agenda

Ordinary Meeting of Council
Addendum

NOTICE IS HEREBY GIVEN THAT THE NEXT ORDINARY MEETING OF THE COUNCIL OF THE CITY OF JOONDALUP WILL BE HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP

ON	**TUESDAY 23 JUNE 2026**
COMMENCING AT	**6.30pm**

CRAIG LLOYD
Chief Executive Officer
19 June 2026

Acknowledgement of Traditional Custodians
The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

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12 REPORTS

12.12 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2026-27 FINANCIAL YEAR (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111088, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

To consider submissions in response to the City's advertised proposal for applying differential rates for the 2026-27 financial year.

EXECUTIVE SUMMARY

At its meeting held on 26 May 2026 (CJ126-05/26 refers), Council resolved to propose differential rates to be levied in 2026-27 and to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft 2026-27 Annual Budget. The 2026-27 budget includes a 23.70% decrease in differential rates, resulting in a 6.40% increase in overall rates revenue.

The advertising period for submissions closed on Thursday 18 June 2026. 78 submissions were received, including three from resident/ratepayer associations. A number of submissions broadly supported the proposed differential rates, some made suggestions for the City to consider, while others raised concerns regarding potential impacts, including minimum rates on smaller homes. Details of the consultation outcomes are provided in Attachment 1 to this Report.

It is therefore recommended that Council APPLIES differential rates for rating in the 2026-27 financial year in accordance with Section 6.33 of the Local Government Act 1995 and that the differential rates and minimum payments for the draft 2026-27 Budget be those as advertised.

BACKGROUND

At its meeting held on 26 May 2026 (CJ126-05/26 refers), the report considered by Council set out the object and reasons for the proposed differential rates for the 2026-27 financial year.

Differential rating was introduced in 2008-09 to maintain the distribution of the rate burden between the classes of residential, commercial and industrial property following a revaluation. The relativities between the differentials have been adjusted at subsequent revaluations in 2011-12, 2014-15, 2017-18, 2020-21, 2023-24 and 2026-27.

In addition to a differential between classes of property, the City has applied a differential between improved and vacant land within each of the classes of residential, commercial and industrial property. The City is keen to promote and encourage the development of vacant land. This can be done through a number of positive initiatives and in this regard the City makes a significant contribution to encourage and promote economic development. It can also be done by actively discouraging the holding of vacant and undeveloped land. In respect of the latter a higher differential rate imposed on vacant land than the rate applicable for improved land acts as an inducement to develop vacant land.

DETAILS

In accordance with the provisions of Section 6.36 of the *Local Government Act 1995* (the Act), the City advertised its intention to apply differential rating in the 2026-27 financial year and the proposed differential rates and undertook a community consultation process.

Resident/ratepayer groups were advised directly of the proposed differential rates for 2026-27, with advertising to the rest of the community by means of the following:

- Public notice webpage linked through the Community Consultation section of the City's website visible from 28 May 2026 to 18 June 2026.
- Item published in the Community Consultation eNewsletter emailed to subscribers on 28 May 2026.
- Item published in the Public Notice eNewsletter emailed to subscribers on 28 May 2026.
- Public notice post on Facebook published through the City's Facebook account on 28 May 2026.

The period of advertising was for a minimum 21 days during which the City invited submissions in relation to the proposed differential rates. The closing day for public submissions was Thursday 18 June 2026. 78 submissions were received.

The outcomes of the community consultation, including submissions received, are listed in Attachment 1 to this Report. A number of submissions broadly supported the proposed differential rates and made suggestions for the City to consider, including applying higher rates to commercial, vacant land and unoccupied residential properties. Other submissions raised concerns regarding potential impacts, including minimum rates on smaller homes.

A number of comments related to issues outside the purpose of the consultation, including opposition to rate increases more generally, concerns regarding cost-of-living pressures, and views on City expenditure and service levels.

The proposed differential rates for 2026–27 are estimated to yield general rates revenue 6.40% higher than in 2025–26, reflecting a 23.70% decrease in differential rates.

Issues and options considered

The City is required under Section 6.36 of the *Local Government Act 1995* to consider any submissions received in relation to the proposed differential rates.

Council can either:

1 amend any or all, of the differential rate, cents in the dollar and / or minimum payments proposed and advertised in accordance with the provisions of Sections 6.33 and 6.36 of the *Local Government Act 1995*
or
2 approve the differential rates as advertised for the draft 2026-27 Budget.

Option 2 is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

Section 6.33 of the *Local Government Act 1995* sets out the provisions in relation to differential rating and enables the City to apply separate rates in the dollar for different categories of property based on zoning, land use, whether they are improved or unimproved or any other characteristic or combination of characteristics prescribed.

Section 6.36 of the *Local Government Act 1995* requires that if the City intends to apply differential rating it must give local public notice of its intention to do so and invite submissions in relation to the proposed differential rates and minimum payments, within 21 days of the date of the notice. Before making a final resolution in relation to the setting of the rates in the dollar and the adoption of the budget the Council is required to consider any submissions received.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report that provides information that allows compliance with legislative responsibility.		

Risk	FINANCIAL
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Other risk information

There are no risk management issues for applying a differential rate provided the statutory provisions are complied with.

Financial / budget implications

Analysis in past years has indicated that if the City did not rate differentially and applied a single rate in the dollar to all properties it would likely result in a significant rise in the rates levied on residential improved properties with a corresponding decline in the levy on commercial, industrial and vacant land.

Regional significance

Not applicable.

Sustainability implications

Applying differential rating is important to ensure an equitable distribution of rates across all sectors of the community. This is considered prudent and in the best interests of the long-term financial sustainability of the City of Joondalup and its community.

Consultation

In complying with the statutory requirement to advertise the proposed differential rates, the City undertook a community consultation process from 28 May 2026 to 18 June 2026. Details of the consultation process, communication with stakeholders and the outcomes are provided in Attachment 1 to this Report. Key stakeholders specifically notified included registered resident/ratepayer groups in the City and subscribers to the City's public notices and Community Engagement Network, while notices published on the City's social media and on the City's website informed the wider community of the proposed differential rates.

78 submissions were received, including three from resident/ratepayer associations. The outcomes of the community consultation, including submissions received, are listed in Attachment 1 to this Report. A number of submissions broadly supported the proposed differential rates, with other submissions opposing the proposal. Submissions covered a range of matters, including support for higher differential rates for commercial, vacant land and unoccupied residential properties, as well as concerns regarding minimum rates.

A number of comments related to issues outside the purpose of the consultation, including opposition to rate increases more generally, concerns regarding cost-of-living pressures, and views on City expenditure and service levels.

COMMENT

At its meeting held on 26 May 2026 (CJ126-05/26 refers), Council resolved to propose differential rates to be levied in 2026-27, to advertise seeking public submissions in relation to the proposed differential rates and minimum payments and requested that a report be presented to Council to consider any submissions received before the adoption of the draft 2026-24 Annual Budget.

After consideration of the outcomes of the consultation undertaken, it is recommended that the differential rates and minimum payments advertised be applied in the draft 2026-27 Budget.

The Commercial Improved Cents in $ amount has been increased since the advertising of the differential rates due to the valuations being lower than was forecast. At the time of advertising the City had not received all of the valuations and used forecasts to create the rate model. The net impact remains the same, a 6.5% increase with the change accommodating the lower than expected valuations.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council APPLIES differential rates for rating in the 2026-27 financial year in accordance with Section 6.33 of the *Local Government Act 1995* and that the differential rates and minimum payments for the draft 2026-27 Budget be as follows:

	Cents in $	Minimum Payment $
General Rate - GRV		
Residential Improved	**4.3450**	**995**
Residential Vacant	**7.6700**	**1,085**
Commercial Improved	**7.3120**	**1,085**
Commercial Vacant	**9.3120**	**1,085**
Industrial Improved	**6.2850**	**1,085**
Industrial Vacant	**9.6800**	**1,085**
General Rate - UV		
Residential	**1.1399**	**1,005**
Rural	**1.0753**	**1,005**

ATTACHMENTS

1. Differential Rates Community Consultation Outcomes Report 2026 [**12.12.1** - 40 pages]

12.13 AMENDED - DRAFT 2026-27 BUDGET (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111596, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

ADDITIONAL INFORMATION – UPDATED 19 JUNE 2026

The following information was distributed by the City on 19 June 2026 in the Council Addendum Agenda for the meeting to be held on 23 June 2026 and is relevant to the Council's consideration of this report.

These changes are as follows (page numbers refer to the page numbers in the Ordinary Meeting of Council Agenda – 23 June 2026) and are identified in red in the updated report and attachment:

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($ figures provided are in millions)

Description of the Cash Reserve	Forecast opening balance 01/07/26	Transfer from reserve 2026-27	Transfer to reserve 2026-27	Forecast closing balance 30/06/27
Capital Works Carried Forward	1.67	1.53	0.00	0.14
Cash in Lieu of Parking	1.58	0.00	0.07	1.65
Waste Management	14.06	0.34	0.64	14.36
Asset Renewal	4.43	4.53	3.94	3.84
Cash in Lieu of City Centre Parking	0.00	0.00	0.00	0.00
Joondalup Performing Art and Cultural Facility	20.16	0.00	0.93	21.09
Parking Facility	6.57	0.00	1.44	8.00
Specified Area Rating - Harbour Rise	0.01	0.01	0.00	0.00
Specified Area Rating - Iluka	0.03	0.01	0.00	0.03
Specified Area Rating - Woodvale	0.01	0.00	0.00	0.02
Strategic Asset	0.00	0.00	0.00	0.00
Public Art	0.36	0.00	0.00	0.36
Catalina Park	58.25	4.70	15.53	69.08

Description of the Cash Reserve	Forecast opening balance 01/07/26	Transfer from reserve 2026-27	Transfer to reserve 2026-27	Forecast closing balance 30/06/27
Non-current Long Service Leave	1.21	0.00	0.10	1.31
Specified Area Rating - Burns Beach	0.02	0.02	0.00	0.01
Percy Doyle Infrastructure	0.00	0.00	0.23	0.23
Sorrento Surf Life Saving Club Redevelopment	4.45	1.18	2.02	5.29
~~Burns Beach - Cafe/Kiosk/Restaurant~~	~~4.99~~	~~2.15~~	~~3.15~~	~~5.98~~
~~Burns Beach Coastal Node Redevelopment~~	~~4.95~~	~~6.00~~	~~2.14~~	~~1.09~~
City Centre Place Activation	0.64	0.66	0.01	0.00
Heathridge Park Masterplan	2.45	0.40	0.10	2.15
Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment	9.94	6.15	3.30	7.07
GRAND TOTAL	**125.83**	**21.36**	**30.30**	**134.76**

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An Additional Part has been added to the Recommendation forming Part 8, the remaining parts have been renumbered accordingly, with further amendments to Part 9 and 10 as identified below:

8 **CREATES a new consolidated reserve titled "Burns Beach Café/Kiosk Restaurant and Coastal Node Redevelopment Reserve", on the basis that the two existing projects cannot be separately distinguished and that the consolidation has no financial impact AND FURTHER, that the remaining balances of the "Burns Beach – Café/Kiosk/Restaurant Reserve" and the "Burns Beach Coastal Node Redevelopment Reserve" be transferred to the new consolidated reserve, and that both existing reserves be subsequently closed;**

~~8~~ 9 **AUTHORISES as part of the 2026-27 Budget the following transfers from Reserves:**

Reserve	**Amount**	**Purpose**
Capital Works Carried Forward	**$1,531,223**	**To fund several Capital Works projects, as specified in the Capital Works Expenditure Program.**
Waste Management Reserve	**$180,533**	**To fund Waste Management Services.**
Asset Renewal Reserve	**$4,529,822**	**To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program.**

Reserve	Amount	Purpose
Catalina Reserve	$4,700,000	Transfer $2.9m to Burns Beach Café/Kiosk/Restaurant and Burns Beach Coastal Node Redevelopment ~~Reserve~~ and $1.8m to Sorrento Surf Life Saving Club Redevelopment.
Specified Area Rating – Harbour Rise	$5,000	To fund enhanced landscaping services in the Harbour Rise specified area.
Specified Area Rating – Iluka	$10,500	To fund enhanced landscaping services in the Iluka specified area.
Specified Area Rating – Woodvale	$5,000	To fund enhanced landscaping services in the Woodvale specified area.
Specified Area Rating – Burns Beach	$15,000	To fund enhanced landscaping services in the Burns Beach specified area.
Sorrento Surf Life Saving Club Redevelopment Reserve	$1,177,206	To fund the capital costs of the Sorrento Surf Life Saving Club Redevelopment project.
Burns Beach – Café/Kiosk/Restaurant Reserve and Coastal Node Redevelopment	~~$2,150,000~~ $6,150,000	To fund the capital costs of the Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment project.
~~Burns Beach Coastal Node Redevelopment Reserve~~	~~$6,000,000~~	~~To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.~~
City Centre Place Activation Reserve	$657,799	To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.
Heathridge Park Masterplan Reserve	$400,000	To fund the capital costs of the Heathridge Park Masterplan project.

~~9~~ 10 **AUTHORISES as part of the 2026-27 Budget the following transfers to Reserves:**

Reserve	Amount	Purpose
Asset Renewal	$3,750,000	To support the funding of vehicle, plant and equipment purchases.
Catalina ~~Land Sales~~ Reserve	$12,666,667	Equity distribution from Catalina Park Regional Council.
Non Current Long Service Leave Reserve	$100,000	Increase in cover for future long service leave liabilities.
Parking Facility Reserve	$1,110,609	Surplus from paid parking transferred into the reserve.

Reserve	Amount	Purpose
Percy Doyle Infrastructure Reserve	**$223,600**	**Amount set aside 2026-27 Annual Budget plus CPI.**
Sorrento Surf Life Saving Club Redevelopment Reserve	**$1,800,000**	**Funds transferred from Catalina Reserve to progress this project.** ~~into the reserve representing the City portion of the project.~~
Burns Beach - Cafe/Kiosk/Restaurant Reserve and Coastal Node Reserve	**$2,900,000**	~~Funds transferred from Catalina Reserve to progress this project.~~ **$2.9m transferred from Catalina Reserve to progress this project.**
~~Burns Beach Coastal Node Redevelopment Reserve~~	~~$2,000,000~~	~~Funds transferred from Catalina Reserve to progress this project.~~
Various Reserves	**$5,748,348**	**Interest earned on the investment of reserve funds.**

~~10~~ **11** **ADOPTS as part of the 2026-27 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Wednesday, 1 July 2026 unless indicated otherwise in Attachment 5 to this Report;**

~~11~~ **12** **NOTES that statutory fees and charges included in the 2026-27 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;**

~~12~~ **13** **ADOPTS for the financial year ended 30 June 2027 a variance amount of $50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996.***

<u>Attachment 12.13.1 – Page 351</u>

Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals $34.9 million as shown below.

Key elements include:

- $12.7 million Equity Distribution from Catalina Regional Council
- $6.8 million for the Major Projects Program
- $4.9 million for the Major Road Construction Program
- $4.3 million for the Road Preservation / Resurfacing Program
- $2.9 million for the Blackspot Projects Program
- $1.0 million for the New Paths Program
- $0.7 million for Foreshore and Natural Areas Management Program
- $0.7 million for the Parks Development Program
- $0.6 million for the Street Lighting Program
- $0.3 million for the Major Building Capital Works Program
- $0.1 million for the Parks Equipment Program

Attachment 12.13.1 – Page 353

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2026-27 financial year the City will transfer a net $8.9 million to reserves including the following:

- $21.4 million will be drawn from reserves of which the major amounts are ~~$8.15m~~ $6.15 million from the Burns Beach Coastal Node and Coastal Node Redevelopment Reserve, $4.7 million from Catalina Park Reserve, $4.5 million from the Asset Renewal Reserve$1.5 million carried forward for operating, $1.2 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, $0.7 million from the City Centre Place Activation Reserve, $0.4 million Heathridge Park Masterplan Reserve, $0.2 million from the Waste Management Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Iluka Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Harbour Rise Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Woodvale Reserve.

- $30.3 million will be transferred to reserves of which $15.5 million into Catalina Park Land Sales Reserve, $3.9 million into Asset Renewal Reserve, ~~$5.3m~~ $3.3 million into Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve, $2 million into Sorrento Surf Life Saving Club Redevelopment Reserve, $1.4 million into Parking Facility Reserve, $0.9 million into Joondalup Performing Art and Cultural Facility Reserve, $0.6 million into Waste Management Reserve, $0.2 million into Percy Doyle Infrastructure Reserve Fund, $0.1 million into Heathridge Park Masterplan Reserve, $0.1 million into the Non Current Long Service Leave Reserve, $0.07 million into the Cash in Lieu of Parking Reserve, $0.01 million into the City Centre Place Activation Reserve, $0.01 million into the Specified Area Rating – Iluka Reserve and $0.01 million into the Specified Area Rating – Burns Beach Reserve.

PURPOSE

For Council to adopt the draft 2026-27 Budget.

EXECUTIVE SUMMARY

The process of preparing the 2026-27 Budget commenced in late 2025. It has encompassed detailed budget analysis and preparation, an Executive review and Elected Member workshops.

The draft 2026-27 Budget has been developed within a strategic financial planning framework after due consideration of Council priorities and the resource allocation requirements of these priorities.

The City's *Strategic Community Plan*, *Joondalup 2032* (*Joondalup 2032*), has been reviewed to ensure the City's 2026-27 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2026-27 Budget.

It is therefore recommended that Council, by an Absolute Majority ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2027, incorporating the following:

1. *Budget Statements;*
2. *Rates;*
3. *Emergency Services Levy;*
4. *Domestic Refuse Charges;*
5. *Private Swimming Pool Inspection Fees;*
6. *Payment Options;*
7. *Late Payment Interest;*
8. *Emergency Services Levy Interest Charge;*
9. *Instalment and Payment Arrangement Administration Fees and Interest Charges;*
10. *Transfers from Reserves;*
11. *Transfers to Reserves;*
12. *Fees and Charges;*
13. *Statutory fees and charges;*
14. *Material Variances for Reporting Purposes.*

BACKGROUND

The 2026-27 budget process has been in progress since late 2025. The contents of the budget have been refined over this period after presentations, analysis and review by the Chief Executive Officer, Executive and senior employees, followed by extensive workshops and consultation with Elected Members.

The draft 2026-27 Budget has been guided by the Financial Sustainability Guiding Principles endorsed by Council in November 2025 (CJ326-11/25 refers) aimed at securing the financial sustainability of the City. The budget parameters have also been reviewed considering recent economic developments.

DETAILS

<u>Development of the draft 2026-27 Budget</u>

The City's *Strategic Community Plan*, *Joondalup 2032*, has been reviewed to ensure the City's 2026-27 Budget continues to deliver the vision of *"A global City: bold, creative and prosperous"*. The development of the Budget is guided by the principles and parameters outlined in the City's draft *10 Year Strategic Financial Plan.*

The draft budget includes a recommendation to decrease the rate in the dollar by 23.70% for residential improved properties. Cumulatively, this is expected to result in a 6.40% increase in rates revenue compared to 2025-26.

The budget process has been conducted over seven months and has involved extensive analytical and review stages as follows:

- Assessment of financial capacity, sustainability, assets and reserves.
- Set budget parameters.
- Submission of operating and capital proposals.
- Initial assessment of proposals:
    - operations
    - capital
    - community need
    - plans and strategies
    - implementation of new efficiencies
    - reference and alignment to the *Strategic Community Plan.*

- Ongoing review of service delivery.
- Critical analysis of 2024-25 and progress in *2025-26 Annual Plan* performance.
- Review proposals for capacity:
  - rating and revenue
  - resources to implement and deploy.
- Determine potential reductions.
- Executive analysis.
- *Strategic Financial Plan* alignment and review.
- Elected Member workshops (four during February, March and April 2026).

The integrated planning framework is depicted below:

<u>Operating Budget</u>

The economic environment is quite volatile with the Middle East conflict and its impact on energy prices and inflation. Inflation has continued to be outside of the RBA's target range, resulting in the cash rate returning to the peak of the previous tightening cycle from 2023-24.

The Western Australian economy continues to outperform the nation with a very strong labour market and low unemployment. Global tensions are a major risk to global economic growth and as a result to our exports and domestic economy. These challenges have framed the context for the City of Joondalup's 2026-27 Budget.

Specific challenges the City has had to address in framing the draft 2026-27 Budget include the following:

- The economic outlook remains unclear:
  - Inflationary pressures to core services.
  - Cost shifting from other tiers of government continues to be a concern.
- Community expectations of the City's capacity to continuously provide or contribute significantly to sporting and community infrastructure and activities.
- Difficulties in attracting and retaining staff in the current tight labour market.
- Contractual increases greater than the CPI increases.
- Continued upward pressure for utility and insurance costs
- Ageing and increasing portfolio of City's capital assets.
- Additional legislative and compliance obligations which have an impact on City's service delivery.

The operating budget proposed provides resources in 2026-27 for the City to provide the services, facilities and works that the community have identified in *Joondalup 2032* and reflected in the draft *10 Year Strategic Financial Plan*, the *Five-Year Capital Works Program* and other City supporting plans. A 23.70% decrease in the differential rates in the dollar, resulting in an overall 6.40% increase in rates revenue, is included in the 2026-27 Budget to address continued inflation pressures on input costs and significant capital works.

The City's forecast operating deficit for 2026-27 is lower than 2025-26 demonstrating significant work in addressing operating expenditure. The proposed budget shows CPI increases in materials and contracts being absorbed and an employee cost increase of 1.8% which is less than the recent increase in award rates of 4.75%. This has been achieved by reviewing internal operations to achieve efficiencies and service reviews resulting in a reduction in some services.

While the City supported the community during 2021-22 by reducing the rates levied by 5.7%, the modest rate increases in subsequent years has limited City's ability to increase overall operating revenue in a sustainable way. The proposed rate increase of 6.50% for 2026-27 would result in total rate increase of just 15.2% in the last seven years, an average of 2.2% per year, which is considerably lower than the inflation experienced during the same period.

The continued reduction in operating cash surplus is not sustainable in the long-term. The City will need to achieve an operating surplus in the long-term with gradual increase in rates over coming years as part of a financial strategy to increase revenue and reduce expenditure to improve the long-term financial position beyond 2026-27. The proposed capital works program in 2026-27 is largely funded out of reserves resulting in Asset Renewal Reserve being almost fully depleted. Future capital works programs will need to be reviewed to ensure they remain both affordable and deliverable.

The 2026-27 operating budget includes 6.0% increase in operating revenue compared to 2.2% increase in operating expenditure resulting in an operating deficit position at $6.8 million.

(All figures in Millions)	2025-26 Budget	2026-27 Budget	$ Increase	% Increase
Operating Revenue	$186.1	$197.3	$11.2	6.0%
Operating Expenditure	($199.1)	($203.5)	($4.4)	2.2%
Net Operating surplus / (deficit)	($13.0)	($6.2)	$6.8	

Operating Revenue - Apart from increase in rates revenue as noted above, the increase in total operating revenue by 6.0% is largely attributed to increase in fees and charges. All items of operating revenue are expected to increase except contributions and reimbursements, profit on asset disposals and other revenue.

Operating Expenditure - Operating expenditure has increased by 2.2%, demonstrating significant work in addressing operating expenditure. This included absorbing CPI increases in materials and contracts and an employee cost increase of 1.8%. This has been achieved by reviewing internal operations, efficiencies and service reviews. The City will continue to improve its operating results over the coming years in line with the budget parameters established in November 2025 to support the three-year plan for 2026–27 through 2028–29. This includes maintaining a freeze on baseline operating expenses at 2025–26 budget levels. The City will revisit these parameters in 2026, as a part of the development and consideration of the 10 Strategic Financial Plan.

<u>Capital Expenditure</u>

A provision has been made in the budget to deliver total capital expenditure worth $53.6 million inclusive of replacement of fleet.

The 2026-27 capital expenditure program includes a number of significant projects and programs including:

Sorrento Surf Life Saving Club Redevelopment	$7,927,206
Burns Beach Coastal Node Redevelopment	$6,000,000
Joondalup/Hodges Intersection Upgrade	$4,066,556
Northshore Drive Boulevard Treatment	$1,884,000
Eddystone Ave – Joondalup to Honeybush	$1,259,102
Coastal Shared Path Design	$1,000,000
Marmion Ave and Forrest Road Intersection	$1,000,000
Craigie Leisure / Whitfords / Pinnaroo Intersection Upgrade	$1,000,000

Reserve Transfers

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2026-27 financial year the City will transfer a net $8.9 million to reserves. The table below shows the movement in each reserve during 2026-27 and the forecast closing balance as at 30 June 2027.

($ figures provided are in millions)

Description of the Cash Reserve	**Forecast opening balance 01/07/26**	**Transfer from reserve 2026-27**	**Transfer to reserve 2026-27**	**Forecast closing balance 30/06/27**
Capital Works Carried Forward	1.67	1.53	0.00	0.14
Cash in Lieu of Parking	1.58	0.00	0.07	1.65
Waste Management	14.06	0.34	0.64	14.36
Asset Renewal	4.43	4.53	3.94	3.84
Cash in Lieu of City Centre Parking	0.00	0.00	0.00	0.00
Joondalup Performing Art and Cultural Facility	20.16	0.00	0.93	21.09
Parking Facility	6.57	0.00	1.44	8.00
Specified Area Rating - Harbour Rise	0.01	0.01	0.00	0.00
Specified Area Rating - Iluka	0.03	0.01	0.00	0.03
Specified Area Rating - Woodvale	0.01	0.00	0.00	0.02
Strategic Asset	0.00	0.00	0.00	0.00
Public Art	0.36	0.00	0.00	0.36
Catalina Park	58.25	4.70	15.53	69.08
Non-current Long Service Leave	1.21	0.00	0.10	1.31
Specified Area Rating - Burns Beach	0.02	0.02	0.00	0.01
Percy Doyle Infrastructure	0.00	0.00	0.23	0.23
Sorrento Surf Life Saving Club Redevelopment	4.45	1.18	2.02	5.29
~~Burns Beach - Cafe/Kiosk/Restaurant~~	~~4.99~~	~~2.15~~	~~3.15~~	~~5.98~~
~~Burns Beach Coastal Node Redevelopment~~	~~4.95~~	~~6.00~~	~~2.14~~	~~1.09~~
City Centre Place Activation	0.64	0.66	0.01	0.00
Heathridge Park Masterplan	2.45	0.40	0.10	2.15
Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment	9.94	6.15	3.30	7.07
GRAND TOTAL	**125.83**	**19.36**	**28.30**	**134.76**

Details of reserves are described in the notes to and forming part of the Budget (Attachment 2 refers).

Loan Borrowings

The City is not proposing any new borrowings during the 2026-27 financial year.

Material Variances

The *Local Government (Financial Management) Regulations 1996* require that each year a local government is to adopt a materiality level for the purpose of reporting variances in the monthly Statement of Financial Activity. At its meeting held on 19 October 2010 (CJ179-10/10 refers), Council resolved that a materiality level be determined as part of budget adoption each year if it was not proposed to make any changes.

The current level of variance which is considered material for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996* is $50,000 or 5% of the appropriate base, whichever is the higher. It is not proposed to make any changes to that level.

Rates

As has been the case since the 2008-09 financial year differential rating will be applied for 2026-27. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

Differential rates have been proposed for residential improved, residential vacant, commercial improved, commercial vacant, industrial improved and industrial vacant. The proposed differential rates for residential, commercial and industrial vacant land are slightly less than twice the lowest differential rate. The various differential rates and minimum payments maintain the City's historical approach to apportioning the rate burden between the respective categories of residential, commercial and industrial as well as between vacant and developed residential, commercial and industrial property. The proposed differential rates in 2026-27 represent a 23.70% decrease in the residential improved cents in the dollar compared to 2025-26. Cumulatively, this is expected to result in a 6.40% increase in rates revenue compared to 2025-26.

Rate revenue is expected to be $124 million excluding Specified Area Rates. Rates are the City's largest single source of funds, without which the City could not deliver most of its services or undertake planned works and projects.

Refuse Charge

Waste management is an essential City service that has undergone significant changes in recent years. These include the rollout of the three-bin system, changes within the waste and recycling industry, and ongoing increases in operational costs.

Cost pressures continue to impact the service. The State Government landfill levy has increased from $88 to $90 per tonne (2.25%), while contractual cost increases will further affect waste operations in 2026 to 2027. These include a 12% increase in the gate fee and a 22% increase in Governance and Administration fees at Mindarie Regional Council. In addition, the City has experienced a 6% increase across all domestic kerbside collection services due to prevailing market conditions.

The City maintained its annual Refuse Charge at $346 for several years throughout the COVID-19 pandemic period. However, rising costs necessitated increases to $360 in 2022- 2023, $375 in 2024-2025, and $395 in 2025-2026. Due to continued cost pressures, specifically in material and contract charges as well as plant and labour, it is proposed that the Refuse Charge be increased to $425 in 2026 to 2027. This represents a 7.6% increase compared to the current year.

Despite this increase, the proposed Refuse Charge remains lower than those of comparable metropolitan local governments, including the Cities of Wanneroo, Stirling, Swan, and Melville.

Emergency Services Levy

The Emergency Services Levy (ESL) is a State Government charge levied on all properties in Western Australia and is calculated based on the GRV subject to both a minimum and a maximum levy. There are several ESL categories but properties in the City of Joondalup all fall within Category 1. The City is required to collect the levy on behalf of, and remit it to, the State Government. The ESL appears as a separate line item on the City of Joondalup Rate Notice but it is included in the total due for payment.

The State Government has announced the levy cents in the dollar and the minimum and maximum levy for 2026-27 as tabulated below:

ESL Category 1	**ESL Rate (Cents in dollar)**	**Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE**			
		Residential and Vacant Land		**Commercial, Industrial and Miscellaneous**	
		Minimum	**Maximum**	**Minimum**	**Maximum**
2026-27	**1.1033**	**$113**	**$560**	**$113**	**$320,000**

The Interest Charge, as announced by the State Government, will be 11% on all current and arrears of the Emergency Services Levy (ESL) that remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid.

Issues and options considered

The process for the development of the draft 2026-27 Budget has involved the following:

- The identification of long-term directions for financial management of income and expenditure following a rigorous analysis and consideration of Council's current financial position.
- The establishment of financial parameters for the 2026-27 financial year including consideration of rating income, grants, fees and charges and other income, and likely demands on expenditure.

The City has, for a number of years, offered a variety of options for the payment of rates including those required under legislation. The City offers direct debit arrangements, instalment arrangements and AdvancePay that enables ratepayers to commence paying the following year's rates in advance in weekly, fortnightly or monthly payments.

Since 2016-17 the City has also offered an eRates service enabling ratepayers to register and receive their rates and instalments notice by email ensuring quicker delivery, accessible at ratepayers' convenience and reducing costs.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996. Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the key elements, changes and sustainability impacts of budget adoption in compliance with legislative requirements.		

Risk	**FINANCIAL**
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Other risk information

When setting the annual budget, the City is exposed to financial risk over the long term if insufficient regard is given to both revenue and expenditure implications beyond the budget period.

Significant risk comes from changes in cost assumptions used in the draft 2026-27 Annual Budget as detailed under Financial / budget implications.

To mitigate these challenges the City will continue its service review process to find operational efficiencies and cost savings. The City will also revise its Strategic Financial Plan based on the 2026-27 Budget to formulate a long-term financial strategy for revenue and expenditure.

Financial / budget implications

The cost assumptions used in the draft 2026-27 Annual Budget have significantly changed compared to the *10 Year Strategic Financial Plan*. The budget has been formulated within a high inflationary environment with contractual increases higher than the CPI continued to pose a financial risk on the City's Budget. The City has made every effort to absorb cost increases by finding efficiencies within business and deliver a balanced budget, however, these cost pressures will need to be closely monitored throughout the financial year.

Similarly, with Capital Expenditure for 2026-27, the City was able to propose $48 million work of capital projects largely funded out of reserve which will result in Asset Renewal Reserve balance reducing to $3.8 million by 30 June 2027. The City will need to generate higher operational surpluses to continue to fund renewal of our aging infrastructure as it falls due and accumulate funds in the reserve for future renewals.

All amounts quoted in this report are exclusive of GST, unless otherwise stated.

Regional significance

Not applicable.

Sustainability implications

The Council has, as a key financial objective, the long-term financial sustainability of the City of Joondalup in order to strengthen its capacity to achieve its key objectives as set out in the *Strategic Community Plan*.

Consultation

The City of Joondalup's draft 2026-27 Budget has been prepared with on-going review and assessment of the City's strategic direction and financial position by the Elected Members and the Executive. Three budget workshops and other discussions with Elected Members were undertaken in the preparation of the draft 2026-27 Budget.

The proposed differential rates for the 2026-27 year were advertised for public comment for 21 days. The outcome of the public advertising of differential rates is contained in a separate report to this.

COMMENT

The City of Joondalup's draft 2026-27 Budget has been developed in an economic environment defined by global uncertainty impacting the domestic economy, tighter labour market and cost pressures in the form of contractual increases above average inflation. The economic environment is expected to remain uncertain for the foreseeable future. The current uncertainty underlines the need for the City to return the City's operating position so that any future shocks can be absorbed.

The proposed differential rates in 2026-27 represent a decrease to the rate in the dollar by 23.70% for residential improved properties. In total, this is expected to result in a 6.5% increase in rates revenue compared to 2025-26.

While the proposed budget is a balanced budget and the City has a significant cash reserve, the City will need to increase generation of operating cash surplus for its financial position to be sustainable in the long-term.

The City will strive to deliver on the draft 2026-27 Budget while maintaining alignment to the City's *Strategic Community Plan*, to ensure the City is delivering on the vision of: *"A global City: bold, creative and prosperous"* and will be guided by the City's draft *10 Year Strategic Financial Plan*.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2027 comprising the following:

1 Executive Report (Attachment 1 refers);

1.1 Budget Document including:

1.1.1 Statement of Comprehensive Income by Nature or Type;
1.1.2 Statement of Comprehensive Income by Program;
1.1.3 Statement of Cash Flows, Rate Setting Statement;
1.1.4 Notes to and Forming Part of the Budget (Attachment 2 refers);

1.2 Capital Expenditure (Attachment 3 refers) as follows:

1.2.1 Parks Development Program (PDP) $1,655,707;
1.2.2 Foreshore and Natural Areas Management Program (FNM) $1,515,011;
1.2.3 Parks Equipment Program (PEP) $2,419,579;
1.2.4 Streetscape Enhancement Program (SSE) $544,262;
1.2.5 Local Traffic Management (LTM) $115,000;
1.2.6 Blackspot Projects (SBS) $2,962,000;
1.2.7 Parking Facilities Program (PFP) $100,000;
1.2.8 Major Road Construction Program (RDC) $6,645,658;
1.2.9 New Paths (FPN) $1,180,000;
1.2.10 Slab Path Replacement (FPR) $220,000;
1.2.11 Stormwater Drainage Program (SWD) $300,000;
1.2.12 Street Lighting Program (STL) $1,613,494;
1.2.13 Road Preservation/Resurfacing Program (RPR) $12,326,560;
1.2.14 Major Building Capital Works Program (BCW) $2,140,000;
1.2.15 Major Project Program (MPP) $15,177,206;
1.2.16 Capital Projects $2,290,140;

1.3 Vehicle and Plant Replacement Program (Attachment 4 refers);

1.4 Schedule of Fees and Charges (Attachment 5 refers);

2 Rates:

2.1 In accordance with the provision of sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995* IMPOSES Differential Rates and Minimum Payments for the 2026-27 financial year in accordance with the following tables:

2.1.1 Gross Rental Valued Properties:

On each Residential, Commercial and Industrial Lot or other piece of rateable land as follows:

Category of Property	Gross Rental Value Rates (Cents in the dollar)	Minimum Payment ($)
Residential Improved	4.3450	995
Residential Vacant	7.6700	1,085
Commercial Improved	7.3120	1,085
Commercial Vacant	9.3120	1,085
Industrial Improved	6.2850	1,085
Industrial Vacant	9.6800	1,085

2.1.2 Unimproved Valued Properties:

On each Residential and Rural Lot or other piece of rateable land as follows:

Category of Property	Unimproved Value Rates (Cents in the dollar)	Minimum Payment ($)
Residential	1.1399	1,005
Rural	1.0753	1,005

2.2 In accordance with the provisions of section 6.32 and section 6.37 of the *Local Government Act 1995* IMPOSES Specified Area Rates for the 2026-27 financial year in accordance with the following table:

Specified Area	Gross Rental Value Rates (Cents in the dollar)	Purpose
Harbour Rise (described in 2.3.1)	0.53198	Maintaining enhanced landscaping which will be applied during 2026-27.
Iluka (described in 2.3.2)	0.45682	Maintaining enhanced landscaping which will be applied during 2026-27.
Burns Beach (described in 2.3.3)	0.32775	Maintaining enhanced landscaping which will be applied during 2026-27.
Woodvale Waters (described in 2.3.4)	0.76973	Maintaining enhanced landscaping which will be applied during 2026-27.

