City of Joondalup

agenda

Amended[1] Ordinary Meeting of Council

NOTICE IS HEREBY GIVEN THAT THE NEXT ORDINARY MEETING OF THE COUNCIL OF THE CITY OF JOONDALUP WILL BE HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP

ON **TUESDAY 23 JUNE 2026**

COMMENCING AT **6.30pm**

CRAIG LLOYD
Chief Executive Officer
12 June 2026

[1]The Agenda was amended on 19 June 2026 to correct an administrative error identified in Item 12.13 - Draft 2026-27 Budget relating to the Catalina Reserve and the Burns Beach Café/Kiosk/Restaurant and Coastal Node Development (page 92 refers).

Acknowledgement of Traditional Custodians
The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

PUBLIC QUESTION TIME

Residents and / or ratepayers of the City of Joondalup are requested to lodge questions in writing by **9.00am** on **Monday 22 June 2026.**

Answers to those questions received within that timeframe will, where practicable, be provided in hard copy form at the Ordinary Council Meeting.

QUESTIONS TO

council.questions@joondalup.wa.gov.au
PO Box 21 Joondalup WA 6919

www.joondalup.wa.gov.au

CIVIC CENTRE EMERGENCY PROCEDURES

The City of Joondalup values the health and safety of all visitors to City of Joondalup facilities. The following emergency procedures are in place to help make evacuation of the City of Joondalup Civic Centre safe and easy.

Alarms

The City of Joondalup emergency system has two alarm tones:

- Alert Tone (Beep... Beep... Beep).
- Evacuation Tone (Whoop...Whoop...Whoop).

On hearing the Alert Tone (Beep... Beep... Beep):

- DO NOT EVACUATE ON THIS TONE.
- Remain where you are.
- All designated Fire Wardens will respond and assess the immediate area for danger.
- Always follow instructions from the designated Fire Wardens.

On hearing the Evacuation Tone (Whoop...Whoop...Whoop):

- Evacuate the building immediately as directed by a Fire Warden or via the nearest safe exit.
- Do not use lifts.
- Remain calm and proceed to the designated Assembly Area (refer to site plan below).
- People with impaired mobility (those who cannot use the stairs unaided) should report to a Fire Warden who will arrange for their safe evacuation.
- Do not re-enter the building until authorised to do so by Emergency Services.



CODE OF CONDUCT

Council Members and Committee Members are to observe the City's adopted *Code of Conduct for Council Members, Committee Members and Candidates.* The following general principles guide the behaviours of Council Members (being the Mayor and Councillors) and other committee members while performing their role at the City:

Personal Integrity

(1) A council member or committee member should –

(a) act with reasonable care and diligence; and
(b) act with honesty and integrity; and
(c) act lawfully; and
(d) identify and appropriately manage any conflict of interest; and
(e) avoid damage to the reputation of the City.

(2) A council member or committee member should –

(a) act in accordance with the trust placed in council members and committee members; and
(b) participate in decision-making in an honest, fair, impartial and timely manner; and
(c) actively seek out and engage in training and development opportunities to improve the performance of their role; and
(d) attend and participate in briefings, workshops and training sessions provided or arranged by the City in relation to the performance of their role.

Relationship with others

(1) A council member or committee member should –

(a) treat others with respect, courtesy and fairness; and
(b) respect and value diversity in the community.

(2) A council member or committee member should maintain and contribute to a harmonious, safe and productive work environment.

Accountability

A council member or committee member should –

(a) base decisions on relevant and factually correct information; and
(b) make decisions on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness; and
(c) read all agenda papers given to them in relation to Council or Committee meetings, Briefing Sessions or Strategy Sessions; and
(d) be open and accountable to, and represent, the community in the district.

Employees are bound by the City's *Code of Conduct for Employees* which details similar provisions to be observed.

COUNCIL MEETINGS

The following procedures for the conduct of Council Meetings were adopted at the Council meeting held on 21 April 2020:

INTRODUCTION

The modern role of Council is to set policy and strategy and provide goals and targets for the local government (the City). The employees, through the Chief Executive Officer, have the task of implementing the decisions of Council.

A well-structured decision-making process that has established protocols will provide the elected body with the opportunity to:

- have input into the future strategic direction set by Council
- seek points of clarification
- ask questions
- be given adequate time to research issues
- be given maximum time to debate matters before Council,

and ensures that the elected body is fully informed to make the best possible decisions for the City of Joondalup community.

PURPOSE OF COUNCIL MEETINGS

Council Meetings will involve Elected Members, employees as determined by the Chief Executive Officer and external advisors (where appropriate) and will be open to the public. Council Meetings are formal meetings where Elected Members consider and make decisions on matters.

PROCEDURES FOR COUNCIL MEETINGS

The following procedures will apply to Council Meetings that are conducted by the City.

1 Council meetings will be open to the public except for matters of a confidential nature. The guide in determining those matters of a confidential nature shall be in accordance with the *Local Government Act 1995*.

2 Dates and times for Council meetings will be set well in advance where practicable, and appropriate notice given to the public.

3 The Chief Executive Officer will ensure timely written notice and an agenda for each Council meeting will be provided to all Elected Members, members of the public and external advisors (where appropriate).

4 The Mayor is to be the Presiding Member at Council meetings. If the Mayor is unable or unwilling to assume the role of Presiding Member, then the Deputy Mayor may preside at the Council meetings. If the Deputy Mayor is unable or unwilling, those Elected Members present may select one from amongst themselves to preside at the Council meeting.

5 There is to be no debate among Elected Members on any matters raised during the Council meeting.

6 Relevant employees of the City will be available to respond to questions on matters listed on the agenda for the Council meeting.

7 All Elected Members will be given a fair and equal opportunity to participate in the Council meeting.

8 The Presiding Member will ensure that time is made available to allow for all matters of relevance to be covered.

9 Good governance principles recommend that Elected Members, employees and relevant consultants shall disclose their interests on any matter listed for the Council meetings. When disclosing an interest, the following provisions apply:

(a) Interests are to be disclosed in accordance with the provisions of the *Local Government Act 1995*, the *Local Government (Model Code of Conduct) Regulations 2021* and the City's *Code of Conduct*.

(b) Elected Members disclosing a financial interest, or a proximity interest will not participate in that part of the session relating to the matter to which their interest applies and shall depart the room.

(c) The remaining Elected Members may agree that an Elected Member disclosing a financial or proximity interest may participate in discussion on the matter if the remaining Elected Members agree:

(i) is so trivial or insignificant as to be unlikely to influence the disclosing Elected Member's conduct in relation to the matter
or
(ii) is common to a significant number of electors and ratepayers of the City,

and a record of that agreement is to be made in the minutes kept for the Council meeting.

(d) Employees with a financial interest in a matter may also consider it appropriate to depart the room when the matter is being considered, however there is no legislative requirement to do so.

10 A record shall be kept of all Council meetings.

RECORDING AND LIVE-STREAMING OF THE PROCEEDINGS OF THE COUNCIL MEETING

In accordance with the *Recording and Live-Streaming of Council Meetings Council Policy*, this meeting will be video recorded and live-streamed on the City's website, with the exception of confidential items and periods of adjournment as determined by the Presiding Member.

Cameras have been positioned in such a way as to avoid members of the public however, by being present at this meeting, members of the public consent to the possibility that their image may be live-streamed to the public. Recordings will also be made available on the City's website following the meeting.

The official record of the meeting will be the written minutes kept in accordance with the *Local Government Act 1995* and any relevant regulations.

COUNCIL AND COMMITTEE MEETINGS

PROCEDURES FOR PUBLIC QUESTION TIME

The following procedures for the conduct of Public Question Time were adopted at the Council meeting held on 20 September 2022:

Where a meeting of a committee is open to the public the procedures for public question time and public statement time apply. In this regard, these procedures are amended by substituting "Council" with "Committee" to provide proper context.

Questions asked verbally

1 Members of the public are invited to ask questions at Council Meetings.

2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 A register will be provided for those persons wanting to ask questions to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.

4 Public question time will be limited to two minutes per person, with a limit of two verbal questions per person.

5 Statements are not to precede a question during public question time and questions must be succinct and to the point. Statements can only be made during public statement time.

6 Members of the public are encouraged to keep their questions brief to enable everyone who desires to ask a question to have the opportunity to do so.

7 Public question time will be allocated a minimum of 15 minutes and may be extended in intervals of up to 10 minutes by resolution of Council, but the total time allocated for public questions to be asked and responses to be given is not to exceed 35 minutes in total. Public question time is declared closed following the expiration of the allocated time period, or earlier than such time where there are no further questions.

8 Questions are to be directed to the Presiding Member and shall be asked politely, in good faith, and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee. The Presiding Member shall decide to:

- accept or reject any question and their decision is final;
- nominate a City employee to respond to the question;
  or
- take a question on notice. In this case a written response will be provided as soon as possible, and included in the agenda of the next Council meeting.

9 Where an Elected Member is of the opinion that a member of the public is:

- asking a question at a Council meeting, that does not relate to a matter affecting the City;
  or
- making a statement during public question time,

they may bring it to the attention of the Presiding Member who will make a ruling.

10 Questions and any response will be summarised and included in the minutes of the Council meeting.

11 It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act .

Questions in Writing – (Residents and/or ratepayers of the City of Joondalup only)

1 Only City of Joondalup **residents and/or ratepayers** may submit questions to the City in writing.

2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 The City will accept a maximum of five (5) written questions per City of Joondalup resident/ratepayer. To ensure equity and consistency, each part of a multi-part question will be treated as a question in its own right.

4 Questions lodged by 9.00am on the day immediately prior to the scheduled Council meeting will be responded to, where possible, at the Council meeting. These questions, and their responses, will be distributed to Elected Members and made available to the public in written form at the meeting.

5 The Presiding Member shall decide to accept or reject any written question and their decision is final. Where there is any concern about a question being offensive, defamatory or the like, the Presiding Member will make a determination in relation to the question. Questions determined as offensive, defamatory or the like will not be published.

6 The Presiding Member may rule questions out of order where they are substantially the same as questions previously submitted and responded to.

7 Written questions unable to be responded to at a Council meeting will be taken on notice. In this case, a written response will be provided as soon as possible and included on the agenda of the next Council meeting.

8 A person who submits written questions may also ask questions at a Council meeting and questions asked verbally may be different to those submitted in writing.

9 Questions and any response will be summarised and included in the minutes of the Council meeting.

10 It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and may refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

DISCLAIMER

Responses to questions asked verbally are provided in good faith and as such, should not be relied upon as being either complete or comprehensive.

PROCEDURES FOR PUBLIC STATEMENT TIME

The following procedures for the conduct of Public Statement Time at Council Meetings were adopted at the Council meeting held on 20 September 2022:

1 Members of the public are invited to make public statements verbally at Council meetings.

2 Statements made at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Statements made at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 A register will be provided for those persons wanting to make a statement to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.

4 Public statement time will be limited to two minutes per person.

5 Members of the public are encouraged to keep their statements brief to enable everyone who desires to make a statement to have the opportunity to do so.

6 Public statement time will be allocated a maximum time of 15 minutes. Public statement time is declared closed following the 15 minute allocated time period, or earlier than such time where there are no further statements.

7 Statements are to be directed to the Presiding Member and are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee.

8 Where an Elected Member is of the opinion that a member of the public is making a statement at a Council meeting, that does not relate to a matter affecting the City, they may bring it to the attention of the Presiding Member who will make a ruling.

9 Statements will be summarised and included in the minutes of the Council meeting.

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CITY OF JOONDALUP

Notice is hereby given that a Meeting of the Council will be held in the Council Chamber, Joondalup Civic Centre, Boas Avenue, Joondalup on **Tuesday 23 June 2026** commencing at **6.30pm**.

VISION

"A global City: bold, creative and prosperous."

PRIMARY VALUES

- Transparent.
- Accountable.
- Honest.
- Ethical.
- Respectful.
- Sustainable.
- Professional.

DISTINGUISHING VALUES

Bold

We will make courageous decisions for the benefit of our community and future generations.

Ambitious

We will lead with strength and conviction to achieve our vision for the City.

Innovative

We will learn and adapt for changing circumstances to ensure we are always one step ahead.

Enterprising

We will undertake ventures that forge new directions for business and the local community.

Prosperous

We will ensure our City benefits from a thriving economy built on local commercial success.

Compassionate

We will act with empathy and understanding of our community's needs and ambitions.

AGENDA

1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

Note: Members of the public are advised that prior to the opening of the Council Meeting, Mayor Daniel Kingston will acknowledge the traditional custodians of the land and say a prayer.

2 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

3.1 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

Elected Members (in accordance with clause 22 of Schedule 1 of the *Local Government [Model Code of Conduct] Regulations 2021*) and employees (in accordance with the Code of Conduct) are required to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making process. The Elected Member / employee is also encouraged to disclose the nature of their interest.

Name / Position	**Mayor Daniel Kingston**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	23 June 2026.
Item No. / Subject	Item 13.1.2 - Review of Various Local Planning Policies - Consideration Following Advertising (Ward - All)
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston lives adjacent to a Pedestrian Access Way.

4 DEPUTATIONS

The following summarised deputations were submitted to the Briefing Session held on Tuesday 9 June 2026.

DEPUTATION NO. 1 – ITEM 12.9 – ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN 2026-2030

Mr George Cowcher and Ms Sue North addressed the Council to advocate for the expedited development of a Library Strategy to be presented to Elected Members by the end of Quarter 1 2026. Mr Cowcher described the stalled progress of the City's Library Strategy and emphasised the importance of a strategy to ensuring effective and sustainable services. Drawing on their combined 80 years of experience in libraries, including leading statewide reform projects, Mr Cowcher explained that a clear strategy would set priorities, strengthen accountability, and guide service reviews.

Mr Cowcher acknowledged that a Library Strategy requires work and involves community consultation and noted that most of the work examining context trends and the City's priorities has already been done. Mr Cowcher referred to the 2024 Library Service Review which resulted in nine tier one recommendations, including the key recommendation for the development of a Joondalup Libraries Strategic Plan. Mr Cowcher noted that savings can be made through reviewing processes and staff structure, however argued that cutting opening hours has a negative impact on service and provides minimal cost savings.

Mr Cowcher stated that writing a Joondalup Library Strategy will involve analysis of the review document and organisation of the recommendations into three to four high-level strategic priorities. Mr Cowcher suggested that the focus should be on strategic matters and offered that the City may utilise a draft Library Strategy developed by Ms North. Mr Cowcher emphasised that a Library Strategy will allow informed decisions to be made when looking for savings and ensure Joondalup Libraries maintain relevance, sustainability and clear direction.

The full audio of the deputation is available *here* at 6:32pm.

DEPUTATION NO. 2 – ITEM 12.8 - STATUS OF PETITIONS

Ms Pauline Lewis spoke to urge the Council to address the safety risks at Sir James McCusker Park, Iluka. Ms Lewis introduced herself as a local resident of Iluka, a parent of young children and a professional who works in risk management and safety. Ms Lewis listed ongoing concerns arising from the park being a designated off-lead dog area, with no physical barrier preventing dogs from entering the children's playground. Ms Lewis presented accounts provided by several residents of uncontrolled dogs within the play area, jumping on children and on one occasion biting a three-year-old inside the playground. Ms Lewis argued that there has been insufficient assessment of the risks of the park's design, leaving the burden on parents to remain vigilant against the safety hazard that off-lead dogs pose to their children. Ms Lewis stated that controls need to be put in place to mitigate risks, with possible alternatives including a dog free buffer around the playground, additional fencing, or physical separation between off-lead dog exercise areas and children's play spaces. Ms Lewis respectfully requested that Council consider further investigations of practical controls around the playground at Sir James McCusker Park for dog management.

The full audio of the deputation is available *here* at 6:45pm.

DEPUTATION NO. 3 – ITEM 12.8 - STATUS OF PETITIONS

Mr Ric Hurst addressed the Council to raise awareness of the importance and methods of controlling grass within the City of Joondalup as way to reduce fire hazard. Mr Hurst described his years of experience managing grass as an ex-farmer and previous Captain of a country bush fire brigade. Mr Hurst explained that dry grass needs to be controlled in the summer season, not just as a matter of maintaining tidy areas, or adhering to the *Bushfires Act 1954*, but as a form of risk management for when bushfire season sends ash and embers falling over the City. Mr Hurst suggested that the City promote this message within the community in terms of "tidy towns" or "land care" so that residents without the proper background knowledge of the risks, can be made aware of the importance of grass control. Mr Hurst advocated for starting grass control early and keeping the grass short to reduce biomass that could dry off as fuel. Mr Hurst recommended using glyphosate on grass in late July or early August to be best prepared for summer. Mr Hurst emphasised the various benefits of prioritising grass control such as tidier streetscapes, enhanced community pride, lower fire risk and minimal grass seed injuries to pets and children.

The full audio of the deputation is available *here* at 6:55pm.

DEPUTATION NO. 4 – ITEM 13.1.7– ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - ELECTED MEMBER LOUNGE

Ms Michele Kwok addressed the Council to oppose the ratepayer funded supply of alcohol to the Elected Members' Lounge. Ms Kwok outlined the drawn-out phases the debate over alcohol in the Elected Members' Lounge has gone through and explained the context of mounting public scrutiny after the Auditor General assessed transactions of six of the larger metropolitan local governments. Ms Kwok emphasised that ratepayers expect accountability and ethical decision-making, which can be achieved by reviewing Elected Members entitlements. Ms Kwok examined the changing cultural perceptions of alcohol and its' relationship to social norms and explained that younger generations are prioritising alternative ways of networking. Ms Kwok acknowledged cost-of-living pressures and raised concerns about the use of public funds to provide unrestricted access to alcohol for Elected Members. Ms Kwok suggested that the City's protocols around alcohol consumption in the workplace should also apply to Elected Members. Ms Kwok emphasised that ratepayers expect Elected Members, as the City's decision makers, to act with integrity and manage public funds responsibly.

The full audio of the deputation is available *here* at 7:12 pm.

5 PUBLIC QUESTION TIME

5.1 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE BRIEFING SESSION HELD ON TUESDAY 9 JUNE 2026

The following summarised written questions were submitted prior to the Briefing Session held on Tuesday 9 June 2026:

G Cowcher, Woodvale:

Re: Item 12.13 – Draft 2026-27 Budget.

Q1 Can the City confirm it is cutting opening hours for Woodvale, Duncraig and Whitford libraries from 6 July 2026? That is, closing at 6pm rather than 7pm two nights per week at each of these libraries with the result that none will open beyond 6pm on any day.

A1 Yes, the opening hours of Duncraig, Woodvale and Whitford libraries will be reduced by 1 hour, twice a week from Monday 6 July 2026.

Joondalup Library remains open until 7pm Mondays, Tuesdays, and Thursdays.

Q2 Can the City confirm that each of Woodvale, Duncraig and Whitford libraries will have their staffing reduced by six hours per week (such as, two hours per library by three rostered staff per library)?

A2 Yes, total staffing hours will reduce by approximately six hours per week at each of the Woodvale, Duncraig and Whitford Libraries.

Q3 Can the City advise were staff at these libraries consulted before this decision was made and, if not, why not?

A3 Operational staff were not consulted on this change prior to the final decision.

A range of options were presented for possible reductions in the expenditure of Joondalup Libraries to meet budget parameters. Given the options considered and uncertainty as to what would (or would not) be changed, operational staff were not consulted.

The City is engaging with directly affected staff to ensure impacts are minimised. It is expected that any net reduction in FTE as a result of this change will be realised through existing vacancies.

Q4 Can the City advise what is the breakdown of permanent staff versus casual staff who work the 6-7pm period in each of Woodvale, Duncraig and Whitford libraries?

A4 The City will separately provide a more detailed response to this question.

It should be noted that the use of casual staff is very fluid as usage is predicated on the availability of permanent staff as influenced by leave, vacancies, and other factors.

The base roster of a library branch is filled by permanent staff with casual staff utilised to backfill permanent rosters where leave and vacancies occur.

Q5 Has the City looked at the possible savings that could be realised, through natural attrition, by moving all the so-called reference collection and PCs to the 1st floor in Joondalup Library?

A5 Yes this has been considered, however as noted in responses to previous questions, the changes to the reference collection and / or PCs within the Reference / Local History area of Joondalup Library would not materially affect staffing levels.

S North, Woodvale:

Re: Item 12.13 - 12.13 Draft 2026-27 Budget.

Q1 Can the City advise what are the estimated annual savings in each of staffing and other operating costs relating to the reduction of library opening hours at Duncraig, Whitford and Woodvale libraries from 6 July 2026?

A1 Approximately $47,000. These savings are related to staffing costs; operating cost savings are expected to be minimal.

Q2 On page 76 of the attachment for item 12.13 – Draft 2026-27 Budget, it states that:

"The City's forecast operating deficit for 2026-27 is lower than 2025-26 demonstrating significant work in addressing operating expenditure. This has been achieved by reviewing internal operations to achieve efficiencies and service reviews resulting in a reduction in some services.

Can the City advise what specifically was the process used to review the internal operations and services of the City's library service that resulted in the cutting of evening opening hours of Duncraig, Whitford and Woodvale libraries?

A2 Due to the need to meet the Council endorsed budget parameters the Joondalup Libraries considered a number of options to reduce its operating expenditure.

These options were considered by the City and further by Elected Members as part of the budget review process.

Q3 Can the City advise what other customer-facing services in the City's library service have been cut or changed because of the review of services for this budget?

A3 The following additional services have been impacted as a response to meeting the Council's 2026-27 Budget parameters:

- Cessation of funding for the Constable Care Foundation program.
- Closure of the Volunteer Joondalup Resource Centre.
- Cessation of the Discovery Outbound program.
- Cessation of the Library Community Outreach Program.

Q4 Can the City advise what review was undertaken of back-of-house services and processes in the City's library service and what savings are being made in these areas?

A4 The City regularly reviews all aspects of its operations including the provision of support or back of house services, this included through the recent Library Service Review.

It should be noted that the need for dedicated, qualified, and professional support services for a service like Joondalup Libraries continue to expand. Beyond purely library support activities recent changes to legislation related to Privacy and Responsible Information Sharing, Child Safety and Work Health and Safety among others are increasing the need for "back-of-house" support services that support a large public facing service like Joondalup Libraries. Where efficiencies have been achieved, these savings are often reinvested to support these new and increasing responsibilities.

Q5 Can the City advise what consideration was given to the reduced access to the Duncraig, Whitford and Woodvale libraries resulting from the cut to opening hours from 7pm to 6pm, two nights per week, and the impact this would have on frequent users such as the following:

1 Four book clubs – two at Woodvale and one each at Duncraig and Whitford – that currently meet from 5-7pm and will be impacted by the earlier closing.
2 Community members who cannot visit the library during office hours.
3 Students who use the library in the evening for study in the lead up to exams.
4 Families with working parents who want to access the libraries' collections, programs and services together.
5 Shoppers at Whitford and Woodvale who regularly visit their library as part of their weekly Thursday shop?

A5 The City is aware that this change is going to have negative impacts on some users of the Joondalup Libraries service and has tried to minimise the impact where possible.

While this impact will be felt by some users more than others, the 6pm to 7pm time period is the libraries least visited period with an average of 10 visits (entries) per hour during this period (noting that this does not include the number of people who may already be present within the library at this time). This is in comparison with an hourly average of 35 visits (entries) across all library opening hours (focused on Woodvale, Whitford and Duncraig).

The City is working with affected groups to identify alternative options to continue to support their activities.

The Joondalup Library continues to remain open until 7pm three nights a week (Monday, Tuesday and Thursday).

S Apps, Woodvale:

Re: Item 12.15 – Five Year Capital Works Program - PDP2371 – Chichester Park Skate and Play.

Q1 Can the City advise what amount is / was funded by the State Government?

A1 The City received an $800,000 election commitment from the WA Government as part of the PlayOn WA: 2030 by 2030 initiative.

Q2 Can the City advise what amount is and / or will be funded by the City?

A2 The City is contributing $325,000.

Q3 If the City is funding any part of this project, why has this occurred?

A3 The State Government grant funding covers the majority of the project costs, including renewal of the existing playspace. The City is contributing additional funding to upgrade the playspace to a district-level facility, reflecting the role of Chichester Park as a District Sports Park as per the *Public Open Space Framework*. The City's contribution also funds additional improvements including path connections to the existing car park and shade sails over the new playspace.

F Patey, Duncraig:

Re: Item 13.1.7 - Elected Members Entitlements Council Policy - Elected Member Lounge.

Q1 Can the City confirm if the Council buildings are considered a "place of work"?

A1 Yes. Council buildings are considered a place of work.

Q2 Can the City advise what types of alcoholic drinks are provided as refreshments (for example, wine, beer, spirits, liqueurs, pre-mixed)?

A2 Elected Members have access to refreshments in the Elected Member Lounge. Alcohol stocked includes wine, beer and some spirits/liqueurs.

Q3 *Can the City advise how often is a stocktake completed on the alcoholic refreshments provided?*

A3 The City conducts several stocktakes each year. Stocktakes are inclusive of beverages supplied across a range of City-hosted events and functions.

Q4 *Can the City advise what the justification is for providing specifically alcoholic refreshments rather than non-alcoholic refreshments?*

A4 Both alcoholic and non-alcoholic beverages are available in the Elected Member Lounge. It is a matter for Council to determine (through its Policy) the types of refreshments available in the Elected Member Lounge.

Q5 *Can the City advise why was a discontinued provision of alcohol and only provision of non-alcoholic refreshments not considered and put forward as an option to be discussed at the briefing session?*

A5 The City provided options for consideration, noting that the removal of entitlements was the original intent of the Notice of Motion of 24 June 2025, and is widely understood to be an option that can be determined at the discretion of Council.

M Kwok, Ocean Reef:

Re: *Item 12.13 – Draft 2026-27 Budget – Attachment 12.13.3 – Vehicle and Plant Replacement Program 2026/2027.*

Q1 *Can the City provide the actual purchase dates on the column (page 391 refers)?*

Q2 *Can the City advise what are the $40,000+ figures under the Purchase Date heading (page 391 refers)?*

A1&2 There was a formatting issue in the table during printing. The table has been updated (Attachment 5.1 refers) and will be corrected prior to the Council Meeting.

Re: *Item 12.13 – Draft 2026-27 Budget – Attachment 12.13.3 – Additional Vehicle and Plant 2026/2027.*

Q3 *What factors would the City take into consideration on the purchase of the hydrothermal steamer Keckex 1650 or its equivalent (page 391 refers)?*

A3 This budget item is associated with the internalisation of steam weeding services. The City will procure an appropriate asset to undertake the required operational activities. The criteria will be developed as part of the procurement process and is likely to include factors such as the purchase price, operating cost, reliability and ease of operation.

Re: Item 12.13 – Draft 2026-27 Budget – Attachment 12.13.5 – Schedule of Fees and Charges 2026/2027.

Q4 Does the City have inhouse facility for bacteriological water sampling, or is the City relying on an external laboratory for the testing (page 397 refers)?

A4 The City does not have an in-house facility for the testing of bacteriological water samples. Analytical services are provided through the Local Health Authorities Analytical Committee (LHAAC) which is a statutory entity under the *Health (Miscellaneous Provisions) Act 1911* and operates as part of the WA State Government. The LHAAC identifies external laboratories appropriate for analytical services for use by local government.

Re: Item 13.1.7 – Elected Member's Entitlements Council Policy – Elected Member Lounge.

Q5 In reference to Clause 3.2a (viii) and 3.3a (i) Access to the Elected Member Lounge and refreshments, can the City please advise when these two clauses were first introduced into the Policy?

A5 The *Elected Members Entitlements Council Policy* (formerly the *Payment of Fees, Allowances and Expenses and the Provision of facilities to the Mayor, Deputy Mayor and Councillors Policy*), provides that the Policy was first adopted by Council in June 2002 (CJ121-06/02 refers).

Referring to the Council Minutes of 11 June 2002, it is noted that the Policy includes "*access to the elected members lounge and office refreshments*' for both the Mayor and Councillor. The Minutes can be viewed here Council Minutes: 11 June 2002.

S Thompson, Duncraig:

Re: Item 12.10 – List of Payments Made During the Month of April 2026.

Since the City of Joondalup's April 2026 payment register was published, two further payments to 365 Solutions Consulting Pty Ltd have been identified - $96,635 on 15 April 2026 and $91,966.88 on 30 April 2026, both under Contract 00625 and both coded to the Enterprise Business Platform Project. This brings the total paid to 365 Solutions Consulting under Contract 00625 to at least $954,256.88.

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF137830	15/04/2026	365 SOLUTIONS CONSULTING PTY.	LTD.			96,635.00
			399 - ENTERPRISE BUSNESS PLATFORM PROJECT MANA	00625	96,635.00	
EF138167	30/04/2026	365 SOLUTIONS CONSULTING PTY.	LTD.			91,966.88
			401 - ENTERPRISE BUSINESS PLATFORM PROJECT MNG	00625	91,966.88	

Q1 Can the City please advise the number of billable hours invoiced by 365 Solutions Consulting Pty Ltd under invoices 399 (EF137830, $96,635) and 401 (EF138167, $91,966.88) in April 2026?

A1 Invoice 399 – 394 hours, Invoice 401 – 387 hours.

Q2 Can the City please advise how many consultants were engaged by 365 Solutions Consulting Pty Ltd under invoices 399 and 401 in April 2026?

A2 Invoice 399 – 8 consultants, Invoice 401 – 7 consultants.

F Gilbert, Kallaroo:

Re: Item 13.1.7 – Elected Members' Entitlements Council Policy – Elected Member Lounge.

Q1 Alcohol in the Councillors Lounge is purchased by the City but not served to Councillors by a person qualified for the Responsible Service of Alcohol.

Has the City confirmed with its insurer whether coverage would apply if a Councillor were injured on Council premises, for example as a result of a slip or trip, after consuming alcohol that was self-served or served by a person not qualified in the Responsible Service of Alcohol?

A1 The City maintains comprehensive insurance coverage for incidents occurring on its premises. Responses are determined on a case-by-case basis in accordance with policy terms and conditions.

Q2 Can the City advise if the provision of self-serve alcohol in the Councillors Lounge is included in your Risk Register, and what measures have been identified or are in place to mitigate the identified risk?

A2 Risks associated with alcohol provision and consumption are considered within the City's Corporate Risk Management Framework. Details of the strategic risk relationship are provided on page 171 of the Briefing Session Agenda.

Further, as detailed within the report:

- The CEO and Elected Members must adhere to s29 of the *Work Health and Safety Act 2020*.
- The City has obligations with regard the *Liquor Licence Act 1988*.
- Elected Members must adhere to the *Code of Conduct for Council Members, Committee Members and Candidates.*

Q3 *Can the City advise what is the City of Joondalup's policy relating to employees, including the Senior Management Team (CEO and Directors), consuming alcohol at the workplace during or after office hours, other than at official functions?*

A3 The City's policy does not permit employees, including the CEO and Directors, to consume alcohol in the workplace during or after office hours, except where it has been formally approved (typically for an official/work-sponsored function) with appropriate controls in place. The CEO has recently initiated a review of the employee Alcohol and Drugs Policy.

Q4 *Refreshments provided for State Government Boards meetings do not include alcohol. The CoJ Council Policy states that alcohol is not to be consumed while undertaking duties in any official capacity. When considering FBT, the ATO advise that the provision of alcohol in the workplace is 'more likely to be classed as entertainment', whereas the provision of Light Food and Refreshments with No Alcohol is not. Refreshments to support carrying out duties should not include alcohol.*

Can the City advise why there is no definition of what refreshments include in Section 1, Definitions in the Elected Members' Entitlement Council Policy?

A4 While the *Elected Members' Entitlements Council Policy* does not define the term, context is provided in the report to Council and through discussions at Policy Committee. If Council considers further clarity is required, a formal definition could be added through a future policy amendment.

With regard FBT, Elected Members are paid a meeting allowance and are not considered employees for tax purposes – FBT is not paid on any of their entitlements.

Q5 *On page 168, it is stated that: 'That Elected Members must not consume any alcohol if they are still performing or undertaking any duties in an official capacity'.*

If while Councillors are in their Lounge helping themselves to alcohol they discuss with their colleagues or Senior Management matters which form part of their official duties such as Council items, confidential items, decisions or Strategy would that be considered performing or undertaking duties?

A5 Official capacity typically relates to formal activities undertaken as part of the Elected Member role, including meetings, decision-making, and Council business. The City does not monitor or police informal discussions.

The following summarised questions were submitted verbally at the Briefing Session held on Tuesday 9 June 2026:

F Gilbert, Kallaroo:

Re: Item 13.1.7 - Elected Members' Entitlements Council Policy – Elected Member Lounge.

Q1 What type of alcoholic drinks are consumed in the Councillors' Lounge and how often are they consumed?

A1 Mayor Kingston answered that the stock list for the bar in the Councillors' Lounge has been previously released in response to a public question. The list included a variety of beverages including beer, baileys, whiskey and other types of alcoholic beverages.

Q2 Do Councillors commonly have more than one drink in the Councillors' Lounge?

A2 Mayor Kingston answered that there is nothing in the *Elected Members' Entitlements Council Policy* restricting the number of drinks which Councillors may have, and Councillors have been observed to consume more than one drink.

B Hewitt, Edgewater:

Re: Item 13.1.7 - Elected Members' Entitlements Council Policy – Elected Member Lounge.

Q1 Noting that the Councillors' Lounge is open to all Elected Members, how many Councillors consistently do not participate in post-meeting-drinks?

A1 Mayor Kingston answered that clauses 3.2 and 3.3 of the *Elected Members' Entitlements Council Policy* state that all Elected Members have access to the refreshments in the lounge. Several Elected Members have confirmed that they do not access the alcoholic refreshments in the Lounge, however the exact number will depend on the individual choices of all Elected Members.

Re: Item 12.13 - Draft 2026-27 Budget.

Q2 In relation to the draft 2026-27 Budget, how does the Council intend to repair the $132 million deficit in the Asset Renewal Budget, while ensuring roads, parks and existing infrastructure are properly maintained?

A2 The Director Infrastructure Services answered that a potential backlog of road renewals is identified in the Budget. The City is undertaking an Asset Condition Assessment of the total transport asset class which will be presented to Council in the next financial year.

The Director Infrastructure Services further advised that the data collection has been completed, and the City is awaiting the information from the consultants to better understand the extent of any backlog.

S North, Woodvale:

Re: Item 12.9 – Annual Review of the Corporate Business Plan 2026-2030.

Q1 As of December 2024, the City of Joondalup Libraries employed 59.3 FTE, which is 10.3 more than the City of Wanneroo, 10.5 more than the City of Swan, and 1.6 fewer than the City of Stirling.

Given these local governments offer similar library services with large populations, more libraries and longer total opening hours, can the City advise why can Joondalup Libraries cannot find staff savings without reducing opening hours?

A1 The Manager Community Development and Library Services responded that the question will be taken on notice to provide a more detailed response.

F Patey, Duncraig:

Re: Item 13.1.7 - Elected Members' Entitlements Council Policy – Elected Member Lounge.

Q1 Can the City justify the significant discussion over ratepayers continuing to provide alcoholic drinks as part of the refreshments in the Elected Members' Lounge, which is considered to be a place of work?

A1 Mayor Kingston answered that individual Elected Members will speak on the matter at the next Council Meeting. While some justifications were made at the Policy Committee Meeting, the Policy Committee recommendation will be put to the Council Meeting in two weeks.

M Sideris, Mullaloo:

Re: Previous Responses to Questions Asked at a Council Meeting.

Q1 Where can a question in relation to the inadequacies of answers provided by the City, to questions submitted in writing to the previous Council Meeting, be submitted?

A1 The Director Governance and Strategy answered that the question can be submitted to the City and addressed to himself as the Director of Governance and Strategy, a response will then follow based on the issues raised regarding the previous responses.

Re: Item 12.13 - Draft 2026-27 Budget.

Q2 *At the Annual General Meeting of Electors there was a motion passed by the City for any grants and funding received from State and Federal Governments to be declared and their inclusion within the Budget explained. Can the City advise in which document this information is presented in relation to the next financial year and five-year forecast?*

A2 The Director Infrastructure Services responded that the Five-Year Capital Works Program identifies specific external funding which is listed in the Program, and Attachment 3 of the Draft 2026-27 Budget Report identifies different funding sources. The City also provides a report regarding election commitment projects accepted by Council and the changes to the budget required for accepting those commitments.

T Ritchie, Woodvale:

Re: Item 13.1.7 - Elected Members' Entitlements Council Policy – Elected Member Lounge.

Q1 Can the City outline which section of the Elected Members' Entitlements Council Policy allows Elected Members to have alcoholic beverages after a Council Meeting outside of a formal function, and whether this should continue given that 98% of ratepayers do not support Elected Members drinking at what is considered a workplace?

A1 Mayor Kingston answered that clauses 3.2.(viii) and 3.3.(a)(i) have the same wording, in relation to both the Mayor and the Deputy Mayor and Councillors, which states "*access to the Elected Member Lounge and refreshments*".

Q2 As "refreshments" is a broad term, should the Policy limit the refreshments to non-alcoholic beverages?

A2 Mayor Kingston answered that the Council will determine the specific drafting of the Policy and any proposed changes to the Policy will be heard at the next Council Meeting.

M Kwok, Ocean Reef:

Re: Item 13.1.7 - Elected Members' Entitlements Council Policy – Elected Member Lounge.

Q1 *Does the Mayor believe that the estimated annual cost of $1000 for beverages for the Councillors' Lounge is accurate?*

A1 Mayor Kingston answered that the figure is provided by the City's administration as their best estimate. Mayor Kingston explained that as he does not always attend the Elected Members' Lounge, a personal reflection on the estimate cannot be provided.

Q2 In response to a written question the City advised that one bottle of fortified wine was stocked in the Councillors' Lounge since June 2025. Can the City confirm how this can be accurate when Councillors have confirmed that they drink beer in the Lounge?

A2 Mayor Kingston answered that the stocktake that was released at the last Council Meeting did include other alcoholic beverages besides fortified wine.

The Director Governance and Strategy further commented that Councillors may request a particular type of beverage that would be available at functions and events, however the City is not obliged to accommodate requests.

6 PUBLIC STATEMENT TIME

The following summarised statements were submitted verbally at the Briefing Session held on Tuesday 12 May 2026:

F Gilbert, Kallaroo:

Re: Item 13.1.7 - Elected Members' Entitlements Council Policy - Elected Member Lounge.

Mrs Faye Gilbert spoke in opposition of the supply of alcoholic refreshments in the Councillors' Lounge. Mrs Gilbert expressed concerns held by the broader community that priorities are misplaced as the debate over alcohol for Elected Members occurs while Council operates under a deficit and fails to maintain community facilities. Mrs Gilbert argued that Councillors should be expected to work in an alcohol-free environment, as is the case for the City's Senior Management and Chief Executive Officer. Mrs Gilbert noted that alcohol serves no official purpose and is an inappropriate use of public funds for the personal enjoyment of Elected Members. Mrs Gilbert described her own experience working with State Government boards that operated efficiently without alcohol. Mrs Gilbert requested an end to the culture of these entitlements and for an increased focus on the job Councillors are elected to do.

S Apps, Woodvale:

Re: Item 13.1.6 - Elected Members' Entitlements Council Policy - Elected Member Dinners and Item 13.1.7 - Elected Members' Entitlements Council Policy - Elected Member Lounge.

Ms Suzanne Apps spoke in relation to the *Elected Members' Entitlements Council Policy*, to emphasise that ratepayers are not in favour of funding the supply of alcoholic beverages to the Councillors' Lounge. Ms Apps stated that a petition she had drafted received over 900 signatures within eight days, revealing the widely held view that the consumption of alcohol reflects poorly on Councillors. Ms Apps described another concern of ratepayers that Elected Members' dinners are expensive, exclusive events that do not demonstrate a worthwhile return on investment for the community. Ms Apps supported the recommendation by Mayor Kingston for the current dinners to be replaced with volunteer appreciation functions for more inclusive community engagement. Ms Apps requested that Councillors be decisive and seek an alternative to alcohol in the Councillors' Lounge and Elected Members' dinners, so that priorities shift to reflect community sentiment.

7 APOLOGIES AND LEAVE OF ABSENCE

7.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr Russ Fishwick JP	17 June to 1 July 2026 inclusive.
Cr Lewis Hutton	17 June to 5 July 2026 inclusive.
Cr Rohan O'Neill	3 July to 10 July 2026 inclusive.
Cr Rebecca Pizzey	6 July to 14 July 2026 inclusive.
Cr Rohan O'Neill	4 August to 6 August 2026 inclusive.
Cr John Raftis	4 August to 7 August 2026 inclusive.

7.3 REQUEST FOR LEAVE OF ABSENCE CR REBECCA PIZZEY

RECOMMENDATION

That Council APPROVES the following request for Leave of Absence from Council duties for:

1 Cr Rebecca Pizzey covering the period 15 July 2026 to 20 July 2026 inclusive.

8 CONFIRMATION OF MINUTES

8.1 MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON TUESDAY 26 MAY 2026

RECOMMENDATION

That the Minutes of the Council Meeting held on Tuesday 26 May 2026 be CONFIRMED as a true and correct record.

9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

- Item 12.4 - Status of Legal Actions (Ward – All).
- Confidential Attachment 12.16.2 – Tender Summary – Item 12.16 – Tender 003/26 Provision of Mowing Services to Nominated Locations (Ward – All).
- Confidential Attachment 12.17.3 – Tender Summary – Item 12.17 - Tender 004/26 Provision of Removal and Disposal of Grass Thatch (Ward - All).
- Confidential Attachment 12.18.3 – Tender Summary – Item 12.18 - Tender 009/26 Provision of Public Open Space Barbecue Cleaning (Ward - All).

11 PETITIONS

11.1 PETITION REQUESTING COUNCIL TO REVIEW AND AMEND THE CURRENT RESTRICTIONS PLACED ON MONELLI BURNS BEACH SUNDAY MORNING OPERATIONS

A 3,119 signature petition has been received from residents of the City of Joondalup. The request outlined in the petition reads as follows:

"We the undersigned all being electors of the City of Joondalup, do respectfully request that the Council review and amend the current restrictions placed on Monelli's Sunday morning operations.

Monelli has become an important part of the local community, providing a welcoming space for residents to connect, particularly during weekend mornings. The current restriction preventing service from the coffee window before 9:00am on Sundays, as well as limiting the use of the alfresco seating area, has significantly impacted both the business and the broader community.

Many local residents have expressed strong support for earlier access, particularly those who walk their dogs or prefer outdoor service. The current arrangement makes it difficult for these individuals to access coffee or food without leaving pets unattended, which is both impractical and discouraging.

We respectfully request that Council allow:

- *Operation of the coffee window from 7:00am on Sundays*
- *Use of alfresco seating during these hours*

This request reflects the needs and preferences of the wider community, not just the business. Monelli provides a safe, social, and positive environment that contributes to the vibrancy of the area.

We ask that Council consider a balanced approach that supports both residents and local businesses, rather than restrictions that disproportionately impact the broader community for the benefit of a small number of individuals.

We believe this adjustment will enhance community wellbeing, support local economic activity, and allow residents to enjoy their neighbourhood in a fair and reasonable way."

11.2 PETITION REQUESTING COUNCIL TO CONSIDER DEVELOPING A FENCED DOG AGILITY COURSE IN THE SOUTHERN SUBURBS OF THE CITY OF JOONDALUP

A 71 signature petition has been received from residents of the City of Joondalup. The request outlined in the petition reads as follows:

"We the undersigned all being electors of the City of Joondalup, do respectfully request that the Council consider developing a fenced dog agility course in the southern suburbs of the city.

A fenced dog park with basic agility equipment gives dogs a safe space to run, play and burn energy while owners relax knowing they're secure. The equipment encourages exercise and training, improving dogs' behaviour and wellbeing. For ratepayers, it creates a welcoming community space where people can meet, socialise and enjoy the outdoors while their pets stay active and safe.

Currently it appears that there are 24,372 dogs registered with the City of Joondalup and apart from the dog beach and the small, fenced area in Elcar Park in the north of the city the only provision for them is the fact that dogs can be exercised off leash in most parks within the City provided they are under control.

The little used Whitfords Park East (corner Marmion and Whitfords Avenues) would be an ideal location for ratepayers within the southern suburbs to exercise their dogs, or alternately somewhere within the Broadbeach parks location.

Other councils have already introduced similar amenities, such as the Ozone Reserve Dog Agility Park, where the City of Perth has installed dog agility equipment. The park includes several pieces of equipment designed for exercise and training, such as jump bars, weave poles, a pyramid ramp and a dog walk balance beam. It also provides benches, water fountains, and dog-waste bag dispensers so owners can comfortably supervise their dogs while they play or train.

As homes and backyards become smaller with urban in-fill, a considerable number of residents do not have space to provide agility equipment for their dog within their backyard. Provision of this equipment in a fenced environment at a location in the southern suburbs would enhance lifestyle for both residents and their dogs with a minimal outlay by the City.".

11.3 PETITION REQUESTING COUNCIL TO END RATEPAYER-FUNDED ALCOHOL IN THE ELECTED MEMBERS' LOUNGE OUTSIDE OF FORMAL FUNCTIONS AND EVENTS

A 896 signature petition has been received from residents of the City of Joondalup. The request outlined in the petition reads as follows:

"We, the undersigned, respectfully request that the Council amend the Elected Members' Entitlements Council Policy to prohibit access to alcohol provided by the City in the Elected Members' Lounge outside of formal functions and events.

Mayor Kingston first moved this reform at the Council meeting of 24 June 2025. In the nearly twelve months since, it has been referred, deferred and reported back, coming to the committee four times, most recently, 18 May 2026, where a motion to make the reform was defeated 4-3, with Crs Chester, Count, Fishwick and Pizzey voting to retain the current policy without restriction.

The City of Joondalup is facing a $12.8 million operating deficit, a $132 million infrastructure backlog, and rate increases of up to 2% above CPI for three consecutive years. At the Council meeting of 26 May 2026, the City confirmed on the public record that the Elected Members' Lounge holds an extensive stock of beer, wine, spirits, liqueurs and fortified wine, including top-shelf spirits with no monitoring of who accesses the bar or when.

We call on Council to vote to end ratepayer-funded alcohol consumption in the Elected Members' Lounge outside of formal functions and events".

RECOMMENDATION

That the following petitions be RECEIVED and REFERRED to the Chief Executive Officer for action:

1 A 3,119 signature petition has been received from residents of the City of Joondalup requesting Council to review and amend the current restrictions placed on Monelli Burns Beach Sunday morning operations;

2 A 71 signature petition has been received from residents of the City of Joondalup requesting Council to consider developing a fenced dog agility course in the southern suburbs of the City of Joondalup;

3 A 896 signature petition has been received from residents of the City of Joondalup requesting Council end ratepayer-funded alcohol in the Elected Members' Lounge outside of formal functions and events.

12 REPORTS

12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - APRIL 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mrs Marlaine Lavery Director Planning and Community Development
FILE NUMBER	07032, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the number and nature of applications considered under delegated authority during April 2026.

EXECUTIVE SUMMARY

Schedule 2 (deemed provisions for local planning schemes) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) provide for Council to delegate powers under a local planning scheme to the Chief Executive Officer (CEO), who in turn has delegated them to employees of the City.

The purpose of delegating certain powers to the CEO and officers is to facilitate the timely processing of development and subdivision applications. The framework for the delegations of those powers is set out in resolutions by Council and is reviewed annually, or as required.

This Report identifies the development applications determined by the administration under delegated authority powers during April 2026 (Attachment 1 refers), as well as the subdivision application referrals processed by the City during April 2026 (Attachment 2 refers).

BACKGROUND

Clause 82 of Schedule 2 (deemed provisions for local planning schemes) of the Regulations enables Council to delegate powers under a local planning scheme to the CEO, and for the CEO to then delegate powers to individual employees. At its meeting held on 27 May 2025 (CJ113-05/25 refers), Council considered and adopted the most recent Town Planning Delegations.

DETAILS

Subdivision Referrals

The number of subdivision and strata subdivision referrals processed under delegated authority during April 2026 is shown in the table below:

Type of subdivision referral	Number of referrals	Potential additional new lots
Subdivision applications	1	1
Strata subdivision applications	12	14
TOTAL	**13**	**15**

Of the subdivision referrals, 11 were to subdivide in housing opportunity areas, with the potential for 14 additional lots.

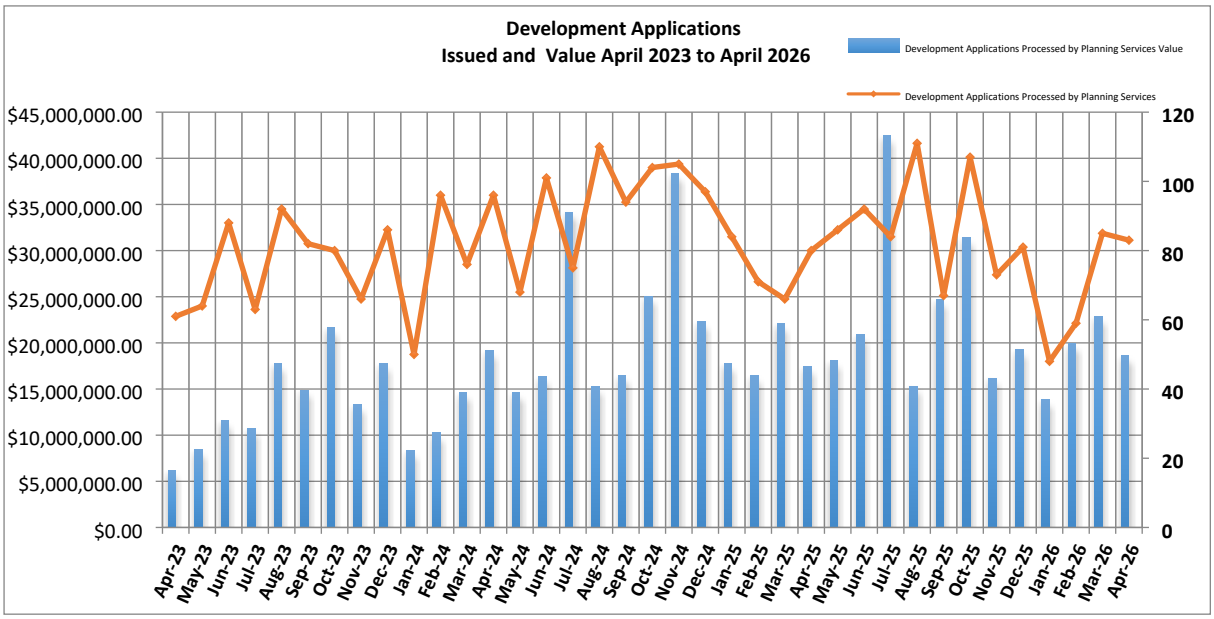
Development Applications

The number of development applications determined under delegated authority during April 2026 is shown in the table below:

	Number	Value ($)
Development applications processed by Planning Services	83	**$18,584,411.42**

Of the 83 development applications, eight were for new dwelling developments in housing opportunity areas, proposing a total of 11 additional dwellings.

The total number and value of development applications determined between April 2023 and April 2026 is illustrated in the graph below:



The number of development applications received during April 2026 was 94.

The number of development applications current at the end of April was 226. Of these, nine were pending further information from applicants and seven were being advertised for public comment.

In addition to the above, 245 building permits were issued during the month of April with an estimated construction value of $98,828,456.66.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Clause 82 of Schedule 2 of the Regulations permits the local government to delegate to a committee or the local government CEO the exercise of any of the local government's powers or the discharge of any of the local government's duties. Development applications were determined in accordance with the delegations made under Clause 82 of Schedule 2 of the Regulations.

All subdivision applications were assessed in accordance with relevant legislation and policies, and a recommendation made on the applications to Western Australian Planning Commission.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Loss of community trust
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer
Residual Risk	High	
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	The relevant control, to mitigate risk, is the detailed practices within the delegation process including supported by peer review, to ensure decisions taken are lawful, proper and consistent.	

Financial / budget implications

A total of 83 development applications were determined for the month of April with a total amount of $63,997.24 received as application fees.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Consultation may be required by the provisions of the R-Codes, any relevant policy and/or LPS 3 and the Regulations.

COMMENT

Large local governments use levels of delegated authority as a basic business requirement in relation to town planning functions. The process allows for timeliness and consistency in decision-making for rudimentary development control matters. The process also allows the Elected Members to focus on strategic business direction for the Council, rather than day-to-day operational and statutory responsibilities.

All proposals determined under delegated authority are assessed, checked, reported on and cross-checked in accordance with relevant standards and codes.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the determination and recommendations made under delegated authority in relation to the:

1 development applications described in Attachment 1 to this Report during April 2026;

2 subdivision applications described in Attachment 2 to this Report during April 2026.

ATTACHMENTS

1. Development Applications Determined - April 2026 [**12.1.1** - 4 pages]
2. Subdivision Referrals - April 2026 [**12.1.2** - 1 page]

12.2 PROPOSED WIDENING OF ROAD RESERVE ON CORNER OF WANNEROO AND WARWICK ROADS, WARWICK (WARD - SOUTH-EAST)

WARD	South-East
RESPONSIBLE DIRECTOR	Mrs Marlaine Lavery Director Planning and Community Development
FILE NUMBER	101515, 01084
AUTHORITY / DISCRETION	Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.

PURPOSE

For Council to consider a proposal to excise a portion of Reserve 50442 corner Wanneroo and Warwick Roads, Warwick, for the purposes of road reserve widening.

EXECUTIVE SUMMARY

Main Roads WA has advised that it is intended to upgrade the intersection of Wanneroo and Warwick Roads, Warwick. Part of the upgrade would improve the safety and functionality of the left turn from Wanneroo Road into Warwick Road, requiring the excision of 76m^2 of land from Reserve 50442 (Warwick Leisure Centre site) to include as road reserve.

The amount of land required for the purpose of road reserve widening is considered minor and is not considered to have any adverse impacts on the Warwick Leisure Centre site.

Section 56 of the *Land Administration Act 1997* allows the Minister for Lands to dedicate land as a road. Public advertising is not required for these proposals.

It is therefore recommended that Council advises Main Roads WA that it supports a request for the Minister for Lands to dedicate the required portion of land on the corner of Wanneroo and Warwick Roads as road reserve.

BACKGROUND

Suburb/Location		Reserve 50442, corner Wanneroo and Warwick Roads, Warwick.
Applicant		Main Roads WA.
Owner		Crown (Management Order to the City of Joondalup)
Zoning	**LPS**	MRS – Parks and Recreation
	MRS	Regional Open Space

DETAILS

Main Roads WA is proposing to upgrade the intersection of Wanneroo Road and Warwick Road, Warwick. As part of the upgrade, it is proposed to rationalise the south-west boundary of the intersection to ensure that the full extent of the proposed improvements to the left turn pocket from Wanneroo Road into Warwick Road are contained within the road reserve.

The widening of the road reserve to accommodate the intersection upgrade would involve the excision of 76m^2 of land from Reserve 50442 (currently 39,751m^2 in area) which contains the Warwick Leisure Centre. Reserve 50442 is Crown land, however a Management Order to the City of Joondalup is in place.

It is noted that the City has been liaising with Main Roads WA regarding the design of the intersection upgrade however at this stage permission has only been given to Main Roads WA and its associated contractors to access the subject parcel of land for the purposes of undertaking site survey and service utilities identification, not for any construction or ground breaking activity prior to Council providing support of the land excision.

The proposed road widening will not affect the leisure centre building, and no trees will be impacted. It is noted that a minor update of the Metropolitan Region Scheme will be required in due course to classify the new portion of road reserve as 'Primary Regional Road', however this would be responsibility of the Department of Planning, Lands and Heritage to initiate and progress.



Issues and options considered

Council may choose to:

- support the proposal to excise 76m^2 of land from Reserve 50442 for the purpose of road widening
  or
- not support the proposal to excise 76m^2 of land from Reserve 50442 for the purpose of road widening.

Legislation / Strategic Community Plan / Policy implications

Legislation *Land Administration Act 1997.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-1 Connected and convenient - you have access to a range of interconnected transport options.

Policy Not applicable.

Land Administration Act 1997 – Section 56

In accordance with Section 56 of the *Land Administration Act 1997*, the Minister for Lands can dedicate land as a road. There are no requirements to advertise proposals under this section.

Main Roads WA has advised that it will progress the proposed road reserve modification to the Department of Planning, Lands and Heritage who will manage the dedication of the portion of land as road reserve.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing administrative requirements to align the road reserve with intended future road infrastructure.

Other risk information

In the event that Council does not support the road reserve widening proposal, this may impact the ability of Main Roads WA to progress the upgrade of the intersection of Wanneroo and Warwick Roads as currently intended.

Financial / budget implications

There are no financial implications for the City as Main Roads WA has confirmed that they will be responsible for survey and other related costs associated with road widening process.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

There is no requirement under Section 56 of the *Land Administration Act 1997* to advertise proposals to dedicate land is a road.

COMMENT

The proposed road reserve widening would facilitate Main Roads WA intended upgrade to the intersection of Wanneroo and Warwick Roads, Warwick. No issues have been identified, and it is therefore recommended that Council support the proposal.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 AGREES to the dedication of the land shown in Main Roads Land Dealing 2560-041 (Attachment 1 refers) as a road pursuant to Section 56 of the *Land Administration Act 1997;*

2 ADVISES Main Roads WA of Council's decision.

ATTACHMENTS

1. Wanneroo Road - Road Widening Plan [**12.2.1** - 1 page]
2. Road Widening Wanneroo Road Lot 511 Reserve 50442 [**12.2.2** - 1 page]

12.3 EXECUTION OF DOCUMENTS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Craig Lloyd Chief Executive Officer
FILE NUMBER	15876, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the documents executed by means of affixing the Common Seal during May 2026.

EXECUTIVE SUMMARY

The City enters into various agreements by affixing the Common Seal. The *Local Government Act 1995* states that the City is a body corporate with perpetual succession and a Common Seal.

It is therefore recommended that Council NOTES the Signing and Common Seal Register for May 2026.

BACKGROUND

Documents that are to be executed by affixing the Common Seal or signed by the Mayor and the Chief Executive Officer are reported to Council for information on a regular basis. The last report to Council was made at its meeting held on 24 April 2026.

DETAILS

During May 2026, two documents were Executed by affixing the Common Seal as provided below:

Type of document	Property	Description
Restrictive Covenant	Lot 6 (19) Lakeside Drive, Joondalup	In accordance with condition 11 of development approval DA25/0924, a notification on title is required to advise current and future owners that the subject site is located within a bushfire prone area.
Restrictive Covenant	Lot 963 (3) Britannia Way, Craigie	In accordance with condition 10 of conditional subdivision approval SU917-26, a notification on title is required to advise current and future owners that the subject site has a restrictive covenant on use of the land, restricted to a single bedroom dwelling.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control, to mitigate risk, is the execution of documents in accordance with section 9.49A of the *Local Government Act 1955*; followed by the provision of a regular Execution of Documents Report to Council.

Financial / budget implications

This process is carried out using budgeted resources.

Regional significance

Effective and consistent approach to the execution of documents enhances the City's capability to deliver services to the district, and beyond, as required.

Sustainability implications

Effective and consistent approach to the execution of documents enhances the City's capability to operate sustainably particularly when third parties must ensure that the premises and/or properties are capable of being lawfully used for the permitted use including environmental matters such as contamination, waste and dangerous goods.

Consultation

Not applicable.

COMMENT

Using a common seal to execute documents provides for consistency and accuracy and helps to reduce errors to ensure the execution of documents is undertaken correctly for it to be valid, binding and enforceable.

Such documents also provide third parties with assurance, and ensures parties comply with and obey the requirements of all laws and relevant authorities. They can also indemnify the City against any action, demand, costs or liability rising from damages.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Signing and Common Seal Register for May 2026.

ATTACHMENTS

Nil.

12.4 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Craig Lloyd Chief Executive Officer
FILE NUMBER	72574
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

This report is confidential in accordance with s5.23 of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(4) (a) legal advice, or other information, over which the local government holds legal professional privilege.

(4) (f) information the making public of which would be likely to impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law.

A full report is provided to Elected Members under separate cover. The report is not for publication.

12.5 ESTABLISHMENT OF COUNCIL-CREATED COMMITTEE AND APPOINTMENT OF REPRESENTATIVES (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Craig Lloyd Chief Executive Officer
FILE NUMBER	02153, 107022, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to establish a new Audit, Risk and Improvement Committee with updated terms of reference, and to appoint representatives to the committee.

EXECUTIVE SUMMARY

At the Special Council Meeting held on 3 November 2025 (CJ303-11/25 refers), Council established a Committee structure and appointed Elected Member representatives to the various Council-created Committees.

As part of the current local government reforms, effective from 1 July 2026, Council is required to establish a new Audit, Risk and Improvement Committee, and appoint representatives to the committee.

The Terms of Reference and Charter are also required to be updated. Council initially adopted an Audit Committee Charter at its meeting held on 29 August 2006 (CJ142-08/06 refers); with the last amendment being adopted at its meeting held on 20 September 2022 (CJ151-09/22 refers). The Charter includes details of the Audit, Risk and Improvement Committee's role, authority, membership, responsibilities, meetings and reporting.

It is therefore recommended that Council:

1 BY AN ABSOLUTE MAJORITY ESTABLISHES an Audit, Risk and Improvement Committee, with the role being to:

1.1 Receive and review reports on, and recommend to the council actions to be taken in relation to:

1.1.1 audits under Part 7 of the Local Government Act 1995; and
1.1.2 compliance audits; and
1.1.3 reviews under regulation 17 of the Local Government (Audit) Regulations 1996;

1.2 Receive and review reports (presented by the Chief Executive Officer under regulation 17 of the Local Government (Audit) Regulations 1996) on the appropriateness and effectiveness of, and recommend to the council improvements to, the local government's systems and procedures in relation to:

1.2.1 financial management; and
1.2.2 legislative compliance; and
1.2.3 risk management;

1.3 Receive and review reports on, and recommend to the council improvements to, the implementation of any actions that the local government:

1.3.1 is required to take under section 7.12A(3) (Part 7 Audit; Division 4 General) of the Local Government Act 1995; and
1.3.2 has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a) (Part 7 Audit; Division 4 General) of the Local Government Act 1995; and
1.3.3 has otherwise decided to take in response to a report or recommendation referred to in paragraph (a) or (b) of section 16 of the Local Government (Audit) Regulations 1996 (shown as point 1 and 2 of the committee's terms of reference); and
1.3.4 has stated it has done or proposes to do in written advice prepared under section 8.6(1)(a) (Part 8 Scrutiny of the affairs of local governments; Division 1 Inquiry by Inspector) or 8.23(4)(a) (Part 8 Scrutiny of the affairs of local governments; Division 2 Inquiries by independent inquiry) of the Local Government Act 1995; and
1.3.5 any other function conferred on the audit, risk and improvement committee under the Local Government (Audit) Regulations 1996 or another written law;

1.4 Consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate;

1.5 Enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud, corruption or misconduct and to their awareness of any suspected, alleged or actual fraud, corruption or misconduct and the City's response to it (subject to confidentiality considerations);

1.6 Assessing the adequacy of the annual internal audit plan and the three-year internal audit plan;

1.7 Identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations; and

1.8 Review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified.

2 BY AN ABSOLUTE MAJORITY APPOINTS the following members and deputy members to the Audit, Risk and Improvement Committee:

Members

2.1 Presiding Member;
2.2 Deputy of the Presiding Member;
2.3 Mayor;
2.4 Central Ward – One representative;
2.5 North Ward – One representative;
2.6 North Central Ward – One representative;
2.7 South Ward – One representative;
2.8 South-East Ward – One representative;
2.9 South-West Ward – One representative;

Deputy Members

2.10 Central Ward – One representative;
2.11 North Ward – One representative;
2.12 North Central Ward – One representative;
2.13 South Ward – One representative;
2.14 South-East Ward – One representative;
2.15 South-West Ward – One representative;

3 ENDORSES the meeting attendance fee of $_____ for each meeting attended by the Presiding Member, as per Part 6.5 of the Salaries and Allowances Tribunal Determination No. 1 of 2026;

4 ENDORSES the meeting attendance fee of $_____ for each meeting attended by the Deputy of the Presiding Member when the Presiding Member is unavailable, as per Part 6.5 of the Salaries and Allowances Tribunal Determination No. 1 of 2026;

5 NOTES that an amendment will be made to the 2026-27 annual budget for the allocation of meeting attendance fees and reimbursements of independent audit, risk and improvement committee members, not to exceed $6,500;

6 ADOPTS the updated Audit, Risk and Improvement Committee Charter, forming Attachment 2 to this Report.

BACKGROUND

The *Local Government Act 1995* (Act) and the *Local Government (Audit) Regulations 1996* (Regulations) require local governments to establish an audit, risk and improvement committee with certain roles and responsibilities. Members of the audit, risk and improvement committee of a local government are to be appointed by the local government (absolute majority) and at least three of the members, and the majority of the members, are to be council members.

It has been normal practice at the City that whenever a committee is formed, that an Elected Member representative from each of the City's six wards, plus the Mayor, is a member on that committee. Under the Act the Mayor is entitled to be on a committee (where there is Elected Member representation and the Mayor so desires to be on the committee) and each Councillor is entitled to be on at least one committee.

Amendments to the Act which commence 1 July 2026 require changes to the committee name and membership as outlined below:

- *Division 1A — Audit, risk and improvement committee*

    - *Section 7.1A (1) – A local government must establish a committee of its council under section 5.8 to be called the audit, risk and improvement committee.*

    - *Section 7.1A (3) – The presiding member of the audit, risk and improvement committee cannot be a council member of the local government or of any other local government.*

    - *Section 7.1A (4) – Any deputy presiding member of the audit, risk and improvement committee cannot be a council member of the local government or of any other local government.*

    - *Section 7.1B (1) – The local government must appoint a person under section 5.11A to be a deputy of the presiding member of the audit, risk and improvement committee.*

        Section 5.11A of the Act states:

        5.11A. Deputy committee members

        (1) The local government may appoint a person to be a deputy of a member of a committee and may terminate such an appointment* at any time.*

        ** Absolute majority required.*

        (2) A person who is appointed as a deputy of a member of a committee is to be –
        (a) if the member of the committee is a council member – a council member; or
        (b) if the member of the committee is an employee – an employee; or
        (c) if the member of the committee is not a council member or an employee – a person who is not a council member or an employee; or
        (d) if the member of the committee is a person appointed under section 5.10(5) – a person nominated by the CEO.

        (3) A deputy of a member of a committee may perform the functions of the member when the member is unable to do so by reason of illness, absence or other cause.

        (4) A deputy of a member of a committee, while acting as a member, has all the functions of and all the protection given to a member.

    - *Section 7.1B (2) – In addition to the requirement of section 5.11A(2)(c), the deputy of the presiding member cannot be a council member of any other local government.*

        Section 5.11A(2)(c) of the Act states:

        5.11A. Deputy committee members

(2) A person who is appointed as a deputy of a member of a committee is to be –
(c) if the member of the committee is not a council member or an employee – a person who is not a council member or an employee; or

- *Section 7.1B (4) – If the local government appoints a person under section 5.11A to be a deputy of the deputy presiding member of the audit, risk and improvement committee, in addition to the requirement of section 5.11A(2)(c), the appointed deputy cannot be a council member of any other local government.*

Fees paid and expenses reimbursed to independent committee members are governed by:

- Section 5.100 of Act which relates to fees paid and expenses reimbursed to committee members, who are neither a council member nor an employee.

- Part 6.5 of the *Salaries and Allowances Tribunal Determination No. 1 of 2026* – with effect from 1 July 2026 – provides for meeting attendance fees for independent audit, risk and improvement committee members; for Band 1 to 4 local governments the fee is a minimum of $110 and a maximum of $1,215 per meeting (Attachment 1 refers).

DETAILS

The changes to the roles and membership for the council-created Audit, Risk and Improvement Committee are outlined below.

Role (Terms of Reference)

Developed in line with the revised section 16 (Functions of audit, risk and improvement committee) of the Regulations, and the current Terms of Reference.

New		Previous
1.	Receive and review reports on, and recommend to the council actions to be taken in relation to: • audits under Part 7 of the *Local Government Act 1995; and* • compliance audits; and • reviews under regulation 17 of the *Local Government (Audit) Regulations 1996.*	Guide and assist the City in carrying out its functions: • under Part 6 – Financial Management, of the *Local Government Act 1995* • in relation to audits conducted under Part 7 – Audit, of the *Local Government Act 1995* • relating to other audits and other matters related to financial management
2.	Receive and review reports (presented by the Chief Executive Officer under regulation 17 of the *Local Government (Audit) Regulations 1996*) on the appropriateness and effectiveness of, and recommend to the council improvements to, the local government's systems and procedures in relation to: • financial management; and • legislative compliance; and • risk management.	Review the Chief Executive Officer's report into the appropriateness and effectiveness of the City's systems and procedures in relation to risk management, internal control and legislative compliance, presented to it by the Chief Executive Officer under regulation 17 of the *Local Government (Audit) Regulations 1996* and: • report to the Council the results of that review • give the Council a copy of the Chief Executive Officer's report
		Review the Chief Executive Officer's report into the appropriateness and effectiveness of the City's financial management systems and procedures under regulation 5(2)(c) of the *Local Government (Financial Management) Regulations 1996* and: • report to the Council the results of that review • give the Council a copy of the Chief Executive Officer's report

New		Previous
3.	Receive and review reports on, and recommend to the council improvements to, the implementation of any actions that the local government: • is required to take under section 7.12A(3) (Part 7 Audit; Division 4 General) of the *Local Government Act 1995*; and • has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a) (Part 7 Audit; Division 4 General) of the *Local Government Act 1995*; and • has otherwise decided to take in response to a report or recommendation referred to in paragraph (a) or (b) of section 16 of the *Local Government (Audit) Regulations 1996* (shown as point 1 and 2 of the committee's terms of reference); and • has stated it has done or proposes to do in written advice prepared under section 8.6(1)(a) (Part 8 Scrutiny of the affairs of local governments; Division 1 Inquiry by Inspector) or 8.23(4)(a) (Part 8 Scrutiny of the affairs of local governments; Division 2 Inquiries by independent inquiry) of the *Local Government Act 1995*; and • any other function conferred on the audit, risk and improvement committee under the Local Government (Audit) Regulations 1996 or another written law.	Support the auditor of the City to conduct an audit and carry out the auditor's other duties under the *Local Government Act 1995* in respect of the City and to oversee the implementation of any actions in accordance with regulation 16(f) of the *Local Government (Audit) Regulations 1996*
4.	No change	Consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate.
5.	Enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud, corruption or misconduct and to their awareness of any suspected, alleged or actual fraud, corruption or misconduct and the City's response to it (subject to confidentiality considerations)	Enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud or corruption and to their awareness of any suspected, alleged or actual fraud or corruption and the City's response to it (subject to confidentiality considerations).

New		Previous
6.	No change	Assessing the adequacy of the annual internal audit plan and the three-year internal audit plan.
7.	No change	Identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations.
8.	No change	Review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified.

Membership

The composition of the new audit, risk and improvement committee must include the following:

- An independent presiding member.

  7.1A. Establishment of audit, risk and improvement committee

  (3) The presiding member of the audit, risk and improvement committee cannot be a council member of the local government or of any other local government.

- An independent deputy *of* the presiding member. The deputy *of* the presiding member acts when the presiding member is unavailable.

  7.1B. Deputy of presiding member or of deputy presiding member

  (1) The local government must appoint a person under section 5.11A to be a deputy of the presiding member of the audit, risk and improvement committee.

  Section 5.11A(2)(c) (Deputy committee members) of the Act states:

  A person who is appointed as a deputy of a member of a committee is to be – if the member of the committee is not a council member or an employee – a person who is not a council member or an employee;

  (2) In addition to the requirement of section 5.11A(2)(c), the deputy of the presiding member cannot be a council member of any other local government.

It is optional for Council to appoint an independent deputy presiding member; however, they cannot be a council member of the local government or of any other local government, or the same person as the independent deputy *of* the presiding member:

7.1A. Establishment of audit, risk and improvement committee

(4) Any deputy presiding member of the audit, risk and improvement committee cannot be a council member of the local government or of any other local government.

New	Previous
Independent Presiding Member *(required)*	Presiding Member Cr John Raftis (appointed 3 November 2025)
Independent Deputy of the Presiding Member *(required to act in the role when the presiding member is unavailable)*	Deputy Presiding Member Cr Rohan O'Neill (appointed 3 November 2025)
Independent Deputy Presiding Member *(optional)*	
No change	Mayor
No change	One Elected Member representative from each of the City's six wards with corresponding deputy member

Under section 7.1B of the Act, the person appointed as the deputy of the presiding member cannot also be appointed as an ordinary member of the committee. This is because the deputy of the presiding member is appointed under section 5.11A of the Act as a deputy committee member, and the same person cannot, at the same time, hold the statutory office of committee member and the statutory office of a deputy committee member.

The deputy of the presiding member is only required to attend meetings in the absence of the presiding member; however, it is recommended that as part of establishing the new committee, Council invites the deputy of the presiding member to attend all committee meetings as an observer; this supports continuity and succession planning, improves understanding of committee operations, and avoids disruption when the presiding member is unavailable.

Appropriate governance controls would be required, such as:

- they do not count towards the quorum;
- they have no voting rights;
- they should not move or second motions;
- the Presiding Member approves their attendance to observe proceedings;
- they may receive agenda papers (if approved);
- they may speak only at the invitation of the Presiding Member;
- they declare any conflicts of interest;
- they leave the room for closed or confidential sessions, unless expressly permitted.

These governance controls will be included in the updated Audit, Risk and Improvement Committee Charter (Attachment 2 and 3 refers).

At its meeting held on 26 May 2026 (Report 13.2.2 refers), the Council decision was:

1 CONSIDERS the short-listed candidates for the selection and appointment of one Independent Presiding Member and one Independent Deputy of the Presiding Member for the Audit, Risk and Improvement Committee, as required from 1 July 2026;

2 REQUESTS the Chief Executive Officer to contact the short-listed candidates to confirm their ongoing availability for consideration as either the Independent Presiding Member or Independent Deputy of the Presiding Member of the Audit, Risk and Improvement Committee, effective from 1 July 2026:

2.1 Candidate A
2.2 Candidate D
2.3 Candidate F
2.4 Candidate G
2.5 Candidate H

3 REQUESTS the Chief Executive Officer to arrange appropriate administrative support to the interview panel, comprising Cr Raftis (current Presiding Member of the Audit and Risk Committee), Mayor, and Cr Count (current members of the Audit and Risk Committee);

4 NOTES that a report on the preferred candidates will be presented to Council for endorsement at its meeting on 23 June 2026, to enable the establishment of the new Audit, Risk and Improvement Committee, as required from 1 July 2026.

Meeting Attendance Fees and Reimbursements

Each financial year, the committee meets on four or five occasions. No meeting attendance fees or reimbursements have been made to past external members. There is no current budget allocation for the payment of meeting attendance fees or reimbursements.

Council can decide to appropriately compensate the independent Presiding Member and the independent Deputy of the Presiding Member, depending on the skills and expertise they bring to the committee, ranging from $110 to $1,215 per meeting attendance.

The skills and expertise required would include:

- Experience in presiding at local government council or committee meetings and/or meetings conducted in accordance with formal rules for conduct, participation and voting.

- Current qualifications and/or demonstrated extensive senior experience relevant to one or more of the following:
  - Financial management
  - Audit and assurance
  - Governance, compliance
  - Risk management
  - Fraud, cyber security, internal controls

- Demonstrated knowledge and/or experience working in, or with, local government.

- Demonstrated experience in working with government and/or institutional governing bodies responsible for diverse and complex legislative functions.

- Demonstrated leadership, facilitation and communication skills, in complex compliance environments.

The meeting attendance fee of the Deputy of the Presiding Member will only be paid when discharging the statutory function of a Deputy of the Presiding Member, which occurs when the Presiding Member is unavailable.

The Act, its applicable regulations and the below mentioned *Salaries and Allowances Tribunal Determination* do not address the circumstance where an independent committee member attends as an observer rather than discharging the statutory function of a Deputy of the Presiding Member. It appears to be common practice not to pay the required fee as set out by the Determination to an independent committee member attending a meeting as an observer only.

Part 6.5 of the *Salaries and Allowances Tribunal Determination No. 1 of 2026* – with effect from 1 July 2026 – provides for meeting attendance fees for independent audit, risk and improvement committee members, per meeting:

1 *In accordance with Section 5.100(2)(b) of the LG Act, the fee payable by a local government or a regional local government council to an Independent Audit, Risk and Improvement Committee (ARIC) Member (whether Presiding Member, Deputy Presiding Member, Deputy Member or Member) for attendance at an ARIC meeting must be set within the range provided in Table 7. The fees provided in Table 7 are exclusive of superannuation. Local government bodies should seek their own professional advice in regard to whether or not independent committee members are to be paid superannuation.*

2 *The range in Table 7 is provided to enable local governments to appropriately compensate independent ARIC members depending on the skills and expertise required to undertake the roles. The local government must resolve that the fee represents value for money. The State Government's Audit and Financial Advisory Services Common Use Agreement (CUAAFA2024) may be used as guide.*

Table 7: Independent ARIC members – per meeting fees

Independent Audit, Risk and Improvement Committee Member		
Bands	***Minimum***	***Maximum***
1 – 4	*$110*	*$1,125*
Regional LG Council	*$110*	*$1,125*

3 *In accordance with sections 5.100(4), (5) and (6) of the LG Act, an independent ARIC member can be reimbursed for attending ARIC meetings.*

4 *The extent to which an independent committee member can be reimbursed for expenses attending ARIC meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.*

Issues and options considered

Council can either:

- establish the committee structure as recommended
- amend the committee structure as recommended
  or
- not establish the committee structure as recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Meeting Procedures Local Law 2013.*
Local Government (Audit) Regulations 1996.
Local Government Act 1995.

The *Local Government Act 1995* and the *Local Government (Audit) Regulations 1996* requires local governments to establish an Audit, Risk and Improvement Committee with certain roles and responsibilities.

The requirements of Part 5 – Division 2 of the *Local Government Act 1995* in respect of Council-created committees are as follows:

- Section 5.8 – Establishment of committees.
- Section 5.9 – Types of Committees.
- Section 5.10 – Appointment of committee members.
- Section 5.11 – Tenure of committee membership.
- Section 5.11A – Deputy committee members.

The requirements of Part 7 – Division 1 of the *Local Government Act 1995* in respect of audit, risk and improvement committees are as follows:

- Section 7.1A – Establishment of audit, risk and improvement committee.
- Section 7.1B – Deputy of presiding member or of deputy presiding member.
- Section 7.1C – Delegation to audit, risk and improvement committee.

The requirements of the *Local Government (Audit) Regulations 1996* in respect of audit, risk and improvement committees are as follows:

- Section 16 – Functions of audit, risk and improvement committee.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control, to mitigate risk, is the provision of a report that includes relevant details and information required for Council to make an informed decision relating to the establishment of the new audit, risk and improvement committee, appointment of representatives to the committee, and remuneration for independent committee members. The establishment of committees assists Council in performing some of its legislative responsibilities and functions. If Council does not establish committees this may hinder the overall decision-making process, place an onerous burden on Council as a whole, and would be a breach of legislation.

Other risk information

The establishment of committees assists Council in performing some of its legislative responsibilities and functions. If Council does not establish committees this may hinder the overall decision-making process and place an onerous burden on Council as a whole.

Financial / budget implications

Each financial year, the committee meets on four or five occasions. No meeting attendance fees or reimbursements have been made to past external members.

Council can decide to appropriately compensate independent committee members depending on the skills and expertise they bring to the committee, ranging from $110 to $1,215 per meeting attendance.

There is no current budget allocation for the payment of meeting attendance fees or reimbursements.

Fees paid and expenses reimbursed

Section 5.100 of the Act relates to fees paid and expenses reimbursed to committee members, who are neither a council member nor an employee, and provides that:

> *(2) A committee member who attends a meeting of the committee is entitled to be paid –*
> *(a) the fee determined for attending a committee meeting; or*
> *(b) if the local government has set a fee within the range determined for committee meeting attendance fees – that fee.*

(3) A committee member who attends a meeting of a prescribed type at the request of the council is entitled to be paid –
(a) the fee determined for attending a meeting of that type; or
(b) if the local government has set a fee within the range determined for meetings of that type – that fee.

(4) Subsection (5) applies if a committee member incurs –
(a) an expense that is of a kind prescribed as being an expense to be reimbursed by all local governments; or
(b) an expense –
(i) that is of a kind prescribed as being an expense which may be approved by any local government for reimbursement by the local government; and
(ii) which has been approved by the local government for reimbursement.

(5) The committee member must be reimbursed for the expense –
(a) if the extent of reimbursement for the expense has been determined – to that extent; or
(b) if the local government has set the extent to which the expense can be reimbursed and that extent is within the range determined for reimbursement – to that extent.

(6) If an expense is of a kind that may be approved by a local government for reimbursement, the local government may approve reimbursement of the expense either generally or in a particular case but nothing in this subsection limits the application of subsection (5) if the local government has approved reimbursement of the expense in a particular case.

Part 6.5 of the *Salaries and Allowances Tribunal Determination No. 1 of 2026* – with effect from 1 July 2026 – provides for meeting attendance fees for independent audit, risk and improvement committee members, per meeting:

1 In accordance with Section 5.100(2)(b) of the LG Act, the fee payable by a local government or a regional local government council to an Independent Audit, Risk and Improvement Committee (ARIC) Member (whether Presiding Member, Deputy Presiding Member, Deputy Member or Member) for attendance at an ARIC meeting must be set within the range provided in Table 7. The fees provided in Table 7 are exclusive of superannuation. Local government bodies should seek their own professional advice in regard to whether or not independent committee members are to be paid superannuation.

2 The range in Table 7 is provided to enable local governments to appropriately compensate independent ARIC members depending on the skills and expertise required to undertake the roles. The local government must resolve that the fee represents value for money. The State Government's Audit and Financial Advisory Services Common Use Agreement (CUAAFA2024) may be used as guide.

Table 7: Independent ARIC members – per meeting fees

Independent Audit, Risk and Improvement Committee Member		
Bands	**Minimum**	**Maximum**
1 – 4	$110	$1,215
Regional LG Council	$110	$1,215

3 In accordance with sections 5.100(4), (5) and (6) of the LG Act, an independent ARIC member can be reimbursed for attending ARIC meetings.

4 The extent to which an independent committee member can be reimbursed for expenses attending ARIC meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

Regional significance

The requirement to have an independent presiding member, and independent deputy of the presiding member, will ensure a level of independence and impartial oversight; and aims to increase community confidence in a local government's financial and risk management. This enhances the City's capability to deliver services to the district, and beyond, as required.

Sustainability implications

The requirement to have an independent presiding member, and independent deputy of the presiding member, will ensure a level of independence and impartial oversight; and aims to benefit the local government's operations through appointing independent persons with risk and financial management expertise. This enhances the City's capability to operate sustainably.

Consultation

Not applicable.

COMMENT

Not applicable.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council:

1 BY AN ABSOLUTE MAJORITY ESTABLISHES an Audit, Risk and Improvement Committee, with the role being to:

1.1 Receive and review reports on, and recommend to the council actions to be taken in relation to:

1.1.1 audits under Part 7 of the *Local Government Act 1995*;
1.1.2 compliance audits;
1.1.3 reviews under regulation 17 of the *Local Government (Audit) Regulations 1996*;

1.2 Receive and review reports (presented by the Chief Executive Officer under regulation 17 of the *Local Government (Audit) Regulations 1996*) on the appropriateness and effectiveness of, and recommend to the council improvements to, the local government's systems and procedures in relation to:

1.3

1.2.1 financial management;
1.2.2 legislative compliance;
1.2.3 risk management;

1.3 Receive and review reports on, and recommend to the council improvements to, the implementation of any actions that the local government:

1.3.1 is required to take under section 7.12A(3) (Part 7 Audit; Division 4 General) of the *Local Government Act 1995*;
1.3.2 has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a) (Part 7 Audit; Division 4 General) of the *Local Government Act 1995*;
1.3.3 has otherwise decided to take in response to a report or recommendation referred to in paragraph (a) or (b) of section 16 of the *Local Government (Audit) Regulations 1996* (shown as point 1 and 2 of the committee's terms of reference);
1.3.4 has stated it has done or proposes to do in written advice prepared under section 8.6(1)(a) (Part 8 Scrutiny of the affairs of local governments; Division 1 Inquiry by Inspector) or 8.23(4)(a) (Part 8 Scrutiny of the affairs of local governments; Division 2 Inquiries by independent inquiry) of the *Local Government Act 1995*;
1.3.5 any other function conferred on the audit, risk and improvement committee under the *Local Government (Audit) Regulations 1996* or another written law;

1.4 Consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate;

1.5 Enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud, corruption or misconduct and to their awareness of any suspected, alleged or actual fraud, corruption or misconduct and the City's response to it (subject to confidentiality considerations);

1.6 Assessing the adequacy of the annual internal audit plan and the three-year internal audit plan;

1.7 Identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations;

1.8 Review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified.

2 BY AN ABSOLUTE MAJORITY APPOINTS the following members and deputy members to the Audit, Risk and Improvement Committee:

Members

2.1 Presiding Member;
2.2 Deputy of the Presiding Member;
2.3 Mayor;
2.4 Central Ward – One representative;
2.5 North Ward – One representative;
2.6 North Central Ward – One representative;
2.7 South Ward – One representative;
2.8 South-East Ward – One representative;
2.9 South-West Ward – One representative;

Deputy Members

2.10 Central Ward – One representative;
2.11 North Ward – One representative;
2.12 North Central Ward – One representative;
2.13 South Ward – One representative;
2.14 South-East Ward – One representative;
2.16 South-West Ward – One representative;

3 ENDORSES the meeting attendance fee of $_____ for each meeting attended by the Presiding Member, as per Part 6.5 of the *Salaries and Allowances Tribunal Determination No. 1 of 2026*;

4 ENDORSES the meeting attendance fee of $_____ for each meeting attended by the Deputy of the Presiding Member when the Presiding Member is unavailable, as per Part 6.5 of the *Salaries and Allowances Tribunal Determination No. 1 of 2026*;

5 NOTES that an amendment will be made to the 2026-27 annual budget for the allocation of meeting attendance fees and reimbursements of independent audit, risk and improvement committee members, not to exceed $6,500;

6 ADOPTS the updated *Audit, Risk and Improvement Committee Charter*, forming Attachment 2 to this Report.

ATTACHMENTS

1. Tribunal Determination 2026 - 032 EXTRACT [**12.5.1** - 17 pages]
2. Revised Charter CLEAN VERSION [**12.5.2** - 4 pages]
3. Revised Charter TRACKED CHANGES [**12.5.3** - 5 pages]

12.6 STATUS OF COUNCIL DECISIONS - JUNE 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	48638, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

To inform Council of the action taken in relation to Council decisions.

EXECUTIVE SUMMARY

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council endorsed a monthly report to Council on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.

It is therefore recommended that Council NOTES the Status of Council Decisions Report for the month of June 2026, as provided in Attachment 1 to this Report.

BACKGROUND

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council resolved as follows:

> *"That Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved."*

A monthly report on all outstanding Council decisions and any action that has been taken in relation to them has been presented to the Council from 1 July 2023.

The content and format of outstanding legal matters is the subject of a separate report to Council.

DETAILS

The Status of Council Decisions Report (Actions Register) is included as Attachment 1 to this Report.

The Status of Council Decisions Report details all outstanding items where a decision has been made by Council and/or a Committee and a status update has been provided by relevant officers.

The Status of Council Decisions Report is run through Doc Assembler, which went live on 1 July 2023. Any actions that were outstanding prior to 1 July 2023, have been added into the system manually (historical actions). It is to be noted that these items do not have a date displayed in the 'Meeting Date' column. Rather, it is included under the 'Action Required' heading. From 1 July 2023, all actions will appear in the Register in date order.

Issues and options considered

Council may choose to:

- accept the Status of Council Decisions Report
  or
- not accept the Status of Council Decisions Report.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report to Council to inform on the progression of the implementation of Council decisions, by the responsible Director. In order to remain transparent, and to facilitate timely and appropriate decision making, it is recommended that action items be reviewed at each Council meeting.		

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The Status of Council Decisions Report includes decisions made at a Council meeting and/or Committee meetings. Where a recommendation is made at a Committee meeting, and the decision subsequently made by Council, the Council decision will only be included in the Status of Council Decision Report.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Status of Council Decisions Report for the month of June 2026, as provided in Attachment 1 to this Report.

ATTACHMENTS

1. Actions Register as at 2026 05 27 [**12.6.1** - 29 pages]

12.7 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	03149, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the minutes of various bodies on which the City has current representation.

EXECUTIVE SUMMARY

The following minutes are provided:

- Minutes of the Special Mindarie Regional Council Meeting held on 30 April 2026.
- Minutes of the Ordinary Mindarie Regional Council Meeting held on 30 April 2026.

DETAILS

Special Mindarie Regional Council Meeting – 30 April 2026.

A Special Meeting of the Mindarie Regional Council was held on 30 April 2026.

At the time of this meeting, Cr Fishwick, JP and Cr Hill were Council's representatives at the Special Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 1 refers).

Ordinary Mindarie Regional Council Meeting – 30 April 2026.

An Ordinary Meeting of the Mindarie Regional Council was held on 30 April 2026.

At the time of this meeting, Cr Fishwick, JP and Cr Hill were Council's representatives at the Ordinary Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 2 refers).

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Loss of community trust
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer
Residual Risk	High	
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	The relevant control, to mitigate risk, is the provision of timely reports to Council of the minutes of various bodies on which the City has current representation.	

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES:

1 the minutes of the Special Meeting of the Mindarie Regional Council held on 30 April 2026 forming Attachment 1 to this Report;

2 the minutes of the Ordinary Meeting of the Mindarie Regional Council held on 30 April 2026 forming Attachment 2 to this Report.

ATTACHMENTS

1. 30 April 2026 - Mindarie Regional Council - Special Council Minutes [**12.7.1** - 14 pages]
2. 30 April 2026 - Mindarie Regional Council - Ordinary Council Minutes [**12.7.2** - 14 pages]

12.8 STATUS OF PETITIONS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	05386, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the status of outstanding petitions.

BACKGROUND

At its meeting held on 16 December 2008 (CJ261-12/08 refers), Council considered a report in relation to petitions. As part of that report, it was advised that quarterly reports would be presented to Council in the future.

DETAILS

Issues and options considered

Attachment 1 to this Report provides a list of all outstanding petitions, which were received during the period 16 August 2016 to 28 May 2026, with a comment on the status of each petition.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Meeting Procedures Local Law 2013.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy Not applicable.

Risk management considerations

Not applicable.

Financial / budget implications

Individual requests made by the way of petitions may have financial implications.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The list of petitions is presented to Council for information, detailing the actions taken to date and the actions proposed to be undertaken for those petitions that remain outstanding.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 28 May 2026, forming Attachment 1 to this Report;

2 in relation to the petition requesting the City prepare options for the expansion and redevelopment of the Whitford Senior Citizens Club and the Whitford Library Facilities:

2.1 NOTES the decision of Council not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;

2.2 ADVISES the Lead Petitioner of Council's decision;

3 in relation to the petition regarding the impact of the MRWA Freeway and PSP project works (Hester Avenue to Warwick Road) on the City's residents and assets:

3.1 DOES NOT SUPPORT the request to adopt a plan for recovery of revenue from Main Roads WA/State Government to account for the impact of the Mitchell Freeway widening works undertaken by Main Roads WA on the City and its residents;

3.2 ADVISES the Lead Petitioner of Council's decision;

4 in relation to the petition requesting the City undertake a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout:

4.1 NOTES that the enforcement of hooning and speeding behaviour is the responsibility of the Western Australian Police;

4.2 NOTES that this section of Hodges Drive already includes a range of traffic management and safety treatments;

4.3 NOTES that the current evidence does not indicate a safety deficiency that would warrant traffic calming on all approaches to the roundabout or the commissioning of a further formal traffic engineering assessment at this time;

4.4 NOTES that the City has requested the WA Police to undertake targeted speed enforcement during school hours;

4.5 DOES NOT SUPPORT the request for a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout at this time;

4.6 ADVISES the Lead Petitioner of Council's decision;

5 in relation to the petition regarding dog management at Sir James McCusker Park:

5.1 NOTES that City Rangers can be contacted for attendance to assist with any matters relating to safety and dog management issues;

5.2 DOES NOT SUPPORT the request to remove off lead dog access from Sir James McCusker Park at this time;

5.3 NOTES that the designation of parks, including Sir James McCusker Park as either on lead, off lead or dogs prohibited will be considered as part of the City's Dog Management Plan which is currently in development and is proposed to be considered by Elected Members in Quarter 1 of FY2026-27;

5.4 ADVISES the Lead Petitioner of Council's decision;

6 in relation to the petition regarding control timing and strategies for grass management which will achieve both reduced seed set and reduced fire risk:

6.1 NOTES that the City's *Weed Management Plan 2023-2033* and *Bushfire Management Plan 2025-2027* already provides guidance on weed management and fuel load reduction to achieve both reduced seed set and reduced fire risk;

6.2 DOES NOT SUPPORT the petition request to investigate further options to develop additional policies;

6.3 ADVISES the Lead Petitioner of Council's decision.

ATTACHMENTS

1. June 2026 Status of Petitions [**12.8.1** - 40 pages]

12.9 ANNUAL REVIEW OF THE CORPORATE BUSINESS PLAN 2026-2030 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	52605, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to adopt the Corporate Business Plan 2026–2030 as shown in Attachment 1 to this Report.

EXECUTIVE SUMMARY

The 5-Year Corporate Business Plan is the City's medium-term planning document which contains the program, activities, projects, and initiatives that have been developed in response to the vision, goals, and outcomes of the *10-Year Strategic Community Plan, Joondalup 2032.*

In accordance with the *Local Government (Administration) Regulations 1996*, the City is required to review the plan annually and submit it to Council for adoption by an absolute majority.

It is therefore recommended:

That Council BY AN ABSOLUTE MAJORITY ADOPTS the Corporate Business Plan 2026–2030, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:

1 Addition of total project budgets for FY2026-27;

2 Addition of capital works program expenditure and revenue for FY2026-27;

3 Addition of the operating budget for FY2026-27;

4 Updates to plans, programs, activities, projects and initiatives resulting from any decisions at the 23 June 2026 Council Meeting.

BACKGROUND

The development of a Corporate Business Plan is a requirement of all local governments in Western Australia under the *Local Government (Administration) Regulations 1996*. In accordance with the Regulations, the Corporate Business Plan must:

- set out the priorities for dealing with the objectives and aspirations of the community
- cover a period of at least four years
- govern internal business planning
- reference resourcing plans/strategies (such as asset management, workforce planning, long-term financial planning)
- be reviewed every year.

The City's Corporate Business Plan sits within an Integrated Planning and Reporting Framework which builds in informing, resourcing, planning, and reporting requirements to ensure transparency and evidence of planned achievements.

Council adopted the City's first Corporate Business Plan in October 2012 (CJ210-10/12 refers) and has adopted the plan each year since. The most recent *Corporate Business Plan 2025–2029* was adopted by Council at the meeting held on the 24 June 2025 (CJ162-06/25 refers).

Monitoring and reporting against the 5-Year Corporate Business Plan is undertaken through Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and the Annual Report. These reports are presented to Council and published on the City's website.

DETAILS

The draft Corporate Business Plan 2026-2030 is the City's medium-term delivery plan that contains the programs, activities, projects, and initiatives to be undertaken to "operationalise" the *10-Year Strategic Community Plan, Joondalup 2032.*

The development of the draft Corporate Business Plan 2026-2030 was informed by an annual review, and feedback and identification of key priorities from Elected Members.

The annual review was informed by a program of comprehensive performance reporting through the following documents:

- Corporate Business Plan Quarterly Reports.
- Quarterly Capital Works Progress Reports.
- Key Capital Works Projects Quarterly Status Reports.
- *Annual Report FY2024-25.*

The Elected Members provided feedback and identified key priorities in April 2026 as part of the annual budgeting process. The draft Corporate Business Plan 2026-2030 is provided as Attachment 1 to this Report and contains the following information:

- Details of existing plans, strategies, and frameworks.
- Capital works program, including expenditure and revenue for FY2026-27 (to be added following the adoption of the FY2026-27 Annual Budget).
- Ongoing programs and activities.
- Non-capital projects and initiatives, including quarterly milestones for delivery.
- Total project budget for FY2026-27 (to be added following the adoption of the FY2026-27 Annual Budget).
- Operating budget for FY2026-27 (to be added following the adoption of the FY2026-27 Annual Budget).

- Key capital works projects.
- Key non-capital projects and initiatives.

Issues and options considered

Council may choose to:

- adopt the Corporate Business Plan 2026-2030, as presented in Attachment 1 to this Report
  or
- adopt the Corporate Business Plan 2026-2030, as presented in Attachment 1 to this Report, subject to further amendments.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Administration) Regulations 1996.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the activity and compliance with *Local Government (Administration) Regulations 1996 and Local Government Act 1995.*		

Other risk information

Under the *Local Government (Administration) Regulations 1996* it is a legislative requirement for the City to review its 5-Year Corporate Business Plan annually and submit modifications to Council for adoption by an absolute majority. A failure to achieve this in a timely manner could result in non-compliance.

Financial / budget implications

The draft Corporate Business Plan 2026-2030 includes milestones related to services, projects, and activities scheduled for the FY2026–27. These items have been included in the draft FY2026–27 Annual Budget.

It should be noted that not all projects listed in the draft Corporate Business Plan 2026-2030 are fully funded in the City's Strategic Financial Plan beyond what is currently planned and budgeted for in FY2026–27.

Regional significance

Many of the projects in the draft 5-Year Corporate Business Plan have regional significance and highlight the importance of regional planning and cooperation in managing and responding to future challenges within the North Metropolitan Region.

Sustainability implications

The 5-Year Corporate Business Plan demonstrates the operational capacity of the City to achieve its vision and goals over the medium-term. Project planning and prioritisation within the plan is based on the City's ambition to deliver services sustainably and affordably.

Consultation

In accordance with the *Local Government (Administration) Regulations 1996*, community consultation is not required for the annual review of the 5-Year Corporate Business Plan.

COMMENT

The Corporate Business Plan provides the community with a clear plan of the programs, activities, projects, and initiatives the City intends to deliver over the next five years. The plan provides a mechanism for measuring performance over the medium-term and details the key priorities for the first year of the plan.

The 5-Year Corporate Business Plan provides the operational detail to support the delivery of the *10-Year Strategic Community Plan, Joondalup 2032*. The inclusion of ongoing actions for ongoing programs and activities, and specific milestones for non-capital projects and initiatives provides a high level of transparency for how the City intends to report against the vision, goals, and outcomes of *Joondalup 2032*.

The 5-Year Corporate Business Plan should be read and interpreted alongside the Annual Budget and the 5-Year Capital Works Program.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY ADOPTS the Corporate Business Plan 2026-2030, provided as Attachment 1 to this Report, noting the following additions and updates will be made post-adoption:

1 Addition of total project budgets for FY2026-27;

2 Addition of capital works program expenditure and revenue for FY2026-27;

3 Addition of the operating budget for FY2026-27;

4 Updates to plans, programs, activities, projects and initiatives resulting from any decisions at the 23 June 2026 Council Meeting.

ATTACHMENTS

1. CORPORATE BUSINESS PLAN 2026-2030 [**12.9.1** - 102 pages]

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12.10 LIST OF PAYMENTS MADE DURING THE MONTH OF APRIL 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	09882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the list of accounts and card transactions paid under the Chief Executive Officer's delegated authority during the month of April 2026.

EXECUTIVE SUMMARY

This report shows the list of payments made under delegated authority during April 2026 totalling $15,311,937.20 and presents the card transactions incurred during the month of April 2026, comprising of corporate credit card and fuel card transactions totalling $122,367.28

It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts and card transactions for April 2026 paid under delegated authority in accordance with Regulation 13(1) and 13A of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, for list of accounts totalling $15,311,937.20 and Attachment 4 and 5 for card transactions totalling $122,367.28

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 and Regulation 13A of the *Local Government (Financial Management) Regulations 1996* a list of accounts and payments made by credit, debit, purchasing or other cards by employees paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

The (former) Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

DETAILS

The table below summarises the payments drawn on the funds during the month of April 2026. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

FUNDS	DETAILS	AMOUNT
Municipal Account	113632 – 113641 & EF137592 - EF137605 & EF137615 - EF138244 Net of cancelled payments Vouchers 4182A - 4206A	$8,693,306.91 $6,586,661.29
	Bond Refund Cheques & EFT Payments 113642–113644 & EF137590 – EF137591 & EF137606 – EF137614 & EF138245 - EF138252 Net of cancelled payments.	$31,969.00
	Total	$15,311,937.20

The City incurred the following card transactions during the month of April 2026.

Corporate credit card transactions	$44,816.62
Fuel card transactions	$77,550.66
Total for the month	**$122,367.28**

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 4 and 5 to this Report respectively.

The City's corporate credit cards are issued and managed in accordance with the *Corporate Credit Cards Policy*. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

Issues and options considered

There are two options in relation to the list of payments.

Option 1

That Council declines to note the list of payments and card transactions for the month of April 2026 paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) and 13A(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

Option 2

That Council notes the list of payments and card transactions paid under delegated authority. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996.*

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) and 13A of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account and amount paid since the last list was prepared.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report of the list of payments including credit card transactions made under delegated authority to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996*.

Regulation 5 (2) (c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

Regional significance

Not applicable.

Sustainability implications

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

Consultation

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

COMMENT

All Municipal Fund expenditure included in the list of payments and card transactions is incurred in accordance with the City of Joondalup *2025-26 Annual Budget* as adopted by Council at its meeting held on 24 June 2025 (CJ173-06/25 refers) or has been authorised in advance by the Mayor or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the Chief Executive Officer's list of accounts for April 2026 paid under Delegated Authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* forming Attachments 1, 2 and 3 to this Report, totalling $15,311,937.20;

2 NOTES the reported card transactions for the month ended 31 April 2026 in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996* as shown in Attachments 4 and 5 to this Report, totalling $122,367.28.

ATTACHMENTS

1. Chief Executive Officers Delegated Municipal Payment List for the month of April 2026 [**12.10.1** - 68 pages]
2. Chief Executive Officers Delegated Municipal Payment List (Bond Refunds) for the month April 2026 [**12.10.2** - 2 pages]
3. Municipal Vouchers for the month of April 2026 [**12.10.3** - 1 page]
4. Corporate credit card Transactions April 2026 [**12.10.4** - 2 pages]
5. Fuel tax report April 2026 [**12.10.5** - 13 pages]

12.11 FINANCIAL ACTIVITY STATEMENT FOR APRIL 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humphrey Director Corporate Services
FILE NUMBER	07882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the Financial Activity Statement for the period ended 30 April 2026.

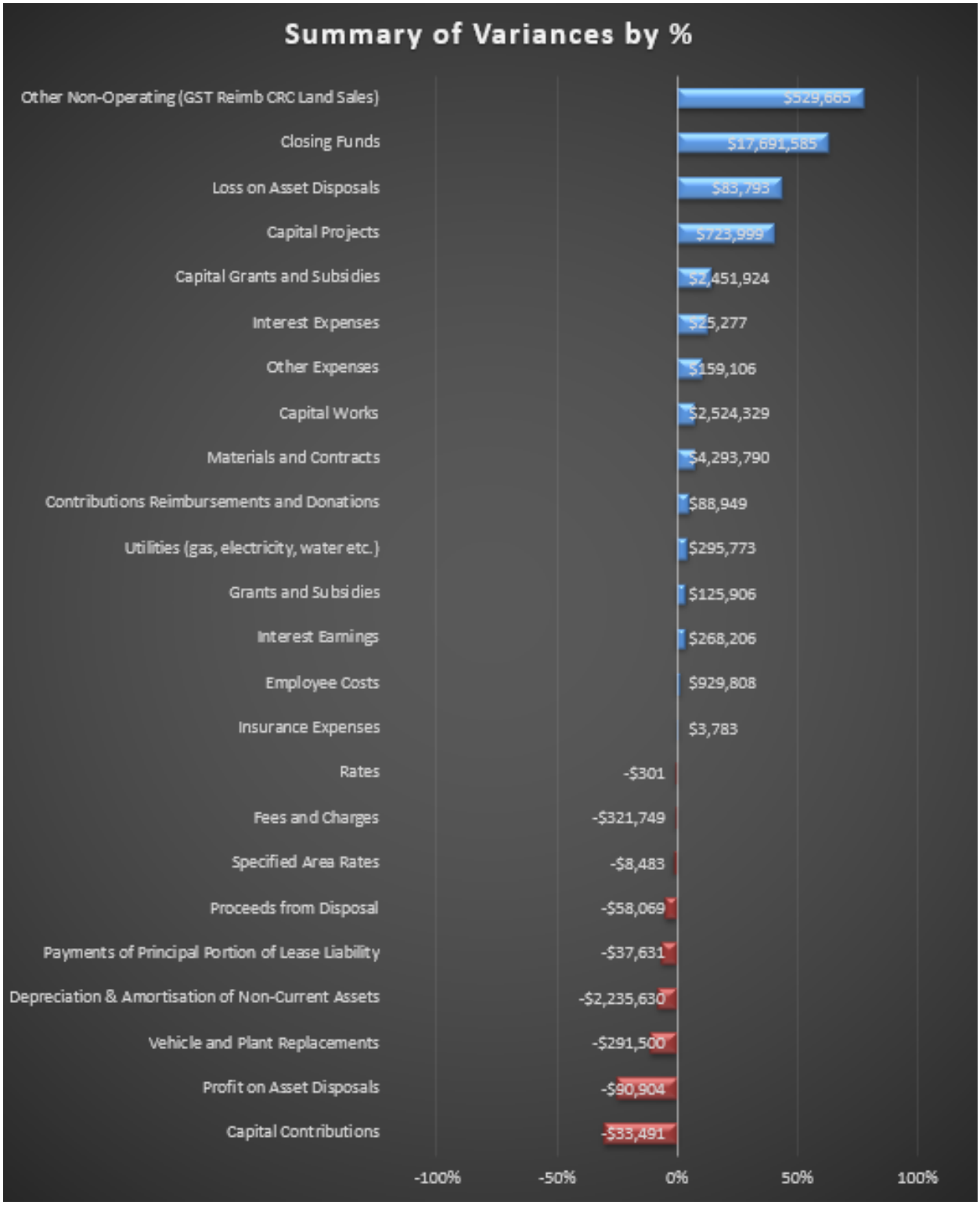
EXECUTIVE SUMMARY

At its meeting held on 24 June 2025 (CJ173-06/25 refers), Council adopted the *2025-26 Annual Budget*. Council subsequently amended the budget at its meeting held on 25 November 2025 (CJ328-11/25 and CJ330-11/25). Council subsequently revised the budget at its meeting held on 24 February 2026 (CJ025-02/26 refers and CJ037-02/26) and 24 March 2026 (CJ060-03/26). The figures in this report are compared to the revised budget.

The April 2026 Financial Activity Statement Report shows an overall variance of $17,691,585 from operations and capital, after adjusting for non-cash items.

A range of factors influence the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate in April. The notes in Attachment 4 to this Report identify and provide commentary on the individual key material revenue and expenditure variances to date.

The key elements of the variance are summarised below:



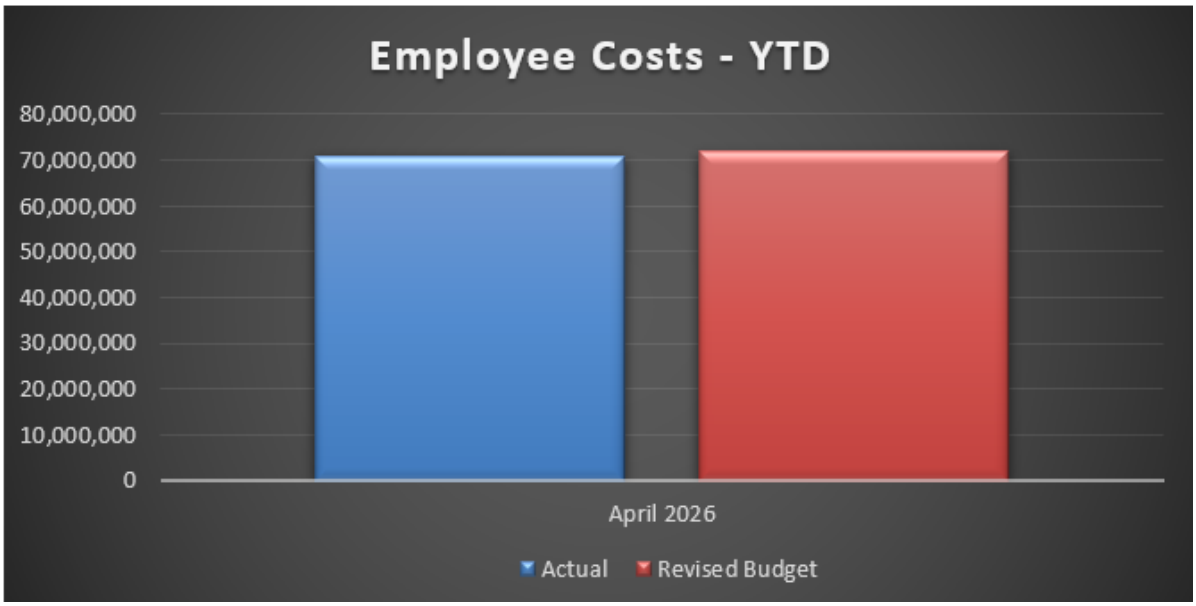
Key variances for April were:

Materials and Contracts **$4,293,790**



Materials and Contracts expenditure is $4,293,790 below budget. This is spread across a number of different areas including External Service Expenses $1,387,206, Computing $822,599, Professional Fees & Costs $605,806, Public Relations, Advertising and Promotions $341,461, Furniture, Equipment and Artworks $324,767 and Waste Management Services $310,236.

Employee Costs **$929,808**



The variance is mainly due to vacancies across several areas. Higher than estimated Casual wages ($56,907). Higher than estimated Agency Employees of ($749,789), partially offset by lower than estimated Staff Training $104,076 and Conferences and Seminars $69,890.

It is therefore recommended that Council NOTES the Financial Activity Statement for the period ended 30 April 2026 Attachment 1 to this Report and the Financial Position Statement at 30 April 2026 forming Attachment 2 to this Report.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

DETAILS

Issues and options considered

The Financial Activity Statement for the period ended 30 April 2026 is appended as Attachment 1 to this Report and the Financial Position Statement at 30 April 2026 is appended as Attachment 2 to this Report.

Legislation / Strategic Community Plan / Policy implications

Legislation Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed.

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly Financial Activity Statement – according to nature classification – and a monthly Financial Position Statement to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996.*

Regulation 5 (2) (c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

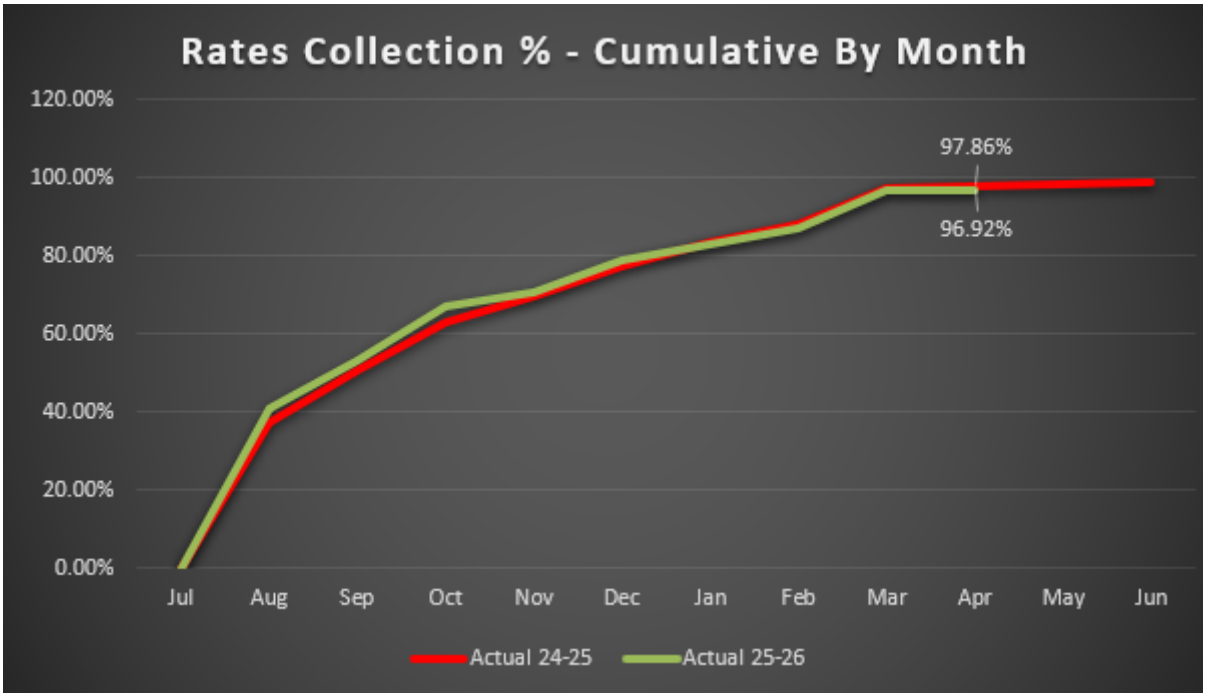
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the Annual Budget was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*. The Mid Year Review Budget was prepared in accordance with Regulation 33A of the *Local Government (Financial Management) Regulations 1996*.

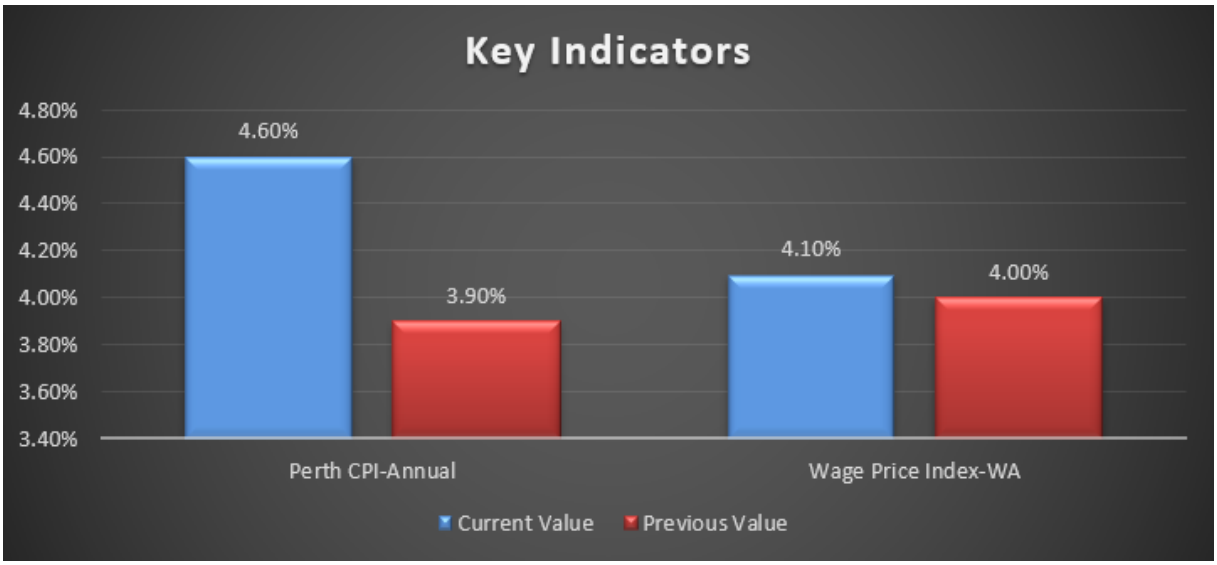
KEY INDICATORS

Rates Collection



Rates collections, measured as a percentage of rates issued (debtors), are performing slightly below the levels recorded at the same point in the prior financial year as at the end of April.

Economic Indicators



Note: Perth CPI and Wage Price Index figures are released by Australian Bureau of Statistics on a quarterly basis. For CPI current values reflect annual percentages as at March 2026 and previous values reflect data as of December 2025. For Wage Price Index current values reflect annual percentages as at December 2025 and previous values reflect data as of September 2025.

Perth's CPI rose by 1.2% in March, while annual inflation eased to 4.6% from 4.9% in the prior month. Price growth was driven mainly by transport (10.4% YoY), particularly fuel costs.

COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2025-26 revised budget or has been authorised in advance by Council where applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Financial Activity Statement for the period ended 30 April 2026 forming Attachment 1 to this Report and the Financial Position Statement at 30 April 2026 forming Attachment 2 to this Report.

ATTACHMENTS

1. Financial Activity Statement - April 2026 [**12.11.1** - 1 page]
2. Statement of Financial Position - April 2026 [**12.11.2** - 1 page]
3. Investment Report - April 2026 [**12.11.3** - 1 page]
4. Supporting Commentary - April 2026 [**12.11.4** - 6 pages]
5. Capital Works Summary - April 2026 [**12.11.5** - 9 pages]

12.12 RECOMMENDATION FOR LEVYING DIFFERENTIAL RATES FOR THE 2026-27 FINANCIAL YEAR (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111088, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

This Report will be circulated following the closure of the consultation on the proposed differential rating categories, rates and minimum repayments.

12.13 AMENDED - DRAFT 2026-27 BUDGET (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	111596, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

ADDITIONAL INFORMATION – UPDATED 19 JUNE 2026

The following information was distributed by the City on 19 June 2026 in the Council Addendum Agenda for the meeting to be held on 23 June 2026 and is relevant to the Council's consideration of this report.

These changes are as follows (page numbers refer to the page numbers in the Ordinary Meeting of Council Agenda – 23 June 2026) and are identified in red in the updated report and attachment:

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($ figures provided are in millions)

Description of the Cash Reserve	Forecast opening balance 01/07/26	Transfer from reserve 2026-27	Transfer to reserve 2026-27	Forecast closing balance 30/06/27
Capital Works Carried Forward	1.67	1.53	0.00	0.14
Cash in Lieu of Parking	1.58	0.00	0.07	1.65
Waste Management	14.06	0.34	0.64	14.36
Asset Renewal	4.43	4.53	3.94	3.84
Cash in Lieu of City Centre Parking	0.00	0.00	0.00	0.00
Joondalup Performing Art and Cultural Facility	20.16	0.00	0.93	21.09
Parking Facility	6.57	0.00	1.44	8.00
Specified Area Rating - Harbour Rise	0.01	0.01	0.00	0.00
Specified Area Rating - Iluka	0.03	0.01	0.00	0.03
Specified Area Rating - Woodvale	0.01	0.00	0.00	0.02
Strategic Asset	0.00	0.00	0.00	0.00
Public Art	0.36	0.00	0.00	0.36
Catalina Park	58.25	4.70	15.53	69.08

Description of the Cash Reserve	Forecast opening balance 01/07/26	Transfer from reserve 2026-27	Transfer to reserve 2026-27	Forecast closing balance 30/06/27
Non-current Long Service Leave	1.21	0.00	0.10	1.31
Specified Area Rating - Burns Beach	0.02	0.02	0.00	0.01
Percy Doyle Infrastructure	0.00	0.00	0.23	0.23
Sorrento Surf Life Saving Club Redevelopment	4.45	1.18	2.02	5.29
~~Burns Beach - Cafe/Kiosk/Restaurant~~	~~4.99~~	~~2.15~~	~~3.15~~	~~5.98~~
~~Burns Beach Coastal Node Redevelopment~~	~~4.95~~	~~6.00~~	~~2.14~~	~~1.09~~
City Centre Place Activation	0.64	0.66	0.01	0.00
Heathridge Park Masterplan	2.45	0.40	0.10	2.15
Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment	9.94	6.15	3.30	7.07
GRAND TOTAL	**125.83**	**21.36**	**30.30**	**134.76**

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An Additional Part has been added to the Recommendation forming Part 8, the remaining parts have been renumbered accordingly, with further amendments to Part 9 and 10 as identified below:

8 CREATES a new consolidated reserve titled "Burns Beach Café/Kiosk Restaurant and Coastal Node Redevelopment Reserve", on the basis that the two existing projects cannot be separately distinguished and that the consolidation has no financial impact AND FURTHER, that the remaining balances of the "Burns Beach – Café/Kiosk/Restaurant Reserve" and the "Burns Beach Coastal Node Redevelopment Reserve" be transferred to the new consolidated reserve, and that both existing reserves be subsequently closed;

~~8~~ **9 AUTHORISES as part of the 2026-27 Budget the following transfers from Reserves:**

Reserve	Amount	Purpose
Capital Works Carried Forward	**$1,531,223**	**To fund several Capital Works projects, as specified in the Capital Works Expenditure Program.**
Waste Management Reserve	**$180,533**	**To fund Waste Management Services.**
Asset Renewal Reserve	**$4,529,822**	**To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program.**

Reserve	Amount	Purpose
Catalina Reserve	$4,700,000	Transfer $2.9m to Burns Beach Café/Kiosk/Restaurant and Burns Beach Coastal Node Redevelopment ~~Reserve~~ and $1.8m to Sorrento Surf Life Saving Club Redevelopment.
Specified Area Rating – Harbour Rise	$5,000	To fund enhanced landscaping services in the Harbour Rise specified area.
Specified Area Rating – Iluka	$10,500	To fund enhanced landscaping services in the Iluka specified area.
Specified Area Rating – Woodvale	$5,000	To fund enhanced landscaping services in the Woodvale specified area.
Specified Area Rating – Burns Beach	$15,000	To fund enhanced landscaping services in the Burns Beach specified area.
Sorrento Surf Life Saving Club Redevelopment Reserve	$1,177,206	To fund the capital costs of the Sorrento Surf Life Saving Club Redevelopment project.
Burns Beach – Café/Kiosk/Restaurant Reserve and Coastal Node Redevelopment	~~$2,150,000~~ $6,150,000	To fund the capital costs of the Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment project.
~~Burns Beach Coastal Node Redevelopment Reserve~~	~~$6,000,000~~	~~To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.~~
City Centre Place Activation Reserve	$657,799	To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.
Heathridge Park Masterplan Reserve	$400,000	To fund the capital costs of the Heathridge Park Masterplan project.

~~9~~ **10** **AUTHORISES as part of the 2026-27 Budget the following transfers to Reserves:**

Reserve	Amount	Purpose
Asset Renewal	$3,750,000	To support the funding of vehicle, plant and equipment purchases.
Catalina ~~Land Sales~~ Reserve	$12,666,667	Equity distribution from Catalina Park Regional Council.
Non Current Long Service Leave Reserve	$100,000	Increase in cover for future long service leave liabilities.
Parking Facility Reserve	$1,110,609	Surplus from paid parking transferred into the reserve.

Reserve	Amount	Purpose
Percy Doyle Infrastructure Reserve	**$223,600**	**Amount set aside 2026-27 Annual Budget plus CPI.**
Sorrento Surf Life Saving Club Redevelopment Reserve	**$1,800,000**	**Funds transferred from Catalina Reserve to progress this project.** ~~into the reserve representing the City portion of the project.~~
Burns Beach - Cafe/Kiosk/Restaurant Reserve and Coastal Node Reserve	**$2,900,000**	~~Funds transferred from Catalina Reserve to progress this project.~~ **$2.9m transferred from Catalina Reserve to progress this project.**
~~Burns Beach Coastal Node Redevelopment Reserve~~	~~$2,000,000~~	~~Funds transferred from Catalina Reserve to progress this project.~~
Various Reserves	**$5,748,348**	**Interest earned on the investment of reserve funds.**

~~10~~ **11 ADOPTS as part of the 2026-27 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Wednesday, 1 July 2026 unless indicated otherwise in Attachment 5 to this Report;**

~~11~~ **12 NOTES that statutory fees and charges included in the 2026-27 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;**

~~12~~ **13 ADOPTS for the financial year ended 30 June 2027 a variance amount of $50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996.***

Attachment 12.13.1 – Page 351

Capital Revenue

Capital revenue representing revenues directly related to the creation of capital assets totals $34.9 million as shown below.

Key elements include:

- $12.7 million Equity Distribution from Catalina Regional Council
- $6.8 million for the Major Projects Program
- $4.9 million for the Major Road Construction Program
- $4.3 million for the Road Preservation / Resurfacing Program
- $2.9 million for the Blackspot Projects Program
- $1.0 million for the New Paths Program
- $0.7 million for Foreshore and Natural Areas Management Program
- $0.7 million for the Parks Development Program
- $0.6 million for the Street Lighting Program
- $0.3 million for the Major Building Capital Works Program
- $0.1 million for the Parks Equipment Program

Attachment 12.13.1 – Page 353

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2026-27 financial year the City will transfer a net $8.9 million to reserves including the following:

- $21.4 million will be drawn from reserves of which the major amounts are ~~$8.15m~~ $6.15 million from the Burns Beach Coastal Node and Coastal Node Redevelopment Reserve, $4.7 million from Catalina Park Reserve, $4.5 million from the Asset Renewal Reserve$1.5 million carried forward for operating, $1.2 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, $0.7 million from the City Centre Place Activation Reserve, $0.4 million Heathridge Park Masterplan Reserve, $0.2 million from the Waste Management Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Iluka Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Harbour Rise Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Woodvale Reserve.

- $30.3 million will be transferred to reserves of which $15.5 million into Catalina Park Land Sales Reserve, $3.9 million into Asset Renewal Reserve, ~~$5.3m~~ $3.3 million into Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve, $2 million into Sorrento Surf Life Saving Club Redevelopment Reserve, $1.4 million into Parking Facility Reserve, $0.9 million into Joondalup Performing Art and Cultural Facility Reserve, $0.6 million into Waste Management Reserve, $0.2 million into Percy Doyle Infrastructure Reserve Fund, $0.1 million into Heathridge Park Masterplan Reserve, $0.1 million into the Non Current Long Service Leave Reserve, $0.07 million into the Cash in Lieu of Parking Reserve, $0.01 million into the City Centre Place Activation Reserve, $0.01 million into the Specified Area Rating – Iluka Reserve and $0.01 million into the Specified Area Rating – Burns Beach Reserve.

PURPOSE

For Council to adopt the draft 2026-27 Budget.

EXECUTIVE SUMMARY

The process of preparing the 2026-27 Budget commenced in late 2025. It has encompassed detailed budget analysis and preparation, an Executive review and Elected Member workshops.

The draft 2026-27 Budget has been developed within a strategic financial planning framework after due consideration of Council priorities and the resource allocation requirements of these priorities.

The City's *Strategic Community Plan*, *Joondalup 2032* (*Joondalup 2032*), has been reviewed to ensure the City's 2026-27 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2026-27 Budget.

It is therefore recommended that Council, by an Absolute Majority ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2027, incorporating the following:

1 Budget Statements;
2 Rates;
3 Emergency Services Levy;
4 Domestic Refuse Charges;
5 Private Swimming Pool Inspection Fees;
6 Payment Options;
7 Late Payment Interest;
8 Emergency Services Levy Interest Charge;
9 Instalment and Payment Arrangement Administration Fees and Interest Charges;
10 Transfers from Reserves;
11 Transfers to Reserves;
12 Fees and Charges;
13 Statutory fees and charges;
14 Material Variances for Reporting Purposes.

BACKGROUND

The 2026-27 budget process has been in progress since late 2025. The contents of the budget have been refined over this period after presentations, analysis and review by the Chief Executive Officer, Executive and senior employees, followed by extensive workshops and consultation with Elected Members.

The draft 2026-27 Budget has been guided by the Financial Sustainability Guiding Principles endorsed by Council in November 2025 (CJ326-11/25 refers) aimed at securing the financial sustainability of the City. The budget parameters have also been reviewed considering recent economic developments.

DETAILS

Development of the draft 2026-27 Budget

The City's *Strategic Community Plan*, *Joondalup 2032*, has been reviewed to ensure the City's 2026-27 Budget continues to deliver the vision of *"A global City: bold, creative and prosperous"*. The development of the Budget is guided by the principles and parameters outlined in the City's draft *10 Year Strategic Financial Plan.*

The draft budget includes a recommendation to decrease the rate in the dollar by 23.70% for residential improved properties. Cumulatively, this is expected to result in a 6.40% increase in rates revenue compared to 2025-26.

The budget process has been conducted over seven months and has involved extensive analytical and review stages as follows:

- Assessment of financial capacity, sustainability, assets and reserves.
- Set budget parameters.
- Submission of operating and capital proposals.
- Initial assessment of proposals:
    - operations
    - capital
    - community need
    - plans and strategies
    - implementation of new efficiencies
    - reference and alignment to the *Strategic Community Plan.*

- Ongoing review of service delivery.
- Critical analysis of 2024-25 and progress in *2025-26 Annual Plan* performance.
- Review proposals for capacity:
  - rating and revenue
  - resources to implement and deploy.
- Determine potential reductions.
- Executive analysis.
- *Strategic Financial Plan* alignment and review.
- Elected Member workshops (four during February, March and April 2026).

The integrated planning framework is depicted below:



Operating Budget

The economic environment is quite volatile with the Middle East conflict and its impact on energy prices and inflation. Inflation has continued to be outside of the RBA's target range, resulting in the cash rate returning to the peak of the previous tightening cycle from 2023-24.

The Western Australian economy continues to outperform the nation with a very strong labour market and low unemployment. Global tensions are a major risk to global economic growth and as a result to our exports and domestic economy. These challenges have framed the context for the City of Joondalup's 2026-27 Budget.

Specific challenges the City has had to address in framing the draft 2026-27 Budget include the following:

- The economic outlook remains unclear:
  - Inflationary pressures to core services.
  - Cost shifting from other tiers of government continues to be a concern.
- Community expectations of the City's capacity to continuously provide or contribute significantly to sporting and community infrastructure and activities.
- Difficulties in attracting and retaining staff in the current tight labour market.
- Contractual increases greater than the CPI increases.
- Continued upward pressure for utility and insurance costs
- Ageing and increasing portfolio of City's capital assets.
- Additional legislative and compliance obligations which have an impact on City's service delivery.

The operating budget proposed provides resources in 2026-27 for the City to provide the services, facilities and works that the community have identified in *Joondalup 2032* and reflected in the draft *10 Year Strategic Financial Plan*, the *Five-Year Capital Works Program* and other City supporting plans. A 23.70% decrease in the differential rates in the dollar, resulting in an overall 6.40% increase in rates revenue, is included in the 2026-27 Budget to address continued inflation pressures on input costs and significant capital works.

The City's forecast operating deficit for 2026-27 is lower than 2025-26 demonstrating significant work in addressing operating expenditure. The proposed budget shows CPI increases in materials and contracts being absorbed and an employee cost increase of 1.8% which is less than the recent increase in award rates of 4.75%. This has been achieved by reviewing internal operations to achieve efficiencies and service reviews resulting in a reduction in some services.

While the City supported the community during 2021-22 by reducing the rates levied by 5.7%, the modest rate increases in subsequent years has limited City's ability to increase overall operating revenue in a sustainable way. The proposed rate increase of 6.50% for 2026-27 would result in total rate increase of just 15.2% in the last seven years, an average of 2.2% per year, which is considerably lower than the inflation experienced during the same period.

The continued reduction in operating cash surplus is not sustainable in the long-term. The City will need to achieve an operating surplus in the long-term with gradual increase in rates over coming years as part of a financial strategy to increase revenue and reduce expenditure to improve the long-term financial position beyond 2026-27. The proposed capital works program in 2026-27 is largely funded out of reserves resulting in Asset Renewal Reserve being almost fully depleted. Future capital works programs will need to be reviewed to ensure they remain both affordable and deliverable.

The 2026-27 operating budget includes 6.0% increase in operating revenue compared to 2.2% increase in operating expenditure resulting in an operating deficit position at $6.8 million.

(All figures in Millions)	**2025-26 Budget**	**2026-27 Budget**	**$ Increase**	**% Increase**
Operating Revenue	$186.1	$197.3	$11.2	6.0%
Operating Expenditure	($199.1)	($203.5)	($4.4)	2.2%
Net Operating surplus / (deficit)	($13.0)	($6.2)	$6.8	

Operating Revenue - Apart from increase in rates revenue as noted above, the increase in total operating revenue by 6.0% is largely attributed to increase in fees and charges. All items of operating revenue are expected to increase except contributions and reimbursements, profit on asset disposals and other revenue.

Operating Expenditure - Operating expenditure has increased by 2.2%, demonstrating significant work in addressing operating expenditure. This included absorbing CPI increases in materials and contracts and an employee cost increase of 1.8%. This has been achieved by reviewing internal operations, efficiencies and service reviews. The City will continue to improve its operating results over the coming years in line with the budget parameters established in November 2025 to support the three-year plan for 2026–27 through 2028–29. This includes maintaining a freeze on baseline operating expenses at 2025–26 budget levels. The City will revisit these parameters in 2026, as a part of the development and consideration of the 10 Strategic Financial Plan.

Capital Expenditure

A provision has been made in the budget to deliver total capital expenditure worth $53.6 million inclusive of replacement of fleet.

The 2026-27 capital expenditure program includes a number of significant projects and programs including:

Sorrento Surf Life Saving Club Redevelopment	$7,927,206
Burns Beach Coastal Node Redevelopment	$6,000,000
Joondalup/Hodges Intersection Upgrade	$4,066,556
Northshore Drive Boulevard Treatment	$1,884,000
Eddystone Ave – Joondalup to Honeybush	$1,259,102
Coastal Shared Path Design	$1,000,000
Marmion Ave and Forrest Road Intersection	$1,000,000
Craigie Leisure / Whitfords / Pinnaroo Intersection Upgrade	$1,000,000

Reserve Transfers

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2026-27 financial year the City will transfer a net $8.9 million to reserves. The table below shows the movement in each reserve during 2026-27 and the forecast closing balance as at 30 June 2027.

($ figures provided are in millions)

Description of the Cash Reserve	**Forecast opening balance 01/07/26**	**Transfer from reserve 2026-27**	**Transfer to reserve 2026-27**	**Forecast closing balance 30/06/27**
Capital Works Carried Forward	1.67	1.53	0.00	0.14
Cash in Lieu of Parking	1.58	0.00	0.07	1.65
Waste Management	14.06	0.34	0.64	14.36
Asset Renewal	4.43	4.53	3.94	3.84
Cash in Lieu of City Centre Parking	0.00	0.00	0.00	0.00
Joondalup Performing Art and Cultural Facility	20.16	0.00	0.93	21.09
Parking Facility	6.57	0.00	1.44	8.00
Specified Area Rating - Harbour Rise	0.01	0.01	0.00	0.00
Specified Area Rating - Iluka	0.03	0.01	0.00	0.03
Specified Area Rating - Woodvale	0.01	0.00	0.00	0.02
Strategic Asset	0.00	0.00	0.00	0.00
Public Art	0.36	0.00	0.00	0.36
Catalina Park	58.25	4.70	15.53	69.08
Non-current Long Service Leave	1.21	0.00	0.10	1.31
Specified Area Rating - Burns Beach	0.02	0.02	0.00	0.01
Percy Doyle Infrastructure	0.00	0.00	0.23	0.23
Sorrento Surf Life Saving Club Redevelopment	4.45	1.18	2.02	5.29
~~Burns Beach - Cafe/Kiosk/Restaurant~~	~~4.99~~	~~2.15~~	~~3.15~~	~~5.98~~
~~Burns Beach Coastal Node Redevelopment~~	~~4.95~~	~~6.00~~	~~2.14~~	~~1.09~~
City Centre Place Activation	0.64	0.66	0.01	0.00
Heathridge Park Masterplan	2.45	0.40	0.10	2.15
Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment	9.94	6.15	3.30	7.07
GRAND TOTAL	**125.83**	**19.36**	**28.30**	**134.76**

Details of reserves are described in the notes to and forming part of the Budget (Attachment 2 refers).

Loan Borrowings

The City is not proposing any new borrowings during the 2026-27 financial year.

Material Variances

The *Local Government (Financial Management) Regulations 1996* require that each year a local government is to adopt a materiality level for the purpose of reporting variances in the monthly Statement of Financial Activity. At its meeting held on 19 October 2010 (CJ179-10/10 refers), Council resolved that a materiality level be determined as part of budget adoption each year if it was not proposed to make any changes.

The current level of variance which is considered material for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996* is $50,000 or 5% of the appropriate base, whichever is the higher. It is not proposed to make any changes to that level.

Rates

As has been the case since the 2008-09 financial year differential rating will be applied for 2026-27. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

Differential rates have been proposed for residential improved, residential vacant, commercial improved, commercial vacant, industrial improved and industrial vacant. The proposed differential rates for residential, commercial and industrial vacant land are slightly less than twice the lowest differential rate. The various differential rates and minimum payments maintain the City's historical approach to apportioning the rate burden between the respective categories of residential, commercial and industrial as well as between vacant and developed residential, commercial and industrial property. The proposed differential rates in 2026-27 represent a 23.70% decrease in the residential improved cents in the dollar compared to 2025-26. Cumulatively, this is expected to result in a 6.40% increase in rates revenue compared to 2025-26.

Rate revenue is expected to be $124 million excluding Specified Area Rates. Rates are the City's largest single source of funds, without which the City could not deliver most of its services or undertake planned works and projects.

Refuse Charge

Waste management is an essential City service that has undergone significant changes in recent years. These include the rollout of the three-bin system, changes within the waste and recycling industry, and ongoing increases in operational costs.

Cost pressures continue to impact the service. The State Government landfill levy has increased from $88 to $90 per tonne (2.25%), while contractual cost increases will further affect waste operations in 2026 to 2027. These include a 12% increase in the gate fee and a 22% increase in Governance and Administration fees at Mindarie Regional Council. In addition, the City has experienced a 6% increase across all domestic kerbside collection services due to prevailing market conditions.

The City maintained its annual Refuse Charge at $346 for several years throughout the COVID-19 pandemic period. However, rising costs necessitated increases to $360 in 2022- 2023, $375 in 2024-2025, and $395 in 2025-2026. Due to continued cost pressures, specifically in material and contract charges as well as plant and labour, it is proposed that the Refuse Charge be increased to $425 in 2026 to 2027. This represents a 7.6% increase compared to the current year.

Despite this increase, the proposed Refuse Charge remains lower than those of comparable metropolitan local governments, including the Cities of Wanneroo, Stirling, Swan, and Melville.

Emergency Services Levy

The Emergency Services Levy (ESL) is a State Government charge levied on all properties in Western Australia and is calculated based on the GRV subject to both a minimum and a maximum levy. There are several ESL categories but properties in the City of Joondalup all fall within Category 1. The City is required to collect the levy on behalf of, and remit it to, the State Government. The ESL appears as a separate line item on the City of Joondalup Rate Notice but it is included in the total due for payment.

The State Government has announced the levy cents in the dollar and the minimum and maximum levy for 2026-27 as tabulated below:

		Minimum and Maximum Payments ESL CHARGES BY PROPERTY USE			
ESL Category 1	**ESL Rate (Cents in dollar)**	**Residential and Vacant Land**		**Commercial, Industrial and Miscellaneous**	
		Minimum	**Maximum**	**Minimum**	**Maximum**
2026-27	**1.1033**	**$113**	**$560**	**$113**	**$320,000**

The Interest Charge, as announced by the State Government, will be 11% on all current and arrears of the Emergency Services Levy (ESL) that remain unpaid after 35 days from the issue date of the original rate notice, or the due date of an instalment and continues until the arrears is fully paid**.**

Issues and options considered

The process for the development of the draft 2026-27 Budget has involved the following:

- The identification of long-term directions for financial management of income and expenditure following a rigorous analysis and consideration of Council's current financial position.
- The establishment of financial parameters for the 2026-27 financial year including consideration of rating income, grants, fees and charges and other income, and likely demands on expenditure.

The City has, for a number of years, offered a variety of options for the payment of rates including those required under legislation. The City offers direct debit arrangements, instalment arrangements and AdvancePay that enables ratepayers to commence paying the following year's rates in advance in weekly, fortnightly or monthly payments.

Since 2016-17 the City has also offered an eRates service enabling ratepayers to register and receive their rates and instalments notice by email ensuring quicker delivery, accessible at ratepayers' convenience and reducing costs.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996. Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the key elements, changes and sustainability impacts of budget adoption in compliance with legislative requirements.		

Risk	**FINANCIAL**
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Other risk information

When setting the annual budget, the City is exposed to financial risk over the long term if insufficient regard is given to both revenue and expenditure implications beyond the budget period.

Significant risk comes from changes in cost assumptions used in the draft 2026-27 Annual Budget as detailed under Financial / budget implications.

To mitigate these challenges the City will continue its service review process to find operational efficiencies and cost savings. The City will also revise its Strategic Financial Plan based on the 2026-27 Budget to formulate a long-term financial strategy for revenue and expenditure.

Financial / budget implications

The cost assumptions used in the draft 2026-27 Annual Budget have significantly changed compared to the *10 Year Strategic Financial Plan*. The budget has been formulated within a high inflationary environment with contractual increases higher than the CPI continued to pose a financial risk on the City's Budget. The City has made every effort to absorb cost increases by finding efficiencies within business and deliver a balanced budget, however, these cost pressures will need to be closely monitored throughout the financial year.

Similarly, with Capital Expenditure for 2026-27, the City was able to propose $48 million work of capital projects largely funded out of reserve which will result in Asset Renewal Reserve balance reducing to $3.8 million by 30 June 2027. The City will need to generate higher operational surpluses to continue to fund renewal of our aging infrastructure as it falls due and accumulate funds in the reserve for future renewals.

All amounts quoted in this report are exclusive of GST, unless otherwise stated.

Regional significance

Not applicable.

Sustainability implications

The Council has, as a key financial objective, the long-term financial sustainability of the City of Joondalup in order to strengthen its capacity to achieve its key objectives as set out in the *Strategic Community Plan*.

Consultation

The City of Joondalup's draft 2026-27 Budget has been prepared with on-going review and assessment of the City's strategic direction and financial position by the Elected Members and the Executive. Three budget workshops and other discussions with Elected Members were undertaken in the preparation of the draft 2026-27 Budget.

The proposed differential rates for the 2026-27 year were advertised for public comment for 21 days. The outcome of the public advertising of differential rates is contained in a separate report to this.

COMMENT

The City of Joondalup's draft 2026-27 Budget has been developed in an economic environment defined by global uncertainty impacting the domestic economy, tighter labour market and cost pressures in the form of contractual increases above average inflation. The economic environment is expected to remain uncertain for the foreseeable future. The current uncertainty underlines the need for the City to return the City's operating position so that any future shocks can be absorbed.

The proposed differential rates in 2026-27 represent a decrease to the rate in the dollar by 23.70% for residential improved properties. In total, this is expected to result in a 6.5% increase in rates revenue compared to 2025-26.

While the proposed budget is a balanced budget and the City has a significant cash reserve, the City will need to increase generation of operating cash surplus for its financial position to be sustainable in the long-term.

