **40,059,424** | **35,224,819** | **4,834,605** | **12%** |
| **CAPITAL (SURPLUS)/DEFICIT** | | **25,995,547** | **11,690,814** | **4,977,032** | **6,713,782** | **57%** |
| **(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL** | | **10,340,256** | **(24,687,632)** | **(44,885,600)** | **20,197,966** | **82%** |
| **FUNDING** | | | | | | |
| **Proceeds from Disposal** | 18 | (935,900) | (592,866) | (521,775) | (71,091) | (12)% |
| **Loans - Repayment of Principal** | | 962,667 | 962,667 | 962,667 | - | 0% |
| **Payments of Principal Portion of Lease Liability** | | 575,027 | 575,027 | 599,802 | (24,775) | 4% |
| **Transfer from Reserve** | | (66,152,013) | - | - | - | 0% |
| **Transfer to Reserve** | | 54,913,306 | - | - | - | 0% |
| **Opening Funds** | | 625,519 | 625,519 | 625,519 | - | 0% |
| **CLOSING FUNDS** | 19 | **328,861** | **(23,710,151)** | **(42,778,495)** | **19,068,342** | **80%** |

# City of Joondalup
## Balance Sheet
## as at 30 April 2025

| Municipal Fund | Notes | Actuals YTD 2025 | Actuals 2024 |
|---|---|---|---|
| **CURRENT ASSETS** | | | |
| Cash and cash Equivalents | | 170,541,566 | 166,783,974 |
| Trade and Other Receivables | | 18,157,106 | 9,493,566 |
| | | 188,698,672 | 176,277,540 |
| **NON CURRENT ASSETS** | | | |
| Trade and Other Receivables | | 2,327,028 | 2,327,028 |
| Equity Investments | | 25,907,836 | 33,837,019 |
| Property, Plant and Equipment | | 1,438,895,754 | 1,432,342,656 |
| | | 1,467,130,618 | 1,468,506,704 |
| **TOTAL ASSETS** | | **1,655,829,290** | **1,644,784,244** |
| **CURRENT LIABILITIES** | | | |
| Trade and other Payables | | 16,343,463 | 26,703,374 |
| Provisions | | 18,026,899 | 21,719,114 |
| Borrowings | | - | 962,667 |
| | | 34,370,362 | 49,385,154 |
| **NON CURRENT LIABILITIES** | | | |
| Provisions | | 1,992,868 | 1,593,461 |
| Borrowings | | - | - |
| Lease Liability | | 6,355,724 | 6,355,724 |
| | | 8,348,592 | 7,949,185 |
| **TOTAL LIABILITIES** | | **42,718,955** | **57,334,339** |
| **NET ASSETS** | | **1,613,110,336** | **1,587,449,904** |
| **EQUITY** | | | |
| Retained Earnings | | 612,693,271 | 569,397,213 |
| Reserves | | 112,646,907 | 130,282,533 |
| Asset Revaluation Reserve | | 887,770,158 | 887,770,158 |
| | | **1,613,110,336** | **1,587,449,904** |

# INVESTMENT SUMMARY

**April-25**

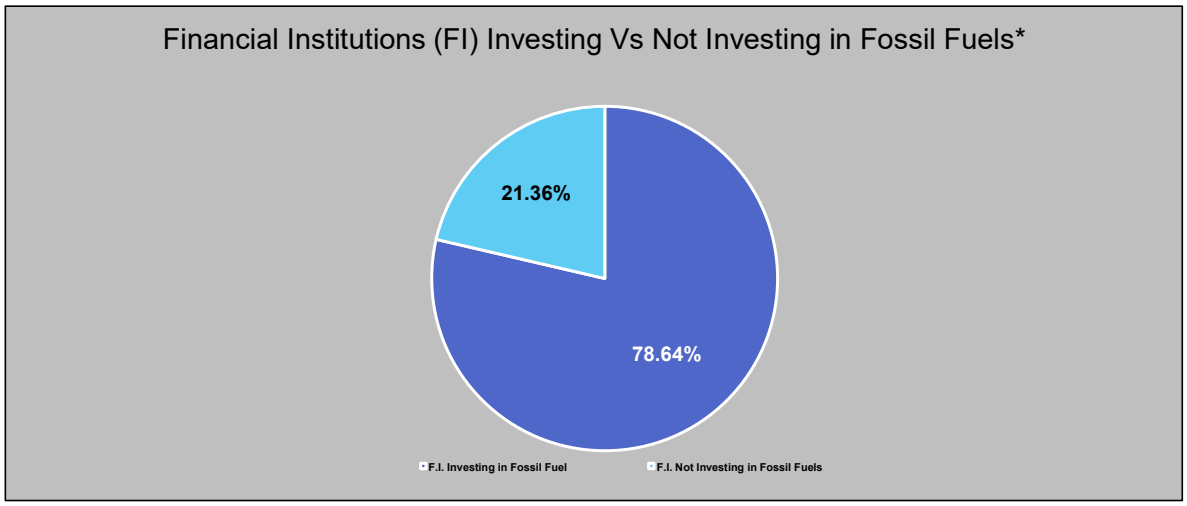



| | | | |
|---|---|---|---|
| Municipal Funds | $82,021,040 | YTD Return | 5.01% |
| Reserve Funds | $112,746,907 | Benchmark | 4.60% |
| | $194,767,947 | RBA Rate | 4.10% |

**Investment Policy Limits**

| | LT Rating | Limit | | LT Rating | Limit |
|---|---|---|---|---|---|
| Bank of Queensland | A-* | 10% | NAB | AA- | 25% |
| Bendigo | A-* | 10% | Rural Bank | A-* | 10% |
| Commonwealth Bank | AA- | 25% | Suncorp | A+ | 15% |
| ING | A+ | 15% | Westpac | AA- | 25% |
| | | | 11AM WATC | AA+ | 25% |

*S&P Long Term Rating BBB, Based on the investment policy the Long Term Rating Used is (A-) Based on Moody's and Fitch Rating




*Based on Market Forces ratings (http://marketforces.org.au/)

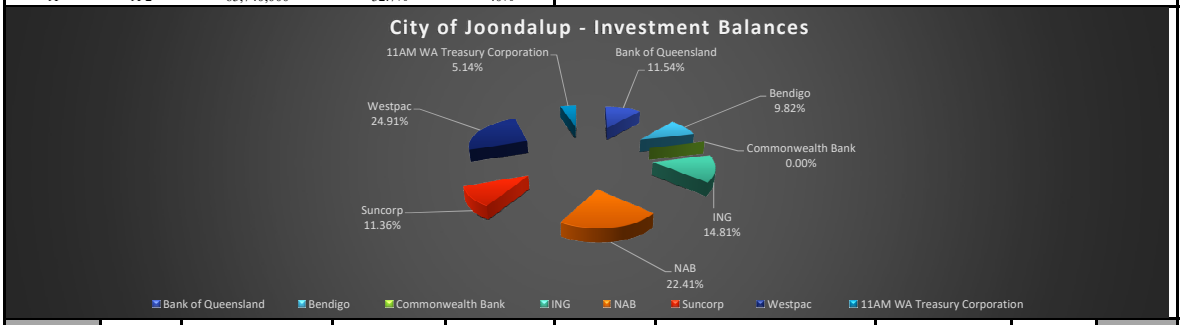
# Investment Summary

**CITY OF JOONDALUP**
**April-25**

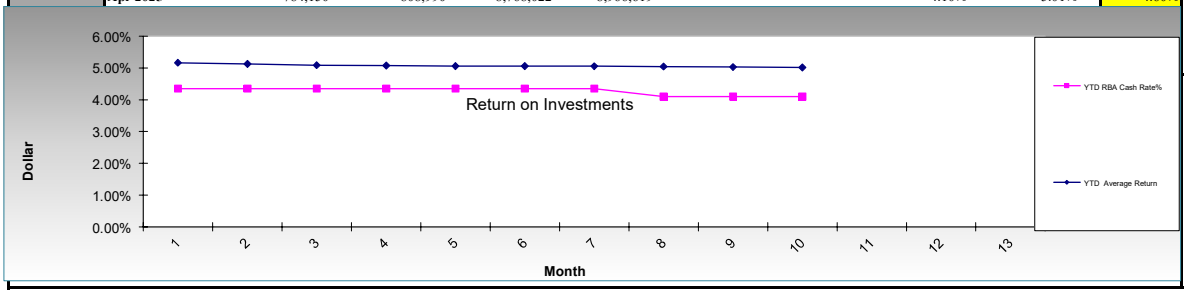
| Credit Rating | | Investment Account | | MTD Return | YTD Return | Fossil Fuel | Value $ | % of Portfolio | Policy Limit |
|---|---|---|---|---|---|---|---|---|---|
| Long Term | Short Term | | | | | | | | |
| A-* | A-2 | Bank of Queensland | Term Deposit | 0.40% | 4.84% | F.I. Not Investing in Fossil Fuels | $ 22,480,000.00 | 11.54% | 10% |
| A-* | A-2 | Bendigo | Term Deposit | 0.40% | 4.90% | F.I. Not Investing in Fossil Fuels | $ 19,130,000.00 | 9.82% | 10% |
| AA- | A-1+ | Commonwealth Bank | Term Deposit | 0.00% | 0.00% | F.I. Investing in Fossil Fuel | $ - | 0.00% | 25% |
| A+ | A-1 | ING | Term Deposit | 0.41% | 4.99% | F.I. Investing in Fossil Fuel | $ 28,850,000.00 | 14.81% | 15% |
| AA- | A-1+ | NAB | Term Deposit | 0.41% | 5.01% | F.I. Investing in Fossil Fuel | $ 43,650,000.00 | 22.41% | 25% |
| A+ | A-1 | Suncorp | Term Deposit | 0.40% | 4.88% | F.I. Investing in Fossil Fuel | $ 22,130,000.00 | 11.36% | 15% |
| AA- | A-1+ | Westpac | Term Deposit/Save | 0.40% | 4.86% | F.I. Investing in Fossil Fuel | $ 48,522,363.84 | 24.91% | 25% |
| AA+ | A-1+ | 11AM WA Treasury Corporation | | 0.33% | 4.04% | F.I. Investing in Fossil Fuel | $ 10,005,583.08 | 5.14% | 25% |
| **Total Investment Portfolio** | | | | 0.40% | 5.01% | | **194,767,947** | 100.00% | |
| **Municipal Funds** | | | | | | | 82,021,040 | | |
| **Reserve Funds** | | | | | | | 112,746,907 | | |
| | | | | | | | **194,767,947** | | |

| Overall Portfolio Limits | | Value$ | % Current | % Limit |
|---|---|---|---|---|
| Long Term | Short Term | | | |
| AA | A-1+ | 102,177,947 | 52.5% | 100% |
| A | A-1 | 28,850,000 | 14.8% | 50% |
| A | A-2 | 63,740,000 | 32.7% | 40% |

* S&P Long Term Rating BBB, Based on the investment policy the Long Term Rating Used is (A-) Based on Moody's and Fitch Rating




| Month | Revised Budget $ | MTD Actual $ | YTD Revised Budget $ | YTD Actual $ | | YTD RBA Cash Rate% | YTD Average Return | BenchmarkInvestment Policy |
|---|---|---|---|---|---|---|---|---|
| **July 2024** | 729,840 | 729,840 | 729,840 | 729,840 | | 4.35% | 5.17% | 4.85% |
| **Aug 2024** | 826,104 | 826,104 | 1,555,944 | 1,555,944 | | 4.35% | 5.13% | 4.85% |
| **Sept 2024** | 983,855 | 983,855 | 2,539,799 | 2,539,799 | | 4.35% | 5.09% | 4.85% |
| **Oct 2024** | 995,120 | 995,120 | 3,534,920 | 3,534,919 | | 4.35% | 5.08% | 4.85% |
| **Nov 2024** | 902,671 | 969,075 | 4,437,591 | 4,503,995 | | 4.35% | 5.06% | 4.85% |
| **Dec 2024** | 953,263 | 971,462 | 5,390,854 | 5,475,457 | | 4.35% | 5.06% | 4.85% |
| **Jan 2025** | 939,967 | 952,201 | 6,330,821 | 6,427,657 | | 4.35% | 5.06% | 4.85% |
| **Feb 2025** | 810,628 | 828,235 | 7,141,449 | 7,255,892 | | 4.10% | 5.04% | 4.60% |
| **Mar 2025** | 842,423 | 901,737 | 7,983,872 | 8,157,629 | | 4.10% | 5.03% | 4.60% |
| **Apr 2025** | 784,150 | 808,990 | 8,768,022 | 8,966,619 | | 4.10% | 5.01% | 4.60% |



**NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 30 APRIL 2025**

**1. Rates** **$59,503**

This favourable variance mainly arose from Interim Rates Residential-GRV $161,316, offset by Interim Rates Commercial-Unimproved-GRV ($122,238).

**2. Grants and Subsidies** **$1,403,483**

Favourable timing variance arose from State – Other Grants and Subsidies – Operating $1,378,485 mainly due to Better Bins Grant $781,056, Coastal Monitoring $338,235, Joondalup Festival $135,000, Sand Bypassing – Scheduled $123,000, offset by Tree Maintenance ($54,986).

**3. Interest Earnings** **$173,802**

This favourable variance arose primarily due to higher than estimated Interest from Other Financial Institutions due to the cumulative impact of higher deposit interest rates on the City's investment portfolio and higher average volumes invested than budget estimates.

**4. Other Revenue/Income** **$3,822,785**

This favourable variance arose from Net Revenue from the Catalina Regional Council - Catalina Estate Sales $3,796,839.

**5. Employee Costs** **$1,081,150**

| | | YTD Budget | YTD Actual | Variance |
|---|---|---|---|---|
| a) | Salaries and Wages | $66,029,401 | $64,136,549 | $1,892,852 |
| b) | Corporate Vacancy Credit | ($897,379) | - | ($897,379) |
| c) | Other Employment Costs | $3,583,256 | $3,497,579 | $85,677 |
| | | $68,715,278 | $67,634,128 | $1,081,150 |

a) Variance mainly due to vacancies across various teams $1,858,325.

The variance includes the impact of the reversal of June 2024 Long Service Leave (non-current provision) that incorporates the effect of End of Financial Year Net Present Value discounting for financial reporting. The monthly Long Service Leave (non-current) provision amounts do not include the end-of-year Net Present Value discounts which reflects a considerable upward movement year to date, approximately $454,304.

In addition, actuals include other leave provision movements year to date of ($650,654). Excluding the impact of additional casual salaries at Craigie Leisure Centre, the effect of non-current Long Service Leave Net Present Value discounting

at End of Financial Year 2023-24 and the year-to-date movement in other leave provisions ($650,654), the salaries and wages positive variance is approximately ($1,690,944) year to date.

b) This is the revised year to date corporate vacancy credit budgeted for ($897,379) which is lower than the standard salaries and wages year-to-date positive variance calculated above (excluding leave provision movements and one-off effects, including Casual Loading Costs - casual costs).

c) Favourable variance occurred due to less than estimated Other Salaries and Wages $85,676, mainly due to the lower than estimated Staff Training $293,958, Study Assistance and Professional Development $71,671, Conferences and Seminars $69,594, Employee Support Services $55,328, Employee Rewards & Recognition $54,383 and Other Employee Costs $54,254. This was partially offset by higher than estimated Salaries and Wages - Agency Employees ($319,884) and the Standard Labour Recovery - Capital Works ($200,251).

**6. Materials and Contracts** **$6,620,135**

| | | YTD Budget | YTD Actual | Variance |
|---|---|---|---|---|
| a) | External Service Expenses | $20,340,791 | $16,256,426 | $4,084,365 |
| b) | Professional Fees & Costs | $3,115,954 | $2,163,675 | $952,279 |
| c) | Furniture, Equipment and Artwork | $3,007,577 | $2,343,083 | $664,494 |
| d) | Contributions & Donations | $1,615,218 | $1,181,292 | $433,926 |
| e) | Other Materials | $2,210,450 | $1,866,888 | $343,562 |
| f) | Waste Management Services | $17,017,464 | $16,728,734 | $288,730 |
| g) | Administration | $1,039,926 | $810,895 | $229,031 |
| h) | Public Relations, Advertising and Promotions | $1,066,231 | $894,266 | $171,965 |
| i) | Travel, Vehicles & Plant | $1,744,596 | $1,644,250 | $100,346 |
| j) | Accommodation & Property | $829,466 | $730,477 | $98,989 |
| k) | Telephones and Communication | $781,491 | $723,868 | $57,623 |
| l) | Finance Related Costs | $564,036 | $510,590 | $53,446 |
| m) | Computing | $3,036,584 | $3,252,988 | ($216,404) |
| n) | Charges and Recoveries | ($159,885) | ($92,718) | ($67,167) |
| o) | Corporate Materials Credit | ($600,000) | | ($600,000) |
| | Other Materials & Contracts | $270,766 | $245,816 | $24,950 |
| | | $55,880,665 | $49,260,530 | $6,620,135 |

a) A favourable timing variance arose from External Contractors & Services $3,869,847, due to the timing of Project Axiom invoices $2,547,024 and Strategic Asset Management Services $301,028, Engineering Services $71,114, Leisure and Culture Services $55,560, offset by Communications and Stakeholder Relations ($59,583). Aso Parks $952,293 due to Weeding Chemical Scheduled $280,310, Weeding – Other $203,815, SAR Landscape Upgrades $127,953, Tree Maintenance – Power Line $120,446, Turf Mowing Scheduled Maintenance $92,415, Irrigation Maintenance –

Scheduled $74,345, BBQ Maintenance – Scheduled Maintenance $51,506, Tree Maintenance $50,297, offset by Turf Renovation – Scheduled ($73,832) and Irrigation Maintenance – Reactive ($56,405). Also, a favourable variance for Natural Areas $235,555. This is offset by an unfavourable variance for Roads ($294,820) and an unfavourable variance on Buildings ($96,881). A favourable variance also arose from the timing of Programme Activities $119,046 and Other Service Fees and Expenditure $52,073.

b) Favourable timing variance arose mainly due to lower than estimated Consultancy costs $692,800 for City Projects $222,090, HR Administration $141,986, Strategic and Organisational Development $107,176, Planning Services $95,788 and Communications and Stakeholder Relations $71,596. In addition, a favourable variance for Audit Fees $101,085.

c) Favourable timing variance for Plant & Equipment Maintenance & Repair $177,528, Hire of Equipment $144,908, Plant & Equipment Purchase – Minor $128,955, and Furniture & Office Equipment Purchase – Minor $107,605 and Computer & Communications Equipment Purchase - Minor $74,923.

d) A favourable timing variance arose mainly due to the timing of Grants and Contributions Made $343,909.

e) A favourable variance arose from Other Materials mainly due to External Material Purchases-Contract $349,006 as a result of Parks $262,826.

f) A favourable variance arose for Collection-Bulk Green Waste $178,822, Processing Recycling $76,804, Processing – Hard Waste Skips $71,241, offset by Collections– Hard Waste Skips ($97,705).

g) A favourable variance arose mainly due to Other Sundry Admin Expenses $85,979.

h) Favourable variance mainly due to Promotions $106,921.

i) A favourable variance mainly due to lower than estimated Fuel costs $118,203.

j) A favourable variance arose mainly due to Refuse Removal Charges $61,500 being less than expected.

k) A favourable variance mainly due to Mobile Phones, Pagers and Radios $32,458.

l) Favourable variance arose from lower than estimated Credit Card Merchant Fees $39,582.

m) An unfavourable variance due to Computer Software Licences $59,750, offset by Computer Software Subscriptions ($223,472), increase due to M365 E5 Licence uplift and Power BI Pro Licence as well as Computer Software Maintenance ($71,967).

n) Unfavourable variance due to Vehicle Running Expenses $176,283, Overhead Charge $138,627, Fleet and Plant Utilisation Charge $128,816, offset by Overhead Recoveries ($202,478), Fleet and Plant Operational Recovery ($202,189) and Fleet and Plant Capital Recovery ($84,667).

o) This is the year to date corporate materials credit budgeted for ($600,000) following the review of the adopted budget (as amended) which has taken into account what

has transpired in the first half of the year, the likely operating environment over the remaining part of the year under prevailing economic conditions and the most likely impact on the City's financial position.

**7. Utilities** **$139,439**

Favourable timing variance arose mainly due to lower than estimated electricity charges $133,951 mainly for Roads $89,872 and Buildings $73,298.

**8. Depreciation** **$1,163,491**

This favourable variance arose mainly due to budget phasing of Impairment/Write off of assets $886,944, Depreciation for Other Infrastructure Assets $279,519, Depreciation Footpaths infrastructure $108,058 and Depreciation Lighting $72,468, offset by Depreciation – Open Reserves ($185,062) and Depreciation – Roads Infrastructure ($51,699).

**9. Loss on Asset Disposals** **$43,494**

Favourable variance arose due to timing of assets disposals.

**10. Other Expenses** **$149,252**

Unfavourable variance arose due to higher than estimated Member Costs $109,736, offset by Contributions and Donations to Community Groups ($254,420).

**11. Movement in Non-current items** **$299,407**

This variance arose in respect to an increase in Non-current Long Service Leave Liability compared that includes the impact of reversal of June 2024 provision that incorporates End of Financial Year Net Present Value calculations, which are not considered in monthly provisions movements. When the effect of the June 2024 Net Present Value adjustment is excluded, the movement in the non-current leave provision in this month is $164,363.

**12. Capital Grants and Subsidies** **$1,562,273**

| | | YTD Budget | YTD Actual | Variance |
|---|---|---|---|---|
| a) | State Government Grants – Capital Other | $8,530,927 | $9,899,216 | $1,368,289 |
| b) | Other Grants and Subsides – Capital – Other | $2,982,341 | $3,086,341 | $104,000 |
| c) | State Government Grants – Capital – Metropolitan Regional Road Group - Grant Roads | $3,087,927 | $3,152,519 | $64,592 |
| | Other Grants and Subsidies | $5,813,799 | $5,839,191 | $25,392 |
| | | $20,414,994 | $21,977,267 | $1,562,273 |

a) Variance to income relates to final milestone payment for completed project BCW2669 Greenwood Scout Hall Refurbishment $150,000 and grant funding received from Water Corp for PDP2271 Irrigation Renewals $90,909. Early payments received in April 2025 for FPN2299 Hillary Cycle Network Expansion $1,000,000, PDP2409 Smart Bore Water Meter Connections $54,545 and BCW2692 Winton Road Depot Facility Upgrade $72,835.

b) Funding received from Dept of Infrastructure as part of Investing in Our Community Program for PEP2885 Kingsley Clubroom & Playspace $100,000.

c) Payments for early claims submitted to Metropolitan Regional Road Group for various projects $89,591, offset by minor delays in claims for other Metropolitan Regional Road Group projects ($24,999).

**13. Capital Contributions** **$34,536**

This favourable timing variance predominately arose from Capital Contributions received for Warwick Bowling Club Synthetic Turf.

**14. Other Non-Operating Revenue** **$282,368**

This favourable timing variance predominately arose from GST reimbursements in respect of the City's share of Community Resource Centre land sales undertaken.

**15. Capital Projects** **$4,135,901**

This favourable timing variance arose mainly as a result of Ocean Reef Sea Sports Club $3,607,500 due to construction delays which have influenced the timing of the City's contribution, Integrated Parking and Compliance Management System Project $190,968, Craigie Leisure Centre Employee Outside Break Area $80,000, Installation of Electric Vehicle Charges $79,969, Network Infrastructure Upgrade Program $62,431, Information Technology Disaster Recovery Facilities $60,077 and Speed Awareness and Education Campaign $56,784.

City of Joondalup

**16. Capital Works** **$1,038,975**

| | | No. Budgeted Projects | YTD Budget | YTD Actual | Variance | Key Variance |
|---|---|---|---|---|---|---|
| a) | Parks Equipment Program (PEP) | 35 | $3,127,419 | $2,835,123 | $292,296 | PEP2885 - $69,496 |
| b) | Street Lighting Program (STL) | 18 | $732,105 | $527,767 | $204,338 | STL2122 - $124,658 |
| c) | Major Building Capital Works Program (BCW) | 18 | $3,362,444 | $4,052,773 | ($690,329) | BCW2680 – ($492,967) |
| d) | Parks Development Program ((PDP) | 12 | $1,119,359 | $1,424,974 | ($305,615) | PDP2271 – ($88,999) |
| e) | Blackspot Projects (SBS) | 7 | $1,743,827 | $1,941,031 | ($197,204) | SBS2093 – ($288,992) |
| f) | Road Preservation/Resurfacing Program (RPR) | 111 | $10,138,245 | $10,251,036 | ($112,791) | RPR3471 – ($239,402) |
| g) | Major Projects Program (MPP) | 6 | $4,359,455 | $4,462,881 | ($103,426) | MPP2083 - ($204,535) |
| h) | Parking Facilities Program (PFP) | 3 | $946,977 | $1,014,969 | ($67,992) | PFP2102 – ($48,738) |
| i) | New Paths (FPN) | 9 | $2,409,655 | $2,477,096 | ($67,441) | FPN2299 – ($193.674) |
| j) | Foreshore and Natural Areas (FNM) | 8 | $386,319 | $440,201 | ($53,882) | FNM2085 – ($62,820) |
| | Other Capital Works | 44 | $3,303,043 | $3,239,972 | $63,071 | |
| | | 271 | $31,628,848 | $32,667,823 | ($1,038,975) | |

a) Less actuals than planned for projects currently in progress including PEP2761 Balanus Park Playspace $53,172, PEP2885 Kingsley Clubroom and Playspace $69,496 and PEP2890 Elcar Park Dog Exercise Extension $63,573. PEP2893 Lysander Park Pump Track $35,872 is completed with outstanding commitments.

b) Variance mainly relates to STL2122 Santiago Park Sports Lighting $124,658 and STL2052 Lighting Infrastructure Renewal Program $30,001 due to less actuals than planned but with works in progress and commitments raised.

c) Main variance relates to BCW2680 Joondalup Civic/Library Chiller Replacement ($492,967) experiencing early progress with higher actuals and also early completed project BCW2640 Percy Doyle Community Sporting Facility ($181,592). The above is partially offset by BCW2690 Craigie Leisure Centre Roof Replacement $75,673 due to minor delays to be completed by May 2025.

d) Variance mainly relates to overspend for PDP2271 Irrigation Infrastructure Renewals ($88,999) due to urgent works required. PDP2402 Warwick Bowling Club Synthetic Turf has a variance of ($80,726) due to early completion. Remaining variances are also due to advance progress for PDP2345 Forrest Park Irrigation Renewals ($62,237), PDP2367 Warwick Bowling Club Pump Station ($42,164) and PDP2409 Smart Bore Water Meter Connections ($37,096).

e) Unfavourable variance is showing due to early progress on SBS2093 Ocean Reef/Gwendoline Intersection Upgrade ($288,992) due for completion in June 2025 and is partially offset by low actuals for in progress project SBS2098 Hepburn Avenue/Waraker Road $99,831, also due in June 2025.

f) Multiple variances within the program including unfavourable variances for RPR3393 Dericote Way ($44,372) and RPR3463 Shepherds Bush Drive ($42,527) are both completed with overspend and partially offset with anticipated savings in other areas. Variances are showing in projects due to early completion of RPR3471 Lakeside Drive - Chancellor to Grassbird ($239,402), RPR2936 Mermaid Way ($141,584), RPR3317 Ayton Way ($46,946), RPR3472 Shenton Ave - Lawley Ct to McLarty Ave ($40,540). These are offset by favourable variances due to phasing timing including RPR3409 Waterford Drive - Waraker to Lymburner $141,353, RPR3476 Bridgewater Drive - Shelley to Clevedon $83,897, RPR3410 Waterston Gardens $68,773 and RPR3430 Evans Place $48,310.

g) MPP2083 City Centre Place Activation ($204,535) is showing significant variance due to early progress and MPP2076 Sorrento SLSC Redevelopment is also progressing with the design phase with a variance of ($31,859). The above is offset by MPP2081 Duncraig Adventure Hub $94,291 currently progressing on track but with less actuals than planned.

h) PFP2102 Tom Simpson North/South Carparks Improvement is complete with a variance of ($48,738) and offset by anticipated savings on other projects in the program.

i) Significant variance relates to FPN2299 Hillarys Cycle Network Expansion due to advance progress on the southern section of the path ($193,674) and also FPN2304 Plumdale Way - Monterey to Parkwood ($33,761) due to higher actuals than originally budgeted. These are offset by favourable variances to recently completed projects FPN2321 Megiddo Way $93,666 and FPN2290 Woodlake Retreat - North End Pathway $36,590, both with outstanding commitments.

j) Variance relates to early completed project FNM2085 Craigie OS Bushland Path Renewals ($62,820).

City of Joondalup

**17. Vehicle and Plant Replacements** **$1,737,680**

Timing variance due to various vehicles and plant purchased later than estimated including eight Mitsubishi Tritons 4x2 $400,000, two Ford Transit $100,000, one Isuzu D-Max $50,000 and one 4x4 Dual Cab Auto $50,000.

**18. Proceeds from Disposal** **$71,091**

Unfavourable variance due to proceeds from disposals lower later than estimated.

**19. Closing Funds** **$19,068,342**

| | June 2024 | April 2025 |
|---|---|---|
| **Current Assets** | | |
| Cash and Investments | $166,770,587 | $170,541,566 |
| Rates Outstanding, Sundry Debtors and Other Receivables | $3,640,594 | $14,010,931 |
| Accrued Income | $3,235,011 | $3,333,844 |
| Prepayments | $1,182,732 | $619,047 |
| Inventories | $880,249 | $193,284 |
| **Total Current Assets** | **$175,709,173** | **$188,698,672** |
| | | |
| **Current Liabilities** | | |
| Trade Creditors | $3,807,080 | $3,590,266 |
| Sundry Payables | $385,240 | $8,834,803 |
| Accrued Expenses | $4,952,367 | $2,721,303 |
| Other Payables | $16,426,711 | $1,221,867 |
| Borrowings | $962,667 | - |
| Lease Liability | $575,027 | ($24,776) |
| Provision for Annual Leave | $5,246,336 | $5,543,238 |
| Provision for Long Service Leave | $6,825,427 | $7,029,348 |
| Provision for Purchased Leave | $112,004 | $140,705 |
| Provision for Workers Compensation Insurance | $3,593,078 | $4,454,467 |
| Provision for Sick Leave | $934,882 | $842,657 |
| Other Provisions | $4,990,903 | $16,483 |
| **Total Current Liabilities** | **$48,811,722** | **$34,370,361** |
| | | |
| **Net Current Assets** | **$126,897,451** | **$154,328,311** |
| | | |
| **Add back:** Borrowings | $962,667 | - |
| **Add back:** Lease Liabilities | $575,027 | ($24,776) |
| **Add back:** Contract Liabilities for developer contributions | $1,221,867 | $1,221,867 |
| **Less:** Cash Backed Reserves | $130,282,531 | $112,746,907 |
| **Closing Funds – Surplus/(Deficit)** | **($625,519)** | **$42,778,495** |

| CORPORATE CREDIT CARD TRANSACTIONS - APRIL 2025 | | | | |
|---|---|---|---|---|
| Corporate Card | Date | Amount | Payee | Description |
| CEO Credit Card | 4/04/2025 | 15.14 | CPP Convention Centre, Perth | Parking - HCL & CoJ Meeting |
| | 4/04/2025 | 11.00 | Metro Bar and Bistro | Coffee - HCL & CoJ Meeting |
| | 4/04/2025 | 13.00 | Metro Bar and Bistro | Coffee - HCL & CoJ Meeting |
| | 10/04/2025 | 5.50 | Coffee Studio | Coffee - Smart City Connect event |
| | 10/04/2025 | 26.25 | CPP Convention Centre, Perth | Parking - Smart City Connect event |
| | 13/04/2025 | 21.49 | Fairfax | Monthly Subscription - Nine News April 2025 |
| | 22/04/2025 | 15.14 | CPP Convention Centre, Perth | Parking - CCIWA CEO Meeting |
| | 27/04/2025 | 3.75 | Westpac | Monthly card fee |
| Corporate Travel Credit Card | 17/04/2025 | 1,006.69 | Virgin Australia | Flight costs Per/Melb return 2-6 July - Presenting at AATE/ALEA National Conference (early literacy conference) |
| | 18/04/2025 | 986.92 | Qantas | Flight costs Per/Darwin 28 - 31 May - PIA Planning Congress 2025 |
| | 27/04/2025 | 3.75 | Westpac | Monthly card fee |
| Civic Hospitality / Catering Credit Card | 27/03/2025 | 308.25 | Coles | Provisions for Strategy Session, Employee Awards, ELT Meeting and Joint ED Initiative |
| | 31/03/2025 | 40.12 | Aldi | Provisions for Strategy Session |
| | 2/04/2025 | 99.61 | Coles | Ratepayers Breakfast |
| | 3/04/2025 | 440.90 | Coles | Admin stock, bar stock and provisions for Briefing Session and Budget Workshop |
| | 8/04/2025 | 9.68 | Farmer Jacks | Provisions for Briefing Session |
| | 9/04/2025 | 16.00 | Woolworths | Provisions for Budget Workshop |
| | 10/04/2025 | 440.64 | Coles | Bar stock and provisions for Policy Committee and Seniors Appreciation |
| | 15/04/2025 | 266.30 | Coles | Seniors Appreciations function |
| | 15/04/2025 | 102.60 | Dan Murphys | Bar stock |
| | 16/04/2025 | 9.78 | Farmer Jacks | Senior Appreciation function |
| | 22/04/2025 | 118.94 | Coles | Citizenship ceremony |
| | 27/04/2025 | 3.75 | Westpac | Monthly card fee |
| Purchasing Credit Card | 27/03/2025 | 250.00 | Genesys | Staff attending external conference - Genesys CX Tour, Perth 2025. |
| | 27/03/2025 | 227.10 | St John Ambulance | First Aid supplies restock for large leisure kit. |
| | 28/03/2025 | 1,236.00 | Facebook | Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptown Express, Green Waste Greenwood |
| | 27/03/2025 | 400.00 | DWER | Application Fee for clearing permit - Project CW007179 |
| | 28/03/2025 | 176.00 | Business News Pty Ltd | Registration - Business News Politics & Business Breakfast - Mayor |
| | 28/03/2025 | 979.00 | ALGA NGA | National Genral Assembly - conference registration Mayor Jacob |
| | 28/03/2025 | (120.00) | Magshop Online | Refund for cancelled subscription to Who Magazine |
| | 28/03/2025 | 364.28 | St Luke's Innovative Resources | Resources for Youth Servcies |
| | 29/03/2025 | 504.00 | Ventraip Australia | Renewal of triennial hosting service for y-lounge |
| | 30/03/2025 | 1,236.00 | Facebook | Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptown Express, Green Waste Greenwood |
| | 31/03/2025 | 31.96 | Facebook | Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptown Express, Green Waste Greenwood |
| | 31/03/2025 | 110.16 | UDIAWA | Registration for WA Industry Breakfast - Mayor Jacob |
| | 1/04/2025 | 589.25 | Digital Ocean | Monthly renewal plugin Wordpress for website |
| | 2/04/2025 | 14.84 | Google Cloud | Payment of Google Cloud Platform - API service usage (map related) |
| | 1/04/2025 | 485.50 | Coles | Purchase of 6 x $80 giftcards for Community Transport Volunteers during Anchors Youth Event Series - Autumn |
| | 2/04/2025 | 1,236.00 | Facebook | Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptown Express, Green Waste Greenwood |
| | 3/04/2025 | 605.50 | Coles | Service Recognition - 2 x $300 giftcards |
| | 3/04/2025 | 175.50 | KFC Beldon | Catering pre-order for Youth Week Event on Youth Truck 8 April 2025 |
| | 3/04/2025 | 175.50 | KFC Beldon | Catering pre-order for Youth Week Event on Youth Truck 10 April 2025 |
| | 3/04/2025 | 157.00 | KFC Kingsway | Catering pre-order for Youth Week Event on Youth Truck 7 April 2025 |
| | 3/04/2025 | 364.98 | Big W | Commercial Urn 20L for Library events - replace leaking urn |
| | 3/04/2025 | 167.71 | Twilio Sendgrid | Monthly renewal of SendGrid email service |
| | 3/04/2025 | 13,115.01 | STK Shutterstock | Supplier of images and vector graphics |
| | 4/04/2025 | 3,857.87 | Leederville Precinct | Catering for End of Joondalup Festival Gathering - Stakeholders and staff |
| | 4/04/2025 | 384.00 | Guardian Australia | Annual renewal of magazines |
| | 4/04/2025 | 498.91 | Western Power | Application fee for a City Project that requires removal of streetlights |
| | 4/04/2025 | 44.00 | News Pty Limited | The Australian digital subscription - monthly payment |
| | 6/04/2025 | 19.98 | SuperCheap Auto | Cabin Crew Blind Spot Mirror for RYDE vehicle |
| | 7/04/2025 | 155.38 | Bounce | Digital gift card for 7 participants for junior soccer team award winner |
| | 7/04/2025 | 135.00 | Magshop Online | magazine subscription renewal - 6 months, 26 issues |
| | 8/04/2025 | 477.50 | Volunteering Austral | National Volunteer Week purchases - pins and lanyards |
| | 8/04/2025 | 725.00 | Chartered Accountants Sydney | Registration fee for 2025 CA ANZ Accounting Conference 22 May 2025 |
| | 8/04/2025 | 207.95 | Officeworks | $200 Gift Card for employee for On The Spot Reward |
| | 8/04/2025 | 1,026.49 | Temptations Catering | Smart City Connect event catering |
| | 10/04/2025 | 855.50 | Coles | Gift Cards for 3 employees significant milestone service recognition |
| | 10/04/2025 | 4,502.92 | Marq | (formerly LucidPress) Quarterly renewal 31 March to 30 June re Document templating |
| | 11/04/2025 | 305.50 | Coles | Gift Card for 35 year service recognition award |
| | 12/04/2025 | 8.35 | Zerotier Inc | Monthly subscription for connections between CCTV towers and City CCTV systems |
| | 13/04/2025 | 22.95 | Ventraip Australia | Annual renewal for domain for Uptown Joondalup |
| | 14/04/2025 | 61.75 | Ventraip Australia | Annual renewal for Uptown Joondalup online |
| | 14/04/2025 | 734.18 | 2CO.com | Annual renewal of online subscription for shared email templates for Community Safety Service Team |
| | 15/04/2025 | 405.20 | Click Studios | Annual Renewal of Passwordstate Maintenance |
| | 15/04/2025 | 545.90 | Webalon Ltd | One year subscription for COJ Website - manages the timeline |
| | 16/04/2025 | 3,495.39 | Survey Monkey Enterprise | Annual Subscription for Survey Monkey |
| | 16/04/2025 | 498.91 | Western Power | Application fee for a City Project that requires removal of streetlights CW007669 |
| | 16/04/2025 | 1,200.00 | The Australian Association | AATE/ALEA Conference registration - attend and speak at conference representing Joondalup Libraries |
| | 16/04/2025 | 405.96 | Laser Trak Pty Ltd | Cafe Bar replacement items |
| | 16/04/2025 | 836.00 | Wembley Golf Course | Discovery Outbound event at Wembley Golf Club - prepayment |

| CORPORATE CREDIT CARD TRANSACTIONS - APRIL 2025 | | | | |
|---|---|---|---|---|
| Corporate Card | Date | Amount | Payee | Description |
| | 17/04/2025 | 710.60 | IPAA | Institute of Puablic Administration registration for conference "Agile Leadership for Changing Times" for Marketing Co-ordinator |
| | 18/04/2025 | 234.94 | Intuit Mailchimp | Leisure Centre Mailchimp monthly subscription |
| | 18/04/2025 | 1,236.00 | Facebook | Facebook advertising - Walk of Fame nominations, Joondalup Festival, Uptown Express, Green Waste Greenwood and Warwick, Anzac Day, Communities In-Focus |
| | 20/04/2025 | 167.44 | Linkedin | Linkedin advertising - Walk of Fame nominations |
| | 24/04/2025 | 314.98 | Big W | New Urn for Reference and Local History - Libraries |
| | 27/04/2025 | 3.75 | Westpac | Monthly card fee |
| | | **$50,524.79** | | |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 31/03/2025 | 1GDL520 | PRMDSLA | LIGHT TRUCK | 110.09 | 0.00 | 110.09 |
| 31/03/2025 | 1HGX 396 | PRMDSLA | UTE FLEET | 105.46 | 0.00 | 105.46 |
| 31/03/2025 | 1GJI868 | PRMDSLA | UTE FLEET | 95.00 | 0.00 | 95.00 |
| 31/03/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 83.56 | 0.00 | 83.56 |
| 31/03/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 92.60 | 0.00 | 92.60 |
| 31/03/2025 | F98446 | PRMDSLA | HEAVY TRUCK | 139.42 | 0.00 | 139.42 |
| 31/03/2025 | 1HXZ 269 | PRMDSLA | UTE FLEET | 96.23 | 0.00 | 96.23 |
| 31/03/2025 | 1IBG279 | PRMDSLA | UTE FLEET | 106.54 | 0.00 | 106.54 |
| 1/04/2025 | F94974 | ULP | MINOR PLANT FUEL | 14.00 | 0.00 | 14.00 |
| 1/04/2025 | 1EKD382 | PRMDSLA | LIGHT TRUCK | 143.16 | 0.00 | 143.16 |
| 1/04/2025 | 1GKW982 | PRMDSLA | UTE FLEET | 102.12 | 0.00 | 102.12 |
| 1/04/2025 | 1GLC 160 | PRMDSLA | UTE FLEET | 109.79 | 0.00 | 109.79 |
| 1/04/2025 | 1GOS 407 | PRMDSLA | UTE FLEET | 109.06 | 0.00 | 109.06 |
| 1/04/2025 | 1GOO 935 | PRMDSLA | HEAVY TRUCK | 282.97 | 0.00 | 282.97 |
| 1/04/2025 | 1GPX 372 | ULP | CAR FLEET | 51.52 | 0.00 | 51.52 |
| 1/04/2025 | 1GPR 528 | PRMDSLA | UTE FLEET | 112.42 | 0.00 | 112.42 |
| 1/04/2025 | 1GRY 350 | PRMDSLA | UTE FLEET | 129.59 | 0.00 | 129.59 |
| 1/04/2025 | 1HBZ562 | PRMDSLA | UTE FLEET | 97.00 | 0.00 | 97.00 |
| 1/04/2025 | 1HGJ189 | PRMDSLA | LIGHT TRUCK | 117.78 | 0.00 | 117.78 |
| 1/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 103.50 | 0.00 | 103.50 |
| 1/04/2025 | 1HFR848 | PRMDSLA | RIDE ON SWEEPERS | 49.55 | 0.00 | 49.55 |
| 1/04/2025 | 1HHZ562 | PRMDSLA | LIGHT TRUCK | 120.29 | 0.00 | 120.29 |
| 1/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 71.71 | 0.00 | 71.71 |
| 1/04/2025 | 1HPD676 | PRMDSLA | MOWERS | 93.99 | 0.00 | 93.99 |
| 1/04/2025 | 1HQB153 | PRMDSLA | HEAVY TRUCK | 203.47 | 0.00 | 203.47 |
| 1/04/2025 | 1HWY905 | PRMDSLA | VAN FLEET | 59.40 | 0.00 | 59.40 |
| 1/04/2025 | 1IHB259 | PRMDSLA | MOWERS | 31.33 | 0.00 | 31.33 |
| 1/04/2025 | 1IHB261 | PRMDSLA | MOWERS | 47.52 | 0.00 | 47.52 |
| 1/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 30.60 | 0.00 | 30.60 |
| 2/04/2025 | F94953 | ULP | MINOR PLANT FUEL | 9.99 | 0.00 | 9.99 |
| 2/04/2025 | F94985 | ULP | MINOR PLANT FUEL | 13.77 | 0.00 | 13.77 |
| 2/04/2025 | 1EKD383 | PRMDSLA | LIGHT TRUCK | 179.29 | 0.00 | 179.29 |
| 2/04/2025 | 1EQC818 | PRMDSLA | LIGHT TRUCK | 176.48 | 0.00 | 176.48 |
| 2/04/2025 | 1ESR283 | PRMDSLA | UTE FLEET | 111.20 | 0.00 | 111.20 |
| 2/04/2025 | 1EZW318 | PRMDSLA | LIGHT TRUCK | 121.15 | 0.00 | 121.15 |
| 2/04/2025 | 1GJX083 | PRMDSLA | UTE FLEET | 102.90 | 0.00 | 102.90 |
| 2/04/2025 | 1GLC 157 | PRMDSLA | UTE FLEET | 99.78 | 0.00 | 99.78 |
| 2/04/2025 | 1GNV 595 | PRMDSLA | VAN FLEET | 69.83 | 0.00 | 69.83 |
| 2/04/2025 | 1GOS 408 | PRMDSLA | UTE FLEET | 99.74 | 0.00 | 99.74 |
| 2/04/2025 | 1GUK 639 | PRMDSLA | VAN FLEET | 85.47 | 0.00 | 85.47 |
| 2/04/2025 | 1GUD 414 | PRMDSLA | LIGHT TRUCK | 292.75 | 0.00 | 292.75 |
| 2/04/2025 | 1GYG391 | PRMDSLA | LOADERS | 205.92 | 0.00 | 205.92 |
| 2/04/2025 | 1HAF268 | PRMDSLA | LIGHT TRUCK | 185.00 | 0.00 | 185.00 |
| 2/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 203.73 | 0.00 | 203.73 |
| 2/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 56.25 | 0.00 | 56.25 |
| 2/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 92.22 | 0.00 | 92.22 |
| 2/04/2025 | 1HGW566 | ULP | ATVS | 49.28 | 0.00 | 49.28 |
| 2/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 71.77 | 0.00 | 71.77 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 2/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 33.21 | 0.00 | 33.21 |
| 2/04/2025 | 1HSN673 | PRMDSLA | HEAVY TRUCK | 67.91 | 0.00 | 67.91 |
| 2/04/2025 | 1HTV858 | PRMDSLA | LIGHT TRUCK | 156.58 | 0.00 | 156.58 |
| 2/04/2025 | 1HXZ 271 | DIESEL | UTE FLEET | 92.70 | 0.00 | 92.70 |
| 2/04/2025 | 1IDC458 | PRMDSLA | LOADERS | 85.80 | 0.00 | 85.80 |
| 2/04/2025 | 1ICY325 | ULP | CAR FLEET | 65.60 | 0.00 | 65.60 |
| 2/04/2025 | 1IDS304 | PRMDSLA | UTE FLEET | 105.72 | 0.00 | 105.72 |
| 2/04/2025 | 1ICZ340 | PRMDSLA | UTE FLEET | 60.86 | 0.00 | 60.86 |
| 2/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 31.01 | 0.00 | 31.01 |
| 3/04/2025 | F94951 | ULP | MINOR PLANT FUEL | 17.89 | 0.00 | 17.89 |
| 3/04/2025 | F94972 | ULP | MINOR PLANT FUEL | 47.40 | 0.00 | 47.40 |
| 3/04/2025 | 1EUV979 | PRMDSLA | HEAVY TRUCK | 227.05 | 0.00 | 227.05 |
| 3/04/2025 | 1GCJ254 | PRMDSLA | LIGHT TRUCK | 231.21 | 0.00 | 231.21 |
| 3/04/2025 | 1GDL520 | PRMDSLA | LIGHT TRUCK | 104.43 | 0.00 | 104.43 |
| 3/04/2025 | 1GLQ010 | PRMDSLA | HEAVY TRUCK | 282.71 | 0.00 | 282.71 |
| 3/04/2025 | 1GMK837 | PRMDSLA | LIGHT TRUCK | 168.08 | 0.00 | 168.08 |
| 3/04/2025 | 1GPX 374 | ULP | CAR FLEET | 41.27 | 0.00 | 41.27 |
| 3/04/2025 | 1GUP916 | PRMDSLA | HEAVY TRUCK | 264.67 | 0.00 | 264.67 |
| 3/04/2025 | 1GLC 158 | PRMDSLA | UTE FLEET | 107.27 | 0.00 | 107.27 |
| 3/04/2025 | 1GXA947 | PRMDSLA | LIGHT TRUCK | 254.01 | 0.00 | 254.01 |
| 3/04/2025 | 1GVI308 | PRMDSLA | MOWERS | 142.56 | 0.00 | 142.56 |
| 3/04/2025 | 1ELP 781 | PRMDSLA | LIGHT TRUCK | 121.38 | 0.00 | 121.38 |
| 3/04/2025 | 1EQQ668 | PRMDSLA | LIGHT TRUCK | 218.75 | 0.00 | 218.75 |
| 3/04/2025 | 1HGM 314 | PRMDSLA | UTE FLEET | 98.82 | 0.00 | 98.82 |
| 3/04/2025 | 1HFR848 | PRMDSLA | RIDE ON SWEEPERS | 63.99 | 0.00 | 63.99 |
| 3/04/2025 | 1HLP164 | PRMDSLA | LIGHT TRUCK | 236.10 | 0.00 | 236.10 |
| 3/04/2025 | F94980 | ULP | MINOR PLANT FUEL | 35.02 | 0.00 | 35.02 |
| 3/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 68.99 | 0.00 | 68.99 |
| 3/04/2025 | 1HPR 183 | PRMDSLA | LIGHT TRUCK | 128.53 | 0.00 | 128.53 |
| 3/04/2025 | 1HRX 082 | PRMDSLA | LIGHT TRUCK | 211.99 | 0.00 | 211.99 |
| 3/04/2025 | 1HSN673 | PRMDSLA | HEAVY TRUCK | 543.50 | 0.00 | 543.50 |
| 3/04/2025 | F98446 | PRMDSLA | HEAVY TRUCK | 163.37 | 0.00 | 163.37 |
| 3/04/2025 | 1HTH737 | PRMDSLA | UTE FLEET | 82.94 | 0.00 | 82.94 |
| 3/04/2025 | 1HRW 078 | PRMDSLA | UTE FLEET | 88.54 | 0.00 | 88.54 |
| 3/04/2025 | 1ICM408 | PRMDSLA | HEAVY TRUCK | 277.64 | 0.00 | 277.64 |
| 3/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 69.43 | 0.00 | 69.43 |
| 3/04/2025 | 1HLS809 | CAR WASH | UTE FLEET | 30.00 | 0.00 | 30.00 |
| 3/04/2025 | 1HLS809 | PRMDSLA | UTE FLEET | 191.49 | 0.00 | 191.49 |
| 3/04/2025 | 1IEG429 | PRMDSLA | UTE FLEET | 116.51 | 0.00 | 116.51 |
| 3/04/2025 | 1IHB260 | PRMDSLA | MOWERS | 102.59 | 0.00 | 102.59 |
| 3/04/2025 | 1IHB261 | PRMDSLA | MOWERS | 24.29 | 0.00 | 24.29 |
| 3/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 42.39 | 0.00 | 42.39 |
| 3/04/2025 | 1HBQ371 | PRMDSLA | LIGHT TRUCK | 117.65 | 0.00 | 117.65 |
| 4/04/2025 | F94959 | ULP | MINOR PLANT FUEL | 18.88 | 0.00 | 18.88 |
| 4/04/2025 | F94978 | ULP | MINOR PLANT FUEL | 34.87 | 0.00 | 34.87 |
| 4/04/2025 | F94981 | ULP | MINOR PLANT FUEL | 33.75 | 0.00 | 33.75 |
| 4/04/2025 | 1GAQ376 | PRMDSLA | LIGHT TRUCK | 178.98 | 0.00 | 178.98 |
| 4/04/2025 | 123COJ | PRMDSLA | LIGHT TRUCK | 71.60 | 0.00 | 71.60 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 4/04/2025 | 1GET700 | PRMDSLA | HEAVY TRUCK | 199.81 | 0.00 | 199.81 |
| 4/04/2025 | 1GKE907 | ULP | CAR FLEET | 56.01 | 0.00 | 56.01 |
| 4/04/2025 | 1GMP274 | ULP | CAR FLEET | 77.86 | 0.00 | 77.86 |
| 4/04/2025 | 1GWP452 | PRMDSLA | UTE FLEET | 106.85 | 0.00 | 106.85 |
| 4/04/2025 | 1GNK 678 | PRMDSLA | CAR FLEET | 83.08 | 0.00 | 83.08 |
| 4/04/2025 | 1GIR472 | PRMDSLA | UTE FLEET | 108.57 | 0.00 | 108.57 |
| 4/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 148.54 | 0.00 | 148.54 |
| 4/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 105.31 | 0.00 | 105.31 |
| 4/04/2025 | 1HGT321 | PRMDSLA | LIGHT TRUCK | 142.43 | 0.00 | 142.43 |
| 4/04/2025 | 1HGX 396 | PRMDSLA | UTE FLEET | 97.33 | 0.00 | 97.33 |
| 4/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 54.42 | 0.00 | 54.42 |
| 4/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 38.39 | 0.00 | 38.39 |
| 4/04/2025 | 1HTH959 | PRMDSLA | UTE FLEET | 105.19 | 0.00 | 105.19 |
| 4/04/2025 | 1HVD890 | PRMDSLA | LIGHT TRUCK | 173.40 | 0.00 | 173.40 |
| 4/04/2025 | 1HWE692 | PREMIUM95 | CAR FLEET | 61.79 | 0.00 | 61.79 |
| 4/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 76.90 | 0.00 | 76.90 |
| 4/04/2025 | 1IBR445 | PRMDSLA | VAN FLEET | 134.27 | 0.00 | 134.27 |
| 4/04/2025 | 1IDS305 | PRMDSLA | UTE FLEET | 120.13 | 0.00 | 120.13 |
| 4/04/2025 | 1IEQ051 | PRMDSLA | UTE FLEET | 95.19 | 0.00 | 95.19 |
| 5/04/2025 | 1GNV 595 | PRMDSLA | VAN FLEET | 39.77 | 0.00 | 39.77 |
| 5/04/2025 | 1HNF 238 | PRMDSLA | UTE FLEET | 52.05 | 0.00 | 52.05 |
| 5/04/2025 | 1IBG288 | PRMDSLA | UTE FLEET | 115.66 | 0.00 | 115.66 |
| 6/04/2025 | 1GJW882 | PRMDSLA | UTE FLEET | 107.97 | 0.00 | 107.97 |
| 6/04/2025 | 1GPR 529 | PRMDSLA | UTE FLEET | 73.78 | 0.00 | 73.78 |
| 6/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 78.16 | 0.00 | 78.16 |
| 6/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 78.37 | 0.00 | 78.37 |
| 6/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 68.63 | 0.00 | 68.63 |
| 6/04/2025 | 1HWY905 | PRMDSLA | VAN FLEET | 76.43 | 0.00 | 76.43 |
| 6/04/2025 | 1HWY906 | PRMDSLA | VAN FLEET | 74.80 | 0.00 | 74.80 |
| 6/04/2025 | 1ICZ340 | PRMDSLA | UTE FLEET | 53.76 | 0.00 | 53.76 |
| 7/04/2025 | F94953 | ULP | MINOR PLANT FUEL | 8.88 | 0.00 | 8.88 |
| 7/04/2025 | 1GJW883 | PRMDSLA | UTE FLEET | 100.79 | 0.00 | 100.79 |
| 7/04/2025 | 1EKD382 | PRMDSLA | LIGHT TRUCK | 175.28 | 0.00 | 175.28 |
| 7/04/2025 | 1GTW 208 | PRMDSLA | HEAVY TRUCK | 274.00 | 0.00 | 274.00 |
| 7/04/2025 | 1HAF268 | PRMDSLA | LIGHT TRUCK | 108.38 | 0.00 | 108.38 |
| 7/04/2025 | 1GNA 563 | PRMDSLA | VAN FLEET | 132.50 | 0.00 | 132.50 |
| 7/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 44.45 | 0.00 | 44.45 |
| 7/04/2025 | 1HST563 | PRMDSLA | UTE FLEET | 114.98 | 0.00 | 114.98 |
| 7/04/2025 | 1HTV858 | PRMDSLA | LIGHT TRUCK | 159.60 | 0.00 | 159.60 |
| 7/04/2025 | 1HWY906 | PRMDSLA | VAN FLEET | 66.62 | 0.00 | 66.62 |
| 7/04/2025 | 1HZP999 | PRMDSLA | LIGHT TRUCK | 221.36 | 0.00 | 221.36 |
| 7/04/2025 | 1ICZ337 | PRMDSLA | UTE FLEET | 103.66 | 0.00 | 103.66 |
| 7/04/2025 | 1IHB260 | PRMDSLA | MOWERS | 103.82 | 0.00 | 103.82 |
| 7/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 76.21 | 0.00 | 76.21 |
| 8/04/2025 | F94987 | ULP | MINOR PLANT FUEL | 12.82 | 0.00 | 12.82 |
| 8/04/2025 | 1EQX796 | PRMDSLA | LIGHT TRUCK | 203.72 | 0.00 | 203.72 |
| 8/04/2025 | 1EUV979 | PRMDSLA | HEAVY TRUCK | 208.64 | 0.00 | 208.64 |
| 8/04/2025 | 1EYF498 | PRMDSLA | LIGHT TRUCK | 186.47 | 0.00 | 186.47 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 8/04/2025 | 1EYR101 | ULP | CAR FLEET | 61.27 | 0.00 | 61.27 |
| 8/04/2025 | 1GOS 407 | PRMDSLA | UTE FLEET | 111.09 | 0.00 | 111.09 |
| 8/04/2025 | 1GOO 935 | PRMDSLA | HEAVY TRUCK | 285.44 | 0.00 | 285.44 |
| 8/04/2025 | 1GPX 372 | ULP | CAR FLEET | 39.75 | 0.00 | 39.75 |
| 8/04/2025 | 1GUP916 | PRMDSLA | HEAVY TRUCK | 197.30 | 0.00 | 197.30 |
| 8/04/2025 | 1HGJ189 | PRMDSLA | LIGHT TRUCK | 126.68 | 0.00 | 126.68 |
| 8/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 60.44 | 0.00 | 60.44 |
| 8/04/2025 | 1GJI868 | PRMDSLA | UTE FLEET | 94.92 | 0.00 | 94.92 |
| 8/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 78.37 | 0.00 | 78.37 |
| 8/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 47.04 | 0.00 | 47.04 |
| 8/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 37.94 | 0.00 | 37.94 |
| 8/04/2025 | 1HQB153 | PRMDSLA | HEAVY TRUCK | 161.90 | 0.00 | 161.90 |
| 8/04/2025 | 1HSN866 | PRMDSLA | LIGHT TRUCK | 244.31 | 0.00 | 244.31 |
| 8/04/2025 | 1HXZ 271 | PRMDSLA | UTE FLEET | 98.61 | 0.00 | 98.61 |
| 8/04/2025 | 1HMD 957 | PRMDSLA | UTE FLEET | 113.88 | 0.00 | 113.88 |
| 8/04/2025 | 1HXO 071 | PRMDSLA | UTE FLEET | 116.15 | 0.00 | 116.15 |
| 8/04/2025 | 1HXZ713 | PRMDSLA | UTE FLEET | 115.17 | 0.00 | 115.17 |
| 8/04/2025 | 1IDS306 | PRMDSLA | UTE FLEET | 112.83 | 0.00 | 112.83 |
| 8/04/2025 | 1IEQ051 | PRMDSLA | UTE FLEET | 64.40 | 0.00 | 64.40 |
| 8/04/2025 | 1IEQ053 | PRMDSLA | UTE FLEET | 97.89 | 0.00 | 97.89 |
| 8/04/2025 | 1IDS302 | PRMDSLA | UTE FLEET | 118.82 | 0.00 | 118.82 |
| 8/04/2025 | 1ICZ334 | PRMDSLA | UTE FLEET | 92.88 | 0.00 | 92.88 |
| 8/04/2025 | 1ICZ336 | PRMDSLA | UTE FLEET | 108.31 | 0.00 | 108.31 |
| 8/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 44.87 | 0.00 | 44.87 |
| 9/04/2025 | F94974 | ULP | MINOR PLANT FUEL | 32.51 | 0.00 | 32.51 |
| 9/04/2025 | F94950 | ULP | MINOR PLANT FUEL | 13.39 | 0.00 | 13.39 |
| 9/04/2025 | 1EZZ500 | ULP | CAR FLEET | 59.17 | 0.00 | 59.17 |
| 9/04/2025 | 1GDL520 | PRMDSLA | LIGHT TRUCK | 89.22 | 0.00 | 89.22 |
| 9/04/2025 | 1GIA358 | PRMDSLA | VAN FLEET | 91.38 | 0.00 | 91.38 |
| 9/04/2025 | 1GKE907 | ULP | CAR FLEET | 41.17 | 0.00 | 41.17 |
| 9/04/2025 | 1GLS201 | PRMDSLA | VAN FLEET | 124.98 | 0.00 | 124.98 |
| 9/04/2025 | 1GKW982 | PRMDSLA | UTE FLEET | 111.25 | 0.00 | 111.25 |
| 9/04/2025 | 1GPX 371 | ULP | CAR FLEET | 61.70 | 0.00 | 61.70 |
| 9/04/2025 | 1GPX 373 | ULP | CAR FLEET | 55.54 | 0.00 | 55.54 |
| 9/04/2025 | 1GRY 350 | PRMDSLA | UTE FLEET | 126.06 | 0.00 | 126.06 |
| 9/04/2025 | F94970 | ULP | MINOR PLANT FUEL | 14.67 | 0.00 | 14.67 |
| 9/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 178.37 | 0.00 | 178.37 |
| 9/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 94.75 | 0.00 | 94.75 |
| 9/04/2025 | 1HGM 314 | PRMDSLA | UTE FLEET | 82.03 | 0.00 | 82.03 |
| 9/04/2025 | 1HIH562 | PRMDSLA | UTE FLEET | 104.78 | 0.00 | 104.78 |
| 9/04/2025 | 1HNF 304 | PRMDSLA | UTE FLEET | 69.37 | 0.00 | 69.37 |
| 9/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 50.59 | 0.00 | 50.59 |
| 9/04/2025 | 1HPR 183 | PRMDSLA | LIGHT TRUCK | 123.37 | 0.00 | 123.37 |
| 9/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 82.88 | 0.00 | 82.88 |
| 9/04/2025 | 1HRX 082 | PRMDSLA | LIGHT TRUCK | 116.36 | 0.00 | 116.36 |
| 9/04/2025 | F98446 | PRMDSLA | HEAVY TRUCK | 152.08 | 0.00 | 152.08 |
| 9/04/2025 | 1HXZ 270 | PRMDSLA | UTE FLEET | 105.09 | 0.00 | 105.09 |
| 9/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 64.28 | 0.00 | 64.28 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 9/04/2025 | 1IDC458 | PRMDSLA | LOADERS | 81.75 | 0.00 | 81.75 |
| 9/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 96.24 | 0.00 | 96.24 |
| 9/04/2025 | F98433 | ULP | SPRAYER - LARGE | 13.24 | 0.00 | 13.24 |
| 9/04/2025 | 1IEP961 | PRMDSLA | UTE FLEET | 116.06 | 0.00 | 116.06 |
| 9/04/2025 | 1IFQ737 | PRMDSLA | HEAVY TRUCK | 468.87 | 0.00 | 468.87 |
| 9/04/2025 | 1ICZ333 | PRMDSLA | UTE FLEET | 124.92 | 0.00 | 124.92 |
| 9/04/2025 | 1ICZ331 | PRMDSLA | UTE FLEET | 115.60 | 0.00 | 115.60 |
| 9/04/2025 | 1IHB260 | PRMDSLA | MOWERS | 120.11 | 0.00 | 120.11 |
| 9/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 33.65 | 0.00 | 33.65 |
| 10/04/2025 | F94975 | ULP | MINOR PLANT FUEL | 13.62 | 0.00 | 13.62 |
| 10/04/2025 | 1EKD383 | PRMDSLA | LIGHT TRUCK | 142.87 | 0.00 | 142.87 |
| 10/04/2025 | 1EQC818 | PRMDSLA | LIGHT TRUCK | 162.67 | 0.00 | 162.67 |
| 10/04/2025 | 1EUV979 | PRMDSLA | HEAVY TRUCK | 207.59 | 0.00 | 207.59 |
| 10/04/2025 | 1EZW318 | PRMDSLA | LIGHT TRUCK | 106.21 | 0.00 | 106.21 |
| 10/04/2025 | 1GMK837 | PRMDSLA | LIGHT TRUCK | 205.62 | 0.00 | 205.62 |
| 10/04/2025 | 1GLC 157 | PRMDSLA | UTE FLEET | 88.46 | 0.00 | 88.46 |
| 10/04/2025 | 1GLC 160 | PRMDSLA | UTE FLEET | 19.37 | 0.00 | 19.37 |
| 10/04/2025 | 1GPX 374 | ULP | CAR FLEET | 44.74 | 0.00 | 44.74 |
| 10/04/2025 | 1GXA947 | PRMDSLA | LIGHT TRUCK | 268.86 | 0.00 | 268.86 |
| 10/04/2025 | 1HAF268 | PRMDSLA | LIGHT TRUCK | 190.06 | 0.00 | 190.06 |
| 10/04/2025 | 1HEL551 | PRMDSLA | LIGHT TRUCK | 108.04 | 0.00 | 108.04 |
| 10/04/2025 | 1HFR848 | PRMDSLA | RIDE ON SWEEPERS | 68.99 | 0.00 | 68.99 |
| 10/04/2025 | 1HHZ562 | PRMDSLA | LIGHT TRUCK | 121.32 | 0.00 | 121.32 |
| 10/04/2025 | 1HMF578 | PRMDSLA | UTE FLEET | 101.42 | 0.00 | 101.42 |
| 10/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 74.33 | 0.00 | 74.33 |
| 10/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 96.23 | 0.00 | 96.23 |
| 10/04/2025 | 1HRX 146 | PRMDSLA | LIGHT TRUCK | 119.96 | 0.00 | 119.96 |
| 10/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 106.96 | 0.00 | 106.96 |
| 10/04/2025 | 1IBG279 | PRMDSLA | UTE FLEET | 104.96 | 0.00 | 104.96 |
| 10/04/2025 | 1GLS204 | PRMDSLA | VAN FLEET | 93.43 | 0.00 | 93.43 |
| 10/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 117.84 | 0.00 | 117.84 |
| 10/04/2025 | 1IEG429 | PRMDSLA | UTE FLEET | 59.77 | 0.00 | 59.77 |
| 10/04/2025 | 1GLS203 | PRMDSLA | VAN FLEET | 108.35 | 0.00 | 108.35 |
| 10/04/2025 | 1IHB259 | PRMDSLA | MOWERS | 95.27 | 0.00 | 95.27 |
| 10/04/2025 | 1IHB261 | PRMDSLA | MOWERS | 58.90 | 0.00 | 58.90 |
| 10/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 37.96 | 0.00 | 37.96 |
| 10/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 70.89 | 0.00 | 70.89 |
| 10/04/2025 | 1IJM350 | ULP | CAR FLEET | 86.68 | 0.00 | 86.68 |
| 10/04/2025 | 1HBQ371 | PRMDSLA | LIGHT TRUCK | 131.34 | 0.00 | 131.34 |
| 11/04/2025 | F94968 | ULP | MINOR PLANT FUEL | 33.72 | 0.00 | 33.72 |
| 11/04/2025 | F94978 | ULP | MINOR PLANT FUEL | 31.00 | 0.00 | 31.00 |
| 11/04/2025 | 1GJW884 | PRMDSLA | UTE FLEET | 129.33 | 0.00 | 129.33 |
| 11/04/2025 | 1GKW983 | PRMDSLA | UTE FLEET | 96.85 | 0.00 | 96.85 |
| 11/04/2025 | 1GMP274 | ULP | CAR FLEET | 85.77 | 0.00 | 85.77 |
| 11/04/2025 | 1GLC 160 | PRMDSLA | UTE FLEET | 106.75 | 0.00 | 106.75 |
| 11/04/2025 | 1GOS 407 | PRMDSLA | UTE FLEET | 110.63 | 0.00 | 110.63 |
| 11/04/2025 | F94005 | PRMDSLA | HEAVY TRUCK | 224.01 | 0.00 | 224.01 |
| 11/04/2025 | 1GUD 414 | PRMDSLA | LIGHT TRUCK | 293.01 | 0.00 | 293.01 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 11/04/2025 | 1GNK 678 | PRMDSLA | CAR FLEET | 60.37 | 0.00 | 60.37 |
| 11/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 127.38 | 0.00 | 127.38 |
| 11/04/2025 | 1EQQ668 | PRMDSLA | LIGHT TRUCK | 132.92 | 0.00 | 132.92 |
| 11/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 80.45 | 0.00 | 80.45 |
| 11/04/2025 | 1HGX 396 | PRMDSLA | UTE FLEET | 105.05 | 0.00 | 105.05 |
| 11/04/2025 | 1HGW566 | ULP | ATVS | 46.52 | 0.00 | 46.52 |
| 11/04/2025 | 1HFR848 | PRMDSLA | RIDE ON SWEEPERS | 50.66 | 0.00 | 50.66 |
| 11/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 49.68 | 0.00 | 49.68 |
| 11/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 46.38 | 0.00 | 46.38 |
| 11/04/2025 | 1HPD676 | PRMDSLA | MOWERS | 117.39 | 0.00 | 117.39 |
| 11/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 44.02 | 0.00 | 44.02 |
| 11/04/2025 | F98446 | PRMDSLA | HEAVY TRUCK | 175.69 | 0.00 | 175.69 |
| 11/04/2025 | 1HSN866 | PRMDSLA | LIGHT TRUCK | 87.97 | 0.00 | 87.97 |
| 11/04/2025 | 1HTV858 | PRMDSLA | LIGHT TRUCK | 139.62 | 0.00 | 139.62 |
| 11/04/2025 | 1HXZ 961 | PRMDSLA | UTE FLEET | 72.36 | 0.00 | 72.36 |
| 11/04/2025 | 1HXZ 962 | PRMDSLA | UTE FLEET | 110.06 | 0.00 | 110.06 |
| 11/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 20.98 | 0.00 | 20.98 |
| 11/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 66.85 | 0.00 | 66.85 |
| 11/04/2025 | 1ICY327 | ULP | CAR FLEET | 58.23 | 0.00 | 58.23 |
| 11/04/2025 | 1ICZ340 | PRMDSLA | UTE FLEET | 58.23 | 0.00 | 58.23 |
| 11/04/2025 | 1ICZ339 | PRMDSLA | UTE FLEET | 99.78 | 0.00 | 99.78 |
| 13/04/2025 | 1ESR282 | PRMDSLA | UTE FLEET | 98.11 | 0.00 | 98.11 |
| 13/04/2025 | 1EZC873 | ULP | CAR FLEET | 85.01 | 0.00 | 85.01 |
| 13/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 54.18 | 0.00 | 54.18 |
| 13/04/2025 | 1HWY905 | PRMDSLA | VAN FLEET | 96.67 | 0.00 | 96.67 |
| 13/04/2025 | 1HWY906 | PRMDSLA | VAN FLEET | 101.10 | 0.00 | 101.10 |
| 13/04/2025 | 1IEQ051 | PRMDSLA | UTE FLEET | 49.31 | 0.00 | 49.31 |
| 13/04/2025 | 1IJM352 | ULP | CAR FLEET | 89.32 | 0.00 | 89.32 |
| 14/04/2025 | 1EYF498 | PRMDSLA | LIGHT TRUCK | 126.80 | 0.00 | 126.80 |
| 14/04/2025 | 1GDL520 | PRMDSLA | LIGHT TRUCK | 103.24 | 0.00 | 103.24 |
| 14/04/2025 | 1GET700 | PRMDSLA | HEAVY TRUCK | 217.92 | 0.00 | 217.92 |
| 14/04/2025 | 1GJW882 | PRMDSLA | UTE FLEET | 87.57 | 0.00 | 87.57 |
| 14/04/2025 | 1GNA 562 | PRMDSLA | VAN FLEET | 130.43 | 0.00 | 130.43 |
| 14/04/2025 | 1GLC 159 | PRMDSLA | UTE FLEET | 111.55 | 0.00 | 111.55 |
| 14/04/2025 | 1GPX 371 | ULP | CAR FLEET | 47.98 | 0.00 | 47.98 |
| 14/04/2025 | 1ELP 781 | PRMDSLA | LIGHT TRUCK | 171.49 | 0.00 | 171.49 |
| 14/04/2025 | 1HCZ440 | ULP | CAR FLEET | 69.87 | 0.00 | 69.87 |
| 14/04/2025 | 1HGJ189 | PRMDSLA | LIGHT TRUCK | 131.20 | 0.00 | 131.20 |
| 14/04/2025 | 1HGT321 | PRMDSLA | LIGHT TRUCK | 148.85 | 0.00 | 148.85 |
| 14/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 63.63 | 0.00 | 63.63 |
| 14/04/2025 | 1HQB153 | PRMDSLA | HEAVY TRUCK | 169.03 | 0.00 | 169.03 |
| 14/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 59.24 | 0.00 | 59.24 |
| 14/04/2025 | 1HSN673 | PRMDSLA | HEAVY TRUCK | 343.31 | 0.00 | 343.31 |
| 14/04/2025 | 1HXZ 269 | PRMDSLA | UTE FLEET | 114.74 | 0.00 | 114.74 |
| 14/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 32.81 | 0.00 | 32.81 |
| 14/04/2025 | 1IDC458 | PRMDSLA | LOADERS | 44.12 | 0.00 | 44.12 |
| 14/04/2025 | 1HBQ371 | PRMDSLA | LIGHT TRUCK | 76.71 | 0.00 | 76.71 |
| 15/04/2025 | F94974 | ULP | MINOR PLANT FUEL | 12.49 | 0.00 | 12.49 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 15/04/2025 | 123COJ | PRMDSLA | LIGHT TRUCK | 93.52 | 0.00 | 93.52 |
| 15/04/2025 | 1GKE907 | ULP | CAR FLEET | 29.87 | 0.00 | 29.87 |
| 15/04/2025 | 1GKG594 | PRMDSLA | MOWERS | 103.06 | 0.00 | 103.06 |
| 15/04/2025 | 1GKG594 | PRMDSLA | MOWERS | 29.70 | 0.00 | 29.70 |
| 15/04/2025 | 1GNV 595 | PRMDSLA | VAN FLEET | 74.74 | 0.00 | 74.74 |
| 15/04/2025 | 1GOS 408 | PRMDSLA | UTE FLEET | 96.74 | 0.00 | 96.74 |
| 15/04/2025 | 1GOO 935 | PRMDSLA | HEAVY TRUCK | 251.91 | 0.00 | 251.91 |
| 15/04/2025 | 1HAF268 | PRMDSLA | LIGHT TRUCK | 199.13 | 0.00 | 199.13 |
| 15/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 96.69 | 0.00 | 96.69 |
| 15/04/2025 | F94976 | ULP | MINOR PLANT FUEL | 71.76 | 0.00 | 71.76 |
| 15/04/2025 | 1GOF 367 | PRMDSLA | VAN FLEET | 117.01 | 0.00 | 117.01 |
| 15/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 43.05 | 0.00 | 43.05 |
| 15/04/2025 | F98446 | PRMDSLA | HEAVY TRUCK | 150.82 | 0.00 | 150.82 |
| 15/04/2025 | 1HVD890 | PRMDSLA | LIGHT TRUCK | 174.48 | 0.00 | 174.48 |
| 15/04/2025 | 1HZP999 | PRMDSLA | LIGHT TRUCK | 214.61 | 0.00 | 214.61 |
| 15/04/2025 | 1HLS809 | PRMDSLA | UTE FLEET | 175.03 | 0.00 | 175.03 |
| 15/04/2025 | 1IEG429 | PRMDSLA | UTE FLEET | 104.45 | 0.00 | 104.45 |
| 15/04/2025 | 1IEP960 | PRMDSLA | UTE FLEET | 107.76 | 0.00 | 107.76 |
| 15/04/2025 | 1IDS305 | PRMDSLA | UTE FLEET | 108.95 | 0.00 | 108.95 |
| 15/04/2025 | 1ICZ340 | PRMDSLA | UTE FLEET | 70.81 | 0.00 | 70.81 |
| 15/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 37.83 | 0.00 | 37.83 |
| 15/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 44.13 | 0.00 | 44.13 |
| 16/04/2025 | F94953 | ULP | MINOR PLANT FUEL | 11.60 | 0.00 | 11.60 |
| 16/04/2025 | F94958 | ULP | MINOR PLANT FUEL | 8.47 | 0.00 | 8.47 |
| 16/04/2025 | F94977 | ULP | MINOR PLANT FUEL | 39.53 | 0.00 | 39.53 |
| 16/04/2025 | F94985 | ULP | MINOR PLANT FUEL | 12.00 | 0.00 | 12.00 |
| 16/04/2025 | 1ELE 101 | PRMDSLA | UTE FLEET | 46.05 | 0.00 | 46.05 |
| 16/04/2025 | 1EQC818 | PRMDSLA | LIGHT TRUCK | 151.78 | 0.00 | 151.78 |
| 16/04/2025 | 1ESR283 | PRMDSLA | UTE FLEET | 121.64 | 0.00 | 121.64 |
| 16/04/2025 | 1EZW318 | PRMDSLA | LIGHT TRUCK | 129.65 | 0.00 | 129.65 |
| 16/04/2025 | 1GLQ010 | PRMDSLA | HEAVY TRUCK | 240.44 | 0.00 | 240.44 |
| 16/04/2025 | 1GRY 350 | PRMDSLA | UTE FLEET | 104.62 | 0.00 | 104.62 |
| 16/04/2025 | 1GTW 208 | PRMDSLA | HEAVY TRUCK | 243.55 | 0.00 | 243.55 |
| 16/04/2025 | 1GIR472 | PRMDSLA | UTE FLEET | 80.50 | 0.00 | 80.50 |
| 16/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 188.18 | 0.00 | 188.18 |
| 16/04/2025 | 1HEL551 | PRMDSLA | LIGHT TRUCK | 74.51 | 0.00 | 74.51 |
| 16/04/2025 | 1HGM 314 | PRMDSLA | UTE FLEET | 98.13 | 0.00 | 98.13 |
| 16/04/2025 | 1GJI868 | PRMDSLA | UTE FLEET | 86.94 | 0.00 | 86.94 |
| 16/04/2025 | 1HNF 238 | PRMDSLA | UTE FLEET | 122.54 | 0.00 | 122.54 |
| 16/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 63.82 | 0.00 | 63.82 |
| 16/04/2025 | 1HPD676 | PRMDSLA | MOWERS | 138.28 | 0.00 | 138.28 |
| 16/04/2025 | 1HPR 183 | PRMDSLA | LIGHT TRUCK | 107.42 | 0.00 | 107.42 |
| 16/04/2025 | 1HRX 082 | PRMDSLA | LIGHT TRUCK | 131.44 | 0.00 | 131.44 |
| 16/04/2025 | 1HTV858 | PRMDSLA | LIGHT TRUCK | 175.34 | 0.00 | 175.34 |
| 16/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 71.05 | 0.00 | 71.05 |
| 16/04/2025 | 1IBG288 | PRMDSLA | UTE FLEET | 103.21 | 0.00 | 103.21 |
| 16/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 32.90 | 0.00 | 32.90 |
| 16/04/2025 | 1IBM089 | PRMDSLA | VAN FLEET | 123.75 | 0.00 | 123.75 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 16/04/2025 | 1IFQ737 | PRMDSLA | HEAVY TRUCK | 405.80 | 0.00 | 405.80 |
| 16/04/2025 | 1IEQ053 | PRMDSLA | UTE FLEET | 83.59 | 0.00 | 83.59 |
| 16/04/2025 | 1ICZ337 | PRMDSLA | UTE FLEET | 107.36 | 0.00 | 107.36 |
| 16/04/2025 | 1IHB259 | PRMDSLA | MOWERS | 44.93 | 0.00 | 44.93 |
| 16/04/2025 | 1IJM353 | ULP | CAR FLEET | 66.12 | 0.00 | 66.12 |
| 17/04/2025 | F94960 | ULP | MINOR PLANT FUEL | 5.38 | 0.00 | 5.38 |
| 17/04/2025 | F94981 | ULP | MINOR PLANT FUEL | 37.76 | 0.00 | 37.76 |
| 17/04/2025 | 1EUV979 | PRMDSLA | HEAVY TRUCK | 201.88 | 0.00 | 201.88 |
| 17/04/2025 | 1GCJ254 | PRMDSLA | LIGHT TRUCK | 207.30 | 0.00 | 207.30 |
| 17/04/2025 | 1EKD382 | PRMDSLA | LIGHT TRUCK | 177.90 | 0.00 | 177.90 |
| 17/04/2025 | 1GLS202 | PRMDSLA | VAN FLEET | 105.90 | 0.00 | 105.90 |
| 17/04/2025 | 1GKW983 | PRMDSLA | UTE FLEET | 75.92 | 0.00 | 75.92 |
| 17/04/2025 | 1GPR 527 | PRMDSLA | UTE FLEET | 85.71 | 0.00 | 85.71 |
| 17/04/2025 | 1GPR 528 | PRMDSLA | UTE FLEET | 110.33 | 0.00 | 110.33 |
| 17/04/2025 | 1GPX 373 | ULP | CAR FLEET | 48.60 | 0.00 | 48.60 |
| 17/04/2025 | 1GUP916 | PRMDSLA | HEAVY TRUCK | 228.71 | 0.00 | 228.71 |
| 17/04/2025 | 1GLC 158 | PRMDSLA | UTE FLEET | 101.49 | 0.00 | 101.49 |
| 17/04/2025 | 1GXA947 | PRMDSLA | LIGHT TRUCK | 253.78 | 0.00 | 253.78 |
| 17/04/2025 | 1HGT321 | PRMDSLA | LIGHT TRUCK | 127.64 | 0.00 | 127.64 |
| 17/04/2025 | 1HGX 396 | PRMDSLA | UTE FLEET | 87.91 | 0.00 | 87.91 |
| 17/04/2025 | 1HFR848 | PRMDSLA | RIDE ON SWEEPERS | 68.57 | 0.00 | 68.57 |
| 17/04/2025 | 1HHZ562 | PRMDSLA | LIGHT TRUCK | 99.60 | 0.00 | 99.60 |
| 17/04/2025 | 1HMF578 | PRMDSLA | UTE FLEET | 79.47 | 0.00 | 79.47 |
| 17/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 55.19 | 0.00 | 55.19 |
| 17/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 116.45 | 0.00 | 116.45 |
| 17/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 80.26 | 0.00 | 80.26 |
| 17/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 59.78 | 0.00 | 59.78 |
| 17/04/2025 | 1HRX 146 | PRMDSLA | LIGHT TRUCK | 100.41 | 0.00 | 100.41 |
| 17/04/2025 | 1HTH959 | PRMDSLA | UTE FLEET | 103.28 | 0.00 | 103.28 |
| 17/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 45.98 | 0.00 | 45.98 |
| 17/04/2025 | 1IBB826 | PRMDSLA | VAN FLEET | 161.20 | 0.00 | 161.20 |
| 17/04/2025 | 1IBG279 | PRMDSLA | UTE FLEET | 80.43 | 0.00 | 80.43 |
| 17/04/2025 | 1ICM408 | PRMDSLA | HEAVY TRUCK | 250.54 | 0.00 | 250.54 |
| 17/04/2025 | 1ICY325 | ULP | CAR FLEET | 63.34 | 0.00 | 63.34 |
| 17/04/2025 | 1HLS809 | PRMDSLA | UTE FLEET | 97.10 | 0.00 | 97.10 |
| 17/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 42.71 | 0.00 | 42.71 |
| 17/04/2025 | 1IJM352 | ULP | CAR FLEET | 65.06 | 0.00 | 65.06 |
| 17/04/2025 | 1IJM351 | ULP | CAR FLEET | 91.46 | 0.00 | 91.46 |
| 18/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 121.89 | 0.00 | 121.89 |
| 18/04/2025 | 1HGW566 | ULP | ATVS | 32.48 | 0.00 | 32.48 |
| 18/04/2025 | 1HWY905 | PRMDSLA | VAN FLEET | 86.08 | 0.00 | 86.08 |
| 18/04/2025 | 1IBG288 | PRMDSLA | UTE FLEET | 22.73 | 0.00 | 22.73 |
| 18/04/2025 | 1ICZ340 | PRMDSLA | UTE FLEET | 53.53 | 0.00 | 53.53 |
| 18/04/2025 | F94005 | PRMDSLA | UTE FLEET | 58.22 | 0.00 | 58.22 |
| 19/04/2025 | 1GLS993 | ULP | CAR FLEET | 43.77 | 0.00 | 43.77 |
| 19/04/2025 | 1GMP274 | ULP | CAR FLEET | 78.84 | 0.00 | 78.84 |
| 19/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 73.55 | 0.00 | 73.55 |
| 19/04/2025 | 1HXZ 269 | DIESEL | UTE FLEET | 88.40 | 0.00 | 88.40 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 20/04/2025 | 1HNF 304 | PRMDSLA | UTE FLEET | 82.74 | 0.00 | 82.74 |
| 20/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 50.82 | 0.00 | 50.82 |
| 20/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 48.14 | 0.00 | 48.14 |
| 20/04/2025 | 1HWY906 | PRMDSLA | VAN FLEET | 105.23 | 0.00 | 105.23 |
| 20/04/2025 | 1HXZ 270 | PRMDSLA | UTE FLEET | 93.54 | 0.00 | 93.54 |
| 20/04/2025 | 1IBG288 | DIESEL | UTE FLEET | 62.03 | 0.00 | 62.03 |
| 21/04/2025 | 1GNK 678 | PRMDSLA | CAR FLEET | 75.43 | 0.00 | 75.43 |
| 21/04/2025 | 1IEQ051 | PRMDSLA | UTE FLEET | 41.07 | 0.00 | 41.07 |
| 22/04/2025 | F94954 | ULP | MINOR PLANT FUEL | 29.52 | 0.00 | 29.52 |
| 22/04/2025 | 1EKD383 | PRMDSLA | LIGHT TRUCK | 134.12 | 0.00 | 134.12 |
| 22/04/2025 | 1EYR101 | ULP | CAR FLEET | 28.97 | 0.00 | 28.97 |
| 22/04/2025 | F94005 | PRMDSLA | UTE FLEET | 105.87 | 0.00 | 105.87 |
| 22/04/2025 | 1GMK837 | PRMDSLA | LIGHT TRUCK | 158.11 | 0.00 | 158.11 |
| 22/04/2025 | 1GLC 160 | PRMDSLA | UTE FLEET | 102.48 | 0.00 | 102.48 |
| 22/04/2025 | 1GPX 372 | ULP | CAR FLEET | 40.80 | 0.00 | 40.80 |
| 22/04/2025 | 1GPX 371 | ULP | CAR FLEET | 52.65 | 0.00 | 52.65 |
| 22/04/2025 | 1GPR 529 | PRMDSLA | UTE FLEET | 87.29 | 0.00 | 87.29 |
| 22/04/2025 | 1HAF268 | PRMDSLA | LIGHT TRUCK | 99.11 | 0.00 | 99.11 |
| 22/04/2025 | 1EQQ668 | PRMDSLA | LIGHT TRUCK | 217.46 | 0.00 | 217.46 |
| 22/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 81.27 | 0.00 | 81.27 |
| 22/04/2025 | F94980 | ULP | MINOR PLANT FUEL | 29.84 | 0.00 | 29.84 |
| 22/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 59.36 | 0.00 | 59.36 |
| 22/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 55.98 | 0.00 | 55.98 |
| 22/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 47.85 | 0.00 | 47.85 |
| 22/04/2025 | 1HWE692 | PREMIUM95 | CAR FLEET | 63.07 | 0.00 | 63.07 |
| 22/04/2025 | 1IBU908 | PRMDSLA | MOWERS | 104.58 | 0.00 | 104.58 |
| 22/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 33.83 | 0.00 | 33.83 |
| 22/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 43.89 | 0.00 | 43.89 |
| 22/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 33.34 | 0.00 | 33.34 |
| 23/04/2025 | F94951 | ULP | MINOR PLANT FUEL | 11.86 | 0.00 | 11.86 |
| 23/04/2025 | 1EUM935 | PRMDSLA | MOWERS | 61.45 | 0.00 | 61.45 |
| 23/04/2025 | 1EUV979 | PRMDSLA | HEAVY TRUCK | 192.28 | 0.00 | 192.28 |
| 23/04/2025 | 1EZZ500 | ULP | CAR FLEET | 63.67 | 0.00 | 63.67 |
| 23/04/2025 | 1GDL520 | PRMDSLA | LIGHT TRUCK | 123.32 | 0.00 | 123.32 |
| 23/04/2025 | 1GET700 | PRMDSLA | HEAVY TRUCK | 258.94 | 0.00 | 258.94 |
| 23/04/2025 | 1GIA358 | PRMDSLA | VAN FLEET | 133.22 | 0.00 | 133.22 |
| 23/04/2025 | 1GJW882 | PRMDSLA | UTE FLEET | 89.91 | 0.00 | 89.91 |
| 23/04/2025 | 1GKE907 | ULP | CAR FLEET | 48.80 | 0.00 | 48.80 |
| 23/04/2025 | 1GKW982 | PRMDSLA | UTE FLEET | 108.24 | 0.00 | 108.24 |
| 23/04/2025 | 1GPR 526 | PRMDSLA | UTE FLEET | 114.39 | 0.00 | 114.39 |
| 23/04/2025 | 1GUP916 | PRMDSLA | HEAVY TRUCK | 180.96 | 0.00 | 180.96 |
| 23/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 90.88 | 0.00 | 90.88 |
| 23/04/2025 | 1HGJ189 | PRMDSLA | LIGHT TRUCK | 122.24 | 0.00 | 122.24 |
| 23/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 82.89 | 0.00 | 82.89 |
| 23/04/2025 | 1HFR848 | PRMDSLA | RIDE ON SWEEPERS | 64.20 | 0.00 | 64.20 |
| 23/04/2025 | 1HLP164 | PRMDSLA | LIGHT TRUCK | 223.66 | 0.00 | 223.66 |
| 23/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 60.87 | 0.00 | 60.87 |
| 23/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 40.11 | 0.00 | 40.11 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 23/04/2025 | 1HPD676 | PRMDSLA | MOWERS | 104.73 | 0.00 | 104.73 |
| 23/04/2025 | 1HQB153 | PRMDSLA | HEAVY TRUCK | 156.15 | 0.00 | 156.15 |
| 23/04/2025 | F98446 | PRMDSLA | HEAVY TRUCK | 175.12 | 0.00 | 175.12 |
| 23/04/2025 | 1HXZ 271 | PRMDSLA | UTE FLEET | 107.30 | 0.00 | 107.30 |
| 23/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 56.62 | 0.00 | 56.62 |
| 23/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 17.55 | 0.00 | 17.55 |
| 23/04/2025 | 1IEP961 | PRMDSLA | UTE FLEET | 92.60 | 0.00 | 92.60 |
| 23/04/2025 | 1HBQ371 | PRMDSLA | LIGHT TRUCK | 135.40 | 0.00 | 135.40 |
| 24/04/2025 | F94953 | ULP | MINOR PLANT FUEL | 9.10 | 0.00 | 9.10 |
| 24/04/2025 | F94978 | ULP | MINOR PLANT FUEL | 31.85 | 0.00 | 31.85 |
| 24/04/2025 | 1EQX796 | PRMDSLA | LIGHT TRUCK | 194.22 | 0.00 | 194.22 |
| 24/04/2025 | 1EZW318 | PRMDSLA | LIGHT TRUCK | 120.07 | 0.00 | 120.07 |
| 24/04/2025 | 1GUP916 | PRMDSLA | HEAVY TRUCK | 171.73 | 0.00 | 171.73 |
| 24/04/2025 | F94005 | ULP | MINOR PLANT FUEL | 15.12 | 0.00 | 15.12 |
| 24/04/2025 | F94005 | ULP | MINOR PLANT FUEL | 15.97 | 0.00 | 15.97 |
| 24/04/2025 | 1HNF 238 | PRMDSLA | UTE FLEET | 96.28 | 0.00 | 96.28 |
| 24/04/2025 | 1HNF 304 | PRMDSLA | UTE FLEET | 36.18 | 0.00 | 36.18 |
| 24/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 61.59 | 0.00 | 61.59 |
| 24/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 33.32 | 0.00 | 33.32 |
| 24/04/2025 | 1HPD676 | PRMDSLA | MOWERS | 56.62 | 0.00 | 56.62 |
| 24/04/2025 | 1HPR 183 | PRMDSLA | LIGHT TRUCK | 130.34 | 0.00 | 130.34 |
| 24/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 42.45 | 0.00 | 42.45 |
| 24/04/2025 | 1HTV858 | PRMDSLA | LIGHT TRUCK | 199.65 | 0.00 | 199.65 |
| 24/04/2025 | 1HWY905 | PRMDSLA | VAN FLEET | 101.44 | 0.00 | 101.44 |
| 24/04/2025 | 1HZP999 | PRMDSLA | LIGHT TRUCK | 188.99 | 0.00 | 188.99 |
| 24/04/2025 | 1IAV314 | PRMDSLA | BUS FLEET | 47.38 | 0.00 | 47.38 |
| 24/04/2025 | 1ICZ333 | PRMDSLA | UTE FLEET | 77.09 | 0.00 | 77.09 |
| 24/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 56.75 | 0.00 | 56.75 |
| 24/04/2025 | 1IJM352 | ULP | CAR FLEET | 64.91 | 0.00 | 64.91 |
| 25/04/2025 | 1GMP274 | ULP | CAR FLEET | 52.66 | 0.00 | 52.66 |
| 25/04/2025 | 1HAT216 | PRMDSLA | HEAVY TRUCK | 103.04 | 0.00 | 103.04 |
| 25/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 38.22 | 0.00 | 38.22 |
| 25/04/2025 | 1IDS305 | PRMDSLA | UTE FLEET | 117.43 | 0.00 | 117.43 |
| 26/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 74.62 | 0.00 | 74.62 |
| 26/04/2025 | 1HLS809 | PRMDSLA | UTE FLEET | 174.11 | 0.00 | 174.11 |
| 26/04/2025 | 1ICZ339 | PRMDSLA | UTE FLEET | 100.86 | 0.00 | 100.86 |
| 27/04/2025 | 1GJW884 | PRMDSLA | UTE FLEET | 128.59 | 0.00 | 128.59 |
| 27/04/2025 | 1HPD070 | PRMDSLA | VAN FLEET | 58.38 | 0.00 | 58.38 |
| 27/04/2025 | 1HWY906 | PRMDSLA | VAN FLEET | 66.50 | 0.00 | 66.50 |
| 27/04/2025 | 1ICZ340 | PRMDSLA | UTE FLEET | 55.87 | 0.00 | 55.87 |
| 28/04/2025 | F94961 | ULP | MINOR PLANT FUEL | 11.69 | 0.00 | 11.69 |
| 28/04/2025 | F94962 | ULP | MINOR PLANT FUEL | 15.83 | 0.00 | 15.83 |
| 28/04/2025 | 1ERU948 | PRMDSLA | UTE FLEET | 98.09 | 0.00 | 98.09 |
| 28/04/2025 | 1EZZ500 | ULP | CAR FLEET | 33.01 | 0.00 | 33.01 |
| 28/04/2025 | 1GFG869 | PRMDSLA | VAN FLEET | 120.58 | 0.00 | 120.58 |
| 28/04/2025 | 1GLQ010 | PRMDSLA | HEAVY TRUCK | 204.93 | 0.00 | 204.93 |
| 28/04/2025 | 1GLC 157 | PRMDSLA | UTE FLEET | 87.11 | 0.00 | 87.11 |
| 28/04/2025 | 1GNK 678 | PRMDSLA | CAR FLEET | 83.97 | 0.00 | 83.97 |