2.2.1 Harbour Rise Specified area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;

North-east along the boundary of Lot 28 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;

Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;

Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;

Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews;

2.2.2 Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road;

2.2.3 Burns Beach Specified Rate area comprises the area bounded by:

Starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along the western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road;

2.2.4 Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Promenade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace;

3 Domestic Refuse Charges:

In accordance with the provisions of section 67, Division 3, Part 6 of the *Waste Avoidance and Resource Recovery Act 2007,* IMPOSES the following domestic refuse charges for the 2026-27 financial year:

a	Waste Refuse Charge - Annual Standard Service including 3 bins, Bulk Waste.	Per Annum	$425
b	Waste Refuse Charge – For Each Additional Annual Service including 3 bins, Bulk Waste.	Per Annum	$425
c	New Standard Refuse Service for supply and delivery of 3 bins.	Establishment Fee	$184
d	Waste Refuse - Additional Annual Service Fee for Larger General Waste Bin (240L).	Per Annum	$263.50
e	Larger General Waste Bin (240L)-Establishment fee from General Waste Bin (140L), first year collection and processing.	Establishment Fee	$178.50
f	Waste Refuse - Additional Annual Service Fee for 240L Green bin, collection, processing service and disposal.	Per Annum	$45.15
g	Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per Annum	$60.90
h	Additional Recycling or Greens Waste bin to existing Standard Refuse Service.	Establishment Fee	$80.85

4 Private Swimming Pool Inspection Fees:

In accordance with the *Building Act 2011* and regulation 53 of the *Building Regulations 2012*, IMPOSES for the 2026-27 financial year, a Private Swimming Pool Inspection fee of $55.75 for each property where a private swimming pool is located;

5 Payment Options:

5.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995,* OFFERS the following payment options for the payment of rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins) and private swimming pool inspection fees:

5.1.1 One Instalment:

5.1.1.1 Payment in full (including all arrears) within 35 days of the issue date of the annual rate notice;

5.1.2 Two Instalments:

5.1.2.1 The first instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

5.1.2.2 The second instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable 63 days after the due date of the first instalment;

5.1.3 Four Instalments:

5.1.3.1 The first instalment of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

5.1.3.2 The second, third and fourth instalments, each of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable as follows:

5.1.3.2.1 the second instalment 63 days after due date of the first instalment;

5.1.3.2.2 the third instalment 63 days after the due date of the second instalment;

5.1.3.2.3 the fourth instalment 63 days after due date of the third instalment;

5.2 The City offers AdvancePay as a further alternative option for the payment of rates whereby, following the payment of the 2026-27 rates and charges, ratepayers can, if they wish, commence paying the 2027-28 rates in advance in weekly, fortnightly or monthly payments, by direct debit, with no fees or interest charges for any payments received by the City prior to the due date for 2027-28 rates levied;

6 Late Payment Interest:

In accordance with the provisions of section 6.13 and 6.51 of the *Local Government Act 1995*, IMPOSES interest on all current and arrears of rates, specified area rates (where applicable), current and arrears of domestic refuse charges (including additional bins), current and arrears of private swimming pool inspection fees at a rate of 3% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the instalment is paid in full. Excluded are deferred rates, instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;

7 Instalment and Payment Arrangement Administration Fees and Interest Charges:

7.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995*, for the 2026-27 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates), domestic refuse charge (including additional bins) and private swimming pool inspection fees:

7.1.1 Two Instalment Option:

An administration fee of $12 for the second instalment with no interest applied;

7.1.2 Four Instalment Option:

An administration fee of $12 for each of the second, third and fourth instalments with no interest applied;

7.1.3 Special Payment Arrangements:

Special weekly, fortnightly or monthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of $34 if paid by Direct Debit (bank account only) or $52 for non-direct debit is charged on each special payment arrangement and penalty interest of 3% per annum for rates and charges, from and including the thirty sixth day from the issue of the rates notice, is applied to the outstanding balance until the account is paid in full;

7.2 In accordance with the provisions of section 6.49 of the *Local Government Act 1995*, AUTHORISES the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, specified area rates (where applicable), emergency services levy, domestic refuse charges (including additional bins) and private swimming pool inspection fees during the 2026-27 financial year;

8 **CREATES a new consolidated reserve titled "Burns Beach Café/Kiosk Restaurant and Coastal Node Redevelopment Reserve", on the basis that the two existing projects cannot be separately distinguished and that the consolidation has no financial impact AND FURTHER, that the remaining balances of the "Burns Beach – Café/Kiosk/Restaurant Reserve" and the "Burns Beach Coastal Node Redevelopment Reserve" be transferred to the new consolidated reserve, and that both existing reserves be subsequently closed;**

9 **AUTHORISES as part of the 2026-27 Budget the following transfers from Reserves:**

Reserve	Amount	Purpose
Capital Works Carried Forward	$1,531,223	To fund several Capital Works projects, as specified in the Capital Works Expenditure Program.
Waste Management Reserve	$180,533	To fund Waste Management Services.
Asset Renewal Reserve	$4,529,822	To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program.
Catalina Reserve	$4,700,000	Transfer $2.9m to Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment and $1.8m to Sorrento Surf Life Saving Club Redevelopment.
Specified Area Rating – Harbour Rise	$5,000	To fund enhanced landscaping services in the Harbour Rise specified area.
Specified Area Rating – Iluka	$10,500	To fund enhanced landscaping services in the Iluka specified area.
Specified Area Rating – Woodvale	$5,000	To fund enhanced landscaping services in the Woodvale specified area.
Specified Area Rating – Burns Beach	$15,000	To fund enhanced landscaping services in the Burns Beach specified area.
Sorrento Surf Life Saving Club Redevelopment Reserve	$1,177,206	To fund the capital costs of the Sorrento Surf Life Saving Club Redevelopment project.
Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment	$6,150,000	To fund the capital costs of the Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment project.
City Centre Place Activation Reserve	$657,799	To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.
Heathridge Park Masterplan Reserve	$400,000	To fund the capital costs of the Heathridge Park Masterplan project.

10 AUTHORISES as part of the 2026-27 Budget the following transfers to Reserves:

Reserve	Amount	Purpose
Asset Renewal	**$3,750,000**	**To support the funding of vehicle, plant and equipment purchases.**
Catalina Reserve	**$12,666,667**	**Equity distribution from Catalina Park Regional Council.**
Non Current Long Service Leave Reserve	**$100,000**	**Increase in cover for future long service leave liabilities.**
Parking Facility Reserve	**$1,110,609**	**Surplus from paid parking transferred into the reserve.**
Percy Doyle Infrastructure Reserve	**$223,600**	**Amount set aside 2026-27 Annual Budget plus CPI.**
Sorrento Surf Life Saving Club Redevelopment Reserve	**$1,800,000**	**Funds transferred from Catalina Reserve to progress this project.**
Burns Beach - Cafe/Kiosk/Restaurant Redevelopment and Coastal Node Reserve	**$2,900,000**	**$2.9m transferred from Catalina Reserve to progress this project.**
Various Reserves	**$5,748,347**	**Interest earned on the investment of reserve funds.**

11 ADOPTS as part of the 2026-27 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Wednesday, 1 July 2026 unless indicated otherwise in Attachment 5 to this Report;

12 NOTES that statutory fees and charges included in the 2026-27 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;

13 ADOPTS for the financial year ended 30 June 2027 a variance amount of $50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996.*

ATTACHMENTS

1. AMENDED Executive Report Draft Annual Budget 2026-27 [**12.13.1** - 11 pages]
2. 2026-27 Budget Document [**12.13.2** - 30 pages]
3. 26-27 Proposed Capital Expenditure [**12.13.3** - 8 pages]
4. 26-27 Proposed Vehicle Replacement Program [**12.13.4** - 1 page]
5. 2026-27 Proposed Schedule of Fees and Charges [**12.13.5** - 16 pages]

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

16.3 NOTICE OF MOTION NO. 3 - CR ROHAN O'NEILL - CORPORATE SPONSORSHIP PROGRAM

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr O'Neill has given notice of his intention to move the following Motion at the Council meeting to be held on 23 June 2026.

That Council:

1 REQUESTS the Chief Executive Officer to suspend the City's Corporate Sponsorship Program from 1 July 2026 until such time as the City's financial position supports the resumption of funding for the program, with the exception of extending an invitation for sponsorship funding in 2026-27 to organisers of the following activities/events being those that fall above the 85% total weighted score;

1.1 WAFLW Team Sponsors
1.2 Joondalup Christmas Lunch
1.3 Relay for Life West Coast
1.4 Launch of Summer for Hillarys
1.5 Heathridge Carols in the Park

2 REVIEWS the suspension of the program annually to assess the City's financial capacity to determine whether the program can be reinstated.

REASON FOR MOTION

The Corporate Sponsorship Program represents a discretionary funding commitment at a time when the City is facing ongoing financial pressures and increasing demands on its core services and infrastructure.

Temporarily suspending the program will allow the City to prioritise essential service delivery, asset maintenance, and long-term financial sustainability.

The proposed annual review ensures that the program can be reconsidered and reinstated when the City's financial position improves.

OFFICER'S COMMENT

S2.7 (2)(a) of the *Local Government Act 1995* provides that the Council's governing role includes overseeing the allocation of the local government's finances and resources. Further, s2.7 (4)(b) provides that the Council must make its decisions taking into account the local government's finances and resources.

The City's sponsorship program has a budget of $230,000 in 2025-26.

At the Elected Member Service Review Workshop held on 30 March 2026 a range of scenarios regarding sponsorship funding in 2026-27 was presented. It was agreed to recommend to the Council that the sponsorship funding for 2026-27 be reduced to $202,000.

With commitments from funding in 2025-26, $135,000 will be distributed to be paid in 2026-27 effectively leaving a sponsorship budget of $67,000.

Should Council choose to suspend the *Corporate Sponsorship Program* and instead extend invitations to selected event organisers, it should be noted that the selected events/activities would remain subject to the requirements of the Corporate Sponsorship Council Policy and Guidelines. This includes submission of a sponsorship application, assessment of sponsorship, receipt of acquittals, and commensurate recommendation for a sponsorship amount.

The following information is provided for information:

- Attachment 1 – Financial Implications of the Notice of Motion (Corporate Sponsorship Program) provides an analysis of the financial implications of the proposal.

- Attachment 2 – Applications by Weighted Score (Corporate Sponsorship Program 2025-2026) presents a ranked overview of applications, from highest to lowest weighted score, and explains how these scores are determined.

Not proceeding with the Corporate Sponsorship Program in 2026-27 presents several risks, including a reduction in event delivery within the City, as some initiatives may not proceed without financial support or may relocate to other local governments offering funding. This could result in decreased economic activity, reduced visitation, and diminished support for local businesses. There is also a risk to the City's reputation and strategic positioning as a vibrant destination, along with fewer opportunities for community engagement and participation. Overall, discontinuation of the program may limit the City's ability to deliver on key economic, tourism, and place activation objectives.

ATTACHMENTS

1. Financial Implications of the Notice of Motion [**16.3.1** - 1 page]
2. Applications by Weighted Score [**16.3.2** - 2 pages]

16.4 NOTICE OF MOTION NO. 4 - MAYOR DANIEL KINGSTON - MINDARIE REGIONAL COUNCIL

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Mayor Kingston has given notice of his intention to move the following Motion at the Council meeting to be held on 23 June 2026.

That Council:

1 NOTES Council's position of October 2024 to request the Mindarie Regional Council to investigate options to expedite the closure of the Tamala Park Landfill in a timely and orderly manner;

2 SUPPORTS the position that the Tamala Park Landfill should be closed as soon as practicable, with priority given to remediation and post-closure management;

3 DOES NOT SUPPORT proposals, infrastructure investments, works approvals or operational changes that would facilitate, prolong, expand, or extend landfill operations at the Tamala Park Landfill beyond what is necessary to achieve its earliest practicable closure;

4 REQUESTS the Mayor to write to and engage with the Minister for Environment seeking the State Government's support to identify and implement measures that would facilitate the earliest practicable closure of the Tamala Park Landfill and transition the site to post-closure management;

5 REQUESTS the Chief Executive Officer to write to and engage with the Department of Water and Environmental Regulation:

5.1 Advising that the City of Joondalup does not support any application, proposal or works approval sought by the Mindarie Regional Council where the primary purpose or effect would be to enable the continuation, expansion, or extension of landfill operations at Tamala Park; and

5.2 Requesting that Department of Water and Environmental Regulation consider all available regulatory mechanisms to facilitate the earliest practicable closure of the landfill and support remediation and post-closure outcomes for the site;

6 REQUESTS the Chief Executive Officer to advise the Mindarie Regional Council of the City of Joondalup Council's position that Tamala Park should be closed as soon as practicable, with priority given to remediation and post-closure management rather than infrastructure that enables continued landfill operations;

7 REQUESTS the City's representatives on the Mindarie Regional Council to advocate for and support decisions that facilitate the earliest practicable closure of the Tamala Park Landfill and prioritise post-closure management and rehabilitation outcomes.

REASON FOR MOTION

Recurring odours from the Tamala Park Waste Management Facility in Perth's northern suburbs have been impacting residents in the nearby Cities of Joondalup and Wanneroo.

This motion seeks support for the position that the Tamala Park Landfill should be closed as soon as practicable, with priority given to remediation and post-closure management, and that the City does not support proposals, infrastructure investments, works approvals or operational changes that would facilitate, prolong, expand, or extend landfill operations at the Tamala Park Landfill beyond what is necessary to achieve its earliest practicable closure.

The motion also seeks that this be communicated to the Minister for the Environment and the Department of Water and Environmental Regulation, to request the State Government use all available means and regulatory mechanisms to facilitate the earliest practicable closure of the landfill for the benefit of Joondalup residents and others.

OFFICER'S COMMENT

This Notice of Motion is supported.

The purpose of this motion is to reaffirm the City of Joondalup's previously adopted position regarding the future of the Tamala Park Landfill and provide clear strategic direction to the City's representatives on the Mindarie Regional Council (MRC).

Council has previously resolved to request that the Mindarie Regional Council investigate options to expedite the closure of the Tamala Park Landfill in a timely and orderly manner (CJ284-10/24). As such, this motion is consistent with that position and seeks to ensure future decisions relating to the landfill align with Council's environmental, community and strategic objectives.

Tamala Park Landfill has served the northern metropolitan region for several decades and has operated as a fit-for-purpose regional waste management facility, delivering significant benefits to member councils and the broader community. However, as the landfill approaches the end of its operational life, the management of landfill operations and associated environmental impacts becomes increasingly complex. In particular, the containment and management of fugitive odour emissions can become more challenging as waste placement approaches the approved final landfill profile.

Given the landfill is nearing closure, it is considered both logical and prudent to focus efforts on achieving closure within the earliest practicable timeframe while ensuring all environmental, remediation and post-closure obligations are appropriately fulfilled. This approach is consistent with Council's previous position and provides greater certainty for the community regarding the future management of the site.

Council is aware of ongoing concerns raised by nearby residents regarding odour impacts associated with landfill operations. Whilst odour management remains the responsibility of the Mindarie Regional Council and is regulated by the Department of Water and Environmental Regulation (DWER), the earliest practicable closure of the landfill represents the most effective long-term means of addressing these concerns and improving residential amenity for surrounding communities.

The motion seeks to strengthen engagement with the State Government and DWER to identify opportunities to facilitate the earliest practicable closure of the landfill. It also provides clarity regarding the City of Joondalup's position as a constituent member council of the MRC and ensures that position is clearly communicated to relevant stakeholders.

Additionally, this motion is consistent with Council's previous resolutions, the City's strategic objectives relating to environmental stewardship and community wellbeing, and the expectations of the community regarding the future closure, rehabilitation, and post-closure management of the Tamala Park Landfill. As such, this motion is supported.

23 JUNE 2026 - ORDINARY MEETING OF COUNCIL - ADDENDUM AGENDA ATTACHMENTS

Community Consultation Outcomes Report 2026

Intention to Levy Differential Rates FY2026–27

OVERVIEW

The community was invited to provide feedback from Thursday 28 May 2026 to Thursday 18 June 2026 on the City's intention to levy differential rates in the 2026–27 financial year. Feedback was sought by way of an online submission form or via a written submission.

A total of 78 submissions were received during the 21-day consultation period. This included 3 submissions from resident / ratepayer associations: Marmion Sorrento Duncraig Progress and Ratepayers Association, Whitfords Community Ratepayers and Recreation Association and Edgewater Community Residents' Association.

The 75 City of Joondalup electors / ratepayers who responded provided detailed feedback on the proposal to levy differential rates in the 2026–27 financial year.

Many respondents support the idea of differential rating to reflect different property uses, with specific requests to tax commercial and vacant land and empty residential properties more heavily. Some respondents voiced concerns about minimum rates unfairly impacting smaller homes.

A recurring theme is that short-term rental accommodations (STRA) should be classified and rated as commercial properties, given they generate income for owners and place additional demands on City infrastructure and services.

Many respondents expressed confusion and a lack of understanding regarding the proposed rate changes, the calculation methods, and the impact on their individual bills, requesting greater transparency, clearer communication and a more understandable presentation of information.

Other key themes included:

- Concerns about the impact of increased property valuations and minimum payments.
- Concerns about the impact of cost-of-living pressures on ratepayers and the fairness of the rating system.
- Strong opposition to proposed rate increases.
- Perceived decline in services and value for money.
- Request for efficiency and cost savings to be identified, rather than increasing costs for ratepayers.

Verbatim comments are provided in the Outcomes section of this report.

STAKEHOLDERS

A total of 13 stakeholders were directly engaged by the City of Joondalup. Stakeholders identified included:

Resident / ratepayer associations (13)

- Beldon Residents' Association
- Burns Beach Residents Association Inc
- Connolly Residents' Association Inc
- Edgewater Community Residents' Association
- Harbour Rise Association Inc
- Iluka Homeowners Association Inc
- Kallaroo Residents Association Inc
- Kingsley and Greenwood Warwick Residents Association Inc
- Marmion Sorrento Duncraig Progress and Ratepayers Association
- North Shore Country Club and Residents Association Inc
- Padbury Residents' Association Inc
- Whitfords Community Ratepayers and Recreation Association
- Woodvale Waters Landowners Association

Additional stakeholders, including interested electors / ratepayers, were also indirectly engaged by the City via the consultation materials described below.

CONSULTATION MATERIALS

Resident / ratepayer associations were sent emails on Thursday 28 May 2026 which advised them of the consultation, linked them to the Description of the Proposal (Including Objects and Reasons), and directed them to provide an online submission or written feedback via post or email. These stakeholders were also encouraged to promote the consultation to their members and networks, and a link to the Online Submission Form was provided.

In addition to directly contacting identified stakeholders via email, the City advertised the consultation to City of Joondalup electors / ratepayers via the following means:

- Public notice webpage linked through the Community Consultation section of the City's website visible from Thursday 28 May 2026 to Thursday 18 June 2026 .
- Item published in the Community Consultation eNewsletter emailed to subscribers on Thursday 28 May.
- Item published in the Public Notice eNewsletter emailed to subscribers on Thursday 28 May.
- Public notice post on Facebook published through the City's Facebook account on Thursday 28 May.
- Poster of Public Notice displayed outside Administration Building and Joondalup Library from Wednesday 10 June 2026 to Thursday 18 June 2026.

All consultation materials can be viewed in full in Appendices 1-9.

RESPONSE RATE

The City collected a total of 78 valid responses throughout the 21-day advertised consultation period. Responses that were considered valid include all those which contained contact details enabling identification and were submitted within the advertised timeframe. Submissions were only accepted from City of Joondalup electors, ratepayers and City of Joondalup resident / ratepayer associations.

Of the 78 submissions, 3 were made by City of Joondalup resident / ratepayer associations and 75 were made by individual City of Joondalup electors / ratepayers.

This indicates a 23.1% response rate from the 13 resident / ratepayer associations that were invited to comment (engaged directly). This data is shown in the graph and table below.

Are you providing feedback as a City of Joondalup elector or ratepayer, or on behalf of a City of Joondalup resident / ratepayer association?

78 out of 78 answered

	RESPONSES	RESULT %
City of Joondalup elector or ratepayer	75	96.2%
Beldon Residents' Association	0	0.0%
Burns Beach Residents Association Inc	0	0.0%
Connolly Residents' Association Inc	0	0.0%
Edgewater Community Residents' Association	1	1.3%
Harbour Rise Association Inc	0	0.0%
Iluka Homeowners Association Inc	0	0.0%
Kallaroo Residents Association Inc	0	0.0%
Kingsley and Greenwood Warwick Residents Association Inc	0	0.0%
Marmion Sorrento Duncraig Progress and Ratepayers Association	1	1.3%
North Shore Country Club and Residents Association Inc	0	0.0%
Padbury Residents' Association Inc	0	0.0%

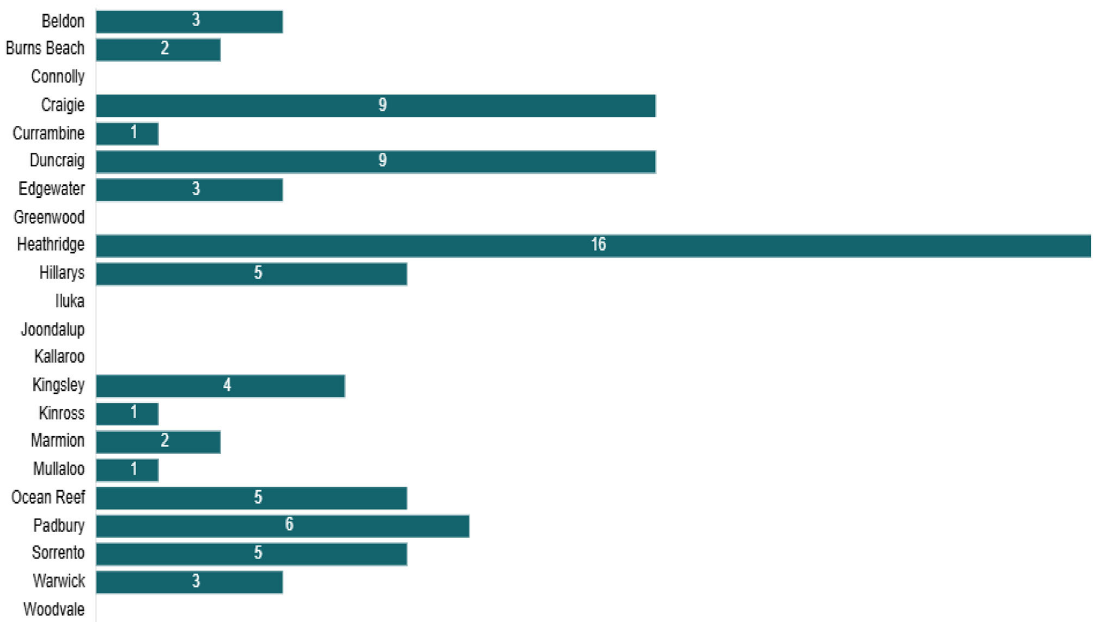
	RESPONSES	RESULT %
Whitfords Community Ratepayers and Recreation Association	1	1.3%
Woodvale Waters Landowners Association	0	0.0%

RESIDENTIAL OR RATEABLE PROPERTY ADDRESS

Respondents were asked to provide their residential or rateable property address. This data is shown in the tables and charts below by suburb and ward, for individual electors / ratepayers only (i.e. not including responses on behalf of resident / ratepayer groups).

Suburb

75 out of 75 answered



	RESPONSES	RESULT %
Beldon	3	4.0%
Burns Beach	2	2.7%
Connolly	0	0.0%
Craigie	9	12.0%
Currambine	1	1.3%
Duncraig	9	12.0%
Edgewater	3	4.0%

	RESPONSES	RESULT %
Greenwood	0	0.0%
Heathridge	16	21.3%
Hillarys	5	6.7%
Iluka	0	0.0%
Joondalup	0	0.0%
Kallaroo	0	0.0%
Kingsley	4	5.3%
Kinross	1	1.3%
Marmion	2	2.7%
Mullaloo	1	1.3%
Ocean Reef	5	6.7%
Padbury	6	8.0%
Sorrento	5	6.7%
Warwick	3	4.0%
Woodvale	0	0.0%

Ward

	RESPONSES	RESULT %
Central Ward	13	17.3%
North Central Ward	24	32.0%
North Ward	4	5.3%
South Ward	17	22.7%
South-East Ward	7	9.3%
South-West Ward	10	13.3%

OUTCOMES

Respondents were asked to provide their feedback on the City's proposal to levy differential rates in the 2026–27 financial year. A summary of feedback is provided below. Please note that this summary has been prepared with the assistance of generative AI.

Many respondents support the idea of differential rating to reflect different property uses, with specific requests to tax commercial and vacant land and empty residential properties more heavily. Some respondents voiced concerns about minimum rates unfairly impacting smaller homes.

A recurring theme is that short-term rental accommodations (STRA) should be classified and rated as commercial properties, given they generate income for owners and place additional demands on City infrastructure and services.

Many respondents expressed confusion and a lack of understanding regarding the proposed rate changes, the calculation methods, and the impact on their individual bills, requesting greater transparency, clearer communication and a more understandable presentation of information.

Other key themes included:

- Concerns about the impact of increased property valuations and minimum payments.
- Concerns about the impact of cost-of-living pressures on ratepayers and the fairness of the rating system.
- Strong opposition to proposed rate increases.
- Perceived decline in services and value for money.
- Request for efficiency and cost savings to be identified, rather than increasing costs for ratepayers.

The comments from individual City of Joondalup electors / ratepayers are provided verbatim in the table below. The submissions from the resident / ratepayer associations are shown in full at Appendix 10, 11, and 12.

Please provide your feedback on the proposed differential rating categories, rates and minimum payments for the 2026–27 financial year (N=75)

Note: Words that may identify respondents or contain offensive language have been removed and replaced with square brackets, ie [redacted]. No alterations have been made to spelling/grammar.

Dear City of Joondalup, When a property is used as short term residential, the purpose for which the land is held is to raise revenue from that property. It is thus a commercial property and it should be rated differently to a residential property - maybe as commercial improved or a special category. A fair reason for the application of differential rates is to compensate the City for the respective costs of the demand placed on the City infrastructure. Short term residential properties incur greater cost to the City than normal residential properties. Among those greater costs are monitoring of the property's management plan which is necessary to preserve the amenity of the locality, which temporary residents would not be as invested in as permanent residents. As well as general amenity there are other costs associated with holiday makers etc who would occupy the short term rentals. Thank you for considering this submission.

Dear Administration,
Please find attached my submission regarding the proposed Differential Rates being advertised for the 2027FY.
Unfortunately, the public cannot comment on the actual percentage increase that will occur for their rates as the GRVs for 2027FY are not yet available.
Hence the Public is unable to assess the actual effect that the proposed "cent in the Dollar" will result in.
Obviously the City has them and has adjusted the "cent in the dollar" due to the re-valuations that have occurred.
We await with anxious tremulation.
For justice and equity sake, hopefully the advertised Table will be amended to included a line item stating that all STRA will be rated as Commercial Improved for the sake of rating purposes.
Sincerely
Ciao
(redacted)

Attachment
Submission on Differential Rates
CoJ Intention to levy differential rates FY2026-27

Differential rates proposal for FY2025-26
For FY2025-26, the City is proposing to levy differential rates according to the categories listed in the following table. A differential rate-in-the-dollar is proposed for all rateable land within the City according to the predominant purpose for which that land is being held or used, and whether or not the land has any improvements.
Specifically, properties valued using gross rental values have been categorised as either: Residential, covering all properties used predominantly as single or multiple dwellings; Commercial, covering all properties used for business and commercial purposes; or Industrial, covering all properties engaged in light industrial and/or manufacturing activities.

Category of property Cents in the dollar Minimum payment
General rate - gross rental value
Residential improved 4.3450c $995
Residential vacant 7.6700c $1,085
Commercial improved 6.7900c $1,085
Commercial vacant 9.3120c $1,085
Industrial improved 6.2850c $1,085
Industrial vacant 9.6800c $1,085
General rate - unimproved value
Residential 1.1399c $1,005
Rural 1.0753c $1,005

Case for Re-classification of All - Hosted and Un-hosted STRA as Commercial Improved
As all STRA Accommo0dation are essentially Accommodation Holiday Rentals they in fact commercial businesses. As such, they ought to be rated as Commercial Improved. The business owner is entitled to claim as a taxable deduction the expense of the rates. An entitlement denied to normal home owner residents. If the business owner has a marginal tax rate of 30c/$ then in effect their rates are 30% discounted accordingly. Their neighbour's as a residential property owner is denied this discount.
The principle is: if a property is used for commercial purposes it ought to be rated as commercial. All STRA are commercial businesses undeniably so. The City has costs directly associated with such business for example audits of compliance with Management Plans as well as costs associated with the promotion of the City of Joondalup as a tourist holiday destination.
The precedence already exists for this proposal for all STRA Hosted and Un-hosted.

The City of Fremantle Proposed Differential Rates for 2026-27
Differential rate category Proposed rate in the dollar ($) Proposed minimum payment
Residential Improved 5 0.071562 $1925 $1925
Commercial and industrial general 0.109900 $1925
Residential Un-hosted short-term accommodation 0.140000 $1925
City Centre Commercial 0.109900 $1925
Vacant residential land 0.14305 $1925
Vacant commercial and industrial 0.143053 $1925

(redacted)

Rational for Short term Rental Accommodation Differential Rate
Residential Short-Term Accommodation
This rate applies to land zoned residential where a purpose for which the land is held or used is to offer home short stay accommodation.
This is applicable to owners that have an active un-hosted registration on 1 July on the WA Government Short-Term Rental Accommodation Register and applies for the full financial year.
The object of this rate is to ensure that the proportion of total rates derived from un-hosted short stay represents an equitable contribution towards City amenities and services supporting this activity.
The reason for this rate is to ensure the owners of residential land used for the commercial purpose of short stay accommodation contribute to costs associated with this activity. This includes economic development initiatives, marketing and maintaining essential public infrastructure such as beaches, parks and public amenities.

Country Municipalities

Margaret River / Augusta
The Shire of Augusta Margaret River explicitly forces short-term rental accommodation (STRA) into its higher-priced Commercial, Industrial, and Tourism differential rating category. [1, 2]
The Shire enforces a strict "user-pays" approach to ensure properties operating as tourism businesses contribute financially to the extra infrastructure, waste services, and local amenities they utilise.
Crucial Rating Class Updates
Unhosted STRA (Holiday Homes): Entire properties leased to tourists have historically always been lumped into the higher Commercial, Industrial, and Tourism tier once local planning approval is granted. [1, 2]
Hosted STRA (Airbnbs / Spare Rooms): Under the current budget structure, the council has reclassified hosted operators (where the owner lives on-site but rents out a cabin or room) into the Commercial, Industrial, and Tourism category as well. Previously, hosted setups escaped the rate penalty by sitting under the basic Residential tier.

Busselton
The City of Busselton utilizes a strict differential rating system for short-term rental accommodation (STRA), formally categorized as Holiday Homes, which imposes significantly higher rates compared to standard residential properties. [1, 2]
The City of Busselton 2025/2026 rating structure applies the following differential breakdown: [1, 2]
2025/2026 Rating Breakdown
Differential Rating Category [1]
Rate in the $ (GRV) Minimum Payment
Residential - Improved & Vacant $0.068787 $1,737.00
Residential Holiday Homes $0.095785 $2,177.00

Policy Objectives & Reasons
According to the council's Objects & Reasons for Differential Rates, the steep pricing tier serves clear local objectives: [1]
- Levelling the Playing Field: It improves parity between traditional commercial accommodation providers (like hotels/motels) and unhosted short-term rental operators.
- Revenue Recovery: The premium targets the recovery of compliance revenue following the cessation of the City's local registration scheme, which transitioned over to the State Government.
- Locality Restrictions: This financial structure operates alongside the City's Local Planning Policy 4.1 (LPP 4.1), which actively bars new unhosted STRA setups in non-preferred residential sections of Dunsborough, Vasse, Abbey, Broadwater, and parts of Busselton proper to protect permanent housing options.

(redacted)

There needs to be better financial planning, management and accountability. We are large and diverse municipality, there are many individuals and families suffering financial stress. Increases in rates can have adverse consequences for the vulnerable in our community.
The increase in un-hosted, short stay accommodation through our residential areas needs to be address. These premises should rated as commercial - they are income generating properties. This has been represented to the City, however the City has been slow to respond.

Disagree with the proposal.
This leaves open the door to increased rates as GRV is not defined and capped

Good Afternoon In response to your Public Notice dated 28 May 2026 I wish to state that I suggest a change be made to the advertised rates. The suggested change is for rates on properties used for short term accommodation rentals be levied under the category of "Improved Commercial" - rather than the current "Improved Residential". The reason for this suggestion is that I, and many others, consider such properties qualify under the heading "Commercial: properties used for business and commercial purposes", more so than just "Residential".
The increase in rates is not justified. This is an increase above the rate of inflation. There are no projects that will service the community that require this extra funding. Rates should be frozen or reduced. If savings need to be made then reduce the number of people the City directly employees.
My preference would be for applying a differential rate system as it is a fairer method to residents.
Hi there, In a cost of living crisis and house hold bills and costs only increasing. Power gas water mortgages phone bills food and medications and items of need all more expensive I would like to ask the council to please refrain from increasing rate amounts. Please cut costs where possible for example staff in council. Painting bus stops (the kids at the local day care could do it free) , repairing pot holes only for them to open 2 weeks later (not being repaired properly the first time) The demolition of complete car parks only to re make the car parks exactly the same again. Verge planting, only for it to be covered in weeds a short time later . (Corner of caridean and Hodges) instead put the rates towards hospital services so residents don't have to wait in the emergency department for 13 Hours. Please try keep our rates to an affordable level with no price increase instead cut costs where you guys can. Thanks (redacted)
Why is the proposed increase higher than inflation and much higher than last year. Rate payers have to keep to a budget ratepayers are not cash cows. Rate rise should not be higher than inflation.
Against the rates increase
As a homeowner, I oppose the proposed council rate increases because they place an unreasonable financial burden on residents without delivering clear, measurable improvements to local services. Many households are already managing rising costs across essentials such as utilities, insurance, and groceries, and additional rate hikes risk pushing families beyond what is sustainable. While councils argue that increased revenue is necessary to maintain infrastructure and community services, there has been limited transparency about spending efficiency, cost-saving measures, or alternative funding options. Without demonstrated accountability or evidence that previous rate rises have delivered meaningful benefits, it is difficult to justify further increases. Homeowners deserve responsible financial management, not automatic annual rises that outpace wage growth and inflation. A more balanced approach one that prioritises efficiency, transparency, and genuine community consultation is essential before any additional financial pressure is placed on ratepayers.
As a homeowner, I'm struggling to understand why interest rates keep climbing when home owners are already stretched thin. Every rate hike means less room in the weekly budget, and more anxiety about the future. It feels like homeowners are being punished for economic problems we didn't create. Instead of defaulting to rate increases, policymakers should be looking at smarter, targeted solutions that don't squeeze households who are just trying to stay afloat.
The continued use of GRV to calculate rates is inappropriate and unfairly impacts different individuals across the suburbs. Just because a pensioner lives in Duncraig does not mean they are more able to pay higher rates than a pensioner in Kinross, for example, as a result an assessment of GRV. The City should explore a fairer calculation option and lead the way for other Local Governments in reform/change. The City must also prioritise appropriate spending before increasing minimum rates and causing a 6.5% average increase. Tender and contract processes are actively being slapped with a 'Government Tax' which needs to be addressed. Understanding CPI increases plus the need to service a 2% deficit in the budget, I implore the City to identify appropriate cut-backs and to review service provider costs with a finer toothed comb.
I would like to raise objection to the proposed 2026-27 rate increases. As a resident in the southern suburbs of the City of Joondalup I do not believe the increase reflects an increase of services to the area where I live - you have closed a number of playgrounds without replacing them. Not to mention we're all in a cost of living crisis. This is not the time to try to pass on costs - we pay enough every year. You haven't even implemented FOGO like other councils. I would also recommend you provide a comparison rate in your documentation - if your increasing the rates demonstrate to the residents how much each category rate is increasing by (eg by a %) and by how much. It's the least you can do you have the information at hand. Thanks.