The City will strive to deliver on the draft 2026-27 Budget while maintaining alignment to the City's *Strategic Community Plan*, to ensure the City is delivering on the vision of: *"A global City: bold, creative and prosperous"* and will be guided by the City's draft *10 Year Strategic Financial Plan*.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council BY AN ABSOLUTE MAJORITY ADOPTS the annual budget for the City of Joondalup for the year ending 30 June 2027 comprising the following:

1 Executive Report (Attachment 1 refers);

1.1 Budget Document including:

1.1.1 Statement of Comprehensive Income by Nature or Type;
1.1.2 Statement of Comprehensive Income by Program;
1.1.3 Statement of Cash Flows, Rate Setting Statement;
1.1.4 Notes to and Forming Part of the Budget (Attachment 2 refers);

1.2 Capital Expenditure (Attachment 3 refers) as follows:

1.2.1 Parks Development Program (PDP) $1,655,707;
1.2.2 Foreshore and Natural Areas Management Program (FNM) $1,515,011;
1.2.3 Parks Equipment Program (PEP) $2,419,579;
1.2.4 Streetscape Enhancement Program (SSE) $544,262;
1.2.5 Local Traffic Management (LTM) $115,000;
1.2.6 Blackspot Projects (SBS) $2,962,000;
1.2.7 Parking Facilities Program (PFP) $100,000;
1.2.8 Major Road Construction Program (RDC) $6,645,658;
1.2.9 New Paths (FPN) $1,180,000;
1.2.10 Slab Path Replacement (FPR) $220,000;
1.2.11 Stormwater Drainage Program (SWD) $300,000;
1.2.12 Street Lighting Program (STL) $1,613,494;
1.2.13 Road Preservation/Resurfacing Program (RPR) $12,326,560;
1.2.14 Major Building Capital Works Program (BCW) $2,140,000;
1.2.15 Major Project Program (MPP) $15,177,206;
1.2.16 Capital Projects $2,290,140;

1.3 Vehicle and Plant Replacement Program (Attachment 4 refers);

1.4 Schedule of Fees and Charges (Attachment 5 refers);

2 Rates:

2.1 In accordance with the provision of sections 6.32, 6.33 and 6.35 of the *Local Government Act 1995* IMPOSES Differential Rates and Minimum Payments for the 2026-27 financial year in accordance with the following tables:

2.1.1 Gross Rental Valued Properties:

On each Residential, Commercial and Industrial Lot or other piece of rateable land as follows:

Category of Property	Gross Rental Value Rates (Cents in the dollar)	Minimum Payment ($)
Residential Improved	4.3450	995
Residential Vacant	7.6700	1,085
Commercial Improved	7.3120	1,085
Commercial Vacant	9.3120	1,085
Industrial Improved	6.2850	1,085
Industrial Vacant	9.6800	1,085

2.1.2 Unimproved Valued Properties:

On each Residential and Rural Lot or other piece of rateable land as follows:

Category of Property	Unimproved Value Rates (Cents in the dollar)	Minimum Payment ($)
Residential	1.1399	1,005
Rural	1.0753	1,005

2.2 In accordance with the provisions of section 6.32 and section 6.37 of the *Local Government Act 1995* IMPOSES Specified Area Rates for the 2026-27 financial year in accordance with the following table:

Specified Area	Gross Rental Value Rates (Cents in the dollar)	Purpose
Harbour Rise (described in 2.3.1)	0.53198	Maintaining enhanced landscaping which will be applied during 2026-27.
Iluka (described in 2.3.2)	0.45682	Maintaining enhanced landscaping which will be applied during 2026-27.
Burns Beach (described in 2.3.3)	0.32775	Maintaining enhanced landscaping which will be applied during 2026-27.
Woodvale Waters (described in 2.3.4)	0.76973	Maintaining enhanced landscaping which will be applied during 2026-27.

2.2.1 Harbour Rise Specified area comprises the area bounded by:

Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive;

North-east along the boundary of Lot 28 Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive;

Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive;

Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park;

Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews;

2.2.2 Iluka Specified Rate area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road;

2.2.3 Burns Beach Specified Rate area comprises the area bounded by:

Starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along the western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road;

2.2.4 Woodvale Waters Specified Rate area comprises the area bounded by Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Promenade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lots 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace;

3 Domestic Refuse Charges:

In accordance with the provisions of section 67, Division 3, Part 6 of the *Waste Avoidance and Resource Recovery Act 2007,* IMPOSES the following domestic refuse charges for the 2026-27 financial year:

a	**Waste Refuse Charge - Annual Standard Service including 3 bins, Bulk Waste.**	**Per Annum**	**$425**
b	**Waste Refuse Charge – For Each Additional Annual Service including 3 bins, Bulk Waste.**	**Per Annum**	**$425**
c	**New Standard Refuse Service for supply and delivery of 3 bins.**	**Establishment Fee**	**$184**
d	**Waste Refuse - Additional Annual Service Fee for Larger General Waste Bin (240L).**	**Per Annum**	**$263.50**
e	**Larger General Waste Bin (240L)- Establishment fee from General Waste Bin (140L), first year collection and processing.**	**Establishment Fee**	**$178.50**
f	**Waste Refuse - Additional Annual Service Fee for 240L Green bin, collection, processing service and disposal.**	**Per Annum**	**$45.15**
g	**Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.**	**Per Annum**	**$60.90**
h	**Additional Recycling or Greens Waste bin to existing Standard Refuse Service.**	**Establishment Fee**	**$80.85**

4 Private Swimming Pool Inspection Fees:

In accordance with the *Building Act 2011* and regulation 53 of the *Building Regulations 2012*, IMPOSES for the 2026-27 financial year, a Private Swimming Pool Inspection fee of $55.75 for each property where a private swimming pool is located;

5 Payment Options:

5.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995,* OFFERS the following payment options for the payment of rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins) and private swimming pool inspection fees:

5.1.1 One Instalment:

5.1.1.1 Payment in full (including all arrears) within 35 days of the issue date of the annual rate notice;

5.1.2 Two Instalments:

5.1.2.1 The first instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

5.1.2.2 The second instalment of 50% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable 63 days after the due date of the first instalment;

5.1.3 Four Instalments:

5.1.3.1 The first instalment of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, plus the total outstanding arrears payable within 35 days of the issue date of the annual rate notice;

5.1.3.2 The second, third and fourth instalments, each of 25% of the total current rates, specified area rates (where applicable), emergency services levy, domestic refuse charge (including additional bins), private swimming pool inspection fees and instalment charge, payable as follows:

5.1.3.2.1 the second instalment 63 days after due date of the first instalment;

5.1.3.2.2 the third instalment 63 days after the due date of the second instalment;

5.1.3.2.3 the fourth instalment 63 days after due date of the third instalment;

5.2 The City offers AdvancePay as a further alternative option for the payment of rates whereby, following the payment of the 2026-27 rates and charges, ratepayers can, if they wish, commence paying the 2027-28 rates in advance in weekly, fortnightly or monthly payments, by direct debit, with no fees or interest charges for any payments received by the City prior to the due date for 2027-28 rates levied;

6 Late Payment Interest:

In accordance with the provisions of section 6.13 and 6.51 of the *Local Government Act 1995*, IMPOSES interest on all current and arrears of rates, specified area rates (where applicable), current and arrears of domestic refuse charges (including additional bins), current and arrears of private swimming pool inspection fees at a rate of 3% per annum, calculated on a simple interest basis on arrears amounts which remain unpaid and current amounts which remain unpaid after 35 days from the issue date of the original rate notice, or the due date of the instalment as the case may be and continues until the instalment is paid in full. Excluded are deferred rates, instalment current amounts not yet due under the two or four payment instalment option, registered pensioner portions and current government pensioner rebate amounts. Interest is calculated daily on the outstanding balance and is debited to the account monthly in arrears;

7 Instalment and Payment Arrangement Administration Fees and Interest Charges:

7.1 In accordance with the provisions of section 6.45 of the *Local Government Act 1995*, for the 2026-27 financial year, IMPOSES the following administration fees and interest charges for payment of rates (including specified area rates), domestic refuse charge (including additional bins) and private swimming pool inspection fees:

7.1.1 Two Instalment Option:

An administration fee of $12 for the second instalment with no interest applied;

7.1.2 Four Instalment Option:

An administration fee of $12 for each of the second, third and fourth instalments with no interest applied;

7.1.3 Special Payment Arrangements:

Special weekly, fortnightly or monthly payment arrangements can be made with the City for those ratepayers who may be unable to pay in full or according to the instalment plans offered. An administration fee of $34 if paid by Direct Debit (bank account only) or $52 for non-direct debit is charged on each special payment arrangement and penalty interest of 3% per annum for rates and charges, from and including the thirty sixth day from the issue of the rates notice, is applied to the outstanding balance until the account is paid in full;

7.2 In accordance with the provisions of section 6.49 of the *Local Government Act 1995*, AUTHORISES the Chief Executive Officer to enter into special payment arrangements with ratepayers for the payment of general rates, specified area rates (where applicable), emergency services levy, domestic refuse charges (including additional bins) and private swimming pool inspection fees during the 2026-27 financial year;

8 CREATES a new consolidated reserve titled "Burns Beach Café/Kiosk Restaurant and Coastal Node Redevelopment Reserve", on the basis that the two existing projects cannot be separately distinguished and that the consolidation has no financial impact AND FURTHER, that the remaining balances of the "Burns Beach – Café/Kiosk/Restaurant Reserve" and the "Burns Beach Coastal Node Redevelopment Reserve" be transferred to the new consolidated reserve, and that both existing reserves be subsequently closed;

9 AUTHORISES as part of the 2026-27 Budget the following transfers from Reserves:

Reserve	Amount	Purpose
Capital Works Carried Forward	$1,531,223	To fund several Capital Works projects, as specified in the Capital Works Expenditure Program.
Waste Management Reserve	$180,533	To fund Waste Management Services.
Asset Renewal Reserve	$4,529,822	To fund several infrastructure asset renewal projects, as specified in the Capital Expenditure Program.
Catalina Reserve	$4,700,000	Transfer $2.9m to Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment and $1.8m to Sorrento Surf Life Saving Club Redevelopment.
Specified Area Rating – Harbour Rise	$5,000	To fund enhanced landscaping services in the Harbour Rise specified area.
Specified Area Rating – Iluka	$10,500	To fund enhanced landscaping services in the Iluka specified area.
Specified Area Rating – Woodvale	$5,000	To fund enhanced landscaping services in the Woodvale specified area.
Specified Area Rating – Burns Beach	$15,000	To fund enhanced landscaping services in the Burns Beach specified area.
Sorrento Surf Life Saving Club Redevelopment Reserve	$1,177,206	To fund the capital costs of the Sorrento Surf Life Saving Club Redevelopment project.
Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment	$6,150,000	To fund the capital costs of the Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment project.
City Centre Place Activation Reserve	$657,799	To fund the capital costs of the Burns Beach Coastal Node Redevelopment project.
Heathridge Park Masterplan Reserve	$400,000	To fund the capital costs of the Heathridge Park Masterplan project.

10 AUTHORISES as part of the 2026-27 Budget the following transfers to Reserves:

Reserve	Amount	Purpose
Asset Renewal	$3,750,000	To support the funding of vehicle, plant and equipment purchases.
Catalina Reserve	$12,666,667	Equity distribution from Catalina Park Regional Council.
Non Current Long Service Leave Reserve	$100,000	Increase in cover for future long service leave liabilities.
Parking Facility Reserve	$1,110,609	Surplus from paid parking transferred into the reserve.
Percy Doyle Infrastructure Reserve	$223,600	Amount set aside 2026-27 Annual Budget plus CPI.
Sorrento Surf Life Saving Club Redevelopment Reserve	$1,800,000	Funds transferred from Catalina Reserve to progress this project.
Burns Beach - Cafe/Kiosk/Restaurant Redevelopment and Coastal Node Reserve	$2,900,000	$2.9m transferred from Catalina Reserve to progress this project.
Various Reserves	$5,748,347	Interest earned on the investment of reserve funds.

11 ADOPTS as part of the 2026-27 Budget, the Schedule of Fees and Charges, as set out in Attachment 5 to the Budget, with those fees and charges being applicable from Wednesday, 1 July 2026 unless indicated otherwise in Attachment 5 to this Report;

12 NOTES that statutory fees and charges included in the 2026-27 Schedule of Fees and Charges are subject to determination by State Government and any changes to these will be effected in the Schedule of Fees and Charges without the need to refer these back to Council;

13 ADOPTS for the financial year ended 30 June 2027 a variance amount of $50,000 or 5% of the appropriate base, whichever is the higher, to be a material variance for the purposes of reporting under regulation 34(5) of the *Local Government (Financial Management) Regulations 1996.*

ATTACHMENTS

1. AMENDED Executive Report Draft Annual Budget 2026-27 [**12.13.1** - 11 pages]
2. 2026-27 Budget Document [**12.13.2** - 30 pages]
3. 26-27 Proposed Capital Expenditure [**12.13.3** - 8 pages]
4. 26-27 Proposed Vehicle Replacement Program [**12.13.4** - 1 page]
5. 2026-27 Proposed Schedule of Fees and Charges [**12.13.5** - 16 pages]

12.14 UPDATE ON THE STATE AND FEDERAL GOVERNMENT ELECTION COMMITMENTS 2025 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Nico Claassen Director Infrastructure Services
FILE NUMBER	101515, 112066
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to receive an update on the election commitments made by the State and Federal Governments during the 2025 State and Federal Government Elections.

EXECUTIVE SUMMARY

During both the State and Federal elections in 2025 a number of funding commitments were made to fund infrastructure projects within the City of Joondalup.

The State Government election commitments relate to 17 projects ranging from upgrades to sporting facilities, flood lighting and new shade sails. 10 of the 17 projects had been fully developed and Council accepted the grant funding offered at its meeting held on 25 November 2025 (CJ330-11/25 refers).

Council then accepted the full grant funding offered for a further project (Wanneroo/Joondalup State Emergency Services Site Upgrades) and partial funding for a feasibility study of another (Timberlane Park Playing Fields only) at its meeting held on 10 March 2026 (CJ060-03/26 refers).

Council was advised at the March meeting that the remaining five projects were being reviewed prior to being submitted to Council for formal acceptance at a later date. The updated status of these five remaining State Government election commitment projects is detailed below:

- Kingsley Park Storage Upgrades the scope of work has been confirmed with the State Government and the Club, and the City is now seeking approval from Council to accept the grant funding for this project, being $120,000.

- For Mullaloo Surf Life Saving election commitment, the State Government has agreed to make $80,000 available to the City from the election commitment for a feasibility study for the relocation of gymnasium services, including required toilets and changeroom facilities, expansion of the existing kitchen facility, additional storage and assessment of power requirements and utilities impacts, noting that the full election commitment will be considered by Council at a future meeting.

- For Iluka Open Space, the State Government has agreed to make $880,000 available to the City from the election commitment for the following scope of works:

    - $300,000 for lighting upgrades for the existing cricket practice nets.
    - $80,000 for a feasibility study for the changeroom expansion of the Iluka Community Sporting Facility to include 2 additional unisex changerooms and required universal access services, as well as toilet upgrades for the Bowling Club facility noting that the full election commitment will be considered by Council at a future meeting.
    - $500,000 for power upgrades associated with the above lighting works and proposed building expansion.

- For the West Coast Drive election commitment, the City has been advised by the State Government that the scope of works is to be amended by the Department of Transport and Marine Infrastructure (DTMI) and therefore, at this time, it is not supported to accept the election commitment.

- For the Warwick Stadium election commitment, the City is still discussing the proposed scope of works with the State Government and relevant stakeholders and as such, at this time, it is not supported to accept the election commitment.

The City received confirmation that the funding applications made to the Major and Local Community Infrastructure Program (MLCIP) has been approved for the MacNaughton Park Clubroom Upgrade project and is being assessed for the Heathridge Park Redevelopment project.

It is therefore recommended that Council:

1 NOTES the updates to the State and Federal Government Election Commitments as detailed in this Report;

2 ACCEPTS the State Government Election Commitments for the following projects:

2.1 $120,000 for the Kingsley Park Storage Shed;
2.2 $80,000 only for the feasibility study component of the Mullaloo Surf Life Saving Facility expansion;
2.3 $880,000 only for cricket practice net lighting upgrades, changeroom expansion and bowling toilets upgrade feasibility study, and associated power upgrades at Iluka District Open Space;

3 DOES NOT SUPPORT any additional own source funding for the projects listed in Part 2 above, other than what is currently listed in the FY2026-27 Five Year Capital Works Program;

4 BY AN ABSOLUTE MAJORITY INCREASES the FY2026-27 Capital Works Program expenditure Budget by $1,080,000 to commence the delivery of the projects identified in Part 2 above;

5 BY AN ABSOLUTE MAJORITY INCREASES the FY2026-27 Non-operating Grant, Subsidies and Contributions Budget Revenue by $1,080,000;

6 NOTES the State Government Election Commitments for the following projects are being assessed further to determine the project scope, funding requirements and delivery timeframes, prior to being submitted to Council for formal acceptance:

6.1 Timberlane Park Playing Fields construction;
6.2 Mullaloo Surf Life Saving Facility Expansion construction;
6.3 Iluka Community Sporting Facility Expansion construction;
6.4 West Coast Drive Pathway Connectivity Improvement Project;
6.5 Warwick Stadium Expansion;

7 NOTES the status update of applications made to the Major and Local Community Infrastructure Program for the following two Federal Election Commitment projects:

7.1 MacNaughton Park Clubroom Upgrades;
7.2 Heathridge Park Redevelopment.

BACKGROUND

During both the State and Federal elections in 2025 a number of funding commitments were made to fund infrastructure projects within the City of Joondalup.

At its meeting held on 25 November 2025 (CJ330-11/25 refers), Council considered the election commitments made by the State and Federal Governments during the 2025 State and Federal Government Elections. Council was informed that the State Government election commitments related to 17 projects ranging from upgrades to sporting facilities, flood lighting and new shade sails, and included the $16million allocation for the Warwick Stadium Expansion. Council resolved, amongst other things, as follows:

"6 NOTES the State Government Election Commitments for the following projects are being assessed to determine the project scope, funding requirements and delivery timeframes, prior to being submitted to Council for formal acceptance:

6.1 Wanneroo/Joondalup State Emergency Services Site Upgrades;
6.2 Kingsley Park Storage Upgrades;
6.3 Timberlane Park Playing Fields and Clubroom Upgrades;
6.4 Mullaloo Surf Life Saving Club Upgrades;
6.5 Iluka District Open Space Power Upgrade and Flood Lighting;
6.6 West Coast Drive Pathway Connectivity Improvement Project;
6.7 Upgrade to Warwick Stadium;"

At its meeting held on 10 March 2026 (CJ060-03/26), Council resolved, amongst other things, as follows:

"2 ACCEPTS the State Government Election Commitments for the following projects:

2.1 Wanneroo/Joondalup State Emergency Services Site Upgrades;
2.2 Feasibility study component only for the Timberlane Park Playing Fields and Clubroom upgrades;

6 NOTES the State Government Election Commitments for the following projects are being assessed to determine the project scope, funding requirements and delivery timeframes, prior to being submitted to Council for formal acceptance:

6.1 Kingsley Park Storage Upgrades;
6.2 Timberlane Park Playing Fields and Clubroom Upgrades;
6.3 Mullaloo Surf Life Saving Club Upgrades;
6.4 Iluka District Open Space Power Upgrade and Flood Lighting;
6.5 West Coast Drive Pathway Connectivity Improvement Project;
6.6 Upgrade to Warwick Stadium;"

This Report provides an update on the 10 election commitment projects endorsed to progress on 25 November 2025 (CJ330-11/25 refers), the two election commitment projects endorsed to progress on 10 March 2026 (CJ060-03/26 refers) by Council, the five election commitment projects being assessed, and the two federal election commitment funding applications.

DETAILS

State Government Election Commitments

The 12 (10+2) State Government election commitment projects which have been endorsed to accept the grants funded are detailed in the table below.

One project is on hold following proposed changes to the scope being sought by the community group that requested the election commitment. Projects are placed on hold if the associated club/group requests a scope change from that detailed in the election commitment as it may require approval from the State Government and consideration of impacts to other user groups, the function, utilisation and/or purpose of the City building or infrastructure, or the change may require additional funding and/or contribution from the associated club/group.

Project Name	State Government Project Description	Funding Amount	Budget Allocations	Status Update
Heathridge Tennis Courts Shade Structure	Installation of a shade structure at the Heathridge Tennis Club.	$10,000	$10,000 (FY2025-26)	Construction in 2025-26 under PEP2975
Whitfords Avenue mural (Kallaroo & Hillarys)	Paint the mural in the pedestrian underpass on Whitfords Avenue, west of Marmion Avenue.	$38,000	$38,000 (FY2027-28)	Installation in 2027-28
Sorrento Tennis Club Upgrades (Duncraig)	Revised scope: LED sports lighting upgrade Prior scope: Air conditioning replacement and installation of bifold doors.	$41,000	$41,000 (FY2025-26, to be amended)	The revised scope, being upgrade of existing court lighting to LED, was approved by the Minister, and the funding agreement with the State Government is in progress. The revised project is estimated at $84,000. A funding agreement with the Club for their required contribution of $43,000, and to also cover any shortfall identified during the works, is being progressed. The project will be included in the STL program for delivery in FY2026-27.
Haddington Park Shade Sails (Beldon)	Installation of shade sails over Haddington Park Playground.	$50,000	$50,000 (FY2025-26)	Installation scheduled for September 2026 under PEP2976
Pinnaroo Point Playground Shade sails (Hillarys)	Shade sails over the Pinnaroo Point Beach Park Playground.	$50,000	$50,000 (FY2025-26)	Completed - Installed March 2026 under PEP2977
Warwick Bowls Facility Upgrades	New automatic doors and bowling green lighting.	$110,000	$110,000 (FY2025-26, to be amended)	Construction to be completed in Q2 2026-27 under BCW2699

Project Name	State Government Project Description	Funding Amount	Budget Allocations	Status Update
Warrandyte Park Facilities Upgrades (Craigie)	Upgrades including painting of the clubhouse and change rooms. Installation of new signage (Whitford City Football Club). Installation of new doors and shade sails over Warrandyte Park Playground.	$115,000	$40,000 (FY2025-26) $75,000 (FY2026-27)	2025-26 $40,000 Commenced building works under BCW2700 2026-27 $75,000 complete building works and install shade sail structure in spring 2026, under BCW2700
Whitford Seniors Citizens Club Upgrades (Hillarys)	Upgrades including repaint hall and renovate the kitchen.	$120,000	$5,000 (FY2025-26 to be amended) $115,000 (FY2026-27 to be amended)	**On hold** – as the Club is seeking to change the specified scope of works
Marri Park Floodlighting Upgrades (Duncraig)	Installation of floodlighting and commissioning of Sorrento football soccer oval.	$420,000	$420,000 (FY2026-27)	Construction in 2026-27 under STL2203
Craigie Leisure Centre / Whitfords / Pinnaroo (Craigie & Padbury)	Construction a roundabout at the intersection of Craigie Leisure Centre, Whitfords Ave and create a new access road into Pinnaroo Valley Memorial Park	$3,500,000	$1,000,000 (FY2026-27) $2,500,000 (FY2027-28)	Funding has been included under RDC2033 within the draft 2026-27 5YCWP
Wanneroo / Joondalup State Emergency Services Site Upgrades (Joondalup)	Lighting tower and upgrade of current entrance gate to electric.	$40,000	$40,000 (FY2025-26)	Funding agreement is being progressed with Wanneroo / Joondalup SES, with works to be completed in 2025-26 under BCW2692
Timberlane Park Playing Fields Upgrade (Woodvale)	Playing Fields and Clubroom upgrades - funding towards two full size soccer pitches and clubroom upgrades.	$60,000 (partial allocation of total $1.0million)	$60,000 (FY2026-27)	City request for $60,000 to conduct the feasibility study for the playing fields only was accepted by the State Government. The agreement to accept the remaining amount for the playing field construction works is subject to further Council approval. Note: Clubroom upgrades are not supported by the City and do not form part of the feasibility study.
Total		**$4,554,000**	**$ 346,000 FY2025-26** **$1,670,000 FY2026-27** **$2,538,000 FY2027-28**	

Of the five election commitment projects that were supported to be assessed for future consideration by Council, the City is seeking approval to accept the election commitment for three projects as follows:

Project Name	State Government Project Description	Funding Amount	Budget Adjustment	Status Update
Kingsley Park Storage Upgrades	Additional storage rooms for the Kingsley Memorial Clubrooms (Kingsley Junior Football Club - KJFC).	$120,000	$120,000 (FY2026-27)	Scope of works (new shed alongside existing building) have been confirmed with the KJFC. As the site will be hired by the Club, and not leased, the City will incur increased operational costs of approximately $800.00 per annum excluding cleaning. Subject to Council approval, the project will be included in the BCW program for delivery in FY2026-27.
Mullaloo Surf Life Saving Club Upgrades	Installation of new gym, a modern kitchen and expansion to storage capacity.	$80,000 (partial allocation of the total $1,200,00)	$80,000 (FY2026-27)	The Local Member and State Government have accepted the City proposal to make available $80,000 only of the election commitment to conduct the feasibility study into the expansion of the facility. Any agreement to accept the remaining amount is subject to further Council approval.
Iluka District Open Space Upgrades	Expand women's changeroom facilities; upgrades to electrical infrastructure and flood lighting on the oval to enable evening cricket games and training at Iluka District Open Space.	$880,000 (partial allocation of the total $3,000,00)	Lighting & Power $800,000 (FY2026-27) Feasibility Study $80,000 (FY2026-27)	Local Member and State Government have accepted the City proposal to make available $880,000 only for lighting upgrades to the cricket practice nets, to conduct a feasibility study into the sporting facility changeroom expansion and bowling toilets upgrade, and associated power upgrades. Any agreement to accept the remaining amount is subject to further Council approval.
Total		**$1,080,000**	**$1,080,000**	**FY2026-27**

Alongside the three election commitment projects to go through feasibility study processes prior to accepting their respective remaining election commitment amounts for future construction works, there are two remaining election commitment projects which have not completed assessments to determine the project scope, funding requirements and delivery timeframes, and as such, it is considered appropriate for Council to note these projects and the potential grant funding available until such time that the projects can be formally accepted by Council.

The City will continue to work with the various State Government agencies and the relevant community group/s to fully define these projects prior to seeking Council's formal approval to receive these election commitments. Status updates on the projects are detailed below:

Project Name	State Government Project Description	Funding Amount	Status Update
Timberlane Park Playing Fields Upgrade (Woodvale)	Playing Fields and Clubroom upgrades - funding towards two full size soccer pitches and clubroom upgrades.	$940,000 (of the original $1,000,000 commitment)	$940,000 remaining following acceptance of $60,000 for the feasibility study. Any agreement to accept the remaining amount for the playing field construction works is subject to further Council approval. Due to limited funding and site restrictions Clubroom upgrades are not supported by the City and do not form part of the feasibility study.
Mullaloo Surf Life Saving Facility Upgrades	Installation of new gym, a modern kitchen and expansion to storage capacity.	$1,120,000 (of the original $1,200,000 commitment)	$1,120,000 remaining, if $80,000 is accepted for the feasibility study. Any agreement to accept the remaining amount is subject to further Council approval.
Iluka District Open Space Upgrades	Expand women's changeroom facilities; upgrades to electrical infrastructure and flood lighting on the oval to enable evening cricket games and training at Iluka District Open Space.	$2,120,000 (of the original $3,000,000 commitment)	$2,120,000 remaining, if $880,000 only for lighting upgrades to the cricket practice nets, to conduct a feasibility study into the sporting facility changeroom expansion and bowling toilets upgrade, and associated power upgrades Any agreement to accept the remaining amount is subject to further Council approval.
West Coast Drive Pathway Connectivity Improvement Project (Hillarys & Sorrento)	A local connectivity enhancement package to help people from surrounding areas more easily and safely walk, wheel or ride to the harbour.	$3,316,000	The City is in discussions with DTMI to finalise the scope for the grant.
Warwick Stadium Expansion	Upgrade to support new facilities (3 additional courts, physio facilities, gym, wellness centre, office, function space) and upgrades to existing (changerooms, public toilets, lifts, stairs and community space).	$16,000,000	The City has informed the State Government of the direction provided from Elected Members, and following this is discussing the proposed scope of works with the State Government and relevant stakeholders and as such, at this time, it is not supported to accept the election commitment.
Total		**$24,296,000**	

Federal Government Election Commitments

Funding applications under the Major and Local Community Infrastructure Program (MLCIP) were submitted for the two Federal Government election commitments. The MLCIP is managed by the Department of Infrastructure, Transport, Regional Development, Communications, Sports and the Arts, and the following status update on the two applications is detailed in the table below:

Project Name	State Government Project Description	Funding Amount	Status Update
MacNaughton Park Clubroom Upgrades (Kinross)	MLCIP193 – MacNaughton Park Clubroom Upgrades	$2,000,000	Funding application was submitted in December 2025, with funding approved and the funding agreement to be developed with the Federal Government. The funding has been included under BCW2563 within the draft 2026-27 5YCWP subject to Federal Government approvals.
Heathridge Park Redevelopment	MLCIP197 - Heathridge Park Master Plan	$5,000,000	Funding application was submitted in February 2026, and the application is being assessed by the Federal Government. The funding has been included under BCW2084 within the draft 2026-27 5YCWP subject to Federal Government approvals.
Total		**$7,000,000**	

Issues and options considered

Council is being asked to note the election commitments to enable the City to continue to engage with the relevant funding agency to determine the scope, funding requirements and delivery timeframes for identified projects.

For those projects that the City is ready to progress as outlined in this report, Council can either:

1 Accept the grant funding and amend the budget. This is the recommended option as it will enable the City to deliver the election commitments for the benefit of the community without requiring any additional own source funding.

2 Not accept the grant funding. This option is not recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation Section 6.8 of the *Local Government Act 1995.*

1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —
(a) is incurred in a financial year before the adoption of the annual budget by the local government; or
(b) is authorised in advance by resolution; or*
(c) is authorised in advance by the mayor or president in an emergency
1a) In subsection (1) — additional purpose means a purpose for which no expenditure estimate is included in the local government's annual budget."

** Absolute majority required*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is reporting of budget adjustments required to progress with election commitments and notes projects that require further assessment.		

Risk	ASSETS	FINANCIAL
Risk Event Description	Inadequate asset planning, maintenance and renewal	Lack of financial sustainability
Risk Responsibility	Director Infrastructure Management	Director Corporate Services
Residual Risk	Medium	
Control Effectiveness	Strong	
Risk Appetite	Medium risk is acceptable without variation to existing control activities.	

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Subject to Council's decision, the FY2025-26 and FY2026-27 Capital Work and Non-operating Grant, Subsidies and Contributions budgets will be amended as follows:

- $1,080,000 to accept the three election commitments as listed above (Kingsley Park, Mullaloo SLSC and Iluka Community Sporting Facility.

The City is not proposing to accept the remaining $1,120,000 of the Mullaloo Surf Life Saving Club Upgrades project or the remaining $2,120,000 of the Iluka Open Space Upgrades project at this time, noting that they will be subject to a future Council decision following completion of their respective feasibility study.

It should be noted that there is no own source funding available to contribute to any short fall that may arise. As such, the scope of the works will be adjusted to remain within the overall funding allocation, or alternate external funding will be sort which may include an agreement made with the associated community group, sports club or organisation to fund any short fall.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Any changes to a project scope requires approval from the appropriate Local Member prior to progressing to a funding agreement being executed between the City and the State Government agency.

COMMENT

The proposed budget amendments will allow the City to incur the necessary expenditure to progress the Election Commitments within FY2026-27. Noting the other potential projects will allow the City to continue to engage with the relevant agencies and stakeholders to ensure all the scoping, funding requirements and delivery timeframes are assessed prior to Council's acceptance.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council:

1 NOTES the updates to the State and Federal Government Election Commitments as detailed in this Report;

2 ACCEPTS the State Government Election Commitments for the following projects:

2.1 $120,000 for the Kingsley Park Storage Shed;
2.2 $80,000 only for the feasibility study component of the Mullaloo Surf Life Saving Facility expansion;
2.3 $880,000 only for cricket practice net lighting upgrades, changeroom expansion and bowling toilets upgrade feasibility study, and associated power upgrades at Iluka District Open Space;

3 DOES NOT SUPPORT any additional own source funding for the projects listed in Part 2 above, other than what is currently listed in the FY2026-27 Five Year Capital Works Program*;*

4 BY AN ABSOLUTE MAJORITY INCREASES the FY2026-27 Capital Works Program expenditure Budget by $1,080,000 to commence the delivery of the projects identified in Part 2 above;

5 BY AN ABSOLUTE MAJORITY INCREASES the FY2026-27 Non-operating Grant, Subsidies and Contributions Budget Revenue by $1,080,000.

6 NOTES the State Government Election Commitments for the following projects are being assessed further to determine the project scope, funding requirements and delivery timeframes, prior to being submitted to Council for formal acceptance:

6.1 Timberlane Park Playing Fields construction;
6.2 Mullaloo Surf Life Saving Facility Expansion construction;
6.3 Iluka Community Sporting Facility Expansion construction;
6.4 West Coast Drive Pathway Connectivity Improvement Project;
6.5 Warwick Stadium Expansion;

7 NOTES the status update of applications made to the Major and Local Community Infrastructure Program for the following two Federal Election Commitment projects:

7.1 MacNaughton Park Clubroom Upgrades;
7.2 Heathridge Park Redevelopment.

ATTACHMENTS

Nil

12.15 FIVE YEAR CAPITAL WORKS PROGRAM (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Nico Claassen Director Infrastructure Services
FILE NUMBER	07416, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the draft FY2026-27 Five Year Capital Works Program in line with the annual budget process.

EXECUTIVE SUMMARY

The Five Year Capital Works Program (5YCWP) is prepared on an annual basis to provide detailed information about the City's capital works projects planned over the next five years. It is developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the *10 Year Strategic Financial Plan* and the *Joondalup 2032 Strategic Community Plan*.

The 5YCWP lists the various capital works projects to be undertaken by the City across the 15 Capital Works Programs and the funding requirements to deliver the program. The projects range from works to expand the City's asset network, upgrade existing services, and for the renewal and replacement of existing infrastructure, all which support the City's asset management strategies for its infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, City strategies and relevant planning documents. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

It is therefore recommended that Council:

1 *NOTES that Year One of the draft FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the FY2026-27 budget as adopted by Council;*

2 *ENDORSES Years Two to Five of the draft FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes.*

3 *NOTES that the affordability of Years Two to Five of the FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be assessed annually as part of the budget development process.*

BACKGROUND

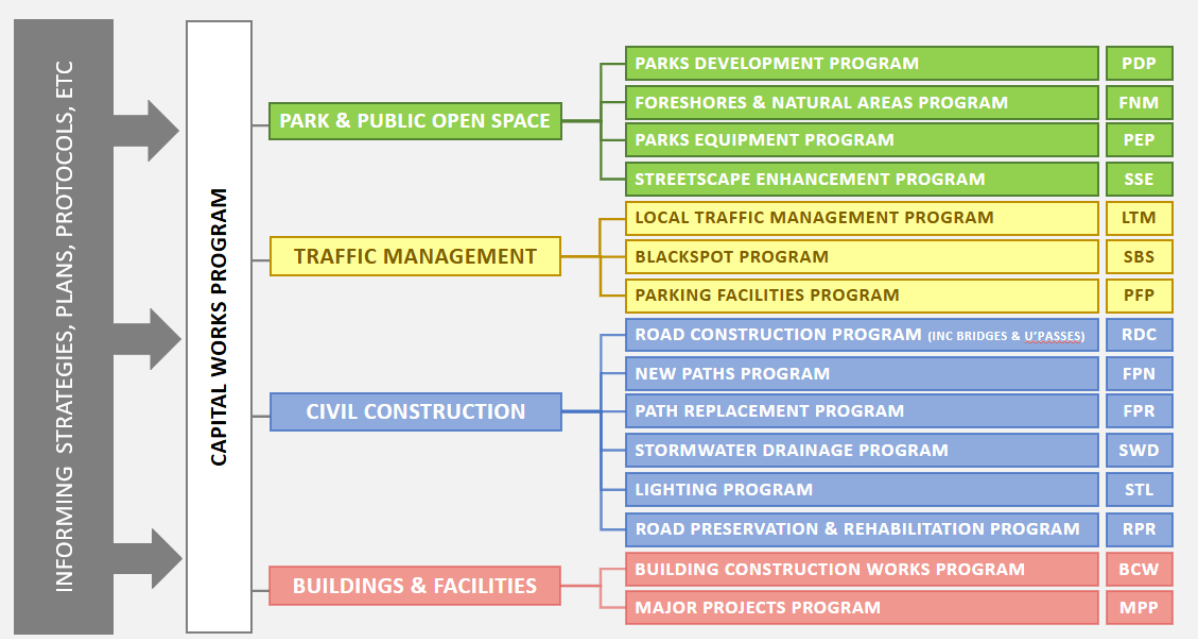
The 5YCWP is developed to meet anticipated community infrastructure needs and the future development of the City with the strategic direction for the Program provided by the *10 Year Strategic Financial Plan* and the *Joondalup 2032 Strategic Community Plan*. It is prepared on an annual basis to show the various capital works projects to be undertaken by the City and the funding required across the 15 Capital Works Programs to deliver the program.

Projects listed as part of the 5YCWP range from works to expand the City's asset network, upgrade, renewal and replacement of existing infrastructure and projects to support the asset management strategies for the City's infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, the City's strategies and the relevant planning documents in place. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

DETAILS

The 5YCWP consists of four major groups of programs, specifically targeting a key network of assets or a type of work affecting a group of assets. A total of 15 programs makes up the four major groups as detailed below:



Parks and Landscaping Programs

- The Parks Development Program (PDP) allows for the upgrade, renewal and refurbishment of park irrigation facilities and major landscaping components as well as the development of new public open spaces in accordance with the landscape master plan.
- The Foreshore and Natural Areas Management Program (FNM) aims to restore, preserve and protect natural areas and enhance coastal foreshore amenities.
- The Parks Equipment Program (PEP) aims to provide new and upgraded play and sporting facilities in compliance with relevant standards along with the ongoing renewal of all public open space assets.

- The Streetscape Enhancement Program (SSE) allows for ongoing enhancements of medians and verges that form part of the City's Major Road network. The program also includes the Leafy City program to increase canopy cover and reduce the heat island effect in road reserves.

Traffic Management Programs

- The Local Road Traffic Management Program (LTM) aims to provide a safe and accessible road and transport network that is focused on improving that local amenity through cost effective traffic calming and urban enhancement techniques.

- The Blackspot Program aims to provide cost effective safety improvements to intersections and roads with a history of crashes. This program is largely grant funded by the State and Federal Governments Black Spot Programs to improve road safety around the state.

- The Parking Facilities Program (PFP) aims to provide, maintain and improve parking facilities at recreational areas, public facilities and adjacent to schools throughout the City.

Civil Construction Program

- The Major Road Construction Program (RDC) provides for the upgrades of major roads from single carriageway standard to either a dual carriageway or boulevard standard as well as major intersection upgrades, and upgrades to City owned bridges and underpasses. This program is largely grant funded from the Main Roads WA Metropolitan Regional Road Group Program (MRRG).

- The New Paths Program (FPN) aims to provide for the extension of the path network throughout the City, to encourage and enable more people to walk and cycle and improve connectivity and access to facilities for the community.

- The Path Replacement Program (FPR) facilitates the renewal and upgrade of existing footpaths to achieve a safer user environment in streets, parks and public access ways.

- The Stormwater Drainage Program (SWD) aims to resolve drainage issues with the existing drainage network and improve outfall pollution into lakes and sumps. It further provides for the beautification of drainage sumps.

- The Lighting Program (STL) aims to provide for the installation, modification and renewal of lighting related assets within the City including the City’s street lighting network.

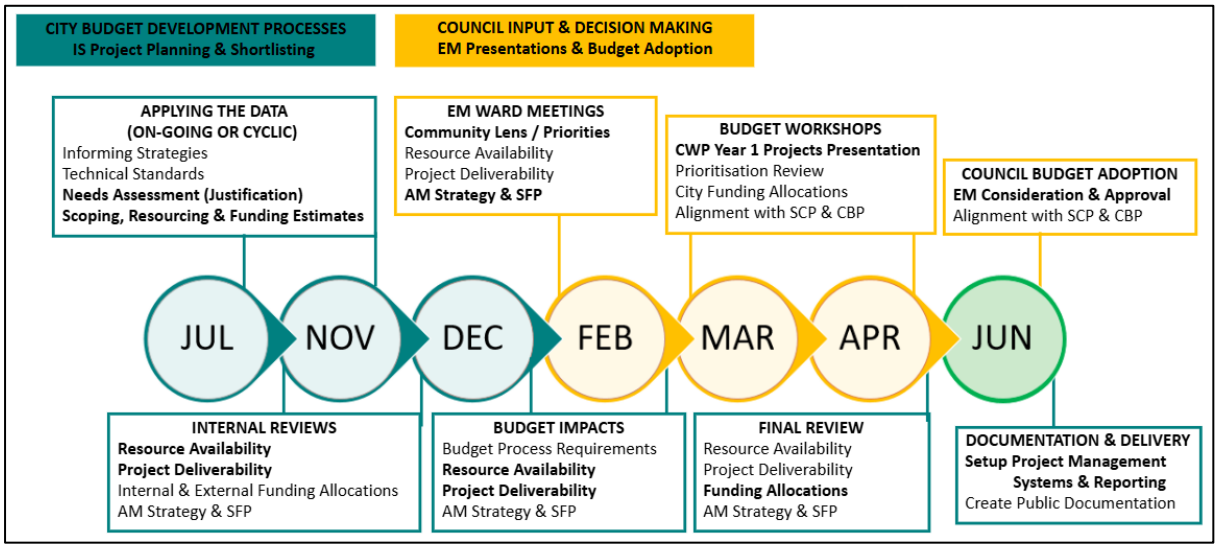
- The Road Resurfacing and Preservation Program (RPR) aims to provide for the preservation of access and distributor roads and meet pavement service lives through programmed resurfacing works. The systematic and timely application of a new surface overlay, crack sealing or patching can maintain pavement integrity, leading to the reduction of expensive reconstruction and road maintenance costs.

Facilities Program

- The Building Construction Works Program (BCW) aims to carry out improvements and renewal works to public buildings at various locations throughout the City.

- The Major Projects Program (MPP) provides for the construction of new facilities and major upgrades to facilities that have significant expenditure.

Capital Works Planning



Council approves for construction only those projects listed in the first year of the 5YCWP. All projects detailed in the consecutive years are approved for listing in the Program, which supports forward work, resource and funding planning.

Each year, those previously approved projects listed in the consecutive years are reviewed annually and revised to allow for increased costs, changes to scope, changes to grant funding or emerging issues where necessary. Projects may be brought forward, deferred or deleted depending on the current needs of the City.

The draft 5YCWP is first presented to Elected Members at the Elected Member Capital Works Ward Meetings and then at the Elected Member Budget Workshop prior to the adoption of the budget in June. The Capital Works Ward Meetings afford the opportunity for Elected Members to contribute to the refinement of the draft 5YCWP by providing a community perspective on needs and priorities. Information or feedback relevant to individual wards that has been collected from Elected Member engagement with stakeholders and residents and that has an impact on the program is considered at these meetings.

The draft FY2026-27 Five Year Capital Works Program is provided as Attachment 1 to this Report.

Issues and options considered

Noting that Year One of the draft FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the FY2026-27 Budget as adopted by Council; Council may choose to:

- endorse Years Two to Five of the draft FY2026-27 Five Year Capital Works Program. This is the recommended option as the projects listed, and their schedule of work, consider the available resources to deliver them, and it will provide guidance to the City and relevant stakeholders on the City's forward works planning
  or
- not endorse Years Two to Five of the draft FY2026-27 Five Year Capital Works Program.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy *Asset Management Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report that details the function, projects and funding allocations of the Five Year Capital Works Program and requests Councils input to align implementation to the Annual Budget, Strategic Financial Plan, and the City's Asset Management Strategy.		

Risk	ATTRACTION	ASSETS	FINANCIAL
Risk Event Description	Lack of desirability as a place to visit live, work, invest and do business	Inadequate asset planning, maintenance and renewal	Lack of financial sustainability
Risk Responsibility	Director Planning and Community Development	Director Infrastructure Management	Director Corporate Services
Residual Risk	Medium		
Control Effectiveness	Strong		
Risk Appetite	Medium risk is acceptable without variation to existing control activities.		

Financial / budget implications

As detailed during the Elected Member Budget Workshop process, the City's own source funding cap was set at $17.5 million, excluding MPP projects, for FY2026-27 5YCWP.

It should be noted that where the Asset Renewal Reserve was the proposed funding source for FY2026-27 projects previously, the majority have been changed to Municipal funding due to the Asset Renewal Reserve having a balance of $4,529,822 available, against a requirement of $12,106,870. As such the FY2026-27 Asset Renewal Reserve funding allocations will fully deplete the reserve.

MPP2076 Sorrento Surf Life Saving Club Redevelopment includes commercial development, with the proposed project budget of $17,803,800 (as noted by Council at its meeting held on 24 June 2025 when it considered the 2025-26 Five Year Capital Works Program) to increase to $19,303,800 to include the new contribution of $1,500,000 from LotteryWest towards the life-saving facility.

The project budgets for the MPP2077 Burns Beach Café/Kiosk/Restaurant and the MPP2080 Burns Beach Node Redevelopment have been adjusted to $6,100,000 and $7,500,000 respectively, in accordance with the Council's decision at its meeting held on 9 December 2025 (CJ372-12/25 refers).

The original MPP2084 Heathridge Park Redevelopment project has been split into two separate projects being MPP2084 Heathridge Park Redevelopment – Stage 1 and MPP2085 Heathridge Park Redevelopment – Stage 2, with Stage 1 aligned with State and Federal Government funding commitments to deliver the new community sporting facility. The project budgets have been listed as $10,046,868 for Stage 1 and $5,597,832 for Stage 2 (currently unfunded), as per the original project total of $15,644,700.

The figures below detail the proposed annual budget allocations for each program within the FY2026-27 5YCWP and exclude State and Federal elections commitments for projects that have not been formally accepted by Council at this time.

DRAFT 2026/27 FIVE YEAR CAPITAL WORKS PROGRAM					
CW Program	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
PDP	$ 1,655,707	$ 1,255,000	$ 1,470,000	$ 1,115,000	$ 1,110,000
FNM	$ 1,515,011	$ 1,540,000	$ 725,000	$ 760,000	$ 680,000
PEP	$ 2,419,579	$ 2,201,500	$ 1,954,000	$ 1,591,000	$ 1,890,000
SSE	$ 544,262	$ 400,000	$ 475,000	$ 900,000	$ 1,150,000
LTM	$ 115,000	$ 305,000	$ 755,000	$ 955,000	$ 505,000
SBS	$ 2,962,000	$ 2,136,000	$ 1,150,000	$ 1,350,000	$ 1,350,000
PFP	$ 100,000	$ 110,000	$ 325,000	$ 355,000	$ 485,000
RDC	$ 6,645,658	$ 5,235,000	$ 1,825,000	$ 1,825,000	$ 1,825,000
FPN	$ 1,180,000	$ 340,000	$ 855,000	$ 430,000	$ 430,000
FPR	$ 220,000	$ 620,000	$ 350,000	$ 350,000	$ 350,000
SWD	$ 300,000	$ 300,000	$ 300,000	$ 600,000	$ 600,000
STL	$ 1,613,494	$ 1,330,000	$ 1,160,000	$ 717,000	$ 530,000
RPR	$ 12,326,561	$ 12,971,021	$ 13,371,021	$ 13,565,000	$ 14,065,000
BCW	$ 2,140,000	$ 2,980,164	$ 2,035,000	$ 2,120,000	$ 1,647,000
MPP	$ 15,177,206	$ 20,238,699	$ 5,961,813	$ 4,597,832	$-
Total	**$ 48,914,477**	**$ 51,962,384**	**$ 32,711,834**	**$ 31,230,832**	**$ 26,617,000**
Asset Renewal Reserve	*$ 4,529,822*	*$ 12,112,500*	*$ 12,170,000*	*$ 12,455,000*	*$ 12,937,000*
MUNI Funded	*$ 13,426,977*	*$ 6,486,333*	*$ 6,459,000*	*$ 7,363,000*	*$ 6,865,000*
Other Reserves	*$ 8,385,005*	*$ 9,988,699*	*$ 4,961,813*	*$ 4,597,832*	*$-*
Regular External Funding	*$ 9,977,626*	*$ 7,908,021*	*$ 7,171,021*	*$ 6,765,000*	*$ 6,765,000*
Other External Funding	*$ 12,222,374*	*$ 15,466,831*	*$ 1,950,000*	*$ 50,000*	*$ 50,000*
Total exc MPP	**$ 33,737,271**	**$ 31,723,685**	**$ 26,750,021**	**$ 26,633,000**	**$ 26,617,000**
Asset Renewal Reserve	*$ 4,529,822*	*$ 12,112,500*	*$ 12,170,000*	*$ 12,455,000*	*$ 12,937,000*
MUNI Funded	*$ 13,384,776*	*$ 6,486,333*	*$ 6,459,000*	*$ 7,363,000*	*$ 6,865,000*
Other Reserves	*$-*	*$-*	*$-*	*$-*	*$-*
Regular External Funding	*$ 9,977,626*	*$ 7,908,021*	*$ 7,171,021*	*$ 6,765,000*	*$ 6,765,000*
Other External Funding	*$ 5,472,374*	*$ 5,216,831*	*$ 950,000*	*$ 50,000*	*$ 50,000*

It should be noted that all expenditure related to the provision of new services or upgrading of existing services, and any change in funding for the renewal and replacement of existing infrastructure, will have a direct impact on the City's operational budget expenditure.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Social

Due to the limited own source funding available to the 5YCWP, the City first focuses on the renewal and replacement of existing infrastructure to continue the required services of the community, before allocating resources and funding to new services or upgrading of existing services.

Consultation

The City engages with Elected Members during the 5YCWP development processes through individual ward meetings to discuss key matters for their ward and issues raised by their community that could impact or be considered within the draft 5YCWP and through the Elected Member Budget Workshop process.

COMMENT

Projects listed as part of the 5YCWP range from works to expand the City's asset network, upgrade, renewal and replacement of existing infrastructure and projects to support the asset management strategies for the City's infrastructure asset inventory.

All projects are planned in accordance with Asset Management principles, the City's strategies and the relevant planning documents in place. Each Capital Works Program has its own planning and prioritisation process for these projects, guided by the overall 5YCWP process, to develop the individual annual programs.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES that Year One of the draft FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be amended, if required, to reflect the FY2026-27 budget as adopted by Council;

2 ENDORSES Years Two to Five of the FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report to demonstrate Council's commitment and to support forward work planning processes;

3 NOTES that the affordability of Years Two to Five of the FY2026-27 Five Year Capital Works Program as detailed in Attachment 1 to this Report will be assessed annually as part of the budget development process.

ATTACHMENTS

1. Draft FY2026-27 Five Year Capital Works Program [**12.15.1** - 36 pages]

12.16 TENDER 003/26 PROVISION OF MOWING SERVICES TO NOMINATED LOCATIONS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	112633, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tenders submitted by LLS Aust Pty Ltd as Trustee for The Lochness Unit Trust (Lochness Landscape Services), TJ & RJ Sellick Pty Ltd (Lawn Doctor) and Intelife Group Limited for the provision of mowing services to nominated locations.

EXECUTIVE SUMMARY

Tenders were advertised on 4 February 2026 through statewide public notice and published by Tenderlink for the provision of mowing services to nominated locations. Tenders closed on 24 February 2026. A submission was received from each of the following:

- TJ & RJ Sellick Pty Ltd (Lawn Doctor).
- Environmental Industries Pty Ltd.
- GLG GreenLife Group Pty Ltd.
- Green by Nature Landscape Services Pty Ltd.
- Intelife Group Limited.
- Sanpoint Pty Ltd as Trustee for Fiore Family Trust (LD Total).
- LLS Aust Pty Ltd as Trustee for the Lochness Unit Trust (Lochness Landscape Services).

The submissions from The Trustee for The Lochness Unit Trust (Lochness Landscape Services), D & E Parker Pty Ltd Trading as Lawn Doctor and Intelife Group Limited represents best value to the City. The companies demonstrated the appropriate capacity and sufficient understanding of the requirements. Each company also demonstrated experience undertaking mowing and associated services to clients including other local governments such as the Cities of Wanneroo, Stirling, Melville and Joondalup.

It is therefore recommended that Council:

1 *ACCEPTS the tender submitted by The Trustee for LLS Aust Pty Ltd as Trustee for Lochness Unit Trust (Lochness Landscape Services) for the provision of median and verge mowing to nominated locations in Zone 1 (North) (Separable Portion 1) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);*

2 ACCEPTS the tender submitted by TJ & RJ Sellick Pty Ltd (Lawn Doctor) for the provision of median and verge mowing to nominated locations in Zone 2 (Central) (Separable Portion 2) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);

3 ACCEPTS the tender submitted by LLS Aust Pty Ltd as Trustee for the Lochness Unit Trust (Lochness Landscape Services) for the provision of median and verge mowing to nominated locations in Zone 3 (South) (Separable Portion 3) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);

4 ACCEPTS the tender submitted by Intelife Group Limited for the provision of mowing around building facilities and nominated buildings (Separable Portion 4) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);

5 ACCEPTS the tender submitted by Intelife Group Limited for the provision of adhoc mowing services (Separable Portion 5) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

BACKGROUND

The City has a requirement to engage a Contractor or Contractors to undertake:

- median and verge mowing to nominated locations in Zone 1 (North), Zone 2 (Central) and Zone 3 (South);
- Mowing around building facilities and nominated buildings; and
- Adhoc mowing services.

Each of the above service deliverables are considered a separable portion of work. There are five Separable Portions in total.

The City may appoint one contractor to undertake five separable portions of work, or up to five Contractors to undertake the five separable portions of work.

Separable portion 1	Provision of median and verge mowing to nominated locations in Zone 1 (North)
Separable portion 2	Provision of median and verge mowing to nominated locations in Zone 2 (Central)
Separable portion 3	Provision of median and verge mowing to nominated locations in Zone 3 (South)
Separable portion 4	Mowing around building facilities and nominated buildings
Separable portion 5	Adhoc mowing services

The City had contracts in place with LD Total, Lochness Landscape Services, Environmental Industries Pty Ltd and Lawn Doctor for verge and median mowing services, additional mowing services and mowing around building facilities which have all expired and are currently being undertaken on a quotation basis.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the provision of mowing services to nominated locations was advertised through statewide public notice and published by Tenderlink on 4 February 2026. The tender period was for two weeks and tenders closed on 24 February 2026.

Tender Submission

A submission was received from each of the following:

- TJ & RJ Sellick Pty Ltd (Lawn Doctor).
- Environmental Industries Pty Ltd.
- GLG GreenLife Group Pty Ltd.
- Green by Nature Landscape Services Pty Ltd.
- Intelife Group Limited.
- Sanpoint Pty Ltd as Trustee for Fiore Family Trust (LD Total).
- LLS Aust Pty Ltd as Trustee for the Lochness Unit Trust (Lochness Landscape Services).

The schedule of items listed in the tender is provided in Attachment 1 to this Report.

A confidential tender summary is provided in Attachment 2 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Due to the simple nature of the proposed services, the predetermined minimum acceptable qualitative score for this requirement was therefore set at 50%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria		Weighting
1	Capacity	40%
2	Demonstrated experience providing similar services	30%
3	Demonstrated understanding of the required tasks	25%
4	Social and economic effects on the local community	5%

Compliance Assessment

The following offers received were assessed as fully compliant:

- TJ & RJ Sellick Pty Ltd (Lawn Doctor).
- Environmental Industries Pty Ltd.
- GLG GreenLife Group Pty Ltd.
- Green by Nature Landscape Services Pty Ltd.
- Intelife Group Limited.
- Sanpoint Pty Ltd as Trustee for Fiore Family Trust (LD Total).

The following offer received was assessed as partially compliant:

LLS Aust Pty Ltd as Trustee for the Lochness Unit Trust (Lochness Landscape Services) – It did not provide a response to its unconditional compliance with the specification or conditions of contract. The submission was included for assessment on the basis that the missing response could be clarified should the offer progress to stage two of the assessment.

On this basis, all submissions were considered for further evaluation:

Qualitative Assessment

Intelife Group Limited scored 58.4% and was ranked seventh in the qualitative assessment. The work would be undertaken by Westland Works a division of the Intelife Group a registered Disability Enterprise. It demonstrated good capacity to undertake the works describing its organisational structure and the key personnel nominated for the contract. Equipment was listed, however this was not inventoried, and the number of mowers was considered low. It demonstrated experience undertaking work for local governments including the Cities of Wanneroo and Gosnells and Main Roads WA, WaterCorp and ARC Infrastructure. It demonstrated an adequate understanding of the requirements with a brief description of the work and a supporting works methodology and Safe Work method statements.

Green By Nature Landscape Services Pty Ltd scored 66.7% and was ranked sixth in the qualitative assessment. It is a large national company with over 2,000 staff and 87 in WA. It set out the nominated team structure and details of key personnel. It described the equipment to be used in the contract and back-up staff resources. It demonstrated experience undertaking similar services to a number of local governments including the Cities of Swan, Canning, Wanneroo, Belmont and Nedlands. It was noted that most of the examples were completed contracts, with three being current. It demonstrated a good understanding of the requirements, providing a thorough methodology.

Environmental Industries Pty Ltd scored 72.3% and was ranked fifth in the qualitative assessment. It demonstrated sufficient capacity to undertake the services in terms of its personnel and equipment. It has approximately 100 staff and supplied details of its key personnel including role, experience and qualifications and the equipment that would used in the contract. It demonstrated experience undertaking similar services thorough five example contract with the Cities of Wanneroo, Joondalup, and Belmont and Curtin University and UWA. It also supplied its current commitment schedule. It demonstrated a good understanding of the requirements.

GLG Greenlife Group Pty Ltd scored 73.2% and was ranked fourth in the qualitative assessment. The company was established in 1995 and has 20 staff in WA. It provided details of its key personnel and set out the equipment allocated to each portion of work and addressed after-hours contact. It demonstrated experience undertaking landscape and grounds maintenance (Western Power and north metro TAFE) and road reserve and cul-de-sac mowing services (City of Belmont). The company demonstrated a comprehensive understanding of the requirements, providing a detailed methodology including traffic control provisions and auditing and reporting.

LD Total scored 74% and was ranked third in the qualitative assessment. It demonstrated very good capacity to undertake the works. It is a company with more than 350 employees across four states established in 1991. The proposed team was described in good detail setting out their role, experience and qualifications and the plant and equipment available for the contract was provided. It addressed after-hours contact and contingency measures. It demonstrated its experience undertaking similar work through four example contracts with the Cities of Wanneroo, Armadale and Rockingham. It demonstrated a comprehensive understanding of the requirements.

Lochness Landscape Services scored 74.2% and was ranked second in the qualitative assessment. It demonstrated an excellent understanding of the City's requirements, setting out a succinct and logical methodology for the work. It is a WA based company with 22 permanent staff plus 40 casuals. It set out the staff to undertake the work including their role, experience and qualifications. It provided a complete list of all plant and equipment including zero-emission mowers and addressed after-hours contact and resourcing. Lochness Landscape Services demonstrated considerable experience undertaking mowing, slashing, bushland verges and gardening services to local and state government clients including the Cities of Albany, Armadale, Canning, Joondalup, Melville and Nedlands and Departments of Education and Planning.

Lawn Doctor scored 80.2% and was ranked first in the qualitative assessment. It demonstrated excellent capability to undertake the works. It has 40 staff of which 20 are accredited to undertake mowing services and set out the role, experience and responsibilities of all key staff. It provided a full list of all equipment and vehicles. It demonstrated considerable experience undertaking similar services to seven clients including the Cities of Joondalup, Stirling, Perth, Bayswater and the Town of Cambridge. Each example was described in a high level of detail including contract value, contract dates, nominated team, and a description of the works. A list of its current commitments was also supplied. It also demonstrated a thorough understanding of the works setting out its methodology including timing for each zone and category of mowing.

Given the minimum acceptable qualitative score of 50% all tenderers qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderers to assess value for money to the City.

The estimated expenditure over a three-year period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the tendered rates offered by each tenderer have been applied to the actual historical usage data across 251 scheduled items. This provides a value for comparative evaluation purposes based on the assumption that this pattern of usage is maintained. There is no guarantee that this will occur, and actual costs will be paid on the actual usage in the future.

The rates are fixed for the first year of the contract but are subject to a price variation in years two to three, and four to five (if the two optional extension terms were exercised), of the contract to a maximum of the CPI for the preceding year. For estimation purposes, a 4.5% CPI increase was applied to the rates in years two to five.

Verge and median mowing zone 1 (North)

Tenderer	Year 1	Year 2	Year 3	Total
Lochness Landscape Services	$182,430	$190,639	$199,218	$572,287
Intelife Group Limited	$240,779	$251,614	$262,936	$755,329
Lawn Doctor	$243,980	$254,959	$266,432	$765,371
GLG GreenLife Group Pty Ltd	$767,254	$801,781	$837,861	$2,406,896

Verge and median mowing zone 2 (Central)

Tenderer	Year 1	Year 2	Year 3	Total
Lochness Landscape Services	$140,890	$147,230	$153,855	$441,975
Lawn Doctor	$153,87	$160,802	$168,038	$482,717
Intelife Group Limited	$173,590	$181,401	$189,564	$544,555
Green By Nature Landscape Services Pty Ltd	$261,776	$273,556	$285,866	$821,197
GLG GreenLife Group Pty Ltd	$723,447	$756,002	$790,022	$2,269,471

Verge and median mowing zone 3 (South)

Tenderer	Year 1	Year 2	Year 3	Total
Lochness Landscape Services	$152,940	$159,822	$167,014	$479,777
Lawn Doctor	$205,809	$215,070	$224,749	$645,628
Intelife Group Limited	$233,823	$244,345	$255,340	$733,507
Green By Nature Landscape Services Pty Ltd	$316,922	$331,184	$346,087	$994,193
GLG GreenLife Group Pty Ltd	$822,610	$859,628	$898,311	$2,580,549

Mowing around building facilities and nominated buildings

Tenderer	Year 1	Year 2	Year 3	Total
Intelife Group Limited	$53,609	$56,021	$58,542	$168,172
LD Total	$61,983	$64,772	$67,687	$194,441
GLG GreenLife Group Pty Ltd	$85,631	$89,484	$93,511	$268,626
Lochness Landscape Services	$100,150	$104,657	$109,366	$314,173
Environmental Industries Pty Ltd	$106,200	$110,979	$115,973	$333,152

Adhoc mowing services

Tenderer	Year 1	Year 2	Year 3	Total
Intelife Group Limited	$34,036	$35,568	$37,169	$106,773*
LD Total	$34,036	$35,568	$37,169	$106,773*
Green By Nature Landscape Services Pty Ltd	$46,800	$48,906	$51,107	$146,813
GLG GreenLife Group Pty Ltd	$80,836	$84,474	$88,275	$253,586
Lochness Landscape Services	$425,455	$444,600	$464,607	$1,334,663

*Note – The items used in the calculation of adhoc mowing costs resulted in Intelife Group Limited and LD Total achieving the same estimated price. If taking into account all the rates, LD Total had a higher rate for six out of the 12 scheduled items, deeming Intelife Group Limited the better value offer.

During 2025-2026 the City incurred $407,441 expenditure for the provision of mowing services to nominated locations.

It is anticipated that the City will incur an estimated expenditure of $1,809,726 during the three-year contract term, on the basis it requires similar quantities to 2025 and up to $3,156,010 over the five-year term, should the City exercise both one-year optional extensions.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Separable Portion	Estimated Total Comparative Price	Price Ranking
Intelife Group Limited	58.4%	7	1	$755,329	2
			2	$544,555	3
			3	$733,507	4
			4	$168,172	1
			5	$106,773	1
LD Total	74%	3	4	$194,441	2
			5	$106,773	1
GLG GreenLife Group Pty Ltd	73.2%	4	1	$2,406,896	4
			2	$2,269,471	5
			3	$2,580,549	5
			4	$268,626	3
			5	$253,586	3
Lochness Landscape Services	74.2%	2	1	$572,287	1
			2	$441,975	1
			3	$479,777	1
			4	$314,173	4
			5	$1,334,663	4
Lawn Doctor	80.2%	1	1	$765,371	3
			2	$482,717	2
			3	$645,628	2
Green By Nature Landscape Services Pty Ltd	66.7%	6	2	$821,197	4
			3	$994,193	4
			5	$146,813	2
Environmental Industries Pty Ltd	72.3%	5	4	$333,152	5

Based on the evaluation results the panel concluded that the offers from Lochness landscape Services (Separable portions 1 and 3), Lawn Doctor (Separable portion 2) and Intelife Group Pty Ltd (Separable portions 4 and 5) provide best value to the City and are therefore recommended.

Issues and options considered

The City has a requirement to undertake mowing services to verges and median islands, building surrounds, and adhoc locations. The City has limited capacity to undertake the services and requires an appropriate qualified and resourced contractor to undertake the works.

It is noted that the recommendation for award of separable portions one to three is proposed to be awarded to two contractors (Lochness Landscape Services and Lawn Doctor). This to ensure the spread of very large workload (multiple sites across a large area) which often needs to be completed within a small window within the growth season. Allocating three zones to one company increases the risk that mowing cycles will not be completed if unforeseen events such as staff availability and weather delays occur.

Legislation / Strategic Community Plan / Policy implications

Legislation A state-wide public tender was advertised, opened and evaluated in accordance with regulations 11(1) and 18(4) of Part 4 of the *Local Government (Functions and General) Regulations 1996*, where tenders are required to be publicly invited if the consideration under a contract is, or is estimated to be, more, or worth more, than $250,000.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report providing the opportunity to appoint a contractor for essential work not currently within operational capacity.		

Risk	ATTRACTION	FINANCIAL
Risk Event Description	Lack of desirability as a place to visit live, work, invest and do business	Lack of financial sustainability
Risk Responsibility	Director Planning and Community Development	Director Corporate Services
Residual Risk	Medium	Medium
Control Effectiveness	Strong	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.	

Other risk information

Not applicable.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

Account no.	Various Parks Op Code 6482
Budget Item	Turf mowing scheduled
Budget amount	$ 787,900
Amount spent to date	$ 407,441
Proposed cost	$ 0
Balance	$ 380,459

The balance does not represent savings at this time as other contracts for dry parks and Percy Doyle soccer ground mowing are also included in this budget.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offers submitted by Lochness Landscape Services, Lawn Doctor and Intelife Group Limited represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 ACCEPTS the tender submitted by LLS Aust Pty Ltd As Trustee for the Lochness Unit Trust (Lochness Landscape Services) for the provision of median and verge mowing to nominated locations in Zone 1 (North) (Separable Portion 1) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);

2 ACCEPTS the tender submitted by TJ & RJ Sellick Pty Ltd (Lawn Doctor) for the provision of median and verge mowing to nominated locations in Zone 2 (Central) (Separable Portion 2) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);

3 ACCEPTS the tender submitted by LLS Aust Pty Ltd As Trustee for the Lochness Unit Trust (Lochness Landscape Services) for the provision of median and verge mowing to nominated locations in Zone 3 (South) (Separable Portion 3) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);

4 ACCEPTS the tender submitted by Intelife Group Limited for the provision of mowing around building facilities and nominated buildings (Separable Portion 4) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups);

5 ACCEPTS the tender submitted by Intelife Group Limited for the provision of adhoc mowing services (Separable Portion 5) as specified in Tender 003/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

ATTACHMENTS

1. Schedule of Items [**12.16.1** - 14 pages]
2. CONFIDENTIAL REDACTED - Tender Summary [**12.16.2** - 2 pages]

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12.17 TENDER 004/26 PROVISION OF REMOVAL AND DISPOSAL OF GRASS THATCH (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	112634, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tender submitted by West Tip Waste Control Pty Ltd as trustee for the Stefna Family Trust (West Tip Waste Management) for the provision of removal and disposal of grass thatch.

EXECUTIVE SUMMARY

Tenders were advertised on 14 March 2026 through statewide public notice and published by Tenderlink for the provision of removal and disposal of grass thatch. Tenders closed on 2 April 2026. A submission was received from:

- West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management).

The submission from West Tip Waste Management represents best value to the City. The company demonstrated extensive experience in undertaking the works, having provided an equivalent scope of works for various local governments, including the Cities of Nedlands, Perth, Subiaco and Joondalup. It has been providing grass thatch removal and disposal services to the City's Parks and Natural Environment team for the past eight years. The company submitted a comprehensive methodology and demonstrated considerable capacity, in terms of personnel and equipment, to supply these services and meet the City's operational requirements

It is therefore recommended that Council ACCEPTS the tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for the provision of removal and disposal of grass thatch as specified in Tender 004/26 for a period of 3 years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

BACKGROUND

The City has a requirement to utilise the services of a suitably qualified and experienced contractor to remove and dispose of grass thatch from nominated locations at the City's parks as part of the turf management program. The City is responsible for maintaining 60 sporting ovals and five shared use ovals. These ovals are extremely popular and are utilised, by various community sporting groups and the Department of Education. This service will allow the City to provide safe and fit for purpose facilities.

The contractor will be required to:

- Collect and remove the thatch / grass debris from various locations at the City's parks using a bobcat and compactor.
- Dispose of the thatch / grass debris at an appropriate site.

The City had a contract with West Tip Waste Control Pty Ltd for the provision of works to remove and dispose of grass thatch which expired on 30 April 2026.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the provision of removal and disposal of grass thatch was advertised through statewide public notice and published by Tenderlink on 14 March 2026. The tender period was for two weeks and tenders closed on 2 April 2026.

Tender Submission

A submission was received from:

- West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management).

The schedule of items listed in the tender is provided in Attachment 1 to this Report.

A summary of the tender submission including the location of the tenderer is provided in Attachment 2 to this Report.

A confidential tender summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Due to the simple nature of the proposed services, the predetermined minimum acceptable qualitative score for this requirement was therefore set at 50%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria		Weighting
1	Capacity	40%
2	Demonstrated experience in providing similar services	30%
3	Demonstrated understanding of the required tasks	25%
4	Social and economic effects on the local community	5%

Compliance Assessment

The offer received from West Tip Waste Management was assessed as partially compliant as it did not provide responses addressing its conflict of interest and quality assurance and quality management; however, the panel considered this omission may have been an administrative error. The submission remained for further assessment on the basis that the missing response could be clarified should the offer progress to stage two of the assessment.

On this basis, the offer from West Tip Waste Management was considered for further evaluation:

Qualitative Assessment

West Tip Waste Management scored 77.6% and was ranked first in the qualitative assessment. West Tip Waste Management is a privately owned and independently operated company based in Malaga. It is managed by a single director and employs approximately 80 full-time equivalent staff and owns and operates more than 3,500 bins servicing residential, commercial and government clients across the Perth metropolitan area, from Yanchep to Mandurah. The company demonstrated excellent experience in providing similar services, having delivered an equivalent scope of works for various local governments, including the City of Nedlands, City of Armadale, City of Perth, City of Subiaco and the City of Joondalup. The company operates a dedicated resource recovery facility and maintains its own fleet of 50 specialist waste vehicles and 14 items of mobile plant, all of which are 100% carbon offset. Its proposal stated that all equipment used for this service will be cleaned prior to deployment at West Tip’s wash-down facility to ensure the removal of dirt, seeds and contaminants, and that collected material will be transported to approved composting partners for processing and resource recovery. The company hold the appropriate licenses and is capable of commencing services in accordance with the tender timeframes, utilising its existing fleet and experienced operational personnel.

Given the minimum acceptable qualitative score of 50%, West Tip Waste Management qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderer and the current contract rates in order to assess value for money to the City.

The estimated expenditure over a 12-month period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the tendered rates offered have been applied to the actual historical usage data across all scheduled items. This provides a value of the tender for comparative evaluation purposes based on the assumption that this historical pattern of usage is maintained. There is no guarantee that this will occur, and actual costs will be paid on the actual usage in the future.

The rates are fixed for the first year of the contract but are subject to price variation in years two and three, and in the optional fourth and fifth years of the contract (if the two optional extension terms are exercised), up to a maximum of the CPI for the preceding year. For estimation purposes, a 4% CPI increase was applied to the rates for years two to five.

Tenderer	Year 1	Year 2	Year 3	Total
West Tip Waste Management	$89,612	$93,196	$96,924	$279,732
Previous contact rates	$66,077	$67,069	$68,075	$201,221

During 2025-26 to date, the City has incurred expenditure of $53,395 for the removal and disposal of grass thatch. It is anticipated that the City will incur an estimated expenditure of $279,732 during the initial three-year contract term and $485,366 over the five-year term, should the City exercise both one-year optional extensions. The increase in rates is attributable to higher labour costs and increased fuel costs. It is noted that during the previous contract, no CPI rate increases were requested.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Estimated Total Comparative Price	Price Ranking
West Tip Waste Management	77.6%	1	$279,732	1

Based on the evaluation results the panel concluded that the offer from West Tip Waste Management provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement for the removal and disposal of grass thatch from nominated parks. The City does not have the internal resources to execute the services and as such, requires an appropriately qualified external contractor to undertake the works.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Functions and General) Regulations 1996.*

10-Year Strategic Community Plan

Key theme 2. Environment.

Outcome 2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.

Policy Not applicable.

Risk management considerations

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the application of internal tender procedures and to comply with the Register of Delegation of Authority.		

Risk	**FINANCIAL**
Risk Event Description	Lack of financial sustainability
Risk Responsibility	Director Corporate Services
Residual Risk	Medium
Control Effectiveness	Strong
Risk Appetite	Medium risk is acceptable without variation to existing control activities.

Other risk information

Should the contract not proceed, the risk to the City will be high, as the City does not have the internal resources to undertake this task. This would directly impact turf renovation programs at the City's high priority sports parks and may compromise turf quality.

It is considered that the Contract will represent a low risk to the City as the recommended tenderer has previously delivered these services to the City and continues to demonstrate the capacity and sufficient industry experience to provide the services.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

Account no.	633 Various Parks
Budget Item	Turf renovation
Budget amount	$ 150,000
Amount spent to date	$ 53,395
Proposed cost	$ 0
Balance	$ 96,605

The balance does not represent a saving at this time. The turf renovation budget encompasses services other than grass thatch removal. Thatch removal is seasonal and none will be undertaken before the end of June 2026. Actual expenditure on these services in the new contract will be in the 2026-27 financial year and will depend on usage and may change in accordance with operational requirements.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submission in accordance with the City's evaluation process and concluded that the offer submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) represents value to the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council ACCEPTS the Tender submitted by West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) for the provision of removal and disposal of grass thatch as specified in Tender 004/26 for a period of three years, with the option of two further terms of one year each at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

ATTACHMENTS

1. Schedule of Items [**12.17.1** - 1 page]
2. Summary of Submissions [**12.17.2** - 1 page]
3. CONFIDENTIAL REDACTED - Tender Summary [**12.17.3** - 1 page]

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12.18 TENDER 009/26 PROVISION OF PUBLIC OPEN SPACE BARBECUE CLEANING (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	112717, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tender submitted by BrightMark Group Pty Ltd for the provision of public open space barbecue cleaning.

EXECUTIVE SUMMARY

Tenders were advertised on Saturday, 14 March 2026 through statewide public notice and published by Tenderlink for the provision of public open space barbecue cleaning. Tenders closed on Thursday 9 April 2026. A submission was received from each of the following:

- BrightMark Group Pty Ltd.
- CleanPeak Pty Ltd.
- Hydrohaul Pressure Cleaning & Sealing Pty Ltd.
- Intelife Group Limited.
- JKM Investments WA Pty Ltd (Pro Shine Exterior Cleaning).
- Office Cleaning Experts Pty Ltd (OCE Facility Services).
- SDR88 Investments Pty Ltd (Aspira Cleaning).
- Teski Pty Ltd.
- Uniting Global Pty Ltd.
- Workpower Inc.

The submission from BrightMark Group Pty Ltd represents best value to the City. The company demonstrated very good capacity and experience to undertake the works in having numerous current or recent contracts for similar work with local governments including the Cities of Swan, Albany and Wanneroo. It held the contract with the City of Joondalup for the provision of public open space barbecue cleaning from 2019 to 2022. The company provided a comprehensive methodology and has the capacity in terms of personnel and equipment to supply these services to meet the City's operational requirements.

It is therefore recommended that Council ACCEPTS the tender submitted by BrightMark Group Pty Ltd for the provision of public open space barbecue cleaning as specified in Tender 009/26 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

BACKGROUND

The City has limited capacity to undertake public open space barbecue cleaning and has a requirement to engage an appropriately qualified and experienced contractor to undertake public open space barbecue cleaning services.

The City is responsible for maintaining 45 barbecue sites comprising a total of 129 hotplates. These facilities enhance the amenity of the City's parks, reserves, and sporting grounds and are used regularly by families, community groups and sporting clubs. The scheduled cleaning of the City's public open space barbecues is an important service that maintains hygiene and presentation standards, providing a safe, clean and welcoming environment for the public.

The City has a contract in place with Intelife Group Limited for the provision of public open space barbecue cleaning which expires on 30 June 2026.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the provision of public open space barbecue cleaning was advertised through statewide public notice and published by Tenderlink on Saturday 14 March 2026. The tender period was for three weeks and tenders closed on Thursday 9 April 2026.

Tender Submission

A submission was received from each of the following:

- BrightMark Group Pty Ltd.
- CleanPeak Pty Ltd.
- Hydrohaul Pressure Cleaning & Sealing Pty Ltd.
- Intelife Group Limited.
- JKM Investments WA Pty Ltd (Pro Shine Exterior Cleaning).
- Office Cleaning Experts Pty Ltd (OCE Facility Services).
- SDR88 Investments Pty Ltd (Aspira Cleaning).
- Teski Pty Ltd.
- Uniting Global Pty Ltd.
- Workpower Inc.

The schedule of items listed in the tender is provided in Attachment 1 to this Report.

A summary of the tender submissions including the location of the tenderer is provided in Attachment 2 to this Report.

A confidential tender summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Due to the simple nature of the proposed services, the predetermined minimum acceptable qualitative score for this requirement was therefore set at 50%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria		Weighting
1	Capacity	50%
2	Demonstrated experience in providing similar services	25%
3	Demonstrated understanding of the required tasks	20%
4	Social and economic effects on the local community	5%

Compliance Assessment

The following offers received were assessed as fully compliant:

- BrightMark Group Pty Ltd.
- Intelife Group Limited.
- JKM Investments WA Pty Ltd (Pro Shine Exterior Cleaning).
- SDR88 Investments Pty Ltd (Aspira Cleaning)

The following offers received were assessed as partially compliant:

- CleanPeak Pty Ltd – It did not provide certificates of currency for workers compensation and motor vehicle insurance, a signed Addendum 01, a completed Attachment 3 - Work Health and Safety (WHS) Management System Questionnaire, an ISO 45001 audit report and an address for the issuing of notices.
- Office Cleaning Experts Pty Ltd (OCE Facility Services) – it did not provide a certificate of accreditation for ISO 9001 and an ISO 45001 audit report.
- Teski Pty Ltd – it did not include certificates of currency for workers compensation and public liability insurance.
- Uniting Global Pty Ltd – it did not include a certificate of currency for motor vehicle insurance and a signed Addendum 01.
- Workpower Inc – it did not provide details of its internal quality management system or a signed Addendum 01.

Each partially compliant submission was included for assessment on the basis that any item of partial compliance could be clarified with the tenderer should the offer progress to stage two of the assessment.

The following offer received was assessed as non-compliant:

- Hydrohaul Pressure Cleaning & Sealing Pty Ltd – it did not provide a response to compliance questions 3.2.1 to 3.2.8, a signed Addendum 01, a completed Attachment 3 – Work Health and Safety (WHS) Management System Questionnaire, references, address for the issuing of notices, a completed Offer Form or pricing.

On this basis, the following submissions were considered for further evaluation:

- BrightMark Group Pty Ltd.
- CleanPeak Pty Ltd.
- Intelife Group Limited.
- JKM Investments WA Pty Ltd (Pro Shine Exterior Cleaning).
- Office Cleaning Experts Pty Ltd (OCE Facility Services).
- SDR88 Investments Pty Ltd (Aspira Cleaning).
- Teski Pty Ltd.
- Uniting Global Pty Ltd.
- Workpower Inc.

Qualitative Assessment

CleanPeak Pty Ltd scored 21.3% and was ranked ninth in the qualitative assessment. CleanPeak was not convincing at demonstrating its ability to meet the requirement. The company is a nationwide commercial cleaning provider established over 25 years ago and headquartered in Chelsea Heights, Victoria. It employs 18 supervisors and 140 cleaners in Western Australia, and its quality and occupational health and safety management systems are third-party certified. CleanPeak did not address key criteria, including the structure of the business, details of personnel proposed for the Contract, specialised equipment, local infrastructure, the ability to provide additional resources if required and after-hours emergency response capability. The submission was unconvincing at demonstrating relevant experience. The company indicated that it provides services at over 600 locations including for Woolworths, Parks Victoria and IVE Group but did not provide further details. The submission did not include a proposed methodology and approach.

JKM Investments WA Pty Ltd (Pro Shine Exterior Cleaning) scored 45.5% and was ranked eighth in the qualitative assessment. Pro Shine's capacity to meet the requirement was assessed to be limited. Established in 2024, it provides residential and commercial exterior cleaning services across the metropolitan area. The company has six employees and operates from Rockingham. It indicated that it owns suitably equipped service vehicles, that after-hours contact is available and that it has sufficient internal resources to respond to increased demand, urgent requests, and operational contingencies. The company demonstrated limited relevant experience, briefly documenting work since 2024. This involved the cleaning of heavy vehicles, building exteriors and surfaces contaminated with hydrocarbons and grease. The company demonstrated a basic understanding of the required tasks. It understood the operational tasks required to be performed at each barbecue site, however, it did not provide sufficient detail on how it would manage servicing across multiple sites while meeting prescribed service frequencies, quality and compliance requirements. Resource planning was not evident, and the proposed number of mobile operational teams is unclear.

SDR88 Investments Pty Ltd (Aspira Cleaning) scored 46.9% and was ranked seventh in the qualitative assessment. Aspira Cleaning demonstrated limited capacity to meet the requirement. The business was registered in 2024. It is a commercial cleaning business with nine personnel. The breakdown of this number into fulltime, part-time and casual staff was not provided. The submission demonstrated limited industry experience for the Managing Director and it is not clear whether the company intends to rely on its current workforce, or whether it would recruit additional staff to resource the contract. It indicated it would use a vehicle fully equipped for barbecue cleaning but no contingencies for equipment were provided. The company demonstrated limited relevant experience in providing similar services. It described four ongoing commercial cleaning contacts with private entities but these lacked similarity to the requirement and local government experience was not evident. The submission demonstrated a limited understanding of the required tasks. While the company did provide a good understanding of the individual tasks to be performed at each barbecue site, it was unclear of the number of operational teams that would be deployed and their composition.

Teski Pty Ltd scored 61.8% and was ranked sixth in the qualitative assessment. Teski demonstrated strong capacity. Established in 2011, it is a national provider of commercial cleaning and building services with 250 personnel based in Western Australia. The company holds triple ISO certification and the nominated management team are suitably qualified and experienced. It advised that it would supply fit-for-purpose equipment and Good Environmental Choice Australia (GECA) approved cleaning chemicals. The company also proposes using the CleanTasker App to facilitate delivery and compliance. It offers 24/7 support for emergencies and unforeseen events, with clients having direct access to management personnel and maintains a pool of trained relief staff in the metropolitan area, supported by access to backup equipment. Although lacking experience with local government contracts, it demonstrated adequate experience by detailing four current commercial cleaning contracts with state government and private organisations. The company demonstrated a basic understanding of the required tasks. The submission outlined the operational tasks to be undertaken at each barbecue site. It recognised the importance of maintaining reliable attendance in accordance with the prescribed schedule, timely reporting of issues identified and minimising disruption to the public.

Workpower Inc. scored 63.5% and was ranked fifth in the qualitative assessment. It demonstrated very good capacity to meet the requirement. It is a Western Australian based social enterprise that provides supported employment for people with disability and mental illness. Established in 1992, it employs approximately 1,300 people providing facility, asset and grounds maintenance, amongst other services. It owns a wide range of vehicles and equipment suited to the contract and proposes operating with two teams of up to four personnel consisting of a supervisor and general grounds staff. It has a dedicated 24/7 emergency number and a 30-strong reserve of additional personnel if required. Workpower demonstrated an adequate level of relevant experience. It currently has a contract with the City of Bunbury for barbecue cleaning at 40 sites and two grounds maintenance contracts that require scheduled servicing across multiple sites. It demonstrated a good understanding of the required tasks recognising the need to adhere to the specified cleaning frequencies with flexibility to respond to ad-hoc requests. Each service would be recorded on an online reporting platform.

Office Cleaning Experts Pty Ltd (OCE Facility Services) scored 69.9% and was ranked fourth in the qualitative assessment. Its capacity was assessed to be very good. Established over 25 years ago, it is a provider of cleaning and facility services with 250 personnel across Western Australia. It has a full suite of fit for purpose barbecue cleaning equipment including two trailer mounted pressure cleaners. All equipment is regularly maintained. It has a dedicated telephone number that is monitored 24/7 for urgent requests and emergencies. With a large workforce and a warehouse of equipment and consumables, the company has spare resources at the ready. It demonstrated a good level of experience in providing similar services, detailing a current contract with the City of Kalamunda and previous contracts with the City of Wanneroo and the Shire of Augusta Margaret River. The company demonstrated an excellent understanding of the required tasks, providing a very detailed cleaning procedure. Its quality management system is third party certified and integrated into its digital service management app. With real-time reporting and monitoring in conjunction with direct supervision, the company is able to manage a network of dispersed sites.

Uniting Global Pty Ltd scored 74.5% and was ranked third in the qualitative assessment. It demonstrated very good capacity, with 80 staff in Western Australia overseen by a suitably qualified management team. Established in 2018, it is a dedicated cleaning company with ISO triple certification. Its specialised equipment includes company branded fully equipped vans and utilities, pressure cleaner and blowers. It operates a dedicated urgent response vehicle available 24/7 based in Malaga. Attendance for the highest priority can occur within 90 minutes. A reserve of staff and equipment is also available to provide extra resources during events, unforeseen circumstances and emergencies without interruption to the services schedule. It demonstrated an excellent level of relevant experience providing an extensive list of barbecue cleaning contracts for local governments including with the Cities of Swan and Fremantle and the Shire of Mundaring. The company demonstrated a good understanding of the required tasks providing a flow chart illustrating the onsite barbecue cleaning process. It's resource modelling indicates the deployment of three mobile teams with supervisor oversight. Day-to-day operations would be digitally managed by its own in-house developed service management platform.

BrightMark Group Pty Ltd scored 75.4% and was ranked second in the qualitative assessment. It demonstrated very good capacity, with over 25 years' experience in cleaning and facility management, ISO triple certification, and an experienced management team. It has 300 employees and 40 service vehicles in Western Australia enabling rapid deployment and operational flexibility when additional resources are required. Back-up equipment is available in house. It operates a 24/7 hotline with emergency attendance within one hour. It demonstrated excellent relevant experience through current contracts with the Cities of Wanneroo, Swan and Albany and the Shire of Augusta Margaret River. It had a clear understanding of the required tasks to be undertaken at each site. Proposed resourcing includes four mobile teams. Adherence to the service schedule and meeting quality and compliance standards would be achieved through the implementation of its structured management systems facilitated by its cloud-based service management platform in conjunction with site inspections by Supervisors and the Operations Manager.

Intelife Group Limited scored 77.9% and was ranked first in the qualitative assessment. It demonstrated excellent capacity to deliver the contract. It is a WA-based social enterprise that has operated for over 30 years. It's employment model provides disabled and disadvantaged staff with a supportive framework providing the necessary occupational safety, training and supervision. The company has a comprehensive inventory of equipment specific to barbecue cleaning that is regularly maintained. A digital job management system is utilised, allowing for real-time task allocation, reporting and issue escalation. With a large flexible workforce and a surplus of vehicles and equipment, it is able to deploy additional resources to meet surge and emergency requirements. It demonstrated an excellent level of relevant experience having current barbecue cleaning contracts with the Cities of Mandurah, Armadale, Melville, Bayswater, Cockburn and Gosnells. As the incumbent provider, Intelife demonstrated an excellent understanding of the required tasks. Barbecue cleaning is delivered by teams of up to two supported employees supervised by a Skills Trainer.

Given the minimum acceptable qualitative score of 50%, Intelife Group Limited, BrightMark Group Pty Ltd, Uniting Global Pty Ltd, Office Cleaning Experts Pty Ltd, Workpower Inc. and Teski Pty Ltd qualified to progress to stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderers to assess value for money for the City.

The estimated expenditure over a three-year period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the lump sum offered by each tenderer based on the number of plates and cleaning frequency described in the tender provides a value for comparative evaluation purposes.

The rates are fixed for the first year of the contract but are subject to a price variation in years two to three, and four to five (if the two optional extension terms are exercised), of the contract to a maximum of the CPI for the preceding year. For estimation purposes, a 4% CPI increase was applied to the rates in years two to five.

Tenderer	Year 1	Year 2	Year 3	Total
BrightMark Group Pty Ltd	$112,320	$116,813	$121,485	$350,618
Intelife Group Limited	$155,282	$161,494	$167,953	$484,730
Teski Pty Ltd	$157,395	$163,691	$170,239	$491,325
Office Cleaning Experts Pty Ltd	$176,150	$183,196	$190,524	$549,870
Workpower Inc.	$196,560	$204,422	$212,599	$613,582
Uniting Global Pty Ltd	$231,660	$240,926	$250,563	$723,150

During 2025-26 the City incurred $130,721 expenditure for the provision of public open space barbecue cleaning.

It is anticipated that the City will incur an estimated expenditure of $350,618 during the three-year contract term, on the basis it requires similar quantities to 2025 and up to $608,361 over the five-year term, should the City exercise both one-year optional extensions.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Lump Sum Comparative Price	Price Ranking
BrightMark Group Pty Ltd	74.4%	2	$350,618	1
Intelife Group Limited	77.9%	1	$484,730	2
Teski Pty Ltd	61.8%	6	$491,325	3
Office Cleaning Experts Pty Ltd	69.9%	4	$549,870	4
Workpower Inc.	63.5%	5	$613,582	5
Uniting Global Pty Ltd	74.5%	3	$723,150	6

Based on the evaluation result the panel concluded that the offer from BrightMark Group Pty Ltd provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement for the provision of public open space barbecue cleaning. The City has limited capacity to undertake the provision of public open space barbecue cleaning and requires an appropriate qualified and resourced contractor to undertake the works.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Functions and General) Regulations 1996.*

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-1 Healthy and safe - you feel healthy and safe in your local community.

Key theme 2. Environment.

Outcome 2-2 Clean and sustainable - you are supported to minimise waste and live sustainably in a clean environment.

Policy *Asset Management Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer	Director Corporate Services
Residual Risk	High			Medium
Control Effectiveness	Strong			Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of a report detailing the application of internal tender procedures and to comply with the Register of Delegation of Authority.			

Other risk information

Should the contract not proceed, the risk to the City will be moderate. The barbecues require regular cleaning. Failure to clean would result in complaints and degradation of the City's public open space infrastructure.

It is considered that the contract will represent low risk to the City as the recommended tenderer is a well-established company with significant industry experience and has the capacity to provide the services to the City.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

Account no.	Various Parks / Natural Area accounts
Budget Item	Public open space barbecue cleaning
Budget amount	$ 167,259
Amount spent to date	$ 130,721
Proposed cost	$ 5,294 (current contract to 30 June 2026)
Balance	$ 31,244

The balance does not represent a saving at this time. The actual expenditure will depend on actual usage under the contract and will not exceed the approved budget.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offer submitted by BrightMark Group Pty Ltd represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council ACCEPTS the Tender submitted by BrightMark Group Pty Ltd for the provision of public open space barbecue cleaning as specified in Tender 009/26 for a period of three years, with the option of two further terms of one year each at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

ATTACHMENTS

1. RFT 00926 Schedule of Items [**12.18.1** - 1 page]
2. Summary of Tender Submissions [**12.18.2** - 10 pages]
3. CONFIDENTIAL REDACTED - Tender Summary [**12.18.3** - 3 pages]

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13 REPORTS OF COMMITTEES

13.1 POLICY COMMITTEE - 18 MAY 2026

13.1.1 PROPOSED AMENDMENT TO THE BURNS BEACH LOCAL DEVELOPMENT PLAN (WARD - NORTH)

WARD	North
RESPONSIBLE DIRECTOR	Mrs Marlaine Lavery Director Planning and Community Development
FILE NUMBER	29557, 101515
AUTHORITY / DISCRETION	Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.

PURPOSE

For Council to consider proposed amendments to the *Burns Beach Local Development Plan*.

EXECUTIVE SUMMARY

The City has received an application for proposed amendments to the *Burns Beach Local Development Plan* (Burns Beach LDP), prepared by CDP Town Planning and Urban Design (planning consultants) on behalf of Peet Funds Management Pty Ltd (property owners). The Burns Beach LDP comprises the 'Northern Residential Precinct' as identified in the *Burns Beach Structure Plan*.

The Burns Beach LDP was originally approved by Council at its meeting held on 20 July 2021 (CJ094-07/21 refers) and a subsequent amendment was approved by Council on 22 August 2023 (CJ152-08/23 and Attachment 2 refers). The LDP contains a subdivision outline plan as well as provisions relating to open space and outdoor living areas, street surveillance, building height, street walls and fences, site works, vehicular access, building setbacks, privacy and solar access.

The applicant is proposing to modify the subdivision outline plan by reducing the lot yield by two lots in the northernmost portion of the Burns Beach LDP area and recoding the majority of the northernmost lots from R40 to R25 to reflect the intended single residential nature of the area. Minor updates are also proposed to three clause references to align with the 2024 version of the Residential Design Codes.

It is considered that the proposed amendments to the Burns Beach LDP are minor and therefore do not require public advertising noting that the northern part of the precinct which is subject to the proposed subdivision outline plan amendment is currently undeveloped.

It is therefore recommended that Council approves the proposed amendments to the Burns Beach Local Development Plan.

BACKGROUND

The Burns Beach LDP comprises the entire 'Northern Residential Precinct' of the *Burns Beach Structure Plan.* This area is located north of Burleigh Drive, south of the Parks and Recreation Reserve, west of Marmion Avenue and east of the Indian Ocean (Attachment 1 refers).

The Burns Beach LDP was originally approved by Council at its meeting held on 20 July 2021 (CJ094-07/21 refers) and a subsequent amendment was approved by Council on 22 August 2023 (CJ152-08/23 and Attachment 2 refers). The Burns Beach LDP includes a subdivision outline plan as well as provisions which replace and augment the provisions of the Residential Design Codes (R-Codes) Volume 1 including provisions relating to open space and outdoor living areas, street surveillance, building height, street walls and fences, site works, vehicular access, building setbacks, privacy and solar access.

Subdivision approval has been granted by the Western Australian Planning Commission (WAPC) for the whole Burns Beach LDP area, with lots created in approximately two-thirds of the area.

Suburb/Location		Lot 9033 (1511) Marmion Avenue, Burns Beach.
Applicant		CDP Town Planning and Urban Design.
Owner		Peet Funds Management Pty Ltd.
Zoning	**LPS**	Urban Development.
	MRS	Urban.
Site area		25.56ha.
Structure plan		Burns Beach Structure Plan

DETAILS

The proposed amendments to the Burns Beach LDP (Attachment 3 refers) have been prepared and submitted by CDP Town Planning and Urban Design (planning consultants) on behalf of Peet Funds Management Pty Ltd (property owners). The key differences between the approved Burns Beach LDP and the proposed amended LDP are as follows:

- Reducing the lot yield in the northernmost portion of the LDP area by two lots (Attachment 4 refers)
- Recoding 15 lots in the northernmost portion of the LDP from R40 to R25 (Attachment 4 refers)
- Updating three clause references to reflect the 2024 version of the R-Codes.

It is considered that the proposed amendments will not have any material impact on the operation of the LDP. The proposed recoding of the 15 lots from R40 to R25 would result in lot sizes aligning with the R25 R-Code standards rather than the higher-density R40 standards.

Issues and options considered

Council may choose to:

- approve the proposed amendments to the Burns Beach LDP as submitted
- require the applicant who prepared the Burns Beach LDP to:
  - modify the plan in the manner specified by the local government
  - resubmit the modified plan to the local government

  or
- refuse to approve the proposed amendments to the Burns Beach LDP.

The proposed amendments do not require approval from the WAPC.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Planning and Development (Local Planning Schemes) Regulations 2015.

Part 6 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the LPS Regulations) outlines the process for determining and amending local development plans.

Once the local government has accepted a local development plan (or amendment) for assessment, the local government must advertise the LDP within 28 days for a minimum of 14 days. It is noted that the City's *Planning Consultation Local Planning Policy* requires an LDP to be advertised for 21 days.

The local government may determine not to advertise a proposed amendment to a local development plan for public comment, if, in the opinion of the local government, the amendment is of a minor nature.

When an area is covered by an approved local development plan, the local government must have due regard to, but is not bound by, the local development plan when deciding an application for development approval.

Amendments to a local development plan do not extend the validity of the plan. In the event the proposed amendments to the Burns Beach LDP are approved, the plan remains valid until 5 August 2031.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Loss of community trust
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer
Residual Risk	High	
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	The relevant control, to mitigate risk, is the provision of a report to amend a current plan to maintain alignment with changes made through other frameworks/policy or regulations.	

Other risk information

Not progressing with the proposed amendments to the Burns Beach LDP would mean that the current LDP would continue to apply which would potentially not align with the amendment to the lot layout which is to be progressed by the applicant through the subdivision process.

The applicant has the right of appeal through the *State Administrative Tribunal Act 2004* should Council refuse the proposed amendments to the Burns Beach LDP or approve modifications that the applicant does not support. The same appeal rights also apply in the event that Council does not determine the Burns Beach LDP within 60 days from acceptance of the application, or a longer period agreed with the applicant.

Financial / budget implications

The applicant has paid a fee of $2,685 (including GST) for the assessment of the proposed amendments to the Burns Beach LDP.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

In accordance with the LPS Regulations, the City may determine not to advertise a proposed amendment to a local development plan for public comment, if, in the opinion of the City, the amendment is of a minor nature. The City's *Planning Consultation Local Planning Policy* outlines that minor nature includes correction of typographical and formatting errors, updates to legislation references and similar but does not include an amendment to development provisions or standards.

The proposed amendments to the Burns Beach LDP are not proposed to be advertised for public comment on the basis that the changes include updates to R-Code clause references however do not alter any provisions or standards. The proposed amendments reduce the lot yield by two lots and amend the applicable R-Code density to reflect the single residential nature of the area however these are also considered minor in nature noting that the northern part of the precinct subject to the proposed LDP amendment is currently undeveloped and will therefore not affect any existing residents.

COMMENT

The proposed amendments to the Burns Beach LDP are considered minor in nature and will not have any impact on the operation of LDP.

It is therefore recommended that Council approves the proposed amendments to the Burns Beach LDP.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The committee recommendation is the same as recommended by City officers.

RECOMMENDATION

That Council pursuant to clause 52 of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, APPROVES the amended Burns Beach Local Development Plan as outlined in Attachment 3 to this Report.

ATTACHMENTS

1. Burns Beach location plan [**13.1.1.1** - 1 page]
2. Approved Burns Beach LDP [**13.1.1.2** - 3 pages]
3. Amended Burns Beach LDP [**13.1.1.3** - 3 pages]
4. Burns Beach LDP Comparison Plan [**13.1.1.4** - 1 page]

Disclosure of Interest affecting Impartiality

Name / Position	**Mayor Daniel Kingston**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	23 June 2026.
Item No. / Subject	Item 13.1.2 - Review of Various Local Planning Policies - Consideration Following Advertising (Ward - All)
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Mayor Kingston lives adjacent to a Pedestrian Access Way.

13.1.2 REVIEW OF VARIOUS LOCAL PLANNING POLICIES - CONSIDERATION FOLLOWING ADVERTISING (WARD - ALL)

WARD All

RESPONSIBLE DIRECTOR Mrs Marlaine Lavery
Director Planning and Community Development

FILE NUMBER 57155, 102788, 106888, 101515

AUTHORITY / DISCRETION Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For Council to consider the draft revised *Non-Residential Development in the Residential Zone*, *Closure of Pedestrian Accessways* and *Consulting Rooms* local planning policies following public advertising.

EXECUTIVE SUMMARY

The City has a suite of local planning policies that provide guidance on a range of planning matters, including specifying development standards and guiding the exercise of discretion.

A review of the operation of the *Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Local Planning Policy* and *Consulting Rooms Local Planning Policy* was undertaken to ensure alignment with current legislation and processes. Amendments to the policies are proposed to correct legislation and policy references, provide consistency with the *Residential Design Codes* (R-Codes) in relation to building height, and improve policy operation, clarity and consistency.

At its meeting held on 9 December 2025, Council resolved to proceed to advertise the draft revised *Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Local Planning Policy* and *Consulting Rooms Local Planning Policy* for a period of 21 days. Public consultation concluded on 26 February 2026, with two submissions received for the *Non-Residential Development in the Residential Zone Local Planning Policy*, both in support. No submissions were received for the *Closure of Pedestrian Accessways Local Planning Policy* or *Consulting Rooms Local Planning Policy*. No modifications are proposed to the three policies following advertising.

It is therefore recommended that Council proceed with the draft revised Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Local Planning Policy and Consulting Rooms Local Planning Policy as advertised.

BACKGROUND

Local planning policies are prepared in accordance with the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*. While there is no requirement for local planning policies to be reviewed, it is good practice to ensure that the policy framework remains relevant to changes in the planning legislation.

At its meeting held on 9 December 2025 (CJ357-12/25 refers), Council resolved to proceed to advertise the draft *Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Local Planning Policy* and *Consulting Rooms Local Planning Policy* (Attachments 1, 3 and 5 refer) for a period of 21 days.

DETAILS

Non-Residential Development in the Residential Zone Local Planning Policy

The *Non-Residential Development in the Residential Zone Local Planning Policy* was initially adopted by Council in 2018 to provide standards for non-residential development that were previously contained in the City's former scheme, *District Planning Scheme No. 2*. At its October 2022 meeting, as part of its consideration and approval for a day respite centre in a residential area, Council also requested the consideration of a planning framework that specifically considers such uses. Subsequent consultation with Elected Members was undertaken in December 2024, and it is recommended that the policy be updated to include guidance on the preferred location of non-residential uses within the 'Residential' zone and the requirement for an operational management plan to accompany development applications.

The operational management plan will outline measures to protect residential amenity, such as limits on the number of patrons and staff, operating hours, parking arrangements, and noise mitigation strategies. These changes have been incorporated into the draft updated policy.

Additional changes proposed to the policy include formatting updates and the removal of street setback provisions, with setbacks to instead be in accordance with the R-Codes. A modest increase in the maximum building height is also proposed to reflect recent updates to the R-Codes. At the time of adoption and throughout subsequent reviews, the policy's building height provisions intentionally aligned with the R-Codes, and the proposed adjustment ensures that alignment continues. These changes aim to further protect residential amenity whilst providing opportunities for compatible non-residential activities, where appropriate. The proposed amendments are outlined in Attachment 1 to this Report.

Two submissions of support on the proposed amendments to the Policy were received.

Closure of Pedestrian Access Ways Local Planning Policy

The *Closure of Pedestrian Access Ways Local Planning Policy*, initially adopted in 2001, sets out a process and criteria for the City to assess requests for the closure of pedestrian access ways, aiming to preserve the pedestrian movement network in suburban areas characterised by cul-de-sacs and loop roads. Although the City does not receive a large number of pedestrian access way closure applications, the policy is considered relevant and provides procedural guidance to the City as well as the community on how applications are to be considered.

Therefore, the policy is recommended for retention with proposed modifications including the following:

- Clarification of the policy objectives.
- Removal of redundant definitions and updating the definition of pedestrian access way.
- General updates to policy wording and terminology to improve clarity with no change to policy provisions.
- Updated provision to guide how community consultation (known within the policy as 'Community Impact Assessment') will be undertaken to be more consistent with the *Planning Consultation LPP*, which does not apply to pedestrian access way closure requests.
- Removal of sections that are not relevant and go beyond the scope of the policy.
- Conversion of the policy from a local planning policy to a Council Policy.

The above modifications aim to improve the clarity and functionality of the policy. Noting that the matter of the closure of a pedestrian accessway is not a planning matter guided by the *Planning and Development Act 2005* or the *Planning and Development (Local Planning Schemes) Regulations 2015*, it is recommended that this local planning policy be changed to a Council Policy. The proposed amendments to the policy are outlined in Attachment 3 to this Report.

No submissions were received on the proposed amendments to this Policy.

Consulting Rooms Local Planning Policy

The *Consulting Rooms Local Planning Policy*, initially adopted in June 2013, sets out development standards for the 'consulting rooms' land use, including requirements for location, setbacks, building height and design, and car parking. Its objective is to ensure appropriate development and avoid the clustering of consulting rooms in residential areas, which could negatively affect local amenity.

The policy remains relevant and is recommended for retention, with minor amendments proposed. These include updated legislative references and formatting, clarified terminology, and a modest increase to the maximum building height to align with the current *Residential Design Codes* (R-Codes) noting that at the time of adoption and during subsequent reviews, the policy's height provisions were intentionally consistent with the R-Codes. The proposed adjustment maintains consistency following recent changes to the R-Codes. The proposed amendments are outlined in Attachment 5 to this Report.

No submissions were received on the proposed amendments to this Policy.

Issues and options considered

Council may choose to:

- adopt the revised local planning policies as recommended
- adopt the revised local planning policies, with modifications
  or
- not adopt the revised local planning policies.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.
3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy *Closure of Pedestrian Accessways Local Planning Policy.*
Consulting Rooms Local Planning Policy.
Non-residential Development in the Residential Zone Local Planning Policy.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control to mitigate risk is the provision of a report that provides the outcome of various policy reviews to maintain alignment to current planning documents and processes.

Other risk information

If the review of the policies is not progressed there is a risk that outdated policies could lead to decisions that do not meet current expectations, requirements or processes. Policies may remain that are considered to be out of date or no longer fit for purpose. Not progressing with a review of these policies will also mean references to outdated planning documents and processes will be retained, with associated impacts to decision-making.

Financial / budget implications

There would be no cost associated with the notice of final adoption of the policies being placed on the City's website.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

The draft revised policies were advertised for a period of 21 days closing on 26 February 2026, by way of the following:

- A notice published in the local newspaper.
- An email to the Community Engagement Network.
- An email to registered resident and ratepayer groups.
- A notice on the City's social media platforms.
- A notice and documents placed on the City's website.

Two submissions of support were received in relation to the *Non-residential Development in the Residential Zone Local Planning Policy*. A summary of submissions and the City's comments are included as Attachment 7 to this Report.

No submissions were received in relation to the *Closure of Pedestrian Accessways Local Planning Policy* or the *Consulting Rooms Local Planning Policy*.

COMMENT

While the *Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Local Planning Policy* and *Consulting Rooms Local Planning Policy* have been working well since adoption, the proposed changes would improve their operation. The changes recommended are considered to reflect current requirements and improve consistency and clarity.

It is therefore recommended that Council proceeds with the proposed amendments to the *Non-Residential Development in the Residential Zone Local Planning Policy, Closure of Pedestrian Accessways Local Planning Policy* and *Consulting Rooms Local Planning Policy*.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The committee recommendation is the same as recommended by City officers.

RECOMMENDATION

That Council:

1 In accordance with clauses 4 and 5 of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, PROCEEDS with the revised *Non-Residential Development in the Residential Zone Local Planning Policy*, *Closure of Pedestrian Accessways Council Policy* and *Consulting Rooms Local Planning Policy* as detailed in Attachments 2, 4 and 6 to this Report;

2 NOTES that the revised *Non-Residential Development in the Residential Zone Local Planning Policy*, *Closure of Pedestrian Accessways Council Policy* and *Consulting Rooms Local Planning Policy* will come into effect when published on the City's website.

ATTACHMENTS

1. Non-residential Development in the Residential Zone Local Planning Policy - Tracked Changes [**13.1.2.1** - 7 pages]
2. Non-residential Development in the Residential Zone Local Planning Policy - Clean Copy [**13.1.2.2** - 7 pages]
3. Closure of Pedestrian Accessways Local Planning Policy - Tracked Changes [**13.1.2.3** - 9 pages]
4. Closure of Pedestrian Accessways Local Planning Policy - Clean Copy [**13.1.2.4** - 7 pages]
5. Consulting Rooms Local Planning Policy - Tracked Changes [**13.1.2.5** - 4 pages]
6. Consulting Rooms Local Planning Policy - Clean Copy [**13.1.2.6** - 4 pages]
7. Schedule of Submissions Non-residential Development in the Residential Zone LPP [**13.1.2.7** - 1 page]

13.1.3 REVIEW OF THE TELECOMMUNICATIONS INFRASTRUCTURE LOCAL PLANNING POLICY - CONSIDERATION FOLLOWING ADVERTISING (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mrs Marlaine Lavery Director Planning and Community Development
FILE NUMBER	101289, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For Council to consider the draft revised *Telecommunications Infrastructure Local Planning Policy* following public advertising.

EXECUTIVE SUMMARY

The City has a suite of local planning policies that provide guidance on a range of planning matters, including specifying development standards and guiding the exercise of discretion.

The *Telecommunications Infrastructure Local Planning Policy* provides complementary guidance to *State Planning Policy 5.2 Telecommunications Infrastructure* on assessing telecommunications infrastructure. It sets out the considerations that will be taken into account by the City when determining applications for telecommunications infrastructure or making recommendations to the Western Australian Planning Commission (WAPC).

A review of the operation of the Policy was undertaken to ensure it aligns with relevant legislation and current practices. Amendments to the Policy are proposed to update references to legislation and policy and to amend the City's position on advertising applications to align with Council and community feedback and expectations.

At its meeting held on 9 December 2025, Council resolved to proceed to advertise the draft revised Policy for a period of 21 days. Public consultation concluded on 26 February 2026 and no submissions were received. No modifications are proposed to the Policy following advertising.

It is therefore recommended that Council proceeds with the draft revised Telecommunications Infrastructure Local Planning Policy as advertised.

BACKGROUND

Local planning policies are prepared in accordance with the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* (LPS Regulations). While there is currently no requirement in the LPS Regulations for local planning policies to be reviewed, it is good practice to regularly review the operation of policies to ensure that the policy framework reflects changes in the planning legislation and current practices.

The *Telecommunications Infrastructure Local Planning Policy* (Attachment 1 refers) was adopted by Council at its meeting held on 17 December 2002 (CJ172-12/02 refers). It was last reviewed in March 2020 (CJ033-03/20 refers), and therefore it is considered appropriate that it be reviewed to ensure operational effectiveness and relevance.

DETAILS

The *Telecommunications Infrastructure Local Planning Policy* provides complementary guidance to *State Planning Policy 5.2 Telecommunications Infrastructure* (SPP 5.2) and sets out the considerations that will be taken into account when determining applications for telecommunications infrastructure or making recommendations to the WAPC.

The proposed amendments to the Policy are outlined below. A tracked changes version of the draft revised Policy is included as Attachment 2 to this Report and a clean version is included as Attachment 3 to this Report.

Updates to policy/legislation references

There are several erroneous or outdated references throughout the Policy, as well as a reference to a Council policy that has been revoked. These have been updated in the draft revised Policy. The Policy also makes reference to compliance with the *Telecommunications Code of Practice 1997*, which is a code of practice that sets out the obligations of telecommunications carriers. The code of practice is not relevant to either the City or to planning applications and reference to this code in the policy has therefore been removed.

Advertising of development applications

The *Telecommunications Infrastructure Local Planning Policy* currently states: “Upon receiving a development application for telecommunications infrastructure, which is not a low-impact facility, the proposal will be advertised for comment in accordance with the City's *Planning Consultation Local Planning Policy*.”

When referring to the *Planning Consultation Local Planning Policy*, Clause 5.3 states the following:

> ***5.3 Development applications where the City is not the responsible authority or decision-maker***
>
> *Where the City is not the responsible authority or decision-maker for a development application:*
>
> *a. The City will not undertake community consultation for the development application.*
>
> *b. In providing a recommendation to the responsible authority the City will provide advice on whether community consultation is appropriate, and if so, will outline the recommended consultation methods and relevant stakeholders having regard to the requirements of this policy.*

In accordance with the above, the City currently does not undertake community consultation on applications for telecommunications infrastructure that are referred to the City for comment by another determining authority, such as the WAPC. Such authorities may not undertake consultation with the broader community, with any consultation generally being limited to relevant State government agencies and the relevant local government.

Modifications are proposed to the Policy to enable the City to undertake community consultation for applications for telecommunications infrastructure referred to the City for comment where the City is not the decision-maker, notwithstanding Clause 5.3 of the *Planning Consultation Local Planning Policy* above. This would enable the City to gather community feedback regarding the application for inclusion in the City's submission to the decision-maker in the event that consultation with the community is not undertaken by the decision-making authority as has occurred in the past.

It is noted that the City would only be able to undertake consultation on applications that are formally referred to the City for comment.

The *Planning Consultation Local Planning Policy* requires a development application for telecommunications infrastructure to be advertised for 28 days. However, a 28 day advertising period does not provide sufficient time for the City to meet referral timeframes imposed by the decision-making authority, which are typically 42 days. Therefore, it is proposed that a minimum consultation period of 14 days is provided in the draft revised Policy, with a 21 day consultation period preferred where referral timeframes allow. All other consultation methods are proposed to be consistent with the *Planning Consultation Local Planning Policy* as follows:

- Notification letters sent to stakeholders within 400 metres of the site.
- A notice and relevant documents published on the City's website.
- On-site signage providing notice of the application.

It is proposed that, where submissions are received, the City will provide these verbatim (with personal information redacted) to the decision-maker for their consideration. They would not be considered in the City's assessment of the application or in any submission made by the City to the decision-maker.

Issues and options considered

Council may choose to:

- adopt the draft revised *Telecommunications Infrastructure Local Planning Policy* as recommended
- adopt the draft revised *Telecommunications Infrastructure Local Planning Policy*, with modifications
  or
- not adopt the draft revised *Telecommunications Infrastructure Local Planning Policy*.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.
Planning and Development Act 2005.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy *Telecommunications Infrastructure Local Planning Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of an updated Policy that also allows greater transparency when the City is not the responsible authority or decision-maker.		

Other risk information

If the draft revised Policy is not progressed, Council's position on telecommunications infrastructure will remain unchanged. The City will continue to not undertake community consultation for applications referred to the City for comment where it is not the decision-maker, in line with the *Planning Consultation Local Planning Policy.*

As a result, the community may not be notified of proposed telecommunications infrastructure in cases where another authority is responsible for the decision. This lack of notification may lead to community dissatisfaction, particularly if residents perceive the City as being responsible for consultation. Such perceptions could result in reputational risks, including criticism of the City's transparency and responsiveness, reduced public trust, and increased complaints or enquiries to elected members and staff.

Progressing the policy review provides an opportunity to enable greater community transparency and trust, as well as clarify the City's role and manage community expectations where applications are referred to the City.

Financial / budget implications

If the City advertises a development application for public comment where it is not the determining authority, there is no ability to recoup the cost from the applicant. Advertising costs may be in the order of $1,000 - $1,500 not including staff time spent preparing advertising, responding to enquiries and reviewing submissions.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

The draft revised Policy was advertised for a period of 21 days closing on 26 February 2026, by way of the following:

- A notice published in the local newspaper.
- An email to the Community Engagement Network.
- An email to registered resident and ratepayer groups.
- A notice on the City's social media platforms.
- A notice and documents placed on the City's website.

No submissions were received during the advertising period.

COMMENT

While the *Telecommunications Infrastructure Local Planning Policy* has been working adequately since adoption, it is considered that minor amendments are needed to address outdated references and to update the City's position on community consultation on telecommunications infrastructure to align with community expectations.

It is recommended that Council supports the proposed amendments to the *Telecommunications Infrastructure Local Planning Policy* and proceeds with the revised Policy.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The committee recommendation is the same as recommended by City officers.

RECOMMENDATION

That Council:

1 In accordance with clauses 4 and 5 of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, PROCEEDS with the revised Telecommunications Infrastructure Local Planning Policy as detailed in Attachment 3 to this Report;

2 NOTES that the revised Telecommunications Infrastructure Local Planning Policy will come into effect when published on the City's website.

ATTACHMENTS

1. Telecommunications Infrastructure Local Planning Policy [**13.1.3.1** - 3 pages]
2. Telecommunications Infrastructure Local Planning Policy - Tracked changes [**13.1.3.2** - 4 pages]
3. Telecommunications Infrastructure Local Planning Policy - Clean version [**13.1.3.3** - 3 pages]

13.1.4 JOONDALUP ACTIVITY CENTRE PLAN REVIEW AND OTHER PRECINCT PLANNING PRIORITIES (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mrs Marlaine Lavery Director Planning and Community Development
FILE NUMBER	101515, 104028
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the following:

- The prioritisation of precinct structure planning across the City of Joondalup.
- The project approach and associated scope of works for the review of the Joondalup Activity Centre Plan.
- The preparation of a Precinct Structure Plan over the Warwick Secondary Centre.
- The budget and resourcing requirements associated with precinct structure planning.

EXECUTIVE SUMMARY

This report responds to various resolutions of Council arising from the Annual General Meeting of Electors and a request for a report from Policy Committee, to consider the need for, and prioritisation of, precinct structure planning across the City's activity centres, including associated budget and resourcing requirements.

The City is currently progressing key strategic planning priorities, including the Local Planning Strategy review, which provides the primary framework for identifying where precinct planning is required and how it should be prioritised across the activity centre hierarchy. This work is being undertaken in the context of evolving State planning policy, including *State Planning Policy 4.2 - Activity Centres for Perth and Peel* and *State Planning Policy 7.2 - Precinct Design*, which place increased emphasis on coordinated, design-led precinct planning.

In parallel, the Joondalup Activity Centre Plan is approaching its 2028 expiry and is identified for review as a current Corporate Business Plan Action. A future statutory review is also required for the Whitford Activity Centre Structure Plan prior to its 2029 expiry.

Additional redevelopment pressures, including the Warwick Quarter proposal, further highlight the need for a clear and contemporary planning framework to guide activity centre outcomes.

The report outlines options for Council's consideration, including:

- progressing the review of existing Activity Centre Plans, consistent with their expiry and current Corporate Business Plan commitments
- identifying where additional precinct planning may be required and the appropriate approach to inform any future decision to prepare a precinct structure plan
- utilising the Local Planning Strategy review to identify and guide the prioritisation of precinct planning more broadly across the City.

The report recommends an approach that maintains delivery of current strategic planning priorities while bringing forward the preparation of a precinct structure plan for the Warwick Secondary Centre. Noting that progression of any additional precinct planning work will require an additional budget allocation and an additional staff resource to support project delivery.

BACKGROUND

Joondalup Activity Centre Plan

The Joondalup Activity Centre Plan (JACP) applies to land zoned 'Centre' within the Joondalup City Centre, which is identified as a Strategic Metropolitan Activity Centre under *State Planning Policy 4.2 – Activity Centres for Perth and Peel.*

The JACP was approved in October 2018 and, consistent with the *Planning and Development (Local Planning Schemes) Regulations 2015*, is due to expire on 23 October 2028.

At its meeting held 24 June 2025 (CJ162-06/25 refers), Council adopted the *2025–2029 Corporate Business Plan* which includes a commitment to undertake a review of the Joondalup Activity Centre Plan, to ensure the ongoing applicability and strategic direction for land use planning and development within the City Centre.

The Corporate Business Plan identifies milestones for FY2025-26 that includes presenting the scope to Council for endorsement in Quarter 4, with the project to commence in FY2026-27.

Precinct Structure Planning

This report is responding to several requests relating to precinct structure planning including:

- request for a report on precinct structure planning at September 2024 Policy Committee
- Motions 9, 17, 20 and 22 from the 2025 Annual General Meeting of Electors
- Motions 13 and 24 from the 2026 Annual General Meeting of Electors.

Background to these requests is summarised below.

Policy Committee request for report

The following request was made at the Policy Committee meeting held on 2 September 2024:

- *Request the Chief Executive Officer prepare a report addressing the application of State Planning Policy 4.2 – Activity Centres for Perth and Peel, specifically in relation to:*
    - *the requirements for Precinct Structure Plans for Strategic, Secondary, District and Specialised activity centres within the City*
    - *the expected timeframes for remaining activity centres without a structure plan to have one created*
    - *whether any major development of an activity centre is likely.*

The request for a report arising from the Policy Committee is being addressed concurrently through the work being progressed in response to the Annual General Meeting of Electors motions.

2025 Annual General Meeting of Electors outcomes

The following resolutions in response to the 2025 AGM motions were carried by Council at the March 2025 Ordinary Council Meeting (CJ053-03/25 refers):

Motion No. 9 – Joondalup Activity Centre Plan review (Joondalup Edge Precinct)

Motion 9 sought amendment to the building heights in the Joondalup Edge Precinct to be similar to minimum and maximum building heights for similar Metronet station precincts.

Council's resolution:

9 in relation to Motion No. 9 carried at the Annual General Meeting of Electors:

9.1 NOTES that the formal review of the Joondalup Activity Centre Plan will commence with project scoping in 2025-26;

9.2 NOTES that the formal review of the Joondalup Activity Centre Plan is a more appropriate time to consider the development provisions of the Joondalup Edge Precinct.

Motion No. 17 – Precinct Plan for the Woodvale District Centre

Motion 17 sought to prepare a precinct structure plan for the Woodvale District Centre.

Council's resolution:

17 in relation to Motion No. 17 carried at the Annual General Meeting of Electors REQUESTS a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans.

Motion No.20 – Joondalup Edge Precinct

Motion 20 sought to excise the Joondalup Edge Precinct from the Joondalup Activity Centre Plan and prepare a separate precinct structure plan.

Council's resolution:

20 in relation to Motion No. 20 carried at the Annual General Meeting of Electors:

20.1 NOTE that the formal review of the Joondalup Activity Centre Plan will commence with project scoping in 2025-26;

20.2 NOTE that the formal review of the Joondalup Activity Centre Plan is a more appropriate time to consider whether the Joondalup Edge Precinct should remain in the Joondalup Activity Centre Plan;

Motion No. 22 – Precinct Planning for all Activity Centres

Motion 22 sought to prepare precinct structure plans for all activity centres in the City of Joondalup.

Council's resolution:

22 in relation to Motion No. 22 carried at the Annual General Meeting of Electors:

22.1 NOTE that there are over 40 activity centres in the City of Joondalup;

22.2 REQUEST a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans.

2026 Annual General Meeting of Electors outcomes

It is noted a similar motion to the 2025 AGM was passed at the 2026 AGM, to excise the Joondalup Edge Precinct from the existing Joondalup Activity Centre Plan and prepare a separate Precinct Plan.

A report on the 2026 AGM motions was presented to the Council meeting held on 24 March 2026 with the following resolution (CJ053-03/26 refers):

Motion 13 – Joondalup Activity Centre Plan review (Joondalup Edge Precinct)

Motion No. 13 sought amendment to the building heights in the Joondalup Edge Precinct to be similar to minimum and maximum building heights for similar Metronet station precincts.

Council's resolution:

13 in relation to Motion No. 13 carried at the Annual General Meeting of Electors:

13.1 NOTES that a report relating to the prioritisation of precinct structure planning within the City, including the review of the Joondalup Activity Centre Plan will be presented to Council in mid 2026; and

13.2 NOTES the Joondalup Activity Centre Plan review is the appropriate time to review the development provisions for the Joondalup Edge Precinct.

Motion 23 – Joondalup Edge Precinct

Motion 20 sought to excise the Joondalup Edge Precinct from the Joondalup Activity Centre Plan and prepare a separate precinct structure plan.

Council's resolution:

24 in relation to Motion No. 24 carried at the Annual General Meeting of Electors:

24.1 NOTES that a report relating to the prioritisation of precinct structure planning within the City, including the review of the Joondalup Activity Centre Plan will be presented to Council in mid 2026; and

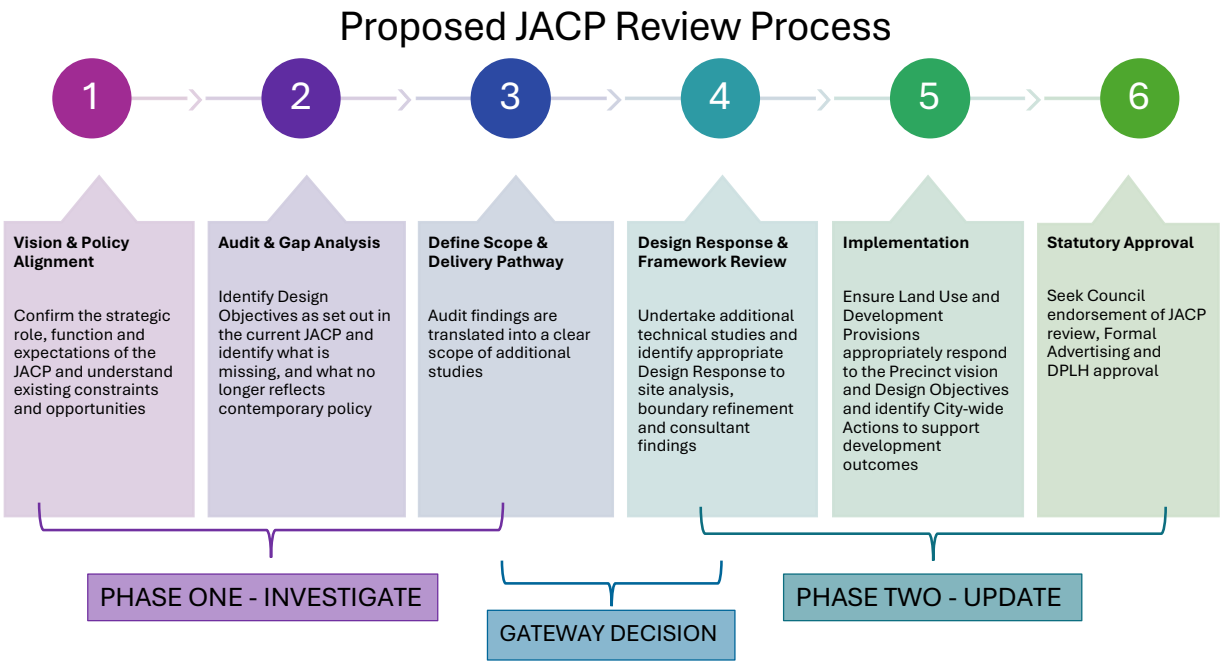
24.2 NOTES the Joondalup Activity Centre Plan review is the appropriate time to consider whether the Joondalup Edge Precinct should remain within the Joondalup Activity Centre Plan;

DETAILS

Proposed Scope for Joondalup Activity Centre Plan Review

The review of the Joondalup Activity Centre Plan (JACP) is recognised as the City's priority precinct planning project, with the existing JACP due to expire in October 2028. The review of the JACP forms part of the City's current Corporate Business Plan.

The JACP review is proposed to be undertaken as a staged process as outlined in the below graphic.



Phase 1 – Investigation and Audit

The purpose of Phase One is to establish a clear understanding of the current Joondalup Activity Centre Plan (JACP), including what the JACP currently achieves well, what no longer reflects contemporary policy or practice, whether boundary configuration contributes to identified issues, and what additional work, resources and specialist expertise (if any) are required to proceed to Phase Two.

The following steps outline the general process to be followed for Phase One, which will primarily be carried out in-house. Notwithstanding, some external expertise may be required, and this will be identified as the process progresses.

Step 1. Vision:

- review and confirm the strategic vision of the JACP including alignment with other City projects and strategies
- high-level site and context analysis to:
  - establish baseline conditions
  - identify known issues or priorities for the Centre
- consider the existing JACP boundary, its function and sub-precinct relationships (such as land use patterns and movement network)
- targeted stakeholder engagement

Step 2. Audit:

- map existing JACP objectives and provisions against SPP 7.2 – Precinct Design and assesses how (and whether) the JACP currently responds
- identify:
    - gaps, inconsistencies or outdated assumptions,
    - areas where strategic intent is not clearly translated into development provisions,
    - issues affecting implementation
- assess the existing JACP boundary and sub-precinct objectives, including alignment with contemporary “core” and “frame” roles.

Step 3. Findings and Phase Two scope:

- translate findings from Steps 1 and 2 into a clear set of development objectives that align with SPP 7.2 design elements
- confirm whether further boundary investigation is required in Phase Two
- identify technical studies that may need updating or preparation
- identification of where specialist consultant input is warranted
- define a clear scope of work for Phase Two.

It is expected that Phase 1 will be undertaken throughout Q1 and Q2 of FY2026-27, and that a report on the Phase One outcomes and Phase 2 scope, will be presented to Council for endorsement to proceed in Q3.

Phase 2 – Update and Implementation

Phase Two would commence following Council endorsement of the Phase One outcomes and agreed scope. It is anticipated to involve the preparation of an updated precinct structure plan, where supported by Phase One findings, to align with contemporary State and local planning policy, provide implementable development guidance, and support delivery of the Joondalup City Centre vision.

The steps outlined below are indicative only and will be refined following completion of Phase One to guide the next stage of work.

Step 4. Design Response and Planning Framework review:

- undertake updates/additional technical studies identified and approved through Phase One
- undertake detailed boundary refinement and justifications (if required)
- develop appropriate design responses (where needed) and update development provisions to respond to the Phase One objectives
- update the JACP into a precinct plan framework, and resolve any gaps identified.

Step 5: Implementation Framework

- determine and prepare the appropriate statutory and non-statutory mechanisms, such as Scheme Amendment or Policy requirements
- prepare a clear implementation framework that identifies priority public realm, infrastructure and catalytic projects and aligns planning outcomes with:
    - the City’s capital works program
    - transport and movement strategies
    - public realm and place strategies
    - economic development initiatives

The matters relating to the Joondalup Edge Precinct raised in Motions 9 and 20 from the 20256 AGM and Motion 24 from the 2026 AGM and the Council resolutions in respect of these motions made in March 2025 (CJ053-03/25 refers) and March 2026 (CJ053-03/26 refers) will be considered during Phase 1 of the JACP review with appropriate actions undertaken in Phase 2 as required.

The timeframe for Phase 2 will be outlined in the detailed scope presented in Q3 of FY2026-27.

Precinct Structure Planning

Requirements for precinct structure plans

State Planning Policy 4.2 Activity Centres for Perth and Peel (SPP 4.2) identifies that precinct structure plans are generally required for all higher-order centres (strategic, secondary and district), while allowing discretion for local and neighbourhood centres when justified via a Local Planning Strategy.

Although precinct structure plans are generally expected for certain centres, the WAPC may agree they are not required where the local planning scheme already provides sufficient appropriately zoned land, density codes and built-form controls to achieve land use diversity, dwelling density and built-form outcomes consistent with SPP 4.2 and associated design policies, and clearly identifies the location and boundaries of the activity centre. Any such exemption must be documented in a WAPC-approved local planning strategy (or otherwise agreed) and reviewed as part of scheme review processes.

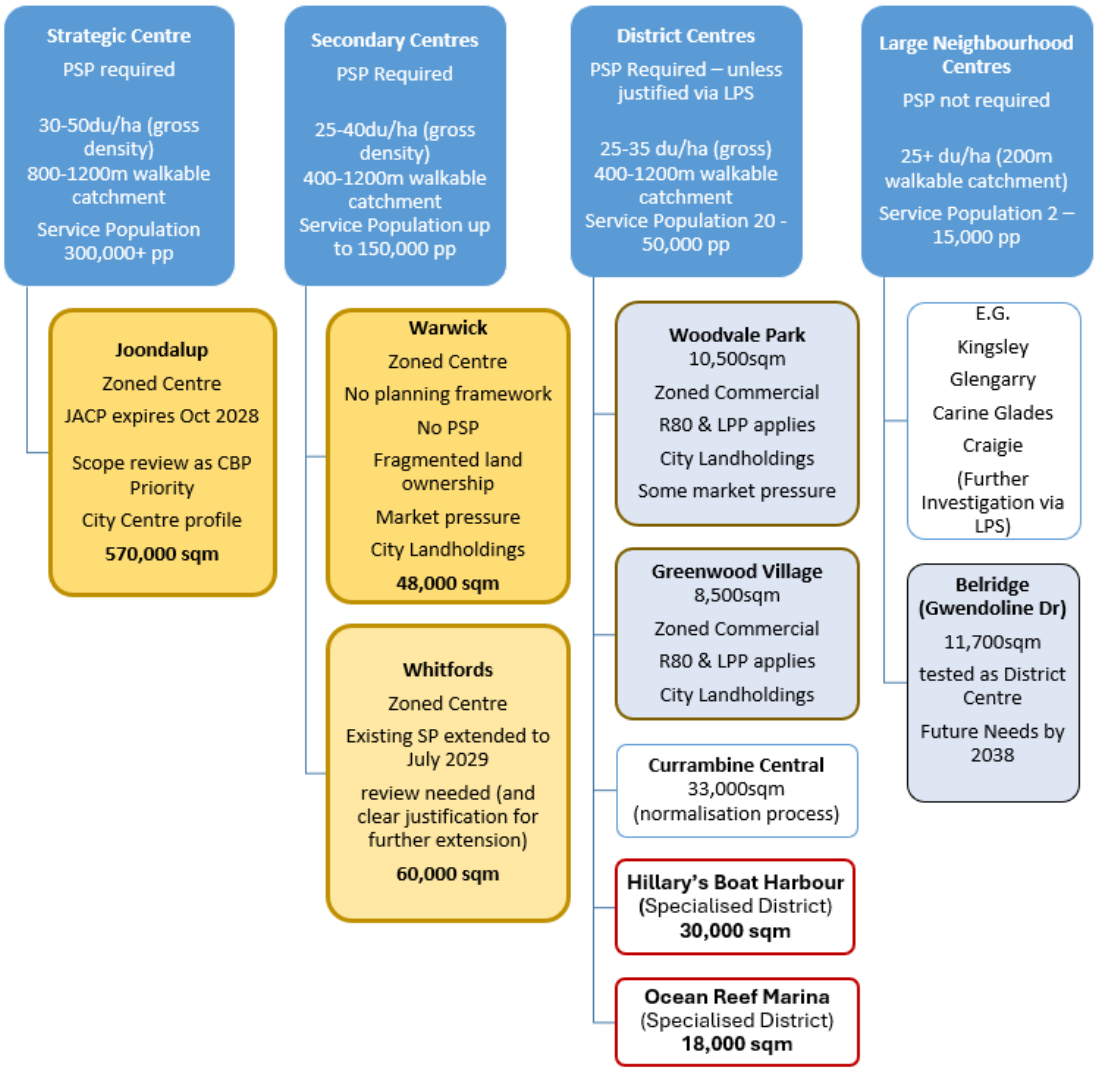
The City's activity centres operate within a defined hierarchy consistent with SPP 4.2. This hierarchy reflects the varying scale, function, catchment and development expectations of centres across the City and is a key determinant in identifying where coordinated precinct planning is required.

At a high level:

- Strategic Centres serve a metropolitan function, support significant employment and higher-density residential development, and require comprehensive precinct planning to guide long-term growth.
- Secondary Centres accommodate a broad mix of commercial, community and residential uses, with strong expectations for coordinated planning to support intensification and transport integration.
- District Centres provide sub-regional services and may require precinct planning where redevelopment or growth pressures warrant a coordinated response.
- Local and Neighbourhood Centres primarily serve day-to-day convenience needs within walkable catchments and are generally not expected to require precinct structure planning, unless specific site constraints or redevelopment pressures justify further investigation.

Prioritising precinct structure planning

The following hierarchy and needs analysis, supported by the City's Activity Centre Needs Assessment and Hierarchy Review, confirms the role, scale and future demand for relevant centres across the City.



The hierarchy and demand analysis confirms that precinct planning should be targeted to centres with a clear strategic role, demonstrated growth potential, and where coordinated planning is required to manage development outcomes.

Based on this approach, the priority precinct planning focus is identified as follows:

- Joondalup Strategic Centre – as the primary centre for growth and investment, with the Joondalup Activity Centre Plan review required prior to its expiry and ongoing community interest in the excise of the Joondalup Edge precinct.
- Whitford Secondary Centre – where an existing structure plan is in place but will require review prior to expiry to ensure alignment with contemporary planning frameworks.
- Warwick Secondary Centre – where there is no existing precinct structure plan and increasing development pressure, combined with complex land ownership and coordination challenges.

These centres represent the highest priority for precinct planning, having regard to their role within the activity centre hierarchy, anticipated growth and the need for coordinated planning to achieve appropriate development outcomes.

District Centres, including Greenwood and Woodvale, are already zoned Commercial in LPS3 and are subject to existing planning controls. While some market interest and redevelopment potential exists, these centres do not exhibit the same level of strategic priority or immediate need for coordinated precinct planning.

Future planning for these centres can be considered through the Local Planning Strategy review, including the appropriateness of centre zoning, future demands based on infill housing outcomes and whether further planning intervention is needed. It is not considered that precinct structure plans are required for any neighbourhood or local centres within the City.

Precinct structure planning process

Both the Joondalup and Whitford Activity Centres have existing structure plans in place. Both structure plans were prepared prior to the preparation of *State Planning Policy 7.2 - Precinct Design* (SPP 7.2) and the Structure Plan Guidance, which includes manner and form controls. The review of both of these documents will need to consider the manner and form and changes to the State planning framework since their initial preparation.

Under SPP 7.2, precinct planning requires coordinated technical input across multiple disciplines and formal statutory approval by the WAPC.

At a high level, precinct structure planning involves the following:

- Assembly of a comprehensive evidence base, including site and context analysis, land ownership patterns, movement networks, servicing and infrastructure capacity, environmental considerations and the social and economic role and function of the Centre.

- Establishment of a precinct boundary, vision and development objectives aligned with the activity centre hierarchy, SPP 7.2 design elements and broader community directions.

- Preparation of an urban structure and design response that addresses land use distribution, movement, public realm and built form and interface conditions.

- Translation of the agreed vision and development objectives into development control provisions and implementation mechanisms to guide future development, decision-making and infrastructure provision.

The PSP process requires coordinated input across internal service areas, supported by specialist external consultants to undertake technical studies, such as urban design, transport, infrastructure and economic analysis. It also involves stakeholder engagement and iterative design testing prior to referral to the WAPC to commence statutory approval processes.

A review of an existing precinct structure plan (or activity centre plan such as Whitford and Joondalup) would typically focus on updating technical inputs, refining the vision and development provisions, and aligning the framework with contemporary policy.

In contrast, preparation of a new precinct structure plan (for example, Warwick or Woodvale) requires full evidence assembly and structure planning from inception.

The delivery of a precinct structure plan represents a significant project management undertaking, requiring dedicated coordination from the strategic planning team, and other business units, over an extended period.

Issues and options considered

Prioritisation of precinct structure planning within the City needs to also consider existing and planned strategic planning projects, including:

- Local Planning Strategy review (current project)
- Joondalup Activity Centre Plan review (due to commence in FY2026-27)
- Whitfords Activity Centre Plan review (due to commence in FY2027-28)

The above list projects represent major strategic planning projects and does not include responding to planning reform initiatives, review/preparation of local planning policies, ongoing review and normalisation of structure plans, investigation of emerging planning issues and processing of applications for scheme amendments, local development plans and other strategic planning proposals such as the naming of Sorrento laneways and preparation of a payment-in-lieu of parking plan.

Local Planning Strategy review

The City is currently reviewing its Local Planning Strategy with a view to preparing a new one. The Local Planning Strategy will guide land use and development over the next 10 to 15 years. The existing LPS was adopted in 2017 and is supported by the Local Housing Strategy and the Local Commercial Strategy.

The LPS review is taking a revised, place-based approach to activity centre planning, recognising centres as focal points for coordinated housing, employment and infrastructure outcomes. Council has also previously noted the requirement to review the City's existing structure planning framework (CJ309-11/24 refers), as part of the ongoing Local Planning Strategy (LPS) review.

The LPS review is currently in Phase 3, with further reporting to Council on the Phase 3 outcomes expected to occur later in 2026. It is expected that this project will remain ongoing during FY2026-27 and potentially into FY2027-28 depending on the pre and post consultation review of a draft Local Planning Strategy by the WAPC and extent of modifications required.

It is important to note that once the new Local Planning Strategy has been endorsed by the Western Australian Planning Commission, there will be a series of planning-related actions and implementation priorities for the Strategic Planning team. These will need to be considered alongside any new precinct planning projects, having regard to available resourcing and delivery timeframes.

Joondalup Activity Centre Plan review

The proposed scope for the Joondalup Activity Centre Plan review is outlined earlier in this report. It is anticipated that the review will be ongoing throughout FY2026-27 and FY2027-28.

Given land use permissibility for the various precincts within the JACP, the review will likely result in an amendment to LPS3 particularly if there is any amendment to precinct boundaries.

Whitford Activity Centre

In July 2024, the WAPC granted an extension to the validity of the Whitford Activity Centre Plan to July 2029. While it does not present the same immediate planning pressures as centres without an existing framework, a review is required prior to expiry to ensure alignment with contemporary planning policy and to facilitate appropriate development. It is noted the Whitford Activity Centre Plan was prepared prior to the introduction of SPP 7.2 and more detailed guidance on precinct planning. The review of the Whitford Activity Centre Plan identified as a current commitment within the City's forward planning program and scheduled to commence in the FY2027-28.

Warwick Activity Centre

Warwick is a secondary activity centre under the SPP 4.2 hierarchy. A secondary centre is intended to accommodate a broad mix of commercial, community and residential uses, with strong expectations for coordinated planning to support intensification and transport integration.

The land within the Warwick Activity Centre is zoned 'Centre' under LPS3. Planning controls within a 'Centre' zone are intended to be outlined within a structure plan. Whilst it is possible for development to occur in the absence of a structure plan, decision-makers must be satisfied that the proposed development will not conflict with the principles of orderly and proper planning and that it would not prejudice the overall development potential of the area.

In December 2023, a development application was lodged with the WAPC for the Warwick Quarter proposal.

At its meeting held 22 October 2024 (CJ268-10/24 refers), Council resolved to recommend the WAPC not support the Warwick Quarter application and further requested collaboration with the WAPC and the then Hon. Jessica Stojkovski MLA to progress a precinct structure plan. The City has not been able to secure support from the WAPC or State Government for the preparation of a precinct structure plan for Warwick.

The WAPC refused the development application for Warwick Quarter at its meeting held on 4 December 2025, in part because a precinct structure plan, or equivalent technical information, had not been prepared. The applicant has sought a review of this decision with the State Administrative Tribunal (SAT), and the matter is progressing through mediation.

Given the location and age of development within the Warwick Activity Centre, it is considered likely that redevelopment/new development will occur in the short-medium term. Whilst such development may not trigger the definition of 'major development' under SPP 4.2, in the context of the area, any development of scale is likely to impact on the character and functionality of the Activity Centre and surrounding established residential area.

Therefore, preparation of a precinct structure plan to guide future development and subdivision in the centre is considered appropriate. Given the fragmented nature of landownership within the Warwick Activity Centre and the City's inability to gain any support from the State Government to assist with preparing a precinct structure plan, it is considered appropriate that the City lead this process.

<u>Delivery Model Considerations</u>

Delivery of a precinct structure plan may be undertaken through either:

- City-led delivery, where the City manages the project internally and coordinates multiple targeted consultancy packages through separate procurement processes.

- Lead consultant delivery, where a single consultant is engaged to provide integrated project management and technical services. This requires less internal administrative and procurement tasks

Each approach has different implications for resourcing, cost certainty, project control and timing, and risk.