**Fuel transactions - ReportApr25**

| DATE | REGO/PLANT NO | PROD/SERVICE | FLEET TYPE | PRD INCGST | TRN FEE | TOTAL PYMT |
|---|---|---|---|---|---|---|
| 28/04/2025 | 1HAF268 | PRMDSLA | LIGHT TRUCK | 181.72 | 0.00 | 181.72 |
| 28/04/2025 | 1HBZ562 | PRMDSLA | UTE FLEET | 100.77 | 0.00 | 100.77 |
| 28/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 42.68 | 0.00 | 42.68 |
| 28/04/2025 | 1HHZ562 | PRMDSLA | LIGHT TRUCK | 111.64 | 0.00 | 111.64 |
| 28/04/2025 | 1HRX 146 | PRMDSLA | LIGHT TRUCK | 113.61 | 0.00 | 113.61 |
| 28/04/2025 | 1HWY905 | PRMDSLA | VAN FLEET | 67.02 | 0.00 | 67.02 |
| 28/04/2025 | 1IDS302 | PRMDSLA | UTE FLEET | 109.13 | 0.00 | 109.13 |
| 28/04/2025 | 1ICZ332 | PRMDSLA | UTE FLEET | 83.00 | 0.00 | 83.00 |
| 29/04/2025 | 1EUM935 | PRMDSLA | MOWERS | 36.90 | 0.00 | 36.90 |
| 29/04/2025 | 1GIR473 | PRMDSLA | UTE FLEET | 76.87 | 0.00 | 76.87 |
| 29/04/2025 | 1GLC 159 | PRMDSLA | UTE FLEET | 109.20 | 0.00 | 109.20 |
| 29/04/2025 | 1GNV 595 | PRMDSLA | VAN FLEET | 95.12 | 0.00 | 95.12 |
| 29/04/2025 | 1GOO 935 | PRMDSLA | HEAVY TRUCK | 219.12 | 0.00 | 219.12 |
| 29/04/2025 | 1GPA 571 | PRMDSLA | UTE FLEET | 45.76 | 0.00 | 45.76 |
| 29/04/2025 | 1GUP916 | PRMDSLA | HEAVY TRUCK | 199.14 | 0.00 | 199.14 |
| 29/04/2025 | 1GUD 414 | PRMDSLA | LIGHT TRUCK | 259.65 | 0.00 | 259.65 |
| 29/04/2025 | 1GXA947 | PRMDSLA | LIGHT TRUCK | 266.96 | 0.00 | 266.96 |
| 29/04/2025 | 1GYG391 | PRMDSLA | LOADERS | 166.50 | 0.00 | 166.50 |
| 29/04/2025 | 1HCZ440 | ULP | CAR FLEET | 43.65 | 0.00 | 43.65 |
| 29/04/2025 | 1HGO247 | PRMDSLA | BUS FLEET | 142.42 | 0.00 | 142.42 |
| 29/04/2025 | 1HNF 238 | PRMDSLA | UTE FLEET | 57.62 | 0.00 | 57.62 |
| 29/04/2025 | 1HPD029 | PRMDSLA | VAN FLEET | 70.10 | 0.00 | 70.10 |
| 29/04/2025 | 1HPD682 | PRMDSLA | MOWERS | 29.21 | 0.00 | 29.21 |
| 29/04/2025 | 1HPD677 | PRMDSLA | MOWERS | 51.26 | 0.00 | 51.26 |
| 29/04/2025 | 1HPD479 | PRMDSLA | VAN FLEET | 74.67 | 0.00 | 74.67 |
| 29/04/2025 | 1HVD890 | PRMDSLA | LIGHT TRUCK | 179.42 | 0.00 | 179.42 |
| 29/04/2025 | 1HXZ 269 | PRMDSLA | UTE FLEET | 103.20 | 0.00 | 103.20 |
| 29/04/2025 | 1IDC524 | PRMDSLA | LOADERS | 71.46 | 0.00 | 71.46 |
| 29/04/2025 | 1ICY327 | ULP | CAR FLEET | 48.43 | 0.00 | 48.43 |
| 29/04/2025 | 1IEG429 | PRMDSLA | UTE FLEET | 103.55 | 0.00 | 103.55 |
| 29/04/2025 | 1ICZ337 | PRMDSLA | UTE FLEET | 112.69 | 0.00 | 112.69 |
| 29/04/2025 | 1ICZ331 | PRMDSLA | UTE FLEET | 107.21 | 0.00 | 107.21 |
| 29/04/2025 | 1ICZ334 | PRMDSLA | UTE FLEET | 93.43 | 0.00 | 93.43 |
| 29/04/2025 | 1IHB259 | PRMDSLA | MOWERS | 54.67 | 0.00 | 54.67 |
| 29/04/2025 | 1IHB260 | PRMDSLA | MOWERS | 104.08 | 0.00 | 104.08 |
| 29/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 43.15 | 0.00 | 43.15 |
| 29/04/2025 | 1HBQ371 | PRMDSLA | LIGHT TRUCK | 124.79 | 0.00 | 124.79 |
| 30/04/2025 | 123COJ | PRMDSLA | LIGHT TRUCK | 100.79 | 0.00 | 100.79 |
| 30/04/2025 | 1GJW883 | PRMDSLA | UTE FLEET | 115.10 | 0.00 | 115.10 |
| 30/04/2025 | 1GOS 407 | PRMDSLA | UTE FLEET | 103.47 | 0.00 | 103.47 |
| 30/04/2025 | 1HMF578 | PRMDSLA | UTE FLEET | 104.41 | 0.00 | 104.41 |
| 30/04/2025 | 1HXZ 270 | PRMDSLA | UTE FLEET | 101.42 | 0.00 | 101.42 |
| 30/04/2025 | 1IEQ053 | PRMDSLA | UTE FLEET | 90.15 | 0.00 | 90.15 |
| 30/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 29.16 | 0.00 | 29.16 |
| 30/04/2025 | 1IHB262 | PRMDSLA | MOWERS | 29.83 | 0.00 | 29.83 |
| | | | | **$53,984.03** | **$0.00** | **$53,984.03** |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parks Development Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2252 | Tree Planting Program | Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City | Multiple Suburbs | $175,000 | $0 | MUNI |
| PDP2365 | Percy Doyle Soccer #3 Mainline Renewal | Renewal of irrigation mainline at Percy Doyle Reserve Soccer Oval #3 | Duncraig | $30,000 | $30,000 | RES-ASSETRR |
| PDP2366 | Iluka Foreshore Cabinet Renewal | Renewal of cabinet at Iluka Foreshore | Iluka | $45,000 | $45,000 | RES-ASSETRR |
| PDP2369 | Seacrest Park Irrigation Wiring Renewal | Irrigation Wiring Renewal at Seacrest Park | Sorrento | $50,000 | $50,000 | RES-ASSETRR |
| PDP2370 | Iron Filter Roof Covers | Installation of iron filter roof covers at various parks throughout the City | Multiple Suburbs | $30,000 | $0 | MUNI |
| PDP2371 | Chichester Park Skate & Play Facilities | Incidental skate / all-wheels infrastructure and play equipment (multi-year project) | Woodvale | $450,000 | $300,000 | MUNI STATE_OTHER |
| PDP2378 | Percy Doyle Cabinet Renewal | Renewal of cabinet for football oval at Percy Doyle Reserve | Duncraig | $35,000 | $35,000 | RES-ASSETRR |
| PDP2381 | Blue Lake Park Cabinet Renewal | Renewal of cabinet at Blue Lake Park | Joondalup | $50,000 | $50,000 | RES-ASSETRR |
| PDP2382 | Lexcen Park Bore Replacement | Replacement of bore at Lexcen Park | Ocean Reef | $75,000 | $75,000 | RES-ASSETRR |
| PDP2385 | MacNaughton Park North Pump Renewal | Renewal of pump at MacNaughton Park northern bore system | Kinross | $20,000 | $20,000 | RES-ASSETRR |
| PDP2386 | Menteith Park Pump Renewal | Renewal of pump at Menteith Park | Kinross | $15,000 | $15,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2271 | Irrigation Infrastructure Renewals | Renewal of irrigation infrastructure at various parks and open spaces throughout the City | Multiple Suburbs | $115,000 | $115,000 | RES-ASSETRR |
| PDP2363 | Greenwood N/E Cluster Parks Revitalisation | Landscape improvements to Hartley Park, Birch Park and Filbert Park | Greenwood | $450,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2409 | Smart Bore Water Meter Connections | Connection of bore water meters to the Irrigation Central Control system | Multiple Suburbs | $200,000 | $200,000 | STATE_OTHER |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2349 | Legana Irrigation Network Renewal | Renewal of irrigation network at Legana Park | Kingsley | $120,000 | $120,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2275 | Park Revitalisation Program | Revitalisation of hard and soft infrastructure | Multiple Suburbs | $30,000 | $0 | MUNI |
| PDP2334 | Park Amenity Improvement Program | Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas | Multiple Suburbs | $25,000 | $0 | MUNI |

**Sub-Total** **2025/26 Parks Development Program - Projects : 17** **$1,780,000** **$935,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parks Development Program

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2252 | Tree Planting Program | Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City | Multiple Suburbs | $175,000 | $0 | MUNI |
| PDP2370 | Iron Filter Roof Covers | Installation of iron filter roof covers at various parks throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| PDP2377 | Tom Simpson Park Cabinet Renewal | Renewal of cabinet at Tom Simpson Park | Mullaloo | $40,000 | $40,000 | RES-ASSETRR |
| PDP2379 | Neil Hawkins Park Cabinet Renewal | Renewal of cabinet at Neil Hawkins Park | Joondalup | $40,000 | $40,000 | RES-ASSETRR |
| PDP2380 | Lexcen Park Cabinet Renewal | Renewal of cabinet at Lexcen Park | Ocean Reef | $35,000 | $35,000 | RES-ASSETRR |
| PDP2384 | Mirror Park Bore Renewal | Renewal of bore at Mirror Park | Ocean Reef | $65,000 | $65,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2271 | Irrigation Infrastructure Renewals | Renewal of irrigation infrastructure at various parks and open spaces throughout the City | Multiple Suburbs | $150,000 | $150,000 | RES-ASSETRR |
| PDP2363 | Greenwood N/E Cluster Parks Revitalisation | Landscape improvements to Hartley Park, Birch Park and Filbert Park | Greenwood | $225,000 | $0 | MUNI |
| PDP2393 | Trig Point Park Irrig Upgrade and Ecozon | Irrigation upgrade and ecozoning to Trig Point Park | Ocean Reef | $65,000 | $55,000 | RES-ASSETRR |
| PDP2398 | Blackall Pk Bore Refurb & New Iron filte | Refurbishment of bore and new non chemical iron filtration unit | Greenwood | $200,000 | $0 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2371 | Chichester Park Skate & Play Facilities | Incidental skate / all-wheels infrastructure and play equipment (multi-year project) | Woodvale | $150,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2383 | Seacrest Park Bore Renewal | Renewal of bore at Seacrest Park | Sorrento | $65,000 | $65,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2275 | Park Revitalisation Program | Revitalisation of hard and soft infrastructure | Multiple Suburbs | $650,000 | $0 | MUNI |
| PDP2334 | Park Amenity Improvement Program | Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas | Multiple Suburbs | $504,000 | $0 | MUNI |
| PDP2387 | Fairmont Park Pump Renewal | Renewal of pump at Fairmont Park | Currambine | $20,000 | $20,000 | RES-ASSETRR |
| PDP2394 | Dollis Park Mainline Renewal | Renewal of irrigation mainline from Moolanda Park to Dollis Park | Kingsley | $40,000 | $40,000 | RES-ASSETRR |

**Sub-Total** **2026/27 Parks Development Program - Projects : 16** **$1,195,000** **$385,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parks Development Program

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2252 | Tree Planting Program | Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City | Multiple Suburbs | $175,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2271 | Irrigation Infrastructure Renewals | Renewal of irrigation infrastructure at various parks and open spaces throughout the City | Multiple Suburbs | $150,000 | $150,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2363 | Greenwood N/E Cluster Parks Revitalisation | Landscape improvements to Hartley Park, Birch Park and Filbert Park | Greenwood | $225,000 | $0 | MUNI |
| PDP2383 | Seacrest Park Bore Renewal | Renewal of bore at Seacrest Park | Sorrento | $65,000 | $65,000 | RES-ASSETRR |
| PDP2408 | Oakapple Park Revitalisation | Revitalisation of Oakapple Park including a new playspace, seating, paths, BBQ and shelter | Duncraig | $30,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2275 | Park Revitalisation Program | Revitalisation of hard and soft infrastructure | Multiple Suburbs | $650,000 | $0 | MUNI |
| PDP2334 | Park Amenity Improvement Program | Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas | Multiple Suburbs | $504,000 | $0 | MUNI |
| PDP2389 | Bonnie Doon Park Pump Renewal | Renewal of bore pump at Bonnie Doon Park | Connolly | $20,000 | $20,000 | RES-ASSETRR |
| PDP2390 | Trig Point Park Irrigation System Instal | Installation of new irrigation system (bore, pump & cabinet) at Trig Point Park | Ocean Reef | $240,000 | $0 | MUNI |
| PDP2395 | Delonix Park Irrigation System Install | Installation of new irrigation system (bore, pump & cabinet) at Delonix Park | Woodvale | $100,000 | $0 | MUNI |
| PDP2400 | Flow Meter & Headworks Renewal | Renewal of flow meters and headworks at various locations throughout the City | Multiple Suburbs | $130,000 | $130,000 | RES-ASSETRR |

**Sub-Total** **2027/28 Parks Development Program - Projects : 11** **$645,000** **$215,000**

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2252 | Tree Planting Program | Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City | Multiple Suburbs | $175,000 | $0 | MUNI |
| PDP2271 | Irrigation Infrastructure Renewals | Renewal of irrigation infrastructure at various parks and open spaces throughout the City | Multiple Suburbs | $550,000 | $550,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2349 | Legana Irrigation Network Renewal | Renewal of irrigation network at Legana Park | Kingsley | $120,000 | $120,000 | RES-ASSETRR |
| PDP2408 | Oakapple Park Revitalisation | Revitalisation of Oakapple Park including a new playspace, seating, paths, BBQ and shelter | Duncraig | $225,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2275 | Park Revitalisation Program | Revitalisation of hard and soft infrastructure | Multiple Suburbs | $650,000 | $0 | MUNI |
| PDP2334 | Park Amenity Improvement Program | Landscape upgrade of dry and irrigated low-amenity Local Recreation Parks within, or adjacent to, higher-density housing areas | Multiple Suburbs | $504,000 | $0 | MUNI |

**Sub-Total** **2028/29 Parks Development Program - Projects : 6** **$1,070,000** **$670,000**

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PDP2252 | Tree Planting Program | Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City | Multiple Suburbs | $175,000 | $0 | MUNI |
| PDP2271 | Irrigation Infrastructure Renewals | Renewal of irrigation infrastructure at various parks and open spaces throughout the City | Multiple Suburbs | $650,000 | $650,000 | RES-ASSETRR |
| PDP2408 | Oakapple Park Revitalisation | Revitalisation of Oakapple Park including a new playspace, seating, paths, BBQ and shelter | Duncraig | $225,000 | $0 | MUNI |

**Sub-Total** **2029/30 Parks Development Program - Projects : 3** **$1,050,000** **$650,000**

**GRAND TOTAL** **Five Year Parks Development Program - Projects : 53** **$5,740,000** **$2,855,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Foreshore & Natural Areas Management Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2096 | Elevated Watering Stations | Installation of elevated watering stations within natural areas across the City | Multiple Suburbs | $25,000 | $0 | MUNI |
| FNM2098 | Beaumaris Park Bushland Path | Construct new pathway from Beaumaris Park through to Beaumaris Primary School | Ocean Reef | $25,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2051 | Coastal Fencing Program | Renewal of fencing within coastal foreshore reserves and along pathways servicing the area | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| FNM2059 | Bushland Reserve Fencing Program | Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City | Multiple Suburbs | $60,000 | $0 | MUNI |
| FNM2076 | Natural Areas Asset Improvement Program | Renewal of existing assets and provision of new infrastructure within natural areas | Multiple Suburbs | $50,000 | $50,000 | RES-ASSETRR |
| FNM2103 | Coastal and Estuarine Mitigation Program | Renewal and upgrade of existing coastal protection infrastructure, including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project) | Multiple Suburbs | $750,000 | $500,000 | CERMP<br>MUNI<br>RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2058 | Conservation Reserves Signage | Design, fabrication and installation of signage in conservation reserves | Multiple Suburbs | $20,000 | $0 | MUNI |
| FNM2100 | Sorrento Beach Dune Improvements | Modifications to the dunes at Sorrento Beach (multi-year project) | Sorrento | $220,000 | $220,000 | RES-ASSETRR |
| FNM2104 | Coastal Protection Infrastructure Program | Renewal and improvement of coastal protection infrastructure across City foreshores | Multiple Suburbs | $100,000 | $0 | MUNI |

**Sub-Total** **2025/26 Foreshore & Natural Areas Management Program - Projects : 9** **$970,000** **$610,000**

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2059 | Bushland Reserve Fencing Program | Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City | Multiple Suburbs | $90,000 | $0 | MUNI |
| FNM2076 | Natural Areas Asset Improvement Program | Renewal of existing assets and provision of new infrastructure within natural areas | Multiple Suburbs | $30,000 | $0 | MUNI |
| FNM2096 | Elevated Watering Stations | Installation of elevated watering stations within natural areas across the City | Multiple Suburbs | $25,000 | $0 | MUNI |
| FNM2098 | Beaumaris Park Bushland Path | Construct new pathway from Beaumaris Park through to Beaumaris Primary School | Ocean Reef | $95,000 | $0 | MUNI |
| FNM2104 | Coastal Protection Infrastructure Program | Renewal and improvement of coastal protection infrastructure across City foreshores | Multiple Suburbs | $250,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2051 | Coastal Fencing Program | Renewal of fencing within coastal foreshore reserves and along pathways servicing the area | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2058 | Conservation Reserves Signage | Design, fabrication and installation of signage in conservation reserves | Multiple Suburbs | $20,000 | $0 | MUNI |
| FNM2100 | Sorrento Beach Dune Improvements | Modifications to the dunes at Sorrento Beach (multi-year project) | Sorrento | $100,000 | $100,000 | RES-ASSETRR |
| FNM2105 | Porteous Park Pathway Installation | Construct walking trails through Porteous Park and around natural area from Parnell Avenue to Elfreda Avenue | Sorrento | $5,000 | $0 | MUNI |

**Sub-Total** **2026/27 Foreshore & Natural Areas Management Program - Projects : 9** **$550,000** **$60,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Foreshore & Natural Areas Management Program

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2059 | Bushland Reserve Fencing Program | Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City | Multiple Suburbs | $90,000 | $0 | MUNI |
| FNM2076 | Natural Areas Asset Improvement Program | Renewal of existing assets and provision of new infrastructure within natural areas | Multiple Suburbs | $30,000 | $0 | MUNI |
| FNM2096 | Elevated Watering Stations | Installation of elevated watering stations within natural areas across the City | Multiple Suburbs | $25,000 | $0 | MUNI |
| FNM2104 | Coastal Protection Infrastructure Program | Renewal and improvement of coastal protection infrastructure across City foreshores | Multiple Suburbs | $250,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2051 | Coastal Fencing Program | Renewal of fencing within coastal foreshore reserves and along pathways servicing the area | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2105 | Porteous Park Pathway Installation | Construct walking trails through Porteous Park and around natural area from Parnell Avenue to Elfreda Avenue | Sorrento | $20,000 | $0 | MUNI |

| | | | | |
|---|---|---|---|---|
| **Sub-Total** | **2027/28 Foreshore & Natural Areas Management Program - Projects : 6** | **$455,000** | **$60,000** | |

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2059 | Bushland Reserve Fencing Program | Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City | Multiple Suburbs | $90,000 | $0 | MUNI |
| FNM2076 | Natural Areas Asset Improvement Program | Renewal of existing assets and provision of new infrastructure within natural areas | Multiple Suburbs | $30,000 | $0 | MUNI |
| FNM2096 | Elevated Watering Stations | Installation of elevated watering stations within natural areas across the City | Multiple Suburbs | $25,000 | $0 | MUNI |
| FNM2104 | Coastal Protection Infrastructure Program | Renewal and improvement of coastal protection infrastructure across City foreshores | Multiple Suburbs | $250,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2051 | Coastal Fencing Program | Renewal of fencing within coastal foreshore reserves and along pathways servicing the area | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |

| | | | | |
|---|---|---|---|---|
| **Sub-Total** | **2028/29 Foreshore & Natural Areas Management Program - Projects : 5** | **$455,000** | **$60,000** | |

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FNM2051 | Coastal Fencing Program | Renewal of fencing within coastal foreshore reserves and along pathways servicing the area | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| FNM2059 | Bushland Reserve Fencing Program | Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City | Multiple Suburbs | $90,000 | $0 | MUNI |
| FNM2076 | Natural Areas Asset Improvement Program | Renewal of existing assets and provision of new infrastructure within natural areas | Multiple Suburbs | $30,000 | $0 | MUNI |
| FNM2096 | Elevated Watering Stations | Installation of elevated watering stations within natural areas across the City | Multiple Suburbs | $25,000 | $0 | MUNI |
| FNM2104 | Coastal Protection Infrastructure Program | Renewal and improvement of coastal protection infrastructure across City foreshores | Multiple Suburbs | $250,000 | $0 | MUNI |

| | | | | |
|---|---|---|---|---|
| **Sub-Total** | **2029/30 Foreshore & Natural Areas Management Program - Projects : 5** | **$455,000** | **$60,000** | |

| | | | |
|---|---|---|---|
| **GRAND TOTAL** | **Five Year Foreshore & Natural Areas Management Program - Projects : 34** | **$2,885,000** | **$850,000** |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parks Equipment Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2075 | Parks Asset Replacement / Renewal | Renewal of assets at parks and public open spaces throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2619 | Bollard and Fencing Renewal Program | Renewal of bollards and fencing at parks and public open spaces throughout the City | Multiple Suburbs | $80,000 | $80,000 | RES-ASSETRR |
| PEP2638 | Park Seating Renewal Citywide | Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City | Multiple Suburbs | $40,000 | $40,000 | RES-ASSETRR |
| PEP2644 | Park Vehicle Entry Renewal Citywide | Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City | Multiple Suburbs | $30,000 | $30,000 | RES-ASSETRR |
| PEP2776 | Shade Sail Installation Program | Installation of playspace shade sails at specified locations throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| PEP2812 | Portree Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Portree Park | Duncraig | $104,000 | $0 | MUNI |
| PEP2844 | Brisbane Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Brisbane Park | Padbury | $166,150 | $39,000 | MUNI<br>RES-ASSETRR |
| PEP2873 | Clare Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Clare Park | Sorrento | $44,000 | $44,000 | RES-ASSETRR |
| PEP2878 | George Sears Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at George Sears Park | Greenwood | $104,000 | $0 | MUNI |
| PEP2886 | Moolanda Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Moolanda Park | Kingsley | $8,000 | $0 | MUNI |
| PEP2892 | Whitfords West Park Pump and Jump | Design and construction of pump track, jump line and basketball pad with hoop, at Whitfords West Park | Kallaroo | $740,500 | $0 | MUNI |
| PEP2895 | Santiago Park Athletics Equipment | Installation of new athletics and sporting infrastructure at Santiago Park | Ocean Reef | $130,000 | $0 | MUNI |
| PEP2896 | Fairway Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Fairway Park | Connolly | $160,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2517 | Tennis Court Resurfacing Program | Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City | Multiple Suburbs | $270,000 | $270,000 | RES-ASSETRR |
| PEP2529 | Picnic Cove Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Picnic Cove Park | Edgewater | $36,000 | $0 | MUNI |
| PEP2766 | Emerald Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Emerald Park | Edgewater | $54,805 | $54,805 | MUNI<br>RES-ASSETRR |
| PEP2803 | Telopia Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at at Telopia Park | Duncraig | $12,000 | $0 | MUNI |
| PEP2807 | Blackall Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Blackall Park | Greenwood | $12,000 | $0 | MUNI |
| PEP2836 | Lacepede New Playspace Install | Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Lacepede Park | Sorrento | $12,000 | $0 | MUNI |
| PEP2842 | Mirror Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Mirror Park | Ocean Reef | $12,000 | $0 | MUNI |
| PEP2848 | Water Tower Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Water Tower Park | Joondalup | $41,300 | $25,000 | MUNI<br>RES-ASSETRR |
| PEP2877 | Stonehaven Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Stonehaven Park | Kinross | $12,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2855 | Nanika Park Playspace Install | Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Nanika Park | Joondalup | $37,112 | $0 | MUNI |
| PEP2897 | Harbour View Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Harbour View Park, including shade sails | Hillarys | $22,000 | $0 | MUNI |
| PEP2906 | Beachside Park Shelter Renewal | Renewal of 6 x shelters at Beachside Park, Burns Beach | Burns Beach | $150,000 | $0 | MUNI |
| PEP2907 | Chichester Pk Nth Practice Wicket Renew | Chichester Park North Practice Wicket renewal and extension from two bays to four bays | Woodvale | $205,000 | $151,750 | CONT<br>CSRFF<br>MUNI |
| PEP2909 | Triton Park Bike Skills Track | Construction of bike skills track at Triton Park | Mullaloo | $15,000 | $0 | MUNI |
| PEP2910 | Haddington Park BMX Track Upgrade | Upgrade to the existing BMX track facilities at Haddington Park | Beldon | $15,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2629 | Cricket Infrastructure Renewal Citywide | Renewal of cricket infrastructure at parks and public open spaces throughout the City | Multiple Suburbs | $145,000 | $145,000 | RES-ASSETRR |
| PEP2787 | Basketball Pad Replacement Program | Renewal of basketball pads throughout the City | Multiple Suburbs | $50,000 | $25,000 | MUNI<br>RES-ASSETRR |
| PEP2872 | Dampier Park Drinking Fountain Install | Installation of a new drinking fountain with dog bowl at Dampier Park | Kallaroo | $17,000 | $0 | MUNI |
| PEP2879 | Bonnie Doon Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Bonnie Doon Park | Connolly | $160,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2010 | Playspace Design Program | Design works for next financial year playspace projects | Multiple Suburbs | $90,000 | $17,000 | MUNI<br>RES-ASSETRR |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parks Equipment Program

### 2025/26

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2043 | Playspace Renewal Program | Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees | Multiple Suburbs | $1,030,000 | $500,000 | MUNI RES-ASSETRR |
| PEP2853 | BMX Track Upgrades | Upgrades to existing BMX tracks throughout the City | Multiple Suburbs | $27,000 | $0 | MUNI |
| PEP2871 | Neil Hawkins Playspace Minor Renewals | Minor renewal works at Neil Hawkins Park playspace | Joondalup | $160,000 | $160,000 | RES-ASSETRR |
| **Sub-Total** | | **2025/26 Parks Equipment Program - Projects : 36** | | **$2,622,867** | **$794,555** | |

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2075 | Parks Asset Replacement / Renewal | Renewal of assets at parks and public open spaces throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2619 | Bollard and Fencing Renewal Program | Renewal of bollards and fencing at parks and public open spaces throughout the City | Multiple Suburbs | $80,000 | $80,000 | RES-ASSETRR |
| PEP2638 | Park Seating Renewal Citywide | Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City | Multiple Suburbs | $40,000 | $40,000 | RES-ASSETRR |
| PEP2644 | Park Vehicle Entry Renewal Citywide | Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City | Multiple Suburbs | $30,000 | $30,000 | RES-ASSETRR |
| PEP2803 | Telopia Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at at Telopia Park | Duncraig | $104,000 | $0 | MUNI |
| PEP2807 | Blackall Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Blackall Park | Greenwood | $160,000 | $0 | MUNI |
| PEP2842 | Mirror Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Mirror Park | Ocean Reef | $160,000 | $0 | MUNI |
| PEP2877 | Stonehaven Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Stonehaven Park | Kinross | $104,000 | $0 | MUNI |
| PEP2886 | Moolanda Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Moolanda Park | Kingsley | $160,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2010 | Playspace Design Program | Design works for next financial year playspace projects | Multiple Suburbs | $30,000 | $0 | MUNI |
| PEP2517 | Tennis Court Resurfacing Program | Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City | Multiple Suburbs | $96,000 | $96,000 | RES-ASSETRR |
| PEP2629 | Cricket Infrastructure Renewal Citywide | Renewal of cricket infrastructure at parks and public open spaces throughout the City | Multiple Suburbs | $430,000 | $430,000 | RES-ASSETRR |
| PEP2776 | Shade Sail Installation Program | Installation of playspace shade sails at specified locations throughout the City | Multiple Suburbs | $60,000 | $0 | MUNI |
| PEP2787 | Basketball Pad Replacement Program | Renewal of basketball pads throughout the City | Multiple Suburbs | $62,000 | $31,000 | MUNI RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2529 | Picnic Cove Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Picnic Cove Park | Edgewater | $350,000 | $0 | MUNI |
| PEP2641 | Parkinson Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Parkinson Park | Hillarys | $12,000 | $0 | MUNI |
| PEP2766 | Emerald Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Emerald Park | Edgewater | $178,000 | $0 | MUNI |
| PEP2810 | West View Parking Area Shower/tap Instal | Installation of shower and tap at West View Parking Area, Mullaloo foreshore | Mullaloo | $40,000 | $0 | MUNI |
| PEP2848 | Water Tower Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Water Tower Park | Joondalup | $157,250 | $0 | MUNI |
| PEP2879 | Bonnie Doon Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Bonnie Doon Park | Connolly | $160,000 | $0 | MUNI |
| PEP2897 | Harbour View Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Harbour View Park, including shade sails | Hillarys | $200,000 | $0 | MUNI |
| PEP2898 | Iluka District Open Space Playspace Inst | Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Iluka District Open Space | Iluka | $15,000 | $0 | MUNI |
| PEP2899 | Whitfords West Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Whitfords West | Kallaroo | $12,000 | $0 | MUNI |
| PEP2900 | Caledonia Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Caledonia Park | Currambine | $12,000 | $0 | MUNI |
| PEP2909 | Triton Park Bike Skills Track | Construction of bike skills track at Triton Park | Mullaloo | $270,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2894 | Charonia Park Mountain Bike Node | Design and construction of Mountain Bike Node at Charonia Park | Mullaloo | $15,000 | $0 | MUNI |
| **Sub-Total** | | **2026/27 Parks Equipment Program - Projects : 26** | | **$2,982,250** | **$767,000** | |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parks Equipment Program

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2010 | Playspace Design Program | Design works for next financial year playspace projects | Multiple Suburbs | $90,000 | $0 | MUNI |
| PEP2075 | Parks Asset Replacement / Renewal | Renewal of assets at parks and public open spaces throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2517 | Tennis Court Resurfacing Program | Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2619 | Bollard and Fencing Renewal Program | Renewal of bollards and fencing at parks and public open spaces throughout the City | Multiple Suburbs | $80,000 | $80,000 | RES-ASSETRR |
| PEP2638 | Park Seating Renewal Citywide | Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City | Multiple Suburbs | $40,000 | $40,000 | RES-ASSETRR |
| PEP2644 | Park Vehicle Entry Renewal Citywide | Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City | Multiple Suburbs | $30,000 | $30,000 | RES-ASSETRR |
| PEP2787 | Basketball Pad Replacement Program | Renewal of basketball pads throughout the City | Multiple Suburbs | $50,000 | $25,000 | MUNI RES-ASSETRR |

**Status: Proposed**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2629 | Cricket Infrastructure Renewal Citywide | Renewal of cricket infrastructure at parks and public open spaces throughout the City | Multiple Suburbs | $360,000 | $60,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2043 | Playspace Renewal Program | Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees | Multiple Suburbs | $500,000 | $250,000 | MUNI RES-ASSETRR |
| PEP2894 | Charonia Park Mountain Bike Node | Design and construction of Mountain Bike Node at Charonia Park | Mullaloo | $15,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2641 | Parkinson Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Parkinson Park | Hillarys | $120,000 | $0 | MUNI |
| PEP2872 | Dampier Park Drinking Fountain Install | Installation of a new drinking fountain with dog bowl at Dampier Park | Kallaroo | $17,000 | $0 | MUNI |
| PEP2899 | Whitfords West Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Whitfords West | Kallaroo | $210,000 | $0 | MUNI |
| PEP2900 | Caledonia Park Playspace Renewal | Renewal of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Caledonia Park | Currambine | $160,000 | $0 | MUNI |
| PEP2901 | Kanangra Park Drink Fountain Install | Installation of drinking fountain with a dog bowl at Kanangra Park | Greenwood | $17,000 | $0 | MUNI |
| PEP2902 | Beldon Park Bench Seat Install | Installation of bench seat at Beldon Park | Beldon | $3,500 | $0 | MUNI |
| PEP2908 | Clare Park Playspace Landscaping | Conversion of dry grass to native landscaping at Clare Park | Sorrento | $100,000 | $0 | MUNI |
| PEP2910 | Haddington Park BMX Track Upgrade | Upgrade to the existing BMX track facilities at Haddington Park | Beldon | $270,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2836 | Lacepede New Playspace Install | Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Lacepede Park | Sorrento | $208,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2776 | Shade Sail Installation Program | Installation of playspace shade sails at specified locations throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| PEP2853 | BMX Track Upgrades | Upgrades to existing BMX tracks throughout the City | Multiple Suburbs | $330,000 | $0 | MUNI |

**Sub-Total** **2027/28 Parks Equipment Program - Projects : 21** **$2,182,500** **$605,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parks Equipment Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2010 | Playspace Design Program | Design works for next financial year playspace projects | Multiple Suburbs | $90,000 | $0 | MUNI |
| PEP2043 | Playspace Renewal Program | Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees | Multiple Suburbs | $818,000 | $500,000 | MUNI RES-ASSETRR |
| PEP2075 | Parks Asset Replacement / Renewal | Renewal of assets at parks and public open spaces throughout the City | Multiple Suburbs | $80,000 | $80,000 | RES-ASSETRR |
| PEP2517 | Tennis Court Resurfacing Program | Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2619 | Bollard and Fencing Renewal Program | Renewal of bollards and fencing at parks and public open spaces throughout the City | Multiple Suburbs | $80,000 | $80,000 | RES-ASSETRR |
| PEP2629 | Cricket Infrastructure Renewal Citywide | Renewal of cricket infrastructure at parks and public open spaces throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2638 | Park Seating Renewal Citywide | Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City | Multiple Suburbs | $40,000 | $40,000 | RES-ASSETRR |
| PEP2644 | Park Vehicle Entry Renewal Citywide | Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City | Multiple Suburbs | $30,000 | $30,000 | RES-ASSETRR |
| PEP2776 | Shade Sail Installation Program | Installation of playspace shade sails at specified locations throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| PEP2787 | Basketball Pad Replacement Program | Renewal of basketball pads throughout the City | Multiple Suburbs | $50,000 | $25,000 | MUNI RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2836 | Lacepede New Playspace Install | Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Lacepede Park | Sorrento | $208,000 | $0 | MUNI |
| PEP2894 | Charonia Park Mountain Bike Node | Design and construction of Mountain Bike Node at Charonia Park | Mullaloo | $225,000 | $0 | MUNI |
| PEP2898 | Iluka District Open Space Playspace Inst | Installation of play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Iluka District Open Space | Iluka | $336,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2853 | BMX Track Upgrades | Upgrades to existing BMX tracks throughout the City | Multiple Suburbs | $270,000 | $0 | MUNI |

**Sub-Total** **2028/29 Parks Equipment Program - Projects : 14** **$2,127,000** **$875,000**

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2010 | Playspace Design Program | Design works for next financial year playspace projects | Multiple Suburbs | $90,000 | $0 | MUNI |
| PEP2043 | Playspace Renewal Program | Renewal of playspaces, inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees | Multiple Suburbs | $1,300,000 | $500,000 | MUNI RES-ASSETRR |
| PEP2075 | Parks Asset Replacement / Renewal | Renewal of assets at parks and public open spaces throughout the City | Multiple Suburbs | $80,000 | $80,000 | RES-ASSETRR |
| PEP2517 | Tennis Court Resurfacing Program | Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2619 | Bollard and Fencing Renewal Program | Renewal of bollards and fencing at parks and public open spaces throughout the City | Multiple Suburbs | $80,000 | $80,000 | RES-ASSETRR |
| PEP2629 | Cricket Infrastructure Renewal Citywide | Renewal of cricket infrastructure at parks and public open spaces throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| PEP2638 | Park Seating Renewal Citywide | Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City | Multiple Suburbs | $40,000 | $40,000 | RES-ASSETRR |
| PEP2644 | Park Vehicle Entry Renewal Citywide | Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City | Multiple Suburbs | $30,000 | $30,000 | RES-ASSETRR |
| PEP2776 | Shade Sail Installation Program | Installation of playspace shade sails at specified locations throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| PEP2787 | Basketball Pad Replacement Program | Renewal of basketball pads throughout the City | Multiple Suburbs | $50,000 | $25,000 | MUNI RES-ASSETRR |
| PEP2894 | Charonia Park Mountain Bike Node | Design and construction of Mountain Bike Node at Charonia Park | Mullaloo | $225,000 | $0 | MUNI |
| PEP2911 | Littorina Park BMX Track Upgrade | Upgrade to the existing BMX track facilities at Littorina Park | Heathridge | $15,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PEP2853 | BMX Track Upgrades | Upgrades to existing BMX tracks throughout the City | Multiple Suburbs | $330,000 | $0 | MUNI |

**Sub-Total** **2029/30 Parks Equipment Program - Projects : 13** **$2,080,000** **$875,000**

**GRAND TOTAL** **Five Year Parks Equipment Program - Projects : 110** **$11,994,617** **$3,916,555**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Streetscape Enhancement Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2057 | Leafy City Program | Planting of trees throughout the City to improve the urban forest | Multiple Suburbs | $500,000 | $0 | MUNI |
| SSE2059 | Joondalup Drive Streetscape Upgrades | Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road | Joondalup | $50,000 | $50,000 | RES-ASSETRR |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2061 | Whitfords - Marmion to Belrose Median | Landscaping upgrades to medians and vergers along Whitfords Avenue, between Marmion Avenue and Belrose Entrance | Kallaroo | $140,000 | $0 | MUNI |

**Sub-Total** **2025/26 Streetscape Enhancement Program - Projects : 3** **$550,000** **$50,000**

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2057 | Leafy City Program | Planting of trees throughout the City to improve the urban forest | Multiple Suburbs | $500,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2061 | Whitfords - Marmion to Belrose Median | Landscaping upgrades to medians and vergers along Whitfords Avenue, between Marmion Avenue and Belrose Entrance | Kallaroo | $281,311 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2056 | City Centre Streetscape Renewal Program | Renewal of landscaping and street infrastructure within the Joondalup City Centre | Joondalup | $400,000 | $0 | MUNI<br>RES-ASSETRR |

**Sub-Total** **2026/27 Streetscape Enhancement Program - Projects : 3** **$781,311** **$0**

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2057 | Leafy City Program | Planting of trees throughout the City to improve the urban forest | Multiple Suburbs | $500,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2059 | Joondalup Drive Streetscape Upgrades | Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road | Joondalup | $300,000 | $150,000 | MUNI<br>RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2056 | City Centre Streetscape Renewal Program | Renewal of landscaping and street infrastructure within the Joondalup City Centre | Joondalup | $550,000 | $200,000 | MUNI<br>RES-ASSETRR |

**Sub-Total** **2027/28 Streetscape Enhancement Program - Projects : 3** **$800,000** **$150,000**

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2057 | Leafy City Program | Planting of trees throughout the City to improve the urban forest | Multiple Suburbs | $500,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2056 | City Centre Streetscape Renewal Program | Renewal of landscaping and street infrastructure within the Joondalup City Centre | Joondalup | $250,000 | $100,000 | MUNI<br>RES-ASSETRR |
| SSE2059 | Joondalup Drive Streetscape Upgrades | Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road | Joondalup | $50,000 | $0 | MUNI |

**Sub-Total** **2028/29 Streetscape Enhancement Program - Projects : 3** **$800,000** **$100,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Streetscape Enhancement Program

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SSE2057 | Leafy City Program | Planting of trees throughout the City to improve the urban forest | Multiple Suburbs | $500,000 | $0 | MUNI |
| SSE2059 | Joondalup Drive Streetscape Upgrades | Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road | Joondalup | $300,000 | $150,000 | MUNI<br>RES-ASSETRR |
| **Sub-Total** | | **2029/30 Streetscape Enhancement Program - Projects : 2** | | **$800,000** | **$150,000** | |
| **GRAND TOTAL** | | **Five Year Streetscape Enhancement Program - Projects : 14** | | **$3,731,311** | **$450,000** | |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Local Traffic Management Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2003 | Bus Shelter / Stops Program | Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City | Multiple Suburbs | $55,000 | $0 | MUNI |
| LTM2132 | Minor Road Safety Improvements | Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements | Multiple Suburbs | $50,000 | $0 | MUNI |
| LTM2216 | North Woodvale PS Precinct Improvements | Precinct improvements along North Woodcale Primary School | Woodvale | $200,000 | $200,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2219 | Goollelal PS Precinct Improvements | Precinct Improvements around Goollelal Primary School | Kingsley | $10,000 | $0 | MUNI |
| LTM2220 | Sorrento PS Precinct Improvements | Precinct Improvements around Sorrento Primary School | Sorrento | $10,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2166 | Gwendoline Drive Median Upgrade | Road safety improvements along Gwendoline Drive, between Ocean Reef Road and Gradient Way | Beldon | $50,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2207 | Woodvale Drive LTM Scheme | Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m) | Woodvale | $250,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2198 | Hawkins/Hocking Intersection Upgrade | Road safety improvements along Hawkins Avenue and Hocking Parade, including pedestrian crossings and splitter island | Sorrento | $65,000 | $0 | MUNI |
| LTM2199 | Keans/Hamersley Intersection Upgrade | Road safety improvements along Keans Avenue and Hamersley Road, including pedestrian crossings and splitter island | Sorrento | $40,000 | $0 | MUNI |
| LTM2205 | Trappers Drive Crossing Improvements | Road safety improvements along Trappers Drive between Whitfords Avenue and Woodvale Drive | Woodvale | $55,000 | $0 | MUNI |

**Sub-Total** **2025/26 Local Traffic Management Program - Projects : 10** **$375,000** **$200,000**

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2003 | Bus Shelter / Stops Program | Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City | Multiple Suburbs | $55,000 | $0 | MUNI |
| LTM2132 | Minor Road Safety Improvements | Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements | Multiple Suburbs | $50,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2207 | Woodvale Drive LTM Scheme | Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m) | Woodvale | $250,000 | $0 | MUNI |
| LTM2219 | Goollelal PS Precinct Improvements | Precinct Improvements around Goollelal Primary School | Kingsley | $65,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2220 | Sorrento PS Precinct Improvements | Precinct Improvements around Sorrento Primary School | Sorrento | $80,000 | $80,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2104 | Various Traffic Management Projects | Traffic management improvements at specified locations throughout the City | Multiple Suburbs | $200,000 | $0 | MUNI |

**Sub-Total** **2026/27 Local Traffic Management Program - Projects : 6** **$420,000** **$0**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Local Traffic Management Program

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2003 | Bus Shelter / Stops Program | Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City | Multiple Suburbs | $55,000 | $0 | MUNI |
| LTM2104 | Various Traffic Management Projects | Traffic management improvements at specified locations throughout the City | Multiple Suburbs | $200,000 | $0 | MUNI |
| LTM2132 | Minor Road Safety Improvements | Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements | Multiple Suburbs | $50,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2204 | School Precinct Movement Improvements | Improvements to support vulnerable user movements and road crossing points surrounding school precincts | Multiple Suburbs | $25,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2220 | Sorrento PS Precinct Improvements | Precinct Improvements around Sorrento Primary School | Sorrento | $175,000 | $0 | MUNI |

| Sub-Total | 2027/28 Local Traffic Management Program - Projects : 5 | $505,000 | $0 |
|---|---|---|---|

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2003 | Bus Shelter / Stops Program | Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City | Multiple Suburbs | $55,000 | $0 | MUNI |
| LTM2104 | Various Traffic Management Projects | Traffic management improvements at specified locations throughout the City | Multiple Suburbs | $200,000 | $0 | MUNI |
| LTM2132 | Minor Road Safety Improvements | Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements | Multiple Suburbs | $50,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2204 | School Precinct Movement Improvements | Improvements to support vulnerable user movements and road crossing points surrounding school precincts | Multiple Suburbs | $200,000 | $0 | MUNI |

| Sub-Total | 2028/29 Local Traffic Management Program - Projects : 4 | $505,000 | $0 |
|---|---|---|---|

### 2029/30

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2204 | School Precinct Movement Improvements | Improvements to support vulnerable user movements and road crossing points surrounding school precincts | Multiple Suburbs | $200,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| LTM2003 | Bus Shelter / Stops Program | Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City | Multiple Suburbs | $55,000 | $0 | MUNI |
| LTM2104 | Various Traffic Management Projects | Traffic management improvements at specified locations throughout the City | Multiple Suburbs | $200,000 | $0 | MUNI |
| LTM2132 | Minor Road Safety Improvements | Minor road safety improvements on local road network, including infrastructure improvements, road barrier treatments and road line-marking improvements | Multiple Suburbs | $50,000 | $0 | MUNI |

| Sub-Total | 2029/30 Local Traffic Management Program - Projects : 4 | $505,000 | $0 |
|---|---|---|---|

| GRAND TOTAL | Five Year Local Traffic Management Program - Projects : 29 | $2,310,000 | $200,000 |
|---|---|---|---|

# Five Year Capital Works Program - 2025/26 to 2029/30

## Blackspot Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2097 | Hepburn/Moolanda Roundabout Construction | Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project) | Kingsley | $1,250,000 | $1,250,000 | FBS |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2093 | Ocean Reef/Gwendoline Intersection Upgrade | Improvements to westbound carriageway including cycle lane, left turn pocket on eastern approach and right turn pocket on western approach on Ocean Reef Road, new left turn pocket on Gwendoline Drive & upgrade of pedestrian facilities (multi-year project) | Beldon | $100,000 | $15,000 | MUNI<br>STATE_OTHER |
| SBS2101 | Northshore Drive Boulevard Treatment | Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1) | Kallaroo | $66,000 | $66,000 | FBS |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2011 | Various Blackspot Projects | Projects to be identified and submitted to Main Roads Western Australia for funding approval | Multiple Suburbs | $600,000 | $400,000 | MUNI<br>SBS |

**Sub-Total** **2025/26 Blackspot Program - Projects : 4** **$1,416,000** **$1,331,000**

### 2026/27

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2011 | Various Blackspot Projects | Projects to be identified and submitted to Main Roads Western Australia for funding approval | Multiple Suburbs | $75,000 | $50,000 | MUNI<br>SBS |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2101 | Northshore Drive Boulevard Treatment | Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1) | Kallaroo | $792,000 | $792,000 | FBS |

**Sub-Total** **2026/27 Blackspot Program - Projects : 2** **$867,000** **$842,000**

### 2027/28

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2011 | Various Blackspot Projects | Projects to be identified and submitted to Main Roads Western Australia for funding approval | Multiple Suburbs | $75,000 | $50,000 | MUNI<br>SBS |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2101 | Northshore Drive Boulevard Treatment | Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1) | Kallaroo | $2,092,000 | $1,092,000 | FBS<br>MUNI |

**Sub-Total** **2027/28 Blackspot Program - Projects : 2** **$2,167,000** **$1,142,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Blackspot Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2011 | Various Blackspot Projects | Projects to be identified and submitted to Main Roads Western Australia for funding approval | Multiple Suburbs | $900,000 | $900,000 | SBS |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2011 | Various Blackspot Projects | Projects to be identified and submitted to Main Roads Western Australia for funding approval | Multiple Suburbs | $50,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2101 | Northshore Drive Boulevard Treatment | Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1) | Kallaroo | $400,000 | $0 | MUNI |

**Sub-Total** **2028/29 Blackspot Program - Projects : 3** **$1,350,000** **$900,000**

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SBS2011 | Various Blackspot Projects | Projects to be identified and submitted to Main Roads Western Australia for funding approval | Multiple Suburbs | $1,350,000 | $900,000 | MUNI<br>SBS |

**Sub-Total** **2029/30 Blackspot Program - Projects : 1** **$1,350,000** **$900,000**

**GRAND TOTAL** **Five Year Blackspot Program - Projects : 12** **$7,150,000** **$5,115,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parking Facilities Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2096 | Perilya Road On-Street Parking | Construction of at-grade verge parking embayments adjacent to the medical centre and Craigie Shopping Centre | Craigie | $85,000 | $36,000 | CIL-PARKING<br>MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2083 | Hillarys Park Parking Improvements | New carpark in verge adjacent to Hillarys Park. Includes construction of ACROD facilities and standard hardstand bays on the verge of Lymburner Drive, adjacent to the changerooms | Hillarys | $10,000 | $0 | MUNI |
| PFP2104 | Santiago Park Parking Improvements | Formalise roadside parking embayments along Santiago Drive | Ocean Reef | $20,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2102 | Tom Simpson Nth/Sth Carpark Improvements | Upgrade of south and north carparks servicing Tom Simpson Park to align with the coastal shared path upgrade project. Works to include reconfiguration to optimise layout and resurfacing | Mullaloo | $350,000 | $350,000 | RES-ASSETRR |
| PFP2103 | Roche Road School Parking Improvements | New on-street parking bays on the school side of Roche Road. Project proposed to be co-funding with Education Department | Duncraig | $100,000 | $50,000 | ED<br>MUNI |

**Sub-Total** **2025/26 Parking Facilities Program - Projects : 5** **$115,000** **$36,000**

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2001 | Schools Parking Enhancement Projects | Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education | Multiple Suburbs | $100,000 | $50,000 | ED<br>MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2083 | Hillarys Park Parking Improvements | New carpark in verge adjacent to Hillarys Park. Includes construction of ACROD facilities and standard hardstand bays on the verge of Lymburner Drive, adjacent to the changerooms | Hillarys | $100,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2096 | Perilya Road On-Street Parking | Construction of at-grade verge parking embayments adjacent to the medical centre and Craigie Shopping Centre | Craigie | $66,000 | $36,000 | CIL-PARKING<br>MUNI |

**Sub-Total** **2026/27 Parking Facilities Program - Projects : 3** **$200,000** **$50,000**

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2001 | Schools Parking Enhancement Projects | Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education | Multiple Suburbs | $100,000 | $50,000 | ED<br>MUNI |
| PFP2008 | Carparking on Reserves and at Facilities | Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2104 | Santiago Park Parking Improvements | Formalise roadside parking embayments along Santiago Drive | Ocean Reef | $110,000 | $0 | MUNI |