Don't increase the rates the government needs to reduce spend and fix the ocean reef marina deal.
Prices on Everything has gone up, give the people a break with the cost of living
Living expenses are already tough, services in council getting sloppier so no need for rate hikes. Dog bin bags constantly missing in parks, rubbish bin collection stripper with bin lids being broken, rubbish strewn across the property, no need for price hikes if basic jobs cannot be properly fulfilled
Due to the current world financial climate especially in Australia, rate payers are facing more financial pressure than they have in decades. Cost of living is through the roof and people are already doing it tough. For the shire to raise the rates despite all this is not only unfair but irresponsible. In addition what we actually get for our rates versus what we pay is already unbalanced. I strongly recommend you rethink this position. As a former council employee I've seen the irresponsible spending of different departments. That money is much better off in the rate payers pockets.
I strongly oppose the City of Joondalup's proposed differential rates for the 2026-27 financial year. The City is proposing these rate increases at a time when residents and businesses continue to face significant cost-of-living pressures. Households are dealing with rising mortgage repayments, insurance premiums, utility bills, food prices and other essential living expenses. Many residents are already making difficult financial decisions simply to meet their everyday obligations. Further increases in rates will only add to these pressures and reduce the financial capacity of households across the City. Ratepayers should not be expected to carry the burden of financial challenges that have arisen from decisions made by elected Council members and City management. Residents did not create the City's budgetary problems, spending commitments or financial shortfalls. It is unreasonable and unfair to ask households, pensioners, families and local businesses to pay more because of decisions over which they had little or no control. The City has a responsibility to demonstrate prudent financial management and accountability. Before seeking additional revenue from ratepayers, it should first show that all practical measures have been taken to reduce expenditure, improve efficiency, eliminate unnecessary spending and prioritise essential services. Rate increases should be considered only after every opportunity for internal savings has been exhausted. There is also a need for greater transparency regarding the City's financial position. Ratepayers deserve a clear explanation of how the current situation has arisen, what role previous Council decisions have played in creating budget pressures, what cost-saving measures have been implemented, and why the City believes additional charges on residents are justified during a period of ongoing economic hardship. The current cost-of-living crisis affects every part of the community. Many residents have experienced significant increases in housing costs, utilities, insurance and other necessities over recent years, while wages have not kept pace with inflation. Local businesses are also facing increased operating costs and challenging economic conditions. Imposing higher rates in this environment risks placing additional strain on both households and the local economy. Ratepayers have a reasonable expectation that their Council will manage public finances responsibly and within its means. Where financial difficulties arise, the first response should be stronger financial discipline and improved budget management rather than seeking additional contributions from residents who are already under considerable financial pressure. For these reasons, I strongly object to the proposed differential rates and urge the City of Joondalup to minimise any increase in rates, focus on reducing expenditure where possible, and demonstrate stronger financial accountability before imposing further costs on the community. The City must recognise that many residents have reached the limits of what they can reasonably afford. Further increases in rates are neither appropriate nor justified under the current economic circumstances.
I support a reduction from FY2025-26 in the proposed cents in the dollar for Residential Improved provided when combined with the new GRV the actual rate payable does not exceed the previous years with consideration to inflation if necessary. Without any indication of GRV changes it is not possible to assess the impact of the proposed changes. Additionally there has been a visible reduction in the maintenance of parks and amenities etc which does not justify any increase in actual rates payable even with inflation.
In comparison to other shires the City of joondalup have done the bare minimum to improve the overall appearance of craigie as a suburb. We already pay an obscene of money and receive very little in return. Our bins are generally collected in a timely manner but that's about it.
As a pensioner the proposed 6% increase in rates will be hard to accommodate even with the discount offered. The COJ should cut spending on other projects before putting rates up that high.
I do not think a rate rise is warranted
Do not increase the rates it's beyond ridiculously high already. Offer residents a discount on the following year of rates if they don't use their skip bin for the financial year. So many playgrounds in the area need to be updated, that's just through Beldon & Craigie alone.

I do not agree to any increases outside the normal inflation as our salaries do not keep up with regular inflation. Plus everything else has gone up way above inflation rates, last thing we need is a big bump in rates. No thanks.
I think the rates should not increase as cost of living interest rates fuel everything else has gone up except wages. People can't afford all these extra costs on the same income
We can't bear any extra payment. We barely can pay our daily expenses
Totally unsure of how you are working this rate change.. it is not written in a way we the people can understand!
It is frustrating to see the rate keep increasing yearly and the service we receive is not as good as expected.
DO NOT PUT RATES UP!!! Too many homeless people as it is without causing more due to all the costs rising and wages not!
Thank you for the opportunity to provide feedback. I am writing as an ordinary resident who is feeling the same cost of living pressures as many others in the City of Joondalup. Prices for food, electricity, insurance and fuel have all increased faster than wages. Many households are already struggling, so even a small rate rise can be difficult for low income earners, single income families and pensioners. For this reason I am concerned about another across the board rate increase. A single increase for everyone places the biggest burden on people who can least afford it. I would like to suggest some fairer options for the City to consider. Higher increases for luxury properties Apply larger rate rises only to high value homes, for example properties valued over 1 million dollars. These households usually have more financial capacity. Higher/additional rates for swimming pool properties Homes with swimming pools often have higher maintenance and water usage and are usually in higher value brackets. A small additional rate for these properties could help reduce pressure on lower income households. Support for struggling residents Strengthen concessions, hardship programs and flexible payment options for people who are genuinely finding it hard to keep up. Review spending and efficiencies Look for internal savings and efficiencies before increasing rates for everyone. Clear explanation of spending Provide simple and transparent information about how any extra revenue will be used. Most residents understand that services and infrastructure cost money. The concern is that many people are already at their limit. A more targeted approach that places higher increases on luxury homes and properties with swimming pools rather than everyday households would feel much fairer in the current economic climate. Thank you for considering this feedback.
As two health professionals whole have relied solely on (redacted) increase rates for an increase in income (WHICH HAS NOT HAPPENED), our wage has not increased in years and yet our cost of living continues to rise. We have two young children and our ability to afford anything while paying our mortgage is hard enough. Increasing rates again will make it so difficult for us to continue to make ends meet while staying in our professions

Dear whom this may concern We are a family on one income and have lived and owned in city of Joondalup for over (redacted) years and it's getting ridiculous, we have (redacted) small children and it's getting ridiculously expensive. We hear you have a fully stocked bar for councillors however we are finding it difficult to even take our kids to the pools or a craft session. Our leisure centre is going up in prices again last year Creche went up over 10% we aren't getting pay rises of that. We have asked for a tree not to be put on our paved area as we live in a 40km school zone and it will eventually cover the sign like the tree on the other side. Many of the neighbours simply don't want a tree outside our homes. Nobody listens so it's a huge cost to rate payers. Just buying food for the week is getting out of control, houses have gone up but that doesn't mean that we could afford to buy them if we brought now. At home we do what we can to save, we don't go out to restaurants, catch up at our friends homes, no takeaways, it's getting out of control and putting the rates up is only going to increase inflation and make a bigger mess of the economy. How are single parents going to be even able to buy homes let alone rent them when the rates keep going up. Kids are getting charged to play sport and yet us ratepayer still have to keep paying more. Stop the new club rooms and start living within the means of the council to stop inflation and help the people who elected You and for whom you work for. Let's keep Joondalup the great city it is and not increase rates please. Many Thanks (redacted)
The cost of living has become out of control and for the council to pile on making rates higher is just mean and will push families closer to the edge
Now is not the time to increase our rates, we are struggling with everything from fuel to groceries. Pull back on the councils spending to recoup some of the money not from us ratepayers!
Ridiculous, the rates rise every year and the amount of work completed by the council drops. They never look after the curb sides and quite frankly are ripping us off as it is. If they can't run the council on the current rates then they need to do a internal investigation to why they're running business so poorly
With the increase of everything why in goodness me would you increase rates when your decreasing the services year by year. You're too busy following up nuisance complaints and wasting tax payers money on that! meanwhile we are left with a yearly bin that's holds absolutely nothing and a bin collection weekly. You use the ratepayers money with out any votes- and even when there is a vote what is the actual point when you do it anyway! Everything has a fee with you. We pay for dog rego, building permits on our own property etc and yet you want to increase to over 2k a year- who can actually afford that! I can do without the tree planting and artworks and keep the money as is!
We already pay enough on rates. This will squeeze people even more than they already are
Our rates are high enough, families are struggling. This will not be taken lightly by the community. Cut the jobs or the funding thats wasted dont raise our rates.
I dont condone the different rating categories. Youve taken away bulk rubbish, you habent done anything to stop the antisocial behaviour, the trees in the area need to br cut back, I dont see how you justify a rate increase as it is??
No change to current rates as the cost of living is already high
I do not agree with an increase in rates. The cost of living and interest rates have increased beyond any wage increase. It is simply unfair for the average ratepayer to be burdened with another increase in annual expenses.
Please don't increase the rates.
I strongly oppose any increase in council rates for the coming financial year. Many local families are already under immense financial pressure. The cost of groceries, utilities, insurance, fuel, and mortgage repayments has risen dramatically, and households are being forced to make difficult decisions simply to make ends meet. For some residents, putting food on the table has become a genuine concern. Against this backdrop, increasing council rates would place an unnecessary and unfair burden on ratepayers. My own rates are already close to $4,000 per year, and I know many residents feel they are being asked to shoulder ever-increasing costs while their household budgets are stretched to breaking point. The City should be looking for efficiencies and cost savings within its own operations before asking struggling families to pay more. Residents cannot continue to absorb increases indefinitely. I urge the Council to show restraint, recognise the financial reality facing its community, and avoid any increase in rates this year.

I am writing to express my strong opposition to any proposed increase in council rates for the upcoming financial year. Like many residents, my family is already facing significant cost-of-living pressures. Mortgage repayments, insurance premiums, utilities, groceries, fuel, and other essential household expenses have all increased substantially over recent years. At a time when many families are carefully managing household budgets and making sacrifices to meet rising costs, an increase in council rates would place further strain on local residents. My current annual council rates are already approaching $4,000, which represents a significant expense for a family home. For many households across the City of Joondalup, rates are no longer a minor annual cost but a major financial burden that must be budgeted for alongside all other rising living expenses. I acknowledge that the City faces its own increasing costs and responsibilities. However, I believe the Council should make every effort to identify efficiencies, review discretionary spending, and prioritise essential services before asking residents to contribute more. Residents should not be expected to continually absorb rate increases when many are already struggling with affordability pressures. Any increase in rates may appear modest in percentage terms, but the cumulative effect of repeated increases year after year is substantial. For families already feeling the impact of inflation and higher interest rates, even a small increase can make a meaningful difference. I respectfully urge the City of Joondalup to freeze rates for the coming year or, at the very least, minimise any increase as much as possible. Council decisions should reflect the economic reality facing local households and demonstrate a commitment to supporting residents through ongoing cost-of-living challenges. Thank you for considering the views of local ratepayers.
We have had rate increases every year whilst rates are high on mortgages hold off to help provide relief
Rates should stay the same or be less not more. No need to increase rates we already pay enough.
We simply cannot afford this! Please do not do this to the people.
It's too much

Submission Opposing Proposed Rate Increase
I respectfully submit my objection to the proposed rate increase and ask that careful consideration be given to the cumulative financial pressures already being experienced by households across our community.
While I appreciate that local governments face increasing operational costs and competing budget priorities, many residents have reached a point where they simply cannot absorb additional financial burdens without sacrificing essential household needs.
Over recent years, families have faced unprecedented increases in the cost of living. These increases have not been isolated to one area of expenditure but have occurred simultaneously across almost every aspect of daily life.
Households are currently managing substantial increases in:
* Home and contents insurance premiums.
* Motor vehicle insurance premiums.
* Private health insurance premiums.
* Electricity, gas and water charges.
* Groceries and household essentials.
* Fuel and transport costs.
* Mortgage repayments resulting from interest rate increases.
* Residential rents.
* School fees, uniforms and educational expenses.
* Medical, dental and allied health costs.
* Sporting, recreational and community participation costs for children.
* Telecommunications and internet services.
At the same time, wage growth has not kept pace with inflation for many workers. In our own household, my husband has not received a pay increase in four years due to economic pressures facing his employer. This is not an isolated circumstance. Many businesses continue to operate under tight margins, limiting their ability to increase employee wages despite rising living costs.
A rate increase may appear modest when considered in isolation. However, households do not experience costs in isolation. Residents assess affordability based on the cumulative effect of hundreds of dollars in additional annual expenses across multiple sectors. For many families, another increase - regardless of the amount - is simply one more financial pressure added to an already stretched budget.
The impact is particularly significant for:
* Families with school-aged children.
* Single-income households.
* Pensioners and retirees on fixed incomes.
* Individuals receiving government support payments.
* Households servicing mortgages at significantly higher interest rates than only a few years ago.
* Small business owners and self-employed residents experiencing fluctuating income.
* Carers and those supporting elderly family members.
There is also a broader community impact that should be considered. As household budgets become increasingly constrained, families reduce discretionary spending. This affects local businesses, sporting clubs, community organisations and volunteer groups that rely on community participation and support.
Many families are already making difficult choices between essential expenses. Additional rate increases may force residents to defer preventative home maintenance, reduce participation in community activities, withdraw children from sporting programs, delay medical treatment or increase reliance on financial hardship arrangements.
Property owners are also facing significant increases in insurance costs due to changing risk profiles and rising construction costs. In many cases, insurance premiums have increased at rates far exceeding wage growth or inflation. Combined with increases in utilities and other mandatory expenses, this has substantially reduced disposable income.
The timing of this proposed increase is also important. Economic conditions remain uncertain, and many households have not recovered financially from the sustained period of inflation experienced over recent years. While inflation may be moderating in headline figures, the higher cost base remains. Families are still paying substantially more for the same goods and services than they were only a few years ago.
I would encourage Council to explore alternatives before imposing additional costs on residents, including:
* Further efficiency and expenditure reviews.
* Deferral of non-essential projects.
* Phased implementation of major capital works.
* Greater pursuit of State and Federal grant opportunities.
* Identification of operational savings.
* Enhanced procurement and contract management practices.
* Utilisation of reserve funds where appropriate and financially responsible.

Residents understand that services must be funded and maintained. However, there is a growing expectation that all levels of government demonstrate the same financial discipline that households are currently being required to exercise.
A rate increase may appear manageable from an organisational perspective, but for many families it represents another unavoidable cost at a time when budgets have already been exhausted by rising living expenses. The financial capacity of residents to absorb further increases should be a primary consideration in the decision-making process.
I therefore respectfully request that Council reject the proposed rate increase, or alternatively limit any increase to the lowest possible level, recognising the significant financial pressures currently being experienced by residents and the broader community.
Thank you for considering this submission.

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I respectfully submit my objection to the proposed rate increase and ask that careful consideration be given to the cumulative financial pressures already being experienced by households across our community.
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A rate increase may appear modest when considered in isolation. However, households do not experience costs in isolation. Residents assess affordability based on the cumulative effect of hundreds of dollars in additional annual expenses across multiple sectors. For many families, another increase - regardless of the amount - is simply one more financial pressure added to an already stretched budget.
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* Utilisation of reserve funds where appropriate and financially responsible.

Residents understand that services must be funded and maintained. However, there is a growing expectation that all levels of government demonstrate the same financial discipline that households are currently being required to exercise. A rate increase may appear manageable from an organisational perspective, but for many families it represents another unavoidable cost at a time when budgets have already been exhausted by rising living expenses. The financial capacity of residents to absorb further increases should be a primary consideration in the decision-making process. I therefore respectfully request that Council reject the proposed rate increase, or alternatively limit any increase to the lowest possible level, recognising the significant financial pressures currently being experienced by residents and the broader community. Thank you for considering this submission.
Rates need to be reduced not to be increased. The city of Joondalup needs to stop wasting money , e.g. building a new $3.5 Million pedestrian bridge on Mooloonda Blvd, Kingsley, redoing street curbing and resurfacing roads as in Moolanda Blvd, Kingsley and Waterford Drive, Hillarys, building roundabouts on Hepburn Avenue and the list goes on. All of them were unnecessary. These are projects that rates payers call "jobs for the boys" and even if the State and/or the Federal government contribute to the cost which is still tax payers money, there is always a signifiant short fall for local tax payers.
rates should not be going up above inflation while the level of services stays the same which is fairly poor to begin with.
I disagree with the proposed GRV for suburbs where the value of the homes have increased, as homeowners we are not receiving any payment for rent so why be taxed on what we are not receiving. A fairer proposal would be all ratepayers in the Joondalup shire should pay the same rates, we all use the same services, why should ratepayers pay more because the housing market has increased, we are not earning anymore than we were last year. The financial stress you may put some families under is not warranted. Ask elected members, I ask you to consider what these changes may do to the financial security of families already under financial duress.
In presenting these differential ratings and categories it would helpful and transparent, if the City identified the increase/ decrease from the previous years ratings, in the information they disseminate to residents and ratepayers. The City also needs to a lot more pro-active in better managing and monitoring Short Term Rental Accommodation (STRA) within the City's boundaries. In particular in the coastal suburbs which, both residents (long term) and ratepayers invest considerable amounts of income to enjoy the high residential amenity these locations offer. Local authorities like Busselton, Fremantle, Subiaco have taken a proactive approach in directly managing these types of rentals through rezoning and rating strategies to cover the costs of not just registration of these properties but for better resourcing more pro-active approaches to improved monitoring compliance and resourcing preventative measures to avoid post-event consequences. I strongly recommend that the City include these STRA properties under the "Improved Commercial" rating category rather than the current "Improved Residential" rating category, due the short term commercial purposes the property is being used for and the greater potential (and real) risk of detrimental impacts on residential amenity they, can inflict on surrounding residential properties.
I think the idea of differential rates is a sensible approach. Whether the suggested rates and methodology of calculation will deliver a more equitable outcome for ratepayer and sustainable budget for the City remains to be seen.
I support the use of differential rates where they reflect genuine differences in land use, service demand and community impact. However, I cannot support a minimum rate that disadvantages smaller, simpler or more modest homes. We should encourage people to live simply, make do with less, and choose housing that is functional, affordable, and ecologically sound. A smaller block with a simple home may not always have a much lower rental value than a larger or more extravagant property, but it still represents a better housing outcome: lower material use, smaller environmental footprint, and more affordable entry points into the housing market. A minimum rate can work against those objectives by reducing the benefit of choosing a modest home or smaller block. It risks treating a simple, efficient dwelling in much the same way as a larger and more resource-intensive property. That sends the wrong signal. Differential rates may be appropriate, but the structure should encourage affordability, sustainability and efficient land use. It should not penalise people who choose smaller, simpler and more environmentally responsible housing.
We ratepayers are definitely in agreement to levy the short term accommodation properties higher than residential properties. It is a business and should therefore pay the levy

Your proposal is very good
There are several apparently "rental" houses in my area being used by numerous different people. If the home owners are aware of this situation, they are running a commercial business from ostensibly private homes. I don't know if these are approved as short term rentals or just private arrangements but they are not currently private family residences. These places should be paying commercial rates. All short term rentals are commercial businesses.
What is Differential Rating and is it in any way any different from previous rating schemes? Is it in any way an exercise in general rate increases disguised as something new? If not why are you (and other local authorities) putting out all this information and quoting obscure bits of local authority legislation dating from 1999 which in all fairness nobody who is not actually working in local authority rating will have the slightest interest in? Why does the term 'Dynamic Pricing' keep being conflated with this issue? Why does this form keep asking for my email when it was sent originaly to my email?
Is this differential rate idea new? Is it for transparency? Is it just to justify anther rate rise?? I am confused because the Statement of Objects and reasons for differential rates is in accordance to the Local Gov act of 1995. - so it has ben around since then?. so giving feedback is a little difficult - but I think it is appropriate that rates are calculated at a different rate, especially between residential, commercial and vacant land. I personally would like to know what my rates pay for it MY AREA - not the entire catchment of Joondalup shire.
I wish to object to the proposed differential rates for FY2026-27. While I acknowledge that local governments face increasing costs and financial pressures, I am concerned that the proposed increases will place additional financial strain on residents and property owners at a time when many households are already struggling with rising living expenses. Mortgage repayments, rents, insurance premiums, utilities, groceries and other essential costs have all increased significantly in recent years, and many residents simply do not have the capacity to absorb further increases. Although the proposed rate in the dollar has been reduced for some categories, this does not necessarily translate into lower rates bills for ratepayers. Property valuations have increased substantially and minimum payments are also proposed to increase. As a result, many residents may ultimately pay more in rates despite the lower rate in the dollar. From a ratepayer's perspective, the actual amount payable is what matters, not the calculation method used to arrive at it. I am concerned that the proposed increases in minimum payments and overall rates burden are excessive given the current economic climate. Any increase in revenue collected from ratepayers should be clearly justified and supported by evidence that all reasonable opportunities for efficiency improvements, cost savings and expenditure reviews have been thoroughly explored before additional costs are passed on to residents. Local government should be mindful of the cumulative impact of rising costs on households. At a time when many families are carefully managing their budgets, increases to rates should be kept to the absolute minimum necessary to maintain essential services. I respectfully urge the City of Joondalup to reconsider the proposed differential rates and minimum payment increases and to prioritise measures that reduce the financial impact on residents and property owners during this ongoing cost-of-living crisis. Thank you for considering my submission.
We are in the middle of a housing affordability crisis. The rates for vacant property, unoccupied property, short term rental property and undeveloped land should be doubled at least. That will fully utilise the available land and resources the City has already invested in for the good of the broader community.
I would prefer you look at what value we are getting for our rates. I have lived in Kinross for 3 years and I've seen a street sweeper once, has my rubbish missed collection 3 times, had my pool inspected once, and basically seen footpaths that were dangerous. If the proposed rates improve the services for the rate payer I'm all for it.
I see no mention of independently owned over 55's complex we don't all live in villages many of us struggle with Strata fees to simply cover maintenance on our aging units would we be covered under minimum payment
I support the differential rating categories and the need to recognise the additional costs that are incurred servicing commercial and industry properties.

Please build in a lower rate for single parents dealing with ongoing post fcwa trial coercive control psych violence/abuse/neglect/harm. I have managed to save our home snd have not been heavy burtdon on local dv shelter servicrs for accomodation however ongoing legal, counselling, medical bills that rapidly escalate quarterly or more equates to me being a burdon for rates team since 2017 when it sll started. Dealing with ongoing cycles of abuse ("domestic terrorism") brings cognitive disability due to exhaution & hypervigilence - pls explore possibly link with police (re case history) & state govt to arrange rebate to help if CoJ isnt able to build lower rate into rates review.
I strongly support differential rates that penalise keeping residential properties empty in the middle of a homelessness crisis. Personally I would charge 3x the normal rate
Whatever changes are applicable, I feel all ratepayers should get discounted rates at council facilities ie Craigie Leisure Centre
your rates are to high with cost of living going through the roof property values insanely high and the services you provide in my location are next to nothing
It seems reaonsable.
I believe the amount for residential - improved is excessive. There are levels of improvement and some properties have been drastically changed, while others are merely improved to be liveable. Due to recent lighting added to (redacted) Park, which I personally objected to, I believe the council should take into account residents unduly affected by council properties and reduce their rates (increased noise, traffic and bright nighttime lighting all negatively affect a property, its value and the living quality of the resident).
It's difficult to tell what impact this has without putting it next to the existing rates. This is likely by design. I'm not against an increase as I understand costs are increasing across the board, and I feel that Joondalup is a great place to live, however I would appreciate greater transparency.
No issue with the categories. My personal view is that Commercial and Industrial properties should be taxed a fair bit more, as they operate a bussiness that generates income.

APPENDIX 1 — Email to resident / ratepayer associations

Thursday 28 May 2026

Community Consultation — Intention to Levy Differential Rates

Dear {{contact.fields.organisation_name}},

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup in the 2026–27 financial year.

To view a description of the proposal, including the objects and reasons, and to provide feedback on behalf of {{contact.fields.organisation_name}}, please visit the **City of Joondalup website**.

Individual community members are also welcome to provide submissions. The City would appreciate you sharing this consultation information with your members and networks.

Submissions are invited on the proposed differential rating categories, rates and minimum payments. Please note that submissions can only be accepted from a City of Joondalup elector or ratepayer, or a City of Joondalup resident/ratepayer association.

All submissions must be received by **Thursday 18 June 2026**. For further information, please contact the City on **9400 4000** or via **email**.

City of Joondalup

Online submission form

City of Joondalup
90 Boas Ave Joondalup WA 6027
joondalup.wa.gov.au | 08 9400 4000

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present, and emerging, as well as all Aboriginal and Torres Strait Islander peoples.

APPENDIX 2 — Description of the Proposal (Including Objects and Reasons)

Page 1

City of Joondalup

Intention to levy differential rates FY2026-27

Description of proposal (including objects and reasons)

Introduction

Each year, local governments in Western Australia prepare annual budgets, which must be adopted by their respective councils. These budgets ensure sufficient funding is available to deliver services and key infrastructure for the community.

After taking into account other revenue streams, such as grants, subsidies, contributions, fees and charges, local governments levy rates on rateable land to fund the remaining budget requirement.

Under the *Local Government Act 1995*, local governments can choose to set these rates either **uniformly or differentially**. A **uniform rate-in-the-dollar** is one that is applied to all ratepayers equally, whereas a **differential rate-in-the-dollar** is applied at different levels according to prescribed categories (such as residential, commercial and industrial).

The City of Joondalup has applied differential rating since the 2008–09 financial year and will apply differential rates for the 2026–27 financial year.

This document outlines what differential rates are, the reasons for the City's approach, and the proposed rates for the 2026–27 financial year.

In accordance with the *Local Government Act 1995*, the City is required to advertise the "objects and reasons" for each proposed rate and minimum payment. This document has been prepared to meet this requirement.

How rates charges are calculated

In Western Australia, the rating process is prescribed under the *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996*. Rates charges for individual properties are calculated using the following formula:

Property valuation × rate-in-the-dollar = annual rates charge

The **valuation** is determined externally by the Valuer-General and is calculated using either an **Unimproved Value (UV)** or a **Gross Rental Value (GRV).**

An **Unimproved Value** is based on the value of the land only and is generally used for rural and semi-rural properties on the urban fringe. A **Gross Rental Value** represents the estimated annual rental income that a property could reasonably be expected to generate if leased from year to year. Almost all properties in the City of Joondalup are valued using Gross Rental Value.

A property's Gross Rental Value or Unimproved Value is shown on the annual Rates Notice.

The **rate-in-the-dollar** is set by each local government and is determined based on the rates revenue required to balance the Annual Budget. Local governments may apply either a uniform or differential rate-in-the-dollar.

A **uniform rate-in-the-dollar** applies equally to all rateable properties, whereas a **differential rate-in-the-dollar** applies at different levels based on defined property categories.

Page 2

Under the *Local Government Act 1995*, rates may be differentiated by:

- the purpose for which the land is zoned
- the purpose for which the land is held or used
- whether the land is vacant
- a combination of the above.

Local governments may also set a differential minimum payment each year. The purpose of a minimum payment is to ensure that all ratepayers contribute a base or minimum amount as rates.

These components form the basis for the differential rating structure outlined below.

Differential rates proposal for FY2026-27

For the 2026–27 financial year, the City will apply differential rates across a number of categories. The proposed differential rates and minimum payments for each category are outlined in the table provided.

A differential rate-in-the-dollar will be applied to all rateable land based on the predominant purpose for which the land is held or used, and whether the land is improved or vacant.

Properties valued using Gross Rental Value have been categorised as:

- **Residential**– properties used predominantly for single or multiple dwellings.
- **Commercial**– properties used for business and commercial purposes.
- Industrial– properties used for light **industrial** and/or manufacturing activities.

These categories are further divided into **Improved** and **Vacant** land. An improved property is one where buildings or other structures have been constructed on the land.

A higher rate is applied to vacant land to ensure that the contribution from these properties is equitable, to encourage development, and to discourage land banking.

Higher differential rates are applied to commercial and industrial properties in recognition of the greater demand these sectors place on City infrastructure, including increased traffic volumes and heavier vehicle loads.

Rural properties are subject to lower rates relative to residential and commercial properties, as they are assessed using Unimproved Values rather than Gross Rental Values.

Category of property	Cents in the dollar	Minimum payment
General rate - gross rental value		
Residential improved	4.3450	995
Residential vacant	7.6700	1,085
Commercial improved	6.7900	1,085
Commercial vacant	9.3120	1,085
Industrial improved	6.2850	1,085
Industrial vacant	9.6800	1,085
General rate - unimproved value		
Residential	1.1399	1,005
Rural	1.0753	1,005

The proposed minimum payment for the 2026–27 financial year is set at $995 for residential properties. Where a property's calculated rates charge is less than $995, the minimum payment will apply.

Concessions

The proposed differential rates do not include concessions that certain members of the community may be entitled to. Statutory entitlements, including those for seniors, pensioners and other eligible concession holders, are applied to individual rates notices after the relevant differential rate has been applied.

Specified area rates

Property owners in Harbour Rise, Iluka, Woodvale Waters and Burns Beach are also subject to an area-specific landscaping rate. This rate is used to fund the provision of additional landscaping and park services within these areas.

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Submissions

The City is inviting feedback from City of Joondalup electors, ratepayers, and resident or ratepayer association on the proposed differential rating categories, rates and minimum payments for the 2026-27 financial year.

Consultation with ratepayers and electors is undertaken in accordance with Section 6.36 of the *Local Government Act 1995.*

Consultation is open for comments on the proposed differential rating categories, rates and minimum payments only. Submissions are not being sought on whether the City should apply differential rates, as this is already provided for under the *Local Government Act 1995.*

Interested community members can submit their feedback via an Online Submission Form available in the Community Consultation section of the City's website at **joondalup.wa.gov.au.**

Alternatively, feedback may be provided in writing via email to **info@joondalup.wa.gov.au or by post to:**

City of Joondalup

PO Box 21

Joondalup WA 6919

Submissions must be received by **Thursday 18 June 2026.**

Following the close of the consultation period, the City will consider all feedback received and prepare a report for the Council on the outcomes. The outcomes will be published in the Community Consultation section of the City's website.

For further information, please contact the City on **9400 4000** or email **info@joondalup.wa.gov.au.**

APPENDIX 3 — Online Submission Form

Page 1

Home > Intention to Levy Differential Rates Community Consultation
> Intention to Levy Differential Rates Community Consultation 2026-27

Intention to Levy Differential Rates Community Consultation

Online submission form

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup for the 2026–27 financial year.

Submissions are invited on the proposed differential rating categories, rates and minimum payments.

Please note that submissions can only be accepted from a City of Joondalup elector or ratepayer, or a City of Joondalup resident/ratepayer association.

It is recommended that you review a description of the proposal, including the objects and reasons, available on the City of Joondalup website, prior to completing a submission.

If you have any questions, please contact the City on **9400 4000** or via **email**.

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Home > Intention to Levy Differential Rates Community Consultation
> Intention to Levy Differential Rates Community Consultation 2026-27

Intention to Levy Differential Rates Community Consultation

Personal information

The information that participants provide will be used by the City solely for the purposes of validating responses, or for contacting you in relation to your feedback. By participating, you consent to the use of your contact details and personal information for these purposes. The City engages third party contract service providers for the collection and processing of the information and data of participants, and ensures this information and data will be collected, processed, used and protected in accordance with the applicable data security and privacy laws. The City will not share any personal information collected with any other third parties for any reason.

Your contact details and eligibility

Please note that to validate your submission, your full contact details must be provided.

In accordance with the City's Privacy Council Policy, your personal information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.

Are you providing feedback as a City of Joondalup elector or ratepayer, or on behalf of a City of Joondalup resident/ratepayer association? *
(If responding on behalf of a resident/ratepayer association, the response will be identified in the City's Outcomes Report)

Please select one

Role/position: *

Full name: *

Telephone:
(This field is optional)

Email: *

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Home > Intention to Levy Differential Rates Community Consultation
> Intention to Levy Differential Rates Community Consultation 2026-27

Intention to Levy Differential Rates Community Consultation

Personal information

The information that participants provide will be used by the City solely for the purposes of validating responses, or for contacting you in relation to your feedback. By participating, you consent to the use of your contact details and personal information for these purposes. The City engages third party contract service providers for the collection and processing of the information and data of participants, and ensures this information and data will be collected, processed, used and protected in accordance with the applicable data security and privacy laws. The City will not share any personal information collected with any other third parties for any reason.

Your contact details and eligibility

Please note that to validate your submission, your full contact details must be provided.

In accordance with the City's Privacy Council Policy, your personal information will be treated as confidential and will not be published in any document or report on the outcomes of the consultation.

Are you providing feedback as a City of Joondalup elector or ratepayer, or on behalf of a City of Joondalup resident/ratepayer association? *
(If responding on behalf of a resident/ratepayer association, the response will be identified in the City's Outcomes Report)

City of Joondalup elector or r

Full name: *

Residential or rateable property address: *

Suburb: *

Please select one

Postcode: *

Telephone:
(This field is optional)

Email: *

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Home > Intention to Levy Differential Rates Community Consultation
> Intention to Levy Differential Rates Community Consultation 2026-27

Intention to Levy Differential Rates Community Consultation

Your submission

Please provide your feedback on the proposed differential rating categories, rates and minimum payments for the 2026–27 financial year (20,000 characters limit): *

Note: The City will not edit your comments for grammar or spelling. However, any information that may identify you will be redacted. The City appreciates respectful and constructive comments.

20,000 characters remaining

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Home > Intention to Levy Differential Rates Community Consultation
> Intention to Levy Differential Rates Community Consultation 2026-27

Intention to Levy Differential Rates Community Consultation

Review your submission

If you would like to make any changes, please click on the BACK button to review your submission. If you would like to proceed with your submission, please click on the NEXT button.

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> Intention to Levy Differential Rates Community Consultation 2026-27

Intention to Levy Differential Rates Community Consultation

Request to be informed

Community consultation assists Council in deliberating and making decisions on certain matters. The results from this consultation will be presented to Council to support its decision-making at a Council Meeting.

Members of the public may ask questions or make public statements at Council Meetings.

I would like to be notified by email when this consultation is scheduled to be presented at a Council Meeting. *

- (•) Yes
- ( ) No

✕Clear answer

Please enter you email: *

City of Joondalup Community Consultation eNewsletter

The Community Consultation eNewsletter is an online newsletter for community members who want to keep up-to-date on community consultation activities in the City of Joondalup. If you are interested, subscribe online now.

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> Intention to Levy Differential Rates Community Consultation 2026-27

Intention to Levy Differential Rates Community Consultation

Thank you for taking the time to complete this Online Submission Form

Please click on the SUBMIT button below to finalise.

< Back   Submit

APPENDIX 4 — Community Consultation webpage (published 28 May 2026 to 18 June 2026)

Page 1

City of Joondalup A Global City: Bold | Creative | Prosperous

Intention to levy differential rates FY2026–27

Status:	Open
Type:	City and council
Open date:	28 May 2026
Last update date:	28 May 2026
Closing date:	18 June 2026

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup for the 2026–27 financial year.

Submissions are invited on the proposed differential rating categories, rates and minimum payments. Please note that submissions can only be accepted from a City of Joondalup elector or ratepayer, or a City of Joondalup resident/ratepayer association.

It is recommended that you review the description of the proposal, including the objects and reasons, available below, prior to completing a submission.

Details of the proposed differential rates are as follows:

General rate — gross rental value

Page 2

Residential improved	4.3450c	$995
Residential vacant	7.6700c	$1,085
Commercial improved	6.7900c	$1,085
Commercial vacant	9.3120c	$1,085
Industrial improved	6.2850c	$1,085
Industrial vacant	9.6800c	$1,085
General rate — unimproved value		
Residential	1.1399c	$1,005
Rural	1.0753c	$1,005

To provide feedback, please complete an **Online Submission Form**, or submit written comn either via email or via post to the address below. All submissions must include your full nar address.

City of Joondalup

PO Box 21

Category of property	Cents in the dollar	Minimum payment

Submissions accepted: **Thursday 28 May 2026-Thursday 18 June 2026**

Category of property	Cents in the dollar	Minimum payment

- Description of proposal (including objects and reasons) (PDF)

APPENDIX 5 — Public Notice webpage (published 28 May 2026 to 18 June 2026)

Page 1

City of Joondalup A Global City: Bold | Creative | Prosperous

Intention to levy differential rates FY2026–27

Published on:	Thursday, 28 May 2026
News type:	Public notices
Categories:	City and council
Suburb:	Multiple Suburbs

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup for the 2026–27 financial year.

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Submissions are invited on the proposed differential rating categories, rates and minimum payments. Please note that submissions can only be accepted from a City of Joondalup elector or ratepayer, or a City of Joondalup resident/ratepayer association.

Details of the proposed differential rates are as follows:

General rate — gross rental value		
Residential improved	4.3450c	$995
Residential vacant	7.6700c	$1,085
Commercial improved	6.7900c	$1,085
Commercial vacant	9.3120c	$1,085
Industrial improved	6.2850c	$1,085
Industrial vacant	9.6800c	$1,085
General rate — unimproved value		
Residential	1.1399c	$1,005
Rural	1.0753c	$1,005

To view a description of the proposal (including the objects and reasons), and provide feed refer to further details on the Community Consultation page.

Submissions accepted: **Thursday 28 May 2026-Thursday 18 June 2026**

City of Joondalup

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation and pay our respects to Elders past, present and emerging as well as all Aboriginal and Torres Strait Islander peoples.

APPENDIX 6 — Community Consultation eNewsletter (distributed 28 May 2026)

Community Consultation

City of Joondalup

Thursday 28 May 2026

Dear community consultation member,

View the latest community consultation opportunity below:

Intention to levy differential rates

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup for the 2026–27 financial year.