An example of the types of technical studies for a PSP include the following:

- Community Needs and Benefit Framework.
- Economic Analysis.
- Transport and Parking Strategy.
- Water Management Strategy.
- Public Realm and Landscape Strategy.
- Sustainability Studies.
- Built Form Testing and Development Feasibility Studies.
- Noise Impact Studies.
- Servicing and Infrastructure Studies.
- Concept Designs.
- Engagement and Marketing.

The City-led approach allows flexibility to procure specialist inputs as required however, it comes with higher internal resourcing requirements for project management, procurement and administrative burden, which also could lead to greater delivery risk. It does however provide the City with greater control over scope and staging of tasks although this approach would likely take longer than a consultant-led approach.

The consultant-led approach provides for a single point of accountability and greater cost certainty through a defined scope at project commencement however, it has less direct control over detailed project inputs and methodology. A consultant-led approach could be delivered in a timeframe defined by the City, however, would still require significant up-front involvement from the City to gather necessary data to on-board the consultant, and ongoing project management to ensure ongoing compliance with contractual requirements, timely review of consultant outputs (such as, technical reports, engagement processes and so on) and progress reporting to Council.

Resourcing requirements

Both a City-led and consultant-led approach will involve significant project management, additional statutory processes and ongoing internal resource commitments. This includes resources from across the organisation, including planning, environmental, engineering, parks and natural environment, economic development, organisational development, asset management, community development, community facilities and traffic, all of whom would be required to provide specialist input and services at various points throughout the project.

There is limited capacity within the City's strategic planning team, with one major project underway (Local Planning Strategy review), a second major project scheduled to commence in July 2026 (Joondalup Activity Centre Plan review), and several other strategic planning initiatives as identified earlier in this report. This is in addition to responding to planning reform initiatives and investigating emerging planning issues.

Regardless of whether a City-led or consultant-led delivery model was adopted, an additional resource would be required to progress preparation of a new precinct structure plan for the Warwick Activity Centre, due to the scale and complexity of the project.

Reporting requirements

All strategic planning projects must be reported through the Policy Committee, which meets only four times per year. This includes not only projects such as the Local Planning Strategy and Joondalup Activity Centre Plan review, but also proponent-led scheme amendments and local development plans.

Progressing three significant strategic projects concurrently, with limited formal reporting opportunities, presents a considerable challenge. This affects not only the capacity to prepare and present complex reports for multiple projects at the same time, but also the ability to implement Council decisions in a timely and coordinated manner.

These constraints are further compounded by business-as-usual reporting requirements, which often result in multiple policy reviews and strategic planning items being scheduled for a single Policy Committee meeting.

To address this issue, it is noted that all major strategic planning projects are presented to Elected Members through a strategy session prior to consideration by Policy Committee. In this context, it is recommended that a report be presented to a future Policy Committee meeting to consider amendments to the Committee's terms of reference. These amendments would be aimed at improving the flow of strategic planning projects through the decision-making process and reducing resource pressures at key points in time.

Following options

Option 1 – Business as Usual (BAU)

Progress the Local Planning Strategy review and the Joondalup Activity Centre Plan review as the City's priority strategic planning projects, within existing resourcing and budget settings, in accordance with the current Corporate Business Plan:

- JACP review to proceed as a staged process in FY2026-27, commencing with investigation, audit and scope definition prior to undertaking further urban design, technical studies and statutory processes.
- Review of the Whitford Activity Centre Structure Plan to commence in FY2027-28, prior to expiry in July 2029.
- No additional precinct structure planning projects commenced at this time.
- Existing resources and budget allocations maintained.
- Advocate for a state government-led planning framework for Warwick.

This option is not recommended.

Option 2 – Bring Forward Selected Precinct Planning

Progress the Local Planning Strategy review and JACP review, and bring forward precinct structure planning for Warwick Secondary Centre:

- JACP review proceeds as a staged process in FY2026-27(as per BAU).
- Appoint a consultant to prepare a new precinct structure plan for Warwick Activity Centre. With an additional resource, this project can commence in Q2 of FY2026-27, without an additional resource, this project would not be able to commence until Council has endorsed a draft Local Planning Strategy to be forwarded to the Western Australian Planning Commission for approval to advertise (estimated to be in Q4 of FY2026-27).
- Proceed with planned review of the Whitford Activity Centre to commence in
- FY2027-28.
- Additional budget allocation will be required.

It is noted that should an additional resource not be provided and Council wish to progress preparation of a precinct structure plan for Warwick, there will be implications to the timeframe to undertake this project and potentially other strategic planning projects also underway.

Regardless of whether a city-led or consultant-led delivery model was adopted, an additional resource would be required to progress preparation of a new precinct structure plan for the Warwick Activity Centre, due to the scale and complexity of the project.

This option is recommended.

Option 3 – Staged Approach to Additional Centres

Progress the Local Planning Strategy review and JACP review, and bring forward preliminary precinct structure planning investigations for Warwick Activity Centre:

- JACP review proceeds as a staged process in FY2026-27(as per BAU) – Phase Two of JACP review extends to FY2027-28 budget
- City to undertake preliminary investigations (site and context analysis, land tenure analysis and stakeholder engagement) in FY2026-27 and then prepare a detailed scope for preparation of a precinct structure plan for Council's consideration.
- With an additional resource, the City could commence investigations in Q2, without an additional resource, this project would not be able to commence until Council has endorsed a draft Local Planning Strategy to be forwarded to the Western Australian Planning Commission for approval to advertise (estimated to be in Q4 of FY2026-27).
- A detailed scope to prepare a precinct structure plan could be presented to Council in Q4 (with additional resource) or Q3 of FY2027-28 (without additional resource).
- Proceed with planned review of the Whitford Activity Centre to commence in
- FY2027-28.
- Additional budget allocation will be required.

It is noted that should an additional resource not be provided and Council wish to progress preparation of a precinct structure plan for Warwick, there will be implications to the timeframe to undertake this project and potentially other strategic planning projects also underway.

Regardless of whether a city-led or consultant-led delivery model was adopted, an additional resource would be required to progress preparation of a new precinct structure plan for the Warwick Activity Centre, due to the scale and complexity of the project.

This option is not recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.

Key theme 3. Place.

Outcome 3-1 Connected and convenient - you have access to a range of interconnected transport options.
3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.
3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

10-Year Strategic Community Plan

Key theme 4. Economy.

Outcome 4-1 Prosperous and local - you feel supported to grow your business in the City.
4-2 Innovative and confident - you are attracted to the City's unique characteristics and potential and feel confident in investing.
4-3 Appealing and welcoming - you welcome residents, and local and international visitors to the City.

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy *State Planning Policy 4.2 - Activity Centres (SPP4.2).*
State Planning Policy 7.0 – Design of the Built Environment (SPP7.0).

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**ATTRACTION**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Lack of desirability as a place to visit live, work, invest and do business	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Planning and Community Development	Director Corporate Services
Residual Risk	High	Medium	
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.	
Risk Control	The relevant control, to mitigate risk, is the provision of information aligned with Corporate Business Plan commitments, supports overall strategic goals and addresses appropriate financial considerations.		

Other risk information

Resource and budget constraints

Progressing multiple precinct planning projects concurrently will exceed available internal capacity and budget. Not providing appropriate resourcing for new or additional projects will impact the delivery of existing commitments and broader strategic planning priorities.

State-led planning pathways and approvals

There is a risk that development proposals may be progressed through State processes (including the State Administrative Tribunal), which may limit the City's ability to implement a coordinated, locally-led precinct planning framework.

Should further extension be requested to review the Whitford ACSP, this may not be supported by WAPC.

Proponent-led planning processes

There is a risk that proponents may initiate their own precinct structure planning, after the City has committed to progressing the processes.

Financial / budget implications

Option 1

The City has a consultancy budget of $170,000 for FY2026-27 for:

- Preparation of a draft Local Planning Strategy (technical reports and mapping)
- Review of Joondalup Activity Centre Plan

The Local Planning Strategy review is currently in Phase 3, with the next significant milestone being to identify a preferred approach to density. This component of the project is already included within the FY2025-26 budget. There may be a need to undertake further technical reports in response to the outcomes from this process, however, it is also noted that technical reports may be required to support later detailed stages of planning (such as scheme amendments).

This will be further addressed in a future report to Council on Phase 3, along with any potential budget implications which may arise.

The Joondalup Activity Centre Plan (JACP) review can be primarily undertaken using existing internal resources and budget, including any minor external consultancy requirements required for Phase 1.

Progression to Phase Two of the JACP review, including preparation of an updated precinct structure plan and supporting technical studies, may require allocation of additional budget in FY2027-28. The progression of the JACP review can be adjusted to meet budget allocations where necessary although this may impact the time taken to review the JACP.

Option 1 does not require additional resourcing.

Option 2

A budget allocation of approximately $450,000 is required to support a consultant-led preparation of a precinct structure plan for the Warwick Activity Centre.

This estimate is based on the scale and complexity of a secondary centre PSP and includes:

- lead consultant services (urban design and planning)
- supporting technical inputs (for example, economic analysis, movement and transport, water management, engagement support, and other specialist advice as required)
- preparation of draft and final precinct structure plan documentation suitable for statutory consideration
- legal review, particularly in relation to existing land use tenure, scheme amendment processes and implementation mechanisms
- contingency and provisional items, recognising that precinct structure planning is iterative and may require refinement of scope in response to evidence, engagement outcomes, or Council direction.

It is anticipated that this allocation would be distributed across two financial years.

In addition to external consultant costs, the City would be required to provide ongoing internal project management, governance, and technical input throughout all phases of the project. This includes coordination, review, stakeholder engagement, and progression through Council and Western Australian Planning Commission processes.

An additional staff resource would be required to support Option 2. Without this resource, there would be implications for both the timing of the Warwick PSP and potential impacts on other strategic planning priorities currently programmed. See details regarding impacts to timeframes under Issues and Options considered (Options) outlined above

Attachment 1 provides a comparison of recent precinct structure planning projects to inform the estimated budget range.

Option 3

An additional budget allocation of up to $250,000 in the FY2026-27 would enable the City to commence a staged approach to the preparation of a precinct structure plan for the Warwick Activity Centre.

This budget allocation would enable the City to commence the site and context analysis for the site to ensure an informed approach to the preparation of a precinct structure plan.

Additional studies undertaken at this stage may include transport, environmental, land tenure analysis and servicing capacity. In addition, the City would undertake preliminary community engagement to understand community context and needs, both present and future. Upon completion of this phase, a more detailed scope to prepare a precinct structure plan can then be presented to Council for consideration and endorsement.

An additional resource would be required to facilitate Option 3. Without this resource, there would be implications for both the timing of the Warwick PSP and potential impacts on other strategic planning priorities currently programmed. See details regarding impacts to timeframes under Issues and Options considered (Options) outlined above.

Conclusion

Overall, the recommended approach enables the City to continue progressing its strategic planning program, including the Local Planning Strategy and JACP review, while proactively bringing forward precinct structure planning for the Warwick Activity Centre.

The inclusion of a consultant-led delivery model, supported by an additional internal resource, provides the capacity and technical expertise required to deliver a project of this scale and complexity, while maintaining appropriate governance and oversight by the City.

While this approach requires additional budget allocation, it positions the City to respond to redevelopment pressures in a timely and structured manner, and to establish a clear planning framework to guide future investment and development within the Warwick Activity Centre

All amounts quoted in this report are exclusive of GST.

Regional significance

The Joondalup City Centre is identified as a Strategic Metropolitan Centre under *State Planning Policy 4.2 – Activity Centres for Perth and Peel* and performs a critical role as the primary economic, employment and service hub for Perth's north-west corridor. The prioritisation of the Joondalup Activity Centre Plan review reflects its regional significance and the need to ensure that future growth, investment and development within the Centre are guided by a contemporary and coordinated planning framework.

The Warwick Secondary Centre also plays an important role within the City's network of activity centres, providing access to retail, services, and employment for surrounding communities and contributing to the distribution of growth and activity across the north-west corridor. While it does not perform the same metropolitan function as the Joondalup City Centre, its location, accessibility and redevelopment potential position it as a key centre to support population growth, housing diversity and local service provision.

Sustainability implications

Environmental

Precinct planning promotes efficient use of land and infrastructure within activity centres

Social

Well-designed precincts support community wellbeing, access to services, and a diversity of housing and public spaces.

Economic

Providing clear planning frameworks facilitates coordinated growth and investment that support employment, local business activity, and long-term economic resilience.

Consultation

Not applicable.

COMMENT

The recommended approach provides a structured and evidence-based response to precinct planning across the City, aligning with both current Corporate Business Plan commitments and State planning requirements. It recognises the Joondalup Activity Centre Plan review as a priority project, while also acknowledging the requirement to undertake a future review of the Whitford Activity Centre Structure Plan, prior to its expiry in 2029.

Bringing forward precinct structure planning for the Warwick Secondary Centre supports a proactive and coordinated approach to redevelopment, ensuring its future development is aligned with the broader activity centre network and informed by community expectations.

The use of a consultant-led delivery model, supported by additional internal resourcing, reflects the scale and complexity of the project and enables timely delivery while maintaining appropriate governance and oversight. Regardless the delivery model adopted, progression of a precinct structure plan for Warwick will require an additional staff resource to support project management, coordination and governance.

Importantly, the Local Planning Strategy review remains the primary mechanism for determining the hierarchy and sequencing of precinct planning across the City, ensuring future work is coordinated, prioritised and deliverable.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The committee recommendation is the same as recommended by City officers.

RECOMMENDATION

That Council:

1 ENDORSES the review of the Joondalup Activity Centre Plan being undertaken as a staged process as outlined in the report, comprising:

1.1 Phase 1 – Investigation and audit of the existing framework;
1.2 Phase 2 – Preparation of an updated precinct structure plan and statutory approval processes;

2 ENDORSES Option 2 as outlined in the report to adopt a consultant-led approach to commence preparation of a precinct structure plan for the Warwick Secondary Centre, noting this option will require an estimated budget allocation of $450,000 over FY2026-27 and FY2027-28 and an additional resource funding of $300,000 for that period;

3 NOTES that the City will be required to undertake a review of the Whitford Activity Centre Structure Plan, having regard to its July 2029 expiry;

4 NOTES that the prioritisation and preparation of precinct structure plans across all activity centres within the City will be informed through the Local Planning Strategy review, and that future commitments to activity centre planning will be subject to further consideration through future Council endorsement and budget processes;

5 NOTES that a report will be presented to a future Policy Committee to consider amending the terms of reference to remove the requirement for strategic planning projects and proponent-led initiatives to be considered by the Policy Committee.

ATTACHMENTS

1. Budget Analysis for Precinct Structure Planning [**13.1.4.1** - 2 pages]

13.1.5 PROPOSED REVOCATION OF THE CURRAMBINE DISTRICT CENTRE STRUCTURE PLAN (WARD - NORTH)

WARD	North
RESPONSIBLE DIRECTOR	Mrs Marlaine Lavery Director Planning and Community Development
FILE NUMBER	47351, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For Council to consider advertising a proposal to revoke the *Currambine District Centre Structure Plan*.

EXECUTIVE SUMMARY

The *Currambine District Centre Structure Plan* was adopted by Council at its meeting held on 21 February 2006 (CJ016-02/06 refers) and approved by the Western Australian Planning Commission (WAPC) on 29 August 2006. The structure plan was developed to guide development of the Currambine District Centre, which comprised predominantly vacant land (excluding the shopping centre) at the time the structure plan was adopted. The land within the structure plan area has now been fully developed, excluding a vacant portion of land within the Currambine Central Shopping Centre lot.

The *Currambine District Centre Structure Plan* was due to expire on 19 October 2025, with Council resolving at its meeting held on 19 November 2024 (CJ309-1124 refers) to request that the WAPC grant a three-year extension to the structure plan approval period in order to facilitate sufficient time for the City to review the structure plan provisions while allowing the structure plan to guide development in the interim. The WAPC issued approval of this extension request on 22 July 2025.

The subsequent review of the structure plan has identified that the structure plan provisions are no longer considered necessary to guide future redevelopment as there are sufficient controls within the *Residential Design Codes* (R-Codes) and the City's *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy* and *Private Community Purposes Zone and Civic and Community Reserve Local Planning Policy.*

The land within the structure plan area is zoned 'Commercial', 'Mixed Use', 'Private Community Purposes' and 'Residential' in accordance with *Local Planning Scheme No. 3* (LPS3). These zones are proposed to remain and would be unaffected by revocation of the structure plan, therefore no amendment to LPS3 is required.

It is therefore recommended that Council resolves to advertise the proposal to revoke the Currambine District Centre Structure Plan.

BACKGROUND

Suburb/Location		Currambine, bounded by Delamere Avenue, Marmion Avenue, Shenton Avenue and four service commercial lots.
Owner		Various.
Zoning	**LPS**	Commercial, Mixed Use, Private Community Purposes, Residential.
	MRS	Urban.
Site area		18.35 hectares.
Structure plan		*Currambine District Centre Structure Plan*

Purpose of structure plans

Structure plans are planning instruments used to facilitate the coordination of future zoning, subdivision and development of land. These documents are 'due regard', meaning that decision makers for development within areas affected by a structure plan are not bound by the provisions of a structure plan, however, are obliged to adhere to the structure plan in determining subdivision and development proposals unless there is valid reason to vary the provisions and objectives of the structure plan.

Structure plans are generally considered to have fulfilled their purpose when the land has been subdivided, lot boundaries established, and any specific structure plan measures implemented.

Local structure plan review project

In accordance with the *Planning and Development (Local Planning Scheme) Regulations 2015* (LPS Regulations), structure plans are valid for 10 years from the date of approval by the WAPC. For structure plans approved prior to commencement of the LPS Regulations, the 10-year approval period commenced from 19 October 2015 when the LPS Regulations came into operation.

As part of the approval of LPS3, the WAPC advised that a separate review of the City's existing structure plan areas should be undertaken to assess the current status of each structure plan. This would determine if a structure plan covered an area including the following:

- Where development is still occurring, and the structure plan is still relevant and needs to be retained.
- Where development is complete or nearing completion, in which case the structure plan can be revoked via an amendment to LPS3 to rezone the area. This may include introducing relevant development provisions from the structure plan into the scheme.

The City has been progressing this review since LPS3 came into effect, with a number of structure plans revoked or in the process of being revoked.

At its meeting held on 19 November 2024 (CJ309-1124 refers), Council was presented with an overview of the proposed approach to reviewing the City's structure plans. At this meeting, Council resolved to request that the WAPC extend the period of approval for the *Currambine District Centre Structure Plan* for three years until 19 October 2028. The WAPC issued approval for this extension request on 22 July 2025 (Attachment 1 refers).

Requirement for a precinct structure plan

State Planning Policy 4.2 – Activity Centres (SPP4.2) provides guidance on identifying and defining the boundaries of activity centres, which are mixed use areas where there is a concentration of commercial, residential and other supporting land uses generally well-serviced by transport networks. SPP4.2 states that in order to regulate land use, density and built form outcomes, a precinct structure plan should be prepared for activity centres classified as strategic, secondary, district and specialised centres. As a district centre, a precinct structure plan would normally be required for the subject area.

However, the SPP4.2 Implementation Guidelines outline the following criteria for when a precinct structure plan may not be required:

- The local planning scheme provides sufficient zoned land with appropriate density codings to allow the activity centre to achieve the average land use diversity and average dwelling density requirements of SPP4.2.
- Sufficient built form controls within the local planning framework being provided for building height, building setbacks and site coverage to guide development in the activity centre.
- The local planning scheme or local planning strategy defining the location and boundaries of the relevant activity centre.

The City has sought preliminary officer-level comments from the Department of Planning, Lands and Heritage (DPLH) as to whether the requirement for a precinct structure plan can be waived in this instance. The feedback received notes that the City's assessment has identified that the structure plan area is largely established and the existing controls within the State and local planning framework are sufficient to guide future development within the structure plan area. The DPLH did note that a future precinct structure plan should not be precluded for the Currambine District Centre and should be considered through the ongoing Local Planning Strategy review.

DETAILS

The *Currambine District Centre Structure Plan* applies to the land bounded by Marmion Avenue and four service commercial lots to the west, Delamere Avenue to the north and east and Shenton Avenue to the south (Attachment 2 refers). The structure plan was prepared to facilitate coordinated development of Currambine District Centre, which is now fully developed except for a vacant portion of land within Lot 929 (1244) Marmion Avenue, Currambine.

Details regarding the proposed *Currambine District Centre Structure Plan* revocation, including a comparison between the existing and proposed planning framework within the structure plan area, are provided below.

Issues and options considered

Land use permissibility

Land within the structure plan area is zoned 'Commercial', 'Mixed Use', 'Private Community Purposes' and 'Residential' under LPS3, with no change proposed to any zoning through the structure plan revocation process. It is noted that the structure plan mapping refers to the 'Business' and 'Civic and Cultural' zones which existed under the former District Planning Scheme No. 2, but these zones were superseded with equivalent zones (Mixed Use' and 'Private Community Purposes' respectively) when LPS3 came into effect in 2018.

As no zoning changes are proposed, the existing land use permissibility under LPS3 would continue to apply if the structure plan were to be revoked.

Development controls comparison

Commercial zone

The 'Commercial' zone applies to Lot 929 (1244) Marmion Avenue, Currambine (being the Currambine Central Shopping Centre lot), and all other lots within the structure plan area currently used for commercial and non-residential purposes, excluding land zoned 'Private Community Purposes'. These areas are outlined in red within the aerial image below.

All land zoned 'Commercial' within the structure plan area has been developed, with the exception of a vacant portion of approximately 6,500 square metres within Lot 929 (1244) Marmion Avenue.



Currently, development is considered against the provisions of the *Currambine District Centre Structure Plan*. Attachment 2 to this Report provides a comparison of the relevant non-residential development provisions in the structure plan against the *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy* (the policy), which would apply if the structure plan were revoked.

The principal difference between the structure plan and the policy relates to building height. The existing structure plan generally limits development to two storeys, whereas the policy has a compliant maximum height of 15 metres (approximately four storeys) for non-residential development. This is on the basis that the 'Commercial' zoned lots greater than 1,000m^2 in area are applied an 'R80' density under clause 26 of LPS3.

The City considers a four-storey height is acceptable on 'Commercial' zoned land within a district centre, particularly as the majority of 'Commercial' zoned lots are substantially set back from surrounding residential properties. The policy contains sufficient guidance to guide future development in place of the structure plan provisions. This policy is applied consistently across all "Commercial zoned land within the City and provides appropriate development controls for non-residential development.

The exception to the above is Lot 5010 (13) Hobsons Gate, Currambine, which directly adjoins existing grouped dwellings (R40) to the north and east as indicated in the below aerial image. However, it is noted that to the northern lot boundary there is an existing reciprocal vehicle access easement and to the eastern lot boundary there are drainage and sewer easements (the easements are shown hatched in the image below).



These easements effectively prevent permanent structures from being constructed within several metres of the adjoining properties, minimising potential future impacts of bulk and scale should the land be redeveloped in the future. Should redevelopment occur, the policy includes provisions for development requiring development within six metres of 'Residential' zoned land to be limited to a maximum of two storeys. While adjoining Lot 5007 (17) Chesapeake Way, Currambine is zoned 'Mixed Use', the existing development is residential in nature, and the City retains discretion to undertake an objectives-based assessment to determine an appropriate building height that responds to the surrounding context.

Any residential development within the 'Commercial' zone would be assessed against the R-Codes Volume 2, which is a performance-based policy with a focus on achieving high quality design outcomes through an objective-based assessment.

In addition, all new buildings or extensions/additions require development approval, ensuring proposals are subject to a full planning assessment. Depending on the scale and nature of the development, proposals may also be referred to the Joondalup Design Review Panel.

The statutory controls and review processes are already in effect and will continue to apply regardless of whether the structure plan is revoked.

It is therefore not considered necessary for any development provisions of the 'Commercial' zone of the structure plan to be incorporated into LPS3.

Private Community Purposes zone

The 'Private Community Purposes' zone applies solely to Lot 1574 (64) Delamere Avenue, Currambine, which is owned by the City and comprises Currambine Community Centre and Delamere Park.

Should any redevelopment of the site occur in the future, development would be assessed against the City's *Private Community Purposes Zone and Civic and Community Reserve Local Planning Policy*. Attachment 2 to this Report provides a comparison of the equivalent provisions between the *Currambine District Centre Structure Plan* ('Civic and Cultural' zone provisions as the equivalent to 'Private Community Purposes') and the *Private Community Purposes Zone and Civic and Community Reserve Local Planning Policy*.

The structure plan requirement to create a conservation area in the northwest portion of the land has been satisfied through the retention of vegetation in the area adjoining Delamere Park, with separate landscaping requirements applicable in the policy provisions. The two storey height 'appearance' along urban edges in accordance with the structure plan is consistent with the two storey height limit of the policy (which also aligns with the adjoining 'Residential' zone requirements under the R-Codes).

The design criteria for development is otherwise to be in accordance with the 'Commercial' zone provisions of the structure plan. The *Private Community Purposes Zone and Civic and Community Reserve Local Planning Policy* is considered to provide a sufficient assessment framework in lieu of these provisions if the structure plan is revoked, noting that there is minimal risk of incompatible development being proposed onsite due to the land being owned by the City.

It is therefore not considered necessary for any 'Civic and Cultural' development provisions of the structure plan to be normalised into LPS3 for the 'Private Community Purposes' zone.

Mixed Use and Residential zones

The 'Mixed Use' and 'Residential' zones apply to the northeast portion of the structure plan area and have both been fully developed as residential grouped dwellings. The lots within the 'Residential' zone are coded 'R40' under LPS3. The land within the 'Mixed Use' zone is not coded on the scheme map, however clause 26 of LPS3 automatically assigns a density code of 'R40' as the lots are less than 1,000m^2. No change to density coding is proposed for either zone as all existing lots have already been developed to an 'R40' density.

Currently, built form outcomes for residential development in both zones are required to be in accordance with the R-Codes and the *Currambine District Centre Structure Plan*. Attachment 2 to this Report provides a comparison of the equivalent provisions for residential development between the *Currambine District Centre Structure Plan* and the R-Codes, as amended by the City's *Residential Development Local Planning Policy*.

The structure plan residential development provisions defer almost entirely to the R-Codes, excluding a requirement for buildings on street corners to address each street frontage with equal importance and for a five metre wide pedestrian accessway to be provided between the boundary of the 'Residential' zone and 'Civic and Cultural' zone. The pedestrian accessway has been constructed to the required specifications and all lots have been developed, with a mix of outcomes for dwellings on corner lots interfacing equally with both street frontages. The R-Codes only require the primary street elevation of the dwelling to address the street, which is considered sufficient for any future redevelopment.

There are no development provisions for the 'Mixed Use' zone in the *Currambine District Centre Structure Plan*, as this was implemented for the structure plan area when LPS3 came into effect after the structure plan was adopted. Proposals for non-residential development in the 'Mixed Use' zone would be assessed in accordance with the provisions of the City's *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy*. As outlined above in the 'Commercial' zone assessment, this policy is considered sufficient to guide any potential future redevelopment.

It is therefore not considered necessary for any residential development provisions of the structure plan to be normalised into LPS3 for the 'Mixed Use' or 'Residential' zones.

Retail net lettable area (NLA)

The *Currambine District Centre Structure Plan* prescribes the maximum retail NLA for the structure plan area at 10,000m^2, which could not be varied under former District Planning Scheme No. 2. Notwithstanding the intent and weight that the provision carried when first implemented, it can now only be given 'due regard' under LPS3, with the inclusion of maximum retail NLA within local planning schemes no longer contemporary planning practice.

The City's *Local Commercial Strategy* has been adopted since the structure plan came into effect, with an indicative shop retail floorspace threshold of 15,000m^2. Any future development that incorporates retail NLA will be assessed against this threshold in the *Local Commercial Strategy.*

As such, it is considered that inclusion of a maximum retail NLA for the structure plan area is not required to be included in LPS3.

Options

The options available to Council in considering revoking the *Currambine District Centre Structure Plan* are to:

- advertise the proposal to revoke the structure plan to existing landowners within the structure plan area
  or
- not advertise the proposal to revoke the structure plan to existing landowners within the structure plan area.

Council can proceed without first advertising the proposal to revoke the structure plan, however this is not recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.
Planning and Development Act 2005.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Planning and Development (Local Planning Scheme) Regulations 2015

Clause 28 of the deemed provisions of the LPS Regulations states that structure plans have effect for 10 years from their date of approval. The WAPC may extend the period of approval of a structure plan, revoke a structure plan or amend the planning scheme that covers a structure plan area which automatically revokes the structure plan.

Land within the *Currambine District Centre Structure Plan* is currently zoned 'Commercial', 'Mixed Use', 'Private Community Purposes' and 'Residential', which is not proposed to change and therefore there is no requirement for an amendment to LPS3. Instead, the City would write to the WAPC requesting that the structure plan be revoked, accompanied by justification and an outline of the framework which will remain in place to guide future development in the area. If this request is approved by the WAPC, the structure plan will be revoked.

Structure Plan Framework

The Structure Plan Framework outlines the manner and form in which a structure plan is to be prepared under the LPS Regulations. Clause 16 of the framework outlines that the WAPC may revoke its approval of a structure plan under the deemed provisions of the LPS Regulations and provides for common circumstances in which this would occur, including where the zoning of the land is covered within the scheme and following finalisation of the subdivision of the land.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest level of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control to mitigate risk is the provision of a report recommending the revocation of planning documents where their guidance is now superseded by, or incorporated within, current legislation and regulatory frameworks.

Other risk information

If Council resolves not to proceed with the proposal to revoke the *Currambine District Centre Structure Plan*, then the structure plan will continue to have effect until its expiry.

There is no inherent risk in allowing the structure plan to run its course (such as, to 19 October 2028), however, it is considered appropriate to formally request revocation of the structure plan as it is no longer required and future development can be suitably regulated through the planning framework, consistent with the process undertaken for previous structure plan revocations.

Financial / budget implications

The City, as the proponent, is required to cover the costs associated with distributing letters to landowners and occupiers within the structure plan area, with approximately 200 letters to be sent.

There would be no cost associated with requesting revocation of the structure plan if Council resolve to proceed following advertising.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

There are no provisions within the LPS Regulations or Structure Plan Framework which require consultation to be undertaken prior to a structure plan being revoked. However, it is considered appropriate that the landowners within the structure plan area be informed of the proposal to revoke the structure plan and obtain any feedback which can be reported back to Council, prior to a request to revoke the structure plan area being considered by Council.

The revocation of the *Currambine District Centre Structure Plan* is proposed to be advertised for 14 days by letter to all landowners and occupiers within the structure plan area.

COMMENT

The proposed revocation of the *Currambine District Centre Structure Plan* is considered appropriate as suitable development provisions are contained in the R-Codes and the City's *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy* and *Private Community Purposes Zone and Civic and Community Reserve Local Planning Policy*. No change is proposed to any existing zone or density code within the structure plan area.

It is therefore recommended that Council resolve to advertise the proposal to revoke the *Currambine District Centre Structure Plan*.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The original recommendation as presented by City officers to the Committee is as follows:

That Council ADVERTISES the proposal to revoke the Currambine District Centre Structure Plan to landowners and occupiers within the structure plan area, for a period of 14 days.

The Committee's subsequent recommendation to Council is as follows (changes identified):

That Council DOES NOT SUPPORT the revocation of the Currambine District Centre Structure Plan at this time.

RECOMMENDATION

That Council DOES NOT SUPPORT the revocation of the Currambine District Centre Structure Plan at this time.

ATTACHMENTS

1. WAPC Letter - Extension of Approval Period of Currambine District Centre Structure Plan [**13.1.5.1** - 1 page]
2. Currambine District Centre Structure Plan Location Map and Development Provisions Comparison [**13.1.5.2** - 6 pages]

13.1.6 ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - ELECTED MEMBER DINNERS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	101269, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For the Policy Committee to give consideration to the *Elected Members' Entitlements Council Policy* subsequent to a Notice of Motion submitted to the Council meeting held on 22 July 2025 related to removing Elected Member Dinner provisions.

EXECUTIVE SUMMARY

At the Council meeting held on 22 July 2025 (CJ207-07/25 refers), consideration was given to a Notice of Motion related to the *Elected Members' Entitlements Council Policy* and proposed amendment to remove Elected Members Dinner provisions (Clause 11.1 of the Policy).

The Council resolved as follows:

> *That Item 16.1 – Cr Daniel Kingston – Elected Member Dinners and Elected Member Entitlements Council Policy – BE REFERRED to the Policy Committee for further consideration.*

The Policy Committee gave consideration to this matter at its meeting held on 17 November 2025 where it was requested that the Chief Executive Officer provide a further report giving consideration to options for restricting the number of Elected Member Dinners and to alternative options for engaging with members of the community.

This report examines options for reducing the number of Elected Member Dinners and alternative options for engaging with the community.

It is therefore recommended that the Policy Committee gives consideration to:

1 The following Notice of Motion submitted to the Council meeting of 22 July 2025 (CJ207-07/25 refers):

That Council AMENDS the Elected Members' Entitlements Council Policy, as provided in Attachment 1 to this Report, subject to the following amendments:

1 that clause 11.1 – Elected Member Dinners of the Policy be deleted.

2 The number of Volunteer Appreciation Functions conducted per year.

BACKGROUND

At the Council meeting held on 22 June 2025 (CJ207-07/25 refers), consideration was given to a Notice of Motion related to the *Elected Members' Entitlements Council Policy* and proposed amendment to remove Elected Member Dinner provisions.

The Council resolved as follows:

> *That Item 16.1 – Cr Daniel Kingston – Elected Member Dinners and Elected Members' Entitlements Council Policy – BE REFERRED to the Policy Committee for further consideration.*

The Policy Committee gave consideration to this matter at its meeting held on 17 November 2025 where it was resolved as follows:

That Item 8.8 - Elected Members' Entitlements Council Policy - Elected Member Dinners, BE REFERRED BACK to the Chief Executive Officer, as per clause 10.1(c) of the City of Joondalup Meeting Procedures Local Law 2013, to consider options for restricting the number of Elected Member Dinners and to consider alternative options for engaging with members of the community.

This report examines options for reducing the number of Elected Member Dinners and alternative options for engaging with the community.

It is at the Council's discretion to amend the Policy.

DETAILS

At the Council meeting held on 22 July 2025 (CJ207-07/25 refers), consideration was given to a Notice of Motion related to the *Elected Members' Entitlements Council Policy* and proposed amendment to remove Elected Members Dinner provisions (Clause 11.1 of the Policy).

The following Officer's comment was provided to the Notice of Motion:

"The Elected Members' Entitlements Council Policy provides as follows in relation to Elected Member Dinners:

11 Other entitlements:

11.1 Elected Member Dinners:

a. To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners.

b. The Mayor is entitled to host six dinners per calendar year, and each Ward a total of 12 each year, based on six dinners per Ward Councillor.

c. Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis.

As has been published previously (refer Council resolution CJ053-03/25) the Elected Member Dinners Budget is approximately $15,000 per annum (estimate based on previous attendance/costs) exclusive of GST, with a budget per person of approximately $100 comprising salaries; food and refreshments.

At the Council meeting held on 25 March 2025 (CJ053-03/25 refers) the matter of Elected Member Dinners was considered as part of the response to AGM motions, whereby it was resolved as follows:

In relation to Motion No. 21 carried at the Annual General Meeting of Electors:

21.1 DOES NOT SUPPORT the request to publish the guest lists and expenditure for all Elected Member Dinners and all Formal City Dinners on the City's website, given the provisions of the Local Government Act 1995 and Freedom of Information Act 1992 and availability of expenditure information on request;

21.2 REQUESTS that the Policy Committee give consideration to the Elected Members' Entitlements Council Policy as it relates to Elected Member Dinners in its proposed 2025-26 review of the Policy.

It is at the Council's discretion whether to amend the Policy in relation to the provision of Elected Member Dinners at this juncture or wait until after the 2025 local government election when the Policy is proposed to be reviewed, and in alignment with the Council direction."

The Policy Committee gave consideration to this matter at its meeting held on 17 November 2025 where it was requested that the Chief Executive Officer provide a further report detailing options for restricting the number of Elected Member Dinners and alternative options for engaging with members of the community.

The following options are provided:

Retain the Status Quo

In 2026, it is proposed to provide eight occasions to conduct Elected Member Dinners, providing Elected Members with a number of opportunities to host a dinner, acknowledging that dinners may be cancelled due to insufficient numbers.

For an Elected Member Dinner to proceed, a minimum of three Elected Members must elect to host a table.

In the 2025 calendar year, the following dinners were held:

- January – March - no dinners were held.
- April – June - one dinner was held (six Elected Members as hosts, 58 guests inclusive of Elected Members).
- July – September - one dinner was held (three Elected Members as hosts, 30 guests inclusive of Elected Members).
- October – December - no dinners were held.

The estimated time for planning and coordinating each Elected Member Dinner is estimated in hours per event, as follows:

- Planning – 9.5 hours.
- Delivery – 28 hours (inclusive of 18 hours casual employees).

If a dinner does not proceed there is still administrative time of approximately two hours per scheduled dinner (related sending emails, reminders and reporting).

Retaining the status quo would allow Elected Members a number of opportunities to host dinners throughout the year in accordance with the Policy provisions.

Reduce the Number of Dinner Opportunities (whilst maintaining the Policy permitting dinner numbers)

Reducing the number of dinner opportunities to say six per year would likely mean higher attendance numbers at the Elected Member Dinners and less opportunity for the dinners to be cancelled as they are unable to meet the minimum threshold of three Elected Members hosting/attending. It would also result in a small reduction in administration tasks associated with managing the process.

Reduce the Dinner Entitlements

The Council could consider reducing the dinner entitlement to any of the following:

- The Mayor being entitled to host four dinners per calendar year, and each Ward a total of eight each year, based on four dinners per Ward Councillor.

  This is effectively reducing by one third the number of Elected Member Dinners. Should this option be agreeable, it would also be appropriate to reduce the number of dinner opportunities to say six during the calendar year.

- The Mayor being entitled to host three dinners per calendar year, and each Ward a total of six each year, based on three dinners per Ward Councillor.

  This is effectively halving the number of Elected Member Dinners. Should this option be agreeable, it would also be appropriate to reduce the number of dinner opportunities to say five or six during the calendar year.

- The Mayor being entitled to host two dinners per calendar year, and each Ward a total of four each year, based on two dinners per Ward Councillor.

  This is effectively reducing by two thirds the number of Elected Member Dinners. Should this option be agreeable, it would also be appropriate to reduce the number of dinner opportunities to say four or five during the calendar year.

The budget associated with conducting the dinners should be maintained as current, being $15,000; and reviewed based on uptake.

Remove the Entitlement to Conduct Dinners

This is in effect, the intent of the Notice of Motion submitted to the July 2025 Council meeting. This would allow a budget saving of $15,000.

Options for Engagement with the Community

Volunteer Appreciation Functions

The *Volunteer Council Policy* (refer Attachment 2) provides that *"in order to recognise the significant efforts of volunteers within the community, the City will conduct volunteer functions where possible, in alignment with best practice recognition events, as well as other local opportunities."*

The City undertakes a number of activities to recognise the role that volunteers play in supporting the City's service delivery, as well as their broader contribution to our community.

In 2026, there are four appreciation functions proposed to be conducted for volunteers, and an end of year community function, being five functions in total.

The four volunteer appreciation civic functions rotate between each group being recognised in alternate years:

- Sporting Clubs
- Service Clubs (Lions, Probus)
- Ratepayer/Resident Groups
- Seniors Groups
- City of Joondalup Volunteers
- Surf Clubs
- Conservation Groups
- City of Joondalup Library Volunteers.

The approval of these appreciation events, conducted in alignment with the Council's Policy, is undertaken in consultation with the Mayor. The Mayor also approves the invitation lists which normally involve the volunteer groups being granted the opportunity to nominate which of their members should attend the event. This provides a level of autonomy to the groups to nominate who should represent them at the function.

The City budgets $12,000 for the appreciation functions. Approximately 100 people are invited to each event.

Should the Council consider that it would like to acknowledge other volunteers or community groups, these will need to be identified by the Mayor/Elected Members. Whilst there is an opportunity to increase the number of appreciation functions this would have an impact on resourcing, both from the perspective of the cost of conducting the event (approximately $3,000 per event - comprising of salaries; food and refreshments for the event only) but also the cost of employment of additional staff to coordinate the events.

The City currently has two part-time civic functions event staff (1.2 FTE) that coordinate and plan the range of City corporate functions and events throughout the year. The estimated time for planning and coordinating volunteer appreciation functions is estimated in hours per event, as follows:

- Planning – 20 hours.
- Delivery – 20 hours (inclusive of 12 hours casual employees).

Should the Council wish to include additional events on the civic functions calendar it will need to give consideration to removing some existing functions or increasing resources (budget and staffing). Other events coordinated and conducted by the team include the following:

- Australia Day Citizenship Ceremony.
- Citizenship Ceremonies (12 proposed in 2026).
- Valentine's Concert VIP Function.
- Joondalup Dinner.
- ANZAC Dawn Service and Remembrance Day.
- NAIDOC Launch.
- End of Year appreciation function.
- Business Forums.
- Honorary Freeman Induction Ceremonies.
- Community Art Exhibition and Invitation Art Prize Awards.
- Significant event/project launches.

It is recognised that if the Council does not proceed with, or reduces the number of, Elected Member Dinners, there is an opportunity to offset some of the resourcing required for additional functions.

Other Mechanisms

Other mechanisms that Elected Members could consider in relation to improved engagement with members of the community include, but are not limited to the following:

- Conduct ward meetings/surgeries with members of the community as provided for in the *Elected Members' Communications Council Policy.*
- Contribute to resident/community association newsletters within the relevant Ward.
- Attend local events and volunteer activities to show support and build relationships.
- Social media engagement.
- Use online surveys and interactive platforms for feedback on proposals or perceived needs within neighbourhoods.
- Recognise and celebrate the achievements of volunteer groups publicly.
- Partner with local volunteer organisations on initiatives like environmental clean-ups, youth programs, or social services.

Issues and options considered

The Policy Committee may recommend to Council that with regard Elected Member Dinners it:

- amend the *Elected Members' Entitlements Council Policy* and proposed amendment (as suggested in the Notice of Motion, or similar) to remove Elected Member dinner provision
- amend the *Elected Members' Entitlements Council Policy* to reduce the number of Elected Member dinners
  or
- retain the *Elected Members' Entitlements Council Policy* without amendment.

The Policy Committee may recommend to Council that with regard Volunteer Appreciation Functions it:

- maintain the current schedule of four volunteer appreciation functions per calendar year
  or
- increase the number of volunteer appreciation functions per calendar year and a commensurate increase in the budget for human resources and materials and contracts.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy *Elected Members' Entitlements Council Policy.*
Elected Members' Communications Council Policy.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**	**HEALTH/SAFETY**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	Failure to maintain safe and healthy workplace
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer	
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of information supporting updates to conduct and governance arrangements that aim to protect workplace safety.			

Financial / budget implications

The Elected Member Dinner budget is $15,000 per annum.

The Volunteer Appreciation Functions budget is $12,000 per annum, excluding costs related to pre-planning and coordinating the events.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

It is at the Council's discretion whether to amend the *Elected Members' Entitlements Council Policy* in relation to the removal of the provisions related to Elected Member Dinners, and the number of Volunteer Appreciation Functions conducted.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Finance Committee at its meeting held on 18 May 2026.

The original recommendation as presented by City officers to the Committee is as follows:

That the Policy Committee gives consideration to:

1 The following Notice of Motion submitted to the Council meeting of 22 July 2025 (CJ207-07/25 refers):

That Council AMENDS the Elected Members' Entitlements Council Policy, as provided in Attachment 1 to this Report, subject to the following amendments:

1 that clause 11.1 – Elected Member Dinners of the Policy be deleted.

2 The number of Volunteer Appreciation Functions conducted per year.

The Committee's subsequent recommendation to Council is as follows (changes identified):

That Council AMENDS the Elected Members' Entitlements Council Policy, as provided in Attachment 1 to this Report, subject to the following amendments:

1 That clause 11.1 – Elected Member Dinners of the Policy be amended to read as follows:

"The Mayor is entitled to host four dinners per calendar year and each Ward a total of eight per calendar year, based on four dinners per Ward Councillor, subject to two tables being confirmed."

RECOMMENDATION

That Council AMENDS the *Elected Members' Entitlements Council Policy,* as provided in Attachment 1 to this Report, subject to the following amendments:

1 That clause 11.1 – Elected Member Dinners of the Policy be amended to read as follows:

"The Mayor is entitled to host four dinners per calendar year and each Ward a total of eight per calendar year, based on four dinners per Ward Councillor, subject to two tables being confirmed."

ATTACHMENTS

1. Elected Members' Entitlements Council Policy [**13.1.6.1** - 19 pages]
2. Volunteer Council Policy [**13.1.6.2** - 2 pages]

13.1.7 ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - ELECTED MEMBER LOUNGE (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	101269, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For the Policy Committee to give consideration to the *Elected Members' Entitlements Council Policy* subsequent to a Notice of Motion submitted to the Council meeting held on 24 June 2025 related to access to the Elected Member Lounge.

EXECUTIVE SUMMARY

At the Council meeting held on 24 June 2025 (CJ186-06/25 refers), consideration was given to a Notice of Motion related to the *Elected Members' Entitlements Council Policy* and proposed amendments to restrict access to alcohol in the Elected Member Lounge outside of functions and events.

The Council resolved *that Item 16.1 – Cr Daniel Kingston - Elected Members' Entitlements Council Policy – BE REFERRED to the Policy Committee for further consideration.*

The Policy Committee gave consideration to this matter at its meeting held on 28 July 2025 where it was requested that the Chief Executive Officer provide a report that considers options to ensure that strong effectiveness controls continue to apply for the management of alcohol at the City of Joondalup.

This report examines a range of effectiveness of control options for the Committee's consideration.

BACKGROUND

At the Council meeting held on 24 June 2025 (CJ186-06/25 refers), consideration was given to a Notice of Motion related to the *Elected Members' Entitlements Council Policy* and proposed amendments to restrict access to alcohol in the Elected Member Lounge outside of functions and events.

The Council at its 24 June 2025 meeting resolved *that Item 16.1 – Cr Daniel Kingston – Elected Members' Entitlements Council Policy – BE REFERRED to the Policy Committee for further consideration.*

The Policy Committee gave consideration to this matter at its meeting held on 28 July 2025 where it was resolved as follows:

> *That Item 8.5 - Elected Members Entitlements Council Policy, BE REFERRED BACK to the Chief Executive Officer for a report that considers options to ensure that strong effectiveness controls continue to apply for the management of alcohol at the City of Joondalup, as per clause 10.1(c) of the City of Joondalup Meeting Procedures Local Law 2013.*

This report examines effectiveness of control options for the Committee's consideration as discussed at the Policy Committee meeting in July.

It is at the Council's discretion to amend the Policy.

It is therefore recommended that t*he Policy Committee gives consideration to the following Notice of Motion submitted to the Council meeting of 24 June 2025:*

"That Council:

AMENDS the current Elected Members' Entitlements Council Policy, as provided in Attachment 1 to this Report, as follows:

1 that clause 3.2(a)(viii) of the Policy be amended to read as follows:

> *"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."*

2 that clause 3.3(a)(i) of the Policy be amended to read as follows:

> *"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."*

DETAILS

The Elected Members' Entitlements Council Policy provides that Elected Members have *"access to the Elected Member Lounge and refreshments"* as part of their entitlements.

Elected Members do not have access to alcoholic refreshments in the lounge area other than civic events and functions, and informal gatherings following meetings of the Council/Elected Members.

There are Responsible Service of Alcohol (RSA) obligations (*Liquor Control Act 1988*) related to the serving/consumption of alcohol for civic events and functions which the City must observe, which is elaborated upon further in the report.

The City also has obligations under the *Work Health and Safety Act 2020*. In this regard, it is considered that the Chief Executive Officer (CEO) is responsible as the Person Conducting a Business or Undertaking (PCBU) and for the worksite as under s29 of the *Work Health and Safety Act 2020*, Elected Members fall under the term others and are exempt from the term Officer and PCBU.

S29 (Duties of other persons at the workplace) of the Act provides that a person at a workplace (whether or not the person has another duty under this Part) must:

(a) take reasonable care for the person's own health and safety; and
(b) take reasonable care that the person's acts or omissions do not adversely affect the health and safety of other persons; and
(c) comply, so far as the person is reasonably able, with any reasonable instruction that is given by the person conducting the business or undertaking to allow the person conducting the business or undertaking to comply with this Act.

Elected Members are therefore responsible for their own health, safety and wellbeing and must ensure that any act or omission they conduct does not affect the health, safety and wellbeing of themselves or others. As such, Elected Members must:

- adhere to all City Protocols including the alcohol and drug protocol and Code of Conduct for Council Members, Committee Members and Candidates
- not consume any alcohol if they are still performing or undertaking any duties in an official capacity
- not pressure anyone to drink or make others feel embarrassed by not drinking be responsible for ensuring they have access to safe transport home for those who have consumed alcoholic beverages and could be over the Blood Alcohol Concentration (BAC) limit of 0.05%.

Access to Refreshments Options

The following options are suggested for the Committee's consideration:

- *Retain the status quo*

  As referred to above, Elected Members are responsible for their own health, safety and wellbeing and must ensure that any act or omission they conduct does not affect the health, safety and wellbeing of themselves or others.

  Retaining the status quo incurs relatively minor expenditure and provides Elected Members to be responsible for themselves regarding consuming alcohol safely.

- *Restrict access to the Elected Member Lounge fridge*

  There is the ability to restrict access to the Elected Member Lounge fridge and alcoholic refreshments by either installing a locking mechanism to the fridge, allowing access to soft drinks only; or removing all alcoholic beverages from the bar area and restocking the fridges for civic events and functions. The latter option would have some minor resourcing implications, having to restock the fridge prior to events, and remove stock following events.

- *Ensure a member of staff is on duty for the serving of alcohol*

  A person holding RSA certification be present within the Elected Member Lounge following meetings to serve alcohol.

RSA is a legal requirement for anyone selling, serving, or supplying alcohol, teaching skills to serve responsibly, identify intoxicated patrons, refuse service to minors/drunk individuals, and manage difficult situations. It's a nationally recognised certification covering legal obligations, safe service, and handling complex customer interactions, with specific state variations (like WA) requiring tailored courses or refreshers. RSA covers the following:

- Legal Obligations: Understanding laws for serving minors and intoxicated patrons.
- Safe Service Practices: Serving standard drinks, promoting low-risk drinking, and identifying signs of intoxication.
- Refusal of Service: Knowing when and how to refuse serving alcohol to a patron.
- Conflict Management: Handling difficult situations and ensuring customer safety.

The City ensures it has RSA certified staff serving at its formal civic events and functions.

It is considered that this option is cost prohibitive given the staff member would need to be present (and paid overtime rates) for the duration of the meeting being conducted; and serving only following the meeting; that is, if Elected Members decided to use the Lounge following the meeting.

- *Honour system for consumption of alcohol*

  At the Policy Committee meeting held in July 2025 it was suggested that one option to be explored was for Elected Members to contribute to the purchase of any alcoholic refreshments through an honour system, whereby Elected Members reimburse the City (at cost) for beverages consumed.

  The reimbursement of costs for alcohol would be categorised as a sale under s3 of the *Liquor Control Act 1988*, which may require the City to obtain a liquor licence.

  The *Act* provides that there are specific situations where the sale, supply or consumption of liquor does not require a licence or permit. Such situations involve small amounts of liquor supplied in controlled environments and social situations where relatively few people are in attendance. These situations are only considered to be exempt when the *exact conditions* of the exemptions, as stated in the *Liquor Control Regulations 1989*, are met. The exemptions provide for very limited and specific circumstances. Particular circumstances related to the situation the subject of this report do not appear to be expressly provided for.

  If the City was unable to operate within the exemptions, then it would need to apply for either an occasional liquor licence or a permanent liquor licence, which would require having to meet a number of licensing obligations.

  It is considered that if the Council would like to explore this option further and whether the City could be classified as exempt or requires a licence for gatherings following meetings of the Council/Elected Members, the Department of Local Government Industry Regulation and Safety would need to be contacted and clarification sought.

- *Elected Member purchase of alcohol*

  At the Policy committee meeting held in July 2025 it was suggested that one option to be explored was for Elected Members to store their own alcoholic refreshments in the fridge provided in the kitchen located in the Mayor/Councillors meeting area.

  This is an option that is open to the Council to consider.

WALGA and Regional Council Meetings

One of the matters raised at the July 2025 Policy Committee meeting was whether alcohol should be served following meetings of the WA Local Government Association; Catalina Regional Council; and Mindarie Regional Council, when hosted by the City.

The City provides a staff member with an RSA to serve refreshments to the City's guests.

It is at the Council's discretion whether to amend the practice in relation to the restriction of alcohol consumption in the Elected Member Lounge for WALGA and Regional Council meetings it hosts. Should the Council consider alcohol should no longer be served, it might be prudent to raise with other local governments that also host City/Council representatives to ensure there is consistency in approach.

Issues and options considered

The Policy Committee may recommend to Council that it:

- amend the *Elected Members' Entitlements Council Policy* (as suggested in the Notice of Motion, or similar) to restrict access to alcohol in the Elected Member Lounge outside of functions and events
  or
- retain the *Elected Members' Entitlements Council Policy* without amendment.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy *Elected Members' Entitlements Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	REPUTATION	HEALTH/SAFETY
Risk Event Description	Ineffective / improper decision making	Loss of community trust	Failure to maintain safe and healthy workplace
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer	
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of a response that outlines legislative compliance requirements, obligations and responsibilities that are relevant to the control mechanisms provided.		

Other risk information

S29 of the *Work Health and Safety Act 2020* is referred to within the report, including the responsibilities of the CEO and Elected Members.

The City also has obligations with regard the *Liquor Licence Act 1988*. Should consideration be given to applying for a liquor licence the City will be required to adhere to serving and consumption requirements.

Financial / budget implications

There is no stock take of alcohol in the Elected Member Lounge following meetings given the minimal amount consumed. It is estimated that the refreshments consumed over the course of a year would be an estimated $1,000.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

It is at the Council's discretion whether to amend the Elected Members' Entitlements Council Policy in relation to the prohibition of alcohol consumption in the Elected Member Lounge.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The original recommendation as presented by City officers to the Committee is as follows:

That the Policy Committee gives consideration to the following Notice of Motion submitted to the Council meeting of 24 June 2025:

"That Council:

AMENDS the current Elected Members' Entitlements Council Policy, as provided in Attachment 1 to this Report, as follows:

1 that clause 3.2(a)(viii) of the Policy be amended to read as follows:

"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."

2 that clause 3.3(a)(i) of the Policy be amended to read as follows:

"Access to the Elected Member Lounge and refreshments. However, access to alcohol provided by the City outside of functions and events is prohibited."

The Committee's subsequent recommendation to Council is as follows (changes identified):

That Council:

1 NOTES the review of the Elected Members Entitlements Council Policy, in relation to the Elected Member Lounge;

2 RETAINS the current Elected Members Entitlements Council Policy, as provided in Attachment 1 to this Report.

RECOMMENDATION

That Council:

1 NOTES the review of the *Elected Members Entitlements Council Policy*, in relation to the Elected Member Lounge;

2 RETAINS the current *Elected Members Entitlements Council Policy*, as provided in Attachment 1 to this Report.

ATTACHMENTS

1. Elected Members' Entitlements Council Policy [**13.1.7.1** - 19 pages]

13.1.8 ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - CONTINUING PROFESSIONAL DEVELOPMENT (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	101269, 101515
AUTHORITY / DISCRETION	Legislative - includes the adoption of local laws, planning schemes and policies.

PURPOSE

For Council to review the *Elected Members' Entitlements Council Policy* with regard to continuing professional development, and to identify any amendments that may be required.

EXECUTIVE SUMMARY

As part of the *Local Government Legislation Amendment Act 2019* introduced in September 2019, section 5.128 was inserted into the *Local Government Act 1995* (the Act), requiring local governments to prepare a policy in relation to the continuing professional development of Elected Members and that the policy must be reviewed after each local government election.

The last ordinary local government election took place on 18 October 2025. The purpose of this Report is to review the *Elected Members' Entitlements Council Policy* with regard to continuing professional development, and to satisfy the requirements of section 5.128(5)(a) of the Act.

The Policy Committee gave consideration to this matter at its meeting held on 17 November 2025 where it was requested that the CEO give further consideration to options for the approval process and criteria for conference and training attendance.

It is therefore recommended that Council:

1 *NOTES a review of the Elected Members' Entitlements Council Policy has been undertaken in accordance with section 5.128(5)(a) of the Local Government Act 1995, with regard to continuing professional development;*

2 *BY AN ABSOLUTE MAJORITY ADOPTS the revised Elected Members' Entitlements Council Policy, as provided in Attachment 4 to this Report.*

BACKGROUND

The *Elected Members' Entitlements Council Policy* (the policy) was last significantly reviewed in September 2013 (CJ185-09/13 refers), with a number of minor amendments subsequently made in March 2015 (CJ050-03/15 refers), April 2017 (CJ051-04/17 refers), May 2021 (CJ072-05/21 refers), May 2022 (CJ077-05/22 refers), May 2023 (CJ067-05/23 refers) and March 2024 (CJ058-03/24 refers).

The policy details, amongst other things, payments and entitlements for Elected Members, including:

- the equipment issued to Elected Members;
- the payment of statutory fees and allowances as determined by the Salaries and Allowances Tribunal;
- provisions around the attendance at conferences and training events and associated requirements; and
- reimbursement of expense provisions and other entitlements.

On 16 September 2019 and as part of the *Local Government Legislation Amendment Act 2019*, a new section 5.128 was inserted into the Act as follows:

"5.128. Policy for continuing professional development

(1) A local government must prepare and adopt a policy in relation to the continuing professional development of council members.*

** Absolute majority required.*

(2) A local government may amend the policy.*

** Absolute majority required.*

(3) When preparing the policy or an amendment to the policy, the local government must comply with any prescribed requirements relating to the form or content of a policy under this section.

(4) The CEO must publish an up-to-date version of the policy on the local government's official website.

(5) A local government —

(a) must review the policy after each ordinary election; and
(b) may review the policy at any other time."

In addition, amendments to the *Local Government (Administration) Regulations 1996* require that Continuing Professional Development is either relevant to an Elected Member's role as defined under the Act, or the Council's role. The amendments also stipulate that payment shall not be made for training or continuing professional development that is scheduled to occur within the last three months of an Elected Member's term of office or upon delivery of a notice of resignation to the CEO, specifying a later day from which the resignation will take effect. These regulations came into effect on 19 October 2023, and the Policy has already been updated to reflect these changes (CJ058-03/24 refers).

Conference and Training events

To enable elected members to develop and maintain their skills and knowledge relevant to their role as representatives of the City, the City's policy provides that elected members are able to attend conferences and training events within Australia and overseas (subject to Council approval) and the associated arrangements around bookings; registration; and the reimbursement of associated expenses (see Part 6).

Conferences and training under the policy shall generally be limited to the following:

- West Australian Local Government Association and Australian Local Government Association conferences.
- Special 'one off' conferences called for or sponsored by the West Australian Local Government Association and / or Australian Local Government Association on important issues.
- Annual conferences of the major professions in local government and other institutions of relevance to local government activities
- Australian Sister Cities Conferences.
- West Australian Local Government Association Elected Member Training and Development.
- Training relating to the role of elected members.
- Other local government-specific training courses, workshops and forums, relating to such things as understanding the roles / responsibilities of elected members, meeting procedures and the like.

As part of the City's annual budget, allocation is made for elected members to attend conference and training events in line with the amounts set within the policy (currently $19,800 for the Mayor and $9,000 for Councillors) which is adjusted annually by CPI (All Groups Perth).

The costs for the mandatory training that is required to be completed by an Elected Member following their election, is not charged to the Elected Member's annual conference and training expense allocation, and is directly paid for by the City.

DETAILS

The Policy Committee gave consideration to this matter at its meeting held on 17 November 2025 where it was requested that the CEO give further consideration to options for the approval process and criteria for conference and training attendance.

The following motion was passed by the Policy Committee:

> *MOVED Cr Hutton, SECONDED Mayor Kingston that Item 8.7 - Elected Members' Entitlements Council Policy - Continuing Professional Development, BE REFERRED BACK to the Chief Executive Officer, as per clause 10.1(c) of the City of Joondalup Meeting Procedures Local Law 2013, to consider further options for the approval process and criteria for conference and training attendance.*

More specifically, it was requested that consideration be given to the following matters:

1. Approval for conference and training attendance (clause 7.4)

It was suggested that clause 7.4 be amended to require elected members to seek approval from the CEO to attend a conference and/or training event. Currently clause 7.4 requires that an elected member inform only the CEO in advance of attendance. It is considered this change would be beneficial. The Policy has been amended at clause 7.4 – Request for Approval - to reflect this change.

It was further suggested that the CEO continue to approve elected member conference and training attendance (except overseas which would be approved by the Council), but that there be an option for the request to be referred to the Council, should the CEO refuse an application. It is considered that this change would be beneficial and as such, the Policy has been amended to include a new clause 7.5 - Approval - to reflect this change.

It was further suggested that approval to attend conference and training events be based on good conduct of the elected member and/or attendance records of the elected member at elected member workshops/meetings in order to qualify for approval to attend training/CPD.

Putting a caveat on elected member attendance at training/CPD that is linked to good conduct and/or elected member meeting attendance records could be problematic for the following reasons:

- Different purpose and objectives
    - Elected member meetings typically focus on the decision-making process, while training and CPD aim to enhance professional knowledge, skills and industry awareness.
    - Linking the two creates an artificial connection that does not reflect the purpose of professional development.
- Equity and fairness
    - Elected members may miss meetings for legitimate reasons such as workload or health issues, for example.
    - Penalising elected members by denying training/CPD opportunities based on attendance records could create inequity and discourage engagement.
- Focus on competence, not attendance
    - Professional development should be based on role requirements, performance goals, and personal/professional growth – not meeting attendance.
    - Attendance does not necessarily correlate with competence or commitment to learning.
- Risk of limiting organisational capability
    - Restricting training/CPD based on meeting attendance could prevent high-performing elected members from gaining critical skills, ultimately harming the Council's effectiveness.

That being said, if the Council wishes to provide a caveat/qualification with regard to Elected Members having attended a particular number of meetings prior to any consideration being given to approving training/CPD, then the Council is requested to provide advice on what number/percentage of meeting attendance that should be.

2. Conferences and training that may be attended (new clause 7.6)

It was suggested that clause 7.6 be amended to limit the types of conference and training events that may be attended by elected members. It is a matter for Council to determine what are the eligible conference and training events that may be attended by elected members.

By way of reference, the WALGA template for Continuing Professional Development Policy (Attachment 1 refers), provides the following:

Eligible Continuing Professional Development activities include the following:

- WA Local Government Association Council (WALGA) and Australian Local Government Association (ALGA) conferences.
- Special 'one off' conferences called for or sponsored by WALGA and/or ALGA on important Local Government issues.
- Annual conferences of the major professions in Local Government and other institutions of relevance to Local Government activities.
- Other Local Government-specific training courses, workshops and forums, relating to the outcomes listed above.
- Training relevant to the outcomes listed above offered by accredited organisations.
- Conferences, training, workshops or seminars that address the initiatives and projects identified in the City's Strategic Community Plan, Corporate Business Plan or other strategic documents.

Should Council wish to further limit the types of training and conference events that may be attended by elected members, it is requested that Council specify the limitations to be made in the policy.

3. Booking arrangements (Clause 7.7.2)

Clause 7.7.2 currently provides that booking arrangements for registration, travel and accommodation can be arranged for by the elected member. Amendments are proposed to this clause to ensure that all booking arrangements for registration, travel and accommodation are arranged directly by the City to ensure the best use of City discounts when booking, and to ensure that the Administration has oversight as to when and how an elected member is travelling for elected member business.

4. Extent of expenses to be reimbursed (clause 7.7.6)

It was suggested that consideration be given to whether elected members are entitled to costs related to alcohol purchases. Clause 7.7.6 provides that an elected member attending a conference and training event is entitled to be reimbursed for 'normally accepted' living costs while travelling. Such living costs would include, but are not limited to:

i. meals and refreshments for the Elected Member (that are not covered by the conference and training registration costs);
ii. dry-cleaning and laundry expenses; and
iii. reasonable telephone, internet and facsimile charges.

The CEO has considered that two alcoholic beverages with each meal would be 'normally accepted.' It is also considered that one alcoholic beverage in between lunch and dinner could be 'normally accepted.'

It is at the Council's discretion as to whether it should restrict the policy, or further define in the policy, expense reimbursements in relation to alcoholic purchases.

5. Report on Conference and training attendance (clause 9)

It was suggested that consideration be given to developing a report template for elected members to report on their attendance, key features and benefits of the training or CPD. It is considered this change would be beneficial. A template has been developed and a draft is provided at Attachment 2.

Recent public scrutiny has also called for Elected Member conference reports to be made available to the public. Should Council wish to make elected member conference reports available to the public, it is suggested that clause 9 of the Policy be amended to reflect this change.

A copy of the *Elected Members' Entitlements Council Policy* with tracked changes is provided at Attachment 3 to this report.

A final copy of the *Elected Members' Entitlements Council Policy* is provided at Attachment 4 to this report.

Issues and options considered

Council may choose to:

- retain the current *Elected Members' Entitlements Council Policy*, with regard to continuing professional development
- make amendments to the *Elected Members' Entitlements Council Policy,* with regard to continuing professional development, as provided for in Attachment 4 to this report or
- accept the recommended changes and make further amendments to the *Elected Members' Entitlements Council Policy,* as provided for in Attachment 4 to this report.

Option 2 is the preferred option for the reasons detailed in this report.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*
Local

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-2 Proactive and represented- you are confident that the City is advocating on your behalf for initiatives that benefit the community.

Policy *Elected Members' Entitlements Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Loss of community trust
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer
Residual Risk	High	
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	The relevant control, to mitigate risk, is the provision of a policy that allows compliance with legislative requirements.	

Other risk information

The *Elected Members' Entitlements Council Policy* has been reviewed and it is considered that the conference, training and event provisions detailed in the Policy (parts 6 and 7) satisfy the intent of section 5.128 of the Act.

Financial / budget implications

Sufficient budget provisions are made in the City's annual budget to cover the Elected Member allowances, expenses and entitlements that are detailed in the policy, including conference and training attendance.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

The Policy Committee provided feedback on the Policy at its meeting held on 17 November 2025. A further opportunity for elected members to provide feedback will be provided at the Policy Committee on 16 February 2026.

WALGA have provided a template 'Council Member Continuing Professional Development Policy' to assist Local Governments in adopting a policy as required by section 5.128 of the *Local Government Act 1995*, which is provided as Attachment 1 to this Report.

COMMENT

The *Elected Members' Entitlements Council Policy* provides a framework to support Elected Member's training and development needs as well as clarity around the entitlements, allowances and fees as stipulated in the *Local Government Act 1995* and the *Local Government (Administration) Regulations 1996*.

VOTING REQUIREMENTS

Absolute Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The original recommendation as presented by City officers to the Committee is as follows:

That Council:

1 NOTES a review of the Elected Members' Entitlements Council Policy has been undertaken in accordance with section 5.128(5)(a) of the Local Government Act 1995, with regard to continuing professional development;

2 BY AN ABSOLUTE MAJORITY ADOPTS the revised Elected Members' Entitlements Council Policy, as provided in Attachment 4 to this Report.

The Committee's subsequent recommendation to Council is as follows (changes identified):

That Council:

1 NOTES a review of the Elected Members' Entitlements Council Policy has been undertaken in accordance with section 5.128(5)(a) of the Local Government Act 1995, with regard to continuing professional development;

2 BY AN ABSOLUTE MAJORITY ADOPTS the revised Elected Members' Entitlements Council Policy, as provided in Attachment 4 to this Report, subject to the following amendments:

a Amendment of clause 7.7.6(a)(i) and 7.7.8(c)(iii) as follows:

"meals and refreshments, excluding alcohol, for the Elected Member that are not covered by the conference and training registration cost;

RECOMMENDATION

That Council:

1 NOTES a review of the *Elected Members' Entitlements Council Policy* has been undertaken in accordance with section 5.128(5)(a) of the *Local Government Act 1995*, with regard to continuing professional development;

2 BY AN ABSOLUTE MAJORITY ADOPTS the revised *Elected Members' Entitlements Council Policy*, as provided in Attachment 4 to this Report, subject to the following amendments:

a Amendment of clause 7.7.6(a)(i) and 7.7.8(c)(iii) as follows:

"meals and refreshments, excluding alcohol, for the Elected Member that are not covered by the conference and training registration cost".

ATTACHMENTS

1. WALGA Template Continuing Professional Development Policy [**13.1.8.1** - 13 pages]
2. FORM Conference Report Template [**13.1.8.2** - 1 page]
3. Elected Members Entitlements Policy Continuing Professional Development - Tracked Changes [**13.1.8.3** - 20 pages]
4. Elected Members Entitlements Policy Continuing Professional Development - Final [**13.1.8.4** - 20 pages]

13.1.9 ARTS DEVELOPMENT SCHEME COUNCIL POLICY REVIEW (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	44002,101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to consider the results of the Arts Development Scheme (ADS) Funding Review and seek approval to discontinue the program.

EXECUTIVE SUMMARY

The Arts Development Scheme (ADS), established in 1998, has historically supported the development of performing arts audiences in the City of Joondalup by funding professional performances and workshops.

A recent review of Cultural Services programs has identified that the audience development objectives of ADS are now being achieved through Joondalup Festival. Since its expansion in 2022 into a multi-week, multidisciplinary event, the Festival has significantly increased reach, engagement, and return on investment.

In parallel, the ADS program has experienced declining demand, with only two applications received in 2024, neither meeting the required funding criteria. The program is currently unfunded in the 2025–26 Budget, and budget parameters for 2026–27 do not allow for new or reinstated funding.

Given the duplication of outcomes, reduced demand, and current financial constraints, it is recommended that the ADS Funding Program be discontinued.

BACKGROUND

The Arts Development Scheme (ADS), established in 1998, has historically supported the development of performing arts audiences in the City of Joondalup by funding professional performances and workshops. At the time of introducing the ADS it was pertinent to the development of the City of Joondalup in attracting projects and performing artists to the region.

A review of all current programs against the objectives of the Cultural Plan (2021-2025) and the City's Strategic Plan, *Joondalup 2032* was undertaken.

The *Arts Development Scheme Council Policy* was last updated in 2021. The policy outlines that the objective of the scheme is to '*build performing arts audiences in the City'* and acknowledges the City's role in promoting local opportunities for performing arts development and facilitating community access to cultural and artistic events.

Key projects presented in Joondalup funded by the ADS include:

Year	Company	Project	Description	Funding
2023-24	The Last Great Hunt	Night Night	Theatre	$25,000
2023-24	Breaksea Incorporated	The Magical Weedy Seadragon	Children's Theatre	$25,000
2022-23	Perth Festival	Djoondal	Major outdoor event	*$210,000
2021-22	WA Youth Jazz Orchestra	Joondalup Jazz Project	School based workshops	$10,000
2021-22	PVI Collective	Eaters	Performance Quiz	$10,000
2019-20R1	Australian Baroque	Baroque for Babies	Music and workshops	$4,000
2019-20R1	Black Swan State Theatre Company	Unsung Heroes	Theatre and workshops	$3,000
2019-20R1	On the Human	Yaas Kween	Sketch comedy shows and workshops	$3,000
2019-20R2	Yirra Yaakin Theatre Company	Wondabah Gaay-Galga	Immersive Theatre	$7000
2019-20R2	Zap Circus Company	Zap Circus School Workshops Tours	Circus workshops for students	$3,000
2018-19R2	Whiskey & Boots	Mama Stitch	Verbatim Theatre	$10,000
2018-19R1	West Australian Opera	Our Voices	Community opera performance	$10,000
2017-18R1	Side Pony Productions	Into the Jungle	Interactive audio experience	$10,000

* Additional funds were sought outside the ADS to partner on Perth Festival's major presentation, Djoondal.

In 2023–24, the funding pool was increased from $20,000 to $50,000 to attract higher-calibre organisations. Despite this, program demand declined significantly.

In 2024, only two applications were received, both of which did not meet funding criteria. Council subsequently endorsed a suspension of the program to enable a full review. At its meeting on 19 November 2024 (CJ307-11/24 refers), Council:

3 AGREES to suspend the Arts Development Scheme funding program for 2025-26 to undertake a review of the project.

As a result, no funding was allocated to ADS in the 2025–26 budget. Current budget settings require expenditure to remain consistent, and no provision exists to reinstate the program in 2026–27.

DETAILS

Issues and options considered

The following outlines the key issues and options considered in determining the discontinuation of the ADS program, including consideration of the anticipated impacts and outcomes associated with this decision.

Issues

1 Program Currency and Strategic Alignment
The ADS program has not been substantively reviewed since 1998 and is arguably no longer aligned to current community expectations. Continuing to operate under an outdated framework risks delivering outcomes that are misaligned with both sector needs and the City's strategic direction. This may result in diminished program relevance, reduced sector engagement, and inefficient allocation of public resources.

2 Limited Venue Infrastructure
The City's limited access to suitable performing arts venues constrains the effectiveness of a presentation-based grant program. Without appropriate infrastructure, funded outcomes may be compromised in quality, scale, or feasibility. This limitation also risks inequitable access, where only certain types of work or organisations can be supported.

3 Resourcing Constraints and Strategic Prioritisation
While an open-access grant model can support sector growth, the current resourcing environment does not support a comprehensive policy redesign. Focusing on reviewing relevant strategic documents like the Cultural Plan is expected to deliver stronger long-term outcomes by establishing a clear, strategic framework for the future. Proceeding with a policy rewrite in isolation may result in fragmented or short-term solutions that require further revision.

4 Audience Development Outcomes
The audience development objectives associated with ADS are now being achieved effectively through Joondalup Festival, which attracts between 60,000 and 150,000 attendees annually.

5 Program Growth and Audience Reach
Since 2022, Joondalup Festival has expanded into a multi-week, multidisciplinary event, engaging a broad and diverse cross-section of the community. This scale of engagement suggests that consolidating efforts within high-impact programs is likely to produce stronger cultural, social, and economic outcomes. In an increasingly competitive environment for audience attention, established and recognisable programs can foster familiarity, build trust, and support sustained audience growth over time.

6 Infrastructure, Communications and Data Capability
Joondalup Festival delivers integrated ticketing, marketing, audience data collection, and temporary infrastructure such as pop-up venues. These capabilities address key limitations previously experienced under ADS, including fragmented audience data and limited access to appropriate presentation spaces. This integrated model supports stronger audience development, improved reporting, and a more effective return on investment.

7 Limitations of Marketing Support under ADS
The ADS program does not include coordinated marketing or promotional support from the City. As a result, funded projects rely on individual organisations' capacity to attract audiences, leading to inconsistent reach and visibility. This constrains the potential impact of funded activities and limits the City's ability to maximise the value of its investment.

8 Administrative Burden and Sector Impact
ADS is resource-intensive for both applicants and staff. In a sector already experiencing high demand and limited capacity, this may act as a barrier to participation, particularly for smaller or emerging practitioners.

9 Financial Constraints
The ADS program is currently unfunded, with no allocation in the 2025–26 Budget and no capacity for reinstatement in 2026–27. Attempting to reintroduce the program would require reallocation from existing services, potentially impacting other priority areas. In the current financial context, this presents a high-risk and unsustainable option.

Alternative Options Considered

1 Continue the *Arts Development Scheme Council Policy* in its current format
While retaining ADS would maintain a funding pathway for the sector, this option is not feasible due to the absence of allocated funding. Under its current naming convention, the ADS is confusing for the sector, as the funding does not support arts development projects, rather its purpose is audience development for the City.

2 Rewrite the *Arts Development Scheme Council Policy*
While undertaking a policy rewrite could potentially realign the program with contemporary needs, this approach is not recommended at this time. Without the strategic direction of the forthcoming Cultural Plan, there is a risk that a revised policy may lack cohesion and require further redevelopment. Prioritising the Cultural Plan is expected to result in a more targeted, effective and sustainable allocation of resources.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 1. Community.

Outcome 1-2 Inclusive and connected - you enjoy local services and programs that cater for different ages, abilities and backgrounds.
1-4 Artistic and creative - you celebrate, support and participate in art and events in your local area.
1-5 Cultural and diverse - you understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Policy *Arts Development Scheme Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of information and impacts relevant to discontinuation of services.	

Other risk information

As the ADS program has been on suspension while the review has been undertaken, the reputational risk of not reinstating is low.

The risk is also mitigated through the City of Joondalup delivering performing arts programs which achieve ADS objectives.

Financial / budget implications

There are no funds listed in the 2025-26 budget for the ADS.

Regional significance

The discontinuation of the ADS is not expected to have a significant adverse impact on the City of Joondalup's regional cultural profile. While the program has historically supported the attraction of performing arts activity to the region, its recent scale and level of demand have limited its capacity to generate substantial regional reach.

Regional cultural outcomes will continue to be supported through existing City-led initiatives, including Joondalup Festival, as well as other programming and partnerships that contribute to audience development and visitation.

The discontinuation of ADS reflects a shift in delivery approach rather than a reduction in regional cultural activity, with the City continuing to support initiatives that attract audiences, encourage visitation, and contribute to Joondalup's role as a cultural destination.

Sustainability implications

Environmental

Environmental impacts associated with the ADS program are considered minimal. The discontinuation of the program has negligible environmental implications.

Social

The discontinuation of the ADS program will result in reduced access to arts and culture and reduced access opportunities for artists to engage with the local community.

Economic

The discontinuation of the ADS program is not expected to result in a significant negative economic impact on a regional scale, given the program's reduced demand and limited recent activity.

Consultation

Community consultation was not undertaken as part of this review. The findings of this report are based on an internal assessment of program performance, resource availability, strategic alignment, and the outcomes currently being delivered through existing City initiatives.

COMMENT

The ADS funding program has played an important historical role in supporting performing arts within the City especially during its development years from 1998. However, changes in program delivery, reduced demand, and current financial constraints mean its objectives are now more effectively delivered through other programs.

The discontinuation of the ADS program reflects a strategic shift toward more contemporary, efficient, and impactful cultural delivery. While there may be short-term impacts for stakeholders accustomed to the program, the reallocation of resources toward the Cultural Plan and the continued expansion of Joondalup Festival which is supported by integrated marketing, infrastructure, and improved engagement mechanisms is expected to deliver stronger long-term outcomes for the City, its communities, and the local arts sector.

Ensuring continued access to presentation opportunities for artists remains a key consideration. Joondalup Festival, while curated, includes an open Expression of Interest (EOI) process, enabling artists to propose work on an ongoing basis. This approach improves accessibility and timeliness, while leveraging established marketing channels that are more effective at reaching both audiences and creative practitioners through targeted engagement.

Although arts grants remain a valuable mechanism for enabling artists to access presentation opportunities and support sector development, current strategic and resourcing constraints indicate that now is not the appropriate time to deliver such a program.

VOTING REQUIREMENTS

Simple Majority.

COMMITTEE RECOMMENDATION

The committee recommendation to Council for this Report (as detailed below) was resolved by the Policy Committee at its meeting held on 18 May 2026.

The committee recommendation is the same as recommended by City officers.

RECOMMENDATION

That Council:

1 AGREES to cease the Arts Development Scheme Funding Program;

2 REPEALS the Arts Development Scheme Council Policy provided as Attachment 1 of this Report.

ATTACHMENTS

1. Arts Development Scheme Council Policy [**13.1.9.1** - 2 pages]

14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

15 URGENT BUSINESS

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

16.1 NOTICE OF MOTION NO. 1 – CR REBECCA PIZZEY – MAYORAL VEHICLE

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Pizzey has given notice of her intention to move the following Motion at the Council Meeting to be held on 23 June 2026.

That Council:

1 DISCONTINUES the provision of a dedicated vehicle for the Mayor, effective from the commencement of the next Mayoral term;

2 AMENDS the *Elected Members' Entitlements Council Policy* to remove the Mayoral vehicle entitlement;

3 CONFIRMS that the Mayor retains the same transport entitlements available to all elected members, including:

3.1 Mileage reimbursement when using private vehicles for City business;
3.2 Reimbursement for taxi, uber, or other commercial transport services when attending City functions or business;
3.3 Access to public transport where appropriate.

REASON FOR MOTION

Background

Under the current *Elected Members' Entitlements Council Policy* (the Policy), the Mayor of the City of Joondalup is entitled to a vehicle provided and maintained at City expense for the duration of their term in office. This entitlement has historically been justified on the basis of the Mayor's representational and ceremonial duties, as well as the practical need for reliable transport to attend meetings, events, and engagements across the City and wider metropolitan area.

However, the contemporary transport landscape has changed significantly. The City of Joondalup benefits from comprehensive public transport infrastructure, including multiple train stations on the Joondalup line and extensive bus networks. Additionally, on-demand transport services such as Uber and taxi services are readily accessible throughout the region. The existing elected member entitlements framework also provides for the claiming of mileage when elected members use their private vehicles for City business.

Western Australian households are currently experiencing unprecedented cost-of-living pressures. Ratepayers are facing increasing costs across utilities, housing, fuel, and essential goods and services. In this environment, local government has an obligation to demonstrate fiscal restraint and ensure that every dollar of ratepayer money is spent prudently and defensibly.

The provision of a dedicated mayoral vehicle represents a significant ongoing cost to ratepayers, including vehicle purchase or lease costs, comprehensive insurance, fuel, maintenance, registration, and depreciation. When viable and more cost-effective alternatives exist, this expenditure becomes difficult to justify to the community we serve.

This motion is recommended for the following reasons:

1. Excessive Burden on Ratepayers in Difficult Economic Times

Western Australian families are experiencing severe cost-of-living pressures. Interest rates, energy costs, insurance premiums, and grocery prices have all increased substantially. In this climate, ratepayers expect local government to exercise fiscal restraint and avoid unnecessary expenditure. The provision of a dedicated mayoral vehicle, when multiple viable alternatives exist, represents a discretionary expense that is increasingly difficult to justify to a community under financial stress.

2. Availability of Cost-Effective Transport Alternatives

The City of Joondalup is well-served by public transport infrastructure, including the Joondalup train line and comprehensive bus networks connecting all suburbs. Additionally, on-demand commercial transport services (taxis and rideshare platforms) are readily available throughout the region. The existing entitlement framework already provides for mileage reimbursement when elected members use their private vehicles. These alternatives provide flexible, cost-effective transport options that can adequately meet the Mayor's official duties without the ongoing fixed costs of a dedicated vehicle.

3. Alignment with Contemporary Local Government Practice

Many local governments across Western Australia and nationally have moved away from providing dedicated mayoral vehicles, recognising that this entitlement is difficult to justify in the current fiscal environment. By discontinuing this entitlement, the City of Joondalup would align with contemporary best practice in local government and demonstrate leadership in responsible resource management.

4. Demonstrable Savings to the Community

The total cost of providing a mayoral vehicle extends well beyond the purchase or lease price. It includes comprehensive insurance, fuel, routine and corrective maintenance, registration, and depreciation. Even with moderate usage, the annual cost to ratepayers is substantial. By transitioning to a reimbursement model based on actual usage, the City can achieve significant savings that can be redirected to community services and infrastructure or returned to ratepayers through rate restraint.

5. Enhanced Transparency and Accountability

A reimbursement-based model provides greater transparency regarding mayoral transport costs. Each trip claimed for reimbursement is documented with a clear business purpose, creating a verifiable record of expenditure. This contrasts with a dedicated vehicle arrangement where the City bears all costs regardless of actual business usage, with limited visibility over whether the vehicle is being used exclusively for official purposes.

6. Community Perception and Trust

At a time when ratepayers are making difficult decisions about household budgets, the provision of a dedicated mayoral vehicle may be perceived as an unnecessary privilege. By discontinuing this entitlement, Council demonstrates its commitment to responsible stewardship of public funds and its willingness to lead by example in exercising fiscal restraint. This strengthens community trust and confidence in local government.

7. No Impediment to Mayoral Duties

The Mayor's ability to fulfill official duties is not dependent on the provision of a dedicated vehicle. The combination of public transport, commercial transport services, and mileage reimbursement for private vehicle use provides adequate, flexible transport options for all mayoral activities. This motion does not diminish the Mayor's capacity to represent the City —it simply changes the mechanism by which transport is facilitated.

Conclusion

In the current economic climate, where ratepayers are experiencing significant financial pressure, local government has a heightened responsibility to ensure every dollar is spent wisely and defensibly. The provision of a dedicated mayoral vehicle, when viable and more cost-effective alternatives exist, represents an expenditure that is difficult to justify to our community. This motion does not diminish the importance of the mayoral role or impede the Mayor's capacity to fulfill official duties — it simply recognises that responsible fiscal management requires us to reconsider entitlements that impose unnecessary costs on ratepayers. By discontinuing this entitlement, Council demonstrates leadership in fiscal restraint while maintaining full support for the Mayor to effectively discharge their official responsibilities.

OFFICER'S COMMENT

Section 2.8 of the *Local Government Act 1995* defines the role of the Mayor, including to:

- provide leadership and guidance to the Council;
- act as the principal spokesperson for the local government;
- undertake civic and ceremonial duties on behalf of the local government;
- preside at Council meetings; and
- liaise with the CEO regarding the local government's affairs.

These functions require the Mayor to be highly visible, accessible, and mobile across the district and broader region, often at short notice and across extended hours.

Clause 3.2(a)(i) The *Elected Members' Entitlements Council Policy* currently provides that the Mayor is entitled to

> *'the provision of a luxury sedan type motor vehicle with unrestricted use for all official and civic duties connected to the Office of Mayor and for personal private use. This vehicle will be changed over in accordance with the City's general management of its light vehicles fleet. The Mayor may elected to have City of Joondalup vehicle licence number plates fitted to the vehicle at the City's expense for their term of Officer (such as, COJ1, COJ001 etc).*

Clause 3.2(a)(ii) of the Policy goes on further to say:

> *"where the Mayor is provided with a vehicle as detailed in 3.2(a)(i) above, the costs associated with the Mayor's private use of the vehicle are to be reimbursed by the Mayor. The calculation of the reimbursement for the private use is by way of a Log Book in accordance with the requirements of the Australian Taxation Office."*

A dedicated vehicle ensures the Mayor can reliably attend a high volume of official engagements (events, functions, community meetings) and supports flexibility to attend meetings across the district and metropolitan area.

Details of the current Mayoral vehicle are as follows:

Vehicle:	2025 TOYOTA RAV4 CRUISER HYBRID AWD
Rego:	1IUE 081
Asset ID:	F95608
Purchase date:	23/12/2025
Purchase price:	$48,999.65
Odometer at end of April 2026:	1,469km
Operating costs to date:	$457
Estimated annual operating costs:	$6,000

Whilst it would be possible for the Mayor to claim mileage reimbursement when using a private vehicle for City business and/or use public transportation, this may create an administrative burden through processing of claims.

S2.7(2)(a) of the *Local Government Act 1995* provides that the Councils' governing role includes determining the local government's policies. It is therefore a matter for Council to consider whether it should amend the *Elected Members' Entitlements Council Policy* to remove the Mayoral vehicle entitlement.

16.2 NOTICE OF MOTION NO. 2 – CR REBECCA PIZZEY – ELECTED MEMBER TRAINING AND EDUCATION ENTITLEMENTS

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Pizzey has given notice of her intention to move the following Motion at the Council Meeting to be held on 23 June 2026.

That Council:

1 AMENDS the *Elected Members' Entitlements Council Policy* to include accountability provisions for training and education undertaken at City expense;

2 REQUIRES that where training or courses include examinations, tests, assessments, or other evaluative components, elected members must:

2.1 Complete all required assessments;
2.2 Achieve a passing standard as defined by the training provided;

3 ESTABLISHES that failure to complete required assessments or achieve a passing standard will result in the elected member being personally responsible for reimbursing the City for the full cost of the training;

4 IMPLEMENTS a practical reimbursement mechanism for circumstances where the City has pre-paid for training including:

4.1 Clear notification to the elected members of their reimbursement obligation;
4.2 Reasonable timeframes for reimbursements;
4.3 Payment plan options where appropriate.

REASON FOR MOTION

Background

The City of Joondalup recognises that ongoing education and professional development for elected members is integral to effective local governance. Current elected member entitlements appropriately provide for training, courses, and professional development opportunities that enhance the knowledge, skills, and capacity of councillors to serve the community.

However, the existing framework lacks accountability mechanisms to ensure that when ratepayer funds are invested in elected member education, that investment yields measurable outcomes. When elected members undertake training or courses that include assessments, examinations, or other evaluative components, there is currently no requirement to complete these assessments or achieve a passing standard.

This gap in accountability means ratepayers may fund incomplete or unsuccessful training without any mechanism for cost recovery. In the current economic climate, where every ratepayer dollar must be justified and spent responsibly, this represents a weakness in fiscal stewardship.

This motion is recommended for the following reasons:

1. Fiscal Responsibility in Challenging Economic Times

Western Australian households are facing significant cost-of-living pressures, with ratepayers scrutinising every aspect of local government expenditure. In this economic climate, it is essential that elected member training entitlements deliver value for money. When ratepayer funds are invested in professional development, there must be a reasonable expectation that elected members will complete the training and demonstrate competency through required assessments.

2. Protection of Ratepayer Investment

Training and education programs often involve substantial costs, including course fees, materials, travel, and accommodation. These funds are drawn from rates paid by our community. Without accountability mechanisms, there is a risk that ratepayer money is spent on training that is commenced but not completed, or where assessments are not undertaken, resulting in no verified learning outcome or professional development benefit.

3. Maintaining Professional Standards

Many professional development programs include assessments for good reason—they ensure participants have genuinely acquired the knowledge and skills the training is designed to impart. By requiring elected members to complete and pass assessments, the City ensures that its investment in training translates to enhanced capability and improved governance outcomes.

4. Alignment with Community Expectations

The community rightly expects that when public funds are used for elected member development, those opportunities are taken seriously and completed to a satisfactory standard. This motion brings elected member entitlements into line with standard professional development practices in both public and private sectors, where training must be completed and assessed to justify the expense.

5. Fairness and Personal Accountability

This policy does not prevent elected members from accessing training — it simply establishes that if they choose not to complete assessments or do not achieve the required standard, the cost should not fall to ratepayers. This is a fair and reasonable accountability measure that respects both the elected member's autonomy to make choices about their development and the community's right to responsible expenditure of public funds.

6. Practical Implementation

The motion includes provisions for practical reimbursement mechanisms, including payment plans where appropriate, recognising that circumstances may vary. This ensures the policy can be implemented fairly while maintaining its core principle of accountability.

Conclusion

Education and training remain integral to effective local government representation. This motion does not diminish the importance of elected member professional development — rather, it strengthens it by ensuring that when ratepayer funds are invested in training, there is accountability for completing that training to the required standard. In times of economic constraint and heightened community scrutiny of public expenditure, this represents responsible fiscal management and good governance.

OFFICER'S COMMENT

Elected Members are encouraged to attend conferences and training relating to the business of the City and to enable them to be more informed and better able to fulfil their duties of Office. In accordance with regulation 37(2) of the *Local Government (Administration) Regulations 1996,* continuing professional development must be relevant to the Elected Members' role as defined under the Act, or the Council's role as defined under the Act.

In general continued professional development should aim to:

- Enhance the understanding of Elected Member roles and responsibilities, and/or the role and function of local government;
- Assist Elected Members to develop knowledge and skills in relation to the strategic objectives of the City;
- Enable Elected Members to further develop personal and professional skills necessary for excellence in performance of their role; or
- Support Elected Members in developing and maintaining positive and healthy communication, team culture and relationships, to facilitate excellent teamwork to achieve outcomes that deliver good government for the City of Joondalup community.

It should be noted that there are already some courses (for example, mandatory elected member training courses) that require an assessment be completed (and passed) before a certificate of completion can be issued. Where training or courses include an *optional* assessment, Elected Members would be encouraged to complete the assessment however, successful completion of an examination would not normally be the primary measure of value from a professional development activity.

S2.7(2)(a) of the *Local Government Act 1995* provides that the Councils' governing role includes determining the local government's policies. It is therefore a matter for Council to consider whether examinations, tests and assessments for training and/or courses should be mandatory for elected members to complete and where there is a failure to do so, or the elected member does not pass the assessment, including a requirement to reimburse the City for the costs of the training course.

17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING

18 CLOSURE

City of Joondalup

DECLARATION OF FINANCIAL INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY / PROXIMITY INTEREST

To: CHIEF EXECUTIVE OFFICER
CITY OF JOONDALUP

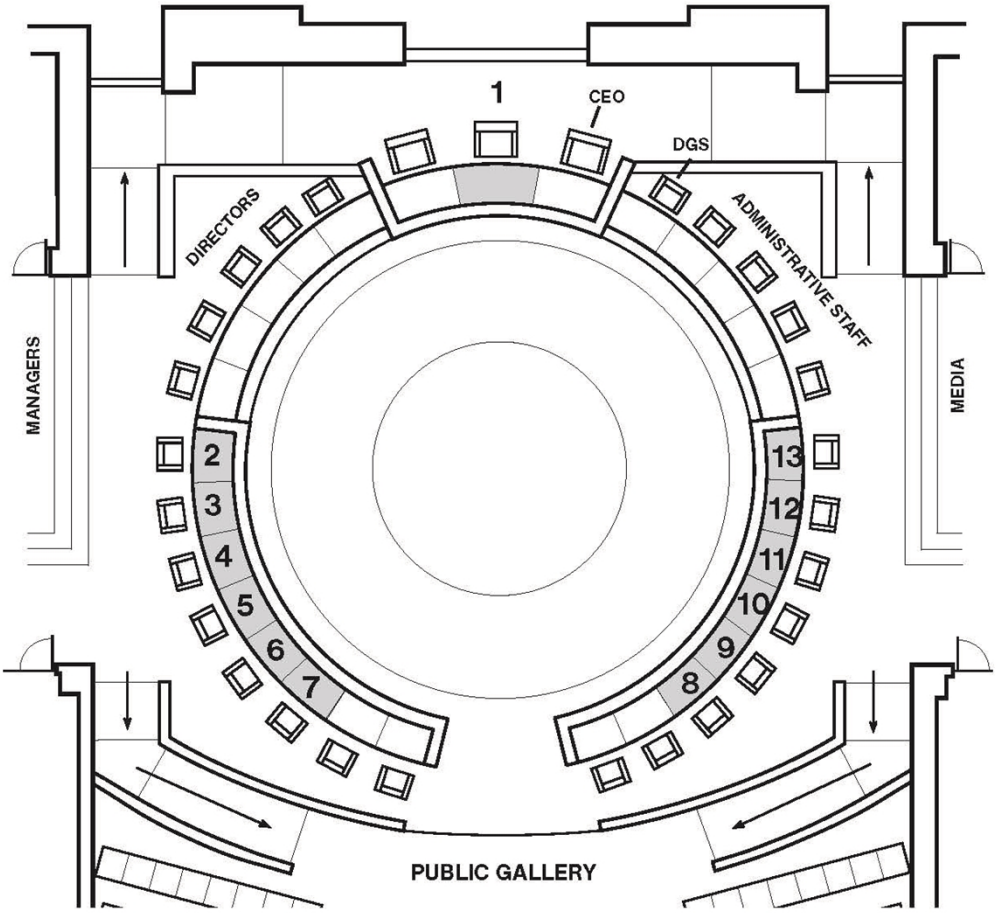
Name / Position		
Meeting Type		
Meeting Date		
Item No. / Subject		
Nature of Interest	Financial Interest * Proximity Interest* Interest that may affect impartiality*	***Delete where not applicable***
Extent of Interest		
Signature		
Date		

Section 5.65(1) of the *Local Government Act 1995* states that:

"A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by that member must disclose the nature of the interest:

(a) in a written notice given to the CEO before the meeting; or
(b) at the meeting immediately before the matter is discussed."

Council Chamber – Seating Diagram



Mayor

1 Mayor Daniel Kingston (Term expires 10/29)

North Ward

2 Cr Adrian Hill (Term expires 10/29)
3 Cr Lewis Hutton (Term expires 10/27)

North-Central Ward

4 Cr Denise Mercer (Term expires 10/29)
5 Cr Bettina Gould (Term expires 10/27)

Central Ward

6 Cr Christopher May, JP (Term expires 10/29)
7 Cr Rebecca Pizzey (Term expires 10/27)

South-West Ward

8 Cr Matthew Count (Term expires 10/29)
9 Cr Phillip Vinciullo (Term expires 10/27)

South-East Ward

10 Cr John Chester (Term expires 10/29)
11 Cr Rohan O'Neill (Term expires 10/27)

South Ward

12 Cr Russ Fishwick, JP (Term expires 10/29)
13 Cr John Raftis (Term expires 10/27)

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VEHICLE AND PLANT REPLACEMENT PROGRAM 2026/2027

Fleet Category	Cost Code	Plant Number	Plant Descritption	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2833	F95409	FUSO CANTER 918 123COJ WITH YOUTH BODY	8/12/2015	171,283	5,000	-	5,000	3,939	10.0%
HEAVY	C2822	F95410	ISUZU NNR 1EZW318	21/01/2016	76,660	95,000	35,000	60,000	3,728	14.3%
HEAVY	C2824	F95414	ISUZU NQR87-190 1GAQ376	21/03/2016	85,160	135,000	35,000	100,000	3,709	14.3%
HEAVY	C2827	F95416	HINO 300 921 LWB KEV 700 1GCJ254	2/05/2016	109,653	5,000	-	5,000	3,742	12.5%
HEAVY	C2828	F95417	ISUZU NQR 87-190 CREW 1GCJ709	16/06/2016	110,730	145,000	30,000	115,000	3,333	14.3%
HEAVY	C2821	F95429	ISUZU NNR45-150 CUST RESPONSE 1GDL520	12/08/2016	54,559	115,000	25,000	90,000	3,274	14.3%
HEAVY	C2823	F95462	HINO 300 921 LWB 1GMK837	22/12/2017	81,850	145,000	35,000	110,000	2,985	12.5%
HEAVY	C2826	F95489	HINO 300 921 CREW TIP 1HAF268	23/01/2020	106,520	1,000	-	1,000	3,020	12.5%
HEAVY	C2825	F95490	HINO 300 921 CREW TIP 1HBQ371 -95490	6/03/2020	92,200	1,000	-	1,000	3,006	12.5%
HEAVY	C2829	F96034	ISUZU FSD140-260 WATER 1GET700	31/08/2016	131,770	220,000	50,000	170,000	4,202	14.3%
HEAVY	C2834	F96035	FUSO 1024 SNORKEL EVP16 1GLQ010	4/05/2017	174,000	1,000	-	1,000	3,929	10.0%
HEAVY	C2832	F96036	ISUZU FVD 165-300 WATER 1GOO935 96036	22/05/2018	167,420	1,000	-	1,000	3,351	11.1%
HEAVY	C2830	F96039	ISUZU FRR 110-260 FLOCON 1GTW208	26/10/2018	137,130	250,000	30,000	220,000	2,743	14.3%
HEAVY	C2831	F96043	ISUZU FVR165-300 TIP 1GZR676	7/10/2019	164,750	1,000	-	1,000	3,070	12.5%
HEAVY	C2835	F96046	SCARAB MISTRAL HINO 1426 SWEEPER 1HBQ153	17/09/2021	357,251	5,000	-	5,000	2,015	16.7%
					2,020,936	**1,125,000**	**240,000**	**885,000**		
LIGHT	C2837	F95391	HYUNDAI ILOAD 1ESZ046	12/03/2015	39,530	50,000	18,000	32,000	4,431	8.3%
LIGHT	C2836	F95487	ISUZU D-MAX 4X2 3.0 TRAY 1GWP452	4/09/2019	33,409	36,000	16,000	20,000	2,583	14.3%
LIGHT	C2839	F95497	ISUZU D-MAX SX 4X4 SPACE CAB 1HGX396	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2838	F95498	ISUZU D-MAX 4X4 SPACE 1HIH562	10/11/2020	43,362	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2840	F95499	ISUZU D-MAX 4X4 SPACE 1HGM314	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2841	F98411	HITACHI ZX65USB-5A 1GYG391- MINI EXC	12/11/2019	103,494	1,000	-	1,000	2,963	10.0%
LIGHT	C2816	F99104	KIA CERATO 1HCZ440	20/03/2025	23,131	-	7,500	- 7,500	924	20.0%
					333,074	**225,000**	**101,500**	**123,500**		
PLANT	C2814	F97875	TAMAN CC113 SURFACE PREP MACHINE F97875	21/06/2021	4,950	10,000	500	9,500	2,195	16.7%
PLANT	C2813	F97891	WACKER BS60-2I VERTICAL RAMMER F97891	16/03/2021	3,545	6,000	1,000	5,000	1,986	20.0%
PLANT	C2648	F98279	TRAILER-LOW BED MOWING 1TNF885	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2737	F98280	TRAILER-LOW BED MOWING 1TNF886	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2815	F98404	UNIMEC VIB PEDESTRIAN ROLLER F98404	24/07/2019	17,500	20,000	2,000	18,000	2,573	14.3%
PLANT	C2791	F98424	AMAZONE VERTIMOWER 2100 CUT F98424	10/12/2021	65,850	80,000	5,000	75,000	1,694	12.5%
PLANT	C2820	F98426	MASSEY MF5710S 4WD 1HEX882	4/06/2020	111,900	140,000	30,000	110,000	2,370	16.7%
PLANT	C2805	F98432	HAKO CITYMASTER 1650 SWEEPER 1HFR848	3/11/2020	157,590	204,000	25,000	179,000	2,096	12.5%
PLANT	C2804	F98436	TORO REELMASTER 7490 GANG 1TWJ625	10/12/2021	77,260	99,000	2,000	97,000	1,694	12.5%
PLANT	C2817	F98441	TORO GMASTER 360 4WD 1HPD682	3/08/2021	44,730	85,000	6,000	79,000	1,867	20.0%
PLANT	C2818	F98442	TORO GMASTER 360 4WD 1HPD677-98442	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
PLANT	C2819	F98443	TORO GMASTER 360 4WD 1HPD676	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
					651,001	**834,000**	**89,500**	**744,500**		
			Total Expenditure		**3,005,011**	**2,184,000**	**431,000**	**1,753,000**		

ADDITIONAL VEHICLE AND PLANT 2026/2027

Fleet Category	Cost Code	Requesting Team	Plant Descritption	Purchase Date	Estimated New Cost	Depreciation Rate
Plant	C2842	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	91,700	20.0%
Plant	C2843	Parks	4 x 2 dual Cab Utility	01-Jul-2026	40,000	20.0%
Plant	C2844	Parks	Trailer and Water Tank	01-Jul-2026	30,000	20.0%
Plant	C2845	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	56,363	20.0%
			Total Expenditure		**218,063**	

Monthly Development Applications Determined - April 2026

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
Central	DA25/0833	22/10/25	SINGLE HOUSE (ancillary dwelling)	56 Gradient Way BELDON WA 6027	$178,440.00	Approved
Central	DA25/0989	15/12/25	GROUPED DWELLING (two new dwellings and modification to existing dwelling)	301 Camberwarra Drive CRAIGIE WA 6025	$850,000.00	Approved
Central	DA26/0031	14/01/26	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	29 Korella Street MULLALOO WA 6027	$0.00	Approved
Central	DA26/0086	03/02/26	SINGLE HOUSE (new two storey dwelling)	1 Argo Court CRAIGIE WA 6025	$590,000.00	Approved
Central	DA26/0094	07/02/26	SINGLE HOUSE (additions)	103 Timberlane Drive WOODVALE WA 6026	$18,000.00	Approved
Central	DA26/0113	14/02/26	SINGLE HOUSE (additions)	12 Nautical Grove BELDON WA 6027	$120,000.00	Approved
Central	DA26/0145	01/03/26	GROUPED DWELLING (three new dwellings)	38 Arawa Place CRAIGIE WA 6025	$1,500,000.00	Approved
Central	DA26/0169	10/03/26	SINGLE HOUSE (outbuilding addition)	28 Richards Crescent CRAIGIE WA 6025	$12,000.00	Approved
Central	DA26/0172	10/03/26	SINGLE HOUSE (outbuilding addition - retrospective)	8 Laurel Street MULLALOO WA 6027	$5,000.00	Approved
Central	DA26/0175	09/03/26	GROUPED DWELLING (three grouped dwellings - amendment to DA23/0245)	13 Spinaway Street CRAIGIE WA 6025	$1,000,000.00	Approved
Central	DA26/0201	23/03/26	GROUPED DWELLING (patio addition)	81A Duffy Terrace WOODVALE WA 6026	$18,000.00	Approved
Central	DA26/0212	25/03/26	SINGLE HOUSE (patio addition)	10 Ensign Way BELDON WA 6027	$16,500.00	Approved
Central	DA26/0213	26/03/26	GROUPED DWELLING (new dwelling)	165A Camberwarra Drive CRAIGIE WA 6025	$354,050.00	Approved
Central	DA26/0243	02/04/26	SINGLE HOUSE (patio addition)	21 Laurel Street MULLALOO WA 6027	$39,990.00	Approved
North	DA25/0704	12/09/25	RESTAURANT/CAFE (additions)	59 Beachside Drive BURNS BEACH WA 6028	$15,000.00	Approved
North	DA25/0756	19/09/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	22 Wandana Grove CURRAMBINE WA 6028	$0.00	Approved
North	DA25/0924	22/11/25	GROUPED DWELLING (two new two storey dwellings including ancillary dwellings)	19 Lakeside Drive JOONDALUP WA 6027	$1,200,000.00	Approved
North	DA26/0001	23/12/25	MULTIPLE DWELLINGS (5 new dwellings)	9 Tottenham Road JOONDALUP WA 6027	$2,000,000.00	Approved
North	DA26/0039	15/01/26	SINGLE HOUSE (new dwelling)	34 Horseshoe Road BURNS BEACH WA 6028	$640,000.00	Approved
North	DA26/0043	15/01/26	SINGLE HOUSE (new two storey dwelling)	144 Beachside Drive BURNS BEACH WA 6028	$900,000.00	Approved
North	DA26/0105	12/02/26	SINGLE HOUSE (patio addition)	41 Citadel Way CURRAMBINE WA 6028	$8,600.00	Approved
North	DA26/0116	16/02/26	SINGLE HOUSE (new two storey dwelling)	6 Horseshoe Road BURNS BEACH WA 6028	$888,000.00	Approved
North	DA26/0127	20/02/26	SINGLE HOUSE (patio addition)	6 Machans Link BURNS BEACH WA 6028	$16,717.00	Approved
North	DA26/0143	27/02/26	SINGLE HOUSE (outbuilding addition)	100 Roxburgh Circle KINROSS WA 6028	$31,300.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
North	DA26/0190	24/03/26	SINGLE HOUSE (patio addition)	2 Soho Lane CURRAMBINE WA 6028	$15,000.00	Approved
North	DA26/0195	19/03/26	SINGLE HOUSE (patio addition)	35 Windermere Circle JOONDALUP WA 6027	$24,000.00	Approved
North	DA26/0224	02/04/26	RECREATION - PRIVATE (change of use and signage)	Fabulous Carpets 6 Onslow Place JOONDALUP WA 6027	$20,000.00	Approved
North	DA26/0242	31/03/26	SINGLE HOUSE (patio addition)	4 Fintry Close KINROSS WA 6028	$19,000.00	Approved
NorthCentr	DA25/0738	22/09/25	SINGLE HOUSE (additions)	4 Leucosia Court HEATHRIDGE WA 6027	$19,900.00	Approved
NorthCentr	DA25/0941	28/11/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	12B Trapeze Court OCEAN REEF WA 6027	$0.00	Approved
NorthCentr	DA26/0075	29/01/26	SINGLE HOUSE (patio addition)	4 Lake Vista EDGEWATER WA 6027	$5,454.00	Approved
NorthCentr	DA26/0161	06/03/26	SINGLE HOUSE (ancillary dwelling)	8 Bonnie Doon Gardens CONNOLLY WA 6027	$45,000.00	Approved
NorthCentr	DA26/0183	16/03/26	SINGLE HOUSE (patio addition)	15 Cleat Place OCEAN REEF WA 6027	$14,840.00	Approved
NorthCentr	DA26/0231	31/03/26	SINGLE HOUSE (outbuilding addition)	8 Busycon Place HEATHRIDGE WA 6027	$18,086.00	Approved
NorthCentr	DA26/0232	31/03/26	SINGLE HOUSE (outbuilding addition)	2 Mizzen Place OCEAN REEF WA 6027	$17,679.00	Approved
NorthCentr	DA26/0256	08/04/26	SINGLE HOUSE (additions)	8 Swanson Way OCEAN REEF WA 6027	$84,260.00	Approved
South	DA25/0979	10/12/25	HOME BUSINESS (Duncraig Sauna & Soak and Yoga Classes)	27 Cimbrook Way DUNCRAIG WA 6023	$0.00	Approved
South	DA26/0025	12/01/26	SINGLE HOUSE (front fence addition)	74 Giles Avenue PADBURY WA 6025	$18,000.00	Approved
South	DA26/0074	29/01/26	SINGLE HOUSE (additions)	54 Nalpa Way DUNCRAIG WA 6023	$500,000.00	Approved
South	DA26/0076	29/01/26	SINGLE HOUSE (additions)	24 Mason Way PADBURY WA 6025	$305,000.00	Approved
South	DA26/0109	12/02/26	SINGLE HOUSE (siteworks)	57 Oxley Avenue PADBURY WA 6025	$12,000.00	Approved
South	DA26/0170	10/03/26	GROUPED DWELLING (carport addition)	35A Pinnaroo Drive PADBURY WA 6025	$12,500.00	Approved
South	DA26/0180	13/03/26	SINGLE HOUSE (outbuilding additions)	60 MacDonald Avenue PADBURY WA 6025	$8,000.00	Approved
South	DA26/0194	19/03/26	SINGLE HOUSE (patio addition)	12 Pinafore Court DUNCRAIG WA 6023	$17,454.00	Approved
South	DA26/0197	20/03/26	SINGLE HOUSE (siteworks and front fence addition)	28 Hilarion Road DUNCRAIG WA 6023	$30,000.00	Approved
South	DA26/0208	24/03/26	SINGLE HOUSE (additions)	1 Toovey Court PADBURY WA 6025	$33,000.00	Approved
South	DA26/0211	15/03/26	SINGLE HOUSE (additions)	16 Marsden Way PADBURY WA 6025	$45,000.00	Approved
South	DA26/0226	30/03/26	SINGLE HOUSE (deck addition)	5 Hilarion Road DUNCRAIG WA 6023	$15,000.00	Approved
South	DA26/0227	30/03/26	SINGLE HOUSE (patio addition)	14 Warrior Court PADBURY WA 6025	$24,075.00	Approved
South	DA26/0235	31/03/26	GROUPED DWELLING (patio addition)	6A Symons Court PADBURY WA 6025	$11,636.00	Approved
South	DA26/0264	09/04/26	SINGLE HOUSE (carport addition)	57 Myaree Way DUNCRAIG WA 6023	$9,181.00	Approved

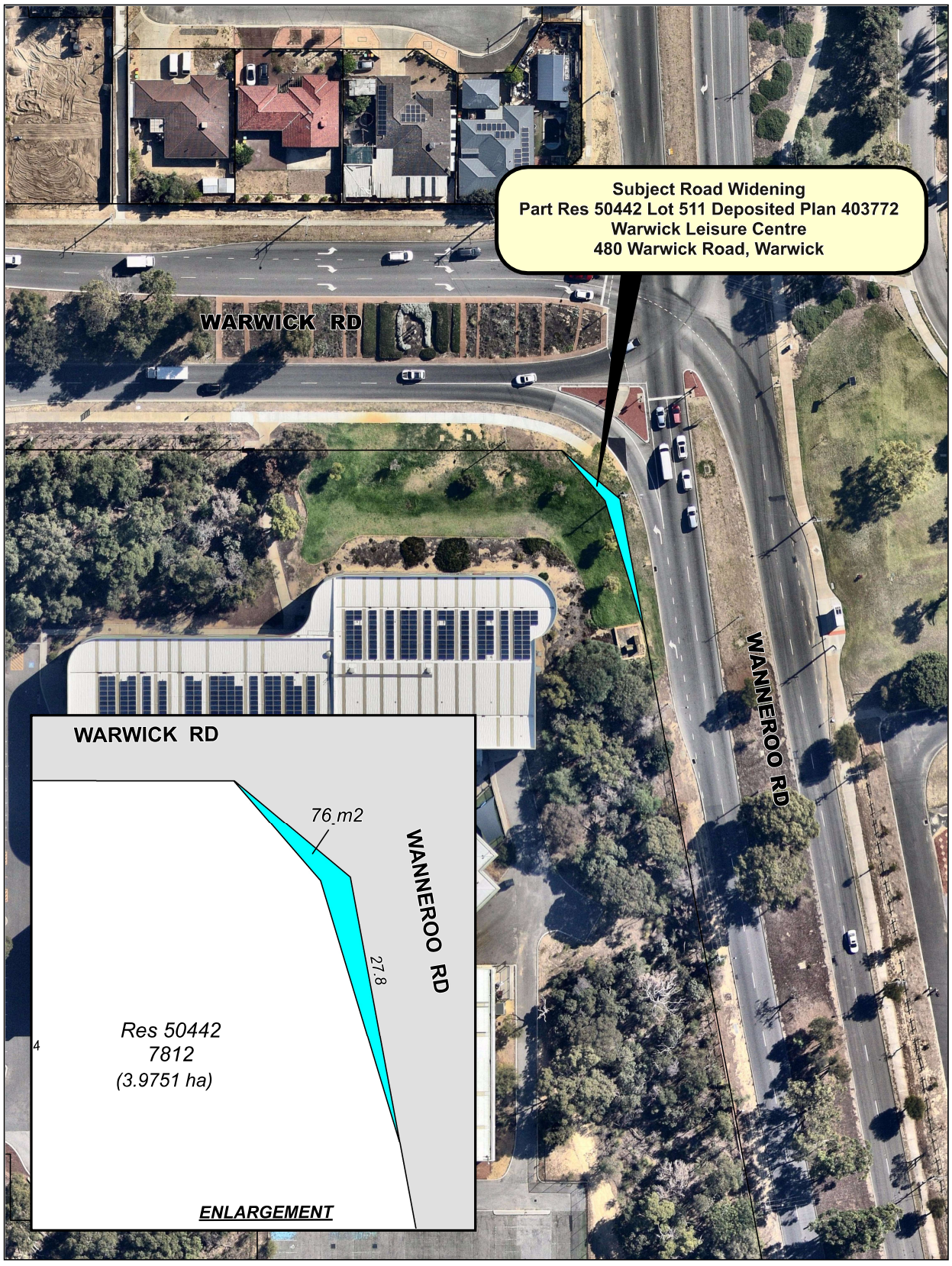
Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
SouthEast	DA20/0221.01	19/02/26	SINGLE HOUSE (additions - modification to previous approved DA20/0221)	7 Creaney Drive KINGSLEY WA 6026	$35,000.00	Approved
SouthEast	DA26/0008	05/01/26	GROUPED DWELLING (new dwelling)	24A Kingsley Drive KINGSLEY WA 6026	$380,000.00	Approved
SouthEast	DA26/0048	27/01/26	SINGLE HOUSE (carport addition)	8 Cantua Court GREENWOOD WA 6024	$12,000.00	Approved
SouthEast	DA26/0132	23/02/26	SINGLE HOUSE (patio addition)	48 Glenfield Road KINGSLEY WA 6026	$80,000.00	Approved
SouthEast	DA26/0140	26/02/26	SINGLE HOUSE (siteworks and new dwelling)	71 Drakeswood Road WARWICK WA 6024	$416,693.00	Approved
SouthEast	DA26/0186	17/03/26	SINGLE HOUSE (outbuilding additions)	29 Thornhill Way GREENWOOD WA 6024	$16,000.00	Approved
SouthEast	DA26/0191	18/03/26	SINGLE HOUSE (siteworks)	13 Willow Road WARWICK WA 6024	$5,000.00	Approved
SouthEast	DA26/0205	23/03/26	SINGLE HOUSE (additions)	20 Felgate Place WARWICK WA 6024	$37,727.00	Approved
SouthEast	DA26/0229	30/03/26	SINGLE HOUSE (garage addition)	7 Harley Place KINGSLEY WA 6026	$19,750.00	Approved
SouthEast	DA26/0247	04/04/26	SINGLE HOUSE (siteworks and additions)	40 Carr Crescent WARWICK WA 6024	$140,000.00	Approved
SouthEast	DA26/0260	09/04/26	SINGLE HOUSE (siteworks and front fence addition)	75 Barridale Drive KINGSLEY WA 6026	$60,000.00	Approved
SouthWest	DA24/0505.01	03/03/26	SINGLE HOUSE (additions - modification to previous approved DA24/0505)	27 Gemmell Way HILLARYS WA 6025	$10,000.00	Approved
SouthWest	DA24/0746.01	16/02/26	SINGLE HOUSE (new two storey dwelling - modification to previous approved DA24/0746)	71 Clontarf Street SORRENTO WA 6020	$0.00	Approved
SouthWest	DA25/0838	23/10/25	SINGLE HOUSE (new two storey dwelling)	8A Frobisher Avenue SORRENTO WA 6020	$858,000.00	Approved
SouthWest	DA25/0875	04/11/25	SINGLE HOUSE (additions)	18 Alabaster Terrace HILLARYS WA 6025	$444,977.00	Approved
SouthWest	DA25/0902	18/11/25	SINGLE HOUSE (new two storey dwelling)	15A Marine Terrace SORRENTO WA 6020	$1,000,000.00	Approved
SouthWest	DA25/0922	20/11/25	SINGLE HOUSE (additions)	63 David Crescent HILLARYS WA 6025	$250,000.00	Approved
SouthWest	DA26/0011	07/01/26	SINGLE HOUSE (new dwelling)	2A Arbery Avenue SORRENTO WA 6020	$1,300,000.00	Approved
SouthWest	DA26/0018	09/01/26	SINGLE HOUSE (carport addition)	4 Centaur Street KALLAROO WA 6025	$15,100.00	Approved
SouthWest	DA26/0045	20/01/26	GROUPED DWELLING (patio addition)	38 Fenton Way HILLARYS WA 6025	$17,592.42	Approved
SouthWest	DA26/0052	23/01/26	EDUCATIONAL ESTABLISHMENT (front fence modification)	St Marks Anglican Community School 20 St Marks Drive HILLARYS WA 6025	$300,000.00	Approved
SouthWest	DA26/0064	28/01/26	SINGLE HOUSE (new two storey dwelling)	8B Parkinson Place HILLARYS WA 6025	$771,582.00	Approved
SouthWest	DA26/0072	29/01/26	SINGLE HOUSE (front fence addition)	23 St Patricks Road SORRENTO WA 6020	$20,000.00	Approved
SouthWest	DA26/0082	19/01/26	UNHOSTED SHORT-TERM RENTAL ACCOMMODATION (change of use)	100 Lymburner Drive HILLARYS WA 6025	$0.00	Approved
SouthWest	DA26/0102	11/02/26	SINGLE HOUSE (siteworks)	17 Calais Way SORRENTO WA 6020	$19,000.00	Approved
SouthWest	DA26/0134	24/02/26	SINGLE HOUSE (additions)	15 Seaforth Loop KALLAROO WA 6025	$550,000.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
SouthWest	DA26/0136	25/02/26	UNHOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	75 Cook Avenue HILLARYS WA 6025	$0.00	Approved
SouthWest	DA26/0189	17/03/26	SINGLE HOUSE (front fence and site works)	34 Solander Road HILLARYS WA 6025	$18,000.00	Approved
SouthWest	DA26/0192	19/03/26	SINGLE HOUSE (siteworks and front fence addition)	4B Alabaster Terrace HILLARYS WA 6025	$10,000.00	Approved
SouthWest	DA26/0207	24/03/26	SINGLE HOUSE (carport addition)	64 Campbell Drive HILLARYS WA 6025	$23,338.00	Approved
SouthWest	DA26/0210	24/03/26	SINGLE HOUSE (additions)	3 Europa Court KALLAROO WA 6025	$36,000.00	Approved
SouthWest	DA26/0230	30/03/26	SINGLE HOUSE (carport addition)	12 Bigola Court KALLAROO WA 6025	$12,990.00	Approved
83					**$18,584,411.42**	

ATTACHMENT NO: 2

Monthly Subdivision Application Recommendations to Western Australian Planning Commission - April 2026

Ward	SU Number	Received Date	Application Details	Property Address	Recommendation
Central	SU172-26	06/02/26	amendment to an existing strata scheme - amalgamate Lot 519 and Lot 793 into one strata plan and creating a portion of Common Property	Beldon Shopping Centre 9 Gunter Grove BELDON WA 6027	Support
Central	SU257-26	20/02/26	2 strata residential lots	289 Camberwarra Drive CRAIGIE WA 6025	Support
Central	SU262-26	20/02/26	3 strata residential lots	7 Pirra Court CRAIGIE WA 6025	NotSupport
Central	SU283-26	20/02/26	4 strata residential lots	10 Idaho Place CRAIGIE WA 6025	NotSupport
Central	SU388-26	18/03/26	2 strata residential lots	17 Eddystone Avenue CRAIGIE WA 6025	Support
Central	SU418-26	19/03/26	2 strata residential lots	228 Camberwarra Drive CRAIGIE WA 6025	Support
Central	SU455-26	26/03/26	2 strata residential lots	236 Camberwarra Drive CRAIGIE WA 6025	Support
NorthCentr	SU265-26	20/02/26	Subdivision of 1 commercial lot to create 6 commercial lots	Joondalup Gate 57 Joondalup Drive EDGEWATER WA 6027	NotSupport
NorthCentr	SU394-26	18/03/26	2 strata residential lots	7 Fairlawn Gardens HEATHRIDGE WA 6027	Support
South	SU203084	23/03/26	1 additional residential lot	27 Hunter Way PADBURY WA 6025	Support
South	SU373-26	18/03/26	2 strata residential lots	50A Ellison Drive PADBURY WA 6025	NotSupport
South	SU410-26	19/03/26	2 strata residential lots	58 Bernard Manning Drive DUNCRAIG WA 6023	Support
SouthEast	SU304-26	27/02/26	2 strata residential lots	1 Dysart Court KINGSLEY WA 6026	Support
13					



road_widening-res50442-14042026

WARWICK ROAD

0.5

(169.47)

3.1

2.6

27.8

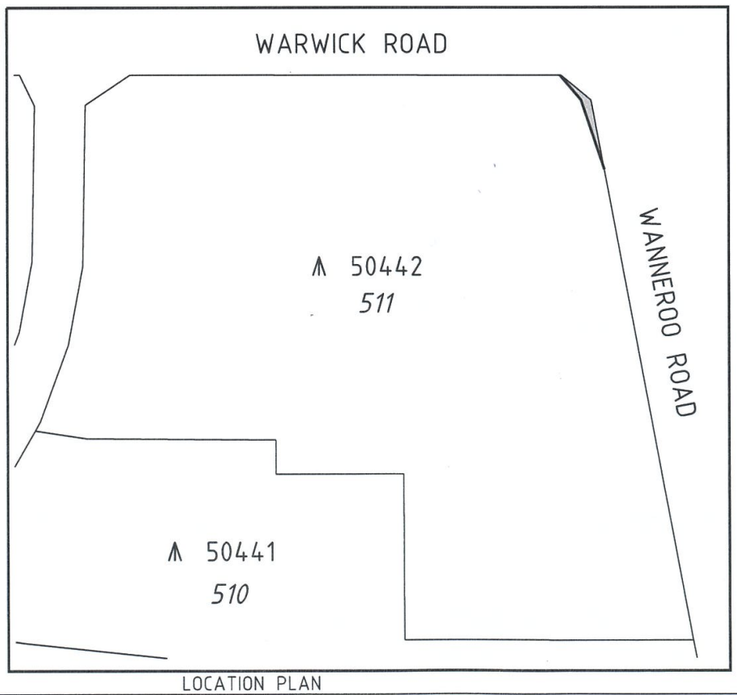
WANNEROO ROAD

(216.34)

50442

511

C/T: LR3165/402
PRIMARY INTEREST HOLDER: CITY OF JOONDALUP
PURPOSE: RECREATION
MANAGEMENT ORDER: L208109
CAVEAT: N193880
AREA REQUIRED = 76 m²



LOCATION PLAN

LEGEND

LAND REQUIRED FOR ROAD PURPOSES

BOUNDARY TO BE SURVEYED.

0 5 10 15 20 25 30 35 40 45 50

NOTES

1 DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.

2 S.L.K. IS A M.R. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY

3 PROJECTION: MGA2020 Z50

NETWORK OPERATIONS DIRECTORATE

Telephone 9323 6277

APPROVED FOR IMPLEMENTATION

FILE NUMBER	FOLIO	DATE	APPROVAL NUMBER
24/2542			
AUTHORISED		25/2/26	
APPROVED		26/2/26	

SCALE 1:400

mainroads WESTERN AUSTRALIA

FINANCE & CORPORATE SERVICES
TRANSPORT PORTFOLIO LAND & PROPERTY SERVICES
Telephone 9323 4580

SCAN DATE

FILE No. 24/2542

DRAWN/DESIGNED W.M. ROLLINGS 22/5/25

AUDITED IN ACCORDANCE WITH STANDARD 67-08-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL

A 3

WANNEROO ROAD H035

LAND DEALINGS

50442 (LOT 511), 12.4 SLK

LOCAL AUTHORITY (131) CITY OF JOONDALUP

DRAWING TYPE	DRAWING NUMBER	AMEND.
7200	2560-041	

SALARIES AND ALLOWANCES ACT 1975
DETERMINATION OF THE SALARIES AND ALLOWANCES TRIBUNAL FOR LOCAL GOVERNMENT CHIEF EXECUTIVE OFFICERS AND ELECTED COUNCIL MEMBERS

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PREAMBLE

STATUTORY CONTEXT

1. Section 7A of the *Salaries and Allowances Act 1975* (SA Act) requires the Salaries and Allowances Tribunal (Tribunal) to 'inquire into and determine, the amount of remuneration, or the minimum and maximum amounts of remuneration, to be paid or provided to chief executive officers of local governments'.

2. Under Section 7B(2) of the SA Act, the Tribunal must inquire into and determine the amount of:
   - fees, or the minimum and maximum amounts of fees, to be paid under the *Local Government Act 1995* (LG Act) to elected council members for attendance at meetings;
   - expenses, or the minimum and maximum amounts of expenses, to be reimbursed under the LG Act to elected council members; and
   - allowances, or the minimum and maximum amounts of allowances, to be paid under the LG Act to elected council members.

3. By issuing this determination, the Tribunal discharges its obligations under Section 8 of the SA Act, which requires determinations under Sections 7A and 7B to be issued at intervals of not more than 12 months.

4. The Tribunal has also considered Sections 2.7 to 2.10 and Section 5.41 of the LG Act, which outlines the roles and responsibilities of local governments, councillors, mayors, presidents and their deputies, and the functions of local government Chief Executive Officers.

Christmas and Cocos (Keeling) Islands

5. In 2016, the Commonwealth and WA Governments entered an agreement under the *Christmas Island Act 1958* (Cth), the *Cocos (Keeling) Islands Act 1995* (Cth) and the *Indian Oceans Territories (Administration of Laws) Act 1992* (WA), by which the Tribunal has the power to determine the remuneration of local government CEOs and the fees, expenses and allowances for local government elected council members of the Shires of Christmas Island and Cocos (Keeling) Islands. This inquiry reviewed the remuneration and fees, expenses and allowances for the Shires of Christmas and Cocos (Keeling) Islands.

CURRENT INQUIRY

Local Government Survey

6. In August and September 2025, the Tribunal conducted a survey of local governments in order to inform a comprehensive review of all aspects of the determination.

7. The survey was undertaken to assess sector views on the determination. Feedback highlighted a range of operational challenges and contextual differences across local governments. However, these issues did not demonstrate a systemic or sector-wide shift that would warrant fundamental changes to the current framework.

8. Every local government had the opportunity to complete the survey and comment on all aspects of the determination. 64 responses were received. A broad overview of the results follows:

   - 25 or 39% of local governments stated that they have experienced attraction and retention issues and some requested the Tribunal increase remuneration rates for CEOs
   - 5 non-metropolitan local governments requested eligibility to provide a Regional/Isolation Allowance to their CEO
   - 12 or 20% of local governments requested an increase to the annual allowance for Mayors/Presidents/Chairs; and 11 or 19% requested an increase to the annual allowance percentage rate for Deputy Mayors/Presidents/Chairs
   - 10 or 17% of local governments requested an increase to the ICT allowance range.

Submissions and consultation

9. Separate to the survey, submissions were also received from local governments and individual Councillors.

10. The Tribunal has also liaised with the Statutory Adviser, the Department of Local Government, Industry Regulation and Safety, the Western Australian Local Government Association and the Local Government Professionals WA regarding the current inquiry.

CONCLUSIONS

11. The Tribunal has completed its inquiry and review of the determination, including consideration of the outcomes of the Local Government Survey, submissions and liaison with key stakeholders. The evidence gathered through this process indicates that the existing arrangements remain appropriate and continue to operate as intended, however, some changes to the determination have been made.

Attraction and retention

12. In determining appropriate remuneration, the Tribunal considers comparative remuneration levels, broader labour-market trends, and the relative work value of roles across our jurisdiction, and others, to ensure competitiveness.

13. While some local governments reported difficulties attracting and retaining CEOs and senior executives, including movement to other local governments or the private sector and instances of CEOs shifting to deputy or executive roles in larger Band 1 or 2 local governments for comparable or higher pay, the Tribunal notes that such mobility is a longstanding and normal feature of public sector labour markets. Similar patterns occur across the Western Australian public sector, where executives in smaller agencies commonly progress to senior or deputy roles in larger organisations to gain experience with greater organisational complexity as part of their leadership pathway.

14. The Tribunal also notes that remuneration practices vary significantly, and while some local governments remunerating CEOs at or near the maximum of the band may experience attraction and retention challenges, others are remunerating CEOs at varying points within the existing band ranges without difficulty. A uniform increase to remuneration bands would therefore risk addressing isolated or localised issues through a blanket adjustment that is neither proportionate nor justified across the sector.

15. The Tribunal acknowledges the challenges faced by smaller local governments, however, these issues do not indicate a systemic problem in the current banding structure or remuneration framework. The Tribunal will continue to monitor workforce dynamics but finds no evidence at this time that adjustments to the determination would materially or sustainably influence these established mobility patterns.

16. The Tribunal also notes, that for non-metropolitan local governments eligible for the Regional/Isolation Allowance, that this allowance is intended to assist with attraction and retention issues in regional and remote areas.

Band allocation model

17. The Tribunal continues to apply the four band allocation model. The model allows a number of measurable and non-measurable factors to be considered when assessing appropriate levels of remuneration. The model is adjusted annually to accommodate incremental increases experienced by all organisations.

18. The Tribunal notes that the remuneration ranges provide flexibility to local governments to set remuneration within the allocated band. The Tribunal will only adjust a band classification when a local government or regional local government council can demonstrate a substantial and sustained increase in functions, roles, or scope of the organisation.

19. In reviewing the band allocation model, the Tribunal has examined local governments with potential to change band classification and considers no change is warranted for any local government at this time.

20. Further, the Tribunal has explored the option of providing an allowance to the largest Band 1 local governments. Some local governments and councillors advocated for the maximum range of Band 1 to be increased or an allowance to be provided to acknowledge the additional work required of large local governments.

21. In considering this option, it is noted that there are variations in size, scale and complexity across all local governments within all 4 bands, not just within Band 1.

22. These variances in size, scale and complexity are already captured within the current banding framework, which relies on the following features to determine band allocation:

    - expenditure (operating and capital)
    - population
    - staffing levels (FTE)
    - major growth and development, including risk management
    - significant social/economic issues
    - significant demand to service and support non-resident needs
    - high impact environmental management issues and responsibilities
    - greater diversity of services delivered than normally provided by similar sized local governments
    - services delivered
    - focus of the CEO role and Council profile.

23. In reviewing the largest local governments within Band 1, the Tribunal noted the differences in organisational size, service breadth and operational demands. While these differences are recognised, they did not clearly demonstrate higher leadership, governance, legal or operational responsibilities or requirements that would justify an additional allowance. Accordingly, the Tribunal is not proposing changes to CEO remuneration bands or Council member fees at this time.

Regional/Isolation Allowance

24. The Regional/Isolation Allowance (RIA) is provided to some non-metropolitan local governments in recognition of regional and isolation factors which may affect the attraction and retention of CEOs. Essentially, the RIA calculation comprises two elements – a district allowance component and an attraction and retention component. Factors considered by the Tribunal when determining these amounts are detailed in Part 3.2 (3) of the determination.

District Allowance component

25. The fixed district allowance component of the RIA is an acknowledgement of the additional expenses associated with living in a particular location and is based on the *District Allowance (Government Officers) General Agreement 2010* (the Agreement).

26. The Agreement was originally calculated based on 3 components:

    - Cost of Living – Regional Price Index (RPI) scores calculated with the Public Service General Agreement Level 1.1 salary rate

- Isolation – Australian Bureau of Statistics Accessibility/Remoteness Index of Australia (ARIA+) classifications calculated with March quarter Consumer Price Index (CPI) figures
- Climate – Bureau of Meteorology's Relative Strain Index (RSI) scores calculated by CPI.

27. The Agreement provided for annual adjustments based on movements to the above components, but this did not occur.

28. The district allowance component of the RIA has only been increased by the Tribunal once since the RIA was introduced, which was in 2023 when a general increase was applied.

Attraction and Retention component

29. A flexible and discretionary CEO attraction and retention component, set by the Tribunal, is designed to support local governments in securing and retaining suitably qualified CEOs in areas where the geographic location limits the available talent pool.

30. Based on a variety of reasons, the attraction and retention component has been changed (both increased and reduced) since the RIA was first introduced.

Eligibility

31. Eligibility for the RIA is based on the exclusion zone documented in the Agreement. Any local government whose boundaries fall within the inclusion zone received the allowance, and any local government whose boundaries fall within the exclusion zone was not eligible.

Review of the RIA

32. The Tribunal examined a range of alternative models for the RIA, however, it concluded that none were able to adequately replicate the underlying purpose and intent of the RIA.

33. Instead, the Tribunal has opted to update and recalculate the two RIA components, and to revise the eligibility criteria governing access to the allowance.

34. The district allowance component of the RIA has been recalculated based on the original stated methodology, with some modifications:

- Cost of Living – RPI with Public Service General Agreement Level 1.1 salary rates
- Isolation – ARIA++ (instead of ARIA+) scores with March quarter CPI adjustments (to 2025)
- Climate – Air Conditioning Rebate entitlements for relevant towns (replacing the now redundant BOM RSI scores).

35. The attraction and retention component of the RIA has been adjusted based on survey results and submissions which addressed the previously stated factors considered by the Tribunal in Part 3.2(3) of the determination and based on ARIA++ and Australian Bureau of Statistics Socio-Economic Indexes for Areas (SEIFA) scores.

36. ARIA++ is the national standard for measuring a community's access to services. It assesses remoteness using detailed modelling of road distances to population centres and essential services. An ARIA++ score above 5 indicates a high level of geographic isolation and limited access to fundamental services such as health, education, government support and retail.

37. SEIFA provides a comprehensive assessment of socio-economic conditions using Census data, including income, employment, education, occupation and access to material resources. A SEIFA score below 1000 indicates communities experiencing relative socio-economic disadvantage compared with the national average.

38. With respect to eligibility, although the RIA is a combination of a district allowance and attraction and retention component, as the eligibility was only based on the Allowance exclusion zone, this meant the Tribunal has been unable to assist non-eligible local governments to attract and retain CEOs, and by way of flow-on, attract and retain deputies and other executives.

39. By adopting eligibility thresholds of an ARIA++ score above 5 and a SEIFA score below 1000, the Tribunal is strengthening the transparency, fairness and contemporary relevance of the RIA. These measures reflect the latest Australian Bureau of Statistics classifications and provide a robust, evidence-based method for identifying local governments most affected by isolation and disadvantage.

40. These updated boundaries will allow the RIA to better achieve its purpose in recognising the genuine additional costs and challenges associated with life and leadership in regional Western Australia, while supporting the attraction and retention of skilled CEOs who are vital to the long-term sustainability and prosperity of regional communities.

41. Therefore, in addition to the current Allowance boundary, using a combination of ARIA++ and SEIFA scores, eligibility has now been expanded to include 17 local governments in the Wheatbelt and Great Southern.

42. The no disadvantage principle has been applied so that all currently eligible local governments will continue to be eligible to provide an RIA to their CEO, and no amounts have been reduced. Some RIA amounts remain the same, and some have increased.

43. It is important to note that although a component of the RIA is *based* on the Agreement methodology, any possible future replacement Agreements and consequential changes in methodology and/or eligibility will not impact the current RIA, instead they may inform future reviews of the RIA.

44. The Tribunal would like to re-iterate that there is no requirement for local governments to provide the RIA to their CEO. It is to be used at the discretion of the local government and justified and provided in a transparent manner considering all factors outlined in the determination. It is also noted that local governments employees situated above the 26th parallel may also be eligible for several Commonwealth taxation concessions; these local governments are encouraged to examine and, where feasible, incorporate such concessions when determining CEO remuneration.

Elected Council Members

45. Some submissions from elected council members proposed that their fees should reflect a full-time role and be comparable to that of Members of Parliament.

46. The Tribunal acknowledges that both local and state government representatives are elected by their communities, however, the nature, scope and complexity of these roles differ significantly. The Tribunal does not consider the work value of elected council members to be equivalent to that of Members of Parliament, nor that such equivalence would justify similar levels of remuneration.

47. For clarity, the legislative framework governing this determination provides for meeting attendance fees, annual allowances (for Mayors/Presidents/Chairs) and reimbursement of expenses. These mechanisms are expressly designed to compensate elected council members for time, effort and out-of-pocket expenses associated with duties that are part-time and voluntary in nature, and not to provide income commensurate with full-time employment.

48. Should elected council members wish to pursue changes to this legislative framework, they may raise these matters with the Department of Local Government, Industry Regulation and Safety and the Minister for Local Government for further consideration.

DECISIONS

49. The Tribunal has determined a general economic increase of **3.5%** for local government CEOs and Elected Council Members.

50. In reaching this decision, the Tribunal has relied on the most up-to-date economic information available, including WA data on CPI and WPI, and the wider public sector framework. The Tribunal recognises that broader economic conditions and current global uncertainties may place additional upward pressure on costs of living, but the scale and duration of any potential flow-on effects remain uncertain and difficult to quantify at the time of making this determination. Given this uncertainty, the Tribunal considers it appropriate to avoid making speculative adjustments.

51. As the Tribunal is statutorily required to issue the Local Government Determination at intervals of not more than 12 months, this determination must be issued prior to 4 April 2026, although it does not take effect until 1 July 2026. Accordingly, the Tribunal will continue to monitor economic indicators and developments, and will revisit this matter and make adjustments if necessary.

52. **CEO remuneration** – the Tribunal has determined a **3.5%** increase to CEO remuneration bands. The Tribunal notes that each local government must set remuneration within the band to which it is allocated. Any increase within the bands must be determined by each local government through its own assessment of whether changes are justified.

53. **Elected council members attendance fees** – the Tribunal has determined a **3.5%** increase to elected council member attendance (annual and sitting) fees. The Tribunal emphasizes that the fees for elected council members should be set to compensate costs for the prescribed role of an elected council member, which has been specifically described as not being a full-time occupation in parliamentary debates of the *Local Government Amendment Act 2011* and re-iterated again in the Parliament through the passing of the *Local Government Amendment Bill 2024*.

54. **Committee meeting fees** – the Tribunal has determined a **3.5%** increase to the sitting and annual fees for elected council members to attend committee meeting and prescribed meetings.

55. **Independent Committee Member fees** – the Tribunal has determined a **3.5%** increase to the fees for independent committee members.

56. **Independent Audit, Risk and Improvement Committee Member fees** – the Tribunal has determined that the **minimum range** of fees be increased by **3.5%** for independent ARIC members. It is the intention of the Tribunal to consider annual increases going forward, however, as these rates were only just considered and determined effective from 1 January 2026, the maximum amount remains unchanged.

57. **Mayor/President/Chair Annual allowances** – the Tribunal has determined a **3.5%** increase to the annual allowance ranges for Mayors/Presidents/Chairs.

58. **Deputy Mayor/President/Chair Annual allowances** – the Tribunal has determined that the percentage rate of **25%** is appropriate and should remain unchanged for the deputy annual allowance.

59. **Regional/Isolation Allowance** – the Tribunal has determined an increase to most local governments of varying amounts, and determined that 17 additional local governments be eligible for the allowance which are now included in Table 3 of the determination.

60. **Annual Allowance in lieu of reimbursement of expenses** – to avoid misuse of the ICT expense allowance and embed good practice, the Tribunal has determined that the wording for this allowance be amended to indicate that if ICT equipment is supplied to elected council members by the local government, the allowance is to be reduced by the cost of the supplied ICT equipment.

61. **Regional Local Government Councils** – the Tribunal has determined that the Resource Recovery Group be removed from the determination as it has been wound up.

62. **Housing and motor vehicle allowances** – the Tribunal has determined that these allowances remain unchanged.

63. Some percentage increases provided have been rounded.

The Determination will now issue.

PART 6 MEETING ATTENDANCE FEES

This Part deals with fees payable to council members for attendance at council and other meetings

6.1 General

(1) Pursuant to Section 5.98(1)(b) of the LG Act, an elected council member who attends a council meeting is entitled to be paid the fee set by the local government or the regional local government council within the range determined in Section 6.2 of this Part for council meeting attendance fees.

(2) Pursuant to Section 5.98(1)(b) and (2A)(b) of the LG Act, an elected council member who attends a committee meeting or (at the request of the local government or regional local government council) a meeting of a type prescribed in regulation 30(3A) of the LG Regulations is entitled to be paid the fee set by the local government or regional local government council within the range determined in Section 6.3 of this Part for attending committee meetings or, as the case requires, meetings of that type.

(3) Pursuant to Section 5.100(2)(b) and (3)(b) of the LG Act, a committee member who is not an elected council member or employee of the local government, who attends a committee meeting or (at the request of the local government or regional local government council) a meeting of a type prescribed in regulation 30(3A) of the LG Regulations is entitled to be paid the fee set by the local government or regional local government council within the range determined in Section 6.3 of this Part for attending committee meetings or, as the case requires, meetings of that type.

(4) Each of the following meetings is a type of meeting prescribed in regulation 30(3A) of the LG Regulations:
   (a) meeting of a WALGA Zone, where the council member is representing a local government as a delegate elected or appointed by the local government
   (b) meeting of a Regional Road Group established by Main Roads Western Australia, where the council member is representing a local government as a delegate elected or appointed by the local government
   (c) council meeting of a regional local government council where the council member is the deputy of a member of the regional local government council and is attending in the place of the member of the regional local government council

(d) meeting other than a council or committee meeting where the council member is attending at the request of a Minister of the Crown who is attending the meeting
(e) meeting other than a council meeting or committee meeting where the council member is representing a local government as a delegate elected or appointed by the local government.

(5) Pursuant to Section 5.99 of the LG Act, a local government or regional local government council may decide by an absolute majority that instead of paying council members an attendance fee referred to in Section 5.98(1) of the LG Act, it will pay all council members who attend council or committee meetings a fee set within the range for annual fees determined in Section 6.4 of this Part.