**Sub-Total** **2027/28 Parking Facilities Program - Projects : 3** **$260,000** **$50,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Parking Facilities Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2001 | Schools Parking Enhancement Projects | Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education | Multiple Suburbs | $100,000 | $50,000 | ED<br>MUNI |
| PFP2008 | Carparking on Reserves and at Facilities | Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| **Sub-Total** | | **2028/29 Parking Facilities Program - Projects : 2** | | **$150,000** | **$50,000** | |

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| PFP2001 | Schools Parking Enhancement Projects | Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education | Multiple Suburbs | $100,000 | $50,000 | ED<br>MUNI |
| PFP2008 | Carparking on Reserves and at Facilities | Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| **Sub-Total** | | **2029/30 Parking Facilities Program - Projects : 2** | | **$150,000** | **$50,000** | |

| | | | | |
|---|---|---|---|---|
| **GRAND TOTAL** | **Five Year Parking Facilities Program - Projects : 15** | | **$875,000** | **$236,000** |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Road Construction Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2003 | Bridge & Underpass Refurbishment Program | Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration | Multiple Suburbs | $25,000 | $0 | MUNI |
| RDC2031 | Hepburn Ave - Lilburne to Walter Padbury | Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project) | Padbury | $3,600,000 | $3,600,000 | STATE_OTHER |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2030 | Moolanda Blvd Pedestrian Footbridge | Replacement of the pedestrian footbridge over Moolanda Boulevard in Kingsley (inc Shared Path) | Kingsley | $3,481,699 | $3,481,699 | FED_OTHER<br>RES-ASSETRR |
| RDC2032 | Eddystone Ave - Joondalup to Honeybush | Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project) | Joondalup | $268,205 | $268,205 | MRRG |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2008 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | $25,000 | $0 | MUNI |
| RDC2033 | Craigie Leisure / Whitfords / Pinnaroo | Upgrade existing Craigie Leisure Centre / Whitfords Ave T-intersection to a 4-way dual-lane roundabout. New leg on south side to connect to Pinnaroo Memorial and replace existing T-intersection for Pinnaroo Memorial at Whitfords Ave | Craigie | $90,000 | $60,000 | MRRG<br>MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2027 | Joondalup / Hodges Intersection Upgrade | Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project) | Joondalup | $1,777,750 | $1,777,750 | MRRG |

**Sub-Total** **2025/26 Road Construction Program - Projects : 7** **$7,489,904** **$7,409,904**

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2003 | Bridge & Underpass Refurbishment Program | Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration | Multiple Suburbs | $25,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2008 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | $1,260,000 | $1,260,000 | MRRG |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2027 | Joondalup / Hodges Intersection Upgrade | Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project) | Joondalup | $1,777,750 | $1,777,750 | MRRG |
| RDC2032 | Eddystone Ave - Joondalup to Honeybush | Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project) | Joondalup | $1,259,102 | $750,000 | MRRG<br>MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2008 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | $1,430,000 | $0 | MUNI<br>RES-ASSETRR |

**Sub-Total** **2026/27 Road Construction Program - Projects : 5** **$4,321,852** **$3,787,750**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Road Construction Program

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2003 | Bridge & Underpass Refurbishment Program | Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration | Multiple Suburbs | $25,000 | $0 | MUNI |
| RDC2008 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | $1,800,000 | $1,600,000 | MRRG<br>MUNI<br>RES-ASSETRR |
| **Sub-Total** | | **2027/28 Road Construction Program - Projects : 2** | | **$1,825,000** | **$1,600,000** | |

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2003 | Bridge & Underpass Refurbishment Program | Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration | Multiple Suburbs | $25,000 | $0 | MUNI |
| RDC2008 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | $1,800,000 | $1,600,000 | MRRG<br>MUNI<br>RES-ASSETRR |
| **Sub-Total** | | **2028/29 Road Construction Program - Projects : 2** | | **$1,825,000** | **$1,600,000** | |

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RDC2003 | Bridge & Underpass Refurbishment Program | Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration | Multiple Suburbs | $25,000 | $0 | MUNI |
| RDC2008 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | $1,800,000 | $1,600,000 | MRRG<br>MUNI<br>RES-ASSETRR |
| **Sub-Total** | | **2029/30 Road Construction Program - Projects : 2** | | **$1,825,000** | **$1,600,000** | |

| | | | | |
|---|---|---|---|---|
| **GRAND TOTAL** | **Five Year Road Construction Program - Projects : 18** | **$17,286,756** | **$15,997,654** | |

# Five Year Capital Works Program - 2025/26 to 2029/30

## New Pathways Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2299 | Hillarys Cycle Network Expansion | Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue, between Gibson Avenue and Whitfords Avenue (multi-year project) | Multiple Suburbs | $400,000 | $400,000 | STATE_OTHER |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2011 | Minor Pathway Facilities | Construction of small missing pathway links to activity centres at specified locations throughout the City | Multiple Suburbs | $100,000 | $0 | MUNI |
| FPN2287 | Telopia Drv - Nicholli to Granadilla | Construction of school connection pathway on eastern verge of Telopia Drive, from Nicholli Street to Granadilla Street, including pathway along southern verge of Eucalypt Court from Telopia Drive to PAW connecting to Davallia Road | Duncraig | $86,000 | $0 | MUNI |
| FPN2301 | Birch Place and Carew Place School Links | Construction of school connection pathways from Birch Park, along Birch Place and Carew Place, including pedestrian crossings from each cul-de-sac to Merivale Way | Greenwood | $40,000 | $0 | MUNI |
| FPN2306 | Fenellia Cres - Camberwarra to Otago Pk | Construction of pathway along the western verge, from Camberwarra Drive (east) to the existing pathway near Otago Park | Craigie | $128,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2303 | Warwick Road (West) Shared Path - Design | Construction of shared pathways and bicycle facilities from the Mitchell Freeway to Marmion Avenue | Duncraig | $30,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2308 | Camberwarra Drv - Coral St to Eagle St | Construction of pathway along the northern verge of Camberwarra Drive, from Coral Street south to Eagle Street | Craigie | $250,000 | $0 | MUNI |
| FPN2309 | Kelvin Park Pathway Connections | Construction of pathway along Trenton Way, Campion Street, Yagoona Street and Kelvin Drive, connecting to the existing path network within Kelvin Park | Duncraig | $145,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2021 | New Shared Pathway Projects | Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan | Multiple Suburbs | $400,000 | $200,000 | MUNI<br>WABN |
| **Sub-Total** | | **2025/26 New Pathways Program - Projects : 9** | | **$784,000** | **$400,000** | |

# Five Year Capital Works Program - 2025/26 to 2029/30

## New Pathways Program

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2011 | Minor Pathway Facilities | Construction of small missing pathway links to activity centres at specified locations throughout the City | Multiple Suburbs | $50,000 | $0 | MUNI |
| FPN2299 | Hillarys Cycle Network Expansion | Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue, between Gibson Avenue and Whitfords Avenue (multi-year project) | Multiple Suburbs | $2,114,000 | $2,114,000 | STATE_OTHER |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2167 | Fantome Rd - Glenuga to Electra PAWs | Construction of pathway along the southern side of Fantome Road, connecting the Glenunga Way and Electra Street public access ways, alongside Whitfords Avenue | Craigie | $55,000 | $0 | MUNI |
| FPN2238 | Cutter Cres - Tasman to Pacific PAWs | Construction of school connection pathway on the northern verge of Cutter Crescent, between the Tasman Road and Pacific Way public access ways | Beldon | $18,000 | $0 | MUNI |
| FPN2312 | Coolibah Place - Entire Length | Construction of school connection pathway in Coolibah Place, connecting Roche Road to the existing public access way | Duncraig | $23,000 | $0 | MUNI |
| FPN2313 | Fairway Circle - St Cloud to Baltusrol | Construction of pathway along the southern verge of Fairway Circle, between St Cloud Gardens and Baltusrol Rise, alongside Baltusrol Park | Connolly | $29,000 | $0 | MUNI |
| FPN2315 | Marri Road (South) - Marmion to Cassinia | Construction of pathway along the southern verge of Marri Road, between Marmion Avenue and Cassinia Road | Duncraig | $60,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2309 | Kelvin Park Pathway Connections | Construction of pathway along Trenton Way, Campion Street, Yagoona Street and Kelvin Drive, connecting to the existing path network within Kelvin Park | Duncraig | $175,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2314 | Kensal Green Way - Entire Length | Construction of pathway along the western side of Kensal Green Way, from Golders Green Lane to Kingsley Drive | Kingsley | $55,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2021 | New Shared Pathway Projects | Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan | Multiple Suburbs | $400,000 | $200,000 | MUNI<br>WABN |

**Sub-Total** **2026/27 New Pathways Program - Projects : 10** **$2,524,000** **$2,114,000**

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2317 | Cliff Street - Bettles St to Ozone Rd | Construction of pathway along the western verge of Cliff Street, between Bettles Street and Ozone Road | Marmion | $15,000 | $0 | MUNI |
| FPN2318 | Ocean Reef Road - Sandalford Park | Construction of pathway along the southern side of Ocean Reef Road and within Sandalford Park, between Cowalla Gardens and Craigie Drive | Beldon | $30,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2011 | Minor Pathway Facilities | Construction of small missing pathway links to activity centres at specified locations throughout the City | Multiple Suburbs | $100,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2308 | Camberwarra Drv - Coral St to Eagle St | Construction of pathway along the northern verge of Camberwarra Drive, from Coral Street south to Eagle Street | Craigie | $228,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2316 | Bernedale Way - Poynter to Nicholli | Construction of pathway along the northern verge of Bernedale Way, between Poynter Drive and Nicholli Street | Duncraig | $130,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2021 | New Shared Pathway Projects | Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan | Multiple Suburbs | $400,000 | $200,000 | MUNI<br>WABN |

**Sub-Total** **2027/28 New Pathways Program - Projects : 6** **$373,000** **$0**

# Five Year Capital Works Program - 2025/26 to 2029/30

## New Pathways Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2011 | Minor Pathway Facilities | Construction of small missing pathway links to activity centres at specified locations throughout the City | Multiple Suburbs | $180,000 | $0 | MUNI |
| FPN2021 | New Shared Pathway Projects | Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan | Multiple Suburbs | $200,000 | $0 | MUNI |
| FPN2319 | Alder Way - Entire Length | Construction of pathway along the northern verge of Alder Way, from Cimbrook Way to the Alder Way cul-de-sac | Duncraig | $85,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2314 | Kensal Green Way - Entire Length | Construction of pathway along the western side of Kensal Green Way, from Golders Green Lane to Kingsley Drive | Kingsley | $55,000 | $0 | MUNI |
| FPN2316 | Bernedale Way - Poynter to Nicholli | Construction of pathway along the northern verge of Bernedale Way, between Poynter Drive and Nicholli Street | Duncraig | $130,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2021 | New Shared Pathway Projects | Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan | Multiple Suburbs | $200,000 | $200,000 | WABN |

| | | | |
|---|---|---|---|
| **Sub-Total** | **2028/29 New Pathways Program - Projects : 6** | **$650,000** | **$0** |

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPN2011 | Minor Pathway Facilities | Construction of small missing pathway links to activity centres at specified locations throughout the City | Multiple Suburbs | $230,000 | $0 | MUNI |
| FPN2021 | New Shared Pathway Projects | Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan | Multiple Suburbs | $200,000 | $0 | MUNI |

| | | | |
|---|---|---|---|
| **Sub-Total** | **2029/30 New Pathways Program - Projects : 2** | **$430,000** | **$0** |

| | | | |
|---|---|---|---|
| **GRAND TOTAL** | **Five Year New Pathways Program - Projects : 33** | **$4,761,000** | **$2,514,000** |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Path Replacement Program

### 2025/26

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2282 | Picnic Cove Pathway Renewal | Renewal of pathway at the southern end of Picnic Cove Park, between Edgewater Drive and the cycle pathway | Edgewater | $100,000 | $100,000 | RES-ASSETRR |
| FPR2306 | Delamere Avenue Pathway Renewal | Renewal of pathway along the southern verge of Delamere Avenue, between Marmion Avenue and Nashville Loop | Currambine | $206,000 | $206,000 | RES-ASSETRR |
| FPR2309 | Shenton Ave Pathway Renewal | Renewal of pathway along the northern verge of Shenton Avenue, between Delgado Parade and Constellation Drive | Iluka | $144,000 | $144,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2316 | Broadbeach Boulevard Renewal | Renewal of pathway along vergeof Broadbeach Boulevard from #2 to #38 | Hillarys | $55,000 | $55,000 | RES-ASSETRR |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2305 | Burns Beach Foreshore Pathway Renewal | Renewal of pathway within the Burns Beach foreshore, between Beachside Park and the Burns Beach foreshore carpark | Burns Beach | $220,000 | $220,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2001 | Pathway Replacement Program | Replacement, and upgrade where required, of existing pathways throughout the City | Multiple Suburbs | $100,000 | $100,000 | RES-ASSETRR |

| Sub-Total | 2025/26 Path Replacement Program - Projects : 6 | $505,000 | $505,000 |
|---|---|---|---|

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2001 | Pathway Replacement Program | Replacement, and upgrade where required, of existing pathways throughout the City | Multiple Suburbs | $86,000 | $86,000 | RES-ASSETRR |
| FPR2313 | Connolly Drive Pathway Renewal | Renewal of pathway along the eastern side of Connolly Drive, between Ascot Way and Brunel Court | Currambine | $57,000 | $57,000 | RES-ASSETRR |

**Status: Proposed**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2313 | Connolly Drive Pathway Renewal | Renewal of pathway along the eastern side of Connolly Drive, between Ascot Way and Brunel Court | Currambine | $9,000 | $9,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2311 | Blue Mountain Drv Pathway Renewal | Renwaal of pathway along the northern verge of Blue Mountain Drive - Park to School Link | Joondalup | $41,000 | $41,000 | RES-ASSETRR |
| FPR2312 | Conica Cres Pathway Renewal | Renewal of pathway along Conica Crescent, from Angove Drive to Wave View, bordering Conica Park | Hillarys | $37,000 | $37,000 | RES-ASSETRR |
| FPR2314 | Dugdale Street Pathway Renewal | Renewal of pathway on the eastern side of Dugdale Street, between Ellersdale Avenue to Dorchester Avenue | Warwick | $75,000 | $75,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2305 | Burns Beach Foreshore Pathway Renewal | Renewal of pathway within the Burns Beach foreshore, between Beachside Park and the Burns Beach foreshore carpark | Burns Beach | $220,000 | $220,000 | RES-ASSETRR |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2315 | Windemere Circle Pathway Renewal | Renewal of pathway along Windermere Circle from Kazan Close to Kastorias Close | Joondalup | $75,000 | $75,000 | RES-ASSETRR |

| Sub-Total | 2026/27 Path Replacement Program - Projects : 8 | $525,000 | $525,000 |
|---|---|---|---|

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2001 | Pathway Replacement Program | Replacement, and upgrade where required, of existing pathways throughout the City | Multiple Suburbs | $350,000 | $350,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2315 | Windemere Circle Pathway Renewal | Renewal of pathway along Windermere Circle from Kazan Close to Kastorias Close | Joondalup | $87,000 | $87,000 | RES-ASSETRR |

| Sub-Total | 2027/28 Path Replacement Program - Projects : 2 | $437,000 | $437,000 |
|---|---|---|---|

# Five Year Capital Works Program - 2025/26 to 2029/30

## Path Replacement Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2001 | Pathway Replacement Program | Replacement, and upgrade where required, of existing pathways throughout the City | Multiple Suburbs | $350,000 | $350,000 | RES-ASSETRR |
| **Sub-Total** | | **2028/29 Path Replacement Program - Projects : 1** | | **$350,000** | **$350,000** | |

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| FPR2001 | Pathway Replacement Program | Replacement, and upgrade where required, of existing pathways throughout the City | Multiple Suburbs | $350,000 | $350,000 | RES-ASSETRR |
| **Sub-Total** | | **2029/30 Path Replacement Program - Projects : 1** | | **$350,000** | **$350,000** | |

| | | | |
|---|---|---|---|
| **GRAND TOTAL** | **Five Year Path Replacement Program - Projects : 18** | **$2,167,000** | **$2,167,000** |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Stormwater Drainage Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2152 | Mirror Park West Sump Beautification | Convert existing fenced sump at Mirror Park West into underground storage and surface swale | Ocean Reef | $100,000 | $0 | MUNI |
| SWD2253 | Bagley Road Drainage Upgrades | Upgrade drainage in Bagley Road to improve performance of existing soak system | Warwick | $25,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2001 | Stormwater Drainage Upgrades | Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding | Multiple Suburbs | $50,000 | $0 | MUNI |
| SWD2211 | Stormwater Renewal Program | Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure | Multiple Suburbs | $50,000 | $50,000 | RES-ASSETRR |
| SWD2241 | Gleddon Park Sump Beautification | Convert existing fenced sump at Gleddon Park into underground storage and surface swale | Hillarys | $5,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2236 | Florian Place Drainage Upgrades | Improve drainage in Florian Place, Ludwig Place and Casilda Road | Duncraig | $20,000 | $0 | MUNI |
| SWD2247 | Stocker Court Drainage Upgrades | Upgrade drainage to protect low point from flooding | Craigie | $25,000 | $0 | MUNI |
| SWD2254 | Blue Lake Park Drainage Upgrades | Installation of soakwells connected to existing bubble up grates on north and south side of the park. This will promote infiltration of storm water in the system and eliminate mosquitoes breeding in the standing water | Joondalup | $70,000 | $0 | MUNI |
| SWD2255 | Taylor Way Drainage Upgrades | Installation of underground storage to address flooding at #27 Taylor Way | Hillarys | $50,000 | $0 | MUNI |
| SWD2257 | Absolon Way Drainage Upgrades | Installation of pits and potential subsoil drain to address ponding and soil accumulation at low point | Hillarys | $50,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2112 | Sump Beautification Program | Improve amenity and aesthetics of sumps across the City | Multiple Suburbs | $25,000 | $0 | MUNI |
| SWD2231 | Sump Beautification - Minor Sites | Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken | Multiple Suburbs | $50,000 | $0 | MUNI |

**Sub-Total** **2025/26 Stormwater Drainage Program - Projects : 12** **$445,000** **$50,000**

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2001 | Stormwater Drainage Upgrades | Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding | Multiple Suburbs | $200,000 | $0 | MUNI |
| SWD2211 | Stormwater Renewal Program | Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure | Multiple Suburbs | $75,000 | $75,000 | RES-ASSETRR |
| SWD2231 | Sump Beautification - Minor Sites | Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken | Multiple Suburbs | $50,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2112 | Sump Beautification Program | Improve amenity and aesthetics of sumps across the City | Multiple Suburbs | $25,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2241 | Gleddon Park Sump Beautification | Convert existing fenced sump at Gleddon Park into underground storage and surface swale | Hillarys | $170,000 | $0 | MUNI |

**Sub-Total** **2026/27 Stormwater Drainage Program - Projects : 5** **$520,000** **$75,000**

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2001 | Stormwater Drainage Upgrades | Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding | Multiple Suburbs | $200,000 | $0 | MUNI |
| SWD2112 | Sump Beautification Program | Improve amenity and aesthetics of sumps across the City | Multiple Suburbs | $275,000 | $0 | MUNI |
| SWD2211 | Stormwater Renewal Program | Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure | Multiple Suburbs | $75,000 | $75,000 | RES-ASSETRR |
| SWD2231 | Sump Beautification - Minor Sites | Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken | Multiple Suburbs | $50,000 | $0 | MUNI |

**Sub-Total** **2027/28 Stormwater Drainage Program - Projects : 4** **$600,000** **$75,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Stormwater Drainage Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2001 | Stormwater Drainage Upgrades | Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding | Multiple Suburbs | $200,000 | $0 | MUNI |
| SWD2112 | Sump Beautification Program | Improve amenity and aesthetics of sumps across the City | Multiple Suburbs | $275,000 | $0 | MUNI |
| SWD2211 | Stormwater Renewal Program | Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure | Multiple Suburbs | $75,000 | $75,000 | RES-ASSETRR |
| SWD2231 | Sump Beautification - Minor Sites | Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken | Multiple Suburbs | $50,000 | $0 | MUNI |
| **Sub-Total** | | **2028/29 Stormwater Drainage Program - Projects : 4** | | **$600,000** | **$75,000** | |

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| SWD2001 | Stormwater Drainage Upgrades | Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding | Multiple Suburbs | $200,000 | $0 | MUNI |
| SWD2112 | Sump Beautification Program | Improve amenity and aesthetics of sumps across the City | Multiple Suburbs | $275,000 | $0 | MUNI |
| SWD2211 | Stormwater Renewal Program | Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure | Multiple Suburbs | $75,000 | $75,000 | RES-ASSETRR |
| SWD2231 | Sump Beautification - Minor Sites | Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken | Multiple Suburbs | $50,000 | $0 | MUNI |
| **Sub-Total** | | **2029/30 Stormwater Drainage Program - Projects : 4** | | **$600,000** | **$75,000** | |

| | | | |
|---|---|---|---|
| **GRAND TOTAL** | **Five Year Stormwater Drainage Program - Projects : 29** | **$2,765,000** | **$350,000** |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Lighting Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2131 | Caledonia Park Sports Lighting Expansion | Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports | Currambine | $535,000 | $183,333 | CNLP<br>MUNI |
| STL2139 | Manapouri Park Lighting Improvement | Installation of pathway lighting through Manapouri Park | Joondalup | $20,000 | $0 | MUNI |
| STL2153 | Caledonia Park Pathway Lighting | Installation of lighting along new pathway on the southern side of Caledonia Park, to continue with existing pathway lighting | Currambine | $35,000 | $0 | MUNI |
| STL2158 | Iluka Open Space Power Upgrades | Upgrade to the power supply at Iluka Open Space | Iluka | $15,000 | $0 | MUNI |
| STL2162 | Banks Park Lighting Upgrade | Replacement of existing poles with higher poles and infill with two new light poles, complete with LED luminaires and smart lighting controls | Hillarys | $50,000 | $0 | MUNI |
| STL2164 | Long Island Pass Infill Lighting | Installation of two streetlight poles, complete with energy efficent LED luminaire and smart lighting controls | Connolly | $30,000 | $0 | MUNI |
| STL2167 | Percy Doyle Cricket Lighting Upgrades | Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards | Duncraig | $15,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2003 | Joondalup City Centre Lighting | Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles | Joondalup | $600,000 | $600,000 | RES-ASSETRR |
| STL2005 | Distributor and Local Road Lighting | Street lighting enhancements to the distributor and local road network throughout the City | Multiple Suburbs | $20,000 | $0 | MUNI |
| STL2052 | Lighting Infrastructure Renewal Program | Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City | Multiple Suburbs | $60,000 | $60,000 | RES-ASSETRR |
| STL2163 | Harbour Rise Pole Surrounds Replacement | Replacement of the existing wooden surrounds on City owned light poles within Harbour Rise | Hillarys | $65,000 | $65,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2151 | Delaware Park Pathway Lighting | Installation of pathway lighting through Delaware Park, incorporating the bus stop on Marmion Avenue | Kallaroo | $45,000 | $0 | MUNI |
| STL2171 | Sorrento Tennis - Cable Replacement | Replacement of existing cable network and conduits. (Existing conduits cannot be used, as they are made from asbestos) | Duncraig | $215,000 | $215,000 | RES-ASSETRR |
| STL2172 | Warwick Open Space Pitch 1 LED Upgrade | Upgrade of the exiting light fittings on the existing poles to energy efficient LED. | Warwick | $223,635 | $165,226 | CONT<br>CSRFF<br>MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2125 | Otago Park Security Lighting | Installation of lighting around western circular pathway at Otago Park | Craigie | $50,000 | $0 | MUNI |
| STL2129 | Gerda Park Security Lighting | Installation of lighting along pathway, from Leschenaultia Street to playspace at Gerda Park | Greenwood | $35,000 | $0 | MUNI |
| STL2147 | Birch Park Pathway Lighting | Installation of pathway lighting through Birch Park, incorporating public access ways | Greenwood | $30,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2161 | CoJ Streetlighting Initiative | Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls | Multiple Suburbs | $500,000 | $500,000 | RES-STRATAR |

**Sub-Total** **2025/26 Lighting Program - Projects : 18** **$1,928,635** **$1,288,559**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Lighting Program

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2052 | Lighting Infrastructure Renewal Program | Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City | Multiple Suburbs | $130,000 | $130,000 | RES-ASSETRR |
| STL2158 | Iluka Open Space Power Upgrades | Upgrade to the power supply at Iluka Open Space | Iluka | $210,000 | $0 | MUNI |
| STL2167 | Percy Doyle Cricket Lighting Upgrades | Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards | Duncraig | $175,000 | $0 | MUNI |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2002 | Path and Public Access Way Lighting | Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City | Multiple Suburbs | $25,000 | $0 | MUNI |
| STL2003 | Joondalup City Centre Lighting | Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles | Joondalup | $600,000 | $600,000 | RES-ASSETRR |
| STL2005 | Distributor and Local Road Lighting | Street lighting enhancements to the distributor and local road network throughout the City | Multiple Suburbs | $125,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2123 | Sports Floodlighting Upgrade Program | Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works | Multiple Suburbs | $25,000 | $0 | MUNI |
| STL2125 | Otago Park Security Lighting | Installation of lighting around western circular pathway at Otago Park | Craigie | $50,000 | $0 | MUNI |
| STL2129 | Gerda Park Security Lighting | Installation of lighting along pathway, from Leschenaultia Street to playspace at Gerda Park | Greenwood | $35,000 | $0 | MUNI |
| STL2147 | Birch Park Pathway Lighting | Installation of pathway lighting through Birch Park, incorporating public access ways | Greenwood | $30,000 | $0 | MUNI |
| STL2163 | Harbour Rise Pole Surrounds Replacement | Replacement of the existing wooden surrounds on City owned light poles within Harbour Rise | Hillarys | $60,000 | $60,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2154 | Callander Park Sports Lighting Upgrade | Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports | Kinross | $450,000 | $150,000 | CNLP<br>MUNI |
| STL2161 | CoJ Streetlighting Initiative | Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls | Multiple Suburbs | $500,000 | $500,000 | RES-STRATAR |

**Sub-Total** **2026/27 Lighting Program - Projects : 13** **$1,465,000** **$790,000**

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2002 | Path and Public Access Way Lighting | Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City | Multiple Suburbs | $150,000 | $0 | MUNI |
| STL2005 | Distributor and Local Road Lighting | Street lighting enhancements to the distributor and local road network throughout the City | Multiple Suburbs | $150,000 | $0 | MUNI |
| STL2052 | Lighting Infrastructure Renewal Program | Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City | Multiple Suburbs | $130,000 | $130,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2003 | Joondalup City Centre Lighting | Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles | Joondalup | $600,000 | $600,000 | RES-ASSETRR |
| STL2123 | Sports Floodlighting Upgrade Program | Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works | Multiple Suburbs | $200,000 | $166,667 | CSRFF<br>MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2155 | James Cook Park Sport Lighting Upgrade | Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports | Hillarys | $450,000 | $150,000 | CNLP<br>MUNI |
| STL2161 | CoJ Streetlighting Initiative | Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls | Multiple Suburbs | $1,300,000 | $1,300,000 | RES-STRATAR |

**Sub-Total** **2027/28 Lighting Program - Projects : 7** **$1,230,000** **$896,667**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Lighting Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2002 | Path and Public Access Way Lighting | Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City | Multiple Suburbs | $150,000 | $0 | MUNI |
| STL2005 | Distributor and Local Road Lighting | Street lighting enhancements to the distributor and local road network throughout the City | Multiple Suburbs | $150,000 | $0 | MUNI |
| STL2052 | Lighting Infrastructure Renewal Program | Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City | Multiple Suburbs | $130,000 | $130,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2123 | Sports Floodlighting Upgrade Program | Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works | Multiple Suburbs | $100,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2161 | CoJ Streetlighting Initiative | Staged program to transfer ownership of existing streetlighting from Western Power to the City. Streetlighting to be converted to LED including smart light controls | Multiple Suburbs | $1,400,000 | $1,400,000 | RES-STRATAR |

**Sub-Total** **2028/29 Lighting Program - Projects : 5** **$530,000** **$130,000**

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| STL2002 | Path and Public Access Way Lighting | Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City | Multiple Suburbs | $150,000 | $0 | MUNI |
| STL2005 | Distributor and Local Road Lighting | Street lighting enhancements to the distributor and local road network throughout the City | Multiple Suburbs | $150,000 | $0 | MUNI |
| STL2052 | Lighting Infrastructure Renewal Program | Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City | Multiple Suburbs | $130,000 | $130,000 | RES-ASSETRR |
| STL2123 | Sports Floodlighting Upgrade Program | Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works | Multiple Suburbs | $100,000 | $0 | MUNI |
| STL2166 | Sorrento Tennis Club Underground Cable | Replace the deteriorating cable to lights on tennis courts | Duncraig | $187,000 | $0 | MUNI |

**Sub-Total** **2029/30 Lighting Program - Projects : 5** **$717,000** **$130,000**

**GRAND TOTAL** **Five Year Lighting Program - Projects : 48** **$5,870,635** **$3,235,226**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Road Preservation & Rehabilitation Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR3309 | Loch View | Coyle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | $60,000 | $60,000 | RES-ASSETRR |
| RPR3342 | Sears Place | Handcock Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $53,000 | $53,000 | RES-ASSETRR |
| RPR3353 | Watson Place | Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road | Ocean Reef | $75,000 | $75,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2004 | Road Preservation and Rehabilitation Program | Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network | Multiple Suburbs | $100,000 | $100,000 | RES-ASSETRR |
| RPR3307 | Richards Crescent | Adelaide Circle to Adelaide Circle. Resurfacing and rehabilitation works to local access road | Craigie | $222,180 | $222,180 | RES-ASSETRR |
| RPR3327 | Plankton Place | Flotilla Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | $147,900 | $147,900 | RES-ASSETRR |
| RPR3331 | Mertz Court | Wild Place to cul-de-sac. Resurfacing and rehabilitation works to local access road | Hillarys | $91,000 | $84,500 | MUNI<br>RES-ASSETRR |
| RPR3339 | Burnside Court | Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $100,000 | $96,500 | MUNI<br>RES-ASSETRR |
| RPR3340 | Handcock Way | Glenfield Road to Glenfield Road. Resurfacing and rehabilitation works to local access road | Kingsley | $180,000 | $180,000 | RES-ASSETRR |
| RPR3347 | Egret Heights | Spoonbill Grove to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $56,000 | $56,000 | RES-ASSETRR |
| RPR3352 | Lunar Court | Meridian Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | $78,000 | $78,000 | RES-ASSETRR |
| RPR3355 | Gemini Rise | Tiller Road to both cul-de-sacs. Resurfacing and rehabilitation works to local access road | Ocean Reef | $101,800 | $101,800 | RES-ASSETRR |
| RPR3439 | Hocking Parade | Keans Avenue to St Hellier Drive. Resurfacing and rehabilitation works to local access road | Sorrento | $216,000 | $216,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2407 | Hartleap Lane | Mill and replace to local access road (SLK 0.00 - 0.18) | Beldon | $112,000 | $112,000 | RES-ASSETRR |
| RPR3000 | Warbler Close | Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | $4,400 | $4,400 | RES-ASSETRR |
| RPR3139 | Gwendoline Drive | Ocean Reef Road to Gradient Way, including median and intersection traffic treatments. Resurfacing and rehabilitation works to local distributor road | Beldon | $50,000 | $50,000 | RES-ASSETRR |
| RPR3305 | Craigie Dr - Ocean Reef to Sandalford | Ocean Reef Road to Sandalford Drive. Resurfacing and rehabilitation works to local distributor road | Beldon | $106,000 | $0 | MUNI |
| RPR3306 | Craigie Dr - Sandalford Dr to Coyle Rd | Sandalford Drive to Coyle Road, including Coyle Road intersection. Resurfacing and rehabilitation works to local distributor road | Beldon | $81,000 | $0 | MUNI |
| RPR3334 | Awhina Place | Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kallaroo | $13,400 | $13,400 | RES-ASSETRR |
| RPR3359 | Sandpiper Street | Seacrest Drive to cul-de-sac, including median traffic treatments. Resurfacing and rehabilitation works to local access road | Sorrento | $40,000 | $40,000 | RES-ASSETRR |
| RPR3377 | Elwood Court | Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | $19,800 | $19,800 | RES-ASSETRR |
| RPR3378 | Macedon Place | Camberwarra Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | $32,200 | $32,200 | RES-ASSETRR |
| RPR3380 | Blythe Lane | Somersby Gardens to Thistle Grove. Resurfacing and rehabilitation works to local access road | Currambine | $6,800 | $6,800 | RES-ASSETRR |
| RPR3381 | Guardian Loop | Delamere Avenue to Lexington Heights. Resurfacing and rehabilitation works to local access road | Currambine | $26,000 | $26,000 | RES-ASSETRR |
| RPR3383 | Taroona Lane | Grecian Lane to Santa Ana Mews, including dead end to 26 Santa Ana Mews. Resurfacing and rehabilitation works to local access road | Currambine | $14,400 | $14,400 | RES-ASSETRR |
| RPR3389 | Opal Drive | Emerald Way to Emerald Way. Resurfacing and rehabilitation works to local access road | Edgewater | $25,400 | $25,400 | RES-ASSETRR |
| RPR3390 | Topaz Gardens | Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | $5,400 | $5,400 | RES-ASSETRR |
| RPR3391 | Whistler Close | Edgewater Drive to north and south cul-de-sacs. Resurfacing and rehabilitation works to local access road | Edgewater | $29,200 | $29,200 | RES-ASSETRR |
| RPR3427 | Cliverton Court | Beach Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Marmion | $31,000 | $31,000 | RES-ASSETRR |
| RPR3434 | Macarthur Avenue | Gregory Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road | Padbury | $68,600 | $68,600 | RES-ASSETRR |
| RPR3437 | Warner Drive | Gibson Avenue to Warner Drive. Resurfacing and rehabilitation works to local access road | Padbury | $54,400 | $54,400 | RES-ASSETRR |
| RPR3438 | Hakea Place | Justin Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | $12,000 | $12,000 | RES-ASSETRR |
| RPR3446 | Crawley Grove | Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | $7,800 | $7,800 | RES-ASSETRR |
| RPR3448 | Passerine Close | Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | $37,200 | $37,200 | RES-ASSETRR |
| RPR3449 | Jade Grove | Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | $10,800 | $10,800 | RES-ASSETRR |
| RPR3450 | Portsea Place | Kingston Heath Court to cul-de-sac. Resurfacing and rehabilitation works to local access road | Connolly | $34,000 | $34,000 | RES-ASSETRR |
| RPR3461 | Henton Place | Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | $4,400 | $4,400 | RES-ASSETRR |
| RPR3481 | Blackall Dr - Cockman Rd to Filbert St | Cockman Road to Filbert Street. Resurfacing and rehabilitation works to local access road | Greenwood | $100,800 | $100,800 | RTR |
| RPR3483 | Blackall Dr- Lobelia St to Peppermint Dr | Lobelia Street to Peppermint Drive. Resurfacing and rehabilitation works to local access road | Greenwood | $144,900 | $144,900 | RTR |
| RPR3484 | Moolanda Blv- Halidon St to Harness St | Halidon Street to Harness Street. Resurfacing and rehabilitation works to local access road | Kingsley | $404,390 | $404,390 | RTR |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Road Preservation & Rehabilitation Program

### 2025/26

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR3485 | Beach Rd (EB) Chessell Dr to Poynter Dr | Chessell Drive to Poynter Drive, Eastbound carriageway. Resurfacing and rehabilitation works to district distributor road | Duncraig | $111,997 | $111,997 | MRRG RES-ASSETRR |
| RPR3486 | Joondalup Dr (SB) - Collier to Aston | Collier Pass to Aston Street, including Collier Pass intersection. Resurfacing and rehabilitation works to district distributor road | Joondalup | $83,979 | $83,979 | MRRG RES-ASSETRR |
| RPR3487 | Hodges Dr (EB) Mitchell to Joondalup Dr | Mitchell Freeway to West of Joondalup Drive. Resurfacing and rehabilitation works to district distributor road | Connolly | $68,402 | $68,402 | MRRG RES-ASSETRR |
| RPR3488 | Hepburn Ave (EB) - Marmion to Gibson | Marmion Avenue to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road | Padbury | $310,375 | $310,375 | MRRG RES-ASSETRR |
| RPR3489 | Hepburn Ave (WB) - Lilburne to Gibson | Lilburne Road to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road | Duncraig | $203,919 | $203,919 | MRRG RES-ASSETRR |
| RPR3490 | Beach Rd (EB)- Warwick Stn to Springvale | Warwick Train Station to Springvale Drive. Resurfacing and rehabilitation works to district distributor road | Warwick | $167,131 | $167,131 | MRRG RES-ASSETRR |
| RPR3491 | Warwick Rd (EB) - Lilburne Rd to Dava St | Lilburne Rd centreline - SMA surface change (Dava St). Resurfacing and rehabilitation works to district distributor road | Duncraig | $198,057 | $198,057 | MRRG RES-ASSETRR |
| RPR3492 | Lea Place | Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | $31,800 | $31,800 | RES-ASSETRR |
| RPR3493 | Percy Doyle Res Carpark - Beddi Rd | Carpark including Percy Doyle Reserve - Beddi Road. Mill and replace | Duncraig | $200,000 | $200,000 | RES-ASSETRR |
| RPR3494 | Staff Court | Radian Road to cul-de-sac. Resurfacing and rehabilitation works to local access | Beldon | $58,200 | $58,200 | RES-ASSETRR |
| RPR3495 | Colgrave Way | Aberfeldy Cr to Aberfeldy Cr. Resurfacing and rehabilitation works to local access road | Duncraig | $215,800 | $215,800 | RES-ASSETRR |
| RPR3496 | Juniper Way | Davallia Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Duncraig | $261,000 | $252,000 | MRDG MUNI |
| RPR3497 | Eucalypt Court | Telopia Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Duncraig | $190,000 | $190,000 | RES-ASSETRR |
| RPR3498 | Winster Close | Doveridge Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Duncraig | $102,000 | $102,000 | RES-ASSETRR |
| RPR3499 | Wodgina Place | Dalmain Street to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $114,000 | $114,000 | RES-ASSETRR |
| RPR3500 | Ella Place | Gilbert Road to cul-de-sac. Resurfacing and rehabilitation works to local access | Duncraig | $128,000 | $128,000 | RES-ASSETRR |
| RPR3501 | Angle Place | Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | $113,000 | $113,000 | RES-ASSETRR |
| RPR3502 | Meridian Dr | Transit Way to Mullaloo Dr. Resurfacing and rehabilitation works to local access road | Mullaloo | $357,500 | $343,500 | MUNI RTR |
| RPR3503 | Kimberley Road | Campbell Drive to Urbahns Way, including Intersection. Resurfacing and rehabilitation works to local access road | Hillarys | $169,000 | $169,000 | RES-ASSETRR |
| RPR3504 | Anadara Place | Scaphella Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | $114,660 | $114,660 | RES-ASSETRR |
| RPR3505 | Sandsnail Place | Anadara Place to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | $35,960 | $35,960 | RES-ASSETRR |
| RPR3506 | Feltham Way | Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $76,240 | $76,240 | MRDG |
| RPR3507 | Curl Court | Clareville Cr to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kallaroo | $141,300 | $141,300 | RES-ASSETRR |
| RPR3508 | Tangent Court | Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | $64,600 | $64,600 | RES-ASSETRR |
| RPR3509 | St Helier Drive / Hocking Parade | St Helier Drive /Hocking Parade intersection. Resurfacing and rehabilitation works to local access road | Sorrento | $38,800 | $38,800 | RTR |
| RPR3510 | Cabarita Lane - Legana to Gurian | Legana Avenue to Gurian Gns. Resurfacing and rehabilitation works to local access road | Kingsley | $108,000 | $108,000 | RES-ASSETRR |
| RPR3511 | Gurian Garden | Cabarita Lane to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $171,000 | $171,000 | RES-ASSETRR |
| RPR3512 | Deltoid Place | Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | $74,000 | $74,000 | RES-ASSETRR |
| RPR3513 | Balanus Way | From Admiral to Spirula Way. Resurfacing and rehabilitation works to local access road | Heathridge | $372,000 | $372,000 | RES-ASSETRR |
| RPR3514 | Ramose Close | Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | $161,100 | $161,100 | RES-ASSETRR |
| RPR3515 | Sheridan Place | Sheridan Place to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $173,000 | $173,000 | RES-ASSETRR |
| RPR3516 | Neap Lane | Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | $60,000 | $60,000 | RES-ASSETRR |
| RPR3517 | Bounty Place | Binnacle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Ocean Reef | $126,000 | $126,000 | RES-ASSETRR |
| RPR3518 | Dodonaea Court | Nicholli St to cul-de-sac. Resurfacing and rehabilitation works to local access | Duncraig | $126,800 | $126,800 | RES-ASSETRR |
| RPR3519 | Control Close | Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access | Mullaloo | $40,400 | $40,400 | RES-ASSETRR |
| RPR3520 | Micrometer Place | Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | $82,000 | $82,000 | RES-ASSETRR |
| RPR3521 | Banks Avenue | Roundabout to Marmion Ave. Resurfacing and rehabilitation works to local access | Hillarys | $196,900 | $165,900 | MUNI RTR |
| RPR3522 | Ellersdale Avenue | Erindale Road to Dugdale Street. Resurfacing and rehabilitation works to local access road | Warwick | $200,000 | $196,000 | MUNI RTR |
| RPR3523 | Sherman Court | Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $75,000 | $75,000 | RES-ASSETRR |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Road Preservation & Rehabilitation Program

### 2025/26

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR3524 | Seacrest Dr / Lacepede Dr Roundabout | Seacrest Dr and Lacepede Dr Roundabout. Resurfacing and rehabilitation works to local access road. | Sorrento | $79,000 | $56,000 | MUNI<br>RTR |
| RPR3525 | Gavin Way | Talbot Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $39,520 | $39,520 | MRDG<br>RES-ASSETRR |
| RPR3526 | Gilmore Street | Kinsley Drive to Claygate Way. Resurfacing and rehabilitation works to local access road | Kingsley | $250,640 | $250,640 | RES-ASSETRR |
| RPR3527 | Hayfield Way | Foston Drive to Foston Dr. Resurfacing and rehabilitation works to local access road | Duncraig | $323,000 | $300,000 | MRDG<br>MUNI |
| RPR3528 | Sunset Place | Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | $86,000 | $86,000 | RES-ASSETRR |
| RPR3529 | Breez Court | Sunset Pl to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | $56,500 | $56,500 | RES-ASSETRR |
| RPR3530 | Gipsy Court | Craigie Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Beldon | $59,000 | $59,000 | RES-ASSETRR |
| RPR3531 | Tannadice Close | Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $114,000 | $114,000 | RES-ASSETRR |
| RPR3532 | Collier Pass (EB) | From Joondalup Drive to Grand Blvd, including intersections. Resurfacing and rehabilitation works to local access road | Joondalup | $360,500 | $360,500 | RTR |
| RPR3533 | Timberlane Drive | From McCubbin Boulevard to Castlegate Way. Resurfacing and rehabilitation works to local access road | Woodvale | $159,470 | $159,470 | RES-ASSETRR |
| RPR3534 | Ozone Road | Cliff Street to Leach Street. Resurfacing and rehabilitation works to local access road | Marmion | $129,120 | $102,120 | MRDG<br>MUNI |
| RPR3535 | Buckhaven Court | Shepherds Bush Drive to cul-de-sac. Resurfacing and rehabilitation works to local access | Kingsley | $96,000 | $96,000 | RES-ASSETRR |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2003 | Road Preservation and Rehabilitation Program (MRDG Funds) | Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation | Multiple Suburbs | $144,000 | $144,000 | MRDG |
| RPR2005 | Parking Surfaces Renewal Program | Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking | Multiple Suburbs | $150,000 | $150,000 | RES-ASSETRR |
| RPR2006 | Minor Civil Infrastructure Improvements | Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works | Multiple Suburbs | $500,000 | $500,000 | RES-ASSETRR |
| RPR2013 | Road Preservation and Rehabilitation Program (RTR Funds) | Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme | Multiple Suburbs | $1,400,000 | $1,400,000 | RTR |
| RPR2014 | MRRG Rehabilitation Projects (City Contribution) | City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA | Multiple Suburbs | $650,000 | $650,000 | RES-ASSETRR |
| RPR2015 | MRRG Rehabilitation Projects (MRWA) | Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA | Multiple Suburbs | $900,000 | $900,000 | MRRG |
| RPR3333 | Royce Court | Winton Road to Winton Road. Resurfacing and rehabilitation works to local access road | Joondalup | $252,000 | $240,000 | MUNI<br>RES-ASSETRR |
| RPR3344 | McDowell Crescent | Moolanda Boulevard to Cadogan Street. Resurfacing and rehabilitation works to local access road | Kingsley | $206,000 | $206,000 | MRDG<br>RES-ASSETRR |
| RPR3348 | Spoonbill Grove | Lakeway Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | $70,000 | $70,000 | RES-ASSETRR |
| RPR3365 | Trevally Way | Albacore Drive to Albacore Drive. Resurfacing and rehabilitation works to local access road | Sorrento | $96,000 | $96,000 | RES-ASSETRR |
| RPR3439 | Hocking Parade | Keans Avenue to St Hellier Drive. Resurfacing and rehabilitation works to local access road | Sorrento | $196,000 | $196,000 | MRDG |

**Sub-Total** **2025/26 Road Preservation & Rehabilitation Program - Projects : 102** **$10,231,840** **$9,903,840**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Road Preservation & Rehabilitation Program

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2005 | Parking Surfaces Renewal Program | Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking | Multiple Suburbs | $150,000 | $150,000 | RES-ASSETRR |
| RPR2006 | Minor Civil Infrastructure Improvements | Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works | Multiple Suburbs | $500,000 | $500,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2003 | Road Preservation and Rehabilitation Program (MRDG Funds) | Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation | Multiple Suburbs | $765,000 | $765,000 | MRDG |
| RPR2004 | Road Preservation and Rehabilitation Program | Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network | Multiple Suburbs | $6,250,000 | $6,250,000 | RES-ASSETRR |
| RPR2013 | Road Preservation and Rehabilitation Program (RTR Funds) | Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme | Multiple Suburbs | $2,665,719 | $2,665,719 | RTR |
| RPR2014 | MRRG Rehabilitation Projects (City Contribution) | City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA | Multiple Suburbs | $750,000 | $750,000 | RES-ASSETRR |
| RPR2015 | MRRG Rehabilitation Projects (MRWA) | Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA | Multiple Suburbs | $1,500,000 | $1,500,000 | MRRG |
| **Sub-Total** | | **2026/27 Road Preservation & Rehabilitation Program - Projects : 7** | | **$12,580,719** | **$12,580,719** | |

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2005 | Parking Surfaces Renewal Program | Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking | Multiple Suburbs | $150,000 | $150,000 | RES-ASSETRR |
| RPR2006 | Minor Civil Infrastructure Improvements | Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works | Multiple Suburbs | $500,000 | $500,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2003 | Road Preservation and Rehabilitation Program (MRDG Funds) | Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation | Multiple Suburbs | $765,000 | $765,000 | MRDG |
| RPR2004 | Road Preservation and Rehabilitation Program | Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network | Multiple Suburbs | $6,500,000 | $6,500,000 | RES-ASSETRR |
| RPR2013 | Road Preservation and Rehabilitation Program (RTR Funds) | Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme | Multiple Suburbs | $2,806,021 | $2,806,021 | RTR |
| RPR2014 | MRRG Rehabilitation Projects (City Contribution) | City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA | Multiple Suburbs | $750,000 | $750,000 | RES-ASSETRR |
| RPR2015 | MRRG Rehabilitation Projects (MRWA) | Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA | Multiple Suburbs | $1,500,000 | $1,500,000 | MRRG |
| **Sub-Total** | | **2027/28 Road Preservation & Rehabilitation Program - Projects : 7** | | **$12,971,021** | **$12,971,021** | |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Road Preservation & Rehabilitation Program

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2005 | Parking Surfaces Renewal Program | Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking | Multiple Suburbs | $150,000 | $150,000 | RES-ASSETRR |
| RPR2006 | Minor Civil Infrastructure Improvements | Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works | Multiple Suburbs | $500,000 | $500,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2003 | Road Preservation and Rehabilitation Program (MRDG Funds) | Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation | Multiple Suburbs | $765,000 | $765,000 | MRDG |
| RPR2004 | Road Preservation and Rehabilitation Program | Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network | Multiple Suburbs | $7,000,000 | $7,000,000 | RES-ASSETRR |
| RPR2013 | Road Preservation and Rehabilitation Program (RTR Funds) | Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme | Multiple Suburbs | $2,806,021 | $2,806,021 | RTR |
| RPR2014 | MRRG Rehabilitation Projects (City Contribution) | City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA | Multiple Suburbs | $750,000 | $750,000 | RES-ASSETRR |
| RPR2015 | MRRG Rehabilitation Projects (MRWA) | Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA | Multiple Suburbs | $1,500,000 | $1,500,000 | MRRG |
| **Sub-Total** | | **2028/29 Road Preservation & Rehabilitation Program - Projects : 7** | | **$13,471,021** | **$13,471,021** | |

### 2029/30

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2014 | MRRG Rehabilitation Projects (City Contribution) | City contribution for the resurfacing and rehabilitation works on local and district distributor roads, funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme, as approved by Main Roads WA | Multiple Suburbs | $750,000 | $750,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| RPR2003 | Road Preservation and Rehabilitation Program (MRDG Funds) | Renewal and rehabilitation works on local access roads, distributor roads and laneways, funded from the Main Roads WA Direct Grant for Asset Preservation | Multiple Suburbs | $765,000 | $765,000 | MRDG |
| RPR2004 | Road Preservation and Rehabilitation Program | Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network | Multiple Suburbs | $7,500,000 | $7,500,000 | RES-ASSETRR |
| RPR2005 | Parking Surfaces Renewal Program | Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking | Multiple Suburbs | $150,000 | $150,000 | RES-ASSETRR |
| RPR2006 | Minor Civil Infrastructure Improvements | Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works | Multiple Suburbs | $500,000 | $500,000 | RES-ASSETRR |
| RPR2013 | Road Preservation and Rehabilitation Program (RTR Funds) | Renewal and rehabilitation works on local and district distributor A and B roads, as approved by Department of Transport & Infrastructure, and funded through the State Government Roads to Recovery scheme | Multiple Suburbs | $2,400,000 | $2,400,000 | RTR |
| RPR2015 | MRRG Rehabilitation Projects (MRWA) | Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads, as approved by Main Roads WA | Multiple Suburbs | $1,500,000 | $1,500,000 | MRRG |
| **Sub-Total** | | **2029/30 Road Preservation & Rehabilitation Program - Projects : 7** | | **$13,565,000** | **$13,565,000** | |

| | | | | |
|---|---|---|---|---|
| **GRAND TOTAL** | **Five Year Road Preservation & Rehabilitation Program - Projects : 130** | **$62,819,601** | **$62,491,601** | |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Building Construction Works Program

### 2025/26

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2020 | Building Component Renewal Program | Renewal of building components across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $120,000 | $120,000 | RES-ASSETRR |
| BCW2025 | Building Capital Upgrade Works | Minor building upgrade works across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $50,000 | $0 | MUNI |
| BCW2450 | Environmental Initiatives | Water and energy efficiency initiatives across City facilities | Multiple Suburbs | $100,000 | $0 | MUNI |
| BCW2563 | MacNaughton Park Facility Upgrade | Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project) | Kinross | $50,000 | $0 | MUNI |
| BCW2573 | Short Life Services Renewal Program | Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities | Multiple Suburbs | $200,000 | $200,000 | RES-ASSETRR |
| BCW2677 | Civic Precinct VAVs Replacement | Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings | Joondalup | $85,000 | $85,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2596 | Prince Regent Park Facility Upgrades | Refurbishment of existing toilets and construction of new changerooms, toilets, park universal access toilet, kiosk and storage facilities (multi-year project) | Heathridge | $1,200,000 | $100,000 | MUNI<br>RES-ASSETRR |
| BCW2644 | Mullaloo SLSC Changerooms Refurbishm | Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club. | Mullaloo | $320,000 | $300,000 | MUNI<br>RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2690 | Craigie Leisure Centre Roof Replacement | Replacement of sections of the leisure centre roof covering and structure | Craigie | $110,000 | $110,000 | RES-ASSETRR |
| BCW2691 | Tom Simpson Park Gazebo | Construction of a bookable gazebo | Mullaloo | $85,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2652 | Moolanda Park Facility Extension | Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project) | Kingsley | $40,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2645 | Iluka Sports Complex Changerooms | Refurbishment of changerooms (multi-year project) | Iluka | $40,000 | $0 | MUNI |

**Sub-Total** **2025/26 Building Construction Works Program - Projects : 12** **$2,320,000** **$915,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Building Construction Works Program

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2025 | Building Capital Upgrade Works | Minor building upgrade works across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $50,000 | $0 | MUNI |
| BCW2450 | Environmental Initiatives | Water and energy efficiency initiatives across City facilities | Multiple Suburbs | $100,000 | $0 | MUNI |
| BCW2573 | Short Life Services Renewal Program | Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities | Multiple Suburbs | $250,000 | $250,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2020 | Building Component Renewal Program | Renewal of building components across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $200,000 | $200,000 | RES-ASSETRR |
| BCW2563 | MacNaughton Park Facility Upgrade | Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project) | Kinross | $100,000 | $0 | MUNI |
| BCW2677 | Civic Precinct VAVs Replacement | Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings | Joondalup | $220,000 | $220,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2644 | Mullaloo SLSC Changerooms Refurbishm | Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club. | Mullaloo | $500,000 | $500,000 | RES-ASSETRR |
| BCW2689 | Joondalup Civic Precinct HV Equipment | Joondalup Admin, Library and Civic Centre High Voltage Equipment replacement | Joondalup | $250,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2618 | Santiago Park Toilet Facilities | Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet, including sewer upgrades (multi-year project) | Ocean Reef | $30,000 | $0 | MUNI |
| BCW2653 | Caledonia Park Toilets and Changerooms | Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project) | Currambine | $40,000 | $0 | MUNI |
| BCW2657 | Kingsley Memorial Clubrooms | Renewal of flooring in clubroom and acoustic ceiling panels | Kingsley | $190,000 | $0 | MUNI |
| BCW2659 | Seacrest Community Facility | Construction of changerooms for unisex usage and additional storage facilities (multi-year project) | Sorrento | $40,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2645 | Iluka Sports Complex Changerooms | Refurbishment of changerooms (multi-year project) | Iluka | $200,000 | $0 | MUNI |

**Sub-Total** **2026/27 Building Construction Works Program - Projects : 13** **$1,670,000** **$1,170,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Building Construction Works Program

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2025 | Building Capital Upgrade Works | Minor building upgrade works across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $50,000 | $0 | MUNI |
| BCW2450 | Environmental Initiatives | Water and energy efficiency initiatives across City facilities | Multiple Suburbs | $100,000 | $0 | MUNI |
| BCW2573 | Short Life Services Renewal Program | Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities | Multiple Suburbs | $175,000 | $175,000 | RES-ASSETRR |
| BCW2657 | Kingsley Memorial Clubrooms | Renewal of flooring in clubroom and acoustic ceiling panels | Kingsley | $190,000 | $190,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2020 | Building Component Renewal Program | Renewal of building components across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $200,000 | $200,000 | RES-ASSETRR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2563 | MacNaughton Park Facility Upgrade | Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project) | Kinross | $1,825,164 | $825,164 | CSRFF MUNI |
| BCW2618 | Santiago Park Toilet Facilities | Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet, including sewer upgrades (multi-year project) | Ocean Reef | $30,000 | $0 | MUNI |

**Status: Deferral**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2653 | Caledonia Park Toilets and Changerooms | Upgrade of changerooms for unisex usage and construction of external park universal access toilet, kiosk, umpire changeroom and additional storage facilities (multi-year project) | Currambine | $40,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2606 | Active Reserves & Facilities Upgrades | Upgrades to existing facilities or provision of new facilities at public open space within the City aligned with Active Reserves & Community Facilities Review | Multiple Suburbs | $1,050,000 | $0 | MUNI |
| BCW2659 | Seacrest Community Facility | Construction of changerooms for unisex usage and additional storage facilities (multi-year project) | Sorrento | $40,000 | $0 | MUNI |
| BCW2677 | Civic Precinct VAVs Replacement | Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings | Joondalup | $65,000 | $65,000 | RES-ASSETRR |

**Sub-Total** **2027/28 Building Construction Works Program - Projects : 11** **$2,570,164** **$1,390,164**

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2450 | Environmental Initiatives | Water and energy efficiency initiatives across City facilities | Multiple Suburbs | $150,000 | $0 | MUNI |
| BCW2573 | Short Life Services Renewal Program | Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities | Multiple Suburbs | $100,000 | $100,000 | RES-ASSETRR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2020 | Building Component Renewal Program | Renewal of building components across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $200,000 | $200,000 | RES-ASSETRR |
| BCW2025 | Building Capital Upgrade Works | Minor building upgrade works across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $50,000 | $0 | MUNI |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2563 | MacNaughton Park Facility Upgrade | Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project) | Kinross | $963,466 | $0 | MUNI |
| BCW2689 | Joondalup Civic Precinct HV Equipment | Joondalup Admin, Library and Civic Centre High Voltage Equipment replacement | Joondalup | $570,000 | $0 | MUNI |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2606 | Active Reserves & Facilities Upgrades | Upgrades to existing facilities or provision of new facilities at public open space within the City aligned with Active Reserves & Community Facilities Review | Multiple Suburbs | $1,040,000 | $0 | MUNI |

**Sub-Total** **2028/29 Building Construction Works Program - Projects : 7** **$2,033,466** **$300,000**

# Five Year Capital Works Program - 2025/26 to 2029/30

## Building Construction Works Program

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| BCW2020 | Building Component Renewal Program | Renewal of building components across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $200,000 | $200,000 | RES-ASSETRR |
| BCW2025 | Building Capital Upgrade Works | Minor building upgrade works across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | $150,000 | $0 | MUNI |
| BCW2450 | Environmental Initiatives | Water and energy efficiency initiatives across City facilities | Multiple Suburbs | $100,000 | $0 | MUNI |
| BCW2573 | Short Life Services Renewal Program | Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities | Multiple Suburbs | $100,000 | $100,000 | RES-ASSETRR |
| BCW2606 | Active Reserves & Facilities Upgrades | Upgrades to existing facilities or provision of new facilities at public open space within the City aligned with Active Reserves & Community Facilities Review | Multiple Suburbs | $40,000 | $0 | MUNI |
| BCW2618 | Santiago Park Toilet Facilities | Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet, including sewer upgrades (multi-year project) | Ocean Reef | $700,000 | $0 | MUNI |
| BCW2689 | Joondalup Civic Precinct HV Equipment | Joondalup Admin, Library and Civic Centre High Voltage Equipment replacement | Joondalup | $770,000 | $0 | MUNI |
| **Sub-Total** | | **2029/30 Building Construction Works Program - Projects : 7** | | **$2,060,000** | **$300,000** | |
| **GRAND TOTAL** | | **Five Year Building Construction Works Program - Projects : 50** | | **$10,653,630** | **$4,075,164** | |

# Five Year Capital Works Program - 2025/26 to 2029/30

## Major Projects Program

### 2025/26

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code | |
|---|---|---|---|---|---|---|---|
| MPP2076 | Sorrento SLSC Redevelopment | Redevelopment of Sorrento Surf Life Saving Club (subject to external funding) | Sorrento | $1,239,750 | $1,239,750 | RES-SSLSC | See Note 1 |
| MPP2077 | Burns Beach - Café / Kiosk / Restaurant | Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore | Burns Beach | $250,000 | $250,000 | RES-BBCKR | |
| MPP2079 | Neil Hawkins Park Redevelopment | Redevelopment of Neil Hawkins Park, including regional playspace | Joondalup | $150,000 | $50,000 | MUNI<br>RES-STRATAR | See Note 1<br>See Note 2 |
| MPP2080 | Burns Beach Node Redevelopment | Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan | Burns Beach | $540,000 | $540,000 | RES-BBCOAST | |
| MPP2083 | City Centre Place Activation | Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan | Joondalup | $680,000 | $680,000 | RES-PLACE | |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code | |
|---|---|---|---|---|---|---|---|
| MPP2081 | Duncraig Adventure Hub | Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve | Duncraig | $1,180,763 | $202,764 | MUNI<br>RES-PERCY | |
| MPP2084 | Heathridge Park Redevelopment | Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure | Heathridge | $100,000 | $100,000 | RES-STRATAR | See Note 1 |

**Status: Deletion**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2074 | Multi-Storey Carpark - McLarty Avenue | Construction of a multi-storey carpark in the Joondalup City Centre at 104 McLarty Avenue | Joondalup | $9,390,000 | $0 | LOAN |

**Sub-Total** **2025/26 Major Projects Program - Projects : 8** **$4,140,513** **$3,062,514**

### 2026/27

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2079 | Neil Hawkins Park Redevelopment | Redevelopment of Neil Hawkins Park, including regional playspace | Joondalup | $200,000 | $200,000 | RES-STRATAR |
| MPP2083 | City Centre Place Activation | Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan | Joondalup | $700,000 | $700,000 | RES-PLACE |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2076 | Sorrento SLSC Redevelopment | Redevelopment of Sorrento Surf Life Saving Club (subject to external funding) | Sorrento | $7,927,206 | $7,927,206 | CONT<br>RES-SSLSC<br>STATE_OTHER |
| MPP2077 | Burns Beach - Café / Kiosk / Restaurant | Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore | Burns Beach | $1,400,000 | $1,400,000 | RES-BBCKR |
| MPP2080 | Burns Beach Node Redevelopment | Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan | Burns Beach | $4,650,000 | $4,650,000 | RES-BBCOAST |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2084 | Heathridge Park Redevelopment | Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure | Heathridge | $450,000 | $450,000 | RES-STRATAR |

**Sub-Total** **2026/27 Major Projects Program - Projects : 6** **$15,327,206** **$15,327,206**

Note 1: The full five year allocation for the project is not fully funded ~~in the *Strategic Financial Plan*~~.
Note 2: The 2025-26 $150,000 adjusted allocation for the Neil Hawkins Park Redevelopment (MPP2079) has been listed under the operational budget for 2025-26 and this capital allocation will be removed from Year One of the 2025-26 5YCWP following Council resolution.

# Five Year Capital Works Program - 2025/26 to 2029/30

## Major Projects Program

### 2027/28

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2079 | Neil Hawkins Park Redevelopment | Redevelopment of Neil Hawkins Park, including regional playspace | Joondalup | $2,750,000 | $2,750,000 | RES-STRATAR |

**Status: Adjusted**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2076 | Sorrento SLSC Redevelopment | Redevelopment of Sorrento Surf Life Saving Club (subject to external funding) | Sorrento | $7,970,628 | $7,970,628 | RES-SSLSC STATE_OTHER |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2077 | Burns Beach - Café / Kiosk / Restaurant | Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore | Burns Beach | $3,380,594 | $3,380,594 | RES-BBCKR |
| MPP2080 | Burns Beach Node Redevelopment | Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan | Burns Beach | $536,263 | $536,263 | RES-BBCOAST |
| MPP2084 | Heathridge Park Redevelopment | Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure | Heathridge | $7,850,000 | $7,850,000 | RES-STRATAR |

**Sub-Total** **2027/28 Major Projects Program - Projects : 5** **$22,487,485** **$22,487,485**

### 2028/29

**Status: Approved**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2079 | Neil Hawkins Park Redevelopment | Redevelopment of Neil Hawkins Park, including regional playspace | Joondalup | $1,750,000 | $1,750,000 | RES-STRATAR |

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2084 | Heathridge Park Redevelopment | Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure | Heathridge | $3,200,000 | $3,200,000 | RES-STRATAR |

**Sub-Total** **2028/29 Major Projects Program - Projects : 2** **$4,950,000** **$4,950,000**

### 2029/30

**Status: Addition**

| Proj Code | Project Name | Description | Suburb | Expenditure | Revenue | Fund Code |
|---|---|---|---|---|---|---|
| MPP2084 | Heathridge Park Redevelopment | Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure | Heathridge | $4,094,700 | $4,094,700 | RES-STRATAR |

**Sub-Total** **2029/30 Major Projects Program - Projects : 1** **$4,094,700** **$4,094,700**

**GRAND TOTAL** **Five Year Major Projects Program - Projects : 22** **$50,999,904** **$49,921,905**

# COMMUNITY CONSULTATION OUTCOMES REPORT

## Proposal to levy differential rates FY2025–26

# CONTENTS

OVERVIEW ..... 3
STAKEHOLDERS ..... 4
CONSULTATION MATERIALS ..... 5
RESPONSE RATE ..... 6
RESPONDENT ADDRESS ..... 7
OUTCOMES ..... 8
APPENDIX ..... 25

# OVERVIEW

The community was invited to provide feedback from Thursday 29 May 2025 to Thursday 19 June 2025 on the City's proposal to levy differential rates in FY2025–26. Feedback was sought by way of an online submission form or via a written submission.

A total of 201 submissions were received during the 21-day consultation period. This included three submissions from resident/ratepayer groups: Edgewater Community Residents' Association, Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc.

The 198 community members who responded provided detailed feedback on the proposal to levy differential rates in FY2025–26. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of consultation, these related to opposing an increase in rates and the cost of living crisis.

Verbatim comments are provided in the Outcomes section of this report.

# STAKEHOLDERS

A total of 17 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

- Residents/ratepayers groups (17)
  - Beldon Residents Association Inc
  - Burns Beach Residents Association Inc
  - Connolly Residents Association
  - Currambine Residents' Association
  - Edgewater Community Residents' Association
  - Harbour Rise Home Owners Association
  - Heathridge Residents' Association
  - Iluka Homeowners Association
  - Kallaroo Residents' Association
  - Kingsley & Greenwood Residents Association
  - Marmion, Sorrento, Duncraig Progress and Ratepayers Association
  - Mullaloo Beach Community Group Inc
  - North Shore Country Club and Residents Association
  - Padbury Residents' Association Inc
  - Warwick Residents Group
  - Whitford Community, Ratepayers & Recreation Association Inc
  - Woodvale Waters Landowners Association.

Additional stakeholders, including interested residents and ratepayers, were also indirectly engaged by the City via the consultation materials described overleaf.

# CONSULTATION MATERIALS

Resident/ratepayer groups were sent emails on 29 May 2025 which advised them of the consultation, linked them to the Description of the Proposal (Including Objects and Reasons), and directed them to provide an online submission or written feedback via post or email. These stakeholders were also encouraged to promote the consultation to their members and networks, and a link to the Online Submission Form was provided.

In addition to directly contacting identified stakeholders via email, the City advertised the consultation to other community members via the following means:

- Public notice webpage linked through the Community Consultation section of the City's website visible from 29 May 2025 to 19 June 2025.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 29 May 2025.
- Item published in the Public Notice eNewsletter emailed to subscribers on 29 May 2025.
- Public notice post on Facebook published through the City's Facebook account on 29 May 2025.

# RESPONSE RATE

The City collected a total of 201 valid responses throughout the 21-day advertised consultation period. Responses that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe.

Of the 201 submissions, three were made by resident/ratepayer groups: Edgewater Community Residents' Association, Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc. This indicates a 17.6% response rate for resident/ratepayer groups. This data is shown in the table below.

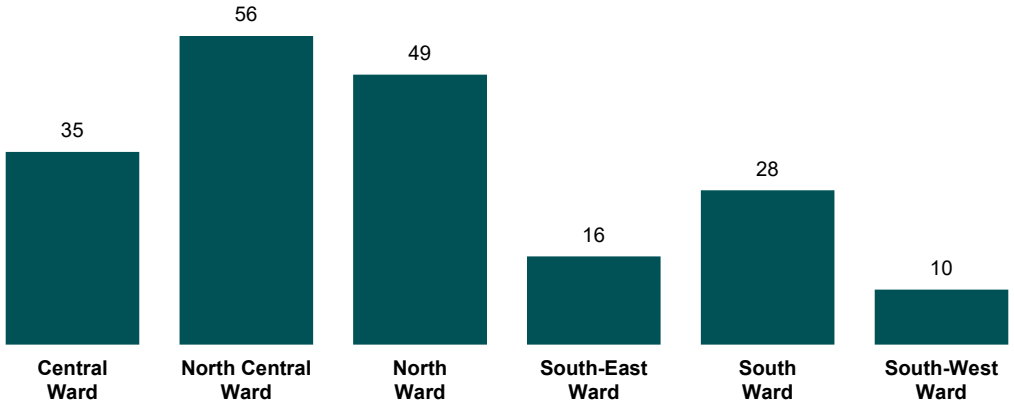
| | Invited to comment | Response received | Response rate |
|---|---|---|---|
| **Submissions received by stakeholder type:** | **N** | **N** | **%** |
| **Resident/ratepayer groups** | **17** | **3** | **17.6%** |
| Beldon Residents Association Inc | 1 | 0 | 0.0% |
| Burns Beach Residents Association Inc | 1 | 0 | 0.0% |
| Connolly Residents Association | 1 | 0 | 0.0% |
| Currambine Residents' Association | 1 | 0 | 0.0% |
| Edgewater Community Residents' Association | 1 | 1 | 100.0% |
| Harbour Rise Home Owners Association | 1 | 0 | 0.0% |
| Heathridge Residents' Association | 1 | 0 | 0.0% |
| Iluka Homeowners Association | 1 | 0 | 0.0% |
| Kallaroo Residents' Association | 1 | 0 | 0.0% |
| Kingsley & Greenwood Residents Association | 1 | 0 | 0.0% |
| Marmion, Sorrento, Duncraig Progress and Ratepayers Association | 1 | 1 | 100.0% |
| Mullaloo Beach Community Group Inc | 1 | 0 | 0.0% |
| North Shore Country Club and Residents Association | 1 | 0 | 0.0% |
| Padbury Residents' Association Inc | 1 | 0 | 0.0% |
| Warwick Residents Group | 1 | 0 | 0.0% |
| Whitford Community, Ratepayers & Recreation Association Inc | 1 | 1 | 100.0% |
| Woodvale Waters Landowners Association | 1 | 0 | 0.0% |
| **Other community members (engaged indirectly)** | **—** | **198** | **—** |
| **Total response rate (engaged directly)** | **17** | **3** | **17.6%** |
| **Total submissions** | **—** | **201** | **—** |

# RESPONDENT ADDRESS

Respondents were asked to provide their contact address. This data is shown in the table and chart below for suburb and ward.

| Responses received by ward and suburb: | N | % |
|---|---|---|
| **Central Ward** | **35** | **17.7%** |
| Beldon | 5 | 2.5% |
| Craigie | 5 | 2.5% |
| Kallaroo | 14 | 7.1% |
| Woodvale | 11 | 5.6% |
| **North Central Ward** | **56** | **28.3%** |
| Connolly | 5 | 2.5% |
| Edgewater | 15 | 7.6% |
| Heathridge | 3 | 1.5% |
| Mullaloo | 12 | 6.1% |
| Ocean Reef | 21 | 10.6% |
| **North Ward** | **49** | **24.7%** |
| Burns Beach | 1 | 0.5% |
| Currambine | 3 | 1.5% |
| Iluka | 4 | 2.0% |
| Joondalup | 9 | 4.5% |
| Kinross | 32 | 16.2% |
| **South-East Ward** | **16** | **8.1%** |
| Greenwood | 7 | 3.5% |
| Kingsley | 9 | 4.5% |
| **South Ward** | **28** | **14.1%** |
| Duncraig | 22 | 11.1% |
| Marmion | 2 | 1.0% |
| Warwick | 4 | 2.0% |
| **South-West Ward** | **10** | **5.1%** |
| Hillarys | 6 | 3.0% |
| Padbury | 2 | 1.0% |
| Sorrento | 2 | 1.0% |
| **Total responses (individual community members)** | **198** | **100.0%** |

**Responses received by ward:**



# OUTCOMES

## QUESTION: “Please provide your feedback on the City’s proposal to levy differential rates in FY2025–26:”

Respondents were asked to provide their feedback on the City’s proposal to levy differential rates in FY2025–26. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters including comments on City expenditure and supporting higher differential rates for vacant land.

A number of comments related to issues outside of the purpose of consultation, these related to opposing an increase in rates and the cost of living crisis.