Submissions are invited on the proposed differential rating categories, rates and minimum payments. Please note that submissions can only be accepted from a City of Joondalup elector or ratepayer, or a City of Joondalup resident/ratepayer association.

To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

Submissions accepted **Thursday 28 May-Thursday 18 June 2026**

Have your say

Keep up to date via social media:

APPENDIX 7 — Public Notice eNewsletter (distributed 28 May 2026)

Public Notice

City of Joondalup

Thursday 28 May 2026

Dear Resident,

View the latest public notice:

Intention to levy differential rates

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup for the 2026–27 financial year.

Submissions are invited on the proposed differential rating categories, rates and minimum payments. Please note that submissions can only be accepted from a City of Joondalup elector or ratepayer, or a City of Joondalup resident/ratepayer association.

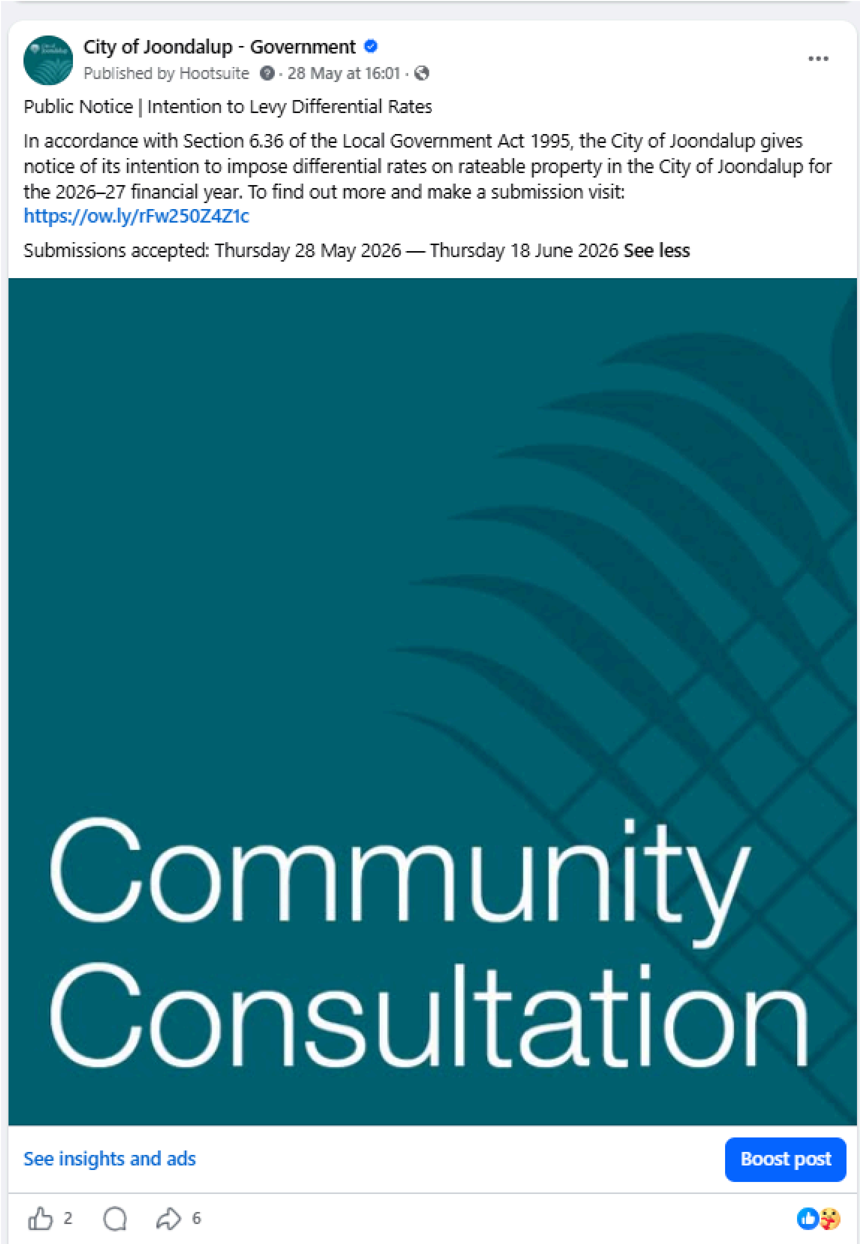
To view a description of the proposal (including the objects and reasons), click the 'Have your say' button below.

Submissions accepted: Thursday 28 May-Thursday 18 June 2026

Have your say

Keep up to date via social media:

APPENDIX 8 — Public notice post on Facebook (published 28 May 2026)



APPENDIX 9 — Poster (displayed 10 June 2026 to 18 June 2026)

City of Joondalup

Public Notice

Intention to levy differential rates

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Joondalup gives notice of its intention to impose differential rates on rateable property in the City of Joondalup for the 2026–27 financial year.

Submissions are invited on the proposed differential rating categories, rates and minimum payments. Please note that submissions can only be accepted from a City of Joondalup elector or ratepayer, or a City of Joondalup resident/ratepayer association.

Details of the proposed differential rates are as follows:

Category of property	Cents in the dollar	Minimum payment
General rate - gross rental value		
Residential improved	4.3450	995
Residential vacant	7.6700	1,085
Commercial improved	6.7900	1,085
Commercial vacant	9.3120	1,085
Industrial improved	6.2850	1,085
Industrial vacant	9.6800	1,085
General rate - unimproved value		
Residential	1.1399	1,005
Rural	1.0753	1,005

A description of the proposal, including the objects and reasons, is available via the Community Consultation section of the City's website at joondalup.wa.gov.au or by scanning the QR code.

Submissions can be made through an Online Submission Form, or in writing via email to info@joondalup.wa.gov.au or via post to:

City of Joondalup
PO Box 21
Joondalup WA 6919

Submissions accepted: **Thursday 28 May 2026 - Thursday 18 June 2026**

CRAIG LLOYD

Chief Executive Officer

joondalup.wa.gov.au

APPENDIX 10 — Submission from Marmion Sorrento Duncraig Progress and Ratepayers Association

Page 1

Marmion Sorrento Duncraig

PROGRESS & RATEPAYERS ASSOCIATION INC

SERVING THE COMMUNITY SINCE 1958

City of Joondalup

Community Consultation: Intention to Levy Differential Rates - 2026-27

This is the third year that the Marmion, Sorrento, Duncraig Progress and Ratepayer Association (Association) will be advocating that the City and Council introduce a rating provision for Short Term Rental Accommodation (STRA) properties.

It continues to be a source of concern and frustration, to the association that, there has been a complete lack or dismissal of any form of action or explanation provided by the City and Council on this matter.

The City's "Short Term Rental Accommodation Local Planning Policy" requires owners of these properties to register a Management Plan for the operation of such businesses. While the main purpose of this policy is to ensure that the short-stay accommodation does not compromise the amenity of residential areas or nearby neighbours, it also does recognise the element of commercialisation, in regard to such operations.

The Association is advocating that the City and Council take on a more pro-active and strategic role, as has already been undertaken by other local government authorities e.g. City's of Augusta/Margaret River, Busselton, Subiaco and Fremantle, in managing this newly emerging commercial activity, within their respective municipalities.

Accordingly, the City of Joondalup ought to recognise that ratepayers, in short term rental accommodation properties, are undertaking a commercial activity that, generates income and as such would logically better fit into the "Improved Commercial," or similar rating category, rather than the current "Improved Residential" category.

The additional revenue generated by such a change, would provide the City with the financial resources to:

- better maintain the currency and relevance of the Register of properties conducting such activities e.g. spot audits of Management Plans for currency and relevance;

Page 2

- pro-actively monitor and inspect properties in respect to compliance adherence; and
- provide a level of preventive measures to circumvent incidents occurring, rather than the current situation of addressing / rectifying the situation, post the incident having occurred i.e. the City focuses on the education and awareness of property owners and renters of their respective responsibilities, and contributing to improvements in compliance and outcomes related to maintaining residential amenity, arising from these operations.

Accordingly, the Association once again requests the City of Joondalup changes the ratings for those properties conducting these short-term rental accommodation activities, to "Commercial Improved," or alternatively, introducing a new Rating Category – "Residential Short-Term Accommodation," in line with that enacted by the City of Fremantle, in 2025-26.

Additionally, the City, via WALGA, seek to have the Valuer General direct LandGate to access Registered STRA's as Commercial Properties, for GRV purposes, if this is not already occurring.

or

Alternatively, seek a longer-term strategy by approaching the State Government with the view of seeking the necessary legislative / regulatory changes for the introduction of a special levy, based on a % of the GRV for these STRA properties.

The basis for these recommended changes is to cover any additional costs associated with the City taking a more pro-active role in managing these properties and transferring the cost away from other ratepayers, to those participating in this enterprise activity, as well as recognising them as what they are **– commercial enterprises** and should to be rated accordingly.

[redacted]

SECRETARY, MARMION SORRENTO DUNCRAIG PROGRESS & RATEPAYERS ASSOCIATION

7 June, 2026

APPENDIX 11 — Response from Whitfords Community Ratepayers and Recreation Association

The City of Joondalup has adopted differential rating since 2008-09. This rating system was also applied to the 2025-26 period. We are confused why you want feedback on a system you have already adopted. The information provided does not provide what is our best guess is an increase from the previous years rateable value for residential properties. So no comparison or assessment of the impact can be made.

APPENDIX 12 — Response from Edgewater Community Residents' Association

1 June 2026

Mr Craig Lloyd

CEO City of Joondalup

Dear CEO,

Re: Community Consultation – Proposed Differential Rates Structure FY2026–27

Please accept this formal submission on behalf of Edgewater Community Residents’ Association Inc. (ECRA) regarding the City of Joondalup’s Intention to Levy Differential Rates FY2026–27.

While our members support the council's baseline effort to protect primary households through a lower Residential Improved rate of 4.3450c, we wish to raise a critical gap in the current framework concerning the classification of residential properties used for commercial gain.

ECRA requests that the council considers the following points before finalising the budget:

1. Introduction of a Commercial Differential Rate for Short-Term Rental Accommodation (STRA)

The existing framework classifies all habitable homes under the "Residential Improved" tier. However, residential properties operating as unhosted short-term stay accommodation (e.g., Airbnb, Stayz) function as purely commercial, income-generating businesses.

• Infrastructure Impact: These properties have a high turnover of transient guests. This places a significantly higher demand on local infrastructure, waste management services, and neighbourhood parking than a standard household.
• Housing Affordability: The current low residential rate unintentionally incentivises investors to pull properties from the long-term rental market. This worsens the local housing shortage and forces rents up and would be residents out of the area.
• Regulatory Alignment: Under the City's Short-Term Rental Accommodation Planning Rules, properties operating for more than 90 nights require formal planning approval. The City should align its rating policy with these rules.

Recommendation: ECRA urges the City to implement a dedicated differential rating tier—or expand the Commercial Improved (6.7900c) definition—to capture residential properties used predominantly for short-stay accommodation. This would mirror the successful frameworks used by other progressive Western Australian local governments to ensure a fair contribution to community infrastructure.

2. Support for Higher Vacant Land Tiers

ECRA strongly endorse the proposed Residential Vacant rate of 7.6700c and Commercial/Industrial Vacant rates above 9c. Keeping a high penalty on empty land is a vital tool to discourage speculative land banking. It actively encourages owners to develop empty blocks into much-needed housing and retail spaces for our community.

3. Impact of the Minimum Payment Threshold

While acknowledging that all properties must contribute to basic council operations, the proposed $995 minimum floor for Residential Improved properties represents a steep baseline cost. In the current economic climate, ECRA urges the City to exercise strict budgetary discipline to ensure this minimum payment does not disproportionately penalise low-income earners, down-sizers, or owners of small, low-value units.

Conclusion

Thank you for the opportunity to contribute to this consultation process. ECRA hopes the City will take proactive steps to modernise its rating categories by ensuring short-term commercial rentals pay a fair and equitable share.

Yours sincerely,

[redacted]

Chairperson

Edgewater Community Residents' Association.

Mayor and Councillors

• **Daniel Kingston**	**Mayor**
• **Adrian Hill** • **Lewis Hutton**	**North Ward**
• **Denise Mercer** • **Bettina Gould**	**North-Central Ward**
• **Christopher May, JP** • **Rebecca Pizzey**	**Central Ward**
• **Phillip Vincuillo** • **Matthew Count**	**South-West Ward**
• **John Chester** • **Rohan O'Neill**	**South-East Ward**
• **Russ Fishwick, JP** • **John Raftis**	**South Ward**

Executive Staff

Chief Executive Officer – Craig Lloyd
Director Corporate Services – Mat Humfrey
Director Governance and Strategy – Jamie Parry
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Marlaine Lavery

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 23 June 2026 adopted the 2026-27 Budget for the City of Joondalup.

CRAIG LLOYD
Chief Executive Officer

Hon DANIEL KINGSTON
Mayor

CITY OF JOONDALUP

2026-27 BUDGET SUMMARY

EXECUTIVE REPORT

1) Executive Summary

The City of Joondalup has had a cumulative rate increase of only 8.9% over past 5 years compared to average rate increase of 18.2% against benchmarked local governments. This has been achieved by prudent financial management and a strong starting position. However, the City now needs to work diligently to return the annual operating result to a balanced position.

The City has been absorbing additional costs for the past few years by finding efficiencies in delivering services, however, the increase in revenue has not kept pace with the increase in operating expenditures and the City must review its 10 Year Strategic Financial Plan to develop a sound financial strategy to achieve financially sustainable position in the long-term.

To achieve operating surplus position within 2026-27, a 11.77% rate increase is required which is not viable and accordingly an increase of 6.4% to rates revenue from 2026-27 is proposed. The proposed differential rates in 2026-27 represent a 23.70% decrease in the cents in the dollar compared to 2025-26. Based on the current property listing, an increase of 6.50% has been included within the reduction of the cents in the dollar.

The City's *Strategic Community Plan* has been reviewed and the City's 2026-27 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2026-27 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2026-27. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2026-27 Budget general rate revenue will be $124.079 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2026-27 expenditure program includes a number of significant projects and programs including:

Sorrento Surf Life Saving Club	$7,927,206
Burns Beach Node Redevelopment	$6,000,000
Joondalup/Hodges Intersection Upgrade	$4,066,556
Northshore Drive Boulevard Upgrade	$1,884,000
Eddystone Ave – Joondalup to Honeybush	$1,259,102
Marmion/Forrest Intersection Upgrade	$1,000,000
Craigie Leisure/Whitfords/Pinnaroo	$1,000,000
Hillarys Cycle Network Expansion	$1,000,000
Chichester Park Skate and Play Facilities	$960,707
Coastal and Estuarine Mitigation Program	$830,011
City Centre Place Activation	$700,000

Joondalup Drive - Southbound	$513,000
Joondalup City Centre Lighting	$500,000
Mullaloo Surf Life Saving Club Changerooms Refurbishment	$500,000
Craigie Leisure Pool and Sauna Renewals	$500,000
Leafy City Implementation Stage 7	$500,000

2) <u>Introduction</u>

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) <u>Budget Overview</u>

The 2026-27 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.*

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a net operating deficit of $6.5 million

- Capital Expenditure on projects, works and motor vehicle replacements amount to $53.6 million
- Net transfer from reserves during the budget year 2026-27 will be $8.9 million

4) Expenditure

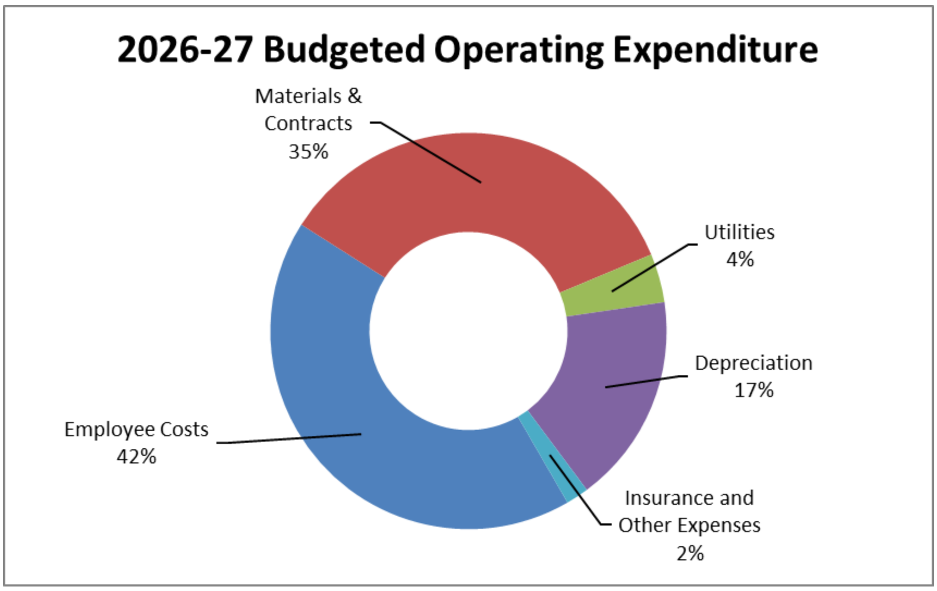
Expenditure is categorised into operating and capital and these are described further below.

Operating Expenditure

Operating expenditure including depreciation totals $203.5 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2032.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

Operating Expenditure	**2025-26 Estimated $**	**2026-27 Budget $**
Employee Costs	85,877,291	86,206,269
Materials & Contracts	70,275,625	70,551,437
Utilities	7,720,467	8,109,596
Depreciation, Impairments and Write offs	35,068,397	34,865,476
Insurance and Other Expenses	3,954,016	3,786,871
Total Operating Expenditure	**202,895,796**	**203,519,649**



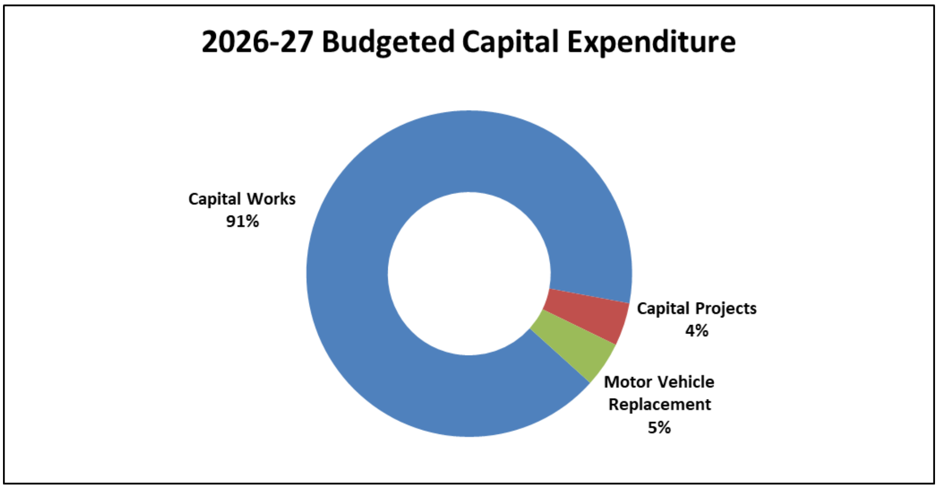
CITY OF JOONDALUP
2026-27 Annual Budget

Capital Expenditure

Capital expenditure totals $53.6 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

Capital Expenditure	**2026-27 Budget $**
Capital Works (refer more detailed break down below)	48,914,478
Capital Projects (refer more detailed break down below)	2,290,140
Fleet Replacement	2,402,063
Total Capital Expenditure	**53,606,681**



The 2026-27 Capital Works budget forms part of the Five-Year Capital Works Program.

A breakdown of the 2026-27 Capital Works program is as follows:

Capital Works Program	**Budget 2026-27 $**
Major Projects Program	15,177,206
Road Preservation & Rehabilitation Program	12,326,561
Major Road Construction Program	6,645,658
Local Road Traffic Management and Blackspot Program	3,077,000
Parks Equipment Program	2,419,579
Building Construction Works Program	2,140,000
Parks Development Program	1,655,707
Lighting Program	1,613,494
Foreshore & Natural Areas Management Program	1,515,011
New Paths and Path Replacement Program	1,400,000
Streetscape Enhancement Program	544,262

Stormwater Drainage Program	300,000
Parking Facilities Program	100,000
Total Capital Works Program	**48,914,478**

A breakdown of the 2026-27 Capital Projects is as follows:

Capital Projects	**Budget 2026-27 $**
Unified Security Management System (USMS) Project	920,000
Library Book Purchases	223,140
Cragie Leisure Centre Sport Court Flooring Works	200,000
Network Infrastructure Upgrade (Admin)	195,000
Network Infrastructure Upgrade (WOC)	190,000
Mobile CCTV Towers	130,000
Automated Return Shelves	65,000
Remote Site CCTV Hardware Replacement	60,000
CCTV Server Lifecycle Replacement	60,000
City Centre Bin Surround Replacement Program	60,000
Public Art	50,000
City Centre CCTV Hardware Replacement	30,000
Acquisitive Invitation Art Prize	25,000
Community Venues Table Replacement	25,000
Library Periodical Purchases	20,000
Purchase of Artworks	20,000
Corporate Printers Replacement	12,000
Commissioning for the City's Art Collection	5,000
Total Capital Projects – Other	**2,290,140**

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals $197.3 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

CITY OF JOONDALUP
2026-27 Annual Budget

Operating Revenue	**2025-26 Estimated $**	**2026-27 Budget $**
Rates Including SAR's	117,278,203	124,962,947
Government Grants & Subsidies	3,959,265	7,672,909
Contributions, Reimbursements & Donations	2,170,106	1,670,451
Fees & Charges	50,614,755	53,077,433
Interest	8,429,506	8,960,042
Profit on Asset Disposal	532,972	370,046
Other Revenue	3,684,944	588,591
Total Operating Revenue	**186,669,751**	**197,302,419**

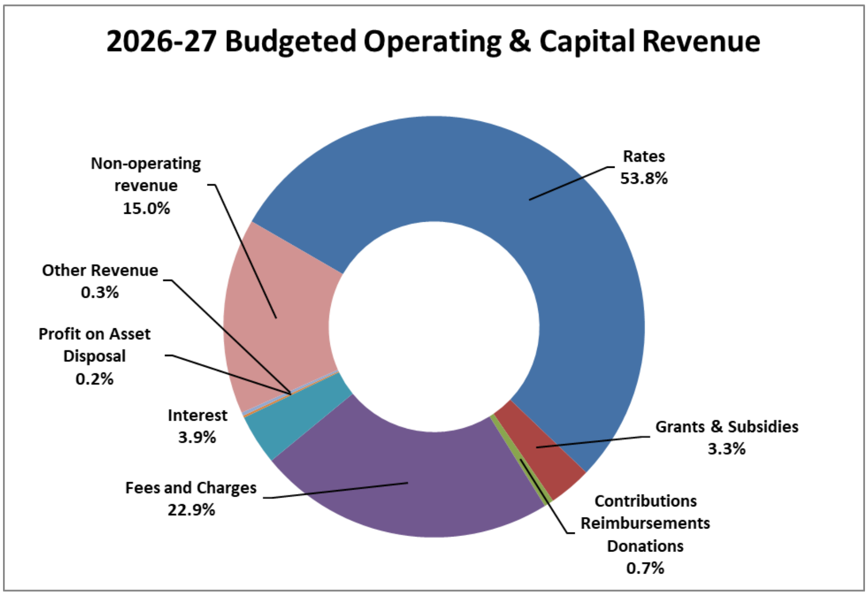
Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals $34.9 million as shown below.

Key elements include:

- $12.7 million Equity Distribution from Catalina Regional Council
- $6.7 million for the Major Projects Program
- $4.9 million for the Major Road Construction Program
- $4.3 million for the Road Preservation / Resurfacing Program
- $2.9 million for the Blackspot Projects Program
- $1.0 million for the New Paths Program
- $0.7 million for Foreshore and Natural Areas Management Program
- $0.7 million for the Parks Development Program
- $0.6 million for the Street Lighting Program
- $0.3 million for the Major Building Capital Works Program
- $0.1 million for the Parks Equipment Program

Capital Revenue	**2025-26 Estimated $**	**2026-27 Budget $**
Capital Grants & Subsidies for the Development of Assets	20,390,266	21,057,890
Capital Contributions	111,658	1,142,110
Equity Distributions and Movements	12,350,681	12,666,667
Total Capital Revenue	**32,852,604**	**34,866,667**



6) Expenditure and Sources of Funds

The 2026-27 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2025-26 Estimated $	2026-27 Budget $
Expenditure		
Operating Expenditure	202,895,796	203,519,650
Less Depreciation	(35,068,397)	(34,865,476)
Less Loss on Disposal of Assets	(331,679)	(51,289)
Less Non-Current Movements	(100,000)	(100,000)
Plus Capital Expenditure	56,144,734	53,606,680
Loans – Repayment of Ocean Reef Sea Sports Club	-	(81,282)
Plus Payments of Principal Portion of Lease Liability	587,804	741,988
Total Expenditure	**224,128,260**	**222,770,271**
Sources of Funds		
Carry Forward Surplus from Previous Year	(194,531)	(487,855)
Rates	117,278,203	124,962,947
Government Grants & Subsidies	24,349,531	28,730,799
Contributions Reimbursements Donations	2,281,764	2,812,561
Fees & Charges	50,614,755	53,077,433
Interest and Other Revenue	12,114,450	9,548,633
Proceeds on Asset Disposal	1,405,364	431,000

Net Transfers from/(to) Reserves	5,190,189	(8,937,140)
Loan to Ocean Reef Sea Sports Club	(1,750,000)	-
Equity Distribution	12,350,681	12,666,667
Total Sources of Funds	**223,640,405**	**222,805,045**
Net Surplus Carried Forward	**(487,855)**	**34,773**

For further details refer 2026-27 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2026-27 financial year the City will transfer a net $8.9 million to reserves including the following:

- $21.4 million will be drawn from reserves of which the major amounts are $6.15 million from the Burns Beach Coastal Node and Coastal Node Redevelopment Reserve, $4.7 million from Catalina Park Reserve, $4.5 million from the Asset Renewal Reserve$1.5 million carried forward for operating, $1.2 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, $0.7 million from the City Centre Place Activation Reserve, $0.4 million Heathridge Park Masterplan Reserve, $0.2 million from the Waste Management Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Iluka Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Harbour Rise Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Woodvale Reserve.

- $30.3 million will be transferred to reserves of which $15.5 million into Catalina Park Land Sales Reserve, $3.9 million into Asset Renewal Reserve, $3.3 million into Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve, $2 million into Sorrento Surf Life Saving Club Redevelopment Reserve, $1.4 million into Parking Facility Reserve, $0.9 million into Joondalup Performing Art and Cultural Facility Reserve, $0.6 million into Waste Management Reserve, $0.2 million into Percy Doyle Infrastructure Reserve Fund, $0.1 million into Heathridge Park Masterplan Reserve, $0.1 million into the Non Current Long Service Leave Reserve, $0.07 million into the Cash in Lieu of Parking Reserve, $0.01 million into the City Centre Place Activation Reserve, $0.01 million into the Specified Area Rating – Iluka Reserve and $0.01 million into the Specified Area Rating – Burns Beach Reserve.

8) Borrowings

The City is not proposing any new borrowings during the 2026-27 financial year.

The previous borrowings were paid off in full in April 2025 being the loan for the Reid Promenade Multi Storey Car Park which was funded from paid parking operations.

9) Conclusion

The City of Joondalup's draft 2026-27 Budget is impacted by the volatile economic environment which in the last year continued to be defined by global economic uncertainty impacting domestic economy, tighter labour market conditions and cost pressures in the form of contractual increases above inflation. This economic environment is expected to remain in the immediate future. The City will continue to maximise federal and state grant opportunities when they are present.

The City will strive to deliver on the 2026-27 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

The City will also undertake review of its *10 Year Strategic Financial Plan* with a view to formulate financial strategies to achieve sustainable financial position in the long-term.

CRAIG LLOYD **Chief Executive Officer**	**MAT HUMFREY** **Director Corporate Services**

CITY OF JOONDALUP

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION
To be a bold, creative, and prosperous City.

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	124,962,947	117,278,202	117,270,576
Grants, subsidies and contributions		9,343,360	6,129,370	9,648,978
Fees and charges	17	53,077,433	50,614,755	50,362,281
Interest revenue	10(a)	8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
		196,932,373	186,136,779	185,780,078
Expenses				
Employee costs		(86,206,269)	(85,877,291)	(84,641,247)
Materials and contracts		(70,551,437)	(70,275,625)	(70,551,437)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Depreciation	6	(34,865,476)	(35,068,397)	(32,369,091)
Finance costs	10(c)	(263,374)	(220,409)	(261,498)
Insurance		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
		(203,468,361)	(202,564,118)	(198,872,423)
Net Result for the period		(6,535,988)	(16,427,339)	(13,092,345)
Capital grants, subsidies and contributions		22,200,000	20,501,924	24,543,935
Profit on asset disposals	5	370,046	532,972	314,440
Loss on asset disposals	5	(51,289)	(331,679)	(245,443)
		22,518,757	20,703,217	24,612,932
Net result for the period		**15,982,769**	**4,275,878**	**11,520,587**
Total other comprehensive income for the period		**-**	**-**	**-**
Total comprehensive income for the period		**15,982,769**	**4,275,878**	**11,520,587**

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts		$	$	$
Rates		124,454,064	119,008,547	117,173,727
Grants, subsidies and contributions		8,446,812	2,771,511	8,641,732
Fees and charges		54,138,982	51,627,050	51,369,527
Interest revenue		8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
		196,588,492	185,521,558	185,683,229
Payments				
Employee costs		(88,106,269)	(87,696,073)	(85,741,247)
Materials and contracts		(69,095,245)	(66,634,728)	(69,257,813)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Finance costs		(263,374)	(226,634)	(261,498)
Insurance paid		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
		(169,046,692)	(165,679,831)	(166,309,708)
Net cash provided by operating activities	4	27,541,800	19,841,727	19,373,521
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(4,692,203)	(7,542,825)	(6,390,071)
Payments for construction of infrastructure	5(b)	(48,914,478)	(48,601,910)	(56,481,481)
Capital grants, subsidies and contributions		22,035,000	20,501,924	19,339,941
Distributions from investments in associates		12,666,667	7,500,000	11,666,667
Proceeds from sale of property, plant and equipment	5(a)	431,000	1,405,364	749,300
Proceeds on other loans and receivables		81,282	-	-
Net cash (used in) investing activities		(18,392,732)	(26,737,447)	(31,115,644)
CASH FLOWS FROM FINANCING ACTIVITIES				
Payments for principal portion of lease liabilities	8	(741,988)	(587,804)	(587,804)
Net cash (used in) financing activities		(741,988)	(587,804)	(587,804)
Net increase (decrease) in cash held		8,407,079	(7,483,524)	(3,972,204)
Cash at beginning of year		164,737,037	172,220,561	157,868,014
Cash and cash equivalents at the end of the year	4	**173,144,116**	**164,737,037**	**153,895,810**

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
OPERATING ACTIVITIES		$	$	$
Revenue from operating activities				
General rates	2(a)(i)	122,450,008	113,595,477	113,595,478
Rates excluding general rates	2(a)	2,512,939	3,682,725	3,675,098
Grants, subsidies and contributions		9,343,360	6,129,370	9,648,978
Fees and charges	17	53,077,433	50,614,755	50,362,281
Interest revenue	10(a)	8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
Profit on asset disposals	5	370,046	532,972	314,440
		197,302,419	186,669,750	186,094,518
Expenditure from operating activities				
Employee costs		(86,206,269)	(85,877,291)	(84,641,247)
Materials and contracts		(70,551,437)	(70,275,625)	(70,551,437)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Depreciation	6	(34,865,476)	(35,068,397)	(32,369,091)
Finance costs	10(c)	(263,374)	(220,409)	(261,498)
Insurance		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
Loss on asset disposals	5	(51,289)	(331,679)	(245,443)
		(203,519,649)	(202,895,797)	(199,117,867)
Non cash amounts excluded from operating activities	3(c)	34,646,719	34,967,104	32,400,094
Amount attributable to operating activities		**28,429,489**	**18,741,057**	**19,376,745**
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		22,200,000	20,501,924	24,543,935
Proceeds from disposal of property, plant and equipment	5(a)	431,000	1,405,364	749,300
Distributions from investments in associates	13	12,666,667	11,666,667	11,666,667
Proceeds on disposal of financial assets at fair values through other comprehensive income		-	684,014	-
Proceeds on other loans and receivables		81,282	-	-
		35,378,949	34,257,969	36,959,902
Outflows from investing activities				
Payments for property, plant and equipment	5(a)	(4,692,203)	(7,542,825)	(6,390,071)
Payments for construction of infrastructure	5(b)	(48,914,478)	(48,601,910)	(56,481,481)
Payments for other loans and receivables		-	(1,750,000)	(1,750,000)
		(53,606,681)	(57,894,735)	(64,621,552)
Amount attributable to investing activities		**(18,227,732)**	**(23,636,766)**	**(27,661,650)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Transfers from reserve accounts	9(a)	19,362,083	29,869,594	29,735,276
		19,362,083	29,869,594	29,735,276
Outflows from financing activities				
Payments for principal portion of lease liabilities	8	(741,988)	(587,804)	(587,804)
Transfers to reserve accounts	9(a)	(28,299,223)	(24,679,405)	(20,861,538)
		(29,041,212)	(25,267,209)	(21,449,342)
Amount attributable to financing activities		**(9,679,129)**	**4,602,385**	**8,285,934**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	(487,855)	(194,531)	(408,497)
Amount attributable to operating activities		28,429,489	18,741,057	19,376,745
Amount attributable to investing activities		(18,227,732)	(23,636,766)	(27,661,650)
Amount attributable to financing activities		(9,679,129)	4,602,385	8,285,934
Surplus/(deficit) remaining after the imposition of general rates	3	**34,773**	**(487,855)**	**(407,468)**

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
FOR THE YEAR ENDED 30 JUNE 2027
INDEX OF NOTES TO THE BUDGET

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the City of Joondalup which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

2025/26 forecast balances
Balances shown in this budget as 2025/26 are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
• *AASB 2020-1 Amendments to Australian Accounting Standards*
- Classification of Liabilities as Current or Non-current
• *AASB 2022-5 Amendments to Australian Accounting Standards*
- Lease Liability in a Sale and Leaseback
• *AASB 2022-6 Amendments to Australian Accounting Standards*
- Non-current Liabilities with Covenants
• *AASB 2023-1 Amendments to Australian Accounting Standards*
- Supplier Finance Arrangements
• *AASB 2023-3 Amendments to Australian Accounting Standards*
- Disclosure of Non-current Liabilities with Covenants: Tier 2
• *AASB 2024-1 Amendments to Australian Accounting Standards*
- Supplier Finance Arrangements: Tier 2 Disclosures
It is not expected these standards will have an impact on the annual budget.