(6) Regulation 30(3C) of the LG Regulations prevents the payment of a fee to a council member for attending a meeting of a type prescribed in regulation 30(3A) of those regulations if the:
(a) person who organises the meeting pays the council member a fee for attending the meeting; or
(b) council member is paid an annual fee in accordance with Section 5.99 of the LG Act; or
(c) council member is deputising for a council member at a meeting of a regional local government council and the member of the regional local government council is paid an annual fee in accordance with Section 5.99 of the LG Act.

(7) In determining the fees set out in this Part, the Tribunal has taken into account a range of factors including the:
(a) time required to prepare adequately for the meetings including consideration of agenda papers, site visits related to agenda items and consultation with council staff and community members
(b) role of the council member, mayor, president or chair including, but not limited to, representation, advocacy, and oversight and determination of policy and local legislation
(c) particular responsibilities associated with the types of meetings attended;
(d) responsibilities of a mayor, president or chair to preside over meetings
(e) relative “size” of the local government as reflected in the Tribunal’s local government banding model.

(8) The Tribunal has not determined a specific meeting attendance fee for the purposes of Section 5.98(1)(a) or (2A)(a) of the LG Act.

(9) The entitlement of an elected council member to a fee, allowance or reimbursement of an expense established under the LG Act, the LG Regulations and this determination, cannot be proscribed, limited or waived by a local government. Any eligible claim against those entitlements is to be paid in accordance with the applicable financial procedures of the local government.

6.2 Council meeting attendance fees – per meeting

(1) The ranges of fees in Table 4 apply where a local government or regional local government council decides by an absolute majority to pay an elected council member a fee referred to in Section 5.98(1)(b) of the LG Act for attendance at a council meeting.

Table 4: Council meeting attendance fees – per meeting

Council meeting attendance fees				
	Elected council member		Mayor, President or Chair	
Band	Minimum	Maximum	Minimum	Maximum
1	$725	$922	$725	$1,258
2	$435	$684	$435	$911
3	$233	$482	$233	$735
4	$109	$280	$109	$570
Regional LG Council	$109	$280	$109	$570

6.3 Committee meeting and prescribed meeting attendance fees – per meeting

(1) The ranges of fees in Table 5 apply where a local government or regional local government council decides to pay an elected council member a fee referred to in Sections:

(a) 5.98(1)(b) of the LG Act for attendance at a committee meeting; or

(b) 5.98(2A)(b) of the LG Act for attendance at a meeting of a type prescribed in regulation 30(3A) of the LG Regulations.

Table 5: Committee and prescribed per meeting fees

Committee meeting attendance fees		
Band	**Minimum**	**Maximum**
1	$363	$466
2	$218	$342
3	$114	$244
4	$57	$140
Regional LG Council	$57	$140

6.4 Meeting attendance fees for independent committee members – per meeting

(1) The range of fees in Table 6 apply where a local government or regional local government council decides to pay an **independent committee member** a fee referred to in:

(a) Section 5.100(2)(b) of the LG Act for attendance at a committee meeting; or

(b) Section 5.100(3)(a) of the LG Act for attendance at a meeting of a type prescribed in regulation 30(3A) of the LG Regulations.

(2) The range is provided to enable local governments to appropriately compensate independent committee members depending on the skills and expertise they bring to the committee.

Table 6: Committee and prescribed per meeting fees for independent committee members

Independent Committee Member		
Bands	**Minimum**	**Maximum**
1 – 4	$0	$466
Regional LG Council	$0	$466

(3) In accordance with Sections 5.100(4), (5) and (6) of the LG Act, an independent committee member can be reimbursed for attending committee meetings referred to in 6.4(1) above.

(4) The extent to which an independent committee member can be reimbursed for attending committee meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

6.5 Meeting attendance fees for Independent Audit, Risk and Improvement Committee members – per meeting

(1) In accordance with Section 5.100(2)(b) of the LG Act, the fee payable by a local government or a regional local government council to an **Independent Audit, Risk and Improvement Committee (ARIC) Member** (whether Presiding Member, Deputy Presiding Member, Deputy Member or Member) for attendance at an ARIC meeting must be set within the range provided in Table 7. The fees provided in Table 7 are exclusive of superannuation. Local government bodies should seek their own professional advice in regard to whether or not independent committee members are to be paid superannuation.

(2) The range in Table 7 is provided to enable local governments to appropriately compensate independent ARIC members depending on the skills and expertise required to undertake the roles. The local government must resolve that the fee represents value for money. The State Government's Audit and Financial Advisory Services Common Use Agreement (CUAAFA2024) may be used as guide.

Table 7: Independent ARIC members – per meeting fees

Independent Audit, Risk and Improvement Committee Member		
Bands	**Minimum**	**Maximum**
1 – 4	$110	$1,215
Regional LG Council	$110	$1,215

(3) In accordance with Sections 5.100(4), (5) and (6) of the LG Act, an independent ARIC member can be reimbursed for attending ARIC meetings.

(4) The extent to which an independent committee member can be reimbursed for expenses attending ARIC meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

6.6 Annual attendance fees in lieu of council meeting, committee meeting and prescribed meeting attendance fees

(1) The ranges of fees in Table 8 apply where a local government or regional local government council decides by an absolute majority that, instead of paying council members a per meeting attendance fee referred to in Section 5.98 of the LG Act, it will pay an annual fee to all council members who attend council, committee or prescribed meetings.

Table 8: Annual attendance fees in lieu of council, committee and prescribed per meeting fees

Annual attendance fees				
	Elected council member		Mayor, President or Chair	
Band	**Minimum**	**Maximum**	**Minimum**	**Maximum**
1	$28,525	$36,722	$28,525	$55,078
2	$17,238	$26,931	$17,238	$36,112
3	$8,917	$18,977	$8,917	$29,379
4	$4,161	$11,023	$4,161	$22,646
Regional LG Council	$2,086	$12,245	$2,293	$18,361

Signed on 2 April 2026





E Prof M Seares AO	Dr M Schaper	Mr O Whittle
CHAIRPERSON	MEMBER	MEMBER

SALARIES AND ALLOWANCES TRIBUNAL

Audit, Risk and Improvement Committee Charter

1.0 Introduction

1.1 The City has established an Audit, Risk and Improvement Committee (Committee) under Section 7.1A of the *Local Government Act 1995*. The Committee is a formally appointed committee of Council in accordance with the *Local Government Act 1995* and is responsible to Council.

2.0 Role

2.1 The Committee assists the City in fulfilling its responsibilities in relation to systems and procedures of financial management and external audit, legislative compliance, risk management and internal audit, internal controls, and continuous improvement. The Committee is not responsible for the management of these functions.

2.2 The Committee will engage with the Administration in a constructive and professional manner to perform its oversight responsibilities. The Presiding Member will preside at meetings of the Committee in accordance with the *Local Government Act 1995* and provide leadership and guidance to the Committee.

The Deputy of the Presiding Member will perform the functions of the Presiding Member if the office of presiding member is vacant; or the Presiding Member is not available or is unable or unwilling to perform the functions of Presiding Member.

2.3 Members of the Committee are expected to:

a) Understand the legal and regulatory obligations of Council for governing the City.
b) Understand governance arrangements that support achievement of the City's strategies and objectives.
c) Exercise due care, diligence and skill when performing their duties.
d) Adhere to the City's *Code of Conduct for Council Members, Committee Members and Candidates*, and any applicable code of ethics of any professional body which they may be a member of.
e) Help to set the right tone by demonstrating behaviours which reflect the City's Vision, Primary Values and Distinguishing Values.
f) Be aware of contemporary and relevant issues impacting the local government sector.
g) Respect that information provided to the Committee is to be used only to carry out their responsibilities, unless expressly agreed by Council.

3.0 Authority

3.1 The Committee does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility. As per section 7.1C (delegation of some powers and duties to the audit, risk and improvement committee) of the *Local Government Act 1995*, the only powers that a local government may delegate to its audit, risk and improvement committee are any of its powers and duties under Part 7 – Audit, of the *Local Government Act 1995*.

4.0 Membership

4.1 The Committee comprises of nine members as follows:

a) Presiding Member
b) Deputy of the Presiding Member
c) Mayor
d) North Ward (one member and one deputy)
e) North-Central Ward (one member and one deputy)
f) Central Ward (one member and one deputy)
g) South-West Ward (one member and one deputy)
h) South-East Ward (one member and one deputy)
i) South Ward (one member and one deputy)

4.2 Council will appoint an independent Presiding Member as per section 7.1A(3) of the *Local Government Act 1995.*

The Presiding Member cannot be a council member of the local government or of any other local government, and will be appointed until the 2027 Council election.

4.3 Council will appoint an independent Deputy of the Presiding Member as per section 7.1B of the *Local Government Act 1995*.

The Deputy of the Presiding Member cannot be a council member of the local government or of any other local government, and will be appointed until the 2027 Council election.

4.4 Council may also appoint an independent Deputy Presiding Member as per section 7.1A(4) of the *Local Government Act 1995,* after each Council election.

The Deputy Presiding Member cannot be a council member of the local government or of any other local government.

4.5 All memberships will expire on the 2027 Council election. Council will review the membership of the Committee to ensure that there is an appropriate balance between continuity of membership, the contribution of fresh perspectives and a suitable mix of qualifications, knowledge, skills and experience. Council may choose to re-appoint members based on their ability to contribute to the work of the Committee.

4.6 The quorum of the Committee shall be determined in accordance with the requirements of the *Local Government Act 1995*.

4.7 All Committee members shall have full voting rights.

4.8 Appointment of the Presiding Member and Deputy of the Presiding Member shall be made in a manner determined by Council.

4.9 Council will determine the qualifications, skills, knowledge and experience required to be considered as the Presiding Member and Deputy of the Presiding Member.

4.10 Fees paid and expenses reimbursed to the Presiding Member and the Deputy of the Presiding Member are governed by:

a) Section 5.100 of the *Local Government Act 1995* which relates to fees paid and expenses reimbursed to committee members, who are neither a council member nor an employee; and

b) The most recent *Salaries and Allowances Tribunal Determination* – effective from 1 July 2026 – which provides for meeting attendance fees for independent audit, risk and improvement committee members; for Band 1 to 4 local governments the fee is a minimum of $110 and a maximum of $1,215 per meeting.

A review of the meeting attendance fees will be conducted each year following the Salaries and Allowances Tribunal determination.

4.11 Council may invite the Deputy of the Presiding Member to attend all committee meetings as an observer. This supports continuity and succession planning, improves understanding of committee operations, and avoids disruption when the Presiding Member is unavailable.

As an observer, the Deputy of the Presiding Member:

a) Does not count towards the quorum.

b) Does not have voting rights.

c) Should not move or second motions.

d) Must have prior approval of the Presiding Member to attend to observe proceedings.

e) May receive agenda papers (if approved by the Presiding Member).

f) May speak only at the invitation of the Presiding Member.

g) Must declare any conflicts of interest.

h) Must leave the room for closed or confidential sessions, unless expressly permitted by the Presiding Member.

i) Does not qualify for payment of meeting attendance fees or reimbursement of expenses.

4.12 The Chief Executive Officer and employees of the City shall not be members of the Committee and the Chief Executive Officer or his/her nominee shall attend all meetings to provide advice and guidance to the Committee.

4.13 Council may remove a Committee member at any time before their term expires, or a member may resign from the Committee.

A member:

a) May resign from the Committee at any time during his or her tenure;

b) Who is disqualified pursuant to the *Local Government Act 1995* from holding membership will be removed from the Committee; and

c) Who is absent, without obtaining leave of the Committee, throughout three consecutive ordinary meetings of the Committee is disqualified from continuing his or her membership of the Committee.

5.0 Responsibilities

5.1 The terms of reference for the Committee are:

a) Receive and review reports on, and recommend to the council actions to be taken in relation to:

i. audits under Part 7 of the *Local Government Act 1995*; and

ii. compliance audits; and

iii. reviews under regulation 17 of the *Local Government (Audit) Regulations 1996*;

b) Receive and review reports (presented by the Chief Executive Officer under regulation 17 of the *Local Government (Audit) Regulations 1996*) on the appropriateness and effectiveness of, and recommend to the council improvements to, the local government's systems and procedures in relation to:

i. financial management; and

ii. legislative compliance; and

iii. risk management;

c) Receive and review reports on, and recommend to the council improvements to, the implementation of any actions that the local government:

i. is required to take under section 7.12A(3) (Part 7 Audit; Division 4 General) of *the Local Government Act 1995*; and

ii. has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a) (Part 7 Audit; Division 4 General) of the *Local Government Act 1995*; and

iii. has otherwise decided to take in response to a report or recommendation referred to in paragraph (a) or (b) of section 16 of the *Local Government (Audit) Regulations 1996* (shown as point 1 and 2 of the committee's terms of reference); and

iv. has stated it has done or proposes to do in written advice prepared under section 8.6(1)(a) (Part 8 Scrutiny of the affairs of local governments; Division 1 Inquiry by Inspector) or 8.23(4)(a) (Part 8 Scrutiny of the affairs of local governments; Division 2 Inquiries by independent inquiry) of the *Local Government Act 1995*; and

v. any other function conferred on the audit, risk and improvement committee under the *Local Government (Audit) Regulations 1996* or another written law;

d) Consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate;

e) Enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud, corruption or misconduct and to their awareness of any suspected, alleged or actual fraud, corruption or misconduct and the City's response to it (subject to confidentiality considerations);

f) Assessing the adequacy of the annual internal audit plan and the three-year internal audit plan;

g) Identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations; and

h) Review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified.

6.0 Meetings

6.1 The Committee shall meet at least quarterly as set by Council. As an indicative guide, meetings of the Committee are usually associated with statutory reporting requirements, including endorsement of the Annual Compliance Audit Return, appointment of the City's Auditor, and adoption of the Audited Financial Statements and Annual Report.

6.2 Additional meetings shall be convened in accordance with the requirements of the *City of Joondalup's Meeting Procedures Local Law 2013*.

6.3 A decision of Committee is to be made by simple majority.

6.4 In accordance with the Council resolution (CJ187-09/23 refers), the Chief Executive Officer is to ensure the City's Internal Auditor is present at every Committee meeting.

7.0 Reporting

7.1 All Committee recommendations that require a Council decision are to be considered at the next ordinary Council meeting, or if that is not practicable:

a) At the first ordinary Council meeting after that meeting; or

b) At a special meeting called for that purpose.

Audit, ~~and~~ Risk and Improvement Committee Charter

1.0 Introduction

1.1 The City has established an Audit, ~~and~~ Risk and Improvement Committee (Committee) under Section 7.1A of the *Local Government Act 1995*. The Committee is a formally appointed committee of Council in accordance with the *Local Government Act 1995* and is responsible to Council.

2.0 Role

2.1 The Committee assists the City in fulfilling its responsibilities in relation to systems and procedures of financial management and external audit, legislative compliance, risk management and internal audit, internal controls, and continuous improvement. ~~the City's processes for monitoring compliance with laws and regulations, including the City's Codes of Conduct, financial and performance reporting, and external and internal audit.~~ The Committee is not responsible for the management of these functions.

2.2 The Committee will engage with the Administration in a constructive and professional manner to perform its oversight responsibilities. The Presiding Member will preside at meetings of the Committee in accordance with the *Local Government Act 1995* and provide leadership and guidance to the Committee.

The Deputy of the Presiding Member will ~~may~~ perform the functions of the Presiding Member if the office of presiding member is vacant; or the Presiding Member is not available or is unable or unwilling to perform the functions of Presiding Member.

2.3 Members of the Committee are expected to:

a) Understand the legal and regulatory obligations of Council for governing the City.
b) Understand governance arrangements that support achievement of the City's strategies and objectives.
c) Exercise due care, diligence and skill when performing their duties.
d) Adhere to the City's *Code of Conduct for Council Members, Committee Members and Candidates*, and any applicable code of ethics of any professional body which they may be a member of.
e) Help to set the right tone by demonstrating behaviours which reflect the City's Vision, Primary Values and Distinguishing Values.
f) Be aware of contemporary and relevant issues impacting the local government sector.
g) Respect that information provided to the Committee is to be used only to carry out their responsibilities, unless expressly agreed by Council.

3.0 Authority

3.1 The Committee does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility. As per section 7.1C (delegation of some powers and duties to the audit, risk and improvement committee) of the *Local Government Act 1995*, the only powers that a local government may delegate to its audit, risk and improvement

committee are any of its powers and duties under Part 7 – Audit, of the *Local Government Act 1995*.

~~and does not have any delegated financial responsibility or powers pursuant to section 7.1B of the *Local Government Act 1995*. The Committee does not have any management functions and cannot involve itself in management processes or procedures.~~

4.0 Membership

4.1 The Committee comprises of ~~eight~~ nine members as follows:

a) Presiding Member
b) Deputy of the Presiding Member
c) Mayor
d) North Ward (one member and one deputy)
e) North-Central Ward (one member and one deputy)
f) Central Ward (one member and one deputy)
g) South-West Ward (one member and one deputy)
h) South-East Ward (one member and one deputy)
i) South Ward (one member and one deputy)

~~j) One Independent Member (external to the operations of the City)~~

4.2 Council ~~The Committee~~ will appoint ~~elect~~ an independent Presiding Member as per section 7.1A(3) of the *Local Government Act 1995*. ~~the first item of business at its first meeting, after each Council election.~~

The Presiding Member cannot be a council member of the local government or of any other local government, and will be appointed until the 2027 Council election. ~~for an initial period of two years after each Council election and may be extended or reappointed for further periods as determined by the Committee.~~

4.3 Council will appoint an independent Deputy of the Presiding Member as per section 7.1B of the *Local Government Act 1995*.

The Deputy of the Presiding Member cannot be a council member of the local government or of any other local government, and will be appointed until the 2027 Council election.

~~The Committee shall also elect a Deputy Presiding Member, at its first meeting, after each Council election.~~

4.4 Council may also appoint an independent Deputy Presiding Member as per section 7.1A(4) of the *Local Government Act 1995*.

The Deputy Presiding Member cannot be a council member of the local government or of any other local government.

4.5 All memberships will expire on the 2027 Council election. ~~Committee members will be appointed for an initial period of two years after each Council election via an absolute majority of Council.~~ Council will review the membership of the Committee ~~every two years~~ to ensure that there is an appropriate balance between continuity of membership, the contribution of fresh perspectives and a suitable mix of qualifications, knowledge, skills and experience. Council may choose to re-appoint members based on their ability to contribute to the work of the Committee.

4.6 The quorum of the Committee shall be determined in accordance with the requirements of the *Local Government Act 1995*.

4.7 All Committee members shall have full voting rights.

4.8 Appointment of the Presiding Member and Deputy of the Presiding Member ~~an external member~~ shall be made in a manner determined by Council. ~~by way of a public advertisement and be for a maximum term in accordance with section 5.11 of the *Local Government Act 1995*.~~

4.9 Council will determine the qualifications, skills, knowledge and experience required to be considered as the Presiding Member and Deputy of the Presiding Member. ~~an external member.~~

~~4.8 Council may prefer to appoint a person as the external member who is enrolled to vote in the elections for the City of Joondalup in accordance with the provisions of the *Local Government Act 1995*.~~

4.10 Fees paid and expenses reimbursed to the Presiding Member and the Deputy of the Presiding Member are governed by:

a) Section 5.100 of the *Local Government Act 1995* which relates to fees paid and expenses reimbursed to committee members, who are neither a council member nor an employee; and

b) The most recent *Salaries and Allowances Tribunal Determination* – effective from 1 July 2026 – which provides for meeting attendance fees for independent audit, risk and improvement committee members; for Band 1 to 4 local governments the fee is a minimum of $110 and a maximum of $1,215 per meeting.

A review of the meeting attendance fees will be conducted each year following the Salaries and Allowances Tribunal determination.

~~The external member is entitled to claim legitimate expenses as defined by the *Local Government Act 1995*.~~

4.11 Council may invite the Deputy of the Presiding Member to attend all committee meetings as an observer. This supports continuity and succession planning, improves understanding of committee operations, and avoids disruption when the Presiding Member is unavailable.

As an observer, the Deputy of the Presiding Member:

a) Does not count towards the quorum.

b) Does not have voting rights.

c) Should not move or second motions.

d) Must have prior approval of the Presiding Member to attend to observe proceedings.

e) May receive agenda papers (if approved by the Presiding Member).

f) May speak only at the invitation of the Presiding Member.

g) Must declare any conflicts of interest.

h) Must leave the room for closed or confidential sessions, unless expressly permitted by the Presiding Member.

i) Does not qualify for payment of meeting attendance fees or reimbursement of expenses.

4.12 The Chief Executive Officer and employees of the City shall not be members of the Committee and the Chief Executive Officer or his/her nominee shall attend all meetings to provide advice and guidance to the Committee.

4.13 Council may remove a Committee member at any time before their term expires, or a member may resign from the Committee.

A member:

a) May resign from the Committee at any time during his or her tenure;

b) Who is disqualified pursuant to the *Local Government Act 1995* from holding membership will be removed from the Committee; and

c) Who is absent, without obtaining leave of the Committee, throughout three consecutive ordinary meetings of the Committee is disqualified from continuing his or her membership of the Committee.

5.0 Responsibilities

5.1 The terms of reference for the Committee are:

a) Receive and review reports on, and recommend to the council actions to be taken in relation to:

i. audits under Part 7 of the *Local Government Act 1995*; and

ii. compliance audits; and

iii. reviews under regulation 17 of the *Local Government (Audit) Regulations 1996*;

~~guide and assist the City in carrying out its functions:~~

~~i. under part 6 Financial Management, of the *Local Government Act 1995*;~~

~~ii. in relation to audits conducted under Part 7 Audit, of the *Local Government Act 1995*;~~

~~iii. relating to other audits and other matters related to financial management;~~

b) Receive and review reports (presented by the Chief Executive Officer under regulation 17 of the *Local Government (Audit) Regulations 1996*) on the appropriateness and effectiveness of, and recommend to the council improvements to, the local government's systems and procedures in relation to:

i. financial management; and

ii. legislative compliance; and

iii. risk management;

~~review the CEO's report into the appropriateness and effectiveness of the City's systems and procedures in relation to risk management, internal control and legislative compliance, presented to it by the CEO under regulation 17 of the *Local Government (Audit) Regulations 1996* and:~~

~~iv. report to the Council the results of that review;~~

~~v. give the Council a copy of the CEO's report;~~

c) Receive and review reports on, and recommend to the council improvements to, the implementation of any actions that the local government:

i. is required to take under section 7.12A(3) (Part 7 Audit; Division 4 General) of *the Local Government Act 1995*; and

ii. has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a) (Part 7 Audit; Division 4 General) of the *Local Government Act 1995*; and

iii. has otherwise decided to take in response to a report or recommendation referred to in paragraph (a) or (b) of section 16 of the *Local Government (Audit) Regulations 1996* (shown as point 1 and 2 of the committee's terms of reference); and

iv. has stated it has done or proposes to do in written advice prepared under section 8.6(1)(a) (Part 8 Scrutiny of the affairs of local governments; Division 1 Inquiry by Inspector) or 8.23(4)(a) (Part 8 Scrutiny of the affairs of local governments; Division 2 Inquiries by independent inquiry) of the *Local Government Act 1995*; and

v. any other function conferred on the audit, risk and improvement committee under the *Local Government (Audit) Regulations 1996* or another written law;

~~review the CEO's report into the appropriateness and effectiveness of the City's financial management systems and procedures under regulation 5(2)(c) of the *Local Government (Financial Management) Regulations 1996* and:~~

~~i. report to the Council the results of that review;~~

~~ii. give the Council a copy of the CEO's report;~~

~~support the auditor of the City to conduct an audit and carry out the auditor's other duties under the *Local Government Act 1995* in respect of the City and to oversee the implementation of any actions in accordance with regulation 16(f) of the *Local Government (Audit) Regulations 1996*;~~

d) Consider the adequacy and effectiveness of internal controls by reviewing reports from the Internal Auditor, the Administration, Office of the Auditor General, consultants and other external oversight agencies as appropriate;

e) Enquiring with the Internal Auditor or the Administration about processes to detect and prevent fraud, ~~or~~ corruption or misconduct and to their awareness of any suspected, alleged or actual fraud, ~~or~~ corruption or misconduct and the City's response to it (subject to confidentiality considerations);

f) Assessing the adequacy of the annual internal audit plan and the three-year internal audit plan;

g) Identify and refer specific projects or investigations deemed necessary through the Chief Executive Officer, the Internal Auditor and the Council if appropriate and receive any reports detailing the results of those investigations; and

h) Review the strategic risks to the City and the plans to minimise or respond to those risks. This includes assessing whether risks that may prevent the City from achieving its objectives or maintaining its reputation have been identified.

6.0 Meetings

6.1 The Committee shall meet at least quarterly as set by Council. As an indicative guide, meetings of the Committee are usually associated with statutory reporting requirements, including endorsement of the Annual Compliance Audit Return, appointment of the City's Auditor, and adoption of the Audited Financial Statements and Annual Report.

~~meetings would be arranged to coincide with relevant Council reporting deadlines, for example in March to coincide with legislative requirements for the annual compliance audit return.~~

6.2 Additional meetings shall be convened in accordance with the requirements of the *City of Joondalup's Meeting Procedures Local Law 2013*.

6.3 A decision of Committee is to be made by simple majority.

6.4 In accordance with the Council resolution (CJ187-09/23 refers), the Chief Executive Officer is to ensure the City's Internal Auditor is present at every Committee meeting.

7.0 Reporting

7.1 All Committee recommendations that require a Council decision are to be considered at the next ordinary Council meeting, or if that is not practicable:

a) At the first ordinary Council meeting after that meeting; or

b) At a special meeting called for that purpose.

Action Register

Search Criteria

Showing Completed Items: Yes
Include Items Completed From: 27 May 2026
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Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
	Major Projects and Finance Committee	1.11	ITEM 2 - STATUS REPORT ON CITY FREEHOLD PROPERTIES PROPOSED FOR DISPOSAL AND POTENTIAL CROWN LAND ACQUISITIONS	Not yet started	**That the Major Projects and Finance Committee:** **3 SUPPORTS investigations with the Department of Planning Lands and Heritage into the City's concessional acquisition of Lot 2277 (15) Selkirk Drive, Kinross, Lot 14564 (5) Ascot Way, Currambine and an area yet to be defined on the northern boundary of Lot 15074 (46) Warwick Road, Duncraig;**	**24/03/2025** Due to current project priorities, investigations regarding the potential acquisition and optimisation of Lot 2277 (15) Selkirk Drive, Kinross and Lot 14564 (5) Ascot Way, Currambine have been deferred to July 2026 however, these investigations can be initiated anytime bore this date if resources and circumstances allow. During the MPFC of 21 July 2021, EMs noted the investigations into the potential acquisition of part of Lot 14077 (40) Warwick Road, Duncraig were discontinued - this part of the action is now closed	14-07-2026	
	Ordinary Meeting of Council	1.4	CJ185-12/21 - INSTALLATION OF UNDERGROUND POWER AND LED UPGRADES	In Progress	**Action from Minutes - Report Request - Council Meeting - 14 December 2021** **8 REQUESTS the Chief Executive Officer to prepare a business case detailing:** **8.1 Converting an area to smart-metered, LED City owned streetlights;** **8.2 Converting an area from overhead power lines to underground power including the installation of smartmetered, LED City owned streetlights.**	**16/04/2024** The City has commenced the development of a business case as requested by Council. To inform the options identified, the City included two projects, being STL2140 Relighting Dampier Avenue, Mullaloo and STL2142 Relighting of Venturi Drive, in the 2023-24 Capital Works Program and the draft 2024-25 Capital Works Program to convert two small areas to smart-metered, LED City owned streetlights. The purpose of these projects is to develop a handover process between Western Power (current owner) and the City of Joondalup. Western Power has now indicated that they are no longer supportive of handing over these assets to the City. The City is currently reviewing the assumptions underpinning the business case. **26/02/2025** Following the approval of the WALGA Power Purchase Agreement by Council at its meeting held on 25 February 2025, the business case will be updated using these new tariffs to determine the most viable option to be progressed. **27/08/2025** At its meeting held on 22 July 2025, when considering a Notice of Motion Council resolved to request the Chief Executive Officer to prepare a report on how the City of Joondalup can progress underground power being implemented in the suburbs of the district where residents are still serviced by overhead power lines and financial models to make it more affordable for them to meet the cost of their contribution. Noting that based on Western Power priorities that underground power within the City of Joondalup is unlikely to be considered for inclusion in the Targeted Underground Power Program (TUPP) for another ten to fifteen years, the report will be scheduled for consideration by Council in Q4 of the 2025/26 financial year. **22/09/2025** The City is progressing the investigation and compiling information to inform a report to Elected Members in Q4 FY2025-26. **20/02/2026** Following the City's initial assessment, the City is now progressing the engagement of a consultant to assist with the option assessment and evaluation. **05/05/2026** An update on undergrounding of power within the City of Joondalup is being prepared for the June 2026 Council meeting. **27/05/2026**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						Following further consideration of the aspects impacting on the undergrounding of power within the City, it was deemed more appropriate for a report to be considered by Elected Members at a Strategy Session in the first instance prior to a formal report being submitted for Council's consideration. The Strategy report will be scheduled for quarter one of FY2026-27.		
	Ordinary Meeting of Council	1.5	C56-05/22 - NOTICE OF MOTION NO. 2 - CR CHRISTOPHER MAY - MITCHELL FREEWAY WIDENING WORKS	In Progress	**Action from Minutes - Report Request - Council Meeting - 17 May 2022** **5 REQUESTS the CEO to prepare a report regarding adopting the position of supporting the retention of all existing land between the Mitchell Freeway and residential areas, acting as a buffer, and encourage Main Roads WA to adopt the efficient use of land minimising the footprint of future infrastructure such as cycle paths and noise walls to preserve vegetation;**	**06/11/2023** The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Council in 2024. **05/06/2024** The City is continuing to work with Main Roads WA (MRWA) during the Mitchell Freeway widening works in an attempt to retain as much as possible of the existing vegetation and to agree on a revegetation plan post the completion of the civil works. **21/05/2025** A report on Protection and Enhancement of Native Vegetation by External Agencies is being prepared for consideration by Council during Q1 of 2025-26. **27/08/2025** Based on the progress by Main Roads WA on the revegetation works the report is now scheduled for Q3 of the 2025/26 financial year. **20/02/2026** Due to other higher priority demands, and noting that the City has received a petition pertaining to the works undertaken by Main Roads WA on the principle shared path, this report is now scheduled for Q4 of FY2025-26. **05/05/2026** A report addressing the matters raised in the Notice of Motion has been prepared for the May 2026 Council Meeting.		
	Ordinary Meeting of Council	1.16	CJ149-09/22 Petition in relation to Extension of Animal Exercise Areas in Hillarys	In Progress	**Action from Minutes - Actions - Council - 20 September 2022** **That Council:** **3 REQUESTS the City to undertake a holistic review of its animal exercise areas and develop a framework to guide the planning, identification and delivery of animal exercise areas to be presented to Council by June 2023;**	**06/11/2023** A presentation was made and workshop held with Elected Members at the Strategy Session on 6 June 2023 to seek their feedback on community expectations, dog exercise parks and the proposed way forward. The first step in developing a Dogs in Public Open Space Strategy is to seek the views of the residents via a City-wide consultation. The City is currently preparing a consultation package which will be circulated to Elected Members and then residents. The results will then help inform the strategy which the City is aiming to provide to Elected Members during the third quarter of 2023-24. **05/12/2023** The City proposed the inclusion of a Dog Management Plan in the Corporate Business Plan 2023 – 2027 to provide transparency regarding the development of this Plan which will provide clear direction to the City and confirm the position of the City on dogs in public open spaces. At the Council meeting held on 28 November 2023, Council under item 12.9 was requested to consider the inclusion of a project and milestones for the development of a Dog Management Plan within the City's Corporate Business Plan 2023 – 2027 which Council subsequently endorsed.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						In line with the adopted milestones by Council, the City is currently preparing a specification and request for quotation for the engagement of a specialist consultant to assist the City in the preparation of the Plan. **16/04/2024** In line with the adopted milestones by Council in the City's Corporate Business Plan 2023 - 2027, the City has appointed an external consultant to assist the City in developing a draft Dog Management Plan. **05/06/2024** In line with the Strategic Community Reference Group (SCRG) adopted work plan, the development of a draft Dog Management Plan is scheduled to be considered by the SCRG at its meeting on 27 May 2024. **19/06/2024** SCRG Meeting held on 27 May 2024. Meeting 1 Report — Dog Management Plan available on the City's website - SCRG-2024-Meeting-1-Outcomes-Report.pdf (joondalup.wa.gov.au) **08/10/2024** The City has prepared the consultation material to undertake community consultation as per the endorsed milestones for the development of a new Dog Management Plan within the Corporate Business Plan. **27/11/2024** Two stage community consultation to inform development of the Dog Management Plan commenced: • A random telephone survey of 600 City residents from 4 November to 13 November 2024. • A standard consultation open to all City residents and the wider community from 14 November to 11 December 2024. **18/03/2025** The City received in excess of 3,000 responses for the online community survey, the outcomes of which will be presented to Elected Members at the Strategy Session scheduled for 6 May 2025. **29/04/2025** The City will present the consultation outcomes and proposed way forward to the Elected Members in quarter 1 of 2025-26. **25/07/2025** The consultation outcomes and proposed way forward was presented to Elected Members at the Strategy Session held on 1 July 2025. **22/09/2025** The City is progressing the investigation and compiling information to inform a report to Elected Members in Q3 FY2025-26. **23/02/2026** The consultant is progress the development of the Dog Management Plan, however, the City will not be in a position to submit a report to Elected Members in Q3 of FY2025-26. Further assessments have identified the need to potentially bring this topic back to a Strategy Session for consideration and feedback		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						from Elected Members prior to finalising the plan and report to Council. **28/05/2026** An update on the Dog Management Plan was presented to Elected Members at the Strategy Session held on 5 May 2026 to seek feedback and direction from Elected Members on access designations across the City to inform the finalisation of the Dog Management Plan. The feedback received is now being considered and it is likely that a further discussion with Elected Members at a Strategy Session will be required.		
	Policy Committee	1.6	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	**Action from Minutes - Report Request - Policy Committee - 3 August 2020** **An elected member called for a report on the review of the City's Naming of Public Facilities Policy.** **Refer to RPC03944**	**24/11/2023** A review is being undertaken for presentation to a Policy Committee meeting at the beginning of 2024. **22/01/2024** The City has recently engaged a consultant to assist in progressing the renaming of Rev John Smithies Park and Blackboy Park, and the naming of Sorrento Laneways. It is planned to defer presentation of amendments to the Naming of Public of Public Facilities Policy to ensure any revisions can have regard to the principles considered in these projects. It is anticipated a revised Policy will be presented to Council in the second half of 2024. **19/03/2024** It is still intended to present a revised Policy to Council in the second half of 2024. **30/08/2024** A report on the proposed renaming of Rev John Smithies Park and Blackboy Park is expected to be presented in late 2024. A report on the Naming of Public Facilities Policy is now expected to be presented to Council in the first half of 2025. **28/01/2025** A report was tabled at the December 2024 council meeting on the consideration of renaming of Blackboy Park, Mullaloo (CJ326-12/24 refers). The proposal will be advertised for 30 days in early February 2025. **25/04/2025** A report on the renaming of Blackboy Park, following public consultation, will be considered at the May Council meeting **21/05/2025** A report on the Naming of Public Facilities Policy is scheduled to be presented to Elected Members during the third quarter of 2026.	30-06-2026	
	Policy Committee	1.7	ITEM 13 - REVISED CIVIC CENTRE POLICY	In Progress	**Action from Policy Committee Minutes - 1 August 2022** **MOVED Cr Thompson, SECONDED Mayor Jacob that the Civic Centre Policy BE REFERRED BACK to the Chief Executive Officer to be considered at a Strategy Session.** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Thompson, Mayor Jacob, Crs Chester, Hill, Kingston, Poliwka and Raftis.**	**28/07/2025** The Policy is proposed to be considered by Elected Members in Q3 of 2025/26. **29/10/2025** The Policy will be considered in 2026.		
20-11-2023	20 November 2023 - Policy Committee - MINUTES	8.6	PROPOSED LOCAL GOVERNMENT AND PUBLIC	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER**	**29/11/2023**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
			PROPERTY LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD – ALL)		**MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise, be REFERRED BACK to the Chief Executive Officer to consider the following matters:** **1 Amending clause 10.6(2) from 3 to 24 hours;** **2 Redrafting Part 9 – Advertising Signs – to:** **2.1 Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law;** **2.2 Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;** **2.3 Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy;** **2.4 Create a new policy 'Local Government and Public Property Signage Policy';** **2.5 Review the definitions for types of signage;** **2.6 Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;** **2.7 Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the Implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law;** **3 Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf);** **4 Removing footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17;** **5 Reviewing current authorised persons and whether current authorisations are valid.** **The Motion was Put and** **CARRIED (6/0)** **In favour of the Motion: Cr Kingston, Cr Chester, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	The report will be reviewed and presented to the Committee for further consideration at a date to be determined in 2024. **28/08/2024** A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023. **27/11/2024** Work is continuing on amendments required to the draft Local Government and Public Property Local Law. It is anticipated that the revised local law will be presented to the Policy Committee for further consideration in the first half of 2025. **24/03/2025** The City is currently awaiting for WALGA to release revised guidelines with regard to election signage. **22/04/2025** Updated WALGA Guidelines on Implied Freedom of Political Communication were released on 17 April 2025. The updated guidelines will be considered in light of the changes requested to Part 9 of the proposed local law around advertising signs. **28/10/2025** Following the 2025 local government elections, a review of election signage is proposed to be undertaken and presented to elected members in Q3 2025-26 which will inform the development of the proposed Local Government and Public Property Local Law. **20/02/2026** Given the Extraordinary Election taking place on Thursday 26 March 2026, a further report is now likely to be presented in Q4 of 2025-26.		
12-12-2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.7	DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN — COMMUNITY CONSULTATION OUTCOMES (WARD - ALL)	In Progress	**COUNCIL RESOLUTION** **(Resolution No: CJ264-12/23)** **MOVED Cr Kingston, SECONDED Cr Jones that Council:** **1 NOTES the outcomes of the community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4;**	**12/01/2024** Development of draft CHRMAP will be included in 2024/25 Corporate Business Plan. **06/03/2024** At the Council meeting held on 27 February 2024, Council endorsed amendments to the Corporate Business Plan 2023-2027 including changes to milestones for the Coastal Hazard Risk Management and Adaptation Plan project. As per the		

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					2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons. **3 DEVELOP a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.** **4 PREPARE the new draft Coastal Hazard Risk Management and Adaptation Plan having regard to internationally recognised scientific evidence, further research and coastal monitoring, identification of alternative adaptation options, and the review of State Planning Policy 2.6.** **5 ESTABLISH a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.** **6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation.**	updated milestones a project plan is proposed to be presented to Elected Members in quarter 4. **31/07/2024** Presented to Elected Members in April and August 2024. Proposed to be presented to Council in Q1 of 2024/25. **04/09/2024** A report is scheduled to be presented to Council on 17 September 2024. **20/09/2024** At the September Council meeting the project plan for development of draft CHRMAP and Terms of Reference for CHRMAP Community Reference Group were endorsed. **29/01/2025** Nominations for CHRMAP Community Reference Group currently open. Report to be provided to Council in April. **25/02/2025** Nominations for CHRMAP Community Reference Group Members were sought and closed February 2025. Report seeking endorsement of nominations will be presented to April 2025 Council. **17/04/2025** Report seeking endorsement of CHRMAP Community Reference Group nominations will be presented to April 2025 Council. **22/05/2025** Report seeking endorsement of CHRMAP Community Reference Group nominations was presented to April Council. CHRMAP Community Reference Group meeting to be held 28 May 2025. **26/06/2025** CHRMAP Community Reference Group met 28 May 2025 for an induction program. CHRMAP Community Reference Group to meet on 26 June 2025 to consider development of a CHRMAP Stakeholder Engagement and Community Strategy. **21/07/2025** CHRMAP Community Reference Group met on 26 June to consider development of a CHRMAP Stakeholder Engagement and Community Strategy. The Community and Stakeholder Engagement Strategy will be presented to the August Council meeting. **26/08/2025** The CHRMAP Community and Stakeholder Engagement Strategy was endorsed by Council at the meeting held on 26 August 2025. **23/09/2025** Consultant engaged and research commenced on alternative coastal adaption options. **23/10/2025**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						Next CHRMAP Community Reference Group meeting scheduled for November 2025. **17/11/2025** CHRMAP Reference Group meeting held 12 November 2025. **19/01/2026** The City is in the process of setting meeting dates for the CHRMAP CRG 2026 meetings. **23/03/2026** CHRMAP Reference Group meeting held 18 March 2026. **22/05/2026** Research on alternative coastal adaptation options will be presented to July 2026 Council.		
23-04-2024	23 April 2024 - Ordinary Meeting of Council - MINUTES ONLY	13 1.4	EXPANSION AND REDEVELOPMENT OF THE WHITFORD LIBRARY AND WHITFORD SENIOR CITIZENS CENTRE (WARD - SOUTH-WEST)	In Progress	**COUNCIL RESOLUTION** **(Resolution No: CJ094-04/24)** **MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:** **1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;** **2 The Major Projects and Finance Committee to review the proposal in 2025-26.**	**17/05/2024** Item 1 - No action required at this time Item 2 - To be listed for Major Projects & Finance Committee meeting in 2025/26 once meeting dates are confirmed	30-06-2026	
28-05-2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ117-05/24)** **MOVED Cr Raftis, SECONDED Cr O'Neill that Council:** **15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors:** **15.1 NOTES that weed management activities across the City will continue to be undertaken in alignment with the adopted Weed Management Plan 2023-2033;** **15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three to five year period with options for targets of 50%, 70% and 90% reductions;** **The Alternate Motion was Put and CARRIED (7/5)** **In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Jones, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton and Cr May.**	**28/10/2024** The City has commenced the development of a Request for Quotation to engage a consultant to assist in development of options as requested by Council. **20/01/2025** The Request for Quotation was finalised and advertised early January 2025 with a closure date of early February 2025. **26/02/2025** The Request for Quotation closed on the 7 February 2025 with no responses received. The City is currently liaising with WALGA to identify potential consultants that will be included in a new RFQ to be advertised. **18/03/2025** New Request for Quotation targeting 64 companies was advertised and closed on the 12 March 2025. The City received one submission which is currently being assessed. **16/04/2025** A consultant has been engaged to prepare a report in line with Council's request. The outcomes are proposed to be considered by Elected Members in the first instance at a Strategy Session and the timing of the report to Council will be determined following that discussion **21/05/2025** A report on the Feasibility of Reducing Chemical Weed Control is being developed for consideration by Elected Members at a Strategy Session to be held in Q1 of 2025-26. **05/08/2025**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						The City's administration has been working with the consultant in developing a feasibility report on reducing glyphosate and pesticides by the targets mentioned above. A presentation to Elected Members was planned for the Strategy Session on 5 August 2025. At its meeting held on 22 July 2025, when considering Tender 009/25 Provision of Non-Chemical Application for Control of Weeds to Nominated Locations (Item 12.15 refers), Council adopted an alternate position to request the Chief Executive Officer to investigate the in-house provision of non-chemical application for the control of weeds and to investigate other locations within the City that may be suitable for the use of non-chemical application for the control of weeds. Based on the above decision, the City will now investigate these options and include the outcomes in conjunction with the feasibility report on reducing glyphosate and pesticides, to ensure Elected Members are fully informed. As such the report will now be scheduled for the 1 December 2025 Strategy Session. **05/12/2025** The Report on the Feasibility of Reducing Chemical Weed Control was re-scheduled to the first Strategy Session in February 2026 as the external presenter was unable to attend the Strategy Session on 1 December 2025 due to personal reasons. **04/02/2026** A report on the Feasibility of Reducing Chemical Weed Control was presented to Elected Members at a Strategy Session held on 3 February 2026. Feedback received from Elected Members will now be considered to inform a future report to Council on this topic. **03/06/2026** The report on the feasibility of reducing chemical weed control is scheduled to be presented to Council for its consideration in Q1 FY2026-27.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 1.9	VENUE HIRE FEES AND CHARGES POLICY REVIEW (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ065-03/25)** **MOVED Cr Kingston, SECONDED Cr Pizzey that Council:** **1 ADOPTS the revised Venue Hire Fees and Charges Council Policy provided as Attachment 2 to this Report subject to the following amendment:** **1.1 Category C rate - 25% of average hourly operating costs;** **2 AGREES to provide a reimbursement of the ground hire fees incurred by Arena Community Sport and Recreation Association (ACSRA) member clubs (Joondalup Athletics Centre, Joondalup Netball Association and Joondalup Brothers Rugby Union Football Club) at Arena Joondalup. This will be reimbursed at 70% in 2025-26, 65% in 2026-27, 60% in 2027-28 and 55% in 2028-29 until the expiration of the deed of agreement between WA Sport Centre Trust and the City of Joondalup on 30 April 2029;** **3 REQUESTS the Chief Executive Officer undertake a further review of the Venue Hire Fees and Charges Council**	**11/04/2025** 1. Recommendation noted. Category C hirers notified - EMO25/22653 & EMO25/22651 refers. No further action 2. Recommendation noted. Joondalup Athletics Centre (EMO25/22876 refers), Joondalup Netball Association (EMO25/22875 refers), Joondalup Brothers Rugby Union Football Club (EMO25/22874 refers) and ACSRA notified (EMO25/22877 refers. No further action 3. Recommendation noted. Draft report will be prepared and tabled at a Policy Committee meeting in 2026 (date to be confirmed). 4. Recommendation noted. Will be undertaken as part of 26/27 budget cycle. **14/08/2025** Will be presented at the final Policy Committee meeting in 2026.	11-12-2026	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Policy to be presented back to the Policy Committee in 2026; **4 REQUESTS the Chief Executive Officer to undertake a review of the Commercial Operator Permit fees for businesses using City's public open space.** **The Motion was Put and CARRIED (10/1)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Pizzey.**			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - REVIEW OF REPORTS TO INCLUDE AN "ADDITIONAL - INFORMATION" HEADING	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ073-03/25)** **MOVED Cr Fishwick, SECONDED Cr Vinciullo that Council REQUESTS the Chief Executive Officer to prepare a report reviewing the template for reports presented to the Council to include a new sectional heading titled "Additional Information." This section would capture any new information or details that emerge and are relevant to the decision-making process, particularly those that arise at Briefing Sessions.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**23/05/2025** Report being prepared. **22/07/2025** Report to be presented to a Strategy Session for discussion with Elected Members.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.10	CONFIDENTIAL - OPERATIONAL RISK REGISTERS AND ANNUAL REVIEW OF RISK MANAGEMENT FRAMEWORK	In Progress	**OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee NOTES:** **1 The City's 18 operational risk registers, forming Attachments 4 to 8 to this Report;** **2 The new approach of an overarching Risk Management Framework;** **3 The new framework and associated documents will be presented to the Committee at its meeting to be held on 4 August 2025** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.** **Against the Motion: Nil.**	**22/05/2025** Item 1 and 2 complete, no further action required. In reference to item 3, the report will be presented at the Committee meeting on 4 August 2025. **22/08/2025** In reference to item 3, the report will now be presented at the Audit and Risk Committee meeting on 10 November 2025. **23/12/2025** Action in progress and delayed due to other priorities; now planned to be completed by 9 March 2026. **20/05/2026** Report delayed pending commencement of new CEO due to KPI relating to risk management framework; proposed to be reported to Audit, Risk and Improvement Committee on 3 August 2026.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Kingston requested the following report:** **2 That the Chief Executive Officer prepare a report on the Council meeting held on 10 December 2024 in accordance with section 4.2 (zero-tolerance approach) of the Fraud, Corruption and Misconduct Control Council Policy and section H of the Audit and Risk Committee's terms of reference.**	**11/06/2025** Cr Kingston was requested to provide clarity regarding the intent of the request and what is proposed to be addressed in the report, by email on 23 May and 11 June 2025. **18/11/2025** Mayor Kingston was requested to provide clarity regarding the report request on 12 November 2025.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Raftis requested the following reports:**	**22/09/2025**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on listing an annual internal audit of the calculations and supporting details relating to the average hourly operating costs utilised in the adopted charges under the Venue Hire Fees and Charges Council Policy.	This will be reported in August 2026 as part of the report for the Committee to note the audit activities to be listed in the 2026-27 Internal Audit Plan. It wasn't included in the 2025-26 Internal Audit Plan due to other higher priorities.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Raftis requested the following reports:** **2 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on the performance of obligations and compliance of the lessor and lessee for the current lease for the Duncraig Leisure Centre. The report should include, but not be limited to the following:** **A detailed analysis and review of the rent payable for each year, including confirmation of payment.** **Details of any capital works required to be undertaken at the expense of the City.** **Details of inspections conducted by the City to view and examine the state of repair etc under clause 3.6 of the lease including any remedial works required.** **Details of the cost of maintaining the carparks on the immediate exterior of the Duncraig Leisure Centre.** **Details of how clause 3.14 of the lease is complied with.** **Confirmations provided by the lessee of insurance policies in place over the term of the lease.** **Details of any confirmations or approvals for alterations and improvements provided by the City under clause 3.21.** **Details as to the compliance of the lessee with clause 3.24 given the use of space by external parties such as the Australian Electoral Commission and Armstrong Basketball.** **Details as to the compliance of the lessee with clause 3.25 given the signage on the external wall for Armstrong Basketball.** **Details of the lessee's compliance with Item 7 of the Schedule, including the submissions provided by the Lessee to the Lessor on an annual basis regarding the Hire Fee Schedule charged to clubs and users of the Premises.** **Details of the lessor's responses to the annual review of the hire fees and charges under Schedule 7 and supporting details of the reviews performed to ensure the Lessee's compliance to rates charged for similar facilities in the Perth Metropolitan area.** **Details of the any reviews conducted by the City as to where the prior users of the Duncraig Leisure Centre relocated their activities due to the impacts of the Lease that was executed.**	**23/06/2025** The City has considered this request to prepare a report and, based on the extent of the information requested that will require significant officer time to research and collate the information required to address the inclusions requested, a timeframe cannot be provided at this stage. **27/08/2025** The City has commenced preparation of the report and based on the initial assessment the report will be scheduled for consideration by the Audit Committee in the second half of the 2025/26 financial year. **23/02/2026** Due to other priorities, the City will not be able to submit a report to the only Audit and Risk Committee meeting scheduled for the second half of the 2025-26 financial year, being 9 March 2026. The report will be rescheduled for the next available Audit and risk Committee meeting, being 3 August 2026.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	**Cr O'Neill requested the following report:** **1 That the Chief Executive Officer prepare a report on travel arrangement processes and systems to allow for streamlining of savings.**	**25/06/2025** A report on travel arrangement will be presented at the November 2025 Audit and Risk Committee meeting. **21/11/2025** This process has not yet begun due to competing priorities and staffing issues and will be deferred to the new calendar year. **22/01/2026** A report will be presented to the August 2026 Strategy Session	5-08-2026	
24-06-2025	24 June 2025 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 - CR DANIEL KINGSTON - MASTER PLANNING OF PERCY DOYLE RESERVE AND DUNCRAIG LEISURE CENTRE	Not yet started	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ187-06/25)** **MOVED Cr Kingston, SECONDED Cr Raftis that Council REQUESTS the Chief Executive Officer to prepare a report**	**07/07/2025** Leisure Planning to prepare a report to take to committee in early 2026 **31/03/2026**	24-11-2026	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					on master planning of Percy Doyle Reserve, which may include the redevelopment of the Duncraig Leisure Centre. **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	Will be scheduled for MPFC 2 November 2026		
22-07-2025	22 July 2025 - Ordinary Meeting of Council	12.11	CONFIDENTIAL - SIGNIFICANT EVENT PLANNING 2026+ (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **1 NOTES the outcomes presented in the 2025 Joondalup Festival of Motoring post event report;** **2 AGREES to prepare an Expressions of Interest, inviting suitably qualified event management groups to host a significant event or a series of regular events, for up to three-years;** **The Alternate Motion was Put and CARRIED (9/1)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Kingston, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **3 NOTES that an EOI process will include testing the market for either a single event or series of regular events to be held in the City Centre;** **The Alternate Motion was Put and CARRIED (8/2)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr Kingston and Cr O'Neill.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **4 NOTES that an amount of $350,000 is included in the 2025-26 Budget for a significant event in 2026.** **The Alternate Motion was Put and CARRIED (9/1)**	**29/10/2025** Significant event decision of July 2025 The City will conduct work to define its unique selling propositions, which will inform the development of an Expression of Interest for a significant event. **24/02/2026** To be discussed as part of the 2026/27 budget deliberations.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Kingston, Cr Pizzey and Cr Vinciullo. **Against the Alternate Motion: Cr O'Neill.**			
26-08-2025	26 August 2025 - Ordinary Meeting of Council	12.8	COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN COMMUNITY AND STAKEHOLDER ENGAGEMENT STRATEGY (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ230-08/25)** **MOVED Cr Hill, SECONDED Cr Vinciullo that Council:** **1 ENDORSES the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy as provided in Attachment 1 to this Report;** **2 NOTES the budget required to conduct Coastal Hazard Risk Management and Adaptation Plan community and stakeholder engagement from 2025-26 to 2027-28;** **3 LISTS for consideration as part of the 2025-26 mid year review process an amount of $55,600 to cover costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy as detailed in this Report.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/10/2025** The City will list the costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy for consideration in 2025-26 mid year review. **23/10/2025** The City will list the costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy for consideration in 2025-26 mid year review. **17/11/2025** The implementation of the Stakeholder Engagement Strategy is currently being planned. **19/01/2026** The implementation of the Stakeholder Engagement Strategy is being planned.		
26-08-2025	26 August 2025 - Ordinary Meeting of Council	13 3.1	INTERNAL AUDIT FUNCTION (WARD - ALL)	In Progress	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ248-08/25)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **1 REAFFIRMS its decision of 20 September 2022 (CJ151-09/22 refers) that MAINTAINS the current functional reporting relationship between the Internal Auditor and the Audit and Risk Committee;** **2 NOTES that as per section 5.41 of the Local Government Act 1995, the Chief Executive Officer is responsible for the employment, management supervision, direction and dismissal of other employees, including the City's Internal Auditor; and** **3 NOTES that the Audit and Risk Committee Charter will be updated following the October 2025 local government elections and proclamation of the local government reforms relating to audit, risk and improvement committees, to better reflect the Committee's opportunities to meet with the Manager Audit, Risk and Executive Services and Internal Auditor outside of the Committee's formal meetings.**	**23/09/2025** In relation to item 1 and 2, no further action required. In relation to item 3, updates will be made following the proclamation of the local government reforms (estimated completion of 2026).		
26-08-2025	26 August 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - UNDERGROUND POWER	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ250-08/25)** **That Council REQUESTS the Chief Executive Officer to prepare a report on how the City of Joondalup can progress the implementation of underground power in the suburbs of the district where residents are still serviced by overhead**	**22/09/2025** The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Elected Members in Q4 FY2025-26. **20/02/2026** Following the City's initial assessment, the City is now progressing the engagement of a consultant to assist with the option assessment and evaluation.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					power lines and examining financial models to make it more affordable for them to meet the cost of their contribution. **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**05/05/2026** An update on undergrounding of power within the City of Joondalup is being prepared for the June 2026 Council meeting. **27/05/2026** Following further consideration of the aspects impacting on the undergrounding of power within the City, it was deemed more appropriate for a report to be considered by Elected Members at a Strategy Session in the first instance prior to a formal report being submitted for Council's consideration. The Strategy report will be scheduled for quarter one of FY2026-27.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.9	WILDLIFE PROTECTION INFRASTRUCTURE TO SUPPORT NATIVE WILDLIFE MOVEMENT (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ351-12/25)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council:** **1 NOTES the options presented in this report for infrastructure to support fauna movements;** **2 NOTES that to determine costs, benefits and potential risks considerable research, investigation and stakeholder engagement would be required;** **3 CONSIDERS the allocation of funding for a study to determine the feasibility, priority locations, costs, benefits and impacts of the installation of virtual fencing in the City of Joondalup, at an estimated cost of $10,000 (excluding GST), as part of the 2026-27 Budget;** **4 NOTES that the City will continue to work in partnership with key stakeholders to implement measures to reduce the risks to fauna with urban environments.** **The Alternate Motion was Put and CARRIED (11/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**	**19/01/2026** Funding for the study to determine costs and impacts of virtual fencing will be considered in the 2026/27 budget.		
16-02-2026	16 February 2026 - Policy Committee	8.2	ANIMALS LOCAL LAW 2025 - ADOPTION (WARD - ALL)	On Hold	**PROCEDURAL MOTION - THAT THE ITEM BE DEFERRED** **MOVED Cr Hutton, SECONDED Mayor Kingston that Item 8.2 – Animal Local Law 2025 – Adoption, BE DEFERRED to a future meeting of the Policy Committee, as per clause 10.1(a) of the City of Joondalup Meeting Procedures Local Law 2013, awaiting amendments to the Cat Act 2011 to enable local government to make cat containment local laws.** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Hutton, Mayor Kingston, Cr Chester, Cr Fishwick, Cr Mercer, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Nil.**	**24/03/2026** Consultation for the review of the Cat Act 2011 closes on 31 August 2026. It is anticipated that any proposed amendments to the Act could be at least another 6 to 12 months after the submissions close.	30-10-2026	
23-02-2026	23 February 2026 - Major Projects and Finance Committee	11.2	Request for Reports for Future Consideration - Cr Raftis	In Progress	**Cr Raftis requested that the Chief Executive Officer prepare a report on the following:** **1 The whole of life costs, including full capital costs, ongoing maintenance costs and anticipated refurbishment costs for:**	**27/03/2026** The report for the Duncraig Adventure Hub will be progressed for the Major Projects Finance Committee meeting scheduled for 4 May 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Duncraig Adventure Hub. **Sorrento Surf Lifesaving Club Redevelopment.** **2 The updated business plan for the Sorrento Surf Lifesaving Club Redevelopment recognising the current updated whole of life costs.**	The City is planning to take a report to Council in June for decision on proceeding with the Sorrento SLSC Redevelopment project. The report will include both the construction and operator tenders and updated whole of life cost assessments for the key components of the redevelopment (clubroom facility, northern toilets and commercial facility). While development of an updated business case is not currently planned, the key components of the business case will be addressed in this report to Council, including social & economic return on investment, financial evaluation and option evaluation based on the construction and operator tenders received. The tender evaluation processes for the tenders for the construction and operator tenders are not anticipated to be completed in time to present a report at the May 2026 meeting of the Major Projects and Finance Committee. **05/05/2026** A report on the whole of life costs for the Duncraig Adventure Hub was considered by the Major Projects and Finance Committee on 4 May 2026.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.2	PETITION RELATING TO MAIN ROADS WA SELECTED LOCATION OF A NOISE WALL ALONG TWICKENHAM DRIVE, KINGSLEY (WARD - SOUTH-EAST)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ046-03/26)** **MOVED Cr O'Neill, SECONDED Mayor Kingston that Council:** **1 NOTES the investigations undertaken by the City and outcomes outlined in this Report in relation to Main Roads WA's location selection for a 5 metre noise wall along Twickenham Drive, Kingsley;** **2 NOTES that the City has a limited role in monitoring road and rail noise and ADVISES the lead petitioner to seek further investigation through Ombudsman WA;** **3 REQUESTS the Chief Executive Officer WRITES to the Western Australian Planning Commission requesting they consider the following matters as part of a future review of State Planning Policy 5.4 Road and Rail Noise:** **3.1 include a new policy objective relating to minimising the impact of noise mitigation measures on the character and amenity of the community;** **3.2 provide clear expectations on the extent of community consultation that should be undertaken by road and railway transport providers when determining the extent and location of noise mitigation measures;** **4 ADVISES the Lead Petitioner of Council's decision;** **5 PROVIDES a copy of this report and Council's decision to the local member and Minister for Child Protection; Prevention of Family and Domestic Violence; Minister Assisting the Minister for Transport; Peel, the Hon. Jessica Stojkovski MLA;** **The Alternate Motion was Put and CARRIED (10/0)**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. **Against the Alternate Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ046-03/26)** **MOVED Cr O'Neill, SECONDED Mayor Kingston that Council:** **6 REQUESTS the Chief Executive Officer to investigate the allocation of** **semi-mature native trees along the noise wall in the affected areas on Twickenham Drive, and other areas that can be identified, to assist in the noise reduction efforts as part of the 2026-27 budget process;** **7 REQUESTS the Chief Executive Officer to consider writing to the Auditor General on behalf of the residents of the City of Joondalup encouraging the decision-making process behind the smart freeway wall to be considered as a future audit topic.** **The Alternate Motion was Put and CARRIED (9/1)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Hill.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.6	ELECTRIC VEHICLE CHARGING INFRASTRUCTURE (WARD – ALL)	On Hold	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ049-03/26)** **MOVED Cr O'Neill, SECONDED Cr Count that Council:** **1 NOTES Outcome 5 of the City of Joondalup Integrated Transport Plan 2024-2034 as follows:** **Outcome 5: Electric Vehicles - Support is provided to facilitate increased uptake of electric vehicles and other emerging technologies.** **Role of the City: The City supports the State Government's Electric Vehicle Strategy for Western Australia to prepare for the transition to low and** **zero-emission vehicles and aims to install infrastructure to transition the City-owned fleet to electric vehicles. The City's role is to encourage the uptake of electric vehicles and support external organisations who wish to install electric vehicle charging infrastructure. The City is not responsible for providing the charging infrastructure or power for public use. State and Federal Government agencies are responsible for managing various market interventions to encourage electric vehicle uptake, such as taxation exemptions and funding grants.** **The Motion was Put and CARRIED (9/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Nil.**	**04/05/2026** Council's decision is noted. Matters raised in Council resolution CJ137-05/24 relating to the Notice of Motion will be considered as part of the development of a position on electric vehicle infrastructure in the City in FY2027-28.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION **(Resolution No: CJ049-03/26)** **MOVED Cr O'Neill, SECONDED Cr Count that Council:** **2 NOTES that matters raised in Council resolution CJ137-05/24 relating to the Notice of Motion will be considered as part of the development of a position on electric vehicle infrastructure in the City in 2027-28.** **The Motion was Put and CARRIED (9/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr O'Neill.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **10 in relation to Motion No. 10 carried at the Annual General Meeting of Electors:** **10.1 NOTES that the use of e-Rideables is permitted only on footpaths, shared paths, bicycle lanes and low-speed local roads, in accordance with State Government legislation;** **10.2 NOTES that the City's ability to enforce the use of e-Rideables is limited, with enforcement of dangerous or unlawful behaviour resting primarily with WA Police;** **10.3 NOTES that Sir James McCusker Park does not contain any designated skate or cycling facilities, and that the City does not have the ability to designate permitted e-Rideable areas within the park beyond what is already provided for under State legislation;** **10.4 REQUESTS the Chief Executive Officer to review the existing advisory signage at the Mirror Park skate facility to ensure it remains clear, relevant, and reflective of current usage conditions;** **10.5 REQUESTS the Chief Executive Officer to erect appropriately worded signage, as soon as practicable, at strategic points within Mirror Park, Ocean Reef, and Sir James McCusker Park, Iluka, designating the areas where e-Rideables (e-scooters, e-bikes) are permitted to be ridden and where e-Rideables are not to be used;** **The Motion was Put and CARRIED (7/3)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Count, Cr Hill and Cr Hutton.**	**21/04/2026** The City is currently reviewing the signage requests in alignment with Council's decision. **03/06/2026** In relation in Part 10.4, the City has reviewed the existing advisory signage at the Mirror Park skate facility and will update to be in alignment with the City's other bike and skate facilities that have been recently installed.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)**	**14/04/2026** A report will be presented to the May Policy Committee Meeting.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
			ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)		**MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **16 in relation to Motion No. 16 carried at the Annual General Meeting of Electors NOTES that a review has been undertaken of the Elected Members' Entitlements Council Policy with regard to Continuing Professional Development, with a further report to be presented to the Policy Committee meeting on 18 May 2026;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**20/05/2026** A report was presented to the Policy Committee meeting held on 18 May 2026, to be progressed to Council for decision on 23 June 2026.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **9 in relation to Motion No. 9 carried at the Annual General Meeting of Electors:** **9.1 NOTES the concerns raised by electors regarding traffic volumes, safety, and the operation of Woodvale Drive and its connecting intersections;** **9.2 NOTES that the City, in collaboration with the City of Wanneroo will undertake improvements to Woodvale Drive to improve safety with the potential added benefit of deterring additional traffic as detailed in the Officer's Comment to this motion;** **9.3 NOTES that following the improvements, the City will assess the functionality and utilisation of Woodvale Drive to determine if a reclassification of Woodvale Drive in accordance with Main Roads WA's Functional Road Hierarchy is required;** **9.4 REQUESTS that the City continue to liaise with Main Roads WA and the City of Wanneroo regarding the performance of intersections under their jurisdiction, and to provide input where appropriate on matters that may affect local traffic conditions;** **9.5 NOTES that schools are responsible for the provision of adequate parking, the operation of kiss and drive facilities, and communication with parents regarding appropriate use of these facilities;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**21/04/2026** The Woodvale Drive LTM project is currently proposed for design and construction in the 2028-29 and 2029-30 financial years. Once the treatment has been finalised, a review will be undertaken to confirm whether its current hierarchy as a local distributor road needs to be modified. The City will continue to liaise with Main Roads WA and the City of Wanneroo regarding the performance of intersections under their jurisdiction, and to provide input where appropriate on matters that may affect local traffic conditions		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:**	**21/04/2026** The City is currently reviewing the design, including opportunities to reduce the proposed median width and further investigations are being undertaken to determine whether additional reductions can be achieved without compromising safety outcomes.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					11 in relation to Motion No. 11 carried at the Annual General Meeting of Electors: **11.1 NOTES that road improvements to improve the road safety environment and better cater for road users is critical for safe transport systems within the City;** **11.2 DOES NOT SUPPORT the motion to revoke Council's decision on Item CJ102 06/23 – Traffic Management Improvements – Northshore Drive, Kallaroo;** **11.3 REQUESTS the Chief Executive Officer to continue to investigate the potential reduction of the proposed median width to achieve improved amenity outcomes without compromising the safety outcomes of SBS2101 Northshore Drive Treatment project;** **11.4 REQUESTS the Chief Executive Officer to refer the car park budget component of SBS2101 Northshore Drive Treatment to the 2026-27 budget development process for further consideration by Elected Members;** **11.5 REQUESTS the Chief Executive Officer to assess options to rezone the balance of the current road reserve to public open space following the completion of the SBS2101 Northshore Drive Treatment project;** **11.6 REQUESTS the Chief Executive Officer to liaise with the Northshore Community Hub regarding the provision of parking as part of their development;** **The Motion was Put and CARRIED (8/2)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Cr Count and Cr Vinciullo.**	The City will proceed with the delivery of the road safety (Black Spot) component of the SBS2101 Northshore Drive Boulevard Upgrade project. The car park component has been deferred for consideration in a future financial year and will be subject to further assessment by Elected Members. In the interim, the City will liaise with the Northshore Community Hub regarding parking requirements, with the intent of informing Elected Members ahead of any future decision-making. Following completion of the SBS2101 works, the City will investigate options to rezone the remaining road reserve on the eastern side to Public Open Space, including any associated planning considerations.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **26 in relation to Motion 26 carried at the Annual General Meeting of Electors:** **26.1 NOTES that a quarterly report be provided to the Major Projects and Finance Committee detailing recurrent and non-recurrent grant funding including the following details:** **Grants applied for and their value;** **Funding body;** **Purpose and proposed timing;** **Whether funding applications have been successful or unsuccessful;** **Required co-contributions from the City can also be provided.** **26.2 NOTES that the first report be provided to the Major Projects and Finance Committee in Quarter 4 2025-26;**	**17/04/2026** A report will be prepared for Major Projects and Finance Committee.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (10/0) **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	Not yet started	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **20 in relation to Motion No. 20 carried at the Annual General Meeting of Electors:** **20.1 NOTES the City works in partnership with neighbouring local governments and the Department of Biodiversity, Conservation and Attractions to implement management actions within Yellagonga Regional Park, including additional fox control for 2025-26;** **20.2 NOTES the current fox control agreement will be reviewed at the end of its term in August 2026 to assess the effectiveness and inform the 2026-27 fox control program;** **20.3 NOTES the City increased the feral animal control budget by 31% in 2025- 26 which includes control of both feral foxes and feral rabbits within City-owned and managed reserves;** **20.4 NOTES a report on the City's approach to fox control will be provided at the Council meeting to be held on 24 March 2026;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **13 in relation to Motion No. 13 carried at the Annual General Meeting of Electors:** **13.1 NOTES that a report relating to the prioritisation of precinct structure planning within the City, including the review of the Joondalup Activity Centre Plan will be presented to Council in mid 2026; and** **13.2 NOTES the Joondalup Activity Centre Plan review is the appropriate time to review the development provisions for the Joondalup Edge Precinct;** **The Motion was Put and CARRIED (10/0)**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. **Against the Motion: Nil.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **24 in relation to Motion No. 24 carried at the Annual General Meeting of Electors:** **24.1 NOTES that a report relating to the prioritisation of precinct structure planning within the City, including the review of the Joondalup Activity Centre Plan will be presented to Council in mid 2026; and** **24.2 NOTES the Joondalup Activity Centre Plan review is the appropriate time to consider whether the Joondalup Edge Precinct should remain within the Joondalup Activity Centre Plan;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **21 in relation to Motion No 21 carried at the Annual General Meeting of Electors NOTES that a report relating to the prioritisation of precinct structure planning within the City of Joondalup will be presented to Council in mid 2026;** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**13/04/2026** The City is progressing the relevant actions in accordance with Council's decision.		
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.10	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 29 JANUARY 2026 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/26)** **MOVED Mayor Kingston, SECONDED Cr Raftis that Council:** **25 in relation to Motion No. 25 carried at the Annual General Meeting of Electors, NOTES that a review has been undertaken of the Elected Members' Entitlements Council Policy with regard to Continuing Professional Development, with a further report to be presented to the Policy Committee meeting on 18 May 2026;** **The Motion was Put and CARRIED (10/0)**	**14/04/2026** A report will be presented to the May Policy Committee Meeting. **21/05/2026** A report was presented to the Policy Committee on 18 May 2026, to be progressed to Council on 23 June 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo. **Against the Motion: Nil.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	12.15	MULLALOO BEACH ARTIFICIAL SURF REEF PRE-FEASIBILITY STUDY (WARD - NORTH-CENTRAL, CENTRAL)	Not yet started	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ058-03/26)** **MOVED Cr Raftis, SECONDED Cr Fishwick that Council:** **1 NOTES the Mullaloo Beach Artificial Surf Reef Pre-Feasibility Study, forming Attachment 1 to this Report;** **2 REQUESTS the Chief Executive Officer to REFER the Mullaloo Beach Artificial Surf Reef Pre-Feasibility Study to the relevant State Government Agencies, listed in this report, for progression of the project in collaboration with Surfing WA and the Mullaloo Boardriders Club.** **The Motion was Put and CARRIED (9/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Pizzey.** **The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ058-03/26)** **MOVED Cr Raftis, SECONDED Cr Fishwick that Council:** **3 RESOLVES that no further resources are to be allocated towards the delivery of an artificial surf reef, at this time.** **The Motion was Put and CARRIED (6/4)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hutton, Cr O'Neill and Cr Raftis.** **Against the Motion: Cr Count, Cr Hill, Cr Pizzey and Cr Vinciullo.**	**13/04/2026** A letter is being prepared to refer the pre-feasibility study to relevant State Government departments as per Council's resolution. Letters to be sent in May 2026.	31-05-2026	
24-03-2026	24 March 2026 - Ordinary Meeting of Council	13 1.1	PROPOSED REVOCATION OF THE HILLARYS STRUCTURE PLAN (WARD - SOUTH-WEST)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ061-03/26)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **1 Pursuant to Section 75 of the Planning and Development Act 2005 and Regulation 35(1) Planning and Development (Local Planning Schemes) Regulations 2015, ADOPT an amendment to the City of Joondalup Local Planning Scheme No. 3 to:** **1.1 rezone the land within the Hillarys Structure Plan from 'Urban Development' to the 'Mixed Use' and 'Residential' zones and the 'Local Road', 'Other Regional Road' and 'Public Open Space' reserves;** **1.2 apply the 'R20', 'R30' and 'R50' residential density codes in accordance with the Hillarys Structure Plan;**	**13/04/2026** The City will arrange advertising of the Hillarys Structure Plan in accordance with Council's resolution.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1.3 apply the 'R80' residential density code to Lot 9012 (3) Delos Way, Sorrento, Lot 28 (46) Angove Drive, Hillarys and Lot 29 (35) Martinique Mews, Hillarys; **for the purpose of public advertising for a period of 42 days;** **2 In accordance with Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015, DETERMINES that the scheme amendment is a standard amendment as the proposal does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;** **3 Pursuant to Regulation 35A(a) of the Planning and Development (Local Planning Schemes) Regulations 2015, RESOLVES that the amendment to the City of Joondalup Local Planning Scheme No. 3 include the following statement:** **"Approval of the City's Hillarys Structure Plan is to be revoked when this amendment is approved and takes effect."** **The Motion was Put and CARRIED (9/1) by Exception Resolution after consideration of Item 13.1.2.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Count.**			
24-03-2026	24 March 2026 - Ordinary Meeting of Council	13 1.2	CODE OF CONDUCT FOR COUNCIL MEMBERS, COMMITTEE MEMBERS AND CANDIDATES (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ062-03/26)** **MOVED Mayor Kingston, SECONDED Cr O'Neill that Council:** **1 ADOPTS BY AN ABSOLUTE MAJORITY the revised Code of Conduct for Council Members, Committee Members and Candidates, as provided in Attachment 2 to this Report;** **2 ADOPTS the revised Complaint Investigation Council Policy, as provided in Attachment 5 to this Report;** **3 BY AN ABSOLUTE MAJORITY and in accordance with section 5.42 of the Local Government Act 1995, AMENDS delegation 1.1.8 as provided in Attachment 3 to this Report;** **4 BY AN ABSOLUTE MAJORITY AUTHORISES the contractors listed under Common Use Agreement CUAHRS2021 – Human Resource and Investigation Services (Category 1), to perform the functions of the Council under clause 12 of the Code of Conduct for Council Members, Committee Members and Candidates for the purpose of dealing with a complaint and investigating an alleged breach;** **5 In authorising the persons listed under Part 4, the Council CONFIRMS that it is satisfied that the persons being authorised are suitably qualified and experienced to perform the functions of the Council under clause 12 of the Code of Conduct because of the competitive procurement process of the WA Department of Finance;**	**17/04/2026** A further report is being prepared. **24/04/2026** Draft report prepared for the Council meeting to be held on 26 May 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					6 In authorising the persons listed under Part 4, the Council CONFIRMS that it is satisfied that the persons being authorised are impartial and have no close association with any member of the council or any employee of the local government because of the restrictions included in the Council adopted Complaint Resolution and Investigation Council Policy; **7 ENDORSES its preferred approach for an independent person/s to be appointed to perform the functions of the Council under clauses 12 and 13 of the Code of Conduct for Council Members, Committee Members and Candidates, for the purpose of dealing with or dismissing a complaint, and making a finding in relation to an alleged breach;** **8 REQUESTS the Chief Executive Officer to present a further report detailing:** **8.1 options for selection and appointment of an independent person/s to undertake the activities in Part 7 above;** **8.2 options for remuneration and/or reimbursement of expenses for an independent person/s to under the activities in Part 7 above.** **The Alternate Motion was Put and CARRIED (9/1)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Pizzey.**			
21-04-2026	21 April 2026 - Ordinary Meeting of Council	12.6	CONFIDENTIAL - PROJECT AXIOM - FINAL GAP ANALYSIS, PROJECT PLAN AND IMPLEMENTATION PLAN (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **1 NOTES the deliverables produced during Phase 1, including the Gap Analysis, Project Plan, and Implementation Plan, which will guide the commencement of Phase 2;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **2 APPROVES the appointment of 365 Solutions Consulting Pty Ltd for Phase 2 of the Enterprise Business Platform Project Management and Implementation as specified in Tender 006/25, at the submitted schedule of rates and;**	**21/05/2026** Item 1: Report noted, no further action required. Item 2: Documentation is being progressed by General Counsel and Acting Project Manager (Project Axiom). Item 3: Documentation is being progressed by General Counsel and Acting Project Manager (Project Axiom). Item 4: Currently engaging with suitable third parties to progress once the full statement of works is finalised, to validate this along with the implementation plan. Item 5: Currently being progressed by Acting Project Manager (Project Axiom). Item 6: Proceeding with critical activities, namely core financials, rates module and critical security updates. Item 7: Report noted, no further action required. Item 8: Progressing in conjunction with the finalisation of the contract and statement of works.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (9/3) **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr May, Cr Mercer and Cr Pizzey.** **Against the Motion: Cr Hutton, Cr O'Neill and Cr Raftis.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **3 REQUESTS the Temporary Chief Executive Officer to finalise and negotiate the necessary contract and Statement of Works documentation with 365 Solutions Consulting Pty Ltd for implementation services, for subsequent consideration and approval by Council;** **The Motion was Put and CARRIED (9/3)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Gould, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill and Cr Raftis.** **Against the Motion: Cr Fishwick, Cr Hill and Cr Pizzey.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ{resolution-number}-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **4 REQUESTS the Temporary Chief Executive Officer to arrange for a third party, such as Microsoft, to validate the implementation plan and statement of works;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **5 REQUESTS the Temporary Chief Executive Officer to review the schedule of rates internally;** **The Motion was Put and CARRIED (12/0)**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis. **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **6 APPROVES 365 Solutions Consulting Pty Ltd to proceed with the following critical activities while the documentation referred to in part 3 above is being finalised, in order to minimise risk to City operations:** **Core financials** **Rates module** **Critical security updates;** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **7 NOTES the estimated implementation partner costs as detailed in the Report, which is subject to CPI and escalation adjustments.** **The Motion was Put and CARRIED (11/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill and Cr Pizzey.** **Against the Motion: Cr Raftis.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ098-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council:** **8 REQUESTS the Temporary Chief Executive Officer to set a clear dollar value on the totals proposed to be paid to the vendor to be included in the contract in Part 3.** **The Motion was Put and CARRIED (12/0)**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis. **Against the Motion: Nil.**			
21-04-2026	21 April 2026 - Ordinary Meeting of Council	13 1.1	APPOINTMENT OF INDEPENDENT MEMBERS TO THE AUDIT, RISK AND IMPROVEMENT COMMITTEE (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ090-04/26)** **MOVED Mayor Kingston, SECONDED Cr Count that Council:** **1 ENDORSES the following process for the selection and appointment of independent audit, risk and improvement committee members outlined in this Report;** **1.1 REQUESTS the Chief Executive Officer to provide access to all expressions of interest from the WALGA (North Metropolitan Zone) Audit, Risk and Improvement Committee Presiding Members Pool for the Audit and Risk Committee to short-list candidates for interview;** **1.2 NOTES that the short-list of candidates for interview must be presented to the next meeting of the Audit and Risk Committee, tentatively scheduled for 11 May 2026, for Council endorsement at its meeting on 26 May 2026;** **1.3 AUTHORISES the current Presiding Member, Mayor and Cr Count of the Audit and Risk Committee to interview the preferred candidate/s for the appointment of independent audit, risk and improvement committee members;** **1.4 NOTES that a report on the preferred candidates must be presented to Council for endorsement at its meeting on 23 June 2026;** **2 ENDORSES that the selection and appointment of independent audit, risk and improvement committee members will be for:** **One independent presiding member;** **One independent deputy of the presiding member;** **3 NOTES that the meeting attendance fees of independent audit, risk and improvement committee members will be dependent on the skills and experience of the preferred candidates, and is not to exceed $1,215 per meeting attended;** **4 NOTES that an amendment to the 2026-27 annual budget may be required for the allocation of meeting attendance fees of independent audit, risk and improvement committee members;** **5 NOTES that a future report will be presented to Council to establish a new audit, risk and improvement committee, appoint committee members, endorse the meeting attendance fees of the independent committee members, and to update the committee's terms of reference.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 13.13.**	**05/05/2026** In accordance with Part 1.1 of the Council's decision, Elected Members were advised on 24 April 2026 that all expressions of interest from the WALGA (North Metropolitan Zone) Audit, Risk and Improvement Committee Presiding Members Pool were made available via the Elected Member Portal, for the Audit and Risk Committee to short-list candidates for interview. A shortlisting assessment guide was also provided which included the criteria and criteria weighting as included in the Report to Council on 21 April 2026 (Report 13.1.1 refers).		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis. **Against the Motion: Nil.**			
21-04-2026	21 April 2026 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 – MAYOR KINGSTON – MRWA TRAFFIC MODELLING AND ANALYSIS	In Progress	**RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ094-04/26)** **MOVED Mayor Kingston, SECONDED Cr Hutton that Council REQUESTS the Chief Executive Officer to write to Main Roads Western Australia seeking traffic modelling and analysis be undertaken for the purposes of assessing existing and projected traffic volumes and congestion levels, identifying future road upgrade and capacity improvement requirements to support population and employment growth; and considering measures to mitigate congestion-related impacts, including traffic diversion and "rat running" on the following key regional roads under the care and control of Main Roads WA:** **Marmion Avenue** **Ocean Reef Road** **Wanneroo Road** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.**	**05/05/2026** A draft letter to Main Roads WA (MRWA) is being prepared.		
21-04-2026	21 April 2026 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 – MAYOR KINGSTON – IMPROVEMENT OPTIONS FOR TRAPPERS DRIVE	In Progress	**RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ095-04/26)** **MOVED Mayor Kingston, SECONDED Cr May that Council REQUESTS the Chief Executive Officer to prepare a report on current, planned and potential improvement options for Trappers Drive between Whitfords Avenue and Woodvale Drive and Woodvale Drive from Trappers Drive to the City's boundary, recognising their role as critical transport corridors and the ongoing safety concerns raised by the community.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Gould, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.**	**05/05/2026** The City is progressing the investigation and compiling information to inform a report to Elected Members.		
4-05-2026	4 May 2026 - Major Projects and Finance Committee	11.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	Not yet started	**Cr Raftis requested that the Chief Executive Officer prepare a report that details the updated whole of life costs and revenues (20-year) for the Ocean Reef Marina (ORM), including the following:** **Values of assets to be handed across to the City of Joondalup from Development WA, and the anticipated depreciation, maintenance and replacement costs of those assets.** **The breakdown of those assets into the various categories utilised by the City of Joondalup for infrastructure assets.** **Full capital costs incurred by the City of Joondalup for the ORM and the anticipated depreciation, maintenance and replacement costs of those assets, for example, the Ocean Reef Sea Sports Club (ORSSC) building.**	**20/05/2026** An update will be provided at MPFC 31 August 2026.	1-09-2026	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Expected future capital costs, applicable rental revenue, for freehold property owned by the City of Joondalup within the ORM. **Updated figures against the original ORM business case document, including revenues such as rates, parking and infringement revenue, and so on.**			
11-05-2026	11 May 2026 - Audit and Risk Committee	8.8	CONFIDENTIAL - REVIEW INTO PROJECT AXIOM (WARD - ALL)	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO A COMMITTEE** **MOVED Mayor Kingston, SECONDED Cr Raftis that Item 8.8 – Confidential – Review into Project Axiom - BE REFERRED BACK to the CEO for further information in relation to the following:** **the full costings on the review into Project Axiom – who was engaged, what for and what was the outcomes.** **an opportunity to be presented with the Governance report, forensic report and Deed of Settlement.** **A further update on the matters involved in this report.** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Raftis, Cr O'Neill, Mayor Kingston, Cr Count, Cr Hill, Cr May and Cr Mercer.** **Against the Motion: Nil.**	**20/05/2026** Currently in progress.		
11-05-2026	11 May 2026 - Audit and Risk Committee	11.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	**Cr Raftis requested that the Chief Executive Officer prepare a report on the Joondalup Festival including information on the following:** **1 An event held in the Leederville precinct following the Joondalup Festival in 2025.** **2 A VIP function held at the start of 2026 in relation to the Joondalup Festival.** **3 Details of any thank you events held at the end of the Joondalup Festival.**	**20/05/2026** Currently in progress.		
11-05-2026	11 May 2026 - Audit and Risk Committee	11.2	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	**Mayor Kingston requested that the Chief Executive Officer prepare a report on auditing the 2026-27 budget process.**	**20/05/2026** Currently in progress.		

DATE: THURSDAY, 30 APRIL 2026
TIME: 5:00 PM
LOCATION: COUNCIL CHAMBER, CITY OF STIRLING, 25 CEDRIC STREET, STIRLING, 6021

MINDARIE REGIONAL COUNCIL

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Special Meeting

Minutes

MINDARIE REGIONAL COUNCIL

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NOTICE OF MEETING

Councillors of the Mindarie Regional Council are advised that an Special Council Meeting will be held on Thursday, 30 April 2026 commencing at 5:00 PM - Council Chamber, City of Stirling, 25 Cedric Street, Stirling, 6021.

The agenda pertaining to the meeting follows.
Your attendance is respectfully requested.

Yours faithfully

SCOTT CAIRNS
Chief Executive Officer

MINDARIE REGIONAL COUNCIL – MEMBERSHIP

Cr S Proud, JP (Stephanie) - Chair	City of Stirling
Cr K Vernon (Karen) Deputy Chair	Town of Victoria Park
Cr G Mack (Gary)	Town of Cambridge
Cr A Hill (Adrian)	City of Joondalup
Cr R Fishwick, JP (Russ)	City of Joondalup
Cr L Gobbert, JP (Liam)	City of Perth
Cr M Dudek (Michael)	City of Stirling
Cr J Ferrante (Joe)	City of Stirling
Cr C Hatton (Chris)	City of Stirling
Cr A Xamon (Alison)	City of Vincent
Cr P Bedworth (Phil)	City of Wanneroo
Cr J Wright (Jordan)	City of Wanneroo

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

Mindarie Regional Council (MRC) constituent members: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo

MINDARIE REGIONAL COUNCIL

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1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 5.08pm.

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Member Council	Councillor Present
Town of Cambridge	Cr Gary Mack
City of Joondalup	Cr Adrian Hill Cr Russ Fishwick, JP
City of Perth	Cr Liam Gobbert, JP
City of Stirling	Cr Michael Dudek Cr Joe Ferrante Cr Chris Hatton Cr Stephanie Proud, JP (Chair)
Town of Victoria Park	Cr Karen Vernon (Deputy Chair)
City of Vincent	Cr Alison Xamon
City of Wanneroo	Cr Paul Miles Cr Jordan Wright, JP

Apologies

Cr Bedworth, City of Wanneroo

MRC OFFICERS PRESENT
Chief Executive Officer, Ms Adnana Arapovic Executive Manager Corporate Services, Mr Ron Back Governance Advisor, Mr Peter Bentley Executive Assistant, Ms Deborah Toward Human Resources Manager, Ms Sonia Cherico Operations Manager, Mr Chris Revill IT Engineer, Mr Reece Vellios IT Specialist, Mr Curtis Mill

MRC Observers

Nil

Visitors

Mr Graham Castledine, Castledine Legal and Mediation
Mr Scott Cairns, Consultant

MINDARIE REGIONAL COUNCIL

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Members of the Public Present
One member of the public present

The following Member Council Observers were also present.

Member Council	Observers
Town of Cambridge	Ms Lisa Clack Mr Lindon Mellor
City of Joondalup	Ms Nico Claassen Mr Michael Bertolini
City of Perth	Mr Allan Mason
City of Stirling	Mr Andrew Murphy Ms Yvette Plimbley
Town of Victoria Park	Ms Alison Luobikis
City of Vincent	Mr Aaron Griffiths Mr Peter Varris
City of Wanneroo	Mr John Gault Ms Amber Croker

3. DECLARATION OF INTERESTS

Nil

4. PUBLIC QUESTION TIME

WRITTEN QUESTIONS RECEIVED PRIOR TO THE MEETING HELD ON APRIL 30, 2026.

Ms Mary O'Byrne, Kinross

Q1: May I please request both copies of the complete exemptions granted to both the City of Stirling 2003 and the City of Vincent 2007. The response to include the exemption letter enacted by Vincent in December 2025?
CEO RESPONSE: Yes. Copies will be provided.

Q2: There are seven councils involved in the Tamala Park Mindarie Regional Council: Stirling, Wanneroo, Joondalup, Cambridge, Victoria Park, Vincent and Perth. Outline in full the commercial advantages / disadvantages accruing to the MRC's individual council members if the Tamala Park Landfill gains an extension to its operational life as a result of individual member councils obtaining Waste Delivery Exemptions as per criteria described in 7.1 of this Special Meeting Agenda?
CEO RESPONSE: MRC can not speak as to the commercial

advantages/disadvantages that each member council may accrue as this information is not available to MRC. This question would be better directed to those member councils for comment.

QUESTIONS ASKED VERBALLY AT THE COUNCIL MEETING HELD ON APRIL 30, 2026.

Ms Mary O'Byrne, Kinross

Q1. What can the MRC do to put local odour afflicted community members from Wanneroo and Joondalup in pole position in MRC deliberations, in this matter of waste delivery exemption?
CEO RESPONSE: The CEO took the question on notice.

Q2. Which member councils are seeking waste delivery exemptions?
CEO RESPONSE: All member councils.

5. ANNOUNCEMENT BY THE PRESIDING PERSON

The CEO has invited Mr Castledine to join us this evening. Mr Castledine has provided legal advice to MRC for many years, and should any legal matters arise during our discussions, we may call upon him for guidance.
If the meeting does move into legal matters, the meeting will move into closed session whilst discussing legal advice.
Mr Castledine, welcome to the meeting.

6. PETITIONS/DEPUTATIONS/PRESENTATIONS

DEPUTATION - Ms O'Byrne, Kinross

I refer elected members to Rebecca O'Donnell's question, at the MRC OCM, 26 February 2026
The question was: *Will you consider closing the landfill straight away, or bringing the closure date dramatically forward with a definite date?*
I refer you to the CEO response:
The estimated closure date at Tamala Park landfill is directly linked to the amount of waste received daily. In short, MRC is not in direct control of the final closure date. Based on current waste volumes, the landfill component of the Tamala Park site is expected to close in 2028–2029. Under the terms of its licence, MRC is working towards the final landfill profile or design as approved by the Environmental Protection Authority in 1990. The landfill is in the late stages of its operational life, and MRC remains mandated to continue receiving waste from approximately 300,000 households across all seven member councils.
I draw your attention to the words *"remains mandated."* This implies to me an expectation that the landfill is approaching its end. The community member was not asking for a change

to the landfill design at this time; she was asking whether the landfill could be closed earlier than the 2028–29 projections.
The answer to that question is clearly yes, if certain actions are taken by this regional council. I will return to that point.

The CEO stated that bringing closure forward would require one of two things: either a change to the approved design, which is a matter for the regulator I don't think that will happen; or an increase in the amount of waste received. Neither changes would be easy and could have unintended consequences, including making landfill operations harder to control and more likely to impact nearby residents.
The community understands that closing the landfill immediately is not possible and would leave a large air-filled void inconsistent with the final design and would worsen the landfill's environmental performance. Eventually, the position presented is that MRC is not in direct control of the landfill's closure date.
Without intending offence, this position may give the impression that MRC operates as a law unto itself by virtue of being a regional council - exempt from meaningful accountability to local odour affected communities - and has already engaged in confirmation bias. This perception is reinforced by the recent removal of community participation from MRC meetings, with only two member councils affected by odour having to travel to Stirling Civic Centre at the new unfriendly family time of 6:00 pm, making attendance next to impossible. The regulator may seem to appear to be an independent, but the community is entitled to question whether it is genuinely assessing outcomes that are in the best interests of affected communities and consistent with relevant legislation.

How can the community properly understand what is currently occurring between DWER and MRC at the landfill site, with the work almost finished - such as the installation of leachate evaporation and storage beds - before any final DWER decision? The CEO recently stated, in response to Nicole Nelson's question, that two work applications submitted to the regulator were the product of exhaustive technical discussions with DWER prior to being finalised and submitted.

The cheapest and most unsatisfactory outcome for this community appears to have already been determined. I would like to see this put before an independent arbitrator.

What is the purpose behind the intention of some member councils seeking waste delivery exemptions at this late stage in the landfill's life? Experience shows that member councils are often motivated by the economic benefit to their own ratepayers. I had personal contact with a local mayor who told me he could not work for my community members because he was responsible only to his own ratepayers. That conversation occurred in December 2025.
There are a number of speculative possibilities here. The CEO stated that the closure estimate is directly linked to the amount of waste received daily to the landfill from the seven member councils, and that MRC is not in direct control of the final closure date. I question whether the CEO is correct in that.
If any MRC member councils are granted waste delivery exemptions, those councils will in effect be applying the brakes to closure. This would prolong landfill operations, extend adverse conditions at the site, and increase harm to affected communities. In effect there would be a delay in landfill closure.

MRC councillors cannot necessarily prolong the miseries of the odour affected communities. Doing so increases risks to groundwater and the aquifer, greenhouse gas impacts on residents, schools, and childcare centres, and causes greater despair and mental health impacts within the community. I have conducted extensive door-knocking in all the affected areas and can confirm the level of distress caused by this landfill.

There may be a putative trail of culpability arising from decisions taken by the MRC in relation to this landfill site. The pull back from landfill closure at this stage is unconscionable. Anything that unnecessarily keeps the landfill open longer is unjust to odour suffering local communities. Evidence supporting this position is contained in the Talis report released last year with the works applications, and in the EPN of November 2024. There is a mechanism to close the landfill earlier than 2028–29. Under the terms of its licence I acknowledge that MRC is currently working towards the final landfill profile or design as approved in 1990 and that the landfill is in the late stages of its operational life. The MRC supposedly remains mandated to continue to receive waste from approximately 300,000 households.
Elected members should refuse waste delivery exemptions to continue this mandate and bring in, with State Government assistance, if necessary, inert materials that would dilute the leachate which is hyper-saturated in the landfill and putting stress on the liners and increasing the plume in the aquifer, and the system bringing closure to this foul landfill.

MINDARIE REGIONAL COUNCIL

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7. CHIEF EXECUTIVE OFFICERS REPORTS

7.1 Waste Delivery Exemptions

MOTION

That Council:

Receive this report and note the responses to the questions posed in the Notice to Call a Special Meeting.

ALTERNATE MOTION

Moved: Cr Vernon | Seconded: Cr Xamon

That Council:

1. GRANTS an exemption from the provisions of clause 4.A1 of the Constitution Agreement from 1 July 2026 onwards, to any Mindarie Regional Council (**MRC**) constituent municipality that notifies MRC in writing by 30 June 2026 that it has formally endorsed all associated waste to energy agreement documents presented to it by MRC in 2026;
2. DECLARES that any constituent municipality that has not notified MRC by 30 June 2026 in accordance with point 1 above, will not be exempt from the requirements of clause 4.A1 of the Constitution Agreement;
3. REQUESTS the Chief Executive Officer to report to the July 2026 Council meeting as to the notifications received from constituent municipalities by 30 June 2026.

Reasons:

Participation in waste-to-energy aligns with all our broader strategic waste management objectives of sustainability including waste diversion, reducing landfill reliance and supporting long-term environmental outcomes for the Mindarie regional district.

Prompt endorsement of the waste to energy agreements will allow MRC to proceed with greater confidence in planning, financing, and operational arrangements, which enhances financial and operational capacity, and ultimately benefits all member councils.

Linking the exemption to formal endorsement by 30 June 2026 incentivises member councils to make timely, informed decisions, which will strengthen contractual certainty for all member councils and MRC.

Importantly, the proposed grant of exemptions is conditional, time-bound, and applies equally to all member councils. This ensures fairness while maintaining accountability through the requirement for written notification of endorsed contract documentation.

This proposal for granting exemptions recognises that different member councils may be at varying stages of readiness in their decision-making about waste to

energy. Providing flexibility promotes inclusivity and reinforces the cooperative intent of regional collaboration underpinning the MRC.
Without the exemption, procedural constraints under clause 4.A1 of the Constitution Agreement could put at risk or delay the ability of member councils to secure their own waste to energy agreements with the available waste to energy operators. This alternate motion reduces administrative barriers and helps avoid delays that could increase costs or jeopardise the project.
The proposed resolution does not compel participation by any member council but instead provides an enabling mechanism for those member councils that are ready to proceed, and respects each member council's own governance processes and decision-making autonomy.

Granting an exemption to member councils who give notice of their endorsement of the waste to energy contract agreements by 30 June 2026 provides a practical pathway for member councils who wish to participate in waste-to-energy to do so without being constrained by clause 4.A1 of the Constitution Agreement if other member councils are not yet ready to endorse the waste to energy agreements.

Note: **Cr Joe Ferrante** left the meeting at 5:51 PM.
Note: **Cr Joe Ferrante** re-entered the meeting at 5:52 PM.

Moved: Cr Proud|Seconded: Cr Vernon
Procedural Motion
That the meeting be adjourned until 7pm.
Reasons: To allow the Ordinary Council meeting to commence at 6pm, as planned.

CARRIED - 12/0
For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*
Against: *None*

At 5.55pm, the Chair declared the meeting **adjourned.**

At 7.18 pm, the Chair declared the meeting **resumed.**

Moved: Cr Wright|Seconded: Cr Dudek
Procedural Motion
1. That the meeting be closed to the public
2. Requests all persons seated in the public gallery to leave the meeting
3. Permits CEO, MRC staff and Visitors to remain in the meeting

Reasons: The meeting will be closed to the public, to the extent necessary, to consider legal advice.
CARRIED - 12/0
For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*
Against: *None*

At 7.22pm, Doors closed and Member Council Officers and members of the public seated in the gallery left the meeting.

Moved: Cr Proud|Seconded: Cr Miles
Procedural Motion
That Council:
Reopen the meeting to the public.
CARRIED - 12/0

For:	*Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*
Against:	*None*

The meeting reopened to the public at 8.08 pm, doors opened and Member Council Officers and one member of the public returned to the gallery.

Moved: Cr Fishwick
Procedural Motion
REFERS Item 7.1 back to the Chief Executive Officer for further assessment of the legal, governance and fiscal implications for the Mindarie Regional Council and requests the Chief Executive Officer to provide a report to a future Council meeting addressing:

1. the fiscal viability and financial implications of granting exemptions under clause 4.A2 of the Constitution Agreement, including the impact on Mindarie Regional Council's operational revenue and post-closure obligations;
2. the legal and constitutional implications of any proposed exemption arrangements, including compliance with clauses 4.A2 and 5.2 of the Constitution Agreement and the requirements of section 3.65 of the *Local Government Act 1995*;
3. the governance and administrative law risks associated with granting exemptions without full consideration of all relevant factors and procedural fairness to all constituent municipalities;
4. the current exemption status of all constituent municipalities and the implications of any differential treatment; and the status and implications of the Mindarie Regional Council's lodged regulatory application relating to the leachate storage ponds and piggyback liner.

Meeting Note: The Chair ruled the procedural motion out of order.

Moved: Cr Fishwick
Procedural Motion
That Council:
REFERS Item 7.1 back to the Chief Executive Officer.

Meeting Note: The Chair ruled the procedural motion out of order.

Meeting Note: Cr Vernon requested that the words used by Cr Fishwick when speaking against the motion be recorded in the minutes, the Chair ruled in favour. Administration has a record of the words used by Cr Fishwick and the words are publicly available in the audio recording of the meeting.

The Chair called for the vote on the Alternate Motion

ALTERNATE MOTION

Moved: Cr Vernon|Seconded: Cr Xamon

That Council:

1. GRANTS an exemption from the provisions of clause 4.A1 of the Constitution Agreement from 1 July 2026 onwards, to any Mindarie Regional Council (**MRC**) constituent municipality that notifies MRC in writing by 30 June 2026 that it has formally endorsed all associated waste to energy agreement documents presented to it by MRC in 2026;
2. DECLARES that any constituent municipality that has not notified MRC by 30 June 2026 in accordance with point 1 above, will not be exempt from the requirements of clause 4.A1 of the Constitution Agreement;
3. REQUESTS the Chief Executive Officer to report to the July 2026 Council meeting as to the notifications received from constituent municipalities by 30 June 2026.

Carried - 7/5

For: Cr Proud, Cr Vernon, Cr Mack, Cr Gobbert, Cr Ferrante, Cr Hatton, Cr Xamon
Against: Cr Hill, Cr Fishwick, Cr Dudek, Cr Wright, Cr Miles

8. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

9. URGENT BUSINESS

Nil

10. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

11. MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

12. NEXT MEETING

The next meeting of Council will be held on the 11 June 2026 at City of Stirling, commencing at 6.00pm

13. CLOSURE

The Chair closed the meeting at 9.05 pm and thanked the City of Stirling for their hospitality and use of their meeting facilities.

Signed .....
Chairperson

Dated .....

DATE: THURSDAY, 30 APRIL 2026
TIME: 6:00 PM
LOCATION: COUNCIL CHAMBERS, CITY OF STIRLING, 25 CEDRIC STREET, STIRLING, 6021

MINDARIE REGIONAL COUNCIL

Ordinary Council Meeting

Minutes

mrc.wa.gov.au

MINDARIE REGIONAL COUNCIL

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NOTICE OF MEETING

Councillors of the Mindarie Regional Council are advised that an Ordinary Council Meeting will be held on Thursday, 30 April 2026 commencing at 6:00 PM - Council Chambers, City of Stirling, 25 Cedric Street, Stirling, 6021.

The agenda pertaining to the meeting follows.
Your attendance is respectfully requested.

Yours faithfully

SCOTT CAIRNS
Chief Executive Officer

MINDARIE REGIONAL COUNCIL – MEMBERSHIP

Cr S Proud, JP (Stephanie) - Chair	City of Stirling
Cr K Vernon (Karen) Deputy Chair	Town of Victoria Park
Cr G Mack (Gary)	Town of Cambridge
Cr A Hill (Adrian)	City of Joondalup
Cr R Fishwick, JP (Russ)	City of Joondalup
Cr L Gobbert, JP (Liam)	City of Perth
Cr M Dudek (Michael)	City of Stirling
Cr J Ferrante (Joe)	City of Stirling
Cr C Hatton (Chris)	City of Stirling
Cr A Xamon (Alison)	City of Vincent
Cr P Bedworth (Phil)	City of Wanneroo
Cr J Wright (Jordan)	City of Wanneroo

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

Mindarie Regional Council (MRC) constituent members: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo

MINDARIE REGIONAL COUNCIL

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1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 6.09 pm

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Member Council	Councillor Present
Town of Cambridge	Cr Gary Mack
City of Joondalup	Cr Adrian Hill Cr Russ Fishwick, JP
City of Perth	Cr Liam Gobbert, JP
City of Stirling	Cr Michael Dudek Cr Joe Ferrante Cr Chris Hatton Cr Stephanie Proud, JP (Chair)
Town of Victoria Park	Cr Karen Vernon (Deputy Chair)
City of Vincent	Cr Alison Xamon
City of Wanneroo	Cr Paul Miles Cr Jordan Wright, JP

Apologies
Cr Phil Bedworth, City of Wanneroo

Approved Leave of Absence
Nil

MRC OFFICERS PRESENT
Chief Executive Officer, Ms Adnana Arapovic Executive Manager Corporate Services, Mr Ron Back Governance Advisor, Mr Peter Bentley Operations Manager, Mr Chris Revill Executive Assistant, Ms Deborah Toward Human Resources Manager, Ms Sonia Cherico IT Engineer, Mr Reece Vellios IT Systems Specialist, Mr Curtis Mill

MRC Observers
Nil

Visitors
Mr Graham Castledine, Castledine Legal and Mediation Services
Mr Scott Cairns, Consultant

Members of Public in attendance
There was one person present.

The following Member Council Observers were also present.

Member Council	Observers
Town of Cambridge	Ms Lisa Clack Mr Lindon Mellor
City of Joondalup	Mr Nico Claassen Mr Michael Bertolini
City of Perth	Mr Allan Mason
City of Stirling	Mr Andrew Murphy Ms Yvette Plimbley
Town of Victoria Park	Ms Alison Luobikis
City of Vincent	Mr Peter Varris Ms Aaron Griffiths
City of Wanneroo	Mr John Gault Ms Amber Croker

3. DECLARATION OF INTERESTS

Nil

MINDARIE REGIONAL COUNCIL

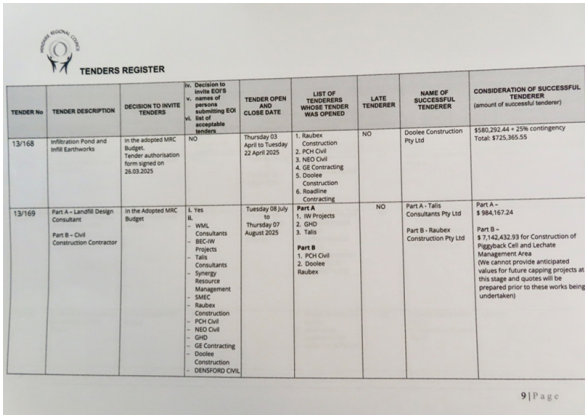
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4. PUBLIC QUESTION TIME

WRITTEN QUESTIONS RECEIVED PRIOR TO THE MEETING HELD ON APRIL 30, 2026.

Ms O'Byrne, Kinross.

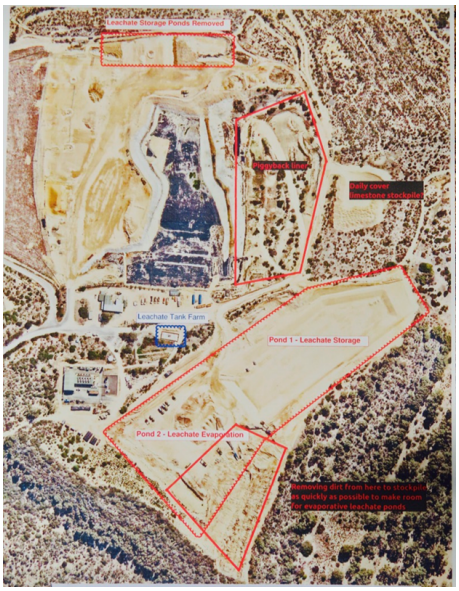
Q1: Please explain in full why the MRC's Tamala Park Landfill Operation's team so obviously expects DWER to determine in favour of their second Works Application APP-0030215 – Southern Piggyback Landfill Cell & Leachate Management Area (Reference: W3096/2025/1). Images below support my questions:



TENDERS REGISTER

TENDER No	TENDER DESCRIPTION	DECISION TO INVITE TENDERS	Inc. Decision to invite EOI'S v. names of persons submitting EOI vi. list of acceptable tenders	TENDER OPEN AND CLOSE DATE	LIST OF TENDERERS WHOSE TENDER WAS OPENED	LATE TENDERER	NAME OF SUCCESSFUL TENDERER	CONSIDERATION OF SUCCESSFUL TENDERER (amount of successful tenderer)
13/168	Infiltration Pond and Infill Earthworks	In the adopted MRC Budget. Tender authorisation form signed on 26.03.2025	NO	Thursday 03 April to Tuesday 22 April 2025	1. Raubex Construction 2. PCH Civil 3. NEO Civil 4. GE Contracting 5. Doolee Construction 6. Roadline Contracting	NO	Doolee Construction Pty Ltd	$580,292.44 + 25% contingency Total: $725,365.55
13/169	Part A – Landfill Design Consultant Part B – Civil Construction Contractor	In the Adopted MRC Budget	i. Yes ii. - WML Consultants - BEC-IW Projects - Talis Consultants - Synergy Resource Management - SMEC - Raubex Construction - PCH Civil - NEO Civil - GHD - GE Contracting - Doolee Construction - DENSFORD CIVIL	Tuesday 08 July to Thursday 07 August 2025	Part A 1. IW Projects 2. GHD 3. Talis Part B 1. PCH Civil 2. Doolee Raubex	NO	Part A - Talis Consultants Pty Ltd Part B - Raubex Construction Pty Ltd	Part A - $ 984,167.24 Part B - $ 7,142,432.93 for Construction of Piggyback Cell and Lechate Management Area (We cannot provide anticipated values for future capping projects at this stage and quotes will be prepared prior to these works being undertaken)

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CEO response: MRC's application was developed by an independent environmental consultant with vast experience in landfill design and construction in alignment with the site's planned closure plans, which have been accepted by DWER for previous applications, and taking into account the requirements of the "*Siting, design, operation and rehabilitation of landfills*" Best Practice Environmental Management Guidelines employed by DWER when assessing applications of this nature.

Question 2: How can nearby residents (Joondalup, Wanneroo) who have suffered the insufferable consequences of MRC's multiple instances of mismanagement on the Tamala Park Landfill site have any confidence in a fair, equitable, just outcome to the Works Application Reference: APP-0030215 – Southern Piggyback Landfill Cell & Leachate Management Area (Reference: W3096/2025/1 – when the MRC seemingly already knows the outcome before DWER brings down its decision?
CEO response:

- As described in my previous answer, MRC's application has been developed and made in alignment with all necessary legal requirements.
- The assessment process is a matter for DWER.
- As a result, I would suggest that this question should be directed to DWER.

QUESTIONS ASKED VERBALLY AT THE COUNCIL MEETING HELD ON APRIL 30, 2026.

Ms O'Byrne, Kinross
Q1: I would like to ask that the MRC give some money to the community to allow an independent assessment of the proposals before the community - I understand that the MRC has money that it can make available to community.
CEO response: The question was taken on Notice.

Q2: Why would this regional council go to Waste to Energy, leaving the community stranded with a landfill that can't be filled as fast as it should be?
CEO response: The question was taken on Notice.

5. ANNOUNCEMENT BY THE PRESIDING PERSON

Nil

6. APPLICATION FOR LEAVE OF ABSENCE

MOTION

Cr Adrian Hill requested a leave of absence from Council Duties from 15 June 2026 to 21 June 2026 inclusive.

Moved: Cr Wright|Seconded: Cr Mack

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Wright*

Against: *None*

MOTION

Cr Gary Mack requested a leave of absence from Council Duties from 26 Oct 2026 to 15 November 2026 inclusive.

Cr Joe Ferrante requested a leave of absence from Council Duties from 01 July 2026 to 28 July 2026 inclusive.

Moved: Cr Dudek|Seconded: Cr Xamon

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Wright*

Against: *None*

MINDARIE REGIONAL COUNCIL

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7. PETITIONS/DEPUTATIONS/PRESENTATIONS

Deputation - Ms M O'Byrne, Kinross

I'm looking to a former member of State Parliament for inspiration on how community mental health issues should be tackled and this was their political position and on their last induction to WA State Parliament. Members are going to hear me talk a lot about mental health. It is one of my key concerns and a core part of my life's work. You'd agree, great words and intentions and worth imitating.

The mental health impact of this aged, disgusting Tamala Park landfill operation are completely understated by most politicians. There's no acknowledgement either by the Department of Health. And as stated previously, the amount of stress generated from proximity to this landfill is impacting both the mental and physical health of residents.

What if the same WA senator who made that original statement was here in this chamber, heart and soul present in this civic chamber? Where would their gaze fall if seeking a champion in here to combat the mental health issues that go hand in glove with this aged EPN labelled landfill. It's very polluting. Would they personally champion the Tamala Park landfill operation over the community need, knowing the Tamala Park operation was having such a hugely negative environment impact locally to the Wanneroo and Joondalup communities. Including having to live with greenhouse gases invading their homes, knowing that the groundwater beneath the landfill, the buffer zone and the southern portion of the Catalina Central estate is no longer considered suitable for drinking water purposes and non-potable use, knowing that those negative groundwater changes occurred over a relatively short time period since the 2021-2022 groundwater assessments, knowing that the sum of long-term chemicals have exceeded the PFAS National Environment Management Plan for drinking water criteria in some of the bores? And knowingly, would they further increase any community mental health stresses that community members cannot escape from by reason of domicile? Would they place the economic commercial outcomes of the Tamala Park landfill above the needs of the Wanneroo and Joondalup community members who urgently seek immediate relief from all environmental degradation sources visited on them. Would they potentially increase the further risk of environmental degradation as leachate storage, leachate evaporative beds are clearly already ready to be put up, used and are placed within 400 metres of the Kinross residence, and this is before the DWER decision comes down.

As we know already, the MRC Tamala Park landfill operation has failed to prevent leachate beds from becoming anaerobic. There's nothing to say this won't be the norm for the next 30 plus years for our local Kinross, Burns Beach, Currambine, Mindarie, Catalina, and Clarkson residents once the new leachate storage and leachate evaporative beds are established. Why would any State, ex-Senator, ex-

MLA, any elected member of any local government with a positive mental health focus enable a member council, sympathise with any member council, trying to resume stinking night fill at an age-stinking landfill, knowing the local distress that was caused previously, and doing so in such a way that I respectfully point out, it's very difficult to believe that sufficient under ground work has been undertaken by any of the member councils in relation to the negative mental health effect that resuming night fill will cause community members. Even the memory of it causes distress today, returning to night is unthinkable. And may I remind members that the proposal for the alternate motion mentioned that events overtook a decision in 2024, mid-2024, but that was because the landfill was under duress from the actions of DWER trying to correct for the environmental damage the landfill operation was causing and almost in sight of the EPN that was served November 2024.

On the failure of the Mindarie Regional Council to deliver the MRC Council meetings to benefit the attendance of odour afflicted community members at MRC meetings, special meetings. I respectfully point out my dismay at how this matter was treated by the MRC elected body.
And if elected members can call out the odour afflicted community for non-attendance at council meetings, then one could logically expect that the same MRC elected members would set out to redress this situation by making it easier, not more difficult, for local odour afflicted community members to attend them. But no, we now have confirmation bias in full operation in this matter, and the only two meetings that were previously easily available to local odour afflicted community members have disappeared. Preparations of the landfill site for leachate beds, as as can be seen from the inclusions for the Mary O'Byrne questions to this OCM and emails to elected members that were sent today. Photographic evidence of significant preparatory works already undertaken on the Tamala Park landfill site, sculptured pond one, leachate storage, that bed is now ready for lining, can immediately engage with leachate evaporation once DWER's decision is handed down and the liner is fitted. Pond 2, leachate evaporation seems about two to three months of completion, depending on workforce allocations.
And the tender process already undertaken since July, August 2025 with Talis and Raubex Construction awarded contracts. That was the second photograph. Can I also please say that MRC had plenty of time to work with the community and again missed a valuable opportunity from mid-year last year. I don't think it would surprise anyone that with this amount of tendering and actual ground work already undertaken, that the MRC Tamala Park Landfill Operation Team fully expects DWER to determine in favour of this second works application. It is hoped that elected members realise there is a good reason for the local communities to fear these leachate evaporative storage beds jutting into the buffer zone and no liner underneath them to contain any further leachate spills.And we do know that there have been previous leachate spills onto ground in the landfill. MRC owes the local residents an explanation for this tremendous amount of pre-preparation. Anyone

might surmise the MRC knows something that the community doesn't know, and I'm not being rude, but it could be that the site operation team is trying to exert some form of pressure on DWER because of the MRC expenditures already undertaken, the community has no way of knowing.

Going back to one of the questions in the February meeting, MRC CEO lauded the amount of work MRC had done with DWER on evaporative beds on the technical capabilities. I do know that it absolutely opens the door to why - why was the community not taken on the journey? Why the MRC seems to be taking advantage on the community all the time? I hope that the risk to the information locked out communities are complete. I hope that the risk to the information locked communities are completely understood before any such implied industry pressure is given credence.

Risks have been there from the beginning and the mismanagement of the landfill compounded as the site aged and remained in service. The recent Talis report bears witness to that degradation and the local Wanneroo and Joondalup residents living proximal to the landfill might seem like environmental hostages to the MRC Tamala Park landfill operation.

The best solution is also the fairest solution to the problems. Under contractual obligations and fill the landfill as soon as possible, dilute leachate generation by the inclusion of builders rubble into the landfill. Don't speculate, as I've heard one speak, one elected member speculate that that the odour problems can be dealt with and there's no need for the inert rubble. I assure you, we need the landfill filling as soon as possible. We need the MRC to get out of our hair, to give us back an environment that we can live with.

8. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

The Chair, in consultation with Council, advised the meeting that the following items will be put en-bloc:

8.1 Confirmation of Minutes - Ordinary Council Meeting - 26 February 2026
8.2 Confirmation of Minutes - Special Council Meeting - 19 March 2026
8.3 Confirmation of Minutes - Special Council Meeting - 16 April 2026
9.2 List of Accounts for the months ended 28 February 2026 and 31 March 2026

Reasons: In the interest of meeting efficiency and in accordance with clause 5.7(3) of the *MRC Meeting Procedures Local Law 2020.*
Note that each item will also include its respective resolution in the minutes.

MOTION

That the following unopposed items be adopted by exception resolution:

8.1 Confirmation of Minutes - Ordinary Council Meeting - 26 February 2026
8.2 Confirmation of Minutes - Special Council Meeting - 19 March 2026
8.3 Confirmation of Minutes - Special Council Meeting - 16 April 2026
9.2 List of Accounts for the months ended 28 February 2026 and 31 March 2026

Moved: Cr Vernon|Seconded: Cr Ferrante
Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Miles, Cr Wright*
Against: *None*

8.1 Confirmation of Minutes - Ordinary Council meeting - 26 February 2026

ADOPTION BY EXCEPTION RESOLUTION

Moved: Cr Vernon |Seconded: Cr Ferrante
That the minutes of the Ordinary Meeting of Council held on 26 February 2026 be confirmed as a true record of the proceedings.

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*
Against: *None*

8.2 Confirmation of Minutes - Special Council Meeting - 19 March 2026

ADOPTION BY EXCEPTION RESOLUTION

That the minutes of the Special Meeting of Council held on 19 March 2026 be confirmed as a true record of the proceedings.

Moved: Cr Vernon|Seconded: Cr Ferrante

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*

Against: *None*

8.3 Confirmation of Minutes - Special Council Meeting - 16 April 2026

ADOPTION BY EXCEPTION RESOLUTION

That the Minutes of the Special Council Meeting held on 16 April 2026 be confirmed as a true record of the proceedings.

Moved: Cr Vernon|Seconded: Cr Ferrante

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*

Against: *None*

MINDARIE REGIONAL COUNCIL

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9. CHIEF EXECUTIVE OFFICERS REPORTS

9.1 Financial Statements for the months ended 28 February 2026 and 31 March 2026

MOTION

That Council: Receive the Financial Statements set out in the Attachments for the months ended 28 February 2026 and 31 March 2026.

Moved: Cr Vernon|Seconded: Cr Gobbert

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*

Against: *None*

9.2 List of Accounts paid for the months ended 28 February 2026 and 31 March 2026

ADOPTION BY EXCEPTION RESOLUTION

That Council: Note the list of accounts paid under delegated authority to the Chief Executive Officer for the months ended 28 February 2026 and 31 March 2026, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulation 1996.

Moved: Cr Vernon|Seconded: Cr Vernon

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright, Cr Miles*

Against: *None*

10. MEMBERS INFORMATION BULLETIN

10.1 Members Information Bulletin No 97

Note: **Cr Michael Dudek** left from the meeting at 7:03PM.

Cr Dudek was not in the Chamber and did not take part in the vote for item 10.1

MOTION

That Council:

Receives the Members Information Bulletin No. 97.

Moved: Cr Hill|Seconded: Cr Wright

Carried - 11/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

MINDARIE REGIONAL COUNCIL

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11. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12. URGENT BUSINESS

Nil

13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

14. MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

15. NEXT MEETING

The next Ordinary meeting of Council will be held on the 11 June 2026 at the City of Stirling commencing at 6.00pm.

16. CLOSURE

The Chair closed the meeting at 7.04 pm, the Chair thanked the City of Stirling for their hospitality and use of their meeting facilities.

SIgned .....
Chairperson

Dated .....

STATUS OF PETITIONS PRESENTED TO COUNCIL

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 51 signature petition has been received from residents of the City of Joondalup requesting that Council create a working group that includes representatives from the City's planning department to review and develop appropriate signage guidelines and policy that allows small business to have a say on signage and placemaking within the City of Joondalup. **RPC00105 (Governance and Strategy)**	16 August 2016	Outstanding	**Update as at May 2026** A report has been drafted however, due to the number of reports being presented in Q4, this report will be presented in Q1 of 2026-27. **Update as at February 2026** Due to the Extraordinary Election taking place on 26 March 2026, a report is expected to be presented in Q4 2025-26. **Update as at November 2025** A report is expected to be presented to Elected Members in Quarter 3 of 2025-26 in relation to election signage, which will inform the development of the Local Government and Public Property Local Law. **Update as at August 2025** As provided in the update for February 2025, given the upcoming Local Government elections in October 2025, the drafting of the revised Local Government and Public Property Local Law is not expected to be presented until later in 2025 following the election, as there are elements of the local law that relate to election signage. **Update as at May 2025** Updated WALGA Guidelines on Implied Freedom of Political Communication were released on 17 April 2025. The updated guidelines will be considered in light of the changes requested to Part 9 of the proposed local law around advertising signs. **Update as at February 2025** Given the upcoming Local Government elections in October 2025, the drafting of the revised Local Government and Public Property Local Law is not expected to be presented until later in 2025 following the election, as there are elements of the local law that relate to election signage.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT

			Update as at November 2024
			A report is expected to be presented to the first Policy Committee meeting in 2025.
			
			Update as at August 2024
			A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023.
			
			Update as at May 2024
			A review of the additional requests from the Policy Committee on 20 November 2023 is continuing.
			
			Update as at February 2024
			A review of the additional requests from the Policy Committee on 20 November 2023 has begun, with a report expected back to the Policy Committee later in 2024.
			
			Update as at November 2023
			A report on the proposed Local Government and Public Property Local Law was presented to the Policy Committee on 20 November 2023. The Policy Committee resolved as follows:
			
			That Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise – be REFERRED BACK to the Chief Executive Officer to consider the following matters:
			
			• Amending clause 10.6(2) from 3 to 24 hours.
			• Redrafting Part 9 – Advertising Signs – to:
			  ○ Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law.
			  ○ Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8, 9.9.
			  ○ Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			○ Create a new policy 'Local Government and Public Property Signage Policy'. ○ Review the definitions for types of signage. ○ Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8, 9.9. ○ Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law. • Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf). • Remove footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17. • Review current authorised persons and whether current authorisations are valid. A further report will be presented to the Policy Committee in February 2024. **Update as at August 2023** A revised Local Government and Public Property Local Law did not progress to the Policy Committee in August 2023. It is expected to proceed to the Policy Committee later in 2023. **Update as at May 2023** A revised Local Government and Public Property Local Law did not progress to the Policy Committee in May 2023. It is expected to proceed to the Policy Committee in August 2023. **Update as at February 2023** A revised Local Government and Public Property Local Law did not progress to the Policy Committee in February 2023. It is expected to proceed to the Policy Committee in May 2023.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at November 2022 As stated below, a revised Local Government and Public Property Local Law (incorporating the changes on signage) is expected to be presented to the Policy Committee in February 2023. **Update as at August 2022** The Amendment Local Law was presented to Council on 16 August 2022. The Council resolution was as follows: *That Item CJ124-08/22 Amendment Local Law 2021 – Final Adoption BE REFERRED BACK to the Policy Committee for further consideration and so that each local law can be considered separately.* A revised Local Government and Public Property Local Law (incorporating the changes on signage) is expected to be presented to the Policy Committee in February 2023. **Update as at June 2022** Letters were sent to the lead petitioners on 1 April 2022, advising of Council's decision at the February 2022 Council Meeting. The Amendment Local Law is expected to be presented back to Council in July or August for consideration of submissions and final adoption. **Update as at February 2022** A report was presented to the 15 February 2022 Council meeting to advertise the City of Joondalup Amendment Local Law 2021 (CJ014-02/22 refers). Once the Amendment Local Law is advertised, there is a six week submission period, with a further report to be presented to Council at the conclusion of the submission period. **Update as at November 2021** The City is currently reviewing the Amendment Local Law with a report to be presented to Council in February 2022.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at May and August 2021 A report in relation to the *Advertisements Local Planning Policy* was submitted to Council at its meeting held on 16 March 2021 (CJ037-03/21 refers). The lead petitioner has been notified of Council's decision. At its meeting held on 16 February 2021 (CJ006-02/21 refers) Council endorsed a review of the City's *Local Government and Public Property Local Law 2014* to consider possible amendments to the local law provisions around the permissibility of temporary advertising signs in thoroughfares and road verges. A local law amendment will be submitted to a future Council meeting to consider detailing any possible changes that can be made. **Update as at February 2021** A report will be presented to the 16 March 2021 Council meeting to consider the draft *Advertisements Local Planning Policy* following public advertising, which details signage requirements on private property. **Update as at November 2020** A new draft policy was presented to Council at its meeting held on 20 October 2020 (CJ162-10/20 refers). The Draft Advertisement Local Planning Policy will be advertised for public consultation for 21 days before the end of 2020. **Update as at February, May and August 2020** Review of signs policy is continuing. **Update as at August and November 2019** Review of signs policy is continuing. **Update as at May 2019** Review of signs policy has commenced. **Update as at February 2019** Work will commence shortly on the review of the *Signs* policy.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at November 2018 *Local Planning Scheme No. 3* was gazetted on 23 October 2018. Now that the City knows the exact wording of the scheme, work will commence on the review of the *Signs Policy*. A decision will be made shortly how best to engage small business in the review of the policy. **Update as at August, May and February 2018** The review of the City's *Signs Policy* will commence once *Local Planning Scheme No. 3* has been endorsed by the Western Australian Planning Commission. **Update as at February, May, August and November 2017** The review of the City's *Signs Policy* is yet to commence. **Update as at November 2016** The review of the City's *Signs Policy* is yet to commence. **Update as at August 2016** It is anticipated that a review of the City's *Signs Policy* will commence in late 2016. The request to form a working group will be considered as part of the review process.
A 198 signature petition has been received from residents of the City of Joondalup requesting the City prepare options for the expansion and redevelopment of the Whitford Senior Citizens Club and the Whitford Library Facilities. **RCP00086 (Corporate Services)**	17 August 2021	Outstanding	**Update as at May 2026** At its meeting held on 26 May 2026 (CJ122-05/26 refers), Council considered the recommendation of the Major Projects and Finance Committee (MPFC) regarding the redevelopment of the Whitford Library and Whitford Senior Citizens Centre and resolved as follows: *1 AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;* *2 REVIEWS in two years (or as suitable) progressing and funding the redevelopment of the Whitford Library or Whitford Senior Citizens' Centre, including through advocacy at State and Federal elections.*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			A further report will be listed for the Major Projects and Finance Committee in mid-2028 in accordance with Part 2 above. *It is therefore recommended that Council:* *1 NOTES the decision of Council not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;* *2 ADVISES the Lead Petitioner of Council's decision.* **Update as at May 2026** A report was tabled at the Major Projects and Finance Committee (MPFC) on 4 May 2026 and will be presented to Council on 26 May 2026. The MPFC resolved as follows: *That Council:* *1 AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;* *2 REVIEWS in two years (or as suitable) progressing and funding the redevelopment of the Whitford Library or Whitford Senior Citizens' Centre, including through advocacy at State and Federal elections.* **Update as at February 2026** A report is being prepared for the Major Projects and Finance Committee meeting scheduled on 4 May 2026 **Update as at November 2025** A further report will be presented to Major Projects and Finance Committee in Q4, 2025-26.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at August 2025 A further report will be presented to Major Projects and Finance Committee in Q4, 2025-26. **Update as at May 2025** A further report will be presented to Major Projects and Finance Committee in 2025-26. **Update as at February 2025** A further report will be presented to Major Projects and Finance Committee in 2025-26. **Update as at November 2024** A further report will be presented to the Major Projects and Finance Committee in 2025-26. **Update as at August 2024** A report was presented to the Major Projects and Finance Committee on 25 March 2024 and Council on 23 April 2024 where Council agreed not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time, and for the Major Projects and Finance Committee to review the proposal in 2025-26 (CJ094-04/24). A further report will be presented to the Major Projects and Finance Committee in 2025-26. **Update as at May 2024** A report is being drafted for tabling at Major Projects and Finance Committee in 2024. **Update as at February 2024** A report is being drafted for tabling at a Major Projects and Finance Committee in 2024.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at November 2023 Report being drafted for tabling at Major Projects and Finance Committee in 2024. **Update as at August 2023** Being reviewed in line with the Social Needs Analysis. **Update as at May 2023** Date to be confirmed, awaiting outcome of social needs analysis. **Update as at February 2023** Date to be confirmed, awaiting outcome of social needs analysis. **Update as at November 2022** The presentation of the report has been delayed to 2023 pending the social need analysis report. **Update as at August 2022** A report will be presented to Major Projects and Finance at its meeting scheduled for 28 November 2022. **Update as at June 2022** The evaluation of the Social Needs Analysis is still in progress and once that is complete a report will be presented to the Major Projects and Finance Committee as per the February 2022 resolution. **Update as at February 2022** A report was presented to Council at its meeting held on 15 December 2021 (CJ177-12/21 refers) where Council resolved the following: *"That Council:* *1 NOTES that on finalisation of the City of Joondalup's evaluation of the Social Needs Analysis, which will occur in early 2022, a report will be presented to a future meeting of the Major Projects and*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Finance Committee that assesses what will be required to meet the community's future needs at the Whitford Library and Whitford Senior Citizens' Centre; *2 ADVISES the lead petitioner of Council's decision as detailed in Part 1 above."* **Update as at November 2021** A report will be presented to Council at its meeting scheduled for 14 December 2021. **Update as at August 2021** The City is currently reviewing the request and a report will be presented to a future Council meeting.
A 30-signature petition has been received from residents of the City of Joondalup in relation to a request to halt all imminent road works to Merrifield Place, Mullaloo and a request for community consultation in regards to pedestrian, fire and car safety. **RCP00132 (Infrastructure Services)**	25 June 2024	Completed	**Update as at May 2026** Council, at its meeting held on 24 March 2026 (CJ052-03/26 refers), considered the City's recommendation regarding this petition and resolved as follows: *2 in relation to the petition request to halt all imminent road works to Merrifield Place, Mullaloo and a request for community consultation in regards to pedestrian, fire and car safety:* *2.1 NOTES that the Merrifield Place Parking Improvement (PFP2090) project will not be progressed at this time;* *2.2 NOTES that the City will re-engage with the relevant stakeholders if parking improvement opportunities on Merrifield Place are revisited in the future;* *2.3 ADVISES the Lead Petitioner of Council's decision;* **Update as at February 2026** At its meeting held on 25 November 2025 (CJ326-11/25 refers), Council noted the *10-Year Strategic Financial Plan 2025* and endorsed a number

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			of actions to improve the City's operating position, which amongst other things, includes a reduction in expenditure. Since this decision, the City has reviewed its *2025-26 Capital Works Program* and future projects for inclusion in the draft 2026-27 Five Year Capital Works Program. To reduce capital expenditure the City has identified a number of projects for deferral, with the PFP2090 Merrifield Place Parking Improvement project being one of these projects. At its meeting held on 24 February 2026 (CJ025-02/26 refers), Council when considering the 2025-26 Mid-Year Review Budget, supported not progressing with the PFP2090 Merrifield Place Parking Improvement project. Noting that Merrifield Place was last resurfaced in 2010, it is suggested that any future parking improvement works for Merrifield Place be considered when Merrifield Place is due for resurfacing again. This will ensure that the City maximises the use out of the current assets and minimise disruption to surrounding residents. It should be noted that the City did engage with the lead petition on 4 December 2025 and 12 December 2025 to advise that the City was in a position to commence further investigations on the Merrifield Place Parking Improvement project. However, as the City was considering affordability of its capital works program, the City did not pursue this further with the lead petitioner. *It is therefore recommended that Council:* *1 NOTES that the Merrifield Place Parking Improvement (PFP2090) project will not be progressed at this time;* *2 NOTES that the City will re-engage with the relevant stakeholders if parking improvement opportunities on Merrifield Place are revisited in the future;*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			3 ADVISES the lead petitioner of Council's decision. **Update as at November 2025** The review of the Parking Improvement Plan for Merrifield Place has commenced, and the City will engage with the lead petitioner in early December 2025. **Update as at August 2025** The Parking Improvement Plan will be reviewed in the current financial Year. **Update as at May 2025** The City has not yet reviewed the Parking Improvement Plan for Merrifield Place. This will be rephrased for the 2025-26 financial year. **Update as at February 2025** The City has not yet reviewed the Parking Improvement Plan for Merrifield Place. **Update as at November 2024** The City has not yet reviewed the Parking Improvement Plan for Merrifield Place. **Update as at August 2024** The petition was presented to Council on 25 June 2024, where it was received and referred to the Chief Executive Officer for action. The lead petitioner was advised on 3 July 2024, that the Merrifield Place Parking Improvement project had been put on hold pending further investigation by the City, including a review of the concerns raised to date with further consultation to be undertaken along with consideration of alternate options. The City has since terminated the construction contract with the contractor and will be in touch with the lead petitioner when alternate options are available for further consideration.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 101 signature petition has been received from residents of the City of Joondalup in relation to a request for the City to investigate Main Roads WA's (MRWA) location selection for the five metre noise wall along Twickenham Drive, Kingsley. **RCP00133 (Planning and Community Development)**	23 July 2024	Completed	**Update as at May 2026** Council, at its meeting held on 24 March 2026 (CJ046-03/26 refers), considered the City's recommendation regarding this petition and resolved as follows: *That Council:* *1 NOTES the investigations undertaken by the City and outcomes outlined in this Report in relation to Main Roads WA's location selection for a 5 metre noise wall along Twickenham Drive, Kingsley;* *2 NOTES that the City has a limited role in monitoring road and rail noise and ADVISES the lead petitioner to seek further investigation through Ombudsman WA;* *3 REQUESTS the Chief Executive Officer WRITES to the Western Australian Planning Commission requesting they consider the following matters as part of a future review of State Planning Policy 5.4 Road and Rail Noise:* *3.1 include a new policy objective relating to minimising the impact of noise mitigation measures on the character and amenity of the community;* *3.2 provide clear expectations on the extent of community consultation that should be undertaken by road and railway transport providers when determining the extent and location of noise mitigation measures;* *4 ADVISES the Lead Petitioner of Council's decision;* *5 PROVIDES a copy of this report and Council's decision to the local member and Minister for Child Protection; Prevention of Family and Domestic Violence; Minister Assisting the Minister for Transport; Peel, the Hon. Jessica Stojkovski MLA;*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at February 2026 A report will be presented to Council at its meeting scheduled for 24 March 2026. **Update as at November 2025** Further information has been provided by the lead petitioner and the City now awaits release of the Main Roads WA post-construction noise report in order to finalise its reporting on the matter. It is anticipated that the City's report will be progressed to Council in early 2026. **Update as at August 2025** The Lead Petitioner requested that the report to Council be postponed pending further information to be provided to the City. Once that information has been received, a report will be progressed to Council. **Update as at May 2025** It is anticipated that a report on this matter will be presented to the June 2025 Council. **Update as at February 2025** A second meeting was held with Main Roads WA in early 2025. The City is currently preparing a report for Council's consideration. **Update as at November 2024** The City has commenced its investigations and recently met with Main Roads WA to discuss the matter. **Update as at August 2024** The petition was presented to Council on 23 July 2024, where it was received and referred to the Chief Executive Officer for action.
A 43 signature petition has been received from residents of the City of Joondalup in relation to the Chief Executive Officer providing the full plans and usage details for Chichester Park, Woodvale, including	23 September 2025	Completed	**Update as at May 2026** Council, at its meeting held on 24 March 2026 (CJ052-03/26 refers), considered the City's recommendation regarding this petition and resolved as follows:

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
the upgrades to the play space and extended sport facilities. **RCP00147 (Infrastructure Services)**			*3 in relation to the petition requesting the Chief Executive Officer provide the full plans and usage details for Chichester Park, Woodvale, including the upgrades to the play space and extended sport facilities:* *3.1 NOTES that updated concept plans for project PDP2371 Chichester Park Skate and Play Facilities have been made available to the public on the City's website;* *3.2 NOTES that residents and other stakeholders will be notified prior to the commencement of construction in accordance with the City's Notification of Public Works Council Policy including the installation of signage on-site to inform park users;* *3.3 ADVISES the Lead Petitioner of Council's decision;* **Update as at February 2026** The updated concept plans for project PDP2371 Chichester Park Skate and Play Facilities were made available to the public on the City's website in early December 2025. It is the City's understanding that this action has alleviated the majority of the petitions concerns. Full detailed construction plans for the skate park will be received by the City in April 2026; however, these documents will be not available to the public. The design is not anticipated to change from what is shown on the concept plan. A hardcopy notification plan will be issued to residents prior to the commencement of construction works, in accordance with the City's Notification of Public Works Council Policy. Signage will also be installed on-site to inform park users. *It is therefore recommended that Council:*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			1 NOTES that updated concept plans for project PDP2371 Chichester Park Skate and Play Facilities have been made available to the public on the City's website; *2 NOTES that residents and other stakeholders will be notified prior to the commencement of construction in accordance with the City's Notification of Public Works Council Policy including the installation of signage on-site to inform park users;* *3 ADVISES the lead petitioner of Council's decision.* **Update as at November 2025** The Lead Petitioner was advised via a response to Questions to Council at the October 2025 Council Meeting and by email on 24 October 2025 that: "*the tender process for the design and construction of the skate park facility at Chichester Park closed on 28 August 2025 and is currently being assessed by the City. A decision on the award of the tender is scheduled following the conclusion of the caretaker period 18 October 2025. Subject to the successful appointment of a contractor, it is anticipated that the final detailed design documentation will be submitted to the City in early April 2026."* The tender for the design and construction of the skate park facility at Chichester Park has been awarded with the detailed design scheduled to be provided to the City in April 2026. In the interim, the City is preparing to make updated concept plans available on its website in December 2025. **Update as at September 2025** The petition was presented to Council on 23 September 2025, where it was received and referred to the Chief Executive Officer for action.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 35 signature petition has been received from residents of the City of Joondalup requesting the City ask the community to vote in relation to keeping cats controlled and confined to their premises to avoid further environmental impact on wildlife and neighbours. **RCP00151 (Planning and Community Development)**	25 November 2025	Outstanding	**Update as at May 2026** The City made a submission to WALGA on 18 May 2026, in relation to its draft submission on the review of the *Cat Act 2011*. **Update as at February 2026** The City received information from the Department of Local Government, seeking feedback from interested parties for a review of the *Cat Act 2011*. The notification advised that the State Government is currently progressing the drafting of legislative amendments to enable local governments to make cat containment local laws. At this stage, the City does not know what these amendments will be. The City is considering whether Council should proceed with the adoption of the proposed *Animals Local Law 2025* as is currently drafted, or to defer it until after the amendments are made to the *Cat Act 2011*. At its meeting held on 16 February 2026, the Policy Committee resolved to defer the adoption of the Animal Local Law 2025 to a future meeting, as awaiting amendments to the *Cat Act 2011*. Consultation for the review of the *Cat Act 2011* closes on 31 August 2026. It is anticipated that any proposed amendments to the Act could be at least another 6 to 12 months after the submissions close. Members of the public are encouraged to provide their views on the *Cat Act 2011* by providing feedback to the Department of Local Government. Details of this review will be provided to the Lead Petitioner. **Update as at December 2025** The petition was presented to Council on 25 November 2025, where it was received and referred to the Chief Executive Officer for action.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 30 signature petition has been received from residents of the City of Joondalup in relation to the proposed upgrades for Birch Park, Greenwood, including the construction of footpaths, requesting the City prioritise reticulation to convert Birch Park from being classified as a dry park. **RCP00152 (Infrastructure Services)**	11 November 2025	Completed	**Update as at May 2026** Council, at its meeting held on 24 March 2026 (CJ052-03/26 refers), considered the City's recommendation regarding this petition and resolved as follows: *4 in relation to the petition regarding the proposed upgrades for Birch Park, Greenwood, including the construction of footpaths, requesting the City prioritise reticulation to convert Birch Park from being classified as a dry park:* *4.1 NOTES that the City, as part of the delivery of PDP2383 Greenwood N/E Cluster Park Revitalisation project, is investigating the inclusion of a small, irrigated turf area and the construction of pathways as part of the upgrades proposed for Birch Park;* *4.2 ADVISES the Lead Petitioner of Council's decision;* **Update as at February 2026** The City has identified, as part of the delivery of PDP2383 Greenwood N/E Cluster Park Revitalisation project, which includes landscaping improvements to Hartley Park, Birch Park and Filbert Park, the potential to include a small, irrigated turf area within Birch Park to increase the amenity and improve useability of this local recreation park. The provision of additional pathways is also being considered as part of this project to provide improved connectivity within the area. At its meeting held on 25 November 2025 (CJ329-11/25 refers), when considering two petitions to abandon the construction of footpaths in Birch Place and Carew Place in Greenwood, Council requested the funding previously allocated for these projects be reallocated to the Birch Park revitalisation projects scheduled for delivery in FY2027-28. This additional funding will assist the City in the delivery of the improvements identified for Birch Park.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			It is therefore recommended that Council; *1 NOTES that the City, as part of the delivery of PDP2383 Greenwood N/E Cluster Park Revitalisation project, is investigating the inclusion of a small, irrigated turf area and the construction of pathways as part of the upgrades proposed for Birch Park;* *2 ADVISES the lead petitioner of Council's decision.* **Update as at December 2025** The petition was presented to Council on 25 November 2025, where it was received and referred to the Chief Executive Officer for action.
A 40 signature petition has been received from residents of the City of Joondalup in relation to the impact of the MRWA Freeway and PSP project works (Hester Avenue to Warwick Road) on the City's residents and assets, requesting the City to seek revenue recovery from MRWA/State Government and address the resulting amenity loss, road damage, prolonged construction impacts, vegetation clearance, required park restoration, and improved monitoring and community engagement for future State infrastructure projects. **RCP00153 (Infrastructure Services)**	9 December 2025	Outstanding	**Update as at May 2026** The Mitchell Freeway Reserve is under the care and control of Main Roads WA (MRWA) and has been set aside for the purpose of a major transport corridor that connects the northern suburban areas with Perth's Central Business District. In relation to the concerns raised regarding amenity loss, vegetation clearance and park restoration, it must be noted that MRWA operates under a statewide Clearing Permit CPS 818/17 for the purpose of clearing for project activities which has a duration from 2005 to 2026. The permit authorises MRWA to clear native vegetation for project activities under the *Main Roads Act 1930* or any other written law. The permit also includes conditions where clearing is not authorised such as if it is likely to be seriously at variance with one or more of the clearing principles under the *Environmental Protection Act 1986*. MRWA are authorised to clear under this permit for project activities such as to/for: • Construct new roads. • Install new road signs. • Establish new sightline areas and crossover areas.