The comments from community members are provided verbatim in the table below. The submissions from the Edgewater Community Residents' Association, Marmion, Sorrento, Duncraig Progress and Ratepayers Association, and Whitford Community, Ratepayers & Recreation Association Inc. are shown in full at Appendix 8, 9, and 10.

| **Please provide your feedback on the City’s proposal to levy differential rates in FY2025–26 (N = 198)*** |
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| *In its request for feedback on the City's intention to levy differential rates for 2025-26, the accompanying "support reference" information document was devoid of any information relating to the City's proposed Budget for 2025-26 and what these rates represented in meeting the budget % increase or decrease comparison changes ( % increases or decreased) from the rates applied in 2024-25. This provides very little scope in providing interested parties the ability to provide meaningful feedback and reflects a level of contempt and lack of accountability by the City to those parties in what appears to be a "going through the motions" exercise. The City needs to take a leaf out of the City of Wanneroo's request that provided some comparative information as part of its request for feedback from interested parties. Anecdotally, I understand the City is seeking and budget increase of 3.95% for 2025-26 based on a Mar '25 CPI increase of 2.8%. The growth in Short Term Rental Accommodation properties within the City's jurisdiction, particularly in the coastal suburbs, needs to acknowledge the commerciality of this practice and rate the properties at "Commercial Improved" rather than the current "Residential Improved," with the additional revenue applied to a more pro-active approach by the City in it's compliance management of these property's Management Plans, to ensure currency and relevance .... and as an ongoing form of education and awareness of property owners and tenants.* |
| *This is disappointing, the cost of living is significantly higher with large rate increases to insurances utilities etc. We now only have 1 skip bin collection service. The streets are poorly maintained. The lighting at night time is poor, so many of us females do not feel safe to go out for exercise at night. Other suburbs have pristine streets and parks yet Heathridge and Ocean reef are second rate. Unacceptable and unfair* |
| *Given the escalating cost of living and widespread financial strain, it's unjust to impose further financial burdens on families. The recent report highlighted in the provided WAtoday article underscores the severity of the cost-of-living crisis in Perth, revealing that even dual-income households are struggling to save. As a single mother on a solo income striving to maintain a home, I can attest to the current difficulties. With everything already so expensive, an increase in rates will have a significant negative impact on families like mine. I implore the City of Joondalup to reconsider this decision. https://www.watoday.com.au/national/western-australia/who-is-the-economy-booming-for-damning-report-unveils-scale-of-wa-cost-of-living-crisis-20241218-p5kzi6.html* |

* Note: Words that may identify respondents or contain offensive language have been removed and replaced with square brackets, ie [- - -]. No alterations have been made to spelling/grammar.

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| *As a residential property owner in the City of Joondalup, I wish to express my opposition to the proposed differential rates for the 2025–26 financial year. While I understand the need for local governments to raise revenue to fund essential services, I am concerned about the cumulative impact of rate increases on residents, particularly following the 3.95% increase in 2024–25. This upward trend places an increasing financial burden on households, many of whom are already managing cost-of-living pressures. Moreover, it is concerning that the City of Joondalup's residential rates are higher than those of neighboring, significantly larger councils such as the City of Stirling. This raises questions about the efficiency of service delivery and whether residents are receiving value for money. I urge the City to: - Reconsider the proposed increase for residential properties in FY2025–26. - Provide a detailed comparison of rates and services with neighboring councils to justify the current rate structure. - Explore alternative revenue strategies or cost-saving measures before passing further increases onto ratepayers. Additional Comment: I note that the City of Joondalup has already implemented an increase in the 2024–25 budget, and is now proposing a further increase of approximately 3.95% for 2025–26. This would raise the residential rate in the dollar to 0.056945, and increase the minimum payment from $899 to $935, a rise of $36. In contrast, your neighbouring and significantly larger council, the City of Stirling, is proposing a lower residential rate in the dollar of 0.055227. This highlights a growing disparity in rate burdens between councils, and raises concerns about the efficiency and fairness of Joondalup's rating strategy. I also note that this may not include other increase ie Waste services, instalment fees, Pool inspection fees, ESL, etc.* |
| *I support higher rates on vacant land to discourage land banking and encourage development.* |
| *Every time my rates notice comes in, I question exactly what it is that I am getting for my money… certainly not value! Services to residents gets less each year, certainly less convenient and in most cases, more burdensome. There is so much wastage at the COJ, money spent on non-essential items that have little benefit for residents. I also disagree with the COJ being able to go ahead with infrastructure when they do not have the budget for it, but still approve it anyway, leaving residents to pick-up the shortfall in the way of continued rate increases for years on end to pay for it. I believe we had a rate increase last year as well…just when people are struggling to make ends meet and even stay in their homes. Shame COJ!* |
| *Until Tamala park is closed my rates should not increase, in fact they should be subsidised by a substantial amount. When Tamala park was first approved the population density was non existent compared to what it is today and the tip can no longer contain/manage the smell effectively to the point where at times, I can no longer leave windows open or enjoy my own backyard. As a result of Tamala parks operations an accurate assumption of land value is impossible.* |
| *As a council tax payer living in Ocean Reef we have had to endure construction at the ocean Reef marina over the last few years. We have had to fight to maintain our houses with excessive amounts of dust & dirt with damage to our pool pumps/filters, windows, doors & furniture. The council have not made any adjustments to our rates to compensate the residents of ocean reef & now was to increase them. If it totally unacceptable & I would like to request a reduction in rates.* |
| *In the biggest cost of living crisis in my life of 42 years raising the rates is a huge kick in the guts,* |
| *There shouldnt be any rises in prices this year. The cost of living has risen too high lately, people are struggling to survive. There is no reason to lift the rates at all.* |
| *I am a resident of Kinross. We are currently paying rates for a property we are only able to partly use due to the mismanagement of Tamala Park. How will this be factored into your rates review? Expecting us to pay an increased fee for the privilege is unacceptable.* |
| *Joondalup rates are one of the most expensive in the state. The increase should be out on hold. Vacant land or properties should have a higher tax. The government should look at where they waste money before making everyone else foot the bill!* |
| *Raising rates to generate income and increase budget figures is fundamentally wrong and consideration should be given to alignment with CPI or other relevant figures. Also, How does this benefit the aged in any way other than create more financial stress and affecting daily living by increasing costs?* |
| *Too much people are already struggling. Especially pensioners. Do you think of the poor people?. Shame on you guys* |

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| *I do not support The 3.5% increase in rates, for one thing it is above the rate of inflation, will lead to an increase in rents, and will continue to have a negative impact on the amount of discretionary money available in the community. Local businesses, are already suffering from lack of customers this rate increase will have a negative impact on retail businesses. This is yet another example of the Council not taking a holistic view to its decision making* |
| *I am disappointed that you propose to increase rates during a cost of living crisis, however more importantly I feel strongly that a uniform approach should be introduced rather than the differential approach. Landowners don't simply not develop the land because they don't want to, it is more often than not, that they cannot afford to develop the land. We would more than love to build on our purchased land as we had planned to do so, however since covid happened and the impact to the building industry we cannot afford to build. Why penalise those people, and why is the difference so huge? At least reduce the discrepancy between improved and vacant land.* |
| *An issue I have with receiving mail from the CoJ - why waste so much money sending everyone a letter informing us of the new waste collection contractor, with absolutely no change to the service for residents? Put the information on the website for anyone interested in the new truck signage to read about. We only need to be individually informed if it affects us, surely? We weren't individually informed by mail of this survey and the rates levy! Our walkways in Ocean Reef are a disgrace, full of weeds and rubbish. Maybe some of our increased rates could go towards upgrading these? Also verges along Some areas.* |
| *I am very strongly opposed to any increase in the local rates. Households are already struggling, all insurences have gone up, cost of living, rent, mortgages, food etc. the only relief has been cheap fuel, however salaries have not increased to allow households to be able to afford all of these increases. Not to mention local rates are already extremly high. We have recently moved from Doubleview where our rates have almost doubled.* |
| *The proposed new rate of 5.6945 for Residential Unimproved represents an increase of 3.95% over the current rate of 5.4781. Given the significant increase in property values and associated gross rental rates over the past few years, the proposed increase will result in a substantial double dip. So the real increase is likely to be more in the order of 15% plus when GRVs are due for reviewed again. This is neither reasonable nor warranted. The default position appears to be increase income rather than control costs. It is also pertinent to note that the information document fails to mention that the proposed new rates represent an increase, which is far from transparent or honest.* |

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| *While I do understand that it seems fair to proportion rates differently between business and residential properties, I note that you no longer refer to the "shortfall being made up from rates"in relation to this years budget. The proportionate reduction in rates in relation to the total of the budgetary income is duly noted. Maybe somebody did actually read me email last year. I also note that, again, held in a reserve distribution, is some $19 million which is allocated for a Performing Arts and Cultural Centre. Another $947,000 is going in the reserve this year. This reserve is now over 10% of the City's operating budget (some $186 million).This planned edifice was thoroughly rejected by ratepayers when it was last presented in 2017. Why does the council persist in ventures that the ratepayers do not want? This money could be used now for better purposes. I am reminded of the complete rejection of the proposed redevelopment of the Edgewater Quarry. This $18 million would go a mighty long way to making this area a recreational space of real value to the community. Not introducing commercial entities and unwanted medium density housing that was entirely unpopular with a great majority of people that responded to the council survey on this matter. When, as a small business owner and operator, I am seeing my incoming dollars decreasing while having to increase the wages of my staff in line with inflation, it is irksome to see COJ increase their costs to me. For no improved services. For no increased amenties in my local area. For second rate road repairs that fail after a few short years (Joondalup drive south… again!). And when the budget is tight, the first things I see cut are Ranger services - the very face of COJ to the public. And then to see near on a million dollars allocated to a facility that rate payers DO NOT WANT. I am certain that the real world pressures of business are far from the minds of people on safe council incomes. No I don't approve of the increases after a 3% increase last year. The COJ needs to learn to contract its budget. I recall reading, in the West Australian some years back, an op-ed by an ex-mayor of Nedlands saying that the biggest problem with Councils is that they had no competition. Hence no real incentive to become more efficient, or smaller. Only to grow. Rate payers have no right of appeal. This is an unjust system. We cannot refuse to pay without incurring significant penalties. These submissions are our only avenue of protest. For your consideration.* |
| *I completely agree that council rates are required to support and enhance our City of Joondalup. I hear so many stories of City waste however and non investment of infrastructure that is likely to save money (e.g. solar panels on City buildings). Not to mention the many acorn agreements with various church or commercial organisations. The lost income from the Pinneroo Point development due to completely incompetent lease agreements would have gone along way to topping up council income and spending our funds for a motoring events is not a remit supported by most ratepayers. Better management of council income will go a long way to maintaining low property rates.* |
| *Truly we are self funded retirees and already struggling . Each week things are going up .We live in a 40 year old house that is urgent need of renovations which we can't afford . Really we don't need massive rate increases on top of everything else . Stop being greedy and look after your local community . This isn't a wealthy suburb we are very ordinary every day people* 😥 |
| *The rates should be kept no higher than the previous year. The city should work harder on identifying savings to achieve it's goals rather than simply applying a rate rise each year.* |
| *I don't believe there should be any increase in the local government rate as there has been a increases in business and residents within the COJ. The city hasn't had to do major works in infrastructures for 2%025-2026* |
| *I am against differential rates in FY2025-26 I am against increase in rates in FY2025-26 as I have not seen any direct improvement in services provided to me in recent years. In fact, construction of the Ocean Reef Marina "housing estate" has had a negative impact on my local amenities since its beginning: 1. Loss of direct access to the coastal path means I have to drive every day to another location to access it which in turn means I spend more money on petrol! 2. Quality of water at Mullaloo beach has deteriorated so badly it is unsuitable for swimming most of the summer season. 3. Continues layer of dust and dirt inside the house & on all outdoor furnishings.* |

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| *I very strongly disagree with an increase to rates especially given the continuing reduction in services. How is it fair for ratepayers to have to pay more for less? It's hardly value for money is it. If you are going to push this through then at least make some concessions in payment arrangements. For example don't charge more for people who have to split up their payments. Bring back verge bulk waste or supply bigger skip bins. Give us something if you are going to take more money.* |
| *I do agree that the best method to calculate rates is via differential rates system. The problem that can arise however is that if the Valuer General's Dept re-values the rate to a much higher rate then a person's land rates may become a burden too much for them to carry. Cost of living is real and affects many people within the community.* |
| *Exactly what are we paying more rates when all the local park oval spaces have not been kept up as well as they once were ie Kallaroo oval there are huge dry dead spots . The grass that is left is patchier. Many of the green park areas have regressed in their up keep . With the approval of all the unit builds in the area this has caused street congestion as well . With all the extra money you now have from multiple developments in the streets . I don't think an increment in our rates warranted.* |
| *I don't support a differential rate in FY2025/26* |
| *I object to rate increase. There has been no upgrade to ammenities such as roads or street lighting. Cost of living pressures are still excessive* |
| *Not at all pleased with the raise in rates. I cannot see any justification for the rise, when there is a cost of living crisis. Plus I live on the other side of Shenton Avenue and have noticed for years that Iluka gardens and lawns are tended a lot more than Ocean Reef side. My over 6foot tall husband can't even walk on the path without ducking under low branches. Plus there are dead trees that need removal. Yes I am aware that Iluka pays more in rates.* |
| *Interest rates are gradually reducing. The proposed increase in residential rates for City of Joondalup is not in line with those rates. Neither is it in line with the (lower) wage increases of rate payers who have already seen the general cost of living increased by higher than inflation increases by retailers and utility companies. If this increase proceeds the City of Joondalup are essentially exacerbating already financial challenges the rate payers are facing.* |
| *I object to 3.95% of rate increase when we all are facing financial hardship. Rates are calculated by (gross rental value) multiplied by (rate of cents in the dollar) = Value x Rate. The rate rise will mean we get a double whammy rate rise: both the Value will rise and the Rate will rise.* |
| *As a home owner in this catchment, I think that putting rates up is unnecessary. The property values here are way overpriced due to a housing shortage and as a result, the rental price is inflated to more than it should be. I understand that the rates we pay are based on this amount and we are still feeling the effects of the "cost of living crisis". I feel that we pay enough as is and shouldn't need to pay more. Kind Regards [---]* |
| *There is no need to increase rates especially at the % proposed. The council would be better run if it managed its cost base without resorting to continuous increases from rate payers. There are many areas that could be cut back on especially in the council staff which has far too many people. Rate payers deserve to be protected by their councillors from these continuous increases which just add inefficiencies and do not make for better governance.* |
| *No need to do so as we pay enough now.* |
| *I object to the City of Joondalup increasing our rates. In a cost of living crises familys are struggling with inceases in everyday life. I feel the council need to look at the money wasted on non important things eg the name change of parks and paying for a consultant to give advice. There are may other areas wher council need to look at the spending of our hard earned dollars.* |
| *Joondalup city has not improved anything road, building or even public to justify an increase. I have asked in the past to even have more disability access to beaches such as Hillary's dog beach to help the mental health of people and yet still refuse to do this.* |
| *A nearly 4% rise of council rates is extremely high considering the fact that we are all trying to navigate the rising cost of living. Like normal families the council/city will have to navigate rising costs within their means. Not just transfer the burden over to hard working people who are already doing the best they can within their means.* |

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| *I reject this proposal and any increase to our rates. I encourage the CoJ to provide substantiated evidence of curtailing expenditure to avoid the need for any increases in this tough period for all residents. The rates are already excessive given the quality of our parks and verges.* |
| *Good afternoon all , What is the justification to increase rates on residential properties? There is a cost of living crisis in Australia . Service in the area have decreased , you collect bins regularly and give one green waste collection when there should be more . The streetlighting is horrific and dangerous most roads in the suburb are pitch black , the road condition deteriorating in the area I would welcome rises if services were increased or raised but this is just not the case ! It's a lazy way to exploit more money out of residents by increasing year upon year* |
| *Given the continued rise in cost of living, an increase in rates adds to the burden. Also, basing the rate on a gross annual rental value does not do justice as I live in my home with my family and have no intention of renting it. The rental value of my home is $0.* |
| *I understand the need to raise rates to cover costs but won't this incur more defaults by home owners that are struggling to pay their mortgage and put food on the table. Has the council considered a better option for payments. Speaking to people in different councils City if Joondalup are clearly lacking in payment breakdown options compared to other councils* |
| *This rate rise increase is too much! Families are struggling, I see it everyday and this will put further strain on them. Surely the City can reduce spending in other areas to prevent this from happening?* |
| *At a time when all families are struggling with the cost of living, including essentials like power, water, gas and food, I find it outrageous that the council wants to increase our rates. Most families struggle to put their kids through school and food on the table at night. This is the same council that has wasted god knows how much money on the Mullaloo beach carpark and it is exactly the same. The same council that wasted money of doing the footpath along Mullaloo beach and it is just the same. We have never ending power cuts from above ground power. The amount of money wasted by council every year and we still have one of the worst football grounds/club rooms in the northern suburbs. It is embarrassing to host games at this ground.* |
| *In the current market, lifting rates would be extremely difficult for people already struggling. If the city was to lift rates I would expect to see significant improvement around the suburbs. Underground power, so I don't loose power every storm. More frequent ( maybe at least once a year) street cleaning. Ally ways between streets cleaned up (weeds, dog poo). Parks safer from dog attacks (attack victim here where the city shrugged their shoulders). Start looking after your residents.* |
| *As there has been no improvement in Edgewater in the last year it's prosperous to increase our rates. Rate payers money was used to build a fence at the lake without public advice, once public acknowledged it the fence was removed. Rate payers money completely wasted. To put the fence in and then to remove it. What has the council done in Edgewater? Improve the roads? No Improve the traffic flow? No Protected our birds? No they are still spraying dangerous chemicals at our parks which affect the birds!* |
| *I am totally opposed to the increase in the rate of cents in the dollar. You will already benefit from the rise in gross rental value. You should not be so greedy. Your proposed rate rise will give us a double whammy increase in our rates bills. Our bills will grow because of the increased property value, and then on top of that you will increase it by a further 3.95%. That's wrong.* |
| *With the current cost of living crisis, I could understand a 1-1.5% increase but a 3.95 is just far too much. I as a landlord will have to increase the rent to cover in some of this cost which is not far too much my tenants who are good working people. There has already been an increase in insurance premiums, water rates/usage and electricity rates/usage, with all this and then the addition of these rate increase it would make it unaffordable for myself and my tenants.* |
| *Rates are way too high to begin with, but I also don't see why vacant land should be levied at a higher rate than improved land... it makes no logical sense, considering vacant land consumes less of the city resources.* |
| *Hello. I have not received a 4% increase in services from the City of Joondalup in the last year- would disagree that during a cost of living crisis that the timing of this increase would be right for the community.* |

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| *We are in the biggest cost of living crisis ever and everywhere I look people are struggling and it is making them sick. This move of putting up the rates again will only put more pressure on struggling families. Can't you see what you're doing ? You're just adding fuel to the fire and that will only put pressure on your services. It is time to stop this growth nonsense and start to take responsibility and accountability on the way that you spend our money. You just make it hard for everyone. It is time to stop the waste and be more responsible on how you spend our money. The public are not as stupid as you think, more and more people are waking up to the waste that is going on around them.* |
| *A rate increase is not justified and warranted, I do not agree with any council rate increases in 2025/2026 , I cannot afford and neither can anyone else when we are struggling with everyday costs of living* |
| *To Whom it may concern I would like to oppose rate increases for 2025 to 2026. Yesterday I saw an online article stating City of Joondalup are proposing to increase rates by 4.3%. I believe this to be an exhorbitant increase!!! In the light of the fact Mullaloo beach has ongoing issues with the quality of the water it is no longer possible to swim at Mullaloo beach and often Whitfords beach due to health concerns i e skin rashes , stomach upsets from the water. There are also unresolved parking concerns with St Marks School. There are repeatedly parking issues with St Marks School. I contact the Council with concerns and nothing is ever resolved and I believe it falls on deaf ears. Residents in our complex have tried for over 20 years to have parking issues with St Marks Schools and many people have given up due to getting nowhere with the City of Joondalup. Thirdly due to increased pressures with daily living expenses a further rate increase will make it extremely difficult to pay. Many residents are on a single income like myself or retired and often living on a single income pension. How is it possible for people to cope with these increases from the City of Joondalup. I believe the rate increases to be exhorbitant and as a Ratepayer I am very unhappy. I look forward to your reply I am dismayed to read about rate increases!!* |
| *There is no reason for a increase in rates. With how the cost of living is at the moment a increase will only make struggling families and pensioners struggle more. Have a heart and compassion for all that need help,putting up rates is not helping anyone.* |
| *Supporter of differential rates.* |
| *The rate should not be increased. Cost of living is already extremely high for homeowners. It will cause more financial burden.* |
| *How do you even sleep at night. Can't you see how you the council has left ppl homeless. Where do you stop! You constantly take take take and give us nothing in return. If you do this you'll only put more strain on ppls lives, bank balances and grocery bills.. STOP NOW. JUST STOP!* |

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| *Dear CEO and Council Members, I write to formally object to the proposed 3.95% increase in council rates for the upcoming financial year. As a resident and ratepayer of the City of Joondalup, I believe this increase is unjustified, particularly in light of the Council's ongoing underperformance and the current cost of living pressures facing our community. 1. Lack of Justifiable Value for Money Residents are seeing minimal return on their existing rates. Core services such as waste collection, road maintenance, footpath repairs, and park upkeep are often delayed or inconsistently delivered. Rate increases should reflect improved service delivery — something that has been noticeably lacking. 2. Underperformance Compared to Other Perth Councils Joondalup continues to lag behind neighbouring councils in terms of infrastructure upgrades, urban development outcomes, and public amenity standards. Ratepayers expect leadership and innovation, not mediocrity. 3. Poor Financial Management and Lack of Transparency It is unclear whether the City has explored meaningful internal cost savings before seeking additional funds from residents. Transparency around expenditure remains inadequate, particularly concerning executive salaries and discretionary spending. Ratepayers deserve assurance that existing funds are being used responsibly before being asked to contribute more. 4. Limited Community Consultation and Engagement The decision to propose this rate increase appears to have been made with minimal direct engagement with the community. Residents feel their feedback is often ignored, particularly on major planning and budgeting matters. Consultation must be genuine, not just procedural. 5. Significant Cost of Living Pressures This proposed rate rise comes at a time when households are already experiencing financial strain due to rising utility bills, food costs, mortgage interest rates, and fuel prices. The City must show restraint and empathy toward residents during such economically challenging times. 6. No Evidence of Economic or Social Return The Council has failed to clearly articulate how this additional revenue will benefit ratepayers in tangible ways. We have yet to see meaningful investments in the local economy, improved public spaces, or strategies that promote business growth and employment opportunities within Joondalup. 7. Inequity Across Suburbs Certain suburbs within the City appear to be consistently neglected when it comes to investment in parks, roads, and public infrastructure, despite contributing equally to the rate base. Any increase in rates should be tied to equitable service delivery across all communities. In conclusion, I strongly urge the Council to reconsider this proposed rate increase. It is not the time to place additional burdens on ratepayers, particularly when confidence in the City's performance and financial stewardship remains low. Instead, the Council should prioritise internal cost efficiencies, greater transparency, and higher service standards before asking residents to pay more. Thank you for considering this submission.* |
| *The land rates are already so expensive. We are a large family with no allowance made for anything at all. The rental valuation is not relevant to us as owner occupiers and therefore should not apply when charging rates. The bins are already barely big enough for our waste but yet we have no choice but to accept what the COJ gives us. We are just not going to be able to cope with an increase in rates. We already can barely afford the rates on 4 instalments. Please consider your residents and families like us. Thankyou* |
| *Rates already go up as property values go up, so there is no need for an additional increase. The council needs to operate within their means without raising rates when you get in trouble.* |
| *Way above CPI. VOTING NO* |
| *Absolute joke to increase rates when the cost of living is astronomical. The council is failing in nearly all areas with its remit yet has the cheek to ask for more money. Take a look at our supposed hub in the centre of Joondalup there is absolutely nothing no decent restaurants no decent pubs nothing vibrant. Nothing to draw in a future population for Joondalup it's a city that's going to die on its [---] thanks to a [---].* |
| *I strongly oppose an increase of rates, as the CoJ does what it wants, not what the rate-payers want - eg. unnecessary street trees to block visibility pulling out of driveways and cost ratepayers $ to water, the ill-conceived groyne proposal, allowing WA govt to mess up water quality at Mullaloo (& other) beaches with waste pipe and ocean reef marina….* |
| *This is going to crush alot of people financially, I had to start saving at the start of April to ba able to afford paying my rates by the end of August, that's 5 months of the year I'm going to be skint as it is. Without car and health insurance, it's getting too hard to just get by these days. I* |

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| *Less money spent on cameras, car events, valentine events with copy cat artists, events that meet the wishes of a minority and concentrate on your residents, council need to be sure that you are providing a value for money offer, bring back the street verge clearance, as the bins are as much use as a chocolate tea pot. Learn to listen to your. Lastly all expenditure should be listed so it is transparent and a profit and loss statement including funds in the bank sent out with the rate notice every year.* |
| *Rates increases should be limited to the official inflation rate, which is around 2.5%!* |
| *This is crazy guys. Just as we are catching our breath with the mortgage interest rates decreasing you're talking about increasing these rates. Give us a break. We are all living pay check to pay check at the moment. Cut out the fluff of festivals etc and use that money for our council rates.* |
| *Fully agree with increasing rates on vacant land to minimize land banking and incentivize development.* |
| *with the cost of living going up of price increases across the board its putting financial pressure on all families, this is just another price increase that's going to put a financial strain on everyone. Please do not increase.* |
| *Absolutely against the proposal. The council and it 's elected officials have done a decent job in providing services and facilities for it's constituents, but continues to be wasteful. Unattended events and support for the personal whims of the lesser few, is unacceptable and results in the greater good being whacked. If the current leadership intends to stay in role, this is not the way to insulate for that.* |
| *Thank you for the opportunity to provide feedback on the proposal. I have read the attached information and think it seems reasonable.* |
| *I live in Duncraig, we currently have minimal footpaths on our streets, a pub has gone in up the road which sounds like a party every night - across from houses. There's not enough parking or infrastructure to support this, and after many complaints it never gets done. The children crossing from the primary school on Roche road are constantly in danger of being hit by cars because of the lack of parking for the pub - and parents they park on the side of the road blocking the view for the small children to cross safely. Even before the pub this was an issue and many complaints made about it to the council with nothing done in 4 years. Why are you putting our rates up if you're not doing anything to help the safety of the community. We already pay so much. If you put them up maybe you should put more footpaths in, more signs up with no parking, more zebra crossings for children to cross safely, supply people with bigger bins at no extra charge. Give back a little instead of taking.* |
| *Thanks for the opportunity to comment. The proposed rating schedule looks very reasonable to me given the anticipated CPI rise for 2025/26. I think it also needs to be acknowledged that last year's rate increase was lower than CPI and the City's costs will have increased.* |
| *I don't support rate increases.* |
| *Residents are struggling financially so COJ want to increase rates by 3.95% REALLY!!! Rates are too expensive now as it is and the residents get next to nothing for it!* |

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| *I am writing to express my support for the proposal in principle to levy differential rates on unimproved and vacant residential land in the City of Joondalup While I understand this may not be a perfect solution, I believe it's a step in the right direction. At the heart of the issue is a basic belief that access to affordable housing should be a human right. It's wild to think we're in the middle of a housing crisis (with essential workers sleeping in cars) while over 1 million homes across Australia sit empty. On top of that, there's a growing amount of vacant land in urban areas sitting idle for years. Now I get that not every empty home or vacant block is a case of deliberate land banking, people have genuine reasons for delays or changes in plans. But when the market is this tight, holding land with no intent to develop or lease, while contributing nothing to housing supply, feels completely out of touch. I support differential rates because they send a signal that land is for housing people, not just for accumulating wealth. If we want a more functional and fair housing market, we need to start treating unused land differently. That said, I do think there's room for nuance. Perhaps introducing a time limit of say, two or three years before the differential rate kicks in could strike a balance. This would give genuine owners flexibility to navigate approvals, finance, or life circumstances, while still encouraging progress on unused land. Differential rating won't solve everything, but doing nothing sends the wrong message that it's okay for land to sit empty while people go without a roof over their heads. Thanks for the opportunity to provide feedback.* |
| *This increase is pretty big for the residents . You have Iluka Foreshore park and Whitfords Nodes , where over night campers park, use the cooking and toilet facilities and move on - why am I the resident paying rates towards this ? COJ also charge fitness providers to use the local parks to run fitness classes - are you guys double dipping?* |
| *Rates have continues to rise and a 4% proposal of an increase is a huge increase that may not be affordable for families.* |
| *Dear CoJ, I object to the proposed increase in rates. The budget is in surplus so a freeze or a reduction is warranted. There has been significant spending in unnecessary projects in FY24 and these increases are unwarranted given the increase in dwellings which generate more income to the City. I appreciate the ongoing work of the City of Joondalup but believe this rate increase is neither fair nor sustainable for many in our community. Kindly reconsider, [---]* |
| *Providing that the proposal doesn't friction in the communiy* |
| *We are all doing it tough, I suggest holding off until interest rates recover. An increase in rates would erode any chance of financial recovery for most home owners* |
| *I strongly oppose the proposed 3.95% increase in residential rates for the City of Joondalup. Many households are already struggling with rising living costs, including mortgage repayments, utilities, groceries, and fuel. This rate hike places an added burden on residents—especially retirees, low-income earners, and those on fixed incomes—at a time when wage growth has stagnated. This increase feels excessive and poorly timed. I urge the Council to consider alternative measures such as cost savings within existing operations, delaying non-essential projects, or implementing a smaller, more gradual increase. Greater transparency on why this rise is necessary—and how residents will benefit—would also help build trust. As a resident, I respectfully request that this rate increase be reconsidered or reduced. Thank you for the opportunity to provide feedback.* |
| *Rates in this area are already excessive and there is little to show for it. Any increase at a time where cost of living has exponentially outstripped increases in wages is unacceptable* |
| *An increase that exceeds CPI and is of that high a percentage is an outrage. Family's are already struggling, control your spending to reduce your costs.* |

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| *The proposed rates increases at the level are above what the annual Inflation for Australia for 2024 which giving the council the benefit of the doubt the services component was at 3.7% and easing with a general downward trend on overall inflation. The residents have copped massive increases across food, interest rates for home loans electricity and gas rises, well everything across the board since Covid days and now when we get a small bit of relief from the RBA and potentially finding a bit of room to get our heads above water we hear that we are going to cop another increase larger than the inflation rate. Unfortunately the community doesn't have an open cheque book to keep this kind of spending up. I personally feel that the council should take a hard look at their spending and look at ways to reduce this so that the community doesn't have to cop a rise of this magnitude while they are struggling to make ends meet. Coupled with all these increases, salary increases have been below inflationary numbers adding further pressure to households. If you get out in the community and listen to the people you will hear how people are battling to make ends meet and where they are cutting back and going without and many are at breaking point. These pressures haven't gone unnoticed by state government who are giving assistance for schooling, rental assistance and energy assistance so it would be farcical to increase rates by this margin. I sincerely hope that this is taken into consideration and that a more reasonable increase is levied or better none at all to assist people to get back on their feet.* |
| *It is clear the cost of living is hurting the entire community. The Council would be prudent to minimise any additional costs to rate-payers. No rate increases.* |
| *I think it is unfair to levy rates on a supposed rental rate given the shortage of rentals due to government inability to release land to allow development of new housing. The current rental rates reflect the shortage of rentals due properties, dramatically increasing the rates being asked. Also for the past 3 years, the residents of this area have been complaining about the ever increasing problem of odours emanating from the Tamala Park tip and nothing has been done to rectify the problem, how can you possible be contemplating raising rates in any way shape or form when nothing is improving in the area?* |
| *Due to the current cost of living crisis could the rates not be increased this year please. I believe that there is a lot of discretionary spending which could be cut instead for example the festival of motoring show and large business grants. Also $8m on a skate park when there were good netball, basketball and tennis courts there before? People are struggling and it would be much appreciated if cost cutting on non-essential items be done rather than just increase the rates. Thank you for your consideration.* |
| *I do not support raising the rates… the cost of living is exponentially high and increasing all the time. I would rather wait longer for some improvements such as replacing playgrounds and the car park in Mullaloo than pay more next year. These things are nice to haves not essentials. I strongly disagree with raising the rates.* |
| *The city should have highlighted the variation of the different rates compared to 2024-25. Additionally the city should aim for efficiency use of the resources decreasing the overall spent year by year and not just using taxpayers to cover the shortfalls.* |
| *I don't agree with a raise in rates as we already pay enough and to be honest we don't get a lot for it! Yes, we get our bins emptied but the grass grows out of control on numerous side streets, the kerbs are all cracked and broken from rubbish trucks mounting the kerb continually. When we see other suburbs within the City (Iluka, Burns, Ocean reef, Mullaloo and Hillarys to name a few) we feel like Kinross is being treated as second class... up your game CoJ....then come back to us with the rsise in rates that we seem to get nothing for!* |
| *I don't mind an increase in my rates IF more money was allocated to the maintenance of my suburb. Woodvale has been neglected, median strips are a disgrace and our end of Whitfords Avenue is an eyesore compared to the coastal end. Money degenerated from rates needs to be distributed more evenly throughout ALL the suburbs in the City of Joondalup, not just coastal and city centre.* |

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| *We pay rates that reflect coastal Living. We are unable to even safely use those facilities e.g the algae, itchy, gross water at Mullaloo Beach and are forced to drive to different parts of the coast to enjoy the beach. It's irresponsible to let our children swim. My oldest child was boogie boarding the night before "a bloom" and the next day woke up vomiting - no one else swam and no one else got sick. There are no longer surf breaks to be enjoyed for the local kids. We chose to live here for a reason. I had a great childhood in Mullaloo, but its not the same and not for the better. Dont put our rates up to pay for the Marina, that really, only the older generations that were promised it when they sold their land and whose houses are now paid off wanted. Some people in Mullaloo still have above ground power and without power for days because the power poles exploded. Verges and Alleyways are overgrown. A neighbour lost their pet due to a snake that was living in an Overgrown alleyway. My grandmothers house way annihilated by sand and rains have compacted it in her gutters and downpipes. Complaint after complaint, 80 year old womans home was a fine dust slip hazard. No one has offered to help her clean or compensate since the venturi development. Absoloutely not. But you will do it anyway regardless!* |
| *I object to the residential rate increase. There is no easily available to find justification to the increase, and I'm concerned with the expenditure of the city on items beyond the traditional requirements. I think the city should review expenditure on "major projects" and whether these are value for money, or white elephants. I would also like the city to resolve industrial relations, so that the additional staff costs are understood and planned for accordingly.* |
| *It is not clear in the Intention to Levy Differential Rates form what the rates will go towards. What the reason for the rates is and if it is in addition to current rates charged by the City of Joondalup. This information would be helpful as a transparent disclosure to myself as a rate payer.* |
| *I think more community consultation regarding the efficiency of the use of rates annually should be implemented prior to rate increase approval. Expecting residents to research and understand this information themselves is a failure in your duty of care to ensure all residents have access to this information, accessability to financial spending details is important.You should be offering this information and disclosing how rates was spent in detail. Community should then have a say on whether the spending was effective and should be reviewed. Residents could contribute efficiency ideas as active collaborators. Use the skills and knowledge of residents to drive innovation if possible. Some spending is compulsory but this needs to be disclosed regardless, in exact detail - how much electricity in the offices cost etc not general areas of budgetary expenditure. Cost reduction across departments should always be attempted prior to increases, and evidence of Cost effectiveness reviews can be shared with the public also. Prove you NEED the rate rise, that you have exhausted attempts to reduce costs first - facts - treat us as collaborators in running this city, transparency and accountability. Rates rises year on year breed contempt through lack of communication and understanding.* |
| *Rate increase isn't necessary, stop spending money on unnecessary repairs e.g. replacing kerbs that don't need replacing.* |
| *What a diabolical thing to do . The city wastes so much money in house in government departments. To keep charging rate payers more each year is ridiculous. With the current cost of living home owners are struggling to pay mortgages and for rates to keep going up and there's there is minimal dollar for money value in return apart from bin dispose . The city should find the 5% in house to reduce wasted spending I'm sure it would show up quite easily .* |
| *I am writing to express my opposition to the proposed rate increases by the City of Joondalup. While I appreciate the need to fund essential services, many residents are already struggling with the rising cost of living—including mortgages, utilities, and everyday expenses. Introducing a rate hike at this time places further financial strain on families, retirees, and low-income households across the city. It is difficult to justify this increase when there is little evidence of corresponding improvements in services or infrastructure. Many ratepayers feel there is insufficient transparency around how council funds are being spent and whether internal efficiencies have been fully explored. I urge the Council to reconsider this proposal and explore more balanced alternatives. Prioritising spending efficiency, delaying non-essential projects, or introducing staged increases over time may be more responsible approaches that do not unduly burden residents during a financially challenging period.* |
| *I am very supportive of increasing rates on vacant land.* |

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| *The City of Joondalup need to keep the rates the same. People within the city are doing it tough, and will break if these increases continue. The city needs to look at efficiencies within its own staff and management. This will save more money for the city to deal with any increases they come up against. Once this has been done, and shown in an open forum, then we can look at increases.* |
| *With cost of living pressures this year I am unable to afford a rate increase. I would prefer if the City was more thrifty with its spending such focusing on necessities such as waste, health and maintenance, and reducing spend on nice-to-haves such as community events.* |
| *Hi, I live next to 4 blocks which have been vacant since the last stage opened 1990/1991. The vacant block of land have been an eye sore in the street, providing unwanted weed, dugite snakes, rats, overgrown trees and a dumping ground for unwanted sand, building rubble and huge rocks. This state of the the blocks has been reported to council for many years and nothing has been done by the council to contact the owners and give them a deadline to build. Why the owners need to be advised of a final date to build is because the owners have made over 17%profit and they don't care about building on their vacant land because they can claim it on taxes as expenses. No matter how much the council raise land taxes, land rates and get the to council to clean the blocks and charge the owners they don't care. The council notice to owners to commence building is good for the community, good to provide homes for families and more profitable for the council. The other issues is that the vacant land needs to be cleared and sold is due to having water access for FESA and Gas pipes access.* |
| *I think the rates should not rise as families are battling now to pay their bills Maybe look at saving money by not redoing road curbs that are not needed* |
| *I think the rates should not rise as families are battling now to pay their bills Maybe look at saving money by not redoing road curbs that are not needed*<br>*"Subject: Submission Against Proposed 3.95% Rates Increase for 2025–2026 Dear Councillors, I am writing as a concerned resident of the City of Joondalup to voice my opposition to the proposed 3.95% increase in council rates for the 2025–2026 financial year. My current rates are approximately $2,500 per year or more, which already places a considerable burden on my household budget. An increase of 3.95% would further compound the financial pressure many ratepayers are facing amidst rising costs for groceries, utilities, insurance, and housing. Key Concerns: 1. Cost of Living Pressures: Western Australians are currently experiencing significant increases in essential living costs. Any further rise in council rates exacerbates these challenges, especially for households on fixed or modest incomes. 2. Value for Money: While I appreciate the need for council to maintain infrastructure and services, there is increasing concern among residents that the services provided do not reflect the rising cost of rates. Ratepayers deserve greater transparency about how their money is being spent, and assurance that funds are being used efficiently and with clear community benefit. 3. Lack of Consultation and Justification: It is not clear how the 3.95% figure was determined, nor whether cost-saving measures or internal efficiencies were fully explored before passing the cost onto ratepayers. Suggestions: • Review and Reduce Expenditure: Undertake a thorough audit of council spending to identify non-essential or low-priority projects that can be deferred or scaled back. • Greater Community Engagement: Involve ratepayers earlier in the budgeting process, and provide clear justifications for proposed increases—including alternative scenarios with lower rises. • Protect Vulnerable Residents: If an increase must occur, consider a tiered approach that protects low-income households, pensioners, and those experiencing financial hardship. In conclusion, I respectfully urge the Council to reconsider the proposed rates increase and explore alternative strategies that balance the city's needs with the financial reality many residents are facing. Thank you for the opportunity to provide feedback. Yours sincerely,"* |
| *Why !? How do you justify this rate rise Joondalup Council ? As if the cost of living is through the roof'… unbelievable !!* |
| *I am not for the rate increase. The City has done nothing extra to justify an increase on my property or anyone one else's in the Beldon area. There's been no change to bins service or sewage. As for bulk rubbish, we should have more services a few times a year instead of only one pick up.* |

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| *I object to the proposed rate rise. The City has spent money on things I regard to be not in the interest of the ratepayers including The Joondalup Festival, the fast car racing around the streets of Joondalup which encouraged hooning behaviour on the days it was held. Many people are finding it hard to manage to put food on the table. The proposed rate rise is above inflation which was 2.85% in the March quarter in WA.* |
| *Home owner are struggling we don't need another rate increase. What is the benefit to the home owners ( none. ) we all hear this going to happen that is going happen then nothing* |
| *As a rate payer and resident of the CofJ I believe the rise in rates to be unjustified for the following reasons. I do not believe the Council has done enough to improve waste water management changes to the aged outlet system near my residence. I believe the Council has done little to improve the Mullaloo area with roads , parks and power supply. I do not believe the Council has done enough in representing its constituents in ensuring State Government Departments in the areas of Waste Water Management, Above Ground Power Supply's and Road Resurfacing (Salt Degradation). As a Pensioner I wish to live in my home as long as I can, rate rises forces us Pensioners to sell our homes and enter Retirement /Care Accommodation. I do not believe sending waste water out to sea and into a Marine Park the choice of this day and age. In particular when the aged system obviously is not coping with the population of today. The City of Joondalup should be leading towards other methods as used in land locked areas. Very poor Management by the CofJ and therefore I do not believe the CofJ should take on a Rate Rise for those who are struggling already. [---]* |
| *The increase is not justified with the current cost of living increases that families are facing.* |
| *There in insufficient information on the definition of 'improved property' to get a response reflecting the true community opinion. The only example provided is 'adding a house'. Does that mean that every residential block of land with in-house on it is considered 'improved'? Providing insufficient information for feedback is not 'consultation'.* |
| *Increase of 4% is exorbitant considering the cost of living increases. 2.5% would be fair increase. Anything above that should be notified further in advance and supported by justification and how it will add value to the residents.* |
| *I oppose the proposed 4% increase in rates per GRV. This is too high, especially at a time when we are already struggling with the impacts of inflation. An additional burden in the form of higher council rates is simply unaffordable for many. While we understand the need for rate increases, the percentage should be more reasonable and modest. An increase in the range of 2% to 2.5% would be far more workable and fair.* |
| *Supportive of imposing higher rates on vacant land. In the midst of a housing crisis all levers need to be pulled to facilitate housing development. Hopefully will prove an incentive yo develop; if not, a reflection on the adverse impact vacant land has on developing communities.* |
| *No need to increase rates. Just reduce your wasted expenditure please :) Also all your parks playgrounds need serious attention. They are not up to scratch to City of Wanneroo's* |
| *I absolutely object to any raise of rates! Con uses rate payers money for overstretched salaries and organising useless events instead solving real problems of hoon driving, water pollution at the beach, improving transport infrastructure and more.* |
| *Council must not increase rates while households are battling intense cost-of-living pressures. Families and small businesses are already stretched to the limit by rising prices on essentials like food, fuel, and housing. A rate hike now would be irresponsible and unjust, forcing residents to shoulder even more financial pain. Council should focus on tightening its own budget, cutting waste, and finding smarter solutions—not punishing the community.* |
| *Based on the amount of money the City wastes each year on unnecessary infrastructure works I would expect we would have significant opportunity to reduce costs before continual increases. I do not support this plan at all* |
| *The cost of living is already extortionate, nothing is being done about the smell of the tip, water pipes burst frequently the local parks have been well overdue for upgrades so it's a bit too little too late now. The constant potholes around the local roads and lack of community events does not add up to me agreeing with increased rates. Start making a difference with the amount we pay already.* |

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| *I believe the price of rates is already high. The cost of living is rising and we have reduced your costs already by having skip bins rather than bulk rubbish. Many residents don't even use them. You have reduced the size of our bins also resulting in less waste which costs you less. Help your residents out by keeping costs down. Please!* |
| *No I do not agree for rates to be increased. I'm an age pensioner who has been in the same house for 54 yrs. I struggle to pay my bills. I think this is unfair.* |
| *Stop wasting money and look at ways to reducing costs and residents rates bills [---]* |
| *Cost of living- wages have not risen to accommodate any increase the levy differential rates* |
| *The absolute denial of anything wrong happening with the mullaloo beach water quality is disgraceful. The decision to waste money relaying a perfectly good walking path along the coast at mullaloo is incredibly frustrating. Before putting rates up there should be a review of spending and project allocation. Let's get real.* |
| *I support the Council's proposal to introduce a differential rate on vacant and underutilised land as part of this public consultation. Applying a higher rate to discourage prolonged vacancy is, in my view, a reasonable and responsible measure that serves the broader public interest. Encouraging landowners to develop their properties in a timely manner not only supports strategic growth but also promotes a fairer use of local resources and infrastructure. I commend the Council for this proactive initiative and encourage you to proceed with implementing the proposed differential rate* |
| *As a Mullaloo resident, I believe it is unfair to raise rates given the constant power outages that plagued Mullaloo during the summer months and the despicable state of Mullaloo beach's water quality. The Joondalup council's complete lack of concern or action to rectify the obvious pollution problem at Mullaloo beach is concerning. If raising our rates goes towards solutions for these issues, I'm in favour but currently, I object.* |
| *Our rates are too high as it is Wasting money on ceremonies that are not needed costs money* |
| *Every week is a struggle. My home is needing repairs. This is too much.* |
| *I think the rate rise proposal is absolutely disgusting, during this climate where we are ALL struggling to even pay for food shops for our family or meet mortgage repayments it's just awful to think we could be put under so much stress. It's so incredibly hard for most of us to even pay the current rates, let alone another increase. We all know so much of the money just goes to roads that don't need it and spending for the sake of maintaining a budget, and the thought of the COJ increasing these rates nearly 4% is beyond a joke to the struggling families in the community. I would hope you would be taking care of us during this rough cost of living crisis, not making it harder.* |
| *Raising rates when you are yet to provide any plans for upgrading the old and constantly failing Craigie infrastructure. Our suburb is crumbling under the constant development, but I see and hear nothing about you fixing the major water system issues. Instead we get a needless footpath that took MONTHS to build. Keep rates as they are, and align your spending with actual necessary works* |

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| *While I support the City's implementation of "differential rates" to encourage the development potential of vacant blocks and to ensure that frequent users of the city's infrastructure contribute accordingly, I do not endorse any increase in "rates in dollar". The proposed increase exceeds the current Consumer Price Index (CPI) and cannot be justified solely based on the Council and City's desire to increase spending. Many members of our community are on fixed or low incomes and cannot afford another rate increase. There are individuals who are now part of the working poor, having faced several interest rate hikes and rising costs of basic necessities. For them, even a 3.95% increase would be untenable. I observe the decisions made by the council and the discretionary spending by the CEO with concern, as there appears to be a lack of acknowledgment of the broader community impact. For instance, $365,000 was spent on advertising the Joondalup Festival alone. Was this expenditure truly necessary? I believe not. Many in the community do not have the discretionary income to attend the Festival. The City and Council need to curb spending and focus on achieving more with less, just as families do every day. There are pressing community concerns, such as the lack of attention and funding for the foxes and the plight of native animals in Yellagonga and surrounding suburbs. Yet little attention is paid to this environmental issue. There are too many instances of photo opportunities and self-promotion while essential services remain underfunded. The City's focus on winning awards raises questions about the costs associated with entering these competitions, attending prize-giving ceremonies, and promoting questionable achievements. This focus detracts from addressing the needs of ratepayers. Until a balance is restored, I cannot support any increase in rates. In summary, I oppose the proposed rate increase. .* |
| *Increase in rates will make it financially difficult for a lot of people including myself. The council does not provide much for our rates. Cut our bin sizes and pick up days Cut road side collections and replaced with a small bin which is insufficient and so hard to book in around availability. A toxic ranger service with poor community support and constant harassment rather than working with residents. No follow up with complaints and if they do poorly investigated and when you contact the management you either get no response or they have no idea. Ranger service has minimal coverage hours so no help or support outside hours when needed especially animal control. Nil ranger available to assist with injuries to wildlife like Kangaroos. Parking is a joke. Mater Dei college traffic nil support from the council. So many reason why this council does minimal for the residents and definitely don't listen to them. Against rate rises 100%.* |
| *Agree* |
| *I do not agree with the rate increase as this will affect many families who are already struggling financially with the cost of everyday living. Everything seems to be increasing however our pay isn't.* |
| *I think this increase is wrong. The cost of living it is going up rapidly and this is just another thing that's gonna tip people over the edge. It's too expensive. It's too much.* |
| *Fully agree with the city's proposal.* |
| *City has not helped people of Kinross regarding the tip smells and issues. Instead you spent thousands on computer upgrades instead of fixing the issues. People are wanting action and loosing thousands in trying to sell there homes with these smells. We should be compensated For this. Not increased rates !* |
| *I'm working already 2 jobs with an average of 60 hours/week to come by, the proposed levy will just add to existing worries how to pay the next bill or mortgage payment* |
| *Keep rates as is. Cost of living is getting out of hand. Give us a break! This is another increase we do not need.* |
| *I disagree with the intention to increase rates. Kinross often has litter, dog poo and weeds on council verges and footpaths and I don't see any value for my money in my suburb when I pay rates. Tamala Park backs onto Kinross and which stinks and the council doesn't want to do anything about it given that it is a rubbish disposal site used by the city.* |
| *The increase in rates is unacceptable. I could undertstand if there was visible maintenance and care ongoing. I dont think that this is quite acceptable when only the very very necessary is maintained and not alot of pride is shown by council, in the suburb at large so much more could be done.* |
| *I am against any rate rise for this or next year or any future years. If money is required, cut executive staff wages or reduce executive staff numbers first.* |

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| *Feels like we are getting less and less for our money, no more security watch, rangers unable to assist with noise complaints and advise you to call the police who have more important things to do. run down park facilities and smaller waste bins. Roads that need repairs…* |
| *any increase is not welcomed on residential property* |
| *Completely do nor agree. The current rate is 5.47c. This is an increase and I do not agree* |
| *The whole of Australia is suffering from the increase in the cost of living, and any increase in the rates is not justifiable As any organization would do, review your ongoing expenses and identify areas for cost reduction. All executives employed by the city need to earn their salary and manage the business, not just imply an increase as an easy option Please take into consideration the hardship you impose on ratepayers every time you imply an increase* |
| *I think it's time the council stops spending moneys on infrastructure that doesn't require immediate upgrades, construction cost are through the roof and these projects should be saved until these cost come down given the council better value for money and in turn lowering the rates* |

# APPENDIX 1 — Email to resident/ratepayer groups

**From:** Consultation <[redacted]>
**Sent on:** Thursday, May 29, 2025 5:49:25 AM
**To:** [redacted]
**Subject:** Community Consultation - Intention to Levy Differential Rates FY2025-26

Dear Residents and Ratepayers Association

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025–26.

To view a description of the proposal, including the objects and reasons, and provide feedback on behalf of your association, please visit the City of Joondalup website.

Individual community members are also welcome to provide submissions; the City would appreciate you sharing the consultation information with your members and networks.

All submissions must be received by **Thursday 19 June 2025**. For further information, please contact the City on **9400 4000** or via email.

Kind Regards,

**City of Joondalup**

T: 08 9400 4000
E: info@joondalup.wa.gov.au
W: joondalup.wa.gov.au

# APPENDIX 2 — Description of the Proposal (Including Objects and Reasons)

City of Joondalup

## Intention to levy differential rates FY2025-26

### Description of proposal (including objects and reasons)

#### Introduction

Each year, local governments in Western Australia prepare budgets which must be adopted by their respective councils. The aim of these Annual Budgets is to provide for sufficient funds to deliver services and key infrastructure for the community.

After taking into account other revenue streams, such as grants and subsidies, contributions, fees and charges, etc, local governments levy rates on rateable land to make up the budget shortfall.

Under the Act, local governments can choose to set these rates either **uniformly** or **differentially**. A uniform rate-in-the-dollar is one that is applied to all ratepayers equally, whereas a differential rate-in-the-dollar is applied at different levels according to prescribed categories (such as residential, commercial, industrial, etc).

At the City of Joondalup, differential rating has been applied since FY2008–09. For FY2025–26, the City is proposing to again levy differential rates.

This document has been prepared to provide a basic outline of what differential rates are, the reasons why the City is proposing differential rates, and what the proposed rates are for FY2025–26.

It is a requirement of the Act that the City must advertise the "objects and reasons" for each proposed rate and minimum payment; this document is intended to serve this purpose.

#### How rates charges are calculated

In Western Australia, the rating process is prescribed in the Local Government Act 1995 and the *Local Government (Financial Management) Regulations 1996*. Rates charges for properties are calculated using the following formula:

**valuation x rate-in-the-dollar**

The **valuation** is determined externally by the Valuer General and calculated using either an **unimproved value** or a **gross rental value**.

An unimproved value is established by reference to the land market and is generally only used in rural and semi-rural fringe urban areas. A gross rental value refers to the gross annual rental that the land might reasonably be expected to raise if let on a tenancy from year to year. Almost all properties in the City of Joondalup are valued using the gross rental value. A property's gross rental value or unimproved value is stated on the annual Rates Notice.

The **rate-in-the-dollar** is set by each local government and is determined by the rates revenue required in the Annual Budget. Local governments can choose to set these rates either **uniformly** or **differentially**.

A uniform rate-in-the-dollar is one that is applied to all rateable properties equally, whereas a differential rate-in-the-dollar is applied at a different level according to defined property categories. Under the *Local Government Act 1995*, rating can be differentiated by:

- the purpose for which the land is zoned
- the purpose for which the land is held or used
- whether or not the land is vacant
- a combination of the above.

Local governments can also set a differential **minimum payment** each year. The purpose of a minimum payment is to ensure that all ratepayers contribute a base or minimum amount as rates.

#### Differential rates proposal for FY2025–26

For FY2025–26, the City is proposing to levy differential rates according to the categories listed in the following table. A differential rate-in-the-dollar is proposed for all rateable land within the City according to the predominant purpose for which that land is being held or used, and whether or not the land has any improvements.

Specifically, properties valued using gross rental values have been categorised as either: **Residential**, covering all properties used predominantly as single or multiple dwellings; **Commercial**, covering all properties used for business and commercial purposes; or Industrial, covering all properties engaged in light industrial and/or manufacturing activities.

Properties have then been further categorised as either **Improved** or **Vacant**, with an improved property being one where improvements have been added (such as a house).

**City of Joondalup** | Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919 | T: 9400 4000 F: 9300 1383 | **joondalup.wa.gov.au**

12262 - CREATED MAY 2025

(page 2)

The difference in rate charges for vacant land is to ensure that income is obtained fairly from vacant land, to incentivise development of the land and to discourage land banking for future sale.

Commercial and industrial sectors generate higher traffic volumes and heavier loads, which is recognised in the differential rate applied.

**Rural** areas have much lower rates than residential or commercial properties because these rates are calculated using the unimproved values.

| Category of property | Cents in the dollar | Minimum payment |
|---|---|---|
| **General rate — gross rental value** | | |
| Residential improved | 5.6945c | $935 |
| Residential vacant | 11.0666c | $1,021 |
| Commercial improved | 7.4868c | $1,021 |
| Commercial vacant | 11.0666c | $1,021 |
| Industrial improved | 6.7839c | $1,021 |
| Industrial vacant | 11.0666c | $1,021 |
| **General rate — unimproved value** | | |
| Residential | 1.1399c | $999 |
| Rural | 1.1380c | $999 |

The proposed minimum payment for FY2025–26 is set at $935 for residential properties. Where properties calculated rate charges are less than $935 the minimum payment would be applied.

## Concessions

Note that the proposed differential rates do not include the concessions that certain members of the community may be entitled to. All statutory entitlements in relation to rates for seniors, pensioners and any other concession holders are applied to individual rates notices, after the relevant differential rate has been applied to the properties in question.

## Specified area rates

Property owners in Harbour Rise, Iluka, Woodvale Waters and Burns Beach are subject to an area-specific landscaping rate which is used to provide additional landscaping and park services.

## Submissions

The City is inviting all members of the community to provide feedback on the City's intention to levy differential rates. Consultation with ratepayers and electors is mandated under Section 6.36 of the *Local Government Act 1995*.

**Consultation is open for comments in respect of the rates and minimum payments proposed for the differential rating categories only.**

Interested community members can submit their feedback through an Online Submission Form available via the Community Consultation section of the City's website at **joondalup.wa.gov.au**. Responses are limited to one per person.

Alternatively, feedback can be provided in writing to the City via email to **info@joondalup.wa.gov.au** or via post to:

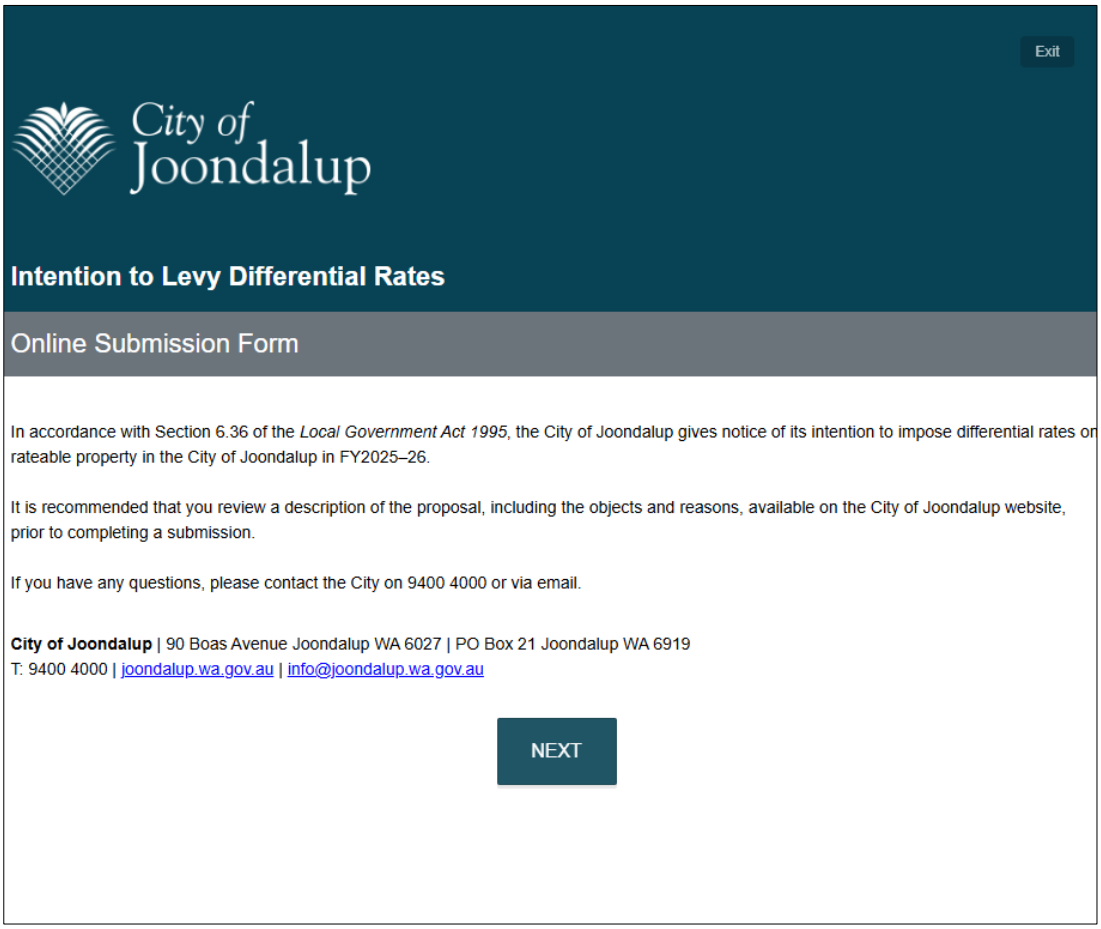
**City of Joondalup**
**PO Box 21**
**Joondalup WA 6919**

Submissions must be received by **Thursday 19 June 2025**.

After the close of the consultation period, the City will consider all feedback received and prepare a report for the Council on the outcomes. The outcomes will also be made available via the Community Consultation section of the City's website.

For further information, please contact the City on **9400 4000** or email **info@joondalup.wa.gov.au**.

# APPENDIX 3 — Online Submission Form (page 1)



(page 2)

City of Joondalup

## Intention to Levy Differential Rates

### Online Submission Form

*** Your contact details:**

**Please note that for your feedback to be validated, your full contact details must be provided. This information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.**

**Only one submission per person (or per organisation) will be accepted.**

| | |
|---|---|
| Full Name: | |
| Residential address (no PO Box): | |
| Suburb: | |
| Postcode: | |
| Phone: | |
| Email: | |

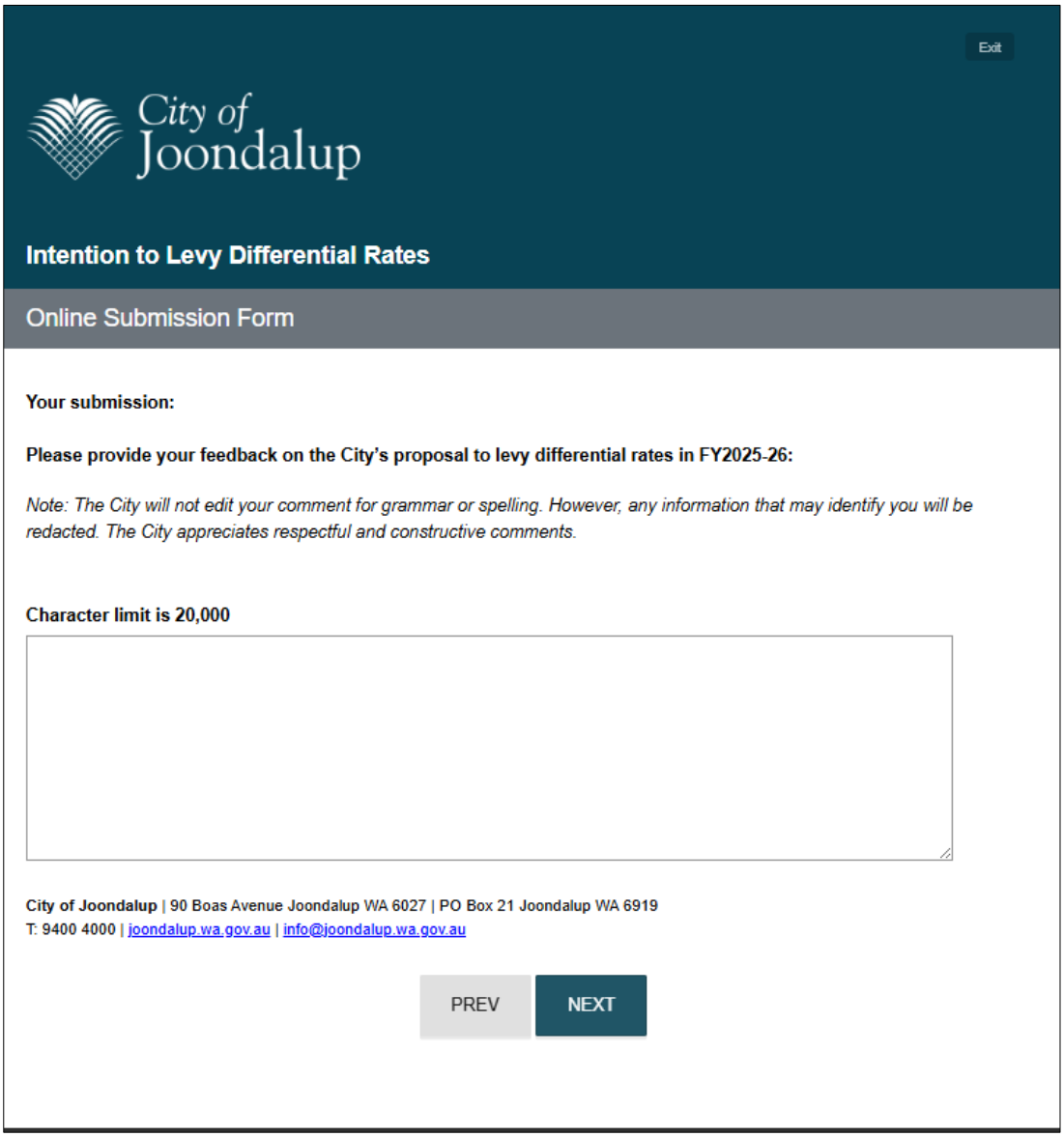
**Are you providing feedback on behalf of an organisation? (The organisation will be identified in the City's Outcomes Report)**

| | |
|---|---|
| Organisation: | |
| Role/position: | |

**City of Joondalup** | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au

PREV NEXT

(page 3)


Exit
City of Joondalup
Intention to Levy Differential Rates
Online Submission Form
Your submission:
Please provide your feedback on the City's proposal to levy differential rates in FY2025-26:
Note: The City will not edit your comment for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.
Character limit is 20,000
City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au
PREV
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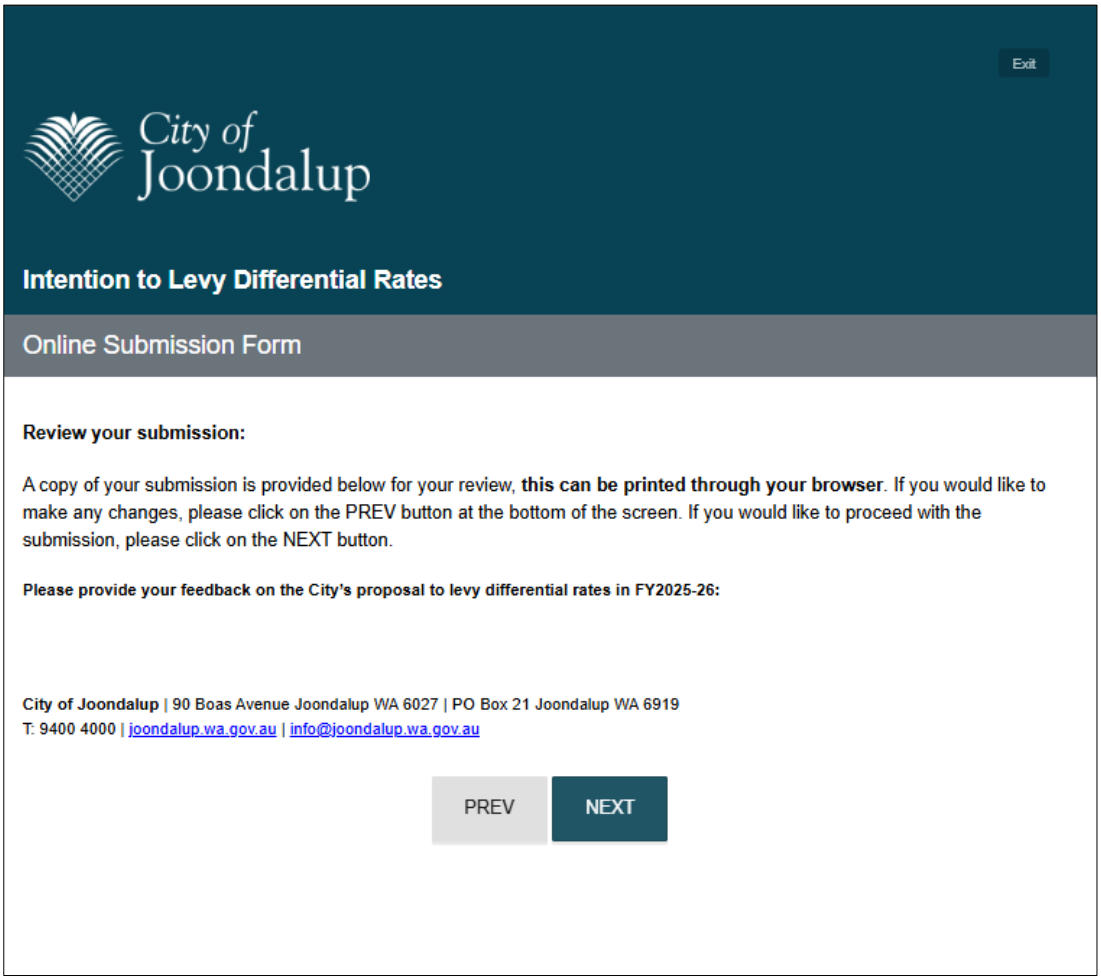
Exit
City of Joondalup
Intention to Levy Differential Rates
Online Submission Form
Review your submission:
A copy of your submission is provided below for your review, this can be printed through your browser. If you would like to make any changes, please click on the PREV button at the bottom of the screen. If you would like to proceed with the submission, please click on the NEXT button.
Please provide your feedback on the City's proposal to levy differential rates in FY2025-26:
City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au
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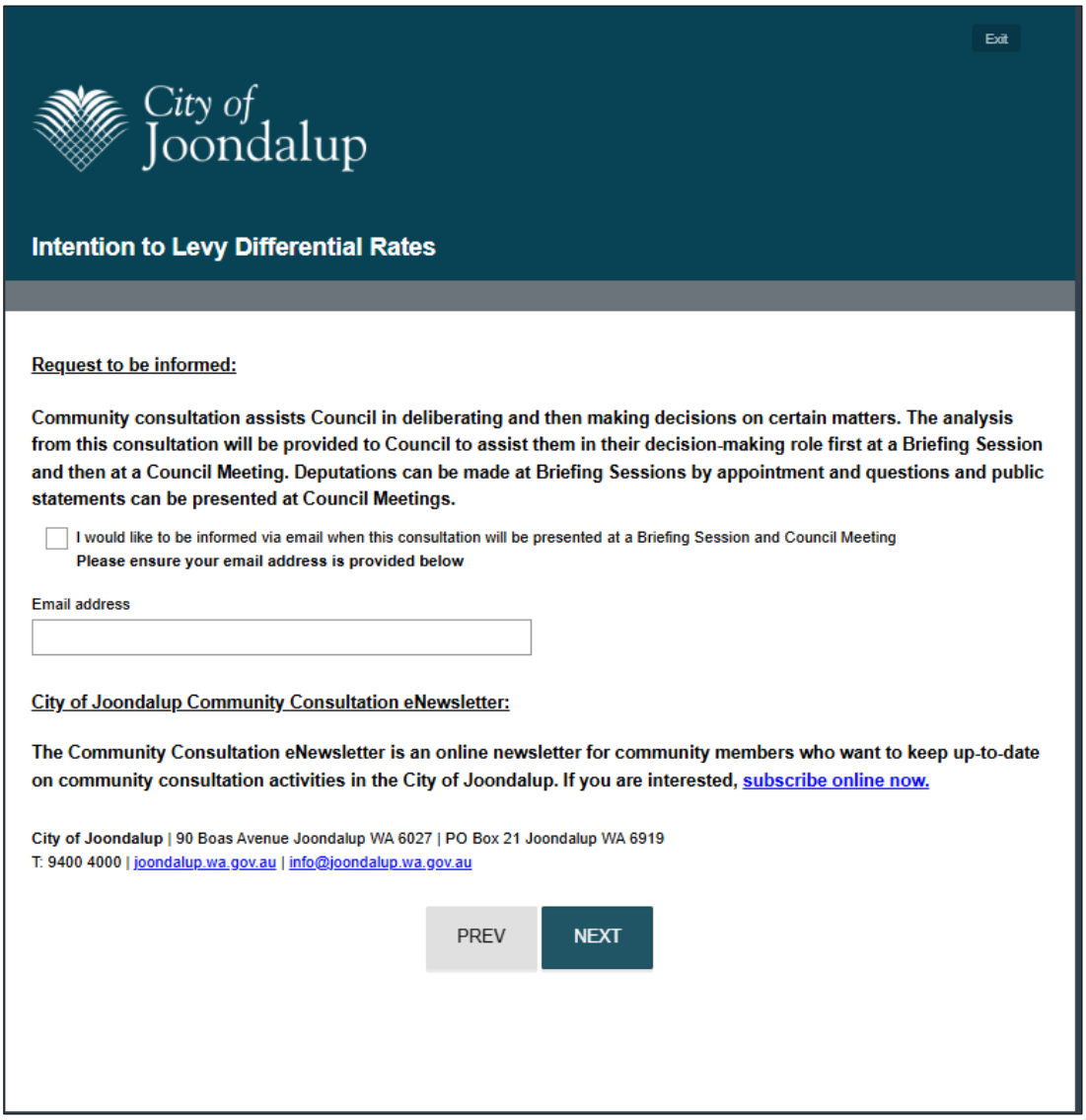
Exit
City of Joondalup
Intention to Levy Differential Rates
Request to be informed:
Community consultation assists Council in deliberating and then making decisions on certain matters. The analysis from this consultation will be provided to Council to assist them in their decision-making role first at a Briefing Session and then at a Council Meeting. Deputations can be made at Briefing Sessions by appointment and questions and public statements can be presented at Council Meetings.
I would like to be informed via email when this consultation will be presented at a Briefing Session and Council Meeting
Please ensure your email address is provided below
Email address
City of Joondalup Community Consultation eNewsletter:
The Community Consultation eNewsletter is an online newsletter for community members who want to keep up-to-date on community consultation activities in the City of Joondalup. If you are interested, subscribe online now.
City of Joondalup | 90 Boas Avenue Joondalup WA 6027 | PO Box 21 Joondalup WA 6919
T: 9400 4000 | joondalup.wa.gov.au | info@joondalup.wa.gov.au
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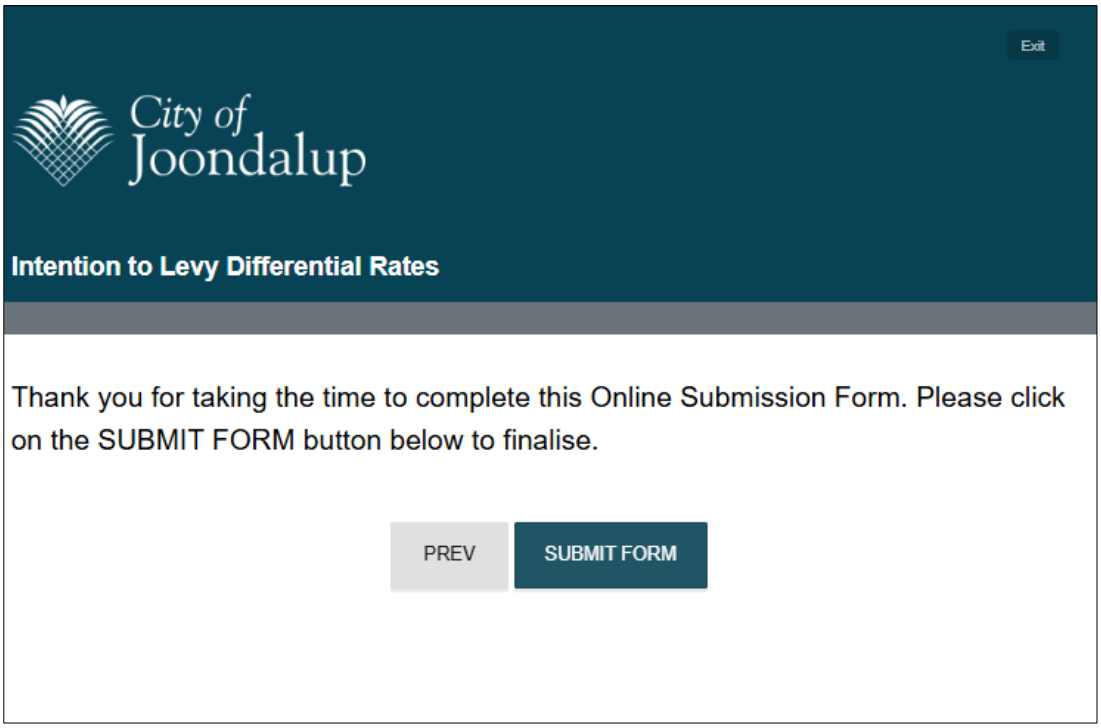
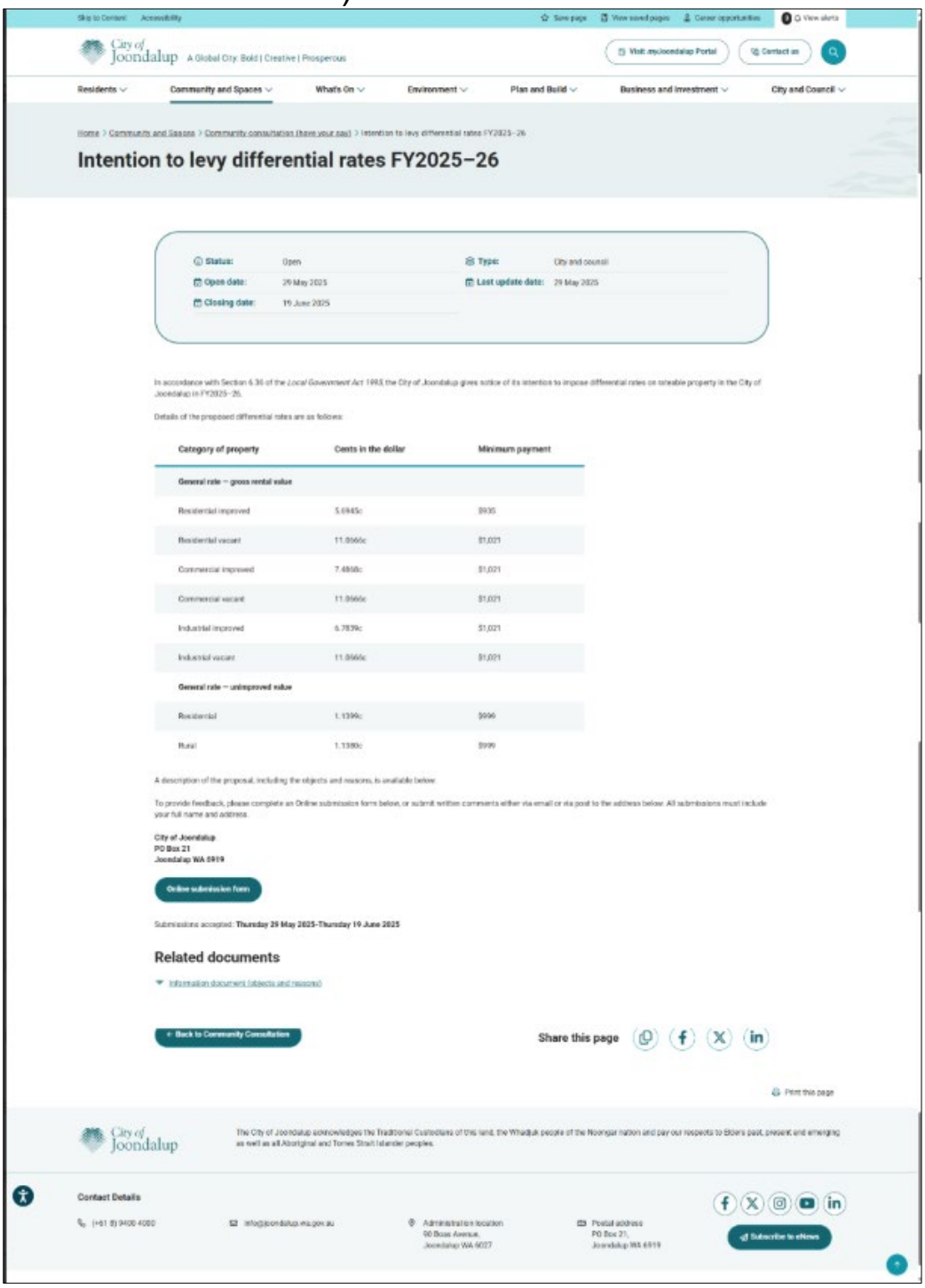
(page 6)


Exit
City of Joondalup
Intention to Levy Differential Rates
Thank you for taking the time to complete this Online Submission Form. Please click on the SUBMIT FORM button below to finalise.
PREV
SUBMIT FORM

# APPENDIX 4 — Public Notice webpage (published 29 May 2025 – 19 June 2025)



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City of Joondalup A Global City: Bold | Creative | Prosperous

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Residents Community and Spaces What's On Environment Plan and Build Business and Investment City and Council

Home > Community and Spaces > Community consultation (have your say) > Intention to levy differential rates FY2025–26

## Intention to levy differential rates FY2025–26

Status: Open
Type: City and council
Open date: 29 May 2025
Last update date: 29 May 2025
Closing date: 19 June 2025

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025–26.