• *AASB 2022-10 Amendments to Australian Accounting Standards*
- Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2026/27 statutory budget.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
• *AASB 2014-10 Amendments to Australian Accounting Standards*
- Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
• *AASB 2024-4b Amendments to Australian Accounting Standards*
- Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
• *AASB 2022-9 Amendments to Australian Accounting Standards*
- Insurance Contracts in the Public Sector
• *AASB 2023-5 Amendments to Australian Accounting Standards*
- Lack of Exchangeability
• *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
- (Appendix D) [for for-profit entities]
• *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
- (Appendix D) [for not-for-profit and superannuation entities]
• *AASB 2024-2 Amendments to Australian Accounting Standards*
- Classification and Measurement of Financial Instruments
• *AASB 2024-3 Amendments to Australian Accounting Standards*
- Standards – Annual Improvements Volume 11
It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Forecast total revenue	2025/26 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
Residential Improved	Gross rental valuation	0.043450	60,812	2,166,345,131	94,127,696	250,000	94,377,696	87,125,888	87,125,888
Residential Vacant	Gross rental valuation	0.076700	1,003	22,491,010	1,725,060	-	1,725,060	1,773,198	1,773,198
Commercial Improved	Gross rental valuation	0.073120	1,014	328,583,245	24,026,007	-	24,026,007	22,587,036	22,587,036
Commercial Vacant	Gross rental valuation	0.093120	18	1,499,080	139,594	-	139,594	139,965	139,965
Industrial Improved	Gross rental valuation	0.062850	386	32,169,554	2,021,856	-	2,021,856	1,899,059	1,899,059
Industrial Vacant	Gross rental valuation	0.096800	3	332,500	32,186	-	32,186	30,212	30,212
Residential	Unimproved valuation	0.011399	2	9,025,000	102,876	-	102,876	16,791	16,791
Rural	Unimproved valuation	0.010753	2	2,300,000	24,732	-	24,732	23,329	23,329
Total general rates			63,240	2,562,745,520	122,200,007	250,000	122,450,008	113,595,477	113,595,478
		Minimum							
(ii) Minimum payment		$							
Residential Improved	Gross rental valuation	995	1,347	9,114,414	1,340,265	-	1,340,265	2,670,360	2,670,360
Residential Vacant	Gross rental valuation	1,085	246	2,285,030	266,910	-	266,910	277,712	277,712
Commercial Improved	Gross rental valuation	1,085	18	175,930	19,530	-	19,530	31,651	31,651
Commercial Vacant	Gross rental valuation	1,085	-	-	-	-	-	(8,909)	-
Industrial Improved	Gross rental valuation	1,085	2	26,350	2,170	-	2,170	2,042	2,042
Industrial Vacant	Gross rental valuation	1,085	-	-	-	-	-	-	-
Total minimum payments			1,613	11,601,724	1,628,875	-	1,628,875	2,972,856	2,981,765
Total general rates and minimum payments			64,853	2,574,347,244	123,828,882	250,000	124,078,883	116,568,333	116,577,243
(iii) Specified area rates									
Harbour Rise	Gross rental valuation	0.00532		31,171,718	165,826	-	165,826	157,585	157,584
Iluka	Gross rental valuation	0.00457		94,282,293	430,702	-	430,702	338,137	338,137
Woodvale Waters	Gross rental valuation	0.00770		5,905,520	45,457	-	45,457	25,498	25,498
Burns Beach	Gross rental valuation	0.00328		73,860,850	242,079	-	242,079	186,951	170,514
Total specified area rates				205,220,381	884,064	-	884,064	708,171	691,733
Total ex-gratia rates					-	-	-	1,698	1,600
					124,712,946	250,000	124,962,947	117,278,202	117,270,576
Total rates					124,712,946	250,000	124,962,947	117,278,202	117,270,576
Late payment of rate or service charge interest							108,000	108,000	108,000
							108,000	108,000	108,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Single full payment

Option 2 (Two Instalments)
First instalment
Second instalment

Option 3 (Four Instalments)
First instalment
Second instalment
Third instalment
Fourth instalment

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	14/09/2026	0	0.0%	3.0%
Option two				
First instalment	14/09/2026	0	0.0%	3.0%
Second instalment	16/11/2026	12	0.0%	3.0%
Option three				
First instalment	14/09/2026	0	0.0%	3.0%
Second instalment	16/11/2026	12	0.0%	3.0%
Third instalment	18/01/2027	12	0.0%	3.0%
Fourth instalment	22/03/2027	12	0.0%	3.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(i) Differential general rate

Description	Characteristics	Objects	Reasons
Residential Improved	Gross Rental Valuations	The cents in the dollar ($) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Residential	Unimproved Valuations	The cents in the dollar ($) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural	Unimproved Valuations		Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(ii) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
Residential Improved	Gross Rental Valuations	The cents in the dollar ($) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of funding.	The cents in the $ of 4.345 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant	Gross Rental Valuations		The cents in the $ of 7.67 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved	Gross Rental Valuations		The cents in the $ of 7.312 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant	Gross Rental Valuations		The cents in the $ of 9.312 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved	Gross Rental Valuations		The cents in the $ of 6.285 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant	Gross Rental Valuations		The cents in the $ of 9.68 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Residential	Unimproved Valuations	The cents in the dollar ($) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of funding.	The cents in the $ of 1.1399 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural	Unimproved Valuations		The cents in the $ of 1.0753 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

Specified area rate	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate
	$	$	$	
Harbour Rise	165,680	146	5,000	Maintaining enhanced landscaping services.
Iluka	429,587	1,115	10,500	Maintaining enhanced landscaping services.
Woodvale Waters	45,313	144	5,000	Maintaining enhanced landscaping services.
Burns Beach	241,379	700	15,000	Maintaining enhanced landscaping services.
	881,959	2,105	35,500	

Area or properties rate is to be imposed on:

Harbour Rise: Harbour Rise Specified Rate area comprises the area bounded by:
Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

Iluka Specified Rate: area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

Woodvale Waters: Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

Burns Beach Specified Rate: area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

(e) Service Charges

The City did not raise service charges for the year ended 30th June 2027.

(f) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30th June 2027.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
Current assets		$	$	$
Cash and cash equivalents	4	173,144,116	164,737,037	153,895,810
Receivables		4,650,552	4,141,669	4,352,661
Inventories		1,265,555	1,270,555	880,247
		179,060,223	170,149,261	159,128,718
Less: current liabilities				
Trade and other payables		(20,147,507)	(19,696,312)	(21,510,685)
Contract liabilities		(1,386,867)	(1,221,867)	(2,266,357)
Capital grant/contribution liability		(5,737,065)	(5,902,065)	-
Lease liabilities	8	(741,988)	(587,804)	(587,804)
Employee provisions		(23,017,936)	(24,017,936)	(18,303,147)
		(51,031,363)	(51,425,984)	(42,667,994)
Net current assets		128,028,860	118,723,277	116,460,724
Less: Total adjustments to net current assets	3(b)	(127,994,086)	(119,211,132)	(116,868,192)
Net current assets used in the Statement of Financial Activity		34,774	(487,855)	(407,467)

(b) Current assets and liabilities excluded from budgeted deficiency

	Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.		$	$	$
Adjustments to net current assets				
Less: Cash - reserve accounts	9	(134,764,374)	(125,827,236)	(119,005,842)
Less: Current assets not expected to be received at end of year				
- Inventory - land held for resale		(1,095,632)	(1,095,632)	(716,511)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of lease liabilities		741,988	587,804	587,804
- Current portion of contract liability held in reserve		7,123,932	7,123,932	2,266,357
Total adjustments to net current assets		(127,994,086)	(119,211,132)	(116,868,192)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency
When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32.*

	Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
Adjustments to operating activities		$	$	$
Less: Profit on asset disposals	5	(370,046)	(532,972)	(314,440)
Add: Loss on asset disposals	5	51,289	331,679	245,443
Add: Depreciation	6	34,865,476	35,068,397	32,369,091
Non-cash movements in non-current assets and liabilities:				
- Employee provisions		100,000	100,000	100,000
Non cash amounts excluded from operating activities		34,646,719	34,967,104	32,400,094

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION
The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
		$	$	$
Cash at bank and on hand		59,694,116	29,287,037	28,895,810
Term deposits		113,450,000	135,450,000	125,000,000
Total cash and cash equivalents		173,144,116	164,737,037	153,895,810
Held as				
- Unrestricted cash and cash equivalents		32,642,677	33,007,736	28,987,902
- Restricted cash and cash equivalents		140,501,439	131,729,301	124,907,908
	3(a)	173,144,116	164,737,037	153,895,810
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		140,501,439	131,729,301	124,907,908
		140,501,439	131,729,301	124,907,908
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	134,764,374	125,827,236	119,005,843
Unspent capital grants, subsidies and contribution liabilities		5,737,065	5,902,065	5,902,065
		140,501,439	131,729,301	124,907,908
Reconciliation of net cash provided by operating activities to net result				
Net result		15,982,770	4,275,876	11,520,587
Depreciation	6	34,865,476	35,068,397	32,369,091
(Profit)/loss on sale of asset	5	(318,757)	(201,293)	(68,997)
(Increase)/decrease in receivables		(508,883)	593,000	(96,847)
(Increase)/decrease in inventories		5,000	(5,000)	5,000
Increase/(decrease) in payables		451,192	962,667	451,192
Increase/(decrease) in employee provisions		(900,000)	(350,000)	(500,000)
Capital grants, subsidies and contributions		(22,035,000)	(20,501,920)	(24,306,505)
Net cash from operating activities		27,541,800	19,841,727	19,373,521

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The City classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Forecast					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Buildings - non-specialised	-	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	25,910	-	-	-	-	25,910-	-	-	-	-
Plant and equipment	2,402,063	112,243	431,000	370,046	(51,289)	3,790,227	1,204,071	1,405,364	532,972	(331,679)	3,576,500	680,303	749,300	314,440	(245,443)
Other property, plant and equipment	1,793,140	-	-	-	-	2,592,325	-	-		-	1,677,596	-	-	-	-
Artworks	100,000	-	-	-	-	541,565	-	-		-	541,565	-	-	-	-
Computer and Communication Equipment	397,000	-	-	-	-	567,798	-	-		-	568,500	-	-	-	-
Total	4,692,203	112,243	431,000	370,046	(51,289)	7,542,825	1,204,071	1,405,364	532,972	(331,679)	6,390,071	680,303	749,300	314,440	(245,443)
(b) Infrastructure															
Infrastructure - roads	22,593,481	-	-	-	-	25,464,076	-	-	-	-	29,279,417	-	-	-	-
Infrastructure - footpaths	1,400,000	-	-	-	-	3,577,366	-	-	-	-	3,240,039	-	-	-	-
Infrastructure - drainage	300,000	-	-	-	-	632,359	-	-	-	-	893,487	-	-	-	-
Infrastructure - parks and reserves	5,590,297	-	-	-	-	6,750,516	-	-	-	-	8,565,849	-	-	-	-
Infrastructure - lighting	1,613,494	-	-	-	-	1,803,221	-	-	-	-	2,249,716	-	-	-	-
Infrastructure - car parks	100,000	-	-	-	-	230,000	-	-	-	-	229,200	-	-	-	-
Other infrastructure	17,317,206	-	-	-	-	10,144,372	-	-	-	-	12,023,773	-	-	-	-
Total	48,914,478	-	-	-	-	48,601,910	-	-	-	-	56,481,481	-	-	-	-
Total	53,606,681	112,243	431,000	370,046	(51,289)	56,144,735	1,204,071	1,405,364	532,972	(331,679)	62,871,552	680,303	749,300	314,440	(245,443)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	$	$	$
By Class			
Buildings - non-specialised	6,079,702	6,476,245	4,698,970
Furniture and equipment	24,394	31,698	31,735
Plant and equipment	2,345,400	2,454,671	2,293,893
Equipment	310,172	467,726	341,504
Library Assets	265,235	367,858	306,593
Infrastructure - roads	10,888,192	10,564,000	9,825,347
Infrastructure - footpaths	2,780,016	2,676,000	2,812,091
Infrastructure - drainage	3,228,296	3,108,000	3,020,768
Infrastructure - parks and reserves	3,750,004	3,627,319	3,324,680
Infrastructure - lighting	1,780,674	1,716,000	1,679,162
Infrastructure - car parks	504,679	492,000	487,788
Infrastructure - bridges and underpasses	401,837	384,000	413,513
Other infrastructure	167,510	150,000	539,670
Right of use - land and buildings	429,084	429,084	393,098
Right of use - plant and equipment	264,840	245,130	321,612
Impairment/Write off of assets	1,645,441	1,878,668	1,878,668
	34,865,476	35,068,397	32,369,091
By Program			
Governance	27,371	41,911	41,991
Law, order, public safety	272,269	277,639	71,134
Health	16,843	17,098	5,700
Education and welfare	225,316	229,672	61,011
Community amenities	587,067	587,347	535,878
Recreation and culture	9,427,431	9,156,972	5,359,937
Transport	21,432,108	20,110,657	19,332,258
Economic services	57,168	40,453	-
Other property and services	2,819,902	4,606,649	6,961,182
	34,865,476	35,068,397	32,369,091

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	10 to 100 years
Furniture and equipment	3 to 10 years
Plant and equipment	3 to 13 years
Equipment	
Library Assets	8 to 12 years
Infrastructure - roads	20 to 100 years
Infrastructure - footpaths	10 to 100 years
Infrastructure - drainage	30 to 120 years
Infrastructure - parks and reserves	10 to 100 years
Infrastructure - lighting	20 to 40 years
Infrastructure - car parks	30 to 100 years
Infrastructure - bridges and underpasses	70 to 100 years
Other infrastructure	10 to 70 Years
Right of use - land and buildings	
Right of use - plant and equipment	

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(a) Borrowing repayments

The City has not budgeted to have any borrowings for the year ended 30th June 2027 and did not have or budget to have any borrowings for the year ended 30th June 2026.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. LEASE LIABILITIES

Purpose	Institution	Lease Interest Rate	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Forecast Principal 1 July 2025	2025/26 Forecast New Leases	2025/26 Forecast Lease Principal repayments	Forecast Lease Principal outstanding 30 June 2026	2025/26 Forecast Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
			$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Gym Equipment-Spin Bikes	Maia Financial Pty Ltd	4.0%	-	-	-	-	-	17,657	-	(17,657)	-	527	17,657	-	(17,657)	-	527
Gym Equipment-Performance Cardio	Maia Financial Pty Ltd	4.5%	115,011	-	(28,443)	86,568	5,178	142,229	-	(27,218)	115,011	6,403	142,229	-	(27,218)	115,011	6,403
Gym Equipment-Bio Circuit	Maia Financial Pty Ltd	4.5%	124,653	-	(30,827)	93,826	5,613	154,152	-	(29,500)	124,652	6,940	154,152	-	(29,500)	124,652	6,940
Gym Equipment-Pavi Flooring	Maia Financial Pty Ltd	4.5%	12,661	-	(3,131)	9,530	570	15,658	-	(2,996)	12,662	705	15,658	-	(2,996)	12,662	705
Gym Equipment-Pin Loaded	Maia Financial Pty Ltd	4.5%	210,457	-	(52,047)	158,410	9,476	260,262	-	(49,805)	210,457	11,717	260,262	-	(49,805)	210,457	11,717
Gym Equipment-Plate Loaded Equipment	Maia Financial Pty Ltd	4.5%	177,217	-	(43,826)	133,391	7,979	219,156	-	(41,939)	177,217	9,867	219,156	-	(41,939)	177,217	9,867
Gym Equipment-Free Weights	Maia Financial Pty Ltd	4.5%	86,608	-	(21,419)	65,189	3,900	107,105	-	(20,496)	86,609	4,822	107,105	-	(20,496)	86,609	4,822
Gym Equipment-Gym Accessories	Maia Financial Pty Ltd	4.5%	44,479	-	(11,000)	33,479	2,003	55,005	-	(10,526)	44,479	2,476	55,005	-	(10,526)	44,479	2,476
Gym Equipment-Performance Cardio	Maia Financial Pty Ltd	5.9%	718,409	-	(153,473)	564,936	42,182	-	-	-	-	-	-	-	-	-	-
Works Operations Centre-Land	Water Corporation	2.6%	4,996,833	-	(397,824)	4,599,009	130,917	5,384,500	-	(387,667)	4,996,833	130,917	5,384,500	-	(387,667)	4,996,833	141,074
			6,486,328	-	(741,988)	5,744,340	207,818	6,355,724	-	(587,804)	5,767,920	174,374	6,355,724	-	(587,804)	5,767,920	184,531

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget Opening Balance	2026/27 Budget Transfer to	2026/27 Budget Transfer (from)	2026/27 Budget Closing Balance	2025/26 Forecast Opening Balance	2025/26 Forecast Transfer to	2025/26 Forecast Transfer (from)	2025/26 Forecast Closing Balance	2025/26 Budget Opening Balance	2025/26 Budget Transfer to	2025/26 Budget Transfer (from)	2025/26 Budget Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by legislation												
(a) Non Current Long Service Leave Reserve	1,212,323	100,000	-	1,312,323	1,112,323	100,000	-	1,212,323	1,002,925	100,000	-	1,102,925
(b) Cash in lieu of Parking Reserve	1,581,171	72,790	-	1,653,961	1,562,163	55,008	(36,000)	1,581,171	1,559,975	59,730	(36,000)	1,583,705
(c) Specific Area Rating - Harbour Rise	5,671	146	(5,000)	816	7,699	234	(2,262)	5,671	2,388	49	(2,262)	175
(d) Specific Area Rating - Iluka	29,470	1,115	(10,500)	20,085	115,933	2,545	(89,008)	29,470	93,995	1,927	(88,491)	7,431
(e) Specific Area Rating - Woodvale	5,617	144	(5,000)	761	8,251	243	(2,877)	5,617	5,113	104	(4,870)	347
(f) Specific Area Rating - Burns Beach	22,713	700	(15,000)	8,413	55,785	1,374	(34,446)	22,713	37,079	769	(34,446)	3,402
	2,856,965	174,895	(35,500)	2,996,359	2,862,154	159,404	(164,593)	2,856,965	2,701,475	162,579	(166,069)	2,697,985
Restricted by council												
(f) Funds Carried Forward Reserve	1,669,024	-	(1,531,223)	137,801	5,996,810	1,669,025	(5,996,811)	1,669,024	5,996,811	-	(3,546,686)	2,450,125
(g) Waste Management Reserve	14,063,202	643,255	(180,533)	14,525,925	14,134,232	493,455	(564,485)	14,063,202	13,640,944	525,646	(141,948)	14,024,642
(h) Asset Renewal Reserve	4,430,144	3,935,995	(4,529,822)	3,836,317	16,660,916	369,094	(12,599,866)	4,430,144	17,071,997	294,117	(14,053,393)	3,312,721
(i) Joondalup Performing Art and Cultural Facility Reserve	20,159,019	928,037	-	21,087,055	19,465,588	693,431	-	20,159,019	19,438,338	752,963	-	20,191,301
(j) Parking Facility Reserve	6,565,382	1,438,415	-	8,003,798	6,282,785	1,242,219	(959,622)	6,565,382	6,227,321	1,665,737	-	7,893,058
(k) Strategic Asset Reserve	-	-	-	-	2,503,064	43,804	(2,546,868)	-	2,974,156	56,509	(3,030,665)	-
(l) Public Art Reserve	363,714	-	-	363,714	333,714	50,000	(20,000)	363,714	377,049	50,000-	(412,049)	15,000
(m) Catalina Park Reserve	58,245,662	15,531,429	(4,700,000)	69,077,090	41,642,340	16,603,322	-	58,245,662	41,592,212	13,503,742	-	55,095,954
(n) Percy Doyle Infrastructure Reserve Fund	1	227,583	-	227,583	2,527,880	250,794	(2,778,672)	1	1,139,946	224,423	(3,442,624)	(2,078,255)
(o) Ocean Reef Sea Sports Club	-	-	-	-	1,750,000	-	(1,750,000)	-	-	-	(1,750,000)	(1,750,000)
(p) Sorrento Surf Life Saving Club Redevelopment Reserve	4,446,493	2,019,033	(1,177,206)	5,288,320	4,942,489	164,307	(660,303)	4,446,493	5,082,564	172,867	(1,360,303)	3,895,128
(q) Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve	9,937,438	3,282,670	(6,150,000)	7,070,108	10,440,322	356,610	(859,495)	9,937,438	10,350,515	385,636	(862,660)	9,873,491
(r) City Centre Place Activation Reserve	643,323	14,475	(657,799)	-	1,475,130	37,073	(868,879)	643,323	1,286,252	36,654	(868,879)	454,027
(s) Heathridge Park Masterplan Reserve	2,446,868	103,436	(400,000)	2,150,304	-	2,546,868	(100,000)	2,446,868	-	3,030,665	(100,000)	2,930,665
	122,970,271	28,124,328	(19,326,583)	131,768,015	128,155,271	24,520,001	(29,705,001)	122,970,271	125,178,106	20,698,959	(29,569,207)	116,307,857
	125,827,236	28,299,223	(19,362,083)	134,764,374	131,017,425	24,679,405	(29,869,594)	125,827,236	127,879,581	20,861,538	(29,735,276)	119,005,842

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

	Reserve name	Anticipated date of use	Related to govt policy/ law/ agreement	Purpose of the reserve
	Restricted by legislation			
(a)	Non Current Long Service Leave Reserve	Ongoing	Y	Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.
(b)	Cash in lieu of Parking Reserve	Ongoing	Y	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(c)	Specific Area Rating - Harbour Rise	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area.
(d)	Specific Area Rating - Iluka	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area.
(e)	Specific Area Rating - Woodvale	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area.
(f)	Specific Area Rating - Burns Beach	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
	Restricted by council			
(f)	Funds Carried Forward Reserve	Ongoing	N	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(g)	Waste Management Reserve	Ongoing	N	Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.
(h)	Asset Renewal Reserve	Closing	N	Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. Renamed to its current name in 2019-20.
(i)	Joondalup Performing Art and Cultural Facility Reserve	Ongoing	N	Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent.
(j)	Parking Facility Reserve	Ongoing	N	Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre.
(k)	Strategic Asset Reserve	Ongoing	N	The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.
(l)	Public Art Reserve	Ongoing	N	Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program.
(m)	Catalina Park Reserve	Closing	N	This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Catalina Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan.
(n)	Percy Doyle Infrastructure Reserve Fund	Ongoing	N	Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District.
(o)	Ocean Reef Sea Sports Club	Closing	N	The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(p)	Sorrento Surf Life Saving Club Redevelopment Reserve	Ongoing	N	The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. At the completion of the project the reserve will be closed.
(q)	Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve	Ongoing	N	The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach and for the development of public facilities at Burns Beach to complement the new Cafe / Kiosk / Restaurant, including car parking, landscaping and playground.. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(r)	City Centre Place Activation Reserve	Ongoing	N	The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(s)	Heathridge Park Masterplan Reserve	Ongoing	N	The reserve will be used to fund the Heathridge Park Masterplan Project. . The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
The net result includes as revenues	$	$	$
(a) Interest earnings			
Investments	8,767,042	8,236,474	7,842,811
Other interest revenue	193,000	193,032	193,000
	8,960,042	8,429,506	8,035,811
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	165,000	165,000	165,000
	165,000	165,000	165,000
(c) Interest expenses (finance costs)			
Interest on lease liabilities (refer Note 8)	263,374	220,409	261,498
	263,374	220,409	261,498
(d) Write offs			
General rate	10,000	10,000	10,000
Fees and charges	3,500	2,772	3,500
	13,500	12,772	13,500
(e) Low Value lease expenses			
Gymnasium equipment	264,840	245,130	321,612
	264,840	245,130	321,612

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
Current	$	$	$
Mayor - Cr Daniel Kingston			
Annual Allowance for the Mayor	104,032	70,522	-
Meeting attendance fees	55,078	47,168	35,480
Professional Development Allowance	9,900	5,378	4,400
Annual allowance for ICT expenses	3,500	7,000	3,500
Travel and child care expenses	4,000	9,656	2,000
Other expenses	1,470	233	1,430
Superannuation contribution payments	18,447	12,941	2,993
	196,427	152,898	49,803
Deputy Mayor - Cr John Raftis			
Deputy Mayor Local Government Allowance	26,008	17,630	-
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	7,273	4,929	2,993
	81,473	69,409	49,803
Cr Lewis Hutton			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Matthew Count			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	24,893	-
Professional Development Allowance	4,500	3,140	-
Annual allowance for ICT expenses	3,500	2,450	-
Travel and child care expenses	2,000	2,000	-
Other expenses	1,470	1,430	-
Superannuation contribution payments	4,258	2,832	-
	52,450	36,745	-
Cr Christopher May			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,987	2,993
	52,450	49,837	49,803
Cr Rebecca Pizzey			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,478	2,993
	52,450	49,328	49,803
Cr Phillip Vinciullo			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Denise Mercer			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	24,893	-
Professional Development Allowance	4,500	3,140	-
Annual allowance for ICT expenses	3,500	2,450	-
Travel and child care expenses	2,000	2,000	-
Other expenses	1,470	1,430	-
Superannuation contribution payments	4,258	2,832	-
	52,450	36,745	-
Cr Russ Fishwick			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,987	2,993
	52,450	49,837	49,803
Cr John Chester			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance per Councillor	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,484	2,993
	52,450	49,334	49,803

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
Current	$	$	$
Cr Rohan O'Neill			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance per Councillor	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Adrian Hill (previously Deputy Mayor prior to October 2025 elections)			
Deputy Mayor Local Government Allowance	-	7,498	25,128
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,982	5,112
	52,450	57,330	77,050
Extraodinary Election			
Cr Bettina Gould			
Annual Attendance Fee - Deputy Mayor and Councillors	36,723	8,870	-
Professional Development Allowance	4,500	1,100	-
Annual allowance for ICT expenses	3,500	875	-
Travel and child care expenses	2,000	1,000	-
Other expenses	1,471	435	-
Superannuation contribution payments	4,259	710	-
	52,452	12,989	-
Prior to October 2025 Elections			
Mayor - Cr Albert Jacob			
Annual Allowance for the Mayor	-	29,992	100,514
Meeting attendance fees	-	16,634	53,215
Professional Development Allowance	-	4,222	9,600
Annual allowance for ICT expenses	-	-	3,500
Travel and child care expenses	-	168	10,000
Other expenses	-	1,237	1,430
Superannuation contribution payments	-	-	12,967
	-	52,253	191,226
Cr Christine Hamilton-Prime			
Annual Attendance Fee - Deputy Mayor and Councillors	-	10,587	35,480
Professional Development Allowance	-	2,520	4,400
Annual allowance for ICT expenses	-	1,050	3,500
Travel and child care expenses	-	-	2,000
Other expenses	-	-	1,430
Superannuation contribution payments	-	-	2,993
	-	14,157	49,803
Cr Nige Jones			
Annual Attendance Fee - Deputy Mayor and Councillors	-	26,610	35,480
Professional Development Allowance	-	3,300	4,400
Annual allowance for ICT expenses	-	2,625	3,500
Travel and child care expenses	-	3,000	4,000
Other expenses	-	1,304	1,430
Superannuation contribution payments	-	2,129	2,993
	-	38,968	51,803
Total Council Member Remuneration	854,852	818,875	818,105
Annual Allowance for the Mayor	104,032	100,514	100,514
Deputy Mayor Local Government Allowance	26,008	25,128	25,128
Annual Attendance Fees	495,743	478,974	478,975
Professional Development Allowance	63,900	62,400	62,400
Annual allowance for ICT expenses	45,500	47,950	45,500
Travel and child care expenses	28,000	35,824	36,000
Other expenses	19,110	19,299	18,590
Superannuation contribution payments	72,558	48,787	50,998
	854,850	818,875	818,105
Other Elected Members expenditure not allocated to specific Elected Members			
Elected Members Presentation Items	-	4,000	4,000
Elected Members Training expenses	23,900	24,000	24,000
Elected Member Clothing	-	1,000	1,000
	23,900	29,000	29,000

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. MAJOR LAND TRANSACTIONS

Catalina Land Sales

(a) Details

The Tamala Park Regional Council (TPRC), subsequently changed to Catalina Regional Council (CRC) on 1 August 2023, was established in January 2006 for the purpose of the development of the Catalina Estate land jointly owned by seven local governments, including the City of Joondalup.

(b) Expected future cash flows

	2026/27	Total
	$	$
Cash Inflows		
	12,666,667	12,666,667
	12,666,667	12,666,667
Net cash flows	12,666,667	12,666,667

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. INVESTMENT IN ASSOCIATES

Investment in associate
The Catalina Park Regional Council (CPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

Name of entity	% of ownership interest 2026/27	2025/26	2026/27 Budget	2025/26 Forecast	2025/26 Budget
			$	$	$
Catalina Park Regional Council	16.67%	16.67%	(12,666,667)	(12,350,681)	(11,666,667)
Total equity accounted investments			(12,666,667)	(12,350,681)	(11,666,667)
Carrying amount at 1 July					
- Distribution of equity by associate			(12,666,667)	(11,666,667)	(11,666,667)
- Contribution to equity in associate			-	(684,014)	-
Carrying amount at 30 June			(12,666,667)	(12,350,681)	(11,666,667)

MATERIAL ACCOUNTING POLICIES

Investments in associates
An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)
Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	$	$	$	$
Connolly Residents Association	98,370	-	-	98,370
	98,370	-	-	98,370

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995* . Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Rates	General rates	Over time	Payment dates adopted by Council during the year	None	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and service	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Output method based on provision of service
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Output method based on provision of service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Output method over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 40 day credit	Refund for faulty goods	Output method based on provision of goods
Commissions	Commissions on ticket sales/artwork	Over time	Payment in full on sale	None	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	When claim is agreed

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

16. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of scarce resources.	Functions relating to Councillors and the oversight of legislative compliance. Expenditure includes election costs as well as fees and allowances paid to elected members and other costs associated with members of Council. Governance also includes other tasks such as the City's internal audit function, Freedom of Information requests, Public Interest Disclosures and procurement policy development and oversight.
General purpose funding To collect revenue to allow for the provision of services.	Rating (including ex-gratia contributions), interest revenues, investment property revenues and general purpose Government grant functions. Includes the Financial Assistance Grant received from the Local Government Grants Commission and all other rate income.
Law, order, public safety To provide services to help ensure a safer and environmentally conscious community.	Supervision of various by-laws, fire and emergency services and animal control. Includes expenditure for Ranger Services, State Emergency Service and disaster preparation and recovery expenses.
Health To provide an operational framework for environmental and community health.	Food control, immunisation services, mosquito control and maintenance of child health centres. Expenditure includes the maintenance of the child health clinic buildings, various health promotions and pest control expenses primarily relating to mosquito control.
Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.	Maintain preschool facilities and day care centres. This includes expenditure in maintaining the day care centre buildings and also donations to schools for awards etc.
Housing To provide and maintain staff housing.	Maintenance and operational expenses associated with the provision of staff housing.
Community amenities To provide services required by the community.	Rubbish collection services, operation of waste facility, administration of town planning schemes and operation of cemeteries. Also included are the costs associated with the maintaining and cleaning of public toilets.
Recreation and culture To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.	Maintenance and operation of halls, recreation and aquatic centres, various reserves and libraries. Expenditure includes the cost of the Karratha Leisureplex, Red Earth Arts Precinct, community hubs and other pavilions, ovals and parks maintenance, coastal rehabilitation, and four libraries. Expenses relating radio re-broadcasting are also included in this function.
Transport To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, drainage, footpaths, parking facilities and traffic signs. It also includes expenditure relating to parking control and the operation of the Karratha & Roebourne Airport.
Economic services To help promote the local government and its economic wellbeing.	Includes expenditure associated with operation of visitor services and camping grounds, in addition to the administration of building controls.
Other property and services To monitor and control operating accounts.	Includes private works on property and services not under the care, control and management of the City. It also includes expenditure relating to plant operations, technical services, town planning schemes and other unclassified works.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

17. FEES AND CHARGES

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	$	$	$
By Program:			
Governance	-	625	-
General purpose funding	866,600	989,122	988,463
Law, order, public safety	3,219,766	3,082,003	3,216,215
Health	409,757	402,257	412,500
Education and welfare	64,800	70,296	93,352
Community amenities	29,332,424	27,353,203	27,278,202
Recreation and culture	16,170,569	15,635,929	15,113,871
Transport	839,187	931,688	1,037,818
Economic services	1,431,000	1,354,707	1,431,880
Other property and services	743,330	794,924	789,979
	53,077,433	50,614,755	50,362,281
By Type:			
Refuse Charges	26,320,204	24,462,744	24,459,027
Membership Fees	7,281,486	7,118,356	6,668,564
Learn to Swim Program Fees	2,661,203	2,657,720	2,643,224
User Entry Fees	2,643,795	2,543,153	2,623,110
Off Street Parking Fees	743,044	874,594	743,044
On Street Parking Fee	592,918	592,918	592,918
Parking Infringements	922,320	622,220	922,320
Inspection Fees	1,555,909	1,459,905	1,459,855
Development Application Fees	867,000	844,000	844,000
Facilities Hire	1,267,065	1,056,241	1,028,404
Other Miscellaneous Charges	1,844,131	2,067,918	1,996,062
Building Licence Fees	820,000	800,000	820,000
Property Rental	957,599	908,228	887,201
Court Sport Revenue	649,232	665,137	617,238
Rates Instalments Administration Fee	632,600	632,600	632,600
Fines Enforcement	230,000	243,453	230,000
Dog Registration Fees	328,000	328,000	328,000
Term Program Activities Fees	121,250	139,259	167,833
Merchandise Sales and Other Sales	524,704	507,589	490,744
Private Property Agreements	108,000	108,000	108,000
Land Purchase Enquiries Fees	301,000	296,000	296,000
Multi Storey Car Park Parking Fees	767,432	722,830	767,432
Other Building & Development Charge	280,000	230,000	307,000
Commission	147,200	147,215	147,180
Credit Card Surcharge	-	122,522	121,863
Library Fines and Penalties	58,700	63,200	59,710
Park Hire	380,642	328,951	328,951
Cat Registration Fee	72,000	72,000	72,000
	53,077,433	50,614,755	50,362,281

Capital Expenditure 2026/2027

Capital Projects

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
333-1	C1007	333	Corporate Printers Replacement	12,000	-	-	-	-	-	-	-	12,000
333-2	C1008	333	Network Infrastructure Upgrade (Admin)	195,000	-	-	-	-	-	-	-	195,000
333-3	C1010	333	Network Infrastructure Upgrade (WOC)	190,000	-	-	-	-	-	-	-	190,000
			Information Technology Projects	**397,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**397,000**
345-1	C1248	345	Unified Security Management Systems (USMS) Project	920,000	-	-	-	-	-	-	-	920,000
345-3	C1255	345	Remote Site CCTV Hardware Replacement	60,000	-	-	-	-	-	-	-	60,000
345-4	C1256	345	CCTV Server Lifecycle Replacement	60,000	-	-	-	-	-	-	-	60,000
345-5	C1257	345	City Centre CCTV Hardware Replacement	30,000	-	-	-	-	-	-	-	30,000
345-6	C1258	345	Mobile CCTV Towers	130,000	-	-	-	-	-	-	-	130,000
432-1	C1200	432	Library Book Purchases	223,140	-	-	-	-	-	-	-	223,140
432-2	C1200	432	Library Periodical Purchases	20,000	-	-	-	-	-	-	-	20,000
432-3	C1254	432	Automated Returns Shelves	65,000	-	-	-	-	-	-	-	65,000
442-1	C1020	442	Acquisitive Invitation Art Prize	25,000	-	-	-	-	-	-	-	25,000
442-2	C1021	442	Purchase of Artworks	20,000	-	-	-	-	-	-	-	20,000
442-3	C1077	442	Public Art	50,000	-	-	-	-	-	-	-	50,000
442-4	C1078	442	Commissioning for the City's Art Collection	5,000	-	-	-	-	-	-	-	5,000
443-1	C1259	443	Community Venues Table Replacement	25,000	-	-	-	-	-	-	-	25,000
444-1	C1260	444	CLC Sport Court Flooring Works	200,000	-	-	-	-	-	-	-	200,000
629-01	A6207	629	City Centre Bin Surround Replacement Program	60,000	-	-	-	-	-	-	-	60,000
			Other Capital Projects	**1,893,140**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,893,140**
			Total Projects	**2,290,140**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,290,140**