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			• Construct and maintain new public roadside facilities, including principal shared paths (PSP) and cycle paths. • Establish and maintain new firebreaks. • Road realignment. • Road widening. At its meeting held on 26 May 2026 (CJ121-05/26 refers), Council considered a report regarding the protection and enhancement of native vegetation by external agencies which was in response to a Notice of Motion raising concern about the impact of the widening works on the Mitchell Freeway by Main Roads WA (MRWA). In considering this report, Council noted the City's extensive and sustained advocacy to MRWA during the widening works which included formal objections, site inspections and on-going negotiations to minimise the loss of native vegetation and to safe guard City managed public open space, addressing unauthorised clearing and ensuring appropriate rehabilitation, revegetation and maintenance outcomes. Landscaping and reinstatement works have been completed across affected parks, including Kilrenny and Kanangra, with native planting, groundcover and rehabilitation treatments implemented. MRWA is responsible for establishment maintenance until August 2026, after which compliant areas will be handed over. The City will continue to advocate for additional mitigation (for example, planting, design improvements) where feasible to improve amenity outcomes. In relation to the concern raised by the petition about damage to local roads by construction traffic, the City is not aware of any specific or substantiated damage to local roads attributable to heavy equipment usage associated with the Main Roads Western Australia freeway and Principal Shared Path works. The City is currently undertaking a condition assessment of the Transport asset class. This process will identify any defects, deterioration or damage present within the local road network, including in the areas referenced in the petition. Any identified

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			defects will be addressed in accordance with established asset management practices and available funding allocations. In response to the request for a retrospective and current financial year reduction in rates, it must be noted that rates are imposed annually via the budget adoption and are legally enforceable once declared. There is no clear provision allowing retrospective reduction of rates across a class of properties after the fact. Concessions power to waive or grant a discount/concession under s 6.47: • Typically applied case-by-case, not broad-based policy across an area. • Must be supported by a formal council decision with a waiver requiring an absolute majority and clear justification. The City strongly supports the protection of public open space and native vegetation, recognising its importance for community wellbeing, biodiversity, and urban cooling. This is embedded in the Strategic Community Plan and Environmental Strategy. The City will continue proactive advocacy to State agencies, provide submissions on policy and permits, and seek to minimise impacts from future infrastructure. *It is therefore recommended that Council:* *1 in relation to the petition regarding the impact of the MRWA Freeway and PSP project works (Hester Avenue to Warwick Road) on the City's residents and assets:* *1.1 DOES NOT SUPPORT the request to adopt a plan for recovery of revenue from Main Roads WA/State Government to account for the impact of the Mitchell Freeway widening works undertaken by Main Roads WA on the City and its residents;* *1.2 ADVISES the Lead Petitioner of Council's decision;*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Update as at February 2026 The City is considering the matters raised within the petition. **Update as at December 2025** The petition was presented to Council on 9 December 2025, where it was received and referred to the Chief Executive Officer for action.
A 27 signature petition has been received from residents of the City of Joondalup in relation to requesting the City install a speed hump (or an equivalent traffic calming measure) on Country Club Boulevard, Connolly, between the roundabout at Fairway Circle and Joondalup Resort. **RCP00154 (Infrastructure Services)**	9 December 2025	Completed	**Update as at May 2026** Council, at its meeting held on 24 March 2026 (CJ052-03/26 refers), considered the City's recommendation regarding this petition and resolved as follows: *5 in relation to the petition requesting the City install a speed hump (or an equivalent traffic calming measure) on Country Club Boulevard, Connolly, between the roundabout at Fairway Circle and Joondalup Resort:* *5.1 NOTES that the enforcement of hooning and speeding behaviour is the responsibility of the Western Australian Police;* *5.2 NOTES that traffic counts are undertaken periodically to monitor the road network and that the most recent traffic counts have indicated a very high level of compliance with the 50km/h speed limit;* *5.3 NOTES that Country Club Boulevard has an existing traffic treatment that encourages speed compliance with the 50km/h speed limit;* *5.4 DOES NOT SUPPORT the request for the installation of a speed hump or an equivalent traffic calming measure as there is an existing traffic treatment in place;* *5.5 ADVISES the Lead Petitioner of Council's decision;*

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<tr><th>PETITION DETAILS</th><th>DATE OF PRESENTATION TO COUNCIL</th><th>STATUS</th><th>COMMENT</th></tr>
<tr><td></td><td></td><td></td><td><u>Update as at February 2026</u>
The WA Police are the responsible authority to enforce unsafe driving, speeding, or hooning on the road network and should be the first step as a means to highlight the issue. Reports can be made by calling 131 444 at the time or by making a report online or attending a police station.

While the City's main responsibilities are the construction and maintenance of the road network and not the enforcement of driver behaviour issues, monitoring of the road network does occur. The City's Traffic Count Program captures data such as vehicle volumes and can confirm the extent of speeding that may be occurring on a road. If the recorded speeds for a road have an 85th percentile speed (which is the speed at which 85 per cent of vehicles are travelling at or less under free flowing conditions) of 10km/h or more over the speed limit, this meets the criteria for the City to request speed enforcement from the WA Police's Traffic Intelligence Service.

In the case of Country Club Boulevard from Fairway Circle to Spyglass Grove, traffic surveys occurred in October 2023 and confirmed that the speeds are within acceptable limits and did not meet the criteria to request speed enforcement from the WA Police. The vehicle volumes also confirmed that the road is functioning within its design limit, with local access roads designed to carry approximately 3,000 vehicles per day. The results of the traffic survey data for the section of Country Club Boulevard from Fairway Circle to Spyglass Grove are provided in the table below:

<table>
<tr><th>Location</th><th>Vehicle Volumes per day</th><th>85th percentile speed</th></tr>
<tr><td>North Fairway Circle</td><td>2,038</td><td>49km/h</td></tr>
<tr><td>North Spyglass Grove</td><td>1,408</td><td>47km/h</td></tr>
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Requests for speed humps as a means to address speeding related concerns is one of the most commonly requested traffic treatments and must be installed at appropriate locations. Speed humps can often</td></tr>
</table>

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			introduce other issues that impacts the functionality of a road or the amenity of residents. To determine if a road requires some form of intervention, a technical analysis is carried out using the *Traffic Investigation and Intervention Guidelines* (the guidelines). The guidelines assist with the level of intervention that is required for a road or intersection by using a number of scoring criteria which determines the final warrant score and level of intervention that is required. The criteria used are listed below: • Functionality of the road, such as local distributor or local access road • Vehicle volumes • Vehicle speeds, specifically the 85th percentile speed • Most recent five-year crash history – currently 2020-2024 • Land use activity generators (education and/or retail) • Road user types • Road environment – curves or crests. The above criteria are used to calculate the warrant score which determines the level of intervention that is required. A warrant score of 51 and above denotes that the road has a technical problem that requires an infrastructure-based solution, a score between 31-50 means the road or intersection has a minor technical issue with the treatment being a low-cost non-capital solution. A score of 30 or less means a road or intersection has low safety and amenity concerns and no action is required. This also assists the City with prioritising road projects against other road projects as part of the budgetary development of the City's Five-Year Capital Works Program. A technical analysis was undertaken for the section of Country Club Boulevard from Fairway Circle to Spyglass Grove and for the intersection of Spyglass Grove and Country Club Boulevard. The road section of Country Club Boulevard received a warrant score of 18 and the intersection received a warrant score of 9. As the road and intersection received a warrant score below 30, no intervention is therefore required

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			for Country Club Boulevard or the intersection of Spyglass Grove and Country Club Boulevard in the short to medium term. The concerns regarding pedestrians crossing Country Club Boulevard within the vicinity of Spyglass Grove are acknowledged. A site assessment of the area within the vicinity of the intersection of Spyglass Grove and Country Club Boulevard, found that the sight lines are sufficient for pedestrians and approaching motorists. These conditions allow for adequate visibility and reaction times, which enables pedestrians to make sound judgements when crossing the road. With regards to a request to install a speed hump that is marked as a pedestrian crossing, this is called a wombat crossing and requires approval from Main Roads WA (MRWA). Under the current MRWA's warrants for raised priority crossings, treatments such as wombat crossings are only supported where specific thresholds are met, including demonstrated pedestrian demand, traffic volumes, lighting to current standards, and safety concerns that cannot be mitigated through existing site conditions. Based on the available data, this location does not meet the required criteria for the installation of a wombat crossing and it is unlikely the City would be successful in obtaining approval for a wombat crossing at this location. In summary, the section of Country Club Boulevard from Fairway Circle to Spyglass Grove is functioning within its design limit with the majority of vehicles travelling below the 50km/h speed limit. The guidelines give a clear indication that the road does not require a traffic treatment, however the road will continue to be monitored as part of the Traffic Count Program. In addition, if there are any significant changes in the area that might change traffic patterns, the road can be reassessed to determine if any action is required. *It is therefore recommended that Council:* *1 NOTES that the enforcement of hooning and speeding behaviour is the responsibility of the West Australian Police;*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			2 NOTES that traffic counts are undertaken periodically to monitor the road network and that the most recent traffic counts have indicated a very high level of compliance with the 50km/h speed limit; *3 NOTES that Country Club Boulevard has an existing traffic treatment that encourages speed compliance with the 50km/h speed limit;* *4 DOES NOT SUPPORT the request for the installation of a speed hump or an equivalent traffic calming measure as there is an existing traffic treatment in place;* *5 ADVISES the Lead Petitioner of Council's decision.* **Update as at December 2025** The petition was presented to Council on 9 December 2025, where it was received and referred to the Chief Executive Officer for action.
A 158 signature petition has been received from residents of the City of Joondalup in relation in to requesting the City add amenities, such as a BBQ area, drink fountain, toilet block and shade sails, to Barwon Park, Craigie. **RCP00155 (Infrastructure Services)**	9 December 2025	Completed	**Update as at May 2026** Council, at its meeting held on 24 March 2026 (CJ052-03/26 refers), considered the City's recommendation regarding this petition and resolved as follows: *6 in relation to the petition requesting the City add amenities, such as a BBQ area, drink fountain, toilet block and shade sails, to Barwon Park, Craigie:* *6.1 NOTES that Barwon Park, Craigie is classified as a Local Recreation Park and infrastructure such as a barbeque, picnic structure, drinking fountain, toilet block and artificial shade are listed as not supported infrastructure for this classification of park in the Public Open Space Framework;*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			6.2 NOTES that Barwon Park falls within the 400 metre walkable catchment of a number of Neighbourhood Recreation Parks with appropriate infrastructure servicing the wider community; *6.3 DOES NOT SUPPORT the request for additional amenities, such as a BBQ area, drink fountain, toilet block and shade sails, to Barwon Park, Craigie;* *6.4 ADVISES the Lead Petitioner of Council's decision.* **Update as at February 2026** The City receives many requests for new or improved infrastructure within its public open spaces. These requests are assessed firstly against the *Public Open Space Framework* and then, if supported, prioritised against other similar projects across the City. Barwon Park, Craigie is classified as a Local Recreation Park and infrastructure such as a barbeque, picnic structure, drinking fountain, toilet block and artificial shade are listed as not supported infrastructure for this classification of park. The provision of bench seating is considered optional infrastructure. The playspace at Barwon Park was renewed in May 2017 which included a mixed age combination unit with a swing set in rubber softfall located within mature trees, a new bench seat, and a mulched nature play area with timber log steppers. The park also has a footpath connection and irrigation The service level the City strives to provide is for residents to have access to a playspace and park infrastructure within a 400m walkable catchment where possible. Under *State Planning Policy "Liveable Neighbourhoods"*, a 400 metre radius is considered a walkable

<table>
<tr><th>PETITION DETAILS</th><th>DATE OF PRESENTATION TO COUNCIL</th><th>STATUS</th><th>COMMENT</th></tr>
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catchment on the basis that road networks can be navigated within this catchment in a five minute walk to public open space.

Parks within 400m walkable catchment of Barwon Park are:

<table>
<tr><td>Park</td><td>Classification</td><td>Park Infrastructure</td></tr>
<tr><td>Revitalise Park</td><td>Neighbourhood Recreation Park</td><td>Playspace (installed 2016), fitness equipment, seating, picnic shelter and setting, pathways, lighting, irrigation</td></tr>
<tr><td>Pinnacle Park</td><td>Neighbourhood Recreation Park</td><td>Playspace (installed 2015), seating, picnic shelter and setting, BBQ, drink fountain, pathways, lighting, irrigation</td></tr>
<tr><td>Gradient Park</td><td>Neighbourhood Recreation Park</td><td>Playspace (installed 2020), seating, pathways, irrigation</td></tr>
</table>

It is the City’s view that the recreational infrastructure at these parks, and that currently installed in Barwon Park provides a high level of amenity to residents within a 400 metre walkable catchment.

It is therefore recommended that Council:

1 NOTES that Barwon Park, Craigie is classified as a Local Recreation Park and infrastructure such as a barbeque, picnic structure, drinking fountain, toilet block and artificial shade are listed as not supported infrastructure for this classification of park in the Public Open Space Framework;

2 NOTES that Barwon Park falls within the 400 metre walkable catchment of a number of Neighbourhood Recreation Parks with appropriate infrastructure servicing the wider community;
</td></tr>
</table>

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			3 DOES NOT SUPPORT the request for additional amenities, such as a BBQ area, drink fountain, toilet block and shade sails, to Barwon Park, Craigie; *4 ADVISES the lead petitioner of Council's decision.* **Update as at December 2025** The petition was presented to Council on 9 December 2025, where it was received and referred to the Chief Executive Officer for action.
A 64 signature petition has been received from residents of the City of Joondalup in relation to requesting the City consider the full scope and impact of the Traffic Management Improvements and provision of an additional car park to Northshore Drive, Kallaroo and provide nearby residents with detailed plans and consultation opportunities prior to commencement of work. **RCP00156 (Infrastructure Services)**	9 December 2025	Outstanding	**Update as at May 2026** At its meeting held on 24 March 2026 (CJ053-03/26 refers) Council, when considering Motion 11 carried at the Annual General Meeting of Electors, resolved, amongst other things, as follows: *"11.2 DOES NOT SUPPORT the motion to revoke Council's decision on Item CJ102-06/23 – Traffic Management Improvements – Northshore Drive, Kallaroo;* *11.3 REQUESTS the Chief Executive Officer to continue to investigate the potential reduction of the proposed median width to achieve improved amenity outcomes without compromising the safety outcomes of SBS2101 Northshore Drive Treatment project;"* Following this decision of Council, the City has continued its investigation to reduce the proposed median width, without compromising the safety outcomes, and to amend the design accordingly. **Update as at February 2026** The City is considering the matters raised within the petition. **Update as at December 2025** The petition was presented to Council on 9 December 2025, where it was received and referred to the Chief Executive Officer for action.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 55 signature petition has been received from residents of the City of Joondalup in relation to requesting the City consider the full scope and impact of the Traffic Management Improvements and provision of an additional car park to Northshore Drive, Kallaroo and provide nearby residents with detailed plans and consultation opportunities prior to commencement of work. **RCP00157 (Infrastructure Services)**	9 December 2025	Outstanding	**Update as at May 2026** At its meeting held on 24 March 2026 (CJ053-03/26 refers) Council, when considering Motion 11 carried at the Annual General Meeting of Electors, resolved, amongst other things, as follows: *"11.2 DOES NOT SUPPORT the motion to revoke Council's decision on Item CJ102-06/23 – Traffic Management Improvements – Northshore Drive, Kallaroo;* *11.3 REQUESTS the Chief Executive Officer to continue to investigate the potential reduction of the proposed median width to achieve improved amenity outcomes without compromising the safety outcomes of SBS2101 Northshore Drive Treatment project;"* Following this decision of Council, the City has continued its investigation to reduce the proposed median width, without compromising the safety outcomes, and to amend the design accordingly. **Update as at February 2026** The City is considering the matters raised within the petition. **Update as at December 2025** The petition was presented to Council on 9 December 2025, where it was received and referred to the Chief Executive Officer for action.
A 29 signature petition has been received from residents of the City of Joondalup in relation to requesting the City undertake a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout, including all approach and departure legs, due to ongoing excessive vehicle speeds and safety risk.	24 February 2026	Outstanding	**Update as at May 2026** In response to the matters raised in the petition, the City has undertaken a review informed by traffic surveys undertaken in March 2026, reported crash history for the period 2021 to 2025, and the surrounding land use and function of Hodges Drive within the City's road network. Hodges Drive, between Marmion Avenue and Ocean Reef Road, is classified as a District Distributor B Road under Main Roads Western Australia's (MRWA) Functional Road Hierarchy. Roads of this type are intended to move traffic efficiently and safely, carrying higher traffic volumes while connecting neighbourhoods and activity centres to higher

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
RCP00158 (Infrastructure Services)			order roads such as Marmion Avenue and Ocean Reef Road. Speed limits on District Distributor B roads typically range between 60 and 70 km/h, with road and traffic treatments designed to support this movement role while meeting applicable Australian and MRWA standards. This section of Hodges Drive already includes a range of traffic management and safety treatments, including a wide landscaped median, double outreach street lighting, roundabouts at Constellation Drive, Venturi Drive and Ocean Reef Road, two stage pedestrian refuges, and a children's crossing located between Constellation Drive and Venturi Drive. A 40 km/h school zone operates during designated school periods (7:30–9:00am and 2:30–4:00pm) and is supported by 40 km/h pavement markings, flashing LED speed signs, children's crossing warning signage, and bollards and line marking at the crossing. All elements regarding the school zone, which has been approved and installed by MRWA, are in place to indicate its purpose. Speed data indicates a high level of compliance with the posted 70 km/h speed limit outside of school hours, suggesting that general operating speeds on Hodges Drive are consistent with its design and function. During school zone periods, the data shows a lower level of compliance with the 40 km/h school speed limit. In response to this, WA Police have been requested to attend the area during school periods to carry out speed enforcement and driver compliance. A review of reported crashes for the five year period from 2021 to 2025 identified three crashes at the Hodges Drive and Constellation Drive roundabout. These comprised one medical related rear end crash and two minor property damage crashes. No fatal or serious injury crashes were recorded, and the crash history does not indicate a pattern associated with excessive speed or a systemic road design issue. The petition references a number of recognised road safety frameworks and engineering treatments. These frameworks provide important guidance for improving road safety outcomes but are applied

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			proportionately, having a regard to road function, operating environment, and demonstrated risk. On higher order distributor roads such as Hodges Drive, physical traffic calming measures are generally reserved for locations with a demonstrated history of significant safety issues, which is not evident at this site based on available data. Based on the information reviewed, the current evidence does not indicate a safety deficiency that would warrant traffic calming on all approaches to the roundabout or the commissioning of a further formal traffic engineering assessment at this time. Noting the concerns raised, the City will continue to monitor Hodges Drive as part of the traffic count programming as well as any changes in crash history. The City has liaised with WA Police regarding targeted enforcement during school hours. Should future monitoring identify changes in traffic behaviour or safety risk, the matter may be reconsidered accordingly. *It is therefore recommended that Council:* *1 in relation to the petition requesting the City undertake a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout:* *1.1 NOTES that the enforcement of hooning and speeding behaviour is the responsibility of the Western Australian Police;* *1.2 NOTES that this section of Hodges Drive already includes a range of traffic management and safety treatments;* *1.3 NOTES that the current evidence does not indicate a safety deficiency that would warrant traffic calming on all approaches to the roundabout or the commissioning of a further formal traffic engineering assessment at this time;*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			1.4 NOTES that the City has requested the WA Police to undertake targeted speed enforcement during school hours; *1.5 DOES NOT SUPPORT the request for a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout at this time;* *1.6 ADVISES the Lead Petitioner of Council's decision;* **Update as at February 2026** The petition was presented to Council on 24 February 2026, where it was received and referred to the Chief Executive Officer for action.
A 552 signature petition has been received from residents of the City of Joondalup in relation to requesting the City review the Parking Local Law, specifically section 3.4, to allow parking of unattached trailers on verges when public safety and amenity is unaffected. **RCP00159 (Planning and Community Development)**	24 February 2026	Complete	**Update as at May 2026** Council, at its meeting held on 26 May 2026 (CJ107-05/26 refers), considered the City's recommendation regarding this petition and resolved as follows: *That Council:* *1 NOTES ePetition EP1015 requesting a review of the City's Parking Local Law 2023 to allow verge parking of unattached trailers;* *2 DECLINES the request to amend the City's Parking Local Law 2023;* *3 ADVISES the lead petitioner of Council's decision.* **Update as at February 2026** The petition was presented to Council on 24 February 2026, where it was received and referred to the Chief Executive Officer for action.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
A 171 signature petition has been received from residents of the City of Joondalup in relation to requesting the City review the proposed development at Harbour Rise, Hillarys and oppose the current development plan. **RCP00160 (Planning and Community Development)**	24 February 2026	Outstanding	**Update as at May 2026** A development application for a Mixed-Use development (Residential Apartments and Commercial Tenancies) at 35 Martinique Mews, Hillarys, was lodged with the Western Australian Planning Commission (WAPC) under the Part 11B Significant Development Pathway. The development application will be processed by the Significant Development Assessment Unit (SDAU), with the City's role being to undertake an assessment of the application against the relevant planning framework, and to provide a referral response for the WAPC to consider when determining the application. The SDAU is yet to make a determination on this proposal. **Update as at February 2026** The petition was presented to Council on 24 February 2026, where it was received and referred to the Chief Executive Officer for action.
A 109 signature petition has been received from residents of the City of Joondalup in relation to dog management at Sir James McCusker Park, requesting the City to improve safety and hygiene at Sir James McCusker Park, Iluka. **RCP00161 (Infrastructure Services)**	24 March 2026	Outstanding	**Update as at May 2026** The full wording of the petition to Council is as follows: *"We, the undersigned electors of the City of Joondalup, request that the Council take action to improve safety and hygiene at Sir James McCusker Park, Iluka by either:* *1 Removing off lead dog access from Sir James McCusker Park; or;* *2 At minimum, clearly separating off lead dog areas from the playground and enforcing compliance.* *Sir James McCusker Park is a heavily used public space containing a children's playground. Allowing dogs off lead in this area creates safety risks for children and other park users. There have been repeated incidents where dogs off lead were not under effective control near the playground. Dog waste is frequently found on paths, grassed areas, and*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			near playground equipment creating hygiene and health concerns. Families and children should be able to safety enjoy public spaces without needing to avoid areas due to uncontrolled dogs. There are multiple other dedicated off lead dog parks in Joondalup that do not contain playgrounds, making them more suitable locations for dogs to exercise off lead." The concerns raised in the petition are acknowledged and dogs in public spaces has been a polarising topic faced by many communities over the years. To address this the City has been working through a holistic review of animal exercise areas, albeit predominately focusing on dogs. A detailed assessment matrix has been prepared to guide the designation of parks as on lead, off lead or dogs prohibited. The matrix considers park classification, the presence of play spaces, natural areas, and other key park functions. This approach is intended to ensure dog access designations are applied consistently across the City, while balancing community use, environmental protection, and public safety. As such, it is the City's view that the matters raised in the submitted petition are best considered as part of Council's determination of the Dog Management Plan rather than in isolation. In the meantime, City Rangers can be contacted on 9400 4000 for attendance to assist with any matters relating to safety and dog management issues. *It is therefore recommended that Council:* *1 in relation to the petition regarding dog management at Sir James McCusker Park:* *1.1 NOTES that City Rangers can be contacted for attendance to assist with any matters relating to safety and dog management issues;*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			1.2 DOES NOT SUPPORT the request to remove off lead dog access from Sir James McCusker Park at this time; *1.3 NOTES that the designation of parks, including Sir James McCusker Park as either on lead, off lead or dogs prohibited will be considered as part of the City's Dog Management Plan which is currently in development and is proposed to be considered by Elected Members in Quarter 1 of FY2026-27;* *1.4 ADVISES the Lead Petitioner of Council's decision.* **Update as at April 2026** The petition was presented to Council on 24 March 2026, where it was received and referred to the Chief Executive Officer for action.
A 92 signature petition has been received from residents of the City of Joondalup in relation to control timing and strategies for grass management which will achieve both reduced seed set and reduced fire risk. **RCP00162 (Infrastructure Services)**	21 April 2026	Outstanding	**Update as at May 2026** The full wording of the petition to Council is as follows: *"Requests the CEO to investigate the benefits to the City which are likely from early season grass control.* *CEO to present options, on the above, in order for Council to form policies towards adoption of control timing & strategies for grass management which will achieve both reduced seed set & reduced fire risk."* The City undertakes an integrated weed management approach to its weed control in public open spaces in accordance with the *Weed Management Plan 2023-2033* adopted by Council at its meeting held on 28 March 2023 (CJ040-03/23 refers). The objectives of the Weed Management Plan are as follows: • Implement the integrated weed management program to protect biodiversity and maintain amenity in accordance with regulatory requirements.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			• Reduce the reliance on herbicide use by increasing non-chemical weed control methods, where appropriate. • Minimise bushfire risk by undertaking weed control to mitigate fire fuel loads. • Increase communication to the community regarding the City's weed management practices. • Support the community's role in weed management through increased community awareness initiatives. The City uses a variety of mechanical, suppression, chemical-free and chemical (herbicide) application methods, as well as hand weeding. In determining the appropriate weed control method(s) for a given situation the City takes the following into consideration: • the target weed • the season • timing i.e. before weeds set seed • resistance of the weed to specific herbicides • potential residual effects and damage to off-target species • rotation of the type of herbicide used to reduce herbicide resistance • selection of the least toxic herbicide for the target species • site location and any special considerations i.e. near wetlands • weather conditions i.e. rain and wind • effectiveness of outcomes, labour intensity required and cost involved. As discussed in the Weed Management Plan the City's Annual Maintenance Schedules guide the on ground activities including weed control which is implemented in line with the above considerations to ensure the most effective treatment of weeds. Responsibility for fire management within the City is shared between the State Government and the City of Joondalup. Fire management is a key responsibility of local government in accordance with the *Bush Fires*

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Act 1954, *Emergency Management Act 2005*, the accompanying Regulations and State Hazard Plan - Fire (DFES, 2024). Planning at the local level for fire management involves the implementation of prevention, preparedness, and recovery strategies to ensure the risk to life, property, and the natural values of the environment is minimised. Under Section 33 of the *Bush Fires Act 1954*, to assist in the control of bushfires, and/or prevent the spread, all owners and/or occupiers of land within the City of Joondalup's district must, by 31 October each year, or within 14 days of becoming the owner or occupier of land if after that date, remove from the land all inflammable material and/or clear firebreaks in accordance with the following land areas and thereafter to maintain that land and firebreaks up to or including 31 May in the following year. Inflammable material includes any substance likely to catch fire (including grasses), as determined by authorised officers. Firebreaks must be clear of all inflammable material and constructed to allow unobstructed travel for fire appliances. The City's *Bushfire Risk Management Plan 2025-2027* has been developed to provide an ongoing strategic approach to the management of bushland areas to reduce the severity of fire incidents within the City. The plan recognises the need to manage weeds to reduce risk of fire as well as post fire weed management to minimise the impacts of invasive weeds after a fire event. Fuel management is a key focus of the plan with actions to reduce fuel load and fire risk being implemented via: • The City of Joondalup annual works program, focused around mechanical and chemical treatments on City owned reserves. • City reserve management plans which include weed management, access controls, fuel load assessments and maintenance plans.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
			Conducting hazard reduction burning in appropriate bushland reserves and post fire weed management. As such, the City's *Weed Management Plan 2023-2033* and *Bushfire Management Plan 2025-2027* already provides the strategic approach in weed management and fuel load reduction to reduce the severity of fire incidents within the City of Joondalup. *It is therefore recommended that Council:* *1 in relation to the petition regarding control timing and strategies for grass management which will achieve both reduced seed set and reduced fire risk:* *1.1 NOTES that the City's Weed Management Plan 2023-2033 and Bushfire Management Plan 2025-2027 already provides guidance on weed management and fuel load reduction to achieve both reduced seed set and reduced fire risk;* *1.2 DOES NOT SUPPORT the petition request to investigate further options to develop additional policies;* *1.3 ADVISES the Lead Petitioner of Council's decision.* **Update as at April 2026** The petition was presented to Council on 21 April 2026, where it was received and referred to the Chief Executive Officer for action.
A 169 signature petition has been received from residents of the City of Joondalup in relation to stop the announced removal of the existing play equipment from Sherington Park Greenwood.	21 April 2026	Outstanding	**Update as at May 2026** The City is considering the matters raised in the petition. **Update as at April 2026** The petition was presented to Council on 21 April 2026, where it was received and referred to the Chief Executive Officer for action.

PETITION DETAILS	DATE OF PRESENTATION TO COUNCIL	STATUS	COMMENT
RCP00163 (Infrastructure Services)			
A 541 signature petition has been received from residents of the City of Joondalup requesting Council to reassess the design of roadworks on Northshore Drive, Kallaroo, to ensure the retention of mature trees that are highly valued by the community. **CAS-004049 (Infrastructure Services)**	26 May 2026	Outstanding	**Update as at May 2026** The petition was presented to Council on 26 May 2026, where it was received and referred to the Chief Executive Officer for action.
A 3,119 signature petition has been received from residents of the City of Joondalup requesting Council to review and amend the current restrictions placed on Monelli Burns Beach Sunday morning operations. **CAS-004267 (Planning and Community Development)**	23 June 2026	Outstanding	**Update as at May 2026** The petition will be presented to Council on 23 June 2026.
A 71 signature petition has been received from residents of the City of Joondalup requesting Council to consider developing a fenced dog agility course in the southern suburbs of the City of Joondalup. **CAS-004255 (Infrastructure Services)**	23 June 2026	Outstanding	**Update as at May 2026** The petition will be presented to Council on 23 June 2026.

City of Joondalup
Corporate Business Plan 2026–2030

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Alternative formats

This document is available in alternative formats and languages on request. You can make a request by emailing **info@joondalup.wa.gov.au** or calling the City on **(08) 9400 4000**. This document is available on the City's website at **joondalup.wa.gov.au**

If you need to contact us in your own language, you can contact the **Translating and Interpreting Service** on **13 14 50** and ask the Service to contact the City.

If you are deaf or have a hearing or speech impairment, you can contact the City through the **National Relay Service** on **1800 555 660**.

Afrikaans

[translation to be inserted in branded version]

German

[translation to be inserted in branded version]

Italian

[translation to be inserted in branded version]

Mandarin

[translation to be inserted in branded version]

Noongar

[translation to be inserted in branded version]

Spanish

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Acknowledgement of Traditional Custodians

The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past, present and emerging and all Aboriginal and Torres Strait Islander peoples.

Joondalup-ak ngala kaditj Noongar moort nidja Wadjak boodjar-ak kalyakool moondang-ak kaaradj-midi. Ngala Noongar Moort wer baalabang moorditj kaadidjiny koota-djinanginy. Ngala Noongar wer Torres Strait Moort-al dandjoo koorliny kwaba-djinanginy. Koora, yeyi wer kalyakool, ngalak Noongar wer Torres Strait Birdiya wer moort koota-djinanginy.

Translation provided by Yalkarang Consulting.

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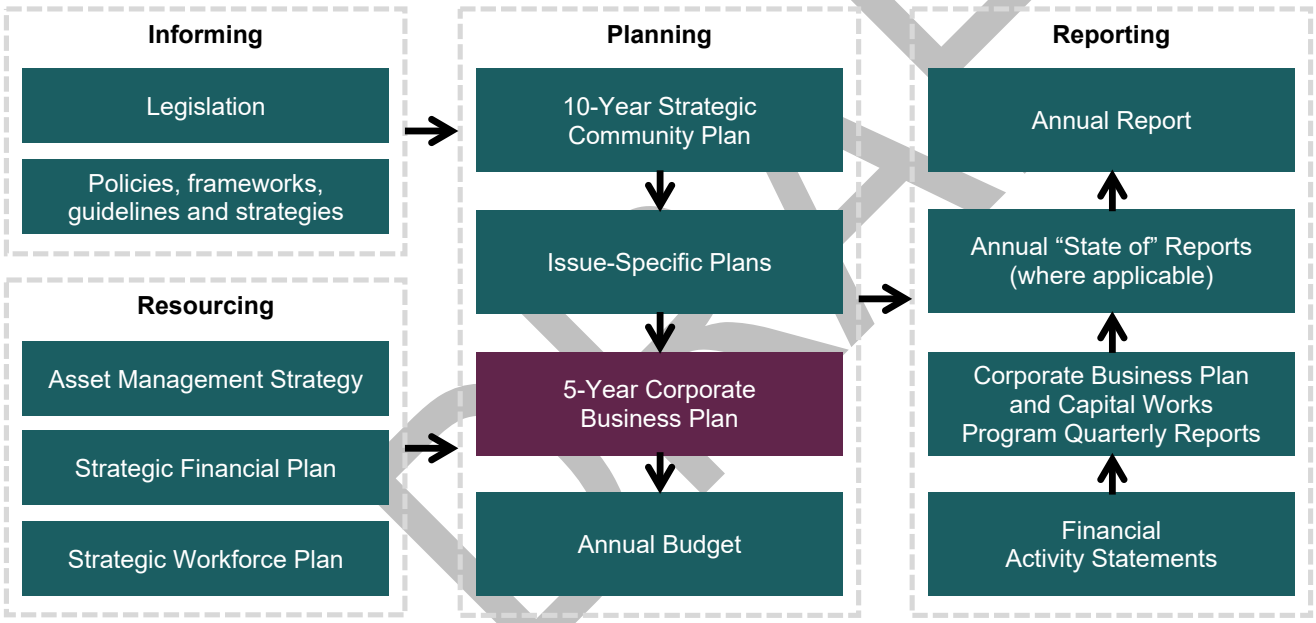
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The purpose of this plan

The 5-Year Corporate Business Plan is our medium-term planning document which contains the programs, activities, projects and initiatives that have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. Every local government in Western Australia is required to have a corporate business plan and we review the plan on an annual basis.

Integrated Planning and Reporting Framework

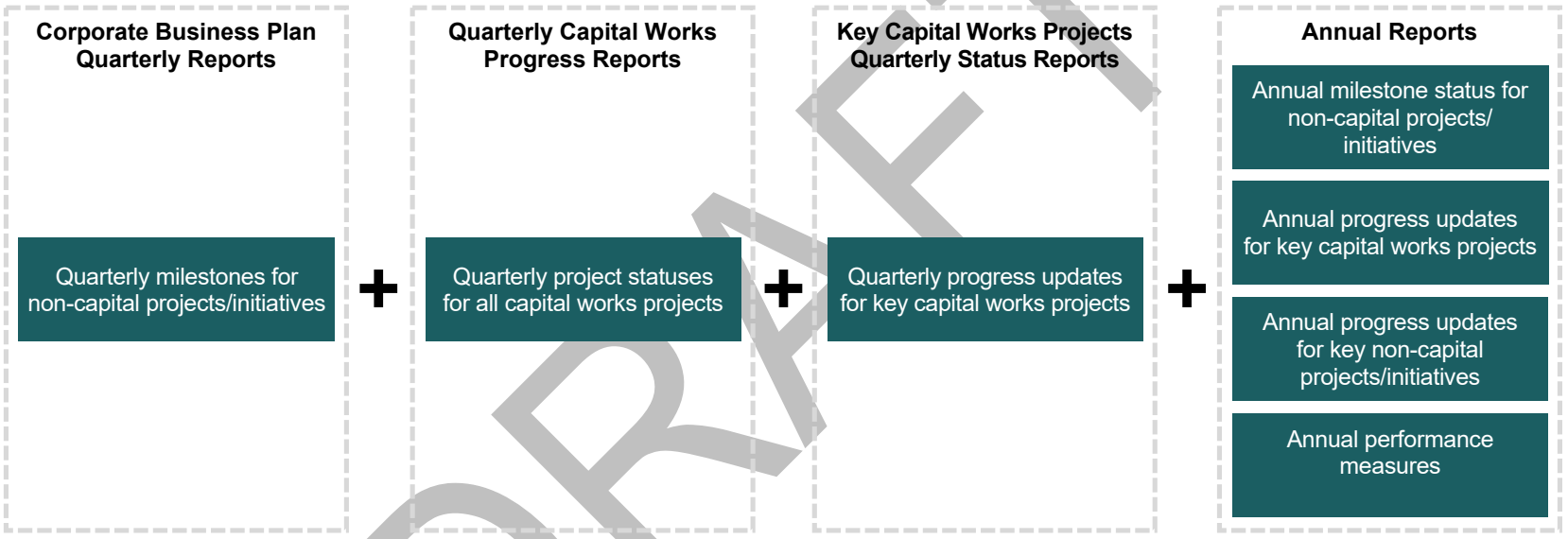
Our 5-Year Corporate Business Plan sits within an Integrated Planning and Reporting Framework which builds-in Informing, Resourcing, Planning and Reporting requirements to ensure transparency and evidence of planned achievements.



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Monitoring our plan

Our Integrated Planning and Reporting Framework prescribes comprehensive performance reporting against the 5-Year Corporate Business Plan and the 10-Year Strategic Community Plan, *Joondalup 2032*. Monitoring and reporting against these plans is undertaken through our Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and our Annual Reports.



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Corporate Business Plan Quarterly Reports

Corporate Business Plan Quarterly Reports are presented to the Council each quarter and are published on our website. The reports provide information on achievements and performance against the quarterly milestones set at the beginning of each year. The reports indicate whether the project or initiative is on time and on budget at the end of each quarter and at the end of the year. Commentary is also provided each quarter on exactly what has been achieved.

Quarterly Capital Works Progress Reports

Capital Works Quarterly Progress Reports are presented to the Council each quarter together with the Corporate Business Plan Quarterly Reports and the Key Capital Works Projects Quarterly Status Reports. The reports are published on our website through the Council Meeting Minutes. The reports provide the quarterly project status against all of the capital works projects listed in the 5-Year Capital Works Program.

Key Capital Works Projects Quarterly Status Reports

Key Capital Works Projects Quarterly Status Reports are presented to the Council each quarter together with the Corporate Business Plan Quarterly Reports and the Quarterly Capital Works Progress Reports. The reports are published on our website through the Council Meeting Minutes. The reports provide quarterly status updates against the key capital works projects identified in this plan.

Annual Report

An Annual Report is presented to the Council each year, as well as to the community through the Annual General Meeting. The report outlines the status of all Corporate Business Plan projects and initiatives at the end of each financial year and provides annual progress updates against the key capital works projects and the key non-capital works projects and initiatives. A new set of performance measures was developed in FY2024–25 and have been included in the Annual Report. These aim to measure the success of the City's 10-Year Strategic Community Plan and 5-Year Corporate Business Plan.

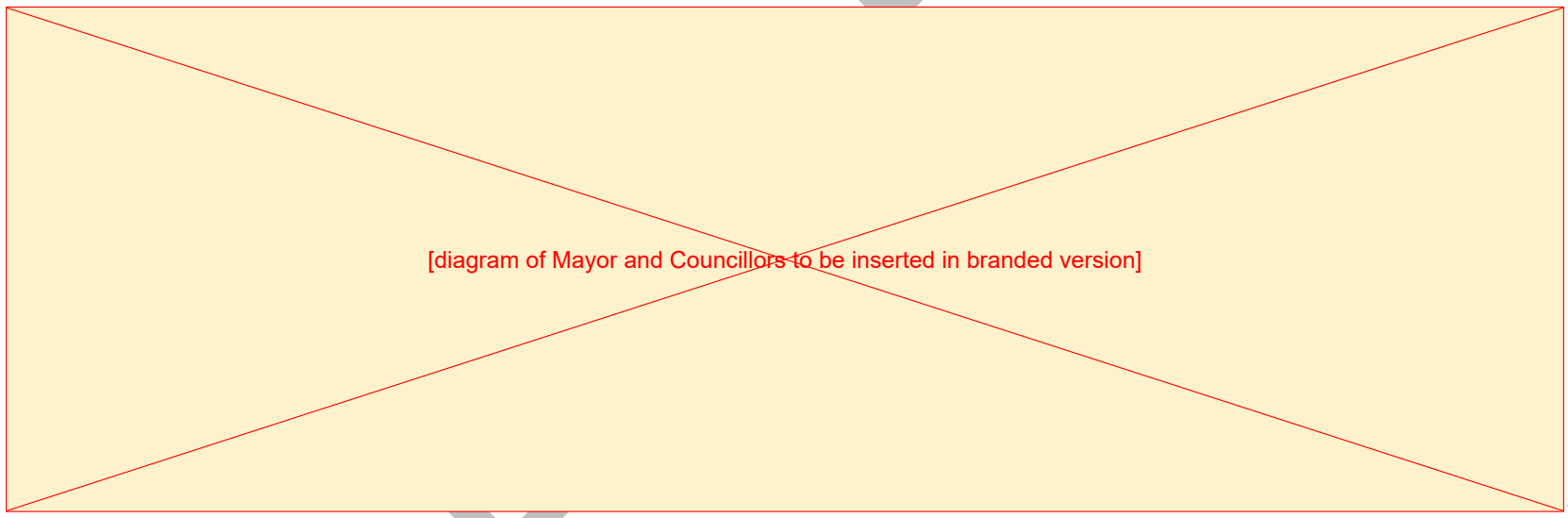
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Your Council

The City of Joondalup Council consists of 13 Elected Members — 12 Councillors representing six wards, and a directly-elected Mayor. As the direct representatives of the community, your Council is responsible for setting the strategic direction of the City of Joondalup and overseeing the allocation of resources to deliver your needs and aspirations.

These responsibilities are guided by the *Local Government Act 1995* which ensures that all duties are executed in accordance with appropriate governance requirements. The Council is responsible for confirming the medium-term priorities of this plan and adopting the programs, activities, projects and initiatives listed. Funding for the delivery of this plan is considered and endorsed by the Council annually through the budget-setting process.

Your Mayor and Councillors



Our organisational structure

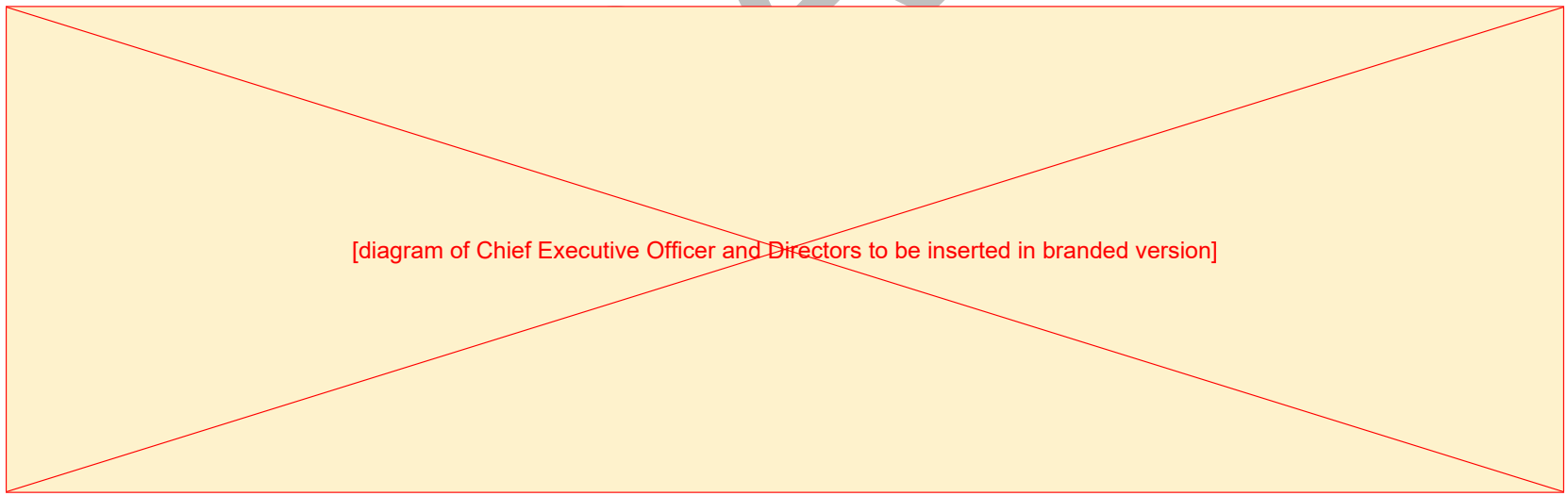
Our organisational structure is designed to facilitate the delivery of programs, activities, projects and initiatives within the five key themes of our 10-Year Strategic Community Plan, *Joondalup 2032*.

The structure is led by our Chief Executive Officer who is supported by an Executive Leadership Team comprising four Directors. Each Director oversees the operations of Business Units formed to meet the City's strategic and operational objectives, legislative responsibilities, and to ensure services are delivered in the most efficient and effective manner.

The Business Units within each Directorate deliver services and infrastructure to the community and provide internal support services. The City of Joondalup is governed by many forms of legislation, policies and governance responsibilities to ensure that services are delivered accountably, ethically and transparently. The resourcing of each Business Unit is informed through our Asset Management Strategy, Strategic Financial Plan and Strategic Workforce Plan.

Each Directorate and Business Unit plays an important role in implementing the programs, activities, projects and initiatives of this plan.

Our Chief Executive Officer and Directors



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A shared vision for the future

Our 10-Year Strategic Community Plan, *Joondalup 2032*, outlines our commitment to achieving a shared vision for the future which is operationalised through the 5-Year Corporate Business Plan:

The City in 2032 has a strong focus on sustainability, liveability, active lifestyles and friendly social interactions. We have a healthy environment, with protected bushland, marine ecosystems and accessible parks and green spaces. We are an environmentally-aware and socially-responsible City. We are a vibrant place where people want to live, work and play, and where people can find everything they need locally.

The City in 2032 caters for every stage of life. People feel welcome here and have a clear sense of belonging. We live in high-quality housing in attractive neighbourhoods which have excellent transport linkages and connectivity. We are multi-generational and multicultural; a place where everyone feels connected and safe.

We celebrate and adopt technology and innovation. We are a hub for education and state-of-the-art health facilities, and we are an active advocate for health and other community services. The City in 2032 is internationally connected — we are a global-facing city, with local amenity, and a powerful sense of community.

A global City: bold, creative and prosperous.

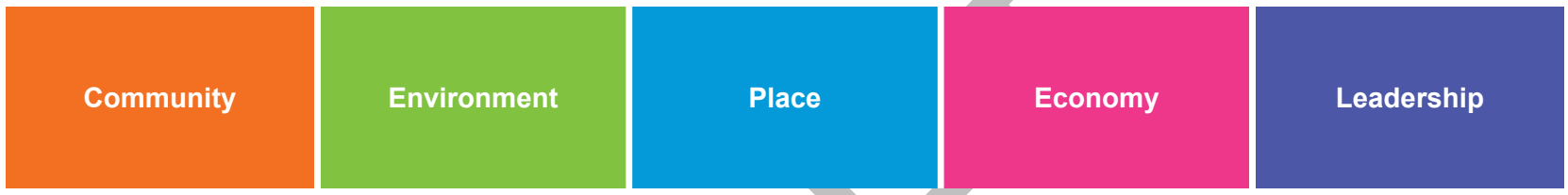
Modifications to the 10-Year Strategic Community Plan

Under regulation 19B of the *Local Government (Administration) Regulations 1996*, local governments are required to provide information of any significant modifications made to the 10-Year Strategic Community Plan in the year. In June 2025, the City completed a minor review of Joondalup 2032, as required under the *Local Government (Administration) Regulations 1996*. This review ensured the plan remains relevant and responsive to the evolving needs of our community. The updated version was adopted by Council at its Ordinary Council Meeting on 24 June 2025, with minor modifications reflecting community feedback, emerging trends, and alignment with current priorities.

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Key themes

The 5-Year Corporate Business Plan is separated into the five key themes of *Joondalup 2032*. These key themes each include an overarching goal and a series of outcomes which reflect the feedback provided to us through the Shaping Your Local Community consultation initiative.



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Our values

Primary values

In alignment with the shared vision for the future, we believe that the following **primary values** should be inherent within any well-functioning and community-driven organisation.

Transparent	Accountable	Honest	Ethical	Respectful	Sustainable	Professional

Distinguishing values

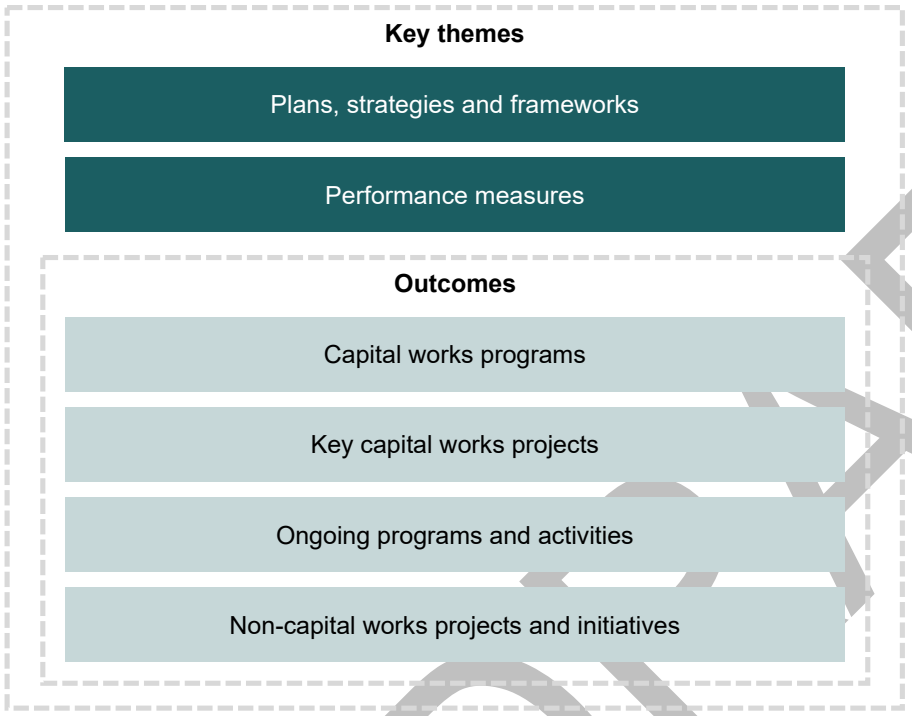
To drive strategic improvement and positioning as leaders in excellence, we have identified the following **distinguishing values** which will guide our direction and operations.

Bold	Ambitious	Innovative
We will make courageous decisions for the benefit of our community and future generations.	We will lead with strength and conviction to achieve our vision for the City.	We will learn and adapt to changing circumstances and adopt creative solutions.

Enterprising	Prosperous	Compassionate
We will undertake ventures that forge new directions for business and the local economy.	We will ensure our City benefits from a thriving economy built on local commercial success.	We will act with empathy and understanding of your needs and ambitions.

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How this plan is structured



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Corporate Business Plan at a glance

Our Corporate Business Plan outlines the plans, strategies and frameworks, capital works programs, ongoing programs and activities, and non-capital projects and initiatives for FY2026–27 under each of the goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. Our **Corporate Business Plan at a glance** shows these listed in summary.

Plans, strategies and frameworks

The following shows how our plans, strategies and frameworks align to the key themes of *Joondalup 2032*. Detailed descriptions of the documents are provided under each key theme section of this plan.

Community	• Access and Inclusion Plan 2021/22–2023/24 • Age-Friendly Plan 2018/19–2022/23 • Community Safety Plan 2026–2030 • Cultural Plan 2021–2025	• Public Art Masterplan • Public Health Plan 2026–2031 • Reconciliation Action Plan 2025–2027 • Regional Homelessness Plan 2022/23–2025/26
Environment	• Bushfire Risk Management Plan 2025–2027 • City of Joondalup Local Emergency Management Arrangements • Climate Change Plan 2025–2035 • Coastal Infrastructure Adaptation Plan 2018–2026 • Environment Strategy 2024–2034 • Local Government Waste Plan — City of Joondalup	• Natural Areas Management Plans • Pathogen Management Plan 2018–2028 • Polyphagous Shot-hole Borer Management Strategy • Waterwise Council Action Plan 2026–2031 • Weed Management Plan 2023–2033 • Yellagonga Integrated Catchment Management Plan 2021–2026
Place	• Asset Management Strategy 2024–2034 • Bike Plan 2025–2035 • Integrated Transport Plan 2024–2034	• Local Planning Strategy • Property Management Framework • Public Open Space Framework
Economy	• Destination Joondalup 2021–2026 • Expanding Horizons 2033 (Economic Development Strategy) • International Economic Development Activities Plan (2017) • Investment Attraction Framework	• Joondalup City Centre Place Activation Plan 2022 • Joondalup: Digital Economy Plan • Place Activation Strategy 2022

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Leadership	• 10-Year Strategic Financial Plan • Advocacy Framework 2022 • Business Continuity Plan • Corporate Marketing Plan 2022–2026 • Governance Framework 2021 • Integrity Framework 2022	• Internal Audit Plan 2023–2026 • Recordkeeping Plan 2020 • Risk Management Framework • Strategic Position Statements • Strategic Workforce Plan 2025–2030

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Capital works programs:

The following shows how the programs from our 5-Year Capital Works Program align to the key themes of *Joondalup 2032*. Sub-program expenditure and revenue are shown under each key theme section of this plan.

Environment	• Park and public open space · Foreshores and natural areas program

Place	• Buildings and facilities
	  · Building construction works program
	  · Major projects program
	• Civil construction
	  · Coastal management program
	  · Lighting program
	  · New paths program
	  · Path replacement program
	  · Road construction program
	  · Road preservation and rehabilitation program
	  · Stormwater drainage program
		• Park and public open space
		  · Parks development program
		  · Parks equipment program
		  · Streetscape enhancement program
		• Traffic management
		  · Blackspot program
		  · Local traffic management program
		  · Parking facilities program

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Ongoing programs and activities:

The following shows how our ongoing programs and activities align to the key themes of *Joondalup 2032*. These include programs and activities that are considered "business as usual". Ongoing actions for these programs and activities are provided under each key theme section of this plan.

Community	• Aboriginal Engagement and Reconciliation • Age-friendly initiatives • Animal management • Art collection maintenance and acquisitions • Arts development program • Citizenship ceremonies • Civic functions • Communities in-Focus program • Community Transport program • Craigie Leisure Centre health and fitness programs • Cultural events program • Environmental health • Graffiti removal	• Library programs, activities and events • Library services • Local history service • Public areas CCTV • Public art projects • Road safety education program • Sport and recreation development • Swimming pool inspections • Visual arts exhibition program and Joondalup Contemporary Art Gallery • Volunteer Joondalup program • Youth development initiatives
Environment	• Bulk waste collection and processing • Bushfire community education program • Bushfire hazard reduction program • Coastal monitoring • Emergency management • Energy management • Environmental education program • Firebreak inspections	• Groundwater management • Illegal dumping • Litter collection • Midge monitoring • Natural areas maintenance • Scheme water management • Waste collection and processing • Waste education program

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Place	• Active transport education program • Building applications • Building maintenance program • City land portfolio management • Club funded upgrade applications • Community venue management • Development applications • Development compliance • Drainage maintenance • Land purchase inquiries	• Leases and licences • Local-area traffic management investigations • Parking management • Pathway maintenance • Public open space maintenance • Road maintenance • Transport liaison and advocacy • Urban forest management • Weed management
Economy	• Business engagement • Business programs and events • City-led place activation • Community-led place activation	• Destination and visitor economy • Economic development • Investment attraction • Sector cluster groups
Leadership	• Advocacy • Asset inventory management • Asset revaluations and statutory reporting • Business continuity program • City electronic communication • City publications • Community consultation • Complaints and compliments management • Correspondence to the City • Council meetings — community participation • Customer care	• Customer payments • Elected Member training • Employee recruitment and retention • Employee training • Freedom of information • Grant funding • Integrity and conduct controls • Internal audit program • Procurement of goods and services • Risk management program • Workplace health and safety

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Non-capital projects and initiatives:

The following shows how our non-capital projects and initiatives align to the key themes of *Joondalup 2032*. These include projects and activities that will not result in capital expenditure or are not yet ready be included in the 5-Year Capital Works Program. Detailed descriptions of, and quarterly milestones for the projects and activities are provided under each key theme section of this plan.

Community	• Access and Inclusion Plan • Age-Friendly Plan • Community Development Strategy • Community Funding Program • Community Safety Plan • Corporate Sponsorship Program • Dog Management Plan • Hillarys Dog Beach — asbestos management	• Joondalup performing arts centre • Libraries Strategy • Local laws • Public Health Plan • Reconciliation Action Plan • Regional Homelessness Plan • Road Safety Management Plan
Environment	• Bushfire Risk Management Plan • Climate Change Plan • Coastal Hazard Risk Management and Adaptation Plan • Food organics, garden organics (FOGO) bin service • Future waste disposal options • Joondalup lighting initiative	• Natural area management (major conservation) • Streetlight ownership review • Waste to Energy solution • Waterwise Council Program • Yellagonga Catchment management
Place	• Activity reserve and community facility review • Bike Plan • Club Night Lights Program and Community Sporting and Recreation Facilities Fund • Electric vehicle position • Joondalup Activity Centre Plan review • Joondalup City Centre land optimisation	• Joondalup City Centre multi-storey car park — business case • Local Planning Strategy review • Ocean Reef Marina • Parking Supply and Management Plan • Strategic transport planning • Warwick Precinct Structure Plan
Economy	• Joondalup City Centre Place Activation Plan review	• Expanding Horizons 2033 (Economic Development Strategy) minor review

Leadership	• 5-Year Capital Works Program • 5-Year Corporate Business Plan • 10-Year Strategic Community Plan • 10-Year Strategic Financial Plan • Annual Budget • Annual collection for non-public sector authorities • Annual Financial Report • Annual Report • Benefits Realisation Program • City of Joondalup website redevelopment project — phase 2 • Compliance Audit Return • Core system replacement project (Project Axiom) • Council policies — development and review • Customer satisfaction survey	• Community perceptions survey • Delegated Authority Manual review • Elected Member attraction • Elected Member induction program • Elected Member strategic development session • Governance Framework • Local government elections • Local government reform • Privacy and Responsible Information Sharing reforms • Recordkeeping Plan • Strategic Community Reference Group • Strategic Position Statements • Submissions to State and Federal Governments • Ward boundary review

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Performance measures:

The following shows how our performance measures align to the key themes of *Joondalup 2032*. More detailed information about each of the measures are provided under each key theme section of the plan.

Community	• Percentage of the community who report feeling safe in their local community • City of Joondalup Liveability Score • Percentage of the community satisfied with the accessibility and inclusion available to them within the community • Net Promoter Score — Craigie Leisure Centre • Percentage of the community satisfied with the library services provided by the City of Joondalup • Percentage of resident satisfaction with City of Joondalup's cultural events, festivals, art exhibitions and public art • Percentage of the community satisfied with the cultural representation in City of Joondalup's services, programs, events and materials

Environment	• Percentage of natural areas protected within City of Joondalup reserves • Amount of native vegetation protected under the City of Joondalup's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever • Percentage of the community who value/visit/enjoy the City's local bushland, wetland and coastal areas • Percentage increase in vegetation quality scores within each site category (eg dunes, wetlands) over a specific period • Percentage residential waste diverted from landfill in the City of Joondalup • Percentage decrease in the annual tonnage of litter collected • Percentage of community who feel they live in a clean environment • Percentage of groundwater usage within prescribed allocation limits • Percentage reduction in scheme water usage compared to a baseline year • Percentage reduction in greenhouse gas emissions compared to a baseline year • Percentage decrease in emission due to renewable energy generation • Percentage of the community who feel informed and prepared for the impacts of climate change and natural disasters

Place	• Percentage of the community satisfied with ease of movement between points of interest in the city • Percentage of the community who feel they have access to a range of transport options in their local area • Community satisfaction with City of Joondalup parking management and provision (availability of parking etc) • Percentage progress towards the State Government's dwelling infill targets • Percentage of canopy cover in the city • Percentage resident satisfaction with City of Joondalup parks • Percentage of residences within 400 metres of a recreation park or natural area • Percentage of community buildings that meet accessibility standards • Percentage of community facilities with multi-purpose or adaptable spaces • Percentage of community satisfied with the City of Joondalup's community facilities
Economy	• Percentage increase in GST-registered businesses over a specific period (eg year-on-year growth) • Percentage of businesses satisfied with the City of Joondalup as a location to operate your business • Percentage of businesses who are satisfied with the support provided by the City of Joondalup for their business • Percentage increase in local employment opportunities created by businesses in the city • Business satisfaction with parking management (availability) and pedestrian access to commercial areas • Percentage increase in Gross Regional Product and contribution to total economic output • Percentage of visitors to the city year-on-year • Economic impact of major City of Joondalup-led events
Leadership	• Full time employees per 1000 residents • Percentage of Elected Members attending civic meetings, sessions or workshops • Percentage of project/activity delivered within target timeframes • Average duration of Council meetings • Value of competitive grant funding received (State, Federal, other) • Percentage of the community satisfied with the City of Joondalup's advocacy on behalf of the community • Percentage of grants applied for that are successful • Percentage of residents who trust/have high confidence in the City of Joondalup • Percentage of resident satisfaction with the City of Joondalup's community consultation and engagement • Percentage of resident satisfaction with the City of Joondalup's communications • Percentage of community who are satisfied with value for money for rates • Percentage of collection rate of municipal revenues

Key priorities for FY2026–27

The following projects and initiatives have been identified by the Council as key priorities for FY2026–27.

Key capital works projects

Capital works projects are those detailed in our 5-Year Capital Works Program. The following lists the key capital works projects for FY2026–27. Note only those capital works projects with reportable actions for FY2026–27 have been considered as key capital works projects for this financial year. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions, planned completion dates, and total project budgets are provided under each key theme section of this plan.

Community	• Heathridge Park redevelopment • MacNaughton Park Clubroom facility upgrade • Sorrento Surf Life Saving Club redevelopment
Environment	• Joondalup City Centre lighting
Place	• Eddystone Avenue — Joondalup Drive to Honeybush Drive • Greenwood north-east cluster parks revitalisation • Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard • Hepburn Avenue/Moolanda Boulevard roundabout construction • Hillarys cycle network expansion • Joondalup Drive/Hodges Drive intersection upgrade • Northshore Drive boulevard treatment • Whitfords Avenue/Craigie Leisure Centre/Pinnaroo Valley Memorial roundabout design
Economy	• Burns Beach — cafés/kiosks/restaurants • Burns Beach Coastal Node redevelopment

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Key non-capital projects and initiatives:

Non-capital projects and initiatives are listed in this plan. The following lists the key non-capital projects and initiatives for FY2026–27. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions and quarterly milestones for these projects and initiatives are provided under each key theme section of this plan.

Community	• Community Safety Plan • Dog Management Plan • Hillarys Dog Beach — asbestos management • Joondalup performing arts centre
Environment	• Future waste disposal options • Coastal Hazard Risk Management and Adaptation Plan
Place	• Local Planning Strategy review • Ocean Reef Marina
Economy	• Nil
Leadership	• Core system replacement project (Project Axiom) • Privacy and Responsible Information Sharing reforms

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1 Community

Our goal

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.

Your outcomes

1-1 Healthy and safe

You feel healthy and safe in your local community.

1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

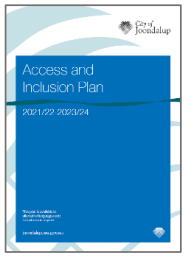
1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

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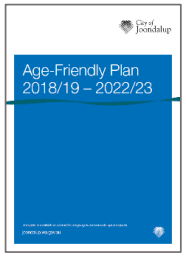
Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



Access and Inclusion Plan 2021/22–2023/24

The Access and Inclusion Plan guides us in planning and implementing improvements to access and inclusion across City services, events, venues, communication, and employment. Access and inclusion plans are a requirement of all local governments under the *Disability Services Act 1993*. We provide progress reports annually to the State Government. This plan will be reviewed in FY2026–27.

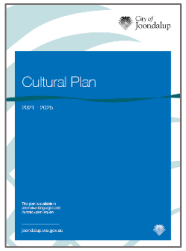


Age-Friendly Plan 2018/19–2022/23

The Age-Friendly Plan articulates our commitment to fostering active ageing environments, where opportunities for health, wellbeing, security and participation are maximised to achieve optimal quality of life. The plan addresses the localised needs of an ageing population through the development of effective actions related to the physical and social environment. Despite the extension beyond the originally published timeframe, this plan continues to be operational and meets the City's legislative obligations in this area. This plan will be reviewed in FY2026–27.

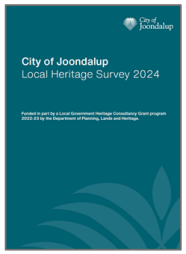
Community Safety Plan 2026–2030

The Community Safety Plan addresses community safety issues across the City, including parking management, animal management, CCTV, graffiti removal and community amenity. The plan will ensure the community feels connected and safe through direct service provision, as well as support and encourage local organisations and community-led activities.



Cultural Plan 2021–2025

The Cultural Plan provides strategic direction for our arts and cultural activities over a 5-year period to ensure investment is directed towards the programming and infrastructure most valued by the community. The plan addresses the establishment of a significant cultural facility, investment in accessible visual art, event promotion and attraction, and the promotion of local opportunities for arts development. Review of this plan is due; however, it is not scheduled for FY2026–27 due to financial constraints.



Local Heritage Survey 2024

The Local Heritage Survey is an inventory of places which are or may become culturally significant to the local community. The survey provides us with a cultural and historical record of the City, assists us in making and implementing decisions that are in harmony with cultural heritage values, and assists us in preparing a Heritage List. All local governments in Western Australia are required to prepare Local Heritage Surveys under the *Heritage Act 2018* and subsidiary legislation.

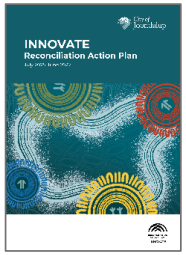


Public Art Masterplan

The Public Art Masterplan provides us with an overarching framework and set of standards for all public art within the City. The masterplan details the priorities and goals for public artwork and identifies opportunities for future artworks which align with the needs of the community. The Public Art Masterplan ensures that our investment in public artworks can achieve maximum community and placemaking impact.

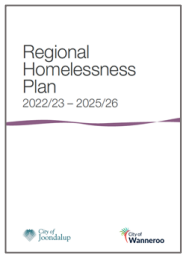
Public Health Plan

The Public Health Plan responds to local health risks and establishes objectives and policy priorities for the promotion and protection of public health in the City. The plan is a requirement of the *WA Public Health Act 2016*.



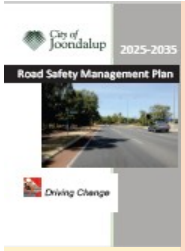
Reconciliation Action Plan 2025–2027

The Reconciliation Action Plan sets out the City of Joondalup's commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives the City an opportunity to think deeply about what reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change.



Regional Homelessness Plan 2022/23–2025/26

The Regional Homelessness Plan is a joint plan with the City of Wanneroo which clarifies our roles in addressing homelessness through a strong coordinated response. The Plan includes a series of actions which demonstrate our commitment to ensuring that people at-risk of experiencing homelessness have the optimum opportunity to improve their circumstances.



Road Safety Management Plan 2025–2035

The Road Safety Management Plan identifies specific actions, responsibilities and measures to promote safer roads across the City. The plan was developed in accordance with the State Government's Local Government Road Safety Management Planning Process Guide.

Performance measures

Community	Measure	Target/trend	Collection frequency
	Percentage of the community who report feeling safe in their local community	Maintain baseline plus increasing trend*	Biennial
	City of Joondalup Liveability Score	To be determined	Annual
	Percentage of the community satisfied with the accessibility and inclusion available to them within the community	Maintain baseline plus increasing trend*	Biennial
	Net Promoter Score — Craigie Leisure Centre	35	Annual
	Percentage of the community satisfied with the library services provided by the City of Joondalup	To be determined	Biennial
	Percentage of resident satisfaction with City of Joondalup's cultural events, festivals, art exhibitions and public art	Maintain above 80%	Biennial
	Percentage of the community satisfied with the cultural representation in City of Joondalup's services, programs, events and materials	Maintain baseline plus increasing trend*	Biennial

*Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 1-1 Healthy and safe

You feel healthy and safe in your local community.

Ongoing programs and activities

Program/activity	Ongoing actions
Animal management	Promote and support responsible pet ownership and compliance with the *Dog Act 1976, Cat Act 2011*, and subsidiary legislation.
Environmental health	Deliver environmental health initiatives and programs in the community, including inspections and assessments relating to food, noise, disease, pest control and safety in accordance with the *Public Health Act 2016* and subsidiary legislation, and relevant local laws.
Graffiti removal	Remove graffiti from public spaces to minimise the impact of criminal damage and promote safe and welcoming neighbourhoods.
Public areas CCTV	Operate and manage the City's CCTV network to deter criminal, anti-social and suspicious activity.
Responsible pet ownership — schools' education program	Deliver scheduled activities and events as part of the responsible pet ownership — schools' education program to local schools.
Road safety education program	Deliver scheduled activities and events as part of the road safety education program to schools and the broader community.
Swimming pool inspections	Inspect all private swimming pools across the City at least once every 4 years in accordance with *Building Act 2011* and subsidiary legislation.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Community Safety Plan A plan that addresses community safety issues across the City, including parking management, animal management, CCTV, graffiti removal and community amenity. The plan will ensure the community feels connected and safe through direct service provision, as well as support and encourage local organisations and community-led activities.	Q1	• Deliver scheduled actions from the Community Safety Plan 2026–2030 for the quarter.	●	●	●	●
	Q2	• Deliver scheduled actions from the Community Safety Plan 2026–2030 for the quarter.				
	Q3	• Deliver scheduled actions from the Community Safety Plan 2026–2030 for the quarter.				
	Q4	• Deliver scheduled actions from the Community Safety Plan 2026–2030 for the quarter.				
Dog Management Plan A plan that guides the City's approach to managing dogs within the district, including legislative and regulatory instruments, behavioural management, and community education and awareness.	Q1	• Present the draft Dog Management Plan 2026–2036 to Council seeking endorsement • Deliver scheduled actions from the Dog Management Plan 2026–2036 for the quarter.	●	●	●	●
	Q2	• Deliver scheduled actions from the Dog Management Plan 2026–2036 for the quarter.				
	Q3	• Deliver scheduled actions from the Dog Management Plan 2026–2036 for the quarter.				
	Q4	• Deliver scheduled actions from the Dog Management Plan 2026–2036 for the quarter.				
Hillarys Dog Beach — asbestos management Management of residual asbestos at Hillarys Dog Beach in accordance with the approved Ongoing Site Management Plan, and direction from the Department of Water and Environmental Regulation and the Department of Health.	Q1	• Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	●	●	●	
	Q2	• Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.				
	Q3	• Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.				
	Q4	• Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.				

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Local laws Local laws made under the WA *Local Government Act 1995* and subsidiary legislation to cover matters considered necessary for the good government of the City. Local laws are reviewed every 15 years in accordance with the Act.	Q1	• Progress amendments to local laws as required.	●	●	●	●
	Q2	• Progress amendments to local laws as required.				
	Q3	• Progress amendments to local laws as required.				
	Q4	• Progress amendments to local laws as required.				
Public Heath Plan A plan that responds to local health risks and establishes objectives and policy priorities for the promotion and protection of public health in the City. The plan is a requirement of the WA *Public Health Act 2016.*	Q1	• Deliver scheduled actions from the Public Health Plan.	●	●	●	●
	Q2	• Deliver scheduled actions from the Public Health Plan.				
	Q3	• Deliver scheduled actions from the Public Health Plan.				
	Q4	• Deliver scheduled actions from the Public Health Plan.				
Road Safety Management Plan A plan that identifies specific actions, responsibilities and measures to promote safer roads across the City. The plan was developed in accordance with the State Government's Local Government Road Safety Management Planning Process Guide.	Q1	• Deliver scheduled actions from the Road Safety Management Plan 2025–2035.	●	●	●	●
	Q2	• Deliver scheduled actions from the Road Safety Management Plan 2025–2035.				
	Q3	• Deliver scheduled actions from the Road Safety Management Plan 2025–2035.				
	Q4	• Deliver scheduled actions from the Road Safety Management Plan 2025–2035.				

Outcome 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

Ongoing programs and activities

Program/activity	Ongoing actions
Age-friendly initiatives	Deliver scheduled programs, activities and events for older residents that foster active ageing environments, where opportunities for health, wellbeing, security, and participation are maximised to achieve optimal quality of life.
Communities in-Focus program	Deliver scheduled programs, activities and events as part of the Communities in-Focus program to help identify and build on the existing skills, experience and knowledge already present.
Community Transport program	Deliver the Community Transport program to eligible community members and provide affordable transport from the home to local shopping centres and libraries.
Youth development initiatives	Deliver scheduled programs, activities and events through the City's youth centres, Youth Truck and Youth Events program that foster healthy, resilient, informed and engaged young people, and promote and celebrate the role of young people in the community.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Access and Inclusion Plan A plan which contributes towards the creation of accessible and inclusive communities through the provision and improvement of services, events, processes, and spaces for the community. Access and inclusion plans are a requirement of all local governments	Q1	• Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter. • Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to the Department of Communities.	●	●	●	●
	Q2	• Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter. • Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to Council for noting.				
	Q3	• Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.				

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Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
under the WA *Disability Services Act 1993*.	Q4	• Deliver activities from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.				
Age-Friendly Plan A plan which articulates the City's commitment to fostering active ageing environments, where opportunities for health, wellbeing, security and participation are maximised to achieve optimal quality of life.	Q1	• Deliver scheduled actions from the Age-Friendly Plan 2018/19-2022/23 for the quarter.	●	●	●	●
	Q2	• Deliver scheduled actions from the Age-Friendly Plan 2018/19-2022/23 for the quarter. • Present the Age-Friendly Plan Annual Progress Report to Council for noting.				
	Q3	• Deliver scheduled actions from the Age-Friendly Plan 2018/19-2022/23 for the quarter.				
	Q4	• Deliver scheduled actions from the Age-Friendly Plan 2018/19-2022/23 for the quarter.				
Community Development Strategy A new strategy that will guide the integrated delivery of City programs and infrastructure that support community development, youth development, access and inclusion, and age-friendly communities.	Q1	• Progress the development of the Community Development Strategy 2026–2030.	●	●	●	●
	Q2	• Progress the development of the Community Development Strategy 2026–2030.				
	Q3	• Present the draft Community Development Strategy 2026–2030 to Elected Members seeking feedback.				
	Q4	• Present the draft Community Development Strategy 2026–2030 to Council seeking endorsement.				
Community Funding Program A funding program intended for the delivery of community-initiated projects, programs and events that benefit the City of Joondalup community.	Q1	• Advertise round 1 of the Community Funding Program and deliver information workshops.	●	●	●	●
	Q2	• Evaluate the submissions received and provide recommendations for round 1 of the Community Funding Program.				
	Q3	• Issue the funding agreements and payments for successful applicants of round 1 of the Community Funding Program. • Advertise round 2 of the Community Funding Program and deliver information workshops.				
	Q4	• Evaluate the submissions received and provide recommendations for round 2 of the Community Funding Program. • Issue the funding agreements and payments for successful applicants of round 2 of the Community Funding Program.				

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Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Corporate Sponsorship Program A funding program intended for the delivery of accessible events, programs and activities, held within the City.	Q1	• Open Round 1 of the Corporate Sponsorship Program. • Evaluate submissions received and provide recommendations for Round 1 of the Corporate Sponsorship Program.	●	●	●	●
	Q2	• Present applicants for funding greater than $10,000 to Council for consideration. • Issue funding agreements for successful applicants of Round 1 of the Corporate Sponsorship Program.				
	Q3	• Open Round 2 of the Corporate Sponsorship Program if there are remaining funds available in the Corporate Sponsorship budget.				
	Q4					
Regional Homelessness Plan A joint plan with the City of Wanneroo which includes a series of actions that demonstrate the Cities' commitment to ensuring people at-risk of experiencing homelessness have the optimum opportunity to improve their circumstances.	Q1	• Deliver scheduled actions from the Regional Homelessness Plan for the quarter.	●	●	●	
	Q2	• Deliver scheduled actions from the Regional Homelessness Plan for the quarter.				
	Q3	• Deliver scheduled actions from the Regional Homelessness Plan for the quarter.				
	Q4	• Deliver scheduled actions from the Regional Homelessness Plan for the quarter.				

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Outcome 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

Key capital works projects

Capital works project	Suburb	Planned completion*	Total project budget
Heathridge Park redevelopment This project will redevelop the facilities at Heathridge Park, including refurbishment of the existing Heathridge Community and construction of a new two-storey community sporting facility. Works will also include other upgrades to the park, including a new nature-based playground, new/upgraded tennis courts, a new barbeque/picnic area, and a new half-court basketball pad. In FY2026–27, the detailed design for the new community sporting facility will be completed, and the procurement process will commence.	Heathridge	FY2029–30	
MacNaughton Park Clubroom facility upgrade This project will upgrade the MacNaughton Park Clubroom facility and will include the potential construction of a new facility to provide meeting rooms, toilets, changerooms, universal access toilets and additional storage. In FY2026–27, the detailed design will be completed, and the procurement process will commence.	Kinross	FY2028–29	
Sorrento Surf Life Saving Club redevelopment This project will redevelop the existing Sorrento Surf Life Saving Club facility. Works will include a commercial facility and northern toilet block which will aim to support and enhance usage. In FY2026-27, subject to Council decision, construction will commence on the community facilities component of the project.	Sorrento	FY2027–28	

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

Ongoing programs and activities

Program/activity	Ongoing actions
Craigie Leisure Centre health and fitness programs	Deliver a range of programs at Craigie Leisure Centre to promote health and fitness, including gym memberships, group fitness, leisure and aquatics programs.
Library programs, activities and events	Deliver a range of programs, events and activities that provide opportunities for the community to learn, recreate and connect, with a focus on life-long learning and literacy.
Library services	Provide library resources and services at City of Joondalup libraries and online, and provide safe, flexible, and accessible spaces for the community.
Sport and recreation development	Deliver a range of programs, activities, events and one-one-one assistance to local club volunteers to assist them in performing their roles and ensuring ongoing club sustainability and success.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Libraries Strategy A new strategy that will guide the future delivery of library programs, services and events across the City's four libraries. The strategy will address the increasing opportunities and challenges faced by public libraries in terms of changing demographics, technological growth and economic and social change.	Q1	• Commence development of the draft Libraries Strategy.				
	Q2	• Present the draft Libraries Strategy to Elected Members.				
	Q3					
	Q4					

Outcome 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

Ongoing programs and activities

Program/activity	Ongoing actions
Art collection maintenance and acquisitions	Manage the City's Art Collection, including acquisition, maintenance and management.
Arts development program	Deliver the annual program of community arts development activities, including the Community Funding, and Connecting Creatives database.
Cultural events program	Deliver the annual program of cultural events that offer access to the arts for the local community and brings visitors to the region.
Public art projects	Deliver public art projects in accordance with the Public Art Masterplan that contribute to an appreciation of the City's cultural and natural heritage and enhance the public realm.
Visual arts exhibition program and Joondalup Contemporary Art Gallery	Deliver the annual program of visual arts that provides the community with access to contemporary, quality artworks, supports local arts development, and promotes Joondalup as a vibrant cultural destination.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030-31
Joondalup performing arts centre Investigations into an arts facility proposed for the hosting of performing arts and cultural events and other activities within the Joondalup City Centre.	Q1	• Progress actions towards the development of a business case for a Joondalup performing arts centre. • Present reports to Elected Members on the progress and status of the project as required.				
	Q2	• Progress actions towards the development of a business case for a Joondalup performing arts centre. • Present reports to Elected Members on the progress and status of the project as required.	●	●	●	●
	Q3	• Progress actions towards the development of a business case for a Joondalup performing arts centre.				

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030-31
		• Present reports to Elected Members on the progress and status of the project as required.				
	Q4	• Progress actions towards the development of a business case for a Joondalup performing arts centre. • Present reports to Elected Members on the progress and status of the project as required.				

Outcome 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Ongoing programs and activities

Program/activity	Ongoing actions
Aboriginal engagement and reconciliation	Establish, entrench, and promote the City's commitment to reconciliation with Aboriginal and Torres Strait Islander peoples.
Citizenship ceremonies	Deliver citizenship ceremonies in accordance with the Department of Home Affairs' guidelines.
Civic functions	Deliver scheduled civic functions that recognise the valuable contributions of key City stakeholders.
Local history service	Deliver scheduled local history programs, activities and events at the City of Joondalup libraries that help to preserve, share and celebrate the City's local and regional history

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Reconciliation Action Plan A plan that sets out the City of Joondalup's commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives the City an opportunity to think deeply about what reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change.	Q1	• Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter. • Submit the Reconciliation Action Plan 2025–2027 Impact Survey to Reconciliation Australia.				
	Q2	• Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter. • Present the Reconciliation Action Plan 2025–2027 Annual Progress Report to Council for noting.	●	●	●	●
	Q3	• Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.				
	Q4	• Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.				

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2 Environment

Our goal

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

Your outcomes

2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

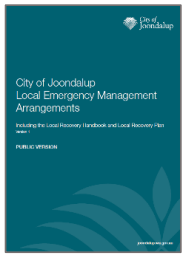
Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



Bushfire Risk Management Plan 2025–2027

The Bushfire Risk Management Plan provides an ongoing strategic approach to the management of bushland areas to reduce the incidence of fire within the City.



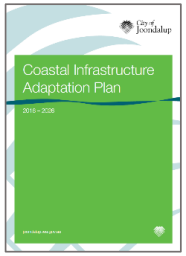
City of Joondalup Local Emergency Management Arrangements

The City of Joondalup Local Emergency Management Arrangements provide an operational guide for the recovery phase of an emergency that might occur in our region. The aim of the document is to detail our emergency management arrangements and to ensure that a recorded understanding exists between the agencies and stakeholders involved in managing emergencies within the City. Local emergency management arrangements are a requirement for all local governments under the *Emergency Management Act 2005*.



Climate Change Plan 2025–2035

The Climate Change Plan guides our climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.



Coastal Infrastructure Adaptation Plan 2018–2026

The Coastal Infrastructure Adaptation Plan guides our response to the future impacts of climate change along the coastline. The plan aims to ensure we are adequately prepared to adapt to current and future coastal hazards, and to ensure the risk to City of Joondalup infrastructure and assets is minimised.



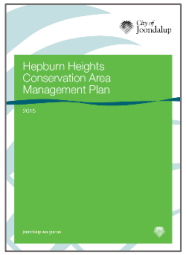
Environment Strategy 2024–2034

The Environment Strategy provides a framework for us to be environmentally sustainable by protecting and enhancing the environment and minimising the use of natural resources. The strategy is a high-level planning document that guides a number of issue-specific environmental plans which provide detailed actions and performance measures to address individual environmental issues.



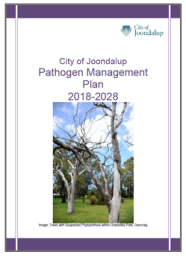
Local Government Waste Plan — City of Joondalup

The Local Government Waste Plan leads our waste management practices which align with the objectives of the State Waste Avoidance and Resource Recovery Strategy 2030. The Plan focuses on improving our practices and providing the groundwork to inform the long-term planning for waste. Waste management plans are a requirement of all local governments under the *Waste Avoidance and Resource Recovery Act 2007*.



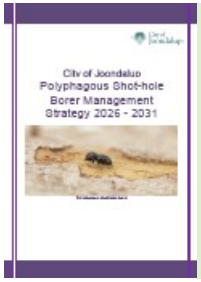
Natural Area Management Plans

We have a range of Natural Area Management Plans which cover a number of sites across the City of Joondalup, including Central Park, Craigie Bushland, Hepburn Heights Conservation Area, Hillarys–Kallaroo Foreshore Reserve, Iluka-Burns Beach Foreshore Reserve, Lilburne Park, Marmion Foreshore Reserve, Mullaloo Foreshore Reserve, Ocean Reef Foreshore Reserve, Shepherds Bush Reserve, Sorrento Foreshore Reserve, and Warwick Open Space Bushland. These plans provide a framework for protecting and enhancing biodiversity values, whilst maintaining appropriate community access and awareness of the sites. The plans are used to guide our maintenance and capital works schedules, as well as provide guidance to our employees, contractors and Friends' Groups.



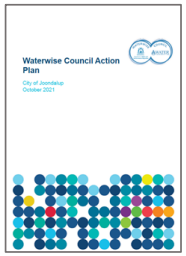
Pathogen Management Plan 2018–2028

The Pathogen Management Plan identifies pathogen risk factors, prioritises natural areas for pathogen management and identifies key management actions to protect the City's biodiversity values. The plan provides guidance on the management of pathogens within the City to minimise the risk of pathogen introduction and spread, and identifies strategies to engage the community and key stakeholders in order to raise the awareness of pathogens within the City of Joondalup.



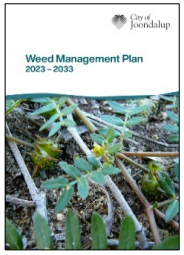
Polyphagous Shot-hole Borer Management Strategy

The Polyphagous Shot-hole Borer Management Strategy provides a clear, coordinated framework for how the City of Joondalup will respond to the ongoing threat posed by Polyphagous Shot-hole Borer to its urban forest, biodiversity, and community amenity



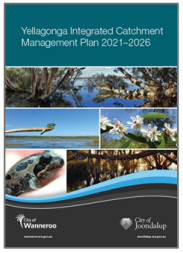
Waterwise Council Action Plan 2026–2031

The Waterwise Council Action Plan outlines the City's waterwise vision and provides strategic direction for the City's water management goals and actions over the next five years. The plan addresses both corporate and community water management goals and actions as aspects of a waterwise city.



Weed Management Plan 2023–2033

The Weed Management Plan details an integrated weed management approach which prevents, monitors and controls the spread of weeds within the City of Joondalup. The plan guides our ongoing weed management of natural areas, parks and urban landscaping areas to protect native vegetation and ecosystems, as well as the amenity, functionality and aesthetics of parks and urban landscaping areas.



Yellagonga Integrated Catchment Management Plan 2021–2026

The Yellagonga Integrated Catchment Management Plan is a joint plan with the City of Wanneroo which provides a holistic and long-term strategic framework to improve catchment health and protect the diverse values of Yellagonga Regional Park. The Yellagonga Integrated Catchment Management Plan ensures the continued collaborative delivery of the projects that have proven to be effective in monitoring and improving the health of the Yellagonga wetlands.

Performance measures

Environment	Measure	Target/trend	Collection frequency
	Percentage of natural areas protected within City of Joondalup reserves	Minimum of 87.5%	Annual
	Amount of native vegetation protected under the City of Joondalup's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever	Maintain above 1,211 ha	Annual
	Percentage of the community who value/visit/enjoy the City's local bushland, wetland and coastal areas	Maintain baseline plus increasing trend*	Biennial
	Percentage increase in vegetation quality scores within each site category (eg dunes, wetlands) over a specific period	Maintain above 80%	Annual
	Percentage residential waste diverted from landfill in the City of Joondalup	Establish baseline year, increasing trend year-on-year	Annual
	Percentage decrease in the annual tonnage of litter collected	Establish baseline year, decreasing trend year-on-year	Annual
	Percentage of community who feel they live in a clean environment	Maintain baseline plus increasing trend*	Biennial
	Percentage of groundwater usage within prescribed allocation limits	Maintain below 110% (baseline – 108.9%)	Annual
	Percentage reduction in scheme water usage compared to a baseline year	Establish baseline year, maintain 5% below	Annual
	Percentage reduction in greenhouse gas emissions compared to a baseline year	Establish baseline, decreasing trend year-on-year	Annual
	Percentage decrease in emission due to renewable energy generation	Decreasing trend year-on-year	Annual
	Percentage of the community who feel informed and prepared for the impacts of climate change and natural disasters	Maintain baseline plus increasing trend*	Biennial

*Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

Capital works programs

Program	Expenditure for FY2026–27	Revenue for FY2026–27
Park and public open space		
Foreshores and natural areas program		

Ongoing programs and activities

Program/activity	Ongoing actions
Midge monitoring	Monitor midge larvae populations and provide treatments, as required, to mitigate nuisance adult midge at Lake Goollelal and Lake Joondalup.
Natural areas maintenance	Coordinate and implement maintenance programs which protect and enhance biodiversity values, whilst maintaining appropriate community access and awareness of natural areas.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Natural area management (major conservation) Natural area management initiatives for protecting and enhancing biodiversity values across the City's major conservation natural areas.	Q1	• Engage a consultant to undertake a flora survey and vegetation condition assessment in Iluka-Burns Beach Foreshore Reserve (Iluka and Burns Beach). • Engage a consultant to deliver quenda monitoring in Craigie Bushland (Craigie).	●	●	●	●
	Q2					
	Q3					
	Q4	• Present the outcomes of the flora surveys and quenda monitoring to Elected Members.				

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Yellagonga Catchment management Projects delivered in partnership with the City of Wanneroo and the Department of Biodiversity, Conservation and Attractions to improve the Yellagonga Catchment, in accordance with the Yellagonga Integrated Catchment Management Plan.	Q1	• Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter. • Commence five year review of Yellagonga Integrated Catchment Management Plan in partnership with City of Wanneroo.	●	●	●	●
	Q2	• Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter. • Finalise five year review of Yellagonga Integrated Catchment Management Plan and provide an updated plan to Elected Members.				
	Q3	• Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2027–2031 for the quarter.				
	Q4	• Deliver scheduled projects from the Yellagonga Integrated Catchment Management Plan 2027–2031 for the quarter.				

Outcome 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

Ongoing programs and activities

Program/activity	Ongoing actions
Bulk waste collection and processing	Deliver on-demand bulk hard waste and greens waste collection and processing for residential properties.
Environmental education program	Deliver scheduled activities and events as part of the environmental education program to residents, schools, businesses and the broader community.
Illegal dumping	Respond to reports from the community about illegally dumped waste in public areas.
Litter collection	Undertake scheduled collection and disposal of public area litter by hand.
Waste collection and processing	Deliver weekly collection and disposal of kerbside domestic waste, and fortnightly collection and processing of domestic recycling and greens for residential properties
Waste education program	Deliver scheduled activities and events as part of the waste education program to schools and the broader community.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Food organics, garden organics (FOGO) bin service A new food organics, garden organics (FOGO) bin service for residential waste service delivery.	Q1		●			
	Q2					
	Q3	• Review the outcomes of the Mindarie Regional Council's food organics, garden organics (FOGO) bin service joint tender process.				
	Q4	• Present a report to Council seeking direction on the future delivery of a food organics, garden organics (FOGO) bin service.				

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Future waste disposal options Investigations into future waste disposal options following the closure of the Tamala Park landfill operation.	Q1					
	Q2					
	Q3	• Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process for implications on future waste disposal options for the City.	●	●		
	Q4	• Present a report to Council seeking direction on future waste disposal options.				
Waste to Energy solution A new regional facility that will convert waste products into energy which can then be used directly, or further converted into products, such as electricity or synthetic fuels.	Q1					
	Q2					
	Q3	• Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process. • Present a report to Council seeking direction on the preferred option for appointing a Waste to Energy provider.	●			
	Q4	• Develop and advertise a request for tender to deliver a Waste to Energy solution (if directed by Council).				

Outcome 2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

Key capital works projects

Capital works project	Suburb	Planned completion*	Total project budget
Joondalup City Centre lighting This project will include the staged replacement of the existing lighting infrastructure within residential areas of the Joondalup City Centre. Works will include replacing defective poles and upgrading luminaires to LED which will improve efficiency and reduce running costs. In FY2026-27, the detailed design will be completed, and construction will commence.	Joondalup	FY2027–28	

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

Ongoing programs and activities

Program/activity	Ongoing actions
Energy management	Manage the City's energy consumption to minimise environmental impact and realise economic savings.
Groundwater management	Manage the groundwater on City-owned and managed land to ensure responsible and efficient use in accordance with Department of Water and Environmental Regulation licencing requirements.
Scheme water management	Manage the scheme water on City-owned and managed land to reduce consumption.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Joondalup Lighting Initiative Investigation and proposal to upgrade existing streetlights to LED across the City for the purposes of reducing energy consumption.	Q1	• Investigate LED streetlight conversion options with Western Power.	●	●	●	●
	Q2	• Continue to investigate LED streetlight conversion options with Western Power.				
	Q3	• Continue to investigate LED streetlight conversion options with Western Power.				
	Q4	• Continue to investigate LED streetlight conversion options with Western Power.				

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Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Streetlight ownership review Liaison and advocacy with Western Power to explore options to transfer ownership and management of streetlights to the City.	Q1	• Investigate streetlight ownership options with Western Power for their streetlight assets.	●	●	●	●
	Q2	• Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City.				
	Q3	• Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City.				
	Q4	• Continue to investigate streetlight ownership options with Western Power for their streetlight assets located with the City.				
Waterwise Council Program A program run jointly by the Department of Water and Environmental Regulation and the Water Corporation to support local governments to improve water efficiency and help create waterwise communities.	Q1	• Deliver scheduled actions from the Waterwise Council Action Plan 2026–2031 for the quarter.	●	●	●	●
	Q2	• Deliver scheduled actions from the Waterwise Council Action Plan 2026–2031 for the quarter. • Present the Waterwise Council Action Plan Annual Report to the Water Corporation seeking re-endorsement as a Waterwise Council.				
	Q3	• Deliver scheduled actions from the Waterwise Council Action Plan 2026–2031 for the quarter.				
	Q4	• Deliver scheduled actions from the Waterwise Council Action Plan 2026–2031 for the quarter.				

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Outcome 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

Ongoing programs and activities

Program/activity	Ongoing actions
Bushfire community education program	Deliver scheduled initiatives as part of the bushfire community education program to residents, schools, community groups, businesses and the broader community.
Bushfire hazard reduction program	To be provided.
Coastal monitoring	Monitor changes to the City's shoreline to inform coastal hazard management planning and actions.
Emergency management	Participate in the Joint Local Emergency Management Committee, District Emergency Management Committee and WALGA Emergency Management Advisory Committee meetings for the purposes of ensuring effective preparedness in the event of an emergency incident.
Firebreak inspections	Inspect firebreaks throughout the City in accordance with the *Bush Fires Act 1954* and subsidiary legislation for the purpose of mitigating the risk of bushfire hazards.

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Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Bushfire Risk Management Plan A plan which provides an ongoing strategic approach to the management of bushland areas to reduce the incidence of fire within the City.	Q1	• Implement treatments identified in the Bushfire Risk Management Plan 2025–2027.	●			
	Q2	• Implement treatments identified in the Bushfire Risk Management Plan 2025–2027.				
	Q3	• Implement treatments identified in the Bushfire Risk Management Plan 2025–2027.				
	Q4	• Implement treatments identified in the Bushfire Risk Management Plan 2025–2027.				
Climate Change Plan A plan which guides the City's climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.	Q1	• Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.	●	●	●	●
	Q2	• Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.				
	Q3	• Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.				
	Q4	• Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.				

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Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Coastal Hazard Risk Management and Adaptation Plan A new plan to be developed under State Planning Policy 2.6 which will define areas of the coastline that could be vulnerable to coastal hazards and outline the preferred approach to managing these hazards over the next 100 years.	Q1	• Deliver scheduled actions from the CHRMAP Project Plan including CHRMAP Community Reference Group and CHRMAP Technical Steering Group meetings, as required.	●	●	●	●
	Q2	• Deliver scheduled actions from the CHRMAP Project Plan including CHRMAP Community Reference Group and CHRMAP Technical Steering Group meetings, as required.				
	Q3	• Deliver scheduled actions from the CHRMAP Project Plan including CHRMAP Community Reference Group and CHRMAP Technical Steering Group meetings, as required.				
	Q4	• Deliver scheduled actions from the CHRMAP Project Plan including CHRMAP Community Reference Group and CHRMAP Technical Steering Group meetings, as required.				

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3 Place

Our Goal

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

Your outcomes

3-1 Connected and convenient

You have access to a range of interconnected transport options.

3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

3-3 Attractive and leafy

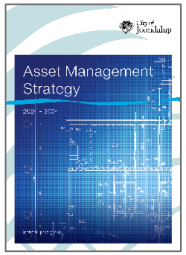
You have access to quality public open spaces and enjoy appealing streetscapes.

3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



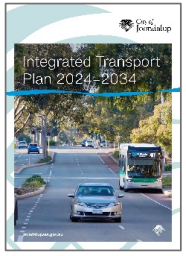
Asset Management Strategy 2024–2034

The Asset Management Strategy provides a whole-of-organisation approach to asset management at the City of Joondalup. The strategy defines and profiles the major infrastructure asset classes, forecasts future demands, defines governance structures and management arrangements, and outlines objectives for asset management improvements.



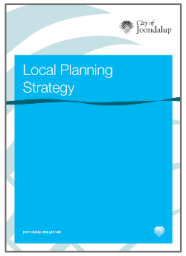
Bike Plan 2025–2035

The Bike Plan provides the long-term vision, strategic framework and projects that will be implemented to make cycling a part of everyday life and help the City of Joondalup become a bicycle-friendly city.



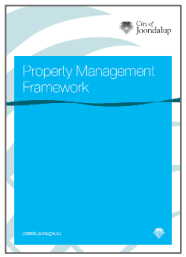
Integrated Transport Plan 2024–2034

The Integrated Transport Plan guides multi-modal transport planning and informs strategic policy, advocacy, and infrastructure decisions in the City of Joondalup over the next 10 years. This plan reflects the City's desire to grow as a major residential, commercial, visitor and activity destination. It is a long-term plan, providing a framework for future transport planning and capital works over the next 10 years. The aim is to change travel behaviour to sustainable modes of transport.



Local Planning Strategy

The Local Planning Strategy provides the strategic direction for land use planning and development for the City of Joondalup over the next 10 to 15 years, and is the strategic basis for the development of our Local Planning Scheme No 3. The strategy provides the rationale for the zoning and reservation of land in the scheme. All local governments are required to develop local planning strategies under the *Planning and Development Act 2005*. The Local Planning Strategy is currently under review.



Property Management Framework

The Property Management Framework defines the classifications for which City-owned and managed property is held, establishes the categories and associated principles under which City-owned and managed property may be used and occupied, and promotes equitable, effective and sustainable management practices for the use and occupation of City-owned and managed property.



Public Open Space Framework

The Public Open Space Framework classifies the City's public open spaces according to primary function and manner of use, including sports parks, recreation parks, urban landscaping and natural areas. The framework identifies the appropriate infrastructure for each type of public open space and informs levels of service and maintenance schedules.

Performance measures

Place	Measure	Target/trend	Collection frequency
	Percentage of the community satisfied with ease of movement between points of interest in the city	Maintain baseline plus increasing trend*	Biennial
	Percentage of the community who feel they have access to a range of transport options in their local area	Maintain baseline plus increasing trend*	Biennial
	Community satisfaction with City of Joondalup parking management and provision (availability of parking etc)	Maintain above 70%	Biennial
	Percentage progress towards the State Government's dwelling infill targets	Increasing trend year-on-year	Annual
	Percentage of canopy cover in the city	Establish baseline – 12% (increasing trend year-on-year)	Annual
	Percentage resident satisfaction with City of Joondalup parks	Maintain above 90%	Biennial
	Percentage of residences within 400 metres of a recreation park or natural area	To be determined	Annual
	Percentage of community buildings that meet accessibility standards	Maintain 100%	Annual
	Percentage of community facilities with multi-purpose or adaptable spaces	Maintain above 80%	Annual
	Percentage of community satisfied with the City of Joondalup's community facilities	Maintain above 80%	Biennial

*Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 3-1 Connected and convenient

You have access to a range of interconnected transport options.

Capital works programs

Program	Expenditure for FY2026–27	Revenue for FY2026–27
Traffic management		
Blackspot program		
Local traffic management program		
Parking facilities program		
Civil construction		
Coastal management program		
New paths program		
Path replacement program		
Road construction program		
Road preservation and rehabilitation program		

Key capital works projects

Capital works project	Suburb	Planned completion*	Total project budget
Eddystone Avenue — Joondalup Drive to Honeybush Drive This project will upgrade Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works will include the upgrading of the existing single lane roundabout to a dual-lane roundabout, and the construction of additional turning lanes at Joondalup Drive and Honeybush Drive intersections. In FY2026–27, construction is expected to commence.	Joondalup	FY2026–27	
Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard This project will upgrade the Hepburn Avenue intersections at Lilburne Avenue and Walter Padbury Boulevard. Works will include installing traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection. In FY2026–27, construction is expected to be completed.	Various	FY2026–27	

Capital works project	Suburb	Planned completion*	Total project budget
Hepburn Avenue/Moolanda Boulevard roundabout construction This project will upgrade the Hepburn Avenue and Moolanda Boulevard intersection to a 2-lane roundabout, with pre-deflections on east and west leg approaches. Works will also include upgrades to lighting and pedestrian facilities. In FY2026–27, construction is expected to be completed.	Various	FY2026–27	
Hillarys cycle network expansion This expansion is a joint project with the State Government and the Department of Transport, delivered by the City of Joondalup. Works include upgrading the coastal shared pathway, including other pathway-associated upgrades, between Hillarys Boat Harbour and Burns Beach Foreshore. The project will also include the installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue to create a continuous shared pathway connection along Hepburn Avenue from Wanneroo Road to Hillarys Boat Harbour. In FY2026–27, construction of the northern section is expected to be completed.	Various	FY2026–27	
Joondalup Drive/Hodges Drive intersection upgrade This project will upgrade the Joondalup Drive/Hodges Drive/Grand Boulevard intersection. The upgrade will include an additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and Mitchell Freeway southbound access. In FY2026–27, construction is expected to be completed.	Joondalup	FY2026–27	
Northshore Drive boulevard treatment This project will upgrade Northshore Drive from a single carriageway to a single-lane dual carriageway (boulevard), from 200 metres south of the beach car park entry/exit to 140 metres north of the Northshore Avenue intersection. In FY2026–27, construction is expected to commence.	Kallaroo	FY2028–29	
Whitfords Avenue/Craigie Leisure Centre/Pinnaroo Valley Memorial roundabout design This project will include the design of a new dual lane roundabout at the intersection of Whitfords Avenue and the Craigie Leisure Centre access road. The design will include a connection to the Pinnaroo Valley Memorial Park and is intended to replace the existing T-junction with Whitfords Avenue**.** In FY2026–27, construction is expected to commence.	Craigie	FY2028–29	

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

Ongoing programs and activities

Program/activity	Ongoing actions
Active transport education program	Deliver scheduled activities and events as part of the active transport education program to schools and the broader community.
Drainage maintenance	Monitor and undertake maintenance of stormwater drainage assets across the City to ensure usability.
Local-area traffic management investigations	Manage traffic movement on local streets and networks through investigations and assessments to improve safety for road users.
Parking management	Manage parking and parking infrastructure across the City to ensure parking demands are met for residents, visitors and businesses.
Pathway maintenance	Monitor and undertake maintenance of pathways across the City's pathway network to ensure ongoing safety and usability.
Road maintenance	Monitor and undertake maintenance of roads across the City's road network to ensure ongoing safety and usability.
Transport liaison and advocacy	Liaise and advocate with the State and Federal Government for strategies and projects to improve transport in the City.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Bike Plan A plan which provides the long-term vision, strategic framework and projects that will be implemented to make cycling a part of everyday life and help the City of Joondalup become a bicycle-friendly city.	Q1	• Deliver scheduled actions from the Bike Plan 2025–2035.	●	●	●	●
	Q2	• Deliver scheduled actions from the Bike Plan 2025–2035.				
	Q3	• Deliver scheduled actions from the Bike Plan 2025–2035.				
	Q4	• Deliver scheduled actions from the Bike Plan 2025–2035.				
Electric vehicle position Development of a formal position on electric vehicle infrastructure in the City to ensure appropriate investment is made in the supply,	Q1	No milestones in FY2026–27.	●			
	Q2					
	Q3					

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
installation, and maintenance of infrastructure as the technology develops.	Q4					
Joondalup City Centre multi-storey car park — business case Preparation of a business case for a second multi-storey car park for the Joondalup City Centre to support economic development and place activation.	Q1	• Evaluate the expressions of interest submissions for the City Centre development (including car park component). • Present recommendations from the expressions of interest submissions for the City Centre development (including car park component) to Elected Members.				
	Q2	• Undertake demand modelling, site analysis and options analysis for a second multi-storey car park in the Joondalup City Centre.				
	Q3	• Prepare a financial evaluation, social return on investment and business case for a second multi-storey car park in the Joondalup City Centre.				
	Q4	• Present the business case for a second multi-storey car park in the Joondalup City Centre to the Major Projects Finance Committee seeking feedback.				
Parking Supply and Management Plan A new plan that will guide how the City will supply and manage both on-street and off-street parking.	Q1	• Commence investigation to inform the Parking Supply and Management Plan.	●			
	Q2	• Commence development of the Parking Supply and Management Plan.				
	Q3	• Progress development of the Parking Supply and Management Plan.				
	Q4	• Present the Parking Supply and Management Plan to Council.				
Strategic transport planning A road network review of the City's local distributor roads to determine which require road section and intersection upgrades to improve accessibility and reduce congestion.	Q1	• Undertake collection of the traffic count data for the City's local distributor road network.	●			●
	Q2	• Commence an assessment of the local distributor road network.				
	Q3	• Finalise the assessment of the local distributor road network.				
	Q4	• Use the assessment of the local distributor road network to inform capital works planning for road and intersection upgrades.				

Outcome 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Ongoing programs and activities

Program/activity	Ongoing actions
Building applications	Assess and determine certified and uncertified building permit applications received in accordance with the *Building Act 2011* and subsidiary legislation.
Development applications	Assess and determine development applications in accordance with the City's Local Planning Framework.
Development compliance	Investigate and take appropriate action in relation to development compliance requests.
Land purchase inquiries	Process land purchase inquiries received in accordance with the City's target timeframes.

Non-capital projects and initiatives

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Joondalup Activity Centre Plan review A review of the Joondalup Activity Centre Plan, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.	Q1	• Commence phase 1 of the Joondalup Activity Centre Plan review.	●	●	●	
	Q2	• Continue phase 1 of the Joondalup Activity Centre Plan review.				
	Q3	• Continue phase 1 of the Joondalup Activity Centre Plan review.				
	Q4	• Continue phase 2 of the Joondalup Activity Centre Plan review.				

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Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Local Planning Strategy review A review of the City's Local Planning Strategy, including the Local Housing Strategy and Local Commercial Strategy, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.	Q1	• Present outcomes of phase 3 and scope for phase 4 of the Local Planning Strategy review to the Policy Committee and Council.	●			
	Q2	• Commence phase 4 of the Local Planning Strategy review.				
	Q3	• Present the draft Local Planning Strategy to Council for endorsement.				
	Q4	• Provide the draft Local Planning Strategy to the Western Australian Planning Commission for approval to advertise.				
Warwick Precinct Structure Plan To prepare a precinct structure plan for the Warwick Activity Centre.	Q1	• Develop and advertise a request for tender to deliver a Warwick Precinct Structure Plan (if directed by Council). • Present a report to Council seeking approval for the preferred tender.	●			
	Q2	• Progress actions in accordance with the project plan.				
	Q3	• Progress actions in accordance with the project plan.				
	Q4	• Progress actions in accordance with the project plan.				

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Outcome 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

Capital works programs

Program	Expenditure for FY2026–27	Revenue for FY2026–27
Park and public open space		
Parks development program		
Parks equipment program		
Streetscape enhancement program		
Civil construction		
Lighting program		
Stormwater drainage program		

Key capital works projects

Capital works project	Suburb	Planned completion*	Total project budget
Greenwood north-east cluster parks revitalisation This project will include landscaping improvements to Hartley Park, Birch Park and Filbert Park. Works will include improvements to pathways, turf areas, irrigation upgrades, mulching and tree planting. In FY2026–27, works in Filbert Park are expected to commence.	Greenwood	FY2027–28	

*Planned completion refers to the completion of construction works; other actions, such as inspections, launches, etc, may occur after this date.

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Ongoing programs and activities

Program/activity	Ongoing actions
Public open space maintenance	Deliver maintenance programs which enhance aesthetic appeal, whilst maintaining functionality for recreation and sporting activities.
Urban forest management	To be provided.
Weed management	Deliver weed management programs, including hand weeding, steam and chemical control, in order to reduce bushfire risk and maintain the amenity, functionality and aesthetics of public open spaces.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Active reserve and community facility review A 3-yearly review of the City's sports parks and community venues to inform capital works programming and recommendations for future refurbishments and upgrades.	Q1	• Commence the active reserve and community facility review.			●	
	Q2	• Continue the active reserve and community facility review.				
	Q3	• Complete the active reserve community facility review.				
	Q4	• Draft a report of the findings for the active reserve and community facility review.				

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Outcome 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Capital works programs

Program	Expenditure for FY2026–27	Revenue for FY2026–27
Buildings and facilities		
Building construction works program		
Major projects program		

Key capital works projects

Nil

Ongoing programs and activities

Program/activity	Ongoing actions
Building maintenance program	Undertake reactive, planned and scheduled maintained works of City-owned and -managed buildings, as required, in accordance with agreed service levels to ensure cleanliness and usability.
City land portfolio management	Investigate opportunities for optimisation of City freehold and managed Crown land and implement actions for the disposal and acquisition of properties as endorsed by Council.
Club funded upgrade applications	Assess and process club funded upgrade applications for infrastructure improvements by hirers and lessees.
Community venue management	Manage bookings of the City's hireable venues, including community buildings and public open spaces, in accordance with the City's Schedule of Fees and Charges and the Venue Hire Fees and Charges Council Policy.
Leases and licences	Manage leases and licences and undertake inspections for City-owned and managed buildings in accordance with the City's Property Management Framework and agreed schedules.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Club Night Lights Program and Community Sporting and Recreation Facilities Fund Programs that seek State Government funding contributions to upgrade sports infrastructure in sports parks for improved usability and access for sports training and games.	Q1	• Progress applications in accordance with the grant funding program schedules.	●	●	●	●
	Q2	• Progress applications in accordance with the grant funding program schedules.				
	Q3	• Progress applications in accordance with the grant funding program schedules.				
	Q4	• Progress applications in accordance with the grant funding program schedules.				
Joondalup City Centre land optimisation Investigations into future land development opportunities for City-owned land in the Joondalup City Centre.	Q1	• Progress actions towards preparing business case/s for land development opportunities in the Joondalup City Centre. • Present reports to Elected Members on the progress and status of the project as required.	●	●	●	●
	Q2	• Progress actions towards preparing business case/s for land development opportunities in the Joondalup City Centre. • Present reports to Elected Members on the progress and status of the project as required.				
	Q3	• Progress actions towards preparing business case/s for land development opportunities in the Joondalup City Centre. • Present reports to Elected Members on the progress and status of the project as required.				
	Q4	• Progress actions towards preparing business case/s for land development opportunities in the Joondalup City Centre. • Present reports to Elected Members on the progress and status of the project as required.				

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Ocean Reef Marina Construction of a world-class waterfront precinct providing recreational, tourism, residential and boating facilities. This project is being managed by DevelopmentWA with support and contributions provided by the City.	Q1	• Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement. • Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina. • Explore development opportunities for land within the Marina that is owned or managed by the City. • Present reports to Elected Members on the progress and status of the Marina as required.				
	Q2	• Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement. • Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina. • Explore development opportunities for land within the Marina that is owned or managed by the City. • Present reports to Elected Members on the progress and status of the Marina as required.	●	●	●	●
	Q3	• Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement. • Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina. • Explore development opportunities for land within the Marina that is owned or managed by the City. • Present reports to Elected Members on the progress and status of the Marina as required.				

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
	Q4	• Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement. • Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina. • Explore development opportunities for land within the Marina that is owned or managed by the City. • Present reports to Elected Members on the progress and status of the Marina as required.				

4 Economy

Our goal

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.

Your outcomes

4-1 Prosperous and local

You feel supported to grow your business in the City.

4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

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Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



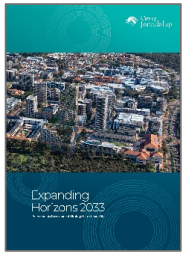
Advocacy Framework 2022

The Advocacy Framework provides a strategic approach to our advocacy activities to ensure evidenced-based decision making, greater stakeholder engagement, and the development of processes to maximise opportunities for support and investment into the City. The framework includes guiding principles, as well as a number of advocacy drivers and priorities.



Destination Joondalup 2021–2026

Destination Joondalup is a plan to attract more visitors to our region, increase our share of Perth's and Western Australia's key markets, and grow our visitor economy. The plan introduces the destination brand and identity for the City of Joondalup, and articulates the vision, goals and priorities of the visitor economy and how these will be achieved over a 5-year period.



Expanding Horizons 2033 (Economic Development Strategy)

Expanding Horizons is an economic development strategy which considers the issues and challenges that face the City realising its potential and aspiration of becoming "A global city: bold, creative and prosperous." Under the strategy, the City will leverage and deliver activities to transform our City Centre, create great places, enable a global facing innovation ecosystem and empowering our businesses and community.



International Economic Development Activities Plan (2017)

The International Economic Development Activities Plan provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a “global city” based around the development of mutually-beneficial relationships and outcomes. The plan identifies opportunities to generate economic outcomes for the City that are aligned with industry strengths and growth opportunities.



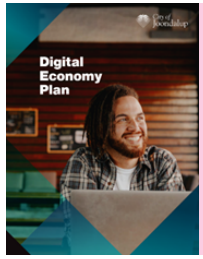
Investment Attraction Framework

The Investment Attraction Framework supports the City to develop targeted investment strategies to encourage private and public investment in the City of Joondalup. The framework defines a process to identify, prioritise and deliver key opportunities that can attract targeted public and private investment to Joondalup.



Joondalup City Centre Place Activation Plan 2022

The Joondalup City Centre Place Activation Plan is a pilot place activation plan which aims to guide placemaking initiatives by community, local business, and the City for greater activation and vibrancy of the area. The plan establishes a vision for the Joondalup City Centre and 15 priority ideas (projects) that will inform the Council, City and local placemakers on how to focus efforts to activate the City Centre.



Joondalup: Digital Economy Plan

The Joondalup: Digital Economy Plan outlines the digital future we could achieve through a set of strategies and actions. The plan addresses key priority actions, including delivering capacity-building programs for local businesses, and potential for establishing virtual and physical spaces that create opportunities for start-ups.



Place Activation Strategy 2022

The Place Activation Strategy establishes a framework for consistent delivery and support of placemaking across the City. A key focus of the strategy is facilitating community-led placemaking projects and supporting the activation of spaces and places that are important to the wellbeing of our community and economy.

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Performance measures

Economy	Measure	Target/trend	Collection frequency
	Percentage increase in GST-registered businesses over a specific period (eg year-on-year growth)	Increasing trend year-on-year	Annual
	Percentage of businesses satisfied with the City of Joondalup as a location to operate your business	Maintain above 60%	Biennial
	Percentage of businesses who are satisfied with the support provided by the City of Joondalup for their business	Maintain above 60%	Biennial
	Percentage increase in local employment opportunities created by businesses in the city	Increasing trend year-on-year	Annual
	Business satisfaction with parking management (availability) and pedestrian access to commercial areas	· Maintain above 60% (pedestrian access) · Maintain above 40% (managing public parking)	Biennial
	Percentage increase in Gross Regional Product and contribution to total economic output	Increasing trend year-on-year	Annual
	Percentage of visitors to the city year-on-year	Increasing trend year-on-year	Annual
	Economic impact of major City of Joondalup-led events	Increasing trend year-on-year	Annual

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Outcome 4-1 Prosperous and local

You feel supported to grow your business in the City.

Ongoing programs and activities

Program/activity	Ongoing actions
Business engagement	Respond to inquiries and proactively communicate with local businesses to support economic development and help strengthen and enhance the local economy.
Business programs and events	Deliver scheduled programs and events that provide networking opportunities, information on key economic opportunities and training, and support and advice to local businesses.

Non-capital projects and initiatives

Nil

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Outcome 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

Ongoing programs and activities

Program/activity	Ongoing actions
Economic development	Deliver, partner and facilitate programs and activities to support the Economic Development Priorities outlined in the Economic Development Strategy.
Investment attraction	Develop targeted investment strategies to encourage private and public investment in the City of Joondalup. Identify, prioritise and deliver key opportunities that can attract targeted public and private investment to Joondalup.
Sector cluster groups	Host the Joondalup Joint Economic Development Initiative and other cluster group meetings that support our local strategic industries, and facilitate agreed actions with Joondalup businesses, economic stakeholders, neighbouring local governments and State Government agencies.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Expanding Horizons 2033 (Economic Development Strategy) minor review Undertake a minor review of Expanding Horizons 2033 (Economic Development Strategy).	Q1	• Present the draft minor review of the Expanding Horizons 2033 (Economic Development Strategy) to Elected Members for feedback.	●			
	Q2	• Present the minor review of Expanding Horizons 2033 (Economic Development Strategy) to Council for approval.				
	Q3					
	Q4					

Outcome 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

Key capital works projects

Capital works project	Suburb	Planned completion*	Total project budget
Burns Beach — cafés/kiosks/restaurants This project will deliver a food and beverage facility at the Burns Beach foreshore. The facility will provide opportunities for the local population and visitors to the area to enjoy the coastal environment and increase the vibrancy of the area. In FY2026–27, the detailed design will be completed, and the procurement process will commence.	Burns Beach	FY2028–29	$6.1 M
Burns Beach Coastal Node redevelopment As one of only eight Regional Parks in the City, Burns Beach Foreshore Park is a key attraction for both locals and visitors. This project will enhance the amenity, accessibility, and recreational opportunities at one of the City's most treasured coastal destinations. In FY2026–27, the main construction works begin, including the park upgrades, road and foreshore carpark. The road and carpark are scheduled to open in summer of FY2026–27 and the official park opening is scheduled to open in summer of FY2027–28.	Burns Beach	FY2027–28	$7.5 M

Ongoing programs and activities

Program/activity	Ongoing actions
City-led place activation	Deliver and partner on City-led activities, events and projects that promote the activation of spaces and places important to the wellbeing of the community and economy.
Community-led place activation	Support community-led activities, events and projects that promote the activation of spaces and places important to the wellbeing of the community and economy.
Destination and visitor economy	Deliver, partner and facilitate programs and activities to support the economic development priorities outlined in Destination Joondalup 2021-2026.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Joondalup City Centre Place Activation Plan Review Undertake a review of the Joondalup City Centre Place Activation Plan 2022.	Q1					
	Q2					
	Q3	• Commence research and planning for the review of the Joondalup City Centre Place Activation Plan 2022.	●	●		
	Q4	• Prepare scope of works for the review of the Joondalup City Centre Place Activation Plan 2022.				

5 Leadership

Our goal

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.

Your outcomes

5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

5-3 Engaged and informed

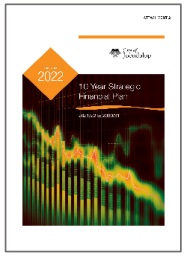
You are able to actively engage with the City and have input into decision-making.

5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Plans, strategies and frameworks

The following plans, strategies and frameworks align to this key theme and provide guidance in delivering the projects and activities to achieve our goal. These documents address a range of subject matters and are therefore structured in different ways and customised to achieve the specific objectives being targeted.



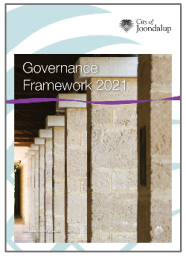
10-Year Strategic Financial Plan

The 10-Year Strategic Financial Plan is a high-level document that outlines our approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner. The plan demonstrates our commitment to managing operations in a way that avoids unsustainable rate increases for households. The 10-Year Strategic Financial Plan is a key resourcing plan of our Integrated Planning and Reporting Framework and is updated annually.



Advocacy Framework 2022

The Advocacy Framework provides a strategic approach to our advocacy activities to ensure evidenced-based decision making, greater stakeholder engagement, and the development of processes to maximise opportunities for support and investment into the City. The framework includes guiding principles, as well as a number of advocacy drivers and priorities.



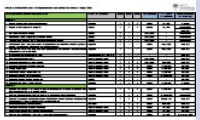
Governance Framework 2021

The Governance Framework provides guidance to our Elected Members and staff on good governance practices at the City of Joondalup. The framework ensures we are able to manage our many complex legislative and governance responsibilities effectively and in the best interests of the community. The Governance Framework focuses on providing a clear vision and positive organisational culture, clarity and understanding of roles and responsibilities, robust management practices and systems, and public access to decision-making and information. This framework will be reviewed in FY2026–27.



Integrity Framework 2022

The Integrity Framework guides the City in providing the highest level of integrity for its community. The framework brings together the instruments, processes and structures within the organisation that foster integrity and help prevent corruption and misconduct from taking place. It also takes into account factors and conditions for implementation that influence within, and outside of, the City's operations.



Internal Audit Plan 2023–2026

The Internal Audit Plan provides a systematic methodology that contributes to the overall assurance provided to management and the Audit and Risk Committee, that risks are appropriately identified, managed and controls are implemented and operating effectively.



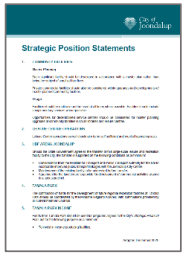
Recordkeeping Plan 2020

The Recordkeeping Plan sets out our approach to recordkeeping and includes archiving practices, retention periods and data security. A Recordkeeping Plan is a requirement of the *State Records Act 2000* and subsidiary legislation and the plan must be approved by the State Records Commission. Our Recordkeeping Plan is the primary means of showing our commitment to the Act and the document must be reviewed and re-approved at least every five years. This plan will be reviewed in FY2026–27.



Risk Management Framework

The Risk Management Framework guides our approach to risk management in relation to our activities and functions. The framework addresses the integration of good risk management practices within processes, planning, reporting and performance measurement. Good risk management provides us with the ability to demonstrate clear evidence-based decision-making, whilst maximising opportunity and minimising risk.


Strategic Position Statements

Strategic Position Statements

The Strategic Position Statements are a standalone set of statements that articulate an agreed position on strategic matters of interest to the City of Joondalup. The purpose of the statements is to provide flexibility for our Council in capitalising on unplanned opportunities for external funding and investment, and to guide the development of future strategic planning documents where current gaps may exist. The Strategic Position Statements are reviewed on a biennial basis where the retention, amendment or removal of each statement is considered.

Strategic Workforce Plan 2025–2030

The Strategic Workforce Plan 2025–2030 is designed to support achievement of the City's strategic goals, by ensuring we have the right people, with the right skills and knowledge, and in the right roles to achieve our priorities, supported by effective systems, tools and processes that enable their success. It outlines the long-term priorities for the City's workforce, aligned to our strategic goals, and sets measurable actions to achieve these priorities. It also facilitates the preparation of detailed budgets and a long-term financial plan that supports the delivery of efficient and affordable services.

Strategic Work Health and Safety Management Plan 2025–2028

The Strategic Work Health and Safety Management Plan 2025–2028 aims to achieve health and safety objectives and legislative obligations. This will be achieved by continuing to improve the City's safety culture and safety management system through a proactive and committed approach to risk minimisation. The plan delivers a coordinated approach to achieving the safety vision and objectives, supporting consistent performance and improved health and safety outcomes across the organisation.

Performance measures

Leadership	Measure	Target/trend	Collection frequency
	Full time employees per 1000 residents	To be determined	Annual
	Percentage of Elected Members attending civic meetings, sessions or workshops	Maintain above 90%	Annual
	Percentage of project/activity delivered within target timeframes	Maintain above 70%	Annual
	Average duration of Council meetings	To be determined	Annual
	Value of competitive grant funding received (State, Federal, other)	Establish baseline, increasing trend year-on-year	Annual
	Percentage of the community satisfied with the City of Joondalup's advocacy on behalf of the community	To be determined	Biennial
	Percentage of grants applied for that are successful	Increasing year-on-year	Annual
	Percentage of residents who trust/have high confidence in the City of Joondalup	Establish baseline*	Biennial
	Percentage of resident satisfaction with the City of Joondalup's community consultation and engagement	Maintain above 60%	Biennial
	Percentage of resident satisfaction with the City of Joondalup's communications	Maintain above 70%	Biennial
	Percentage of community who are satisfied with value for money for rates	Maintain above 70%	Biennial
	Percentage of collection rate of municipal revenues	Maintain above 95%	Annual

*Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

Ongoing programs and activities

Program/activity	Ongoing actions
Business continuity program	Deliver scheduled activities for business impact assessments and risk control testing to ensure the City can continue to deliver services in times of crisis.
Elected Member training	Identify and promote training opportunities to Elected Members to assist and support them in performing their roles and responsibilities.
Employee recruitment and retention	Undertake recruitment activities for vacant roles, as required.
Employee training	Identify and facilitate training opportunities for City employees to ensure their skills remain up-to-date to meet the service needs of the community.
Integrity and conduct controls	Manage instruments, processes and structures within the City that foster integrity and help prevent fraud, corruption and misconduct.
Internal audit program	Undertake scheduled audits to provide assurance on the City's systems of internal controls, compliance and risk management processes.
Risk management program	Ensure the integration of good risk management practices within processes, planning, reporting and performance measurement.
Workplace health and safety	Manage risks to the health and safety of City employees and contractors and ensure a healthy and safe workplace.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Core system replacement project (Project Axiom) A core information technology solution for the City which will include a customer relationship management system, online customer portal, finance, and asset management system.	Q1	• Progress the development and implementation of the finance and supply chain management, works and assets, property and rating and customer engagement systems. • Provide update to Elected Members via Strategy Sessions and Major Projects and Finance Committee.	●	●		
	Q2	• Progress the development and implementation of the finance and supply chain management, works and assets, property and rating and customer engagement systems. • Provide update to Elected Members via Strategy Sessions and Major Projects and Finance Committee.				
	Q3	• Progress the development and implementation of the finance and supply chain management, works and assets, property and rating and customer engagement systems. • Provide update to Elected Members via Strategy Sessions and Major Projects and Finance Committee.				
	Q4	• Progress the development and implementation of the finance and supply chain management, works and assets, property and rating and customer engagement systems. • Provide update to Elected Members via Strategy Sessions and Major Projects and Finance Committee.				
Delegated Authority Manual Review An annual review of the City's Delegated Authority Manual in accordance with the *Local Government Act 1995* to ensure the listed delegations continue to be appropriate.	Q1		●	●	●	●
	Q2	• Undertake a review of the Delegated Authority Manual, with regard to the following Delegations, and present the outcomes to Council: · 1.15 – Choice of acceptable tenders from an expression of interest · 1.16 – Choice of Tender · 1.19 – Disposing of Property · 1.1.12 – Establishing of panels of pre-qualified suppliers · 1.1.23 – Waiver of fees and granting concessions.				
	Q3	• Undertake a review of the Delegated Authority Manual.				

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
	Q4	• Present the outcomes of the review of the Delegated Authority Manual to Council seeking adoption.				

Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Elected Member attraction A biennial program to attract quality candidates and increase candidate numbers for upcoming local government elections.	Q1 Q2 Q3 Q4	No milestones in FY2026–27	●		●	
Elected Member induction program A biennial induction program for Elected Members, delivered following each local government ordinary election, to introduce Elected Members to local government and provide information on their roles and responsibilities.	Q1 Q2 Q3 Q4	No milestones in FY2026–27	●		●	
Elected Member strategic development session An annual development session for Elected Members to inform and guide leadership and strategic decision-making outside of the formal meeting process and procedures.	Q1 Q2 Q3 Q4	 Deliver the Elected Member strategic development session. 	●	●	●	●
Governance Framework A framework that provides guidance to Elected Members and staff on good governance practices. The framework ensures the City manages its complex legislative and governance responsibilities effectively and in the best interests of the community. The framework is reviewed biennially.	Q1 Q2 Q3 Q4	 • Undertake a review of the Governance Framework and present the outcomes to Council for noting (subject to the implementation of local government reforms). 		●		●

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Local government elections Coordination of local government elections in accordance with the *Local Government Act 1995* and subsidiary legislation.	Q1 Q2 Q3 Q4	No milestones in FY2026–27	●		●	
Local government reform A program of major legislative, regulatory and policy changes to the Western Australian *Local Government Act 1995* and subsidiary legislation.	Q1	• Implement actions resulting from the State local government reform process, as required.	●	●	●	●
	Q2	• Implement actions resulting from the State local government reform process, as required.				
	Q3	• Implement actions resulting from the State local government reform process, as required.				
	Q4	• Implement actions resulting from the State local government reform process, as required.				
Privacy and Responsible Information Sharing reforms Implementation of new Western Australian legislation that will form the basis of privacy and responsible information sharing reforms. The reforms build on an extensive consultation process that commenced in 2019 to develop a model that is right for Western Australia.	Q1	• Implement actions resulting from the State privacy and information sharing reform process, as required.				
	Q2	• Implement actions resulting from the State privacy and information sharing reform process, as required.				
	Q3	• Implement actions resulting from the State privacy and information sharing reform process, as required.				
	Q4	• Implement actions resulting from the State privacy and information sharing reform process, as required.				

Outcome 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

Ongoing programs and activities

Program/activity	Ongoing actions
Advocacy	Undertake advocacy activities in accordance with the Advocacy Framework to positively influence decisions that shape the City of Joondalup to be a liveable, smart, future-focused and connected community with diverse opportunities for residents, businesses and visitors.
Grant funding	Monitor and manage funding opportunities from State and Federal Government agencies, and other external sources, to deliver City services and projects.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Council policies — development and review Policies that set Council's position in relation to identified matters of interest. Council Policies are adopted by Council and align with the vision, goals and outcomes of the City's 10-Year Strategic Community Plan.	Q1	• Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.	●	●	●	●
	Q2	• Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.				
	Q3	• Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.				
	Q4	• Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.				

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Strategic Position Statements A standalone set of statements that articulate an agreed position on strategic matters of interest to the City of Joondalup. The purpose of the statements is to provide flexibility for the Council in capitalising on unplanned opportunities for external funding and investment, and to guide the development of future strategic planning documents where current gaps may exist.	Q1	• Confirm the scope and approach for the review of the Strategic Position Statements.				
	Q2	• Undertake the review of the Strategic Position Statements.				
	Q3	• Present outcomes of the review to Elected Members.				
	Q4	• Present the review of the Strategic Position Statements to Council.				
Submissions to State and Federal Governments Formal submissions from the City to State and Federal Government agencies on relevant strategic policy matters affecting the City of Joondalup.	Q1	• Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	●	●	●	●
	Q2	• Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.				
	Q3	• Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.				
	Q4	• Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.				
Ward boundary Review A 10-yearly review of ward boundaries, names and Councillor representation levels. Next review is due in 2031.	Q1 Q2 Q3 Q4	No milestones in FY2026-27.		●		

Outcome 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

Ongoing programs and activities

Program/activity	Ongoing actions
City electronic communication	Manage the City's website, social media presence and regular eNewsletters to promote the City's successes, services and events to the community.
City publications	Develop and distribute a range of fortnightly, monthly, quarterly, and seasonal publications for identified target markets.
Community consultation	Deliver scheduled community consultation activities to seek feedback from the community to inform decision-making.
Complaints and compliments management	Manage written and verbal complaints and compliments about City services and provide satisfactory resolutions to customers.
Correspondence to the City	Capture and process incoming documents received by the City in accordance with the *State Records Act 2000* and subsidiary legislation, and the City's Recordkeeping Plan.
Council meetings — community participation	Manage community participation in the formal affairs of Council through deputations, questions and public statements at Briefing Sessions and Council meetings in accordance with the City's Procedures for Strategy Sessions, Briefing Sessions, Council/Committee Meetings and Electronic Meetings.
Customer care	Manage liaisons and points of contact provided to the City's customers via a range of communication channels, including telephone, email and in-person.
Freedom of information	Provide a general right of access to documents and records held by the City in accordance with the *Freedom of Information Act 1992* and subsidiary legislation.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
City of Joondalup website redevelopment project — phase 2 Redevelopment of the City of Joondalup's website to enhance accessibility, provide more efficient online services, and enhance the experience of users.	Q1	• Commence initial development and coding.	●			
	Q2	• Deploy improvements and new website features in the test environment.				
	Q3	• Undertake testing of new website features, including integration, system and user testing. • Conduct focus groups to gather user feedback and insights.				
	Q4	• Deploy final improvements and new website features in the live environment.				
Community perceptions survey A biennial telephone survey of the City's residents conducted by an independent consultant to measure community perceptions.	Q1	• Procure and appoint a consultant to deliver the community perceptions survey. • Collaborate with the consultant to refine the survey approach. • Deliver the survey and analyse results.				
	Q2	• Report key findings and present outcomes to Elected Members.		●		●
	Q3					
	Q4					
Customer satisfaction survey A biennial telephone survey of the City's residents conducted by an independent consultant to measure satisfaction with City services.	Q1					
	Q2					
	Q3	• Advertise and appoint a consultant to undertake a Customer Satisfaction Survey.	●		●	
	Q4	• Liaise with the appointed consultant to undertake data collection and prepare a report on the outcomes.				
Strategic Community Reference Group A reference group that provides input to Council on matters of significant community interest and strategic initiatives. The group consists of 12 community representatives, 3 youth representatives (aged 16–24 years) and 4 Elected Members.	Q1	• Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.				
	Q2	• Conduct meetings of the Strategic Community Reference Group in accordance with the work plan. • Present the draft work plan for the 2027 calendar year to Council seeking endorsement.	●	●	●	●
	Q3	• Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.				
	Q4	• Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.				

Outcome 5-4 Accountable and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Ongoing programs and activities

Program/activity	Ongoing actions
Asset inventory management	Undertake inventory audits to ensure inventory accuracy, and condition and performance assessments to assess remaining useful life for assets classes.
Asset revaluations and statutory reporting	Undertake revaluations for infrastructure assets in accordance with statutory requirements and coordinate the delivery of statutory reporting requirements for infrastructure assets.
Customer payments	Provide a range of payment methods that enable customers to pay the City for services and notices.
Procurement of goods and services	Undertake procurement activities and ensure prompt payment of suppliers in accordance with the *Local Government Act 1995* and subsidiary legislation, and the City's Purchasing Council Policy.

Non-capital projects and initiatives

Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
10-Year Strategic Community Plan The overarching planning document that articulates the community's aspirations, vision and objectives over a 10-year period. The plan informs all of the City's other plans and services.	Q1		●		●	
	Q2	• Commence the major review of the Strategic Community Plan.				
	Q3	• Progress the major review of the Strategic Community Plan.				
	Q4	• Continue the major review of the Strategic Community Plan.				

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Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
10-Year Strategic Financial Plan A high-level document that outlines the City's approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner.	Q1	• Update the 10-Year Strategic Financial Plan using the adopted Annual Budget FY2026–27 and Corporate Business Plan 2026–2030. • Review the 2025 Financial Sustainability Guiding Principles. • Undertake community consultation activities on the draft Rates and Revenue Council Policy, subject to regulations issued by the Department of Local Government, Industry Regulation and Safety.	●	●	●	●
	Q2	• Present the 10-Year Strategic Financial Plan and the Financial Sustainability Guiding Principles to the Major Projects Finance Committee and Council for noting.				
	Q3	• Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.				
	Q4	• Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.				
5-Year Capital Works Program Development of a forward program of infrastructure works that provides detailed information on capital works projects planned for delivery over the next 5 years. The program has been developed to meet anticipated community infrastructure needs and the future development of the City.	Q1		●	●	●	●
	Q2					
	Q3	• Undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program FY2027–28.				
	Q4	• Continue to undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program. • Present the 5-Year Capital Works Program FY2027–28 to Council seeking adoption.				
5-Year Corporate Business Plan The medium-term planning document which contains the priorities, principal strategies and activities that have been developed in response to the aspirations, vision and objectives in the 10-Year Strategic Community Plan.	Q1		●	●	●	●
	Q2					
	Q3					
	Q4	• Present the draft Corporate Business Plan 2027–2031 to Elected Members seeking feedback. • Present the draft Corporate Business Plan 2027–2031 to Council seeking adoption.				

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Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Annual Budget The City's formal budget statement which is developed in accordance with legislative requirements. The City develops the Annual Budget to align to the services, operations and projects contained within the 5-Year Corporate Business Plan and the long-term aspirations of the 10-Year Strategic Community Plan.	Q1					
	Q2					
	Q3	• Present a Revised Budget Report for FY2026-27 to Council seeking approval. • Undertake budget workshops with Elected Members to inform preparation of the Annual Budget FY2027-28.	●	●	●	●
	Q4	• Continue to undertake budget workshops with Elected Members to inform preparation of the Annual Budget FY2027-28. • Present the draft Annual Budget FY2027-28 to Council seeking adoption by 30 June.				
Public Sector Commission Annual Collection An annual collection of information to aid the Public Sector Commission and Director of Equal Opportunity in Public Employment in assessing the integrity, conduct and equal opportunity opportunities of the Western Australian government sector.	Q1					
	Q2					
	Q3	• Complete the Annual Collection Survey for the City.	●	●	●	●
	Q4	• Submit the Annual Collection Survey to the Public Sector Commission.				

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Project/initiative		Milestones for FY2026–27	FY2027–28	FY2028–29	FY2029–30	FY2030–31
Annual Financial Report A report that shows how the City performed during the financial year, and the overall position at 30 June. The report is prepared by the City in accordance with Australian Accounting Standards as they apply to local government, and in accordance with legislative requirements. The report is certified by the Chief Executive Officer and audited by the Office of the Auditor General.	Q1	• Submit the draft Annual Financial Report FY2026–27 to the Office of the Auditor General by 30 September.	●	●	●	●
	Q2	• Present the Audit Report and the audited Annual Financial Report FY2026–27 to the Audit and Risk Committee and Council seeking acceptance.				
	Q3	• Present the accepted Audit Report and the Annual Financial Report FY2026–27 to the Annual General Meeting of Electors.				
	Q4					
Annual Report A report that provides an annual overview of the City's activities and information about organisational performance. The report informs the community and key stakeholders about achievements, challenges and future plans, and demonstrates the City's performance against the aspirations, vision and objectives of the 10-Year Strategic Community Plan.	Q1		●	●	●	●
	Q2	• Present the Annual Report FY2025–26 to Council seeking acceptance.				
	Q3	• Present the accepted Annual Report FY2025–26 to the Annual General Meeting of Electors.				
	Q4					
Benefits Realisation Program A program to report the financial and non-financial benefits of organisational improvements.	Q1		●	●	●	●
	Q2	• Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.				
	Q3					
	Q4	• Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.				

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Project/initiative	Milestones for FY2026–27		FY2027–28	FY2028–29	FY2029–30	FY2030–31
Compliance Audit Return An annual audit of the City's compliance with various legislation, as determined each year by the Department of Local Government, Industry Regulation and Safety and in accordance with the *Local Government (Audit) Regulations 1996*.	Q1					
	Q2					
	Q3	• Prepare the Compliance Audit Return for 2026. • Present the Compliance Audit Return for 2026 to the Audit and Risk Committee and Council seeking endorsement. • Submit the endorsed Compliance Audit Return 2026 to the Department of Local Government, Industry Regulation and Safety.	●	●	●	●
	Q4					
Recordkeeping Plan A plan which sets out the City's approach to recordkeeping in accordance with the *State Records Act 2000* and subsidiary legislation. This includes archiving practices, retention periods and data security.	Q1					
	Q2					
	Q3	Submit revised Recordkeeping Plan to the State Records Office for review and approval.				●
	Q4	Review feedback from State Records Office on revised Recordkeeping Plan and investigate corrective strategies.				

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Our operating budget

Our Annual Budget aligns to the programs, activities, projects and initiatives contained within our 5-Year Corporate Business Plan and the long-term aspirations of our 10-Year Strategic Community Plan. The annual budget is informed by our 10-Year Strategic Financial Plan, one of our primary resourcing plans, together with our Asset Management Strategy and Strategic Workforce Plan.

The Corporate Business Plan 2026-2030 includes milestones related to services, projects, and activities scheduled for the FY2026–27. These items have been included in the FY2026–27 Annual Budget.

It should be noted that not all projects listed in the Corporate Business Plan 2026-2030 are fully funded in the City's Strategic Financial Plan beyond what is currently planned and budgeted for in FY2026–27.

The following table shows our operating budget for FY2026–27, as adopted by Council.

Description	FY2026–27 budget
Rates	
Operating grants, subsidies and contributions	
Fees and charges	
Interest earnings	
Profit on asset disposals	
Other revenue	
Total operating revenue	
Employee costs	
Materials and contracts	
Utility charges	
Depreciation on non-current assets	
Loss on asset disposals	
Interest expenses	
Insurance expenses	
Other expenditure	
Total operating expenditure	

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Financial Sustainability Guiding Principles

The City uses Financial Sustainability Guiding Principles to guide in the preparation of the Annual Budget and *10-Year Strategic Financial Plan*. The guiding principles summarise the City's financial strategy, key financial indicators and key principles for capital expenditure.

The City's financial strategy can be summarised as:

- Operating surpluses — sufficient (not excessive) operating cash surpluses.
- Grants — appropriately used.
- Asset renewal — at the right time.
- Capital expenditure — affordable.
- Major projects — priority is given to projects that provide income generation and/or cost reduction.
- Reserve — reserve funds are available (but not excessive).
- Debt — use debt where appropriate, repayments are affordable.

There are eight financial indicators used within the Financial Sustainability Guiding Principles, and these are summarised into an overall financial indicator: the City of Joondalup Financial Sustainability Indicator. The eight indicators and the overall financial indicator are reported in the Annual Report, and the projections are presented as part of the *10-Year Strategic Financial Plan*.

The projects and initiatives listed within this plan will be guided by the eight financial indicators, affordability and their alignment with the City's financial strategy.

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Reviewing our plan

The 5-Year Corporate Business Plan contains the programs, activities, projects and initiatives that have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan, *Joondalup 2032*. To ensure that this plan continues to reflect your values and expectations, we will undertake a formal review annually where we will update and refresh the programs, activities, projects and initiatives we intend to deliver over the next 5-year period. These reviews will be informed by our program of comprehensive performance reporting, including through our Corporate Business Plan Quarterly Reports, Quarterly Capital Works Progress Reports, Key Capital Works Projects Quarterly Status Reports, and our Annual Reports.