Details of the proposed differential rates are as follows:

| Category of property | Cents in the dollar | Minimum payment |
|---|---|---|
| **General rate – gross rental value** | | |
| Residential improved | 5.6945c | $935 |
| Residential vacant | 11.0666c | $1,021 |
| Commercial improved | 7.4868c | $1,021 |
| Commercial vacant | 11.0666c | $1,021 |
| Industrial improved | 6.7839c | $1,021 |
| Industrial vacant | 11.0666c | $1,021 |
| **General rate – unimproved value** | | |
| Residential | 1.1396c | $996 |
| Rural | 1.1380c | $999 |

A description of the proposal, including the objects and reasons, is available below.

To provide feedback, please complete an Online submission form below, or submit written comments either via email or via post to the address below. All submissions must include your full name and address.

City of Joondalup
PO Box 21
Joondalup WA 6919

Online submission form

Submissions accepted: **Thursday 29 May 2025–Thursday 19 June 2025**

### Related documents

Information document (objects and reasons)

← Back to Community Consultation

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City of Joondalup

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

Contact Details

(+61 8) 9400 4000 info@joondalup.wa.gov.au Administration location 90 Boas Avenue, Joondalup WA 6027 Postal address PO Box 21, Joondalup WA 6919

Subscribe to eNews

# APPENDIX 5 — Community Consultation eNewsletter (distributed 29 May 2025)

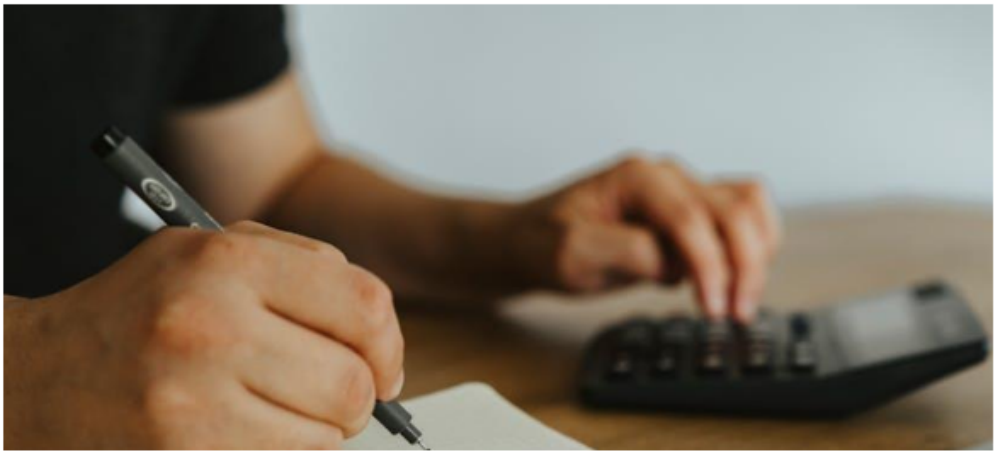
Community Consultation

City of Joondalup

Thursday 29 May 2025

Dear community consultation member,

View the latest community consultation opportunity below:



**Intention to levy differential rates**

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025–26.

(continues)

Details of the proposed differential rates are as follows:

| Category of property | Cents in the dollar | Minimum payment |
|---|---|---|
| **General rate — gross rental value** | | |
| Residential improved | 5.6945c | $935 |
| Residential vacant | 11.0666c | $1,021 |
| Commercial improved | 7.4868c | $1,021 |
| Commercial vacant | 11.0666c | $1,021 |
| Industrial improved | 6.7839c | $1,021 |
| Industrial vacant | 11.0666c | $1,021 |
| **General rate — unimproved value** | | |
| Residential | 1.1399c | $999 |
| Rural | 1.1380c | $999 |

To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

Submissions accepted **Thursday 29 May-Thursday 19 June 2025**

Have your say

Keep up to date via social media:

Forward

City of Joondalup
90 Boas Ave Joondalup WA 6027

# APPENDIX 6 — Public Notice eNewsletter (distributed 29 May 2025)

Public Notice

City of Joondalup

**Thursday 29 May 2025**

Dear [redacted]

View the latest public notice:

## Intention to levy differential rates

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in FY2025–26.

Details of the proposed differential rates are as follows:

| Category of property | Cents in the dollar | Minimum payment |
|---|---|---|
| **General rate — gross rental value** | | |
| Residential improved | 5.6945c | $935 |
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| Industrial improved | 6.7839c | $1,021 |
| Industrial vacant | 11.0666c | $1,021 |
| **General rate — unimproved value** | | |
| Residential | 1.1399c | $999 |
| Rural | 1.1380c | $999 |


| Category of property | Cents in the dollar | Minimum payment |
|---|---|---|
| **General rate — gross rental value** | | |
| Residential improved | 5.6945c | $935 |
| Residential vacant | 11.0666c | $1,021 |
| Commercial improved | 7.4868c | $1,021 |
| Commercial vacant | 11.0666c | $1,021 |
| Industrial improved | 6.7839c | $1,021 |
| Industrial vacant | 11.0666c | $1,021 |
| **General rate — unimproved value** | | |
| Residential | 1.1399c | $999 |
| Rural | 1.1380c | $999 |

(continues)

To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

**Submissions accepted: Thursday 29 May-Thursday 19 June 2025**

**Have your say**

Keep up to date via social media:

Share Share Forward

City of Joondalup
90 Boas Ave Joondalup WA 6027
joondalup.wa.gov.au | 08 9400 4000

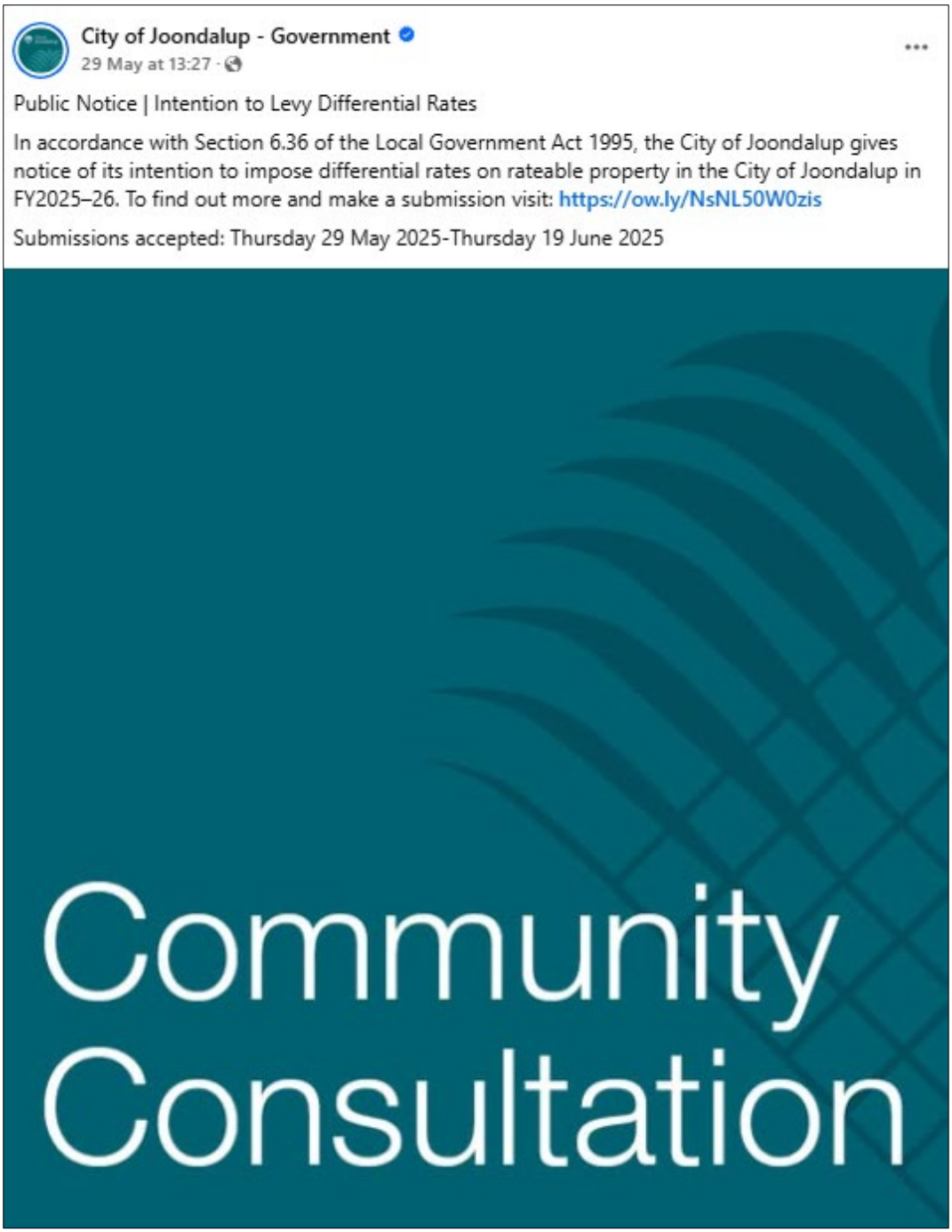
**The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.**

To manage which newsletters you receive from the City of Joondalup click Preferences.
To unsubscribe from all City of Joondalup newsletters click Unsubscribe.

You have subscribed to the City of Joondalup.

Preferences | Unsubscribe

# APPENDIX 7 — Public notice post on Facebook (published 29 May 2025)



# APPENDIX 8 — Submission from Marmion, Sorrento, Duncraig Progress & Ratepayers Association (page 1)

Marmion
Sorrento
Duncraig

PROGRESS & RATEPAYERS ASSOCIATION INC

SERVING THE COMMUNITY SINCE 1958

City of Joondalup

**Community Consultation: Intention to Levy Differential Rates - 2025-26**

The Marmion, Sorrento, Duncraig Progress and Ratepayer Association (Association) continues to strongly advocate for the City of Joondalup, to changing the current rating for all short-term rental accommodation properties.

In your request for feedback on the City's intention to levy differential rates for 2025-26, the accompanying "support reference" information document, was devoid of any information relating to the City's proposed Budget for 2025-26 and what these rates represented in meeting the proposed 2025-26 budget % increase or decrease, nor did they provide comparison changes (% increases or decreases) from the rates applied in 2024-25.

This lack of information restricts the scope of providing meaningful feedback, reflecting an element of a lack of accountability by the City to those attempting to provide constructive feedback, in what appears to be, on the part of the City, a "going through the motions" exercise, rather providing a more informed setting in seeking and considering feedback from the community.

The City needs to take a leaf out of the City of Wanneroo's request which, provided a comparative summary of its rating intentions in the form of % increases over categories, along with an overall increase % rating outcome for 2025-26.

Anecdotally, it is understood the City is seeking a 4.38% increase in rates revenue for 2025-26. It is unsure if this directly translates to an expected 3.95% increase in the City's 2025-26 budget from 2024-25 and/or if it includes provision for topping-up reserves? However, the 3.95% - 4.38% is well above the March 2025 CPI of 2.8% which, has been a past benchmark for measuring the City's budget management performance and efficiencies and ratings application. Such an increase, in the current, tough economic times, deserves a greater input in respect to accountability and explanation, when seeking feedback on the proposed differential rate increases from the community.

The City's recently proposed amendments to the "Short Term Accommodation Local Planning Policy" which, requires owners of these properties to register a

(page 2)

Management Plan for the operation of such businesses. While the main purpose of this LPP is to ensure that the short-stay accommodation does not compromise the amenity of residential areas or nearby neighbours, it also does recognise an element of commercialisation, in regard to such operations.

As the City has a record of these properties, in the form of a Register (required under the Short Term Accommodation LPP), the Association is advocating that the City should consider rating these properties under the category of "Commercial Improved" rather, than the current "Residential Improved," in 2025-26.

Accordingly, the Association requests the City of Joondalup consider changing the ratings for properties conducting these short-term accommodation rental businesses to "Commercial Improved " properties. Alternatively, introducing a new Rating Category – "Residential Short-Term Accommodation," in line with that undertaken by the City of Fremantle. A longer-term strategy would be to approach the State Government with the view of seeking the necessary regulatory / legislative changes for the introduction of a special levy, based on a % of the GRV for these STRA properties.

The basis for these changes is to cover any additional operational costs associated with the City taking a more pro-active role e.g. spot audits of Management Plans for currency and relevance and increased patrolling and improving response times to incidents at these locations. A greater profile by the City will enhance education and awareness by property owners and renters, contributing to improvements in compliance and outcomes related to maintaining residential amenity, arising from these operations.

Geoff Boyland

SECRETARY, MARMION SORRENTO DUNCRAIG PROGRESS & RATEPAYERS ASSOCIATION

17 June, 2025

# APPENDIX 9 — Response from Whitford Community, Ratepayers & Recreation Association Inc

Note: This stakeholder provided feedback via the Online Submission Form.

| **Please provide your feedback on the City's proposal to levy differential rates in FY2025–26:** |
| --- |
| *Your proposal for differential rates. Is unclear and is not explained simply for ratepayers. Your email proposal and announcement is gobbly gook for everyone. We can only assume that this is a proposal to increase our rates for the benefit of the city. No clear objective or estimated revenue to be generated in comparison to past years is provided. So we all just don't know. A win for the city and a loss for residents with no increase in services or facilities.* |

# APPENDIX 10 — Response from Edgewater Community Residents Association

Note: This stakeholder provided feedback via the Online Submission Form.

| **Please provide your feedback on the City's proposal to levy differential rates in FY2025–26:** |
| --- |
| *ECRA supports the City of Joondalup in levying differential rates, although we remain uncertain about their effectiveness in encouraging development in vacant properties. However, ECRA does not endorse the proposed increase in the rate in the dollar. With the annual CPI at 2.4%, any increase beyond this figure imposes an undue burden on ratepayers, exacerbating the difficulties faced by families during this period of cost-of-living crisis. Many hardworking families in our City are experiencing significant financial stress, as real wages have stagnated while everyday living costs have surged. These families are compelled to make budgetary decisions based on essential expenses and necessary cutbacks. Throughout the past year, both the City and Council have demonstrated a propensity to spend substantial amounts of money with little regard for the impact on ratepayers who ultimately bear the cost. Examples include $365,000 on advertising the Joondalup Festival, $350,000 on the Motoring Festival, $5,000 on the short-lived and unwelcome fence at Picnic Cove, and $3,000 on a report into Cats in Libraries. Recently, an envelope containing a letter and flyer was delivered, informing us of a change in the rubbish contractor, with no changes to the service. Was this truly vital information? Yet, the City has not communicated with the community in the same way about participating in the current infill review, which will have a far more profound impact than the signage on the rubbish collection truck. While there are many aspects of the Council and City's work that are commendable, such as the libraries, parks, and CBD streetscape, the City often exhibits excessive ambition, leading to financial waste. Conversely, there are instances where the community is insufficiently supported, such as the minimal expenditure on fox eradication. The City's priorities appear to favour glitz and glamour over the realities faced by most ratepayers. It is imperative not to cut programs that support the community and shared environment, but rather to curtail self-celebratory activities. The frequent pursuit of dubious awards and accolades incurs costs related to entrance fees, submission writing, and attendance at ceremonies, none of which enhance the lives of ratepayers. The Council should prioritize the community and ratepayers in its decision-making processes.* |

## Mayor and Councillors

| | |
|---|---|
| • **Albert Jacob, JP** | **Mayor** |
| • **Adrian Hill**<br>• **Lewis Hutton** | **North Ward** |
| • **Nige Jones**<br>• **Daniel Kingston** | **North-Central Ward** |
| • **Christopher May, JP**<br>• **Rebecca Pizzey** | **Central Ward** |
| • **Christine Hamilton-Prime, JP**<br>• **Phillip Vincuillo** | **South-West Ward** |
| • **John Chester**<br>• **Rohan O'Neill** | **South-East Ward** |
| • **Russ Fishwick, JP**<br>• **John Raftis** | **South Ward** |

## Executive Staff

Chief Executive Officer – James Pearson
Director Corporate Services – Mat Humfrey
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Chris Leigh
Director Governance and Strategy – Jamie Parry

## Budget Statement

We hereby certify that Council at its meeting held on Tuesday 24 June 2025 adopted the 2025-26 Budget for the City of Joondalup.

**JAMES PEARSON**
Chief Executive Officer

**Hon ALBERT JACOB JP**
Mayor

# *CITY OF JOONDALUP*

# *2025-26 BUDGET SUMMARY*

## EXECUTIVE REPORT

1) EXECUTIVE SUMMARY ..... 3
2) INTRODUCTION ..... 4
3) BUDGET OVERVIEW ..... 4
4) EXPENDITURE ..... 5
5) REVENUE ..... 8
6) EXPENDITURE AND SOURCES OF FUNDS ..... 10
7) RESERVE ACCOUNTS ..... 10
8) BORROWINGS ..... 11
9) CONCLUSION ..... 11

**CITY OF JOONDALUP**
**2025-26 Annual Budget**

## *1) Executive Summary*

For a number of years, the City of Joondalup has been able to deliver modest rate increases as well as a significant reduction in rates revenue in 2020-21 whilst still being able to deliver services and provide facilities that have consistently met the expectations of residents. This has been achieved by prudent financial management.

The 2020-21 Budget incorporated significant measures taken to mitigate the impact of COVID-19 on the wider community, including the local economy. The main measure during 2020-21 was the reduction of rates revenue by $5.3 million. This one off reduction of 5.7% followed by modes rate rises in subsequent years have resulted in cumulative rate increase of only 4.7% over past 5 years compared to average rate increase of 13.6% against benchmarked council.

The City has been absorbing additional costs for the past few years by finding efficiencies in delivering services, however, the increase in revenue has not kept pace with the increase in operating expenditures and the City must review its 10 Year Strategic Financial Plan to develop a sound financial strategy to achieve financially sustainable position in the long-term.

To achieve operating surplus position in a single year within 2025-26, a 14% rate increase is required which is not viable and accordingly an increase of 3.95% to rates revenue from 2024-25 is proposed.

The City's *Strategic Community Plan* has been reviewed and the City's 2025-26 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2025-26 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2025-26. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2025-26 Budget general rate revenue will be $116.6 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2025-26 expenditure program includes a number of significant projects and programs including:

| | |
|---|---|
| Moolanda Boulevard Pedestrian Footbridge | $4,900,000 |
| Hepburn Avenue – Lilburne to Walter Padbury | $3,850,000 |
| Duncraig Adventure Hub | $2,431,457 |
| Hillarys Cycle Network Expansion | $2,342,039 |
| Joondalup/Hodges Intersection Upgrade | $1,850,770 |
| Whitfords West Park Pump and Jump | $1,346,934 |
| Hepburn/Moolanda Roundabout Construction | $1,335,000 |
| Prince Regent Park Facility Upgrade | $1,300,000 |
| Sorrento Surf Life Saving Club Redevelopment | $1,239,750 |

| | |
|---|---|
| Coastal and Estuarine Mitigation Program | $1,087,828 |
| Eddystone Avenue - Joondalup to Honeybush | $688,000 |
| City Centre Place Activation | $680,000 |
| Joondalup City Centre Lighting | $600,000 |

## *2) Introduction*

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

## *3) Budget Overview*

The 2025-26 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.*

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a net operating deficit of $12.85 million.
- Capital Expenditure on projects, works and motor vehicle replacements amount to $54.51 million
- Net transfer from reserves during the budget year 2025-26 will be $3.8 million

**CITY OF JOONDALUP**
**2025-26 Annual Budget**

## *4) Expenditure*

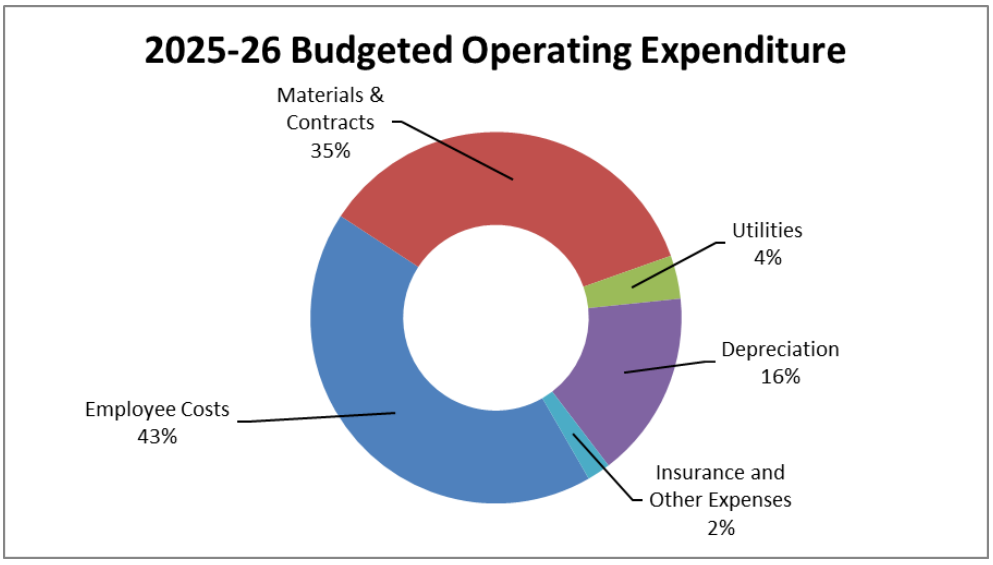
Expenditure is categorised into operating and capital and these are described further below.

### *Operating Expenditure*

Operating expenditure including depreciation totals $198.9 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2025.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

| Operating Expenditure | 2024-25 Estimated $ | 2025-26 Budget $ |
|---|---|---|
| Employee Costs | 81,350,640 | 84,641,247 |
| Materials & Contracts | 64,995,658 | 70,314,005 |
| Utilities | 6,581,636 | 7,507,999 |
| Depreciation, Impairments and Write offs | 33,861,050 | 32,369,091 |
| Insurance and Other Expenses | 3,201,254 | 4,048,092 |
| **Total Operating Expenditure** | **189,990,238** | **198,880,434** |



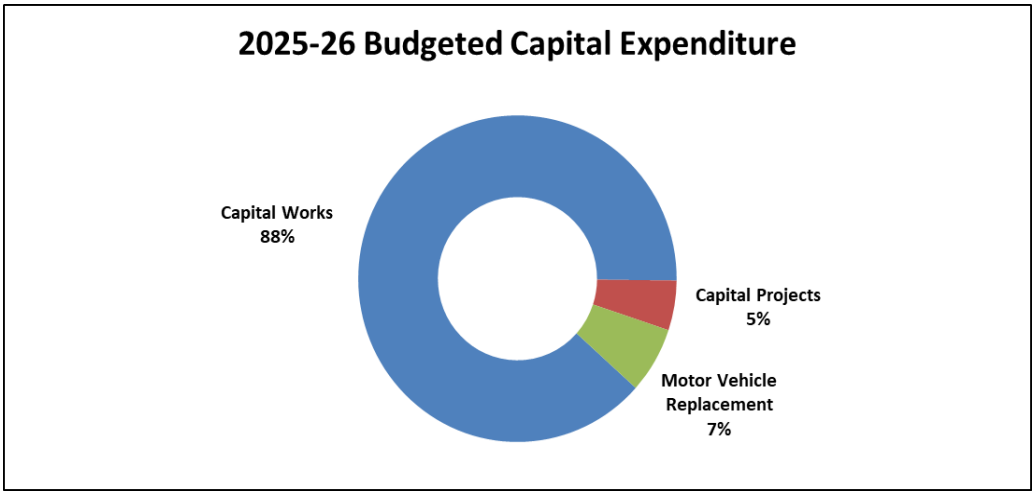
**CITY OF JOONDALUP**
**2025-26 Annual Budget**

## *Capital Expenditure*

Capital expenditure totals $54.5 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

| **Capital Expenditure** | **2025-26 Budget $** |
|---|---|
| Capital Works (refer more detailed break down below) | 48,250,799 |
| Capital Projects (refer more detailed break down below) | 2,686,529 |
| Fleet Replacement | 3,576,500 |
| **Total Capital Expenditure** | **54,513,828** |




The 2025-26 Capital Works budget forms part of the Five-Year Capital Works Program.

**CITY OF JOONDALUP**
**2025-26 Annual Budget**

A breakdown of the 2025-26 Capital Works program is as follows:

| **Capital Works Program** | **Budget 2025-26 $** |
|---|---|
| Road Preservation & Rehabilitation Program | 12,562,840 |
| Major Road Construction Program | 11,478,975 |
| Major Projects Program | 5,241,207 |
| Parks Equipment Program | 3,559,237 |
| New Paths and Path Replacement Program | 3,231,039 |
| Local Road Traffic Management and Blackspot Program | 2,975,431 |
| Building Construction Works Program | 2,439,296 |
| Lighting Program | 2,003,635 |
| Parks Development Program | 1,800,000 |
| Foreshore & Natural Areas Management Program | 1,307,828 |
| Stormwater Drainage Program | 865,000 |
| Streetscape Enhancement Program | 591,311 |
| Parking Facilities Program | 195,000 |
| **Total Capital Works Program** | **48,250,799** |

A breakdown of the 2025-26 Capital Projects is as follows:

| **Capital Projects** | **Budget 2025-26 $** |
|---|---|
| Unified Security Management System (USMS) Project | 920,000 |
| Public Art | 462,049 |
| Network Infrastructure Upgrade (Admin) | 348,000 |
| Library Book Purchases | 238,140 |
| Roll out the Cable Gate system to the seven remaining car park locations across the City | 190,000 |
| Network Infrastructure Upgrade (WOC) | 137,000 |
| Installation of CCTV at Timberline Park | 113,180 |
| Genetec Integration and Multi-Site Server Replacement Program | 80,000 |
| Joondalup Libraries - CCTV Upgrade | 64,660 |
| Integrated Parking and Compliance Management System Project | 40,000 |
| Library Periodical Purchases | 30,000 |
| Acquisitive Invitation Art Prize | 25,000 |
| Purchase of Artworks | 20,000 |
| Commissioning for the City's Art Collection | 15,000 |
| Corporate Printers Replacement | 3,500 |
| **Total Capital Projects – Other** | **2,686,529** |

## *5) Revenue*

Revenue is categorised into operating and capital.

### *Operating Revenue*

Operating revenue including profit on disposal of assets totals $186.1 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

| **Operating Revenue** | **2024-25 Estimated $** | **2025-26 Budget $** |
|---|---|---|
| Rates Including SAR's | 112,428,178 | 117,270,576 |
| Government Grants & Subsidies | 1,777,565 | 8,021,531 |
| Contributions, Reimbursements & Donations | 1,825,800 | 1,627,447 |
| Fees & Charges | 48,604,543 | 50,362,281 |
| Interest | 10,322,918 | 8,035,811 |
| Profit on Asset Disposal | 265,995 | 314,440 |
| Other Revenue | 1,156,495 | 462,432 |
| **Total Operating Revenue** | **176,381,494** | **186,094,518** |

### *Capital Revenue*

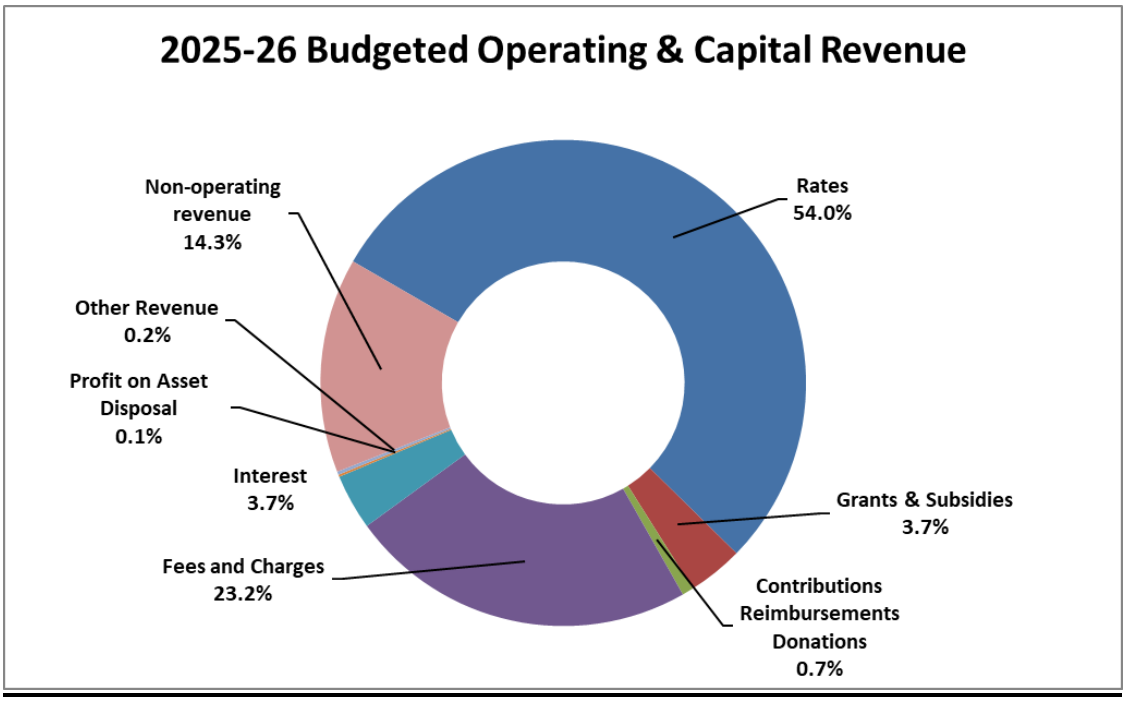
Capital revenue representing revenues directly related to the creation of capital assets totals $31 million as shown below.

Key elements include:

- $11.7 million Equity Distribution from Tamala Park Regional Council
- $9.3 million for the Major Road Construction Program
- $3.3 million for the Road Preservation / Resurfacing Program
- $2.3 million for the New Paths Program
- $2.2 million for the Blackspot Projects Program
- $0.8 million for the Parks Equipment Program
- $0.6 million for Foreshore and Natural Areas Management Program
- $0.5 million for the Parks Development Program
- $0.3 million for the Street Lighting Program

**CITY OF JOONDALUP**
**2025-26 Annual Budget**

| Capital Revenue | 2024-25 Estimated $ | 2025-26 Budget $ |
|---|---|---|
| Capital Grants & Subsidies for the Development of Assets | 19,756,114 | 19,228,283 |
| Capital Contributions | 184,429 | 111,658 |
| Equity Distributions and Movements | 12,364,714 | 11,666,667 |
| **Total Capital Revenue** | **32,305,257** | **31,006,608** |



**CITY OF JOONDALUP**
**2025-26 Annual Budget**

## *6) Expenditure and Sources of Funds*

The 2025-26 expenditure and sources of funding are as follows:

| Expenditure and Sources of Funds | 2024-25 Estimated $ | 2025-26 Budget $ |
|---|---|---|
| **Expenditure** | | |
| Operating Expenditure | 189,990,238 | 198,880,434 |
| Less Depreciation | (33,861,050) | (32,369,091) |
| Less Loss on Disposal of Assets | (98,834) | (245,443) |
| Less Non-Current Movements | (100,000) | (100,000) |
| Plus Capital Expenditure | 59,423,238 | 54,513,828 |
| Plus Loan Repayment – Principal | 962,667 | - |
| Plus Payments of Principal Portion of Lease Liability | 575,027 | 587,804 |
| **Total Expenditure** | **216,891,285** | **221,267,532** |
| **Sources of Funds** | | |
| Carry Forward Surplus from Previous Year | (625,519) | (408,498) |
| Rates | 112,428,178 | 117,270,576 |
| Government Grants & Subsidies | 21,533,679 | 27,249,814 |
| Contributions Reimbursements Donations | 2,010,229 | 1,739,105 |
| Fees & Charges | 48,604,543 | 50,362,281 |
| Interest and Other Revenue | 11,479,413 | 8,498,243 |
| Proceeds on Asset Disposal | 700,000 | 749,300 |
| Net Transfers from/(to) Reserves | 7,987,551 | 3,792,576 |
| Equity Distribution | 12,364,714 | 11,666,667 |
| **Total Sources of Funds** | **216,482,788** | **220,920,064** |
| **Net Surplus Carried Forward** | **(408,498)** | **(347,468)** |

For further details refer 2025-26 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

## *7) Reserve Accounts*

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2025-26 financial year the City will transfer a net $3.8 million from reserves including the following:

- $24.7 million will be drawn from reserves of which the major amounts are $14.8 million from the Asset Renewal Reserve, $3 million from the Strategic Asset Reserve, $1.9 million carried forward for operating, $1.4 million from the Percy Doyle Infrastructure Reserve Fund, $1.2 million from the Sorrento Surf Life Saving Club Redevelopment

Reserve, $0.7 million from the City Centre Place Activation Reserve, $0.6 million from the Burns Beach Coastal Node Redevelopment Reserve, $0.4 million from the Public Art Reserve, $0.3 million from the Burns Beach – Café/Kiosk/Restaurant Reserve, $0.1 million from the Waste Management Reserve, $0.1 million Heathridge Park Masterplan Reserve, $0.1 million from the Specified Area Rating – Iluka Reserve, $0.04 million Cash in Lieu of Parking Reserve and $0.03 million from the Specified Area Rating – Burns Beach Reserve.

- $20.9 million will be transferred to reserves of which $14 million into Catalina Park Land Sales Reserve, $3 million into Heathridge Park Masterplan Reserve, $1.7 million into Parking Facility Reserve, $0.8 million into Joondalup Performing Art and Cultural Facility Reserve, $0.5 million into Waste Management Reserve, $0.3 million into Asset Renewal Reserve, $0.2 million into Percy Doyle Infrastructure Reserve Fund, $0.2 million into Sorrento Surf Life Saving Club Redevelopment Reserve, $0.2 million into Burns Beach – Café/Kiosk/Restaurant Reserve, $0.2 million into Burns Beach Costal Node Redevelopment Reserve, $0.1 million into the Non Current Long Service Leave Reserve, $0.06 million into the Cash in Lieu of Parking Reserve, $0.06 million into Strategic Asset Reserve, $0.05 million into the Public Art Reserve and $0.04 million into the City Centre Place Activation Reserve.

## *8) Borrowings*

The City is not proposing any new borrowings during the 2025-26 financial year.

The previous borrowings were paid off in full in April 2025 being the loan for the Reid Promenade Multi Storey Car Park which was funded from paid parking operations.

## *9) Conclusion*

The City of Joondalup's draft 2025-26 Budget continues to be influenced by the prevailing volatile economic environment which in the last year continued to be defined by global economic uncertainty impacting domestic economy, tighter labour market conditions and cost pressures in the form of contractual increases above inflation. This economic environment is expected to remain in the immediate future. The City will continue to maximise federal and state grant opportunities when they are present.

The City will strive to deliver on the 2025-26 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

The City will also undertake review of its *10 Year Strategic Financial Plan* with a view to formulate financial strategies to achieve sustainable financial position in the long-term.

**JAMES PEARSON**
**Chief Executive Officer**

**MAT HUMFREY**
**Director Corporate Services**

# CITY OF JOONDALUP

# BUDGET

# FOR THE YEAR ENDED 30 JUNE 2026

**LOCAL GOVERNMENT ACT 1995**

## TABLE OF CONTENTS


| | |
|---|---|
| Statement of Comprehensive Income by Nature or Type | 2 |
| Basis of Preparation | 3 |
| Statement of Comprehensive Income by Program | 4 |
| Statement of Cash Flows | 6 |
| Rate Setting Statement | 7 |
| Index of Notes to the Budget | 8 |

**CITY OF JOONDALUP**
**STATEMENT OF COMPREHENSIVE INCOME**
***BY NATURE OR TYPE***
**FOR THE YEAR ENDED 30 JUNE 2026**

| | NOTE | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| | | $ | $ | $ |
| **Revenue** | | | | |
| Rates | 1(a) | 117,270,575 | 112,428,178 | 112,459,183 |
| Operating grants, subsidies and contributions | | 9,648,978 | 3,603,365 | 9,347,664 |
| Fees and charges | 9 | 50,362,281 | 48,604,543 | 46,785,636 |
| Interest earnings | 11(a) | 8,035,811 | 10,322,918 | 9,501,877 |
| Other revenue | 11(b) | 462,432 | 1,156,495 | 412,000 |
| | | 185,780,077 | 176,115,499 | 178,506,360 |
| **Expenses** | | | | |
| Employee costs | | (84,641,247) | (81,350,640) | (77,043,731) |
| Materials and contracts | | (70,314,005) | (64,995,658) | (67,218,777) |
| Utility charges | | (7,507,999) | (6,581,636) | (6,658,682) |
| Depreciation on non-current assets | 5 | (32,369,091) | (33,861,050) | (32,093,100) |
| Interest expenses | 11(d) | (261,498) | (239,658) | (245,051) |
| Insurance expenses | | (1,838,361) | (1,691,433) | (1,750,793) |
| Other expenditure | | (1,702,790) | (1,171,329) | (1,664,712) |
| | | (198,634,990) | (189,891,404) | (186,674,846) |
| **Subtotal** | | (12,854,913) | (13,775,905) | (8,168,486) |
| Non-operating grants, subsidies and contributions | | 19,339,941 | 19,940,543 | 22,001,826 |
| Profit on asset disposals | 4(b) | 314,440 | 265,995 | 265,995 |
| Loss on asset disposals | 4(b) | 36 | (98,834) | (98,834) |
| | | 19,654,417 | 20,107,704 | 22,168,987 |
| **Net result** | | **6,799,504** | **6,331,799** | **14,000,501** |
| **Other comprehensive income** | | | | |
| Changes on revaluation of non-current assets | | - | - | - |
| **Total other comprehensive income** | | - | - | - |
| **Total comprehensive income** | | **6,799,504** | **6,331,799** | **14,000,501** |

This statement is to be read in conjunction with the accompanying notes.

# CITY OF JOONDALUP
# FOR THE YEAR ENDED 30 JUNE 2026

## BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City of Joondalup controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

### 2024/25 FORECAST BALANCES

Balances shown in this budget for 2024/25 forecast are estimates at the time of budget preparation.

## CHANGE IN ACCOUNTING POLICIES

On the 30 June 2025 no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

## KEY TERMS AND DEFINITIONS - NATURE OR TYPE

## REVENUES

### RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

### PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

### OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

### NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

## REVENUES (CONTINUED)

### FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

### OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

## EXPENSES

### EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation 36
fringe benefit tax, etc.

### MATERIALS AND CONTRACTS

headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

### LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

### DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

### OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

## CITY OF JOONDALUP
## STATEMENT OF COMPREHENSIVE INCOME
## *BY PROGRAM*
## FOR THE YEAR ENDED 30 JUNE 2026

| | NOTE | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| **Revenue** | 1,9,11(a),11(b) | $ | $ | $ |
| Governance | | 35,973 | 746,123 | 35,953 |
| General purpose funding | | 130,098,374 | 123,741,151 | 126,646,798 |
| Law, order, public safety | | 3,251,328 | 3,416,985 | 3,538,835 |
| Health | | 412,500 | 434,876 | 476,500 |
| Education and welfare | | 151,305 | 138,350 | 141,197 |
| Community amenities | | 27,819,041 | 26,493,936 | 26,182,263 |
| Recreation and culture | | 16,592,639 | 16,376,563 | 14,908,989 |
| Transport | | 4,268,894 | 1,848,317 | 3,782,042 |
| Economic services | | 1,564,323 | 1,392,089 | 1,143,162 |
| Other property and services | | 1,585,702 | 1,527,110 | 1,650,621 |
| | | 185,780,078 | 176,115,499 | 178,506,360 |
| **Expenses** | 4(b),5,11(c)(d)(e)(f) | | | |
| Governance | | (9,392,398) | (9,265,820) | (9,045,522) |
| General purpose funding | | (3,570,148) | (3,485,652) | (3,384,703) |
| Law, order, public safety | | (4,576,029) | (4,470,995) | (4,891,408) |
| Health | | (1,602,658) | (1,938,020) | (1,869,371) |
| Education and welfare | | (2,346,209) | (2,097,412) | (2,618,985) |
| Community amenities | | (33,700,991) | (31,589,463) | (32,273,903) |
| Recreation and culture | | (57,327,631) | (56,226,135) | (54,782,081) |
| Transport | | (31,876,109) | (31,449,256) | (30,763,244) |
| Economic services | | 36 | (3,926,309) | (3,888,750) |
| Other property and services | | (50,072,823) | (45,442,343) | (43,156,877) |
| | | | (189,891,404) | (186,674,846) |
| **Subtotal** | | 185,780,078 | (13,775,904) | (8,168,486) |
| Non-operating grants, subsidies and contributions | | 19,339,941 | 19,940,543 | 22,001,826 |
| Profit on disposal of assets | 4(b) | 314,440 | 265,995 | 265,995 |
| (Loss) on disposal of assets | 4(b) | 36 | (98,834) | (98,834) |
| | | 19,654,417 | 20,107,704 | 22,168,987 |
| **Net result** | | **205,434,495** | **6,331,799** | **14,000,501** |
| **Other comprehensive income** | | | | |
| Changes on revaluation of non-current assets | | - | - | - |
| **Total other comprehensive income** | | - | - | - |
| **Total comprehensive income** | | **205,434,495** | **6,331,799** | **14,000,501** |

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP**
**FOR THE YEAR ENDED 30 JUNE 2026**

## KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

| OBJECTIVE | ACTIVITIES |
|---|---|
| **GOVERNANCE**<br>To provide a decision making process for the efficient allocation of limited resources. | Governance relates to elected members costs and other costs that relate to the task of assisting elected members and ratepayers on matters which do not concern specific City Services. |
| **GENERAL PURPOSE FUNDING**<br>To collect revenue to allow for the provision of services. | Rates income and expenditure, Grants Commission and pensioner deferred rates interest. |
| **LAW, ORDER, PUBLIC SAFETY**<br>To provide services to help ensure a safer and environmentally conscious community. | Supervision and enforcement of various local laws relating to fire prevention including the animal control and other aspects of public safety. |
| **HEALTH**<br>To provide an operational framework for environmental and community health. | Prevention and treatment of human illnesses, including inspection of premises/food control, immunisation and child health services. |
| **EDUCATION AND WELFARE**<br>To provide services to disadvantaged persons, family, the elderly, children and youth. | Provision, management and support services for families, children and the aged and disabled within the community, including pre-school playgroups, day and after school care, assistance to schools and senior citizens support groups. Provision of aged persons units and resident funded units. |
| **HOUSING**<br>Provision of housing and leased accommodation | Provision of housing and leased accommodation where the City acts as landlord. |
| **COMMUNITY AMENITIES**<br>To provide services required by the community. | Town planning and development, rubbish collection services, stormwater drainage, the provision of public conveniences, bus shelters, roadside furniture and litter control. |
| **RECREATION AND CULTURE**<br>To establish and effectively manage infrastructure and resources to help the social wellbeing of the community. | Provision of facilities and support for organisations concerned with leisure time activities and sport, support for the performing and creative arts. This includes maintenance of halls, aquatic centres, recreation and community centres, parks, gardens, sports grounds and the operation of libraries. |
| **TRANSPORT**<br>To provide safe, effective and efficient transport services to the community. | Construction, maintenance and cleaning of streets, roads, bridges, drainage works, footpaths,parking facilities, traffic signs and the City works operation centre, including development, plant purchase and maintenance. |
| **ECONOMIC SERVICES**<br>To help promote the City and its economic well being. | Rural services, pest control and the implementation of building controls. |
| **OTHER PROPERTY AND SERVICES**<br>To monitor and control Council's overheads and operating accounts. | Public works overheads, plant/vehicle operations, sundry and other outlays that cannot be assigned to one of the preceding programs. |

## CITY OF JOONDALUP
## STATEMENT OF CASH FLOWS
## FOR THE YEAR ENDED 30 JUNE 2026

| | NOTE | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| | | $ | $ | $ |
| **CASH FLOWS FROM OPERATING ACTIVITIES** | | | | |
| **Receipts** | | | | |
| Rates | | 117,173,727 | 114,061,523 | 112,385,615 |
| Operating grants, subsidies and contributions | | 8,641,732 | 3,611,114 | 8,411,951 |
| Fees and charges | | 51,369,527 | 49,576,634 | 47,721,349 |
| Interest received | | 8,035,811 | 10,322,918 | 9,501,877 |
| Other revenue | | 462,432 | 1,156,495 | 412,000 |
| | | 185,683,229 | 178,728,683 | 178,432,792 |
| **Payments** | | | | |
| Employee costs | | (85,741,247) | (78,906,815) | (77,743,731) |
| Materials and contracts | | (69,257,813) | (66,213,771) | (68,027,297) |
| Utility charges | | (7,507,999) | (6,581,636) | (6,658,682) |
| Interest expenses | | (261,498) | (245,883) | (245,051) |
| Insurance paid | | (1,838,361) | (1,691,433) | (1,750,793) |
| | | (166,309,708) | (154,810,867) | (154,425,555) |
| **Net cash provided by (used in) operating activities** | 3 | 19,373,521 | 23,917,816 | 24,007,237 |
| **CASH FLOWS FROM INVESTING ACTIVITIES** | | 36 | | |
| Payments for capital projects and fleet replacement | 4(a) | (6,263,029) | (11,098,637) | (11,683,389) |
| Payments for capital works | 4(a) | (48,250,835) | (48,324,601) | (57,990,663) |
| Non-operating grants, subsidies and contributions | | 19,339,941 | 19,940,543 | 19,435,360 |
| Proceeds from sale of plant and equipment | 4(b) | 749,300 | 700,000 | 935,900 |
| Proceeds from Equity Distribution | | 11,666,667 | 7,500,000 | 7,500,000 |
| **Net cash provided by (used in) investing activities** | | (22,757,956) | (31,282,695) | (41,802,792) |
| **CASH FLOWS FROM FINANCING ACTIVITIES** | | | | |
| Repayment of borrowings | 6(a) | - | (962,667) | (962,667) |
| Principal elements of lease payments | 7 | (587,804) | (575,027) | (523,469) |
| **Net cash provided by (used in) financing activities** | | (587,804) | (1,537,694) | (1,486,136) |
| **Net increase (decrease) in cash held** | | (3,972,240) | (8,902,573) | (19,281,691) |
| Cash at beginning of year | | 157,868,014 | 166,770,587 | 149,577,054 |
| **Cash and cash equivalents at the end of the year** | 3 | **153,895,774** | **157,868,014** | **130,295,363** |

This statement is to be read in conjunction with the accompanying notes.

## CITY OF JOONDALUP
## RATE SETTING STATEMENT
## FOR THE YEAR ENDED 30 JUNE 2026

| | NOTE | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| | | $ | $ | $ |
| **OPERATING ACTIVITIES** | | | | |
| **Net current assets at start of financial year - surplus/(deficit)** | 2 | (408,498) | (625,519) | 3,886,421 |
| | | (408,498) | (625,519) | 3,886,421 |
| **Revenue from operating activities (excluding rates)** | | | | |
| Specified area and ex gratia rates | 1e) | 693,332 | 799,518 | 799,124 |
| Operating grants, subsidies and contributions | | 9,648,978 | 3,603,365 | 9,347,664 |
| Fees and charges | 9 | 50,362,281 | 48,604,543 | 46,785,636 |
| Interest earnings | 11(a) | 8,035,811 | 10,322,918 | 9,501,877 |
| Other revenue | 11(b) | 462,432 | 1,156,495 | 412,000 |
| Profit on asset disposals | 4(b) | 314,440 | 265,995 | 265,995 |
| | | 69,517,275 | 64,752,834 | 67,112,296 |
| **Expenditure from operating activities** | | | | |
| Employee costs | | (84,641,247) | (81,350,640) | (77,043,731) |
| Materials and contracts | | (70,314,005) | (64,995,658) | (67,218,777) |
| Utility charges | | (7,507,999) | (6,581,636) | (6,658,682) |
| Depreciation on non-current assets | 5 | (32,369,091) | (33,861,050) | (32,093,100) |
| Interest expenses | 11(d) | (261,498) | (239,658) | (245,051) |
| Insurance expenses | | (1,838,361) | (1,691,433) | (1,750,793) |
| Other expenditure | | (1,702,790) | (1,171,329) | (1,664,712) |
| Loss on asset disposals | 4(b) | (245,443) | (98,834) | (98,834) |
| Loss on revaluation of non current assets | | 36- | - | - |
| Reversal of prior year loss on revaluation of assets | | - | - | - |
| | | | (189,990,237) | (186,773,680) |
| Non-cash amounts excluded from operating activities | 2(b) | | 33,793,889 | 32,025,939 |
| **Amount attributable to operating activities** | | **69,108,777** | **(92,069,033)** | **(83,749,024)** |
| **INVESTING ACTIVITIES** | | | | |
| Non-operating grants, subsidies and contributions | | 19,339,941 | 19,940,543 | 22,001,826 |
| Payments for capital projects and fleet replacement | 4(a) | (6,263,029) | (11,098,637) | (11,683,389) |
| Payments for capital works | 4(a) | (48,250,835) | (48,324,601) | (57,990,663) |
| Proceeds from disposal of assets | 4(b) | 749,300 | 700,000 | 935,900 |
| Equity Investment in Catalina Park Regional Council | 15 | 11,666,667 | 12,364,714 | 7,500,000 |
| **Amount attributable to investing activities** | | **(22,757,956)** | **(26,417,981)** | **(39,236,326)** |
| **FINANCING ACTIVITIES** | | | | |
| Repayment of borrowings | 6(a) | - | (962,667) | (962,667) |
| Principal elements of finance lease payments | 7 | (587,804) | (575,027) | (523,469) |
| Transfers to cash backed reserves (restricted assets) | 8(a) | (20,861,538) | (54,476,865) | (52,475,478) |
| Transfers from cash backed reserves (restricted assets) | 8(a) | 24,654,114 | 62,464,416 | 65,286,905 |
| **Amount attributable to financing activities** | | **3,204,772** | **6,449,856** | **11,325,291** |
| **Budgeted deficiency before general rates** | | 49,555,593 | (112,037,158) | (111,660,059) |
| **Estimated amount to be raised from general rates** | 1(a) | 116,577,242 | 111,628,660 | 111,660,059 |
| **Net current assets at end of financial year - surplus/(deficit)** | 2 | **166,132,835** | **(408,498)** | **0** |

This statement is to be read in conjunction with the accompanying notes.

**CITY OF JOONDALUP**
**INDEX OF NOTES TO THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**


| | |
|---|---|
| Rates | 9 |
| Net Current Assets | 15 |
| Reconciliation of cash | 18 |
| Asset Acquisitions | 19 |
| Asset Disposals | 20 |
| Asset Depreciation | 21 |
| Borrowings | 22 |
| Leases | 24 |
| Reserves | 25 |
| Fees and Charges | 28 |
| Revenue Recognition | 30 |
| Other Information | 33 |
| Major Land Transactions | 36 |
| Interests in Joint Arrangements | |
| Significant Accounting Policies - Other Information | |

## CITY OF JOONDALUP
## NOTES TO AND FORMING PART OF THE BUDGET
## FOR THE YEAR ENDED 30 JUNE 2026

### 1. RATES

#### (a) Rating Information

(As Amended)

| RATE TYPE | Rate in | Number of properties | Rateable value | 2025/26 Budgeted rate revenue | 2025/26 Budgeted interim rates | 2025/26 Budgeted total revenue | 2024/25 Forecast total revenue | 2024/25 Budget total revenue |
|---|---|---|---|---|---|---|---|---|
| | $ | | $ | $ | $ | $ | $ | $ |
| **Differential general rate or general rate** | | | | | | | | |
| **Gross rental valuations** | | | | | | | | |
| Residential Improved | 0.056945 | 59,294 | 1,525,610,696 | 86,875,888 | 250,000 | 87,125,888 | 83,278,882 | 83,138,361 |
| Residential Vacant | 0.110666 | 747 | 16,022,970 | 1,773,198 | - | 1,773,198 | 1,694,903 | 1,933,044 |
| Commercial Improved | 0.074868 | 985 | 301,691,450 | 22,587,036 | - | 22,587,036 | 21,583,499 | 21,583,499 |
| Commercial Vacant | 0.110666 | 19 | 1,264,750 | 139,965 | - | 139,965 | 205,938 | 205,938 |
| Industrial Improved | 0.067839 | 386 | 27,993,630 | 1,899,060 | - | 1,899,059 | 1,830,047 | 1,830,097 |
| Industrial Vacant | 0.110666 | 3 | 273,000 | 30,212 | - | 30,212 | 29,114 | 29,064 |
| **Unimproved valuations** | | | | | | | | |
| Residential | 0.011399 | 2 | 1,473,000 | 16,791 | - | 16,791 | 19,081 | 19,081 |
| Rural | 0.011380 | 2 | 2,050,000 | 23,329 | - | 23,329 | 21,349 | 21,349 |
| **Sub-Totals** | | 61,438 | 1,876,379,496 | 113,345,477 | 250,000 | 113,595,477 | 108,662,814 | 108,760,433 |
| | **Minimum** | | | | | | | |
| **Minimum payment** | $ | | | | | | | |
| **Gross rental valuations** | | | | | | | | |
| Residential Improved | 935 | 2,856 | 43,435,694 | 2,670,360 | - | 2,670,360 | 2,597,124 | 2,565,746 |
| Residential Vacant | 1,021 | 272 | 1,816,105 | 277,712 | - | 277,712 | 270,095 | 301,474 |
| Commercial Improved | 1,021 | 31 | 294,046 | 31,651 | - | 31,651 | 30,442 | 30,442 |
| Commercial Vacant | 1,021 | - | - | - | - | - | 66,222 | - |
| Industrial Improved | 1,021 | 2 | 25,331 | 2,042 | - | 2,042 | 1,964 | 1,964 |
| Industrial Vacant | 1,021 | - | - | - | - | - | - | - |
| **Sub-Totals** | | 3,161 | 45,571,176 | 2,981,765 | - | 2,981,765 | 2,965,846 | 2,899,626 |
| | | 64,599 | 1,921,950,672 | 116,327,242 | 250,000 | 116,577,242 | 111,628,660 | 111,660,059 |
| Discounts (Refer note 1f)) | | | | | | - | - | - |
| **Total amount raised from general rates** | | | | | | 116,577,242 | 111,628,660 | 111,660,059 |
| Specified area rates (Refer note 1e)) | | | | | | 691,733 | 799,518 | 797,524 |
| Ex gratia rates | | | | | | 1,600 | - | 1,600 |
| **Total rates** | | | | | | 117,270,575 | 112,428,178 | 112,459,183 |

All land (other than exempt land) in the City of Joondalup is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Joondalup.

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/ facilities.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 1. RATES (CONTINUED)

### (b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

| Instalment options | Date due | Instalment plan admin charge | Instalment plan interest rate | Unpaid rates interest rates |
|---|---|---|---|---|
| | | $ | % | % |
| **Option one** | | | | |
| Single full payment | 29/08/2025 | - | - | 3.0% |
| **Option two** | | | | |
| First instalment | 29/08/2025 | - | - | 3.0% |
| Second instalment | 31/10/2025 | 12 | - | 3.0% |
| **Option three** | | | | |
| First instalment | 29/08/2025 | - | - | - |
| Second instalment | 31/10/2025 | 12 | - | 3.0% |
| Third instalment | 2/01/2026 | 12 | - | 3.0% |
| Fourth instalment | 6/03/2026 | 12 | - | 3.0% |

| | 2025/26 Budget revenue | 2024/25 Forecast revenue | (As Amended) 2024/25 Budget revenue |
|---|---|---|---|
| | $ | $ | $ |
| Unpaid rates and service charge interest earned | 108,000 | 102,939 | 111,000 |
| Interest on Pensioners Deferred Rates | 85,000 | 83,000 | 73,000 |
| | 193,000 | 185,939 | 184,000 |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 1. RATES (CONTINUED)

### (c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

**Differential general rate**

| Description | Objects | Reasons |
|---|---|---|
| **Gross rental valuations** | | |
| Residential Improved | The cents in the dollar ($) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of income. | Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Residential Vacant | | Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Commercial Improved | | Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property. |
| Commercial Vacant | | Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Industrial Improved | | Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property. |
| Industrial Vacant | | Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| **Unimproved valuations** | | |
| Residential | The cents in the dollar ($) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of income. | Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Rural | | Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years. |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

### (d) Differential Minimum Payment

| Description | Objects | Reasons |
|---|---|---|
| **Gross rental valuations** | | |
| Residential Improved | The cents in the dollar ($) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of funding. | The cents in the $ of 5.6945 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Residential Vacant | | The cents in the $ of 11.0666 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Commercial Improved | | The cents in the $ of 7.4868 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property. |
| Commercial Vacant | | The cents in the $ of 11.0666 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| Industrial Improved | | The cents in the $ of 6.7839 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property. |
| Industrial Vacant | | The cents in the $ of 11.0666 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community. |
| **Unimproved valuations** | | |
| Residential | The cents in the dollar ($) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2025/26 Financial Year after taking into account all non-rate sources of funding. | The cents in the $ of 1.1399 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years. |
| Rural | | the cents in the $ of 1.138 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years. |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 1. RATES (CONTINUED)

### e) Specified Area Rate

| | | | | 2025/26 Budget specified area rate revenue | 2025/26 Total budget specified area rate revenue | 2024/25 Forecast revenue | (As Amended) 2024/25 Budget revenue |
|---|---|---|---|---|---|---|---|
| | valuation | Rate in | Rateable value | | | | |
| **Specified area rate** | | $ | $ | $ | $ | $ | $ |
| Harbour Rise | GRV | 0.0064586 | 24,297,660 | 157,584 | 157,584 | 172,692 | 172,677 |
| Iluka | GRV | 0.0049128 | 68,827,750 | 338,137 | 338,137 | 408,041 | 406,961 |
| Woodvale Waters | GRV | 0.0060492 | 4,215,120 | 25,498 | 25,498 | 29,667 | 29,667 |
| Burns Beach | GRV | 0.0032995 | 51,679,320 | 170,514 | 170,514 | 189,118 | 188,219 |
| | | | 149,019,850 | 691,733 | 691,733 | 799,518 | 797,524 |

| | 36 | | | |
|---|---|---|---|---|
| | Purpose of the rate | Budgeted rate applied to costs | Budgeted rate set aside to reserve | Reserve Amount to be applied to costs |
| **Specified area rate** | | $ | $ | $ |
| Harbour Rise | Maintaining enhanced landscaping services | 157,584 | - | 2,262 |
| Iluka | Maintaining enhanced landscaping services. | 338,137 | - | 88,491 |
| Woodvale Waters | Maintaining enhanced landscaping services | 25,498 | - | 4,870 |
| Burns Beach | Maintaining enhanced landscaping services | 170,514 | - | 34,446 |
| | | 691,733 | - | 130,067 |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

**Area or properties rate is to be imposed on:**

**Harbour Rise:** Harbour Rise Specified Rate area comprises the area bounded by:
Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

**Iluka Specified Rate:** area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

**Woodvale Waters:** Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

**Burns Beach Specified Rate:** area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 2. NET CURRENT ASSETS

| | | 2025/26 Budget 30 June 2026 | 2024/25 Forecast 30 June 2025 | (As Amended) 2024/25 Budget 30 June 2025 |
|---|---|---|---|---|
| | | $ | $ | $ |
| **(a) Composition of estimated net current assets** | | | | |
| **Current assets** | | | | |
| Cash and cash equivalents- unrestricted | 3 | 44,737,423 | 34,528,541 | 21,105,874 |
| Cash and cash equivalents - restricted | | 109,158,351 | 123,339,474 | 109,189,489 |
| Receivables | | 4,352,661 | 4,255,813 | 4,074,789 |
| Inventories | | 880,247 | 885,247 | 760,689 |
| | | 159,128,682 | 163,009,075 | 135,130,842 |
| **Less: current liabilities** | | | | |
| Trade and other payables | | (21,954,119) | (21,502,932) | (7,064,787) |
| Contract liabilities | | (2,266,357) | (2,266,357) | (2,393,072) |
| Lease liabilities | 7 | (587,804) | (575,027) | (523,469) |
| Long term borrowings | 6 | - | (962,667) | (962,667) |
| Employee provisions | | (18,303,147) | (18,903,147) | (18,259,433) |
| | 36 | (43,111,428) | (44,210,130) | (29,203,427) |
| **Net current assets** | | 116,017,254 | 118,798,945 | 105,927,415 |
| **Less: Total adjustments to net current assets** | 2.(c) | (105,976,211) | (119,207,444) | (105,927,415) |
| **Net current assets used in the Rate Setting Statement** | | 10,041,043 | (408,498) | - |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 2. NET CURRENT ASSETS (CONTINUED)

### EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

**Items excluded from calculation of budgeted deficiency**
When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(b) Operating activities excluded from budgeted deficiency**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32.*

| | Note | 2025/26 Budget 30 June 2026 | 2024/25 Forecast 30 June 2025 | (As Amended) 2024/25 Budget 30 June 2025 |
|---|---|---|---|---|
| | | $ | $ | $ |
| **Adjustments to operating activities** | | | | |
| Less: Profit on asset disposals | 4(b) | (314,440) | (265,995) | (265,995) |
| Movement in non-current employee provisions | | 100,000 | 100,000 | 100,000 |
| Add: Loss on disposal of assets | 4(b) | (36) | 98,834 | 98,834 |
| Add: Depreciation on assets | 5 | 32,369,091 | 33,861,050 | 32,093,100 |
| **Non cash amounts excluded from operating activities** | | 32,154,615 | 33,793,889 | 32,025,939 |

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

| | | | | |
|---|---|---|---|---|
| **Adjustments to net current assets** | | | | |
| Less: Cash - restricted reserves | 8 | (108,113,861) | (122,294,984) | (109,189,489) |
| Less: Current assets not expected to be received at end of year | | | | |
| - Land held for resale | | (716,511) | (716,511) | (617,133) |
| Add: Current liabilities not expected to be cleared at end of year | | | | |
| - Current portion of borrowings | | - | 962,667 | 962,667 |
| - Current portion of lease liabilities | | 587,804 | 575,027 | 523,469 |
| - Add Contract liabilities for developer contributions | | 2,266,357 | 2,266,357 | 2,393,072 |
| **Total adjustments to net current assets** | | (105,976,211) | (119,207,444) | (105,927,415) |

## CITY OF JOONDALUP
## NOTES TO AND FORMING PART OF THE BUDGET
## FOR THE YEAR ENDED 30 JUNE 2026

### 2 (d) NET CURRENT ASSETS (CONTINUED)

**SIGNIFICANT ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**
An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

**TRADE AND OTHER PAYABLES**
Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Joondalup becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

**PREPAID RATES**
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**
**General**
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Superannuation**
The City of Joondalup contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Joondalup contributes are defined contribution plans.

**LAND HELD FOR RESALE**
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

**CONTRACT ASSETS**
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**TRADE AND OTHER RECEIVABLES**
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**
Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**
**Short-term employee benefits**
Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

**CONTRACT LIABILITIES**
An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

| | Note | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| | | $ | $ | $ |
| Cash at bank and on hand | | 28,895,774 | 10,868,014 | 21,105,874 |
| Term deposits | | 125,000,000 | 147,000,000 | 109,189,489 |
| **Total cash and cash equivalents** | | 153,895,774 | 157,868,014 | 130,295,363 |
| | | | | |
| Held as | | | | |
| Unrestricted cash and cash equivalents | | 44,737,423 | 34,528,541 | 21,105,874 |
| Restricted cash and cash equivalents | | 109,158,351 | 123,339,474 | 109,189,489 |
| | | 153,895,774 | 157,868,014 | 130,295,363 |
| **Restrictions** | | | | |
| The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used: | | | | |
| - Cash and cash equivalents | | 109,158,351 | 123,339,474 | 109,189,489 |
| | | 109,158,351 | 123,339,474 | 109,189,489 |
| | 36 | | | |
| The restricted assets are a result of the following specific purposes to which the assets may be used: | | | | |
| Reserves - cash/financial asset backed | | 108,113,861 | 122,294,984 | 109,189,489 |
| | | 109,158,351 | 123,339,474 | 109,189,489 |
| **Reconciliation of net cash provided by operating activities to net result** | | | | |
| **Net result** | | 6,554,024 | 6,331,799 | 14,000,501 |
| Depreciation | 5 | 32,369,091 | 33,861,050 | 32,093,100 |
| (Profit)/loss on sale of asset | 4(b) | (314,476) | (167,161) | (167,161) |
| (Increase)/decrease in receivables | | (96,847) | 592,998 | (73,567) |
| (Increase)/decrease in inventories | | 5,000 | (5,000) | 5,000 |
| Increase/(decrease) in payables | | 451,192 | 962,667 | 451,191 |
| Increase/(decrease) in unspent non-operating grants | | - | (8,313,050) | - |
| Increase/(decrease) in employee provisions | | (500,000) | 2,282,005 | (300,000) |
| Non-operating grants, subsidies and contributions | | (19,339,941) | (11,627,493) | (22,001,826) |
| **Net cash from operating activities** | | 19,128,042 | 23,917,816 | 24,007,237 |

### SIGNIFICANT ACCOUNTING POLICES

**CASH AND CASH EQUIVALENTS**
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**
The City classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 4. FIXED ASSETS

### (a) Acquisition of Assets (Capital Expenditure)

The following assets are budgeted to be acquired during the year.

| | 2025/26 | 2024/25 | (As Amended) 2024/25 |
|---|---|---|---|
| | **Budget total** | **Forecast total** | **Budget total** |
| **Asset class** | $ | $ | $ |
| *Capital Projects and Fleet Replacement* | | | |
| Buildings - non-specialised | - | 4,862,854 | 4,810,000 |
| Computer and Communication Equipment | 568,500 | 367,580 | 587,000 |
| Furniture and Equipment | - | - | - |
| Other property, plant and equipment | 1,595,980 | 1,838,372 | 1,789,840 |
| Plant and Equipment | 3,576,500 | 3,969,831 | 4,059,500 |
| Artworks | 522,049 | 60,000 | 437,049 |
| | 6,263,029 | 11,098,637 | 11,683,389 |
| *Capital Works* | | | |
| Infrastructure - roads | 27,608,557 | 21,902,124 | 26,578,428 |
| Footpaths Infrastructure | 3,231,039 | 2,950,899 | 3,013,731 |
| Drainage Infrastucture | 865,000 | 919,434 | 1,213,496 |
| Parks and Reserves | 6,667,065 | 2,679,027 | 7,968,422 |
| Car Park | 195,000 | 4,729,628 | 1,340,490 |
| Other Infrastructure | 7,680,503 | 13,832,590 | 15,796,034 |
| Lighting | 2,003,635 | 1,310,899 | 2,080,062 |
| | 48,250,835 | 48,324,601 | 57,990,663 |
| **Total acquisitions** | 54,513,864 | 59,423,238 | 69,674,052 |

A detailed breakdown of acquisitions on an individual basis can be found in the supplementary information attached to this budget document as follows:

Attachment 3 - Capital Expenditure
Attachment 4 - Vehicle and Plant Replacement Program

**SIGNIFICANT ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 4. FIXED ASSETS

### (b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

| | | | | | | | | | (As Amended) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2025/26 Budget Net Book Value | 2025/26 Budget Sale Proceeds | 2025/26 Budget Profit | 2025/26 Budget Loss | 2024/25 Forecast Net Book Value | 2024/25 Forecast Sale Proceeds | 2024/25 Forecast Profit | 2024/25 Forecast Loss | 2024/25 Budget Net Book Value | 2024/25 Budget Sale Proceeds | 2024/25 Budget Profit | 2024/25 Budget Loss |
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| **By Class** | | | | | | | | | | | | |
| *Property, Plant and Equipment* | | | | | | | | | | | | |
| Plant and Equipment | 680,303 | 749,300 | 314,440 | (245,443) | 532,839 | 700,000 | 265,995 | (98,834) | 768,739 | 935,900 | 265,995 | (98,834) |
| | 680,339 | 749,300 | 314,440 | (245,443) | 532,839 | 700,000 | 265,995 | (98,834) | 768,739 | 935,900 | 265,995 | (98,834) |

A detailed breakdown of plant and equipment disposals on an individual basis can be found in the supplementary information in Attachment 4.