Capital Works

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2563	W4796	644	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	North	-	-	-	100,000	-	-	-	-	100,000
BCW2644	W4647	644	Mullaloo SLSC Changerooms Upgrade	Upgrade of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club.	Mullaloo	Central	500,000	-	-	-	-	-	-	-	500,000
BCW2677	W4648	644	Civic Precinct Variable Air Valves	Renewal of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	North	220,000	-	-	-	-	-	-	-	220,000
BCW2689	W4972	644	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	North	150,000	-	-	-	-	-	-	-	150,000
BCW2693	W4973	644	Building Component Renewal 26/27	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	Various	200,000	-	-	-	-	-	-	-	200,000
BCW2694	W4974	644	Building Capital Upgrade Works 26/27	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2695	W4975	644	Environmental Initiatives 26/27	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2696	W4976	644	Short Life Services Renewal 26/27	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	Various	200,000	-	-	-	-	-	-	-	200,000
BCW2700	W4970	644	Warrandyte Park Clubrooms Upgrade	Upgrades including painting of the clubhouse and change rooms. Installation of new signage (Whitford City Football Club). Installation of new doors and shade sails over Warrandyte Park Playground. - Election Commitment.	Craigie	Central	-	-	-	70,000	-	-	-	-	70,000
BCW2701	W4971	644	Whitford Seniors Citizens Club Upgrades	Upgrades including repaint hall and renovate the kitchen - Election Commitments	Hillarys	South-West	-	-	-	100,000	-	-	-	-	100,000
BCW2703	W4977	644	Craigie Leisure Pool & Sauna Renewals	Renewal of spa pool, water treatment and plantroom, 50M outdoor pool bulkhead and concourse	Craigie	Central	500,000	-	-	-	-	-	-	-	500,000
			Major Building Capital Works Program				**1,870,000**	**-**	**-**	**270,000**	**-**	**-**	**-**	**-**	**2,140,000**
FNM2096	W4798	623	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
FNM2103	W4492	623	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project).	Multiple Suburbs	Various	-	-	-	697,338	-	-	132,673	-	830,011
FNM2107	W4978	623	Craigie Open Space Firebreak Upgrade	Upgrade of firebreak at Craigie Open Space.	Craigie	Central	200,000	-	-	-	-	-	-	-	200,000
FNM2109	W4979	623	Craigie Open Space Stairway Renewal	Replacement of existing wooden stairways at Craigie Open Space.	Craigie	Central	150,000	-	-	-	-	-	-	-	150,000
FNM2111	W4980	623	Pinnaroo & Iluka Coastal Fencing	Renewal of fencing at Pinnaroo Point and Iluka Foreshore.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
FNM2112	W4981	623	Hepburn Conservation Area Bushland Fence	Construction and replacement of damaged, ageing bushland fences at Hepburn Conservation Area	Padbury	South	55,000	-	-	-	-	-	-	-	55,000
FNM2113	W4982	623	Broadbeach & Flinders Park Aerators	Natural area improvement at Broadbeach & Flinders Park.	Hillarys	South-West	70,000	-	-	-	-	-	-	-	70,000
FNM2133	W4983	623	Coastal Protection Infrastructure 26/27	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	Various	35,000	-	-	-	-	-	-	-	35,000
FNM2142	W4984	623	Mullaloo SLSC Retaining Wall Renewal	Renewal of the retaining wall north of the Mullaloo Surf Life Savings Club	Mullaloo	Central	75,000	-	-	-	-	-	-	-	75,000
FNM2143	W4985	623	Chadlington Park Bushland Fencing	Construction and replacement of damaged, ageing bushland fences at Chadlington Park	Padbury	South	15,000	-	-	-	-	-	-	-	15,000
FNM2144	W5144	623	Iluka Foreshore Coastal Fencing Renewal	Renewal of fencing at Iluka Foreshore	Iluka	North-CEntral	10,000	-	-	-	-	-	-	-	10,000
			Foreshore and Natural Areas Mgmt Program				**685,000**	**-**	**-**	**697,338**	**-**	**-**	**132,673**	**-**	**1,515,011**
FPN2167	W5142	621	Fantome Road - Glenunga to Electra PAWs	Construction of new pathway along the southern side of Fantome Road connecting the Glenunga Way and Electra Street public access ways alongside Whitfords Avenue.	Craigie	Central	10,000	-	-	-	-	-	-	-	10,000
FPN2238	W4986	621	Cutter Crescent - Tasman to Pacific PAWs	Construction of new, school connection pathway on the northern verge of Cutter Crescent between the Tasman Road and Pacific Way public access ways.	Beldon	Central	30,000	-	-	-	-	-	-	-	30,000
FPN2299	W4168	621	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway including other pathway-associated upgrades between Hillarys and Burns Beach, and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project).	Multiple Suburbs	Various	-	-	-	1,000,000	-	-	-	-	1,000,000
FPN2313	W4987	621	Fairway Circle - St Cloud to Baltusrol	Construction of new pathway along the southern verge of Fairway Circle (alongside Baltusrol Park) between St Cloud Gardens and Baltusrol Rise.	Connolly	North-Central	30,000	-	-	-	-	-	-	-	30,000
FPN2325	W4988	621	Minor Pathway Construction 26/27	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
FPN2331	W4989	621	Ocean Reef Road - Trappers/Yellagonga	Construction of 2x shared paths. 1st section along the north verge of Ocean Reef Rd between Trappers Dr and Yellagonga Shared path (180m). 2nd section between the Trappers Dr intsc. extending north through Yellagonga Regional Park to Apalie Trail (145m).	Edgewater	North-Central	60,000	-	-	-	-	-	-	-	60,000
			New Paths				**180,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	**1,180,000**
FPR2305	W4990	621	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore between Beachside Park and the Burns Beach foreshore carpark.	Burns Beach	North	20,000	-	-	-	-	-	-	-	20,000
FPR2311	W4991	621	Blue Mountain Drive Pathway Renewal	Renewal of pathway along the northern verge of Blue Mountain Drive (park to school link).	Joondalup	North	60,000	-	-	-	-	-	-	-	60,000
FPR2312	W4992	621	Conica Crescent Pathway Renewal	Renewal of pathway along Conica Crescent between Angove Drive and Wave View bordering Conica Park.	Hillarys	South-West	60,000	-	-	-	-	-	-	-	60,000
FPR2313	W4993	621	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive between Ascot Way and Brunel Court.	Currambine	North	80,000	-	-	-	-	-	-	-	80,000
			Slab Path Replacement				**220,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**220,000**
LTM2207	W4505	621	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	Central	10,000	-	-	-	-	-	-	-	10,000
LTM2227	W4994	621	Bus Shelter/Stops Program 26/27	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	Various	55,000	-	-	-	-	-	-	-	55,000
LTM2228	W4995	621	Minor Road Safety Improvements 26/27	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
			Local Traffic Management				**115,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**115,000**
MPP2076	W4483	623	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding).	Sorrento	South-West	-	1,177,206	-	5,750,000	-	1,000,000	-	-	7,927,206
MPP2077	W3706	623	Burns Beach - Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	North	-	150,000	-	-	-	-	-	-	150,000
MPP2080	W4177	623	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space aligning with the construction of a Café/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.	Burns Beach	North	-	6,000,000	-	-	-	-	-	-	6,000,000
MPP2083	W4630	623	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan.	Joondalup	North	42,201	657,799	-	-	-	-	-	-	700,000
MPP2084	W4795	623	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works	Heathridge	North-Central	-	400,000	-	-	-	-	-	-	400,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
			Major Projects Program				**42,201**	**8,385,005**	**-**	**5,750,000**	**-**	**1,000,000**	**-**	**-**	**15,177,206**
PDP2363	W4485	623	Greenwood N/E Cluster Parks Upgrade	Landscape upgrades to Hartley Park, Birch Park and Filbert Park.	Greenwood	South-East	115,000	-	-	-	-	-	-	-	115,000
PDP2371	W4493	623	Chichester Park Skate & Play Facilities	Incidental skate/all-wheels infrastructure and play equipment (multi-year project).	Woodvale	Central	60,000	-	-	660,707	-	-	240,000	-	960,707
PDP2377	W4996	623	Tom Simpson Park Cabinet Renewal	Renewal of irrigation cabinet at Tom Simpson Park.	Mullaloo	Central	45,000	-	-	-	-	-	-	-	45,000
PDP2379	W4997	623	Neil Hawkins Park Cabinet Renewal	Renewal of irrigation cabinet at Neil Hawkins Park.	Joondalup	North	45,000	-	-	-	-	-	-	-	45,000
PDP2380	W4998	623	Lexcen Park Cabinet Renewal	Renewal of irrigation cabinet at Lexcen Park.	Ocean Reef	North-Central	35,000	-	-	-	-	-	-	-	35,000
PDP2384	W4999	623	Mirror Park Bore Renewal	Renewal of bore at Mirror Park.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
PDP2393	W5000	623	Trig Point Park Irrigation Eco-zoning	Upgrade of irrigation infrastructure and eco-zoning at Trig Point Park.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
PDP2413	W5002	623	Park Development Program 26/27	Investigation and Design for Park Developments.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
PDP2415	W5003	623	Tree Planting Program 26/27	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	Various	150,000	-	-	-	-	-	-	-	150,000
PDP2416	W5004	623	Irrigation Infrastructure Renewals 26/27	Reactive renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	Various	150,000	-	-	-	-	-	-	-	150,000
			Parks Development Program				**755,000**	**-**	**-**	**660,707**	**-**	**-**	**240,000**	**-**	**1,655,707**
PEP2529	W4662	623	Picnic Cove Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Picnic Cove Park.	Edgewater	North-Central	350,000	-	-	-	-	-	-	-	350,000
PEP2641	W5005	623	Parkinson Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Parkinson Park.	Hillarys	South-West	12,000	-	-	-	-	-	-	-	12,000
PEP2803	W4819	623	Telopia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Telopia Park.	Duncraig	South	104,000	-	-	-	-	-	-	-	104,000
PEP2807	W4820	623	Blackall Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Blackall Park.	Greenwood	South-East	160,000	-	-	-	-	-	-	-	160,000
PEP2842	W4823	623	Mirror Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mirror Park.	Ocean Reef	North-Central	160,000	-	-	-	-	-	-	-	160,000
PEP2848	W4379	623	Water Tower Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Water Tower Park.	Joondalup	North	157,250	-	-	-	-	-	-	-	157,250
PEP2877	W4829	623	Stonehaven Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Stonehaven Park.	Kinross	North	130,000	-	-	-	-	-	-	-	130,000
PEP2879	W5007	623	Bonnie Doon Park Playspace Renewal	Renewal of play equipment inclusive of softfall retaining walls, bench seating and shade trees at Bonnie Doon Park.	Connolly	North-Central	160,000	-	-	-	-	-	-	-	160,000
PEP2886	W4831	623	Moolanda Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Moolanda Park.	Kingsley	South-East	160,000	-	-	-	-	-	-	-	160,000
PEP2897	W4835	623	Harbour View Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating, shade sails and shade trees at Harbour View Park.	Hillarys	South-West	200,000	-	-	-	-	-	-	-	200,000
PEP2899	W5008	623	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	South-West	12,000	-	-	-	-	-	-	-	12,000
PEP2900	W5009	623	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	North	12,000	-	-	-	-	-	-	-	12,000
PEP2912	W5010	621	Rubber Softfall Replacement 26/27	Rubber Softfall Replacement - Multiple Suburbs.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
PEP2913	W5011	621	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	North	60,000	-	-	-	-	-	-	-	60,000
PEP2917	W5012	621	Iluka Beach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka Beach Park.	Iluka	North-Central	15,000	-	-	-	-	-	-	-	15,000
PEP2923	W5013	621	Playspace Design Program 26/27	Design works for playspace renewal and installation projects.	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
PEP2924	W5014	621	Bonnie Doon Shelter Renew	Shelter renewal at Bonnie Doon Park.	Connolly	North-Central	20,000	-	-	-	-	-	-	-	20,000
PEP2925	W5015	621	Timberlane Park Tennis Courts Renwal	Resurfacing of two courts at Timberlane Park.	Woodvale	Central	38,000	-	-	-	-	-	-	-	38,000
PEP2926	W5016	621	Flinders Park Cricket Renewal	Renewal of clay match cricket wicket at Flinders Park.	Hillarys	South-West	40,110	-	-	72,219	-	40,110	-	-	152,439
PEP2927	W5017	621	Iluka District Open Space Seating	Renewal of park seating Iluka District Open Space.	Iluka	North-Central	40,000	-	-	-	-	-	-	-	40,000
PEP2928	W5018	621	Park Vehicle Entry Renewal 26/27	Vehicle entry renewals at Percy Doyle Reserve, Filbert Park, Birch Park, De Crillion Park, Edgewater Park, Mamo Park, Glengarry Park and Elcar Park.	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
PEP2930	W5019	621	Aristride Park Basketball Pad Renewal	Renewal of basketball pad at Aristride Park.	Kallaroo	South-West	25,000	-	-	-	-	-	-	-	25,000
PEP2933	W5020	621	Bollard and Fencing Renewal 26/27	Renewal of bollards and fencing at Percy Doyle Reserve, Marri Parkk and Rodgers Park.	Multiple Suburbs	Various	80,000	-	-	-	-	-	-	-	80,000
PEP2979	W5021	621	Tom Simpson Park Shelter Renewal	Renewal of three of the six shelters at Tom Simpson Park	Mullaloo	Central	40,000	-	-	-	-	-	-	-	40,000
PEP2980	W5022	621	Percy Doyle Reserve Tennis Court Renewal	Renewal of two tennis courts at Percy Doyle Reserve.	Duncraig	South	30,000	-	-	-	-	-	-	-	30,000
PEP2981	W5023	621	MacDonald Park Cricket Renewal	Renewal of practise wicket at MacDonald Park.	Padbury	South	191,890	-	-	-	-	-	-	-	191,890
			Parks Equipment Prog				**2,307,250**	**-**	**-**	**72,219**	**-**	**40,110**	**-**	**-**	**2,419,579**

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PFP2083	W4840	621	Hillarys Park Parking Improvements	Construction of new carpark on the verge adjacent to Hillarys Park including installation of standard hardstand bays and ACROD facilities along Lymburner Drive adjacent to the Hillarys Park Toilets and Changerooms.	Hillarys	South-West	100,000	-	-	-	-	-	-	-	100,000
			Parking Facilities Program				**100,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**100,000**
RDC2022	W5024	621	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	South-West	-	-	-	180,000	-	90,000	-	-	270,000
RDC2027	W4206	621	Joondalup/Hodges Drive Intersection	Upgrade of Joondalup Drive/Hodges Drive intersection including additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and freeway southbound access (multi-year project).	Joondalup	North	1,219,382	-	-	2,847,174	-	-	-	-	4,066,556
RDC2032	W4530	621	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project).	Joondalup	North	509,102	-	-	750,000	-	-	-	-	1,259,102
RDC2033	W4843	621	Craigie Leisure/Whitfords/Pinnaroo	Upgrade of Craigie Leisure Centre/Whitfords Avenue T-intersection to a 4-way dual-lane roundabout including new leg on south side to connect to Pinnaroo Memorial and replacement of existing T-intersection for Pinnaroo Memorial at Whitfords Avenue.	Craigie	Central	-	-	-	1,000,000	-	-	-	-	1,000,000
RDC2034	W5025	621	Bridge & Underpass Refurbishment 26/27	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
RDC2035	W5026	621	Major Road & Intersection 26/27	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
			Major Road Construction Program				**1,778,484**	**-**	**-**	**4,777,174**	**-**	**90,000**	**-**	**-**	**6,645,658**
RPR3536	W5027	621	West Coast Dr (southbound)	St Helier Drive to Sacred Heart School. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	35,628	-	-	71,255	-	-	-	-	106,883
RPR3537	W5028	621	West Coast Drive (southbound) West Coas	The Village entrance to The Plaza centreline. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	26,299	-	-	52,598	-	-	-	-	78,897
RPR3538	W5029	621	West Coast Drive (southbound)	Sacred Heart School to The Village entrance. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	31,444	-	-	62,889	-	-	-	-	94,333
RPR3539	W5030	621	Joondalup Drive (southbound)	Lakeside Drive to Eddystone Avenue. Resurfacing and rehabilitation works to district distributor road.	Edgewater	North-Central	66,654	-	-	133,308	-	-	-	-	199,962
RPR3540	W5031	621	Hepburn Avenue (eastbound)	Hepburn Avenue (Mitchell Freeway to Kingsley Drive). Resurfacing and rehabilitation works to district distributor road.	Kingsley	South-East	43,445	-	-	86,889	-	-	-	-	130,334
RPR3541	W5032	621	Hepburn Avenue (eastbound)	Hepburn Avenue eastbound (Brookmount Ramble to Mitchell Freeway). Resurfacing and rehabilitation works to district distributor road.	Padbury	South	69,150	-	-	138,300	-	-	-	-	207,450
RPR3542	W5033	621	Warwick Road (westbound)	Surface change at start of Freeway southbound slip lane - Davalia Road Centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	135,455	-	-	270,909	-	-	-	-	406,364
RPR3543	W5034	621	Hodges Dr (eastbound)	St. Michaels Avenue to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road	Connolly	North-Central	107,249	-	-	214,498	-	-	-	-	321,747
RPR3544	W5035	621	Moore Drive (eastbound)	Blue Mountain Drive to Candlewood Boulevard. Resurfacing and rehabilitation works to district distributor road.	Joondalup	North	15,473	-	-	30,947	-	-	-	-	46,420
RPR3545	W5036	621	Warwick Road (westbound)	Davallia Road centreline - Greenlaw Street centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	41,004	-	-	82,006	-	-	-	-	123,010
RPR3546	W5037	621	Warwick Road (westbound)	Greenlaw Street centreline - Glengarry Drive lights stopline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	31,807	-	-	63,614	-	-	-	-	95,421
RPR3547	W5038	621	Whitfords Avenue	Whitfords Avenue / Dampier ave Intersection. Resurfacing and rehabilitation works to district distributor road.	Kallaroo	South-West	45,226	-	-	90,450	-	-	-	-	135,676
RPR3553	W5039	621	Renown Way	Hocking Parade to Street Helier Drive. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	167,499	-	-	-	-	-	-	167,499
RPR3554	W5040	621	Dornoch Court	Elderslie Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	83,800	-	-	-	-	-	-	-	83,800
RPR3577	W5041	621	Elderslie Way	Netherby Road to Macaulay Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	South	15,000	-	-	195,000	-	-	-	-	210,000
RPR3578	W5042	621	Macaulay Avenue	Elderslie Way to Lorne Road. Resurfacing and rehabilitation works to local access road.	Duncraig	South	269,485	-	-	-	-	-	-	-	269,485
RPR3579	W5043	621	Langholm Place	Bernedale Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	221,500	-	-	-	-	-	-	-	221,500
RPR3580	W5044	621	Carnwrath Way	Bernedale Way to Langholm Place. Resurfacing and rehabilitation works to local access road.	Duncraig	South	168,540	-	-	-	-	-	-	-	168,540
RPR3581	W5045	621	Coolibah Drive	Number 88 Coolibah Drive to Orkney Rd (before the roundabout). Resurfacing and rehabilitation works to local access.	Greenwood	South-East	-	-	-	150,165	-	-	-	-	150,165

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3582	W5046	621	Mckee Place	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	82,000	-	-	-	-	-	-	-	82,000
RPR3583	W5047	621	Poynter Drive	Megiddo Way to Cumnock Place including intersection at Cumnock Place. Resurfacing and rehabilitation works to local access road.	Duncraig	South	10,000	-	-	206,250	-	-	-	-	216,250
RPR3584	W5048	621	Avocet Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	49,750	-	-	-	-	-	-	-	49,750
RPR3585	W5049	621	Firetail Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	53,000	-	-	-	-	-	-	-	53,000
RPR3586	W5050	621	Rosella Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	54,750	-	-	-	-	-	-	-	54,750
RPR3587	W5051	621	Dotterel Place	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	54,750	-	-	-	-	-	-	-	54,750
RPR3588	W5052	621	Carey Court	Fizgerald Court to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	South-East	57,000	-	-	-	-	-	-	-	57,000
RPR3591	W5053	621	Fitzgerald Court	Gilmore Street to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	South-East	123,300	-	-	-	-	-	-	-	123,300
RPR3592	W5054	621	Flinders Avenue	Marmion Avenue to the eastern intersection with Waterford. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	13,500	-	198,000	-	-	-	-	211,500
RPR3593	W5055	621	Nicholli Street	Granadilla Street to Davallia Road including intersections. Resurfacing and rehabilitation works to local access road.	Duncraig	South	428,470	-	-	-	-	-	-	-	428,470
RPR3595	W5056	621	Berwick Close	Whitburn Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	57,250	-	-	-	-	-	-	-	57,250
RPR3596	W5057	621	Candlewood Boulevard	Jolstra Crescent to Blue Mountain Drive. Resurfacing and rehabilitation works to local access road.	Joondalup	North	-	-	-	121,875	-	-	-	-	121,875
RPR3597	W5058	621	Blue Mountain/Candlewood Blvd Roundabout	Blue Mountain Drive/Candlewood Boulevard roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Joondalup	North	5,000	-	-	52,500	-	-	-	-	57,500
RPR3598	W5059	621	Erin Lane	Naturaliste Boulevard to Manhattan Avenue. Resurfacing and rehabilitation works to local access road.	Iluka	North-Central	116,075	-	-	-	-	-	-	-	116,075
RPR3599	W5060	621	Fife Gardens	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	67,691	-	-	-	-	-	-	-	67,691
RPR3600	W5061	621	Mull Grove	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
RPR3602	W5062	621	Monk Glade	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	71,500	-	-	-	-	-	-	-	71,500
RPR3603	W5063	621	Buoy Street	Venturi Drive to Transom Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	5,000	-	-	38,480	-	-	-	-	43,480
RPR3604	W5064	621	Kaufman Avenue	Swanson Way to Diamond Drive. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	16,000	-	-	216,450	-	-	-	-	232,450
RPR3605	W5065	621	Fireball Way	Kaufman Avenue to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	148,300	-	-	-	-	-	-	-	148,300
RPR3606	W5066	621	Atkin Place	Fireball Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	45,500	-	-	-	-	-	-	-	45,500
RPR3607	W5067	621	Hobie Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	59,900	-	-	-	-	-	-	-	59,900
RPR3608	W5068	621	Mirror Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	105,500	-	-	-	-	-	-	-	105,500
RPR3609	W5069	621	Etchell Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	156,000	-	-	-	-	-	-	-	156,000
RPR3610	W5070	621	Dinghy Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	84,500	-	-	-	-	-	-	-	84,500
RPR3611	W5071	621	Diamond Drive	Venturi Drive to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	91,891	162,359	-	-	-	-	-	-	254,250
RPR3612	W5072	621	Milne Court	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	-	107,000	-	-	-	-	-	-	107,000
RPR3613	W5073	621	Moth Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	-	66,430	-	-	-	-	-	-	66,430
RPR3616	W5076	621	West View Boulevard	Oceanside to Philip Close including intersection. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	-	-	249,750	-	-	-	-	249,750
RPR3617	W5077	621	Laguna Rise	Collins Parade to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	97,630	-	-	-	-	-	-	97,630
RPR3618	W5078	621	Collins Parade	West View Boulevard to Korella Street. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	167,540	-	-	-	-	-	-	167,540
RPR3620	W5079	621	Inlet Grove	West View Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	97,630	-	-	-	-	-	-	97,630
RPR3621	W5080	621	Bluewater Rise	Key West Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	124,051	-	-	-	-	-	-	124,051
RPR3622	W5081	621	Geelong Close	Haddington Street to Lillian Court. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	94,830	-	-	-	-	-	-	94,830
RPR3623	W5082	621	Ajax Place	Geelong Close to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	63,630	-	-	-	-	-	-	63,630

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3624	W5083	621	Lillian Court	Geelong Close to right and left cul-de-sacs. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	83,000	-	-	-	-	-	-	83,000
RPR3625	W5084	621	Sailfish Close	Redfin Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	112,250	-	-	-	-	-	-	112,250
RPR3626	W5085	621	Caprella Street	Draconis Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	North-Central	-	182,000	-	-	-	-	-	-	182,000
RPR3627	W5086	621	Nandus Court	Caprella Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	North-Central	-	55,603	-	-	-	-	-	-	55,603
RPR3628	W5087	621	Caitup Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	62,400	-	-	-	-	-	-	62,400
RPR3629	W5088	621	Moyle Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	63,630	-	-	-	-	-	-	63,630
RPR3630	W5089	621	Taylor Way	David Crescent to David Crescent. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	264,550	-	-	-	-	-	-	264,550
RPR3631	W5090	621	Netherby Road	Doveridge Drive to 27 Pentland Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	160,730	-	-	-	-	-	-	160,730
RPR3632	W5091	621	Pentland Avenue	Netherby Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	122,851	-	122,649	-	-	-	-	245,500
RPR3633	W5092	621	Davallia Road	Juniper Way to Warwick Road. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	70,000	-	316,350	-	-	-	-	386,350
RPR3634	W5093	621	Foston Drive	Glengarry Drive to Doveridge Drive. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	199,210	-	-	-	-	-	-	199,210
RPR3636	W5094	621	Orrin Court	Cumnock Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	87,500	-	-	-	-	-	-	87,500
RPR3637	W5095	621	Cumnock Place	Poynter Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	182,500	-	-	-	-	-	-	182,500
RPR3638	W5096	621	Turner Close	Glenbar Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	102,500	-	-	-	-	-	-	102,500
RPR3639	W5097	621	Lindfield Retreat	Castlecrag Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	-	105,750	-	-	-	-	-	-	105,750
RPR3640	W5098	621	Lavinia Court	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	-	63,500	-	-	-	-	-	-	63,500
RPR3641	W5099	621	Wandearah Way	Benbullen Boulevard to 76 Boloka Rise. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	5,000	-	346,320	-	-	-	-	351,320
RPR3642	W5100	621	Korel Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	128,700	-	-	-	-	-	-	128,700
RPR3643	W5101	621	Seacrest Drive	St Helier to Lacepede Drive excluding roundabout. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	8,000	-	240,000	-	-	-	-	248,000
RPR3644	W5102	621	Robin Avenue	West Coast Drive to Stockdale Avenue. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	145,950	-	-	-	-	-	-	145,950
RPR3645	W5103	621	Cliff Street/High Street Roundabout	Cliff Street/High Street roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	37,500	-	-	-	-	-	-	37,500
RPR3646	W5104	621	Hutton Place	Camarino Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Woodvale	Central	117,000	-	-	-	-	-	-	-	117,000
RPR3647	W5105	621	Linden Court	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	57,000	-	-	-	-	-	-	57,000
RPR3648	W5106	621	Baloo Grove	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	49,400	-	-	-	-	-	-	49,400
RPR3649	W5107	621	Abbess Place	Dolis Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	125,000	-	-	-	-	-	-	125,000
RPR3650	W5108	621	Hillingdon Close	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	79,200	-	-	-	-	-	-	79,200
RPR3651	W5109	621	Lambeth Place	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	79,200	-	-	-	-	-	-	79,200
RPR3652	W5110	621	Struan Court	Romford Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	61,750	-	-	-	-	-	-	61,750
RPR3653	W5111	621	Romford Place	Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	109,000	-	-	-	-	-	-	109,000
RPR3654	W5112	621	Whitton Court	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	61,750	-	-	-	-	-	-	61,750
RPR3655	W5113	621	Kintore Place	Leviathan Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	South	-	69,000	-	-	-	-	-	-	69,000
RPR3656	W5114	621	Birdland Court	Palm Mews to cul-de-sac including carpark. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	100,500	-	-	-	-	-	-	100,500
RPR3657	W5115	621	Strathaven Crescent	Coolibah Drive to Buchanan Avenue. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	South-East	-	126,750	-	-	-	-	-	-	126,750
RPR3658	W5116	621	Buchanan Avenue	Strathaven Crescent to Kilrenny Crescent. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	South-East	-	142,350	-	-	-	-	-	-	142,350
RPR3659	W5117	621	Palm Mews	Edgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	63,700	-	-	-	-	-	-	63,700
RPR3661	W5118	621	Joondalup Drive (southbound)	Treetop Avenue to Joondalup Gate 57 entrance. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	-	-	513,000	-	-	-	-	513,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
			Road Preservation/Resurfacing Program				**3,532,286**	**4,529,822**	**-**	**4,264,452**	**-**	**-**	**-**	**-**	**12,326,560**
SBS2092	W4293	621	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project).	Padbury	South	-	-	-	1,000,000	-	-	-	-	1,000,000
SBS2100	W5119	621	Hepburn Avenue/Kingsley Drive Upgrade	Lengthen left-turn slip lane on Hepburn Avenue (west leg) on approach to intersection. Lengthen left-turn slip lane on Kingsley Drive (north leg) on approach to intersection.	Kingsley	South-East	13,000	-	-	26,000	-	-	-	-	39,000
SBS2101	W4935	621	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction with on-road cycle lanes from Whitfords Avenue to 140m north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Ave.	Kallaroo	South-West	-	-	-	1,884,000	-	-	-	-	1,884,000
SBS2103	W5120	621	Lloyd Drive Warwick Road Upgrade	Construct bus embayment on Warwick Road (westbound) to immediate west of intersection. Extend length of median right-turn pocket and construct separated left-turn slip lane on Lloyd Drive approach.	Warwick	South-East	13,000	-	-	26,000	-	-	-	-	39,000
			Blackspot Projects				**26,000**	**-**	**-**	**2,936,000**	**-**	**-**	**-**	**-**	**2,962,000**
SSE2059	W4295	621	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	North	44,262	-	-	-	-	-	-	-	44,262
SSE2062	W5121	621	Leafy City Implementation Stage 7	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	Various	500,000	-	-	-	-	-	-	-	500,000
			Streetscape Enhancement Program				**544,262**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**544,262**
STL2003	W1602	621	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles.	Joondalup	North	500,000	-	-	-	-	-	-	-	500,000
STL2125	W5122	621	Otago Park Security Lighting	Installation of lighting around western circular pathway at Otago Park.	Craigie	Central	50,000	-	-	-	-	-	-	-	50,000
STL2129	W5123	621	Gerda Park Security Lighting	Installation of lighting along pathway from Leschenaultia Street to playspace at Gerda Park.	Greenwood	South-East	35,000	-	-	-	-	-	-	-	35,000
STL2139	W4938	621	Manapouri Park Lighting	Installation of pathway lighting through Manapouri Park.	Joondalup	North	17,914	-	-	-	-	-	-	-	17,914
STL2151	W4939	621	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park incorporating the bus stop on Marmion Avenue.	Kallaroo	South-West	43,580	-	-	-	-	-	-	-	43,580
STL2158	W4633	621	Iluka Open Space Power Upgrade	Upgrade to the power supply at Iluka District Open Space.	Iluka	North-Central	-	-	-	210,000	-	-	-	-	210,000
STL2168	W5125	621	Bergalia Mews Infill Lighting	Installation of two light poles on Bergalia Mews.	Currambine	North	25,000	-	-	-	-	-	-	-	25,000
STL2169	W5126	621	Edgel Court PAW Security Lighting	Installation of two light poles, complete with energy efficient LED luminaires and smart controls to provide security lighting along Hepburn Avenue dual use pathway.	Kingsley	South-East	20,000	-	-	-	-	-	-	-	20,000
STL2174	W5127	621	Killen Place Infil Road Lighting	Install one additional light pole in Killen Place to illuminate blackspot between Western Power light poles.	Duncraig	South	15,000	-	-	-	-	-	-	-	15,000
STL2175	W5128	621	Perilya Road Roundabout Infill Lighting	Installation of lighting on Eddystone Avenue and Perilya Road roundabout.	Craigie	Central	75,000	-	-	-	-	-	-	-	75,000
STL2182	W5129	621	Path and Public Access Way 26/27	Street lighting enhancements to Path and Public Access Ways throughout the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
STL2183	W5130	621	Distributor and Local Road Light 26/27	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	Various	10,000	-	-	-	-	-	-	-	10,000
STL2184	W5131	621	Lighting Infrastructure Renewal 26/27	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	Various	130,000	-	-	-	-	-	-	-	130,000
STL2185	W5132	621	Sports Floodlighting Upgrade 26/27	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
STL2203	W5133	621	Marri Park Sport Lighting Upgrades	Upgrades to the sport lighting at Marri Park.	Duncraig	South	-	-	-	420,000	-	12,000	-	-	432,000
			Street Lighting Program				**971,494**	**-**	**-**	**630,000**	**-**	**12,000**	**-**	**-**	**1,613,494**
SWD2259	W5134	621	Mcintyre Park Drainage Upgrade	Upgrade existing Swale to improve water capture and reduce erosion and flooding of main park area.	Burns Beach	North	15,000	-	-	-	-	-	-	-	15,000
SWD2260	W5135	621	Chichester Park South Drainage Upgrade	Upgrade drainage capacity at southern end of Chichester Park to reduce occurrence and severity of flooding to the southern end of oval, and to reduce water logging in the natural area.	Woodvale	Central	75,000	-	-	-	-	-	-	-	75,000
SWD2261	W5136	621	Hepburn Avenue Drainage Upgrade	Upgrade drainage at Hepburn Avenue near Wanneroo Road to reduce occurrence and severity of pipe network overflowing to Department of Planning Lands Heritage reserve and washing onto dual use path.	Kingsley	South-East	40,000	-	-	-	-	-	-	-	40,000
SWD2263	W5137	621	Marmion Ave Underpass Drainage Upgrade	Upgrade drainage on the western side of the Marmion Avenue Underpass to reduce flooding and facilitate pedestrian access to the Iluka District Open Space during rain events.	Iluka	North-Central	8,000	-	-	-	-	-	-	-	8,000
SWD2264	W5138	621	Banks Avenue Drainage Upgrade	Upgrade drainage at low point near 62 Banks Avenue to improve leaf litter capture and surface water capture.	Hillarys	South-West	20,000	-	-	-	-	-	-	-	20,000
SWD2265	W5139	621	Stormwater Drainage Implementation 26/27	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	Various	42,000	-	-	-	-	-	-	-	42,000
SWD2266	W5140	621	Sump Beautification Implementation 26/27	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
SWD2267	W5141	621	Deauville Place Stormwater Renewal	Renewal of stormwater drainage at Deauville Place Connolly.	Connolly	North-Central	75,000	-	-	-	-	-	-	-	75,000
			Stormwater Drainage Program				**300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**300,000**
			Total Works				**13,426,977**	**12,914,827**	**-**	**21,057,890**	**-**	**1,142,110**	**372,673**	**-**	**48,914,477**
TOTAL PROJECTS & WORKS							**15,717,117**	**12,914,827**	**-**	**21,057,890**	**-**	**1,142,110**	**372,673**	**-**	**51,204,617**

VEHICLE AND PLANT REPLACEMENT PROGRAM 2026/2027

Fleet Category	Cost Code	Plant Number	Plant Descritption	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2833	F95409	FUSO CANTER 918 123COJ WITH YOUTH BODY	8/12/2015	171,283	5,000	-	5,000	3,939	10.0%
HEAVY	C2822	F95410	ISUZU NNR 1EZW318	21/01/2016	76,660	95,000	35,000	60,000	3,728	14.3%
HEAVY	C2824	F95414	ISUZU NQR87-190 1GAQ376	21/03/2016	85,160	135,000	35,000	100,000	3,709	14.3%
HEAVY	C2827	F95416	HINO 300 921 LWB KEV 700 1GCJ254	2/05/2016	109,653	5,000	-	5,000	3,742	12.5%
HEAVY	C2828	F95417	ISUZU NQR 87-190 CREW 1GCJ709	16/06/2016	110,730	145,000	30,000	115,000	3,333	14.3%
HEAVY	C2821	F95429	ISUZU NNR45-150 CUST RESPONSE 1GDL520	12/08/2016	54,559	115,000	25,000	90,000	3,274	14.3%
HEAVY	C2823	F95462	HINO 300 921 LWB 1GMK837	22/12/2017	81,850	145,000	35,000	110,000	2,985	12.5%
HEAVY	C2826	F95489	HINO 300 921 CREW TIP 1HAF268	23/01/2020	106,520	1,000	-	1,000	3,020	12.5%
HEAVY	C2825	F95490	HINO 300 921 CREW TIP 1HBQ371 -95490	6/03/2020	92,200	1,000	-	1,000	3,006	12.5%
HEAVY	C2829	F96034	ISUZU FSD140-260 WATER 1GET700	31/08/2016	131,770	220,000	50,000	170,000	4,202	14.3%
HEAVY	C2834	F96035	FUSO 1024 SNORKEL EVP16 1GLQ010	4/05/2017	174,000	1,000	-	1,000	3,929	10.0%
HEAVY	C2832	F96036	ISUZU FVD 165-300 WATER 1GOO935 96036	22/05/2018	167,420	1,000	-	1,000	3,351	11.1%
HEAVY	C2830	F96039	ISUZU FRR 110-260 FLOCON 1GTW208	26/10/2018	137,130	250,000	30,000	220,000	2,743	14.3%
HEAVY	C2831	F96043	ISUZU FVR165-300 TIP 1GZR676	7/10/2019	164,750	1,000	-	1,000	3,070	12.5%
HEAVY	C2835	F96046	SCARAB MISTRAL HINO 1426 SWEEPER 1HBQ153	17/09/2021	357,251	5,000	-	5,000	2,015	16.7%
					2,020,936	**1,125,000**	**240,000**	**885,000**		
LIGHT	C2837	F95391	HYUNDAI ILOAD 1ESZ046	12/03/2015	39,530	50,000	18,000	32,000	4,431	8.3%
LIGHT	C2836	F95487	ISUZU D-MAX 4X2 3.0 TRAY 1GWP452	4/09/2019	33,409	36,000	16,000	20,000	2,583	14.3%
LIGHT	C2839	F95497	ISUZU D-MAX SX 4X4 SPACE CAB 1HGX396	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2838	F95498	ISUZU D-MAX 4X4 SPACE 1HIH562	10/11/2020	43,362	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2840	F95499	ISUZU D-MAX 4X4 SPACE 1HGM314	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2841	F98411	HITACHI ZX65USB-5A 1GYG391- MINI EXC	12/11/2019	103,494	1,000	-	1,000	2,963	10.0%
LIGHT	C2816	F99104	KIA CERATO 1HCZ440	20/03/2025	23,131	-	7,500	- 7,500	924	20.0%
					333,074	**225,000**	**101,500**	**123,500**		
PLANT	C2814	F97875	TAMAN CC113 SURFACE PREP MACHINE F97875	21/06/2021	4,950	10,000	500	9,500	2,195	16.7%
PLANT	C2813	F97891	WACKER BS60-2I VERTICAL RAMMER F97891	16/03/2021	3,545	6,000	1,000	5,000	1,986	20.0%
PLANT	C2648	F98279	TRAILER-LOW BED MOWING 1TNF885	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2737	F98280	TRAILER-LOW BED MOWING 1TNF886	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2815	F98404	UNIMEC VIB PEDESTRIAN ROLLER F98404	24/07/2019	17,500	20,000	2,000	18,000	2,573	14.3%
PLANT	C2791	F98424	AMAZONE VERTIMOWER 2100 CUT F98424	10/12/2021	65,850	80,000	5,000	75,000	1,694	12.5%
PLANT	C2820	F98426	MASSEY MF5710S 4WD 1HEX882	4/06/2020	111,900	140,000	30,000	110,000	2,370	16.7%
PLANT	C2805	F98432	HAKO CITYMASTER 1650 SWEEPER 1HFR848	3/11/2020	157,590	204,000	25,000	179,000	2,096	12.5%
PLANT	C2804	F98436	TORO REELMASTER 7490 GANG 1TWJ625	10/12/2021	77,260	99,000	2,000	97,000	1,694	12.5%
PLANT	C2817	F98441	TORO GMASTER 360 4WD 1HPD682	3/08/2021	44,730	85,000	6,000	79,000	1,867	20.0%
PLANT	C2818	F98442	TORO GMASTER 360 4WD 1HPD677-98442	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
PLANT	C2819	F98443	TORO GMASTER 360 4WD 1HPD676	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
					651,001	**834,000**	**89,500**	**744,500**		
			Total Expenditure		**3,005,011**	**2,184,000**	**431,000**	**1,753,000**		