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CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF137830	15/04/2026	365 SOLUTIONS CONSULTING PTY. LTD.				96,635.00
			399 - ENTERPRISE BUSNESS PLATFORM PROJECT MANA	00625	96,635.00	
EF138167	30/04/2026	365 SOLUTIONS CONSULTING PTY. LTD.				91,966.88
			401 - ENTERPRISE BUSINESS PLATFORM PROJECT MNG	00625	91,966.88	
EF137873	15/04/2026	3D WALKABOUT PTY LTD				605.00
			INV-3346 - EXHIBITION AND GALLERY 3D VIRTUAL TOUR		605.00	
EF138207	30/04/2026	A & S PUGLIA STONEMASONS				2,706.00
			516 - ROTORUA CL JOONDALUP	VP405674	2,706.00	
EF137993	30/04/2026	AAAC TOWING PTY LTD				3,019.50
			INV-123751 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-124310 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-124835 - STORAGE PER DAY		82.50	
			INV-124982 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-126695 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-126696 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-127356 - TOW TO WELSHPOOL HOLDING YARD		489.50	
EF137661	15/04/2026	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				2,624.25
			INV-5673 - WHITFORDS AVENUE HILLARYS		1,292.45	
			INV-5719 - WEEKLY ASBESTOS CLEAN UP AT HILLARYS		1,331.80	
EF137996	30/04/2026	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				1,313.73
			INV-5764 - WEEKLY ASBESTOS CLEAN UP AT HILLARYS		1,313.73	
EF137986	30/04/2026	ACADEMIC TASK FORCE				1,039.00
			INV-18932 - WACE RESOURCES		1,039.00	
EF137688	15/04/2026	ACCESS ICON PTY LTD (CASCADA GROUP)				7,537.20
			25486 - SUPPLY AND DELIVER MATERIALS	01925	4,037.00	
			25493 - VARIOUS LINERS	01925	3,500.20	
EF137647	15/04/2026	ACTION GLASS & ALUMINIUM				1,262.01
			75771 - JOONDALUP LIBRARY MIRROR		1,262.01	
EF137938	30/04/2026	ADRIAN HILL				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF137650	15/04/2026	ADVANCE CONSULTING AND SERVICES PTY LTD (361 DEGREES				5,720.00
			INV-2041 - PLANNING, FACILITATING, REPORTING		5,720.00	
EF137659	15/04/2026	ALCHEMY SAUNAS PTY LTD				2,640.00
			INV-0735 - MONTHLY HIRE OF OUTDOOR SAUNAS		2,640.00	
EF137604	1/04/2026	ALINTA				1,974.30
			2499992404 17/12/25 - 99 SEACREST DR SEP - DEC 2025		139.60	
			2499992404 19/09/25 - SEACREST DR SORRENTO JUN - SEP 2025		142.45	
			2499992404 23/03/26 - SEACREST PARK DEC - MAR 2026		157.60	

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			4549979474 11/03/26 - SAIL TCE HEATHRIDGE DEC - MAR 2026		129.20	
			543672740 26/03/26 - BOAS AVE JOONDALUP 5436727405		146.50	
			646675300 26/03/26 - BOAS AVE JOONDALUP 6466753006		735.60	
			708001551 26/03/26 - PADBURY CIR SORRENTO 7080015516		118.95	
			7210017964 11/03/26 - EMERALD WAY EDGEWATER DEC - MAR 2026		158.05	
			8030011854 10/03/26 - CALECTASIA ST GREENWOOD DEC - MAR 2026		131.60	
			862001320 25/03/26 - WARWICK RD DUNCRAIG 8620013208		114.75	
EF137879	15/04/2026	ALINTA				1,210.65
			212999739 02/04/26 - BANKS AVE HILLARYS 2129997395		113.50	
			618099630 30/03/26 - MARMIONAVEPADBURY 6180996304		282.30	
			642498400 31/03/26 - JOONDALUP ADMIN 6424984006		645.30	
			934000804 30/03/26 - FORRESTRDPADBURY 9340008049		127.60	
			9620023429 31/03/26 - PENISTONE ST GREENWOOD FEB - MAR 26		41.95	
EF138206	30/04/2026	ALINTA				949.05
			227002208 22/04/26 - BRAMSTON VSTA BURNSBEACH 2270022083		132.00	
			280000222 31/03/26 - PADBURY COMMUNITY HALL 2800002223		57.30	
			29003046 31/03/26 - ELLERSDALE AVE WARWICK 0290030467		38.40	
			436998530 10/04/26 - CONSTELLATION DR OCEAN REEF 4369985308		72.15	
			513001324 09/04/26 - GIBSON PARK COMMUNITY CENTRE 5130013247		143.90	
			704999719 02/12/25 - DORCHESTERAVEWARWICK 7049997194		313.55	
			704999719 06/03/26 - DORCHESTERAVEWARWICK 7049997194		143.60	
			750000359 20/04/26 - FALKLAND WAY KINROSS 7500003599		48.15	
EF137652	15/04/2026	ALL FENCE U RENT PTY LTD				2,712.60
			R1982642622 - TEMPORARY FENCE HIRE		2,712.60	
EF137929	30/04/2026	ALLSTYLE PATIOS				61.65
			BPU26/0077 - BUILDING SERVICES LEVY REFUND		61.65	
EF137653	15/04/2026	ALS LIBRARY SERVICES PTY LTD				2,950.92
			129794A - BALANCE OF SHORTPAYMENT		48.11	
			135938 - PROFILED STOCK		339.30	
			135939 - INDIVIDUAL TITLES AS SELECTED		118.48	
			135940 - PROFILED STOCK		24.84	
			135941 - INDIVIDUAL TITLES AS SELECTED		58.90	
			135942 - TITLES AS SELECTED		24.84	
			135943 - INDIVIDUAL TITLES AS SELECTED		33.53	
			135944 - INDIVIDUAL TITLES AS SELECTED		16.32	
			135945 - PROFILED STOCK		17.74	
			135946 - PROFILED STOCK		35.49	
			135947 - PROFILED STOCK		184.58	
			135948 - PROFILED STOCK		39.04	
			135949 - PROFILED STOCK		81.63	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			135950 - PROFILED STOCK		139.74	
			135951 - PROFILED STOCK		23.42	
			135952 - PROFILED STOCK		113.58	
			136305 - CARRYOVER ORDERS FROM 2024-25		14.68	
			136306 - TITLES AS SELECTED		438.62	
			136307 - CUSTOMER REQUESTED TITLES		53.38	
			136308 - PROFILED STOCK		70.99	
			136309 - INDIVIDUAL TITLES AS SELECTED		17.74	
			136310 - INDIVIDUAL TITLES AS SELECTED		62.43	
			136311 - TITLES AS SELECTED		28.39	
			136312 - INDIVIDUAL TITLES AS SELECTED		12.06	
			136313 - TITLES AS SELECTED		17.74	
			136314 - PROFILED STOCK		137.69	
			136315 - PROFILED STOCK		170.36	
			136316 - PROFILED STOCK		79.49	
			136317 - PROFILED STOCK		75.76	
			136318 - PROFILED STOCK		52.53	
			136319 - PROFILED STOCK		63.89	
			136320 - PROFILED STOCK		153.33	
			136321 - PROFILED STOCK		95.82	
			136322 - PROFILED STOCK		56.79	
			136323 - PROFILED STOCK		49.69	
EF137985	30/04/2026	ALS LIBRARY SERVICES PTY LTD				2,093.05
			136633 - PROFILED STOCK		83.05	
			136634 - TITLES AS SELECTED		277.51	
			136635 - TITLES AS SELECTED		79.49	
			136636 - INDIVIDUAL TITLES AS SELECTED		43.99	
			136637 - PROFILED STOCK		26.26	
			136638 - TITLES AS SELECTED		16.32	
			136639 - PROFILED STOCK		80.91	
			136640 - PROFILED STOCK		28.39	
			136641 - PROFILED STOCK		28.39	
			136816 - TITLES AS SELECTED		470.54	
			136817 - PROFILED STOCK		100.78	
			136818 - INDIVIDUAL TITLES AS SELECTED		14.19	
			136819 - INDIVIDUAL TITLES AS SELECTED		21.29	
			136820 - TITLES AS SELECTED		200.79	
			136821 - INDIVIDUAL TITLES AS SELECTED		24.91	
			136822 - CARRYOVER ORDERS FROM 2024-25		35.47	
			136823 - INDIVIDUAL TITLES AS SELECTED		53.24	
			136824 - INDIVIDUAL TITLES AS SELECTED		24.16	
			136825 - PROFILED STOCK		26.26	
			136826 - PROFILED STOCK		117.85	
			136827 - PROFILED STOCK		55.37	
			136828 - PROFILED STOCK		81.63	
			136829 - PROFILED STOCK		17.74	
			136830 - PROFILED STOCK		38.29	
			136831 - PROFILED STOCK		96.54	
			136832 - PROFILED STOCK		49.69	
EF137656	15/04/2026	ALSCO PTY LIMITED				1,575.81
			CPER2608913 - YEAR 2 OF ALSCO SERVICES AT CLC		1,358.89	
			CPER2610667 - HAND TOWELS CLEANING		216.92	
EF137978	30/04/2026	ALYSSA COUMBE				84.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			941176 - REFUND		84.00	
EF137657	15/04/2026	AMPOL AUSTRALIA PETROLEUM PTY LTD				88,667.40
			1573637 - FUEL IMPORT 01/04/2026		88,667.40	
EF137995	30/04/2026	ANDERSON CONSULTING SURVEYORS PTY LTD				2,805.00
			INV-0250 - NATURALISTE RESERVE		2,805.00	
EF137931	30/04/2026	ANDREW WEIS				50.00
			INWE26/22616 - DUPLICATE PAYMENT REFUND		50.00	
EF137637	15/04/2026	ANNELIESE HAENLE-THOMAS				147.00
			DA26/0215 - DEVELOPMENT APPROVAL APPLICATION FEE		147.00	
EF137683	15/04/2026	ANNETTE COLLINS				152.00
			Q3 JAN- MAR 2026 - 8 SESSIONS VOLUNTEER		152.00	
EF137981	30/04/2026	APACE AID (INC)				9,877.45
			EC-INV-175 - 5,000 NATIVE PLANTS		9,877.45	
EF137984	30/04/2026	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				3,998.06
			1063 - PSHB TRAP MONITORING		2,681.25	
			1109 - TRAP MONITORING		4,616.80	
			1112 - REACTIVE MATERIALS SHOT HOLE BORER		1,884.40	
			1146 - TRAP MONITORING		2,706.83	
			796 - CHURTON PARK WARWICK	00624	1,366.00	
			CN006062 - CREDIT FOR INVOICE 511		-7,372.82	
			CN006063 - CREDIT INV 1109		-1,884.40	
EF137645	15/04/2026	ARTEIL WA PTY LTD				491.40
			95036 - OFFICE CHAIR		491.40	
EF138209	30/04/2026	ARTREF PTY LTD				190.85
			180521 - P2V25A - HP 746 DESIGNJET PRINTHEAD		190.85	
EF137992	30/04/2026	ARUMA SERVICES (AUSSIE BISCUITS)				324.50
			ARUM-026596 - 2X BOXES FOR BISCUITS FOR TRAINING		324.50	
EF137989	30/04/2026	ASHTON ENVIRONMENTAL PTY LTD (ASHTON SAFETY, HEALTH,				4,928.00
			INV-3626 - DANGEROUS GOODS RISK ASSESSMENT		4,928.00	
EF137980	30/04/2026	ASLAB PTY LTD				2,966.48
			26964 - HARTLEAP LANE CRAIGIE	02622	1,924.89	
			26966 - PROJECT ANALYSIS REPORT	02622	1,041.59	
EF137600	1/04/2026	ASPHALTECH PTY LTD				355,285.28
			20188 - HEPBURN AVE (MARMION/GIBSON)	00723	355,285.28	
EF137644	15/04/2026	ASPHALTECH PTY LTD				418,147.21
			20168 - PROGRESS CLAIM FEB 26	00723	31,751.21	
			20192 - PROGRESS CLAIM FEB 26	00723	144,736.85	
			20256 - HOCKING PDE, SORRENTO	00723	14,978.56	
			20257 - ST HELIER DRIVE & HOCKING PDE, SORRENTO	00723	5,159.99	
			20260 - HARTLEAP LANE, CRAIGIE	00723	1,399.63	
			20261 - LOCH VIEW, CRAIGIE	00723	42,175.73	
			20262 - JUNIPER WAY DUNCRAIG	00723	8,533.17	
			20263 - GIPSY COURT, BELDON	00723	35,501.91	
			20265 - PLANKTON PLACE, HEATHRIDGE	00723	19,278.36	
			20267 - DELTOID PLACE, HEATHRIDGE	00723	15,474.42	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			20268 - BALANUS WAY, HEATHRIDGE	00723	81,769.92	
			20269 - RAMOSE CLOSE, HEATHRIDGE	00723	14,707.77	
			20271 - TIMBERLANE DRIVE, WOODVALE	00723	2,679.69	
EF137979	30/04/2026	ASPHALTECH PTY LTD				527,211.70
			20149 - AC7 7MM GRANITE NOMINAL MIX SIZE	00723	3,573.56	
			20254 - CRAIGIE DR, CRAIGIE	00723	52,929.39	
			20255 - CRAIGIE DRIVE, BELDON	00723	66,267.03	
			20259 - MOOLANDA BLVD, KINGSLEY	00723	17,825.20	
			20270 - MARCH 2026 PROGRESS CLAIM	00723	386,616.52	
EF137651	15/04/2026	AUSCORP IT				48,864.92
			INV-00042279 - DELL PRO 16 NOTEBOOKS		48,864.92	
EF137983	30/04/2026	AUSCORP IT				6,504.52
			INV-00042278 - DELL PRO DOCK WD25		4,588.32	
			INV-00042336 - SUPER FAST DUAL CAR CHARGER		1,916.20	
EF137660	15/04/2026	AUSTGUARDS AND PATROLS SERVICES PTY LTD				3,972.50
			COJ0095 - COUNCIL MEETING	VP493126	152.20	
			COJ0096 - ALARMS MARCH 2026	VP493126	3,820.30	
EF137994	30/04/2026	AUSTGUARDS AND PATROLS SERVICES PTY LTD				152.20
			COJ0097 - EVENT SECURITY PER HOUR	VP493126	152.20	
EF137649	15/04/2026	AUSTRAL BRICKS (WA) PTY LTD				968.90
			5285574SB - DUNCRAIG ADVENTURE		968.90	
EF137655	15/04/2026	AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE				37,036.05
			12683 - SECURITY FOR THE 2026 CITIZENSHIP		280.50	
			12695 - JOONDALUP FESTIVAL 2026		36,475.05	
			12731 - SECURITY FOR THE 2026 CITIZENSHIP		280.50	
EF137990	30/04/2026	AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE				7,169.95
			12733 - JOONDALUP FESTIVAL 26 - ASSET PROTECTION		5,732.38	
			12785 - COJ LIBRARY EVENT		280.50	
			12796 - DUNCRAIG ADVENTURE HUB		1,157.07	
EF137646	15/04/2026	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD (ONEMUSIC)				257.61
			APAU-000190352 - LICENCE FEES MUSIC FOR EISTEDDFODAU		257.61	
EF137878	15/04/2026	AUSTRALIA POST				13,986.77
			1014652900 - TOTAL SUPPLY THIS PERIOD ENDING 31/03/26		1.13	
			1014657687 - TOTAL SUPPLY THIS PERIOD ENDING 31/03/26		519.33	
			1014658352 - TOTAL SUPPLY THIS PERIOD ENDING 31/03/26		13,466.31	
EF137601	1/04/2026	AUSTRALIAN AIRCONDITIONING SERVICES P/L				64,619.68
			85349 - FINAL CLAIM JOONDALUP LIBRARY	MECH25	64,619.68	
EF137648	15/04/2026	AUSTRALIAN AIRCONDITIONING SERVICES P/L				25,822.10
			85716 - ADMIN REPAIR TO AIR CON	02325	87.18	
			85734 - CALECTASIA HALL REPAIRS	02325	348.70	
			85764 - CURRAMBINE CC REPAIRS	02325	359.70	
			85824 - WHITFORDS LIBRARY	02325	165.55	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			85825 - WHITFORDS SENIOR CITIZENS	02325	467.50	
			85836 - HVAC BI ANNUAL SERVICE - MARCH 2026	02325	894.30	
			85911 - DUNCRAIG LIBRARY MAINTENANCE	02325	113.85	
			85932 - A/C MNT - CRAIGIE LEISURE CENTRE	02325	231.90	
			85944 - A/C MNT - BEAUMARIS COMMUNITY CENTRE	02325	376.20	
			85958 - A/C EVAPORATIVE COOLER UNIT - QUARTERLY	02325	484.55	
			86001 - WORKS DEPOT MAINTENANCE	02325	708.95	
			86012 - CRAIGIE LEISURE CENTRE	02325	17,245.32	
			86026 - PADBURY CHC MAINTENANCE	02325	136.95	
			86027 - GROVE CHC MAINTENANCE	02325	85.25	
			86029 - DIRECT DIGITAL CONTROLS (BMS) CRAIGIE LC	02325	1,689.05	
			86077 - ADMIN BUILDING MAINTENANCE	02325	2,062.50	
			86082 - RECEPTION CENTRE MAINTENANCE	02325	364.65	
EF137982	30/04/2026	AUSTRALIAN AIRCONDITIONING SERVICES P/L				13,548.89
			85375 - WARWICK COMM HALL REPAIRS	MECH25	350.99	
			85428 - CRAIGIE LEISURE REPAIRS	MECH25	434.23	
			85951 - COJ CIVIC CHAMBERS	02325	2,769.25	
			86010 - WHITFORD LIBRARY	02325	269.78	
			86061 - COJ LIBRARY	02325	2,844.60	
			86083 - WOODVALE LIBRARY	02325	79.75	
			86084 - MULLALOO SURF LIFE SAVING	02325	17.05	
			86086 - MULLALOO CHILD HEALTH	02325	51.15	
			86088 - HVAC QUARTERLY SERVICE - MARCH 2026	02325	17.05	
			86161 - UNDERCROFT BRIDGE	MECH25	4,816.99	
			86162 - COJ PADBURY COMMUNITY HALL	02325	415.80	
			86186 - COJ MACNAUGHTON PARK	02325	17.05	
			86225 - HVAC BI ANNUAL SERVICE - MARCH 2026	02325	114.95	
			86254 - A/C EVAPORATIVE COOLER UNIT - QUARTERLY	02325	512.60	
			86255 - A/C EVAPORATIVE COOLER UNIT - QUARTERLY	02325	757.35	
			86290 - HVAC QUARTERLY SERVICE - MARCH 2026	02325	80.30	
EF138018	30/04/2026	AUSTRALIAN CONSUMERS ASSOCIATION T/AS CHOICE				1,100.00
			2179 - RENEWAL OF CHOICE ONLINE		1,100.00	
EF137922	30/04/2026	AUSTRALIAN INSTITUTE OF COMPANY DIRECTORS				3,750.00
			INV66753 - AICD FOUNDATIONS OF DIRECTORSHIP - MS		3,750.00	
EF137877	15/04/2026	AUSTRALIAN INSTITUTE OF MANAGEMENT				2,455.00
			7182178 - THE NEW MANAGER - SHANE ALLFORD - APRIL		1,749.00	
			7182269 - BETTER MH & WELLBEING AT WORK - LEANNE M		353.00	
			7182270 - BETTER MH & WELLBEING AT WORK - JUDE P		353.00	
EF138205	30/04/2026	AUSTRALIAN INSTITUTE OF MANAGEMENT				41,175.00
			7180270 - WORKSHOP - THINK SMART		1,175.00	
			7183319 - AIM PLP AGREEMENT 2026-27		40,000.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF137988	30/04/2026	AXIIS CONTRACTING PTY LTD				32,773.68
			9456 - BEACHSIDE PARK	02121	32,773.68	
EF138091	30/04/2026	B.M THOMAS & M.A THOMAS (LAZER BLAZE)				560.00
			103223264-527519 - LAZERBLAZE SHP ACTIVITY.		560.00	
EF138180	30/04/2026	BARONESS HOLDINGS PTY LTD (TREE PLANTING AND WATERING)				10,890.00
			INV-2663 - WATERING SERVICES TO ESTABLISH THE TREES		10,890.00	
EF137882	15/04/2026	BAYCORP (WA) PTY LIMITED				10.00
			INV 4711 - POUNDAGE FEE		10.00	
EF137672	15/04/2026	BCI SALES PTY LTD				86.90
			BWR23185K - PARTS ONLY		86.90	
EF137951	30/04/2026	BETTINA GOULD				3,934.31
			ALLOW-ICT-APR2026 - ALLOW-ICT-APR2026		882.28	
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		3,052.03	
EF137667	15/04/2026	BG & E PTY LIMITED				16,439.50
			A01000051638.02 - STRUCTURES INSPECTION		16,439.50	
EF137665	15/04/2026	BIG W				146.00
			TI-03FE7-178DB7 - EASTER CATERING - TEAM SPORTS		96.00	
			TI-03FE7-178DB8 - GIIFT CARDS FOR CUSTOMER SURVEY		50.00	
EF138000	30/04/2026	BIG W				29.20
			TI-03FE7-178DB9 - BATTEIES FOR POKIE BUTTONS		29.20	
EF138002	30/04/2026	BLADON W A PTY LTD				2,337.50
			BWAI64672 - MERCHANDISE FOR THE YOUTH WORKSHOP		858.00	
			BWAI64673 - BLACK LINKS UMBRELLA 1285MM X 985MM		1,479.50	
EF137662	15/04/2026	BOC LIMITED				123.29
			4041446461 - RENTAL - IND. CYLINDERS		123.29	
EF137997	30/04/2026	BOC LIMITED				68.01
			4041414432 - SUPPLY OF MEDICAL OXYGEN		52.08	
			4041521611 - DRY ICE FOR MOSQUITO TRAPS		15.93	
EF137897	15/04/2026	BOROVINA FAMILY TRUST T/AS IMPACT PANEL & PAINT				1,000.00
			17249 - MO0088795 MITSUBISHI 1IBG288		1,000.00	
EF138224	30/04/2026	BOROVINA FAMILY TRUST T/AS IMPACT PANEL & PAINT				899.80
			17240 - PARTS & REPAIRS 1HIH562		899.80	
EF137670	15/04/2026	BOULT NOMINEES PTY LTD (BOULTS BLACK & WHITE LIGHT)				56,912.96
			3068 - POWER AND LIGHTING		56,912.96	
EF137669	15/04/2026	BOYA EQUIPMENT PTY LTD				973.40
			54304 - PARTS ONLY		973.40	
EF138005	30/04/2026	BOYA EQUIPMENT PTY LTD				1,692.43
			54716 - PARTS ONLY		1,431.12	
			54788 - PARTS ONLY		261.31	
EF137663	15/04/2026	BP AUSTRALIA LIMITED				12,198.27
			14282401 - FUEL & OILS FOR MONTH		12,198.27	
EF137819	15/04/2026	BRADY AUSTRALIA PTY LTD T/AS SETON AUSTRALIA PTY LTD				226.38
			9361450470 - ECON-O-CONE NO ENTRY -		226.38	

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EF138046	30/04/2026	BRETT LEIGH DICKS				2,000.00
			MD00395_30/03/26 - IAP 2026 ARTIST INVOICE		2,000.00	
EF138007	30/04/2026	BRIGHTMARK GROUP PTY LTD				56,010.42
			6850 - CLEANING CLC	02123	56,010.42	
EF137966	30/04/2026	BRON HARDER				370.21
			843567 - MEMBERSHIP REFUND		370.21	
EF137673	15/04/2026	BROWNES FOODS OPERATIONS PTY LIMITED				25.78
			18939928 - JOONDALUP LIBRARY		25.78	
EF137675	15/04/2026	BUNNINGS GROUP LIMITED (TOOL KIT DEPOT)				253.60
			SI335136 - REACTIVE MATERIALS - PAVEMENT MNT		54.00	
			SI335186 - REACTIVE MATERIALS - LANDSCAPING MNT		99.80	
			SI335308 - REACTIVE MATERIALS - LANDSCAPING MNT		99.80	
EF137664	15/04/2026	BUNNINGS PTY LTD				1,209.73
			2170/01218896 - MODULAR DECKING		348.00	
			2435/01100206 - HARDWARE ITEMS		94.05	
			2435/01100749 - REACTIVE MATERIALS - SIGN MAINTENANCE		27.05	
			2435/01195797 - HARDWARE		339.00	
			2435/01196368 - STORAGE CONTAINERS		78.00	
			2435/01196370 - MODULAR DECKING		116.00	
			2435/01429438 - REACTIVE MATERIALS - LANDSCAPING MNT		72.56	
			2435/01565772 - HARDWARE ITEMS		11.40	
			2435/01565774 - HARDWRAE ITEMS		24.70	
			2435/01570227 - REACTIVE MATERIALS - KERBING MAINTENANCE		49.90	
			2435/01570315 - REACTIVE MATERIALS - SIGN MAINTENANCE		36.72	
			2435/01570316 - HARDWARE		12.35	
EF137999	30/04/2026	BUNNINGS PTY LTD				1,048.00
			2435/01419591 - HARDWARE ITEMS		82.58	
			2435/01420605 - HARDWARE ITEMS		71.07	
			2435/01423399 - CLEANING ITEMS		11.04	
			2435/01423871 - HARDWARE ITEMS FOR REPAIRS		27.63	
			2435/01431080 - HARDWARE ITEMS		105.77	
			2435/01432383 - HOSE REEL		132.05	
			2435/01432385 - HARDWARE		67.72	
			2435/01432452 - HARDWARE ITEMS		52.18	
			2435/01432574 - GARDEN ITEMS		67.53	
			2435/01562938 - ITEMS FOR REPAIRS		69.51	
			2435/01566998 - HARDWARE ITEMS REQUIRED FOR REPAIRS		45.04	
			2435/01569883 - ITEMS FOR REPAIRS		82.90	
			2435/01570674 - TOOLS		130.21	
			2435/01570860 - HARDWARE ITEMS FOR REPAIRS		97.88	
			2435/01572827 - HARDWARE ITEMS		4.89	
EF137881	15/04/2026	BUSINESS NEWS				176.00
			IN-013455 - BUSINESS NEWS | POLITICS & BUSINESS		176.00	
EF138031	30/04/2026	CABLEWISE ELECTRICAL & COMMUNICATIONS PTY LTD				4,950.00

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			83011 - LIGHTING - DUNCRAIG ADVENTURE HUB		4,950.00	
EF138074	30/04/2026	CALL ASSOCIATES PTY LTD (CONNECT CALL CENTRE SERVICES)				2,151.44
			121459 - CHARGE FOR MARCH 2026		2,151.44	
EF137680	15/04/2026	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				9,804.37
			241062 - TORK SOFT MINI JUMBO CTN 12 - 2 PLY	COJ2025	1,830.18	
			241300 - WAREHOUSE RESTOCK	COJ2025	2,625.19	
			241307 - CLEANING SUPPLIES CLC	COJ2025	1,043.58	
			241422 - WAREHOUSE RESTOCK	COJ2025	4,305.42	
EF138017	30/04/2026	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				10,196.86
			241426 - CLEANING SUPPLIES	COJ2025	836.02	
			241589 - CLEANING SUPPLIES	COJ2025	886.31	
			241643 - CLEANING SUPPLIES FOR CRAIGIE LEISURE	COJ2025	1,258.39	
			241644 - CLEANING SUPPLIES FOR CRAIGIE LEISURE	COJ2025	131.18	
			241645 - CLEANING SUPPLIES	COJ2025	309.47	
			241680 - TORK MINI JUMBO TOILET ROLL 1 PLY CARTON	COJ2025	5,061.60	
			241760 - CLEANING SUPPLIES FOR CRAIGIE LEISURE	COJ2025	696.81	
			241763 - WASTE PICK UP NIPPER 100CM	COJ2025	265.98	
			241897 - CLEANING SUPPLIES FOR CRAIGIE LEISURE	COJ2025	751.10	
EF137619	15/04/2026	CANON FINANCE				492.38
			584680 - LEASE OF DR6030C		246.19	
			584681 - LEASE OF DR6030C/A3 DESKTOP SCANNER		246.19	
EF137926	30/04/2026	CANON FINANCE				492.38
			585550 - LEASE OF DR6030C/A3 DESKTOP SCANNER		246.19	
			585636 - LEASE OF DR6030C/A3 DESKTOP SCANNER		246.19	
EF137784	15/04/2026	CANON PRODUCTION PRINTING AUSTRALIA PTY LTD (OCE-AUSTRALIA)				125.10
			INV-105923 - 2025-2026 MAINTENANCE OF OCE TSC4 DIGITA		125.10	
EF137679	15/04/2026	CARCARE MOTOR COMPANY PTY LTD T/AS CARCARE JOONDALUP				2,838.01
			42370 - PARTS & REPAIR		390.01	
			42536 - PARTS & REPAIR		820.00	
			42568 - PARTS & REPAIR		66.00	
			42570 - PARTS & REPAIR		44.00	
			42744 - PARTS & REPAIR		540.00	
			42755 - PARTS & REPAIR		260.00	
			42831 - PARTS & REPAIR		630.00	
			42914 - PARTS & REPAIR		44.00	
			42915 - PARTS & REPAIR		44.00	
EF138015	30/04/2026	CARCARE MOTOR COMPANY PTY LTD T/AS CARCARE JOONDALUP				997.00
			42907 - PARTS & REPAIR		540.00	
			42990 - PARTS & REPAIR		270.00	
			43017 - PARTS & REPAIR		143.00	
			43083 - PARTS & REPAIR		44.00	
EF137958	30/04/2026	CAROL GILKES				300.00

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			134326 - DOG REGISTRATION STERILIZED		150.00	
			INWE26/20640 - REFUND DOG STER 134326		150.00	
EF137825	15/04/2026	CAROL SONIA SILVER				247.00
			Q3 JAN-MAR 2026 - JOONDALUP RESOURCE CENTRE - RE		247.00	
EF137623	15/04/2026	CAROLYN RYAN				53.50
			856081 - BACK DATED MEDICAL SUSPENSION		53.50	
EF138016	30/04/2026	CAT WELFARE SOCIETY INC (CAT HAVEN)				396.00
			CH290350 - ADOPTION REPORT MARCH 2026		396.00	
EF137918	30/04/2026	CHANTAL CORTHALS				800.00
			1020198_21/04/26 - REIMBURSEMENT - GIFT CARDS		800.00	
EF137689	15/04/2026	CHARGEFOX PTY LTD				183.76
			4707347 - ELECTRIC VEHIICLE		183.76	
EF138160	30/04/2026	CHELLEW HAWLEY PTY LTD (SIFTING SANDS)				20,717.06
			INV-4047 - COMPREHENSIVE SAND CLEAN WITHIN THE CITY	VP395604	20,717.06	
EF138029	30/04/2026	CHEMWEST PTY LTD				519.09
			INV-01988 - CLEANING PRODUCTS		519.09	
EF137690	15/04/2026	CHG-MERIDIAN AUSTRALIA PTY LIMITED				115,883.26
			690044105 - CARDIO LEASE		53,895.29	
			690044106 - PAVI FLOORING LEASE		1,017.85	
			690044107 - PERFORMANCE CARDIO LEASE		9,245.78	
			690044108 - EQUIPMENT RENT 1/4-30/6/26		16,918.73	
			690044109 - PLATE LOADED EQUIP LEASE		14,246.57	
			690044110 - CLC GYM ACCESSORIES LEASE		3,575.66	
			690044111 - EQUIPMENT HIRE 1/4-30/6/26		10,020.90	
			690044112 - EQUIPMENT RENT 1/4-30/6/26		6,962.48	
EF138030	30/04/2026	CHG-MERIDIAN AUSTRALIA PTY LIMITED				6,081.81
			690044624 - EQUIPMENT RENT 1/4-30/6/26		6,081.81	
EF137884	15/04/2026	CHOICEONE PTY LTD				14,069.18
			A069354 - LABOUR WE 8/2/26		2,381.25	
			A069988 - LABOUR W/E 8/3/26		1,457.18	
			A070287 - LABOUR HIRE WEEK ENDING 22/3/26		2,781.24	
			A070289 - WEEK ENDING 29/3/26 - 42		2,781.24	
			A070446 - LABOUR HIRE WEEK ENDING 29/3/26		2,251.48	
			A070447 - TEMPORARY STAFF W/E 29/03/26		2,416.79	
EF138214	30/04/2026	CHOICEONE PTY LTD				15,675.77
			A069987` - LABOUR HIRE W/E 02/2/26 - 8/2/26		1,688.61	
			A070403 - PERM TRANSITION FEE		2,200.00	
			A070448 - LABOUR W/E 29/03/26		2,251.48	
			A070599 - LABOUR W/E 5/4/26		2,251.48	
			A070600 - LAOUBR W/E 5/4/26		2,251.48	
			A070847 - WEEK ENDING 12/4/26		2,251.48	
			A070927 - LABOUR HIRE W/E 12/4/26		2,781.24	
EF138186	30/04/2026	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				4,057.35
			2291 - ROBERTSON RD KINGSLEY	VP406303	907.50	
			2293 - UNBROKEN LINE (100MM WIDE - YELLOW)	VP406303	2,110.35	

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			2294 - COLLIER PASS JOONDALUP	VP406303	495.00	
			2300 - MULLALOO BOARDWALK		544.50	
EF138229	30/04/2026	CHRISTOPHER MAY				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF137883	15/04/2026	CHURCHES OF CHRIST SPORT & RECREATION ASSOCIATION INC				526.00
			2013462 - RECOVERING RPZD VALVE		526.00	
EF138210	30/04/2026	CHURCHES OF CHRIST SPORT & RECREATION ASSOCIATION INC				5,697.68
			REFUND COJ OVERPAYMENT ERROR - REFUND OF O/PAY INV 37405 7/4/26		5,697.68	
EF138211	30/04/2026	CITY OF WANNEROO				37,825.58
			204491 - FIRE MITIGATION HEPBURN HEIGHTS		3,795.00	
			204492 - REACTIVE CONTRACTORS - FIRE MITIGATION		3,795.00	
			204560 - MARCH 2026 GREENS HAUL		30,235.58	
EF137620	15/04/2026	CIVIC LEGAL PTY LTD				32,839.84
			515498 - ADVICE & GUIDANCE ACQ/151811		11,466.07	
			515680 - LEGAL FEES		7,645.00	
			JOONDALUP DEPOT TO SMITH AND B - ADVICE & GUIDANCE ACQ/151811		13,728.77	
EF138012	30/04/2026	CIVICA PTY LTD				145,200.00
			M/LG0034208 - PAYABLE PLATFORM LICENCE FEE YR 1		145,200.00	
EF137718	15/04/2026	CLAUDIA DI PTY LTD (ELEVATED EXPERIENCES CO.)				43,543.80
			INV-0267 - JOONDALUP FESTIVAL		43,543.80	
EF138011	30/04/2026	CLEANAWAY PTY LTD T/AS CLEANAWAY				89,381.38
			21903884 - BULK HARD COLLECTIONS	00824A	89,381.38	
EF137686	15/04/2026	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				1,941.50
			3420 - MIN CALL-OUT (2 HOURS) IN HOURS (WEEKDAY	VP463893	253.00	
			3424 - ONSITE SYSTEMS ENGINEER PER HOUR - AFTER	VP437320	528.00	
			3432 - SECURITY SOFTWARE PROGRAMMING	VP463893	1,160.50	
EF138024	30/04/2026	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				7,766.90
			3419 - REVIEW CONNECTIVITY TO MIRROR PARK SERVE	VP463893	2,321.00	
			3421 - REPAIRS - CRAIGIE LEISURE CENTRE	VP463893	379.50	
			3430 - REVIEW CONNECTIVITY TO CURRAMBINE COMM	VP463893	379.50	
			3431 - REPLACE FAULTY SWITCH AT WHITFORDS NODES	VP463893	1,058.75	
			3437 - REPAIRS - ILUKA FORSHORE	VP463893	1,467.75	
			3443 - CIVIC CHAMBERS	VP463893	379.50	
			3449 - DELAMARE PARK CAMERA REPAIR	VP463893	1,780.90	
EF138213	30/04/2026	COCKBURN ICE ARENA PTY LTD				266.00
			INV-13124 - SCHOOL HOLIDAY PROGRAM, AUTUMN 2026		266.00	
EF137630	15/04/2026	COLIN JAMISON				500.00
			1049285_31/03/26 - CCTV REBATE		500.00	
EF137677	15/04/2026	COMMERCIAL AQUATICS AUSTRALIA				9,263.10
			36261 - CRAIGIE LEISURE POOL REPAIRS	01823	4,870.80	
			36262 - CRAIGIE LEISURE PUMP REPAIRS	01823	486.20	

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			36263 - CRAIGIE LEISURE PUMP REPAIRS	01823	3,226.30	
			36361 - CLC MATERIALS	01823	679.80	
EF138013	30/04/2026	COMMERCIAL AQUATICS AUSTRALIA				11,472.45
			36362 - CLC EMERGENCY STANDING ORDER	01823	319.00	
			36363 - CLC FILTRATION TANK	01823	486.20	
			36397 - CRAIGIE LEISURE PUMPS	01823	893.20	
			36398 - CRAIGIE LEISURE REPAIRS	01823	972.40	
			36414 - CRAIGIE LEISURE REPAIRS	01823	3,394.60	
			36415 - CRAIGIE LEISURE REPAIRS	01823	4,367.00	
			36416 - CRAIGIE LEISURE NEW FLOAT	01823	481.80	
			36417 - YEAR 3 - EMERGENCY STANDING ORDER	01823	121.00	
			36418 - INDOOR AQUATIC PLANT ROOM - CONSUMABLES	01823	437.25	
EF137885	15/04/2026	COMMITTEE FOR ECONOMIC DEVELOPMENT AUSTRALIA				15,400.00
			INV-30675-G3B6X5 - M/SHIP FEE 1/05/2026 TO 30/04/2027		15,400.00	
EF137685	15/04/2026	COMMUNITY GREENWASTE RECYCLING PTY LTD				891.00
			INV-3399 - RECEIPT OF CONSTRUCTION WASTE AT THE CON	VP459707	891.00	
EF137828	15/04/2026	COMMUNITY RESOURCES LIMITED (SOFT LANDING)				79,116.16
			INV101494 - COLLECTION OF BULK FURNITURE - BULK FURN	01924	35,021.96	
			INV101495 - COLLECTION OF MATTRESS - PER MATTRESS	01025	30,052.00	
			INV101496 - PROCESSING OF BULK FURNITURE - SORTING,	01924	14,042.20	
EF137676	15/04/2026	COMPAC MARKETING (AUSTRALIA) PTY LTD				506.00
			67323 - REPLACEMENT PARK OPENING HOURTS SIGNS		506.00	
EF138010	30/04/2026	COMPAC MARKETING (AUSTRALIA) PTY LTD				2,310.00
			67359 - PUBLIC SIGNAGE - HILLARYS BEACH PARK - C		2,310.00	
EF137692	15/04/2026	COMPLETE TYRE SOLUTIONS TYRE RECYCLING PTY LTD				595.10
			359591 - TYRE COLLECTION AND PROCCESSING		595.10	
EF137886	15/04/2026	COMPRESSED AIR INSTALLATIONS WA PTY LTD				4,629.35
			CAI-260889 - PARTS & REPAIR		4,629.35	
EF137687	15/04/2026	CONSTRUCT PAVING SERVICES PTY LTD				13,876.22
			597 - SPYGLASS GROVE CONNOLLY	01422	2,211.66	
			598 - LATERAL LOOP BELDON	01422	8,919.21	
			599 - KERB REPAIRS - UPNEY MEWS JOONDALUP	01422	2,324.75	
			600 - EDDYSTONE AVE PAVING SERVICES	01422	420.60	
EF138025	30/04/2026	CONSTRUCT PAVING SERVICES PTY LTD				68,488.95
			601 - LEAFY CITY EDDYSTONE AVE BELDON	01422	12,323.35	
			602 - TASMAN RD BELDON	01422	7,502.78	
			603 - GWENDOLINE AVE BELDON	01422	2,387.52	
			604 - EDDYSTONE AVE BELDON	01422	8,739.83	
			605 - LEAFY CITY HARDSTANDS / SANDALFORD DVE	01422	2,158.67	

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			606 - LEAFY CITY HARDSTANDS / CRAIGIE DVE	01422	1,008.20	
			607 - LEAFY CITY HARDSTANDS / DAWSON ST BELDON	01422	4,107.04	
			608 - BELANGER DVE BELDON	01422	1,540.13	
			609 - BERKSHIRE DVE BELDON	01422	513.38	
			610 - LEAFY CITY HARDSTANDS / LEANDER ST	01422	513.38	
			611 - LEAFY CITY HARDSTANDS / GRADIENT WAY	01422	8,424.39	
			612 - LEAFY CITY HARDSTANDS / ENSIGN WAY	01422	1,008.20	
			613 - LEAFY CITY BELDON	01422	841.19	
			614 - CUTTING AND REMOVAL/DISPOSAL OF BRICK PA	01422	513.38	
			615 - CUTTING AND REMOVAL/DISPOSAL OF BRICK PA	01422	513.38	
			616 - PAVING REPAIRS - DAVIDSON TCE JOONDALUP	01422	1,769.33	
			617 - PAVING REPAIRS - REID PROM JOONDALUP	01422	1,105.83	
			618 - RADIAN RD BELDON	01422	5,344.10	
			619 - CARIDEAN STREET HEATHRIDGE	01422	2,998.87	
			620 - CHANEL DVE HEATHRIDGE	01422	513.38	
			621 - FLOTILLA DVE HEATHRIDGE	01422	513.38	
			622 - MERMAID WAY HEATHRIDGE	01422	513.38	
			623 - POSEIDON RD HEATHRIDGE	01422	1,026.76	
			624 - ADMIRAL GR HEATHRIDGE	01422	513.38	
			625 - BALANUS WAY HEATHRIDGE	01422	1,026.76	
			626 - REPAIR PAVING - SEABREEZE AVE, BURNS BEA	01422	1,068.96	
EF138032	30/04/2026	CONSTRUCTIVE PROJECT SOLUTIONS PTY. LTD.				2,750.00
			INV-1443 - TRAFFIC MANAGEMENT PLAN FOR BUS STOP		2,750.00	
EF138022	30/04/2026	CONVIC PTY LTD (CONVIC DESIGN & CONSTRUCTION)				21,149.41
			INV-2630 - DESIGN AND CONSTRUCTION - SKATE FACILITY	01625	21,149.41	
113632	1/04/2026	CORPORATE SERVICES PETTY CASH				1,018.70
			PETTY CASH W/E 03/04/26 - PETTY CASH REIMBURSEMENT		628.50	
			PETTY CASH W/E 20/03/26 - REIMBURSEMENT OF PETTY CASH		390.20	
113635	21/04/2026	CORPORATE SERVICES PETTY CASH				932.35
			PC 21/04/26 - PETTY CASH W/E 21/04/26		493.00	
			PETTY CASH W/E 17/04/26 - REIMBURSEMENT OF PETTY CASH		439.35	
EF137682	15/04/2026	CORSIGN WA PTY LTD				169.95
			102435 - SIGNS - ADVISORY - EXT CONT		24.20	
			103424 - EM SIGN - WOC		145.75	
EF138020	30/04/2026	CORSIGN WA PTY LTD				3,520.00
			102907 - SIGNS - ADVISORY		764.50	
			102962 - SIGNS - ADVISORY		2,106.50	
			103184 - 40 SPEED LIMIT 600X600 R/B/W		126.50	
			103437 - FAUNA WARNING SIGN		522.50	
EF137628	15/04/2026	CR PROJECTS (WA) PTY LTD				1,042.54
			070426 - BUILDING SERVICES LEVY REFUSED APPLICATI		1,042.54	

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EF137842	15/04/2026	CROMAG PTY LTD (TELFORD INDUSTRIES)				3,572.24
			197929/01 - SUPPLY OF MINOR CHEMICALS		2,227.16	
			197938/01 - SUPPLY OF MINOR CHEMICALS		1,345.08	
EF138178	30/04/2026	CROMAG PTY LTD (TELFORD INDUSTRIES)				4,292.53
			197801/01 - DIGITAL PHOSPHATE TESTER		218.83	
			198095/01 - 1L BUCKETS		75.90	
			198266/01 - SUPPLY OF MINOR CHEMICALS		3,181.40	
			198294/01 - SUPPLY OF MINOR CHEMICALS		488.60	
			198336/01 - CLC - SUPPLY OF MINOR CHEMICALS		435.60	
			566441 - DRUM POLY RETURNS		-107.80	
EF137684	15/04/2026	CTI5 PTY LTD (CTI RISK MANAGEMENT)				1,965.70
			1073928 - COLLECTIONS MAR 25		192.50	
			1073929 - CASH COLLECTIONS FOR COJ LIBRARIES		308.00	
			1073930 - CASH COLLECTIONS FROM TICKET MACHINES		1,465.20	
EF138021	30/04/2026	CTI5 PTY LTD (CTI RISK MANAGEMENT)				154.00
			1073927 - CSC COLLECTIONS MAR 26		154.00	
EF137678	15/04/2026	CYCLUS PTY LTD				9,519.55
			INV-6085 - JOONDALUP FESTIVAL 2026		1,913.53	
			INV-6091 - SITE CREW HILLARYS		5,152.11	
			INV-6117 - SITE CREW HILLARYS		1,706.38	
			INV-6140 - JOONDALUP FESTIVAL 2026		747.53	
EF138014	30/04/2026	CYCLUS PTY LTD				1,129.26
			INV-6084 - JOONDALUP FESTIVAL 2026		1,129.26	
EF137703	15/04/2026	D&L STUDIO PTY LTD				155.10
			37306 - BADGES FOR CALLUM AND FINTAN		155.10	
EF138044	30/04/2026	D&L STUDIO PTY LTD				202.40
			37902 - LIBRARY BADGES TO 30 JUNE 2026		93.50	
			38041 - BADGE FOR CHARLENE BROWN		108.90	
EF137807	15/04/2026	D.J LUCKIN & T.M LUCKIN (PERTH SLASHING)				2,805.00
			2890 - CONTRACTOR TO CLEAR NON-COMPLIANT BLOCKS		2,805.00	
EF138141	30/04/2026	D.J LUCKIN & T.M LUCKIN (PERTH SLASHING)				3,476.00
			2891 - BROADBEACH BLVD, HILLARYS		3,476.00	
EF138047	30/04/2026	DADAA LIMITED				4,048.57
			35221 - AUDIO DESCRIPTION SERVICES - ACQUA FORTE		4,048.57	
EF137638	15/04/2026	DAMIAN NICE				427.09
			116928 - RATES REFUND		427.09	
EF137939	30/04/2026	DANIEL KINGSTON				12,810.74
			ALLOW-MAYOR-APR 2026 - MAYORAL ALLOWANCE - APRIL 2026		8,376.16	
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		4,434.58	
EF137969	30/04/2026	DANIELLE CHONG-ROBBINS				84.00
			987957 - REFUND FOR LEISURE CENTRES		84.00	
EF137695	15/04/2026	DATA #3				14,564.87
			SIN000361491 - INDESIGN ED4 ENT L14 GOV		595.66	
			SIN000361783 - KOFAX LICENCE		206.59	
			SIN000363495 - MICROSOFT AZURE SERVICES		13,762.62	
EF138034	30/04/2026	DATA #3				4,469.78

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			SIN000366463 - AZURE PLAN UNDER THE MICROSOFT CUSTOMER		4,469.78	
EF138066	30/04/2026	DATACOM SYSTEMS (AU) PTY LTD (GLOBALCENTER)				8,800.00
			INV1777819 - TELEPHONE SYSTEM IMPLEMENTATION SERVICES		8,800.00	
EF137925	30/04/2026	DAVID R GOUGH				1,446.70
			172757 24/04/26 - RATES REFUND		1,446.70	
EF137698	15/04/2026	DAVY STREET PTY LTD				11,550.00
			INV-170732 - JUST START IT		11,550.00	
EF138040	30/04/2026	DELOS DELTA PTY LTD				2,608.10
			INV-0858 - REVIEW OF EDS - EXPANDING HORIZONS 2033		2,608.10	
EF137949	30/04/2026	DENISE JOY MERCER				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF138215	30/04/2026	DEPARTMENT OF LOCAL GOVERNMENT SPORT AND CULTURAL INDUSTRIES				4,390.10
			RI042602 - RETURN OF FUNDS INVOICE - GR-04-00001021		4,390.10	
EF137705	15/04/2026	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND				37,107.71
			MAR-26 - BSL MARCH 2026 191 LEVIES		37,107.71	
EF138039	30/04/2026	DEPARTMENT OF PLANNING, LANDS AND HERITAGE				183.00
			IN508373 - PRISON TOUR FOR 20 YOUTH		183.00	
113637	21/04/2026	DEPARTMENT OF TRANSPORT				47.70
			041000141254 - JETTY RENEWAL NO 3820		47.70	
EF138035	30/04/2026	DEPARTMENT OF TRANSPORT - VEHICLE SEARCH				1,575.90
			8092546 - DISCLOSURE OF INFORMATION FEES		1,575.90	
EF137700	15/04/2026	DEPUTEC PTY LTD				376.20
			INV03303543 - LIBRARIES CASUAL ROSTER SOFTWARE		376.20	
EF138042	30/04/2026	DEPUTEC PTY LTD				3,053.60
			INV03296330 - ENTERPRISE MONTHLY CHARGE		3,053.60	
EF137732	15/04/2026	DGL AUSBLUE PTY LTD				2,166.34
			165110 - COJ WORKS DEPOT		2,166.34	
EF138041	30/04/2026	DIAMOND LOCKSMITHS PTY LTD				1,090.00
			280485 - LOCKWOOD LEVERSET KEYED TO ER1909	USRF_DLK	740.00	
			282466 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	100.00	
			282467 - FORREST PARK SPORTING FACILITY	USRF_DLK	200.00	
			282553 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	50.00	
EF137701	15/04/2026	DIPLOMATIK PTY LTD (DIPLOMEDIK)				6,890.49
			INV-25267 - SERVICING		2,578.65	
			INV-25337 - LABOUR W/E 29/03/26		2,155.92	
			INV-25413 - LABOUR W/E 5/4/26		2,155.92	
EF138043	30/04/2026	DIPLOMATIK PTY LTD (DIPLOMEDIK)				7,132.36
			INV-25041 - LABOUR HIRE WEEK ENDING 27/2/26		2,101.88	
			INV-25488 - PARTS & REPAIRS		2,155.92	
			INV-25563 - PARTS & REPAIRS		2,874.56	
EF137920	30/04/2026	DONNA IRONMONGER				199.50

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			17042026 - CDLS VOLUNTEERS CHOCOLATE GIFT		199.50	
EF137699	15/04/2026	DOWNER EDI WORKS PTY LTD				224.40
			899674 - TRAFFIC MANAGEMENT		224.40	
EF137697	15/04/2026	DOWSING GROUP PTY LTD				296,526.95
			27058 - DRAINAGE-GULLY/MANHOLES - EXT CONT		28,589.05	
			27086 - COASTAL PATH UPGRADE		267,937.90	
EF138038	30/04/2026	DOWSING GROUP PTY LTD				20,125.63
			27059 - DRAINAGE-GULLY/MANHOLES - EXT CONT		20,125.63	
EF137696	15/04/2026	DRAINFLOW SERVICES PTY LTD				13,098.80
			25236 - PART 1 OF 2 YEARLY CLEANING OF GPT'S	01725	3,696.00	
			25351 - GRATED GULLY PIT	01725	3,611.30	
			25352 - GULLY CLEANING AND EDUCTING	01725	2,856.70	
			25365 - BRADEN WAY MARMION	01725	475.20	
			25396 - GRATED GULLY PIT DUNCRAIG	01725	1,024.10	
			25423 - GULLY CLEANING	01725	950.40	
			25470 - GRATED GULLY PIT	01725	485.10	
EF138036	30/04/2026	DRAINFLOW SERVICES PTY LTD				26,680.50
			25257 - GRATED GULLY PIT	01725	3,234.00	
			25278 - GRATED GULLY PIT	01725	2,695.00	
			25339 - PART 1 OF 2 YEARLY CLEANING OF GPT'S	01725	4,224.00	
			25340 - VARIOUS LOCATIONS	01725	3,168.00	
			25388 - PART 1 OF 2 YEARLY CLEANING OF GPT'S	01725	3,696.00	
			25422 - GULLY EDUCATION	01725	5,459.30	
			25606 - SCHEDULED GULLY CLEANING KINGSLEY	01725	1,509.20	
			25616 - GRATED GULLY PIT	01725	2,695.00	
EF137708	15/04/2026	DSC FENCING & RETAINING PTY LTD				95,595.16
			INV-0752 - PANEL AND POST RETAINING WALL		95,595.16	
EF137706	15/04/2026	DULUXGROUP (AUSTRALIA) PTY LTD				520.39
			908415720 - IAP 2025		92.77	
			908416507 - IAP 2025		427.62	
113636	21/04/2026	DUNCRAIG LIBRARY PETTY CASH				395.90
			MARCH2026 - DUNCRAIG LIBRARY MARCH PETTY CASH		395.90	
EF137707	15/04/2026	DYENAMIC SUBLIMATION WA PTY LTD				100.00
			I-4336 - POLO SAMPLE KIT		100.00	
EF138037	30/04/2026	DY-MARK (AUST) PTY LTD				2,548.03
			2141176 - SPRAY & MARK BLACK 350G		2,548.03	
EF137712	15/04/2026	E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY)				544.50
			654533 - HIRE OF FIRE EXTINGUISHERS AND FIRE BLAN		544.50	
EF137711	15/04/2026	E W C S UNIT TRUST (ENVIRO SWEEP)				2,354.22
			141986 - TO SWEEP SCHEDULED DUAL USE PATHS	03124	2,354.22	
EF138050	30/04/2026	E W C S UNIT TRUST (ENVIRO SWEEP)				33,194.75
			140845 - SWEEPING OF DUAL USE PATHS - HILLARYS MA	03124	1,435.50	
			141948 - SWEEPING OF ALL SCHEDULED CAR PARK	03124	4,775.15	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			141988 - SSWEEP BETHANY GARDENS, ILUKA	03124	503.86	
			141997 - ROAD SWEEP - BANKS AVENUE, HILLARYS	03124	271.31	
			142247 - SWEEPING OF ALL SCHEDULED CAR PARKS	03124	8,247.95	
			142309 - SUBURB SWEEPING - HILLARYS	03124	5,167.80	
			142310 - SUBURB SWEEPING - OCEAN REEF	03124	3,445.20	
			142311 - TO SWEEP WEST COAST DRIVE FROM HEPBURN	03124	542.62	
			142670 - VARIOUS LOCATIONS	03124	3,732.30	
			142671 - ROAD SWEEPING KINROSS	03124	3,445.20	
			142672 - SWEEP WEST COAST HWY	03124	581.38	
			142712 - ROAD SWEEPING - FAIRWAY CIRCLE CONNOLLY	03124	1,046.48	
EF138054	30/04/2026	EASI PACKAGING PTY LTD				5,612.57
			ME00352_07/03/26 - GST ADJUSTMENT FOR MARCH 26		5,612.57	
EF137908	15/04/2026	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				254,120.76
			2026676059 26/03/26 - WARWICK SPORTS CENTRE FEB - MAR 2026		1,229.36	
			2026676061 26/03/26 - WHITFORDS HOCKEY CLUB NOV - DEC 2025		4,719.52	
			2098541711 27/03/26 - SORRENTO SLSC FEB - MAR 2026		3,191.97	
			2348004701 - CALECTASIA ST, GREENWOOD 532 179 9812		403.27	
			2612002053 - DUGDALE ST, WARWICK 523 123 2113		936.60	
			2660003405 - WARWICK RD, SORRENTO 519 099 9310		17,910.85	
			3035000012 - VARIOUS PROPS 645 592 3022		77,768.84	
			3046000000 - VARIOUS LOCATIONS 803 541 9619		147,960.35	
EF138239	30/04/2026	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				344,086.06
			2026676060 - MIAMI BEACH PROM, ILUKA 519 113 1610		4,803.24	
			2062637975 - BOAS AVE, JOONDALUP 519 098 7715		50,428.11	
			2070646733 - STLIGHTS FEB-MARCH 26, 756 899 1322		276,852.21	
			2292005925 - LLOYD DR, WARWICK 526 878 7016		2,448.53	
			2340004463 - LILBURNE RD, DUNCRAIG 533 694 3619		847.82	
			2392005079 - GEDDES CL, DUNCRAIG 518 426 0814		352.79	
			2420003089 - FINCHLEY TCE, JOONDALUP 513 477 2810		534.02	
			2444005877 - UCOCEAN REEF RD 517 860 0619		752.59	
			2448004961 - WENTWORTH WAY 529 799 6717		330.47	
			2472006453 - CANDLEWOOD BVD, JOONDALUP 529 068 7315		301.57	
			2488005893 09/04/26 - WALTER PADBURY BVD FEB - APRIL 2026		188.86	
			2492004319 - SILVER FERN AVE, CURRAMBINE 528 997 2017		385.54	

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			2496003125 10/04/26 - WANDINA PL, DUNCRAIG FEB - APR 26		285.99	
			2528006927 17/04/26 - ASSEMBLY WAY, GREENWOOD FEB - APR 26		534.17	
			2548005377 - COJ AUX/DECORATIVE ST/LIGHTS		3,320.19	
			2648008481 16/04/26 - CHELSEA CT, KINGSLEY FEB - APR 26		603.36	
			3081000398 - BANKS AVE, HILLARYS WA 801 430 4319		1,116.60	
EF137713	15/04/2026	ELITE POOL COVERS HOLDINGS PTY LTD (ELITE POOL COVERS)				328.90
			4706443 - CALL OUT FEE		328.90	
EF137887	15/04/2026	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				7,683.50
			F36680 - VARIOUS LOCATIONS	VP469251	7,683.50	
EF138216	30/04/2026	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				5,131.30
			F36004 - SHENTON AVE IRON FILTER	VP469251	3,071.20	
			F36738 - BURNS BEACH RD	VP469251	1,070.10	
			F36847 - CHICHESTER PARK	VP469251	990.00	
EF137636	15/04/2026	ELZBIETA LACHOWICZ				228.00
			Q3 2025/26 - VOLUNTEER SUBSIDY REIMBURSEMENT		228.00	
EF138048	30/04/2026	ENGINEERING TECHNOLOGY CONSULTANTS TRUST T/AS ENGINEERING				1,894.20
			INV16735 - PERCY DOYLE OUTDOOR YOUTH FACILITY		1,894.20	
EF138055	30/04/2026	ENTERTAINMENT ON TOUR PTY. LTD. (JOONDALUP ACTIVATIONS)				41,569.00
			INV-2626 - MUSIC TRAIL 7X ARTISTS & EXPENSES		13,827.00	
			INV-2628 - MESSY PLAY		7,645.00	
			INV-2629 - PINOT & PICASSO		3,575.00	
			INV-2631 - POP UP CINEMA		8,261.00	
			INV-2634 - POP UP CINEMA		8,261.00	
EF137710	15/04/2026	ENVIRONMENTAL INDUSTRIES PTY LTD				4,766.66
			INV40918 - IRRIGATION & LANDSCAPE MNT - ILUKA	02324	4,766.66	
EF138049	30/04/2026	ENVIRONMENTAL INDUSTRIES PTY LTD				16,417.50
			40985 - DUNCRAIG ADVENTURE HUB -MARCH 2026	VP469349	7,623.00	
			INV40958 - IRRIGATION TECHNICIAN	02324	1,287.00	
			INV40959 - IRRIGATION TECHNICIAN	02324	1,001.00	
			INV40960 - IRRIGATION TECHNICIAN	02324	286.00	
			INV40961 - IRRIGATION TECHNICIAN	02324	715.00	
			INV40962 - IRRIGATION TECHNICIAN	02324	429.00	
			INV40963 - IRRIGATION TECHNICIAN	02324	143.00	
			INV40964 - IRRIGATION TECHNICIAN	02324	572.00	
			INV40965 - IRRIGATION TECHNICIAN	02324	572.00	
			INV40966 - IRRIGATION TECHNICIAN	02324	214.50	
			INV40967 - IRRIGATION TECHNICIAN	02324	1,144.00	
			INV40968 - IRRIGATION TECHNICIAN	02324	500.50	
			INV40970 - IRRIGATION TECHNICIAN	02324	1,930.50	
EF138056	30/04/2026	ENVIRONMENTAL RESILIENCE PTY LTD				9,739.08
			ER-0003 - FIRE MITIGATION CRAIGIE & HEPBURN		5,316.58	
			ER-0004 - LAKESIDE PARK		4,422.50	

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EF137709	15/04/2026	ESRI AUSTRALIA PTY LTD				1,980.00
			INV004272 - INTRODUCTION TO GIS USING ARCGIS		1,980.00	
EF137715	15/04/2026	EVENT SAFETY MANAGEMENT PTY LTD (ESM TRAFFIC)				10,484.16
			INV-3126 - JOONDALUP FESTIVAL 2026		10,484.16	
EF137717	15/04/2026	EVOLVE TALENT PTY LTD				2,011.75
			250588 - LABOUR WE 2/4/26		2,011.75	
EF138053	30/04/2026	EVOLVE TALENT PTY LTD				3,993.91
			250090 - TEMPORARY STAFF W/E 27/03/26		502.94	
			250920 - TEMPORARY STAFF W/E 10/04/26		1,508.81	
			251010 - LABOUR HIRE WE 19/4/26		1,982.16	
EF137743	15/04/2026	EXPERIAN AUSTRALIA OPERATIONS PTY LTD				24.62
			404381105598 - ILLION FINANCIAL RISK REPORTS		24.62	
EF137850	15/04/2026	EXPERIAN AUSTRALIA OPERATIONS PTY LTD (TENDERLINK.COM)				554.40
			AU-749595 - TENDERLINK PUBLIC TENDERS		554.40	
EF137719	15/04/2026	EZRA NANDAN CONRAD ALCANTRA				990.00
			INVOICE001000 - EVENT PHOTOGRAPHY		495.00	
			INVOICE001010 - EVENT PHOTOGRAPHY		495.00	
EF137937	30/04/2026	FACTORY POOLS PERTH				61.65
			BPC25/1798 - REFUND BA LEVY CANCELLED APP		61.65	
EF137641	15/04/2026	FERESHTEH AHMADVAND				104.00
			INWE26/20188 - PARKING TICKET REFUND		104.00	
EF137640	15/04/2026	FERNANDA DWYER				30.00
			INWE26/19981 - DOG REGISTRATION REFUND		30.00	
EF137953	30/04/2026	FERNANDA DWYER				70.00
			INWE26/22453 - REFUND – ANIMAL ID – 133465 - STERILISED		70.00	
EF137721	15/04/2026	FIND WISE LOCATION SERVICES				374.00
			6650 - HEARTLEAP LANE, BELDON		374.00	
EF138058	30/04/2026	FIND WISE LOCATION SERVICES				1,271.60
			6666 - LEXCEN PARK, OCEAN REEF		382.80	
			6752 - REACTIVE CONTRACTORS - DRAINAGE MAINTENA		514.80	
			6756 - SPYGLASS GROVE, CONNOLLY		374.00	
EF137766	15/04/2026	FIORE FAMILY TRUST				8,013.02
			157732 - VARIOUS LOCATIONS	00423	4,006.51	
			157874 - VARIOUS LOCATIONS	00423	4,006.51	
EF138100	30/04/2026	FIORE FAMILY TRUST				946.00
			158197 - HEPBURN AVE MONTHLY WEED	01322	946.00	
EF137726	15/04/2026	FLICK ANTICIMEX PTY LTD				1,350.48
			INV-002377993 - FLY MANAGEMENT AT CRAIGIE LC FOYER		1,350.48	
EF137722	15/04/2026	FLORAL IMAGE				69.11
			FIP86956 - SUPPLY OF FLORAL ARRANGEMENTS		69.11	
EF137724	15/04/2026	FOCUS CONSULTING WA PTY LTD				4,400.00
			2526-006-3 - LIGHTING - EXT CONT		2,750.00	
			2526-102-2 - MULALLOO SLSC CHANGEROOM		1,650.00	
EF137888	15/04/2026	FOXTEL CABLE TELEVISION PTY LTD				475.00
			493193779 - 2025-26 TV SUBSCRIPTION		475.00	

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EF137723	15/04/2026	FREEDOM FAIRIES PTY LTD				3,811.50
			INV-8407 P292377 - PROVIDE FAIRY ENTERTAINMENT AT THE WHALE		3,811.50	
EF137946	30/04/2026	FRIENDS OF HEPBURN BUSHLAND				44.60
			1048062_21/04/26 - REIMBURSEMENT - CATERING AUSTRALIA DAY		44.60	
EF137617	15/04/2026	FRIENDS OF WARWICK BUSHLAND				103.47
			1029556_01/04/26 - ADMINISTRATION COSTS		103.47	
EF137720	15/04/2026	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD				3,281.27
			CZ297252 - PHOTOCOPIERS		3,281.27	
EF138057	30/04/2026	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD				1,419.00
			QI092127 - LEASE OF AC7580 SERIAL NO: 152329		1,419.00	
EF138009	30/04/2026	FUTURE FIELDS PTY LTD (BANNISTER DOWNS DAIRY)				1,066.50
			200394816 - SUPPLY OF 2L MILK HILO AND FULLCREAM		189.60	
			200395571 - SUPPLY OF 2LITRE MILK HILO AND FULLCREAM		189.60	
			200396244 - JOONDALUP ADMIN		189.60	
			200396988 - SUPPLY OF 2LITRE MILK HILO AND FULLCREAM		118.50	
			200397506 - COJ ADMIN		189.60	
			200398209 - SUPPLY OF 2LITRE MILK HILO AND FULLCREAM		189.60	
EF137727	15/04/2026	FUTURO NOMINEES PTY LTD				1,359.60
			35022 - CONCRETE - SIR JAMES MCCUSKER PARK	VP433705	330.00	
			35056 - AGONDA WAY, BURNS BEACH	VP433705	369.60	
			35067 - MERIVALE WY, GREENWOOD	VP433705	330.00	
			35068 - TROCHIDAE WAY, HEATHRIDGE	VP433705	330.00	
EF138060	30/04/2026	FUTURO NOMINEES PTY LTD				1,056.00
			35020 - MERIVALE WY, GREENWOOD	VP433705	330.00	
			35021 - TROCHIDAE WY, HEATHRIDGE	VP433705	330.00	
			4406 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP433705	396.00	
EF137725	15/04/2026	FVS FIRE PTY LTD				4,939.23
			I0104840 - JOONDALUP LIBRARY.	01425	463.76	
			I0105524 - JOONDALUP LIBRARY	01425	395.43	
			I0105531 - SANTIAGO PARK TOILETS	01425	107.10	
			I010695 - WOODVALE LIBRARY REPAIRS	01425	308.00	
			I0106953 - WOODVALE LIBRARY	01425	56.38	
			I0106983 - FIRE PROTECTION LOGBOOK - REPLACEMENT	01425	56.38	
			I0107439 - REPLACE SMOKE DETECTOR - JOONDALUP LIB	01425	110.00	
			I0107531 - FIRE PROTECTION LOGBOOK - REPLACEMENT	01425	56.38	
			I0107596 - TWIN CONNECTION FIRE HYDRANT	01425	214.50	
			I0107656 - FIRE PUMP-SET SERVICING - MONTHLY	01425	198.00	
			I0107658 - SPRINKLER SYSTEMS - DELUGE & WATER SPRAY	01425	38.50	
			I0107662 - FIRE PUMP-SET SERVICING - MONTHLY	01425	121.00	

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			I0107676 - MONTHLY FIRE TANK AND PUMP SERVICE	01425	44.00	
			I0107989 - 24/03/26 - FIRE TRAINING SESSION		2,376.00	
			I0108236 - TWIN 65MM - FIRE HYDRANT SERVICE - 6 MON	01425	8.80	
			I0108819 - FIRE DETECTION AND ALARM SYSTEMS AS 1851	01425	385.00	
EF138059	30/04/2026	FVS FIRE PTY LTD				344.08
			I0109479 - LOTTERIES HOUSE	01425	25.08	
			I0109899 - CRAIGIE LEISURE CENTRE	01425	165.00	
			I0110064 - CRAIGIE LEISURE CENTRE	01425	110.00	
			I0110443 - JOONDALUP ADMIN	01425	44.00	
EF138139	30/04/2026	G C & A HOGAN PTY LTD (PROFLO WA)				322.30
			P8458 - PINNAROO POINT TOILETS - DEBRIS	VP422290	220.00	
			P9232 - HEATHRIDGE PARK CLUBROOMS	VP422290	102.30	
EF138065	30/04/2026	GALAXY 42 PTY. LTD. (ATTURRA BUSINESS APPLICATIONS)				15,510.00
			INV0063224 - 15 HOURS CLIENT SUPPORT SERVICES	02924	15,510.00	
EF137973	30/04/2026	GARRY RALSTON				3,382.66
			173325 - RATES REFUND		3,382.66	
EF137960	30/04/2026	GIUSEPPE MAZZA				150.00
			INWE26/20112 - REFUND STER ANIMAL 119685		150.00	
EF137621	15/04/2026	GLORIA DUBCZUK				297.31
			422014 - MEDICAL REFUND		297.31	
EF138062	30/04/2026	GOLD CORPORATION (THE PERTH MINT)				240.00
			R831F4T - Y.E.S AUTUMN 2026 SHP - PERTH MINT		240.00	
EF138220	30/04/2026	GOLDEN AGE HEALTH PRODUCTS CUSTOM BUILT SAUNAS				225.00
			201 - STEAM ROOM REPAIRS		225.00	
EF137936	30/04/2026	GRAHAM & YVETTE VOS				30.00
			INWE26/20792 - ANIMAL REGISTRATION REFUND		30.00	
EF137734	15/04/2026	GREEN BY NATURE SPECIALTY SERVICES PTY LTD				2,795.76
			90057152 - WARWICK OPEN SPACE	VP465586	363.00	
			90057153 - WARWICK OPEN SPACE M	VP465586	363.00	
			90057154 - WARWICK OPEN SPACE	VP465586	363.00	
			90057155 - WARWICK OPEN SPACE MOWING	VP465586	363.00	
			90057156 - 5 GANG TRIPLEX MOWER WITH CATCHERS INC	VP481809	335.94	
			90057157 - 5 GANG TRIPLEX MOWER WITH CATCHERS INC	VP481809	335.94	
			90057158 - 5 GANG TRIPLEX MOWER WITH CATCHERS INC	VP481809	335.94	
			90057159 - 5 GANG TRIPLEX MOWER WITH CATCHERS INC	VP481809	335.94	
EF137891	15/04/2026	GREEN SKILLS INC				3,088.31
			P4675 - LABOUR WE 31/03/2026		3,088.31	
EF137733	15/04/2026	GREENSTEAM AUSTRALIA PTY LTD				2,178.00
			GSA-4331 - REFILLING VERGELET WICKING SYSTEM IN		2,178.00	
EF138067	30/04/2026	GREENSTEAM AUSTRALIA PTY LTD				1,276.00

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			GSA-4353 - HAND WEEDING 'NOT' ASSOCIATED WITH FRIEN	01125	1,276.00	
EF138061	30/04/2026	GREENWOOD PARTY HIRE				275.00
			B25134 - COJ AUTHOR EVENT		275.00	
EF137730	15/04/2026	GREENWORX COMMERCIAL MAINTENANCE PTY LTD				1,659.16
			144859 - HARBOUR RISE	00525	1,375.00	
			144860 - WOODVALE WATERS	VP364735	284.16	
EF137634	15/04/2026	GREY & WHITE PTY LTD				577.82
			192520 - RATES REFUND		577.82	
EF138151	30/04/2026	HANNINGTON FAMILY TRUST T/AS SPICE DIGITAL IMAGING				423.50
			INV-13333 - ARTWORK REPAIR, MINAXI MAY		423.50	
EF137893	15/04/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				42,059.25
			30085240 - PROFESSIONAL SERVICES		18,786.93	
			53181742 - TEMP EMP W/E 1/03/26		3,259.52	
			53208577 - TEMPORARY STAFF W/E 22/03/26		3,239.15	
			53220078 - TEMP STAFF WE 29/3/26		2,259.68	
			53220079 - TEMPORARY STAFF-EXPENDITURE SERV OFFICER		979.44	
			53220080 - ENGAGE AGENCY STAFF TO ASSIST		3,259.52	
			53220082 - TEMP EMP W/E 29/03/26		2,555.03	
			53227971 - TEMPORARY STAFF-EXPENDITURE SERV OFFICER		489.72	
			53227972 - ENGAGE AGENCY STAFF TO ASSIST		2,607.62	
			53227973 - TEMP - CULTURAL SERVICES		2,578.62	
			53227974 - TEMPORARY STAFF COVER FOR ADMIN SUPPORT		2,044.02	
EF138221	30/04/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				12,168.86
			53208576 - LABOUR W/E 22/3/26		2,807.48	
			53235392 - TEMPORARY STAFF W/E 05/04/26		2,175.18	
			53237238 - TEMP EMP W/E 19/4		979.44	
			53237239 - TEMP EMP W/E 12/4/26		2,578.62	
			53237240 - TEMPORARY STAFF COVER FOR ADMIN SUPPORT		2,044.02	
			53246589 - TEMPORARY STAFF W/E 19/04/26		1,584.12	
EF137736	15/04/2026	HEADSET' ERA				473.00
			13544 - YEALINK WH63 E2 MS - ON SPECIAL		473.00	
EF137748	15/04/2026	HELEN IBBOTSON				76.00
			Q3 JAN-MAR 2026 - 4 SESSIONS VOLUNTEER REIMBURSEMENT		76.00	
EF138097	30/04/2026	HELENE PTY LTD (LOGO APPOINTMENTS)				26,531.70
			H6560 - TEMPORARY STAFF W/E 14/03/26		3,194.40	
			H6561 - LABOUR HIRE - EXTENSION BM OFFICER		2,757.71	
			H6588 - TEMPORARY STAFF W/E 21/03/26		3,124.97	
			H6589 - TEMPORARY STAFF W/E 21/03/26		3,194.40	
			H6590 - TEMPORARY STAFF W/E 21/03/26		2,718.87	
			H6617 - LABOUR HIRE - AO - ASSET MANAGEMENT		3,124.97	
			H6618 - LABOUR HIRE - SENIOR TEAM LEADER CLEANIN		3,194.40	
			H6647 - TEMPORARY STAFF W/E 04/04/26		2,631.55	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			H6675 - TEMPORARY STAFF W/E 11/04/26		2,590.43	
EF137968	30/04/2026	HELPING MINDS LIMITED				85.50
			52511 - REFUND FOR HIRE FEES		85.50	
EF138064	30/04/2026	HERZOG PTY LTD (GLOWING ROOMS)				297.00
			1245 - GLOWING ROOMS AUTUMN 2026 Y.E.S SHP		297.00	
EF137737	15/04/2026	HICKEY CONSTRUCTIONS PTY LTD				44,829.10
			5490 - REMOVE AND REINSTALL EXISTING SKIRTING		2,173.60	
			5675 - MULLALOO SURF CLUB ROOF LEAKS	01021	2,317.15	
			5680 - WORKS DEPOT REPAIRS	01021	7,514.76	
			5681 - CRAIGIE LEISURE CENTRE	01021	803.00	
			5684 - PRINCE REGENT PARK TOILETS - AFTER HOURS	01021	321.20	
			5696 - ROB BADDOCK COMMUNITY HALL	01021	231.00	
			5697 - SEACREST PARK COMMUNITY CENTRE	01021	231.00	
			5698 - BEACHSIDE PARK	01021	3,535.40	
			5699 - BRIDGEWATER PARK	01021	1,601.60	
			5700 - DORCHESTER HALL	01021	6,168.80	
			5701 - FOREST HILL PARK WEST	01021	2,985.40	
			5702 - MCKINLEY PARK	01021	2,061.40	
			5703 - TRITON PARK REPAIRS	01021	2,589.40	
			5704 - AFTER HOURS EMERGENCY STANDBY COMMENCING	01021	980.10	
			5705 - ROB BADDOCK COMMUNITY HALL	01021	198.00	
			5706 - CONCRETE GRINDING - CAMBERWARRA PARK	01021	895.40	
			5707 - HILLARYS NORTH DUCT DOOR	01021	1,557.96	
			5708 - TIMBERLANE PARK	01021	198.00	
			5713 - PERCY DOYLE SOCCER	01021	2,008.05	
			5714 - COJ ART GALLERY	01021	561.00	
			5723 - KINGSLEY MEMORIAL CLUBROOMS	01021	321.20	
			5724 - ROB BADDOCK COMMUNITY HALL	01021	321.20	
			5729 - HILLARYS BEACH PARK REPAIRS	01021	895.40	
			5734 - WARWICK BOWLING CLUB	01021	1,100.00	
			5743 - CLC ROOF FLASHING	01021	1,258.40	
			5749 - SOUTHERN ILUKA STAIRCASE	01021	2,000.68	
EF138069	30/04/2026	HICKEY CONSTRUCTIONS PTY LTD				39,532.76
			5690 - DUNCRAIG ADVENTURE HUB DOOR LOCK	01021	235.95	
			5715 - BENCH MAINTENANCE BURNS BEACH	01021	1,511.40	
			5717 - FLEUR FREAME PAVILLION	01021	371.80	
			5719 - WOODVALE LIBRARY	01021	3,381.62	
			5721 - CLC DOOR BOLTS	01021	1,576.29	
			5722 - PERCY DOYLE - SORRENTO FOOTBALL CLUB	01021	1,086.26	
			5725 - HEATHRIDGE COMM CENTRE	01021	259.88	
			5726 - ELLERSDALE PARK CLUBROOMS	01021	1,104.95	
			5727 - MOOLANDA PARK TOILETS	01021	548.08	
			5728 - JOONDALUP ADMINISTRATION	01021	679.03	
			5730 - CRAIGIE LEISURE CENTRE	01021	591.79	
			5731 - HEATHRIDGE COMMUNITY CENTRE	01021	524.70	
			5732 - HILLARYS COMMUNITY KINDY	01021	896.50	

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			5733 - BRAMSTON PARK COMMUNITY CENTRE	01021	2,792.23	
			5737 - CRAIGIE LEISURE CENTRE	01021	165.00	
			5738 - CRAIGIE LEISURE CENTRE	01021	492.50	
			5739 - JOONDALUP ADMINISTRATION	01021	321.20	
			5740 - CHICHESTER PARK CLUBROOMS	01021	321.20	
			5741 - HARBOUR VIEW PARK	01021	321.20	
			5742 - BEAUMARIS COMMUNITY CENTRE	01021	321.20	
			5744 - ADMIRAL PARK - BOLT THE 2 X TOILET DOORS	01021	378.13	
			5745 - SANTIAGO PARK COMMUNITY CENTRE	01021	258.50	
			5746 - JOONDALUP ART GALLERY	01021	1,878.25	
			5748 - JOONDALUP MULTI STOREY CARPARK	01021	187.00	
			5752 - MULLALOO SURF CLUB REPAIRS	01021	6,485.05	
			5754 - DUNCRAIG ADVENTURE HUB	01021	3,715.80	
			5771 - NEW VEHICLE GATE FOR CRAIGIE BUSHLAND	01021	4,243.80	
			5773 - CENTRAL PARK 187 GRAND BOULEVARD	01021	393.25	
			5778 - CRAIGIE LEISURE FENCE REPAIR	01021	2,068.00	
			5779 - SITE SUPERVISOR	01021	2,422.20	
EF138071	30/04/2026	HINCO GROUP PTY LTD (HINCO INSTRUMENTS)				1,151.70
			4737 - THERMOMETERS AND PROBES		1,151.70	
EF137894	15/04/2026	HODGE COLLARD PRESTON UNIT TRUST T/AS HODGE COLLARD PRESTON				5,500.00
			782415 - SORRENTO SURF LIFE	00324	5,500.00	
EF137739	15/04/2026	HYDROQUIP PUMPS & IRRIGATION PTY LTD				633.60
			INV-7394 - NORTH SHORE CC	04222	633.60	
EF138072	30/04/2026	HYDROQUIP PUMPS & IRRIGATION PTY LTD				63,165.19
			INV-7333 - VARIOUS PARKS	04222	7,276.17	
			INV-7382 - VARIOUS LOCATIONS	04222	47,348.62	
			INV-7443 - WENTWORTH PARK PUMP UNIT SERVICING	04222	8,540.40	
EF137599	1/04/2026	IAN PRITCHARD				251.20
			198094 - REFUND PN 198094		251.20	
EF137745	15/04/2026	ICONIC PROPERTY SERVICES PTY LTD				1,134.80
			PSI054854 - SUPPLY AND SERVICE MARCH 2026	04022	1,045.13	
			PSI054855 - ADMIRAL PARK	04022	7.62	
			PSI054856 - MULLALOO NORTH TOILET	04022	82.05	
EF138079	30/04/2026	ICONIC PROPERTY SERVICES PTY LTD				20,725.58
			PSI054989 - PT SCHEDULE CONTRACT CLEANING MARCH 2026	04022	20,725.58	
EF137747	15/04/2026	INBODY OCEANIA PTY LTD				759.00
			INV-CS2026-252 - INBODYSCAN MAINTENANCE		759.00	
EF137740	15/04/2026	INSTANT PRODUCTS HIRE				3,313.67
			224665 - PORTABLE TOILET HIRE FOR THE ACQUA FORTE		2,982.56	
			225474 - PRINCE REGENT PARK		331.11	
EF138075	30/04/2026	INSTANT PRODUCTS HIRE				299.07
			222943 - PRINCE REGENT PARK		299.07	
EF137602	1/04/2026	INSTITUTE OF PUBLIC WORKS ENG AUST LTD (WA)				2,055.00

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			32026-0347-0320 - IPWEA 2026 CONFERENCE		1,890.00	
			HVN2XCQYT5L - IPWEA CONFERENCE		165.00	
EF137615	15/04/2026	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED				3,410.00
			40458 - PROFESSIONAL CERT. INFRASTRUCTURE		3,410.00	
EF138080	30/04/2026	INTECH SOLUTIONS PTY LTD				679.80
			20087321 - IQ HOSTED WEB(API)SERVICE		679.80	
EF137741	15/04/2026	INTELIFE GROUP				16,251.88
			CIT007-B0326 - VARIOUS BBQ CLEANING MARCH 2026	VP473741	16,251.88	
EF137742	15/04/2026	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD				2,814.65
			AU3100062585 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		2,690.68	
			AU3100068917 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		123.97	
EF137744	15/04/2026	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				48,838.25
			C INV 29898 - TEMPORARY STAFF W/E 22/03/26		2,169.20	
			C INV 29899 - TEMPORARY STAFF W/E 22/03/26		2,137.30	
			C INV 29900 - WEEK ENDING 22/3/26 -33.5		2,137.30	
			C INV 29901 - TEMPORARY STAFF W/E 22/03/26		2,679.60	
			C INV 29902 - TEMPORARY STAFF W/E 22/03/26		2,137.30	
			C INV 29958 - VARIOUS LABOUR WE 29/3/26		7,695.99	
			C INV 29959 - VARIOUS LABOUR WE 29/03/2026		8,625.38	
			C INV 29960 - TEMPORARY STAFF W/E 29/03/26		1,626.90	
			C INV 29961 - TEMPORARY STAFF W/E 29/03/26		2,169.20	
			C INV 29962 - LABOUR HIRE WEEK ENDING 29/3/26		2,711.50	
			C INV 29963 - TEMPORARY STAFF W/E 29/03/26		2,169.20	
			C INV 29964 - TEMPORARY STAFF W/E 29/03/26		2,169.20	
			C INV 30019 - VARIOUS LABOUR WE 5/4/26		8,783.28	
			C INV 30020 - LABOUR HIRE WE 5/4/26		1,626.90	
EF138077	30/04/2026	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				57,113.67
			30018 - LABOUR HIRE X 3 W/E 05/04		4,838.63	
			C INV 29776 - VARIOUS LABOUR WE 8/3/26		9,650.63	
			C INV 30021 - LABOUR W/E 19/4/26		1,626.90	
			C INV 30022 - TEMP STAFF WEEK ENDING 5/4/26		2,169.20	
			C INV 30023 - TEMPORARY STAFF W/E 05/04/26		1,626.90	
			C INV 30024 - LABOUR W/E 5/4/26		1,626.90	
			C INV 30076 - VARIOUS LABOUR W/E 12/4/26		9,253.70	
			C INV 30077 - TEMPORARY STAFF W/E 12/04/26		1,626.90	
			C INV 30078 - LABOUR W/E 19/4/26		1,626.90	
			C INV 30079 - LABOUR W/E 19/4/26		2,169.20	
			C INV 30080 - LABOUR W/E 12/4/26		2,169.20	
			C INV 30081 - VARIOUS LABOUR WE 12/04/2026		2,688.13	
			C INV 30082 - TEMP STAFF WE 12/4/26		1,626.90	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			C INV 30133 - TOM WARREN WE 19/4/26		7,975.00	
			C INV 30134 - LABOUR HIRE WE 18/04/2026		4,269.38	
			C INV 30140 - TEMP STAFF WE 19/4/26		2,169.20	
EF137597	1/04/2026	ISABEL M & CHRISTIAAN BAUMAN				2,158.62
			193306 - REFUND PN 193306		2,158.62	
EF138078	30/04/2026	ISC TEAMWEAR PTY LTD				6,974.00
			85269 - SUPPLY OF STAFF UNIFORMS FOR CLC		6,974.00	
EF137633	15/04/2026	IVA FRASER				338.16
			129944 - RATES REFUND PN129944		338.16	
EF137746	15/04/2026	IWORKHARD PTY LTD				950.00
			BOW1006207 - SKIP BIN HIRE FOR STOREROOM		950.00	
EF137681	15/04/2026	IXOM OPERATIONS PTY LTD				348.50
			85099127 - SUPPLY OF CHLORINE GAS TO CLC FOR 25/26		348.50	
EF138019	30/04/2026	IXOM OPERATIONS PTY LTD				4,490.20
			85105620 - SUPPLY OF CHLORINE GAS 25/26		4,490.20	
EF137666	15/04/2026	J BLACKWOOD & SON LTD				3,188.01
			SI14260400 - PARTS & REPAIRS		550.20	
			SI14265120 - PARTS & REPAIRS		317.60	
			SI14361263 - PARTS & REPAIRS		244.00	
			SI14405817 - BYPASS LOPERS		242.53	
			SI14416452 - WAREHOUSE RESTOCK		613.54	
			SI14421935 - WAREHOUSE RESTOCK		134.74	
			SI14421935 - WAREHOUSE RESTOCK	VP439610	164.34	
			SI14431933 - PARTS & REPAIRS		73.05	
			SI14440355 - WAREHOUSE RESTOCK		388.96	
			SI14443101 - WAREHOUSE RESTOCK		207.37	
			SI14483304 - PARTS & REPAIRS		41.58	
			SI14506419 - WAREHOUSE RESTOCK		210.10	
EF138001	30/04/2026	J BLACKWOOD & SON LTD				4,457.17
			CR08747316 - INVOICE SI14421132 REFERS		-2.10	
			SI13051608 - IBC FOR WATERING REVEGE SITES		408.00	
			SI13051746Q - IBC FOR WATERING REVEGE SITES		408.00	
			SI14421132 - GREASE GUN K29 MC NAUGHT		262.01	
			SI14511464 - WAREHOUSE STOCK		363.79	
			SI14603784 - WAREHOUSE STOCK		52.53	
			SI14603784 - WAREHOUSE STOCK	VP439610	85.27	
			SI14621497 - STOCK WASHERS		44.00	
			SI14625516 - STOCK DANGER TAPE		674.39	
			SI14630407 - PARTS & REPAIRS		119.02	
			SI14630408 - PARTS & REPAIRS		21.47	
			SI14666092 - WAREHOUSE RESTOCK		86.06	
			SI14699057 - WAREHOUSE RESTOCK		105.05	
			SI14699057 - WAREHOUSE RESTOCK	VP439610	34.39	
			SI14702723 - UNIFORM ORDER	VP439610	61.47	
			SL14603361 - REACTIVE MATERIALS - STRUCTURE MAINTENAN		1,250.28	
			SL14613958 - BARRIER MESH		210.41	
			SL14651705 - CONTAINER SHARPS TERUMO 1.4L SC14		36.53	
			SL14651705 - CONTAINER SHARPS TERUMO 1.4L SC14	VP439610	236.60	

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EF138194	30/04/2026	J.D CAFFEY & CAFFEY FAMILY TRUST T/AS WESTBOOKS				833.71
			355378 - TITLES AS SELECTED		116.81	
			355379 - TITLES AS SELECTED		300.14	
			355380 - TITLES AS SELECTED		230.05	
			355381 - TITLES AS SELECTED		29.04	
			355382 - TITLES AS SELECTED		16.38	
			355481 - TITLES AS SELECTED		12.59	
			355482 - TITLES AS SELECTED		12.59	
			355483 - TITLES AS SELECTED		39.17	
			355484 - TITLES AS SELECTED		41.97	
			355485 - TITLES AS SELECTED		34.97	
EF137755	15/04/2026	JACKSON RHODES REFRIGERATION PTY LTD				3,332.71
			INV-3949 - INSTALLATION/LABOUR ICE MACHINE		253.00	
			INV-3950 - ICE MACHINE REPLACEMENT		3,079.71	
EF138087	30/04/2026	JACOB DIRK KOTZEE				480.00
			27 - ART INSTALL CONTRACTOR		480.00	
EF137668	15/04/2026	JAMES BENNETT PTY LTD				9,936.59
			4866625 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		59.90	
			4866985 - INDIVIDUAL TITLES AS SELECTED		379.44	
			4866986 - INDIVIDUAL TITLES AS SELECTED		17.00	
			4866987 - CUSTOMER REQUESTS		489.79	
			4866988 - DVD'S FOR BOOKS ON WHEELS		160.45	
			4866989 - ADDITIONAL COPIES TO SATISFY CUSTOMER		782.55	
			4866990 - INDIVIDUAL TITLES AS SELECTED.		361.01	
			4866991 - INDIVIDUAL TITLES AS SELECTED		257.62	
			4866992 - POPULAR DVD TITLES FOR SHORT TERM LOAN		1,345.40	
			4866993 - INDIVIDUAL ITEMS AS SELECTED		353.10	
			4867635 - INDIVIDUAL TITLES AS SELECTED		592.74	
			4867769 - CUSTOMER REQUESTS		641.66	
			4867770 - DVD'S FOR BOOKS ON WHEELS		17.95	
			4867771 - ADDITIONAL COPIES TO SATISFY CUSTOMER		238.97	
			4867772 - INDIVIDUAL TITLES AS SELECTED.		452.92	
			4867773 - INDIVIDUAL TITLES AS SELECTED.		187.76	
			4867774 - MONTHLY PROMOTIONAL JUNIOR TITLES		434.71	
			4867775 - MONTHLY PROMOTIONAL JUNIOR TITLES		110.07	
			4867776 - POPULAR DVD TITLES FOR SHORT TERM LOAN		371.20	
			4867777 - INDIVIDUAL ITEMS AS SELECTED		302.82	
			4867778 - INDIVIDUAL TITLES AS SELECTED		111.83	
			PSO503237 - PROFILED DVD TITLES		1,009.10	
			PSO503238 - JUNIOR DVD ORDER PRIOR TO PROFILES		163.60	
			PSO503519 - PROFILED DVD TITLES		991.20	
			PSO503520 - JUNIOR DVD ORDER PRIOR TO PROFILES		103.80	
EF138004	30/04/2026	JAMES BENNETT PTY LTD				1,967.92
			257740 - REFER INV 4867777		-34.96	
			4868185 - INDIVIDUAL TITLES AS SELECTED		32.42	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			4868186 - CUSTOMER REQUESTS		163.80	
			4868187 - DVD'S FOR BOOKS ON WHEELS		56.90	
			4868188 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		31.95	
			4868189 - MONTHLY PROMOTIONAL JUNIOR TITLES		36.69	
			4868190 - MONTHLY PROMOTIONAL JUNIOR TITLES		110.07	
			4868191 - INDIVIDUAL ITEMS AS SELECTED		17.74	
			4868192 - INDIVIDUAL TITLES AS SELECTED		43.58	
			4868629 - INDIVIDUAL TITLES AS SELECTED		91.06	
			4868630 - CUSTOMER REQUESTS		239.20	
			4868631 - PROFILED AWARD TITLES		67.46	
			4868632 - PROFILED AWARD TITLES		64.63	
			4868633 - PROFILED AWARD TITLES		82.63	
			4868634 - PROFILED AWARD TITLES		85.46	
			4868635 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		75.63	
			4868636 - INDIVIDUAL TITLES AS SELECTED.		62.29	
			4868637 - MONTHLY PROMOTIONAL JUNIOR TITLES		100.92	
			4868638 - MONTHLY PROMOTIONAL JUNIOR TITLES		345.56	
			4868639 - INDIVIDUAL ITEMS AS SELECTED		211.81	
			4868640 - INDIVIDUAL TITLES AS SELECTED		15.99	
			4868641 - INDIVIDUAL TITLES AS SELECTED		46.14	
			PSO503810 - PROFILED DVD TITLES		20.95	
EF138083	30/04/2026	JAPANESE TRUCK & BUS SPARES PTY LTD				3,198.15
			626779 - PARTS & REPAIRS		3,198.15	
EF137763	15/04/2026	JARDINE LLOYD THOMPSON PTY LTD T/AS LOCAL COMMUNITY INSURANC				4,859.61
			051-992186 - RESIDENTS AND RATEPAYERS ASSOC OF COJ		4,859.61	
EF137631	15/04/2026	JASON BEARD				25.39
			1049287_24/03/26 - REIMBURSEMENT FOR FUEL		25.39	
EF137750	15/04/2026	JASON SIGNMAKERS				5,280.00
			51384 - WAN SERVICE		5,280.00	
EF138081	30/04/2026	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				6,750.24
			139061 - DELL WH3024 PRO WIRED HEADSET		6,750.24	
EF137751	15/04/2026	JB HI-FI JOONDALUP				278.00
			304942457-98 - FOODSAVER		278.00	
EF137752	15/04/2026	JKB PLUMBING & GAS PTY LTD				15,909.43
			INV-3143 - WHITFORDS NODES TOILETS	01524	647.67	
			INV-3144 - CALEDONIA PARK TOILETS	01524	130.90	
			INV-3145 - GUY DANIELS CLUBROOMS TOILETS	01524	316.72	
			INV-3146 - WHITFORDS LIBRARY	01524	259.60	
			INV-3147 - HEATHRIDGE COMMUNITY CENTRE	01524	130.90	
			INV-3148 - CRAIGIE LEISURE CENTRE	01524	93.50	
			INV-3149 - CRAIGIE LEISURE CENTRE	01524	172.90	
			INV-3150 - PLUMBING - CURRAMBINE COMMUNITY CENTRE	01524	140.25	
			INV-3152 - PLUMBING - CURRAMBINE COMMUNITY CENTRE	01524	198.01	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-3154 - PLUMBING - EMERALD PARK CLUBROOMS	01524	93.50	
			INV-3155 - PLUMBING - CENTRAL PARK TOILETS	01524	140.25	
			INV-3156 - PLUMBING - HEATHRIDGE CHILD HEALTH	01524	261.80	
			INV-3157 - PLUMBING - WORK OPERATION CENTRE	01524	93.50	
			INV-3158 - DUNCRAIG LEISURE CENTRE	01524	1,221.00	
			INV-3159 - CRAIGIE LEISURE CENTRE	01524	186.98	
			INV-3160 - MARIMON BEACH TOILETS	01524	1,688.93	
			INV-3161 - REID PROM TOILETS	01524	579.62	
			INV-3162 - DUNCRAIG ADVENTURE HUB	01524	93.50	
			INV-3163 - PERCY DOYLE RESERVE	01524	93.50	
			INV-3164 - GIBSON PARK TOILETS	01524	93.50	
			INV-3165 - MULLALOO SOUTH TOILETS	01524	152.90	
			INV-3166 - GREENWOOD SCOUT HALL REPAIRS	01524	93.50	
			INV-3167 - HILLARYS CC REPAIRS	01524	93.50	
			INV-3168 - KORELLA PARK TOILET REPAIRS	01524	224.49	
			INV-3169 - SORRENTO NORTH TOILET REPAIRS	01524	196.35	
			INV-3170 - SHEPHERDS BUSH TOILETS-	01524	229.00	
			INV-3171 - JOONDALUP ADMIN REPAIRS	01524	206.34	
			INV-3172 - CRAIGIE LEISURE CENTRE	01524	130.90	
			INV-3173 - DUNCRAIG COMMUNITY HALL	01524	317.70	
			INV-3174 - CRAIGIE LEISURE CENTRE	01524	143.55	
			INV-3175 - HARBOUR VIEW TOILETS/CHANGEROOMS	01524	319.90	
			INV-3176 - CURRAMBINE COMMUNITY CENTRE	01524	140.25	
			INV-3177 - EMERALD PARK TOILET REPAIRS	01524	93.50	
			INV-3178 - DUNCRAIG ADVENTURE HUB	01524	93.50	
			INV-3179 - CENTRAL PARK TOILETS-	01524	93.50	
			INV-3180 - CENTRAL PARK TOILETS	01524	93.50	
			INV-3181 - SORRENTO NORTH TOILETS	01524	140.25	
			INV-3182 - REID PROM TOILETS	01524	93.50	
			INV-3183 - CENTRAL PARK TOILETS	01524	93.50	
			INV-3184 - HILLARYS ANIMAL BEACH TOILET	01524	186.98	
			INV-3185 - PLUMBING - BURNS BEACH TOILETS	01524	173.04	
			INV-3187 - PLUMBING- CALECTASIA COMMUNITY HALL	01524	156.78	
			INV-3217 - CRAIGIE BUSHLAND	01524	5,806.47	
EF138084	30/04/2026	JKB PLUMBING & GAS PTY LTD				19,285.93
			INV-2066 - STRUCTURE MAINTENANCE	01524	199.65	
			INV-2232 - WINDERMERE PARK	01524	744.68	
			INV-2610 - WINDERMERE PARK CLUBROOM	01524	128.70	
			INV-3059 - BEACHSIDE PARK	01524	781.17	
			INV-3218 - BURNS BEACH PARK	01524	1,756.00	
			INV-3219 - PLUMBING - BURNS BEACH PARK	01524	674.28	
			INV-3220 - MULLALOO NORTH TOILETS	01524	93.50	
			INV-3221 - CENTRAL PARK TOILET REPAIRS	01524	93.50	
			INV-3223 - PLUMBING - GIBSON PARK	01524	380.30	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-3224 - CRAIGIE LEISURE REPAIRS	01524	93.50	
			INV-3225 - PLUMBING - PINNAROO POINT TOILETS	01524	93.50	
			INV-3226 - PLUMBING - WHITFORDS NODES TOILETS	01524	93.50	
			INV-3227 - PLUMBING - KEY WEST TOILETS	01524	148.50	
			INV-3228 - PLUMBING - WARWICK COMMUNITY CENTRE	01524	290.79	
			INV-3229 - PLUMBING - WOODVALE LIBRARY	01524	324.94	
			INV-3230 - PLUMBING - WORK OPERATION CENTRE	01524	140.25	
			INV-3231 - PLUMBING - KINGSLEY MEMORIAL CLUBROOMS	01524	148.50	
			INV-3232 - PLUMBING - CURRAMBINE COMMUNITY CENTRE	01524	140.25	
			INV-3233 - PLUMBING - MENS SHED (WINTON ROAD)	01524	162.07	
			INV-3234 - PLUMBING - CURRAMBINE COMMUNITY CENTRE	01524	210.77	
			INV-3235 - PLUMBING - SEACREST PARK COMMUNITY	01524	1,130.78	
			INV-3236 - PLUMBING - SANTIAGO PARK TOILETS	01524	140.25	
			INV-3239 - PLUMBING - JOONDALUP CIVIC CENTRE	01524	145.95	
			INV-3240 - PLUMBING - ADMIRAL PARK CLUBROOMS	01524	214.17	
			INV-3241 - CRAIGIE LEISURE CENTRE	01524	280.27	
			INV-3242 - FLINDERS PARK COMMUNITY CENTRE	01524	490.28	
			INV-3266 - PLUMBING TRADESMAN - NORMAL WORKING HOUR	01524	718.40	
			INV-3267 - PLUMBING TRADESMAN - NORMAL WORKING HOUR	01524	209.00	
			INV-3273 - WATER FOUNTAIN AT CENTRAL PARK	01524	870.63	
			INV-3276 - MOOLANDA PARK	01524	382.25	
			INV-3301 - PLUMBING - DUNCRAIG ADVENTURE HUB	01524	7,547.52	
			INV-3302 - CRAIGIE LEISURE REPAIRS	01524	130.90	
			INV-3319 - PLUMBING - SORRENTO BEACH PARK	01524	327.18	
EF137959	30/04/2026	JOANNE SHELLEY				100.00
			INWE26/20827 - REFUND STER ANIMAL 130390		100.00	
EF137632	15/04/2026	JOHN AND CHRISTINE BUSHELL				288.52
			184975 - RATES REFUND PN184975		288.52	
EF137923	30/04/2026	JOHN CHESTER				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF138237	30/04/2026	JOHN ROBERT RAFTIS				5,050.66
			ALLOW-DM-APR 2026 - DEPUTY MAYOR ALLOWANCE - APRIL 2026		2,094.00	
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF137868	15/04/2026	JOHN SHEPHEARD T/AS WA EMERGENCY MANAGEMENT				1,188.00
			1291 - COJ ART GALLERY		1,188.00	
113641	29/04/2026	JOONDALUP LIBRARY PETTY CASH				285.25

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			PETTY CASH W/E 23/04/26 - PETTY CASH W/E 23/04/26		285.25	
EF137941	30/04/2026	JOONDALUP RETRAVISION				967.50
			64059547 - PRIZES FOR MEMBER CAMPAIGN		967.50	
EF138082	30/04/2026	JOONDALUP SPORTS ASSOCIATION INCORPORATED				6,771.60
			895 - 2025-26 (ROUND 2) COMMUNITY FUNDING PROG		6,771.60	
EF137596	1/04/2026	JOONDALUP SYMPHONY ORCHESTRA				1,500.00
			INV-1293 - CHOIR PERFORMANCE AT THE STORY OF EDITH		1,500.00	
EF137964	30/04/2026	JOSEPH NORRIS				168.00
			P-0JE3HMOG - BASKETBALL REFUND		168.00	
EF137643	15/04/2026	JOSHUA DARCH				137.00
			19361 - REFUND FOR FOOD BUSINESS INSPECTION		137.00	
EF137866	15/04/2026	JUREK WYBRANIEC				440.00
			31032026 - ARTWORK REPAIR: ESTABLISHING SHOT #15		440.00	
EF137786	15/04/2026	KADESJADA TRUST (ONE 20 PRODUCTIONS)				25,788.53
			17951 - TRUSS STRUCTURES		3,281.52	
			17990 - PROVIDE AV & TRUSS FOR THE WHALE		22,507.01	
EF137758	15/04/2026	KAMBARANG SERVICES PTY LTD				1,320.00
			INV-1512 - CULTURAL ENGAGEMENT MEETING		1,320.00	
EF137702	15/04/2026	KARRAL PTY LTD (DASCO SUPPLY GROUP)				287.23
			877347 - PARTS		287.23	
EF137693	15/04/2026	KAVANAGH FAMILY SETTLEMENT (COMMUNITY UPLIFT)				220.00
			2906 - OCCASSIONAL GARDENER EVENT		220.00	
EF137756	15/04/2026	KENNARDS HIRE				3,447.20
			28555672 - ST PATRICKS DAY FESTIVAL 15TH MARCH		3,447.20	
EF137759	15/04/2026	KENNEDYS (AUSTRALASIA) PARTNERSHIP				16,500.00
			38-25-0009278/2/AUSJOO101 - AUSC256/1273676/AS10		16,500.00	
EF137900	15/04/2026	KINROSS SUPA IGA				306.47
			01/8706 - CONSUMABLES		100.00	
			03/1074 - CONSUMABLES		33.09	
			04/3730 - GROCERY ITEMS		51.58	
			250326 - GST CATERING SUPPLIES		121.80	
EF138226	30/04/2026	KINROSS SUPA IGA				45.61
			04/3773 - CONSUMABLES - NON GST		25.66	
			3/4072 - CONSUMABLES		19.95	
EF137899	15/04/2026	KLEENIT PTY LTD				6,440.03
			186111 - WEEKENDING 13 MARCH 2026	02922	2,783.24	
			186227 - WEEKENDING 20 MARCH 2026	02922	1,012.77	
			186330 - MARMION TOWN TEAM MURAL ANTI GRAFFITI		1,650.00	
			186440 - GRAFFITI CONTROL SERVICES	02922	994.02	
EF138225	30/04/2026	KLEENIT PTY LTD				14,345.82
			186043 - WARWICK TENNIS COURTS	02922	7,187.40	
			186617 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	1,676.70	
			186761 - VARIOUS LOCATIONS	02922	1,410.38	

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			186788 - DUNCRAIG ADVENTURE HUB	02922	1,853.28	
			186791 - RECEPTION CENTRE/LIBRARY		260.04	
			186876 - HIGH PRESSURE CLEAN	02922	1,958.02	
EF138086	30/04/2026	KOMATSU MARKETING SUPPORT AUSTRALIA PTY LTD				745.97
			4577748 - PARTS & REPAIRS		745.97	
EF137760	15/04/2026	KONE ELEVATORS PTY LTD				2,859.98
			196275465 - CIVIC & LIBRARY LIFT MAINTENANCE	00825	2,859.98	
EF138088	30/04/2026	KONE ELEVATORS PTY LTD				2,859.98
			196275466 - CIVIC & LIBRARY LIFT MAINTENANCE (PER QU	00825	2,859.98	
EF137626	15/04/2026	KYLIE BARRETT				150.00
			INWE26/18175 - REFUND STER ANIMAL 133186		150.00	
EF137757	15/04/2026	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				4,255.09
			91432266 - R323900355 RATES		153.67	
			91432280 - ASSET MGMT RCC2802210		86.16	
			91432284 - GROUND BLDG ADMIN RCC2X02383		51.71	
			91432356 - CDLS & LCS RVG2901544		219.84	
			91432514 - 1FW5801469 CUSTOMER SERVICE		44.56	
			91432524 - CRAIGIE LEISURE H7S5803190		43.67	
			91432566 - RCC1501553 DGSPA		61.78	
			91432738 - H8C3700074 DGS DIRECTOR		242.59	
			91432809 - RANGERS DEPT RVQ2705554		167.10	
			91432871 - COMPLIANCE POOLS 1AW5904746		21.76	
			91432953 - IT DEPT RVQ2Y06659		24.52	
			91433364 - STRATEGIC ORG DEV RVQ2805751		103.33	
			91433420 - PLANNING & APPROVALS RVQ4911546		88.21	
			91433525 - H8C5300933 DUNCRAIG LIBRARY		85.59	
			91434171 - BUILDING SERVICES RVQ2103727		13.33	
			91434497 - MARKETING/AREA RVG3Z02898		199.89	
			91434725 - WASTE SERVICES RCC2802267		23.10	
			91434727 - COUNCIL SUPPORT RCC2902365		169.64	
			91435089 - DIRECTOR OF PLANNING RVQ4X12131		20.42	
			91435232 - LIBRARY, COLLECTION MGMT VCZ1521856		75.27	
			91435379 - ECONOMIC DEV & ADVOCACY		59.83	
			91435826 - CDLS & LCS RVQ4911530		98.86	
			91435920 - R323900353 RATES		31.53	
			91435936 - HEATHRIDGE LC RCC2301923		117.54	
			91435938 - CRAIGIE LEISURE RCC2902370		79.04	
			91436187 - H7S5803153 /RVQ4209901 REFERENCE LIBRARY		60.42	
			91436316 - RECORDS DEPT RVQ2Y06622		25.07	
			91436364 - CRAIGIE LEISURE VCZ2930513		27.19	
			91436407 - H8C3600007/RVQ2Y06647 WOODVALE LIBRARY		183.50	
			91436538 - ADMIN FINANCE		45.83	
			91436546 - 1AW4Y02215 JOONDALUP LIBRARY		40.62	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			91436576 - WORKS DEPOT RBT9Y01080/ H7S5402522		36.61	
			91436631 - RVQ2Y06640 CONTRACTS		14.40	
			91436648 - CRAIGIE LEISURE RVQ4811483		123.09	
			91436747 - WORKS DEPOT MANAGER H7S4601283		133.23	
			91436989 - JOONDALUP LIBRARY PHOTOCOPIER		86.48	
			91436997 - RBT0401227 / RCC2Z02435 / RVQ3X09062		121.00	
			91437145 - MAYORS OFFICE RCC2902372		23.74	
			91437271 - RVQ4811450 WHITFORDS LIBRARY		32.03	
			91437510 - HR DEPARTMENT RVQ4X12127		107.33	
			91437516 - CRAIGIE LEISURE VCZ2930479		31.14	
			91437571 - CRAIGIE LEISURE H7S3Z00758		23.62	
			91437852 - H7S5302436 WHITFORDS LIBRARY		237.84	
			91438087 - ENVIRONMENTAL HEALTH RVQ2806462		136.80	
			91438201 - DCS PA'S OFFICE RCC2802201		17.34	
			91438203 - RCC2802196 CEO PA'S OFFICE		30.21	
			91438491 - FINANCE DEPT RVQ2X06535		65.03	
			91438972 - RBT2X04212 CEOMFP		11.84	
			91439035 - RVQ2Y06665 CUSTOMER CARE		37.29	
			91439194 - WORKS DEPOT RVG3301994		302.25	
			91439241 - MAYORS OFFICE RVQ2705579		18.25	
EF138085	30/04/2026	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				82.69
			91435948 - RCC2X02386 ADMIN BUILDING LEVEL 2		17.05	
			91438613 - WORKS DEPOT RBT1502618		14.50	
			91439176 - WORKS DEPOT RBT1502482		51.14	
EF137977	30/04/2026	LAAVANYA HATTAR				80.00
			671215 - REFUND		80.00	
EF138096	30/04/2026	LACTALIS AUSTRALIA PTY LTD				169.08
			243398094 - MILK FOR THE WOC		84.54	
			243441836 - MILK FOR THE WOC		84.54	
EF138170	30/04/2026	LANCE SAMUEL SIMPSON				1,445.40
			INV1861 - WORKS ON PAPER X 3		1,445.40	
EF137765	15/04/2026	LANDFILE CONSULTANCY PTY. LTD	(INSIGHT			2,948.00
			121780 - PRACTICAL MAP INFO		2,948.00	
EF138090	30/04/2026	LANDGATE MIDLAND				5,654.40
			1574826 - LANDGARE ONLINE MARCH 2026		5,654.40	
EF138218	30/04/2026	LANDMARK ENGINEERING & DESIGN PTY LTD T/AS EXTERIA				3,421.00
			SI2001271 - TOM SIMPSON HIREABLE SHELTER: ADDITIONAL		3,421.00	
EF137767	15/04/2026	LARSON-JUHL PTY LTD				1,624.92
			PSI118261 - GALLERY CAPITAL - HANG WIRES / HOOKS		1,597.97	
			PSI118916 - DELIVERY CHARGE		26.95	
EF137624	15/04/2026	LAUREN CROSS				1,471.79
			1045445_31/03/26 - PLACE LEADERS ASIA PACIFIC EXPENSES		1,471.79	
EF137762	15/04/2026	LEDA SECURITY PRODUCTS PTY LTD				1,154.21
			IN002976 - TOM SIMPSON PARK BIKE STATION		1,154.21	

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EF137834	15/04/2026	LEEDER & CO PTY LTD (SENTINAL BAR & GRILL)				2,437.00
			300326 - POST JOONDALUP FESTIVAL 2026 STAKEHOLDER		2,437.00	
EF138099	30/04/2026	LEEWAY GROUP PTY LTD				6,600.00
			2561 - CRAIGIE LEISURE CENTRE CARPARK DRAINAGE		6,600.00	
EF137901	15/04/2026	LES MILLS AUSTRALIA				1,498.12
			LMB1301901 - LES MILLS LICENCE FOR APRIL 26		1,498.12	
EF137942	30/04/2026	LEWIS HUTTON				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF138095	30/04/2026	LIBERTY EXECUTIVE OFFICES (JOONDALUP) PTY LTD				1,001.00
			LEO7/15561 - HELLO MONDAY- LEVEL UP PROGRAM		1,001.00	
EF137972	30/04/2026	LICIA COMPION				17.68
			1087236 - MEMBERSHIP REFUND		17.68	
EF137963	30/04/2026	LINDA M GRANT				1,418.74
			100722 - RATES REFUND		1,418.74	
EF137761	15/04/2026	LINKS MODULAR SOLUTIONS PTY LTD				1,584.00
			IN2383548 - COMPLETE DATA WORK FOR TEAM SPORTS GST		1,584.00	
EF138227	30/04/2026	LIWA AQUATICS				150.00
			MR8037 - ANNUAL LIWA MEMBERSHIP FEE		150.00	
EF137827	15/04/2026	LIZO PTY LTD				8,202.20
			86665 #4 - 3318 - PURCHASE OF MINOR PLANT		1,635.80	
			86743 #4 - PARTS		68.40	
			86747 #4 - PURCHASE OF MINOR PLANT		817.85	
			86784 #4 - PARTS		1,097.00	
			86792 #4 - PURCHASE OF MINOR PLANT		2,242.15	
			86833 #4 - 3318 - PURCHASE OF MINOR PLANT		1,653.50	
			86834#4 - CHAIN LOOP		257.30	
			86849#4 - PARTS		156.75	
			86853 #4 - PARTS		161.25	
			86875 #4 - PARTS		112.20	
EF138164	30/04/2026	LIZO PTY LTD				1,907.60
			86881 #4 - PARTS		82.00	
			86923#4 - HARDWARE		334.45	
			86924#4 - HARDWARE		84.00	
			86972 #4 - 3318 - PURCHASE OF MINOR PLANT		1,407.15	
EF137898	15/04/2026	LNLC PTY LTD T/AS KELYN TRAINING SERVICES				4,400.00
			35352 - NEW & REFRESHER BWTM		4,400.00	
EF137932	30/04/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				1,500.00
			47949 - 4X LG PRO ENGAGEMENT EDGE		500.00	
			47975 - 4X LG PRO ENGAGEMENT EDGE		500.00	
			47977 - 4X LG PRO ENGAGEMENT EDGE		500.00	
EF138101	30/04/2026	LOCALIS TECHNOLOGIES AUSTRALIA PTY LTD				550.00
			INV-1056 - EVENT REPORT FOR VALENTINES CONCERT		550.00	
EF138092	30/04/2026	LOCHNESS UNIT TRUST T/AS LOCH NESS LANDSCAPE SERVICES				11,946.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			91351 - SCHEDULE CONTRACTORS - TURF MOWING		11,946.00	
EF137965	30/04/2026	LORRAINE MCDERMOTT				15.00
			INWE26/19069 - ANIMAL REGISTRATION REFUND		15.00	
EF138106	30/04/2026	M D AND D M WATER BORING CONTRACTORS				9,688.80
			382 - CABLE TOOL METHOD I.D CASING 250MM DRILL	02021	9,688.80	
EF138143	30/04/2026	M P ROGERS & ASSOCIATES PTY LTD				16,899.91
			26377 - COASTAL MONITORING PROGRAM	VP400507	12,143.20	
			26378 - PROVISION OF MARINE AND COASTAL ENGINEER	VP400507	3,367.95	
			26379 - SORENTO GROYNES MAINTENANCE CPS	VP400507	1,388.76	
EF137769	15/04/2026	MAIN ROADS WESTERN AUSTRALIA				7,962.90
			8024142 - SUPPLY AND INSTALLATION OF SIGNAGE		7,962.90	
EF137768	15/04/2026	MAJOR MOTORS				961.93
			1889531 - PARTS ONLY		961.93	
EF137818	15/04/2026	MALEMI UNIT TRUST (SPRAYLINE SPRAYING EQUIPMENT)				266.26
			79485 - PARTS ONLY		266.26	
EF137855	15/04/2026	MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP				1,474.99
			V00410046 - MONTHLY BACK TO BASE MONITORING FEE		1,191.98	
			V00411917 - JOONDALUP - LIBRARY		97.99	
			V00411969 - LICENSE FOR YOUTH TRUCK		33.00	
			V00412002 - MONTHLY SOFI BEACON MONITORING		152.02	
EF138187	30/04/2026	MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP				3,601.12
			V00327161B - SHORTFALL - NOT PAID IN THE PREVIOUS INV		114.36	
			V00327246 - 24/7 BACK TO BASE MONITORING X12		82.50	
			V00334355 - YOUTH YOUR SAFE LICENCES X 3		247.50	
			V00354389 - 24/7 BACK TO BASE MONITORING X12		49.50	
			V00356555 - CLEANING PERSONNEL - 1 SEP 2024 TO 1 DEC		1,383.76	
			V00363847 - 24/7 BACK TO BASE MONITORING X12		49.50	
			V00365861 - 24/7 BACK TO BASE MONITORING X12		49.50	
			V00374923 - 24/7 BACK TO BASE MONITORING X12		49.50	
			V00376860 - MONTHLY MONITORING - YOURSAFE MARCH 2025		33.00	
			V00381875 - 24/7 BACK TO BASE MONITORING X12		33.00	
			V00390484 - YOURSAFE - MONTHLY SUBSCRIPTION FOR		33.00	
			V00392597 - YOURSAFE - MONTHLY SUBSCRIPTION FOR		33.00	
			V00394411 - YOURSAFE - MONTHLY SUBSCRIPTION FOR		33.00	
			V00399453 - YOURSAFE - MONTHLY SUBSCRIPTION FOR		33.00	
			V00401421 - YOUTH DEV SECUIRTY DEVICE USEAGE		33.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			V00401453 - 24/7 MONITORING SIM ACC-SOFIHUB		152.02	
			V00411904 - MONTHLY BACK TO BASE MONITORING FEE		1,191.98	
EF137950	30/04/2026	MAN YI HO				150.00
			INWE26/15553 - REFUND STER ANIMAL 131422		150.00	
EF137955	30/04/2026	MARK MCKEON				500.00
			CRN-160226084253 - CCTV REBATE DELONIX CIR WOODVALE		500.00	
EF137916	30/04/2026	MARMION PRIMARY SCHOOL P&C ASSN				9,838.06
			INV-0005 - COMMUNITY FUNDING PROGRAM GRANT 2025-26R		9,838.06	
EF137629	15/04/2026	MATTHEW BUHAGIAR				8.00
			1049277_01/04/26 - REFUND INWE26/17608		8.00	
EF137948	30/04/2026	MATTHEW COUNT				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF137775	15/04/2026	MCLEODS LAWYERS PTY LTD				8,044.96
			150576 - LEGAL FEES		629.09	
			150577 - LEGAL FEES		629.09	
			150611 - LEGAL FEES		4,815.47	
			150619 - LEGAL FEES		642.40	
			150621 - LEGAL FEES		513.92	
			150649 - LEGAL FEES		385.44	
			151115 - LEGAL FEES		429.55	
EF138113	30/04/2026	MCLEODS LAWYERS PTY LTD				9,417.05
			150580 - LEGAL FEES		542.19	
			150588 - LEGAL FEES		974.82	
			150595 - LEGAL FEES		449.68	
			150620 - LEGAL FEES		875.88	
			150637 - LEGAL FEES		1,220.56	
			151116 - LEGAL FEES		5,353.92	
EF137625	15/04/2026	MELANIE ATKINSON				152.00
			Q3 JAN-MAR 2026 - 8 SESSIONS VOLUNTEER REIMBURSEMENT		152.00	
EF138026	30/04/2026	MELLANIE BERNICE CULHANE (ENVIRONMENTAL RESILIENCE)				4,717.74
			ER-0002 - BUSHFIRE RISK MANAGEMENT SERVICES		4,717.74	
EF137917	30/04/2026	MERCER CONSULTING (AUSTRALIA) PTY LTD				4,158.00
			4110033 - CED JOB EVAL ONLINE		4,158.00	
EF138107	30/04/2026	MERCHANDISING LIBRARIES PTY LTD				1,274.69
			INV-17356 - LSP-B SIGN NON-FICTION DVDS		1,274.69	
EF138112	30/04/2026	METRA AUSTRALIA PTY LTD				4,592.50
			INV-3433 - SERVICE AGREEMENT METRA LOCKERS		4,592.50	
EF137771	15/04/2026	METRO HARDWARE PTY LTD				1,433.60
			55950 - WAREHOUSE RESTOCK - CEMENT		1,433.60	
EF138104	30/04/2026	METROCOUNT				6,006.00
			INV034482 - 12 MONTH SUBSCRIPTION FOR FIELDPOD		6,006.00	
EF137962	30/04/2026	MICHAEL AND JACQUELINE HOLLAND				375.00
			210707 - VEHICLE CROSSING SUBSIDY		375.00	
EF137639	15/04/2026	MICHAEL DELLA-POSTA				150.00
			INWE26/18970 - ANIMAL REGISTRATION REFUND		150.00	

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EF137618	15/04/2026	MICHAEL PAGE INTERNATIONAL				3,351.57
			634971 - TEMPORARY STAFF W/E 29/03/26		3,351.57	
EF137924	30/04/2026	MICHAEL PAGE INTERNATIONAL				8,714.07
			635934 - TEMP EMP W/E 5/4/26		2,681.25	
			635935 - TEMP EMP W/E 12/04/26		2,681.25	
			636439 - COVER FOR PERMANENT STAFF ON AL		3,351.57	
EF137770	15/04/2026	MINDARIE REGIONAL COUNCIL				223,286.81
			SINV-052256 - GENERAL WASTE		512.05	
			SINV-052261 - WOC - GREENWASTE TIP FEE		6,390.08	
			SINV-052270 - LITTER TIPPING		4,749.19	
			SINV-052296 - DOMESTIC TIPPING 20-03-26 TO 31-03-26		208,567.37	
			SINV-052297 - GENERAL WASTE		3,068.12	
EF138103	30/04/2026	MINDARIE REGIONAL COUNCIL				266,679.49
			SINV-052304 - LITTER TIPPING		4,069.94	
			SINV-052322 - DOMESTIC TIPPING		187,730.07	
			SINV-052323 - GENERAL WASTE		1,849.65	
			SINV-052353 - MRC GOVERNANCE AND ADMIN FEES		73,029.83	
EF137773	15/04/2026	MMTD WA PTY LTD (UNIFY DIGITAL)				1,100.00
			INV-2780 - GOOGLE ADVERTS FOR MEMBERSHIP CAMPAIGN		1,100.00	
EF138102	30/04/2026	MODERN TEACHING AIDS PTY LTD				315.26
			46832478 - DUNCRAIG LIB PUZZLES FOR JUNIOR		315.26	
EF137774	15/04/2026	MODUS COMPLIANCE PTY LTD				5,610.00
			C10312 - PRINCE REGENT PARK CLUBROOM		3,520.00	
			C10320 - CERTIFICATE OF DESIGN COMPLIANCE		2,090.00	
EF138111	30/04/2026	MODUS COMPLIANCE PTY LTD				5,060.00
			C10291 - DESIGN - EXT CONT		1,540.00	
			C10315 - CONCEPT DESIGN ADVICE		3,520.00	
EF137902	15/04/2026	MOVIES BY BURSWOOD				11,618.00
			1034 - JOONDALUOP FESTIVAL 2026		11,618.00	
EF137754	15/04/2026	MUKUYU PTY LTD (JACKSON ASPHALT)				4,647.50
			INV017648 - GREENWOOD TENNIS CLUB INC		4,647.50	
EF138110	30/04/2026	MULLALOO BOARDRIDERS CLUB INC				8,620.00
			1 - SAFETY DRONE GRANT		8,620.00	
EF137860	15/04/2026	NANCY & SUSAN P ZUVELA T/AS WATTLEUP TRACTORS				172,292.43
			1328072 - PARTS ONLY		862.95	
			23829 - TRIMAX PEGASUS S5-493 WIDE AREA MOWER		85,714.74	
			23830 - TRIMAX PEGASUS S5-493 WIDE AREA MOWER		85,714.74	
EF137783	15/04/2026	NATIONAL TYRE & WHEEL PTY LTD				1,164.80
			I8000036891 - SUPPLY OF TYRES	VP428272	593.07	
			I8000038281 - SUPPLY OF PARTS	VP428272	35.15	
			I8000038283 - SUPPLY OF TYRES	VP428272	536.58	
EF138198	30/04/2026	NATIVE ARC INC (WA WILDLIFE)				385.00
			INV-0599 - ADMISSION FOR SHP ACTIVITY		385.00	
EF137779	15/04/2026	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				21,096.46

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			28280 - TREE PLANTING - EXT CONT		18,562.50	
			28318 - WATERING 2 LITRES PER PLANT	VP432457	2,533.96	
EF138116	30/04/2026	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				31,115.70
			28335 - FUEL LOAD REDUCTION WORKS - CRAIGIE	01225	4,950.00	
			28336 - FUEL LOAD REDUCTION WORKS - CRAIGIE	01225	13,068.00	
			28399 - TREE PLANTING COASTAL SHARE PATH		13,097.70	
EF138120	30/04/2026	NAVMAN WIRELESS AUSTRALIA PTY LIMITED				10,925.75
			93525277 - 12 MONTH LEASE OF FLEET GPS		10,925.75	
EF138118	30/04/2026	NIGHTLIFE MUSIC PTY LTD				1,001.00
			858993 - ADMINISTRARTION - EXT CONT		297.00	
			863774 - ADMINISTRARTION		297.00	
			863913 - 12 MONTHS MUSIC SUBSCRIPTION		407.00	
EF137782	15/04/2026	NONPLUS PTY LTD				11,550.00
			INV-1170 - JOONDALUP FESTIVAL 2026		11,550.00	
EF137780	15/04/2026	NORTH METROPOLITAN TAFE				413.10
			I0070810 - DIP PROJECT MGMT		413.10	
EF137777	15/04/2026	NORTHERN DISTRICTS PEST CONTROL				4,229.50
			10615 - CHARONA PARK CLUBROOMS	VP387742	638.00	
			10663 - PEST CONTROL MARCH 2026: JOONDALUP ADM	VP387742	1,952.50	
			10679 - GENERAL PEST SERVICE	VP387742	704.00	
			10689 - SUPPLY & APPLICATION OF ANT TREATMENT	VP387742	462.00	
			10695 - SUPPLY & INSTALL RODENT BAIT STATION INC	VP387742	473.00	
EF138114	30/04/2026	NORTHERN DISTRICTS PEST CONTROL				2,915.00
			10687 - SUPPLY & APPLICATION OF ANT TREATMENT	VP387742	440.00	
			10702 - CRAIGIE LEISURE CENTRE	VP387742	1,793.00	
			10705 - GENERAL PEST SERVICE - CRAIGIE LEISURE	VP387742	352.00	
			10718 - PINNAROO POINT TOILETS	VP387742	330.00	
EF137778	15/04/2026	NORTHSIDE NISSAN				334.00
			NIFJ439921 - 20,000KM 1ICZ338, TOYOTA HILUX, 4X2	01123	334.00	
EF138115	30/04/2026	NORTHSIDE NISSAN				8,707.60
			NICJ440527 - PARTS AND MATERIALS 1IEC889	01123	952.00	
			NICJ440562 - 10,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	304.00	
			NICJ440843 - 15,000KM/6MTHS YEAR 2024 TOYOTA COROLLA	01123	254.00	
			NIFJ440307 - 10,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	304.00	
			NIFJ440308 - 60,000KM YEAR 2023/24 HYUNDAI STARIA VAN	01123	519.00	
			NIFJ440309 - 60,000KM YEAR 2017/20, KIA CERATO HATCH,	01123	471.20	
			NIFJ440310 - 45,000KM YEAR 2023/24 HYUNDAI STARIA VAN	01123	444.00	
			NIFJ440499 - 45,000KM/6MTHS YEAR 2024 MITSUBISHI SUV	01123	344.00	
			NIFJ440666 - 45,000KM YEAR 2023 VW T-CROSS WAGON, 85T	01123	1,365.00	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			NIFJ440706 - 45,000KM YEAR 2023 ISUZU D MAX SX, 4X2,	01123	644.00	
			NIFJ440747 - 255,000KM 1ESZ046 HYUNDAI ELANTRA MD	01123	286.00	
			NIFJ440774 - 75,000KM 1HXZ271 MR TRITON 2.4D AUTO	01123	495.00	
			NIFJ440796 - 75,000KM 1HXZ270, MR TRITON 2.4D AUTO	01123	495.00	
			NIFJ440870 - 120,000KM YEAR 2013-2021, ISUZU D MAX, 4	01123	1,423.40	
			NIFJ440910 - 20,000KM/6MTHS YEAR 2025 TOYOTA HIACE VA	01123	407.00	
EF137764	15/04/2026	NUTRIEN AG SOLUTIONS LIMITED				465.30
			914219980 - REACTIVE MATERIALS - WEEDING CHEMICAL		465.30	
EF138093	30/04/2026	NUTRIEN AG SOLUTIONS LIMITED				1,628.00
			914297147 - FUSILADE FORTE - 10 LTR (5L PACK SIZE)	VP472594	1,628.00	
113640	29/04/2026	OANH FAMILY TRUST T/AS MOMENTS CAFE				168.50
			700 - SELECTED PLATTERS		168.50	
EF137790	15/04/2026	OCLC (UK) LIMITED				5,023.94
			7000009760 - DIGITAL TITLES AS SELECTED		2,939.98	
			7000009775 - DIGITAL TITLES AS SELECTED		2,083.96	
EF138127	30/04/2026	OCLC (UK) LIMITED				5,147.57
			7000009163 - DIGITAL TITLES AS SELECTED		2,891.68	
			7000009220 - DIGITAL TITLES AS SELECTED		2,255.89	
EF138123	30/04/2026	OCTAGON LIFTS PTY LTD				6,102.54
			76152 - CITY OF JOONDALUP ADMIN		2,134.31	
			76233 - JOONDALUP ADMIN - LIFT REPAIRS		3,968.23	
EF138124	30/04/2026	OEM GROUP PTY LTD				688.16
			82579 - SERVICING		688.16	
EF138122	30/04/2026	OFFICE LINE GROUP PTY LTD				693.00
			88329 - EDUFLEX CLASSIC FLIP TABLE MOBILE		693.00	
EF137789	15/04/2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD				1,607.93
			1932209 - LOCAL GOVERNMENT TENDERS		696.84	
			1932210 - LOCAL GOVT TENDERS 14/03/26		911.09	
EF137847	15/04/2026	ON POINT CORPORATION PTY LTD CHLORINE SOLUTIONS)	TOTAL			6,600.00
			INV-0339 - CHLORINE GAS TRAINING AQUATIC TEAM		6,600.00	
EF137787	15/04/2026	OOH!MEDIA OPERATIONS PTY LIMITED				26,315.32
			35962711 - JOONDALUP FESTIVAL 2026		26,315.32	
EF138125	30/04/2026	OOH!MEDIA OPERATIONS PTY LIMITED				11,000.00
			INV00032149 - LARGE FORMAT PROMOTION FOR JOONDALUP FES		11,000.00	
EF137785	15/04/2026	OPTIMA PRESS				3,491.40
			INV327429 - NAME TAGS REF. QUOTE Q347445		541.20	
			INV327501 - 2026 FREEMAN EVENT CERTIFICATES		545.60	
			INV327671 - SKIP BIN - NON COMPLIANCE CARDS IN BOOKS		2,404.60	
EF138121	30/04/2026	OPTIMA PRESS				1,491.60
			INV327777 - Q347806 3,000 ANYTIME ANYWHERE BOOKLETS		1,491.60	
EF137903	15/04/2026	OPTUS BILLING SERVICES PTY LTD				10,108.36

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			566834206 - OPTUS HARDWARE MARCH 2026		1,399.00	
			566836455 - OPTUS MOBILE		8,709.36	
EF137788	15/04/2026	ORIKAN AUSTRALIA PTY LTD				4,548.50
			INV1019448 - BROTHER RJ-2030 INFRINGEMENT ROLLS		4,548.50	
EF138126	30/04/2026	ORIKAN AUSTRALIA PTY LTD				5,929.79
			INV1019522 - CR CARD PARKING METER TRANS MARCH		3,169.06	
			INV1019619 - PINS		2,727.73	
			INV1019830 - OTA (OVER THE AIR) LOAD FEE - PER MACHIN	02023A	33.00	
EF138138	30/04/2026	PADBURY COMMUNITY GARDEN INC.				9,928.00
			2 - COMMUNITY FUNDING PROGRAM GRANT		9,928.00	
EF137794	15/04/2026	PAPERBARK TECHNOLOGIES PTY LTD				860.00
			10297 - AERIAL INSPECTION & ARBORICULTURAL ADVIC		860.00	
EF138233	30/04/2026	PARALLAX PRODUCTIONS PTY LTD				3,432.00
			INV-0896 - MILA WALL EXTENSION, GALLERY PAINTING		3,432.00	
EF137801	15/04/2026	PATRON TECHNOLOGY PTY LTD				1,601.14
			EV-10244386 - DAWN FLOW 03/22/2026		52.50	
			EV-10255088 - GUTTERED 03/17/2026		44.25	
			EV-10255089 - GUTTERED 03/18/2026		62.38	
			EV-10255090 - GUTTERED 03/19/2026		62.06	
			EV-10255091 - GUTTERED 03/19/2026		62.47	
			EV-10257397 - VINYL ART WORKSHOP		22.05	
			EV-10257400 - MAMMA MIA! IMMERSIVE		615.96	
			EV-10257401 - MAMMA MIA! IMMERSIVE		609.62	
			EV-10263233 - DUN LIBRARY EVENT BOOKING FEE		23.80	
			EV-10264572 - EXT LIBRARY ADMIN EVENT BOOKING FEE		46.05	
EF138136	30/04/2026	PATRON TECHNOLOGY PTY LTD				418.08
			EV-10260854 - OPTUS STADIUM 04/09/2026		73.70	
			EV-10261805 - PORTUGUESE COASTAL CAMINO		24.65	
			EV-10263235 - MEET THE AUTHOR - SASHA WASLEY		115.43	
			EV-10266024 - NATASHA LESTER 04/08/2026		135.00	
			EV-10296939 - THE ART OF STRENGTH		22.55	
			EV10298401 - WOD LIBRARY EVENT BOOKING FEE		6.80	
			EV-10298403 - BIRDS OF PREY 8/4/26		21.25	
			EV-10298405 - DINOSAUR DIG 10/4/26		18.70	
EF138028	30/04/2026	PAUL SILOVS (COMSYS NETWORKS GROUP)				2,489.19
			4174 - DELL PRO 16 LAPTOP DPRO16-U5-512-163Y		2,489.19	
EF138140	30/04/2026	PAYWISE PTY LTD				1,123.46
			MARCH 26 - GST ADJUSTMENT FOR MARCH 26		1,123.46	
EF137797	15/04/2026	PERTH ENERGY PTY LTD				2,844.75
			608633 01/04/26 - GAS CLC		2,844.75	
EF137793	15/04/2026	PERTH INDUSTRIAL CENTRE PTY LTD				177.28
			18220 - PARTS ONLY		177.28	
EF137802	15/04/2026	PERTH MEDICAL VOLUNTEERS INC				2,368.08

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			INV-1900 - ST PATRICKS DAY FESTIVAL 15TH MARCH 26		2,368.08	
EF138217	30/04/2026	PERTH REGION TOURISM ORGANISATION INC (DESTINATION PERTH)				2,200.00
			INV-11666 - AUTUMN UPTOWN CAMPAIGN - MAY CONTENT		2,200.00	
EF137930	30/04/2026	PETA BROWN				500.00
			1038915_10/04/26 - CCTV REBATE		500.00	
EF137622	15/04/2026	PETER RICHARDSON				30.00
			INWE26/19048 - ANIMAL STERILISED REFUND		30.00	
EF137791	15/04/2026	PETER WOOD FENCING CONTRACTORS PTY LTD				425.70
			ICJ 015456 - PINNAROO POINT	00422	425.70	
EF138129	30/04/2026	PETER WOOD FENCING CONTRACTORS PTY LTD				81,123.35
			ICJ 015455 - REPAIR OF COASTAL PATH FENCE DAMAGES	00422	705.76	
			ICJ 015463 - CAWARRA PARK, CRAIGIE		165.00	
			ICJ 015463 - CAWARRA PARK, CRAIGIE	00422	31,538.31	
			ICJ 015465 - VEHICLE GATE INSTALL - CHRISTCHURCH PARK		330.00	
			ICJ 015465 - VEHICLE GATE INSTALL - CHRISTCHURCH PARK	00422	488.79	
			ICJ 015467 - SCHEDULE MATERIALS - FENCING, BOLL, GRAB		1,113.20	
			ICJ 015467 14/04/26 - SUPPLY AND INSTALLATION OF SWING/BOOM GA	00422	2,504.65	
			ICJ 015470 - MACNAUGHTON PARK		677.60	
			ICJ 015470 - MACNAUGHTON PARK	00422	42,451.64	
			ICJ015469 - PINE BOLLARDS STOCK		1,148.40	
EF137798	15/04/2026	PETIA MIHAYLOVA (PETIA'S FLOWERS)				60.50
			J 0326 - SUPPLY OF FLOWERS AND WREATHS AS REQ'D		60.50	
EF137935	30/04/2026	PHILLIP VINCIULLO				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF138134	30/04/2026	PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND)				689.42
			2144 - REFERENCE LIBRARY NEWSPAPERS		221.36	
			2145 - NEWSPAPER DELIVERY - 23/2/26 -12/4/26		468.06	
EF138231	30/04/2026	PLE COMPUTERS				32.00
			SI-3122202 - PLE-675241 ID COOLING FROST PTM-2 PAD		32.00	
EF137804	15/04/2026	PLEXUS ENGINEERS PTY LTD				726.00
			INV00117 - HYDRAULIC ENGINEERING SERVICES		726.00	
EF137806	15/04/2026	POMERIUM PTY LTD				4,054.31
			INV-0088 - TRAVEL COST - AS PER QUOTE QU001 DATED		1,304.31	
			INV-0089 - ADDITIONAL SCOPE		2,750.00	
EF138137	30/04/2026	PRATISH PTY LTD (E2 YOUNG ENGINEERS GM PERTH)				1,430.00
			INV-0057 - Y.E.S SUMMER 2026 - YOUNG ENGINEERS		1,430.00	
EF137805	15/04/2026	PREMIER ENVELOPES AUSTRALIA PTY LTD				335.09
			14229 - DL-400 WINDOW FACE SELF SEAL		335.09	
EF138184	30/04/2026	PRESCRIPTION ENTERTAINMENT PTY LTD				649.00
			INV-3156 - SILENT DISCO YOUTH WEEK 2026 EVENT		649.00	

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EF137800	15/04/2026	PRESTIGE ALARMS & SECURITY PTY LTD				1,571.90
			S32714 - SECURITY ALARM SYSTEM-WHITFORDS LIBRARY	VP497626	132.00	
			S32749 - SERVICE CALL TO SECURITY ALARM SYSTEM	VP497626	132.00	
			S32750 - SERVICE CALL TO SECURITY ACCESS SYSTEM	VP497626	132.00	
			S32753 - SECURITY SYSTEM REPAIRS - DUNCRAIG LIB	VP497626	453.20	
			S32767 - JOONDALUP ART GALLERY	VP497626	436.70	
			S32879 - DUNCRAIG COMMUNITY CENTRE	VP497626	132.00	
			S32880 - ELLERSDALE PARK CLUBROOMS	VP497626	154.00	
EF138135	30/04/2026	PRESTIGE ALARMS & SECURITY PTY LTD				3,264.90
			S32658 - CCTV SCHEDULED CAMEA CLEANING - TOM SIMP	VP497108	110.00	
			S32792 - WHITFORDS LIBRARY	VP497626	528.00	
			S32858 - ALARM MONITORING SERVICE - COJ	VP340526	1,699.60	
			S32893 - JOONDALUP CIVIC CHAMBERS	VP497626	132.00	
			S32949 - JOONDALUP ADMIN	VP497626	393.80	
			S32956 - CRAIGIE LEISURE CENTRE	VP497626	220.00	
			S33013 - CURRAMBINE COMMUNITY CENTRE	VP497626	181.50	
EF138132	30/04/2026	PRINT AND DESIGN ONLINE PTY LTD T/AS MEDIA ENGINE				1,155.00
			29410 - CRAIGIE LEISURE CENTRE		495.00	
			29412 - CRAIGIE LEISURE CENTRE		660.00	
EF137796	15/04/2026	PROFESSIONAL SEARCH GROUP PTY LTD				7,972.42
			28054 - RATING SERVICES OFFICER TEMPORARY PERSON		2,283.27	
			INV-27985 - TEMPORARY STAFF W/E 22/03/26		2,854.09	
			INV-28021 - TEMP EMP W/E 29/03/26		2,835.06	
EF138133	30/04/2026	PROFESSIONAL SEARCH GROUP PTY LTD				5,137.36
			INV-28098 - TEMPORARY STAFF W/E 12/04/26		2,283.27	
			INV-28146 - TEMPORARY STAFF W/E 19/04/26		2,854.09	
EF137974	30/04/2026	PROPERTY FOCUS WA PTY LTD				602.29
			128409 - RATES REFUND		602.29	
EF137792	15/04/2026	PUBLIC TRANSPORT AUTHORITY OF WA				21,070.69
			I5136200 - SHARED RUNNING COSTS - JOONDALUP CAT BUS MAR 2026		21,070.69	
EF137838	15/04/2026	QUALITY NOMINEES PTY LTD (TAMAN TOOLS)				165.22
			INV-64494 - PARTS ONLY		165.22	
EF138174	30/04/2026	QUALITY NOMINEES PTY LTD (TAMAN TOOLS)				266.86
			INV-65249 - PARTS ONLY		266.86	
EF137947	30/04/2026	RAKESH GORASIA				70.00
			SUMMER 25 CREDIT - SUMMER JUNIOR SOCCER		70.00	
EF137961	30/04/2026	RAMSEY R MOUSSALLI				25.00
			1049310_27/03/26 - REFUND FOR DUPLICATE PAYMENT		25.00	
EF138163	30/04/2026	RARA MARKETING PTY LTD (SIGNARAMA JOONDALUP)				767.04
			12883 - CENTRAL PARK		767.04	
EF137943	30/04/2026	REBECCA PIZZEY				2,956.66

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			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF138146	30/04/2026	REGEN STUDIOS PTY LTD				385.00
			INV-0570 - LICENCE FEE 100-499- 2040		385.00	
EF137635	15/04/2026	REGINA BARRON				1,940.00
			131176 - RATES REFUND		1,940.00	
EF138068	30/04/2026	RICHARD HARRISON				250.00
			348 - DELAGE ST REMOVAL OF BEES		250.00	
EF137598	1/04/2026	RJ & SE MCALPINE				416.85
			187442 - REFUND PN 187442		416.85	
EF138234	30/04/2026	ROBIN ROGERS				190.00
			PR00112_15/04/26 - REIMBURSEMENT BUS DUTIES 24/3-14/04/26		190.00	
EF137810	15/04/2026	ROBOWASH PTY LTD				550.00
			R117416 - PARTS ONLY		550.00	
EF137933	30/04/2026	ROBYN LUU				445.95
			CR 34961 - REFUND FOR CROSSOVER		445.95	
EF137944	30/04/2026	ROHAN O'NEILL				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF137967	30/04/2026	ROSALYN SMITH				150.00
			INWE26/21613 - ANIMAL REGISTRATION REFUND		150.00	
EF137811	15/04/2026	ROSE CONSTANCE KINGDOM-BARRON T/AS ROSE KINGDOM-BARRON				1,277.23
			62 - JOONDALUP FESTIVAL		1,277.23	
EF137976	30/04/2026	ROSS & WENDY VARCOE				334.34
			174028 - RATES REFUND		334.34	
EF137803	15/04/2026	ROYAL PRIDE PTY LTD (PAV SALES & INSTALLATION)				1,197.61
			215248 - FITNESS AUDIO E-MIC HEADSET RED		1,197.61	
EF137809	15/04/2026	RUBEK AUTOMATIC DOORS				1,604.90
			45572 - AUTO DOOR MNT - CRAIGIE LEISURE CENTRE		1,604.90	
EF138144	30/04/2026	RUBEK AUTOMATIC DOORS				2,107.05
			45662 - AUTOMATIC DOOR REPAIRS - CRAIGIE LEISURE		2,107.05	
EF137889	15/04/2026	RUSSEL FISHWICK				401.88
			EXPENSE REIMBURSEMENT APRIL 26 - EXPENSE REIMBURSEMENT APRIL 26		401.88	
EF138219	30/04/2026	RUSSEL FISHWICK				2,956.66
			ALLOW-MTG-APR 2026 - MEETING FEE - APRIL 2026		2,956.66	
EF138108	30/04/2026	RUTLEY FAMILY TRUST (MADLANTIS BUS CHARTER)				577.50
			INV-0114 - WHITFORD LIBRARY TO PERTH STADIUM		577.50	
EF137934	30/04/2026	RYAN MCWATERS				229.99
			DR3R00026325 - ORTHOTIC WORK BOOTS		229.99	
EF138149	30/04/2026	S A S LOCKSMITHS				1,592.80
			235195 - STANDARD PADLOCK - BUILDING MAINTENANCE		1,592.80	
EF137870	15/04/2026	S LEONARD FAMILY TRUST & THE TRUSTEE FOR R LEONARD FAMILY				1,265.00
			7,001,088 - A5 STORE ISSUE BOOKS - QUOTE NO. 6002056		1,265.00	