**SIGNIFICANT ACCOUNTING POLICIES**

**GAINS AND LOSSES ON DISPOSAL**
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 5. ASSET DEPRECIATION

| | | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| | | $ | $ | $ |
| **By Class** | | | | |
| Buildings - non-specialised | | 4,698,970 | 4,619,430 | 4,588,062 |
| Computer and Communications Equipment | | 341,504 | 493,008 | 341,080 |
| Furniture and Equipment | | 31,735 | 32,126 | 20,956 |
| Heavy Vehicles | | 233,620 | 248,800 | 203,949 |
| Light Vehicles | | 727,094 | 726,091 | 694,620 |
| Plant and Equpiment | | 1,333,178 | 1,444,849 | 1,372,980 |
| Library Assets | | 306,593 | 407,914 | 350,163 |
| Leases | 36 | 714,710 | 604,614 | 723,962 |
| Infrastructure - Roads | | 9,825,347 | 9,823,377 | 9,888,284 |
| Infrastructure - Footpaths | | 2,812,091 | 2,719,085 | 2,582,377 |
| Infrastructure - Drainage | | 3,020,768 | 3,017,263 | 3,014,846 |
| Infrastructure - Bridges, Overpass and Underpass | | 413,513 | 401,538 | 413,513 |
| Infrastructure - Car Parking | | 487,788 | 477,637 | 414,260 |
| Infrastructure - Open Reserves | | 3,324,680 | 3,218,941 | 3,674,885 |
| Infrastructure - Lighting | | 1,679,162 | 1,598,989 | 1,377,687 |
| Infrastructure - Other | | 539,670 | 524,283 | 485,902 |
| Impairment/Write Off of Assets | | 1,878,668 | 3,503,104 | 1,945,574 |
| | | 32,369,091 | 33,861,050 | 32,093,100 |

### SIGNIFICANT ACCOUNTING POLICIES

**DEPRECIATION**
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

| Asset Class | Useful life |
|---|---|
| Buildings - non-specialised | 10 to 100 years |
| Furniture and Equipment | 3 to 10 years |
| Plant and equipment | 3 to 13 years |
| Library assets | 8 to 12 years |
| Artworks | Nil |
| Infrastructure Assets: | |
| Roads/Traffic Management | 20 to 100 years |
| Footpaths | 10 to 100 years |
| Drainage | 30 to 120 years |
| Car Parks | 30 to 100 years |
| Bridges and Underpasses | 70 to 100 years |
| Lighting | 20 to 40 years |
| Other Infrastructure assets | 10 to 70 Years |

**AMORTISATION**
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

| Asset Class | Useful life |
|---|---|
| Parks and Reserves: | |
| Fencing | 10 to 50 years |
| Furniture and Amenities | 10 to 50 years |
| Hard Landscaping | 10 to 80 years |
| Irrigation | 20 to 50 years |
| Marine | 100 years |
| Park and POS Signage | 15 to 20 years |
| Playspace | 20 years |
| POS Structure | 20 to 30 years |
| Sporting Infrastructure | 10 to 50 years |
| Waste | 30 years |

## CITY OF JOONDALUP
## NOTES TO AND FORMING PART OF THE BUDGET
## FOR THE YEAR ENDED 30 JUNE 2026

### 6. INFORMATION ON BORROWINGS

**(a) Borrowing repayments**

Movement in borrowings and interest between the beginning and the end of the current financial year.

| Purpose | Number | Budget Principal 1 July 2025 | 2025/26 Budget New Loans | 2025/26 Budget Principal Repayments | Budget Principal outstanding 30 June 2026 | 2025/26 Budget Interest Repayments | Forecast Principal 1 July 2024 | 2024/25 Forecast New Loans | 2024/25 Forecast Principal Shortfall | Forecast Principal outstanding 30 June 2025 | 2024/25 Forecast Interest Repayments | (As Amended) Budget Principal 1 July 2024 | 2024/25 Budget New Loans | 2024/25 Budget Principal Repayments | Budget Principal outstanding 30 June 2025 | 2024/25 Budget Interest Repayments | Self Supporting? |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | Y/N |
| Reid Promenade Car Park | 7 | - | - | - | - | - | 962,667 | - | (962,667) | - | (17,208) | 962,667 | - | (962,667) | - | (17,208) | Y |
| | | - | - | - | - | - | 962,667 | - | (962,667) | - | (17,208) | 962,667 | - | (962,667) | - | (17,208) | |
| | | - | - | - | - | - | 962,667 | - | (962,667) | - | (17,208) | 962,667 | - | (962,667) | - | (17,208) | |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 6. INFORMATION ON BORROWINGS

### (b) New borrowings - 2025/26

The City does not intend to undertake any new borrowings for the year ended 30th June 2024.

### (c) Unspent borrowings

36

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

### (d) Credit Facilities

(As Amended)

| | 2025/26 Budget | 2024/25 Forecast | 2024/25 Budget |
|---|---|---|---|
| | $ | $ | $ |
| **Undrawn borrowing facilities credit standby arrangements** | | | |
| Bank overdraft limit | 750,000 | 750,000 | 750,000 |
| Bank overdraft at balance date | - | - | - |
| Credit card limit | 48,000 | 48,000 | 48,000 |
| Credit card balance at balance date | - | - | - |
| **Total amount of credit unused** | 798,000 | 798,000 | 798,000 |
| **Loan facilities** | | | |
| Loan facilities in use at balance date | - | - | - |

**SIGNIFICANT ACCOUNTING POLICIES**

**BORROWING COSTS**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

## 7. LEASE LIABILITIES

| Purpose | Budget Lease Principal 1 July 2025 | 2025/26 Budget Lease Principal Repayments | Budget Lease Principal outstanding 30 June 2026 | 2025/26 Budget Lease Interest Repayments | Forecast Principal 1 July 2024 | 2024/25 Forecast Lease Principal repayments | Forecast Lease Principal outstanding 30 June 2025 | 2024/25 Forecast Lease Interest repayments | (As Amended) Budget Principal 1 July 2024 | 2024/25 Budget Lease Principal repayments | Budget Lease Principal outstanding 30 June 2025 | 2024/25 Budget Lease Interest repayments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| Gym Equipment-CLC Cardio | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Gym Equipment-Spin Bikes | 17,657 | (17,657) | - | 527 | 62,057 | (22,635) | 39,421 | 2,480 | 143,397 | (22,635) | 120,762 | 1,609 |
| Gym Equipment-Performance Cardio | 142,229 | (27,218) | 115,011 | 6,403 | 193,198 | (26,046) | 167,153 | 8,697 | 168,274 | (26,046) | 142,229 | 7,575 |
| Gym Equipment-Bio Circuit | 154,152 | (29,500) | 124,653 | 6,940 | 209,395 | (28,229) | 181,166 | 9,426 | 182,382 | (28,229) | 154,152 | 8,210 |
| Gym Equipment-Pavi Flooring | 15,658 | (2,996) | 12,661 | 705 | 21,269 | (2,867) | 18,402 | 957 | 18,525 | (2,867) | 15,658 | 834 |
| Gym Equipment-Pin Loaded | 260,262 | (49,805) | 210,457 | 11,717 | 353,531 | (47,661) | 305,871 | 15,914 | 307,923 | (47,661) | 260,262 | 13,862 |
| Gym Equipment-Plate Loaded Equip | 219,156 | (41,939) | 177,217 | 9,867 | 297,694 | (40,133) | 257,561 | 13,401 | 259,290 | (40,133) | 219,156 | 11,673 |
| Gym Equipment-Free Weights | 107,105 | (20,496) | 86,608 | 4,822 | 145,487 | (19,614) | 125,874 | 6,549 | 126,718 | 19,614 | 146,332 | 5,705 |
| Gym Equipment-Gym Accessories | 55,005 | (10,526) | 44,479 | 2,476 | 74,716 | (10,073) | 64,644 | 3,363 | 65,077 | (10,073) | 55,005 | 2,930 |
| Works Operations Centre-Land | 5,384,500 | (387,667) | 4,996,833 | 141,074 | 5,762,269 | (377,769) | 5,384,500 | 150,971 | 5,574,182 | (365,439) | 5,208,744 | 146,044 |
| | 6,355,724 | (587,804) | 5,767,919 | 184,532 | 7,119,618 | (575,027) | 6,544,591 | 211,760 | 6,845,769 | (523,469) | 6,322,299 | 198,441 |

**SIGNIFICANT ACCOUNTING POLICIES**

**LEASES**

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability. at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

**LEASE LIABILITIES**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

**(As Amended)**

## 8. CASH BACKED RESERVES

### (a) Cash Backed Reserves - Movement

| | 2025/26 Budget Opening Balance | 2025/26 Budget Transfer to | 2025/26 Budget Transfer (from) | 2025/26 Budget Closing Balance | 2024/25 Forecast Opening Balance | 2024/25 Forecast Transfer to | 2024/25 Forecast Transfer (from) | 2024/25 Forecast Closing Balance | (As Amended) 2024/25 Budget Opening Balance | (As Amended) 2024/25 Budget Transfer to | (As Amended) 2024/25 Budget Transfer (from) | (As Amended) 2024/25 Budget Closing Balance |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| (a) Non-Current Long Service Leave | 1,002,925 | 100,000 | - | 1,102,925 | 902,925 | 100,000 | - | 1,002,925 | 1,210,165 | 100,000 | - | 1,310,165 |
| (b) Funds Carried Forward Reserve | 2,467,030 | - | (1,880,607) | 586,423 | 10,663,253 | - | (8,196,223) | 2,467,030 | 3,298,794 | 4,000,000 | (2,976,544) | 4,322,250 |
| (c) Cash in Lieu of Parking Reserve | 1,559,975 | 59,730 | (36,000) | 1,583,705 | 1,486,108 | 73,868 | - | 1,559,975 | 1,486,108 | 75,572 | - | 1,561,680 |
| (d) Joondalup Performing Arts and Cultural Facility Reserve | 19,438,338 | 752,963 | - | 20,191,301 | 18,517,900 | 920,439 | - | 19,438,338 | 18,517,900 | 941,674 | - | 19,459,574 |
| (e) Parking Facility Reserve | 6,227,321 | 1,665,737 | - | 7,893,059 | 6,134,847 | 2,272,349 | (2,179,875) | 6,227,321 | 5,091,331 | 1,097,864 | (1,979,875) | 4,209,319 |
| (f) Public Art Reserve | 377,049 | 50,000 | (412,049) | 15,000 | 362,049 | 15,000 | - | 377,049 | 362,049 | - | (362,049) | - |
| (g) Specified Area Rating - Harbour Rise Reserve | 2,388 | 49 | (2,262) | 174 | 2,260 | 128 | - | 2,388 | 148 | 8 | - | 156 |
| (h) Specified Area Rating - Iluka Reserve | 93,995 | 1,927 | (88,491) | 7,432 | 88,490 | 5,505 | - | 93,995 | 1,540 | 78 | - | 1,618 |
| (i) Specified Area Rating - Woodvale Waters Reserve | 5,113 | 104 | (4,870) | 347 | 4,871 | 242 | - | 5,113 | 34 | 2 | - | 35 |
| (j) Specified Area Rating - Burns Beach Reserve | 37,079 | 769 | (34,446) | 3,402 | 34,445 | 2,633 | - | 37,079 | 23,566 | 1,198 | - | 24,764 |
| (k) Strategic Asset Reserve | 2,974,156 | 56,509 | (3,030,665) | - | 27,824,221 | 1,289,861 | (26,139,926) | 2,974,156 | 27,511,192 | 1,286,072 | (26,150,224) | 2,647,040 |
| (l) Catalina Land Sales Reserve | 41,592,212 | 13,503,742 | - | 55,095,954 | 28,232,301 | 13,359,911 | - | 41,592,212 | 28,232,301 | 9,126,368 | - | 37,358,668 |
| (m) Asset Renewal Reserve | 15,017,181 | 294,117 | (14,848,656) | 462,641 | 23,119,111 | 4,144,076 | (12,246,006) | 15,017,181 | 24,154,530 | 4,002,539 | (17,417,822) | 10,739,248 |
| (n) Waste Management Reserve | 13,640,944 | 525,646 | (141,948) | 14,024,643 | 12,246,266 | 1,394,678 | - | 13,640,944 | 11,447,775 | 591,180 | - | 12,038,955 |
| (o) Percy Doyle Infrastructure Reserve | 1,139,947 | 224,423 | (1,364,370) | - | 663,486 | 7,355,767 | (6,879,306) | 1,139,947 | 663,486 | 7,853,384 | (8,500,000) | 16,870 |
| (p) Ocean Reef Sea Sports Club | - | - | - | - | - | 4,810,000 | (4,810,000) | - | - | 4,810,000 | (4,810,000) | - |
| (q) Sorrento Surf Life Saving Club Redevelopment Reserve | 36 | 172,867 | (1,239,750) | - 1,066,847 | - | 5,693,408 | (610,845) | 5,082,564 | - | 5,550,539 | (801,392) | 4,749,147 |
| (r) Burns Beach - Cafe/Kiosk/Restaurant Reserve | 5,044,495 | 190,561 | (250,000) | 4,985,057 | - | 5,200,000 | (155,505) | 5,044,495 | - | 5,200,000 | (690,000) | 4,510,000 |
| (s) Burns Beach Coastal Node Redevelopment Reserve | | 195,075 | (540,000) | - 344,925 | - | 5,500,000 | (193,981) | 5,306,019 | - | 5,500,000 | (510,000) | 4,990,000 |
| (t) City Centre Place Activation Reserve | 1,286,251 | 36,654 | (680,000) | 642,905 | - | 2,339,000 | (1,052,749) | 1,286,251 | - | 2,339,000 | (1,089,000) | 1,250,000 |
| (u) Heathridge Park Masterplan Reserve | | 3,030,665 | (100,000) | 2,930,665 | - | - | - | - | | | | |
| | 111,906,437 | 20,861,538 | (24,654,114) | 108,113,861 | 130,282,535 | 54,476,865 | (62,464,416) | 122,294,984 | 122,000,918 | 52,475,478 | (65,286,905) | 109,189,489 |
| Reserves related to a government policy, direction, written law or agreement | 2,701,475 | 162,579 | (166,069) | 2,697,985 | 2,519,100 | 182,376 | - | 2,701,475 | 2,721,561 | 176,858 | - | 2,898,419 |
| Reserves for any other purpose | 109,204,962 | 20,698,959 | (24,488,045) | 105,415,876 | 127,763,436 | 54,294,489 | (62,464,416) | 119,593,508 | 119,279,357 | 52,298,620 | (65,286,905) | 106,291,071 |
| | 111,906,437 | 20,861,538 | (24,654,114) | 108,113,861 | 130,282,535 | 54,476,865 | (62,464,416) | 122,294,984 | 122,000,918 | 52,475,478 | (65,286,905) | 109,189,489 |

## CITY OF JOONDALUP
## NOTES TO AND FORMING PART OF THE BUDGET
## FOR THE YEAR ENDED 30 JUNE 2026

### 8. CASH BACKED RESERVES

#### (b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

| | Reserve name | Anticipated date of use | Related to govt policy/law/ agreement | Purpose of the reserve |
|---|---|---|---|---|
| (a) | Non-Current Long Service Leave | Ongoing | Y | Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees. |
| (b) | Funds Carried Forward Reserve | Ongoing | N | Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s). |
| (c) | Cash in Lieu of Parking Reserve | Ongoing | Y | Created in 1993/94 with funds previously held in Trust Fund. Represents funds received from developers in lieu of providing car parking to be utilised to fund future car parking requirements. |
| (d) | Joondalup Performing Arts and Cultural Facility Reserve | Ongoing | N | Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent. |
| (e) | Parking Facility Reserve | Ongoing | N | Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre. |
| (f) | Public Art Reserve | Ongoing | N | Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program. |
| (g) | Specified Area Rating - Harbour Rise Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area. |
| (h) | Specified Area Rating - Iluka Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area. |
| (i) | Specified Area Rating - Woodvale Waters Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area. |
| (j) | Specified Area Rating - Burns Beach Reserve | Ongoing | Y | The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest. |
| (k) | Strategic Asset Reserve | Ongoing | N | The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets. |
| (l) | Catalina Land Sales Reserve | Ongoing | N | This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Catalina Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan. |

## CITY OF JOONDALUP
## NOTES TO AND FORMING PART OF THE BUDGET
## FOR THE YEAR ENDED 30 JUNE 2026

### 8. CASH BACKED RESERVES

| | Reserve name | Anticipated date of use | Related to govt policy/law/ agreement | Purpose of the reserve |
|---|---|---|---|---|
| (m) | Asset Renewal Reserve | Ongoing | N | Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. Renamed to its current name in 2019-20. |
| (n) | Waste Management Reserve | Ongoing | N | Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment. |
| (o) | Percy Doyle Infrastructure Reserve | Ongoing | N | Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District. |
| (p) | Ocean Reef Sea Sports Club | Ongoing | N | The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed. |
| (q) | Sorrento Surf Life Saving Club Redevelopment Reserve | Ongoing | N | The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. At the completion of the project the reserve will be closed. |
| (r) | Burns Beach - Cafe/Kiosk/Restaurant Reserve | Ongoing | N | The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed. |
| (s) | Burns Beach Coastal Node Redevelopment Reserve | Ongoing | N | The reserve will be used for the redevelopment of public facilities at Burns Beach to complement the new Café / Kiosk / Restaurant, including car parking, landscaping and playground. The funds transferred into the reserve will comprise the City portion of costs and interest accrued over time. At the completion of the project the reserve will be closed. |
| (t) | City Centre Place Activation Reserve | Ongoing | N | The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed. |
| (u) | Heathridge Park Masterplan Reserve | Ongoing | N | The reserve will be used to fund the Heathridge Park Masterplan Project. . The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed. |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 9. FEES & CHARGES REVENUE

| | | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| **By Type:** | | $ | $ | $ |
| Refuse Charges | | 24,459,027 | 23,220,721 | 23,209,447 |
| Membership Fees | | 6,668,564 | 6,592,886 | 5,656,446 |
| Learn to Swim Program Fees | | 2,643,224 | 2,498,200 | 2,386,103 |
| User Entry Fees | | 2,623,110 | 2,640,877 | 2,576,373 |
| Off Street Parking Fees | | 743,044 | 1,060,000 | 1,132,413 |
| On Street Parking Fee | | 592,918 | 1,001,300 | 1,167,371 |
| Parking Infringements | | 922,320 | 470,000 | 198,310 |
| Inspection Fees | | 1,459,855 | 1,310,366 | 1,302,940 |
| Development Application Fees | | 844,000 | 800,000 | 700,000 |
| Facilities Hire | | 1,028,404 | 949,730 | 724,856 |
| Other Miscellaneous Charges | | 1,996,062 | 1,725,058 | 1,729,535 |
| Building Licence Fees | | 820,000 | 770,000 | 653,000 |
| Property Rental | | 887,201 | 850,951 | 905,318 |
| Court Sport Revenue | | 617,238 | 615,133 | 609,575 |
| Rates Instalments Administration Fee | | 632,600 | 625,431 | 629,800 |
| Fines Enforcement | | 230,000 | 191,359 | 230,000 |
| Dog Registration Fees | | 328,000 | 323,220 | 380,000 |
| Term Program Activities Fees | | 167,833 | 150,000 | 193,444 |
| Merchandise Sales and Other Sales | | 490,744 | 467,218 | 410,242 |
| Private Property Agreements | 36 | 108,000 | 97,344 | 135,428 |
| Land Purchase Enquiries Fees | | 296,000 | 292,452 | 295,000 |
| Multi Storey Car Park Parking Fees | | 767,432 | 980,240 | 635,960 |
| Other Building & Development Charges | | 307,000 | 255,000 | 170,000 |
| Commission | | 147,180 | 143,003 | 149,200 |
| Credit Card Surcharge | | 121,863 | 119,123 | 114,205 |
| Immunisation Fees | | - | 27,756 | 70,000 |
| Library Fines and Penalties | | 59,710 | 59,710 | 59,710 |
| Park Hire | | 328,951 | 300,960 | 300,960 |
| Cat Registration Fee | | 72,000 | 66,504 | 60,000 |
| | | 50,362,281 | 48,604,543 | 46,785,636 |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

| | | (As Amended) | |
|---|---|---|---|
| | **2025/26 Budget** | **2024/25 Forecast** | **2024/25 Budget** |
| **By Program:** | $ | $ | $ |
| Governance | - | - | - |
| General purpose funding | 988,463 | 972,810 | 981,005 |
| Law, order, public safety | 3,216,215 | 3,386,502 | 3,510,006 |
| Health | 412,500 | 428,256 | 472,000 |
| Education and welfare | 93,352 | 88,679 | 90,412 |
| Community amenities | 27,278,202 | 25,868,423 | 25,601,279 |
| Recreation and culture | 15,113,871 | 14,809,251 | 13,491,560 |
| Transport | 1,037,818 | 995,938 | 665,034 |
| Economic services | 1,431,880 | 1,335,223 | 1,117,000 |
| Other property and services | 789,979 | 719,461 | 857,339 |
| | 50,362,281 | 48,604,543 | 46,785,636 |

| | | (As Amended) | |
|---|---|---|---|
| | **2025/26 Budget** | **2024/25 Forecast** | **2024/25 Budget** |
| **Fee to which discount is granted:** | $ | $ | $ |
| Facility Hire | 939,896 | 1,453,865 | 1,126,724 |
| Leisure Centres | - | 149,714 | 436,389 |
| Other | - | - | - |
| | 939,896 | 1,603,580 | 1,563,113 |

**Facility Hire :** Council has adopted a Facility Hire Subsidy Policy which gives local not-for profit community groups and groups from educational institutions access to subsidies of hire fees at City-managed facilities.
**Leisure Centres:** City of Joondalup residents or ratepayers who are full time students, seniors or have a pension card are entitled to a 25% discount on memberships, short courses, crèche and single casual swim entries at City Leisure Centres. Seniors aged 75 years and above are entitled to a 33.33% discount on memberships, short courses and casual swim entries.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 10. REVENUE RECOGNITION

### SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

| Revenue category | Nature of goods and services | When obligations typically satisfied | Payment terms | Returns/Refunds/ Warranties | Determination of transaction price | Allocating transaction price | Measuring obligations for returns | Revenue recognition |
|---|---|---|---|---|---|---|---|---|
| Rates | General Rates | Over time | Payment dates adopted by Council during the year | None | Adopted by council annually | When taxable event occurs | Not applicable | When rates notice is issued |
| Specified area rates | Rates charge for specific defined purpose | Over time | Payment dates adopted by Council during the year | Refund in event monies are unspent | Adopted by council annually | When taxable event occurs | Not applicable | When rates notice is issued |
| Grant contracts with customers | Community events, minor facilities, research, design, planning evaluation and services | Over time | Fixed terms transfer of funds based on agreed milestones and reporting | Contract obligation if project not complete | Set by mutual agreement with the customer | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared |
| Grants, subsidies or contributions for the construction of non-financial assets | Construction or acquisition of recognisable non-financial assets to be controlled by the local government | Over time | Fixed terms transfer of funds based on agreed milestones and reporting | Contract obligation if project not complete | Set by mutual agreement with the customer | Based on the progress of works to match performance obligations | Returns limited to repayment of transaction price of terms breached | Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

| Revenue category | Nature of goods and services | When obligations typically satisfied | Payment terms | Returns/Refunds/ Warranties | Determination of transaction price | Allocating transaction price | Measuring obligations for returns | Revenue recognition |
|---|---|---|---|---|---|---|---|---|
| Grants with no contractual commitments | General appropriations and contributions with no specific contractual commitments | No obligations | Not applicable | Not applicable | Cash received | On receipt of funds | Not applicable | When assets are controlled |
| Refuse Charges | Charge for refuse collection and processing | Over time | Payment dates adopted by Council during the year | None | Adopted by council annually | When taxable event occurs | No refunds | When rates notice is issued |
| Pool inspections | Statutory-Compliance safety check | Single point in time | Payment dates adopted by Council during the year | None | Set by State legislation | When taxable event occurs | No refunds | When rates notice is issued |
| Other inspections | Regulatory Food, Health and Safety | Single point in time | Full payment prior to inspection | None | Set by State legislation or limited by legislation to the cost of provision | On receipt of funds | Not applicable | When the fees are paid |
| Waste management collections | Kerbside collection service | Over time | Payment dates adopted by Council during the year | None | Adopted by council annually | When taxable event occurs | No refunds | When rates notice is issued |
| Membership fees | Sports/recreation activities | Over time | In full in advance | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Learn to Swim program | Sports/recreation activities | Over time | In full on booking | None | Adopted by council annually | On receipt of funds | No refunds | Output method Over 12 months matched to access right |
| User entry fees | Sports/recreation activities | Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

| Revenue category | Nature of goods and services | When obligations typically satisfied | Payment terms | Returns/Refunds/ Warranties | Determination of transaction price | Allocating transaction price | Measuring obligations for returns | Revenue recognition |
|---|---|---|---|---|---|---|---|---|
| Off street parking fees | Car Parking | Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| On street parking fees | | 36 Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Multi Storey car parking fees | Car Parking | Single point in time | At point of sale/entry | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Parking and other infringements | | Single point in time | Payment in full within defined time | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Development application fees | Compliance with legislation | Single point in time | In full on application | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Facilities hire | | Single point in time | In full at point of sale/booking | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Property rental | Use of building space | Single point in time | Defined time from invoice issue | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Fees and charges for other goods and services | As per Fees and Charges Schedule | Over time | Payment in full in advance | None | Adopted by council annually | On receipt of funds | No refunds | When the fees are paid |
| Commissions | Commissions on licencing and ticket sales | Over time | Payment in full on sale | None | Set by mutual agreement with the customer | On receipt of funds | Not applicable | When assets are controlled |
| Reimbursements | Insurance claims | Single point in time | Payment in arrears for claimable event | None | Set by mutual agreement with the customer | When claim is agreed | Not applicable | When claim is agreed |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 11. OTHER INFORMATION

| | | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|---|
| | | $ | $ | $ |
| **The net result includes as revenues** | | | | |
| **(a) Interest earnings** | | | | |
| Investments | | | | |
| Reserve funds | | 4,413,992 | 6,014,291 | 5,148,622 |
| Municipal Funds | | 3,428,819 | 4,122,687 | 4,169,255 |
| Other interest revenue (refer note 1b) | | 193,000 | 185,940 | 184,000 |
| | | 8,035,811 | 10,322,918 | 9,501,877 |
| **(b) Other revenue** | | | | |
| Bus Shelter Revenue | | 462,432 | 446,318 | 412,000 |
| Net Revenue from CPRC Catalina Estate Sales | | - | 710,177 | - |
| | | 462,432 | 1,156,495 | 412,000 |
| **The net result includes as expenses** | | | | |
| **(c) Auditors remuneration** | | | | |
| Audit services | # | 165,000 | 149,000 | 149,000 |
| | | 165,000 | 149,000 | 149,000 |
| **(d) Interest expenses (finance costs)** | | | | |
| Borrowing | | - | 23,013 | 23,013 |
| Interest expense on lease liabilities | | 261,498 | 222,037 | 222,038 |
| Other interest and accrued interest movements | | - | (5,393) | - |
| | | 261,498 | 239,658 | 245,051 |
| **(e) Elected members remuneration** | | | | |
| **Mayor Albert Jacob** | | | | |
| Mayor's allowance | | 100,514 | 97,115 | 97,115 |
| Meeting attendance fees | | 53,215 | 51,412 | 51,412 |
| Reimbursement for Travel and Child Costs | | 10,000 | 10,660 | 10,000 |
| Annual allowance for ICT expenses | | 3,500 | 3,500 | 3,500 |
| Other expenses | | 1,430 | 1,566 | 1,370 |
| Superannuation contribution payments | | 12,967 | | - |
| Reimbursement for Home Office Furniture/Equipment | | - | 234 | - |
| | | 191,226 | 183,687 | 181,797 |
| **Deputy Mayor Adrian Hill** | | | | |
| Deputy Mayor's allowance | | 25,128 | 24,278 | 24,278 |
| Meeting attendance fees | | 35,480 | 34,278 | 34,278 |
| Reimbursement for Travel and Child Costs | | 2,000 | 2,000 | 2,000 |
| Conference and Training Expenses | | 4,400 | 8,800 | 8,400 |
| Other expenses | | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | | 5,112 | - | - |
| | | 77,050 | 74,286 | 73,826 |
| **Councillor Lewis Hutton** | | | | |
| Meeting attendance fees | | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | | 2,000 | 2,000 | 2,000 |
| Other expenses | | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | | 2,993 | - | - |
| Reimbursement for Home Office Furniture/Equipment | | - | 1,560 | 1,500 |
| | | 49,803 | 51,568 | 51,048 |
| **Councillor Daniel Kingston** | | | | |
| Meeting attendance fees | | 35,480 | 34,278 | 34,278 |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

| | | | |
|---|---|---|---|
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| | 49,803 | 50,008 | 49,548 |
| **Councillor Nige Jones** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 4,000 | 4,000 | 4,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| | 51,803 | 52,008 | 51,548 |
| **Councillor Christopher May** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| | 49,803 | 50,008 | 49,548 |
| **Councillor Rebecca Pizzey** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| Reimbursement for Home Office Furniture/Equipment | - | 1,560 | 1,500 |
| | 49,803 | 51,568 | 51,048 |
| **Councillor Christine Hamilton-Prime** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| | 49,803 | 50,008 | 49,548 |
| **Councillor Phillip Vinciullo** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| Reimbursement for Home Office Furniture/Equipment | - | 1,560 | 1,500 |
| | 49,803 | 51,568 | 51,048 |
| **Councillor John Raftis** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| Reimbursement for Home Office Furniture/Equipment | - | 1,653 | - |
| | 49,803 | 51,661 | 49,548 |
| **Councillor Russ Fishwick** | | | |

**CITY OF JOONDALUP**
**NOTES TO AND FORMING PART OF THE BUDGET**
**FOR THE YEAR ENDED 30 JUNE 2026**

| | | | |
|---|---|---|---|
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| | 49,803 | 50,008 | 49,548 |
| **Councillor John Chester** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| | 49,803 | 50,008 | 49,548 |
| **Councillor Rohan O'Neill** | | | |
| Meeting attendance fees | 35,480 | 34,278 | 34,278 |
| Conference and Training Expenses | 4,400 | 8,800 | 8,400 |
| Reimbursement for Travel and Child Costs | 2,000 | 2,000 | 2,000 |
| Other expenses | 1,430 | 1,430 | 1,370 |
| Annual allowance for ICT expenses | 3,500 | 3,500 | 3,500 |
| Superannuation contribution payments | 2,993 | - | - |
| Reimbursement for Home Office Furniture/Equipment | - | 1,560 | 1,500 |
| | 49,803 | 51,568 | 51,048 |
| **Total Elected Member Remuneration** | 818,109 | 817,954 | 808,651 |
| Mayor's allowance | 100,514 | 97,115 | 97,115 |
| Deputy Mayor's allowance | 25,128 | 24,278 | 24,278 |
| Meeting attendance fees | 478,975 | 462,748 | 462,748 |
| Conference and Training Expenses | 62,400 | 124,800 | 119,200 |
| Reimbursement for Travel and Child Costs | 36,000 | 36,781 | 36,000 |
| Other expenses | 18,590 | 19,163 | 17,810 |
| Annual allowance for ICT expenses | 45,500 | 45,500 | 45,500 |
| Superannuation contribution payments | 50,998 | - | - |
| Reimbursement for Home Office Furniture/Equipment | - | 8,127 | 6,000 |
| Elected Members Presentation Items | 4,000 | - | - |
| Elected Members Training expenses | 24,000 | 24,000 | 24,000 |
| Elected Member Clothing | 1,000 | 1,010 | 1,000 |
| | 847,105 | 843,522 | 833,651 |
| **(f) Write offs** | | | |
| Rates | 10,000 | 10,000 | 10,000 |
| Fees and charges | 3,500 | 3,500 | 3,500 |
| | 13,500 | 13,500 | 13,500 |

## 12. MAJOR LAND TRANSACTIONS

### Catalina Land Sales

#### Details

The Tamala Park Regional Council (TPRC), subsequently changed to Catalina Regional Council (CRC) on 1 August 2023, was established in January 2006 for the purpose of the development of the Catalina Estate land jointly owned by seven local governments, including the City of Joondalup.

| | 2025/26 | 2026/27 | 2027/28 | Total 2025/26 to 2027/28 |
|---|---|---|---|---|
| | $ | $ | $ | $ |
| **Projected distributions** | 11,666,667 | 11,666,667 | 3,166,667 | 26,500,000 |

## 13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in 2025/26

## 14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

| Detail | Estimated balance 30 June 2025 | Estimated amounts received | Estimated amounts paid | Estimated balance 30 June 2026 |
|---|---|---|---|---|
| | $ | $ | $ | $ |
| Connolly Residents Association | 96,028 | - | - | 96,028 |
| | 96,028 | - | - | 96,028 |

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 15. INTERESTS IN JOINT ARRANGEMENTS

The Catalina Park Regional Council (CPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

| | 2025/26 Budget | 2024/25 Forecast | (As Amended) 2024/25 Budget |
|---|---|---|---|
| | $ | $ | $ |
| **Equity Movements** | | | |
| Distribution Received | 11,666,667 | 11,666,667 | 7,500,000 |
| Other Movements | - | 698,047 | - |
| | 11,666,667 | 12,364,714 | 7,500,000 |

**SIGNIFICANT ACCOUNTING POLICIES**

**INTERESTS IN JOINT ARRANGEMENTS**

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity r **36**

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Joondalup's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

## 16. SIGNIFICANT ACCOUNTING POLICIES - OTHER INFORMATION

### GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

### CRITICAL ACCOUNTING ESTIMATES

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

#

### ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

### COMPARATIVE FIGURES

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

### BUDGET COMPARATIVE FIGURES

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

# Capital Expenditure 2025/2026

## Capital Projects

| Project Number | Cost Code | Team | Description | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|
| 432-1 | C1200 | 432 | Library book Purchases | 238,140 | - | - | - | - | - | 238,140 |
| 432-2 | C1200 | 432 | Library Periodical Purchases | 30,000 | - | - | - | - | - | 30,000 |
| 432-3 | C1250 | 432 | Joondalup Libraries - CCTV Upgrade | 64,660 | - | - | - | - | - | 64,660 |
| | | | **Corporate Projects** | **332,800** | **-** | **-** | **-** | **-** | **-** | **332,800** |
| 333-1 | C1007 | 333 | Corporate Printers Replacement | 3,500 | - | - | - | - | - | 3,500 |
| 333-2 | C1008 | 333 | Network Infrastructure Upgrade (Admin) | 348,000 | - | - | - | - | - | 348,000 |
| 333-3 | C1010 | 333 | Network Infrastructure Upgrade (WOC) | 137,000 | - | - | - | - | - | 137,000 |
| | | | **Information Technology Projects** | **488,500** | **-** | **-** | **-** | **-** | **-** | **488,500** |
| 345-1 | C1246 | 345 | Genetec Integration and Multi-Site Server Replacement Program | 80,000 | - | - | - | - | - | 80,000 |
| 345-2 | C1247 | 345 | Roll out the Cable Gate system to the seven remaining car park locations across the City | 190,000 | - | - | - | - | - | 190,000 |
| 345-3 | C1248 | 345 | Unified Security Management System (USMS) Project | 920,000 | - | - | - | - | - | 920,000 |
| 345-4 | C1249 | 345 | Installation of CCTV at Timberline Park | 113,180 | - | - | - | - | - | 113,180 |
| 345-5 | C1235 | 345 | Integrated Parking and Compliance Management System Project - Signage Replacement | 40,000 | - | - | - | - | - | 40,000 |
| 442-1 | C1020 | 442 | Acquisitive IAP | 25,000 | - | - | - | - | - | 25,000 |
| 442-2 | C1021 | 442 | Purchase of Artworks | 20,000 | - | - | - | - | - | 20,000 |
| 442-3 | C1077 | 442 | Public Art | 50,000 | 412,049 | - | - | - | - | 462,049 |
| 442-4 | C1078 | 442 | Commissioning for the City's Art Collection | 15,000 | - | - | - | - | - | 15,000 |
| | | | **Other Capital Projects** | **1,453,180** | **412,049** | **-** | **-** | **-** | **-** | **1,865,229** |
| | | | **Total Projects** | **2,274,480** | **412,049** | **-** | **-** | **-** | **-** | **2,686,529** |

## Capital Works

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BCW2020 | W4104 | 644 | Building Component Renewal Program | Renewal of building components across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | Various | - | 120,000 | - | - | - | - | 120,000 |
| BCW2025 | W2609 | 644 | Building Capital Upgrade Works | Minor building upgrade works across City facilities, as per the Building Asset Management Plan | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | 50,000 |
| BCW2450 | W2616 | 644 | Environmental Initiatives | Water and energy efficiency initiatives across City facilities | Multiple Suburbs | Various | 100,000 | - | - | - | - | - | 100,000 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BCW2563 | W4959 | 644 | MacNaughton Park Facility Upgrade | Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project) | Kinross | North | 50,000 | - | - | - | - | - | 50,000 |
| BCW2573 | W3070 | 644 | Short Life Services Renewal Program | Renewal of short life systems, such as hot water systems, electrical switch boards and air-conditioning units, across identified facilities | Multiple Suburbs | Various | - | 200,000 | - | - | - | - | 200,000 |
| BCW2596 | W4495 | 644 | Prince Regent Park Facility Upgrades | Refurbishment of existing toilets and construction of new changerooms, toilets, park universal access toilet, kiosk and storage facilities (multi-year project) | Heathridge | North-Central | 1,100,000 | 100,000 | - | - | - | 100,000 | 1,300,000 |
| BCW2609 | W4777 | 644 | Community Performing Arts Improvements | Upgrade works to community facilities to support community performing arts. To be deleted if nothing received back from L&C by end of November 2024 | Multiple Suburbs | Various | - | - | - | - | - | 19,296 | 19,296 |
| BCW2644 | W4647 | 644 | Mullaloo SLSC Changerooms Refurbishment | Refurbishment of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club. | Mullaloo | Central | 20,000 | 300,000 | - | - | - | - | 320,000 |
| BCW2677 | W4648 | 644 | Civic Precinct VAVs Replacement | Replacement of variable air valves across Joondalup Library, Civic Centre and Administration buildings | Joondalup | North | - | 85,000 | - | - | - | - | 85,000 |
| BCW2690 | W4791 | 644 | Craigie Leisure Centre Roof Replacement | Current condition of the roof was carried out by an independent contractor to determine permanent solution to address the issues. | Craigie | Central | - | 110,000 | - | - | - | - | 110,000 |
| BCW2691 | W4797 | 644 | Tom Simpson Park Gazebo | Construction of a bookable gazebo | Mullaloo | Central | 85,000 | - | - | - | - | - | 85,000 |
| | | **Major Building Capital Works Program** | | | | | **1,405,000** | **915,000** | **-** | **-** | **-** | **119,296** | **2,439,296** |
| FNM2051 | W2622 | 623 | Coastal Fencing Program | Renewal of fencing within coastal foreshore reserves and along pathways servicing the area | Multiple Suburbs | Various | - | 60,000 | - | - | - | - | 60,000 |
| FNM2059 | W2826 | 623 | Bushland Reserve Fencing Program | Construction of new, and replacement of damaged, ageing bushland fences in various locations throughout the City | Multiple Suburbs | Various | 60,000 | - | - | - | - | - | 60,000 |
| FNM2076 | W3078 | 623 | Natural Areas Asset Improvement Program | Renewal of existing assets and provision of new infrastructure within natural areas | Multiple Suburbs | Various | - | 50,000 | - | - | - | - | 50,000 |
| FNM2096 | W4798 | 623 | Elevated Watering Stations | Installation of elevated watering stations within natural areas across the City | Multiple Suburbs | Various | 25,000 | - | - | - | - | - | 25,000 |
| FNM2098 | W4799 | 623 | Beaumaris Park Bushland Path | Construction of new pathway from Beaumaris Park through to Beaumaris Primary School | Ocean Reef | North-Central | 25,000 | - | - | - | - | - | 25,000 |
| FNM2103 | W4492 | 623 | Coastal and Estuarine Mitigation Program | Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project) | Multiple Suburbs | Various | 250,000 | 96,824 | 403,176 | 157,767 | - | 180,061 | 1,087,828 |
| | | **eshore and Natural Areas Mgmt Program** | | | | | **360,000** | **206,824** | **403,176** | **157,767** | **-** | **180,061** | **1,307,828** |
| FPN2011 | W1228 | 621 | Minor Pathway Facilities | Construction of small missing pathway links to activity centres at specified locations throughout the City | Multiple Suburbs | Various | 100,000 | - | - | - | - | - | 100,000 |
| FPN2287 | W4800 | 621 | Telopia Drv - Nicholli to Granadilla | Construction of a school connection pathway on eastern verge of Telopia Drive, from Nicholli Street to Granadilla Street, including pathway along southern verge of Eucalypt Court from Telopia Drive to PAW connecting to Davallia Road | Duncraig | South | 86,000 | - | - | - | - | - | 86,000 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FPN2299 | W4168 | 621 | Hillarys Cycle Network Expansion | Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue, between Gibson Avenue and Whitfords Avenue (multi-year project) | Multiple Suburbs | Various | - | - | 400,000 | 1,942,039 | - | - | 2,342,039 |
| FPN2301 | W4801 | 621 | Birch Place and Carew Place School Links | Construction of school connection pathways from Birch Park, along Birch Place and Carew Place, including pedestrian crossings from each cul-de-sac to Merivale Way | Greenwood | South-East | 40,000 | - | - | - | - | - | 40,000 |
| FPN2303 | W4802 | 621 | Warwick Road (West) Shared Path - Design | Construct 3m wide new red asphalt shared path from the Mitchell Freeway to Marmion Avenue. | Duncraig | South | 30,000 | - | - | - | - | - | 30,000 |
| FPN2306 | W4803 | 621 | Fenellia Cres - Camberwarra to Otago Park | Construction of a pathway along the western verge, from Camberwarra Drive (east) to the existing pathway near Otago Park | Craigie | Central | 128,000 | - | - | - | - | - | 128,000 |
| | | | **New Paths** | | | | **384,000** | **-** | **400,000** | **1,942,039** | **-** | **-** | **2,726,039** |
| FPR2282 | W4804 | 621 | Picnic Cove - Edgewater Dr to Cycle path | Replacement of the existing pathway at the southern end of Picnic Cove Park, between Edgewater Drive and the cycle pathway | Edgewater | North-Central | - | 100,000 | - | - | - | - | 100,000 |
| FPR2306 | W4805 | 621 | Delamere Avenue - Marmion to Nashville | Replacement of the existing pathway along the southern verge of Delamere Avenue, between Marmion Avenue and Nashville Loop | Currambine | North | - | 206,000 | - | - | - | - | 206,000 |
| FPR2309 | W4806 | 621 | Shenton Ave - Delgado to Constellation | Replacement of the existing pathway along the northern verge of Shenton Avenue, between Delgado Parade and Constellation Drive | Iluka | North-Central | - | 144,000 | - | - | - | - | 144,000 |
| FPR2316 | W4807 | 621 | Broadbeach Boulevard | Replace approx. 400m of existing concrete path currently being severely damaged in places by the Norfolk Pines located on the verge. The scope is to install the new 1.8m wide path back-of-kerb to avoid further root damage from #2 to #38. | Hillarys | South-West | - | 55,000 | - | - | - | - | 55,000 |
| | | | **Slab Path Replacement** | | | | **-** | **505,000** | **-** | **-** | **-** | **-** | **505,000** |
| LTM2003 | W3705 | 621 | Bus Shelter / Stops Program | Installation of bus shelters, upgrade of pads and linking pathways, at specified locations throughout the City | Multiple Suburbs | Various | 55,000 | - | - | - | - | - | 55,000 |
| LTM2132 | W2862 | 621 | Minor Road Safety Improvements | Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | 50,000 |
| LTM2166 | W4172 | 621 | Gwendoline Drive Median Upgrade | Road safety improvements along Gwendoline Drive, between Ocean Reef Road and Gradient Way | Beldon | Central | 50,000 | - | - | - | - | - | 50,000 |
| LTM2207 | W4505 | 621 | Woodvale Drive LTM Scheme | Installation of local traffic management scheme between Woodvale Secondary College and Joondalup/Wanneroo boundary (440m) | Woodvale | Central | - | - | - | - | - | 26,000 | 26,000 |
| LTM2210 | W4508 | 621 | Honeybush Drive LTM Scheme | Installation of local traffic management scheme from Eddystone Avenue to Sundew Rise (290m). Scheme to include 2.5m wide red-asphalt flush median with 2m wide concrete path west side and 2x pedestrian crossings midblock | Joondalup | North | - | - | - | - | - | 135,000 | 135,000 |
| LTM2216 | W4658 | 621 | North Woodvale PS Precinct Improvements | Widen on-street parking from 2m to 2.3m, install new children's crossing on Chichester Dr east of Trappers Dr, install new pedestrian crossing on Chichester Dr west of Ashton Rise and install 155m x 1.8m wide concrete path on Chichester Dr & Ashton Rise | Woodvale | Central | - | 200,000 | - | - | - | 30,000 | 230,000 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LTM2219 | W4808 | 621 | Goollelal PS Precinct Improvements | Upgrade pathway links and pedestrian crossings on McDowell Crescent at Cadogan Street intersection and on Cadogan Street west of Alderhaus Drive | Kingsley | South-East | 10,000 | - | - | - | - | - | 10,000 |
| LTM2220 | W4809 | 621 | Sorrento PS Precinct Improvements | Construction of new pedestrian crossing points, including refuge through intersection island on Myrtle Avenue at Jerome Avenue intersection, realign pram ramps and existing crossing on Nuytsia Avenue at Hovea Avenue / Floribunda Avenue intersection | Sorrento | South-West | 10,000 | - | - | - | - | - | 10,000 |
| | | **Local Traffic Management** | | | | | **175,000** | **200,000** | **-** | **-** | **-** | **191,000** | **566,000** |
| MPP2076 | W4483 | 623 | Sorrento SLSC Redevelopment | Redevelopment of Sorrento Surf Life Saving Club (subject to external funding) | Sorrento | South-West | - | 1,239,750 | - | - | - | - | 1,239,750 |
| MPP2077 | W3706 | 623 | Burns Beach - Café / Kiosk / Restaurant | Construction of a Café / Kiosk / Restaurant at Burns Beach foreshore | Burns Beach | North | - | 250,000 | - | - | - | - | 250,000 |
| MPP2080 | W4177 | 623 | Burns Beach Node Redevelopment | Upgrades to the infrastructure at the Burns Beach Node open space, aligning with the construction of a Café / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan | Burns Beach | North | - | 540,000 | - | - | - | - | 540,000 |
| MPP2081 | W4629 | 623 | Duncraig Adventure Hub | Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve | Duncraig | South | 1,067,087 | 1,364,370 | - | - | - | - | 2,431,457 |
| MPP2083 | W4630 | 623 | City Centre Place Activation | Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan | Joondalup | North | - | 680,000 | - | - | - | - | 680,000 |
| MPP2084 | W4795 | 623 | Heathridge Park Master Plan | Master plan for Heathridge Park development | Heathridge | North-Central | - | 100,000 | - | - | - | - | 100,000 |
| | | **Major Projects Program** | | | | | **1,067,087** | **4,174,120** | **-** | **-** | **-** | **-** | **5,241,207** |
| PDP2252 | W2169 | 623 | Tree Planting Program | Planting of new trees, at various locations across parks, open spaces, road verges and medians throughout the City | Multiple Suburbs | Various | 175,000 | - | - | - | - | - | 175,000 |
| PDP2271 | W4179 | 623 | Irrigation Infrastructure Renewals | Renewal of irrigation infrastructure at various parks and open spaces throughout the City | Multiple Suburbs | Various | - | 115,000 | - | - | - | - | 115,000 |
| PDP2363 | W4485 | 623 | Greenwood N/E Cluster Parks Revitalisation | Landscape improvements to Hartley Park, Birch Park and Filbert Park | Greenwood | South-East | 450,000 | - | - | - | - | - | 450,000 |
| PDP2365 | W4810 | 623 | Percy Doyle Soccer #3 Mainline Renewal | Replacement of irrigation mainline at Percy Doyle Reserve Soccer Oval #3 | Duncraig | South | - | 30,000 | - | - | - | - | 30,000 |
| PDP2366 | W4811 | 623 | Iluka Foreshore Cabinet Renewal | Replacement of irrigation cabinet at Iluka Foreshore | Iluka | North-Central | - | 45,000 | - | - | - | - | 45,000 |
| PDP2368 | W4661 | 623 | Iluka Open Space Irrigation Rewiring | Mainline irrigation rewiring at Iluka District Open Space | Iluka | North-Central | - | 60,000 | - | - | - | | 60,000 |
| PDP2369 | W4812 | 623 | Seacrest Park Irrigation Rewiring | Mainline irrigation rewiring at Seacrest Park | Sorrento | South-West | - | 50,000 | - | - | - | - | 50,000 |
| PDP2370 | W4813 | 623 | Iron Filter Roof Covers | Installation of iron filter roof covers at various parks throughout the City | Multiple Suburbs | Various | 30,000 | - | - | - | - | - | 30,000 |
| PDP2371 | W4493 | 623 | Chichester Park Skate & Play Facilities | Incidental skate / all-wheels infrastructure and play equipment (multi-year project) | Woodvale | Central | 150,000 | - | 300,000 | - | - | - | 450,000 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PDP2378 | W4814 | 623 | Percy Doyle Electrical Cabinet | Replacement of electrical cabinet for football oval at Percy Doyle Reserve | Duncraig | South | - | 35,000 | - | - | - | - | 35,000 |
| PDP2381 | W4815 | 623 | Blue Lake Park Electrical Cabinet | Replacement of irrigation electrical cabinet at Blue Lake Park | Joondalup | North | - | 50,000 | - | - | - | - | 50,000 |
| PDP2382 | W4816 | 623 | Lexcen Park Replacement Water Bore | Replacement of bore at Lexcen Park | Ocean Reef | North-Central | - | 75,000 | - | - | - | - | 75,000 |
| PDP2385 | W4960 | 623 | MacNaughton Park North Pump Replacement | Replacement of bore pump at MacNaughton Park northern bore system | Kinross | North | - | 20,000 | - | - | - | - | 20,000 |
| PDP2386 | W4961 | 623 | Menteith Park Pump Replacement | Replacement of bore pump at Menteith Park | Kinross | North | - | 15,000 | - | - | - | - | 15,000 |
| PDP2409 | W4790 | 623 | Smart Bore Water Meter Connections | Connection of bore water meters to the Irrigation Central Control system to allow real time monitoring of groundwater consumption. | Multiple Suburbs | Various | - | - | 200,000 | - | - | - | 200,000 |
| | | **Parks Development Program** | | | | | **805,000** | **495,000** | **500,000** | **-** | **-** | **-** | **1,800,000** |
| PEP2075 | W2452 | 623 | Parks Asset Replacement / Renewal | Renewal of existing assets at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 60,000 | - | - | - | - | 60,000 |
| PEP2517 | W2875 | 623 | Tennis Court Resurfacing Program | Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City | Multiple Suburbs | Various | - | 270,000 | - | - | - | - | 270,000 |
| PEP2529 | W4817 | 623 | Picnic Cove Park Playspace Renewal | Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Picnic Cove Park | Edgewater | North-Central | 36,000 | - | - | - | - | - | 36,000 |
| PEP2619 | W3133 | 623 | Bollard and Fencing Renewal Program | Renewal of existing bollards and fencing at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 80,000 | - | - | - | - | 80,000 |
| PEP2638 | W2471 | 623 | Park Seating Renewal Citywide | Renewal of park seating infrastructure, using latest seating style, at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 40,000 | - | - | - | - | 40,000 |
| PEP2644 | W2476 | 623 | Park Vehicle Entry Renewal Citywide | Removal of existing chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City | Multiple Suburbs | Various | - | 30,000 | - | - | - | - | 30,000 |
| PEP2766 | W4818 | 623 | Emerald Park Playspace Renewal | Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Emerald Park | Edgewater | North-Central | - | 54,805 | - | - | - | - | 54,805 |
| PEP2776 | W1446 | 623 | Shade Sail Program | Installation of playspace shade sails at specified locations throughout the City | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | 50,000 |
| PEP2803 | W4819 | 623 | Telopia Park Playspace Renewal | Renewal of play equipment and upgrade, with rubber softfall, limestone retaining walls and associated reparation works at Telopia Park | Duncraig | South | 12,000 | - | - | - | - | - | 12,000 |
| PEP2807 | W4820 | 623 | Blackall Park Playspace Renewal | Renewal of play equipment and upgrade, with rubber softfall, limestone retaining walls and associated reparation works at Blackall Park | Greenwood | South-East | 12,000 | - | - | - | - | - | 12,000 |
| PEP2812 | W4821 | 623 | Portree Park Playspace Renewal | Renewal of existing play equipment, inclusive of access footpath, irrigation adjustments, softfall, edging, bench seating and shade trees, at Portree Park | Duncraig | South | 104,000 | - | - | - | - | - | 104,000 |
| PEP2836 | W4822 | 623 | Lacepede New Playspace | Construction of a new playspace and associated infrastructure at Lacepede Park | Sorrento | South-West | 12,000 | - | - | - | - | - | 12,000 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PEP2842 | W4823 | 623 | Mirror Park Playspace Renewal | Renewal of existing play equipment, inclusive of softfall, edging and nature play elements, at Mirror Park | Ocean Reef | North-Central | 12,000 | - | - | - | - | - | 12,000 |
| PEP2844 | W4824 | 623 | Brisbane Park Playspace Renewal | Renewal of existing play equipment, inclusive of access footpath, irrigation adjustments, softfall, edging, bench seating and shade trees, at Brisbane Park | Padbury | South | 127,150 | 39,000 | - | - | - | - | 166,150 |
| PEP2848 | W4825 | 623 | Water Tower Park Playspace Renewal | Renewal of existing play equipment, inclusive of nature play, softfall, access pathways, retaining walls, bench seating and shade trees, at Water Tower Park | Joondalup | North | 16,300 | 25,000 | - | - | - | - | 41,300 |
| PEP2855 | W4480 | 623 | Nanika Park Playspace Installation | Installation of new playspace in Nanika Park | Joondalup | North | 37,112 | 107,286 | - | - | - | 187,650 | 332,048 |
| PEP2870 | W4523 | 623 | MacNaughton Park Playspace Renewal | Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at MacNaughton Park | Kinross | North | - | - | - | - | - | 35,000 | 35,000 |
| PEP2873 | W4828 | 623 | Clare Park Playspace Renewal | Renewal of existing play equipment, inclusive of softfall, retaining walls, bench seating and shade trees, at Clare Park. | Sorrento | South-West | - | 44,000 | - | - | - | - | 44,000 |
| PEP2877 | W4829 | 623 | Stonehaven Park Playspace Renewal | Renewal of existing play equipment, inclusive of edging, path access, nature play elements and irrigation modifications, at Stonehaven Park | Kinross | North | 12,000 | - | - | - | - | - | 12,000 |
| PEP2878 | W4830 | 623 | George Sears Park Playspace Renewal | Renewal of existing play equipment, inclusive of edging, path access, nature play elements and reticulation modifications, at George Sears Park | Greenwood | South-East | 104,000 | - | - | - | - | - | 104,000 |
| PEP2886 | W4831 | 623 | Moolanda Park Playspace Renewal | Renewal of play equipment, inclusive of edging, paths, nature play elements and irrigation modifications, at Moolanda Park | Kingsley | South-East | 8,000 | - | - | - | - | - | 8,000 |
| PEP2892 | W4641 | 623 | Whitfords West Park Pump and Jump | Design and construction of pump track, jump line and basketball pad with hoop, at Whitfords West Park | Kallaroo | South-West | 740,500 | - | - | 606,434 | - | - | 1,346,934 |
| PEP2895 | W4833 | 623 | Santiago Park Athletics Equipment | Installation of new athletics and sporting infrastructure at Santiago Park | Ocean Reef | North-Central | 130,000 | - | - | - | - | - | 130,000 |
| PEP2896 | W4834 | 623 | Fairway Park Playspace Renewal | Renewal of existing playspace equipment, and upgrade with rubber softfall, limestone retaining wall and associated reparation work at Fairway Park | Connolly | North-Central | 160,000 | - | - | - | - | - | 160,000 |
| PEP2897 | W4835 | 623 | Harbour View Park Playspace Renewal | Harbour View Playspace renewal including shade sails | Hillarys | South-West | 22,000 | - | - | - | - | - | 22,000 |
| PEP2906 | W4836 | 623 | Beachside Park Shelter Renewal | Renewal of 6 x shelters at Beachside Park, Burns Beach | Burns Beach | North | 150,000 | - | - | - | - | - | 150,000 |
| PEP2907 | W4837 | 623 | Chichester Park North Practice Wicket | Chichester Park North Practice Wicket replacement and extension from two bays to four bays | Woodvale | Central | 53,250 | - | 98,500 | - | 53,250 | - | 205,000 |
| PEP2909 | W4838 | 623 | Triton Park BMX Track Upgrades | Improvements to existing BMX track at Triton Park | Mullaloo | Central | 15,000 | - | - | - | - | - | 15,000 |
| PEP2910 | W4839 | 623 | Haddington Park BMX track upgrade | Haddington Park BMX track upgrade | Beldon | Central | 15,000 | - | - | - | - | - | 15,000 |
| | | **Parks Equipment Prog** | | | | | **1,828,312** | **750,091** | **98,500** | **606,434** | **53,250** | **222,650** | **3,559,237** |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PFP2083 | W4840 | 621 | Hillarys Park Parking Improvements | New Carpark in verge adjacent to Hillarys Park. Includes construction of ACROD facilities and standard hardstand bays on the verge of Lymburner Drive, adjacent to the changerooms | Hillarys | South-West | 10,000 | - | - | - | - | - | 10,000 |
| PFP2090 | W4527 | 621 | Merrifield Place Parking Improvements | Formalisation of on-street parking on the western side of Merrifield Place. Works include parking embayment nibs and back of kerb pathway linking to the public access way | Mullaloo | Central | - | - | - | - | - | 80,000 | 80,000 |
| PFP2096 | W4841 | 621 | Perilya Road On-Street Parking | Construction of at-grade verge parking embayments adjacent to the medical centre and Craigie shopping centre | Craigie | Central | 49,000 | 36,000 | - | - | - | - | 85,000 |
| PFP2104 | W4842 | 621 | Santiago Park Parking Improvements | Formalise roadside parking embayments along Santiago Drive | Ocean Reef | North-Central | 20,000 | - | - | - | - | - | 20,000 |
| | | | **Parking Facilities Program** | | | | **79,000** | **36,000** | **-** | **-** | **-** | **80,000** | **195,000** |
| RDC2003 | W4112 | 621 | Bridge & Underpass Refurbishment Program | Undertake routine renewal / refurbishment of underpasses and bridges to ensure asset preservation, structural performance, and for safety and security consideration | Multiple Suburbs | Various | 25,000 | - | - | - | - | - | 25,000 |
| RDC2008 | W3946 | 621 | Major Road & Intersection Improvement Program | Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and COJ Transportation Study | Multiple Suburbs | Various | 25,000 | - | - | - | - | - | 25,000 |
| RDC2027 | W4206 | 621 | Joondalup / Hodges Intersection Upgrade | Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project) | Joondalup | North | - | 543,000 | - | 1,002,170 | - | 305,600 | 1,850,770 |
| RDC2029 | W4529 | 621 | Joondalup / Lakeside (N) Roundabout | Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project) | Joondalup | North | - | - | - | - | - | 50,000 | 50,000 |
| RDC2030 | W4487 | 621 | Moolanda Blvd Pedestrian Footbridge | Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley (Inc Shared Path) | Kingsley | South-East | - | 1,108,834 | 2,372,865 | 1,418,301 | - | - | 4,900,000 |
| RDC2031 | W4488 | 621 | Hepburn Ave - Lilburne to Walter Padbury | Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project) | Padbury | South | - | - | 3,600,000 | 250,000 | - | - | 3,850,000 |
| RDC2032 | W4530 | 621 | Eddystone Ave - Joondalup to Honeybush | Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project) | Joondalup | North | - | - | 268,205 | 300,000 | - | 120,000 | 688,205 |
| RDC2033 | W4843 | 621 | Craigie Leisure / Whitfords / Pinnaroo | Upgrade existing Craigie Leisure Centre / Whitfords Ave T-intersection to a 4-way dual-lane roundabout. New leg on south side to connect to Pinnaroo Memorial and replace existing T-intersection for Pinnaroo Memorial at Whitfords Ave. | Craigie | Central | 30,000 | - | 60,000 | - | - | - | 90,000 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **Major Road Construction Program** | | | | | **80,000** | **1,651,834** | **6,301,070** | **2,970,471** | **-** | **475,600** | **11,478,975** |
| RPR2004 | W1108 | 621 | Road Preservation and Rehabilitation Program | Renewal and rehabilitation works on the access roads, local distributor roads and laneways, within the City's road network | Multiple Suburbs | Various | - | 100,000 | - | - | - | - | 100,000 |
| RPR2407 | W4844 | 621 | Hartleap Lane | (SLK 0.00 - 0.18) Mill & replace to Local Access Road | Beldon | Central | - | 112,000 | - | - | - | - | 112,000 |
| RPR3000 | W4674 | 621 | Warbler Close | Whistler Close to Cul-De-Sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 25,400 | - | - | - | 20,000 | 45,400 |
| RPR3139 | W4846 | 621 | Gwendoline Drive | Ocean Reef Road to Gradient Way, including median and intersection traffic treatments. Resurfacing and rehabilitation works to local distributor road | Beldon | Central | - | 50,000 | - | - | - | - | 50,000 |
| RPR3305 | W4847 | 621 | Craigie Dr - Ocean Reef to Sandalford | Ocean Reef Road to Sandalford Drive. Resurfacing and rehabilitation works to local distributor road | Beldon | Central | 106,000 | - | - | - | - | - | 106,000 |
| RPR3306 | W4848 | 621 | Craigie Dr - Sandalford Dr to Coyle Rd | Sandalford Drive to Coyle Road, including Coyle Road intersection. Resurfacing and rehabilitation works to local distributor road | Beldon | Central | 81,000 | - | - | - | - | - | 81,000 |
| RPR3307 | W4849 | 621 | Richards Crescent | Adelaide Circle to Adelaide Circle. Resurfacing and rehabilitation works to local access road | Craigie | Central | - | 222,180 | - | - | - | - | 222,180 |
| RPR3309 | W4850 | 621 | Loch View | Coyle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | Central | - | 60,000 | - | - | - | - | 60,000 |
| RPR3327 | W4851 | 621 | Plankton Place | Flotilla Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 147,900 | - | - | - | - | 147,900 |
| RPR3331 | W4852 | 621 | Mertz Court | Wild Place to cul-de-sac. Resurfacing and rehabilitation works to local access road | Hillarys | South-West | 6,500 | 84,500 | - | - | - | - | 91,000 |
| RPR3334 | W4679 | 621 | Awhina Place | Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kallaroo | South-West | - | 78,400 | - | - | - | | 78,400 |
| RPR3339 | W4854 | 621 | Burnside Court | Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | 3,500 | 96,500 | - | - | - | - | 100,000 |
| RPR3340 | W4855 | 621 | Handcock Way | Glenfield Road to Glenfield Road. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 180,000 | - | - | - | - | 180,000 |
| RPR3342 | W4856 | 621 | Sears Place | Handcock Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 53,000 | - | - | - | - | 53,000 |
| RPR3347 | W4857 | 621 | Egret Heights | Spoonbill Grove to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 56,000 | - | - | - | - | 56,000 |
| RPR3352 | W4858 | 621 | Lunar Court | Meridian Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | - | 78,000 | - | - | - | - | 78,000 |
| RPR3353 | W4859 | 621 | Watson Place | Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road | Ocean Reef | North-Central | - | 75,000 | - | - | - | - | 75,000 |
| RPR3355 | W4860 | 621 | Gemini Rise | Tiller Road to both cul-de-sacs. Resurfacing and rehabilitation works to local access road | Ocean Reef | North-Central | - | 101,800 | - | - | - | - | 101,800 |
| RPR3359 | W4682 | 621 | Sandpiper Street | Seacrest Drive to cul-de-sac, including median traffic treatments. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 237,000 | - | - | - | - | 237,000 |
| RPR3377 | W4683 | 621 | Elwood Court | Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | Central | - | 123,800 | - | - | - | - | 123,800 |
| RPR3378 | W4684 | 621 | Macedon Place | Camberwarra Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Craigie | Central | - | 193,200 | - | - | - | 2,000 | 195,200 |
| RPR3380 | W4685 | 621 | Blythe Lane | Somersby Gardens to Thistle Grove. Resurfacing and rehabilitation works to local access road | Currambine | North | - | 35,800 | - | - | - | - | 35,800 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RPR3381 | W4686 | 621 | Guardian Loop | Delamere Avenue to Lexington Heights. Resurfacing and rehabilitation works to local access road | Currambine | North | - | 156,000 | - | - | - | - | 156,000 |
| RPR3383 | W4687 | 621 | Taroona Lane | Grecian Lane to Santa Ana Mews, including dead end to 26 Santa Ana Mews. Resurfacing and rehabilitation works to local access road | Currambine | North | - | 38,400 | - | - | - | - | 38,400 |
| RPR3389 | W4689 | 621 | Opal Drive | Emerald Way to Emerald Way. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 156,400 | - | - | - | - | 156,400 |
| RPR3390 | W4690 | 621 | Topaz Gardens | Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 30,400 | - | - | - | - | 30,400 |
| RPR3391 | W4691 | 621 | Whistler Close | Edgewater Drive to north and south cul-de-sacs. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 196,200 | - | - | - | - | 196,200 |
| RPR3427 | W4711 | 621 | Cliverton Court | Beach Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Marmion | South | - | 194,000 | - | - | - | - | 194,000 |
| RPR3434 | W4715 | 621 | Macarthur Avenue | Gregory Avenue to Macquarie Avenue. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 381,600 | - | - | - | - | 381,600 |
| RPR3437 | W4716 | 621 | Warner Drive | Gibson Avenue to Warner Drive. Resurfacing and rehabilitation works to local access road | Padbury | South | - | 317,400 | - | - | - | - | 317,400 |
| RPR3438 | W4717 | 621 | Hakea Place | Justin Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 67,000 | - | - | - | - | 67,000 |
| RPR3439 | W4874 | 621 | Hocking Parade | Keans Avenue to St Hellier Drive. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 216,000 | - | - | - | - | 216,000 |
| RPR3446 | W4723 | 621 | Crawley Grove | Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 41,800 | - | - | - | - | 41,800 |
| RPR3448 | W4725 | 621 | Passerine Close | Whistler Close to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 63,200 | - | - | - | 20,000 | 83,200 |
| RPR3449 | W4726 | 621 | Jade Grove | Opal Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Edgewater | North-Central | - | 39,800 | - | - | - | 5,000 | 44,800 |
| RPR3450 | W4727 | 621 | Portsea Place | Kingston Heath Court to cul-de-sac. Resurfacing and rehabilitation works to local access road | Connolly | North-Central | - | 57,000 | - | - | - | - | 57,000 |
| RPR3461 | W4738 | 621 | Henton Place | Ellendale Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 30,400 | - | - | - | - | 30,400 |
| RPR3475 | W4752 | 621 | Warburton Ave-Leichhardt to Leichhardt | Leichhardt Avenue to Leichhardt Avenue. Resurfacing and rehabilitation works to local distributor road | Padbury | South | - | 288,000 | - | - | - | 10,000 | 298,000 |
| RPR3481 | W4881 | 621 | Blackall Dr - Cockman Rd to Filbert St | Cockman Road to Filbert Street. Resurfacing and rehabilitation works to local access road | Greenwood | South-East | - | - | 100,800 | - | - | - | 100,800 |
| RPR3483 | W4882 | 621 | Blackall Dr- Lobelia St to Peppermint Dr | Lobelia Street to Peppermint Drive. Resurfacing and rehabilitation works to local access road | Greenwood | South-East | - | - | 144,900 | - | - | - | 144,900 |
| RPR3484 | W4883 | 621 | Moolanda Blv-Halidon St to Harness St | Halidon Street to Harness Street. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | - | 404,390 | - | - | - | 404,390 |
| RPR3485 | W4884 | 621 | Beach Rd (EB) Chessell Dr to Poynter Dr | Chessell Drive to Poynter Drive, Eastbound carriageway. Resurfacing and rehabilitation works to district distributor road | Duncraig | South | - | 37,332 | 74,665 | - | - | - | 111,997 |
| RPR3486 | W4885 | 621 | Joondalup Dr (SB) - Collier to Aston | Collier Pass to Aston Street including Collier Pass intersection. Resurfacing and rehabilitation works to district distributor road | Joondalup | North | - | 27,993 | 55,986 | - | - | - | 83,979 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RPR3487 | W4886 | 621 | Hodges Dr (EB) Mitchell to Joondalup Dr | Mitchell Freeway to West of Joondalup Drive. Resurfacing and rehabilitation works to district distributor road | Connolly | North-Central | - | 22,801 | 45,601 | - | - | - | 68,402 |
| RPR3488 | W4887 | 621 | Hepburn Ave (EB) - Marmion to Gibson | Marmion Avenue to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road | Padbury | South | - | 103,458 | 206,917 | - | - | - | 310,375 |
| RPR3489 | W4888 | 621 | Hepburn Ave (WB) - Lilburne to Gibson | Lilburne Road to Gibson Avenue. Resurfacing and rehabilitation works to district distributor road | Duncraig | South | - | 67,973 | 135,946 | - | - | - | 203,919 |
| RPR3490 | W4889 | 621 | Beach Rd (EB)- Warwick Stn to Springvale | Warwick Train Station to Springvale Drive. Resurfacing and rehabilitation works to district distributor road | Warwick | South-East | - | 55,710 | 111,421 | - | - | - | 167,131 |
| RPR3491 | W4890 | 621 | Warwick Rd (EB) - Lilburne Rd to Dava St | Lilburne Rd centreline - SMA Surface change (Dava St). Resurfacing and rehabilitation works to district distributor road | Duncraig | South | - | 66,019 | 132,038 | - | - | - | 198,057 |
| RPR3492 | W4891 | 621 | Lea Place | Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 31,800 | - | - | - | - | 31,800 |
| RPR3493 | W4892 | 621 | Percy Doyle Res Car Park- Beddi Rd | Carpark including Percy Doyle Reserve - Beddi Road. Mill & replace - | Duncraig | South | - | 200,000 | - | - | - | - | 200,000 |
| RPR3494 | W4893 | 621 | Staff Court | Radian Road to cul-de-sac. Resurfacing and rehabilitation works to local access | Beldon | Central | - | 58,200 | - | - | - | - | 58,200 |
| RPR3495 | W4894 | 621 | Colgrave Way | Aberfeldy Cr to Aberfeldy Cr. Resurfacing and rehabilitation works to local access road | Duncraig | South | - | 215,800 | - | - | - | - | 215,800 |
| RPR3496 | W4895 | 621 | Juniper Way | Davallia Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Duncraig | South | 9,000 | - | 252,000 | - | - | - | 261,000 |
| RPR3497 | W4896 | 621 | Eucalypt Court | Telopia Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Duncraig | South | - | 190,000 | - | - | - | - | 190,000 |
| RPR3498 | W4897 | 621 | Winster Close | Doveridge Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Duncraig | South | - | 102,000 | - | - | - | - | 102,000 |
| RPR3499 | W4898 | 621 | Wodgina Place | Dalmain Street to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 114,000 | - | - | - | - | 114,000 |
| RPR3500 | W4899 | 621 | Ella Place | Gilbert Road to cul-de-sac. Resurfacing and rehabilitation works to local access | Duncraig | South | - | 128,000 | - | - | - | - | 128,000 |
| RPR3501 | W4900 | 621 | Angle Place | Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | - | 113,000 | - | - | - | - | 113,000 |
| RPR3502 | W4901 | 621 | Meridian Dr | Transit Way to Mullaloo Dr. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | 14,000 | - | 343,500 | - | - | - | 357,500 |
| RPR3503 | W4902 | 621 | Kimberley Road | Campbell Drive to Urbahns Way Including Intersection. Resurfacing and rehabilitation works to local access road | Hillarys | South-West | - | 169,000 | - | - | - | - | 169,000 |
| RPR3504 | W4903 | 621 | Anadara Place | Scaphella Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | - | 114,660 | - | - | - | - | 114,660 |
| RPR3505 | W4904 | 621 | Sandsnail Place | Anadara Place to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | - | 35,960 | - | - | - | - | 35,960 |
| RPR3506 | W4905 | 621 | Feltham Way | Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | - | 76,240 | - | - | - | 76,240 |
| RPR3507 | W4906 | 621 | Curl Court | Clareville Cr to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kallaroo | South-West | - | 141,300 | - | - | - | - | 141,300 |
| RPR3508 | W4907 | 621 | Tangent Court | Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | - | 64,600 | - | - | - | - | 64,600 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RPR3509 | W4908 | 621 | St Helier Drive / Hocking Parade | St Helier Drive /Hocking Parade intersection. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | - | 38,800 | - | - | - | 38,800 |
| RPR3510 | W4909 | 621 | Cabarita Lane - Legana to Gurian | Legana Avenue to Gurian Gns . Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 108,000 | - | - | - | - | 108,000 |
| RPR3511 | W4910 | 621 | Gurian Garden | Cabarita Lane to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 171,000 | - | - | - | - | 171,000 |
| RPR3512 | W4911 | 621 | Deltoid Place | Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 74,000 | - | - | - | - | 74,000 |
| RPR3513 | W4912 | 621 | Balanus Way | From Admiral to Spirula Way. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 372,000 | - | - | - | - | 372,000 |
| RPR3514 | W4913 | 621 | Ramose Close | Balanus Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Heathridge | North-Central | - | 161,100 | - | - | - | - | 161,100 |
| RPR3515 | W4914 | 621 | Sheridan Place | Sheridan Place to Cul Du Sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 173,000 | - | - | - | - | 173,000 |
| RPR3516 | W4915 | 621 | Neap Lane | Transit Way to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | - | 60,000 | - | - | - | - | 60,000 |
| RPR3517 | W4916 | 621 | Bounty Place | Binnacle Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Ocean Reef | North-Central | - | 126,000 | - | - | - | - | 126,000 |
| RPR3518 | W4917 | 621 | Dodonaea Court | Nicholli St to cul-de-sac. Resurfacing and rehabilitation works to local access | Duncraig | South | - | 126,800 | - | - | - | - | 126,800 |
| RPR3519 | W4918 | 621 | Control Close | Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access | Mullaloo | Central | - | 40,400 | - | - | - | - | 40,400 |
| RPR3520 | W4919 | 621 | Micrometer Place | Contour Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Mullaloo | Central | - | 82,000 | - | - | - | - | 82,000 |
| RPR3521 | W4920 | 621 | Banks Avenue | Roundabout to Marmion Ave. Resurfacing and rehabilitation works to local access | Hillarys | South-West | 31,000 | - | 165,900 | - | - | - | 196,900 |
| RPR3522 | W4921 | 621 | Ellersdale Avenue | Erindale Road to Dugdale Street. Resurfacing and rehabilitation works to local access road | Warwick | South-East | 4,000 | - | 196,000 | - | - | - | 200,000 |
| RPR3523 | W4922 | 621 | Sherman Court | Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 75,000 | - | - | - | - | 75,000 |
| RPR3524 | W4923 | 621 | Seacrest Dr / Lacepede Dr Roundabout | Seacrest Dr and Lacepede Dr Roundabout Roundabout, Resurfacing and rehabilitation works to local access road. | Sorrento | South-West | 23,000 | - | 56,000 | - | - | - | 79,000 |
| RPR3525 | W4924 | 621 | Gavin Way | Talbot Dr. to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 4,000 | 35,520 | - | - | - | 39,520 |
| RPR3526 | W4925 | 621 | Gilmore Street | Kinsley Drive to Claygate Way. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 250,640 | - | - | - | - | 250,640 |
| RPR3527 | W4926 | 621 | Hayfield Way | Foston Drive to Foston Dr. Resurfacing and rehabilitation works to local access road | Duncraig | South | 23,000 | - | 300,000 | - | - | - | 323,000 |
| RPR3528 | W4927 | 621 | Sunset Place | Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 86,000 | - | - | - | - | 86,000 |
| RPR3529 | W4928 | 621 | Breez Court | Sunset Pl to cul-de-sac. Resurfacing and rehabilitation works to local access road | Sorrento | South-West | - | 56,500 | - | - | - | - | 56,500 |
| RPR3530 | W4929 | 621 | Gipsy Court | Craigie Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Beldon | Central | - | 59,000 | - | - | - | - | 59,000 |
| RPR3531 | W4930 | 621 | Tannadice Close | Warrandyte Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road | Kingsley | South-East | - | 114,000 | - | - | - | - | 114,000 |
| RPR3532 | W4931 | 621 | Collier Pass (EB) | From Joondalup Drive to Grand Blvd including intersections. Resurfacing and rehabilitation works to local access road | Joondalup | North | - | - | 360,500 | - | - | - | 360,500 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RPR3533 | W4932 | 621 | Timberlane Drive | From McCubbin Boulevard to Castlegate Way. Resurfacing and rehabilitation works to local access road | Woodvale | Central | - | 159,470 | - | - | - | - | 159,470 |
| RPR3534 | W4933 | 621 | Ozone Road | Cliff Street to Leach Street. Resurfacing and rehabilitation works to local access road | Marmion | South | 27,000 | - | 102,120 | - | - | - | 129,120 |
| RPR3535 | W4934 | 621 | Buckhaven Court | Shepherds Bush Drive to cul-de-sac. Resurfacing and rehabilitation works to local access | Kingsley | South-East | - | 96,000 | - | - | - | - | 96,000 |
| | | **oad Preservation/Resurfacing Program** | | | | | **328,000** | **8,838,596** | **3,339,244** | **-** | **-** | **57,000** | **12,562,840** |
| SBS2091 | W4292 | 621 | Marmion/Coral Intersection Upgrade | Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Install left turn pocket of Coral Street. Upgrade pedestrian facilities to current standards (multi-year project) | Craigie | Central | - | - | - | 406,788 | - | - | 406,788 |
| SBS2092 | W4293 | 621 | Marmion/Forrest Intersection Upgrade | Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project) | Padbury | South | - | | - | 396,643 | - | - | 396,643 |
| SBS2093 | W4294 | 621 | Ocean Reef/Gwendoline Intersection Upgrade | Improvements to westbound carriageway including cycle lane, left turn pocket on eastern approach and right turn pocket on western approach on Ocean Reef Road, new left turn pocket on Gwendoline Drive & upgrade of pedestrian facilities (multi-year project) | Beldon | Central | 85,000 | - | 15,000 | - | - | - | 100,000 |
| SBS2095 | W4463 | 621 | Hepburn/Amalfi Roundabout Improvement | Improvements to the Hepburn Avenue / Amalfi Drive / Howland Road roundabout. Works include pre-deflection on east approach, skid resistance treatments and upgrades to lighting, pedestrian and cyclist facilities (multi-year project) | Hillarys | South-West | - | 105,000 | - | - | - | - | 105,000 |
| SBS2097 | W4607 | 621 | Hepburn/Moolanda Roundabout Construction | Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project) | Kingsley | South-East | - | - | 1,250,000 | 85,000 | - | - | 1,335,000 |
| SBS2101 | W4935 | 621 | Northshore Drive Boulevard Treatment | Upgrade Northshore Drive from single carriageway to a dual carriageway single lanes in each directions with on-road cycle lanes. Work are from 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1) | Kallaroo | South-West | - | - | 66,000 | - | - | - | 66,000 |
| | | | **Blackspot Projects** | | | | **85,000** | **105,000** | **1,331,000** | **888,431** | **-** | **-** | **2,409,431** |
| SSE2057 | W3014 | 623 | Leafy City Program | Planting of trees throughout the City to improve the urban forest | Multiple Suburbs | Various | 500,000 | - | - | - | - | - | 500,000 |
| SSE2059 | W4295 | 623 | Joondalup Drive Streetscape Upgrades | Landscaping upgrades of medians and verges along Joondalup Drive, from Moore Drive to Burns Beach Road | Joondalup | North | - | 50,000 | - | - | - | - | 50,000 |
| SSE2061 | W4608 | 623 | Whitfords - Marmion to Belrose Median | Landscaping upgrades to road medians and roundabouts along Whitfords Avenue, between Marmion Avenue and Belrose Entrance | Kallaroo | South-West | - | 41,311 | - | - | - | - | 41,311 |
| | | **Streetscape Enhancement Program** | | | | | **500,000** | **91,311** | **-** | **-** | **-** | **-** | **591,311** |
| STL2003 | W1602 | 621 | Joondalup City Centre Lighting | Staged replacement of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles | Joondalup | North | - | 600,000 | - | - | - | - | 600,000 |
| STL2005 | W1331 | 621 | Distributor and Local Road Lighting | Street lighting enhancements to the distributor and local road network throughout the City | Multiple Suburbs | Various | 20,000 | - | - | - | - | - | 20,000 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STL2052 | W3020 | 621 | Lighting Infrastructure Renewal Program | Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City | Multiple Suburbs | Various | - | 60,000 | - | - | - | - | 60,000 |
| STL2122 | W4755 | 621 | Santiago Park Sports Lights Installation | Installation of four sports lights to illuminate park to the required standards for large ball sports | Ocean Reef | North-Central | - | - | - | - | - | 75,000 | 75,000 |
| STL2131 | W4937 | 621 | Caledonia Park Sports Lighting Expansion | Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports | Currambine | North | 351,667 | - | 183,333 | - | - | - | 535,000 |
| STL2139 | W4938 | 621 | Manapouri Park Lighting Improvement | Installation of pathway lighting through Manapouri Park | Joondalup | North | 20,000 | - | - | - | - | - | 20,000 |
| STL2151 | W4939 | 621 | Delaware Park Pathway Lighting | Installation of pathway lighting through Delaware Park, incorporating the bus stop on Marmion Avenue | Kallaroo | South-West | 45,000 | - | - | - | - | - | 45,000 |
| STL2153 | W4940 | 621 | Caledonia Park Pathway Lighting | Installation of lighting along new pathway on the southern side of Caledonia park, to continue with existing pathway lighting | Currambine | North | 35,000 | - | - | - | - | - | 35,000 |
| STL2158 | W4941 | 621 | Iluka Open Space Power Upgrades | Upgrade to the power supply at Iluka Open Space | Iluka | North-Central | 15,000 | - | - | - | - | - | 15,000 |
| STL2162 | W4942 | 621 | Banks Park Lighting Upgrade | Replacement of existing poles with higher poles and infill with two new light poles, complete with LED luminaires and smart lighting controls | Hillarys | South-West | 50,000 | - | - | - | - | - | 50,000 |
| STL2163 | W4943 | 621 | Harbour Rise Pole Surrounds Replacement | Replacement of the existing wooden surrounds on City owned light poles within Harbour Rise | Hillarys | South-West | - | 65,000 | - | - | - | - | 65,000 |
| STL2164 | W4944 | 621 | Long Island Pass Infill Lighting | Installation of two streetlight poles, complete with energy efficient LED luminaire and smart lighting controls | Connolly | North-Central | 30,000 | - | - | - | - | - | 30,000 |
| STL2167 | W4945 | 621 | Percy Doyle Cricket Lighting Upgrades | Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards | Duncraig | South | 15,000 | - | - | - | - | - | 15,000 |
| STL2171 | W4946 | 621 | Sorrento Tennis - Cable Replacement | Replacement of existing cable network and conduits. (Existing conduits cannot be used, as they made from asbestos). | Duncraig | South | - | 215,000 | - | - | - | - | 215,000 |
| STL2172 | W4947 | 621 | Warwick Open Space Pitch 1 LED upgrade | Upgrade of the exiting light fittings on the existing poles to energy efficient LED. | Warwick | South-East | 58,409 | - | 106,818 | - | 58,408 | - | 223,635 |
| | | | **Street Lighting Program** | | | | **640,076** | **940,000** | **290,151** | **-** | **58,408** | **75,000** | **2,003,635** |
| SWD2001 | W2340 | 621 | Stormwater Drainage Upgrades | Upgrade of existing drainage infrastructure at various locations throughout the City, to address and resolve road and property flooding | Multiple Suburbs | Various | 50,000 | - | - | - | - | - | 50,000 |
| SWD2152 | W4948 | 621 | Mirror Park West Sump Beautification | Convert existing fenced sump at Mirror Park West into underground storage and surface swale | Ocean Reef | North-Central | 100,000 | - | - | - | - | - | 100,000 |
| SWD2211 | W3987 | 621 | Stormwater Renewal Program | Renewal of stormwater drainage assets, including replacement and relining selected pipes, pits and associated infrastructure | Multiple Suburbs | Various | - | 50,000 | - | - | - | - | 50,000 |
| SWD2236 | W4949 | 621 | Florian Place Drainage Upgrades | Improve drainage in Florian Place, Ludwig Place and Casilda Road | Duncraig | South | 20,000 | - | - | - | - | - | 20,000 |