ADDITIONAL VEHICLE AND PLANT 2026/2027

Fleet Category	Cost Code	Requesting Team	Plant Descritption	Purchase Date	Estimated New Cost	Depreciation Rate
Plant	C2842	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	91,700	20.0%
Plant	C2843	Parks	4 x 2 dual Cab Utility	01-Jul-2026	40,000	20.0%
Plant	C2844	Parks	Trailer and Water Tank	01-Jul-2026	30,000	20.0%
Plant	C2845	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	56,363	20.0%
			Total Expenditure		**218,063**	

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Financial Management						
Penalty fee - direct debit payment arrangement default	Each	Y		$13.64	$1.36	$15.00
Penalty fee - manual payment arrangement default	Each	Y		$16.36	$1.64	$18.00
Financial Services						
Rates – Rates information						
Direct debit return/dishonour (Fee charged by banking provider)	Each, as charged by banking provider	Y		$2.50	$0.25	$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		$10.00	$1.00	$11.00
Issue of notice of discontinuance	Per notice	Y		$40.00	$4.00	$44.00
Rate ownership searches	Each	N		$13.00	N/A	$13.00
Rates and charges enquiries	Each	N		$34.00	N/A	$34.00
Rates instalment administration fee	Per instalment notice	N		$12.00	N/A	$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		$34.00	N/A	$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		$52.00	N/A	$52.00
Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid)	Per event	Y		$11.82	$1.18	$13.00
Rejected direct debit (Fee charged by banking provider)	Each	Y		$0.50	$0.05	$0.55
Community Safety						
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	$100.00	N/A	$100.00
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act	N	S	$10.00	N/A	$10.00
1 year - Standard	Cat Act	N	S	$20.00	N/A	$20.00
3 years - Pensioners	Cat Act	N	S	$21.25	N/A	$21.25
3 years - Standard	Cat Act	N	S	$42.50	N/A	$42.50
Lifetime - Pensioners	Cat Act	N	S	$50.00	N/A	$50.00
Lifetime - Standard	Cat Act	N	S	$100.00	N/A	$100.00
Administration Fee - Dog Registration Fees - Sterilised						
1 Year - Dangerous Dog	Dog Act	N	S	$50.00	N/A	$50.00
1 year - Pensioners	Dog Act	N	S	$10.00	N/A	$10.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	$5.00	N/A	$5.00
1 year - Standard	Dog Act	N	S	$20.00	N/A	$20.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	$10.00	N/A	$10.00
3 years - Pensioners	Dog Act	N	S	$21.25	N/A	$21.25
3 years - Standard	Dog Act	N	S	$42.50	N/A	$42.50
Lifetime - Pensioners	Dog Act	N	S	$50.00	N/A	$50.00
Lifetime - Standard	Dog Act	N	S	$100.00	N/A	$100.00
Administration Fee - Dog Registration Fees - Unsterilised						
1 Year - Dangerous Dog	Dog Act	N	S	$50.00	N/A	$50.00
1 year - Pensioners	Dog Act	N	S	$25.00	N/A	$25.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	$12.50	N/A	$12.50
1 year - Standard	Dog Act	N	S	$50.00	N/A	$50.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	$25.00	N/A	$25.00
3 years - Pensioners	Dog Act	N	S	$60.00	N/A	$60.00
3 years - Standard	Dog Act	N	S	$120.00	N/A	$120.00
Lifetime - Pensioners	Dog Act	N	S	$125.00	N/A	$125.00
Lifetime - Standard	Dog Act	N	S	$250.00	N/A	$250.00
Administration Fee - General						
General Administration Fee	Hourly Fee	Y		$54.55	$5.45	$60.00
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		$8.64	$0.86	$9.50
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		$8.64	$0.86	$9.50
Alarm/Access Callout - Reclaim Fee						
Attendance Fee Mon-Friday 8:30am-5.00pm	Each Callout	Y		$67.00	$6.70	$73.70
Attendance Fee Public Holiday & After Hours	Each Callout	Y		$99.09	$9.91	$109.00
Attendance Fee Sat-Sun	Each Callout	Y		$88.00	$8.80	$96.80
Animal Surrender						
Animal Surrender	Each	Y		$500.00	$50.00	$550.00
Application Fee - Application for more than 3 Cats						
Application for more than 2 cats - Pensioners	Each	Y		$78.18	$7.82	$86.00
Application for more than 2 cats - Standard	Each	Y		$156.36	$15.64	$172.00
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		$78.18	$7.82	$86.00
Application for 3rd Dog - Standard	Each	Y		$156.36	$15.64	$172.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		$27.27	$2.73	$30.00
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit per Zone per Permit	N		$100.00	N/A	$100.00
Joondalup - Property Manager/Service Provider parking permit areas (minimum of 3 zones)						
Annual Parking Permit	Annual Permit 3 or more zones	N		$300.00	N/A	$300.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit	N		$100.00	N/A	$100.00
Off-Street Parking						
Central Park West Car Park No P8	Hourly fee	Y		$1.82	$0.18	$2.00
Central Park West Car Park No P8	Daily fee	Y		$4.55	$0.45	$5.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Central Walk Car Park No T1	Hourly fee	Y		$1.82	$0.18	$2.00
Central Walk Car Park No T1	Daily fee	Y		$4.55	$0.45	$5.00
Central Walk Car Park No T1	Weekly fee	Y		$22.73	$2.27	$25.00
Collier Pass Car Park No P9	Hourly fee	Y		$1.82	$0.18	$2.00
Collier Pass Car Park No P9	Daily fee	Y		$4.55	$0.45	$5.00
Davidson Terrace Car Park No P4	Hourly fee	Y		$1.82	$0.18	$2.00
Davidson Terrace Car Park No P4	Daily fee	Y		$4.55	$0.45	$5.00
Lawley Court Car Park No T3	Hourly fee	Y		$1.82	$0.18	$2.00
Lawley Court Car Park No T3	Daily fee	Y		$4.55	$0.45	$5.00
McLarty Avenue Car Park No P1	Hourly fee	Y		$1.82	$0.18	$2.00
McLarty Avenue Car Park No P1	Daily fee	Y		$4.55	$0.45	$5.00
McLarty Avenue Car Park No P2	Hourly fee	Y		$1.82	$0.18	$2.00
McLarty Avenue Car Park No P2	Daily Fee	Y		$4.55	$0.45	$5.00
McLarty Avenue Car Park No P2	Weekly fee	Y		$22.73	$2.27	$25.00
On-Street Parking						
Core CBD	Hourly fee	Y		$1.82	$0.18	$2.00
Outer CBD	Hourly fee	Y		$1.82	$0.18	$2.00
Outer CBD	Daily fee	Y		$7.27	$0.73	$8.00
Parking Bay - Exclusive Use Fees						
Works and private maintenance	Full day per bay	Y		$18.18	$1.82	$20.00
Works and private maintenance	1/2 day per bay	Y		$10.91	$1.09	$12.00
Parking/Boat Launching Fees						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		$10.91	$1.09	$12.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		$200.00	$20.00	$220.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		$181.82	$18.18	$200.00
Private Property Services						
Attendance Fee - Mon-Friday 8:30am - 5:00pm	Hourly Fee	Y		$67.00	$6.70	$73.70
Attendance Fee - Sat.Sun	Hourly Fee	Y		$88.18	$8.82	$97.00
Attendance Fee Public Holiday & After Hours	Hourly Fee	Y		$99.09	$9.91	$109.00
Mobile Licence Plate Recognition (MLPR) vehicle	Hourly Fee	Y		$85.00	$8.50	$93.50
Private Property Agreement - Application Fee	Per Application	Y		$227.27	$22.73	$250.00
Private Property Parking Sign Fee	Per Sign	Y		$45.45	$4.55	$50.00
Reid Promenade Multi Storey Car Park Fees						
After Hours Vehicle Release	Per vehicle	Y		$136.36	$13.64	$150.00
Premium 24 hour access Bay - Lower ground only	Per month	Y		$163.64	$16.36	$180.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		$45.45	$4.55	$50.00
Reserved Bay - All Vehicle Levels	Per month	Y		$118.18	$11.82	$130.00
Vehicle Daily Fee	Daily fee	Y		$7.27	$0.73	$8.00
Vehicle Hourly Fee	Hourly fee	Y		$1.82	$0.18	$2.00
Community Safety						
Abandoned Vehicles - Reclaim Fee						
Reclaim Fee - Greater than 3 tonnes	Per Vehicle	Y		$1,000.00	$100.00	$1,100.00
Reclaim Fee - Storage per day	Per Vehicle per day	Y		$13.64	$1.36	$15.00
Reclaim Fee - Towing fees	Per Vehicle	Y		$411.82	$41.18	$453.00
Animal - Administration Fee						
Microchip Cat	Each Cat	Y		$65.00	$6.50	$71.50
Microchip Dog	Each Dog	Y		$65.00	$6.50	$71.50
Sterilisation - Cats (Female)	Each Cat	Y		$210.82	$21.08	$231.90
Sterilisation - Cats (Male)	Each Cat	Y		$158.09	$15.81	$173.90
Sterilisation - Dogs (Female)	Per Dog	Y		$263.50	$26.35	$289.85
Sterilisation - Dogs (Male)	Per Dog	Y		$316.18	$31.62	$347.80
Sustenance Fee after 7 days per Dog or Cat	Per Day	Y		$16.36	$1.64	$18.00
Animal - Impound Fees						
Impounding Fee	Per Dog	Y		$227.27	$22.73	$250.00
Impounding Fees	Per Cat	Y		$227.27	$22.73	$250.00
Animals - Livestock (Impound Fees)						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	$21.00	N/A	$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	$21.00	N/A	$21.00
Animals - Livestock Sustenance (Local Government Act)						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies,	For each 24 hours or part	Y	S	$17.27	$1.73	$19.00
(2) Pigs of any description	For each 24 hours or part	Y	S	$10.91	$1.09	$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y	S	$10.91	$1.09	$12.00
Shopping Trolley (Impound Fee)						
Impound Fee for Reported Abandoned Shopping Trolleys	Each	Y		$100.00	$10.00	$110.00
Signs - Administrative Fee - Poundage Fee (per sign)						
Poundage Fee	Per Sign	N		$70.00	N/A	$70.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Building Services						
Certificates - Building Approval Certificates						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		$110.00	N/A	$110.00
Building approval certificate for unauthorised Class 1 and 10 - certified	Per application	N		0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than $110.00	N/A	0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than $110.00
Change responsible person details						
Application to change the responsible person on a building or demolition permit	Per application	N		$110.00	N/A	$110.00
Extension of time - building or demolition permit (BA22)						
Application of extend time - building or demolition permit (BA22)	Per application	N		$110.00	N/A	$110.00
Extension of time - occupancy permit (BA23)						
Application to extend time - occupancy permit (BA23)	Per application	N		$110.00	N/A	$110.00
Fees for Services						
Certificate of building compliance - Class 1a buildings	Per structure	Y		$416.36	$41.64	$458.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		$276.64	$27.66	$304.30
Certificate of building compliance - Strata Units	Per Unit	Y		$193.00	$19.30	$212.30
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= $400,000	Y		$388.82	$38.88	$427.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: $400,001 - $600,000	Y		$499.00	$49.90	$548.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: $600,001 - $800,000	Y		$610.18	$61.02	$671.20
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: $800,001 - $1,000,000	Y		$721.36	$72.14	$793.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		$276.64	$27.66	$304.30
R-Codes assessment - All works less than $20,000	Set fee	Y		$121.73	$12.17	$133.90
R-Codes assessment - Single dwelling and works in excess of $20,000	Set fee	Y		$241.45	$24.15	$265.60
Referral per authority	Set fee	Y		$121.73	$12.17	$133.90
Unauthorised structures - inspection	Minimum fee	Y		$470.09	$47.01	$517.10
Licences - Materials on Street Licences (Hoarding)-Verge Permit						
Verge Permit	Per square metre, per month	N		$1.00	N/A	$1.00
Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10						
Certified Application	Per application	N	S	0.19% of the estimated value of the building work as determined by the permit authority, but not less than $110	N/A	0.19% of the estimated value of the building work as determined by the permit authority, but not less than $110
Uncertified application	Per application	N	S	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than $110	N/A	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than $110
Permits - Building Permits b)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
Certified Application	Per application	N	S	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than $110	N/A	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than $110

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Permits - Building Permits c)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Modified fee	N	S	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than $110.00	N/A	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than $110.00
Permits - Demolition Permits						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		$110.00	N/A	$110.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	$110.00 Per Storey	N/A	$110.00 Per Storey
Permits - Occupancy Permits						
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		$110.00	N/A	$110.00
Application for occupancy permit for building with existing authorisation	Per application	N		$110.00	N/A	$110.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		$110.00	N/A	$110.00
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N		0.18% of the estimated value of the building work as determined by the permit authority, but not less than $110	N/A	0.18% of the estimated value of the building work as determined by the permit authority, but not less than $110
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		$110.00	N/A	$110.00
Application for temporary occupancy permit for incomplete building	Per application	N		$110.00	N/A	$110.00
Publications – Copies of Building Plans - digital copies / search fee (hard copies will incur additional printing fees)						
Commercial/Mixed use - one plan only, e.g. Site plan or floor plan	Price per plan	Y		$36.27	$3.63	$39.90
Commercial/Mixed use (Site, floor and elevation)	Price per licence/permit	Y		$97.64	$9.76	$107.40
Residential - one plan only, e.g. Site plan or floor plan	Price per plan	Y		$31.73	$3.17	$34.90
Residential (Site, floor and Elevation)	Price per licence/permit	Y		$69.18	$6.92	$76.10
Service Fees - Land Purchase Inquiry						
Land Purchase Inquiry	Each	Y		$72.64	$7.26	$79.90
Planning Services						
Administration Fee - Subdivision Clearance						
Administration Charge	a) 0 - 5 lots	N	S	$73 per lot	N/A	$73 per lot
Administration Charge	b) 5 -195 lots	N	S	$73 per lot for first 5 lots and then $35.00 per lot	N/A	$73 per lot for first 5 lots and then $35.00 per lot
Administration Charge	c) 196 plus lots	N	S	$7,393.00	N/A	$7,393.00
Advertising costs and expenses association with applications						
Newspaper	per advertisement	N		Full cost recovery	N/A	Full cost recovery
Notification Letters (done by third party)	per advertising process	N		Full cost recovery	N/A	Full cost recovery
Notification Letters 0 - 10 letters	per advertising process	N		$0.00	N/A	$0.00
Notification Letters 101 - 151 letters	per advertising process	N		$300.00	N/A	$300.00
Notification Letters 11 - 50 letters	per advertising process	N		$100.00	N/A	$100.00
Notification Letters 150+ letters	per advertising process	N		$400.00	N/A	$400.00
Notification Letters 51 - 100 letters	per advertising process	N		$200.00	N/A	$200.00
Sign on site	per sign	N		Full cost recovery	N/A	Full cost recovery
Application fees - Deemed-to-comply check						
Undertaking deemed-to-comply check of single residential development	Per application	N	S	$295.00	N/A	$295.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Application Fees - Development Application Fees						
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply	Per application	N	YES	$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of $590.00 by way of penalty	N/A	$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of $590.00 by way of penalty
b) Development Applications	Not more than $50,000	N	S	$147.00	N/A	$147.00
c) Development Applications	More than $50,000 but not more than $500,000	N	S	0.32% of the estimated cost of development	N/A	0.32% of the estimated cost of development
d) Development Applications	More than $500,000 but not more than $2.5 million	N	S	$1,700.00 plus 0.257% for every $1 in excess of $500,000	N/A	$1,700.00 plus 0.257% for every $1 in excess of $500,000
e) Development Applications	More than $2.5 million but not more than $5 million	N	S	$7,161.00 plus 0.206% for every $1 in excess of $2.5 mil	N/A	$7,161.00 plus 0.206% for every $1 in excess of $2.5 mil
f) Development Applications	More than $5 million but not more than $21.5 million	N	S	$12,633.00 plus 0.123% for every $1 in excess of $5 mil	N/A	$12,633.00 plus 0.123% for every $1 in excess of $5 mil
g) Development Applications	More than $21.5 million	N	S	$34,196.00	N/A	$34,196.00
h) Home occupation application (initial application)	Per application	N	S	$222.00 and if the home occupation has commenced an additional amount of $444.00 by way of penalty	N/A	$222.00 and if the home occupation has commenced an additional amount of $444.00 by way of penalty
i) Home occupation application (renewal application)	Per application	N	S	$73.00 and if the approval to be renewed has expired an additional amount of $146.00 by way of penalty	N/A	$73.00 and if the approval to be renewed has expired an additional amount of $146.00 by way of penalty
j) Determining an application to amend or cancel	Per application	N	S	$295.00	N/A	$295.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.	Per application above categories b) – g)	N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer parapragh (b), (c), (d), (e), (f) or (g)	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer parapragh (b), (c), (d), (e), (f) or (g)
Application fees - JDRP review (per hour, max 2 hours - by single panel member following full panel review)						
Fee for JDRP Panel Member review after full Panel review meeting	Per hour	Y		$181.82	$18.18	$200.00
Application fees - JDRP review (post-lodgement)						
Fee for JDRP review post lodgement	Per application	Y		$1,136.36	$113.64	$1,250.00
Application fees - JDRP review (pre-lodgement)						
Fee for JDRP review prior to application lodgement	Per application	Y		$572.73	$57.27	$630.00
Application fees - JDRP review (subsequent review)						
Fee for subsequent reviews by JDRP	Per application	Y		$572.73	$57.27	$630.00
Application Fees - Written Planning Advice						
Written Planning Advice	Per application	Y	S	$66.36	$6.64	$73.00
Application Fees - Zoning Certificate						
Zoning Certificate	Per certificate	N	S	$73.00	N/A	$73.00
Application for Certificate of Approval for a strata plan, plan of re-subdivision						
Administration Charge	Number of allotments in excess of 100 lots	N	S	$5,113.50	N/A	$5,113.50
Application to Close						
Pedestrian Access Way (PAW) Closure	Per application	Y		$2,272.73	$227.27	$2,500.00
Caveats/Restrictive Covenants/Section 70A Notifications etc						
Administrative fee for applications relating to restrictive covenants and/or withdrawal/amendment of caveats	Per application	Y		$454.55	$45.45	$500.00
Licences - Liquor licence						
Section 40 Town Planning Certificate	Per application	N		$220.00	N/A	$220.00
Open Space/Reserve/Road or Other Closure						
Application to close/excise	Per application	Y		$2,272.73	$227.27	$2,500.00
Publications - General Publications						
General Publications	a) 0 - 9 pages	Y		$11.91	$1.19	$13.10
General Publications	b) 10 - 50 pages	Y		$18.18	$1.82	$20.00
General Publications	c) 51 - 100 pages	Y		$33.91	$3.39	$37.30
General Publications	d) 101 - 200 pages	Y		$53.18	$5.32	$58.50

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Publications - Plans/Maps (various sizes)						
Extract from Tax Plan (A3/A4)	Black & white	Y		$8.18	$0.82	$9.00
Legend for schemes	Colour	Y		$18.18	$1.82	$20.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		$71.18	$7.12	$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		$71.18	$7.12	$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		$18.18	$1.82	$20.00
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		$46.82	$4.68	$51.50
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		$41.73	$4.17	$45.90
Plans / Maps (various sizes)	Black & white	Y		$18.18	$1.82	$20.00
Single Locality (A3/A4)	Black & white	Y		$8.18	$0.82	$9.00
Single Locality (A3/A4)	Plot colour	Y		$27.64	$2.76	$30.40
Request for copies of Development Approvals						
Copy of previous development approvals	Per approval being sought	Y		$63.64	$6.36	$70.00
Research of City records						
Research of City records not relating to City records	Per hour	Y		$31.82	$3.18	$35.00
Environmental Health Services						
Administration Fee - Dog Kennels Registration Fee						
Dog kennel registration fee - per dog	Per dog per annum	N		$17.00	N/A	$17.00
Dog kennel registration fee (minimum charge)	Per annum	N		$744.00	N/A	$744.00
Animals Local Law						
Application fee for registration to keep a miniature horse	Per application	N		$97.00	N/A	$97.00
Application fee for registration to keep a miniature pig	Per application	N		$97.00	N/A	$97.00
Application fee to keep bees	Per application	N		$149.00	N/A	$149.00
Initial application fee for registration to keep pigeons	Per application	N		$149.00	N/A	$149.00
Registration fee to keep pigeons	Per registration	N		$76.00	N/A	$76.00
Renewal of approval to keep bees	Per renewal	N		$76.00	N/A	$76.00
Application Fee - Noise Regulations						
Application for a venue approval Regulation 19B	Per application	N	S	$90 per hour of assessment required (maximum of $15,000)	N/A	$90 per hour of assessment required (maximum of $15,000)
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	$500.00	N/A	$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	$1,000.00	N/A	$1,000.00
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee	Per application	N	S	$250 (where an application is received within 59 days of the event)	N/A	$250 (where an application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	$500 (where application is received within 59 day of the event)	N/A	$500 (where application is received within 59 day of the event)
Application Fee - Public Building Approval						
Application fee for an event with capacity of 5,000 persons or more	Per application	N	S	$822.00	N/A	$822.00
Application fee for an event with capacity of less than 5,000 persons	Per application	N	S	$405.00	N/A	$405.00
Application fee for an event with capacity of less than 600 persons (where no inspection required)	Per application	N	S	$155.00	N/A	$155.00
Application fee to construct, extend or alter a public building (excluding an event application)	Per application	N		$154.00	N/A	$154.00
Application for variation of certificate of approval	Per application	N		$154.00	N/A	$154.00
Application Fee - Skin Penetration Premises						
Application fee for approval of a skin penetration premises	Per application	N		$175.00	N/A	$175.00
Application Fees - Gaming permit						
Section 55 gaming permit application (commercial)	Per application	N		$178.00	N/A	$178.00
Section 55 gaming permit application (not for profit groups)	Per application	N		$43.00	N/A	$43.00
Application Fees - Liquor licence						
Section 39 health certificate application fee	Per application	N		$200.00	N/A	$200.00
Application Fees - Trading In Public Places And Local Government Property						
Street entertainment permit application fee	Per application	N		$90.00	N/A	$90.00
Street market permit application fee (not for profit groups)	Per application	N		$43.00	N/A	$43.00
Street market permit application fee for 0-2 food vendors (commercial)	Per application	N		$133.00	N/A	$133.00
Street market permit application fee for 3-5 food vendors (commercial)	Per application	N		$291.00	N/A	$291.00
Street market permit application fee for greater than 5 food vendors (commercial)	Per application	N		$291 plus $42 for each additional food vendor	N/A	$291 plus $42 for each additional food vendor
Trader's permit initial application fee (commercial - excluding approved coastal locations)	Per application	N		$172.00	N/A	$172.00
Trader's permit initial application fee (not for profit groups, daily trader's permit applications received at least14 days prior to trade and commercial in approved coastal locations)	Per application	N		$43.00	N/A	$43.00
Trader's permit renewal application fee	Per renewal	N		$43.00	N/A	$43.00
Transfer of trader's permit	Per transfer	N		$60.00	N/A	$60.00
Environmental Health Service Fees						
Aquatic facility sampling fee	Per monthly visit	Y		$35.45	$3.55	$39.00
Bacteriological water sampling (private supplies on request)	Per test	Y		$66.36	$6.64	$73.00
Consultation charge out rate	Per hour	Y		$90.00	$9.00	$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		$90.00	$9.00	$99.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Provision of sampling results	Per request	N		$72.00	N/A	$72.00
Regulation 18 noise monitoring fee	Per hour	Y		$90.00	$9.00	$99.00
Research information not related to current applications	Per hour	Y		$90.00	$9.00	$99.00
Written environmental health report to settlement agents (or similar)	Per report	Y		$82.73	$8.27	$91.00
Food Business Fees						
Administration fee for food businesses (school canteens excluded)	Per annum	N		$84.00	N/A	$84.00
Food business notification fee (for activities present for greater than 28 days)	Per notification	N		$75.00	N/A	$75.00
Food business registration fee	Per registration	N		$207.00	N/A	$207.00
Inspection fee for food businesses (school canteens excluded)	Per inspection	Y		$128.18	$12.82	$141.00
Inspection fee for food businesses (temporary food stalls and food vehicles)	Per inspection	Y		$70.00	$7.00	$77.00
Late payment fee	Per annum	N		$47.00	N/A	$47.00
Licences - Caravan Park Licence						
Late fee for renewal after licence expiry	Per licence	N	S	$20.00	N/A	$20.00
License fee - caravan park and camping grounds	Per annum	N	S	Long & short stay $6 per site, Camp sites $3, Overflow sites $1.50	N/A	Long & short stay $6 per site, Camp sites $3, Overflow sites $1.50
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Per licence	N	S	$100.00	N/A	$100.00
Transfer of licence - caravan park and camping grounds	Per transfer of licence	N	S	$100.00	N/A	$100.00
Licences - Cattery Registration						
Cattery registration fee	Per annum	N		$172.00	N/A	$172.00
Licences - Lodging House						
Application for registration fee for lodging house	Per application	N		$363.00	N/A	$363.00
Registration transfer for lodging house	Per transfer	N		$45.00	N/A	$45.00
Renewal of registration fee for lodging house	Per annum	N		$332.00	N/A	$332.00
Licences Fees - Disposal of Effluent and Liquid Waste						
Disposal of effluent and liquid waste report fee	Per report	N	S	$118.00	N/A	$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	$118.00	N/A	$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	$118.00	N/A	$118.00
Permit Fees - Trading In Public Places And Local Government Property						
Trader's permit fee (coastal locations)	Per annum	N		Maximum number of approved hours per week x $60.00	N/A	Maximum number of approved hours per week x $60.00
Trader's permit fee (seasonal traders with a maximum of six months)	Per six months	N		50% of the annual trader's permit fee	N/A	50% of the annual trader's permit fee
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations)	Per annum	N		$937.00	N/A	$937.00
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities)	Per day	N		$92.00	N/A	$92.00
Trader's/street market permit fee (not for profit groups in non-coastal locations)	Per annum	N		$0.00	N/A	$0.00
Corporate						
Sales - Products						
Products	Per item	Y		Item cost plus overhead cost recovery Less GST	10%	Item cost plus overhead cost recovery
Service Fees- Program						
Service Fees - Program Participation	Amount depending on cost of the delivery of the event / program	Y		$2 to $100 Less GST	10%	$2 to $100
Libraries						
Historical Photographs, Images and Publications						
Historical Film - Commercial use	Per request	Y		$40.91	$4.09	$45.00
Historical Film - Personal Use	Per request	Y		$13.64	$1.36	$15.00
Images - Personal Use (each additional image)	Each additional image	Y		$2.27	$0.23	$2.50
Images - Personal Use (per item)	Per request	Y		$7.27	$0.73	$8.00
Images or Audio - Commercial Use (each additional item)	Each additional image	Y		$13.64	$1.36	$15.00
Images or Audio - Commercial Use (per item)	Per image with research - high resolution	Y		$27.27	$2.73	$30.00
Microfilm/Microfiche	Per page	Y		$4.55	$0.45	$5.00
Publication or Print publication on request	Per request	Y		Print on demand based on publication quote plus 10% administration fee Less GST	10%	Print on demand based on publication quote plus 10% administration fee
Service Fees - Fines						
Fines	Per item per day post due date	N		$0.25	N/A	$0.25
Late Collection Fee	Per collection	N		$12.80	N/A	$12.80
Service Fees - Printing and Photocopying						
Black and White A3	Per page	Y		$0.36	$0.04	$0.40
Black and White A4	Per page	Y		$0.18	$0.02	$0.20
Colour A3	Per page	Y		$1.82	$0.18	$2.00
Colour A4	Per page	Y		$0.91	$0.09	$1.00
Laminating Charge - A3	Per pouch	Y		$2.73	$0.27	$3.00
Laminating Charge - A4	Per pouch	Y		$1.82	$0.18	$2.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Service Fees - Stock Charges						
Lost item - Set or kit		Y		Replacement cost of the complete set or kit is based on the collective cost of the individual items Less GST	10%	Replacement cost of the complete set or kit is based on the collective cost of the individual items
Lost Item Admin Charge	Per item	Y		$5.45	$0.55	$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		$7.91	$0.79	$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		$12.55	$1.25	$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		$7.91	$0.79	$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		$7.91	$0.79	$8.70
Repair Charge	Per item	Y		$5.45	$0.55	$6.00
Community Development						
Community & Youth Development Service Fees						
Program Type A - Program Participation	Per person / Per attendance	Y		$3.64	$0.36	$4.00
Program Type B - Program Participation	Per person / Per attendance	Y		$4.55	$0.45	$5.00
Program Type C - Program Participation	Per person / Per attendance	Y		$9.09	$0.91	$10.00
Program Type D - Program Participation	Per person / Per attendance	Y		$13.64	$1.36	$15.00
Program Type E - Program Participation	Per person / Per attendance	Y		$18.18	$1.82	$20.00
Program Type F - Program Participation	Per person / Per attendance	Y		$22.73	$2.27	$25.00
Program Type G - Program Participation	Per person / Per attendance	Y		$27.27	$2.73	$30.00
Program Type H - Program Participation	Per person / Per attendance	Y		$31.82	$3.18	$35.00
Program Type I - Program Participation	Per person / Per attendance	Y		$36.36	$3.64	$40.00
Program Type J - Program Participation	Per person / Per attendance	Y		$40.91	$4.09	$45.00
Program Type K - Program Participation	Per person / Per attendance	Y		$45.45	$4.55	$50.00
Program Type L - Program Participation	Per person / Per attendance	Y		$50.00	$5.00	$55.00
Community Transport Fees						
Bus Hire - Individuals (Program) - Per Trip	Per Person - Per Trip	Y		$5.45	$0.55	$6.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		$144.55	$14.45	$159.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		$80.91	$8.09	$89.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		$190.00	$19.00	$209.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		$108.18	$10.82	$119.00
Youth Truck Hire (Groups outside City of Joondalup)						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		$1,279.00	$127.90	$1,406.90
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		$1,725.45	$172.55	$1,898.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		$863.00	$86.30	$949.30
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		$213.00	$21.30	$234.30
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		$287.64	$28.76	$316.40
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		$143.91	$14.39	$158.30
Cultural Services						
Merchandise						
Product 1	Per item	Y		$9.09	$0.91	$10.00
Product 2	Per item	Y		$18.18	$1.82	$20.00
Product 3	Per item	Y		$27.27	$2.73	$30.00
Product 4	Per item	Y		$36.36	$3.64	$40.00
Product 5	Per item	Y		$45.45	$4.55	$50.00
Product 6	Per item	Y		$54.55	$5.45	$60.00
Product 7	Per item	Y		$63.64	$6.36	$70.00
Program Fee						
Concession	Per ticket	Y		25% of full ticket price Less GST	10%	25% of full ticket price
Program 0	Per ticket	Y		$1.82	$0.18	$2.00
Program 1	Per entry	Y		$9.09	$0.91	$10.00
Program 2	Per entry	Y		$13.64	$1.36	$15.00
Program 3	Per entry	Y		$18.18	$1.82	$20.00
Program 4	Per entry	Y		$22.73	$2.27	$25.00
Program 5	Per entry	Y		$27.27	$2.73	$30.00
Program 6	Per entry	Y		$31.82	$3.18	$35.00
Program 7	Per entry	Y		$36.36	$3.64	$40.00
Program 8	Per entry	Y		$40.91	$4.09	$45.00
Program 9	Per entry	Y		$45.45	$4.55	$50.00
Program 10	Per entry	Y		$50.00	$5.00	$55.00
Program 11	Per ticket	Y		$4.55	$0.45	$5.00
Program 12	Per ticket	Y		$7.27	$0.73	$8.00
Program 13	Per ticket	Y		$9.09	$0.91	$10.00
Program 14	Per ticket	Y		$10.91	$1.09	$12.00
Program 15	Per ticket	Y		$12.73	$1.27	$14.00
Program 16	Per ticket	Y		$14.55	$1.45	$16.00
Program 17	Per ticket	Y		$16.36	$1.64	$18.00
Program 18	Per ticket	Y		$18.18	$1.82	$20.00
Program 19	Per ticket	Y		$20.00	$2.00	$22.00
Program 20	Per ticket	Y		$21.82	$2.18	$24.00
Program 21	Per ticket	Y		$23.64	$2.36	$26.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Program 22	Per ticket	Y		$25.45	$2.55	$28.00
Program 23	Per ticket	Y		$27.27	$2.73	$30.00
Program 24	Per ticket	Y		$29.09	$2.91	$32.00
Program 25	Per ticket	Y		$30.91	$3.09	$34.00
Program 26	Per ticket	Y		$32.73	$3.27	$36.00
Program 27	Per ticket	Y		$34.55	$3.45	$38.00
Program 28	Per ticket	Y		$36.36	$3.64	$40.00
Program 29	Per ticket	Y		$38.18	$3.82	$42.00
Program 30	Per ticket	Y		$40.00	$4.00	$44.00
Program 31	Per ticket	Y		$41.82	$4.18	$46.00
Program 32	Per ticket	Y		$43.64	$4.36	$48.00
Program 33	Per ticket	Y		$45.45	$4.55	$50.00
Program 34	Per ticket	Y		$47.27	$4.73	$52.00
Program 35	Per ticket	Y		$49.09	$4.91	$54.00
Program 36	Per ticket	Y		$50.91	$5.09	$56.00
Program 37	Per ticket	Y		$52.73	$5.27	$58.00
Program 38	Per ticket	Y		$54.55	$5.45	$60.00
Program 39	Per ticket	Y		$56.36	$5.64	$62.00
Program 40	Per ticket	Y		$58.18	$5.82	$64.00
Program 41	Per ticket	Y		$60.00	$6.00	$66.00
Program 42	Per ticket	Y		$61.82	$6.18	$68.00
Program 43	Per ticket	Y		$63.64	$6.36	$70.00
Program 44	Per ticket	Y		$65.45	$6.55	$72.00
Program 45	Per ticket	Y		$67.27	$6.73	$74.00
Program 46	Per ticket	Y		$69.09	$6.91	$76.00
Program 47	Per ticket	Y		$70.91	$7.09	$78.00
Program 48	Per ticket	Y		$72.73	$7.27	$80.00
Program 49	Per ticket	Y		$74.55	$7.45	$82.00
Program 50	Per ticket	Y		$76.36	$7.64	$84.00
Program 51	Per ticket	Y		$78.18	$7.82	$86.00
Program 52	Per ticket	Y		$80.00	$8.00	$88.00
Program 53	Per ticket	Y		$81.82	$8.18	$90.00
Program 54	Per ticket	Y		$83.64	$8.36	$92.00
Program 55	Per ticket	Y		$85.45	$8.55	$94.00
Program 56	Per ticket	Y		$87.27	$8.73	$96.00
Program 57	Per ticket	Y		$89.09	$8.91	$98.00
Program 58	Per ticket	Y		$90.91	$9.09	$100.00
Program 59	Per ticket	Y		$92.73	$9.27	$102.00
Program 60	Per ticket	Y		$94.55	$9.45	$104.00
Program 61	Per ticket	Y		$96.36	$9.64	$106.00
Program 62	Per ticket	Y		$98.18	$9.82	$108.00
Program 63	Per ticket	Y		$100.00	$10.00	$110.00
Program 64	Per ticket	Y		$101.82	$10.18	$112.00
Program 65	Per ticket	Y		$103.64	$10.36	$114.00
Program 66	Per ticket	Y		$109.09	$10.91	$120.00
Program 67	Per ticket	Y		$118.18	$11.82	$130.00
Program 68	Per ticket	Y		$127.27	$12.73	$140.00
Program 69	Per ticket	Y		$136.36	$13.64	$150.00
Program 70	Per ticket	Y		$145.45	$14.55	$160.00
Program 71	Per ticket	Y		$154.55	$15.45	$170.00
Program 72	Per ticket	Y		$163.64	$16.36	$180.00
Program 73	Per ticket	Y		$172.73	$17.27	$190.00
Program 74	Per ticket	Y		$181.82	$18.18	$200.00
Promotion 1	Per ticket	Y		50% of full ticket price Less GST	10%	50% of full ticket price
Promotion 2	Per ticket	Y		75% of full ticket price Less GST	10%	75% of full ticket price
Promotion 3	Per ticket	Y		80% of full ticket price Less GST	10%	80% of full ticket price
Promotion 4	Per ticket	Y		90% of full ticket price Less GST	10%	90% of full ticket price
Promotion 5	Per package	Y		Value of whole series less value of 1 in series Less GST	10%	Value of whole series less value of 1 in series
Vendor Fee						
Vendor 1	Per event	Y		$45.45	$4.55	$50.00
Vendor 2	Per event	Y		$90.91	$9.09	$100.00
Vendor 3	Per event	Y		$109.09	$10.91	$120.00
Vendor 4	Per event	Y		$136.36	$13.64	$150.00
Vendor 5	Per event	Y		$163.64	$16.36	$180.00
Vendor 6	Per event	Y		$181.82	$18.18	$200.00
Vendor 7	Per event	Y		$227.27	$22.73	$250.00
Vendor 8	Per event	Y		$272.73	$27.27	$300.00
Vendor 9	Per event	Y		$363.64	$36.36	$400.00
Venue Hire						
Artworking hanging	Half day	Y		$181.82	$18.18	$200.00
Artworking hanging	Full day	Y		$363.64	$36.36	$400.00
Invigilator	Per day	Y		100% of cost to operate Less GST	10%	100% of cost to operate