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113633	21/04/2026	S LITAS & LUXEPHARM TRUST T/AS PHARMACY	PADBURY			119.96
			1769059 - ASTHMA INHALER		119.96	
EF137822	15/04/2026	S M W AND C UNIT TRUST				1,320.00
			13244 - PRINCE REGENT PARK TOILETS		1,320.00	
EF137593	1/04/2026	SACRED HEART COLLEGE				10,347.44
			RNDM2026-146 - VENUE HIRE COMMON PEOPLE DANCE		10,347.44	
EF137824	15/04/2026	SAI GLOBAL AUSTRALIA PTY LTD				344.25
			SAIG1IS-1428219 - AS 2303-2018		344.25	
EF138157	30/04/2026	SAI GLOBAL AUSTRALIA PTY LTD				145.49
			SAIG1IS-1428793 - AUSTRALIAN STANDARD AS1742.10		145.49	
EF137642	15/04/2026	SAM G INGLIS & RHIANNAN M WATTS				788.33
			177641 - RATES REFUND		788.33	
EF138147	30/04/2026	SANAX				287.80
			INV224506 - SUPPLY OF FIRST AID (NON GST) 2024/2025		114.97	
			INV224638 - SUPPLY OF FIRST AID EQUIPMENT TO CLC		172.83	
EF137823	15/04/2026	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				2,904.00
			INV-2036 - MECHANICAL PLANT & EQUIPMENT REPAIRS		1,936.00	
			INV-2040 - SERVICING		968.00	
EF138156	30/04/2026	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				3,872.00
			INV-2041 - SERVICING		1,936.00	
			INV-2043 - SERVICING		1,936.00	
EF138109	30/04/2026	SCOTT CONSTABLE (MAX WAX AUTO DETAILING)				120.00
			4509 - DETAILING		120.00	
EF138150	30/04/2026	SCOTT PRINT				203.50
			199572 - 1000 BUSINESS CARDS - CR GOULD		203.50	
EF137954	30/04/2026	SEAN FIRTH				227.20
			50973 - REFUND HIRE FEE GIBSON PARK COMM CTR		227.20	
EF137815	15/04/2026	SEAPORT NOMINEES PTY LTD T/AS DIGITAL PRINT	DISCUS			40,590.68
			45443 - BRAND AND OPERATIONAL SIGNAGE		38,358.78	
			45444 - BRAND AND OPERATIONAL SIGNAGE		2,231.90	
EF138152	30/04/2026	SEAPORT NOMINEES PTY LTD T/AS DIGITAL PRINT	DISCUS			3,371.61
			45745 - BRAND AND OPERATIONAL SIGNAGE		3,371.61	
EF137813	15/04/2026	SEEK LIMITED				5,628.04
			701801635 - ADVERTISING FOR 2026 - 2027		5,628.04	
EF137957	30/04/2026	SHAHAB ZIAIEE				116.43
			546990 - REFUND CLC MEMBERSHIP		116.43	
EF137927	30/04/2026	SHERALEE ALLEN				84.00
			987955 - REFUND FOR LEISURE CENTRES		84.00	
EF137826	15/04/2026	SINE GROUP PTY. LTD.				2,458.50
			2020-56575 - 2X 4G CONNECTIVITY		2,458.50	
EF138076	30/04/2026	SINGH & LENFERNA PTY LTD (IGA HEATHRIDGE MARKET PLACE)				53.70
			119451 - GROCERY ITEMS		53.70	

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EF138155	30/04/2026	SITEIMPROVE AUSTRALIA PTY LTD				6,337.77
			AUI-00000858 - WEBSITE GOV & ACCESSIBILITY CHECKER TOOL		6,337.77	
EF137833	15/04/2026	SKEFTO INNOVATIONS PTY LTD				27,497.80
			INV-0084 - PROVISION OF A SOFTWARE PLATFORM		27,497.80	
EF137971	30/04/2026	SL & MR HALL				651.87
			162146 - RATES REFUND		651.87	
EF138148	30/04/2026	SLATER GARTRELL SPORTS				633.60
			SG78414/01 - NETBALLS		633.60	
EF137970	30/04/2026	SM & HS PTY LTD				356.00
			19683 - ANNUAL FOOD BUSINESS REFUND		356.00	
EF138159	30/04/2026	SOILS AINT SOILS PTY LTD				531.00
			SASINV-4823 - KERBING MAINTENANCE - BLUE METAL		531.00	
EF137820	15/04/2026	SONIC HEALTHPLUS PTY LTD				2,786.75
			3924261 - STAFF MEDICAL ASSESSMENT		264.00	
			3928228 - MEDICAL ASSESSMENT		644.60	
			3937233 - MEDICAL ASSESSMENT		644.60	
			3939433 - MEDICAL ASSESSMENT		773.30	
			716267 - MEDICAL TREATMENT		348.25	
			716268 - MEDICAL TREATMENT		112.00	
EF138154	30/04/2026	SONIC HEALTHPLUS PTY LTD				3,021.70
			3943652 - MEDICAL ASSESSMEN		179.30	
			3945307 - MEDICAL ASSESSMENT		264.00	
			3948765 - STAFF MEDICAL		644.60	
			3949936 - MEDICAL ASSESSMENT		644.60	
			3949938 - MEDICAL ASSESSMENT		644.60	
			3949939 - MEDICAL ASSESSMENT		644.60	
EF137906	15/04/2026	SORRENTO SLSC				64,454.52
			90426 - FUNDING AGREEMENT - SORRENTO SLSC: 2023-		64,454.52	
EF137832	15/04/2026	SPACEMARKET PROJECTS PTY LTD				2,604.25
			INV-0196 - JOONDALUP CITY CENTRE VACANCY REVIEW + A		2,604.25	
EF137909	15/04/2026	SPARE PARTS PUPPET THEATRE				29,298.50
			INV-0646 - THE WHALE		29,298.50	
EF138166	30/04/2026	SPECIAL BROADCASTING SERVICE CORPORATION				17,685.80
			403950 - SBS INCLUSION PROGRAM ANNUAL RENEWAL		17,685.80	
EF137829	15/04/2026	SPECTUR LIMITED				864.62
			82963 - SHARK WARNING OCEAN REEF		864.62	
EF138003	30/04/2026	SRG LEISURE RETAIL PTY LTD (BCF CAMPING FISHING)	BOATING			191.92
			1032090226 - MATERIALS - OPERATIONS ADMINISTRATION		191.92	
EF137907	15/04/2026	ST JOHN AMBULANCE AUSTRALIA (WA)				10,077.00
			EHSINV000960697 - JOONDALUP FESTIVAL 2026		3,062.40	
			EHSINV000960807 - PROVIDE FIRST AID AND FIRST AID MARQUEE		2,772.00	
			EHSINV000960869 - YOUTH DEVELOPMENT WEEKEND		2,217.60	
			FAINV01392963 - FIRST AID		180.00	
			FAINV01394679 - FIRST AID		180.00	
			STKINV00065524 - REPLACEMENT BATTERIES AND PADS		1,665.00	

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EF138238	30/04/2026	ST JOHN AMBULANCE AUSTRALIA (WA)				1,520.00
			FAINV01399138 - 10X PROVIDE FIRST AID REGISTRATIONS		180.00	
			STKINV00066160 - REPLACEMENT BATTERIES AND PADS		1,340.00	
EF137915	30/04/2026	ST STEPHENS SCHOOL				1,633.50
			20140COJ - THEATRE HIRE - AUTHOR EVENT FOR NATASHA		1,633.50	
EF138158	30/04/2026	STANTEC AUSTRALIA PTY LTD				6,880.50
			1992121 - SORRENTO LIFE SAVING CLUB		6,880.50	
EF138168	30/04/2026	START DIGITAL PTY LTD				9,581.00
			INV-3431 - DIGITAL STRATEGY AND CAMPAIGN		9,581.00	
EF138197	30/04/2026	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP			115,886.82
			24442 - LOOSE BULK GREEN WASTE	00924	20,543.63	
			24443 - LOOSE BULK GREEN WASTE	00924	18,535.52	
			24444 - LOOSE BULK GREEN WASTE	00924	15,979.73	
			24445 - LOOSE BULK GREEN WASTE	00924	12,194.74	
			24446 - LOOSE BULK GREEN WASTE	00924	21,079.14	
			25392 - BULK GREEN WASTE - PROCESSING AUTO WB	00924	17,747.99	
			88815 - CONSTRUCTION WASTE TIP FEE	VP493041	9,806.07	
EF137991	30/04/2026	STEWART LEONARD ALLEN (STEWART ALLEN PHOTOGRAPHY)				528.00
			1320 - NEW COUNCILLOR HEAD SHOTS		528.00	
EF137729	15/04/2026	STRATA CORPORATION PTY LTD (STRATAGREEN)				4,000.14
			188024 - REACTIVE MATERIALS - BUSH REGENERATION		4,000.14	
EF138063	30/04/2026	STRATA CORPORATION PTY LTD (STRATAGREEN)				510.81
			189150 - LANDSCAPERS RAKE 16 TOOTH		319.34	
			189329 - EROSION CONTROL MATERIALS		191.47	
113639	21/04/2026	SUNDRY CREDITOR - RATES REFUND				79.80
			308826 - M J LUDEMANN & R G LUDEMANN		79.80	
EF138240	30/04/2026	SUNNY INDUSTRIAL BRUSHWARE PTY LTD				2,117.50
			32887 - WAREHOUSE STOCK ORDER		2,117.50	
EF138161	30/04/2026	SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT)				3,817.00
			61826 - PLAY EQUIPMENT MAIN		3,300.00	
			62817 - REACTIVE MATERIALS - PLAY EQUIPMENT MNT		517.00	
EF137603	1/04/2026	SURUN SERVICES PTY LTD				6,127.91
			INV-WO37714 - KENDREW CRESCENT, JOONDALUP	VP368930	404.80	
			INV-WO38559 - MOORGATE COURT, JOONDALUP	VP368930	2,821.57	
			INV-WO38566 - PALLETS CLEANING AND REORGANISATION	VP368930	2,564.94	
			INV-WO38930 - MARBELLA DRIVE HILLARYS WA	VP368930	336.60	
EF137816	15/04/2026	SURUN SERVICES PTY LTD				5,244.53
			INV-WO38560 - BOAS AVENUE, JOONDALUP	VP368930	4,650.53	
			INV-WO38561 - BOAS AVE	VP368930	594.00	
EF138153	30/04/2026	SURUN SERVICES PTY LTD				36,837.29
			INV-WO38001 - CENTRAL WALK, JOONDALUP	VP368930	8,811.18	

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			INV-WO38144 - NORTHSHORE DRIVE, KALLAROO	VP368930	1,266.21	
			INV-WO38567 - AMALFI DRIVE HILLARYS	VP368930	801.28	
			INV-WO38575 - ALDWYCH WAY WORKS	VP368930	4,053.94	
			INV-WO38577 - BEACHSIDE DRIVE BURNS BEACH	VP368930	1,824.70	
			INV-WO38592 - SIR JAMES MCCUSKER PARK	VP368930	215.60	
			INV-WO38603 - CENTRAL WALK	VP368930	985.60	
			INV-WO38606 - ALL MATERIALS 10% MARK-UP RATE	VP368930	799.92	
			INV-WO38618 - SIR JAMES MCCUSKER PARK ILUKA	VP368930	303.60	
			INV-WO38628 - CHARING CROSS PARK	VP368930	499.40	
			INV-WO38631 - ATLANTIC AVENUE ILUKA	VP368930	594.00	
			INV-WO38634 - CHARING CROSS	VP368930	2,065.80	
			INV-WO38639 - CENTRAL WALK, JOONDALUP	VP368930	416.90	
			INV-WO38647 - JOONDALUP DRIVE, JOONDALUP	VP368930	3,006.44	
			INV-WO38649 - JOONDALUP DRIVE JOONDALUP	VP368930	1,288.76	
			INV-WO38650 - JOONDALUP DRIVE, JOONDALUP	VP368930	989.01	
			INV-WO38651 - JOONDALUP DRIVE, JOONDALUP	VP368930	941.38	
			INV-WO38653 - JOONDALUP DRIVE, JOONDALUP	VP368930	1,028.28	
			INV-WO38654 - JOONDALUP DRIVE, JOONDALUP	VP368930	876.70	
			INV-WO38655 - JOONDALUP DRIVE, JOONDALUP	VP368930	1,028.28	
			INV-WO38656 - JOONDALUP DRIVE, JOONDALUP	VP368930	753.28	
			INV-WO38657 - JOONDALUP DRIVE, JOONDALUP	VP368930	644.38	
			INV-WO38658 - JOONDALUP DRIVE, JOONDALUP	VP368930	854.48	
			INV-WO38659 - JOONDALUP DRIVE	VP368930	983.29	
			INV-WO38660 - JOONDALUP DRIVE, JOONDALUP	VP368930	611.38	
			INV-WO38661 - JOONDALUP DRIVE, JOONDALUP	VP368930	788.70	
			INV-WO38662 - JOONDALUP DRIVE, JOONDALUP	VP368930	404.80	
EF137896	15/04/2026	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				16,369.10
			481633 - IAP PROMOTION		968.00	
			483036 - TEAM SPORTS WINTER		3,603.60	
			483152 - CS CULTURAL CALENDAR		173.80	
			483153 - LIBRARY PRINTING AND POSTERS TO JUNE 26		193.60	
			483231 - LIBRARY PRINTING AND POSTERS TO JUNE 26		144.10	
			483323 - JOONDALUP FESTIVAL 2026 GALLERY BANNERS		324.50	
			483325 - UPTOWN 2026 STREETLIGHT FLAGS		10,961.50	
EF138223	30/04/2026	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				24,313.30
			482193 - PSHB TRAP SIGNS		324.50	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			483012 - PRINTING: LIBRARY BILLBOARD		2,029.50	
			483154 - REPAIR OF MEDIA WALL FRAME FEET		154.00	
			483302 - 1X TOYOTA HIACE VEHICLE DECALS		6,589.00	
			483303 - PRINTING: CHANGE OF DATE STICKERS		456.50	
			483334 - CAR PARK CLOSED WEEKLY SIGNAGE		214.50	
			483369 - CORFLUTE TRIANGLE SIGNS FOR WASTE		545.60	
			483370 - TEAR DROP FLAGS DOUBLE SIDED 4M		2,839.10	
			483371 - LECTURN SIGNS		434.50	
			483380 - BIOCIRCUIT SIGNAGE		203.50	
			483382 - CHANGEROOM CLOSURE SIGNAGE		639.10	
			483607 - DECAL HIACE		9,883.50	
EF137904	15/04/2026	T A & J L REYNOLDS				957.86
			71 - ELECTED MEMBER FRIDAY COURIER RUN		957.86	
EF137843	15/04/2026	T J DEPIAZZI & SONS				10,539.10
			INV-16412 - MULCH STOCK	VP465362	10,539.10	
EF138202	30/04/2026	T.J KIRKHOPE & W.H KIRKHOPE (W T K PLUMBING & GAS)				3,993.00
			INV-0681 - GAS HEATING SERVICES	VP415642	3,993.00	
EF137910	15/04/2026	TEAM GLOBAL EXPRESS PTY LTD				69.29
			6167157 - DEL TO BEAUMARIS COMM HALL		69.29	
EF137848	15/04/2026	TELSTRA LIMITED				14,001.53
			377 8004 400 26/03/26 - RANGER SERVICE SECTION		39.19	
			381 2615 684 25/03/26 - COJ ADMIN		4,621.26	
			K 319 681 561-7 - INFORMATION MANAGEMENT		5,700.77	
			K 611 751 071-9 - INFORMATION MANAGEMENT		2,396.31	
			T 311 - M2M SERVICES		1,244.00	
EF138182	30/04/2026	TELSTRA LIMITED				2,396.31
			080 8484 700 24/04/26 - TELSTRA SERVICES AND EQUIP RENTAL		2,396.31	
EF138208	30/04/2026	THE ARTISTS FOUNDATION OF W A				1,111.00
			4309 - ADVERTISING PACKAGE		1,111.00	
EF138094	30/04/2026	THE EDWARDS INVESTMENT TRUST				100.00
			1234368 - CATERING THURSDAY 26 MARCH		100.00	
EF137844	15/04/2026	THE EVENT MILL PTY LTD				1,721.50
			110497 - FURNITURE HIRE - AUST DAY 26 JAN'26		1,721.50	
EF138051	30/04/2026	THE GREATER UNION ORGANISATION PTY LTD (EVENT CINEMAS)				620.00
			83608 - EVENT CINEMA SHP APRIL 9		380.00	
			C194-14731 - Y.E.S AUTUMN 2026. APRIL 16, EVENTS		240.00	
EF138212	30/04/2026	THE JUDITH TREBY FAMILY TRUST T/AS HAVE A GO NEWS				800.42
			64902 - SENIORS LIFESTYLE EXPO HAVE A GO NEWS AD		800.42	
EF137795	15/04/2026	THE PAXON TRUST T/AS PAXON GROUP				12,672.00
			I12239 - CEO THREE YEARLY REVIEW		12,672.00	
EF138131	30/04/2026	THE PAXON TRUST T/AS PAXON GROUP				3,520.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			I12139 - CEO THREE YEARLY REVIEW		3,520.00	
EF137998	30/04/2026	THE QUITO UNITY TRUST T/A BENARA NURSERIES				109.34
			285358 - REACTIVE MATERIALS - LANDSCAPING MNT		109.34	
EF138142	30/04/2026	THE ROYAL LIFE SAVING SOCIETY WA INC				350.00
			AX-21277 - WET PD FOR SWIM SCHOOL STAFF		350.00	
EF137905	15/04/2026	THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS				1,100.00
			IN001579 - RSCPA WA COMMUNITY ACTION DAY		1,100.00	
EF138236	30/04/2026	THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS				18,881.50
			IN001574 - RSPCA CONTRACT DOGS & CATS	03322	2,310.00	
			IN001575 - RSPCA CONTRACT DOGS & CATS	03322	16,571.50	
EF137808	15/04/2026	THE TRUSTEE FOR ALBA UNIT TRUST T/AS QUALITY PRESS				10,624.90
			INV094919 - CITY NEWS DISTRIBUTION 2025		10,624.90	
EF138201	30/04/2026	THE TRUSTEE FOR ARLO UNIT TRUST (WOODVALE IGA)				956.45
			30209060155 - SELECTED PLATTERS		474.80	
			30209760153 - SELECTED PLATTERS		474.80	
			30209860144 - SELECTED ITEMS		6.85	
EF137674	15/04/2026	THE TRUSTEE FOR BELDON PIZZA UNIT TRUST				1,041.60
			4.30 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		32.00	
			4.30PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		88.00	
			5.10PM 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		35.60	
			5.10PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		80.00	
			5.50PM 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		35.60	
			5.50PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		80.00	
			6.30PM 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		96.00	
			6.30PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		167.60	
			7.10PM 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		39.20	
			7.10PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		80.00	
			7.50PM 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		32.00	
			7.50PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		83.60	
			8.30PM 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		32.00	
			8.30PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		80.00	
			9.10PM 26/03/26 - JUNIOR SOCCER FINALS - PIZZA		16.00	
			9.10PM 27/03/26 - JUNIOR SOCCER FINALS - PIZZA		64.00	
EF138073	30/04/2026	THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT)				959.26
			214153 - PARTS ONLY		959.26	

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EF138023	30/04/2026	THE TRUSTEE FOR CREATIVE CATERING TRUST				5,376.00
			INV-4778 - BUFFET DINNER FOR 22/04/2026		960.00	
			INV-4779 - BUFFET DINNER FOR 21/04/2026 COUNCIL MTG		1,460.00	
			INV-4780 - BUFFET DINNER 14/04/2026 BRIEFING		1,460.00	
			INV-4811 - CATERING FOR CEO RECRUITMENT PANEL		791.00	
			INV-4813 - CATERING		705.00	
EF137691	15/04/2026	THE TRUSTEE FOR DUGGAN FAMILY TRUST				1,385.00
			CKS-4321 - CRAIGIE LEISURE CAFE		1,385.00	
EF137716	15/04/2026	THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING)				4,489.65
			151321 - SHEFFIELD PLACE	VP401423	983.40	
			151322 - LEXCEN CRESCENT	VP401423	819.50	
			151323 - COCKPIT WAY OCEAN REEF	VP401423	412.50	
			151330 - MARIO WAY CRAIGIE	VP401423	624.25	
			151331 - PARKSIDE RAMBLE WOODVALE	VP401423	660.00	
			151332 - TANDOU COURT EDGEWATER	VP401423	412.50	
			151333 - KUTCHARO CRESENT	VP401423	577.50	
EF137694	15/04/2026	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				3,036.00
			INV-20346 - CLIFF STREET, MARMION	00624	748.00	
			INV-20394 - TREE REMOVAL - ERINDALE RD, WARWICK	00624	2,288.00	
EF138033	30/04/2026	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				53,714.66
			20585 - INV -20585 MACNAUGHTON PARK KINROSS	00624	1,518.00	
			INV-19820 - TREE REMOVAL INC STUMP GRINDING	00624	1,210.00	
			INV-19825 - TREE REMOVAL INC STUMP GRINDING	00624	1,133.00	
			INV-19847 - TREE REMOVAL INC STUMP GRINDING CODE	00624	1,353.00	
			INV-19893 - TREE REMOVAL INC STUMP GRINDING	00624	748.00	
			INV-19896 - STUMP GRINDING CODE 4 WITHIN HOURS INCL	00624	2,486.00	
			INV-19912 - STUMP GRINDING	00624	814.00	
			INV-19913 - STUMP GRINDING	00624	814.00	
			INV-20113 - CLIFFSIDE TRAIL EDGEWATER	00624	748.00	
			INV-20389 - CLC PRUNING WORKS	00624	2,941.13	
			INV-20402 - MAWSON PARK HILLARYS	00624	1,518.00	
			INV-20403 - MERIVALE WAY GREENWOOD	00624	924.00	
			INV-20404 - MONTAGUE PARK KALLAROO	00624	748.00	
			INV-20405 - DAVID CRESCENT HILLARYS	00624	605.00	
			INV-20406 - RANLEIGH WAY GREENWOOD	00624	3,700.13	
			INV-20433 - CLEVEDON PLACE KALLAROO	00624	3,753.75	
			INV-20459 - TREE REMOVAL INC STUMP GRINDING CODE	00624	748.00	
			INV-20460 - TREE REMOVAL INC STUMP GRINDING CODE	00624	748.00	
			INV-20474 - KORELLA PARK FALLEN TREE	00624	3,399.00	
			INV-20508 - VARIOUS LOCATIONS	00624	1,056.00	
			INV-20511 - STUMP GRINDING CODE 4 WITHIN HOURS	00624	2,508.00	

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			INV-20512 - STUMP GRINDING	00624	803.00	
			INV-20538 - MIZZEN PLACE FALLEN TREE	00624	5,421.90	
			INV-20541 - MONTASH RETREAT PRUNING	00624	264.00	
			INV-20563 - MAWSON PARK, HILLARYS	00624	3,850.00	
			INV-20564 - TREE REMOVAL INC STUMP GRINDING	00624	748.00	
			INV-20565 - TREE REMOVAL INC STUMP GRINDING	00624	748.00	
			INV-20566 - TREE REMOVAL INC STUMP GRINDING	00624	1,518.00	
			INV-20568 - EDDYSTONE AVE BELDON	00624	495.00	
			INV-20569 - ROBIN PARK	00624	2,301.75	
			INV-20570 - TREE REMOVAL INC STUMP GRINDING	00624	1,496.00	
			INV-20632 - TREE REMOVAL - LAKESIDE DRIVE, JOONDALUP	00624	2,596.00	
EF137892	15/04/2026	THE TRUSTEE FOR GMT FINE ART FAMILY TRUST	SERVICES			110.00
			16507 - FRAME REPAIR TIM LEURA 'HUNTER DREAMING'		110.00	
EF137735	15/04/2026	THE TRUSTEE FOR GO OUTDOOR UNIT TRUST (GO OUTDOOR MEDIA)				1,375.00
			INV-3875 - LIBRARY CAMPAIGN ADVERTISING		1,375.00	
EF137738	15/04/2026	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				5,197.50
			INV-1517 - EXPERIENCE JOONDALUP LIVE MUSIC TRAIL		577.50	
			INV-1521 - UPTOWN SOCIAL MEDIA MANAGEMENT - 25/26		3,300.00	
			INV-1558 - COJ ART COLLECTION		907.50	
			INV-1559 - ARTWORK DOCUMENTATION,		412.50	
EF138070	30/04/2026	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				4,821.30
			INV-1573 - EVENT PHOTOGRAPHY AND VIDEOGRAPHY		3,418.80	
			INV-1579 - MEET THE AUTHOR EVENTS - LIBRARIES		990.00	
			INV-1601 - EVENT PHOTOGRAPHY		412.50	
EF137753	15/04/2026	THE TRUSTEE FOR JOONDALUP CENTA NO 2 TRUST				2,165.00
			3981207 - EUROMAID 90CM CERAMIC FS COOKER S/STEEL		2,165.00	
EF138162	30/04/2026	THE TRUSTEE FOR MAJ TRUST (SHERIDAN'S)				270.84
			INV-11735 - BADGES		270.84	
EF137671	15/04/2026	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				4,790.50
			INV-1905 - JOONDALUPLIBRARY		2,395.25	
			INV-1906 - SECURITY CONCIERGE LIBRARIES		2,395.25	
EF138006	30/04/2026	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				3,861.00
			INV-1907 - SECURITY CONCIERGE LIBRARIES		1,823.25	
			INV-1910 - SECURITY CONCIERGE LIBRARIES		2,037.75	
EF137812	15/04/2026	THE TRUSTEE FOR RADHEN GROUP UNIT TRUST				124.00
			241 - WHITFORD LIBRARY NEWSPAPER SUPPLY		124.00	
EF137831	15/04/2026	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				44,843.59

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			0226JOONA&D - BIN MAINTENANCE	03024	26,790.50	
			636316 - GENERAL WASTE 660L BIN COLLECTION	03024	274.56	
			636317 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	2,913.24	
			636318 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,599.84	
			636319 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	524.92	
			636320 - GENERAL WASTE 660L BIN COLLECTION	03024	91.52	
			636321 - GENERAL WASTE 660L BIN COLLECTION	03024	143.00	
			636322 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	342.32	
			636323 - GENERAL WASTE 4.5M3 FRONT LIFT BIN COLLE	03024	1,540.44	
			636324 - GENERAL WASTE 660L BIN COLLECTION	03024	388.96	
			636325 - GENERAL WASTE 1.5M3 BIN COLLECTION	03024	803.44	
			636326 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	85.58	
			636327 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	342.32	
			636328 - RECYCLING 3M3 FRONT LIFT BIN COLLECTION	03024	1,110.12	
			636329 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,026.96	
			636330 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,026.96	
			636331 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,185.91	
			636332 - GENERAL WASTE 660L BIN COLLECTION	03024	91.52	
			636333 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	433.84	
			636334 - GENERAL WASTE 660L BIN COLLECTION	03024	183.04	
			636335 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	342.32	
			636336 - GENERAL WASTE 660L BIN COLLECTION	03024	1,829.52	
			636337 - GENERAL WASTE 660L BIN COLLECTION	03024	194.48	
			636338 - GENERAL WASTE 660L BIN COLLECTION	03024	366.08	
			636339 - GENERAL WASTE 660L BIN COLLECTION	03024	297.44	
			636341 - CHICHESTER PARK CLUBROOM	03024	549.12	
			636342 - COMMUNITY VISION	03024	194.48	
			636343 - WARWICK BOWLING	03024	171.16	
EF138169	30/04/2026	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				689,533.20
			0326JOONAS - WALK IN / WALK OUT WASTE COLLECTION SERV	03024	10,655.04	
			0326JOONAWD - REPLENISH ANIMAL WASTE	03024	2,112.00	
			0326JOONG - GENERAL WASTE COLLECTION	03024	300,754.58	
			0326JOONR - RECYCLING COLLECTION SERVICE	03024	202,194.04	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			0326JOONSE - EVENT BINS MAR-26	03024	3,600.96	
			326JOONA&D - SUPPLY AND DELIVERY OF NEW MGB	03024	30,217.00	
			326JOONO - GARDEN ORGANIC COLLECTION MARCH 26	03024	139,999.58	
EF137817	15/04/2026	THE TRUSTEE FOR SHOWSCREENS UNIT TRUST				94,264.50
			SS002863 - PRODUCTION MANAGEMENT SERVICES		94,264.50	
EF137890	15/04/2026	THE TRUSTEE FOR SWGT UNIT TRUST (GRAND AUTOS)				63,207.80
			RI31105094 - REGISTRATION COSTS - RECORDING FEE		175.00	
			RI31105096 - REGISTRATION COSTS - RECORDING FEE		175.00	
			RI31105114 - TOYOTA HIACE 1IWK754		62,684.00	
			RI31105115 - REGISTRATION COSTS - RECORDING FEE		173.80	
EF138179	30/04/2026	THE TRUSTEE FOR TALIS UNIT TRUST				8,208.00
			39694 - LASER PROFILMETER SURVEY AND REPORTING		2,200.00	
			39738 - PROJECT NUMBER: TA25031		6,008.00	
EF138008	30/04/2026	THE TRUSTEE FOR THE BYRNES FAMILY TRUST				82,539.60
			INV-000084 - LANDSCAPE - BEACHSIDE PARK SHELTER		66,519.20	
			INV-000085 - GEORGE SEARS PARK		12,984.40	
			INV-000101 - FURNITURE		2,310.00	
			INV-000102 - LANDSCAPE - DUNCRAIG ADVENTURE HUB		726.00	
EF138027	30/04/2026	THE TRUSTEE FOR THE CRITTERS TRUST (CRITTERS UP CLOSE)				370.00
			INV-1286 - CRITTERS UP CLOSE INCURSION 14 APRIL		370.00	
EF138130	30/04/2026	THE TRUSTEE FOR THE DOYZIK TRUST (THE PLASTIC SANDWICH CO)				414.70
			14519 - REFRAME: 'GARAGES AND NUMBERS' LYNETTER		414.70	
EF138230	30/04/2026	THE TRUSTEE FOR THE KEENAN FAMILY TRUST T/AS NORTHERN				77.00
			73342 - LANDSCAPING MAINTENANCE		77.00	
EF137880	15/04/2026	THE TRUSTEE FOR THE LANE FAMILY TRUST (ART PRESENTATIONS)				300.00
			41130 - TOM FREEMAN ARTWORK MAINTENANCE		300.00	
EF138128	30/04/2026	THE TRUSTEE FOR THE OPEN FIELD FAMILY TRUST				145.09
			194 - BUS SHELTER MURAL REDESIGN FEE		145.09	
EF137658	15/04/2026	THE TRUSTEE FOR THE PANACON UNIT TRUST T/AS ARCHITECTURAL				633.41
			5511267 - RM - DOOR EXT MATERIAL PURCHASE		633.41	
EF137781	15/04/2026	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST				1,446.15
			10000016058 - MAGAZINES AND REFERENCE APRIL 2026		615.05	
			I0000016049 - MAGAZINES AND REFERENCE		492.18	
			I0000016064 - MAGAZINES		338.92	
EF138117	30/04/2026	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST				900.99
			I0000016074 - MAGAZINES & REFERENCE		405.07	
			I0000016076 - MAGAZINES		495.92	

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EF137913	15/04/2026	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				3,017.96
			1236 - REPAIR HOLE IN CHAIN MESH FENCE	VP424159	197.01	
			1237 - CHAINMESH FENCING UNDER 5 M2 SINGLE JOB	VP424159	603.02	
			1238 - REPAIR HOLES IN CHAN MESH FENCE	VP424159	695.53	
			1239 - TO SUPPLY AND INSTALL BARB WIRE	VP424159	1,522.40	
EF138243	30/04/2026	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				5,550.60
			1240 - FLINDERS PARK HILLARYS	VP424159	4,425.08	
			1241 - KIRKDALE TURN, KINROSS	VP424159	627.00	
			1242 - LEXCEN PARK, OCEAN REEF	VP424159	498.52	
EF137865	15/04/2026	THE TRUSTEE FOR THE WIRIHANA FAMILY TRUST (ROSIE O				15,142.05
			INV-2106 - BOWIE PUBLIC PROGRAM		15,142.05	
EF137849	15/04/2026	THE TRUSTEE FOR THE WRISTBAND CO TRUST (THE WRISTBAND CO)				2,086.21
			INV-7667 - WRISTBANDS		2,086.21	
EF137895	15/04/2026	THE TRUSTEE FOR TRANS AUSTRALIA TRUST T/AS INSTANT				1,150.00
			SIAU0429605 - PARTS & REPAIRS		1,150.00	
EF138222	30/04/2026	THE TRUSTEE FOR TRANS AUSTRALIA TRUST T/AS INSTANT				550.00
			SIAU0462742 - PARTS & REPAIRS 1IVK835		550.00	
EF137714	15/04/2026	THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND				10,571.00
			INV-0289 - CARTAGE MARCH 2026	01723	4,752.00	
			INV-0293 - MOB/DEMOB 8 WHEEL TIP TRUCK (EACH WAY)	01723	1,584.00	
			INV-0294 - SAND DRIFT WORKS - MULLALOO & DOG BEACH	01723	4,235.00	
EF138052	30/04/2026	THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND				4,680.50
			INV-0297 - POSI TRACK SKID STEER LOADER MINIMUM 4 H	01723	1,716.00	
			INV-0298 - CHICHESTER PARK WOODVALE	01723	660.00	
			INV-0300 - BEACH ACCESS MAINTENANCE	01723	2,304.50	
EF137749	15/04/2026	THE TRUSTEE FOR VES-HAWK UNIT TRUST				363.00
			03/8480 - CATERING STEP SESSION		363.00	
EF137856	15/04/2026	THE TRUSTEE FOR VISION WA UNIT TRUST				313.00
			2456 - DUNCRAIG LIBRARY NEWSPAPERS		313.00	
EF138105	30/04/2026	THE TRUSTEE FOR WRS TRUST T_AS MASTEC AUSTRALIA PTY LTD				41,514.98
			INV28228 - 360 LITRE BIN COMPLETE - FIS JOONDALUP D	VP360701	41,514.98	
EF137846	15/04/2026	THREE CHILLIES DESIGN PTY LTD				6,424.00
			INV-02406 - LANDSCAPE - HADDINGTON PARK PUMP TRACK		6,424.00	
EF137940	30/04/2026	TIM CARTER				40.00
			P-SASTOEWF - CAE TEST ENTRY COSTS		40.00	
EF137776	15/04/2026	TIM MUIRHEAD				682.50
			2026-03 - WEAVING TAPESTRIES BOOKS		682.50	
EF138098	30/04/2026	TJ AND RJ SELLICK PTY LTD (LAWN DOCTOR)				19,175.40
			INV-0916 - BI -AGRA SAR FERTILISING	01423	11,654.70	
			INV-1068 - ZONE 1 (NORTH) RETICULATED LOCATIONS - F	VP462034	3,323.10	
			INV-1069 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P	VP462034	2,098.80	

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			INV-1070 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P	VP462034	2,098.80	
EF137919	30/04/2026	TONY O'HARE				190.00
			1021562_22/04/26 - BUS DUTIES REIMBURSEMENT		190.00	
EF137835	15/04/2026	TOTAL EDEN PTY LIMITED				29,915.60
			413936742 - MOWING	00425	21,170.60	
			413965486 - IRRIGATION TECHNICIAN	00425	2,299.00	
			413975431 - BEACHSIDE PARK - IRRIGATION	00425	6,446.00	
EF138171	30/04/2026	TOTAL EDEN PTY LIMITED				1,854.88
			413990046 - BURNS BEACH	00425	1,854.88	
EF137841	15/04/2026	TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD				6,377.25
			INV-1688 - LEAFY GREEN TREE WATERING	04322	6,377.25	
EF137837	15/04/2026	TOTALLY WORKWEAR				3,433.17
			7200850080 - POLO AP PATERSON MENS PIQUE 80 POLY		390.90	
			7200850427 - UNIFORM ORDER	VP438834	130.90	
			7200850594 - UNIFORM ORDER	VP438834	176.00	
			7200850597 - UNIFORM ORDER	VP438834	137.50	
			7200850901 - UNIFORM ORDER	VP438834	100.65	
			7200850902 - CAP 6 PANEL HEAVY BRUSHED COTTON, ADJUST	VP437240	132.00	
			7200850993 - UNIFORM ORDER	VP438834	154.00	
			7200851062 - RAINWEAR SUITS - PPE	VP438834	280.50	
			7200851413 - KING GEE MENS TRADIE COMFORT MAX, SIZE 8	VP438834	137.50	
			7200851433 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	355.30	
			7200851438 - JB WEAR HI VIS FLEECY WITH HOOD, M	VP438834	42.90	
			7200851439 - JACKET KING GEE 4 IN 1 HI-VIS TAPED WATE	VP438834	320.10	
			7200851442 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	275.00	
			7200851443 - SHORTS BASICS, KING GEE, SIZE 102R/20	VP438834	245.41	
			7200851444 - SAFETY VEST OPEN FRONT YELLOW C/W R/TAPE	VP437240	11.55	
			7200851444 - SAFETY VEST OPEN FRONT YELLOW C/W R/TAPE	VP438834	108.90	
			7200852261 - UNIFORM ORDER	VP438834	190.41	
			7200852264 - OVERALLS L/WEIGHT ORANGE, SIZE 92R	VP438834	69.30	
			7200852265 - UNIFORM ORDER	VP438834	174.35	
EF138173	30/04/2026	TOTALLY WORKWEAR				3,844.47
			7200851348 - UNIFORM ORDER	VP437240	180.40	
			7200851863 - KING GEE MENS TRADIE COMFORT MAX, SIZE 9	VP438834	137.50	
			7200852260 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	117.81	
			7200852637 - BOOTS HOBART, STEEL BLUE , SIZE 9	VP438834	154.00	
			7200852964 - KING GEE MENS TRADIE COMFORT MAX, SIZE 9	VP438834	159.50	
			7200853210 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	168.30	
			7200853211 - POLO SHIRT, MEN'S, MURRAY, DRIWEAR, BLAC	VP438834	272.91	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			7200853214 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	167.75	
			7200853215 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	297.11	
			7200853658 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	106.70	
			7200853659 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	257.84	
			7200853660 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	33.55	
			7200853661 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	100.65	
			7200853663 - KING GEE PANTS NARROW TRADIE, OILED NAVY	VP438834	199.65	
			7200853666 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	78.54	
			7200853667 - KING GEE PANTS NARROW TRADIE, OILED NAVY	VP438834	295.35	
			7200853668 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	211.09	
			7200854362 - KING GEE MENS TRADIE COMFORT MAX, SIZE 9	VP438834	137.50	
			7200854363 - KING GEE MENS TRADIE COMFORT MAX, SIZE 9	VP438834	137.50	
			7200854595 - JACKET FLYING HI-VIS R/TAPE, SIZE L	VP438834	60.50	
			7200854596 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	60.50	
			7200854597 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90	
			7200854598 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90	
			7200854599 - JB WEAR HI VIS FLEECY WITH HOOD, L	VP438834	42.90	
			7200854600 - APEX BLACK JACKET, L	VP438834	49.50	
			7200854601 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	39.27	
			7200854604 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	48.40	
			7200854607 - POLO SHIRT, MEN'S, MURRAY, DRIWEAR, BLAC	VP438834	243.95	
EF137772	15/04/2026	TOWN INN PTY LTD T/AS MISS MAUD				246.40
			7003986 - CATERING FOR STAFF FAREWELL		178.55	
			7004033 - TEAM MEETING CATERING		67.85	
EF138181	30/04/2026	TP3 PTY LTD (JOONDALUP TROPHIES)				2,029.50
			IV00000005385 - CITIZENSHIP MEDALS		2,029.50	
EF137839	15/04/2026	T-QUIP				623.11
			147668 #32 - PARTS ONLY		200.91	
			148044 #21 - PARTS ONLY		33.75	
			148160 #21 - PARTS ONLY		388.45	
EF138175	30/04/2026	T-QUIP				524.45
			148801 #21 - PARTS ONLY		502.45	
			148802 #21 - PARTS ONLY		22.00	
EF137975	30/04/2026	TRACEY PERKINS				77.93
			1059632 - REFUND FOR LEISURE CENTRES		77.93	
EF138176	30/04/2026	TRANSOFT SOLUTIONS (AUSTRALIA)				5,693.93
			TSA-16701 - AUTOTURN TSL RENEWAL		5,693.93	
EF137704	15/04/2026	TREASA PTY LTD (DYMOCKS KARRINYUP)				130.45

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			5005774 - ADDITONAL COPIES TO SATISFY DEMAND.		130.45	
EF138045	30/04/2026	TREASA PTY LTD (DYMOCKS KARRINYUP)				902.97
			5005800 - CUSTOMER REQUESTS (INDIVIDUAL ITEMS)		99.87	
			5005803 - ADDITONAL COPIES TO SATISFY DEMAND.		100.46	
			5005809 - BOOK CLUB SET REPLACEMENTS		647.76	
			5005810 - ADDITONAL COPIES TO SATISFY DEMAND.		54.88	
EF137836	15/04/2026	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				1,236.64
			INV-17810A - PRUNING - JAMES COOK PARK	00624	632.21	
			INV-17902 - PORTSEA PLACE CONNOLLY	00624	604.43	
EF138172	30/04/2026	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				20,488.09
			INV-17809 - PRUNING	00624	632.21	
			INV-17898 - ARBORICULTURAL SERVICES	00624	162.51	
			INV-17899 - ARBORICULTURAL SERVICES	00624	768.86	
			INV-17900 - ARBORICULTURAL SERVICES	00624	215.04	
			INV-17901 - ARBORICULTURAL SERVICES	00624	412.21	
			INV-17903 - ARBORICULTURAL SERVICES	00624	632.21	
			INV-17912 - ARBORICULTURAL SERVICES	00624	193.02	
			INV-17916 - ARBORICULTURAL SERVICES	00624	341.48	
			INV-17924 - DIAMOND DRIVE, OCEAN REEF	00624	645.08	
			INV-17925 - TREE REMOVAL INC STUMP GRINDING	00624	962.21	
			INV-17926 - STAWELL WAY, PADBURY	00624	162.51	
			INV-17927 - ARBORICULTURAL SERVICES	00624	162.51	
			INV-17928 - DUFFY TERRACE, WOODVALE	00624	412.21	
			INV-17929 - TREE REMOVAL INC STUMP GRINDING	00624	962.21	
			INV-17930 - TREE REMOVAL INC STUMP GRINDING	00624	632.21	
			INV-17932 - CASTLECRAG PARK, KALLAROO	00624	3,792.51	
			INV-17933 - ARBORICULTURAL SERVICES	00624	162.51	
			INV-17934 - ARBORICULTURAL SERVICES	00524	191.40	
			INV-17935 - ARBORICULTURAL SERVICES	00524	191.40	
			INV-17936 - OXLEY AVENUE PADBURY	00624	412.21	
			INV-17937 - CASCADE CLOSE, WOODVALE	00624	790.32	
			INV-17939 - DALBEATTIE WAY, KINROSS	00624	494.42	
			INV-17940 - PICASSO COURT, KINGSLEY	00624	494.42	
			INV-17941 - ARBORICULTURAL SERVICES	00624	412.21	
			INV-17942 - PERRONA GARDENS MULLALOO	00624	412.21	
			INV-17944 - TRAILWOOD DRIVE WOODVALE	00624	709.46	
			INV-17945 - ARBORICULTURAL SERVICES	00624	412.21	
			INV-17946 - ARBORICULTURAL SERVICES	00524	604.43	
			INV-17953 - ARBORICULTURAL SERVICES	00524	191.40	
			INV-17954 - ARBORICULTURAL SERVICES	00524	2,958.29	
			INV-17962 - BARGATE WAY, KINGSLEY	00624	962.21	
EF137840	15/04/2026	TRITON ELECTRICAL CONTRACTORS PTY LTD				2,959.00
			26841TE - HILLWOOD PARK REPAIRS	01321	2,959.00	
EF138177	30/04/2026	TRITON ELECTRICAL CONTRACTORS PTY LTD				42,876.90

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			2324 - SMART WATER METER	01321	3,036.00	
			26866TE - WARWICK OPEN SPACE	01321	198.00	
			26900TE - PARKSIDE PARK	01321	198.00	
			26908TE - HILTON PARK	01321	1,136.30	
			INV-2306 - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	541.20	
			INV-2307 - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	2,241.80	
			INV-2318 - TAROLINTA, PARKSIDE & TIMBERLANE	01321	1,212.20	
			INV-2319 - BALTUSROL AND BONNIEDOON	01321	1,082.40	
			INV-2320 - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	1,953.60	
			INV-2321 - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	2,365.00	
			INV-2322 - QUALIFIED ELECTRICIAN (NORMAL WORKING HO	01321	2,761.00	
			INV-2323 - ILUKA FORESHORE IRRIGATION	01321	23,115.40	
			INV-2325 - SMART WATER METER	01321	3,036.00	
EF137857	15/04/2026	TRUCK UNIT TRUST T/AS W A HINO SALES & SERVICE				2,408.28
			324879 - PARTS ONLY		1,487.72	
			324959 - PARTS ONLY		468.86	
			F5376 27/03/26 - LICENCING COSTS - (INSURANCE COSTS)		451.70	
EF138235	30/04/2026	TRUSTE FOR THE RAPTOR TRUST T/AS THE RAPTOR TRUST				370.00
			INV-0835 - BIRDS OF PREY INCURSION		370.00	
EF137731	15/04/2026	TRUSTEE FOR EGBURY TRUST (G AND G TOWING & TRANSPORT)				880.00
			16120 - JOONDALUP DEPOT TO SMITH AND BROUGHTON,		440.00	
			16121 - JOONDALUP DEPOT TO SMITH AND BROUGHTON,		440.00	
EF137814	15/04/2026	TRUSTEE FOR G & M TRUST & TRUSTEE FOR KARDINYA TRUST T/AS				1,815.00
			120118/01 - JOONDALUP FESTIVAL 2026		1,815.00	
EF137845	15/04/2026	TRUSTEE FOR HIEU HA FAMILY TRUST (2 BEANS CAFE)				168.50
			2BEANS107 24/03/26 - CATERING FOR COMMUNITY GARDENS		48.50	
			2BEANS108.A - STAFF FAREWELL		120.00	
EF138145	30/04/2026	TRUSTEE FOR RAWLINSON ROBERTS & PARTNERS UNITTRUST				4,290.00
			INV-9614 - CONSULTANCY - SORRENTO SURF LIFE SAVING		4,290.00	
EF137728	15/04/2026	TRUSTEE FOR THE JANSEN GRAY FAMILY TRUST T/AS GEOFF'S TREE				1,914.00
			J260331313 - CROWN MAINTENANCE CODE 4 - WITHIN HOURS	00624	1,914.00	
EF137799	15/04/2026	TRUSTEE FOR THE SHEPHARD FAMILY TRUST (POOL ROBOTICS PERTH)				176.00
			26-00001370 - COURSE DEBRIS BAG		176.00	
EF138119	30/04/2026	TRUSTEE FOR THE WATSON FAMILY TRUST #2 (NATIONAL PARKING				3,113.00
			INV-153689 - FBT CAR PARK VALUATION - 1 APR25-31MAR26		3,113.00	
EF138165	30/04/2026	TRUSTEE FOR THE WILSON TRUST (SESSIONS AT CRAIGIE)				67.32
			INV-0052 - CATERING		67.32	
EF137861	15/04/2026	TRUSTEE FOR WA LIMESTONE UNIT TRUST T/AS WA LIMESTONE CO				834.16

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			FL44131 - LIMESTONE FOR SEALING BEACH ACCESS PATH		834.16	
EF138190	30/04/2026	TRUSTEE FOR WA LIMESTONE UNIT T/AS WA LIMESTONE CO	TRUST			2,231.09
			FL44132 - WORKS OPERATIONS STOCK	VP429217	1,023.93	
			UP44133 - WORKS OPERATIONS STOCK	VP429217	1,207.16	
EF137851	15/04/2026	UES (INT'L) PTY. LTD. (UES INTERNATIONAL)				1,243.18
			625919 - PARTS ONLY		1,243.18	
EF137853	15/04/2026	UNITING GLOBAL PTY LTD				100,894.47
			INV-3899 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	558.06	
			INV-4141 - BRAMSTON PARK SPORTING	03922	236.18	
			INV-4211 - CLASS 3 - CLEANER (MONDAY TO FRIDAY)	03922	79,449.96	
			INV-4247 - CARPET AND SOFT FURNISHINGS SHAMPOO	03922	838.96	
			INV-4248 - CLASS 3 - CLEANER (SATURDAY)	03922	286.04	
			INV-4249 - WOODVALE LIBRARY	03922	450.47	
			INV-4250 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	664.27	
			INV-4251 - CLASS 2 - CLEANER (EMERGENCY 8.00AM TO 4	03922	337.79	
			INV-4252 - CLASS 2 - CLEANER (EMERGENCY 5.00PM TO 7	03922	136.07	
			INV-4253 - CLASS 2 - CLEANER (MONDAY TO FRIDAY)	03922	1,305.08	
			INV-4254 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	558.06	
			INV-4255 - CLASS 4 - CLEANER (EMERGENCY 5.00PM TO 7	03922	136.07	
			INV-4256 - CLASS 4 - CLEANER (SUNDAY)	03922	117.52	
			INV-4258 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	5,300.89	
			INV-4259 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	5,579.81	
			INV-4260 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	2,265.62	
			INV-4261 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	358.77	
			INV-4262 - CLASS 2 - CLEANER (SATURDAY)	03922	680.48	
			INV-4263 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	358.77	
			INV-4278 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)		584.64	
			INV-4281 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	358.77	
			INV-4282 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	332.19	
EF138185	30/04/2026	UNITING GLOBAL PTY LTD				9,223.76
			INV-4219 - SUPPLY AND SERVICE SANITARY BINS 22L	03922	1,661.64	
			INV-4257 - VARIOUS LOCATIONS	03922	2,657.03	
			INV-4328 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	239.14	
			INV-4330 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	79.74	
			INV-4331 - RELIEF CLEAN FOR GROUP 04 TOILETS	CLEAN26B	358.77	
			INV-4332 - JOONDALUP LIBRARY REACTIVE CLEAN	CLEAN26B	112.60	

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			INV-4333 - RELIEF CLEAN FOR GROUP 04 TOILETS	CLEAN26B	358.77	
			INV-4334 - CLASS 3 - CLEANER (SUNDAY)	CLEAN26B	766.56	
			INV-4335 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	690.96	
			INV-4336 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	CLEAN26B	690.86	
			INV-4338 - RELIEF CLEAN FOR GROUP 8	CLEAN26B	584.64	
			INV-4339 - RELIEF CLEAN FOR GROUP 07	CLEAN26B	664.28	
			INV-4340 - RELIEF CLEAN FOR GROUP 04 TOILETS	CLEAN26B	358.77	
EF138183	30/04/2026	URBAN DEVELOPMENT INSTITUTE OF AUSTRALIA WA DIVISION				390.00
			INV-8959 - X2 TICKETS FOR UDIA WA INDUSTRY LUNCH		390.00	
EF137852	15/04/2026	URBIS PTY LTD				4,537.50
			B00164935 - CONSULTANCY		4,537.50	
EF138089	30/04/2026	VALENTINE JULIE KLAASEN				873.60
			COJ042601 - ART COLLECTION EXHIBITION		873.60	
EF137821	15/04/2026	VEOLIA RECYCLING & RECOVERY PTY LTD				159,633.79
			61706955 - GARDEN ORGANIC WASTE	VP370257	159,633.79	
EF137854	15/04/2026	VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS				32,034.41
			P1435702 - MONTHLY IPWAN WHITFORDS		514.80	
			P1439066 - MONTHLY INTERNET SERVICES		11,278.51	
			P1439339 - MONTHLY CLOUD /IPWAN		20,241.10	
EF138188	30/04/2026	VORGEE PTY LTD (VORGEE)				1,070.85
			204943 - PURCHASE ORDER FOR RETAIL PRODUCTS	00725	1,070.85	
EF137627	15/04/2026	WA FIBREGLASS POOLS				61.65
			57277 - REFUND BUILDING SERVICES LEVY		61.65	
EF137858	15/04/2026	WALGA				1,594.00
			EWMM26-9 - EMERGENCY WASTE MANAGEMENT MASTERCLASS -		50.00	
			SI-017930 - REGISTRATION		682.00	
			SI-017931 - REGISTRATION		682.00	
			WALGA PHSB SEMINAR-5 - PSHB REGISTRATION		180.00	
EF138189	30/04/2026	WALGA				732.00
			EWMM26-8 - EMERGENCY WASTE MANAGEMENT MASTERCLASS		50.00	
			SI-018226 - INTRODUCTION TO ENVIRONMENT		682.00	
EF137928	30/04/2026	WANDA & KEVIN SZYSZ				75.00
			INWE26/21166 - REFUND STER ANIMAL 134200		75.00	
EF137605	1/04/2026	WANNEROO ELECTRICS UNIT TRUST				317.26
			B30499 - METER READING DEC 2025	03022	158.63	
			B30557 - METER READING JANUARY 2026	03022	158.63	
EF137911	15/04/2026	WANNEROO ELECTRICS UNIT TRUST				38,967.20
			G30489 - DUNCRAIG LIBRARY SOLAR PANEL SERVICE	03022	690.86	
			G30593 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	66.74	
			G30594 - WOODVALE LIBRARY REPAIRS	03022	66.74	
			G30595 - SEACREST PARK REPAIRS	03022	66.74	
			G30596 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	66.74	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G30597 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	66.74	
			G30598 - DUNCRAIG LIBRARY REPAIRS	03022	277.19	
			G30599 - CRAIGIE LEISURE REPAIRS	03022	554.38	
			G30615 - RCD TESTING BUILDINGS – TEST AND RECORD	03022	8,184.44	
			G30643 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	52.88	
			G30647 - RENEW EXIT SIGN – SUPPLY AND INSTALL QUI	03022	572.46	
			G52581 - CURRAMBINE C/C	03022	116.11	
			G52588 - WHITFORDS LIBRARY	03022	375.90	
			G52605 - HILLARYS KINDY	03022	116.11	
			H30569 - TESTING OF EXIT SIGNS OR EMERGENCY LIGHT	03022	5,733.71	
			H30589 - ILUKA SPORTS - RENEW EMERGENCY LIGHT	03022	228.76	
			H30591 - RENEW 1 MODULE SINGLE PHASE 20 AMP RCD/M	03022	374.75	
			H30604 - WORKS DEPOT REPAIRS	03022	1,475.98	
			H30613 - RCD TESTING BUILDINGS – TEST AND RECORD	03022	2,124.28	
			H52172 - EMERALD PARK	03022	1,506.73	
			H52293 - OCEAN PARADE BURNS BEACH	03022	1,656.94	
			H52362 - TIMBERLANE PARK	03022	9,200.53	
			H52563 - REPAIR – BURNS BEACH PARK	03022	116.11	
			H52646 - REPAIR – KINGSLEY MEMORIAL CLUBROOMS	03022	808.15	
			K30610 - DUNCRAIG CHC REPAIRS	03022	228.76	
			K30611 - RENEW SURFACE MOUNTED EMERGENCY LIGHT.	03022	309.22	
			K30614 - RCD TESTING BUILDINGS – TEST AND RECORD	03022	1,485.15	
			K52551 - ELECTRICAL TRADES PERSON - WOC	03022	2,042.92	
			K52577 - SIR JAMES MCCUSKER PARK	03022	401.18	
EF138241	30/04/2026	WANNEROO ELECTRICS UNIT TRUST				76,415.78
			B30464 - METER READINGS 2025/26	03022	151.80	
			B30644 - RENEW RECESSED EMERGENCY LIGHT.	03022	457.51	
			B30646 - JOONDALUP CIVIC - RENEW EMERGENCY	03022	1,465.64	
			B30648 - RENEW RECESSED EMERGENCY LIGHT.	03022	2,358.81	
			B52070 - JOONDALUP ADMIN NETWORK POINTS	03022	296.32	
			B52393 - JOONDALUP ADMINISTRATION	03022	151.74	
			B52417 - JOONDALUP CIVIC CENTRE	03022	94.26	
			B52553 - JOONDALUP CONTEMPORARY ART	03022	168.99	
			B52603 - JOONDALUP ADMIN LIGHTS	03022	116.11	
			B52604 - WINTON ROAD MENS SHED	03022	2,588.78	
			B52625 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	116.11	
			B52687 - JOONDALUP LIBRARY	03022	1,071.40	
			G52282 - ACCREDITED SOLAR TECHNICIAN - NORMAL HOU	03022	313.26	
			G52494 - TOM SIMPSON PARK	03022	168.99	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G52507 - WHITFORDS SENIOR CITIZENS	03022	432.58	
			G52564 - HAWKER PARK	03022	1,078.21	
			G52596 - ADMIRAL PARK	03022	168.99	
			G52626 - HEATHRIDGE CHILD HEALTH CENTRE	03022	1,188.61	
			G52629 - CRAIGIE LEISURE CENTRE	03022	549.46	
			G52638 - CRAIGIE LEISURE CENTRE	03022	131.35	
			G52643 - OCEAN RIDGE TENNIS CLUBROOMS	03022	390.85	
			G52651 - WHITFORDS LIBRARY	03022	251.75	
			GH52608 - PENISTONE PARK	03022	1,500.63	
			H30626 - RCD TESTING PARKS – TEST AND RECORD RCD	03022	4,642.83	
			H30708 - SPIERS CENTRE REPAIRS	03022	686.27	
			H51828 - ILUKA FORESHORE	03022	10,206.52	
			H52383 - FALKLAND PARK	03022	221.86	
			H52565 - TIMBERLANE PARK	03022	3,768.99	
			H52580 - CAMBERWARRA PARK	03022	1,215.45	
			H52615 - FALKLAND WAY, KINROSS	03022	387.48	
			H52680 - HAWKER PARK	03022	543.74	
			H52691 - ILUKA BEACH PARK	03022	1,626.19	
			H52740 - CAMBERWARRA PARK NEW BBQ	03022	7,211.60	
			K30652 - PRINCE REGENTS PARK	03022	287.25	
			K52574 - BEACHSIDE PARK SHELTER	03022	20,699.54	
			K52650 - PRINCE REGENT PARK CLUBROOMS	03022	122.71	
			K52807 - BEACHSIDE PARK SHELTER	03022	9,583.20	
EF138244	30/04/2026	WANNEROO/JOONDALUP STATE EMERGENCY SERVICE				23,933.25
			ESG_2526_Q4 - 4TH QUARTER GRANT 2025-26		23,933.25	
EF137863	15/04/2026	WARP PTY LTD				24,318.09
			181881 - CHESSELL DRIVE, VMB HIRE		1,309.00	
			182266 - CHESSELL DRIVE, DUNCRAIG VMB HIRE		187.00	
			182267 - 3 X VARIABLE MESSAGE BOARDS FOR DISPLAY	VP401492	280.50	
			621000880 - SUNDAY MOWING		97.24	
			621000880 - SUNDAY MOWING	VP401492	1,444.28	
			621001289 - CHESSELL DRIVE, DUNCRAIG	01525	1,361.36	
			621001315 - CHESSELL DRIVE, DUNCRAIG	01525	583.44	
			621001337 - SUNDAY MOWING	01525	1,656.07	
			621001470 - MAWSON CRESCENT, HILLARYS	01525	2,804.74	
			621001533 - AZZURO CR HILLARYS	01525	1,525.63	
			621001534 - PARKSIDE RAMBLE WOODVALE	01525	1,753.75	
			621001549 - OCEAN REEF RD - TRAFFIC MANAGEMENT		4,221.69	
			621001551 - BOAS AVE TRAFFIC CONTROL	01525	1,624.67	
			621001573 - SPYGLASS GROVE TRAFFIC CONTROL	VP401492	2,805.20	
			621001577 - BURNS BEACH RD TRAFFIC CONTROL	01525	291.72	
			621001589 - BURNS BEACH RD TRAFFIC CONTROL	01525	680.68	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			621001610 - TRAFFIC CONTROL - CARIDEAN ST HEATHRIDGE	VP401492	1,691.12	
EF138192	30/04/2026	WARP PTY LTD				11,432.94
			621001574 - LEXCEN CRES OCEAN REEF	01525	1,661.87	
			621001623 - ILUKA FORESHORE PARK	01525	680.68	
			621001624 - TRAFFIC CONTROL - EDDYSTONE AVE, BELDON	01525	1,685.61	
			621001627 - TRAFFIC CONTROL - OUTDOOR POP-UP CINEMA	01525	1,154.36	
			621001628 - TRAFFIC CONTROLL - OUTDOOR POP-UP CINEMA	01525	1,154.36	
			621001629 - SUNDAY MOWING	01525	1,726.66	
			621001645 - TRAFFIC CONTROL - OUTDOOR POP-UP CINEMA	01525	1,154.36	
			621001646 - TRAFFIC CONTROL - OUTDOOR POP-UP CINEMA	01525	1,197.12	
			621001647 - TRAFFIC CONTROL - HEPBURN AVE, SORRENTO	01525	1,017.92	
EF137874	15/04/2026	WASTE WISE TRANSPORT SERVICES PTY LTD				2,310.00
			INV-0485 - URGENT ASBESTOS REMOVAL		385.00	
			INV-0497 - URGENT REMOVAL		385.00	
			INV-0507 - ASBESTOS REMOVAL - WASTE DISPOSAL		1,540.00	
EF137912	15/04/2026	WATER CORPORATION				3,949.19
			90 03325 52 2 18/03/26 - WEST VIEW BVD MULLALOO 14/01-13/03/26		122.68	
			90 03342 83 2 13/03/36 - DAMPIER AV MULLALOO JAN - MAR 2026		20.45	
			90 03349 56 7 13/03/26 - BANKS AVE HILLARYS JAN - MAR 2026		14.61	
			90 03352 86 2 13/03/26 - BATAVIA PL KALLAROO JAN - MAR 2026		40.89	
			90 03378 53 6 25/03/26 - GRADIENT WAY BELDON		26.29	
			90 03390 84 2 18/03/26 - ALEXANDER RD PADBURY 19/01-17/03/26		295.02	
			90 03393 40 2 25/03/26 - CAMBERWARRA DR CRAIGIE		230.76	
			90 03393 59 2 16/03/26 - MAYHILL PL CRAIGIE JAN - MAR 2026		14.61	
			90 03625 22 6 31/03/26 - MARINA BVD OCEAN REEF JAN - MAR 26		29.21	
			90 03633 43 7 19/03/26 - PRINCE REGENT DR HEATHRIDGE 12/01-12/03		26.29	
			90 03637 92 1 27/03/26 - VENTURI DR OCEAN REEF		680.59	
			90 03771 23 1 31/03/26 - SANTIAGO PWY OCEAN REEF JAN - MAR 26		26.29	
			90 03823 84 7 04/03/26 - BURNS BEACH RD BURNS BEACH 05/01-03/03		443.99	
			90 14745 43 4 04/03/26 - BEACHSIDE DR BURNS BEACH JAN - MAR 2026		37.97	
			90 16138 94 5 25/03/26 - COYLE RD CRAIGIE		1,878.20	
			9003403746 16/03/26 - WARRANDYTE DR CRAIGIE JAN - MAR 2026		61.34	
EF138242	30/04/2026	WATER CORPORATION				7,307.45
			90 03238 23 4 17/04/26 - PENISTONE T/C FEB-APR 26		184.02	
			90 03724 45 1 14/04/26 - GRAND BVD JOONDALUP 11/02-11/04/26		46.74	
			90 03731 96 9 14/04/26 - WINTON RD JOONDALUP FEB- APRIL 26		70.10	

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			90 03733 45 4 13/04/26 - BOAS AV JOONDALUP 11/02-10/04/26		238.64	
			90 03735 86 3 10/04/26 - UNIT T/BLK/ CANDLEWOOD BVD 06/02-09/04		560.83	
			90 03749 57 9 09/04/26 - LAKESIDE DR JOONDALUP 05/02-08/04/26		262.89	
			90 03785 51 0 27/03/26 - VOLANTE ELB OCEAN REEF		67.18	
			90 03792 67 3 26/03/26 - CONSTELLATION DR OCEAN REEF		216.15	
			90 03794 47 6 09/04/26 - BALTUSROL RISE CONNOLLY 09/02-08/04/26		5.84	
			90 03800 57 3 10/04/26 - BONNIE DOON GDNS CONNOLLY 06/02-09/04/26		20.45	
			90 03801 60 5 17/04/26 - CCHRISTCHURCH FEB - APR 26		23.37	
			90 12294 84 4 27/03/26 - OCEAN REEF RD OCEAN REEF		4,746.63	
			90 13371 13 5 17/04/26 - CURRCURRAMBINE COM CNTR FEB - APR 26		64.26	
			90 24117 26 3 20/04/26 - EAST GREEN RESERVE		800.35	
EF137872	15/04/2026	WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION)				2,935.82
			WL0001253 - SANDALFORD PARK - IRRIGATION	VP466986	2,935.82	
EF138199	30/04/2026	WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION)				9,404.84
			WL0001261 - PRINCE REGENT PARK - IRRIGATION	VP466986	9,404.84	
EF137956	30/04/2026	WELL HOLDINGS PTY LTD				295.00
			DA14/0672.03 - REFUND DA AMENDMENT FEE		295.00	
EF137595	1/04/2026	WENDY BLOOMFIELD				300.00
			82/2026 - PRESENT A FAMILY HISTORY WORKSHOP		300.00	
EF137594	1/04/2026	WEST AUSTRALIAN NEWSPAPERS LIMITED				273.47
			407222032026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		273.47	
EF137616	15/04/2026	WEST AUSTRALIAN NEWSPAPERS LIMITED				7,906.11
			1001864820260331 - ADVERTISING		6,781.71	
			1062850 27/03/26 - WOODVALE LIBRARY		209.99	
			2818276 09/04/26 - THE WEST NEWSPAPERS FOR COJ LIBRARIES		382.20	
			407205042026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		237.00	
			407229032026 - CLC SPORTS SHOP		295.21	
EF137921	30/04/2026	WEST AUSTRALIAN NEWSPAPERS LIMITED				620.46
			407212042026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		299.79	
			407219042026 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		320.67	
EF137592	1/04/2026	WEST AUSTRALIAN YOUNG READERS' BOOK AWARD				172.00
			81 - VARIOUS PROMOTIONAL ITEMS		172.00	
EF137654	15/04/2026	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				194.94
			4359913 - 15LT WATER BOTTLES		10.83	
			4359914 - PLANNING SERVICES		64.98	
			4359915 - CUSTOMER SERVICE		64.98	
			4359918 - WATER BOTTLES		54.15	

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EF137987	30/04/2026	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				129.96
			4386382 - 15LT WATER BOTTLES		43.32	
			4387511 - 28 X15L WATER BOTTLES		21.66	
			4387512 - WATER BOTTLES		64.98	
EF137914	15/04/2026	WESTERN AUSTRALIAN GENEALOGICAL SOCIETY				110.00
			JNDLUP 3-26 - INSTITUTIONAL MEMBERSHIP RENEWAL		110.00	
EF137862	15/04/2026	WESTERN IRRIGATION PTY LTD				8,770.46
			G74358 - IRRIGATION PARTS		1,875.74	
			G83642 - IRRIGATION ORDER	03822	106.43	
			G83807 - NOZZLE TORO 12' H 180° 570 SERIES	03822	283.80	
			G83808 - IRRIGATION SUPPLIES	03822	662.89	
			G83809 - FITTING PVC TEE 25MM	03822	30.14	
			G83810 - FITTING POLY ARTICULATED RISER 20MM X 30	03822	34.62	
			G83811 - TOOL BOX SAW BAHCO ORANGE HANDLE - PRIZE	03822	100.98	
			G83859 - SOLENOID VALVE BERMAD 80 MM FLOW CONTROL	03822	1,312.88	
			G83937 - RETIC PARTS	03822	170.48	
			G83942 - RETIC PARTS	03822	171.07	
			G83943 - RETIC PARTS	03822	1,312.96	
			G83951 - RETIC ORDER	03822	1,355.86	
			G83960 - RETIC PARTS	03822	1,352.61	
EF138191	30/04/2026	WESTERN IRRIGATION PTY LTD				14,607.01
			G84085 - VALVE BOX RAINBIRD 10” ROUND WITH LID	03822	113.61	
			G84139 - RETIC PARTS	03822	1,363.56	
			G84145 - RETIC PARTS	03822	1,716.79	
			G84148 - RETIC PARTS	03822	17.60	
			G84150 - RETIC PARTS	03822	45.45	
			G84179 - RETICULATION PARTS	03822	928.09	
			G84227 - RETIC PARTS	03822	328.22	
			G84228 - RETIC PARTS	03822	464.94	
			G84275 - 40MM METRIC REPAIR KIT		173.25	
			G84280 - SPRINKLER TORO 570Z-6P	03822	102.24	
			G84336 - SPRINKLER HUNTER I-40-04 S/S	03822	1,495.56	
			G84343 - MATERIALS	03822	2,086.20	
			G84347 - PARTS	03822	2,885.72	
			G84368 - SPRINKLER HUNTER I-25-06 S/S	03822	2,885.78	
EF137864	15/04/2026	WESTERN RESOURCE RECOVERY PTY LTD				484.00
			147211 - GREASE TRAP CLEANING	VP450988	484.00	
EF138193	30/04/2026	WESTERN RESOURCE RECOVERY PTY LTD				1,318.90
			147768 - JOONDALUP CIVIC CENTRE	VP450988	592.90	
			147968 - GREASE TRAP CLEANING - APRIL 2026	VP450988	484.00	
			147970 - GREASE TRAP CLEANING SERVICES	VP450988	242.00	
EF137859	15/04/2026	WESTRAC				989.77
			PI 2128831 - PARTS ONLY		220.85	
			SI 1889827 - SCHEDULED SERVICING		768.92	
EF137875	15/04/2026	WESTWORKS CONSULTANCY PTY LTD				1,379.40

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			WWC19877 - VISUAL INSPECTION OF 32 TREES - BLACKALL		1,379.40	
113634	21/04/2026	WHITFORD CHURCH OF CHRIST INC T/AS TRUE NORTH CHURCH				11,000.00
			INV-1794 - HEATHRIDGE CAROLS 2025		11,000.00	
113638	21/04/2026	WHITFORD LIBRARY PETTY CASH				379.60
			MARCH2026 - WHITFORD LIBRARY MARCH PETTY CASH		379.60	
EF138200	30/04/2026	WILDFLOWER SOCIETY OF WESTERN AUSTRALIA INC				17,325.00
			20260422 - MILESTONE PAYMENT		16,500.00	
			20260422B - NATIVE GARDENING		825.00	
EF137952	30/04/2026	WILLING BUILD CO PTY LTD				1,725.78
			BPC26/0051 - BUILDING SERVICES LEVY REFUND		1,725.78	
EF137869	15/04/2026	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				5,241.96
			9049834678 - STATIONERY		457.79	
			9049949166 - STATIONERY		216.02	
			9050112600 - COMMUNITY SAFETY - STATIONERY ORDER.		42.13	
			9050114245 - STATIONERY		285.47	
			9050114450 - STATIONERY		125.11	
			9050114868 - STATIONERY		750.02	
			9050115515 - OSO KITCHEN TIDY BAG		2.52	
			9050122002 - STATIONERY MARKETING & COMMUNICATIONS		229.28	
			9050122085 - STATIONERY		111.49	
			9050122594 - STATIONERY		300.41	
			9050136694 - STATIONERY		170.95	
			9050152822 - FELLOWES ANTI-FATIGUE WELLNESS MAT BLACK		121.00	
			9050161737 - STATIONERY GOVERNANCE		660.83	
			905016202 - STATIONERY		5.03	
			9050164637 - WAREHOUSE STATIONERY/EQUIPMENT		165.41	
			9050176217 - STATIONERY		501.62	
			9050182999 - STATIONERY		118.62	
			9050193124 - WINC PREMIUM CARBON NEUTRAL COPY PAPER A		168.11	
			9050193587 - STATIONERY		381.79	
			9050224034 - LC STATIONERY		428.36	
EF138196	30/04/2026	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				8,623.87
			9050122188 - STATIONERY		378.08	
			9050146279 - COLOR COPY ORIGINAL A4 120GSM WHITE PACK		696.47	
			9050183526 - WINC PREMIUM CARBON NEUTRAL COPY PAPER A		215.59	
			9050193041 - STATIONERY FOR HEALTH POOLS		37.11	
			9050221990 - STATIONERY		454.70	
			9050225070 - REFER INV 9050114046		-70.53	
			9050246420 - CRAIGIE LC - DESKS FOR GYM OFFICE		2,222.00	
			9050266045 - STATIONERY FOR WOODVALE LIBRARY		467.32	
			9050267241 - STATIONERY ORDER FOR WHITFORD LIBRARY		607.97	
			9050270277 - CREDIT INVOICE 9050221990 PAID		-282.26	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			9050272298 - STATIONERY ORDER FOR DUNCRAIG LIBRARY		260.43	
			9050274562 - STATIONERY ORDER FOR CM, REF AND LIBRARY		679.58	
			9050278179 - PRINT ROOM PAPER ORDER - 16 APRIL 2026		1,214.40	
			9050279516 - CUSTOMER CARE STATIONARY ORDER		377.14	
			9050291228 - STATIONERY		484.55	
			9050294814 - PINE O CLEEN DISINFECTANT BIODEGRADABLE		16.32	
			9050296388 - KLEENEX 4715 FACIAL TISSUE BOX 2 PLY WHI		170.92	
			9050305371 - CITY OF JOONADLUP LETTERHEADS 01/26 REAM		185.63	
			9050308432 - EDA STATIONARY ORDER APRIL 2026		396.67	
			950255893 - STATIONERY		111.78	
EF137945	30/04/2026	WIND CAVE AUSTRALIA				1,925.64
			3151173 - MARCH 2026 SERVICE FEES		1,925.64	
EF137867	15/04/2026	WITHERINGTON FAMILY TRUST T/AS WA LIBRARY SUPPLIES				1,275.00
			144988 - WOODVALR LIBRARY		1,275.00	
EF138195	30/04/2026	WITHERINGTON FAMILY TRUST T/AS WA LIBRARY SUPPLIES				1,800.00
			145027 - 3 BAY END TROLLEY		1,800.00	
EF137871	15/04/2026	WSP AUSTRALIA PTY LIMITED				5,068.25
			64275929 - TRAFFIC SIGNALLING WORKS		5,068.25	
EF138203	30/04/2026	YHI POWER PTY LTD				254.01
			9036031772 - PARTS ONLY		254.01	
EF138228	30/04/2026	ZBIGNIEW MIELCZAREK				190.00
			PM00229_16/04/26 - REIMBURSEMENT BUS DUTIES 19/04/26		190.00	
EF137876	15/04/2026	ZOE BERTHA BARRY (ZOE BARRY)				280.00
			MZ00036_13/04/26 - REIMBURSEMENT ART COLLECTION		280.00	
EF138204	30/04/2026	ZOE BERTHA BARRY (ZOE BARRY)				111.97
			MZ00036_21/04/26 - REIMBURSEMENT - BUNNINGS		111.97	
EF138232	30/04/2026	ZOOLOGICAL PARKS AUTHORITY (PERTH ZOO)				135.30
			INV-0057 - Y.E.S AUTUMN SHP - PERTH ZOO 14 APRIL		135.30	
						8,694,025.71

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of April 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Cancelled payments issued prior to April 2026						
EF137324	21/04/2026	FUTURE FIELDS PTY LTD (BANNISTER DOWNS DAIRY)				-568.80
			EF137324 -		-568.80	
EF137275	15/04/2026	MAN YI HO				-150.00
			EF137275 -		-150.00	
						-718.80
			NET PAYMENT AMOUNT			**$8,693,306.91**

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 2

LIST OF BOND PAYMENTS - Payment Detail for Month of April 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF138248	30/04/2026	ALEXANDRA BAKER				2,000.00
			4465113 - BOND		2,000.00	
EF137590	1/04/2026	ANDREA ZULCH				750.00
			P-W9WVWDP8 - BOND		750.00	
EF138250	30/04/2026	ANDREW FINDLING				2,000.00
			4408039 - BOND		2,000.00	
EF138247	30/04/2026	BETTINA GOULD				100.00
			1227406 - BOND		100.00	
EF137608	9/04/2026	BRUANNE PTY LTD T/AS SERTORIO HOMES				2,000.00
			4615417 - BOND		2,000.00	
EF137611	9/04/2026	HOUZZ DEVELOPMENTS PTY LTD				2,000.00
			4824187 - BOND		2,000.00	
113644	30/04/2026	JAMIE BOZMAN				100.00
			1227248 - BOND		100.00	
EF137591	1/04/2026	JASON BENNETT				2,819.00
			1228574 - BOND		2,819.00	
EF137609	9/04/2026	KIERAN WALLACE				2,500.00
			P-XJACZIGZ - BOND		2,500.00	
113642	30/04/2026	LIAM O'CONNOR				100.00
			1227404 - BOND		100.00	
EF137589	1/04/2026	MELISSA GOUGH				750.00
			P-NDEKKKSV - BOND		750.00	
EF138251	30/04/2026	MICHAEL UY				750.00
			P-YWK5ZLMQ - BOND		750.00	
EF138246	30/04/2026	NATALIE BLECHYNDEN				750.00
			P-OLXTUCTZ - BOND		750.00	
EF137610	9/04/2026	ODEION PTY LTD				1,000.00
			4835487 - BOND		1,000.00	
EF137607	9/04/2026	PATIO LIVING				1,000.00
			5107105 - BOND		1,000.00	
EF137614	9/04/2026	PRESTIGE RENOVATIONS AND GRANNY FLATS PTY LTD				2,000.00
			4292316 - BOND		2,000.00	
EF137606	9/04/2026	REDINK HOMES PTY LTD				2,000.00
			4296152 - BOND		2,000.00	
EF138249	30/04/2026	SAM PURSUN				750.00
			P-UNINJMKH - BOND		750.00	
113643	30/04/2026	SAMANTHA LAW				100.00
			1227402 - BOND		100.00	
EF138252	30/04/2026	SIAN ELLIOT				750.00
			P-3HGQVZXC - BOND		750.00	
EF137613	9/04/2026	SUSAN BLOCK				750.00
			P-BGSNZRSC - BOND		750.00	
EF138245	30/04/2026	THE TRUSTEE FOR THE MINNITI FAMILY TRUST (ZIRCON LIVING)				2,000.00
			420449 - BOND		2,000.00	
EF137612	9/04/2026	WILLING BUILD CO PTY LTD				5,000.00
			5265072 - BOND		5,000.00	
						31,969.00

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 2

LIST OF BOND PAYMENTS - Payment Detail for Month of April 2026

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			NET PAYMENT AMOUNT			**$31,969.00**

ATTACHMENT 12.10.3
attachment 3

MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS
FOR THE MONTH OF APRIL 2026

VOUCHER	DATE	DETAILS	AMOUNT
		Municipal Cheques & EFT Payments	
Creditor Payments		113632 - 113641 & EF137592 - EF137605 & EF137615 - EF138244	$ 8,694,025.71
			-$ 718.80
			$ 8,693,306.91
		Municipal Vouchers	
4182A	01-Apr-26	Super FE 27/03/2026	$ 434,672.17
4183A	01-Apr-26	Corporate Credit Card	$ 15,371.91
4184A	02-Apr-26	Credit Card TopUp KB	$ 25,000.00
4185A	02-Apr-26	International Payment - Ilotopie, France Inv 26-11	$ 5,079.98
4186A	08-Apr-26	International Payment - Ilotopie, France Inv 26-10	$ 76,659.34
4187A	09-Apr-26	Court eLodgement invoice 36038959	$ 194.30
4188A	13-Apr-26	International Payment - Ilotopie, France Inv 26-13	$ 3,293.14
4189A	13-Apr-26	International Payment - Ilotopie, France Inv 26-15	$ 28,746.65
4190A	13-Apr-26	International Payment - Ilotopie, France Inv 26-16	$ 2,985.00
4191A	14-Apr-26	Bank Fees	$ 22,203.18
4192A	14-Apr-26	Court eLodgement invoice 36061164	$ 194.30
4193A	14-Apr-26	Payroll FE 10/04/2026	$ 2,560,714.88
4194A	02-Apr-26	PrePays FE 10/04/2026	$ 5,079.98
4195A	16-Apr-26	Super FE 10/04/2026 1of2 on $425448.47	$ 424,605.40
4196A	14-Apr-26	FER eLodgement invoice 36067305	$ 7,345.50
4197A	16-Apr-26	Elected Members Super April 2026	$ 6,057.61
4198A	22-Apr-26	FER eLodgement invoice	$ 194.30
4199A	23-Apr-26	FER eLodgement invoice	$ 194.30
4200A	23-Apr-26	FER eLodgement invoice	$ 194.30
4201A	17-Apr-26	PrePays FE 24/04/2026	$ 1,076.40
4202A	28-Apr-26	Payroll FE 24/04/2026	$ 2,514,050.53
4203A	29-Apr-26	Super FE 24/04/2026	$ 426,051.06
4203A	29-Apr-26	Super FE 13/03/2026 - 2 of 2	$ 843.07
4203A	29-Apr-26	Super FE 10/04/2026 - 2 of 2	$ 843.07
4204A	28-Apr-26	Credit Card TopUp KB	$ 5,000.00
4205A	30-Apr-26	FER eLodgement invoice	$ 194.30
4206A	30-Apr-26	Corporate Credit Card	$ 19,816.62
			$ 6,586,661.29
		Bond Cheques & EFT Payments	
Creditor Payments		113642 - 113644 & EF137590 - EF137591 & EF137606 - EF137614 &EF138245 - EF138252	$ 31,969.00
			$ -
			$ 31,969.00
		TOTAL	**$ 15,311,937.20**

CORPORATE CREDIT CARD TRANSACTIONS - APRIL 2026				
Corporate Card	Date	Amount	Payee	Description
CEO Credit Card	27/04/2026	3.75	CARD FEE	Management Accounting - card fees
Corporate Travel Card	27/03/2026	3.75	CARD FEE	Management Accounting - card fees
Civic Hospitality / Catering Credit Card	30/03/2026	70.10	Coles Group Limited - Hawthorn East AUS	Ratepayers breakfast
	25/03/2026	588.72	Coles Group Limited - Hawthorn East AUS	Corporate business plan, post council function, ratepayers breakfast, bar stocks
	30/03/2026	48.00	Sushi Hub	Post council function
	31/03/2026	28.00	Coles Group Limited - Hawthorn East AUS	Post council function
	2/04/2026	261.57	Coles Group Limited - Hawthorn East AUS	Bar stocks Strategy session
	29/03/2026	3.75	CARD FEE	Management Accounting - card fees
Purchasing Credit Card	30/03/2026	2,000.00	NTH METROPOLITAN TAFE LEEDERVILLE AUS	Purchase of essential eight assessment course from North Metro Tafe using their online booking portal
	30/03/2026	279.00	SP JB HI-FI SOUTHBANK AUS	Purchase of E reader for Joondalup Library
	30/03/2026	151.35	BOUNCE HOLDINGS AUSTRA GLEN IRIS AUS	Team Sports Spirit of the game awards for the summer 25-26 season, $150 voucher per team
	30/03/2026	575.86	FACEBK *BGPRPGRC92 DUBLIN	Monthly charges for Craigie leisure centre Facebook advertising
	30/03/2026	1,236.00	FACEBK *SAKAMHVVU2 DUBLIN IRL	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, Anzac Day 2026, community growing together workshops, Meet the author- libraries
	31/03/2026	176.00	BUSINESS NEWS PTY LT PERTH AUS	Business News - Politics and Business Breakfast
	1/04/2026	375.95	OFFICEWORKS Bentleigh Eas AUS	Purchase of 2* small laptop tables for use by patrons in the Duncraig Library
	1/04/2026	192.68	FACEBK *6YP4AKHVU2 DUBLIN	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Green Waste Duncraig, Experience Joondalup, community growing together workshops, Meet the author- libraries, uptown
	1/04/2026	845.67	FACEBK *CBC4LKRZE2 DUBLIN	JF 26 Website Traffic
	2/04/2026	36.74	GOOGLE*CLOUD ZP6338 CC GOOGLE.COM AUS	Google cloud Maps API service charges for March 2026
	2/04/2026	400.00	THE_OZONE* OZO022860 BURSWOOD AUS	Optus stadium visit 20 Admit for YES Autumn 2026 activity
	2/04/2026	536.21	DIGITALOCEAN.COM GROSVENOR PLA AUS 355.67 USD+FOREIGN FEE AUD 15.62	Digital Ocean webmaster monthly subscription for March 2026
	7/04/2026	455.50	Coles Group Limited - Hawthorn East AUS	Service recognition vouchers -2 for $200-10 years and $250 for 15 Years
	7/04/2026	710.39	PANTHUR* PANTHUR SYDNEY AUS	Annual hosting fee for CLC website 05/04/2026-04/04/2027
	7/04/2026	1,236.00	FACEBK *B5U8QKHVU2 DUBLIN IRL 1200.00 AUD+FOREIGN FEE AUD 36.00	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, Anzac Day 2026, community growing together workshops, Meet the author- libraries
	7/04/2026	44.00	NEWS PTY LIMITED SURRY HILLS AUS	The Australian digital subscription - monthly payment
	7/04/2026	167.70	TWILIO SENDGRID SAN FRANCISCO USA 112.15 USD+FOREIGN FEE AUD 4.88	Email validation and activation monthly subscription
	8/04/2026	317.85	OFFICEWORKS Bentleigh Eas AUS	3*$100 Visa gift cards purchased for waste Monster naming competition
	9/04/2026	1,050.00	THE_OZONE* OZO020695 BURSWOOD AUS	Discovery outbound event- tickets purchased for 42 attendees @$25
	9/04/2026	1,236.00	FACEBK *U77W4LHVU2 DUBLIN IRL 1200.00 AUD+FOREIGN FEE AUD 36.00	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, Anzac Day 2026, community growing together workshops, Meet the author- libraries
	9/04/2026	764.73	EXTENSIS PORTLAND USA 512.00 USD+FOREIGN FEE AUD 22.27	Annual subscription for font management system needed by graphic designers
	9/04/2026	1.95	FACEBK *CDY82M52F2 DUBLIN IRL 1.90 AUD+FOREIGN FEE AUD 0.05	JF 26 Website Traffic
	13/04/2026	-120.00	THE_OZONE* OZO022860 BURSWOOD AUS	Refund for the ozone optics stadium holiday program activity lower number of entrants
	13/04/2026	285.50	Coles Group Limited - Hawthorn East AUS	1*$80 Coles voucher for community transport volunteer, 4*$50 voucher for Feedback prize draw seniors lifestyle expo
	13/04/2026	1,236.00	FACEBK *MFC3FK9VU2 DUBLIN IRL 1200.00 AUD+FOREIGN FEE AUD 36.00	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, Anzac Day 2026, community growing together workshops
	13/04/2026	21.03	ZEROTIER INC SAN FRANCISCO USA 14.40 USD+FOREIGN FEE AUD 0.61	Purchase of Monthly Subscription to Zero Tier service to enable secure network connects between the Mobile CCTV towers and City CCTV systems.
	13/04/2026	147.11	VOYAGER ASCOT GBR 75.00 GBP+FOREIGN FEE AUD 4.28	Exhibition design software , one month subscription fee
	13/04/2026	25.99	FAIRFAX SUBSCRIPTION PYRMONT AUS	Fairfax monthly digital subscription WA today
	14/04/2026	72.95	Dominos Estore Beldon dominos.com.a AUS	Domino's pizza purchase for Youth Week event on — Youth Development
	15/04/2026	105.50	Coles Group Limited - Hawthorn East AUS	5 year's service award $100
	15/04/2026	12,241.10	STK*Shutterstock 8666633954 USA 8299.00 USD+FOREIGN FEE AUD 356.53	First payment of an annual subscription for stock photography and vector drawings needed by graphic designers
	15/04/2026	1,458.16	FACEBK *JKZ6KGHC92 DUBLIN IRL 1415.70 AUD+FOREIGN FEE AUD 42.46	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, Anzac Day 2026, community growing together workshops
	16/04/2026	72.99	SPOTLIGHT PTY LTD STH MELBOURNE AUS	Purchase of additional 5x tablecloths for the Seniors Lifestyle Expo
	16/04/2026	-98.00	SP JB HI-FI SOUTHBANK AUS	Returned anti-glare screen as the product was not suitable and created reflection issues.
	17/04/2026	691.97	LDA COMMUNITY LOUDONVILLE USA 478.00 USD+FOREIGN FEE AUD 20.15	Registration for 2 online conferences Learning development accelerator
	17/04/2026	56.88	TICKETS*ONLINE ADV 0272026035 AUS	Advance to Zero Learning Session: Improvement Cycle 14 Online event attendance
	17/04/2026	971.00	Coles Group Limited - Hawthorn East AUS	Gift Cards for Sunday Serenades Bus driver and carer 12 *$80
	17/04/2026	687.70	OFFICEWORKS Bentleigh Eas AUS	Gift cards for years of service recognition for Leisure and Cultural Services team members (4 x 5 years of service $100) PLUS 1 x Service Recognition Exiting Employee (15-20yrs) $250
	17/04/2026	1,236.00	FACEBK *498WEKVVU2 DUBLIN IRL 1200.00 AUD+FOREIGN FEE AUD 36.00	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, Anzac Day 2026, community growing together workshops
	16/04/2026	666.60	SMSbroadcast by Sinch Melbourne AUS	SMS text messaging used for pools compliances
	17/04/2026	405.20	CLICK STUDIOS ADELAIDE AUS	Passwordstate Maintenance renewal for 20cals
	17/04/2026	613.95	TICKETS*FESTIVAL O 0272026035 AUS	Registration for conference — Festival of Doing
	17/04/2026	628.25	Volunteering Austral Canberra AUS	National Volunteer Week — May 2026. Request for merchandise for CDLS internal volunteers from the Volunteering Australia shop, online purchase only.
	20/04/2026	613.95	TICKETS*FESTIVAL O 0272026035 AUS	Registration for conference — Festival of Doing
	20/04/2026	945.54	2CO.COM|ABLEBITS.COM AMSTERDAM NLD 918.00 AUD+FOREIGN FEE AUD 27.54	Renewal of annual subscription for shared email templates *17 users
	20/04/2026	433.18	Intuit Mailchimp Sydney AUS	Monthly charge for Craigie Leisure Centre Mailchimp subscription
	20/04/2026	1,236.00	FACEBK *WMW4HLZVU2 DUBLIN IRL 1200.00 AUD+FOREIGN FEE AUD 36.00	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, Anzac Day 2026, community growing together workshops
	23/04/2026	167.28	Woolworths Online Bella Vista AUS	Directorate Morning Tea — Council debrief
	20/04/2026	1,458.16	FACEBK *VH3R5SVC92 DUBLIN IRL 1415.70 AUD+FOREIGN FEE AUD 42.46	Monthly charges for Craigie leisure centre Facebook advertising
	23/04/2026	548.00	ANACONDA PTY LTD STH MELBOURNE AUS	Purchase Handheld GPS to locate AFL/Soccer Goal sleeves underground
	24/04/2026	1,236.00	FACEBK *5UNN9PRVU2 DUBLIN IRL 1200.00 AUD+FOREIGN FEE AUD 36.00	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, post community celebration, Anzac Day 2026

	24/04/2026	257.50	FACEBK *SNHYCKRC92 fb.me/ads IRL 250.00 AUD+FOREIGN FEE AUD 7.50	Monthly charges for Craigie leisure centre Facebook advertising
	27/04/2026	20.00	LIFESTYLE JARRAH JOONDALUP AUS	Remove, fitting and repairs chamber name plate
	27/04/2026	1,236.00	FACEBK *Z2C52NHVU2 DUBLIN IRL 1200.00 AUD+FOREIGN FEE AUD 36.00	Facebook advertising - Libraries Membership Campaign, Duncraig Adventure Hub, Step into Volunteering, Uptown, Green Waste Duncraig, Experience Joondalup, Artist Call out, post community celebration
	27/04/2026	1,458.16	FACEBK *FXN2ZLDC92 DUBLIN IRL 1415.70 AUD+FOREIGN FEE AUD 42.46	Monthly charges for Craigie leisure centre Facebook advertising
	27/04/2026	3.75	CARD FEE	Management Accounting - card fees
		44,816.62		

Fuel Transactions April 2026

DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
31/03/2026	1HXZ 961	PRMDSLA	UTE FLEET	144.12	0.00	144.12
31/03/2026	1IBG288	PRMDSLA	UTE FLEET	187.61	0.00	187.61
31/03/2026	1IPJ556	ULP	CAR FLEET	52.27	0.00	52.27
31/03/2026	1IPD757	ULP	CAR FLEET	62.75	0.00	62.75
1/04/2026	F94981	ULP	MINOR PLANT FUEL	36.98	0.00	36.98
1/04/2026	1EGO353	PRMDSLA	LIGHT TRUCK	92.48	0.00	92.48
1/04/2026	1EYF498	PRMDSLA	LIGHT TRUCK	162.35	0.00	162.35
1/04/2026	1GLQ010	PRMDSLA	HEAVY TRUCK	387.31	0.00	387.31
1/04/2026	1GNE 037	PRMDSLA	MOWERS	111.65	0.00	111.65
1/04/2026	1GOO 935	PRMDSLA	HEAVY TRUCK	421.18	0.00	421.18
1/04/2026	1GPR 529	PRMDSLA	UTE FLEET	169.99	0.00	169.99
1/04/2026	1GPX 373	ULP	CAR FLEET	36.09	0.00	36.09
1/04/2026	1GSL 227	PRMDSLA	UTE FLEET	85.29	0.00	85.29
1/04/2026	1GCJ709	PRMDSLA	LIGHT TRUCK	241.60	0.00	241.60
1/04/2026	1GXA947	PRMDSLA	LIGHT TRUCK	442.58	0.00	442.58
1/04/2026	1GZR676	PRMDSLA	HEAVY TRUCK	183.22	0.00	183.22
1/04/2026	1HPD677	PRMDSLA	MOWERS	147.03	0.00	147.03
1/04/2026	1HRX 146	PRMDSLA	LIGHT TRUCK	197.82	0.00	197.82
1/04/2026	1HSN673	PRMDSLA	HEAVY TRUCK	563.54	0.00	563.54
1/04/2026	1HTH959	PRMDSLA	UTE FLEET	182.09	0.00	182.09
1/04/2026	1HTV858	PRMDSLA	LIGHT TRUCK	150.37	0.00	150.37
1/04/2026	1HXZ 270	PRMDSLA	UTE FLEET	157.02	0.00	157.02
1/04/2026	1HZP999	PRMDSLA	LIGHT TRUCK	307.30	0.00	307.30
1/04/2026	1IAV314	PRMDSLA	BUS FLEET	201.80	0.00	201.80
1/04/2026	1IBU908	PRMDSLA	MOWERS	157.91	0.00	157.91
1/04/2026	1IBG278	PRMDSLA	UTE FLEET	142.82	0.00	142.82
1/04/2026	1IDC458	PRMDSLA	LOADERS	172.90	0.00	172.90
1/04/2026	1IFQ737	PRMDSLA	HEAVY TRUCK	550.14	0.00	550.14
1/04/2026	1IDS305	PRMDSLA	UTE FLEET	55.24	0.00	55.24
1/04/2026	1ICZ331	PRMDSLA	UTE FLEET	110.51	0.00	110.51
1/04/2026	1IHB262	PRMDSLA	MOWERS	55.93	0.00	55.93
1/04/2026	1IKZ143	PRMDSLA	VAN FLEET	67.43	0.00	67.43
1/04/2026	1IOW186	PRMDSLA	UTE FLEET	138.18	0.00	138.18
1/04/2026	1IPD726	PRMDSLA	VAN FLEET	132.78	0.00	132.78
1/04/2026	1IUE080	ULP	CAR FLEET	14.47	0.00	14.47
1/04/2026	1IUZ083	PRMDSLA	UTE FLEET	108.24	0.00	108.24
2/04/2026	F94961	ULP	MINOR PLANT FUEL	15.29	0.00	15.29
2/04/2026	F94982	ULP	MINOR PLANT FUEL	18.78	0.00	18.78
2/04/2026	1GAQ376	PRMDSLA	LIGHT TRUCK	178.16	0.00	178.16
2/04/2026	1HGO247	PRMDSLA	BUS FLEET	51.52	0.00	51.52
2/04/2026	1HGT321	PRMDSLA	LIGHT TRUCK	113.89	0.00	113.89
2/04/2026	1HGO177	PRMDSLA	MOWERS	156.55	0.00	156.55
2/04/2026	1HGX 396	PRMDSLA	UTE FLEET	132.49	0.00	132.49
2/04/2026	1HGM 314	PRMDSLA	UTE FLEET	164.31	0.00	164.31
2/04/2026	1HFR848	PRMDSLA	RIDE ON SWEEPERS	87.50	0.00	87.50
2/04/2026	1HHZ562	PRMDSLA	LIGHT TRUCK	157.00	0.00	157.00

2/04/2026	1HIH562	PRMDSLA	UTE FLEET	120.78	0.00	120.78
2/04/2026	F94980	ULP	MINOR PLANT FUEL	42.12	0.00	42.12
2/04/2026	1HQB153	PRMDSLA	HEAVY TRUCK	253.72	0.00	253.72
2/04/2026	F98446	PRMDSLA	HEAVY TRUCK	272.71	0.00	272.71
2/04/2026	1IBU908	PRMDSLA	MOWERS	108.47	0.00	108.47
2/04/2026	1IBG279	PRMDSLA	UTE FLEET	70.83	0.00	70.83
2/04/2026	1IBR445	PRMDSLA	VAN FLEET	208.72	0.00	208.72
2/04/2026	1IEP961	PRMDSLA	UTE FLEET	92.57	0.00	92.57
2/04/2026	1IDS302	PRMDSLA	UTE FLEET	114.55	0.00	114.55
2/04/2026	1IHB262	PRMDSLA	MOWERS	52.55	0.00	52.55
2/04/2026	1IPD757	ULP	CAR FLEET	30.91	0.00	30.91
2/04/2026	1IPS153	PRMDSLA	UTE FLEET	-128.62	0.00	-128.62
2/04/2026	1IPS153	PRMDSLA	UTE FLEET	128.62	0.00	128.62
2/04/2026	1IPS153	PRMDSLA	UTE FLEET	128.62	0.00	128.62
2/04/2026	1IPD823	PRMDSLA	UTE FLEET	122.20	0.00	122.20
2/04/2026	1IPD840	PRMDSLA	VAN FLEET	118.55	0.00	118.55
2/04/2026	1IRO178	PRMDSLA	VAN FLEET	147.48	0.00	147.48
2/04/2026	1IRO142	ULP	UTE FLEET	117.24	0.00	117.24
2/04/2026	1GPX 372	ULP	CAR FLEET	47.27	0.00	47.27
3/04/2026	1ICZ340	PRMDSLA	UTE FLEET	87.11	0.00	87.11
3/04/2026	1IEQ051	PRMDSLA	UTE FLEET	139.10	0.00	139.10
3/04/2026	1IKZ141	PRMDSLA	VAN FLEET	152.41	0.00	152.41
3/04/2026	1IVK848	ULP	CAR FLEET	92.87	0.00	92.87
4/04/2026	1IAV314	PRMDSLA	BUS FLEET	43.01	0.00	43.01
4/04/2026	1IJM350	ULP	CAR FLEET	114.10	0.00	114.10
4/04/2026	1IPD726	PRMDSLA	VAN FLEET	81.05	0.00	81.05
5/04/2026	1HWE692	ULP	CAR FLEET	78.20	0.00	78.20
5/04/2026	1HWY905	PRMDSLA	VAN FLEET	143.24	0.00	143.24
5/04/2026	1IKZ143	PRMDSLA	VAN FLEET	77.57	0.00	77.57
5/04/2026	1IUD899	ULP	CAR FLEET	104.95	0.00	104.95
5/04/2026	1IWK597	PRMDSLA	UTE FLEET	156.30	0.00	156.30
6/04/2026	1IJM352	ULP	CAR FLEET	110.16	0.00	110.16
6/04/2026	1IKZ141	PRMDSLA	VAN FLEET	128.95	0.00	128.95
6/04/2026	1IQI364	ULP	CAR FLEET	85.69	0.00	85.69
7/04/2026	F94952	ULP	MINOR PLANT FUEL	20.27	0.00	20.27
7/04/2026	F94985	ULP	MINOR PLANT FUEL	16.54	0.00	16.54
7/04/2026	1EQC818	PRMDSLA	LIGHT TRUCK	192.92	0.00	192.92
7/04/2026	1EYF497	PRMDSLA	LIGHT TRUCK	163.00	0.00	163.00
7/04/2026	1GPX 374	ULP	CAR FLEET	43.79	0.00	43.79
7/04/2026	1GTW 208	PRMDSLA	HEAVY TRUCK	399.54	0.00	399.54
7/04/2026	1HGO247	PRMDSLA	BUS FLEET	132.83	0.00	132.83
7/04/2026	1GSG 069	PRMDSLA	TRACTORS	368.18	0.00	368.18
7/04/2026	1HPD682	PRMDSLA	MOWERS	276.15	0.00	276.15
7/04/2026	1HWY906	PRMDSLA	VAN FLEET	128.58	0.00	128.58
7/04/2026	1IAV314	PRMDSLA	BUS FLEET	85.86	0.00	85.86
7/04/2026	1IAV314	PRMDSLA	BUS FLEET	61.41	0.00	61.41
7/04/2026	1IBB826	PRMDSLA	VAN FLEET	261.19	0.00	261.19
7/04/2026	1ICY327	ULP	CAR FLEET	34.92	0.00	34.92
7/04/2026	1IDS306	PRMDSLA	UTE FLEET	111.93	0.00	111.93
7/04/2026	1IDS304	PRMDSLA	UTE FLEET	98.41	0.00	98.41

7/04/2026	1IDS305	PRMDSLA	UTE FLEET	67.60	0.00	67.60
7/04/2026	1IHB260	PRMDSLA	MOWERS	143.16	0.00	143.16
7/04/2026	1IHB262	PRMDSLA	MOWERS	139.18	0.00	139.18
7/04/2026	1IJM353	ULP	CAR FLEET	91.69	0.00	91.69
7/04/2026	1IKI156	ULP	CAR FLEET	65.01	0.00	65.01
7/04/2026	1IPJ557	ULP	CAR FLEET	42.06	0.00	42.06
7/04/2026	1IPJ558	ULP	CAR FLEET	52.93	0.00	52.93
7/04/2026	1IOW187	PRMDSLA	UTE FLEET	107.02	0.00	107.02
7/04/2026	1IPD872	PRMDSLA	VAN FLEET	139.26	0.00	139.26
7/04/2026	1IQN621	PRMDSLA	UTE FLEET	101.32	0.00	101.32
7/04/2026	1IUX026	PRMDSLA	UTE FLEET	49.20	0.00	49.20
7/04/2026	1IVK848	ULP	CAR FLEET	44.77	0.00	44.77
7/04/2026	1IUZ083	PRMDSLA	UTE FLEET	98.81	0.00	98.81
8/04/2026	F94951	ULP	MINOR PLANT FUEL	30.50	0.00	30.50
8/04/2026	F94968	ULP	MINOR PLANT FUEL	17.83	0.00	17.83
8/04/2026	F94978	ULP	MINOR PLANT FUEL	42.15	0.00	42.15
8/04/2026	F94981	ULP	MINOR PLANT FUEL	31.96	0.00	31.96
8/04/2026	1GAQ376	PRMDSLA	LIGHT TRUCK	189.32	0.00	189.32
8/04/2026	1GLQ010	PRMDSLA	HEAVY TRUCK	201.70	0.00	201.70
8/04/2026	1GNE 037	PRMDSLA	MOWERS	11.07	0.00	11.07
8/04/2026	1GXA947	PRMDSLA	LIGHT TRUCK	207.85	0.00	207.85
8/04/2026	1HEL551	PRMDSLA	LIGHT TRUCK	207.10	0.00	207.10
8/04/2026	1HGO247	PRMDSLA	BUS FLEET	139.59	0.00	139.59
8/04/2026	1HLP164	PRMDSLA	LIGHT TRUCK	297.49	0.00	297.49
8/04/2026	1HPD677	PRMDSLA	MOWERS	151.34	0.00	151.34
8/04/2026	1HPR183	PRMDSLA	LIGHT TRUCK	221.74	0.00	221.74
8/04/2026	1HSN866	PRMDSLA	LIGHT TRUCK	415.44	0.00	415.44
8/04/2026	1HST563	PRMDSLA	UTE FLEET	63.49	0.00	63.49
8/04/2026	1HTV858	PRMDSLA	LIGHT TRUCK	191.33	0.00	191.33
8/04/2026	1HVD890	PRMDSLA	LIGHT TRUCK	270.62	0.00	270.62
8/04/2026	1IBG288	PRMDSLA	UTE FLEET	130.48	0.00	130.48
8/04/2026	1IDC458	PRMDSLA	LOADERS	137.98	0.00	137.98
8/04/2026	1IEG429	PRMDSLA	UTE FLEET	127.46	0.00	127.46
8/04/2026	1IEQ051	PRMDSLA	UTE FLEET	79.19	0.00	79.19
8/04/2026	1ICZ333	PRMDSLA	UTE FLEET	117.71	0.00	117.71
8/04/2026	1ICZ337	PRMDSLA	UTE FLEET	166.88	0.00	166.88
8/04/2026	1IKI157	ULP	CAR FLEET	94.36	0.00	94.36
8/04/2026	1HBQ371	PRMDSLA	LIGHT TRUCK	319.67	0.00	319.67
8/04/2026	1IQM526	PRMDSLA	UTE FLEET	97.53	0.00	97.53
8/04/2026	1IQM594	PRMDSLA	UTE FLEET	140.91	0.00	140.91
8/04/2026	1HXZ 271	PRMDSLA	UTE FLEET	93.18	0.00	93.18
8/04/2026	1IWB776	PRMDSLA	UTE FLEET	72.24	0.00	72.24
9/04/2026	F94952	ULP	MINOR PLANT FUEL	18.94	0.00	18.94
9/04/2026	123COJ	PRMDSLA	LIGHT TRUCK	95.36	0.00	95.36
9/04/2026	1GPR 529	PRMDSLA	UTE FLEET	158.40	0.00	158.40
9/04/2026	1GCJ709	PRMDSLA	LIGHT TRUCK	258.01	0.00	258.01
9/04/2026	1HPD682	PRMDSLA	MOWERS	244.91	0.00	244.91
9/04/2026	1HPD677	PRMDSLA	MOWERS	172.06	0.00	172.06
9/04/2026	1HSN673	PRMDSLA	HEAVY TRUCK	364.97	0.00	364.97
9/04/2026	1HWY905	PRMDSLA	VAN FLEET	133.17	0.00	133.17

9/04/2026	1HXZ 270	PRMDSLA	UTE FLEET	180.76	0.00	180.76
9/04/2026	1HXZ 960	PRMDSLA	UTE FLEET	171.84	0.00	171.84
9/04/2026	1HXZ 962	PRMDSLA	UTE FLEET	156.34	0.00	156.34
9/04/2026	1HMD 957	PRMDSLA	UTE FLEET	196.06	0.00	196.06
9/04/2026	1IAV314	PRMDSLA	BUS FLEET	126.42	0.00	126.42
9/04/2026	1IDC458	PRMDSLA	LOADERS	106.99	0.00	106.99
9/04/2026	1IDC524	PRMDSLA	LOADERS	247.83	0.00	247.83
9/04/2026	1IFQ737	PRMDSLA	HEAVY TRUCK	633.85	0.00	633.85
9/04/2026	1ICZ331	PRMDSLA	UTE FLEET	120.29	0.00	120.29
9/04/2026	1ICZ334	PRMDSLA	UTE FLEET	128.42	0.00	128.42
9/04/2026	1IHB259	PRMDSLA	MOWERS	58.63	0.00	58.63
9/04/2026	1IHB260	PRMDSLA	MOWERS	151.41	0.00	151.41
9/04/2026	1IHB262	PRMDSLA	MOWERS	110.84	0.00	110.84
9/04/2026	1IPS154	PRMDSLA	UTE FLEET	120.52	0.00	120.52
9/04/2026	1IRG795	PRMDSLA	UTE FLEET	137.51	0.00	137.51
9/04/2026	1IWJ105	PRMDSLA	LIGHT TRUCK	197.17	0.00	197.17
9/04/2026	1IWK597	PRMDSLA	UTE FLEET	144.58	0.00	144.58
10/04/2026	F94960	ULP	MINOR PLANT FUEL	10.82	0.00	10.82
10/04/2026	F94977	ULP	MINOR PLANT FUEL	13.99	0.00	13.99
10/04/2026	1GLQ010	PRMDSLA	HEAVY TRUCK	157.94	0.00	157.94
10/04/2026	1GNE 037	PRMDSLA	MOWERS	269.49	0.00	269.49
10/04/2026	1GOO 935	PRMDSLA	HEAVY TRUCK	420.44	0.00	420.44
10/04/2026	1GPX 374	ULP	CAR FLEET	42.11	0.00	42.11
10/04/2026	1GUD 414	PRMDSLA	LIGHT TRUCK	439.45	0.00	439.45
10/04/2026	1GXA947	PRMDSLA	LIGHT TRUCK	259.28	0.00	259.28
10/04/2026	1HAF268	PRMDSLA	LIGHT TRUCK	197.50	0.00	197.50
10/04/2026	1IXY706	PRMDSLA	LIGHT TRUCK	235.95	0.00	235.95
10/04/2026	1HGT321	PRMDSLA	LIGHT TRUCK	151.88	0.00	151.88
10/04/2026	1HGW566	ULP	ATVS	55.79	0.00	55.79
10/04/2026	1HPD682	PRMDSLA	MOWERS	210.36	0.00	210.36
10/04/2026	1HQB153	PRMDSLA	HEAVY TRUCK	218.18	0.00	218.18
10/04/2026	F98446	PRMDSLA	HEAVY TRUCK	314.20	0.00	314.20
10/04/2026	1HTH737	PRMDSLA	UTE FLEET	84.56	0.00	84.56
10/04/2026	1IAV314	PRMDSLA	BUS FLEET	46.92	0.00	46.92
10/04/2026	1IBU908	PRMDSLA	MOWERS	156.57	0.00	156.57
10/04/2026	1IDS305	PRMDSLA	UTE FLEET	72.38	0.00	72.38
10/04/2026	1IEQ053	PRMDSLA	UTE FLEET	146.24	0.00	146.24
10/04/2026	1IHB259	PRMDSLA	MOWERS	38.88	0.00	38.88
10/04/2026	1IHB262	PRMDSLA	MOWERS	68.61	0.00	68.61
10/04/2026	1IKZ143	PRMDSLA	VAN FLEET	81.51	0.00	81.51
10/04/2026	1IKZ141	PRMDSLA	VAN FLEET	148.17	0.00	148.17
10/04/2026	1IPJ558	ULP	CAR FLEET	26.68	0.00	26.68
10/04/2026	1INY388	ULP	CAR FLEET	56.32	0.00	56.32
10/04/2026	1IOW186	PRMDSLA	UTE FLEET	140.17	0.00	140.17
10/04/2026	1IPD726	PRMDSLA	VAN FLEET	167.05	0.00	167.05
10/04/2026	1IPD757	ULP	CAR FLEET	72.36	0.00	72.36
10/04/2026	1IPS151	PRMDSLA	UTE FLEET	202.68	0.00	202.68
10/04/2026	1IPD852	PRMDSLA	VAN FLEET	136.88	0.00	136.88
10/04/2026	1IRO095	ULP	CAR FLEET	63.80	0.00	63.80
10/04/2026	1IRO178	PRMDSLA	VAN FLEET	156.16	0.00	156.16

10/04/2026	1IUX025	PRMDSLA	UTE FLEET	118.73	0.00	118.73
10/04/2026	1IXO149	PRMDSLA	LIGHT TRUCK	296.06	0.00	296.06
11/04/2026	1HGO247	PRMDSLA	BUS FLEET	123.76	0.00	123.76
11/04/2026	1HGO247	PRMDSLA	BUS FLEET	52.41	0.00	52.41
11/04/2026	1HFR848	PRMDSLA	RIDE ON SWEEPERS	67.88	0.00	67.88
11/04/2026	1IAV314	PRMDSLA	BUS FLEET	159.77	0.00	159.77
11/04/2026	1IUD899	ULP	CAR FLEET	101.83	0.00	101.83
11/04/2026	1IVJ031	PRMDSLA	UTE FLEET	91.56	0.00	91.56
11/04/2026	1IVK835	ULP	CAR FLEET	77.51	0.00	77.51
12/04/2026	1HWY906	PRMDSLA	VAN FLEET	119.16	0.00	119.16
12/04/2026	1IPD726	PRMDSLA	VAN FLEET	89.49	0.00	89.49
13/04/2026	F94953	ULP	MINOR PLANT FUEL	13.02	0.00	13.02
13/04/2026	F94978	ULP	MINOR PLANT FUEL	18.13	0.00	18.13
13/04/2026	F94981	ULP	MINOR PLANT FUEL	35.76	0.00	35.76
13/04/2026	1GDL520	PRMDSLA	LIGHT TRUCK	129.75	0.00	129.75
13/04/2026	1GMI097	PRMDSLA	VAN FLEET	153.81	0.00	153.81
13/04/2026	1GSL 227	PRMDSLA	UTE FLEET	95.00	0.00	95.00
13/04/2026	F94970	ULP	MINOR PLANT FUEL	11.94	0.00	11.94
13/04/2026	1HGX 396	PRMDSLA	UTE FLEET	179.45	0.00	179.45
13/04/2026	1HPD677	PRMDSLA	MOWERS	89.46	0.00	89.46
13/04/2026	1HTV858	PRMDSLA	LIGHT TRUCK	187.02	0.00	187.02
13/04/2026	1HWY905	PRMDSLA	VAN FLEET	141.15	0.00	141.15
13/04/2026	1IAV314	PRMDSLA	BUS FLEET	91.34	0.00	91.34
13/04/2026	1IBG279	PRMDSLA	UTE FLEET	72.22	0.00	72.22
13/04/2026	1ICY327	ULP	CAR FLEET	34.26	0.00	34.26
13/04/2026	1IDS303	PRMDSLA	UTE FLEET	173.00	0.00	173.00
13/04/2026	1IDS304	DIESEL	UTE FLEET	149.06	0.00	149.06
13/04/2026	1ICZ338	PRMDSLA	UTE FLEET	126.11	0.00	126.11
13/04/2026	1IHB260	PRMDSLA	MOWERS	186.00	0.00	186.00
13/04/2026	1INY378	PRMDSLA	VAN FLEET	89.51	0.00	89.51
13/04/2026	1IPD824	PRMDSLA	UTE FLEET	131.52	0.00	131.52
13/04/2026	1IQM526	PRMDSLA	UTE FLEET	143.14	0.00	143.14
13/04/2026	1GPX 372	ULP	CAR FLEET	41.10	0.00	41.10
14/04/2026	F94958	ULP	MINOR PLANT FUEL	36.35	0.00	36.35
14/04/2026	F94975	ULP	MINOR PLANT FUEL	19.02	0.00	19.02
14/04/2026	1EUV979	PRMDSLA	HEAVY TRUCK	379.01	0.00	379.01
14/04/2026	1GAQ376	PRMDSLA	LIGHT TRUCK	218.62	0.00	218.62
14/04/2026	1GLQ010	PRMDSLA	HEAVY TRUCK	94.32	0.00	94.32
14/04/2026	1GMK837	PRMDSLA	LIGHT TRUCK	204.26	0.00	204.26
14/04/2026	1GCJ709	PRMDSLA	LIGHT TRUCK	201.32	0.00	201.32
14/04/2026	1GXA947	PRMDSLA	LIGHT TRUCK	210.94	0.00	210.94
14/04/2026	1HEL551	PRMDSLA	LIGHT TRUCK	186.25	0.00	186.25
14/04/2026	1HGO247	PRMDSLA	BUS FLEET	59.09	0.00	59.09
14/04/2026	1HGO177	PRMDSLA	MOWERS	152.47	0.00	152.47
14/04/2026	1HPR183	PRMDSLA	LIGHT TRUCK	220.36	0.00	220.36
14/04/2026	1HRX 146	PRMDSLA	LIGHT TRUCK	200.71	0.00	200.71
14/04/2026	1HWE692	ULP	CAR FLEET	79.46	0.00	79.46
14/04/2026	1HZP999	PRMDSLA	LIGHT TRUCK	279.98	0.00	279.98
14/04/2026	1IAV314	PRMDSLA	BUS FLEET	73.83	0.00	73.83
14/04/2026	1IDC458	PRMDSLA	LOADERS	83.19	0.00	83.19

14/04/2026	1ICY325	ULP	CAR FLEET	79.20	0.00	79.20
14/04/2026	1IEG429	PRMDSLA	UTE FLEET	131.48	0.00	131.48
14/04/2026	1IDS302	PRMDSLA	UTE FLEET	88.00	0.00	88.00
14/04/2026	1IHB262	PRMDSLA	MOWERS	82.27	0.00	82.27
14/04/2026	1IKI156	ULP	CAR FLEET	64.85	0.00	64.85
14/04/2026	1HBQ371	PRMDSLA	LIGHT TRUCK	241.14	0.00	241.14
14/04/2026	1IUX026	PRMDSLA	UTE FLEET	162.03	0.00	162.03
14/04/2026	1IWK597	PRMDSLA	UTE FLEET	105.16	0.00	105.16
14/04/2026	1IXA279	PRMDSLA	LIGHT TRUCK	348.67	0.00	348.67
15/04/2026	F94971	ULP	MINOR PLANT FUEL	34.22	0.00	34.22
15/04/2026	F94977	ULP	MINOR PLANT FUEL	22.10	0.00	22.10
15/04/2026	F94985	ULP	MINOR PLANT FUEL	17.01	0.00	17.01
15/04/2026	123COJ	PRMDSLA	LIGHT TRUCK	103.46	0.00	103.46
15/04/2026	1GET700	PRMDSLA	HEAVY TRUCK	345.06	0.00	345.06
15/04/2026	1HAF268	PRMDSLA	LIGHT TRUCK	144.44	0.00	144.44
15/04/2026	1HGM 314	PRMDSLA	UTE FLEET	166.36	0.00	166.36
15/04/2026	1HMF578	PRMDSLA	UTE FLEET	164.38	0.00	164.38
15/04/2026	1HPD677	PRMDSLA	MOWERS	152.08	0.00	152.08
15/04/2026	1HQB153	PRMDSLA	HEAVY TRUCK	139.44	0.00	139.44
15/04/2026	F98446	PRMDSLA	HEAVY TRUCK	285.19	0.00	285.19
15/04/2026	1IAV314	PRMDSLA	BUS FLEET	49.59	0.00	49.59
15/04/2026	1IDC458	PRMDSLA	LOADERS	71.45	0.00	71.45
15/04/2026	1IDC524	PRMDSLA	LOADERS	139.61	0.00	139.61
15/04/2026	1IFQ737	PRMDSLA	HEAVY TRUCK	450.89	0.00	450.89
15/04/2026	1IDS305	PRMDSLA	UTE FLEET	80.99	0.00	80.99
15/04/2026	1IHB259	PRMDSLA	MOWERS	60.49	0.00	60.49
15/04/2026	1IHB259	PRMDSLA	MOWERS	46.65	0.00	46.65
15/04/2026	1IHB262	PRMDSLA	MOWERS	51.10	0.00	51.10
15/04/2026	1IKZ143	PRMDSLA	VAN FLEET	136.15	0.00	136.15
15/04/2026	1IKZ141	PRMDSLA	VAN FLEET	130.71	0.00	130.71
15/04/2026	1IPD842	PRMDSLA	UTE FLEET	183.11	0.00	183.11
15/04/2026	1IPD854	ULP	CAR FLEET	74.84	0.00	74.84
15/04/2026	1IQI364	ULP	CAR FLEET	84.71	0.00	84.71
15/04/2026	1IQN621	PRMDSLA	UTE FLEET	144.59	0.00	144.59
15/04/2026	1GPX 372	ULP	CAR FLEET	25.64	0.00	25.64
15/04/2026	1IVF718	PRMDSLA	LIGHT TRUCK	314.28	0.00	314.28
15/04/2026	1IVJ031	PRMDSLA	UTE FLEET	85.96	0.00	85.96
15/04/2026	1IVJ049	PRMDSLA	LIGHT TRUCK	135.32	0.00	135.32
15/04/2026	1IWJ105	PRMDSLA	LIGHT TRUCK	181.20	0.00	181.20
16/04/2026	F94974	ULP	MINOR PLANT FUEL	50.24	0.00	50.24
16/04/2026	F94979	ULP	MINOR PLANT FUEL	54.01	0.00	54.01
16/04/2026	F94992	ULP	MINOR PLANT FUEL	8.27	0.00	8.27
16/04/2026	1GOO 935	PRMDSLA	HEAVY TRUCK	403.10	0.00	403.10
16/04/2026	1GTW 208	PRMDSLA	HEAVY TRUCK	220.29	0.00	220.29
16/04/2026	1GXA947	PRMDSLA	LIGHT TRUCK	193.82	0.00	193.82
16/04/2026	1HBZ562	PRMDSLA	UTE FLEET	97.10	0.00	97.10
16/04/2026	1HGX 396	PRMDSLA	UTE FLEET	136.10	0.00	136.10
16/04/2026	1HHZ562	PRMDSLA	LIGHT TRUCK	181.39	0.00	181.39
16/04/2026	1HIH562	PRMDSLA	UTE FLEET	103.12	0.00	103.12
16/04/2026	1HPD682	PRMDSLA	MOWERS	102.54	0.00	102.54

16/04/2026	1HTV858	PRMDSLA	LIGHT TRUCK	172.97	0.00	172.97
16/04/2026	1HVD890	PRMDSLA	LIGHT TRUCK	173.64	0.00	173.64
16/04/2026	1HXZ 962	PRMDSLA	UTE FLEET	132.66	0.00	132.66
16/04/2026	1IBU908	PRMDSLA	MOWERS	83.24	0.00	83.24
16/04/2026	1IBG288	PRMDSLA	UTE FLEET	124.08	0.00	124.08
16/04/2026	1ICZ339	PRMDSLA	UTE FLEET	164.67	0.00	164.67
16/04/2026	1IEQ053	PRMDSLA	UTE FLEET	120.04	0.00	120.04
16/04/2026	1ICZ333	PRMDSLA	UTE FLEET	115.31	0.00	115.31
16/04/2026	1ICZ336	PRMDSLA	UTE FLEET	143.19	0.00	143.19
16/04/2026	1IHB260	PRMDSLA	MOWERS	152.87	0.00	152.87
16/04/2026	1IJM350	ULP	CAR FLEET	102.54	0.00	102.54
16/04/2026	1IPJ558	ULP	CAR FLEET	34.35	0.00	34.35
16/04/2026	1IOW187	PRMDSLA	UTE FLEET	133.15	0.00	133.15
16/04/2026	1IPD726	PRMDSLA	VAN FLEET	95.75	0.00	95.75
16/04/2026	1IRG795	PRMDSLA	UTE FLEET	125.34	0.00	125.34
16/04/2026	1IVK835	ULP	CAR FLEET	48.46	0.00	48.46
16/04/2026	1IUZ083	PRMDSLA	UTE FLEET	172.77	0.00	172.77
17/04/2026	F94977	ULP	MINOR PLANT FUEL	9.78	0.00	9.78
17/04/2026	1EYF498	PRMDSLA	LIGHT TRUCK	233.86	0.00	233.86
17/04/2026	1GCJ709	PRMDSLA	LIGHT TRUCK	170.57	0.00	170.57
17/04/2026	1HEL551	PRMDSLA	LIGHT TRUCK	122.97	0.00	122.97
17/04/2026	1HGO247	PRMDSLA	BUS FLEET	146.82	0.00	146.82
17/04/2026	1HGW566	ULP	ATVS	32.32	0.00	32.32
17/04/2026	1HQB153	PRMDSLA	HEAVY TRUCK	180.29	0.00	180.29
17/04/2026	1HRX 082	PRMDSLA	LIGHT TRUCK	188.24	0.00	188.24
17/04/2026	F98446	PRMDSLA	HEAVY TRUCK	262.98	0.00	262.98
17/04/2026	1HSN866	PRMDSLA	LIGHT TRUCK	317.52	0.00	317.52
17/04/2026	1HXO 071	PRMDSLA	UTE FLEET	157.76	0.00	157.76
17/04/2026	1IAV314	PRMDSLA	BUS FLEET	101.24	0.00	101.24
17/04/2026	1IBG279	PRMDSLA	UTE FLEET	89.81	0.00	89.81
17/04/2026	1IEP961	PRMDSLA	UTE FLEET	64.63	0.00	64.63
17/04/2026	1IHB259	PRMDSLA	MOWERS	76.46	0.00	76.46
17/04/2026	1IHB262	PRMDSLA	MOWERS	77.33	0.00	77.33
17/04/2026	1IKI156	ULP	CAR FLEET	76.17	0.00	76.17
17/04/2026	1IPJ557	ULP	CAR FLEET	47.95	0.00	47.95
17/04/2026	1IOW186	PRMDSLA	UTE FLEET	124.45	0.00	124.45
17/04/2026	1IPD872	PRMDSLA	VAN FLEET	114.59	0.00	114.59
17/04/2026	1IQM525	PRMDSLA	UTE FLEET	91.47	0.00	91.47
17/04/2026	1IQM526	PRMDSLA	UTE FLEET	134.59	0.00	134.59
17/04/2026	1IRO178	PRMDSLA	VAN FLEET	129.52	0.00	129.52
17/04/2026	1IUD899	ULP	CAR FLEET	95.80	0.00	95.80
17/04/2026	1IVK835	ULP	CAR FLEET	33.96	0.00	33.96
17/04/2026	1IVK848	ULP	CAR FLEET	86.07	0.00	86.07
17/04/2026	1IWB776	PRMDSLA	UTE FLEET	56.04	0.00	56.04
17/04/2026	1IWK716	PRMDSLA	UTE FLEET	122.86	0.00	122.86
17/04/2026	1IWK717	PRMDSLA	UTE FLEET	107.12	0.00	107.12
18/04/2026	1HGO247	PRMDSLA	BUS FLEET	71.30	0.00	71.30
18/04/2026	1IPD726	PRMDSLA	VAN FLEET	79.07	0.00	79.07
19/04/2026	1GPR 529	PRMDSLA	UTE FLEET	167.22	0.00	167.22
19/04/2026	1IDS306	PRMDSLA	UTE FLEET	103.66	0.00	103.66

19/04/2026	1IKI157	ULP	CAR FLEET	82.28	0.00	82.28
19/04/2026	1IKI156	ULP	CAR FLEET	50.09	0.00	50.09
19/04/2026	1IWK597	PRMDSLA	UTE FLEET	108.71	0.00	108.71
19/04/2026	1IWK717	PRMDSLA	UTE FLEET	75.90	0.00	75.90
20/04/2026	F94951	ULP	MINOR PLANT FUEL	15.72	0.00	15.72
20/04/2026	1EUV979	PRMDSLA	HEAVY TRUCK	304.58	0.00	304.58
20/04/2026	1GMK837	PRMDSLA	LIGHT TRUCK	228.47	0.00	228.47
20/04/2026	1GPX 373	ULP	CAR FLEET	50.70	0.00	50.70
20/04/2026	1HLP164	PRMDSLA	LIGHT TRUCK	268.32	0.00	268.32
20/04/2026	1HTH737	PRMDSLA	UTE FLEET	74.48	0.00	74.48
20/04/2026	1IAV314	PRMDSLA	BUS FLEET	87.52	0.00	87.52
20/04/2026	1IEG429	PRMDSLA	UTE FLEET	81.62	0.00	81.62
20/04/2026	1IDS305	PRMDSLA	UTE FLEET	83.07	0.00	83.07
20/04/2026	1ICZ340	PRMDSLA	UTE FLEET	93.09	0.00	93.09
20/04/2026	1ICZ337	PRMDSLA	UTE FLEET	169.61	0.00	169.61
20/04/2026	1IHB260	PRMDSLA	MOWERS	131.98	0.00	131.98
20/04/2026	1IHB262	PRMDSLA	MOWERS	47.83	0.00	47.83
20/04/2026	1IOG284	PRMDSLA	UTE FLEET	112.62	0.00	112.62
20/04/2026	1INY378	PRMDSLA	VAN FLEET	91.10	0.00	91.10
20/04/2026	1IPD841	PRMDSLA	VAN FLEET	133.84	0.00	133.84
20/04/2026	1IQI364	ULP	CAR FLEET	58.73	0.00	58.73
20/04/2026	1IRT473	PRMDSLA	UTE FLEET	137.73	0.00	137.73
20/04/2026	1GPX 372	ULP	CAR FLEET	42.97	0.00	42.97
20/04/2026	1IUE080	ULP	CAR FLEET	83.47	0.00	83.47
20/04/2026	1IVK835	ULP	CAR FLEET	35.57	0.00	35.57
20/04/2026	1IVK835	ULP	CAR FLEET	60.03	0.00	60.03
20/04/2026	1IXO149	PRMDSLA	LIGHT TRUCK	260.89	0.00	260.89
21/04/2026	F94952	ULP	MINOR PLANT FUEL	11.19	0.00	11.19
21/04/2026	F94972	ULP	MINOR PLANT FUEL	41.11	0.00	41.11
21/04/2026	F94981	ULP	MINOR PLANT FUEL	29.06	0.00	29.06
21/04/2026	1EGO353	PRMDSLA	LIGHT TRUCK	188.12	0.00	188.12
21/04/2026	1EYF498	PRMDSLA	LIGHT TRUCK	166.34	0.00	166.34
21/04/2026	1EZW318	PRMDSLA	LIGHT TRUCK	171.44	0.00	171.44
21/04/2026	1GAQ376	PRMDSLA	LIGHT TRUCK	154.64	0.00	154.64
21/04/2026	1GLQ010	PRMDSLA	HEAVY TRUCK	287.68	0.00	287.68
21/04/2026	1GXA947	PRMDSLA	LIGHT TRUCK	178.46	0.00	178.46
21/04/2026	1HAF268	PRMDSLA	LIGHT TRUCK	136.51	0.00	136.51
21/04/2026	1HGO247	PRMDSLA	BUS FLEET	45.28	0.00	45.28
21/04/2026	1HGT321	PRMDSLA	LIGHT TRUCK	136.40	0.00	136.40
21/04/2026	1HFR848	PRMDSLA	RIDE ON SWEEPERS	106.22	0.00	106.22
21/04/2026	1HPD682	PRMDSLA	MOWERS	177.65	0.00	177.65
21/04/2026	1HPD677	PRMDSLA	MOWERS	195.56	0.00	195.56
21/04/2026	1HPR183	PRMDSLA	LIGHT TRUCK	189.79	0.00	189.79
21/04/2026	F98446	PRMDSLA	HEAVY TRUCK	207.25	0.00	207.25
21/04/2026	1HTV858	PRMDSLA	LIGHT TRUCK	172.20	0.00	172.20
21/04/2026	1HXZ 960	PRMDSLA	UTE FLEET	124.41	0.00	124.41
21/04/2026	1HZP999	PRMDSLA	LIGHT TRUCK	275.17	0.00	275.17
21/04/2026	1ICM408	PRMDSLA	HEAVY TRUCK	317.66	0.00	317.66
21/04/2026	1IDC524	PRMDSLA	LOADERS	177.78	0.00	177.78
21/04/2026	1IBM089	PRMDSLA	VAN FLEET	69.40	0.00	69.40

21/04/2026	1IFQ737	PRMDSLA	HEAVY TRUCK	534.80	0.00	534.80
21/04/2026	1IDS302	PRMDSLA	UTE FLEET	72.92	0.00	72.92
21/04/2026	1IHB262	PRMDSLA	MOWERS	67.68	0.00	67.68
21/04/2026	1HBQ371	PRMDSLA	LIGHT TRUCK	219.17	0.00	219.17
21/04/2026	1IPJ556	ULP	CAR FLEET	62.80	0.00	62.80
21/04/2026	1INY388	ULP	CAR FLEET	64.61	0.00	64.61
21/04/2026	1IUE081	ULP	UTE FLEET	86.53	0.00	86.53
21/04/2026	1IWK716	PRMDSLA	UTE FLEET	106.25	0.00	106.25
22/04/2026		ADJUSTMEN	NOT FOUND	-17.90	0.00	-17.90
22/04/2026	F94953	ULP	MINOR PLANT FUEL	8.69	0.00	8.69
22/04/2026	F94978	ULP	MINOR PLANT FUEL	37.32	0.00	37.32
22/04/2026	123COJ	PRMDSLA	LIGHT TRUCK	108.18	0.00	108.18
22/04/2026	1GDL520	PRMDSLA	LIGHT TRUCK	140.36	0.00	140.36
22/04/2026	1GPX 374	ULP	CAR FLEET	38.34	0.00	38.34
22/04/2026	1GSL 227	PRMDSLA	UTE FLEET	96.35	0.00	96.35
22/04/2026	1GTW 208	PRMDSLA	HEAVY TRUCK	262.78	0.00	262.78
22/04/2026	1GUD 414	PRMDSLA	LIGHT TRUCK	290.10	0.00	290.10
22/04/2026	1GYG391	PRMDSLA	LOADERS	196.19	0.00	196.19
22/04/2026	1HGO247	PRMDSLA	BUS FLEET	104.33	0.00	104.33
22/04/2026	1HGO177	PRMDSLA	MOWERS	122.06	0.00	122.06
22/04/2026	1HGM 314	PRMDSLA	UTE FLEET	141.65	0.00	141.65
22/04/2026	1HPD677	PRMDSLA	MOWERS	151.04	0.00	151.04
22/04/2026	1HRX 146	PRMDSLA	LIGHT TRUCK	171.94	0.00	171.94
22/04/2026	1HSN673	PRMDSLA	HEAVY TRUCK	575.16	0.00	575.16
22/04/2026	1HWY905	PRMDSLA	VAN FLEET	155.67	0.00	155.67
22/04/2026	1HXZ 270	PRMDSLA	UTE FLEET	138.60	0.00	138.60
22/04/2026	1IAV314	PRMDSLA	BUS FLEET	142.68	0.00	142.68
22/04/2026	1IBG279	PRMDSLA	UTE FLEET	76.25	0.00	76.25
22/04/2026	1IBG288	PRMDSLA	UTE FLEET	92.25	0.00	92.25
22/04/2026	1IDC458	PRMDSLA	LOADERS	125.23	0.00	125.23
22/04/2026	1ICY327	ULP	CAR FLEET	42.50	0.00	42.50
22/04/2026	F98433	ULP	SPRAYER - LARGE	15.55	0.00	15.55
22/04/2026	1IDS304	DIESEL	UTE FLEET	144.64	0.00	144.64
22/04/2026	1ICZ331	PRMDSLA	UTE FLEET	153.36	0.00	153.36
22/04/2026	1ICZ332	PRMDSLA	UTE FLEET	113.96	0.00	113.96
22/04/2026	1IHB259	PRMDSLA	MOWERS	66.15	0.00	66.15
22/04/2026	1IHB262	PRMDSLA	MOWERS	43.15	0.00	43.15
22/04/2026	1IJM353	ULP	CAR FLEET	87.34	0.00	87.34
22/04/2026	1IKI156	ULP	CAR FLEET	51.89	0.00	51.89
22/04/2026	1IKI156	ULP	CAR FLEET	26.14	0.00	26.14
22/04/2026	1IKZ141	PRMDSLA	VAN FLEET	107.62	0.00	107.62
22/04/2026	1IPS155	PRMDSLA	UTE FLEET	105.10	0.00	105.10
22/04/2026	1IPS153	PRMDSLA	UTE FLEET	141.07	0.00	141.07
22/04/2026	1IPD840	PRMDSLA	VAN FLEET	80.26	0.00	80.26
22/04/2026	1IPD852	PRMDSLA	VAN FLEET	109.47	0.00	109.47
22/04/2026	1IPD853	PRMDSLA	VAN FLEET	129.99	0.00	129.99
22/04/2026	1IQM594	PRMDSLA	UTE FLEET	104.47	0.00	104.47
22/04/2026	1IQN621	PRMDSLA	UTE FLEET	127.53	0.00	127.53
22/04/2026	1IRG795	PRMDSLA	UTE FLEET	69.31	0.00	69.31
22/04/2026	1IWK597	PRMDSLA	UTE FLEET	68.47	0.00	68.47

22/04/2026	1IWK717	PRMDSLA	UTE FLEET	102.38	0.00	102.38
22/04/2026	1IXO723	PRMDSLA	LIGHT TRUCK	260.17	0.00	260.17
23/04/2026	F94977	ULP	MINOR PLANT FUEL	15.65	0.00	15.65
23/04/2026	F94969	ULP	MINOR PLANT FUEL	26.43	0.00	26.43
23/04/2026	1GLQ010	PRMDSLA	HEAVY TRUCK	138.73	0.00	138.73
23/04/2026	1GCJ709	PRMDSLA	LIGHT TRUCK	192.50	0.00	192.50
23/04/2026	1HAF268	PRMDSLA	LIGHT TRUCK	122.20	0.00	122.20
23/04/2026	1HEL551	PRMDSLA	LIGHT TRUCK	144.59	0.00	144.59
23/04/2026	1IXY706	PRMDSLA	LIGHT TRUCK	171.82	0.00	171.82
23/04/2026	1HGO247	PRMDSLA	BUS FLEET	44.50	0.00	44.50
23/04/2026	1HGT321	PRMDSLA	LIGHT TRUCK	113.13	0.00	113.13
23/04/2026	1HGX 396	PRMDSLA	UTE FLEET	140.38	0.00	140.38
23/04/2026	1HFR848	PRMDSLA	RIDE ON SWEEPERS	90.22	0.00	90.22
23/04/2026	1HQB153	PRMDSLA	HEAVY TRUCK	211.82	0.00	211.82
23/04/2026	1HTH959	PRMDSLA	UTE FLEET	141.70	0.00	141.70
23/04/2026	1HVD890	PRMDSLA	LIGHT TRUCK	201.30	0.00	201.30
23/04/2026	1HWE692	ULP	CAR FLEET	77.96	0.00	77.96
23/04/2026	1HXZ 269	PRMDSLA	UTE FLEET	149.48	0.00	149.48
23/04/2026	1IBU908	PRMDSLA	MOWERS	119.22	0.00	119.22
23/04/2026	1IEP960	PRMDSLA	UTE FLEET	148.95	0.00	148.95
23/04/2026	1IHB259	PRMDSLA	MOWERS	41.94	0.00	41.94
23/04/2026	1IHB259	PRMDSLA	MOWERS	20.52	0.00	20.52
23/04/2026	1IOW187	PRMDSLA	UTE FLEET	88.24	0.00	88.24
23/04/2026	1IPD726	PRMDSLA	VAN FLEET	92.67	0.00	92.67
23/04/2026	1IRO178	PRMDSLA	VAN FLEET	122.22	0.00	122.22
23/04/2026	1GPX 372	ULP	CAR FLEET	33.18	0.00	33.18
23/04/2026	1IUD899	ULP	CAR FLEET	87.85	0.00	87.85
23/04/2026	1IVJ049	PRMDSLA	LIGHT TRUCK	129.74	0.00	129.74
23/04/2026	1IUZ083	PRMDSLA	UTE FLEET	108.73	0.00	108.73
23/04/2026	1IWK716	PRMDSLA	UTE FLEET	67.36	0.00	67.36
24/04/2026	F94959	ULP	MINOR PLANT FUEL	12.46	0.00	12.46
24/04/2026	F94981	ULP	MINOR PLANT FUEL	34.73	0.00	34.73
24/04/2026	1GAQ376	PRMDSLA	LIGHT TRUCK	137.81	0.00	137.81
24/04/2026	1HBZ562	PRMDSLA	UTE FLEET	94.47	0.00	94.47
24/04/2026	1HGW566	ULP	ATVS	32.70	0.00	32.70
24/04/2026	1HFR848	PRMDSLA	RIDE ON SWEEPERS	40.66	0.00	40.66
24/04/2026	1HPD682	PRMDSLA	MOWERS	157.66	0.00	157.66
24/04/2026	1HPD677	PRMDSLA	MOWERS	60.65	0.00	60.65
24/04/2026	1HPR183	PRMDSLA	LIGHT TRUCK	134.49	0.00	134.49
24/04/2026	1HRX 082	PRMDSLA	LIGHT TRUCK	188.72	0.00	188.72
24/04/2026	F98446	PRMDSLA	HEAVY TRUCK	235.20	0.00	235.20
24/04/2026	1IBG288	PRMDSLA	UTE FLEET	25.38	0.00	25.38
24/04/2026	1IEQ053	PRMDSLA	UTE FLEET	95.63	0.00	95.63
24/04/2026	1ICZ334	PRMDSLA	UTE FLEET	78.03	0.00	78.03
24/04/2026	1IHB260	PRMDSLA	MOWERS	117.85	0.00	117.85
24/04/2026	1IHB262	PRMDSLA	MOWERS	53.30	0.00	53.30
24/04/2026	1IKI157	ULP	CAR FLEET	86.44	0.00	86.44
24/04/2026	1HBQ371	PRMDSLA	LIGHT TRUCK	162.37	0.00	162.37
24/04/2026	1INY378	PRMDSLA	VAN FLEET	76.63	0.00	76.63
24/04/2026	1IPD757	ULP	CAR FLEET	64.24	0.00	64.24

24/04/2026	1IPD823	PRMDSLA	UTE FLEET	124.26	0.00	124.26
24/04/2026	1IQI341	PRMDSLA	UTE FLEET	157.33	0.00	157.33
24/04/2026	1IRO095	ULP	CAR FLEET	71.91	0.00	71.91
24/04/2026	1IVS984	PRMDSLA	LIGHT TRUCK	189.35	0.00	189.35
24/04/2026	1IWJ105	PRMDSLA	LIGHT TRUCK	178.40	0.00	178.40
24/04/2026	1IWK717	PRMDSLA	UTE FLEET	54.93	0.00	54.93
25/04/2026	1IEQ051	PRMDSLA	UTE FLEET	69.64	0.00	69.64
25/04/2026	1IJM350	ULP	CAR FLEET	96.08	0.00	96.08
25/04/2026	1IKI156	ULP	CAR FLEET	62.14	0.00	62.14
25/04/2026	1IQI364	ULP	CAR FLEET	50.87	0.00	50.87
25/04/2026	1IVK835	ULP	CAR FLEET	75.40	0.00	75.40
26/04/2026	1HWY906	PRMDSLA	VAN FLEET	151.65	0.00	151.65
27/04/2026	1IJM352	ULP	CAR FLEET	87.26	0.00	87.26
27/04/2026	1IKI157	ULP	CAR FLEET	61.88	0.00	61.88
28/04/2026	F94977	ULP	MINOR PLANT FUEL	17.21	0.00	17.21
28/04/2026	F94977	ULP	MINOR PLANT FUEL	12.62	0.00	12.62
28/04/2026	F94985	ULP	MINOR PLANT FUEL	13.70	0.00	13.70
28/04/2026	1EGO353	PRMDSLA	LIGHT TRUCK	140.12	0.00	140.12
28/04/2026	1EZW318	PRMDSLA	LIGHT TRUCK	71.32	0.00	71.32
28/04/2026	1GET700	PRMDSLA	HEAVY TRUCK	264.90	0.00	264.90
28/04/2026	1GOO 935	PRMDSLA	HEAVY TRUCK	307.29	0.00	307.29
28/04/2026	1GPX 374	ULP	CAR FLEET	29.22	0.00	29.22
28/04/2026	1GXA947	PRMDSLA	LIGHT TRUCK	269.39	0.00	269.39
28/04/2026	1HAF268	PRMDSLA	LIGHT TRUCK	95.23	0.00	95.23
28/04/2026	1HGO247	PRMDSLA	BUS FLEET	73.10	0.00	73.10
28/04/2026	1HHZ562	PRMDSLA	LIGHT TRUCK	159.14	0.00	159.14
28/04/2026	F98446	PRMDSLA	HEAVY TRUCK	163.73	0.00	163.73
28/04/2026	1HTV858	PRMDSLA	LIGHT TRUCK	176.18	0.00	176.18
28/04/2026	1HWY905	PRMDSLA	VAN FLEET	121.50	0.00	121.50
28/04/2026	1IAV314	PRMDSLA	BUS FLEET	46.55	0.00	46.55
28/04/2026	1IBG279	PRMDSLA	UTE FLEET	47.99	0.00	47.99
28/04/2026	1IBG295	PRMDSLA	UTE FLEET	138.00	0.00	138.00
28/04/2026	1IEP961	PRMDSLA	UTE FLEET	67.86	0.00	67.86
28/04/2026	1IHB259	PRMDSLA	MOWERS	21.68	0.00	21.68
28/04/2026	1IKI156	ULP	CAR FLEET	60.32	0.00	60.32
28/04/2026	1IOW186	PRMDSLA	UTE FLEET	145.49	0.00	145.49
28/04/2026	1IPD726	PRMDSLA	VAN FLEET	73.39	0.00	73.39
28/04/2026	1IPS154	PRMDSLA	UTE FLEET	95.38	0.00	95.38
28/04/2026	1IQN622	PRMDSLA	UTE FLEET	160.92	0.00	160.92
28/04/2026	1IVK848	ULP	CAR FLEET	79.29	0.00	79.29
28/04/2026	1IWK597	PRMDSLA	UTE FLEET	110.37	0.00	110.37
28/04/2026	1IXA279	PRMDSLA	LIGHT TRUCK	290.54	0.00	290.54
29/04/2026	1EUV979	PRMDSLA	HEAVY TRUCK	282.47	0.00	282.47
29/04/2026	1GMK837	PRMDSLA	LIGHT TRUCK	221.17	0.00	221.17
29/04/2026	1GCJ709	PRMDSLA	LIGHT TRUCK	172.49	0.00	172.49
29/04/2026	1GZR676	PRMDSLA	HEAVY TRUCK	262.59	0.00	262.59
29/04/2026	1HGO247	PRMDSLA	BUS FLEET	117.05	0.00	117.05
29/04/2026	1HGT321	PRMDSLA	LIGHT TRUCK	128.88	0.00	128.88
29/04/2026	1HGX 396	PRMDSLA	UTE FLEET	124.46	0.00	124.46
29/04/2026	1HIH562	PRMDSLA	UTE FLEET	120.51	0.00	120.51

29/04/2026	F94980	ULP	MINOR PLANT FUEL	16.80	0.00	16.80
29/04/2026	1HMF578	PRMDSLA	UTE FLEET	146.11	0.00	146.11
29/04/2026	1HQB153	PRMDSLA	HEAVY TRUCK	230.83	0.00	230.83
29/04/2026	1HXZ 961	PRMDSLA	UTE FLEET	88.24	0.00	88.24
29/04/2026	1HXZ 962	PRMDSLA	UTE FLEET	105.52	0.00	105.52
29/04/2026	1IBU908	PRMDSLA	MOWERS	133.47	0.00	133.47
29/04/2026	1IDS305	PRMDSLA	UTE FLEET	122.51	0.00	122.51
29/04/2026	1IHB259	PRMDSLA	MOWERS	84.87	0.00	84.87
29/04/2026	1IHB260	PRMDSLA	MOWERS	161.06	0.00	161.06
29/04/2026	1IHB262	PRMDSLA	MOWERS	32.36	0.00	32.36
29/04/2026	1IHB262	PRMDSLA	MOWERS	33.97	0	33.97
29/04/2026	1IKZ143	PRMDSLA	VAN FLEET	117.96	0	117.96
29/04/2026	1IKZ141	PRMDSLA	VAN FLEET	116.17	0	116.17
29/04/2026	1IQM526	PRMDSLA	UTE FLEET	136	0	136.00
29/04/2026	1IQR359	PRMDSLA	LOADERS	95.26	0	95.26
29/04/2026	1GPX 372	ULP	CAR FLEET	35.43	0	35.43
29/04/2026	1IUD899	ULP	CAR FLEET	96.59	0	96.59
29/04/2026	1IWB776	PRMDSLA	UTE FLEET	49.36	0	49.36
29/04/2026	1IXO149	PRMDSLA	LIGHT TRUCK	193.39	0	193.39
29/04/2026	1IWK716	PRMDSLA	UTE FLEET	93.21	0	93.21
29/04/2026	1IWK717	PRMDSLA	UTE FLEET	79.92	0	79.92
30/04/2026		ADJUSTMEN	NOT FOUND	17.9	0	17.90
30/04/2026		ADJUSTMEN	NOT FOUND	-19.69	0	-19.69
30/04/2026	F94953	ULP	MINOR PLANT FUEL	6.13	0	6.13
30/04/2026	F94987	ULP	MINOR PLANT FUEL	36.46	0	36.46
30/04/2026	1EYF498	PRMDSLA	LIGHT TRUCK	198.6	0	198.60
30/04/2026	1GLQ010	PRMDSLA	HEAVY TRUCK	180.96	0	180.96
30/04/2026	1GPR 529	PRMDSLA	UTE FLEET	136.1	0	136.10
30/04/2026	1GSL 227	PRMDSLA	UTE FLEET	91.33	0	91.33
30/04/2026	1GUD 414	PRMDSLA	LIGHT TRUCK	349.53	0	349.53
30/04/2026	1IXY706	PRMDSLA	LIGHT TRUCK	169.33	0	169.33
30/04/2026	1HGO247	PRMDSLA	BUS FLEET	40.98	0	40.98
30/04/2026	1HGM 314	PRMDSLA	UTE FLEET	138.3	0	138.30
30/04/2026	1HFR848	PRMDSLA	RIDE ON SWEEPERS	91.98	0	91.98
30/04/2026	1HPD682	PRMDSLA	MOWERS	103.41	0	103.41
30/04/2026	1HPR183	PRMDSLA	LIGHT TRUCK	118.01	0	118.01
30/04/2026	1HRX 146	PRMDSLA	LIGHT TRUCK	171.13	0	171.13
30/04/2026	1HSN673	PRMDSLA	HEAVY TRUCK	295.65	0	295.65
30/04/2026	F98446	PRMDSLA	HEAVY TRUCK	200.36	0	200.36
30/04/2026	1HTV858	PRMDSLA	LIGHT TRUCK	180.99	0	180.99
30/04/2026	1HZP999	PRMDSLA	LIGHT TRUCK	252.57	0	252.57
30/04/2026	1IAV314	PRMDSLA	BUS FLEET	99.81	0	99.81
30/04/2026	1IBU908	PRMDSLA	MOWERS	30.59	0	30.59
30/04/2026	1IDC458	PRMDSLA	LOADERS	121.72	0	121.72
30/04/2026	1ICZ333	PRMDSLA	UTE FLEET	75.57	0	75.57
30/04/2026	1IHB259	PRMDSLA	MOWERS	43.97	0	43.97
30/04/2026	1IHB262	PRMDSLA	MOWERS	49.69	0	49.69
30/04/2026	1IPJ558	ULP	CAR FLEET	38.52	0	38.52
30/04/2026	1IPD842	PRMDSLA	UTE FLEET	154.24	0	154.24
30/04/2026	1IQN621	PRMDSLA	UTE FLEET	100.34	0	100.34

30/04/2026	1IUX025	PRMDSLA	UTE FLEET	143.13	0	143.13
30/04/2026	1IVJ031	PRMDSLA	UTE FLEET	120.95	0	120.95
30/04/2026	1IXO723	PRMDSLA	LIGHT TRUCK	157.62	0	157.62
						77,550.66

City of Joondalup

City of Joondalup
Financial Activity Statement
for the period ended 30 April 2026

	Notes	Revised Budget	YTD Revised Budget	YTD Actual	YTD Variance $	YTD Variance %
OPERATING REVENUE						
Rates		(116,570,031)	(116,564,979)	(116,564,678)	(301)	(0)%
Specified Area Rates		(708,171)	(704,062)	(695,579)	(8,483)	(1)%
Grants and Subsidies	1	(3,959,265)	(3,017,618)	(3,143,524)	125,906	4%
Contributions Reimbursements and Donations	2	(2,170,106)	(1,662,636)	(1,751,585)	88,949	5%
Profit on Asset Disposals	3	(532,972)	(366,968)	(276,064)	(90,904)	(25)%
Fees and Charges	4	(50,614,755)	(46,494,129)	(46,172,380)	(321,749)	(1)%
Interest Earnings	5	(8,429,506)	(7,322,205)	(7,590,411)	268,206	4%
Other Revenue/Income	6	(3,684,944)	(3,684,944)	(9,866,600)	6,181,656	100%
Total Operating Revenue		(186,669,751)	(179,817,541)	(186,060,821)	6,243,280	3%
OPERATING EXPENSES						
Employee Costs	7	85,877,291	71,835,505	70,905,697	929,808	1%
Materials and Contracts	8	70,275,625	57,341,444	53,047,654	4,293,790	7%
Utilities (gas, electricity, water etc.)	9	7,720,467	6,259,168	5,963,395	295,773	5%
Depreciation & Amortisation of Non-Current Assets	10	35,068,397	28,922,010	31,157,640	(2,235,630)	(8)%
Loss on Asset Disposals	11	331,679	191,478	107,685	83,793	44%
Interest Expenses	12	220,409	193,653	168,376	25,277	13%
Insurance Expenses		1,637,556	1,611,024	1,607,241	3,783	0%
Other Expenses	13	1,764,373	1,446,816	1,287,710	159,106	11%
Total Operating Expenses		202,895,796	167,801,098	164,245,398	3,555,700	2%
(SURPLUS)/DEFICIT FROM OPERATIONS		**16,226,046**	**(12,016,443)**	**(21,815,423)**	**9,798,980**	**82%**
OPERATING NON-CASH ADJUSTMENTS						
Depreciation & Amortisation of Non Current Assets		(35,068,397)	(28,922,010)	(31,157,640)	2,235,630	8%
Loss on Asset Disposal		(331,679)	(191,478)	(107,685)	(83,793)	(44)%
Profit on Asset Disposals		532,972	366,968	276,064	90,904	25%
Movement in Non-current Items	14	(100,000)	(100,000)	59,362	(159,362)	(100)%
OPERATING CASH (SURPLUS)/DEFICIT		**(18,741,058)**	**(40,862,962)**	**(52,745,322)**	**11,882,359**	**29%**
NON-OPERATING REVENUE						
Capital Grants and Subsidies	15	(20,390,266)	(16,449,652)	(18,901,576)	2,451,924	15%
Capital Contributions	16	(111,658)	(111,340)	(77,849)	(33,491)	(30)%
Equity Distribution - CRC		(11,666,667)	(5,833,333)	(5,833,333)	-	0%
Other Non-Operating (GST Reimb CRC Land Sales)	17	(684,014)	(684,014)	(1,213,679)	529,665	77%
Total Non-Operating Revenue		**(32,852,604)**	**(23,078,339)**	**(26,026,438)**	**2,948,098**	**56%**
CAPITAL EXPENDITURE						
Capital Projects	18	3,852,597	1,770,086	1,046,087	723,999	41%
Capital Works	19	48,601,910	31,933,616	29,409,287	2,524,329	8%
Vehicle and Plant Replacements	20	3,690,227	2,684,178	2,975,678	(291,500)	(11)%
Total Capital Expenditure		**56,144,734**	**36,387,880**	**33,431,052**	**2,956,828**	**8%**
CAPITAL (SURPLUS)/DEFICIT		**23,292,130**	**13,309,541**	**7,404,615**	**5,904,926**	**44%**
(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL		**4,551,072**	**(27,553,421)**	**(45,340,709)**	**17,787,285**	**(65)%**
FUNDING						
Proceeds from Disposal	21	(1,405,364)	(1,163,114)	(1,105,045)	(58,069)	(5)%
Payments of Principal Portion of Lease Liability	22	587,804	587,804	625,435	(37,631)	(6)%
Loan to Ocean Reef Sea Sports Club		1,750,000	-	-	-	0%
Transfer from Reserve		(29,869,594)	-	-	-	0%
Transfer to Reserve		24,679,405	-	-	-	0%
Opening Funds		194,531	194,531	194,531	-	0%
CLOSING FUNDS	23	**487,855**	**(27,934,200)**	**(45,625,788)**	**17,691,585**	**63%**

City of Joondalup

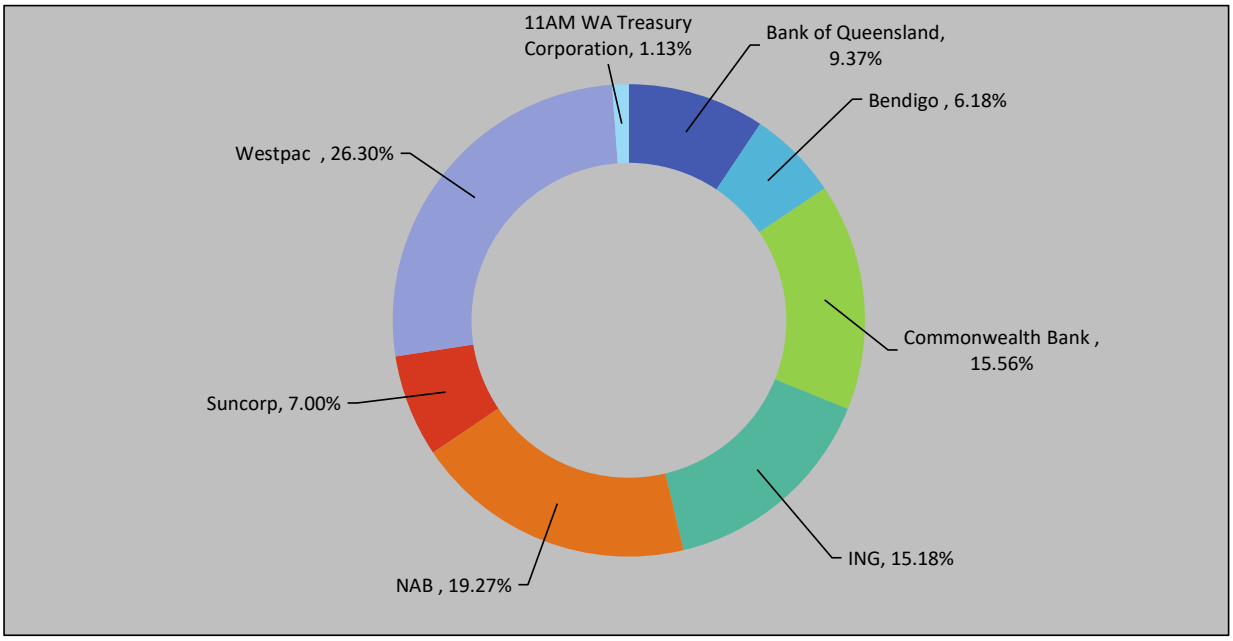
Balance Sheet

as at 30 April 2026

Municipal Fund	Notes	Actuals YTD 2026	Actuals 2025
CURRENT ASSETS			
Cash and cash Equivalents		189,259,263	172,220,561
Trade and Other Receivables		23,624,803	8,951,974
		212,884,066	181,172,535
NON CURRENT ASSETS			
Trade and Other Receivables		2,411,656	2,411,656
Equity Investments		19,985,840	27,032,852
Property, Plant and Equipment		1,594,186,837	1,593,897,508
		1,616,584,333	1,623,342,017
TOTAL ASSETS		**1,829,468,399**	**1,804,514,552**
CURRENT LIABILITIES			
Trade and other Payables		17,496,768	27,735,307
Provisions		18,924,837	24,467,936
		36,421,605	52,203,243
NON CURRENT LIABILITIES			
Provisions		1,743,499	1,802,861
Lease Liability		5,908,781	5,908,781
		7,652,280	7,711,642
TOTAL LIABILITIES		**44,073,885**	**59,914,885**
NET ASSETS		**1,785,394,514**	**1,744,599,667**
EQUITY			
Retained Earnings		618,399,571	577,604,724
Reserves		131,017,425	131,017,425
Asset Revaluation Reserve		1,035,977,518	1,035,977,518
		1,785,394,514	**1,744,599,667**

INVESTMENT SUMMARY

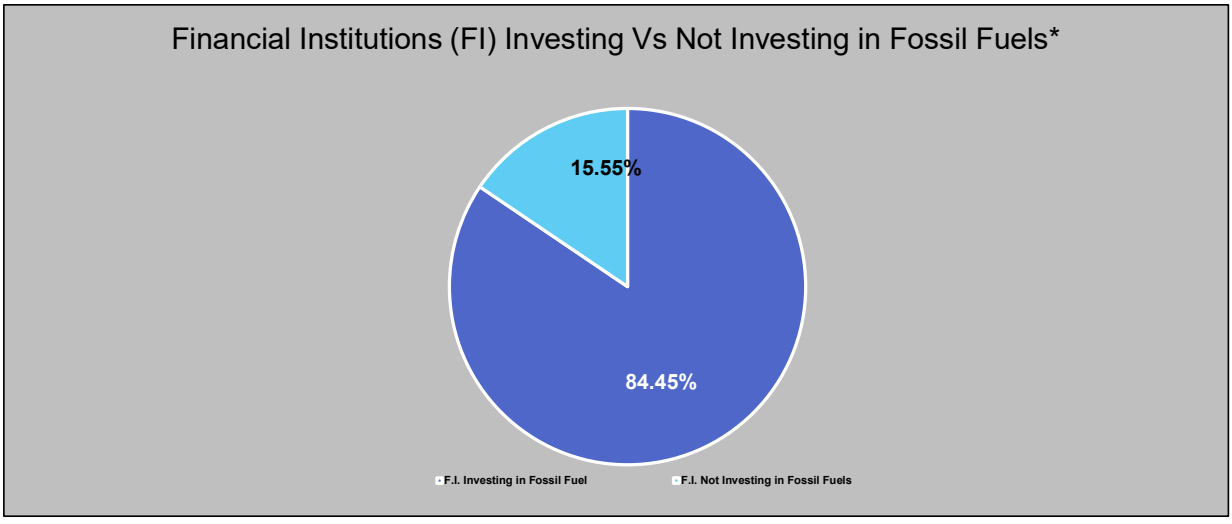
April 2026



Municipal Funds	$58,423,472	YTD Return	4.32%
Reserve Funds	$131,017,425	Benchmark	4.60%
	$189,440,897	RBA Rate	4.10%

Investment Policy Limits

	LT Rating	Limit		LT Rating	Limit
Bank of Queensland	A-	10%	NAB	AA-	25%
Bendigo	A-	10%	Suncorp	AA-	25%
Commonwealth Bank	AA-	25%	Westpac	AA-	25%
ING	A+	15%	11AM WATC	AAA+	25%



*Based on Market Forces ratings (http://marketforces.org.au/)

City of Joondalup

NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 30 APRIL 2026

1. Grants and Subsidies **$125,906**

This favourable variance arose mainly due to higher than estimated grants and subsidies received for Joondalup Festival $280,000, partially offset by Cultural Services Marketing and Communication ($150,000).