| Project Number | Cost Code | Team | Project Name | Description | Suburb | Ward | Municipal | Reserve | Government Grants New | Government Grants Cfwd | Contribution | Estimated Brought Fwd | Total Required Expenditure |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SWD2241 | W4950 | 621 | Gleddon Park Sump Beautification | Convert existing fenced sump at Gleddon Park into underground storage and surface swale | Hillarys | South-West | 5,000 | - | - | - | - | - | 5,000 |
| SWD2246 | W4638 | 621 | Contour Drive Drainage Upgrades | Upgrade drainage to protect low point from flooding | Mullaloo | Central | - | - | - | - | - | 350,000 | 350,000 |
| SWD2247 | W4952 | 621 | Stocker Court Drainage Upgrades | Upgrade drainage to protect low point from flooding | Craigie | Central | 25,000 | - | - | - | - | - | 25,000 |
| SWD2249 | W4769 | 621 | Ashburton Drive Drainage Upgrades | Upgrade drainage near Roderick Court to improve capture and storage at low point | Heathridge | North-Central | - | - | - | - | - | 45,000 | 45,000 |
| SWD2250 | W4770 | 621 | Mandalay Place Drainage Upgrades | Upgrade drainage to improve capture, storage and soakage | Craigie | Central | - | - | - | - | - | 25,000 | 25,000 |
| SWD2253 | W4955 | 621 | Bagley Road Drainage Upgrades | Upgrade drainage in Bagley Road to improve performance of existing soak system | Warwick | South-East | 25,000 | - | - | - | - | - | 25,000 |
| SWD2254 | W4956 | 621 | Blue Lake Park Drainage Upgrades | Installation of soakwells connected to existing bubble up grates on north and south side of the park. This will promote infiltration of storm water in the system and eliminate mosquitoes breeding in the standing water. | Joondalup | North | 70,000 | - | - | - | - | - | 70,000 |
| SWD2255 | W4957 | 621 | Taylor Way Drainage Upgrades | Installation of underground storage to address flooding at #27 Taylor Way | Hillarys | South-West | 50,000 | - | - | - | - | - | 50,000 |
| SWD2257 | W4958 | 621 | Absolon Way Drainage Upgrades | Installation of pits and potential subsoil drain to address ponding and soil accumulation at low point | Hillarys | South-West | 50,000 | - | - | - | - | - | 50,000 |
| | | **Stormwater Drainage Program** | | | | | **395,000** | **50,000** | **-** | **-** | **-** | **420,000** | **865,000** |
| | | | **Total Works** | | | | **8,131,475** | **18,958,776** | **12,663,141** | **6,565,142** | **111,658** | **1,820,607** | **48,250,799** |
| **TOTAL PROJECTS & WORKS** | | | | | | | **10,405,955** | **19,370,825** | **12,663,141** | **6,565,142** | **111,658** | **1,820,607** | **50,937,328** |

# VEHICLE AND PLANT REPLACEMENT PROGRAM 2025/2026

| Fleet Category | Cost Code | Plant Number | Plant Descritption | Purchase Date | Purchase Price | Estimated New Cost | Estimated Trade value | Change Over | Days Held | Depreciation Rate |
|---|---|---|---|---|---|---|---|---|---|---|
| HEAVY | C2757 | F95348 | ISUZU NQR450 3 WTIP CRANE 1EGO353 | 30/01/2013 | 118,813 | 130,000 | 30,000 | 100,000 | 3,378 | 10.0% |
| HEAVY | C2636 | F95357 | ISUZU NQR450 CREW MOWER 1EKD382 | 30/10/2013 | 86,505 | 109,000 | 25,000 | 84,000 | 4,251 | 10.0% |
| HEAVY | C2637 | F95358 | ISUZU NQR450 CREW MOWER 1EKD383 | 30/10/2013 | 86,505 | 109,000 | 25,000 | 84,000 | 4,251 | 10.0% |
| HEAVY | C2758 | F95359 | ISUZU NNR200 CANOPY CRANE 1EKT694 | 14/11/2013 | 72,386 | 85,000 | 20,000 | 65,000 | 4,226 | 10.0% |
| HEAVY | C2639 | F95367 | ISUZU NQR450 CREW TIP 1ELP781 | 7/11/2013 | 98,025 | 119,000 | 28,000 | 91,000 | 4,243 | 10.0% |
| HEAVY | C2591 | F95378 | ISUZU NPR 300 CREW TIPPER 1EQC818 | 22/08/2014 | 78,070 | 99,000 | 20,000 | 79,000 | 3,945 | 10.0% |
| HEAVY | C2685 | F95379 | ISUZU NQR450 CREWCAB 1EQQ668 | 11/09/2014 | 87,830 | 119,000 | 30,000 | 89,000 | 3,734 | 10.0% |
| HEAVY | C2686 | F95380 | ISUZU NH NQR450 CREW 1EQX796 | 11/09/2014 | 88,549 | 119,000 | 30,000 | 89,000 | 3,734 | 10.0% |
| HEAVY | C2759 | F95399 | TRUCK-ISUZU NQR 87-190 DUAL CAB TIPPER | 21/01/2016 | 83,940 | 100,000 | 30,000 | 70,000 | 3,478 | 10.0% |
| HEAVY | C2592 | F95400 | ISUZU NQR 87-190 CREW TIP 1EYF497 | 11/11/2015 | 86,440 | 104,000 | 25,000 | 79,000 | 3,499 | 10.0% |
| HEAVY | C2760 | F95410 | ISUZU NNR 45-150 TIPPER 1EZW318 | 21/01/2016 | - | 5,000 | - | 5,000 | 3,728 | 10.0% |
| HEAVY | C2761 | F95414 | ISUZU NQR87-190 1GAQ376 | 21/03/2016 | - | 5,000 | - | 5,000 | 3,709 | 10.0% |
| HEAVY | C2762 | F95417 | ISUZU NQR 87-190 CREW 1GCJ709 | 16/06/2016 | - | 5,000 | - | 5,000 | 3,333 | 10.0% |
| HEAVY | C2763 | F95429 | ISUZU NNR45-150 CUST RESPONSE 1GDL520 | 12/08/2016 | - | 5,000 | - | 5,000 | 3,274 | 10.0% |
| HEAVY | C2764 | F95462 | HINO 300 921 LWB 1GMK837 | 22/12/2017 | - | 5,000 | - | 5,000 | 2,985 | 10.0% |
| HEAVY | C2633 | F96032 | ISUZU FVD1000 WATER 1EUV979 | 9/04/2015 | 136,550 | 179,000 | 35,000 | 144,000 | 3,727 | 10.0% |
| HEAVY | C2765 | F96034 | ISUZU FSD140-260 WATER 1GET700 | 31/08/2016 | - | 5,000 | - | 5,000 | 3,387 | 10.0% |
| HEAVY | C2766 | F96038 | ISUZU FRR110-260 REFUSE 1GUP916 | 14/08/2018 | - | 5,000 | - | 5,000 | 2,784 | 10.0% |
| HEAVY | C2767 | F96039 | ISUZU FRR 110-260 FLOCON 1GTW208 | 26/10/2018 | - | 5,000 | - | 5,000 | 2,743 | 10.0% |
| HEAVY | C2768 | F98392 | KUBOTA M100 GX 4WD 1GSG069 | 17/10/2018 | 77,360 | 100,000 | 25,000 | 75,000 | 2,657 | 10.0% |
| HEAVY | C2769 | F98431 | TAKEUCHI TB216 MINI EXCAVATOR 1HEB730 | 12/10/2020 | 37,750 | 45,000 | 10,000 | 35,000 | 2,216 | 10.0% |
| | | | | | **1,138,723** | **1,457,000** | **333,000** | **1,124,000** | | |
| LIGHT | C2778 | F95444 | ISUZU D-MAX LSU 4X2 D CAB 1GTZ107 | 6/10/2017 | 35,470 | 42,000 | 16,000 | 26,000 | 2,870 | 7.5% |
| LIGHT | C2775 | F95476 | MITSUBISHI TRITON 2.4D CANOPY 4X2 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,719 | 7.5% |
| LIGHT | C2774 | F95477 | MISUBISHI TRITON 2.4D CANOPY 4X2 1GPA570 | 15/02/2018 | 38,706 | 40,000 | 16,000 | 24,000 | 2,719 | 7.5% |
| LIGHT | C2779 | F95478 | ISUZU D-MAX SX 4X2 D CAB 1GPR526 | 5/09/2018 | 31,827 | 35,000 | 16,000 | 19,000 | 2,587 | 7.5% |
| LIGHT | C2782 | F95479 | ISUZU D-MAX LSU 4X2 D CAB 1GPR529 | 11/09/2018 | 37,514 | 40,000 | 16,000 | 24,000 | 2,581 | 7.5% |
| LIGHT | C2781 | F95480 | ISUZU D-MAX LSU 4X2 D CAB 1GPR528 | 5/09/2018 | 36,232 | 40,000 | 16,000 | 24,000 | 2,587 | 7.5% |
| LIGHT | C2780 | F95481 | ISUZU D-MAX SX 4X2 D CAB 1GPR527 | 5/09/2018 | 31,827 | 34,000 | 16,000 | 18,000 | 2,587 | 7.5% |
| LIGHT | C2784 | F95483 | ISUZU D-MAX LSU 4X2 D CAB 1GRY350 | 11/12/2018 | 36,701 | 40,000 | 16,000 | 24,000 | 2,576 | 7.5% |
| LIGHT | C2785 | F95484 | ISUZU D-MAX SX 4X2 D CAB 1GSL227 | 11/09/2019 | 31,663 | 34,000 | 16,000 | 18,000 | 2,359 | 7.5% |
| LIGHT | C2783 | F95503 | ISUZU D-MAX X-TERRAIN 1HLS809 | 29/10/2021 | 53,488 | 55,000 | 28,000 | 27,000 | 1,510 | 7.5% |
| LIGHT | C2776 | F95506 | FORD RANGER 4x4 XL 2.2 DCAB 1HNF238 | 29/11/2021 | 45,779 | 50,000 | 25,000 | 25,000 | 1,340 | 7.5% |
| LIGHT | C2777 | F95507 | FORD RANGER 4x4 XL 2.2 DCAB 1HNF304 | 29/11/2021 | 45,779 | 50,000 | 25,000 | 25,000 | 1,340 | 7.5% |
| LIGHT | C2786 | F95510 | TOYOTA HIACE LWB 2.8 1HPD029 | 4/01/2022 | 46,428 | 50,000 | 20,000 | 30,000 | 1,435 | 7.5% |
| LIGHT | C2787 | F95511 | TOYOTA HIACE LWB 2.8 1HPD070 | 4/01/2022 | 46,428 | 50,000 | 20,000 | 30,000 | 1,436 | 7.5% |
| LIGHT | C2788 | F95512 | TOYOTA HIACE LWB 2.8 1HPD479 | 4/01/2022 | 46,428 | 50,000 | 20,000 | 30,000 | 1,436 | 7.5% |
| LIGHT | C2771 | F99100 | TOYOTA COROLLA 1GPX372 | 29/08/2018 | 19,583 | 22,000 | 8,500 | 13,500 | 2,571 | 7.5% |
| LIGHT | C2772 | F99101 | TOYOTA COROLLA 1GPX373 | 29/08/2018 | 19,583 | 22,000 | 8,500 | 13,500 | 2,571 | 7.5% |
| LIGHT | C2773 | F99102 | TOYOTA COROLLA 1GPX374 | 29/08/2018 | 19,583 | 22,000 | 8,500 | 13,500 | 2,571 | 7.5% |
| LIGHT | C2770 | F99103 | TOYOTA COROLLA 1GPX371 | 29/08/2018 | 20,447 | 22,000 | 8,500 | 13,500 | 2,572 | 7.5% |
| | | | | | **682,172** | **738,000** | **316,000** | **422,000** | | |
| PLANT | C2807 | F98268 | TRAILER -TANDEM AXLE WITH CAGE 1TMP361 | 21/11/2011 | 7,359 | 12,000 | 1,000 | 11,000 | 3,706 | 12.5% |
| PLANT | C2808 | F98272 | TRAILER SINGLE AXLE EXCAVATOR 1TMV886 | 21/12/2011 | 25,835 | 32,000 | 7,000 | 25,000 | 4,087 | 12.5% |
| PLANT | C2648 | F98279 | TRAILER-LOW BED MOWING 1TNF885 | 2/12/2011 | 39,108 | 49,000 | 3,000 | 46,000 | 4,898 | 12.5% |
| PLANT | C2737 | F98280 | TRAILER-LOW BED MOWING 1TNF886 | 2/12/2011 | 39,108 | 44,000 | 3,000 | 41,000 | 4,604 | 12.5% |
| PLANT | C2809 | F98304 | TRAILER-MESH SIDES TIPPING 1TOP649 | 11/10/2013 | 9,473 | 15,000 | 1,000 | 14,000 | 3,673 | 12.5% |
| PLANT | C2810 | F98315 | TRAILER-TAIL RAMP 1TPH301 | 8/04/2014 | 9,941 | 15,000 | 1,000 | 14,000 | 3,705 | 12.5% |
| PLANT | C2811 | F98319 | TRAILER -BOX 8X5 1TOZ547 | 19/05/2014 | 7,227 | 9,000 | 500 | 8,500 | 3,695 | 12.5% |
| PLANT | C2796 | F98332 | TORO GMASTER 3280 D 4WD 1EUM935 | 24/02/2014 | 38,390 | 44,000 | 7,000 | 37,000 | 4,124 | 12.5% |
| PLANT | C2801 | F98348 | MOWMASTER HC 28" REEL F38348 | 22/01/2016 | 5,727 | 6,500 | 800 | 5,700 | 3,656 | 12.5% |
| PLANT | C2812 | F98351 | TRAILER- BBQ 7X5 1TRH952 | 10/12/2015 | 12,036 | 15,000 | 1,000 | 14,000 | 3,764 | 12.5% |
| PLANT | C2797 | F98369 | TORO GMASTER 360 4WD 1GKG594 | 15/08/2017 | 36,750 | 40,000 | 5,000 | 35,000 | 2,856 | 12.5% |
| PLANT | C2793 | F98370 | TORO GMASTER 360 4WD 1GKQ871 | 15/08/2017 | 36,750 | 40,000 | 6,000 | 34,000 | 1,895 | 12.5% |
| PLANT | C2806 | F98379 | SILVAN 600L SPRAY UNIT F98379 | 6/12/2017 | 11,545 | 15,000 | 2,000 | 13,000 | 3,001 | 12.5% |
| PLANT | C2795 | F98382 | TORO GMASTER 3280 D 4WD 1GNE037 | 1/03/2018 | 30,000 | 35,000 | 5,000 | 30,000 | 2,617 | 12.5% |
| PLANT | C2792 | F98388 | TENNANT 3640 PEDESTRIAN SWEEPER F98388 | 30/08/2018 | 16,505 | 20,000 | 2,000 | 18,000 | 2,617 | 12.5% |
| PLANT | C2790 | F98390 | WACKER 6555 REVERSIBLE COMPACT F98390 | 19/10/2018 | 15,000 | 20,000 | 2,000 | 18,000 | 2,476 | 12.5% |
| PLANT | C2802 | F98414 | JARRETT TM232 3PL MOWER F98414 | 18/12/2019 | 17,585 | 20,000 | 2,000 | 18,000 | 2,236 | 12.5% |
| PLANT | C2794 | F98417 | TORO GMASTER 360 4WD 1GZH663 | 27/10/2016 | 39,680 | 42,000 | 6,000 | 36,000 | 2,652 | 12.5% |
| PLANT | C2791 | F98424 | AMAZONE VERTIMOWER 2100 CUT F98424 | 10/12/2021 | 65,850 | 70,000 | 5,000 | 65,000 | 1,390 | 12.5% |
| PLANT | C2798 | F98429 | TRIMAX-WIDE AREA MOWER ROLLER | 14/08/2020 | 65,072 | 70,000 | 1,500 | 68,500 | 1,868 | 12.5% |
| PLANT | C2805 | F98432 | HAKO CITYMASTER 1650 SWEEPER 1HFR848 | 3/11/2020 | 157,590 | 165,000 | 25,000 | 140,000 | 1,853 | 12.5% |
| PLANT | C2800 | F98434 | TRIMAX PEGASUS S4 TRAILED 1TVX889 | 9/12/2020 | 66,232 | 70,000 | 1,500 | 68,500 | 1,841 | 12.5% |
| PLANT | C2803 | F98435 | TORO GMASTER 360 4WD 1HGO177 | 11/12/2020 | 41,100 | 43,000 | 6,000 | 37,000 | 1,903 | 12.5% |
| PLANT | C2804 | F98436 | TORO REELMASTER 7490 GANG 1TWJ625 | 10/12/2021 | 77,260 | 80,000 | 2,000 | 78,000 | 1,539 | 12.5% |
| PLANT | C2789 | F98439 | CAN-AM HD 10 ATV F98439 | 11/03/2021 | 27,294 | 30,000 | 4,000 | 26,000 | 1,602 | 12.5% |
| | | | | | **898,417** | **1,001,500** | **100,300** | **901,200** | | |
| | | | **Total Expenditure** | | **2,719,312** | **3,196,500** | **749,300** | **2,447,200** | | |

# ADDITIONAL VEHICLE AND PLANT 2025/2026

| Fleet Category | Cost Code | Requesting Team | Plant Descritption | Purchase Date | Estimated New Cost | Funding Source | Depreciation Rate |
|---|---|---|---|---|---|---|---|
| Heavy | C2739 | Parks | 5-Tonne Truck With 7-Metre Elevated Work Pl | 30-Sep-25 | 230,000 | RES01 | 10.00% |
| | | | **Heavy Fleet Category Total** | **-** | **230,000** | | |
| Plant | C2678 | Parks | Customer trailer low bed mowing | 30-Sep-25 | 50,000 | RES01 | 12.50% |
| Plant | C2679 | Parks | Customer trailer low bed mowing | 30-Sep-25 | 50,000 | RES01 | 12.50% |
| Plant | C2680 | Landscaping Projects and Design | Customer trailer low bed mowing | 30-Sep-25 | 50,000 | RES01 | 12.50% |
| | | | **Plant Fleet Category Total** | | **150,000** | | |
| | | | **Total Expenditure** | | **380,000** | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | **Total Vehicle & Plant Replacement Program** | | **3,576,500** | | |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Financial Services** | | | | | | |
| **Financial Management** | | | | | | |
| Penalty fee - direct debit payment arrangement default | Each | Y | | $13.64 | $1.36 | $15.00 |
| Penalty fee - manual payment arrangement default | Each | Y | | $16.36 | $1.64 | $18.00 |
| **Financial Services** | | | | | | |
| **Rates – Rates information** | | | | | | |
| Direct debit return/dishonour (Fee charged by banking provider) | Each, as charged by banking provider | Y | | $2.50 | $0.25 | $2.75 |
| Fee for refunding overpayment of an instalment payment | Per event | Y | | $10.00 | $1.00 | $11.00 |
| Issue of notice of discontinuance | Per notice | Y | | $40.00 | $4.00 | $44.00 |
| Rate ownership searches | Each | N | | $13.00 | N/A | $13.00 |
| Rates and charges enquiries | Each | N | | $34.00 | N/A | $34.00 |
| Rates instalment administration fee | Per instalment notice | N | | $12.00 | N/A | $12.00 |
| Rates payment arrangement fee (by direct debit) | Per arrangement | N | | $34.00 | N/A | $34.00 |
| Rates payment arrangement fee (other than by direct debit) | Per arrangement | N | | $52.00 | N/A | $52.00 |
| Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid) | Per event | Y | | $11.82 | $1.18 | $13.00 |
| Rejected direct debit (Fee charged by banking provider) | Each | Y | | $0.50 | $0.05 | $0.55 |
| **Community Safety** | | | | | | |
| **Administration Fee - Cat Breeding Application** | | | | | | |
| Application to breed Cats or renewal | Cat Act | N | S | $100.00 | N/A | $100.00 |
| **Administration Fee - Cat Registration Fees** | | | | | | |
| 1 year - Pensioners | Cat Act | N | S | $10.00 | N/A | $10.00 |
| 1 year - Standard | Cat Act | N | S | $20.00 | N/A | $20.00 |
| 3 years - Pensioners | Cat Act | N | S | $21.25 | N/A | $21.25 |
| 3 years - Standard | Cat Act | N | S | $42.50 | N/A | $42.50 |
| Lifetime - Pensioners | Cat Act | N | S | $50.00 | N/A | $50.00 |
| Lifetime - Standard | Cat Act | N | S | $100.00 | N/A | $100.00 |
| **Administration Fee - Dog Registration Fees - Sterilised** | | | | | | |
| 1 Year - Dangerous Dog | Dog Act | N | S | $50.00 | N/A | $50.00 |
| 1 year - Pensioners | Dog Act | N | S | $10.00 | N/A | $10.00 |
| 1 Year - Pensioners (Between 31 May to 1 November in year 1) | Dog Act | N | S | $5.00 | N/A | $5.00 |
| 1 year - Standard | Dog Act | N | S | $20.00 | N/A | $20.00 |
| 1 Year - Standard (Between 31 May to 1 November in year 1) | Dog Act | N | S | $10.00 | N/A | $10.00 |
| 3 years - Pensioners | Dog Act | N | S | $21.25 | N/A | $21.25 |
| 3 years - Standard | Dog Act | N | S | $42.50 | N/A | $42.50 |
| Lifetime - Pensioners | Dog Act | N | S | $50.00 | N/A | $50.00 |
| Lifetime - Standard | Dog Act | N | S | $100.00 | N/A | $100.00 |
| **Administration Fee - Dog Registration Fees - Unsterilised** | | | | | | |
| 1 Year - Dangerous Dog | Dog Act | N | S | $50.00 | N/A | $50.00 |
| 1 year - Pensioners | Dog Act | N | S | $25.00 | N/A | $25.00 |
| 1 Year - Pensioners (Between 31 May to 1 November in year 1) | Dog Act | N | S | $12.50 | N/A | $12.50 |
| 1 year - Standard | Dog Act | N | S | $50.00 | N/A | $50.00 |
| 1 Year - Standard (Between 31 May to 1 November in year 1) | Dog Act | N | S | $25.00 | N/A | $25.00 |
| 3 years - Pensioners | Dog Act | N | S | $60.00 | N/A | $60.00 |
| 3 years - Standard | Dog Act | N | S | $120.00 | N/A | $120.00 |
| Lifetime - Pensioners | Dog Act | N | S | $125.00 | N/A | $125.00 |
| Lifetime - Standard | Dog Act | N | S | $250.00 | N/A | $250.00 |
| **Administration Fee - General** | | | | | | |
| General Administration Fee | Hourly Fee | Y | | $54.55 | $5.45 | $60.00 |
| **Administration Fee - Replacement Cat Tag** | | | | | | |
| Replacement Cat Tag | Per Tag | Y | | $6.64 | $0.66 | $7.30 |
| **Administration Fee - Replacement Dog Tag** | | | | | | |
| Replacement Dog Tag | Per Tag | Y | | $6.64 | $0.66 | $7.30 |
| **Alarm Callout - Reclaim Fee** | | | | | | |
| Building alarm callouts for lessees and hirers | Each Callout | Y | | $47.50 | $4.75 | $52.25 |
| **Application Fee - Application for more than 3 Cats** | | | | | | |
| Application for more than 3 cats - Pensioners | Each | Y | | $59.09 | $5.91 | $65.00 |
| Application for more than 3 cats - Standard | Each | Y | | $118.18 | $11.82 | $130.00 |
| **Application Fee - Application for Third Dog** | | | | | | |
| Application for 3rd Dog - Pensioners | Each | Y | | $59.09 | $5.91 | $65.00 |
| Application for 3rd Dog - Standard | Each | Y | | $118.18 | $11.82 | $130.00 |
| **Application Fee - Temporary Permit - Community Information Signs** | | | | | | |
| Application for Temporary Permit - Community Information Signs | Per Application | Y | | $27.27 | $2.73 | $30.00 |
| **Joondalup - Property Manager/Service Provider parking permit areas** | | | | | | |
| Annual Parking Permit | Annual Permit per Zone per Permit | N | | $100.00 | N/A | $100.00 |
| **Joondalup - Property Manager/Service Provider parking permit areas (minimum of 3 zones)** | | | | | | |
| Annual Parking Permit | Annual Permit 3 or more zones | N | | $300.00 | N/A | $300.00 |
| **Joondalup - Resident parking permit areas (maximum one permit per residential address per year)** | | | | | | |
| Annual Parking Permit | Annual Permit | N | | $100.00 | N/A | $100.00 |
| **Off-Street Parking** | | | | | | |
| Central Park West Car Park No P8 | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| Central Park West Car Park No P8 | Daily fee | Y | | $4.55 | $0.45 | $5.00 |
| Central Park West Car Park No P8 | Weekly fee | Y | | $22.73 | $2.27 | $25.00 |
| Central Walk Car Park No T1 | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| Central Walk Car Park No T1 | Daily fee | Y | | $4.55 | $0.45 | $5.00 |

## Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| Central Walk Car Park No T1 | Weekly fee | Y | | $22.73 | $2.27 | $25.00 |
| Collier Pass Car Park No P9 | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| Collier Pass Car Park No P9 | Daily fee | Y | | $4.55 | $0.45 | $5.00 |
| Collier Pass Car Park No P9 | Weekly fee | Y | | $22.73 | $2.27 | $25.00 |
| Davidson Terrace Car Park No P4 | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| Davidson Terrace Car Park No P4 | Daily fee | Y | | $4.55 | $0.45 | $5.00 |
| Davidson Terrace Car Park No P4 | Weekly fee | Y | | $22.73 | $2.27 | $25.00 |
| Lawley Court Car Park No T3 | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| Lawley Court Car Park No T3 | Daily fee | Y | | $4.55 | $0.45 | $5.00 |
| Lawley Court Car Park No T3 | Weekly fee | Y | | $22.73 | $2.27 | $25.00 |
| McLarty Avenue Car Park No P1 | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| McLarty Avenue Car Park No P1 | Daily fee | Y | | $4.55 | $0.45 | $5.00 |
| McLarty Avenue Car Park No P1 | Weekly fee | Y | | $22.73 | $2.27 | $25.00 |
| McLarty Avenue Car Park No P2 | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| McLarty Aveune Car Park No P2 | Weekly fee | Y | | $22.73 | $2.27 | $25.00 |
| McLarty Aveune Car Park No P2 | Daily Fee | Y | S | $4.55 | $0.45 | $5.00 |
| **On-Street Parking** | | | | | | |
| Core CBD | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| Outer CBD | Weekly fee | Y | | $36.36 | $3.64 | $40.00 |
| Outer CBD | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| Outer CBD | Daily fee | Y | | $7.27 | $0.73 | $8.00 |
| **Parking Bay - Exclusive Use Fees** | | | | | | |
| Works and private maintenance | Full day per bay | Y | | $18.18 | $1.82 | $20.00 |
| Works and private maintenance | 1/2 day per bay | Y | | $10.91 | $1.09 | $12.00 |
| **Parking/Boat Launching Fees** | | | | | | |
| Ocean Reef Boat Harbour Car Park | Daily fee - no hourly fee | Y | | $10.91 | $1.09 | $12.00 |
| Ocean Reef Boat Harbour Car Park | Annual pass | Y | | $200.00 | $20.00 | $220.00 |
| Ocean Reef Boat Harbour Car Park | Discounted Annual pass - Senior or Pension Card Holders COJ residents only | Y | | $181.82 | $18.18 | $200.00 |
| **Private Property Services** | | | | | | |
| Application of Non-Sacrificial Anti-Graffiti Coating - Product 1 | p/sqm | Y | | $7.64 | $0.76 | $8.40 |
| Application of Non-Sacrificial Anti-Graffiti Coating - Product 2 | p/sqm | Y | | $5.00 | $0.50 | $5.50 |
| Application of Sacrificial Anti-Graffiti Coating - per sqm | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| Attendance Fee - Mon - Fri (1hr Min) | Hourly Fee | Y | | $60.00 | $6.00 | $66.00 |
| Attendance Fee - Sat-Sun, Public Holiday (1hr Min) | Hourly Fee | Y | | $80.00 | $8.00 | $88.00 |
| Bore Stain Removal | p/sqm | Y | | $4.41 | $0.44 | $4.85 |
| Graffiti Paint Out - Enamel Paint | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| Graffiti Paint Out - Water Based Paint | p/spm | Y | | $3.36 | $0.34 | $3.70 |
| Graffiti Removal - Abrasive Blast/Wet Blast | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| Graffiti Removal - Chemical / High Pressure Wash / Steam | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| High Pressure Wash - Including Pavement and Road Surface Cleaning | p/spm | Y | | $2.18 | $0.22 | $2.40 |
| Private Property Agreement - Annual Registration Fee | Annual Registration Fee | Y | | $136.36 | $13.64 | $150.00 |
| Private Property Agreement - Application Fee | Per Application | Y | | $227.27 | $22.73 | $250.00 |
| Private Property Parking Sign Fee | Per Sign | Y | | $45.45 | $4.55 | $50.00 |
| Re-application of Sacrificial Anti-Graffiti Coating (After Graffiti Removal) | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| Removal of thick paint coating over 10 Layers - First Application of Stripper | p/sqm | Y | | $10.82 | $1.08 | $11.90 |
| Removal of thick paint coating over 10 Layers - For Each Subsequent Application of Stripper | p/sqm | Y | | $6.55 | $0.65 | $7.20 |
| Remove Oil/Ink/Stains | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| Split Paint Removal | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| Sticker Removal | p/sqm | Y | | $3.36 | $0.34 | $3.70 |
| **Reid Promenade Multi Storey Car Park Fees** | | | | | | |
| After Hours Vehicle Release | Per vehicle | Y | | $136.36 | $13.64 | $150.00 |
| Premium 24 hour access Bay - Lower ground only | Per month | Y | | $163.64 | $16.36 | $180.00 |
| Remote Access Equipment Replacement Fee | Per Access Device | Y | | $45.45 | $4.55 | $50.00 |
| Reserved Bay - All Vehicle Levels | Per month | Y | | $118.18 | $11.82 | $130.00 |
| Unreserved Bay - E Permit | Per month | Y | | $0.00 | $0.00 | $0.00 |
| Vehicle - Entry prior to 8.30am | Daily Fee - Early Bird | Y | | $0.00 | $0.00 | $0.00 |
| Vehicle Daily Fee | Daily fee | Y | | $7.27 | $0.73 | $8.00 |
| Vehicle Hourly Fee | Hourly fee | Y | | $1.82 | $0.18 | $2.00 |
| **Community Safety** | | | | | | |
| **Abandoned Vehicles - Reclaim Fee** | | | | | | |
| Reclaim Fee - Greater than 3 tonnes | Per Vehicle | Y | | $1,000.00 | $100.00 | $1,100.00 |
| Reclaim Fee - Storage per day | Per Vehicle per day | Y | | $13.64 | $1.36 | $15.00 |
| Reclaim Fee - Towing fees | Per Vehicle | Y | | $411.82 | $41.18 | $453.00 |
| **Animal - Administration Fee** | | | | | | |
| Microchip Cat | Each Cat | Y | | $65.00 | $6.50 | $71.50 |
| Microchip Dog | Each Dog | Y | | $65.00 | $6.50 | $71.50 |
| Sterilisation - Cats (Female) | Each Cat | Y | | $210.82 | $21.08 | $231.90 |
| Sterilisation - Cats (Male) | Each Cat | Y | | $158.09 | $15.81 | $173.90 |
| Sterilisation - Dogs (Female) | Per Dog | Y | | $263.50 | $26.35 | $289.85 |
| Sterilisation - Dogs (Male) | Per Dog | Y | | $316.18 | $31.62 | $347.80 |
| Sustenance Fee after 7 days per Dog or Cat | Per Day | Y | | $16.36 | $1.64 | $18.00 |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Animal - Impound Fees** | | | | | | |
| Impounding Fee | Per Dog | Y | | $227.27 | $22.73 | $250.00 |
| Impounding Fees | Per Cat | Y | | $227.27 | $22.73 | $250.00 |
| **Animals - Livestock (Impound Fees)** | | | | | | |
| Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars | 6.00 am to 6.00 pm | N | S | $105.00 | N/A | $105.00 |
| Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars | 6.00 am to 6.00 pm | N | S | $105.00 | N/A | $105.00 |
| Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs | 6.00 am to 6.00 pm | N | S | $105.00 | N/A | $105.00 |
| Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs | 6.00 am to 6.00 pm | N | S | $105.00 | N/A | $105.00 |
| Per Head Wethers, Ewes, Lambs, Goats | 6.00 am to 6.00 pm | N | S | $21.00 | N/A | $21.00 |
| Per Head Wethers, Ewes, Lambs, Goats | 6.00 am to 6.00 pm | N | S | $21.00 | N/A | $21.00 |
| **Animals - Livestock Sustenance (Local Government Act)** | | | | | | |
| (1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies, | For each 24 hours or part | Y | S | $17.27 | $1.73 | $19.00 |
| (2) Pigs of any description | For each 24 hours or part | Y | S | $10.91 | $1.09 | $12.00 |
| (3) Rams, Wethers, Ewes, Lambs or Goats | For each 24 hours or part | Y | S | $10.91 | $1.09 | $12.00 |
| **Shopping Trolley (Impound Fee)** | | | | | | |
| Impound Fee for Reported Abandoned Shopping Trolleys | Each | Y | | $100.00 | $10.00 | $110.00 |
| **Signs - Administrative Fee - Poundage Fee (per sign)** | | | | | | |
| Poundage Fee | Per Sign | N | | $70.00 | N/A | $70.00 |
| **Building Services** | | | | | | |
| **Change responsible person details** | | | | | | |
| Application to change the responsible person on a building or demolition permit | Per application | N | | $110.00 | N/A | $110.00 |
| **Extension of time - building or demolition premit (BA22)** | | | | | | |
| Application of extend time - building or demolition permit (BA22) | Per application | N | S | $110.00 | N/A | $110.00 |
| **Extension of time - occupancy permit (BA23)** | | | | | | |
| Application to extend time - occupancy permit (BA23) | Per application | N | S | $110.00 | N/A | $110.00 |
| **Fees for Services** | | | | | | |
| Certificate of building compliance - Class 1a buildings | Per structure | Y | | $416.36 | $41.64 | $458.00 |
| Certificate of building compliance - Minor class 10 structures | Per structure | Y | | $276.64 | $27.66 | $304.30 |
| Certificate of building compliance - Strata Units | Per Unit | Y | | $193.00 | $19.30 | $212.30 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value <= $400,000 | Y | | $388.82 | $38.88 | $427.70 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value: $400,001 - $600,000 | Y | | $499.00 | $49.90 | $548.90 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value: $600,001 - $800,000 | Y | | $610.18 | $61.02 | $671.20 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only | Estimated construction value: $800,001 - $1,000,000 | Y | | $721.36 | $72.14 | $793.50 |
| Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only | Per Unit | Y | | $276.64 | $27.66 | $304.30 |
| R-Codes assessment - All works less than $20,000 | Set fee | Y | | $121.73 | $12.17 | $133.90 |
| R-Codes assessment - Single dwelling and works in excess of $20,000 | Set fee | Y | | $241.45 | $24.15 | $265.60 |
| Referral per authority | Set fee | Y | | $121.73 | $12.17 | $133.90 |
| Unauthorised structures - inspection | Minimum fee | Y | | $470.09 | $47.01 | $517.10 |
| **Licences - Materials on Street Licences (Hoarding)-Verge Permit** | | | | | | |
| Verge Permit | Per square metre, per month | N | | $1.00 | N/A | $1.00 |
| **Permits - Demolition Permits** | | | | | | |
| (a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10 | Per application | N | | $110.00 | N/A | $110.00 |
| **Permits - Occupancy Permits** | | | | | | |
| Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings) | Per application | N | | $110.00 | N/A | $110.00 |
| Application for modification of occupancy permit for additional use of building on temporary basis | Per application | N | | $110.00 | N/A | $110.00 |
| Application for occupancy permit for building with existing authorisation | Per application | N | | $110.00 | N/A | $110.00 |
| Application for occupancy permit for completed building (Class 2 to 9 buildings) | Per application | N | | $110.00 | N/A | $110.00 |
| Application for replacement occupancy permit for permanent change of building use and classification | Per application | N | | $110.00 | N/A | $110.00 |
| Application for temporary occupancy permit for incomplete building | Per application | N | | $110.00 | N/A | $110.00 |
| **Publications – Copies of Building Plans - digital copies / search fee (hard copies will incur additional printing fees)** | | | | | | |
| Commercial/Mixed use - one plan only, e.g. Site plan or floor plan | Price per plan | Y | | $35.18 | $3.52 | $38.70 |
| Commercial/Mixed use (Site, floor and elevation) | Price per licence/permit | Y | | $94.36 | $9.44 | $103.80 |
| Residential - one plan only, e.g. Site plan or floor plan | Price per plan | Y | | $30.64 | $3.06 | $33.70 |
| Residential (Site, floor and Elevation) | Price per licence/permit | Y | | $66.82 | $6.68 | $73.50 |
| **Service Fees - Land Purchase Inquiry** | | | | | | |
| Land Purchase Inquiry | Each | Y | | $70.18 | $7.02 | $77.20 |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Planning Services** | | | | | | |
| **Administration Fee - Subdivision Clearance** | | | | | | |
| Administration Charge | c) 196 plus lots | N | S | $7,393.00 | N/A | $7,393.00 |
| **Advertising costs and expenses association with applications** | | | | | | |
| Consultation for advertising applications listed in Schedule 2 of the Planning and Development Regulations 2009, items 1 to 11 | | N | | At cost | N/A | At cost |
| **Application fees - Deemed-to-comply check** | | | | | | |
| Undertaking deemed-to-comply check of single residential development | Per application | N | S | $295.00 | N/A | $295.00 |
| **Application Fees - Development Application Fees** | | | | | | |
| b) Development Applications | Not more than $50,000 | N | S | $147.00 | N/A | $147.00 |
| g) Development Applications | More than $21.5 million | N | S | $34,196.00 | N/A | $34,196.00 |
| j) Determining an application to amend or cancel | Per application | N | S | $295.00 | N/A | $295.00 |
| **Application fees - JDRP review (by single panel member following full panel review)** | | | | | | |
| Fee for JDRP Panel Member review after full Panel review meeting | Per hour | Y | | $200.00 | $20.00 | $220.00 |
| **Application fees - JDRP review (post-lodgement)** | | | | | | |
| Fee for JDRP review post lodgement | Per application | Y | | $1,090.91 | $109.09 | $1,200.00 |
| **Application fees - JDRP review (pre-lodgement)** | | | | | | |
| Fee for JDRP review prior to application lodgement | Per application | Y | | $545.45 | $54.55 | $600.00 |
| **Application fees - JDRP review (subsequent review)** | | | | | | |
| Fee for subsequent reviews by JDRP | Per application | Y | | $545.45 | $54.55 | $600.00 |
| **Application Fees - Written Planning Advice** | | | | | | |
| Written Planning Advice | Per application | Y | S | $66.36 | $6.64 | $73.00 |
| **Application Fees - Zoning Certificate** | | | | | | |
| Zoning Certificate | Per certificate | N | S | $73.00 | N/A | $73.00 |
| **Application for Certificate of Approval for a strata plan, plan of re-subdivision** | | | | | | |
| Administration Charge | Number of allotments in excess of 100 lots | N | S | $5,113.50 | N/A | $5,113.50 |
| **Application to Close** | | | | | | |
| Pedestrian Access Way (PAW) Closure | Per application | Y | | $2,272.73 | $227.27 | $2,500.00 |
| **Clearance of planning conditions** | | | | | | |
| Development Approval Conditions Clearance | Per clearance application | Y | | $454.55 | $45.45 | $500.00 |
| **Licences - Liquor licence** | | | | | | |
| Section 40 Town Planning Certificate | Per application | N | | $200.00 | N/A | $200.00 |
| **Open Space/Reserve/Road or Other Closure** | | | | | | |
| Application to close/excise | Per application | Y | | $2,272.73 | $227.27 | $2,500.00 |
| **Publications - General Publications** | | | | | | |
| General Publications | a) 0 - 9 pages | Y | | $11.91 | $1.19 | $13.10 |
| General Publications | b) 10 - 50 pages | Y | | $18.18 | $1.82 | $20.00 |
| General Publications | c) 51 - 100 pages | Y | | $33.91 | $3.39 | $37.30 |
| General Publications | d) 101 - 200 pages | Y | | $53.18 | $5.32 | $58.50 |
| **Publications - Plans/Maps (various sizes)** | | | | | | |
| Extract from Tax Plan (A3/A4) | Black & white | Y | | $8.18 | $0.82 | $9.00 |
| Legend for schemes | Colour | Y | | $18.18 | $1.82 | $20.00 |
| MRS, DPS No. 2 & R Code Scheme Maps (>AO) | Colour | Y | | $71.18 | $7.12 | $78.30 |
| MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality | Colour | Y | | $71.18 | $7.12 | $78.30 |
| MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints | Black & white | Y | | $18.18 | $1.82 | $20.00 |
| MRS, DPS No. 2 & R Code Scheme Maps (A1) | Colour | Y | | $46.82 | $4.68 | $51.50 |
| MRS, DPS No. 2 & R Code Scheme maps (A3) | Colour | Y | | $41.73 | $4.17 | $45.90 |
| Plans / Maps (various sizes) | Black & white | Y | | $18.18 | $1.82 | $20.00 |
| Single Locality (A3/A4) | Black & white | Y | | $8.18 | $0.82 | $9.00 |
| Single Locality (A3/A4) | Plot colour | Y | | $27.64 | $2.76 | $30.40 |
| **Request for copies of Development Approvals** | | | | | | |
| Copy of previous development approvals | Per approval being sought | Y | | $63.64 | $6.36 | $70.00 |
| **Research of City records** | | | | | | |
| Research of City records | Per hour | Y | | $31.82 | $3.18 | $35.00 |
| **Restrictive Covenants/Withdrawal/amendment of caveat** | | | | | | |
| Processing fee for applications relating to restrictive covenants and/or withdrawal/amendment of caveats | Per application | Y | | $318.18 | $31.82 | $350.00 |
| **Environmental Health Services** | | | | | | |
| **Administration Fee** | | | | | | |
| Copy of sampling results | Per request | N | | $70.00 | N/A | $70.00 |
| **Administration Fee - Dog Kennels Registration Fee** | | | | | | |
| Dog kennel registration fee - per dog | Per dog per annum | N | | $17.00 | N/A | $17.00 |
| Dog kennel registration fee (minimum charge) | Per annum | N | | $722.00 | N/A | $722.00 |
| **Application Fee - Public Building Approval** | | | | | | |
| Application fee for public building approval where no building permit is required S.176 | Per application | N | | $150.00 | N/A | $150.00 |
| **Application Fee - Public Building events** | | | | | | |
| Application fee for a large capacity event with more than 5,000 persons | Per application | N | S | $798.00 | N/A | $798.00 |
| Application fee for a medium capacity event with 1,000 to 5,000 persons | Per application | N | S | $393.00 | N/A | $393.00 |
| Application fee for a small capacity event with less than 1,000 persons | Per application | N | S | $150.00 | N/A | $150.00 |
| **Application Fee - Animals Local Law** | | | | | | |
| Application fee for registration to keep a miniature horse | Per application | N | | $94.00 | N/A | $94.00 |
| Application fee for registration to keep a miniature pig | Per application | N | | $94.00 | N/A | $94.00 |
| Application fee to keep bees | Per application | N | | $145.00 | N/A | $145.00 |
| Renewal of approval to keep bees | Per renewal | N | | $74.00 | N/A | $74.00 |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Application fee - Noise Regulations** | | | | | | |
| Application for a venue approval Regulation 19B | Per application | N | S | $90 per hour of assessment required (maximum of $15,000) | N/A | $90 per hour of assessment required (maximum of $15,000) |
| Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee addition | Per application | N | S | $250 (where an application is received within 59 days of the event) | N/A | $250 (where an application is received within 59 days of the event) |
| Event notification fee Regulation 19D | Per application | N | S | $500 (where application is received within 59 day of the event) | N/A | $500 (where application is received within 59 day of the event) |
| **Application Fee - Pigeons** | | | | | | |
| Initial application fee for registration to keep pigeons | Per application | N | | $145.00 | N/A | $145.00 |
| **Application Fee - Public Building Variation Form 3** | | | | | | |
| Application to vary certificate of approval Regulation 9 | | N | | $150.00 | N/A | $150.00 |
| **Application Fee - Skin Penetration Premises** | | | | | | |
| Application fee for approval of a skin penetration premises | Per application | N | | $170.00 | N/A | $170.00 |
| **Application Fee - Written Health Report to Settlement Agents** | | | | | | |
| Application fee - Written health report to settlement agents | Per report | Y | | $80.91 | $8.09 | $89.00 |
| **Application Fees - Gaming permit** | | | | | | |
| Section 55 gaming permit application (commercial) | Per application | N | | $173.00 | N/A | $173.00 |
| Section 55 gaming permit application (not for profit groups) | Per application | N | | $42.00 | N/A | $42.00 |
| **Application Fees - Liquor licence** | | | | | | |
| Section 39 health certificate application fee | Per application | N | | $173.00 | N/A | $173.00 |
| **Application Fees - Noise Regulations** | | | | | | |
| Application for approval of a noise management plan Regulation 14A (essential services) | Per application | N | S | $500.00 | N/A | $500.00 |
| Application for approval of a non-complying event - Regulation 18 noise exemption | Per application | N | S | $1,000.00 | N/A | $1,000.00 |
| **Application Fees - Trading In Public Places And Local Government Property** | | | | | | |
| Street entertainment permit application fee | Per application | N | | $88.00 | N/A | $88.00 |
| Street market permit application fee (not for profit groups) | Per application | N | | $42.00 | N/A | $42.00 |
| Street market permit application fee for 0-2 Food Vendors (commercial) | Per application | N | | $129.00 | N/A | $129.00 |
| Street market permit application fee for 3-5 Food Vendors (commercial) | Per application | N | | $282.00 | N/A | $282.00 |
| Street market permit application fee for 3-5 Food Vendors (commercial) | Per application | N | | $282 plus $41 for each additional food vendor | N/A | $282 plus $41 for each additional food vendor |
| Trader's permit application fee (not for profit groups and daily trader's permit applications received greater than 14 days prior to trade) | Per application | N | | $42.00 | N/A | $42.00 |
| Trader's permit initial application fee (commercial) | Per application | N | | $166.00 | N/A | $166.00 |
| Trader's permit renewal application fee | Per renewal | N | | $42.00 | N/A | $42.00 |
| Transfer of trader's permit | Per transfer | N | | $58.00 | N/A | $58.00 |
| **Aquatic Facility Fee** | | | | | | |
| Sampling Fee | Per monthly visit | Y | | $34.55 | $3.45 | $38.00 |
| **Food Business Enforcement Fee** | | | | | | |
| Administration fee for food business (school canteens excluded) | Per annum | N | | $82.00 | N/A | $82.00 |
| Inspection fee for food business (school canteens excluded) | Per inspection | Y | | $124.55 | $12.45 | $137.00 |
| Inspection fee for food business (temporary food stalls and food vehicles) | Per inspection | Y | | $68.18 | $6.82 | $75.00 |
| Late payment fee | Per annum | N | | $46.00 | N/A | $46.00 |
| **Food Business Registration** | | | | | | |
| Food business registration fee | Per registration | N | | $201.00 | N/A | $201.00 |
| **Food Notification Fee** | | | | | | |
| Food business notification fee (FB in LGA for more than 28 days per year) | Per notification | N | | $73.00 | N/A | $73.00 |
| **Initial Application Fee - Outdoor Eating** | | | | | | |
| Initial permit application fee - Outdoor Eating | Per application | N | | $374.00 | N/A | $374.00 |
| **Licences - Caravan Park Licence** | | | | | | |
| Late fee for renewal after licence expiry | Per licence | N | S | $20.00 | N/A | $20.00 |
| Pro rata licence fee - caravan park and camping grounds (minimum charge) | Per licence | N | S | $100.00 | N/A | $100.00 |
| Transfer of licence - caravan park and camping grounds | Per transfer of licence | N | S | $100.00 | N/A | $100.00 |
| **Licences - Cattery Registration** | | | | | | |
| Cattery registration fee | Per annum | N | | $167.00 | N/A | $167.00 |
| **Licences - Lodging House** | | | | | | |
| Application for registration fee for lodging house | Per application | N | | $352.00 | N/A | $352.00 |
| Registration transfer for lodging house | Per transfer | N | | $44.00 | N/A | $44.00 |
| Renewal of registration fee for lodging house | Per annum | N | | $322.00 | N/A | $322.00 |
| **Licences Fees - Disposal of Effluent and Liquid Waste** | | | | | | |
| Disposal of effluent and liquid waste report fee | Per report | N | S | $118.00 | N/A | $118.00 |
| Disposal of effluent and liquid waste application fee | Per application | N | S | $118.00 | N/A | $118.00 |
| Disposal of effluent and liquid waste permit fee | Per permit | N | S | $118.00 | N/A | $118.00 |
| **Licenses - Caravan Park License** | | | | | | |
| License fee - caravan park and camping grounds | Per annum | N | | Long & short stay $6 per site, Camp sites $3, Overflow sites $1.50 | N/A | Long & short stay $6 per site, Camp sites $3, Overflow sites $1.50 |
| **Noise Monitoring Fee** | | | | | | |
| Regulation 18 noise monitoring fee | Per hour | Y | | $90.00 | $9.00 | $99.00 |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Permit Fees - Trading In Public Places And Local Government** | | | | | | |
| Traders permit fee (Seasonal traders at costal locations, for a maximum of 6 months) | Per 6 months | N | | Traders permit fee (Seasonal traders at costal locations, for a maximum of 6 months) | N/A | Traders permit fee (Seasonal traders at costal locations, for a maximum of 6 months) |
| Trader's/street market permit fee - Seasonal for a maximum of 6 months (commercial and excludes bookings of City's facilities) | Per 6 months | N | | 50% of the annual permit fee | N/A | 50% of the annual permit fee |
| **Permit Fees - Trading In Public Places And Local Government Property** | | | | | | |
| Traders permit fee - Coastal locations | Per annum | N | | Maximum number of approved hours per week x $60.00 | N/A | Maximum number of approved hours per week x $60.00 |
| Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations) | Per annum | N | | $910.00 | N/A | $910.00 |
| Trader's/street market permit fee (commercial only and excludes bookings of City's facilities) | Per day | N | | $90.00 | N/A | $90.00 |
| Trader's/street market permit fee (not for profit groups in non-coastal locations) | Per annum | N | | $0.00 | N/A | $0.00 |
| **Permits - Outdoor Eating** | | | | | | |
| Annual permit fee - Outdoor Eating | Per annum | N | | $374 + $38.00 per square meter of public land | N/A | $374 + $38.00 per square meter of public land |
| Transfer of outdoor eating permit | Per transfer | N | | $46.00 | N/A | $46.00 |
| **Registration Fee - Pigeons** | | | | | | |
| Registration fee to keep pigeons | Per registration | N | | $74.00 | N/A | $74.00 |
| **Service Fee - Research information not related to current applications** | | | | | | |
| Research information not related to current applications | Per hour | Y | | $90.00 | $9.00 | $99.00 |
| **Service Fees** | | | | | | |
| Consultation charge out rate | Per hour | Y | | $90.00 | $9.00 | $99.00 |
| Noise monitoring consultancy | Per hour - includes monitoring and report | Y | | $90.00 | $9.00 | $99.00 |
| **Service Fees - Drinking water sampling** | | | | | | |
| Bacteriological water sampling (private supplies on request) | Per test | Y | | $64.55 | $6.46 | $71.01 |
| **Corporate** | | | | | | |
| **Sales - Products** | | | | | | |
| Products | Per item | Y | | Item cost plus overhead cost recovery Less GST | 10% | Item cost plus overhead cost recovery |
| **Service Fees- Program** | | | | | | |
| Service Fees - Program Participation | Amount depending on cost of the delivery of the event / program | Y | | $2 to $100 Less GST | 10% | $2 to $100 |
| **Libraries** | | | | | | |
| **Historical Photographs, Images and Publications** | | | | | | |
| Historical Film - Commercial use | Per request | Y | | $40.91 | $4.09 | $45.00 |
| Historical Film - Personal Use | Per request | Y | | $13.64 | $1.36 | $15.00 |
| Images - Personal Use (each additional image) | Each additional image | Y | | $2.27 | $0.23 | $2.50 |
| Images - Personal Use (per item) | Per request | Y | | $7.27 | $0.73 | $8.00 |
| Images or Audio - Commercial Use (each additional item) | Each additional immage | Y | | $13.64 | $1.36 | $15.00 |
| Images or Audio - Commercial Use (per item) | Per image with research - high resolution | Y | | $27.27 | $2.73 | $30.00 |
| Microfilm/Microfiche | Per page | Y | | $4.55 | $0.45 | $5.00 |
| Publication or Print publication on request | Per request | Y | | Print on demand based on publication quote plus 10% administration fee Less GST | 10% | Print on demand based on publication quote plus 10% administration fee |
| **Service Fees - Fines** | | | | | | |
| Fines | Per item per day post due date | N | | $0.25 | N/A | $0.25 |
| Late Collection Fee | Per collection | N | | $12.80 | N/A | $12.80 |
| **Service Fees - Printing and Photocopying** | | | | | | |
| Black and White A3 | Per page | Y | | $0.36 | $0.04 | $0.40 |
| Black and White A4 | Per page | Y | | $0.18 | $0.02 | $0.20 |
| Colour A3 | Per page | Y | | $1.82 | $0.18 | $2.00 |
| Colour A4 | Per page | Y | | $0.91 | $0.09 | $1.00 |
| Laminating Charge - A3 | Per pouch | Y | | $2.73 | $0.27 | $3.00 |
| Laminating Charge - A4 | Per pouch | Y | | $1.82 | $0.18 | $2.00 |
| Laminating Charge - A5 | Per pouch | Y | | $0.00 | $0.00 | $0.00 |
| **Service Fees - Stock Charges** | | | | | | |
| Lost item - Set or kit | | Y | | Replacement cost of the complete set or kit is based on the collective cost of the individual items. Replacement of individual items will be based on their initial cost. Less GST | 10% | Replacement cost of the complete set or kit is based on the collective cost of the individual items. Replacement of individual items will be based on their initial cost. |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| Lost Item Admin Charge | Per item | Y | | $5.45 | $0.55 | $6.00 |
| Minimum lost/damaged stock item charge - all magazines | Per item | Y | | $7.91 | $0.79 | $8.70 |
| Minimum lost/damaged stock item charge - general | Per item | Y | | $12.55 | $1.25 | $13.80 |
| Minimum lost/damaged stock item charge - junior- general | Per item | Y | | $7.91 | $0.79 | $8.70 |
| Minimum lost/damaged stock item charge - paperback | Per item | Y | | $7.91 | $0.79 | $8.70 |
| Repair Charge | Per item | Y | | $5.45 | $0.55 | $6.00 |
| **Community Development** | | | | | | |
| **Community & Youth Development Service Fees** | | | | | | |
| Program Type A - Program Participation | Per person / Per attendance | Y | | $3.64 | $0.36 | $4.00 |
| Program Type B - Program Participation | Per person / Per attendance | Y | | $4.55 | $0.45 | $5.00 |
| Program Type C - Program Participation | Per person / Per attendance | Y | | $9.09 | $0.91 | $10.00 |
| Program Type D - Program Participation | Per person / Per attendance | Y | | $13.64 | $1.36 | $15.00 |
| Program Type E - Program Participation | Per person / Per attendance | Y | | $18.18 | $1.82 | $20.00 |
| Program Type F - Program Participation | Per person / Per attendance | Y | | $22.73 | $2.27 | $25.00 |
| Program Type G - Program Participation | Per person / Per attendance | Y | | $27.27 | $2.73 | $30.00 |
| Program Type H - Program Participation | Per person / Per attendance | Y | | $31.82 | $3.18 | $35.00 |
| Program Type I - Program Participation | Per person / Per attendance | Y | | $36.36 | $3.64 | $40.00 |
| Program Type J - Program Participation | Per person / Per attendance | Y | | $40.91 | $4.09 | $45.00 |
| Program Type K - Program Participation | Per person / Per attendance | Y | | $45.45 | $4.55 | $50.00 |
| Program Type L - Program Participation | Per person / Per attendance | Y | | $50.00 | $5.00 | $55.00 |
| **Community Transport Fees** | | | | | | |
| Bus Hire - Induviduals (Program) - Per Trip | Per Person - Per Trip | Y | | $5.45 | $0.55 | $6.00 |
| Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Full Day | Per Day plus fuel costs | Y | | $144.55 | $14.45 | $159.00 |
| Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Half Day | Per Half Day (Maximum 4 Hours) plus fuel costs | Y | | $80.91 | $8.09 | $89.00 |
| Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Full Day | Per Day plus fuel costs | Y | | $190.00 | $19.00 | $209.00 |
| Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Half Day | Per Half Day (Maximum 4 Hours) plus fuel costs | Y | | $108.18 | $10.82 | $119.00 |
| **Youth Truck Hire (Groups outside City of Joondalup)** | | | | | | |
| Youth Truck Daily Hire - Saturday | Per Day (Maximum 6 Hours) | Y | | $1,279.00 | $127.90 | $1,406.90 |
| Youth Truck Daily Hire - Sunday | Per Day (Maximum 6 Hours) | Y | | $1,725.45 | $172.55 | $1,898.00 |
| Youth Truck Daily Hire - Weekdays | Per Day (Maximum 6 Hours) | Y | | $863.00 | $86.30 | $949.30 |
| Youth Truck Hourly Hire - Saturday | Per Hour (Minimum 3 Hours) | Y | | $213.00 | $21.30 | $234.30 |
| Youth Truck Hourly Hire - Sunday | Per Hour (Minimum 3 Hours) | Y | | $287.64 | $28.76 | $316.40 |
| Youth Truck Hourly Hire - Weekdays | Per Hour (Minimum 3 Hours) | Y | | $143.91 | $14.39 | $158.30 |
| **Cultural Services** | | | | | | |
| **Merchandise** | | | | | | |
| Product 1 | Per item | Y | | $9.09 | $0.91 | $10.00 |
| Product 2 | Per item | Y | | $18.18 | $1.82 | $20.00 |
| Product 3 | Per item | Y | | $27.27 | $2.73 | $30.00 |
| Product 4 | Per item | Y | | $36.36 | $3.64 | $40.00 |
| Product 5 | Per item | Y | | $45.45 | $4.55 | $50.00 |
| Product 6 | Per item | Y | | $54.55 | $5.45 | $60.00 |
| Product 7 | Per item | Y | | $63.64 | $6.36 | $70.00 |
| **Program Fee** | | | | | | |
| Concession | Per ticket | Y | | 25 % of full ticket price Less GST | 10% | 25 % of full ticket price |
| Program 0 | Per ticket | Y | | $1.82 | $0.18 | $2.00 |
| Program 1 | Per entry | Y | | $9.09 | $0.91 | $10.00 |
| Program 10 | Per entry | Y | | $50.00 | $5.00 | $55.00 |
| Program 11 | Per ticket | Y | | $4.55 | $0.45 | $5.00 |
| Program 12 | Per ticket | Y | | $7.27 | $0.73 | $8.00 |
| Program 13 | Per ticket | Y | | $9.09 | $0.91 | $10.00 |
| Program 14 | Per ticket | Y | | $10.91 | $1.09 | $12.00 |
| Program 15 | Per ticket | Y | | $12.73 | $1.27 | $14.00 |
| Program 16 | Per ticket | Y | | $14.55 | $1.45 | $16.00 |
| Program 17 | Per ticket | Y | | $16.36 | $1.64 | $18.00 |
| Program 18 | Per ticket | Y | | $18.18 | $1.82 | $20.00 |
| Program 19 | Per ticket | Y | | $20.00 | $2.00 | $22.00 |
| Program 2 | Per entry | Y | | $13.64 | $1.36 | $15.00 |
| Program 20 | Per ticket | Y | | $21.82 | $2.18 | $24.00 |
| Program 21 | Per ticket | Y | | $23.64 | $2.36 | $26.00 |
| Program 22 | Per ticket | Y | | $25.45 | $2.55 | $28.00 |
| Program 23 | Per ticket | Y | | $27.27 | $2.73 | $30.00 |
| Program 24 | Per ticket | Y | | $29.09 | $2.91 | $32.00 |
| Program 25 | Per ticket | Y | | $30.91 | $3.09 | $34.00 |
| Program 26 | Per ticket | Y | | $32.73 | $3.27 | $36.00 |
| Program 27 | Per ticket | Y | | $34.55 | $3.45 | $38.00 |
| Program 28 | Per ticket | Y | | $36.36 | $3.64 | $40.00 |
| Program 29 | Per ticket | Y | | $38.18 | $3.82 | $42.00 |
| Program 3 | Per entry | Y | | $18.18 | $1.82 | $20.00 |
| Program 30 | Per ticket | Y | | $40.00 | $4.00 | $44.00 |
| Program 31 | Per ticket | Y | | $41.82 | $4.18 | $46.00 |
| Program 32 | Per ticket | Y | | $43.64 | $4.36 | $48.00 |
| Program 33 | Per ticket | Y | | $45.45 | $4.55 | $50.00 |
| Program 34 | Per ticket | Y | | $47.27 | $4.73 | $52.00 |

## Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| Program 35 | Per ticket | Y | | $49.09 | $4.91 | $54.00 |
| Program 36 | Per ticket | Y | | $50.91 | $5.09 | $56.00 |
| Program 37 | Per ticket | Y | | $52.73 | $5.27 | $58.00 |
| Program 38 | Per ticket | Y | | $54.55 | $5.45 | $60.00 |
| Program 39 | Per ticket | Y | | $56.36 | $5.64 | $62.00 |
| Program 4 | Per entry | Y | | $22.73 | $2.27 | $25.00 |
| Program 40 | Per ticket | Y | | $58.18 | $5.82 | $64.00 |
| Program 41 | Per ticket | Y | | $60.00 | $6.00 | $66.00 |
| Program 42 | Per ticket | Y | | $61.82 | $6.18 | $68.00 |
| Program 43 | Per ticket | Y | | $63.64 | $6.36 | $70.00 |
| Program 44 | Per ticket | Y | | $65.45 | $6.55 | $72.00 |
| Program 45 | Per ticket | Y | | $67.27 | $6.73 | $74.00 |
| Program 46 | Per ticket | Y | | $69.09 | $6.91 | $76.00 |
| Program 47 | Per ticket | Y | | $70.91 | $7.09 | $78.00 |
| Program 48 | Per ticket | Y | | $72.73 | $7.27 | $80.00 |
| Program 49 | Per ticket | Y | | $74.55 | $7.45 | $82.00 |
| Program 5 | Per entry | Y | | $27.27 | $2.73 | $30.00 |
| Program 50 | Per ticket | Y | | $76.36 | $7.64 | $84.00 |
| Program 51 | Per ticket | Y | | $78.18 | $7.82 | $86.00 |
| Program 52 | Per ticket | Y | | $80.00 | $8.00 | $88.00 |
| Program 53 | Per ticket | Y | | $81.82 | $8.18 | $90.00 |
| Program 54 | Per ticket | Y | | $83.64 | $8.36 | $92.00 |
| Program 55 | Per ticket | Y | | $85.45 | $8.55 | $94.00 |
| Program 56 | Per ticket | Y | | $87.27 | $8.73 | $96.00 |
| Program 57 | Per ticket | Y | | $89.09 | $8.91 | $98.00 |
| Program 58 | Per ticket | Y | | $90.91 | $9.09 | $100.00 |
| Program 59 | Per ticket | Y | | $92.73 | $9.27 | $102.00 |
| Program 6 | Per entry | Y | | $31.82 | $3.18 | $35.00 |
| Program 60 | Per ticket | Y | | $94.55 | $9.45 | $104.00 |
| Program 61 | Per ticket | Y | | $96.36 | $9.64 | $106.00 |
| Program 62 | Per ticket | Y | | $98.18 | $9.82 | $108.00 |
| Program 63 | Per ticket | Y | | $100.00 | $10.00 | $110.00 |
| Program 64 | Per ticket | Y | | $101.82 | $10.18 | $112.00 |
| Program 65 | Per ticket | Y | | $103.64 | $10.36 | $114.00 |
| Program 66 | Per ticket | Y | | $109.09 | $10.91 | $120.00 |
| Program 67 | Per ticket | Y | | $118.18 | $11.82 | $130.00 |
| Program 68 | Per ticket | Y | | $127.27 | $12.73 | $140.00 |
| Program 69 | Per ticket | Y | | $136.36 | $13.64 | $150.00 |
| Program 7 | Per entry | Y | | $36.36 | $3.64 | $40.00 |
| Program 70 | Per ticket | Y | | $145.45 | $14.55 | $160.00 |
| Program 71 | Per ticket | Y | | $154.55 | $15.45 | $170.00 |
| Program 72 | Per ticket | Y | | $163.64 | $16.36 | $180.00 |
| Program 73 | Per ticket | Y | | $172.73 | $17.27 | $190.00 |
| Program 74 | Per ticket | Y | | $181.82 | $18.18 | $200.00 |
| Program 8 | Per entry | Y | | $40.91 | $4.09 | $45.00 |
| Program 9 | Per entry | Y | | $45.45 | $4.55 | $50.00 |
| Promotion 1 | Per ticket | Y | | 50% of full ticket price Less GST | 10% | 50% of full ticket price |
| Promotion 2 | Per ticket | Y | | 75% of full ticket price Less GST | 10% | 75% of full ticket price |
| Promotion 3 | Per ticket | Y | | 80% of full ticket price Less GST | 10% | 80% of full ticket price |
| Promotion 4 | Per ticket | Y | | 90% of full ticket price Less GST | 10% | 90% of full ticket price |
| Promotion 5 | Per package | Y | | Value of whole series less value of 1 in series Less GST | 10% | Value of whole series less value of 1 in series |
| **Vendor Fee** | | | | | | |
| Vendor 1 | Per event | Y | | $45.45 | $4.55 | $50.00 |
| Vendor 2 | Per event | Y | | $90.91 | $9.09 | $100.00 |
| Vendor 3 | Per event | Y | | $109.09 | $10.91 | $120.00 |
| Vendor 4 | Per event | Y | | $136.36 | $13.64 | $150.00 |
| Vendor 5 | Per event | Y | | $163.64 | $16.36 | $180.00 |
| Vendor 6 | Per event | Y | | $181.82 | $18.18 | $200.00 |
| Vendor 7 | Per event | Y | | $227.27 | $22.73 | $250.00 |
| Vendor 8 | Per event | Y | | $272.73 | $27.27 | $300.00 |
| Vendor 9 | Per event | Y | | $363.64 | $36.36 | $400.00 |
| **Venue Hire** | | | | | | |
| Artworking hanging | Half day | Y | | $181.82 | $18.18 | $200.00 |
| Artworking hanging | Full day | Y | | $363.64 | $36.36 | $400.00 |
| Invigilator | Per day | Y | | 100% of cost to operate Less GST | 10% | 100% of cost to operate |
| Lighting Install Fee | Half day | Y | | $181.82 | $18.18 | $200.00 |
| Lighting Install Fee | Full day | Y | | $363.64 | $36.36 | $400.00 |
| Security | Per hire | Y | | 100% of security cost Less GST | 10% | 100% of security cost |

## Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Recreational Services** | | | | | | |
| **Administration Fees** | | | | | | |
| Cancellation fee | Per booking | Y | | 100% of hire fee Less GST | 10% | 100% of hire fee |
| Cleaning / damage fee | Per booking | Y | | 100% of costs Less GST | 10% | 100% of costs |
| **Casual Hire Bond** | | | | | | |
| Bond Forfeiture | Per booking | Y | | Bond Forfeiture Less GST | 10% | Bond Forfeiture |
| Facility Bond - Commercial | Per booking | N | | $1,300.00 | N/A | $1,300.00 |
| Facility Bond - Commercial Public Event or other high risk function | Per booking | N | | $2,500.00 | N/A | $2,500.00 |
| Facility Bond - Community | Per booking | N | | $750.00 | N/A | $750.00 |
| Park / Beach Bond - Commercial | Per booking | N | | $900.00 | N/A | $900.00 |
| Park / Beach Bond - Commercial Public Event or other high risk function | Per booking | N | | $2,000.00 | N/A | $2,000.00 |
| **Community Facility Hire - Category A** | | | | | | |
| Large Hall Capacity > 200 | Per hour | Y | | $76.45 | $7.65 | $84.10 |
| Medium Hall Capacity >100 | Per hour | Y | | $49.27 | $4.93 | $54.20 |
| Medium Hall Capacity >100 - 1/2 Basketball Court | Per hour | Y | | $24.64 | $2.46 | $27.10 |
| Medium Hall Capacity >100 - Badminton Court | Per hour | Y | | $12.32 | $1.23 | $13.55 |
| Small Hall Capacity <100 | Per hour | Y | | $25.82 | $2.58 | $28.40 |
| Storage allocation | Per m2 per annum | Y | | $90.00 | $9.00 | $99.00 |
| **Community Facility Hire - Category B** | | | | | | |
| Large Hall Capacity > 200 | Per hour | Y | | $15.27 | $1.53 | $16.80 |
| Medium Hall Capacity >100 | Per hour | Y | | $9.82 | $0.98 | $10.80 |
| Medium Hall Capacity >100 - 1/2 Basketball Court | Per hour | Y | | $4.91 | $0.49 | $5.40 |
| Medium Hall Capacity >100 - Badminton Court | Per hour | Y | | $2.45 | $0.25 | $2.70 |
| Small Hall Capacity <100 | Per hour | Y | | $5.18 | $0.52 | $5.70 |
| Storage allocation | Per m2 per annum | Y | | $18.00 | $1.80 | $19.80 |
| **Community Facility Hire - Category C** | | | | | | |
| Large Hall Capacity > 200 | Per hour | Y | | $3.82 | $0.38 | $4.20 |
| Medium Hall Capacity >100 | Per hour | Y | | $2.45 | $0.25 | $2.70 |
| Medium Hall Capacity >100 - 1/2 Basketball Court | Per hour | Y | | $1.23 | $0.12 | $1.35 |
| Medium Hall Capacity >100 - Badminton Court | Per hour | Y | | $0.59 | $0.06 | $0.65 |
| Small Hall Capacity <100 | Per hour | Y | | $1.27 | $0.13 | $1.40 |
| Storage allocation | Per m2 per annum | Y | | $4.50 | $0.45 | $4.95 |
| **Parks, Beaches and Open Spaces Hire - Commercial Operator Permit** | | | | | | |
| Commercial Operator Permit - Application Fee | Once | Y | | $119.55 | $11.96 | $131.51 |
| Commerical Operator Permit | Per hour | Y | | $8.45 | $0.85 | $9.30 |
| **Parks, Beaches and Public Open Space Hire - Category A** | | | | | | |
| Active Park | Per hour | Y | | $60.27 | $6.03 | $66.30 |
| Passive Park | Per hour | Y | | $28.09 | $2.81 | $30.90 |
| **Parks, Beaches and Public Open Space Hire - Category B** | | | | | | |
| Active Park | Per hour | Y | | $12.09 | $1.21 | $13.30 |
| Passive Park | Per hour | Y | | $5.64 | $0.56 | $6.20 |
| **Parks, Beaches and Public Open Space Hire - Category C** | | | | | | |
| Active Park | Per hour | Y | | $3.00 | $0.30 | $3.30 |
| Passive Park | Per hour | Y | | $1.41 | $0.14 | $1.55 |
| **Sports Floodlights - Category A** | | | | | | |
| 100 lux | Per hour | Y | | $47.00 | $4.70 | $51.70 |
| 200 lux | Per hour | Y | | $54.95 | $5.50 | $60.45 |
| 250 lux | Per hour | Y | | $67.91 | $6.79 | $74.70 |
| 300 lux - cricket nets | Per hour | Y | | $7.68 | $0.77 | $8.45 |
| 350 lux | Per hour | Y | | $77.64 | $7.76 | $85.40 |
| 50 lux | Per hour | Y | | $23.45 | $2.35 | $25.80 |
| 500 lux - cricket nets | Per hour | Y | | $11.00 | $1.10 | $12.10 |
| **Sports Floodlights - Category B** | | | | | | |
| 100 lux | Per hour | Y | | $9.36 | $0.94 | $10.30 |
| 200 lux | Per hour | Y | | $11.00 | $1.10 | $12.10 |
| 250 lux | Per hour | Y | | $13.64 | $1.36 | $15.00 |
| 300 lux - cricket nets | Per hour | Y | | $1.55 | $0.16 | $1.71 |
| 350 lux | Per hour | Y | | $15.55 | $1.56 | $17.11 |
| 50 lux | Per hour | Y | | $4.73 | $0.47 | $5.20 |
| 500 lux - cricket nets | Per hour | Y | | $2.18 | $0.22 | $2.40 |
| **Sports Floodlights - Category C** | | | | | | |
| 100 lux | Per hour | Y | | $2.36 | $0.24 | $2.60 |
| 200 lux | Per hour | Y | | $2.73 | $0.27 | $3.00 |
| 250 lux | Per hour | Y | | $3.41 | $0.34 | $3.75 |
| 300 lux - cricket nets | Per hour | Y | | $0.36 | $0.04 | $0.40 |
| 350 lux | Per hour | Y | | $3.91 | $0.39 | $4.30 |
| 50 lux | Per hour | Y | | $1.18 | $0.12 | $1.30 |
| 500 lux - cricket nets | Per hour | Y | | $0.55 | $0.06 | $0.61 |
| **Sports Floodlights - Commercial Operator Permit Rate** | | | | | | |
| 100 lux | Per hour | Y | | $14.09 | $1.41 | $15.50 |
| 200 lux | Per hour | Y | | $16.50 | $1.65 | $18.15 |
| 250 lux | Per hour | Y | | $20.41 | $2.04 | $22.45 |
| 350 lux | Per hour | Y | | $23.32 | $2.33 | $25.65 |
| 50 lux | Per hour | Y | | $7.05 | $0.71 | $7.76 |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Tennis Court Hire - Category A** | | | | | | |
| After 6pm | Per hour | Y | | $7.64 | $0.76 | $8.40 |
| Before 6pm | Per hour | Y | | $1.82 | $0.18 | $2.00 |
| **Tennis Court Hire - Category B** | | | | | | |
| After 6pm | Per hour | Y | | $1.55 | $0.16 | $1.71 |
| Before 6pm | Per hour | Y | | $0.36 | $0.04 | $0.40 |
| **Tennis Court Hire - Category C** | | | | | | |
| After 6pm | Per hour | Y | | $0.36 | $0.04 | $0.40 |
| Before 6pm | Per hour | Y | | $0.09 | $0.01 | $0.10 |
| **Leisure Centres** | | | | | | |
| **Craigie Leisure Centre Facility Hire - Non Aquatic** | | | | | | |
| Aquatics & Creche Meeting Room - Commercial | Rate per hour | Y | | $52.73 | $5.27 | $58.00 |
| Aquatics & Creche Meeting Room - Community | Rate per hour | Y | | $26.36 | $2.64 | $29.00 |
| Aquatics & Creche Meeting Room - Schools | Rate per hour | Y | | $19.77 | $1.98 | $21.75 |
| Badminton Court Hire | Rate per hour | Y | | $16.91 | $1.69 | $18.60 |
| Badminton Court Hire - Schools | Rate per hour | Y | | $12.68 | $1.27 | $13.95 |
| Group fitness class plus instructor - Commercial | Rate per hour | Y | | $240.91 | $24.09 | $265.00 |
| Group fitness class plus instructor - Community | Rate per hour | Y | | $120.45 | $12.05 | $132.50 |
| Group fitness class plus instructor - Schools | Rate per hour | Y | | $90.36 | $9.04 | $99.40 |
| Group Fitness Studio - Commercial (rooms only) | Rate per hour | Y | | $66.36 | $6.64 | $73.00 |
| Group Fitness Studio - Community (rooms only) | Rate per hour | Y | | $33.18 | $3.32 | $36.50 |
| Sports Hall 1, 2, 3 & 4 - Commercial | Rate per hour | Y | | $98.18 | $9.82 | $108.00 |
| Sports Hall 1, 2, 3 & 4 - Community | Rate per hour | Y | | $49.09 | $4.91 | $54.00 |
| Sports Hall 1, 2, 3 & 4 - Half Court - Commercial | Rate per hour | Y | | $49.09 | $4.91 | $54.00 |
| Sports Hall 1, 2, 3 & 4 - Half Court - Community | Rate per hour | Y | | $24.55 | $2.45 | $27.00 |
| Sports Hall 1, 2, 3 & 4 - Half Court - Schools | Rate per hour | Y | | $18.55 | $1.85 | $20.40 |
| Sports Hall 1, 2, 3 & 4 - Schools | Rate per hour | Y | | $36.82 | $3.68 | $40.50 |
| **Craigie Leisure Centre Facility Hire - Special Events** | | | | | | |
| Additional Staff Member | Per hour | Y | | $63.64 | $6.36 | $70.00 |
| **Craigie Leisure Centre Facility Hire- Aquatic Lanes** | | | | | | |
| Lane Hire (25m Indoor Pool) - Commercial | Per lane / hour | Y | | $19.45 | $1.95 | $21.40 |
| Lane Hire (25m Indoor Pool) - Community | Per lane / hour | Y | | $14.36 | $1.44 | $15.80 |
| Lane Hire (25m Indoor Pool) - Schools | Per lane / hour | Y | | $11.36 | $1.14 | $12.50 |
| Lane Hire (50m Outdoor Pool) - Commercial | Per lane / hour | Y | | $28.00 | $2.80 | $30.80 |
| Lane Hire (50m Outdoor Pool) - Community | Per lane / hour | Y | | $21.36 | $2.14 | $23.50 |
| Lane Hire (50m Outdoor Pool) - Schools | Per lane / hour | Y | | $16.82 | $1.68 | $18.50 |
| Pool Inflatable Hire - includes 1 staff member for 2 hours | Per pool | Y | | $190.91 | $19.09 | $210.00 |
| **Craigie Leisure Centre Facility Hire Craigie Leisure Centre - Special Events** | | | | | | |
| Cleaning costs - speical events | 100% of cleaning costs | Y | | Cleaning costs - speical events Less GST | 10% | Cleaning costs - speical events |
| Commerical special event | Hire fee = 200% of commerical rate | Y | | Commerical special event Less GST | 10% | Commerical special event |
| **Craigie Leisure Centre Programs Fees and Charges** | | | | | | |
| Schedule 1 - Schedule of Fees | Per person / per attendance | Y | | $6.73 | $0.67 | $7.40 |
| Schedule 2 - Schedule of Fees | Per person / per attendance | Y | | $10.91 | $1.09 | $12.00 |
| Schedule 3 - Schedule of Fees | Per person / per attendance | Y | | $12.18 | $1.22 | $13.40 |
| Schedule 4 - Schedule of Fees | Per person / per attendance | Y | | $13.32 | $1.33 | $14.65 |
| Schedule 5 - Schedule of Fees | Per person / per attendance | Y | | $15.91 | $1.59 | $17.50 |
| Schedule 6 - Schedule of Fees | Per person / per attendance | Y | | $17.68 | $1.77 | $19.45 |
| Schedule 7 - Schedule of Fees | Per person / per attendance | Y | | $19.41 | $1.94 | $21.35 |
| Schedule 8 - Schedule of Fees | Per person / per attendance | Y | | $20.64 | $2.06 | $22.70 |
| Schedule 9 - Schedule of Fees | Per person / per attendance | Y | | $25.14 | $2.51 | $27.65 |
| **Craigie Leisure Centre- Service Pro Shop** | | | | | | |
| Pro Shop Sales | Per Item | Y | | Pro Shop Sales = Cost + Mark up to 150% Less GST | 10% | Pro Shop Sales = Cost + Mark up to 150% |
| **Craigie Leisure Centre-Service Fees - Aquatic Entry** | | | | | | |
| Adult Swim - 10 passes (10%) | Per booklet | Y | | $62.18 | $6.22 | $68.40 |
| Adult Swim - Single | Per person | Y | | $6.91 | $0.69 | $7.60 |
| Carer/Aide - Special Needs | Per person | N | | $0.00 | N/A | $0.00 |
| Carnival Entry | Per person | Y | | $4.55 | $0.45 | $5.00 |
| Child Swim - 10 passes (10%) | Per booklet | Y | | $45.00 | $4.50 | $49.50 |
| Child Swim - 20 passes (12.5%) | Per booklet | Y | | $87.50 | $8.75 | $96.25 |
| Child Swim - 40 passes (15%) | Per booklet | Y | | $170.00 | $17.00 | $187.00 |
| Child Swim (2yrs to 17yrs) Single | Per booklet | Y | | $5.00 | $0.50 | $5.50 |
| Children Under 2 yrs | Per person | N | | $0.00 | N/A | $0.00 |
| Christmas Pool Party - Adult | Per person | Y | | $6.91 | $0.69 | $7.60 |
| Christmas Pool Party - Child | Per person | Y | | $10.45 | $1.05 | $11.50 |
| Christmas Pool Party - Family (2 Adults + 2 Children or 1 Adult + 3 Children) | Per family | Y | | $28.64 | $2.86 | $31.50 |
| Family Swim (2 Adults + 2 Children or 1 Adult + 3 Children) | Per entry | Y | | $19.09 | $1.91 | $21.00 |
| NON Swimming Aquatic Entry | Per person | Y | | $1.82 | $0.18 | $2.00 |
| School Childs entry - in term lessons | Per child | Y | | $3.45 | $0.35 | $3.80 |
| Spa Lounge - 10 passes (10%) | Per booklet | Y | | $114.55 | $11.45 | $126.00 |
| Spa Lounge - Single | Per person | Y | | $12.73 | $1.27 | $14.00 |
| Spa Lounge Upgrade | Per person | Y | | $5.82 | $0.58 | $6.40 |
| Vacation Swimming | Per child | Y | | $4.27 | $0.43 | $4.70 |
| Vacation Swimming - 10 passes | Per booklet | Y | | $42.73 | $4.27 | $47.00 |

## Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Craigie Leisure Centre-Service Fees - Creche** | | | | | | |
| Fees - 1.5 hours | Per child up to 1.5hrs | Y | | $5.45 | $0.55 | $6.00 |
| Fees - 3 hours | Per child to to 3hrs | Y | | $8.64 | $0.86 | $9.50 |
| Fees - additional children in each family | Up to 1.5 hours | Y | | $5.00 | $0.50 | $5.50 |
| Fees - additional children in each family | Up to 3 hours | Y | | $7.73 | $0.77 | $8.50 |
| **Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses** | | | | | | |
| 14 days for $14 membership promotion | Per person | Y | | $12.73 | $1.27 | $14.00 |
| 30 days for $30 membership promotion | Per person | Y | | $27.27 | $2.73 | $30.00 |
| Full Time Student Discount | Per Student | Y | | Full Time Student Discount Less GST | 10% | Full Time Student Discount |
| Group Discount / Corporate Membership (10%) (12 month membership) | Per Membership | Y | | Group Discount / Corporate Membership (10%) (12 month membership) Less GST | 10% | Group Discount / Corporate Membership (10%) (12 month membership) |
| Schools Discount (off Community Rate) | Per School | Y | | Schools Discount (off Community Rate) Less GST | 10% | Schools Discount (off Community Rate) |
| Seniors/Concession Card Holder Discount | Per Person | Y | | Seniors/Concession Card Holder Discount Less GST | 10% | Seniors/Concession Card Holder Discount |
| Seniors/Concession Card Holder Discount (aged 75 years and above) | Per Person | Y | | Seniors/Concession Card Holder Discount (aged 75 years and above) Less GST | 10% | Seniors/Concession Card Holder Discount (aged 75 years and above) |
| Surf Club(s) Discount 10% off membership (excluding Squads) | Per Membership | Y | | Surf Club(s) Discount 10% off membership (excluding Squads) Less GST | 10% | Surf Club(s) Discount 10% off membership (excluding Squads) |
| **Craigie Leisure Centre-Service Fees - Group Fitness (casual)** | | | | | | |
| Group Fitness Casual Entry Fee | Per person, per class | Y | | $18.18 | $1.82 | $20.00 |
| Platinum Classes | Per person, per class | Y | | $10.91 | $1.09 | $12.00 |
| **Craigie Leisure Centre-Service Fees - Gym & Pool Entry** | | | | | | |
| Physio Entry Fee | Per Person | Y | | $4.55 | $0.45 | $5.00 |
| **Craigie Leisure Centre-Service Fees - Gym Entry** | | | | | | |
| Casual Gym Entry | Per person | Y | | $18.18 | $1.82 | $20.00 |
| **Craigie Leisure Centre-Service Fees - Hire Fees** | | | | | | |
| Badminton Racquet Hire | Rate per racquet | Y | | $5.45 | $0.55 | $6.00 |
| **Craigie Leisure Centre-Service Fees - Learn to Swim Program** | | | | | | |
| Adult | Per person, per class | Y | | $17.73 | $1.77 | $19.50 |
| Child Level 7+ | Per person, per class, includes 1 parent entry per week | Y | | $17.73 | $1.77 | $19.50 |
| One on One | Per person, per class, includes 1 parent entry per week | N | | $70.00 | N/A | $70.00 |
| Parent/Child | Per person, per class, includes 1 parent entry per week | N | | $17.50 | N/A | $17.50 |
| Pre-school/School Age | Per person, per class, includes 1 parent entry per week | N | | $19.50 | N/A | $19.50 |
| **Craigie Leisure Centre-Service Fees - Membership** | | | | | | |
| Fixed Upfront 1 Month | Per 1 month | Y | | $209.09 | $20.91 | $230.00 |
| Fixed Upfront 3 Months | Per 3 months | Y | | $463.64 | $46.36 | $510.00 |
| **Craigie Leisure Centre-Service Fees - Membership (FIFO Gym or Group Fitness)** | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Gym/Group Fitness (12 month term) | Per 12 months | Y | | $415.91 | $41.59 | $457.50 |
| **Craigie Leisure Centre-Service Fees - Membership (FIFO Multi Access)** | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Multi Access(12 month term) | Per 12 months | Y | | $522.73 | $52.27 | $575.00 |
| **Craigie Leisure Centre-Service Fees - Membership (FIFO Platinum or Youth)** | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Platinum/Youth (12 month term) | Per 12 months | Y | | $347.73 | $34.77 | $382.50 |
| **Craigie Leisure Centre-Service Fees - Membership (FIFO Pool)** | | | | | | |
| Fly in, Fly Out (FIFO) 6 Months Upfront Fee Pool (12 month term) | Per 12 months | Y | | $318.18 | $31.82 | $350.00 |
| **Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)** | | | | | | |
| Gym/Group Fitness - 12 Months Upfront | Per 12 months | Y | | $831.82 | $83.18 | $915.00 |
| Gym/Group Fitness - Flexi Direct Debit | Fortnightly | Y | | $39.09 | $3.91 | $43.00 |
| Gym/Group Fitness - Ongoing Direct Debit | Fortnightly | Y | | $32.73 | $3.27 | $36.00 |
| **Craigie Leisure Centre-Service Fees - Membership (Multi Access)** | | | | | | |
| Multi Access - 12 Months Upfront | Per 12 months | Y | | $1,045.45 | $104.55 | $1,150.00 |
| Multi Access - Flexi Direct Debit | Fortnightly | Y | | $48.64 | $4.86 | $53.50 |
| Multi Access - Ongoing Direct Debit | Fortnightly | Y | | $40.91 | $4.09 | $45.00 |
| **Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)** | | | | | | |
| Platinum/Youth - 12 Months Upfront | Per 12 months | Y | | $695.45 | $69.55 | $765.00 |
| Platinum/Youth - Flexi Direct Debit | Fortnightly | Y | | $33.00 | $3.30 | $36.30 |
| Platinum/Youth - Ongoing Direct Debit | Fortnightly | Y | | $27.55 | $2.75 | $30.30 |
| **Craigie Leisure Centre-Service Fees - Membership (Pool)** | | | | | | |
| Pool - 12 Months Upfront | Per 12 months | Y | | $636.36 | $63.64 | $700.00 |
| Pool - Flexi Direct Debit | Fortnightly | Y | | $29.73 | $2.97 | $32.70 |
| Pool - Ongoing Direct Debit | Fortnightly | Y | | $25.00 | $2.50 | $27.50 |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Craigie Leisure Centre-Service Fees - Membership Fees** | | | | | | |
| Cancellation of Membership Direct Debit | Per Person | Y | | Cancellation fee will be equal to 90% of the remaining balance of the minimum term. Less GST | 10% | Cancellation fee will be equal to 90% of the remaining balance of the minimum term. |
| Membership administration fee | Per transaction requirement | Y | | $13.64 | $1.36 | $15.00 |
| New or replacement RFID wrist membership band | Per wristband | Y | | $10.45 | $1.05 | $11.50 |
| New RFID card | Per card | Y | | $3.82 | $0.38 | $4.20 |
| Non-contract establishment fee | Per arrangement | Y | | $50.00 | $5.00 | $55.00 |
| **Craigie Leisure Centre-Service Fees - Swim Squad** | | | | | | |
| Squad Access – 2 Swims | Per person, per week | Y | | $7.27 | $0.73 | $8.00 |
| Squad Access – 6 to 9 Swims | Per person, per week | Y | | $13.36 | $1.34 | $14.70 |
| Squad Access– 3 to 5 Swims | Per person, per week | Y | | $10.32 | $1.03 | $11.35 |
| **Craigie Leisure Centre-Service Fees- Sports** | | | | | | |
| Bib hire | Per team | Y | | $7.05 | $0.70 | $7.75 |
| Casual Basketball | Per person | Y | | $6.82 | $0.68 | $7.50 |
| Game Fees (Juniors) | Per team, per game | Y | | $63.64 | $6.36 | $70.00 |
| Game Fees (Senior Soccer Only) | Per team, per game | Y | | $72.73 | $7.27 | $80.00 |
| Game Fees (Seniors) | Per team, per game | Y | | $76.36 | $7.64 | $84.00 |
| Shuttlecock - Sale Only | Each | Y | | $5.09 | $0.51 | $5.60 |
| Social Badminton | Per person | Y | | $10.45 | $1.05 | $11.50 |
| **Craigie Leisure Centre-Service Pro Shop** | | | | | | |
| Ball Hire (Basketball, Soccer and Netball) | Per ball | Y | | $5.64 | $0.56 | $6.20 |
| **Compliance** | | | | | | |
| **Private Swimming Pools - Infringements** | | | | | | |
| Failing to Enclose a Swimming Pool - Where Notice has been Served | Per Infringement | N | S | $1,000.00 | N/A | $1,000.00 |
| **Private swimming pools - Inspection Fees (Statutory)** | | | | | | |
| Initial Swimming Pool Inspection Fee | Per inspection | N | S | $204.00 | N/A | $204.00 |
| Inspection Fee per pool (Statutory) | Per annum | N | S | $52.50 | N/A | $52.50 |
| **Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report** | | | | | | |
| Inspection Fee and Written report per pool (Non - Statutory) | Per inspection | N | | $204.00 | N/A | $204.00 |
| **Governance Support** | | | | | | |
| **Service Fees - Printing and Photocopying** | | | | | | |
| Printing costs for the purpose Council Agendas and Minutes requested at City Libraries. | per copy | N | | Fee Waiver | N/A | Fee Waiver |
| **Records** | | | | | | |
| **Administration fees – Freedom of Information** | | | | | | |
| Application fee – non personal information only | Per application | N | S | $30.00 | N/A | $30.00 |
| Decision making on access | per hour/pro rata | N | S | $30.00 | N/A | $30.00 |
| Staff time supervising access | per hour/pro rata | N | S | $30.00 | N/A | $30.00 |
| Transcription staff time for transcribing information from tape or other device | per hour/pro rata | N | S | $30.00 | N/A | $30.00 |
| **Council publications – electoral rolls** | | | | | | |
| Electoral roll (electronic copy) – (subject to statutory declaration to prevent commercial use) | Cost of electronic version | Y | | $27.27 | $2.73 | $30.00 |
| **Customer Service** | | | | | | |
| **Service Fees - Computer Printing** | | | | | | |
| Black and White A3 | Per page | Y | | $0.36 | $0.04 | $0.40 |
| Black and White A4 | Per page | Y | | $0.18 | $0.02 | $0.20 |
| Colour A3 | Per page | Y | | $1.82 | $0.18 | $2.00 |
| Colour A4 | Per page | Y | | $0.91 | $0.09 | $1.00 |
| **Service Fees - Photocopies** | | | | | | |
| Black and White Photocopier - > 1000 | Each A3 | Y | | $0.18 | $0.02 | $0.20 |
| Black and White Photocopier - >1000 | Each A4 | Y | | $0.09 | $0.01 | $0.10 |
| Black and White Photocopier - 100 -1000 | Each A3 | Y | | $0.27 | $0.03 | $0.30 |
| Black and White Photocopier - 100-1000 | Each A4 | Y | | $0.18 | $0.02 | $0.20 |
| Black and White Photocopier - 1-100 | Each A3 | Y | | $0.36 | $0.04 | $0.40 |
| Black and White Photocopier - 1-100 | Each A4 | Y | | $0.18 | $0.02 | $0.20 |
| Colour Photocopier | Each A3 | Y | | $1.82 | $0.18 | $2.00 |
| Colour Photocopier | Each A4 | Y | | $0.91 | $0.09 | $1.00 |
| **Strategic and Organisational Development** | | | | | | |
| **Business Forum** | | | | | | |
| Registration per user | Per person | Y | | $27.27 | $2.73 | $30.00 |
| Stallholder Fee | Per stall | Y | | $90.91 | $9.09 | $100.00 |
| **Environmental Development** | | | | | | |
| **Environmental Development** | | | | | | |
| Community Environmental Education Events | per attendee | Y | | $9.09 | $0.91 | $10.00 |
| Environmental Education Event | Per attendee | Y | | $4.55 | $0.46 | $5.01 |
| Environmental Education Workshop | Per attendee | Y | | $4.55 | $0.46 | $5.01 |

# Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Infrastructure Management** | | | | | | |
| **Professional Fees** | | | | | | |
| Director Professional Fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | $278.18 | $27.82 | $306.00 |
| Graduate Officer | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | $112.73 | $11.27 | $124.00 |
| Manager Professional Fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | $205.45 | $20.55 | $226.00 |
| Officer Professional fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | $127.27 | $12.73 | $140.00 |
| Senior Officer Professional fee | Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads. | Y | | $146.36 | $14.64 | $161.00 |
| **Lighting** | | | | | | |
| **Service Fee - Redundant Public Lighting Infrastructure** | | | | | | |
| Redundant Public Light Infrastructure | Per Pole | Y | | $140.00 | $14.00 | $154.00 |
| **Waste Management** | | | | | | |
| **Rated Residential Properties Service Fees - Refuse Collection** | | | | | | |
| Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week) | Per annum | N | | $1,867.00 | N/A | $1,867.00 |
| Bins - Functions / Events - CDS Bin Delivery & collection only | Encourage event holders to sort and take advantage of income from CDS | Y | | $9.09 | $0.91 | $10.00 |
| Bins - Functions/Events | Delivery/collection of bin and processing of waste costs coj $32 increased exisiting by CPI | Y | | $25.00 | $2.50 | $27.50 |
| Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service | Establishment Fee - One off | N | | $77.00 | N/A | $77.00 |
| Establishment Fee - Installation of Bin & AWD on private Land upon request | Establishment Fee - One off | N | | $442.00 | N/A | $442.00 |
| Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins | Establishment Fee - One off | N | | $175.00 | N/A | $175.00 |
| Larger General Waste Bin (240L) - Establishment fee, first year collection and processing | Establishment Fee - One off | N | | $170.00 | N/A | $170.00 |
| Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste | Per annum | N | | $395.00 | N/A | $395.00 |
| Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal. | Per annum | N | | $43.00 | N/A | $43.00 |
| Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal. | Per annum | N | | $58.00 | N/A | $58.00 |
| Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste | Per annum | N | | $395.00 | N/A | $395.00 |
| Waste Refuse - Additional bin collection between collection days | Per bin | Y | | $43.00 | $4.30 | $47.30 |
| Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates | Per annum | N | | $395.00 | N/A | $395.00 |
| Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing | On Demolition applications states to complete the request for removal of bins to recoup the citys assets | N | | $150.00 | N/A | $150.00 |
| Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal. | Per annum | N | | $251.00 | N/A | $251.00 |
| **Traffic Engineering** | | | | | | |
| **Traffic Management Plan (TMP)** | | | | | | |
| Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt | Y | | $284.55 | $28.45 | $313.00 |
| TMP Assessment and Approval - Basic Plan | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days | Y | | $326.36 | $32.64 | $359.00 |

## Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| TMP Assessment and Approval - Complex Plan | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days | Y | | $721.82 | $72.18 | $794.00 |
| TMP Assessment and Approval - Event Plan | Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days | Y | | $661.82 | $66.18 | $728.00 |
| **Verge Bonds** | | | | | | |
| Application Fee (estimated construction value =>$60,000) | Per Application. Fee applicable for administering verge bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond) . | Y | | $195.45 | $19.55 | $215.00 |
| Verge Bond - Estimated construction value $250,001 - $1,000,000 | Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system. | N | | $2,000.00 | N/A | $2,000.00 |
| Verge Bond - Estimated construction value $60,000 - $250,000 | Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system. | N | | $1,000.00 | N/A | $1,000.00 |
| Verge Bond - Estimated construction value > $1,000,000 | Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system. | N | | Variable - depending upon infrastructure at each site. Minimum bond $5,000 | N/A | Variable - depending upon infrastructure at each site. Minimum bond $5,000 |
| **Urban Development** | | | | | | |
| **Service Fees - Administration Charge** | | | | | | |
| Charge applicable for admin of private works | Per works | Y | S | 5% of Total Works Less GST | 10% | 5% of Total Works |
| Engineering Design | Per hour - minimum of one hour | Y | | $146.36 | $14.64 | $161.00 |
| **Service Fees - Subdivision Supervision Fees** | | | | | | |
| Application fee for Bonding of Incomplete Works | IPWEA Subdivision Guidelines section 1.20.3 | Y | S | $1,040.00 | $104.00 | $1,144.00 |
| Defects Liability Bond for Subdivision Civil Works | Per bond | N | S | 5% of Civil Contract Value | N/A | 5% of Civil Contract Value |
| Engineering Supervision fee per Subdivision (Construct and Drain Street) | With consulting engineer and clerk of works | Y | S | 1.5% of Total Construction Costs Less GST | 10% | 1.5% of Total Construction Costs |
| Engineering Supervision fee per Subdivision (Construct and Drain Street) | Without consulting engineer and clerk of works | Y | S | 3% of Total Construction Costs Less GST | 10% | 3% of Total Construction Costs |
| **Operation Services** | | | | | | |
| **Access Bond - Application Fee** | | | | | | |
| Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections | Per application | Y | | $190.91 | $19.09 | $210.00 |
| **Access Bond - Public Open Space and Public Accessways** | | | | | | |
| Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements | Bond | N | | $843.00 | N/A | $843.00 |
| Resident/service provider/contractor – Vehicle Access | Bond | N | | $2,819.00 | N/A | $2,819.00 |

## Schedule of Fees and Charges 2025/2026

| Description | Basis of Charge | GST Y/N | Statutory fee "S" | Fee Excluding GST | GST | Gross Fee Included |
|---|---|---|---|---|---|---|
| **Developer/Resident Damages Tree - Tree Valuation** | | | | | | |
| When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made. | Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost | Y | | Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost Less GST | 10% | Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost |
| **Developer/Resident Proposes Removal - Tree Valuation** | | | | | | |
| Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by a suitably qualified City's Trees Officer using the Helliwell Method, which is adopted by the City. All tree removal and tree replacement costs to be included. | Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost | Y | | Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost Less GST | 10% | Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost |
| **Engineering Maintenance** | | | | | | |
| **Service Fees - Access** | | | | | | |
| Remove and Replace Grab Rails | Charge to individuals requesting temporary removal | Y | | $509.09 | $50.91 | $560.00 |
| **Service Fees - Other Services** | | | | | | |
| Directional Sign | Per sign installation-Variable and maintenance for five years | Y | | $291.82 | $29.18 | $321.00 |
| **Service Fees - Semi Mountable Kerb** | | | | | | |
| Installation of Semi Mountable kerb around corner residential properties | Charge per Linear Metre | Y | | $136.36 | $13.64 | $150.00 |
| **Service Fees - Standard Vehicle Crossing** | | | | | | |
| Crossover Kerb Fillet (alteration of kerb profile at owner's request) | Charge per Linear Metre | Y | | $136.36 | $13.64 | $150.00 |
| Crossover Kerb Fillet (replacement of illegally removed kerb) | Charge per Linear Metre | Y | | $136.36 | $13.64 | $150.00 |
| **Service Fees - Traffic Management** | | | | | | |
| Traffic Management fee as required for Semi Mountable Kerb and Standard Vehicle Crossing Services Fees | Change per Installation | Y | | $437.27 | $43.73 | $481.00 |
| **Asset Management** | | | | | | |
| **Telecommunications Administration Fee** | | | | | | |
| Application assessment - Low Impact Facilities - Telecommunications | Per application | Y | | $334.09 | $33.41 | $367.50 |
| **Utility charge - Water** | | | | | | |
| Water Charge - Trading in Public Places Licence - Dog Washing Stations | Per annum charge | N | | $645.75 | N/A | $645.75 |
| **Building Maintenance** | | | | | | |
| **Key Management** | | | | | | |
| Facility rekeying administration charge | Each Rekey | Y | | $334.09 | $33.41 | $367.50 |
| **Telecommunications Administration Fee** | | | | | | |
| Application assesment - Low impact facilities | Per application | Y | | $334.09 | $33.41 | $367.50 |
| **Utilities Charge - Water** | | | | | | |
| Water Charge - Trading in Public Places Licence - Dog Washing Stations | Per annum charge | Y | | $572.73 | $57.27 | $630.00 |

# Elected Members' Entitlements Council Policy

## Responsible directorate: Governance and Strategy

**Objective:** To set out the support and allowances available to the City's Elected Members.

**1. Definitions:** ..... **3**
**2. Statement:** ..... **3**
**3. Provision of support:** ..... **3**
3.1. Objective: ..... 3
3.2. Mayor: ..... 3
3.3. Deputy Mayor and Councillors: ..... 4
**4. Issue and return of Council equipment:** ..... **5**
4.1. Objective: ..... 5
4.2. Equipment: ..... 5
4.3. Other items: ..... 5
4.4. Return of equipment issued: ..... 6
**5. Payment of fees and allowances:** ..... **6**
5.1. Objective: ..... 6
5.2. Annual meeting attendance fees in lieu of Council meeting and committee meeting attendance fees: ..... 6
5.3. Annual local government allowances — Mayor and Deputy Mayor: ..... 7
5.4. Annual allowance for ICT expenses: ..... 7
5.5. Conditions of payment: ..... 7
**6. Mandatory Elected Member Training:** ..... **8**
**7. Continuing Professional Development within Australia:** ..... **8**
7.1. Objective: ..... 8
7.2. Statement: ..... 8

7.3. Annual conference and training expense allocation: 8
7.4. Approval: 9
7.5. Conferences and training that may be attended: 9
7.6. Payment of conference and training expenses: 9
7.7. Elected Member / delegate accompanying person: 12
7.8. Guidelines for conference and training attendance: 13

**8. Attendance at overseas conferences: 13**

**9. Report: 14**

**10. Reimbursement of expenses: 14**
10.1. Objective: 14
10.2. Child care: 14
10.3. Travel: 15
10.4. Other specified expenses: 15
10.5. Time limit on claims and approval process: 16
10.6. Allowances and limits are exclusive of G.S.T: 16
10.7. Supporting documentation: 16

**11. Other entitlements: 16**
11.1. Elected Member dinners: 16
11.2. Acknowledgement of service: 17

**1. Definitions:**

**"annual period"** means the third Saturday in October to the third Saturday in October in the following year.

**"conferences and training"** means conferences, seminars, congresses, forums, workshops, courses, meetings, deputations, information and training sessions and events related to the industry of local government and held within Australia.

**"fair value"** means the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (AASB 13).

**"ICT expenses"** means:

a. rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the *Local Government (Administration) Regulations 1996*; or

b. any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the *Local Government (Administration) Regulations 1996*.

**2. Statement:**

This policy has been prepared to comply with the provisions relevant to Elected Members' entitlements under the *Local Government Act 1995* and supporting Regulations.

**3. Provision of support:**

**3.1. Objective:**

To provide Elected Members with appropriate facilities, equipment, material and information to support them in performing their duties of Office.

**3.2. Mayor:**

a. The Mayor shall, in carrying out the duties and responsibilities of that Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

i. The provision of a luxury sedan type motor vehicle with unrestricted use for all official and civic duties connected to the Office of Mayor and for personal private use. This vehicle will be changed over in accordance with the City's general management of its light vehicles fleet. The Mayor may elect to have City of Joondalup vehicle licence number plates fitted to the vehicle at the City's expense for their term of Office (i.e. COJ 1, COJ 001, COJ 001 etc.).

ii. Where the Mayor is provided with a vehicle as detailed in 3.2(a)(i) above, the costs associated with the Mayor's private use of the vehicle are to be reimbursed by the Mayor.

The calculation of the reimbursement for the private use is by way of a Log Book in accordance with the requirements of the Australian Taxation Office.

iii. Membership of the Qantas Club.

iv. The registration cost or ticket cost for the Mayor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy, provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Mayor's accompanying person (such as a spouse, family member or relative) to an event, where the Mayor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

vi. Suitable contemporary office accommodation within the Civic Centre.

vii. Administrative support associated with the role of Mayor in accordance with the provisions of the *Local Government Act 1995*.

viii. Access to the Elected Member Lounge and refreshments.

b. All equipment and facilities subject of this policy are provided to the Mayor on the absolute understanding that they will not be used for any election purposes.

**3.3. Deputy Mayor and Councillors:**

a. The Deputy Mayor and Councillors shall, in carrying out the duties and responsibilities of their Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

i. Access to the Elected Member Lounge and refreshments.

ii. Access to suitably equipped shared office accommodation, reading room, ward meeting and conference rooms within the Civic Centre with photocopying, printing, facsimile, internet and telephone facilities.

iii. Some secretarial support as resources allow, including limited word processing, photocopying, and postage.

iv. The registration cost or ticket cost for the Deputy Mayor or Councillor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Deputy Mayor's or Councillor's accompanying person (such as a spouse, family member or relative) to an event, where the Deputy Mayor or Councillor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

b. All equipment and facilities subject of this policy are provided to the Deputy Mayor and Councillors on the absolute understanding that they will not be used for any election purposes.

**4. Issue and return of Council equipment:**

**4.1. Objective:**

To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

**4.2. Equipment:**

The following equipment, documents, stationery and other items will be issued to Elected Members:

a. Either a Macbook Air, Macbook Pro or an iMac (or similar Microsoft Windows based device); an Apple iPhone; an Apple iPad; and all-in-one printer.

b. A file backup device and a Wi-Fi capable broadband modem (such as a Time Capsule device for Mac, or an external USB device and a Wi-Fi modem for non-Mac).

c. Elected Member Lounge key.

d. Security card/building access card.

e. Satchel or briefcase (optional).

Computer equipment supplied (if required) will be issued new and replaced following each local government election where the Elected Member is elected (that is every four years). Apple iPhones will be issued new and replaced following each local government election (that is every two years). Notwithstanding, equipment issued under 4.2(a) and 4.2(b) will be replaced on failure if this occurs prior to its scheduled replacement.

At the end of each two and four year period (for mobile phones and computer equipment respectively), Elected Members will have the option to either return or purchase the devices provided by the City, at fair value. The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

The specification of the equipment supplied under 4.2(a) and 4.2(b) shall be the highest specification for the model proposed. Elected Members will be consulted prior to the provision of the equipment and have the opportunity to make requests for changes to the equipment supplied.

**4.3. Other items:**

a. The following items will be issued to Elected Members:

i. Two name badges, and one name badge for their partner.

ii. Business cards.

iii. City of Joondalup Elected Members' letterhead.

iv. Christmas cards or a Christmas e-card.

v. Elected Member uniform (optional) (one jacket, two trousers/skirts and three shirts/blouses) and two casual City of Joondalup polo-shirts (or similar).

b. Each Elected Member is entitled to be reimbursed to a maximum amount of $1,560 ***(July 2024)*** following their inaugural election and every second ordinary election thereafter in which they are elected, or where an Elected Member is elected as a result of an extraordinary election, for the purchase of relevant home office furniture/equipment to assist them to perform their role as an Elected Member and to be used for Council-related purposes.

The amount allocated for reimbursement will be inflated annually as from 1 July based on the Consumer Price Index (All Groups Perth) Rate, rounded to the nearest $10.

**4.4. Return of equipment issued:**

a. An Elected Member must return the following equipment to the City within 14 days of ceasing to be an Elected Member:

i. Any mobile phone or computer equipment issued by the City (unless otherwise negotiated to purchase, at fair value). The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

ii. All equipment leased by the City and provided to the Elected Member.

iii. Security card/building access card.

iv. Elected Member Lounge key.

v. City of Joondalup vehicle licence number plates (to be returned and exchanged at the Department of Transport Licensing Centre at the cost of the City).

b. The value of any equipment retained by an Elected Member on retirement cannot be more than the limits set under regulation 34AC of the *Local Government (Administration) Regulations 1996*. This value will also be deducted from the value of any retirement gift given by the City under 11.2 of this policy.

**5. Payment of fees and allowances:**

**5.1. Objective:**

To detail the amount of fees and allowances to be paid to Elected Members and the conditions under which those fees and allowances shall be paid.

**5.2. Annual meeting attendance fees in lieu of Council meeting and committee meeting attendance fees:**

a. In lieu of paying the Mayor and Councillors a meeting attendance fee for each prescribed meeting, the City will pay the maximum amount within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid annually for meeting attendance fees for the Mayor and Councillors (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

**5.3. Annual local government allowances — Mayor and Deputy Mayor:**

a. The City will pay the maximum annual local government allowance within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to the Mayor and Deputy Mayor (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

**5.4. Annual allowance for ICT expenses:**

a. The City will pay all Elected Members the maximum annual allowance for ICT expenses as set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to Elected Members (see Item CJ128-07/13). Additional to the annual allowance for ICT expenses, a mobile telephone is provided to Elected Members under 4.2 of this policy.

b. Any claims by Elected Members for expenses incurred over the maximum annual allowance for ICT expenses detailed in 5.4(a) above are to be submitted on the form provided for the purpose. Additional claims above the maximum limit must be supported by receipted invoices for the maximum limit plus the additional amounts claimed. Where an Elected Member reaches the limit, all claims for reimbursement shall be referred to Council for approval.

c. Subject to 5.4(d) full payment of the annual allowance for ICT expenses will be made in advance at the commencement of the financial year.

d. Where an Elected Member's term of Office ceases at a local government election in a financial year, the Elected Member will be paid the annual allowance for ICT expenses on a pro-rata basis up until the local government election day. Should that Elected Member be re-elected at the local government election the remainder of the annual allowance for ICT expenses will be paid following the local government election day.

e. Where an Elected Member commences their term of Office at a local government election, the annual allowance for ICT expenses will be paid on a pro-rata basis following the local government elections (end of October) and for the period between the local government election day and the end of the financial year in which the local government election occurred.

**5.5. Conditions of payment:**

a. All allowances and fees shall be paid automatically unless an Elected Member has advised the Chief Executive Officer, in writing, that he/she does not want to claim any or part of those fees and allowances.

b. If an Elected Member advises that he/she does not want all or part of the fees and allowances to which he/she is entitled, any subsequent request for full or additional payment will not be back paid but accrue from the date of the Chief Executive Officer receiving such a request.

c. The taxation liability arising from these payments is the individual responsibility of each Elected Member.

**6. Mandatory Elected Member Training:**

Elected Members are required to complete the Council Member Essentials Course within 12 months from the day on which they are elected, unless exempt under regulation 36 of the *Local Government (Administration) Regulations 1996.* Elected Members should confirm with the Chief Executive Officer whether they are eligible for an exemption.

All costs associated with mandatory Elected Member training will be paid for by the City. The Annual Budget will include an allocation for Council as a whole, to be used for this purpose.

The City of Joondalup will provide new Elected Members with information on training options from which the Elected Member may select according to their preferred delivery mode and availability. The City will make the necessary arrangements for enrolment.

**7. Continuing Professional Development within Australia:**

**7.1. Objective:**

To enable Elected Members to develop and maintain skills and knowledge relevant to either their role as an Elected Member or the Council's role as defined under the Act.

**7.2. Statement:**

Elected Members are encouraged to attend conferences and training relating to the business of the City and to enable them to be more informed and better able to fulfil their duties of Office. In accordance with regulation 37(2) of the *Local Government (Administration) Regulations 1996,* Continuing Professional Development must be relevant to the Elected Member's role as defined under the Act, or the Council's role as defined under the Act.

**7.3. Annual conference and training expense allocation:**

a. The following conference and training expense allocation shall be made available to Elected Members during an annual period:

   i. The Mayor shall be entitled to $19,200 ***(July 2024)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

   ii. All Councillors shall be entitled to $8,800 ***(July 2024)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

b. In addition to the conference and training expense allocation detailed in 7.3(a) above, the Mayor shall be entitled to attend the following conferences, at the City's cost:

   i. Annual Western Australian Local Government Association.

   ii. Annual National Australian Local Government Association.

   iii. Annual National Congress of the Local Government Professionals Australia.

c. In addition to the conference and training expense allocation detailed in 7.3(a) above, Councillors shall be entitled to attend the Annual Western Australian Local Government Association conference, at the City's cost.

**7.4. Approval:**

Subject to section 8 of this policy for overseas travel, Elected Members may attend conferences and training:

a. following approval by the Council where such approval is required; and

b. by informing the Chief Executive Officer in advance of attendance.

In accordance with regulation 37(3) of the *Local Government (Administration) Regulations 1996,* approval will not be granted for training or continuing professional development that is scheduled to occur within the last three (3) months of an Elected Member's term of office or upon delivery of a notice of resignation to the Chief Executive Officer.

**7.5. Conferences and training that may be attended:**

The conferences and training to which this policy applies shall generally be limited to the following:

a. Western Australian Local Government Association and Australian Local Government Association conferences.

b. Special 'one off' conferences called for or sponsored by the Western Australian Local Government Association and/or Australian Local Government Association on important issues.

c. Annual conferences of the major professions in local government and other institutions of relevance to local government activities.

d. Australian Sister Cities conferences.

e. Western Australian Local Government Association Elected Members' training and development.

f. Training relating to the role of Elected Members.

g. Other local government-specific training courses, workshops and forums, relating to such things as understanding the roles/responsibilities of Elected Members, meeting procedures, etc.

**7.6. Payment of conference and training expenses:**

**7.6.1. Payment from conference and training expense allocation:**

The City will pay conference or training expenses where the Elected Member has been authorised to attend and there are sufficient funds remaining within the Elected Member's annual conference and training expense allocation. Should sufficient funds be unavailable, the Elected Member may meet the difference between the actual cost and their remaining conference and training expense allocation themselves.

**7.6.2. Booking arrangements:**

Registration, travel and accommodation for Elected Members will normally be arranged by the City, with the appropriate City discount for travel and accommodation being provided. In general, all costs including airfares, registration fees and accommodation will be paid direct by the City. Alternatively, Elected Members may make their own booking arrangements.

**7.6.3. Support activities:**

The City will pay all costs for Elected Members that are charged by organisers for support activities, including those costs relating to official luncheons, dinners and tours/inspections that are relevant to the conference and training event.

**7.6.4. Accommodation:**

a. The City will pay reasonable accommodation costs for Elected Members including the night before and/or after the conference and training event where this is necessary because of travel and/or the conference and training event timetables which make it unreasonable to arrive at or return home in normal working hours.

b. Accommodation shall normally be booked at the conference and training venue or, where unavailable, at a similar-rated accommodation in the vicinity of the conference and training venue.

c. Only accommodation costs for hotels, motels or accommodation of a similar type will be paid utilising an Elected Member's annual conference and training expense allocation. Accommodation provided by relatives or friends at a private address will not be reimbursed by the City although a meal and refreshment costs can be offered in return to the hosts under 7.6.6(e).

**7.6.5. Travel:**

a. Where travel is involved, the travel is to be undertaken with all due expedition, by the shortest most practical route, to and from the conference and training venue. All reasonable travel costs for Elected Members to and from the venue/accommodation will be met by the City.

b. Where air travel is involved, approval to attend should ideally be sought two months prior to departure to facilitate booking arrangements.

c. All air travel within Australia shall be by Economy Class.

d. If accommodation is at the conference or training venue, or in close proximity, taxis (or similar type service) should be used for reasonable travel requirements. Where necessary, a hire car may be arranged for the conduct of Council business. Costs of taxi fares (or similar type service), vehicle hire and parking, which are reasonable, required and incurred in attending conferences and training, will be reimbursed by the City.

e. Where, in particular circumstances, Elected Members desire to travel interstate or intrastate by private motor vehicle, they will be reimbursed for vehicle costs in accordance with the local government kilometre allowance up to an equivalent amount that would have been expended had arrangements been made to travel by air.

**7.6.6. Extent of expenses to be reimbursed:**

a. An Elected Member attending a conference and training event is entitled to be reimbursed for 'normally accepted' living costs while travelling. Such living costs would include, but are not limited to:

   i. meals and refreshments for the Elected Member (that are not covered by the conference and training registration costs);

   ii. dry-cleaning and laundry expenses; and

   iii. reasonable telephone, internet and facsimile charges.

b. Elected Members will generally not be reimbursed for the cost of meals or refreshments for other people. The main exception is where it is indicated that the meal or refreshment provided to another person is in response to a meal or refreshments previously received.

c. Expenses will generally be reimbursed from the time an Elected Member leaves home to attend an event to the time the Elected Member returns home. Should an Elected Member extend a visit by leaving prior to the time necessary to arrive for the event or return after the time at which the Elected Member could have returned following the event, reimbursements will be paid:

   i. for the days of the conference and training event only; and

   ii. for the cost of travel to and from the airport to the accommodation to be used for the conference and training.

d. Where a visit is extended, as discussed in 7.6.6(c), an Elected Member may stay for the period of the extension in different accommodation to that used for the attendance at the conference and training event. In such situations, the reimbursement of taxi fares (or similar type service) will be to the estimated cost of travel between the conference and training event's accommodation and the airport. The Elected Member will be required to pay any greater amount.

e. Where an Elected Member does not require paid accommodation for a conference and training event because the Elected Member is able to source accommodation from another party (the hosts), the Elected Member is entitled to be reimbursed for meal and refreshment costs provided to the hosts up to the amount that would have been incurred had paid accommodation been used.

f. Where an Elected Member attends two conference and training events and there is a gap of no more than three days between the conclusion of the first event and the start of the second event, the Elected Member shall be entitled to reasonable accommodation expenses and the reimbursement of 'normally accepted' living costs during that 'gap' period. If the gap is greater than three days, only three days reimbursement can be claimed.

**7.6.7. Payment of expense reimbursements:**

a. The extent to which an Elected Member can be reimbursed for intrastate and interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the Regulations is as set by the Salaries and Allowances Tribunal through a determination published from time to time.

b. Nothing prevents an Elected Member from being reimbursed expenses for intrastate and interstate travel and accommodation costs above the levels set in 7.6.7(a) where an Elected Member produces receipts or other sufficient information for the total cost to support their claim.

**7.6.8. Cash advances associated with interstate and overseas travel:**

a. A cash advance of $160 per day ***(July 2024)*** for interstate travel and $260 per day ***(July 2024)*** for overseas travel shall be made available to Elected Members for each day the Elected Member is travelling. The cash advances per day will be inflated annually from 1 July based on the Consumer Price Index (All Groups Perth) Rate and rounded to the nearest $10.

b. Payments will be made by Electronic Funds Transfer into the Elected Member's nominated bank account. Any other administrative arrangements for managing this will be the most appropriate to the circumstances in the view of the Chief Executive Officer.

c. The cash advance shall be paid to cover all reasonable incidental expenses associated with attending conference and training events attendance such as:

i. hotel/motel charges other than accommodation, such as dry-cleaning and laundry expenses;

ii. reasonable telephone, or facsimile or internet use;

iii. meals and refreshments for the Elected Member that are not covered by the conference and training registration cost; and

iv. any optional activity in a conference and training program.

d. Documentary evidence, in the form of original invoices and receipts, must be provided for the acquittal of all cash advances. All cash advances must be acquitted within two weeks of the Elected Member returning to Perth. Amounts not acquitted shall be refunded to the City or, where agreed by the Elected Member, deducted from their annual attendance meeting fee.

**7.7. Elected Member / delegate accompanying person:**

a. Subject to 7.7(d) where an Elected Member is accompanied at a conference and training event, all costs for or incurred by the accompanying person, including, but not limited to, travel, breakfast, meals, registration and/or participation in any event programs, are to be borne by the Elected Member/accompanying person and not by the City. The exception to the above being the cost of attending any official conference and training event dinner where partners would normally attend as well as accommodation costs associated with a shared room with the Elected Member where such costs are not above a room rate for the Elected Member alone.

b. An accompanying person's registration, or accompanying person's program fee, is to be paid to the conference organiser, at time of registration. The City will administer the registration and payment process for the accompanying person if the relevant forms and payment are made to the City in advance for the accompanying person.

c. Where the City meets an account containing any expenditure or cost incurred on behalf of an accompanying person attending, such expenditure must be repaid to the

City by the Elected Member/accompanying person within 30 days of being invoiced for such expenditure following the conclusion of the conference and training event.

d. Where an Elected Member is attending a conference and training event and has a 'disability' as defined in the *Disability Services Act 1993*, the City will meet the travel, accommodation, and registration costs for a carer (as defined by section 3A of the *Disability Services Act 1993)* to accompany that Elected Member where that carer is a person who provides ongoing care or assistance. Costs paid by the City will not be deducted from the relevant Elected Member's annual conference and training expense allocation.

**7.8. Guidelines for conference and training attendance:**

Subject to the provisions of 7.3 of this policy the guidelines detailed in this section shall apply to all conference and training under this policy:

a. An Elected Member is only entitled to attend up to two interstate conference and training events per financial year.

b. Generally, no more than two Elected Members may attend a particular conference or training event outside Western Australia at the same time. The Chief Executive Officer or Council may, however, approve attendance by more than two Elected Members if a particular purpose or need arises.

c. All unspent funds within an Elected Member's conference and training expense allocation shall be carried forward at the completion of each annual period.

d. Following each ordinary local government election, Elected Members will forfeit any unspent funds, and commence their annual Elected Member's conference and training expense allocation as detailed in 7.3 of this policy.

e. Elected Members will only be registered for conference and training events itemised in this policy if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs.

f. The cost of training that is specifically arranged for attendance by all Elected Members (e.g. team-building) shall be paid from a separate allocation for the purpose and not considered as part of, and debited to, the individual Elected Member's conference and training expense allocation referred to in this policy.

**8. Attendance at overseas conferences:**

a. An Elected Member may, with Council approval, attend an overseas conference. The Council report must include details of the anticipated benefits to the City and the Elected Member in attending the requested overseas conference. The specific Council resolution must state the authorised travel period that would include sufficient time to travel to and from the conference location (including a reasonable acclimatisation period) and attendance at the conference; and

b. An Elected Member may attend an overseas conference if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs. Where there are insufficient funds to meet the cost of the registered overseas conference or training in the Elected Member's conference and training expense allocation, Council approval must be obtained before costs are incurred in keeping with 7.8(d) above or the Elected Member agrees to meet the additional costs personally.

c. Air travel overseas may be by Business Class, except where an Elected Member chooses to travel at a cheaper rate. If Business Class is not available, Economy Class is to be used.

d. Cash advances are payable for overseas conferences (see 7.6.8).

**9. Report:**

Upon return from any interstate or overseas conference and training event as detailed within this policy, where registration and other associated costs are met by the City of Joondalup, the attending Elected Member is required to:

a. prepare a detailed written report on their attendance and benefits to them and the City, to be circulated to all Elected Members within one month; or

b. present a verbal report on their attendance and benefits to them and the City, at the next available Strategy Session.

**10. Reimbursement of expenses:**

**10.1. Objective:**

To provide for the reimbursement of expenses necessarily incurred by Elected Members while performing their duties so that no Elected Member should be unreasonably disadvantaged financially due to meeting the requirements of their Office.

**10.2. Child care:**

a. In accordance with regulation 31 of the *Local Government (Administration) Regulations 1996*, child care costs will be paid at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time for an Elected Member's attendance at a Council meeting or a meeting of a committee of which he or she is a member and the expense is to be claimed on the form provided.

b. Where an Elected Member attends any other meeting, reception, citizenship or other Council function, or Council-related activity and incurs child care costs, such costs may be claimed at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time, provided they are substantiated with details of the date, activity attended, the actual costs incurred and original receipts being provided and attached to the claim form.

c. Child care costs are applicable for children, either of natural birth or guardianship determined by legal process.

d. Child care costs will not be paid for where the care is provided by a relative living in the same premises as the Elected Member. For this purpose "relative" means a spouse, de facto partner, parent, grandparent, brother, sister, uncle, aunt, nephew, niece, cousin, lineal descendant of the Elected Member or a relative of the Elected Member's spouse or de facto partner.

e. Child care costs shall be debited to a separate account in the budget and not be debited to or form part of an Elected Member's annual expense reimbursement limit as referred to in 10.4 of this policy.

**10.3. Travel:**

a. The payment of travel costs is covered under regulations 31 and 32 of the *Local Government (Administration) Regulations 1996*.

b. Travel costs incurred and paid by Elected Members will be reimbursed for the following:

i. Travel and parking expenses incurred by an Elected Member using a private motor vehicle or bicycle to, from and attending:

- meetings of the Council or a committee of the Council and civic or Council-related functions;
- as a delegate of the Council to statutory and other boards and committees, community organisations, conferences, local government association or industry groups or committees of them;
- a specific request or instruction of the Council and/or including inspection, ratepayer/electors' requests or other Council duty; and
- social functions where the Elected Member is representing the Mayor or is attending by resolution of Council or where the function is an otherwise authorised activity.

ii. The amount payable in respect of travelling expenses shall be paid from when a Councillor-Elect makes their declaration of Office.

iii. Travel expenses claimed for motor vehicles under this policy are to be calculated in accordance with the rate set by the Salaries and Allowances Tribunal through a determination published from time to time.

iv. Travel expenses claimed for bicycles under this policy are to be calculated in accordance with the rate of $0.10 per kilometre.

v. A claim for reimbursement of expenses form indicating the date, particulars of travel, nature of business, distance travelled, vehicle displacement and total travelled in kilometres, is to be completed by members to ensure that the transport expense can be verified.

c. Where an Elected Member deems it is more appropriate to attend a Council-related commitment without a motor vehicle or bicycle, a taxi or similar type service may be used and the costs incurred reimbursed.

d. Should an Elected Member travel by a motor vehicle or bicycle which is not his or her own, the reimbursement will be calculated in accordance with 10.3(b) above.

**10.4. Other specified expenses:**

Outside of child care and travel costs an annual reimbursement limit of $1,430 **(*July 2024)*** shall be available to Elected Members during an annual period for reimbursement of costs incurred as a result of performing their duties as an Elected Member. Other specified expenses include:

a. business attire, including footwear;

b. dry-cleaning;

c. stationery; and

d. paid tickets to events where the Elected Member has been invited and attendance is approved under the City's Attendance at Events Council Policy, including costs of tickets for accompanying persons to events under 3.2(a)(v) and 3.3(a)(v) of this policy.

The amount allocated for reimbursement of other specified expenses will be inflated annually from 1 July, based on the Consumer Price Index (All Groups Perth) Rate, and rounded to the nearest $10.

Costs incurred and paid by Elected Members will be reimbursed by the City up to the reimbursement limit in each annual period. When an Elected Member reaches the limit, all claims for reimbursement shall be referred to the Council for approval. All expenses claimed must have been incurred and substantiated with provision of original invoices/receipts attached to the claim form, prior to being reimbursed on a monthly basis.

**10.5. Time limit on claims and approval process:**

Members electing to receive reimbursement of expenses in accordance with the provisions of this policy should submit the appropriate claim form to the Chief Executive Officer, together with supporting documentation, within two calendar months after the month in which the expenses were incurred, and by 15 July of the next financial year, in order to facilitate the finalisation of the City's annual financial statements.

**10.6. Allowances and limits are exclusive of G.S.T:**

Unless otherwise specified in this policy, all allowances and limits set out in this policy are exclusive of G.S.T.

Where an Elected Member does not provide appropriate documentary evidence to enable G.S.T to be claimed, the full amount of the expense incurred by the City, inclusive of G.S.T, will be applied to the relevant allocation.

**10.7. Supporting documentation:**

Documentary evidence is required for all expenses claimed. Original tax invoices and receipts are required for audit purposes and to enable G.S.T to be claimed.

**11. Other entitlements:**

**11.1. Elected Member dinners:**

a. To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners.

b. The Mayor is entitled to host six dinners per calendar year, and each Ward a total of 12 each year, based on six dinners per Ward Councillor.

c. Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected

Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis.

**11.2. Acknowledgement of service:**

On retirement, Council will acknowledge the service of Elected Members through the provision of an appropriate memento, which will take the form of an engraved plate (or plaque) commemorating the Elected Member's service and a suitable gift.

The value of any gift provided to a retiring Elected Member plus the residual value of any furniture and/or office equipment retained by a retiring Elected Member is limited to the prescribed amount (excluding GST) as set out in regulation 34AC of the *Local Government (Administration) Regulations 1996*.

| | |
|---|---|
| **Creation date:** | June 2002 (CJ121-06/02) |
| **Formerly:** | • Elected Member — Allowances<br>• Elected Member Training<br>• Elected Members' Attendance Fees<br>• Issue and Return of Council Related Equipment to Elected Members<br>• Members of Council — Reimbursement of Expenses<br>• Travel/Accommodation — Elected Members and Staff |
| **Amendments:** | CJ121-06/02, CJ206-10/05, CJ007-02/07, CJ052-04/08, CJ007-02/09, CJ094-06/10, CJ174-10/10, CJ041-03/11, CJ032-03/12, CJ185-09/13, CJ050-03/15, CJ051-04/17, CJ072-05/21, CJ077-05/22, CJ067-05/23, CJ058-03/24. |
| **Last reviewed:** | March 2024 (CJ058-03/24) |
| **Related documentation:** | • Annual Budget<br>• Attendance at Events Council Policy<br>• Code of Conduct for Employees, Elected Members and Committee Members<br>• Information Technology Service Agreement for Elected Members<br>• Local Government Act 1995<br>• Local Government (Administration) Regulations 1996<br>• Public Service Officers Award<br>• Register of Delegation of Authority<br>• Salaries and Allowances Tribunal Determination for Local Government Chief Executive Officers and Elected Members |
| **File reference:** | 101269 |

| 2021-2022 CPI (6.0%) | Existing (July 2021) | New (July 2022) | Rounded (July 2022) |
|---|---|---|---|
| **Office Equipment** | $1,331.86 | $1,411.77 | $1,410 |
| **Conference** | (Mayor) $16,356.21<br>(Councillors) $7,477.11 | $17,337.58<br>$7,925.73 | $17,300<br>$7,900 |
| **Cash Advance** | (Interstate) $140.16<br>(International) $221.99 | $148.56<br>$235.30 | $150<br>$230 |
| **Other Specified Exp.** | $1,215.02 | $1,287.92 | $1,290 |

| 2022-2023 CPI (6.2%) | Existing (July 2022) | New (July 2023) | Rounded (July 2023) |
|---|---|---|---|
| **Office Equipment** | $1,411.77 | $1,499.29 | $1,500 |
| **Conference** | (Mayor) $17,337.58<br>(Councillors) $7,925.73 | $18,412.50<br>$8,417.12 | $18,400<br>$8,400 |
| **Cash Advance** | (Interstate) $148.56<br>(International) $235.30 | $157.77<br>$249.88 | $160<br>$250 |
| **Other Specified Exp.** | $1,287.92 | $1,367.77 | $1,370 |

| 2023-2024 CPI (4.3%) | Existing (July 2023) | New (July 2024) | Rounded (July 2024) |
|---|---|---|---|
| **Office Equipment** | $1,499.29 | $1,563.75 | $1,560 |
| **Conference** | (Mayor) $18,412.50<br>(Councillors) $8,417.12 | $19,204.23<br>$8,779.05 | $19,200<br>$8,800 |
| **Cash Advance** | (Interstate) $157.77<br>(International) $249.88 | $164.55<br>$260.62 | $160<br>$260 |
| **Other Specified Exp.** | $1,367.77 | $1,426.58 | $1,430 |