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Lighting Install Fee	Half day	Y		$181.82	$18.18	$200.00
Lighting Install Fee	Full day	Y		$363.64	$36.36	$400.00
Security	Per hire	Y		100% of security cost Less GST	10%	100% of security cost
Recreational Services						
Administration Fees						
Cancellation fee	Per booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	Per booking	Y		100% of costs Less GST	10%	100% of costs
Casual Hire Bond						
Bond Forfeiture	Per booking	Y		Bond Forfeiture Less GST	10%	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		$1,300.00	N/A	$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		$2,500.00	N/A	$2,500.00
Facility Bond - Community	Per booking	N		$750.00	N/A	$750.00
Park / Beach Bond - Commercial	Per booking	N		$900.00	N/A	$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		$2,000.00	N/A	$2,000.00
Community Facility Hire - Category A						
Large Hall Capacity > 200	Per hour	Y		$94.23	$9.42	$103.65
Medium Hall Capacity >100	Per hour	Y		$63.91	$6.39	$70.30
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		$29.05	$2.90	$31.95
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		$14.55	$1.45	$16.00
Small Hall Capacity <100	Per hour	Y		$31.41	$3.14	$34.55
Storage allocation	Per m2 per annum	Y		$106.59	$10.66	$117.25
Community Facility Hire - Category B						
Large Hall Capacity > 200	Per hour	Y		$18.86	$1.89	$20.75
Medium Hall Capacity >100	Per hour	Y		$12.77	$1.28	$14.05
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		$5.82	$0.58	$6.40
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		$2.91	$0.29	$3.20
Small Hall Capacity <100	Per hour	Y		$6.27	$0.63	$6.90
Storage allocation	Per m2 per annum	Y		$21.32	$2.13	$23.45
Community Facility Hire - Category C						
Large Hall Capacity > 200	Per hour	Y		$4.73	$0.47	$5.20
Medium Hall Capacity >100	Per hour	Y		$3.18	$0.32	$3.50
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		$1.45	$0.15	$1.60
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		$0.73	$0.07	$0.80
Small Hall Capacity <100	Per hour	Y		$1.59	$0.16	$1.75
Storage allocation	Per m2 per annum	Y		$5.36	$0.54	$5.90
Outdoor Court Hire - Category A						
After 6pm	Per hour	Y		$6.09	$0.61	$6.70
Before 6pm	Per hour	Y		$1.64	$0.16	$1.80
Outdoor Court Hire - Category B						
After 6pm	Per hour	Y		$1.23	$0.12	$1.35
Before 6pm	Per hour	Y		$0.36	$0.04	$0.40
Outdoor Court Hire - Category C						
After 6pm	Per hour	Y		$0.36	$0.04	$0.40
Before 6pm	Per hour	Y		$0.09	$0.01	$0.10
Outdoor Court Hire - Commercial Operator Permit Rate						
After 6pm	Per hour	Y		$1.86	$0.19	$2.05
Before 6pm	Per hour	Y		$0.55	$0.05	$0.60
Parks, Beaches and Open Spaces Hire - Commercial Operator Permit						
Commercial Operator Permit	Per hour	Y		$10.86	$1.09	$11.95
Commercial Operator Permit - Application Fee	Once	Y		$119.55	$11.95	$131.50
Parks, Beaches and Public Open Space Hire - Category A						
Active Park	Per hour	Y		$59.23	$5.92	$65.15
Passive Park	Per hour	Y		$36.05	$3.60	$39.65
Parks, Beaches and Public Open Space Hire - Category B						
Active Park	Per hour	Y		$11.86	$1.19	$13.05
Passive Park	Per hour	Y		$7.23	$0.72	$7.95
Parks, Beaches and Public Open Space Hire - Category C						
Active Park	Per hour	Y		$3.00	$0.30	$3.30
Passive Park	Per hour	Y		$1.82	$0.18	$2.00
Sports Floodlights - Category A						
100 lux	Per hour	Y		$77.59	$7.76	$85.35
200 lux	Per hour	Y		$76.36	$7.64	$84.00
250 lux	Per hour	Y		$76.36	$7.64	$84.00
300 lux - cricket nets	Per hour	Y		$11.45	$1.15	$12.60
350 lux	Per hour	Y		$122.23	$12.22	$134.45
50 lux	Per hour	Y		$44.91	$4.49	$49.40
500 lux - cricket nets	Per hour	Y		$17.23	$1.72	$18.95
Sports Floodlights - Category B						
100 lux	Per hour	Y		$15.55	$1.55	$17.10
200 lux	Per hour	Y		$15.27	$1.53	$16.80
250 lux	Per hour	Y		$15.27	$1.53	$16.80
300 lux - cricket nets	Per hour	Y		$2.32	$0.23	$2.55
350 lux	Per hour	Y		$24.45	$2.45	$26.90
50 lux	Per hour	Y		$9.00	$0.90	$9.90

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
500 lux - cricket nets	Per hour	Y		$3.45	$0.35	$3.80
Sports Floodlights - Category C						
100 lux	Per hour	Y		$3.91	$0.39	$4.30
200 lux	Per hour	Y		$3.82	$0.38	$4.20
250 lux	Per hour	Y		$3.82	$0.38	$4.20
300 lux - cricket nets	Per hour	Y		$0.59	$0.06	$0.65
350 lux	Per hour	Y		$6.14	$0.61	$6.75
50 lux	Per hour	Y		$2.27	$0.23	$2.50
500 lux - cricket nets	Per hour	Y		$0.86	$0.09	$0.95
Sports Floodlights - Commercial Operator Permit Rate						
100 lux	Per hour	Y		$23.27	$2.33	$25.60
200 lux	Per hour	Y		$15.27	$1.53	$16.80
250 lux	Per hour	Y		$15.27	$1.53	$16.80
300 lux - cricket nets	Per hour	Y		$3.45	$0.35	$3.80
350 lux	Per hour	Y		$36.68	$3.67	$40.35
50 lux	Per hour	Y		$13.50	$1.35	$14.85
500 lux - cricket nets	Per hour	Y		$5.18	$0.52	$5.70
Leisure Centres						
Craigie Leisure Centre Facility Hire - Non Aquatic						
Aquatics & Creche Meeting Room - Commercial	Rate per hour	Y		$54.55	$5.45	$60.00
Aquatics & Creche Meeting Room - Community	Rate per hour	Y		$27.27	$2.73	$30.00
Aquatics & Creche Meeting Room - Schools	Rate per hour	Y		$20.45	$2.05	$22.50
Badminton & Pickleball Court Hire	Rate per hour	Y		$17.73	$1.77	$19.50
Badminton & Pickleball Court Hire - Schools	Rate per hour	Y		$13.27	$1.33	$14.60
Group fitness class plus instructor - Commercial	Rate per hour	Y		$254.55	$25.45	$280.00
Group fitness class plus instructor - Community	Rate per hour	Y		$127.27	$12.73	$140.00
Group fitness class plus instructor - Schools	Rate per hour	Y		$95.45	$9.55	$105.00
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		$69.09	$6.91	$76.00
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		$34.55	$3.45	$38.00
Sports Hall 1, 2, 3 & 4 - Commercial	Rate per hour	Y		$101.82	$10.18	$112.00
Sports Hall 1, 2, 3 & 4 - Community	Rate per hour	Y		$50.91	$5.09	$56.00
Sports Hall 1, 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		$50.91	$5.09	$56.00
Sports Hall 1, 2, 3 & 4 - Half Court - Community	Rate per hour	Y		$25.45	$2.55	$28.00
Sports Hall 1, 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		$19.09	$1.91	$21.00
Sports Hall 1, 2, 3 & 4 - Schools	Rate per hour	Y		$38.18	$3.82	$42.00
Craigie Leisure Centre Facility Hire - Special Events						
Additional Staff Member	Per hour	Y		$68.18	$6.82	$75.00
Craigie Leisure Centre Facility Hire- Aquatic Lanes						
Lane Hire (25m Indoor Pool) - Commercial	Per lane / hour	Y		$20.18	$2.02	$22.20
Lane Hire (25m Indoor Pool) - Community	Per lane / hour	Y		$14.91	$1.49	$16.40
Lane Hire (25m Indoor Pool) - Schools	Per lane / hour	Y		$11.82	$1.18	$13.00
Lane Hire (50m Outdoor Pool) - Commercial	Per lane / hour	Y		$29.09	$2.91	$32.00
Lane Hire (50m Outdoor Pool) - Community	Per lane / hour	Y		$22.18	$2.22	$24.40
Lane Hire (50m Outdoor Pool) - Schools	Per lane / hour	Y		$17.45	$1.75	$19.20
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		$204.55	$20.45	$225.00
Craigie Leisure Centre Facility Hire Craigie Leisure Centre - Special Events						
Cleaning costs -special events	100% of cleaning costs	Y		Cleaning costs - special events Less GST	10%	Cleaning costs - special events
Commercial special event	Hire fee = 200% of commercial rate	Y		Commercial special event Less GST	10%	Commercial special event
Craigie Leisure Centre Programs Fees and Charges						
Lifestyle Programs - 60 minutes	Per person / per attendance	Y		$16.82	$1.68	$18.50
Lifestyle Programs - Come and Try (or other)	Per person / per attendance	Y		$20.00	$2.00	$22.00
Play Now - 30 minutes	Per person / per attendance	Y		$7.73	$0.77	$8.50
Play Now - 45 minutes	Per person / per attendance	Y		$11.82	$1.18	$13.00
Play Now - Come and Try (or other)	Per person / per attendance	Y		$13.64	$1.36	$15.00
Craigie Leisure Centre- Service Pro Shop						
Pro Shop Sales	Per Item	Y		Pro Shop Sales Less GST	10%	Pro Shop Sales
Craigie Leisure Centre-Service Fees - Aquatic Entry						
Adult Swim - 10 passes (10%)	Per booklet	Y		$63.82	$6.38	$70.20
Adult Swim - Single	Per person	Y		$7.09	$0.71	$7.80
Carer/Aide - Special Needs	Per person	N		$0.00	N/A	$0.00
Carnival Entry	Per person	Y		$4.68	$0.47	$5.15
Child Swim - 10 passes (10%)	Per booklet	Y		$46.23	$4.62	$50.85
Child Swim - 20 passes (12.5%)	Per booklet	Y		$89.86	$8.99	$98.85
Child Swim - 40 passes (15%)	Per booklet	Y		$174.64	$17.46	$192.10
Child Swim (2yrs to 17yrs) Single	Per booklet	Y		$5.14	$0.51	$5.65
Children Under 2 yrs	Per person	N		$0.00	N/A	$0.00
Christmas Pool Party - Adult	Per person	Y		$7.09	$0.71	$7.80
Christmas Pool Party - Child	Per person	Y		$10.73	$1.07	$11.80
Christmas Pool Party - Family (2 Adults + 2 Children or 1 Adult + 3 Children)	Per family	Y		$29.36	$2.94	$32.30
Family Swim (2 Adults + 2 Children or 1 Adult + 3 Children)	Per entry	Y		$19.55	$1.95	$21.50
NON Swimming Aquatic Entry	Per person	Y		$1.82	$0.18	$2.00
School Childs entry - in term lessons	Per child	Y		$3.64	$0.36	$4.00
Spa Lounge - 10 passes (10%)	Per booklet	Y		$118.64	$11.86	$130.50

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Spa Lounge - Single	Per person	Y		$13.18	$1.32	$14.50
Spa Lounge Upgrade	Per person	Y		$6.09	$0.61	$6.70
Vacation Swimming	Per child	Y		$4.55	$0.45	$5.00
Vacation Swimming - 10 passes	Per booklet	Y		$45.45	$4.55	$50.00
Craigie Leisure Centre-Service Fees - Creche						
Fees - 1.5 hours	Per child up to 1.5hrs	Y		$5.64	$0.56	$6.20
Fees - 3 hours	Per child to 3hrs	Y		$8.91	$0.89	$9.80
Fees - additional children in each family	Up to 1.5 hours	Y		$5.18	$0.52	$5.70
Fees - additional children in each family	Up to 3 hours	Y		$8.00	$0.80	$8.80
Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses						
14 days for $14 membership promotion	Per person	Y		$12.73	$1.27	$14.00
30 days for $30 membership promotion	Per person	Y		$27.27	$2.73	$30.00
Full Time Student Discount	Per Student	Y		Full Time Student Discount Less GST	10%	Full Time Student Discount
Group Discount / Corporate Membership (10%) (12 month membership)	Per Membership	Y		Group Discount / Corporate Membership (10%) (12 month membership) Less GST	10%	Group Discount / Corporate Membership (10%) (12 month membership)
Schools Discount (off Community Rate)	Per School	Y		Schools Discount (off Community Rate) Less GST	10%	Schools Discount (off Community Rate)
Seniors/Concession Card Holder Discount	Per Person	Y		Seniors/Concession Card Holder Discount Less GST	10%	Seniors/Concession Card Holder Discount
Seniors/Concession Card Holder Discount (aged 75 years and above)	Per Person	Y		Seniors/Concession Card Holder Discount (aged 75 years and above) Less GST	10%	Seniors/Concession Card Holder Discount (aged 75 years and above)
Surf Club(s) Discount 10% off membership (excluding Squads)	Per Membership	Y		Surf Club(s) Discount 10% off membership (excluding Squads) Less GST	10%	Surf Club(s) Discount 10% off membership (excluding Squads)
Craigie Leisure Centre-Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Per person, per class	Y		$18.18	$1.82	$20.00
Platinum Classes	Per person, per class	Y		$11.82	$1.18	$13.00
Craigie Leisure Centre-Service Fees - Gym & Pool Entry						
Physio Entry Fee	Per Person	Y		$4.55	$0.45	$5.00
Craigie Leisure Centre-Service Fees - Gym Entry						
Casual Gym Entry	Per person	Y		$18.18	$1.82	$20.00
Craigie Leisure Centre-Service Fees - Hire Fees						
Badminton Racquet Hire	Rate per racquet	Y		$5.45	$0.55	$6.00
Craigie Leisure Centre-Service Fees - Learn to Swim Program						
Adult	Per person, per class	Y		$18.18	$1.82	$20.00
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		$18.18	$1.82	$20.00
One on One	Per person, per class, includes 1 parent entry per week	N		$72.00	N/A	$72.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		$18.00	N/A	$18.00
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		$20.00	N/A	$20.00
Craigie Leisure Centre-Service Fees - Membership						
Fixed Upfront 1 Month	Per 1 month	Y		$215.91	$21.59	$237.50
Fixed Upfront 3 Months	Per 3 months	Y		$477.27	$47.73	$525.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Gym or Group Fitness)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Gym/Group Fitness (12 month term)	Per 12 months	Y		$437.27	$43.73	$481.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Multi Access)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Multi Access(12 month term)	Per 12 months	Y		$543.64	$54.36	$598.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Platinum or Youth)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Platinum/Youth (12 month	Per 12 months	Y		$366.36	$36.64	$403.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Pool)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Pool (12 month term)	Per 12 months	Y		$333.27	$33.33	$366.60
Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)						
Gym/Group Fitness - 12 Months Upfront	Per 12 months	Y		$874.55	$87.45	$962.00
Gym/Group Fitness - Flexi Direct Debit	Fortnightly	Y		$40.18	$4.02	$44.20
Gym/Group Fitness - Ongoing Direct Debit	Fortnightly	Y		$33.64	$3.36	$37.00
Craigie Leisure Centre-Service Fees - Membership (Multi Access)						
Multi Access - 12 Months Upfront	Per 12 months	Y		$1,087.27	$108.73	$1,196.00
Multi Access - Flexi Direct Debit	Fortnightly	Y		$50.00	$5.00	$55.00
Multi Access - Ongoing Direct Debit	Fortnightly	Y		$41.82	$4.18	$46.00
Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)						
Platinum/Youth - 12 Months Upfront	Per 12 months	Y		$732.73	$73.27	$806.00
Platinum/Youth - Flexi Direct Debit	Fortnightly	Y		$33.82	$3.38	$37.20
Platinum/Youth - Ongoing Direct Debit	Fortnightly	Y		$28.18	$2.82	$31.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Craigie Leisure Centre-Service Fees - Membership (Pool)						
Pool - 12 Months Upfront	Per 12 months	Y		$666.55	$66.65	$733.20
Pool - Flexi Direct Debit	Fortnightly	Y		$30.45	$3.05	$33.50
Pool - Ongoing Direct Debit	Fortnightly	Y		$25.64	$2.56	$28.20
Craigie Leisure Centre-Service Fees - Membership Fees						
Cancellation of Membership Direct Debit	Per Person	Y		Cancellation of Membership Direct Debit Less GST	10%	Cancellation of Membership Direct Debit
Membership administration fee	Per transaction requirement	Y		$13.64	$1.36	$15.00
New or replacement RFID wrist membership band	Per wristband	Y		$10.73	$1.07	$11.80
New RFID card	Per card	Y		$3.91	$0.39	$4.30
Non-contract establishment fee	Per arrangement	Y		$50.00	$5.00	$55.00
Craigie Leisure Centre-Service Fees - Swim Squad						
Squad Access – 2 Swims	Per person, per week	Y		$7.45	$0.75	$8.20
Squad Access – 6 to 9 Swims	Per person, per week	Y		$13.64	$1.36	$15.00
Squad Access– 3 to 5 Swims	Per person, per week	Y		$10.55	$1.05	$11.60
Craigie Leisure Centre-Service Fees- Sports						
Bib hire	Per team	Y		$7.27	$0.73	$8.00
Casual Basketball	Per person	Y		$7.00	$0.70	$7.70
Game Fees (Juniors)	Per team, per game	Y		$65.45	$6.55	$72.00
Game Fees (Senior Soccer Only)	Per team, per game	Y		$74.55	$7.45	$82.00
Game Fees (Seniors)	Per team, per game	Y		$78.18	$7.82	$86.00
Shuttlecock - Sale Only	Each	Y		$5.23	$0.52	$5.75
Craigie Leisure Centre-Service Pro Shop						
Ball Hire (Basketball, Soccer and Netball)	Per ball	Y		$5.77	$0.58	$6.35
Compliance						
Private Swimming Pools - Infringements						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per Infringement	N	S	$1,000.00	N/A	$1,000.00
Private swimming pools - Inspection Fees (Statutory)						
Inspection Fee per pool (Statutory)	Per annum	N	S	$55.75	N/A	$55.75
Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		$223.00	N/A	$223.00
Governance Support						
Service Fees - Printing and Photocopying						
Printing costs for the purpose Council Agendas and Minutes requested at City Libraries.	per copy	N		Fee Waiver	N/A	Fee Waiver
Records						
Administration fees – Freedom of Information						
Application fee – non personal information only	Per application	N	S	$30.00	N/A	$30.00
Decision making on access	per hour/pro rata	N	S	$30.00	N/A	$30.00
Staff time supervising access	per hour/pro rata	N	S	$30.00	N/A	$30.00
Transcription staff time for transcribing information from tape or other device	per hour/pro rata	N	S	$30.00	N/A	$30.00
Customer Service						
Service Fees - Computer Printing						
Black and White A3	Per page	Y		$0.36	$0.04	$0.40
Black and White A4	Per page	Y		$0.18	$0.02	$0.20
Colour A3	Per page	Y		$1.82	$0.18	$2.00
Colour A4	Per page	Y		$0.91	$0.09	$1.00
Service Fees - Photocopies						
Black and White Photocopier - > 1000	Each A3	Y		$0.18	$0.02	$0.20
Black and White Photocopier - >1000	Each A4	Y		$0.09	$0.01	$0.10
Black and White Photocopier - 100 -1000	Each A3	Y		$0.27	$0.03	$0.30
Black and White Photocopier - 100-1000	Each A4	Y		$0.18	$0.02	$0.20
Black and White Photocopier - 1-100	Each A3	Y		$0.36	$0.04	$0.40
Black and White Photocopier - 1-100	Each A4	Y		$0.18	$0.02	$0.20
Colour Photocopier	Each A3	Y		$1.82	$0.18	$2.00
Colour Photocopier	Each A4	Y		$0.91	$0.09	$1.00
Economic Development						
Business Forum						
Registration per user	Per person	Y		$27.27	$2.73	$30.00
Stallholder Fee	Per stall	Y		$90.91	$9.09	$100.00
Environmental Development						
Environmental Development						
Community Environmental Education Events	per attendee	Y		$9.09	$0.91	$10.00
Environmental Education Event	Per attendee	Y		$4.55	$0.45	$5.00
Environmental Education Workshop	Per attendee	Y		$4.55	$0.45	$5.00
Infrastructure Management						
Professional Fees						
Director Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$289.27	$28.93	$318.20

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Graduate Officer	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$117.27	$11.73	$129.00
Manager Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$213.64	$21.36	$235.00
Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$132.36	$13.24	$145.60
Senior Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$152.18	$15.22	$167.40
Lighting						
Service Fee - Redundant Public Lighting Infrastructure						
Redundant Public Light Infrastructure	Per Pole	Y		$140.00	$14.00	$154.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Additional Recycling Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		$80.85	N/A	$80.85
Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week)	Per annum	N		$1,960.00	N/A	$1,960.00
Bins - Functions / Events - CDS Bin Delivery & collection only	Encourage event holders to sort and take advantage of income from CDS	Y		$9.55	$0.95	$10.50
Bins - Functions/Events	Delivery/collection of bin and processing of waste costs coj $32 increased existing by CPI	Y		$26.04	$2.60	$28.64
Bins - Functions/Events/Markets 660L	Per bin	Y		$47.00	$4.70	$51.70
Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		$80.85	N/A	$80.85
Establishment Fee - Installation of Bin & AWD on private Land upon request	Establishment Fee - One off	N		$465.00	N/A	$465.00
Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins	Establishment Fee - One off	N		$184.00	N/A	$184.00
Larger General Waste Bin (240L) - Establishment fee, first year collection and processing	Establishment Fee - One off	N		$178.50	N/A	$178.50
Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste	Per annum	N		$425.00	N/A	$425.00
Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal.	Per annum	N		$45.15	N/A	$45.15
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		$60.90	N/A	$60.90
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		$60.90	N/A	$60.90
Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste	Per annum	N		$425.00	N/A	$425.00
Waste Refuse - Additional bin collection between collection days	Per bin	Y		$45.00	$4.50	$49.50
Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates	Per annum	N		$425.00	N/A	$425.00
Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing	On Demolition applications states to complete the request for removal of bins to recoup the citys assets	N		$157.50	N/A	$157.50
Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal.	Per annum	N		$263.50	N/A	$263.50
Traffic Engineering						
Infrastructure Protection Bonds						
Application Fee (estimated construction value =>$60,000)	Per Application. Fee applicable for administering Infrastructure Protection Bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond) .	Y		$204.55	$20.45	$225.00
Infrastructure Protection Bonds - Estimated construction value $250,001 - $1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		$2,000.00	N/A	$2,000.00
Infrastructure Protection Bonds - Estimated construction value $60,000 - $250,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		$1,000.00	N/A	$1,000.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Infrastructure Protection Bonds - Estimated construction value > $1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		Variable - depending upon infrastructure at each site. Minimum bond $5,000	N/A	Variable - depending upon infrastructure at each site. Minimum bond $5,000
Traffic Management Plan (TMP)						
Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt	Y		$318.18	$31.82	$350.00
TMP Assessment and Approval - Basic Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days	Y		$339.09	$33.91	$373.00
TMP Assessment and Approval - Complex Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days	Y		$750.91	$75.09	$826.00
TMP Assessment and Approval - Event Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days	Y		$688.18	$68.82	$757.00
Urban Development						
Service Fees - Administration Charge						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Engineering Design	Per hour - minimum of one hour	Y		$152.18	$15.22	$167.40
Service Fees - Subdivision Supervision Fees						
Application fee for Bonding of Incomplete Works	IPWEA Subdivision Guidelines section 1.20.3	Y	S	$1,040.00	$104.00	$1,144.00
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of Total Construction Costs Less GST	10%	1.5% of Total Construction Costs
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without consulting engineer and clerk of works	Y	S	3% of Total Construction Costs Less GST	10%	3% of Total Construction Costs
Operation Services						
Access Bond - Application Fee						
Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections	Per application	Y		$198.55	$19.85	$218.40
Access Bond - Public Open Space and Public Accessways						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Bond	N		$876.70	N/A	$876.70
Resident/service provider/contractor – Vehicle Access	Bond	N		$2,931.80	N/A	$2,931.80
Developer/Resident Damages Tree - Tree Valuation						
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Developer/Resident Proposes Removal - Tree Valuation						
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by a suitably qualified City's Trees Officer using the Helliwell Method, which is adopted by the City. All tree removal and tree replacement costs to be included.	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost
Engineering Maintenance						
Service Fees - Access						
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		$529.45	$52.95	$582.40
Service Fees - Other Services						
Directional Sign	Per sign installation-Variable and maintenance for five years	Y		$303.45	$30.35	$333.80
Service Fees - Semi Mountable Kerb						
Installation of Semi Mountable kerb around corner residential properties	Charge per Linear Metre	Y		$141.82	$14.18	$156.00
Service Fees - Standard Vehicle Crossing						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		$141.82	$14.18	$156.00
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		$141.82	$14.18	$156.00
Service Fees - Traffic Management						
Traffic Management fee as required for Semi Mountable Kerb and Standard Vehicle Crossing Services Fees	Change per Installation	Y		$454.73	$45.47	$500.20
Asset Management						
Commercial Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		$347.45	$34.75	$382.20
Telecommunications Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		$347.45	$34.75	$382.20
Utility charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	N		$671.60	N/A	$671.60
Building Maintenance						
Key Management						
Facility rekeying administration charge	Each Rekey	Y		$347.45	$34.75	$382.20

Attachment 1
Corporate Sponsorship Program
Financial Implications of the Notice of Motion

Event Date	Applicant Name	Event Name	Sponsorship $	2026-27 FY	2027-28 FY	2028-29 FY
CONTRACTED sponsorship commitments						
2024-2025 Agreements (50% payment required in 25-26 financial year)						
October 2025 - June 2026	The Book Club	The Book Club 2025 - 2026	$ 5,000	$ 2,500		
		Sub Total	**$ 5,000**	**$ 2,500**	**$ -**	**$ -**
2025-2026: Round 1 ($10,000 and under) Approved by CEO						
24-February-2026	RSPCA WA	Community Action Day 2026	$ 2,000			
01-March-2026	Masters Swimming	Mullaloo Mile 2026	$ 3,000			
14-March-2026	Brody (Wood) Kenney Legacy and Scholarship Program	Walk for Brody 2026	$ 3,750			
29 March, 3 May, 16 August, 29 November 2026	Perth Hills Events	Joondalup Artisan Market 2026 Season	$ 6,000	*note: offer declined		
17-May-2026	WA Marathon Club	Quest Joondalup Running Festival 2026	$ 4,000	$ 2,000		
07-June-2026	Rebel Fitness	WA Coastal Running Festival 2026	$ 2,000	$ 1,000		
20-June-2026	Australian Dancing Society WA Branch	Night of Stars National DanceSport Championship 2026	$ 7,000	$ 3,500		
		Sub Total	**$ 27,750**	**$ 6,500**	**$ -**	**$ -**
2025-2026: Round 1 (more than $10,000) Approved by Council						
06 January – 25 June 2026	West Perth Football Club	WAFLW Team Sponsors 2026	$ 15,000	$ 7,500		
21 Feburary 2026	Western Force	Super Rugby Match 2026	$ 40,000			
March – September 2026	Wanneroo Basketball Asssociation	Joondalup Wolves Co-Naming Rights Sponsor 2026 NBL1 Season	$ 21,000	*note: offer declined		
06 – 7 November 2026	Hillary's Boardwalk	Launch of Summer at Hillarys 2026	$ 21,000	$ 10,500		
21 – 22 November 2026	Peter Cowan Writers Centre	Festival of Fiction 2026	$ 35,000	$ 17,500		
21 – 30 November 2026	Dean Gardiner Communications P/L trading as Oceanpaddler	WA Race Week (incorporating The Doctor) 2026	$ 12,000	$ 6,000		
12 – 21 March 2027	United Lights Sports Federation Ltd	World Police & Fire Games Perth 2027	$ 40,000	$ 20,000		
		Sub Total	**$ 184,000**	**$ 61,500**	**$ -**	**$ -**
2025-2026: Round 2 ($10,000 and under) Recommendations for CEO comment/approval						
July 2026 - June 2027	The Book Club	The Book Club 2026 - 2027	$ 7,000	$ 3,500	$ 3,500	
25-26 October	Cancer Council	Relay for Life 2026	$ 6,000	$ 6,000		
Nov 2026, Dec 2026, March 2027, April 2027	Team XTR Tri Club Inc	Triathlon Series 2026 - 2027	$ 8,000	$ 4,000		
6 December 2026, 31 December 2026, 26 January 2027	Northshore Country Club	Festivities at the Northshore Event Series 2026 - 2027 (including Carols, New years eve and Australia Day events)	$ 7,000	$ 3,500		
25-December-2026		Joondalup Christmas Lunch 2026	$ 3,000	$ 1,500		
01-January-2027	Sorrento Tennis Club	Junior and Adult Tournament 2026	$ 2,000	$ 1,000		
26-January-2027	Lions Club of Duncraig	Australia Day Breakfast 2027	$ 3,000	$ 3,000		
		Sub Total	**$ 36,000**	**$ 22,500**	**$ 3,500**	**$ -**
2025-2026: Round 2 (more than $10,000) Recommendations for Council comment/approval						
Nov 2026 - April 2027	Movies By Burswood	Telethon Community Cinemas 2026 - 2027	$ 13,000	$ 6,500		
December 2026	True North Church	Heathridge Carols in the Park 2026	$ 30,000	$ 30,000		
December 2026, January 2027	Swimming WA	OWS: Round @ Mullaloo, Round @ Sorrento 2026 - 2027	$ 11,000	$ 5,500		
		Sub Total	**$ 54,000**	**$ 42,000**	**$ -**	**$ -**
PROPOSED sponsorship commitments						
PROPOSED 2026-2027 *These figures are based on the most current sponsorship levels. Future funding will be determined in accordance with corporate sponsorship council policy, guidelines and Council approval.*						
06 January – 25 June 2027	West Perth Football Club	WAFLW Team Sponsors 2027	$ 15,000	$ 7,500	$ 7,500	
06 – 7 November 2027	Hillary's Boardwalk	Launch of Summer at Hillarys 2027	$ 21,000	$ 10,500	$ 10,500	
25-26 October 2027	Cancer Council	Relay for Life 2027	$ 6,000	$ 3,000	$ 3,000	
25-December-2027		Joondalup Christmas Lunch 2027	$ 3,000	$ 1,500	$ 1,500	
December 2027	True North Church	Heathridge Carols in the Park 2027	$ 30,000	$ 15,000	$ 15,000	
		Sub Total	**$ 75,000**	**$ 37,500**	**$ 37,500**	**$ -**
PROPOSED 2027-2028 and 2028-2029 *These figures are based on the most current sponsorship levels. Future funding will be determined in accordance with corporate sponsorship council policy, guidelines and Council approval.*						
06 January – 25 June 2028	West Perth Football Club	WAFLW Team Sponsors 2028	$ 15,000		$ 15,000	$ 15,000
06 – 7 November 2028	Hillary's Boardwalk	Launch of Summer at Hillarys 2028	$ 21,000		$ 21,000	$ 21,000
25-26 October 2028	Cancer Council	Relay for Life 2028	$ 6,000		$ 6,000	$ 6,000
25-December-2028		Joondalup Christmas Lunch 2028	$ 3,000		$ 3,000	$ 3,000
December 2028	True North Church	Heathridge Carols in the Park 2028	$ 30,000		$ 30,000	$ 30,000
		Sub Total	**$ 75,000**	**$ -**	**$ 75,000**	**$ 75,000**
		Current Proposed Program Budget		$ 202,000	$ 202,000	$ 202,000
		CONTRACTED sponsorship commitments		$ 135,000	$ 3,500	
		PROPOSED sponsorship commitments		$ 37,500	$ 112,500	$ 75,000
		Proposed savings		**$ 29,500**	**$ 86,000**	**$ 127,000**

COMMENTARY ON PROPOSED SAVINGS

This decision is expected to deliver limited savings in the first year, as approximately $135,000 in existing commitments will still need to be honoured. In addition, proposed commitments of $37,500 would apply, resulting in estimated **savings of $29,500** excluding GST in the 2026/27 financial year.

The recent transition to a single funding round also brings forward the timing of payments; suspending the program would avoid this short-term cash flow impact.

If the exemptions were to continue on an ongoing basis, the City would either accrue the funding—enabling Council to retain oversight and review sponsorship decisions annually—or move to a 100% upfront payment model, reflecting Council's confidence in these events and their proven track record with the City.

Either approach would result in **estimated savings of $86,000 in 2027/28,** and **$127,000 in subsequent years** compared to the proposed 2026/27 budget.

Attachment 2

Corporate Sponsorship Program 2025-2026

Applications by Weighted Score

Event, program, activity name	**TOTAL Weighted Score /100**	**Value**
WAFLW Team Sponsors	90.25	$15,000
Joondalup Christmas Lunch	87.75	$3,000
Relay For Life West Coast	87.30	$6,000
Launch of Summer at Hillarys	85.73	$21,000
Heathridge Carols in the Park	85.55	$30,000
Telethon Community Cinemas Joondalup	84.98	$13,000
Western Force Super Rugby matches	81.25	$40,000
World Police & Fire Games Perth	79.38	$40,000
City of Joondalup Triathlon Series	79.13	$8,000
Joondalup Artisan Market	78.55	$6,000
Walk for Brody	78.03	$3,750
Quest Joondalup Running Festival	77.08	$4,000
City of Joondalup O3K & J125 Tournament	76.68	$2,000
WA Race Week (incorporating The Doctor)	76.68	$12,000
Australia Day Breakfast in The Park	76.28	$3,000
Open Water Swimming Series - Round 4 Mullaloo & Round 5 Sorrento	75.60	$11,000
Joondalup Wolves Co-Naming Rights Sponsor	74.78	$21,000
The Book Club	74.60	$7,000
ADS Night of Stars National DanceSport Championship	74.40	$7,000
RSPCA Community Action Day	73.05	$2,000
WA Coastal Running Festival	73.00	$2,000
Festivities at North Shore	72.90	$7,000
Festival of Fiction	72.60	$35,000
City of Joondalup Mullaloo Mile	71.63	$3,000

About this table

The City uses a weighted scoring system to fairly assess and compare applications. This means each application is scored against a set of criteria, and each criterion is given a different level of importance (or “weight”) depending on how strongly it supports the program’s goals.

There are eight criteria grouped under six key outcomes, with each one contributing a percentage to the total score:

- Reputation and brand - 20%
- Audience and attendance - 15%
- Event, program, activity profile - 15%
- Economic impact - 15%
- Civic and strategic alignment - 10%
- Culture and diversity - 10%
- Governance - 10%
- Environmental sustainability - 5%

Applicants provide evidence in their applications to demonstrate how they meet these criteria. The more the information provided meets the criteria for that level of funding, the higher the score they receive.

The only exception is Civic and Strategic Alignment, which is assessed by City Officers. This ensures the application aligns with the City’s priorities, strategies and broader community objectives.

Each score is then weighted according to its percentage and combined to produce a final score out of 100. This creates a consistent way to compare all applications.

This approach is important because it:

- Ensures fairness and transparency - every application is assessed in the same way
- Reduces bias - decisions are based on evidence rather than opinion
- Supports better decision-making - higher-scoring projects are those that best deliver value to the community
- Aligns with best practice and ISO standards - using structured, evidence-based assessment methods

Overall, the weighted scoring system provides the City with its best estimate of the strongest applications, presented in a clear ranked order. This makes it easier to recommend funding for the projects that deliver the greatest benefit and align most closely with the City’s priorities.