2. Contributions Reimbursements and Donations **$88,949**

This favourable variance arose mainly due to a higher than estimated Other Miscellaneous Reimbursements $106,336 and utility charge $52,146, partially offset by Sale of Recyclable Materials ($90,421).

3. Profit on Asset Disposals **($90,904)**

This unfavourable variance arose due to lower than estimated profit on disposals of fleet and plant.

4. Fees and Charges **($321,749)**

		YTD Budget	YTD Actual	Variance
a)	Building and Development Fees	$1,838,543	$1,969,523	$130,980
b)	Other Fees and Charges	$2,015,684	$1,870,105	($145,579)
c)	Fines and Penalties	$739,048	$606,627	($132,421)
d)	Parking Fees	$1,896,062	$1,820,911	($75,151)
e)	Refuse Charges	$25,023,012	$24,950,826	($72,186)
	Other Categories	$14,981,780	$14,954,388	($27,392)
		$46,494,129	$46,172,380	$321,749

a) A favourable variance mainly due to higher than estimated Development Application Fees $75,070.

b) Unfavourable variance mainly as a result of lower than estimated Engineering Supervision Fees ($85,045).

c) An unfavourable variance mainly due to lower than estimated Parking Infringements ($124,405).

d) Unfavourable variance mainly due to Multi Storey Car Parking Fees ($39,771).

e) Unfavourable variance mainly as a result of Waste Refuse Service Charge ($52,557).

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5. Interest Earnings **$268,206**

This favourable variance arose primarily due to higher than estimated Interest from Other Financial Institutions $338,413, partially offset by lower Interest on Pensioners Deferred Rate ($85,000).

6. Other Revenue/Income **$6,181,656**

This favourable variance arose from Net Revenue from the Catalina Regional Council - Catalina Estate Sales $6,207,895.

7. Employee Costs **$929,808**

		YTD Budget	YTD Actual	Variance
a)	Salaries and Wages	$67,896,151	$66,534,850	$1,361,301
b)	Other Employment Costs	$3,939,354	$4,370,847	($431,493)
		$71,835,505	$70,905,697	$929,808

a) Favourable timing variances in Salaries and Wages were driven by vacancies across several areas including Parks and Natural Environment $551,433, Communications and Stakeholder Relations $244,041, Regulatory Services $238,833, Financial Services $213,765 and Human Resources $178,744. Higher than estimated Casual wages ($56,907).

b) Unfavourable variances arose in relation to Agency Employees of ($749,789). This was partially offset by lower than estimated Staff Training $104,076 and Conferences and Seminars $69,890.

8. Materials and Contracts **$4,293,790**

		YTD Budget	YTD Actual	Variance
a)	External Service Expenses	$18,474,335	$17,087,129	$1,387,206
b)	Computing	$4,764,107	$3,941,509	$822,598
c)	Professional Fees & Costs	$3,034,814	$2,429,008	$605,806
d)	Public Relations, Advertising and Promotions	$1,266,064	$924,602	$341,462
e)	Furniture, Equipment and Artwork	$2,862,873	$2,538,106	$324,767
f)	Waste Management Services	$19,141,924	$18,831,688	$310,236
g)	Other Materials	$2,062,829	$1,914,389	$148,440
h)	Accommodation & Property	$884,702	$771,511	$113,191
i)	Telephones and Communication	$791,554	$696,149	$95,405
j)	Charges and Recoveries	($135,537)	($213,845)	$78,308
	Other Categories	4,193,779	$4,127,408	$66,371
		$57,341,444	$53,047,654	$4,293,790

a) A favourable timing variance arose from External Contractors and Services $1,269,744 mainly as a result of Administration for System Implementation $402,391, Natural Areas $164,540, Parks $159,892, Communications and Stakeholder Relations $134,227, Information Technology $126,875, Community Safety $122,177, Roads $113,338, Asset Management $78,772, Engineering Services $77,509 and Financial Services $62,668. This was partially offset by higher than estimated Leisure and Culture Services ($118,635) and Buildings ($106,769). A favourable variance also occurred on Programme Activities $104,775.

b) Favourable timing variance arose mainly as a result of Computer Software Subscriptions $479,561 and Computer Software Licenses $252,381.

c) A favourable variance arose mainly as a result of Consultancy $531,606, Audit Fees $116,275 and Research $72,827. This was partially offset by Legal Expenses ($151,241).

d) A favourable timing variance occurred mainly due to Promotions $145,850 and General Advertising $145,582.

e) A favourable variance arose mainly as a result of Hire of Equipment $133,131 and Plant & Equipment Maintenance and Repair $88,881.

f) Favourable timing variance occurred mainly due to Collection Bulk Green Waste $235,289, Collection General Waste $104,057, Collections – Parks and Animal Waste Dispensers $63,503 and Processing Recycling $54,929. This was partially offset by higher than estimated Tipping Fees – General Waste ($69,378).

g) Favourable variance occurred mainly due to External Material Purchases – Contract $125,573.

h) A favourable variance arose mainly due to Security $90,520.

i) A favourable timing variance arose mainly due to Mobile Phones, Pagers, Radios $84,154.

j) Favourable variance occurred mainly due to Vehicle Running Expenses $233,200, Fleet and Plant Utilisation Charge $148,714 and Overhead Charge $65,698. This was partially offset by Fleet and Plant Operational Recovery ($231,941) and Fleet and Plant Capital Recovery ($138,372).

9. Utilities **$295,773**

Favourable timing variance arose mainly due to lower than estimated electricity charges $276,730 mainly for Roads $250,561.

10. Depreciation & Amortisation of Non-Current Assets **($2,235,630)**

Unfavourable timing variance arose mainly due to higher than estimated Impairment/Write off of assets ($2,315,893), Depreciation Light Vehicles ($296,952), Depreciation Mobile and Other Plant ($219,754) and Depreciation Heavy Vehicles ($74,556). This was partially offset by Depreciation Buildings $303,406, Depreciation Roads Infrastructure $161,310 and Depreciation – Open Reserves $58,360.

11. Loss on Asset Disposal **$83,793**

Favourable variance arose on disposal of assets.

12. Interest Expenses **$25,277**

Favourable variance arose due to Interest of Lease Liability $25,277.

13. Other Expenses **$159,106**

Favourable variance arose due to Member Costs $78,867 and Contributions and Donations to Community Groups $77,979.

14. Movement in Non-current items **($159,362)**

This timing variance arose in respect to increases in Non-current Long Service Leave Liability compared to budget estimates.

15. Capital Grants and Subsidies **$2,451,924**

		YTD Budget	YTD Actual	Variance
a)	State Government Grants – Capital Other	($8,110,576)	($9,446,325)	$1,335,749
b)	State Government Grants – Capital Metropolitan Regional Road Group	($2,301,409)	($2,946,726)	$645,317
c)	Other Grants and Subsidies – Capital Other	($727,557)	($1,224,539)	$496,982
	Other Grants and Subsidies	($5,310,110)	($5,283,986)	($26,124)
		($16,449,652)	($18,901,576)	$2,451,924

a) Funding received earlier than planned for recent election commitment projects W4795 Heathridge Park Redevelopment $1,000,000 and W5133 Marri Park Sport Lighting $400,000. Payment received from Water Corporation for milestone achieved for W4790 Smart Bore Water Meter Connections $90,909.

b) Due to the transfer of funds from 24-25 as part of unspent grants liability adjustment for W4530 Eddystone Ave - Joondalup to Honeybush with a variance of $356,579. Final claim for W4529 Joondalup/Lakeside Roundabout, inclusive of additional approved funding for the project with a favourable variance of $184,000. Payment for second 40% milestone claims received early resulting in favourable variance due to phasing for W4890 Warwick Rd - Lilburne to Dava $52,815.

c) Lotterywest funding received early for W4629 Duncraig Adventure Hub $349,579. Milestone payment received early from Department of Creative Industries, Tourism and Sport for Club Night Lights Program Grant for W4947 Warwick Open Space LED Upgrade $106,818, with works due to commence in May.

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16. Capital Contributions **($33,491)**

Favourable variance mainly due to lower contributions received for W4947 Warwick Open Space Pitch 1 LED upgrade ($58,408).

17. Other Non-Operating Revenue **$529,665**

This favourable timing variance predominately arose from GST reimbursements in respect of the City's share of Catalina Regional Council land sales undertaken.

18. Capital Projects **$723,999**

This favourable variance arose mainly due to a timing variance for the Integrated Parking and Compliance Management System Project $368,058, Network Infrastructure Upgrade Program $239,781 and IT Disaster Recovery Facilities $100,000.

19. Capital Works **$2,524,329**

Please see attached Capital Works Summary - Attachment 5.

20. Vehicle and Plant Replacement **($291,500)**

An unfavourable variance due to various vehicles and plant purchased earlier than estimated.

21. Proceeds from Disposal **($58,069)**

An unfavourable variance due to proceeds from disposals lower than estimated.

22. Payments of Principal Portion of Lease Liability **($37,631)**

Variance due to Right of Use Lease Assets estimated calculation based on CPI figures with the selected and applied discount rate, to be recalculated and adjusted in June.

23. Closing Funds **$17,691,585**

Net Current assets used in the Statement of Financial Activity		
	June 2025	**April 2026**
Total Current Assets	$181,172,535	$212,884,066
Less: Total Current Liability	($52,203,243)	($36,421,605)
Less: Total adjustments to net current asset	($129,163,823)	($130,836,673)
Surplus or (deficit) after imposition of general rates	**($194,531)**	**$45,625,788**

Adjustments to net current assets		
	June 2025	**April 2026**

Less: Reserve Accounts	($131,017,425)	($131,017,425)
Current portion of developers contributions held in reserve	$1,221,867	$1,221,867
Current portion of lease liabilities	$631,735	$6,301
Sales Proceeds/Asset clearing pending adjustment	-	($1,047,416)
Total adjustments to net current assets	**($129,163,823)**	**($130,836,673)**

Capital Works April 2026 - Attachment 5

PDP Parks Development Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	49,526	12,527	36,999	0				Works Programed
PDP2271	Irrigation Infrastructure Renewals	253,000	259,131	(6,131)	88				Works in Progress
PDP2363	Greenwood N/E Cluster Pk Revitalisation	161,609	122,610	38,999	13		Multi-Year Project		Works in Progress
PDP2365	Percy Doyle Soccer #3 Mainline Renewal	21,546	21,547	(1)	100		Actual Completion	15/01/2026	Works Completed
PDP2366	Iluka Foreshore Cabinet Renewal	17,500	48,842	(31,342)	100		Actual Completion	17/04/2026	Works Completed
PDP2368	Iluka Open Space Irrigation Rewiring	90	224	(134)	100		MULT 2/2	4/02/2026	Project deferred to Future Program
PDP2369	Seacrest Park Irrigation Wiring Renewal	90	179	(90)	100			4/02/2026	Project deferred to Future Program
PDP2370	Iron Filter Roof Covers	30,000	27,760	2,240	100		Actual Completion	10/02/2026	Works Completed
PDP2371	Chichester Park Skate & Play	36,572	74,696	(38,124)	0		Multi-Year Project		Works Programed
PDP2378	Percy Doyle Cabinet Renewal	45,000	44,672	328	100		Actual Completion	30/01/2026	Works Completed
PDP2381	Blue Lake Park Cabinet Renewal	22,000	21,612	387	0				Works Programed
PDP2382	Lexcen Park Bore Replacement	55,591	40,870	14,721	60		Expected Completion	29/05/2026	Works in Progress
PDP2385	MacNaughton Park North Pump Renewal	20,191	20,191	0	100		Actual Completion	30/09/2025	Works Completed
PDP2386	Menteith Park Pump Renewal	15,321	15,500	(179)	100		Actual Completion	17/09/2025	Works Completed
PDP2409	Smart Bore Water Meter Connections	108,977	167,949	(58,973)	70		MULT 2/2		Works in Progress
	Program Totals:	**837,010**	**878,310**	**(41,300)**					

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2059	Bushland Reserve Fencing Program	52,047	70,821	(18,774)	100		Actual Completion	4/05/2026	Works Completed
FNM2076	Natural Areas Asset Improvement Program	87,220	61,458	25,762	40				Works in Progress
FNM2096	Elevated Watering Stations	15,039	18,298	(3,259)	100		Actual Completion	10/04/2026	Works Completed
FNM2098	Beaumaris Park Bushland Path DESIGN	18,891	18,891	0	100		Project Withdrawn	13/01/2026	Project Withdrawn
FNM2103	Coastal and Estuarine Mitigation Program	323,320	85,220	238,100	84		MULT 3/3		Works in Progress
	Program Totals:	**573,517**	**332,280**	**241,237**					

PEP Parks Equipment Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2517	Tennis Court Resurfacing Program	176,570	144,399	32,171	90				Works in Progress
PEP2529	Picnic Cove Pk Playspace Renewal DESIGN	1,189	0	1,189	0		MULT 2/3		Design Phase
PEP2619	Bollard And Fencing Renewal Program	81,107	88,764	(7,656)	100		Actual Completion	31/03/2026	Works Completed
PEP2638	Park Seating Renewal Citywide	40,000	40,833	(834)	100		Actual Completion	29/01/2026	Works Completed
PEP2644	Park Vehicle Entry Renewal Citywide	34,588	28,690	5,898	100		Actual Completion	18/02/2026	Works Completed
PEP2766	Emerald Park Playspace Renewal - DESIGN	7,634	5,128	2,506	0		MULT 2/3		Design Phase
PEP2803	Telopia Park Playspace Renewal DESIGN	6,314	7,785	(1,471)	0		MULT 1/2		Investigation Phase
PEP2807	Blackall Park Playspace Renewal DESIGN	4,195	10,216	(6,021)	0		MULT 1/2		Investigation Phase
PEP2812	Portree Park Playspace Renewal	116,487	116,487	(0)	100		MULT 2/2 Actual Con	1/12/2025	Works Completed
PEP2836	Lacepede New Playspace Install DESIGN	0	1,943	(1,943)	0		MULT 1/3		Investigation Phase
PEP2842	Mirror Park Playspace Renewal DESIGN	8,633	6,633	2,000	0		MULT 1/2		Concept Design
PEP2844	Brisbane Park Playspace Renewal	144,208	139,209	4,999	100		MULT 3/3 Actual Con	9/02/2026	Works Completed
PEP2848	Water Tower Pk Playspace Renewal	11,583	6,535	5,048	0		MULT 2/3		Design Phase
PEP2855	Nanika Pk Playspace Installation DESIGN	33,409	13,933	19,476	0		MULT 2/3		Design Phase
PEP2870	MacNaughton Park Playspace Renewal	154,042	154,210	(168)	100		MULT 3/3 Actual Con	25/08/2025	Works Completed
PEP2873	Clare Park Playspace Renewal	109,073	109,073	0	100		MULT 3/3 Actual Con	23/10/2025	Works Completed
PEP2877	Stonehaven Park Playspace Renewal DESIGN	7,702	8,422	(721)	0		MULT 1/2		Concept Design
PEP2878	George Sears Park Playspace Renewal	104,000	55,265	48,735	100		MULT 2/2 Actual Con	23/03/2026	Works Completed
PEP2886	Moolanda Park Playspace Renewal DESIGN	3,553	1,573	1,980	0		MULT 1/2		Investigation Phase
PEP2891	Gibson Park Pump Track	10,000	12,500	(2,500)	100		MULT 2/2 Actual Con	5/03/2025	Works Completed
PEP2892	Whitfords West Park Pump and Jump	1,278,820	1,279,195	(375)	100		MULT 3/3 Actual Con	29/01/2026	Works Completed
PEP2893	Lysander Park Pump Track	12,500	12,500	0	100		MULT 2/2 Actual Con	11/04/2025	Works Completed
PEP2895	Santiago Park Athletics Equipment	18,430	8,473	9,957	70		MULT 2/2		Works in Progress
PEP2896	Fairway Park Playspace Renewal	120,555	120,554	0	100		MULT 2/2 Actual Con	10/11/2025	Works Completed
PEP2897	Harbour View Pk Playspace Renewal DESIGN	8,644	6,643	2,001	0		MULT 1/2		Concept Design
PEP2906	Beachside Park Shelter Renewal	82,374	130,046	(47,672)	80				Works in Progress
	Program Totals:	**2,854,080**	**2,789,301**	**64,779**					

SSE Streetscape Enhancement Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2057	Leafy City Program	266,789	234,998	31,791	72				Works in Progress
SSE2059	Joondalup Dr Streetscape Upgrades DESIGN	0	5,738	(5,738)	0		Multi-Year Project		Works Phased
	Program Totals:	**266,789**	**240,735**	**26,054**					

LTM Local Traffic Management Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	15,000	1,076	13,924	80				Works in Progress
LTM2132	Minor Road Safety Improvements	33,446	22,532	10,914	71				Works in Progress
LTM2166	Gwendoline Drive Median Upgrade	32,212	27,112	5,100	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
LTM2205	Trappers Dr Crossing Improvements	41,124	41,124	0	100		Actual Completion	12/09/2025	Works Completed
LTM2207	Woodvale Drive LTM Scheme	67,147	12,455	54,693	5		Multi-Year Project		Works in Progress
LTM2210	Honeybush Drive LTM Scheme	100,000	278	99,722	0		Multi-Year Project		Design Phase
LTM2213	Woodvale Primary School Crossing Improv.	114,984	114,984	(0)	100		Actual Completion	15/09/2025	Works Completed
LTM2216	North Woodvale PS Precinct Improvements	9,159	1,761	7,398	0		MULT 2/2 Expected (	30/06/2026	Quotation Phase
	Program Totals:	**665,618**	**472,405**	**193,213**					

SBS Blackspot Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2092	Marmion/Forrest Intersection Upgrade	510,358	192,017	318,341	0		Multi-Year Project		Quotation Phase
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	572,404	578,802	(6,398)	100		Actual Completion	3/09/2025	Works Completed
SBS2095	Hepburn/Amalfi Roundabout Improvement	30,502	30,502	0	100		MULT 3/3 Actual Con	5/03/2025	Works Completed
SBS2097	Hepburn/Moolanda Roundabout Construction	358,802	7,162	351,640	25		MULT 2/3		Works in Progress
SBS2098	Hepburn Ave/Waraker Rd - Left Turn Slip	0	7,239	(7,239)	100		Actual Completion	6/06/2025	Works Completed
SBS2101	Northshore Drive Blvd Treatment DESIGN	66,000	77,099	(11,099)	0		Multi-Year Project		Design Phase
	Program Totals:	**1,555,856**	**910,611**	**645,245**					

RDC Road Construction Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2031	Hepburn Av-Lilburne/Walter Padbury	1,023,046	877,646	145,400	50		MULT 3/3		Works in Progress
RDC2032	Eddystone Ave - Joondalup to Honeybush	73,533	21,387	52,146	0		MRRG		Design Phase
RDC2033	Craigie Leisure/Whitford/Pinnaroo DESIGN	59,130	69,363	(10,233)	0		MRRG MULT 1/3		Design Phase
	Program Totals:	**4,992,082**	**4,798,013**	**194,069**					

FPN New Pathways Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2011	Minor Pathway Facilities	76,941	65,917	11,024	88				Works in Progress
FPN2268	Methuen Way - Strathyre to Train Station	0	0	0	100		Actual Completion	30/06/2025	Works Completed
FPN2287	Telopia Drv - Nicholli to Granadilla	344	881	(536)	100		Project Withdrawn	30/01/2026	Project Withdrawn
FPN2290	Woodlake Retreat - North End Pathway	7,300	7,218	82	100		Actual Completion	7/03/2025	Works Completed
FPN2299	Hillarys Cycle Network Expansion	1,837,671	1,688,117	149,554	70		Multi-Year Project		Works in Progress
FPN2301	Birch Place and Carew Place School Links	185	464	(279)	100		Project Withdrawn	18/11/2025	Project Withdrawn
FPN2303	Warwick Road (West) Shared Path - DESIGN	28,602	27,605	998	0				Design Phase
FPN2306	Fenellia Cres - Camberwarra to Otago Pk	98,000	20,560	77,440	100		Actual Completion	27/02/2026	Works Completed
	Program Totals:	**2,049,044**	**1,810,760**	**238,284**					

FPR Path Replacement Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2306	Delamere Avenue Pathway Renewal	26,149	1,391	24,759	95		Expected Completion	29/05/2026	Works in Progress
FPR2309	Shenton Ave Pathway Renewal	86,173	86,172	1	100		Actual Completion	15/12/2025	Works Completed
FPR2316	Broadbeach Boulevard Renewal	32,119	1,212	30,907	0		Expected Completion	30/06/2026	Works Programed
	Program Totals:	**198,358**	**142,691**	**55,667**					

SWD Stormwater Drainage Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	47,320	55,166	(7,846)	50				Works in Progress
SWD2152	Mirror Park West Sump Beautification	6,497	10,172	(3,676)	100		MULT 3/3	30/01/2026	Project deferred to Future Program
SWD2211	Stormwater Renewal Program	5,000	0	5,000	0				Works Phased
SWD2236	Florian Place Drainage Upgrade	30,000	37,825	(7,825)	100		MULT 3/3 Actual Con	30/01/2026	Works Completed
SWD2241	Gleddon Park Sump Beautification DESIGN	1,883	383	1,501	0		MULT 2/3		Design Phase
SWD2246	Contour Drive Catchment Upgrade	5,000	3,658	1,341	95		MULT 3/3		Works in Progress
SWD2247	Stocker Court Drainage Upgrades	34,779	11,305	23,475	75		MULT 2/2		Works in Progress
	Program Totals:	**225,741**	**215,245**	**10,496**					

STL Lighting Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2005	Distributor and Local Road Lighting	35,356	11,981	23,375	0				Quotation Phase
STL2052	Lighting Infrastructure Renewal Program	90,795	87,065	3,730	63				Works in Progress
STL2122	Santiago Park Sports Lights Installation	179,723	180,522	(800)	100		MULT 2/2 Actual Con	8/09/2025	Works Completed
STL2131	Caledonia Pk Sports Lighting Expansion	50,000	10,220	39,780	25		MULT 2/2		Works in Progress
STL2139	Manapouri Park Lighting Improvement	2,086	2,086	1	100			30/01/2026	Project deferred to Future Program
STL2148	Doveridge to Ripley PAW Lighting	2,567	2,567	0	100		Actual Completion	2/09/2025	Works Completed
STL2149	Glengarry to Ripley PAW Lighting	1,678	1,678	0	100		Actual Completion	2/09/2025	Works Completed
STL2150	Doveridge to Elderslie PAW Lighting	1,145	1,145	0	100		Actual Completion	2/09/2025	Works Completed
STL2151	Delaware Park Pathway Lighting	1,420	1,240	180	100			30/01/2026	Project deferred to Future Program
STL2153	Caledonia Park Pathway Lighting	4,600	7,166	(2,566)	0				Works Programed
STL2158	Iluka Open Space Power Upgrades DESIGN	914	445	470	0		MULT 2/3		Works Phased
STL2162	Banks Park Lighting Upgrade	27,708	27,707	1	100		Actual Completion	28/11/2025	Works Completed
STL2163	Harbour Rise Pole Surrounds Replacement	56,225	58,823	(2,598)	80		MULT 1/2		Works in Progress
STL2164	Long Island Pass Infill Lighting	5,391	4,656	735	0		Expected Completion	30/06/2026	Works Programed
STL2167	Percy Doyle Cricket Light Upgrade DESIGN	0	0	0	0		MULT 1/2		Works Phased
STL2171	Sorrento Tennis - Cable Replacement	20,445	6,322	14,123	0		MULT 2/2		Quotation Phase
	Program Totals:	**512,091**	**428,782**	**83,309**					

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2407	Hartleap Lane	123,000	136,736	(13,736)	100		Actual Completion	19/02/2026	Works Completed
RPR2936	Mermaid Way	15,438	15,438	0	100		RTR Actual Completi	20/03/2025	Works Completed
RPR3000	Warbler Close	36,832	36,832	0	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3139	Gwendoline Drive	13,880	30,039	(16,159)	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
RPR3305	Craigie Dr - Ocean Reef to Sandalford	20,183	99,098	(78,915)	100		RTR MULT 2/2 Actua	24/04/2026	Works Completed
RPR3306	Craigie Dr - Sandalford Dr to Coyle Rd	2,722	111,471	(108,749)	100		RTR MULT 2/2 Actua	24/04/2026	Works Completed
RPR3307	Richards Crescent	165,344	198,931	(33,587)	100		Actual Completion	20/02/2026	Works Completed
RPR3309	Loch View	66,400	77,286	(10,886)	100		Actual Completion	25/03/2026	Works Completed
RPR3327	Plankton Place	162,000	67,839	94,161	100		Actual Completion	29/04/2026	Works Completed
RPR3331	Mertz Court	114,074	114,074	(0)	100		Actual Completion	6/10/2025	Works Completed
RPR3334	Awhina Place	48,064	48,064	0	100		MULT 2/2 Actual Con	16/06/2025	Works Completed
RPR3339	Burnside Court	33,591	5,584	28,007	5				Works in Progress

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3340	Handcock Way	60,000	167	59,833	0				Works Programed
RPR3342	Sears Place	17,667	0	17,667	0				Works Programed
RPR3347	Egret Heights	0	46	(46)	0				Works Programed
RPR3352	Lunar Court	96,875	96,874	0	100		Actual Completion	2/09/2025	Works Completed
RPR3353	Watson Place	82,933	82,933	0	100		Actual Completion	1/10/2025	Works Completed
RPR3355	Gemini Rise	118,599	118,599	0	100		Actual Completion	2/10/2025	Works Completed
RPR3359	Sandpiper Street	100,744	100,744	0	100		MULT 2/2 Actual Con	12/06/2025	Works Completed
RPR3377	Elwood Court	64,775	64,775	0	100		MULT 2/2 Actual Con	17/06/2025	Works Completed
RPR3378	Macedon Place	78,373	78,373	0	100		MULT 2/2 Actual Con	13/06/2025	Works Completed
RPR3380	Blythe Lane	32,748	32,748	0	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3381	Guardian Loop	137,345	137,345	0	100		MULT 2/2 Actual Con	25/06/2025	Works Completed
RPR3383	Taroona Lane	72,633	72,633	0	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3389	Opal Drive	85,047	85,047	0	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3390	Topaz Gardens	21,614	21,614	0	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3391	Whistler Close	125,162	125,162	0	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3409	Waterford Drive - Waraker to Lymburner	5,099	5,099	0	100		RTR Actual Completi	3/04/2025	Works Completed
RPR3410	Waterston Gardens	92	92	0	100		Actual Completion	18/03/2025	Works Completed
RPR3423	Moolanda Blvd - Benbullen to Legana	0	0	0	100		RTR Actual Completi	5/03/2025	Works Completed
RPR3425	Moolanda Blvd - McDowell to Benbullen	0	0	0	100		RTR Actual Completi	4/03/2025	Works Completed
RPR3427	Cliverton Court	221,994	221,994	0	100		MULT 2/2 Actual Con	10/08/2025	Works Completed
RPR3437	Warner Drive	142,527	142,527	0	100		MULT 2/2 Actual Con	11/06/2025	Works Completed
RPR3438	Hakea Place	74,108	74,108	0	100		MULT 2/2 Actual Con	16/07/2025	Works Completed
RPR3439	Hocking Parade	170,000	82,181	87,819	100		Actual Completion	8/04/2026	Works Completed
RPR3446	Crawley Grove	40,543	40,543	0	100		MULT 2/2 Actual Con	2/07/2025	Works Completed
RPR3448	Passerine Close	38,022	38,022	0	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3449	Jade Grove	25,090	25,090	0	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3450	Portsea Place	54,416	54,416	0	100		MULT 2/2 Actual Con	1/07/2025	Works Completed
RPR3460	Beltana Road	210,282	210,648	(367)	100		Actual Completion	1/08/2025	Works Completed
RPR3461	Henton Place	31,112	31,112	0	100		MULT 2/2 Actual Con	2/07/2025	Works Completed
RPR3475	Warburton Ave- Leichhardt to Leichhardt	287,296	287,296	0	100		MULT 2/2 Actual Con	23/08/2025	Works Completed
RPR3476	Bridgewater Drv - Shelley to Clevedon	22,442	22,442	0	100		Actual Completion	8/03/2025	Works Completed
RPR3479	Warwick Road - Allenswood to Cockman	6,093	6,093	0	100		MRRG Actual Compl	19/05/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3480	Warwick Road - Oronsay to Dorchester	6,093	6,093	0	100		MRRG Actual Compl	20/05/2025	Works Completed
RPR3481	Blackall Dr - Cockman Rd to Filbert St	246,801	253,791	(6,990)	100		RTR Actual Completi	11/12/2025	Works Completed
RPR3483	Blackall Dr- Lobelia St to Peppermint Dr	225,000	247,760	(22,760)	100		RTR Actual Completi	15/12/2025	Works Completed
RPR3484	Moolanda Blv- Halidon St to Harness St	0	17,826	(17,826)	25		RTR		Works in Progress
RPR3485	Beach Rd (EB) Chessell Dr to Poynter Dr	128,694	128,694	0	100		MRRG Actual Compl	12/09/2025	Works Completed
RPR3486	Joondalup Dr (SB) - Collier to Aston	94,214	94,214	0	100		MRRG Actual Compl	8/09/2025	Works Completed
RPR3487	Hodges Dr (EB) Mitchell to Joondalup Dr	65,582	65,859	(278)	100		MRRG Actual Compl	15/09/2025	Works Completed
RPR3488	Hepburn Ave (EB) - Marmion to Gibson	267,966	321,729	(53,763)	100		MRRG Actual Compl	10/02/2026	Works Completed
RPR3489	Hepburn Ave (WB) - Lilburne to Gibson	165,489	165,490	(0)	100		MRRG Actual Compl	10/09/2025	Works Completed
RPR3490	Beach Rd (EB)- Warwick Stn to Springvale	154,629	146,209	8,420	100		MRRG Actual Compl	2/02/2026	Works Completed
RPR3491	Warwick Rd (EB) - Lilburne Rd to Dava St	198,057	171,037	27,020	100		MRRG Actual Compl	2/02/2026	Works Completed
RPR3492	Lea Place	42,285	42,285	(0)	100		Actual Completion	7/11/2025	Works Completed
RPR3493	Percy Doyle Res Carpark - Beddi Rd	0	208	(208)	0				Works Programed
RPR3494	Staff Court	80,200	4,826	75,374	100		Actual Completion	18/03/2026	Works Completed
RPR3495	Colgrave Way	218,817	218,817	0	100		Actual Completion	8/12/2025	Works Completed
RPR3496	Juniper Way	292,000	115,206	176,794	100		Actual Completion	10/04/2026	Works Completed
RPR3497	Eucalypt Court	142,857	141,088	1,769	100		Actual Completion	10/12/2025	Works Completed
RPR3498	Winster Close	112,654	111,858	795	100		Actual Completion	3/12/2025	Works Completed
RPR3499	Wodgina Place	0	2,708	(2,708)	10				Works in Progress
RPR3500	Ella Place	41,714	41,713	1	100		Actual Completion	26/11/2025	Works Completed
RPR3501	Angle Place	104,720	104,720	0	100		Actual Completion	29/08/2025	Works Completed
RPR3502	Meridian Dr	281,178	281,178	(0)	100		RTR Actual Completi	3/09/2025	Works Completed
RPR3503	Kimberley Road	141,301	142,089	(788)	100		Actual Completion	13/10/2025	Works Completed
RPR3504	Anadara Place	99,581	99,581	0	100		Actual Completion	8/09/2025	Works Completed
RPR3505	Sandsnail Place	53,883	53,883	(0)	100		Actual Completion	8/09/2025	Works Completed
RPR3506	Feltham Way	86,290	86,290	0	100		Actual Completion	3/10/2025	Works Completed
RPR3507	Curl Court	60,426	60,425	1	100		Actual Completion	6/10/2025	Works Completed
RPR3508	Tangent Court	85,339	85,339	1	100		Actual Completion	11/09/2025	Works Completed
RPR3509	St Helier Drive / Hocking Parade	45,000	15,770	29,230	100		RTR Actual Completi	8/04/2026	Works Completed
RPR3510	Cabarita Lane - Legana to Gurian	258	9,914	(9,656)	0				Works Programed
RPR3511	Gurian Garden	430	5,964	(5,534)	0				Works Programed
RPR3512	Deltoid Place	118,000	44,357	73,643	100		Actual Completion	2/04/2026	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3513	Balanus Way	372,000	240,540	131,460	100		Actual Completion	7/04/2026	Works Completed
RPR3514	Ramose Close	97,000	43,495	53,505	100		Actual Completion	1/04/2026	Works Completed
RPR3515	Sheridan Place	0	13,085	(13,085)	0				Works Programed
RPR3516	Neap Lane	56,761	56,761	0	100		Actual Completion	27/08/2025	Works Completed
RPR3517	Bounty Place	57,936	57,936	0	100		Actual Completion	1/10/2025	Works Completed
RPR3518	Dodonaea Court	140,000	144,808	(4,808)	100		Actual Completion	9/12/2025	Works Completed
RPR3519	Control Close	54,405	54,406	(0)	100		Actual Completion	11/09/2025	Works Completed
RPR3520	Micrometer Place	104,108	104,108	0	100		Actual Completion	11/09/2025	Works Completed
RPR3521	Banks Avenue	199,658	199,658	0	100		RTR Actual Completi	30/09/2025	Works Completed
RPR3522	Ellersdale Avenue	157,214	157,215	(1)	100		RTR Actual Completi	18/12/2025	Works Completed
RPR3523	Sherman Court	25,000	3,336	21,664	30				Works in Progress
RPR3524	Seacrest Dr / Lacepede Dr Roundabout	104,061	104,061	0	100		RTR Actual Completi	26/09/2025	Works Completed
RPR3525	Gavin Way	47,930	47,931	(1)	100		Actual Completion	26/09/2025	Works Completed
RPR3526	Gilmore Street	430	826	(396)	10				Works in Progress
RPR3527	Hayfield Way	295,000	306,353	(11,354)	100		Actual Completion	27/11/2025	Works Completed
RPR3528	Sunset Place	90,667	90,667	0	100		Actual Completion	7/11/2025	Works Completed
RPR3529	Breez Court	76,287	76,287	(0)	100		Actual Completion	7/11/2025	Works Completed
RPR3530	Gipsy Court	81,000	58,229	22,771	100		Actual Completion	25/03/2026	Works Completed
RPR3531	Tannadice Close	0	7,205	(7,205)	10				Works in Progress
RPR3532	Collier Pass (EB)	181,377	357,587	(176,210)	100		RTR Actual Completi	26/03/2026	Works Completed
	Program Totals:	**9,056,828**	**8,753,799**	**303,029**					

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	120,000	146,246	(26,246)	88				Works in Progress
BCW2025	Building Capital Upgrade Works	50,000	30,494	19,506	86				Works in Progress
BCW2450	Environmental Initiatives	109,991	130,216	(20,225)	100		Actual Completion	27/02/2026	Works Completed
BCW2563	MacNaughton Park Facility Upgrade DESIGN	25,270	468	24,802	0		Multi-Year Project		Works Phased
BCW2573	Short Life Services Renewal Program	173,374	158,247	15,127	71				Works in Progress
BCW2596	Prince Regent Park Facility Upgrade	1,061,528	1,133,554	(72,027)	100		MULT 3/3 Actual Con	30/03/2026	Works Completed
BCW2609	Community Performing Arts Improv. DESIGN	13,700	13,700	0	0		Multi-Year Project		Investigation Phase

BCW Building Construction Works Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2640	Percy Doyle Community Sporting Facility	2,175	2,175	0	100		MULT 3/3 Actual Con	11/04/2025	Works Completed
BCW2644	Mullaloo SLSC Changerooms Refurb	42,433	46,536	(4,104)	0		MULT 2/3		Tender Phase
BCW2677	Civic Precinct VAVs Replacement	46,676	75,421	(28,745)	100		MULT 2/2 Actual Con	25/03/2026	Works Completed
BCW2690	Craigie Leisure Centre Roof Replacement	70,000	0	70,000	100		Actual Completion	30/01/2026	Works Completed
BCW2691	Tom Simpson Park Gazebo	54,279	85,645	(31,365)	100		Actual Completion	8/04/2026	Works Completed
BCW2692	SES Winton Road Depot Facility Upgrade	0	24,784	(24,784)	50		MULT 2/2		Works in Progress
	Program Totals:	**1,773,459**	**1,851,276**	**(77,816)**					

MPP Major Projects Program

Project Code	Project Description	Revised Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2076	Sorrento SLSC Redevelopment	269,727	170,181	99,545	0		MULT 1/3		Tender Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	231,099	189,472	41,626	0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	577,520	599,493	(21,973)	0		Multi-Year Project		Design Phase
MPP2081	Duncraig Adventure Hub	4,608,105	4,409,079	199,026	95		MULT 1/3		Works in Progress
MPP2083	City Centre Place Activation	600,903	361,029	239,874	38		Multi-Year Project		Works in Progress
MPP2084	Heathridge Park Redevelopment	51,904	22,634	29,270	0		Multi-Year Project		Concept Design
	Program Totals:	**6,349,815**	**5,762,447**	**587,368**					

Grand Totals:	**31,933,616**	**29,409,287**	**2,524,329**

Mayor and Councillors

• **Daniel Kingston**	**Mayor**
• **Adrian Hill** • **Lewis Hutton**	**North Ward**
• **Denise Mercer** • **Bettina Gould**	**North-Central Ward**
• **Christopher May, JP** • **Rebecca Pizzey**	**Central Ward**
• **Phillip Vincuillo** • **Matthew Count**	**South-West Ward**
• **John Chester** • **Rohan O'Neill**	**South-East Ward**
• **Russ Fishwick, JP** • **John Raftis**	**South Ward**

Executive Staff

Chief Executive Officer – Craig Lloyd
Director Corporate Services – Mat Humfrey
Director Governance and Strategy – Jamie Parry
Director Infrastructure Services – Nico Claassen
Director Planning and Community Development – Marlaine Lavery

Budget Statement

We hereby certify that Council at its meeting held on Tuesday 23 June 2026 adopted the 2026-27 Budget for the City of Joondalup.

CRAIG LLOYD
Chief Executive Officer

Hon DANIEL KINGSTON
Mayor

CITY OF JOONDALUP

2026-27 BUDGET SUMMARY

EXECUTIVE REPORT

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CITY OF JOONDALUP
2026-27 Annual Budget

1) Executive Summary

The City of Joondalup has had a cumulative rate increase of only 8.9% over past 5 years compared to average rate increase of 18.2% against benchmarked local governments. This has been achieved by prudent financial management and a strong starting position. However, the City now needs to work diligently to return the annual operating result to a balanced position.

The City has been absorbing additional costs for the past few years by finding efficiencies in delivering services, however, the increase in revenue has not kept pace with the increase in operating expenditures and the City must review its 10 Year Strategic Financial Plan to develop a sound financial strategy to achieve financially sustainable position in the long-term.

To achieve operating surplus position within 2026-27, a 11.77% rate increase is required which is not viable and accordingly an increase of 6.4% to rates revenue from 2026-27 is proposed. The proposed differential rates in 2026-27 represent a 23.70% decrease in the cents in the dollar compared to 2025-26. Based on the current property listing, an increase of 6.50% has been included within the reduction of the cents in the dollar.

The City's *Strategic Community Plan* has been reviewed and the City's 2026-27 Budget continues to deliver the vision of "A global City: bold, creative and prosperous". The City's draft *10 Year Strategic Financial Plan* guides the development of the 2026-27 Budget.

As has been the case since the 2008-09 financial year, differential rating will be applied for 2026-27. The differential rates proposed for residential, commercial and industrial property, both improved and unimproved, have been reviewed ensuring that the City is able to equitably spread the rates levy burden across the community.

The 2026-27 Budget general rate revenue will be $124.079 million excluding Specified Area Rates. Rates are the City's largest single, source of funds without which the City could not deliver many of its services, facilities or undertake planned works and projects.

The 2026-27 expenditure program includes a number of significant projects and programs including:

Sorrento Surf Life Saving Club	$7,927,206
Burns Beach Node Redevelopment	$6,000,000
Joondalup/Hodges Intersection Upgrade	$4,066,556
Northshore Drive Boulevard Upgrade	$1,884,000
Eddystone Ave – Joondalup to Honeybush	$1,259,102
Marmion/Forrest Intersection Upgrade	$1,000,000
Craigie Leisure/Whitfords/Pinnaroo	$1,000,000
Hillarys Cycle Network Expansion	$1,000,000
Chichester Park Skate and Play Facilities	$960,707
Coastal and Estuarine Mitigation Program	$830,011
City Centre Place Activation	$700,000

Joondalup Drive - Southbound	$513,000
Joondalup City Centre Lighting	$500,000
Mullaloo Surf Life Saving Club Changerooms Refurbishment	$500,000
Craigie Leisure Pool and Sauna Renewals	$500,000
Leafy City Implementation Stage 7	$500,000

2) Introduction

The City of Joondalup is one of the larger local governments in Western Australia based on population.

The City has 17kms of stunning coastline stretching from Beach Road, Marmion in the south, to Burns Beach Road, Burns Beach in the north. Popular beaches with excellent facilities are located at Marmion, Sorrento, Hillarys, Pinnaroo, Whitfords, Mullaloo, Ocean Reef, Beaumaris and Burns Beach. Beachside leisure activities include boating, water skiing, snorkelling, fishing, windsurfing, animal exercise and dual use paths ideal for walking and cycling.

The City provides a wide range of community services and some of the best leisure and sporting facilities available, catering for junior and senior sporting and recreational pursuits.

The City's natural assets include the Yellagonga wetlands and the City works closely with the Department of Biodiversity, Conservation and Attractions, the City of Wanneroo and a variety of community groups to manage the natural assets of the region.

The City continues to work closely with regional stakeholders to develop cultural, educational and economic initiatives.

3) Budget Overview

The 2026-27 Budget has been prepared in accordance with the requirements of the *Local Government Act 1995 and the Local Government (Financial Management) Regulations 1996.*

The relevant Statutory Statements within this document, as contained in Attachment 2, are:

- Statement of Comprehensive Income by Nature or Type
- Statement of Comprehensive Income by Program
- Statement of Cash Flows
- Rate Setting Statement
- Rating Information Statement

Additional supporting information is provided in Attachments 3 to 5.

In summary:

- Statement of Comprehensive Income shows a net operating deficit of $6.5 million

- Capital Expenditure on projects, works and motor vehicle replacements amount to $53.6 million
- Net transfer from reserves during the budget year 2026-27 will be $8.9 million

4) Expenditure

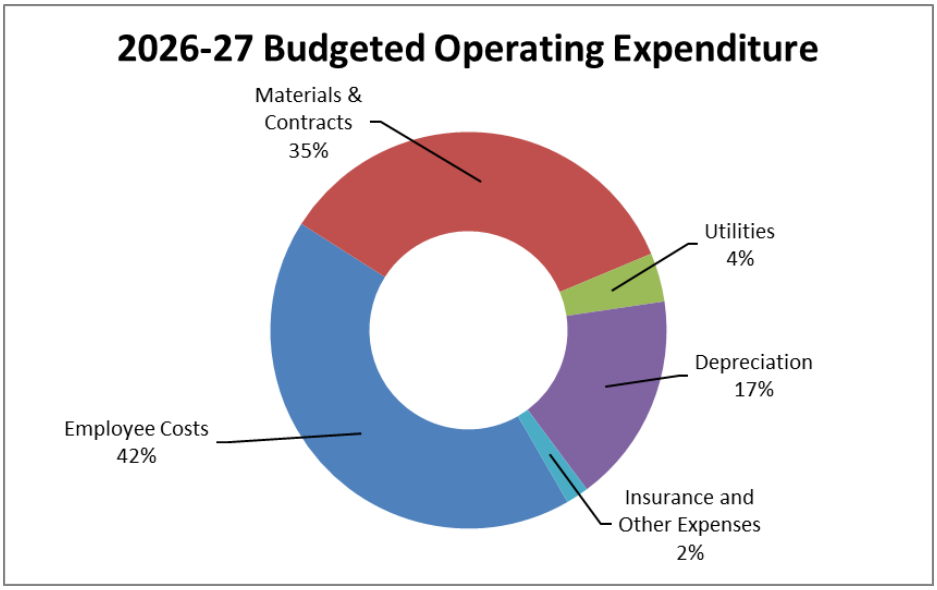
Expenditure is categorised into operating and capital and these are described further below.

Operating Expenditure

Operating expenditure including depreciation totals $203.5 million as shown below. Key movements generally reflect the City ensuring that it has the resources and capacity to deliver the services, facilities and works the community have identified in Joondalup 2032.

The City has worked hard to contain cost pressures in labour costs, materials and external contractors.

Operating Expenditure	2025-26 Estimated $	2026-27 Budget $
Employee Costs	85,877,291	86,206,269
Materials & Contracts	70,275,625	70,551,437
Utilities	7,720,467	8,109,596
Depreciation, Impairments and Write offs	35,068,397	34,865,476
Insurance and Other Expenses	3,954,016	3,786,871
Total Operating Expenditure	**202,895,796**	**203,519,649**



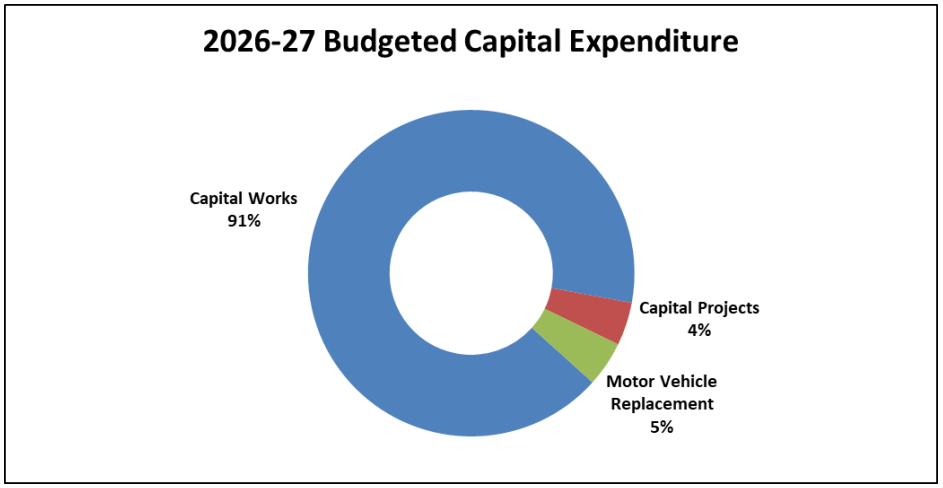
CITY OF JOONDALUP
2026-27 Annual Budget

Capital Expenditure

Capital expenditure totals $53.6 million, the most significant component of which is the Capital Works program.

Capital expenditure is as follows: -

Capital Expenditure	2026-27 Budget $
Capital Works (refer more detailed break down below)	48,914,478
Capital Projects (refer more detailed break down below)	2,290,140
Fleet Replacement	2,402,063
Total Capital Expenditure	**53,606,681**



The 2026-27 Capital Works budget forms part of the Five-Year Capital Works Program.

A breakdown of the 2026-27 Capital Works program is as follows:

Capital Works Program	Budget 2026-27 $
Major Projects Program	15,177,206
Road Preservation & Rehabilitation Program	12,326,561
Major Road Construction Program	6,645,658
Local Road Traffic Management and Blackspot Program	3,077,000
Parks Equipment Program	2,419,579
Building Construction Works Program	2,140,000
Parks Development Program	1,655,707
Lighting Program	1,613,494
Foreshore & Natural Areas Management Program	1,515,011
New Paths and Path Replacement Program	1,400,000
Streetscape Enhancement Program	544,262

Stormwater Drainage Program	300,000
Parking Facilities Program	100,000
Total Capital Works Program	**48,914,478**

A breakdown of the 2026-27 Capital Projects is as follows:

Capital Projects	**Budget 2026-27 $**
Unified Security Management System (USMS) Project	920,000
Library Book Purchases	223,140
Cragie Leisure Centre Sport Court Flooring Works	200,000
Network Infrastructure Upgrade (Admin)	195,000
Network Infrastructure Upgrade (WOC)	190,000
Mobile CCTV Towers	130,000
Automated Return Shelves	65,000
Remote Site CCTV Hardware Replacement	60,000
CCTV Server Lifecycle Replacement	60,000
City Centre Bin Surround Replacement Program	60,000
Public Art	50,000
City Centre CCTV Hardware Replacement	30,000
Acquisitive Invitation Art Prize	25,000
Community Venues Table Replacement	25,000
Library Periodical Purchases	20,000
Purchase of Artworks	20,000
Corporate Printers Replacement	12,000
Commissioning for the City's Art Collection	5,000
Total Capital Projects – Other	**2,290,140**

5) Revenue

Revenue is categorised into operating and capital.

Operating Revenue

Operating revenue including profit on disposal of assets totals $197.3 million as shown below. Key elements include:

- Rates income increase from previous year
- Fees and charges reflecting the costs of providing the service and comparison to market rates where applicable

The City will continue to provide enhanced landscape maintenance in the existing Specified Area Rates areas in Harbour Rise, Iluka, Burns Beach and Woodvale Waters areas. Specified Area Rates are charged separately on properties in these areas for this purpose.

CITY OF JOONDALUP
2026-27 Annual Budget

Operating Revenue	2025-26 Estimated $	2026-27 Budget $
Rates Including SAR's	117,278,203	124,962,947
Government Grants & Subsidies	3,959,265	7,672,909
Contributions, Reimbursements & Donations	2,170,106	1,670,451
Fees & Charges	50,614,755	53,077,433
Interest	8,429,506	8,960,042
Profit on Asset Disposal	532,972	370,046
Other Revenue	3,684,944	588,591
Total Operating Revenue	**186,669,751**	**197,302,419**

Capital Revenue

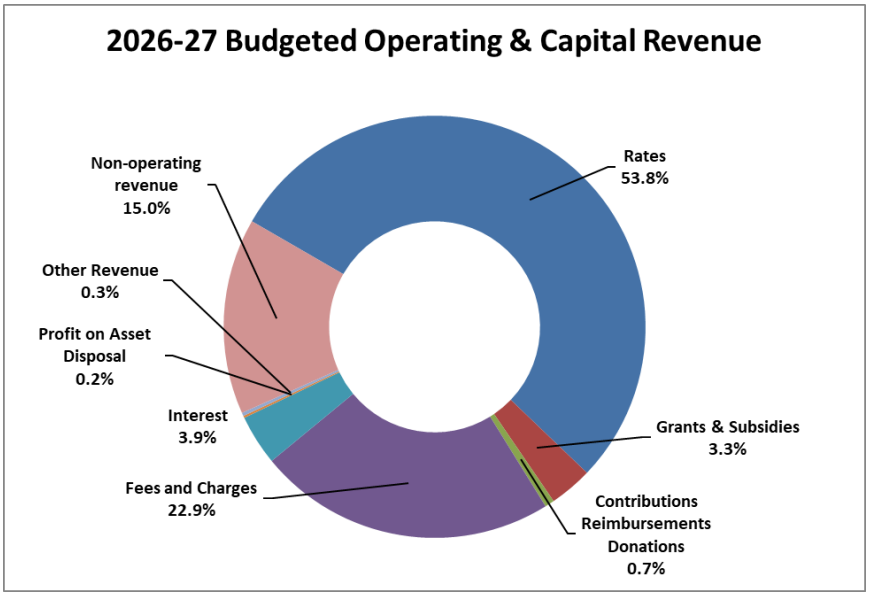
Capital revenue representing revenues directly related to the creation of capital assets totals $34.9 million as shown below.

Key elements include:

- $12.7 million Equity Distribution from Catalina Regional Council
- $6.7 million for the Major Projects Program
- $4.9 million for the Major Road Construction Program
- $4.3 million for the Road Preservation / Resurfacing Program
- $2.9 million for the Blackspot Projects Program
- $1.0 million for the New Paths Program
- $0.7 million for Foreshore and Natural Areas Management Program
- $0.7 million for the Parks Development Program
- $0.6 million for the Street Lighting Program
- $0.3 million for the Major Building Capital Works Program
- $0.1 million for the Parks Equipment Program

Capital Revenue	2025-26 Estimated $	2026-27 Budget $
Capital Grants & Subsidies for the Development of Assets	20,390,266	21,057,890
Capital Contributions	111,658	1,142,110
Equity Distributions and Movements	12,350,681	12,666,667
Total Capital Revenue	**32,852,604**	**34,866,667**

CITY OF JOONDALUP
2026-27 Annual Budget



6) Expenditure and Sources of Funds

The 2026-27 expenditure and sources of funding are as follows:

Expenditure and Sources of Funds	2025-26 Estimated $	2026-27 Budget $
Expenditure		
Operating Expenditure	202,895,796	203,519,650
Less Depreciation	(35,068,397)	(34,865,476)
Less Loss on Disposal of Assets	(331,679)	(51,289)
Less Non-Current Movements	(100,000)	(100,000)
Plus Capital Expenditure	56,144,734	53,606,680
Loans – Repayment of Ocean Reef Sea Sports Club	-	(81,282)
Plus Payments of Principal Portion of Lease Liability	587,804	741,988
Total Expenditure	**224,128,260**	**222,770,271**
Sources of Funds		
Carry Forward Surplus from Previous Year	(194,531)	(487,855)
Rates	117,278,203	124,962,947
Government Grants & Subsidies	24,349,531	28,730,799
Contributions Reimbursements Donations	2,281,764	2,812,561
Fees & Charges	50,614,755	53,077,433
Interest and Other Revenue	12,114,450	9,548,633
Proceeds on Asset Disposal	1,405,364	431,000

CITY OF JOONDALUP
2026-27 Annual Budget

Net Transfers from/(to) Reserves	5,190,189	(8,937,140)
Loan to Ocean Reef Sea Sports Club	(1,750,000)	-
Equity Distribution	12,350,681	12,666,667
Total Sources of Funds	**223,640,405**	**222,805,045**
Net Surplus Carried Forward	**(487,855)**	**34,773**

For further details refer 2026-27 Rate Setting Statement (Attachment 2) and the Notes to and Forming Part of the Budget (Attachment 2).

7) Reserve Accounts

The City has established various reserve accounts to which monies are set aside at the discretion of the Council to fund future City requirements.

During the 2026-27 financial year the City will transfer a net $8.9 million to reserves including the following:

- $21.4 million will be drawn from reserves of which the major amounts are $6.15 million from the Burns Beach Coastal Node and Coastal Node Redevelopment Reserve, $4.7 million from Catalina Park Reserve, $4.5 million from the Asset Renewal Reserve$1.5 million carried forward for operating, $1.2 million from the Sorrento Surf Life Saving Club Redevelopment Reserve, $0.7 million from the City Centre Place Activation Reserve, $0.4 million Heathridge Park Masterplan Reserve, $0.2 million from the Waste Management Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Iluka Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Harbour Rise Reserve, $0.02 million from the Specified Area Rating – Burns Beach Reserve, $0.01 million from the Specified Area Rating – Woodvale Reserve.

- $30.3 million will be transferred to reserves of which $15.5 million into Catalina Park Land Sales Reserve, $3.9 million into Asset Renewal Reserve, $3.3 million into Burns Beach – Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve, $2 million into Sorrento Surf Life Saving Club Redevelopment Reserve, $1.4 million into Parking Facility Reserve, $0.9 million into Joondalup Performing Art and Cultural Facility Reserve, $0.6 million into Waste Management Reserve, $0.2 million into Percy Doyle Infrastructure Reserve Fund, $0.1 million into Heathridge Park Masterplan Reserve, $0.1 million into the Non Current Long Service Leave Reserve, $0.07 million into the Cash in Lieu of Parking Reserve, $0.01 million into the City Centre Place Activation Reserve, $0.01 million into the Specified Area Rating – Iluka Reserve and $0.01 million into the Specified Area Rating – Burns Beach Reserve.

8) Borrowings

The City is not proposing any new borrowings during the 2026-27 financial year.

The previous borrowings were paid off in full in April 2025 being the loan for the Reid Promenade Multi Storey Car Park which was funded from paid parking operations.

9) Conclusion

The City of Joondalup's draft 2026-27 Budget is impacted by the volatile economic environment which in the last year continued to be defined by global economic uncertainty impacting domestic economy, tighter labour market conditions and cost pressures in the form of contractual increases above inflation. This economic environment is expected to remain in the immediate future. The City will continue to maximise federal and state grant opportunities when they are present.

The City will strive to deliver on the 2026-27 Budget whilst maintaining alignment to the *City's Strategic Community Plan, Joondalup 2032*, to ensure the City is delivering on the vision of "A global City: bold, creative and prosperous" and will be guided by the City's Draft *10 Year Strategic Financial Plan*.

The City will also undertake review of its *10 Year Strategic Financial Plan* with a view to formulate financial strategies to achieve sustainable financial position in the long-term.

CRAIG LLOYD
Chief Executive Officer

MAT HUMFREY
Director Corporate Services

CITY OF JOONDALUP

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2027

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION
To be a bold, creative, and prosperous City.

CITY OF JOONDALUP
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
Revenue		$	$	$
Rates	2(a)	124,962,947	117,278,202	117,270,576
Grants, subsidies and contributions		9,343,360	6,129,370	9,648,978
Fees and charges	17	53,077,433	50,614,755	50,362,281
Interest revenue	10(a)	8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
		196,932,373	186,136,779	185,780,078
Expenses				
Employee costs		(86,206,269)	(85,877,291)	(84,641,247)
Materials and contracts		(70,551,437)	(70,275,625)	(70,551,437)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Depreciation	6	(34,865,476)	(35,068,397)	(32,369,091)
Finance costs	10(c)	(263,374)	(220,409)	(261,498)
Insurance		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
		(203,468,361)	(202,564,118)	(198,872,423)
Net Result for the period		(6,535,988)	(16,427,339)	(13,092,345)
Capital grants, subsidies and contributions		22,200,000	20,501,924	24,543,935
Profit on asset disposals	5	370,046	532,972	314,440
Loss on asset disposals	5	(51,289)	(331,679)	(245,443)
		22,518,757	20,703,217	24,612,932
Net result for the period		**15,982,769**	**4,275,878**	**11,520,587**
Total other comprehensive income for the period		**-**	**-**	**-**
Total comprehensive income for the period		**15,982,769**	**4,275,878**	**11,520,587**

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
CASH FLOWS FROM OPERATING ACTIVITIES		$	$	$
Receipts				
Rates		124,454,064	119,008,547	117,173,727
Grants, subsidies and contributions		8,446,812	2,771,511	8,641,732
Fees and charges		54,138,982	51,627,050	51,369,527
Interest revenue		8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
		196,588,492	185,521,558	185,683,229
Payments				
Employee costs		(88,106,269)	(87,696,073)	(85,741,247)
Materials and contracts		(69,095,245)	(66,634,728)	(69,257,813)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Finance costs		(263,374)	(226,634)	(261,498)
Insurance paid		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
		(169,046,692)	(165,679,831)	(166,309,708)
Net cash provided by operating activities	4	27,541,800	19,841,727	19,373,521
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(4,692,203)	(7,542,825)	(6,390,071)
Payments for construction of infrastructure	5(b)	(48,914,478)	(48,601,910)	(56,481,481)
Capital grants, subsidies and contributions		22,035,000	20,501,924	19,339,941
Distributions from investments in associates		12,666,667	7,500,000	11,666,667
Proceeds from sale of property, plant and equipment	5(a)	431,000	1,405,364	749,300
Proceeds on other loans and receivables		81,282	-	-
Net cash (used in) investing activities		(18,392,732)	(26,737,447)	(31,115,644)
CASH FLOWS FROM FINANCING ACTIVITIES				
Payments for principal portion of lease liabilities	8	(741,988)	(587,804)	(587,804)
Net cash (used in) financing activities		(741,988)	(587,804)	(587,804)
Net increase (decrease) in cash held		8,407,079	(7,483,524)	(3,972,204)
Cash at beginning of year		164,737,037	172,220,561	157,868,014
Cash and cash equivalents at the end of the year	4	**173,144,116**	**164,737,037**	**153,895,810**

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

OPERATING ACTIVITIES	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
		$	$	$
Revenue from operating activities				
General rates	2(a)(i)	122,450,008	113,595,477	113,595,478
Rates excluding general rates	2(a)	2,512,939	3,682,725	3,675,098
Grants, subsidies and contributions		9,343,360	6,129,370	9,648,978
Fees and charges	17	53,077,433	50,614,755	50,362,281
Interest revenue	10(a)	8,960,042	8,429,506	8,035,811
Other revenue		588,591	3,684,944	462,432
Profit on asset disposals	5	370,046	532,972	314,440
		197,302,419	186,669,750	186,094,518
Expenditure from operating activities				
Employee costs		(86,206,269)	(85,877,291)	(84,641,247)
Materials and contracts		(70,551,437)	(70,275,625)	(70,551,437)
Utility charges		(8,109,596)	(7,720,467)	(7,507,999)
Depreciation	6	(34,865,476)	(35,068,397)	(32,369,091)
Finance costs	10(c)	(263,374)	(220,409)	(261,498)
Insurance		(1,711,835)	(1,637,556)	(1,838,361)
Other expenditure		(1,760,373)	(1,764,373)	(1,702,790)
Loss on asset disposals	5	(51,289)	(331,679)	(245,443)
		(203,519,649)	(202,895,797)	(199,117,867)
Non cash amounts excluded from operating activities	3(c)	34,646,719	34,967,104	32,400,094
Amount attributable to operating activities		**28,429,489**	**18,741,057**	**19,376,745**
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		22,200,000	20,501,924	24,543,935
Proceeds from disposal of property, plant and equipment	5(a)	431,000	1,405,364	749,300
Distributions from investments in associates	13	12,666,667	11,666,667	11,666,667
Proceeds on disposal of financial assets at fair values through other comprehensive income		-	684,014	-
Proceeds on other loans and receivables		81,282	-	-
		35,378,949	34,257,969	36,959,902
Outflows from investing activities				
Payments for property, plant and equipment	5(a)	(4,692,203)	(7,542,825)	(6,390,071)
Payments for construction of infrastructure	5(b)	(48,914,478)	(48,601,910)	(56,481,481)
Payments for other loans and receivables		-	(1,750,000)	(1,750,000)
		(53,606,681)	(57,894,735)	(64,621,552)
Amount attributable to investing activities		**(18,227,732)**	**(23,636,766)**	**(27,661,650)**
FINANCING ACTIVITIES				
Inflows from financing activities				
Transfers from reserve accounts	9(a)	19,362,083	29,869,594	29,735,276
		19,362,083	29,869,594	29,735,276
Outflows from financing activities				
Payments for principal portion of lease liabilities	8	(741,988)	(587,804)	(587,804)
Transfers to reserve accounts	9(a)	(28,299,223)	(24,679,405)	(20,861,538)
		(29,041,212)	(25,267,209)	(21,449,342)
Amount attributable to financing activities		**(9,679,129)**	**4,602,385**	**8,285,934**
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	(487,855)	(194,531)	(408,497)
Amount attributable to operating activities		28,429,489	18,741,057	19,376,745
Amount attributable to investing activities		(18,227,732)	(23,636,766)	(27,661,650)
Amount attributable to financing activities		(9,679,129)	4,602,385	8,285,934
Surplus/(deficit) remaining after the imposition of general rates	3	**34,773**	**(487,855)**	**(407,468)**

This statement is to be read in conjunction with the accompanying notes.

CITY OF JOONDALUP
FOR THE YEAR ENDED 30 JUNE 2026
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CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the City of Joondalup which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

2025/26 forecast balances
Balances shown in this budget as 2025/26 are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards
During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.
- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2026/27 statutory budget.

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:
- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements - (Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements
The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Forecast total revenue	2025/26 Budget total revenue
				$	$	$	$	$	$
(i) General rates									
Residential Improved	Gross rental valuation	0.043450	60,812	2,166,345,131	94,127,696	250,000	94,377,696	87,125,888	87,125,888
Residential Vacant	Gross rental valuation	0.076700	1,003	22,491,010	1,725,060	-	1,725,060	1,773,198	1,773,198
Commercial Improved	Gross rental valuation	0.073120	1,014	328,583,245	24,026,007	-	24,026,007	22,587,036	22,587,036
Commercial Vacant	Gross rental valuation	0.093120	18	1,499,080	139,594	-	139,594	139,965	139,965
Industrial Improved	Gross rental valuation	0.062850	386	32,169,554	2,021,856	-	2,021,856	1,899,059	1,899,059
Industrial Vacant	Gross rental valuation	0.096800	3	332,500	32,186	-	32,186	30,212	30,212
Residential	Unimproved valuation	0.011399	2	9,025,000	102,876	-	102,876	16,791	16,791
Rural	Unimproved valuation	0.010753	2	2,300,000	24,732	-	24,732	23,329	23,329
Total general rates			63,240	2,562,745,520	122,200,007	250,000	122,450,008	113,595,477	113,595,478
		Minimum							
(ii) Minimum payment		$							
Residential Improved	Gross rental valuation	995	1,347	9,114,414	1,340,265	-	1,340,265	2,670,360	2,670,360
Residential Vacant	Gross rental valuation	1,085	246	2,285,030	266,910	-	266,910	277,712	277,712
Commercial Improved	Gross rental valuation	1,085	18	175,930	19,530	-	19,530	31,651	31,651
Commercial Vacant	Gross rental valuation	1,085	-	-	-	-	-	(8,909)	-
Industrial Improved	Gross rental valuation	1,085	2	26,350	2,170	-	2,170	2,042	2,042
Industrial Vacant	Gross rental valuation	1,085	-	-	-	-	-	-	-
Total minimum payments			1,613	11,601,724	1,628,875	-	1,628,875	2,972,856	2,981,765
Total general rates and minimum payments			64,853	2,574,347,244	123,828,882	250,000	124,078,883	116,568,333	116,577,243
(iii) Specified area rates									
Harbour Rise	Gross rental valuation	0.00532		31,171,718	165,826	-	165,826	157,585	157,584
Iluka	Gross rental valuation	0.00457		94,282,293	430,702	-	430,702	338,137	338,137
Woodvale Waters	Gross rental valuation	0.00770		5,905,520	45,457	-	45,457	25,498	25,498
Burns Beach	Gross rental valuation	0.00328		73,860,850	242,079	-	242,079	186,951	170,514
Total specified area rates				205,220,381	884,064	-	884,064	708,171	691,733
Total ex-gratia rates					-	-	-	1,698	1,600
					124,712,946	250,000	124,962,947	117,278,202	117,270,576
Total rates					124,712,946	250,000	124,962,947	117,278,202	117,270,576
Late payment of rate or service charge interest							108,000	108,000	108,000
							108,000	108,000	108,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)
Single full payment

Option 2 (Two Instalments)
First instalment
Second instalment

Option 3 (Four Instalments)
First instalment
Second instalment
Third instalment
Fourth instalment

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		$	%	%
Option one				
Single full payment	14/09/2026	0	0.0%	3.0%
Option two				
First instalment	14/09/2026	0	0.0%	3.0%
Second instalment	16/11/2026	12	0.0%	3.0%
Option three				
First instalment	14/09/2026	0	0.0%	3.0%
Second instalment	16/11/2026	12	0.0%	3.0%
Third instalment	18/01/2027	12	0.0%	3.0%
Fourth instalment	22/03/2027	12	0.0%	3.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(i) Differential general rate

Description	Characteristics	Objects	Reasons
Residential Improved	Gross Rental Valuations	The cents in the dollar ($) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognise the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant	Gross Rental Valuations		Set to ensure that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Residential	Unimproved Valuations	The cents in the dollar ($) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of income.	Set to ensure that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural	Unimproved Valuations		Set to ensure that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(ii) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
Residential Improved	Gross Rental Valuations	The cents in the dollar ($) for the various differential rates are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of funding.	The cents in the $ of 4.345 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Residential Vacant	Gross Rental Valuations		The cents in the $ of 7.67 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years and is higher than residential improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Commercial Improved	Gross Rental Valuations		The cents in the $ of 7.312 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on commercial property.
Commercial Vacant	Gross Rental Valuations		The cents in the $ of 9.312 has been set to ensure, that the proportion of total rate revenue derived from commercial property remains consistent with previous years and is higher than commercial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Industrial Improved	Gross Rental Valuations		The cents in the $ of 6.285 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and recognises the higher demand on City infrastructure and services from the activity on industrial property.
Industrial Vacant	Gross Rental Valuations		The cents in the $ of 9.68 has been set to ensure, that the proportion of total rate revenue derived from industrial property remains consistent with previous years and is higher than industrial improved property in an effort to promote development of this category of property thereby stimulating growth and development in the community.
Residential	Unimproved Valuations	The cents in the dollar ($) are calculated to provide the shortfall in income required to enable the City to provide necessary works and services in the 2026/27 Financial Year after taking into account all non-rate sources of funding.	The cents in the $ of 1.1399 has been set to ensure, that the proportion of total rate revenue derived from residential property remains consistent with previous years.
Rural	Unimproved Valuations		The cents in the $ of 1.0753 has been set to ensure, that the proportion of total rate revenue derived from rural property remains consistent with previous years.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Specified Area Rate

Specified area rate	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate
	$	$	$	
Harbour Rise	165,680	146	5,000	Maintaining enhanced landscaping services.
Iluka	429,587	1,115	10,500	Maintaining enhanced landscaping services.
Woodvale Waters	45,313	144	5,000	Maintaining enhanced landscaping services.
Burns Beach	241,379	700	15,000	Maintaining enhanced landscaping services.
	881,959	2,105	35,500	

Area or properties rate is to be imposed on:

Harbour Rise: Harbour Rise Specified Rate area comprises the area bounded by:
Going along Whitfords Avenue from the corner of Seychelles Lane and following the shared boundaries of Whitfords Avenue with Lot 29 Martinique Mews, Lots 470-478, 413-414, Lot 397, Lots 331-333, crossing Barbados Turn and continuing north with shared boundaries of Curacao Lane and Lots 337-334, 378, 377, 403, 402, 376-367, and strata lots 1-19 Lot 28 Angove Drive; North-east along the boundary of strata lots 1-19 (Lot 28) Angove Drive, across Mallorca Avenue and following the boundaries of Lot 251 and 250 where they meet Angove Drive; Following the shared boundaries of Ewing Drive with Lots 250, 249, 409, 410, 247, 245-240, 411 and to strata Lots 1 and 2 (Lot 408) and then across Ewing Drive along the boundary that strata Lot 1 (Lot 201) Ewing Drive shares with Lot 650 Ewing Drive, and along the rear boundaries of strata Lot 1 (Lot 201) Ewing Drive and Lots 200-198 Marbella Drive; Along the boundary that Lot 198 Marbella Drive shares with Lot 171 and 172 Waterford Drive, across Marbella Drive and continuing along the rear boundaries of strata Lots 1 and 2 (Lot 301) to strata Lots 1 and 2 (Lot 190) Algarve Way, along the boundary that Lot 184 Tobago Rise shares with Lot 181 Waterford Drive, across Tobago Rise and then along the boundary between Lot 1 Tobago Rise and Lots 182 and 183 Waterford Drive, continuing along the rear boundaries of Lots 75-66 The Corniche and Lots 142-149 The Corniche. Along the rear boundary of Lot 150 The Corniche until the boundary between Lot 204 and Lot 166 Lukin Road is reached. Along the boundary between Lots 204 and 166 Lukin Road, along the front boundaries of Lots 166-164 Lukin Road. Along the boundary of Lot 164 Lukin Road that is shared with Hepburn Avenue and continuing along Hepburn Avenue along the south-eastern boundaries of Leeward Park; Continuing along the shared boundaries of Hepburn Avenue with Lot 170 Amalfi Drive, Lots 492-503 Seychelles Lane and Lot 29 Martinique Mews.

Iluka Specified Rate: area comprises the area bounded by Shenton Avenue, Marmion Avenue and Burns Beach Road.

Woodvale Waters: Specified Rate area comprises the area bounded by: Timberlane Drive and Yellagonga Regional Park with street addresses of Grey-Smith Gardens, Phillips-Fox Terrace, Buvelot Place, Wakelin Close, Conder Place, Streeton Parade, Withers Grove, Olsen Court, Heysen Crest, Fullwood Walk except for Lot 156 Streeton Promenade and Lot 12240 Phillips-Fox Terrace.

Burns Beach Specified Rate: area comprises the area bounded by the following starting from the north western corner of Marmion Avenue and Burns Beach Road, westwards along the northern boundary of Burns Beach Road to Lot 263 Whitehaven Avenue, northwards along the western boundaries of Lot 263 through to Lot 251 Whitehaven Avenue, north-westward and westward along the southern boundaries of Lot 108 to Lot 121 Beachside Drive, northwards along the western boundary of Lot 121 Beachside Drive to Beachside Drive, westwards along the southern edge of the footpath on the northern side of Lot 11537 (Reserve 48489) to where it meets the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve), north and then eastwards along the southern boundary of Lot 3000 (1551) Marmion Avenue (Burns Beach Foreshore Reserve) to the western boundary of Marmion Avenue, then southwards along western boundary of Marmion Ave to the starting point at the north western corner of Marmion Avenue and Burns Beach Road.

(e) Service Charges

The City did not raise service charges for the year ended 30th June 2027.

(f) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30th June 2027.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

	Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
Current assets		$	$	$
Cash and cash equivalents	4	173,144,116	164,737,037	153,895,810
Receivables		4,650,552	4,141,669	4,352,661
Inventories		1,265,555	1,270,555	880,247
		179,060,223	170,149,261	159,128,718
Less: current liabilities				
Trade and other payables		(20,147,507)	(19,696,312)	(21,510,685)
Contract liabilities		(1,386,867)	(1,221,867)	(2,266,357)
Capital grant/contribution liability		(5,737,065)	(5,902,065)	-
Lease liabilities	8	(741,988)	(587,804)	(587,804)
Employee provisions		(23,017,936)	(24,017,936)	(18,303,147)
		(51,031,363)	(51,425,984)	(42,667,994)
Net current assets		128,028,860	118,723,277	116,460,724
Less: Total adjustments to net current assets	3(b)	(127,994,086)	(119,211,132)	(116,868,192)
Net current assets used in the Statement of Financial Activity		34,774	(487,855)	(407,467)

(b) Current assets and liabilities excluded from budgeted deficiency

	Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.		$	$	$
Adjustments to net current assets				
Less: Cash - reserve accounts	9	(134,764,374)	(125,827,236)	(119,005,842)
Less: Current assets not expected to be received at end of year				
- Inventory - land held for resale		(1,095,632)	(1,095,632)	(716,511)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of lease liabilities		741,988	587,804	587,804
- Current portion of contract liability held in reserve		7,123,932	7,123,932	2,266,357
Total adjustments to net current assets		(127,994,086)	(119,211,132)	(116,868,192)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency
When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32.*

	Note	2026/27 Budget 30 June 2027	2025/26 Forecast 30 June 2026	2025/26 Budget 30 June 2026
Adjustments to operating activities		$	$	$
Less: Profit on asset disposals	5	(370,046)	(532,972)	(314,440)
Add: Loss on asset disposals	5	51,289	331,679	245,443
Add: Depreciation	6	34,865,476	35,068,397	32,369,091
Non-cash movements in non-current assets and liabilities:				
- Employee provisions		100,000	100,000	100,000
Non cash amounts excluded from operating activities		34,646,719	34,967,104	32,400,094

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES
Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES
General
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION
The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES
Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS
Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS
Short-term employee benefits
Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.
The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits
Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2026/27 Budget	2025/26 Forecast	2025/26 Budget
		$	$	$
Cash at bank and on hand		59,694,116	29,287,037	28,895,810
Term deposits		113,450,000	135,450,000	125,000,000
Total cash and cash equivalents		173,144,116	164,737,037	153,895,810
Held as				
- Unrestricted cash and cash equivalents		32,642,677	33,007,736	28,987,902
- Restricted cash and cash equivalents		140,501,439	131,729,301	124,907,908
	3(a)	173,144,116	164,737,037	153,895,810
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		140,501,439	131,729,301	124,907,908
		140,501,439	131,729,301	124,907,908
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	134,764,374	125,827,236	119,005,843
Unspent capital grants, subsidies and contribution liabilities		5,737,065	5,902,065	5,902,065
		140,501,439	131,729,301	124,907,908
Reconciliation of net cash provided by operating activities to net result				
Net result		15,982,770	4,275,876	11,520,587
Depreciation	6	34,865,476	35,068,397	32,369,091
(Profit)/loss on sale of asset	5	(318,757)	(201,293)	(68,997)
(Increase)/decrease in receivables		(508,883)	593,000	(96,847)
(Increase)/decrease in inventories		5,000	(5,000)	5,000
Increase/(decrease) in payables		451,192	962,667	451,192
Increase/(decrease) in employee provisions		(900,000)	(350,000)	(500,000)
Capital grants, subsidies and contributions		(22,035,000)	(20,501,920)	(24,306,505)
Net cash from operating activities		27,541,800	19,841,727	19,373,521

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST
The City classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Forecast					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Buildings - non-specialised	-	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-
Furniture and equipment	-	-	-	-	-	25,910	-	-	-	-	25,910-	-	-	-	-
Plant and equipment	2,402,063	112,243	431,000	370,046	(51,289)	3,790,227	1,204,071	1,405,364	532,972	(331,679)	3,576,500	680,303	749,300	314,440	(245,443)
Other property, plant and equipment	1,793,140	-	-	-	-	2,592,325	-	-		-	1,677,596	-	-	-	-
Artworks	100,000	-	-	-	-	541,565	-	-		-	541,565	-	-	-	-
Computer and Communication Equipment	397,000	-	-	-	-	567,798	-	-		-	568,500	-	-	-	-
Total	4,692,203	112,243	431,000	370,046	(51,289)	7,542,825	1,204,071	1,405,364	532,972	(331,679)	6,390,071	680,303	749,300	314,440	(245,443)
(b) Infrastructure															
Infrastructure - roads	22,593,481	-	-	-	-	25,464,076	-	-	-	-	29,279,417	-	-	-	-
Infrastructure - footpaths	1,400,000	-	-	-	-	3,577,366	-	-	-	-	3,240,039	-	-	-	-
Infrastructure - drainage	300,000	-	-	-	-	632,359	-	-	-	-	893,487	-	-	-	-
Infrastructure - parks and reserves	5,590,297	-	-	-	-	6,750,516	-	-	-	-	8,565,849	-	-	-	-
Infrastructure - lighting	1,613,494	-	-	-	-	1,803,221	-	-	-	-	2,249,716	-	-	-	-
Infrastructure - car parks	100,000	-	-	-	-	230,000	-	-	-	-	229,200	-	-	-	-
Other infrastructure	17,317,206	-	-	-	-	10,144,372	-	-	-	-	12,023,773	-	-	-	-
Total	48,914,478	-	-	-	-	48,601,910	-	-	-	-	56,481,481	-	-	-	-
Total	53,606,681	112,243	431,000	370,046	(51,289)	56,144,735	1,204,071	1,405,364	532,972	(331,679)	62,871,552	680,303	749,300	314,440	(245,443)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL
Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	$	$	$
By Class			
Buildings - non-specialised	6,079,702	6,476,245	4,698,970
Furniture and equipment	24,394	31,698	31,735
Plant and equipment	2,345,400	2,454,671	2,293,893
Equipment	310,172	467,726	341,504
Library Assets	265,235	367,858	306,593
Infrastructure - roads	10,888,192	10,564,000	9,825,347
Infrastructure - footpaths	2,780,016	2,676,000	2,812,091
Infrastructure - drainage	3,228,296	3,108,000	3,020,768
Infrastructure - parks and reserves	3,750,004	3,627,319	3,324,680
Infrastructure - lighting	1,780,674	1,716,000	1,679,162
Infrastructure - car parks	504,679	492,000	487,788
Infrastructure - bridges and underpasses	401,837	384,000	413,513
Other infrastructure	167,510	150,000	539,670
Right of use - land and buildings	429,084	429,084	393,098
Right of use - plant and equipment	264,840	245,130	321,612
Impairment/Write off of assets	1,645,441	1,878,668	1,878,668
	34,865,476	35,068,397	32,369,091
By Program			
Governance	27,371	41,911	41,991
Law, order, public safety	272,269	277,639	71,134
Health	16,843	17,098	5,700
Education and welfare	225,316	229,672	61,011
Community amenities	587,067	587,347	535,878
Recreation and culture	9,427,431	9,156,972	5,359,937
Transport	21,432,108	20,110,657	19,332,258
Economic services	57,168	40,453	-
Other property and services	2,819,902	4,606,649	6,961,182
	34,865,476	35,068,397	32,369,091

MATERIAL ACCOUNTING POLICIES

DEPRECIATION
The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	10 to 100 years
Furniture and equipment	3 to 10 years
Plant and equipment	3 to 13 years
Equipment	
Library Assets	8 to 12 years
Infrastructure - roads	20 to 100 years
Infrastructure - footpaths	10 to 100 years
Infrastructure - drainage	30 to 120 years
Infrastructure - parks and reserves	10 to 100 years
Infrastructure - lighting	20 to 40 years
Infrastructure - car parks	30 to 100 years
Infrastructure - bridges and underpasses	70 to 100 years
Other infrastructure	10 to 70 Years
Right of use - land and buildings	
Right of use - plant and equipment	

AMORTISATION
The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

7. BORROWINGS

(a) Borrowing repayments

The City has not budgeted to have any borrowings for the year ended 30th June 2027 and did not have or budget to have any borrowings for the year ended 30th June 2026.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

8. LEASE LIABILITIES

Purpose	Institution	Lease Interest Rate	Budget Lease Principal 1 July 2026	2026/27 Budget New Leases	2026/27 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2027	2026/27 Budget Lease Interest Repayments	Forecast Principal 1 July 2025	2025/26 Forecast New Leases	2025/26 Forecast Lease Principal repayments	Forecast Lease Principal outstanding 30 June 2026	2025/26 Forecast Lease Interest repayments	Budget Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest repayments
			$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Gym Equipment-Spin Bikes	Maia Financial Pty Ltd	4.0%	-	-	-	-	-	17,657	-	(17,657)	-	527	17,657	-	(17,657)	-	527
Gym Equipment-Performance Cardio	Maia Financial Pty Ltd	4.5%	115,011	-	(28,443)	86,568	5,178	142,229	-	(27,218)	115,011	6,403	142,229	-	(27,218)	115,011	6,403
Gym Equipment-Bio Circuit	Maia Financial Pty Ltd	4.5%	124,653	-	(30,827)	93,826	5,613	154,152	-	(29,500)	124,652	6,940	154,152	-	(29,500)	124,652	6,940
Gym Equipment-Pavi Flooring	Maia Financial Pty Ltd	4.5%	12,661	-	(3,131)	9,530	570	15,658	-	(2,996)	12,662	705	15,658	-	(2,996)	12,662	705
Gym Equipment-Pin Loaded	Maia Financial Pty Ltd	4.5%	210,457	-	(52,047)	158,410	9,476	260,262	-	(49,805)	210,457	11,717	260,262	-	(49,805)	210,457	11,717
Gym Equipment-Plate Loaded Equipment	Maia Financial Pty Ltd	4.5%	177,217	-	(43,826)	133,391	7,979	219,156	-	(41,939)	177,217	9,867	219,156	-	(41,939)	177,217	9,867
Gym Equipment-Free Weights	Maia Financial Pty Ltd	4.5%	86,608	-	(21,419)	65,189	3,900	107,105	-	(20,496)	86,609	4,822	107,105	-	(20,496)	86,609	4,822
Gym Equipment-Gym Accessories	Maia Financial Pty Ltd	4.5%	44,479	-	(11,000)	33,479	2,003	55,005	-	(10,526)	44,479	2,476	55,005	-	(10,526)	44,479	2,476
Gym Equipment-Performance Cardio	Maia Financial Pty Ltd	5.9%	718,409	-	(153,473)	564,936	42,182	-	-	-	-	-	-	-	-	-	-
Works Operations Centre-Land	Water Corporation	2.6%	4,996,833	-	(397,824)	4,599,009	130,917	5,384,500	-	(387,667)	4,996,833	130,917	5,384,500	-	(387,667)	4,996,833	141,074
			6,486,328	-	(741,988)	5,744,340	207,818	6,355,724	-	(587,804)	5,767,920	174,374	6,355,724	-	(587,804)	5,767,920	184,531

MATERIAL ACCOUNTING POLICIES

LEASES
At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES
The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Forecast				2025/26 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by legislation												
(a) Non Current Long Service Leave Reserve	1,212,323	100,000	-	1,312,323	1,112,323	100,000	-	1,212,323	1,002,925	100,000	-	1,102,925
(b) Cash in lieu of Parking Reserve	1,581,171	72,790	-	1,653,961	1,562,163	55,008	(36,000)	1,581,171	1,559,975	59,730	(36,000)	1,583,705
(c) Specific Area Rating - Harbour Rise	5,671	146	(5,000)	816	7,699	234	(2,262)	5,671	2,388	49	(2,262)	175
(d) Specific Area Rating - Iluka	29,470	1,115	(10,500)	20,085	115,933	2,545	(89,008)	29,470	93,995	1,927	(88,491)	7,431
(e) Specific Area Rating - Woodvale	5,617	144	(5,000)	761	8,251	243	(2,877)	5,617	5,113	104	(4,870)	347
(f) Specific Area Rating - Burns Beach	22,713	700	(15,000)	8,413	55,785	1,374	(34,446)	22,713	37,079	769	(34,446)	3,402
	2,856,965	174,895	(35,500)	2,996,359	2,862,154	159,404	(164,593)	2,856,965	2,701,475	162,579	(166,069)	2,697,985
Restricted by council												
(f) Funds Carried Forward Reserve	1,669,024	-	(1,531,223)	137,801	5,996,810	1,669,025	(5,996,811)	1,669,024	5,996,811	-	(3,546,686)	2,450,125
(g) Waste Management Reserve	14,063,202	643,255	(180,533)	14,525,925	14,134,232	493,455	(564,485)	14,063,202	13,640,944	525,646	(141,948)	14,024,642
(h) Asset Renewal Reserve	4,430,144	3,935,995	(4,529,822)	3,836,317	16,660,916	369,094	(12,599,866)	4,430,144	17,071,997	294,117	(14,053,393)	3,312,721
(i) Joondalup Performing Art and Cultural Facility Reserve	20,159,019	928,037	-	21,087,055	19,465,588	693,431	-	20,159,019	19,438,338	752,963	-	20,191,301
(j) Parking Facility Reserve	6,565,382	1,438,415	-	8,003,798	6,282,785	1,242,219	(959,622)	6,565,382	6,227,321	1,665,737	-	7,893,058
(k) Strategic Asset Reserve	-	-	-	-	2,503,064	43,804	(2,546,868)	-	2,974,156	56,509	(3,030,665)	-
(l) Public Art Reserve	363,714	-	-	363,714	333,714	50,000	(20,000)	363,714	377,049	50,000-	(412,049)	15,000
(m) Catalina Park Reserve	58,245,662	15,531,429	(4,700,000)	69,077,090	41,642,340	16,603,322	-	58,245,662	41,592,212	13,503,742	-	55,095,954
(n) Percy Doyle Infrastructure Reserve Fund	1	227,583	-	227,583	2,527,880	250,794	(2,778,672)	1	1,139,946	224,423	(3,442,624)	(2,078,255)
(o) Ocean Reef Sea Sports Club	-	-	-	-	1,750,000	-	(1,750,000)	-	-	-	(1,750,000)	(1,750,000)
(p) Sorrento Surf Life Saving Club Redevelopment Reserve	4,446,493	2,019,033	(1,177,206)	5,288,320	4,942,489	164,307	(660,303)	4,446,493	5,082,564	172,867	(1,360,303)	3,895,128
(q) Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve	9,937,438	3,282,670	(6,150,000)	7,070,108	10,440,322	356,610	(859,495)	9,937,438	10,350,515	385,636	(862,660)	9,873,491
(r) City Centre Place Activation Reserve	643,323	14,475	(657,799)	-	1,475,130	37,073	(868,879)	643,323	1,286,252	36,654	(868,879)	454,027
(s) Heathridge Park Masterplan Reserve	2,446,868	103,436	(400,000)	2,150,304	-	2,546,868	(100,000)	2,446,868	-	3,030,665	(100,000)	2,930,665
	122,970,271	28,124,328	(19,326,583)	131,768,015	128,155,271	24,520,001	(29,705,001)	122,970,271	125,178,106	20,698,959	(29,569,207)	116,307,857
	125,827,236	28,299,223	(19,362,083)	134,764,374	131,017,425	24,679,405	(29,869,594)	125,827,236	127,879,581	20,861,538	(29,735,276)	119,005,842

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

	Reserve name	Anticipated date of use	Related to govt policy/ law/ agreement	Purpose of the reserve
	Restricted by legislation			
(a)	Non Current Long Service Leave Reserve	Ongoing	Y	Created in 2012/13 to facilitate the funding of the non-current portion of long service leave liabilities to City employees.
(b)	Cash in lieu of Parking Reserve	Ongoing	Y	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(c)	Specific Area Rating - Harbour Rise	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Harbour Rise specified area.
(d)	Specific Area Rating - Iluka	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Iluka specified area.
(e)	Specific Area Rating - Woodvale	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Woodvale specified area.
(f)	Specific Area Rating - Burns Beach	Ongoing	Y	The reserve was created to hold unspent funds levied for the purpose of undertaking enhanced landscaping services in the Burns Beach specified area. Transfer from accumulated surplus represents unspent funds levied during the year and interest.
	Restricted by council			
(f)	Funds Carried Forward Reserve	Ongoing	N	Created in 2006/07 to hold unspent capital works funds carried forward to subsequent financial year(s).
(g)	Waste Management Reserve	Ongoing	N	Renamed in 2009/10 and its purpose updated. The reserve is to fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management but excluding vehicles, plant and equipment.
(h)	Asset Renewal Reserve	Closing	N	Created in 2008/09 by consolidating the Heavy Vehicle, Light Vehicle and Plant Replacement reserves with the purpose of supporting the funding of vehicle, plant and equipment purchases. Renamed to its current name in 2019-20.
(i)	Joondalup Performing Art and Cultural Facility Reserve	Ongoing	N	Created in 2000/01 to assist with the design and development of a regional performing arts facility in the Joondalup City Centre. The reserve was renamed in 2005/06 and again in 2009/10 to more appropriately reflect its intent.
(j)	Parking Facility Reserve	Ongoing	N	Created in 2008/09 to hold the operating surpluses arising from the paid parking in the Joondalup City Centre to be applied in the development and provision of facilities and services, both parking and non parking, in the Joondalup City Centre.
(k)	Strategic Asset Reserve	Ongoing	N	The reserve was created in 2010/11 from the merger of the old Strategic Asset Management and Asset Replacement Reserves, and is intended to fund the acquisition and development of new and renewal of existing City infrastructure and building assets.
(l)	Public Art Reserve	Ongoing	N	Created in 2012/13 for the purpose of providing for the commissioning and purchase of public art works, as well as the direct cost to administer the public art program.
(m)	Catalina Park Reserve	Closing	N	This reserve was created in 2013/14 to receive the City of Joondalup's share of the dividends from the proceeds of the sales of Catalina Park land to be held and subsequently applied for the purpose of investing in income producing facilities, to build significant one-off community facilities and to assist with the cash flow requirements of developing significant infrastructure assets aligned to the 10 Year Strategic Financial Plan.
(n)	Percy Doyle Infrastructure Reserve Fund	Ongoing	N	Created in 2020/21 for the purposes of providing new infrastructure and improving existing infrastructure at Percy Doyle Reserve, in particular for the youth of the City of Joondalup District.
(o)	Ocean Reef Sea Sports Club	Closing	N	The reserve will be used for the City's share of the building costs of the new Ocean Reef Sea Sports Club building, to be constructed by Development WA at the redeveloped Ocean Reef Marina. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(p)	Sorrento Surf Life Saving Club Redevelopment Reserve	Ongoing	N	The reserve will be used for the redevelopment of Sorrento Surf Life Saving Club. The funds transferred into the reserve will comprise the City portion of the costs, grant funds, Club contribution and interest that will accrue over time. At the completion of the project the reserve will be closed.
(q)	Burns Beach Café/Kiosk/Restaurant and Coastal Node Redevelopment Reserve	Ongoing	N	The reserve will be used for the construction of a new public Café / Kiosk / Restaurant at Burns Beach and for the development of public facilities at Burns Beach to complement the new Cafe / Kiosk / Restaurant, including car parking, landscaping and playground.. The funds transferred into the reserve will comprise the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(r)	City Centre Place Activation Reserve	Ongoing	N	The reserve will be used for the construction of new facilities/infrastructure in the City Centre in accordance with the City's adopted Place Activation Strategy. The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.
(s)	Heathridge Park Masterplan Reserve	Ongoing	N	The reserve will be used to fund the Heathridge Park Masterplan Project. . The funds transferred into the reserve will comprise of the City portion of the project and interest that will accrue over time. At the completion of the project the reserve will be closed.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

The net result includes as revenues	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	$	$	$
(a) Interest earnings			
Investments	8,767,042	8,236,474	7,842,811
Other interest revenue	193,000	193,032	193,000
	8,960,042	8,429,506	8,035,811
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	165,000	165,000	165,000
	165,000	165,000	165,000
(c) Interest expenses (finance costs)			
Interest on lease liabilities (refer Note 8)	263,374	220,409	261,498
	263,374	220,409	261,498
(d) Write offs			
General rate	10,000	10,000	10,000
Fees and charges	3,500	2,772	3,500
	13,500	12,772	13,500
(e) Low Value lease expenses			
Gymnasium equipment	264,840	245,130	321,612
	264,840	245,130	321,612

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

Current	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	$	$	$
Mayor - Cr Daniel Kingston			
Annual Allowance for the Mayor	104,032	70,522	-
Meeting attendance fees	55,078	47,168	35,480
Professional Development Allowance	9,900	5,378	4,400
Annual allowance for ICT expenses	3,500	7,000	3,500
Travel and child care expenses	4,000	9,656	2,000
Other expenses	1,470	233	1,430
Superannuation contribution payments	18,447	12,941	2,993
	196,427	152,898	49,803
Deputy Mayor - Cr John Raftis			
Deputy Mayor Local Government Allowance	26,008	17,630	-
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	7,273	4,929	2,993
	81,473	69,409	49,803
Cr Lewis Hutton			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Matthew Count			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	24,893	-
Professional Development Allowance	4,500	3,140	-
Annual allowance for ICT expenses	3,500	2,450	-
Travel and child care expenses	2,000	2,000	-
Other expenses	1,470	1,430	-
Superannuation contribution payments	4,258	2,832	-
	52,450	36,745	-
Cr Christopher May			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,987	2,993
	52,450	49,837	49,803
Cr Rebecca Pizzey			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,478	2,993
	52,450	49,328	49,803
Cr Phillip Vinciullo			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Denise Mercer			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	24,893	-
Professional Development Allowance	4,500	3,140	-
Annual allowance for ICT expenses	3,500	2,450	-
Travel and child care expenses	2,000	2,000	-
Other expenses	1,470	1,430	-
Superannuation contribution payments	4,258	2,832	-
	52,450	36,745	-
Cr Russ Fishwick			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,987	2,993
	52,450	49,837	49,803
Cr John Chester			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance per Councillor	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,484	2,993
	52,450	49,334	49,803

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
Current	$	$	$
Cr Rohan O'Neill			
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance per Councillor	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,832	2,993
	52,450	49,682	49,803
Cr Adrian Hill (previously Deputy Mayor prior to October 2025 elections)			
Deputy Mayor Local Government Allowance	-	7,498	25,128
Annual Attendance Fee - Deputy Mayor and Councillors	36,722	35,480	35,480
Professional Development Allowance	4,500	4,400	4,400
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and child care expenses	2,000	2,000	2,000
Other expenses	1,470	1,470	1,430
Superannuation contribution payments	4,258	2,982	5,112
	52,450	57,330	77,050
Extraodinary Election			
Cr Bettina Gould			
Annual Attendance Fee - Deputy Mayor and Councillors	36,723	8,870	-
Professional Development Allowance	4,500	1,100	-
Annual allowance for ICT expenses	3,500	875	-
Travel and child care expenses	2,000	1,000	-
Other expenses	1,471	435	-
Superannuation contribution payments	4,259	710	-
	52,452	12,989	-
Prior to October 2025 Elections			
Mayor - Cr Albert Jacob			
Annual Allowance for the Mayor	-	29,992	100,514
Meeting attendance fees	-	16,634	53,215
Professional Development Allowance	-	4,222	9,600
Annual allowance for ICT expenses	-	-	3,500
Travel and child care expenses	-	168	10,000
Other expenses	-	1,237	1,430
Superannuation contribution payments	-	-	12,967
	-	52,253	191,226
Cr Christine Hamilton-Prime			
Annual Attendance Fee - Deputy Mayor and Councillors	-	10,587	35,480
Professional Development Allowance	-	2,520	4,400
Annual allowance for ICT expenses	-	1,050	3,500
Travel and child care expenses	-	-	2,000
Other expenses	-	-	1,430
Superannuation contribution payments	-	-	2,993
	-	14,157	49,803
Cr Nige Jones			
Annual Attendance Fee - Deputy Mayor and Councillors	-	26,610	35,480
Professional Development Allowance	-	3,300	4,400
Annual allowance for ICT expenses	-	2,625	3,500
Travel and child care expenses	-	3,000	4,000
Other expenses	-	1,304	1,430
Superannuation contribution payments	-	2,129	2,993
	-	38,968	51,803
Total Council Member Remuneration	854,852	818,875	818,105
Annual Allowance for the Mayor	104,032	100,514	100,514
Deputy Mayor Local Government Allowance	26,008	25,128	25,128
Annual Attendance Fees	495,743	478,974	478,975
Professional Development Allowance	63,900	62,400	62,400
Annual allowance for ICT expenses	45,500	47,950	45,500
Travel and child care expenses	28,000	35,824	36,000
Other expenses	19,110	19,299	18,590
Superannuation contribution payments	72,558	48,787	50,998
	854,850	818,875	818,105
Other Elected Members expenditure not allocated to specific Elected Members			
Elected Members Presentation Items	-	4,000	4,000
Elected Members Training expenses	23,900	24,000	24,000
Elected Member Clothing	-	1,000	1,000
	23,900	29,000	29,000

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. MAJOR LAND TRANSACTIONS

Catalina Land Sales

(a) Details

The Tamala Park Regional Council (TPRC), subsequently changed to Catalina Regional Council (CRC) on 1 August 2023, was established in January 2006 for the purpose of the development of the Catalina Estate land jointly owned by seven local governments, including the City of Joondalup.

(b) Expected future cash flows

	2026/27	Total
	$	$
Cash Inflows		
	12,666,667	12,666,667
	12,666,667	12,666,667
Net cash flows	12,666,667	12,666,667

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. INVESTMENT IN ASSOCIATES

Investment in associate

The Catalina Park Regional Council (CPRC) was established in January 2006 for the purpose of the development of the Tamala Park land jointly owned by seven local governments, including the City of Joondalup, which has 1/6 equity in the land.

Name of entity	% of ownership interest 2026/27	% of ownership interest 2025/26	2026/27 Budget	2025/26 Forecast	2025/26 Budget
			$	$	$
Catalina Park Regional Council	16.67%	16.67%	(12,666,667)	(12,350,681)	(11,666,667)
Total equity accounted investments			(12,666,667)	(12,350,681)	(11,666,667)
Carrying amount at 1 July					
- Distribution of equity by associate			(12,666,667)	(11,666,667)	(11,666,667)
- Contribution to equity in associate			-	(684,014)	-
Carrying amount at 30 June			(12,666,667)	(12,350,681)	(11,666,667)

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	$	$	$	$
Connolly Residents Association	98,370	-	-	98,370
	98,370	-	-	98,370

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES
All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.
Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS
Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.
Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government *(Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.
Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL
Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS
All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.
Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.
Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)
Expenditures made to the respective agencies for the provision of power, gas or water.
Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Rates	General rates	Over time	Payment dates adopted by Council during the year	None	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and service	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Output method based on provision of service
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Output method based on provision of service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Output method over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk and visitor centre stock	Single point in time	In full in advance, on 40 day credit	Refund for faulty goods	Output method based on provision of goods
Commissions	Commissions on ticket sales/artwork	Over time	Payment in full on sale	None	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	When claim is agreed

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

16. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE	ACTIVITIES
Governance To provide a decision making process for the efficient allocation of scarce resources.	Functions relating to Councillors and the oversight of legislative compliance. Expenditure includes election costs as well as fees and allowances paid to elected members and other costs associated with members of Council. Governance also includes other tasks such as the City's internal audit function, Freedom of Information requests, Public Interest Disclosures and procurement policy development and oversight.
General purpose funding To collect revenue to allow for the provision of services.	Rating (including ex-gratia contributions), interest revenues, investment property revenues and general purpose Government grant functions. Includes the Financial Assistance Grant received from the Local Government Grants Commission and all other rate income.
Law, order, public safety To provide services to help ensure a safer and environmentally conscious community.	Supervision of various by-laws, fire and emergency services and animal control. Includes expenditure for Ranger Services, State Emergency Service and disaster preparation and recovery expenses.
Health To provide an operational framework for environmental and community health.	Food control, immunisation services, mosquito control and maintenance of child health centres. Expenditure includes the maintenance of the child health clinic buildings, various health promotions and pest control expenses primarily relating to mosquito control.
Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.	Maintain preschool facilities and day care centres. This includes expenditure in maintaining the day care centre buildings and also donations to schools for awards etc.
Housing To provide and maintain staff housing.	Maintenance and operational expenses associated with the provision of staff housing.
Community amenities To provide services required by the community.	Rubbish collection services, operation of waste facility, administration of town planning schemes and operation of cemeteries. Also included are the costs associated with the maintaining and cleaning of public toilets.
Recreation and culture To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.	Maintenance and operation of halls, recreation and aquatic centres, various reserves and libraries. Expenditure includes the cost of the Karratha Leisureplex, Red Earth Arts Precinct, community hubs and other pavilions, ovals and parks maintenance, coastal rehabilitation, and four libraries. Expenses relating radio re-broadcasting are also included in this function.
Transport To provide safe, effective and efficient transport services to the community.	Construction and maintenance of roads, drainage, footpaths, parking facilities and traffic signs. It also includes expenditure relating to parking control and the operation of the Karratha & Roebourne Airport.
Economic services To help promote the local government and its economic wellbeing.	Includes expenditure associated with operation of visitor services and camping grounds, in addition to the administration of building controls.
Other property and services To monitor and control operating accounts.	Includes private works on property and services not under the care, control and management of the City. It also includes expenditure relating to plant operations, technical services, town planning schemes and other unclassified works.

CITY OF JOONDALUP
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

17. FEES AND CHARGES

	2026/27 Budget	2025/26 Forecast	2025/26 Budget
	$	$	$
By Program:			
Governance	-	625	-
General purpose funding	866,600	989,122	988,463
Law, order, public safety	3,219,766	3,082,003	3,216,215
Health	409,757	402,257	412,500
Education and welfare	64,800	70,296	93,352
Community amenities	29,332,424	27,353,203	27,278,202
Recreation and culture	16,170,569	15,635,929	15,113,871
Transport	839,187	931,688	1,037,818
Economic services	1,431,000	1,354,707	1,431,880
Other property and services	743,330	794,924	789,979
	53,077,433	50,614,755	50,362,281
By Type:			
Refuse Charges	26,320,204	24,462,744	24,459,027
Membership Fees	7,281,486	7,118,356	6,668,564
Learn to Swim Program Fees	2,661,203	2,657,720	2,643,224
User Entry Fees	2,643,795	2,543,153	2,623,110
Off Street Parking Fees	743,044	874,594	743,044
On Street Parking Fee	592,918	592,918	592,918
Parking Infringements	922,320	622,220	922,320
Inspection Fees	1,555,909	1,459,905	1,459,855
Development Application Fees	867,000	844,000	844,000
Facilities Hire	1,267,065	1,056,241	1,028,404
Other Miscellaneous Charges	1,844,131	2,067,918	1,996,062
Building Licence Fees	820,000	800,000	820,000
Property Rental	957,599	908,228	887,201
Court Sport Revenue	649,232	665,137	617,238
Rates Instalments Administration Fee	632,600	632,600	632,600
Fines Enforcement	230,000	243,453	230,000
Dog Registration Fees	328,000	328,000	328,000
Term Program Activities Fees	121,250	139,259	167,833
Merchandise Sales and Other Sales	524,704	507,589	490,744
Private Property Agreements	108,000	108,000	108,000
Land Purchase Enquiries Fees	301,000	296,000	296,000
Multi Storey Car Park Parking Fees	767,432	722,830	767,432
Other Building & Development Charge	280,000	230,000	307,000
Commission	147,200	147,215	147,180
Credit Card Surcharge	-	122,522	121,863
Library Fines and Penalties	58,700	63,200	59,710
Park Hire	380,642	328,951	328,951
Cat Registration Fee	72,000	72,000	72,000
	53,077,433	50,614,755	50,362,281

Capital Expenditure 2026/2027

Capital Projects

Project Number	Cost Code	Team	Description	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
333-1	C1007	333	Corporate Printers Replacement	12,000	-	-	-	-	-	-	-	12,000
333-2	C1008	333	Network Infrastructure Upgrade (Admin)	195,000	-	-	-	-	-	-	-	195,000
333-3	C1010	333	Network Infrastructure Upgrade (WOC)	190,000	-	-	-	-	-	-	-	190,000
			Information Technology Projects	**397,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**397,000**
345-1	C1248	345	Unified Security Management Systems (USMS) Project	920,000	-	-	-	-	-	-	-	920,000
345-3	C1255	345	Remote Site CCTV Hardware Replacement	60,000	-	-	-	-	-	-	-	60,000
345-4	C1256	345	CCTV Server Lifecycle Replacement	60,000	-	-	-	-	-	-	-	60,000
345-5	C1257	345	City Centre CCTV Hardware Replacement	30,000	-	-	-	-	-	-	-	30,000
345-6	C1258	345	Mobile CCTV Towers	130,000	-	-	-	-	-	-	-	130,000
432-1	C1200	432	Library Book Purchases	223,140	-	-	-	-	-	-	-	223,140
432-2	C1200	432	Library Periodical Purchases	20,000	-	-	-	-	-	-	-	20,000
432-3	C1254	432	Automated Returns Shelves	65,000	-	-	-	-	-	-	-	65,000
442-1	C1020	442	Acquisitive Invitation Art Prize	25,000	-	-	-	-	-	-	-	25,000
442-2	C1021	442	Purchase of Artworks	20,000	-	-	-	-	-	-	-	20,000
442-3	C1077	442	Public Art	50,000	-	-	-	-	-	-	-	50,000
442-4	C1078	442	Commissioning for the City's Art Collection	5,000	-	-	-	-	-	-	-	5,000
443-1	C1259	443	Community Venues Table Replacement	25,000	-	-	-	-	-	-	-	25,000
444-1	C1260	444	CLC Sport Court Flooring Works	200,000	-	-	-	-	-	-	-	200,000
629-01	A6207	629	City Centre Bin Surround Replacement Program	60,000	-	-	-	-	-	-	-	60,000
			Other Capital Projects	**1,893,140**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,893,140**
			Total Projects	**2,290,140**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,290,140**

Capital Works

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
BCW2563	W4796	644	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	North	-	-	-	100,000	-	-	-	-	100,000
BCW2644	W4647	644	Mullaloo SLSC Changerooms Upgrade	Upgrade of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club.	Mullaloo	Central	500,000	-	-	-	-	-	-	-	500,000
BCW2677	W4648	644	Civic Precinct Variable Air Valves	Renewal of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	North	220,000	-	-	-	-	-	-	-	220,000
BCW2689	W4972	644	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	North	150,000	-	-	-	-	-	-	-	150,000
BCW2693	W4973	644	Building Component Renewal 26/27	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	Various	200,000	-	-	-	-	-	-	-	200,000
BCW2694	W4974	644	Building Capital Upgrade Works 26/27	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2695	W4975	644	Environmental Initiatives 26/27	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
BCW2696	W4976	644	Short Life Services Renewal 26/27	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	Various	200,000	-	-	-	-	-	-	-	200,000
BCW2700	W4970	644	Warrandyte Park Clubrooms Upgrade	Upgrades including painting of the clubhouse and change rooms. Installation of new signage (Whitford City Football Club). Installation of new doors and shade sails over Warrandyte Park Playground. - Election Commitment.	Craigie	Central	-	-	-	70,000	-	-	-	-	70,000
BCW2701	W4971	644	Whitford Seniors Citizens Club Upgrades	Upgrades including repaint hall and renovate the kitchen - Election Commitments	Hillarys	South-West	-	-	-	100,000	-	-	-	-	100,000
BCW2703	W4977	644	Craigie Leisure Pool & Sauna Renewals	Renewal of spa pool, water treatment and plantroom, 50M outdoor pool bulkhead and concourse	Craigie	Central	500,000	-	-	-	-	-	-	-	500,000
			Major Building Capital Works Program				**1,870,000**	**-**	**-**	**270,000**	**-**	**-**	**-**	**-**	**2,140,000**
FNM2096	W4798	623	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
FNM2103	W4492	623	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project).	Multiple Suburbs	Various	-	-	-	697,338	-	-	132,673	-	830,011
FNM2107	W4978	623	Craigie Open Space Firebreak Upgrade	Upgrade of firebreak at Craigie Open Space.	Craigie	Central	200,000	-	-	-	-	-	-	-	200,000
FNM2109	W4979	623	Craigie Open Space Stairway Renewal	Replacement of existing wooden stairways at Craigie Open Space.	Craigie	Central	150,000	-	-	-	-	-	-	-	150,000
FNM2111	W4980	623	Pinnaroo & Iluka Coastal Fencing	Renewal of fencing at Pinnaroo Point and Iluka Foreshore.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
FNM2112	W4981	623	Hepburn Conservation Area Bushland Fence	Construction and replacement of damaged, ageing bushland fences at Hepburn Conservation Area	Padbury	South	55,000	-	-	-	-	-	-	-	55,000
FNM2113	W4982	623	Broadbeach & Flinders Park Aerators	Natural area improvement at Broadbeach & Flinders Park.	Hillarys	South-West	70,000	-	-	-	-	-	-	-	70,000
FNM2133	W4983	623	Coastal Protection Infrastructure 26/27	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	Various	35,000	-	-	-	-	-	-	-	35,000
FNM2142	W4984	623	Mullaloo SLSC Retaining Wall Renewal	Renewal of the retaining wall north of the Mullaloo Surf Life Savings Club	Mullaloo	Central	75,000	-	-	-	-	-	-	-	75,000
FNM2143	W4985	623	Chadlington Park Bushland Fencing	Construction and replacement of damaged, ageing bushland fences at Chadlington Park	Padbury	South	15,000	-	-	-	-	-	-	-	15,000
FNM2144	W5144	623	Iluka Foreshore Coastal Fencing Renewal	Renewal of fencing at Iluka Foreshore	Iluka	North-CEntral	10,000	-	-	-	-	-	-	-	10,000
			Foreshore and Natural Areas Mgmt Program				**685,000**	**-**	**-**	**697,338**	**-**	**-**	**132,673**	**-**	**1,515,011**
FPN2167	W5142	621	Fantome Road - Glenunga to Electra PAWs	Construction of new pathway along the southern side of Fantome Road connecting the Glenunga Way and Electra Street public access ways alongside Whitfords Avenue.	Craigie	Central	10,000	-	-	-	-	-	-	-	10,000
FPN2238	W4986	621	Cutter Crescent - Tasman to Pacific PAWs	Construction of new, school connection pathway on the northern verge of Cutter Crescent between the Tasman Road and Pacific Way public access ways.	Beldon	Central	30,000	-	-	-	-	-	-	-	30,000
FPN2299	W4168	621	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway including other pathway-associated upgrades between Hillarys and Burns Beach, and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project).	Multiple Suburbs	Various	-	-	-	1,000,000	-	-	-	-	1,000,000
FPN2313	W4987	621	Fairway Circle - St Cloud to Baltusrol	Construction of new pathway along the southern verge of Fairway Circle (alongside Baltusrol Park) between St Cloud Gardens and Baltusrol Rise.	Connolly	North-Central	30,000	-	-	-	-	-	-	-	30,000
FPN2325	W4988	621	Minor Pathway Construction 26/27	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
FPN2331	W4989	621	Ocean Reef Road - Trappers/Yellagonga	Construction of 2x shared paths. 1st section along the north verge of Ocean Reef Rd between Trappers Dr and Yellagonga Shared path (180m). 2nd section between the Trappers Dr intsc. extending north through Yellagonga Regional Park to Apalie Trail (145m).	Edgewater	North-Central	60,000	-	-	-	-	-	-	-	60,000
			New Paths				**180,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	**1,180,000**
FPR2305	W4990	621	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore between Beachside Park and the Burns Beach foreshore carpark.	Burns Beach	North	20,000	-	-	-	-	-	-	-	20,000
FPR2311	W4991	621	Blue Mountain Drive Pathway Renewal	Renewal of pathway along the northern verge of Blue Mountain Drive (park to school link).	Joondalup	North	60,000	-	-	-	-	-	-	-	60,000
FPR2312	W4992	621	Conica Crescent Pathway Renewal	Renewal of pathway along Conica Crescent between Angove Drive and Wave View bordering Conica Park.	Hillarys	South-West	60,000	-	-	-	-	-	-	-	60,000
FPR2313	W4993	621	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive between Ascot Way and Brunel Court.	Currambine	North	80,000	-	-	-	-	-	-	-	80,000
			Slab Path Replacement				**220,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**220,000**
LTM2207	W4505	621	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	Central	10,000	-	-	-	-	-	-	-	10,000
LTM2227	W4994	621	Bus Shelter/Stops Program 26/27	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	Various	55,000	-	-	-	-	-	-	-	55,000
LTM2228	W4995	621	Minor Road Safety Improvements 26/27	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
			Local Traffic Management				**115,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**115,000**
MPP2076	W4483	623	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding).	Sorrento	South-West	-	1,177,206	-	5,750,000	-	1,000,000	-	-	7,927,206
MPP2077	W3706	623	Burns Beach - Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	North	-	150,000	-	-	-	-	-	-	150,000
MPP2080	W4177	623	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space aligning with the construction of a Café/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.	Burns Beach	North	-	6,000,000	-	-	-	-	-	-	6,000,000
MPP2083	W4630	623	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan.	Joondalup	North	42,201	657,799	-	-	-	-	-	-	700,000
MPP2084	W4795	623	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works	Heathridge	North-Central	-	400,000	-	-	-	-	-	-	400,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
			Major Projects Program				**42,201**	**8,385,005**	**-**	**5,750,000**	**-**	**1,000,000**	**-**	**-**	**15,177,206**
PDP2363	W4485	623	Greenwood N/E Cluster Parks Upgrade	Landscape upgrades to Hartley Park, Birch Park and Filbert Park.	Greenwood	South-East	115,000	-	-	-	-	-	-	-	115,000
PDP2371	W4493	623	Chichester Park Skate & Play Facilities	Incidental skate/all-wheels infrastructure and play equipment (multi-year project).	Woodvale	Central	60,000	-	-	660,707	-	-	240,000	-	960,707
PDP2377	W4996	623	Tom Simpson Park Cabinet Renewal	Renewal of irrigation cabinet at Tom Simpson Park.	Mullaloo	Central	45,000	-	-	-	-	-	-	-	45,000
PDP2379	W4997	623	Neil Hawkins Park Cabinet Renewal	Renewal of irrigation cabinet at Neil Hawkins Park.	Joondalup	North	45,000	-	-	-	-	-	-	-	45,000
PDP2380	W4998	623	Lexcen Park Cabinet Renewal	Renewal of irrigation cabinet at Lexcen Park.	Ocean Reef	North-Central	35,000	-	-	-	-	-	-	-	35,000
PDP2384	W4999	623	Mirror Park Bore Renewal	Renewal of bore at Mirror Park.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
PDP2393	W5000	623	Trig Point Park Irrigation Eco-zoning	Upgrade of irrigation infrastructure and eco-zoning at Trig Point Park.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
PDP2413	W5002	623	Park Development Program 26/27	Investigation and Design for Park Developments.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
PDP2415	W5003	623	Tree Planting Program 26/27	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	Various	150,000	-	-	-	-	-	-	-	150,000
PDP2416	W5004	623	Irrigation Infrastructure Renewals 26/27	Reactive renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	Various	150,000	-	-	-	-	-	-	-	150,000
			Parks Development Program				**755,000**	**-**	**-**	**660,707**	**-**	**-**	**240,000**	**-**	**1,655,707**
PEP2529	W4662	623	Picnic Cove Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Picnic Cove Park.	Edgewater	North-Central	350,000	-	-	-	-	-	-	-	350,000
PEP2641	W5005	623	Parkinson Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Parkinson Park.	Hillarys	South-West	12,000	-	-	-	-	-	-	-	12,000
PEP2803	W4819	623	Telopia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Telopia Park.	Duncraig	South	104,000	-	-	-	-	-	-	-	104,000
PEP2807	W4820	623	Blackall Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Blackall Park.	Greenwood	South-East	160,000	-	-	-	-	-	-	-	160,000
PEP2842	W4823	623	Mirror Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mirror Park.	Ocean Reef	North-Central	160,000	-	-	-	-	-	-	-	160,000
PEP2848	W4379	623	Water Tower Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Water Tower Park.	Joondalup	North	157,250	-	-	-	-	-	-	-	157,250
PEP2877	W4829	623	Stonehaven Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Stonehaven Park.	Kinross	North	130,000	-	-	-	-	-	-	-	130,000
PEP2879	W5007	623	Bonnie Doon Park Playspace Renewal	Renewal of play equipment inclusive of softfall retaining walls, bench seating and shade trees at Bonnie Doon Park.	Connolly	North-Central	160,000	-	-	-	-	-	-	-	160,000
PEP2886	W4831	623	Moolanda Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Moolanda Park.	Kingsley	South-East	160,000	-	-	-	-	-	-	-	160,000
PEP2897	W4835	623	Harbour View Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating, shade sails and shade trees at Harbour View Park.	Hillarys	South-West	200,000	-	-	-	-	-	-	-	200,000
PEP2899	W5008	623	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	South-West	12,000	-	-	-	-	-	-	-	12,000
PEP2900	W5009	623	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	North	12,000	-	-	-	-	-	-	-	12,000
PEP2912	W5010	621	Rubber Softfall Replacement 26/27	Rubber Softfall Replacement - Multiple Suburbs.	Multiple Suburbs	Various	50,000	-	-	-	-	-	-	-	50,000
PEP2913	W5011	621	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	North	60,000	-	-	-	-	-	-	-	60,000
PEP2917	W5012	621	Iluka Beach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka Beach Park.	Iluka	North-Central	15,000	-	-	-	-	-	-	-	15,000
PEP2923	W5013	621	Playspace Design Program 26/27	Design works for playspace renewal and installation projects.	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
PEP2924	W5014	621	Bonnie Doon Shelter Renew	Shelter renewal at Bonnie Doon Park.	Connolly	North-Central	20,000	-	-	-	-	-	-	-	20,000
PEP2925	W5015	621	Timberlane Park Tennis Courts Renwal	Resurfacing of two courts at Timberlane Park.	Woodvale	Central	38,000	-	-	-	-	-	-	-	38,000
PEP2926	W5016	621	Flinders Park Cricket Renewal	Renewal of clay match cricket wicket at Flinders Park.	Hillarys	South-West	40,110	-	-	72,219	-	40,110	-	-	152,439
PEP2927	W5017	621	Iluka District Open Space Seating	Renewal of park seating Iluka District Open Space.	Iluka	North-Central	40,000	-	-	-	-	-	-	-	40,000
PEP2928	W5018	621	Park Vehicle Entry Renewal 26/27	Vehicle entry renewals at Percy Doyle Reserve, Filbert Park, Birch Park, De Crillion Park, Edgewater Park, Mamo Park, Glengarry Park and Elcar Park.	Multiple Suburbs	Various	30,000	-	-	-	-	-	-	-	30,000
PEP2930	W5019	621	Aristride Park Basketball Pad Renewal	Renewal of basketball pad at Aristride Park.	Kallaroo	South-West	25,000	-	-	-	-	-	-	-	25,000
PEP2933	W5020	621	Bollard and Fencing Renewal 26/27	Renewal of bollards and fencing at Percy Doyle Reserve, Marri Parkk and Rodgers Park.	Multiple Suburbs	Various	80,000	-	-	-	-	-	-	-	80,000
PEP2979	W5021	621	Tom Simpson Park Shelter Renewal	Renewal of three of the six shelters at Tom Simpson Park	Mullaloo	Central	40,000	-	-	-	-	-	-	-	40,000
PEP2980	W5022	621	Percy Doyle Reserve Tennis Court Renewal	Renewal of two tennis courts at Percy Doyle Reserve.	Duncraig	South	30,000	-	-	-	-	-	-	-	30,000
PEP2981	W5023	621	MacDonald Park Cricket Renewal	Renewal of practise wicket at MacDonald Park.	Padbury	South	191,890	-	-	-	-	-	-	-	191,890
			Parks Equipment Prog				**2,307,250**	**-**	**-**	**72,219**	**-**	**40,110**	**-**	**-**	**2,419,579**

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
PFP2083	W4840	621	Hillarys Park Parking Improvements	Construction of new carpark on the verge adjacent to Hillarys Park including installation of standard hardstand bays and ACROD facilities along Lymburner Drive adjacent to the Hillarys Park Toilets and Changerooms.	Hillarys	South-West	100,000	-	-	-	-	-	-	-	100,000
			Parking Facilities Program				**100,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**100,000**
RDC2022	W5024	621	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	South-West	-	-	-	180,000	-	90,000	-	-	270,000
RDC2027	W4206	621	Joondalup/Hodges Drive Intersection	Upgrade of Joondalup Drive/Hodges Drive intersection including additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and freeway southbound access (multi-year project).	Joondalup	North	1,219,382	-	-	2,847,174	-	-	-	-	4,066,556
RDC2032	W4530	621	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project).	Joondalup	North	509,102	-	-	750,000	-	-	-	-	1,259,102
RDC2033	W4843	621	Craigie Leisure/Whitfords/Pinnaroo	Upgrade of Craigie Leisure Centre/Whitfords Avenue T-intersection to a 4-way dual-lane roundabout including new leg on south side to connect to Pinnaroo Memorial and replacement of existing T-intersection for Pinnaroo Memorial at Whitfords Avenue.	Craigie	Central	-	-	-	1,000,000	-	-	-	-	1,000,000
RDC2034	W5025	621	Bridge & Underpass Refurbishment 26/27	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
RDC2035	W5026	621	Major Road & Intersection 26/27	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
			Major Road Construction Program				**1,778,484**	**-**	**-**	**4,777,174**	**-**	**90,000**	**-**	**-**	**6,645,658**
RPR3536	W5027	621	West Coast Dr (southbound)	St Helier Drive to Sacred Heart School. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	35,628	-	-	71,255	-	-	-	-	106,883
RPR3537	W5028	621	West Coast Drive (southbound) West Coas	The Village entrance to The Plaza centreline. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	26,299	-	-	52,598	-	-	-	-	78,897
RPR3538	W5029	621	West Coast Drive (southbound)	Sacred Heart School to The Village entrance. Resurfacing and rehabilitation works to district distributor road.	Sorrento	South-West	31,444	-	-	62,889	-	-	-	-	94,333
RPR3539	W5030	621	Joondalup Drive (southbound)	Lakeside Drive to Eddystone Avenue. Resurfacing and rehabilitation works to district distributor road.	Edgewater	North-Central	66,654	-	-	133,308	-	-	-	-	199,962
RPR3540	W5031	621	Hepburn Avenue (eastbound)	Hepburn Avenue (Mitchell Freeway to Kingsley Drive). Resurfacing and rehabilitation works to district distributor road.	Kingsley	South-East	43,445	-	-	86,889	-	-	-	-	130,334
RPR3541	W5032	621	Hepburn Avenue (eastbound)	Hepburn Avenue eastbound (Brookmount Ramble to Mitchell Freeway). Resurfacing and rehabilitation works to district distributor road.	Padbury	South	69,150	-	-	138,300	-	-	-	-	207,450
RPR3542	W5033	621	Warwick Road (westbound)	Surface change at start of Freeway southbound slip lane - Davalia Road Centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	135,455	-	-	270,909	-	-	-	-	406,364
RPR3543	W5034	621	Hodges Dr (eastbound)	St. Michaels Avenue to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road	Connolly	North-Central	107,249	-	-	214,498	-	-	-	-	321,747
RPR3544	W5035	621	Moore Drive (eastbound)	Blue Mountain Drive to Candlewood Boulevard. Resurfacing and rehabilitation works to district distributor road.	Joondalup	North	15,473	-	-	30,947	-	-	-	-	46,420
RPR3545	W5036	621	Warwick Road (westbound)	Davallia Road centreline - Greenlaw Street centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	41,004	-	-	82,006	-	-	-	-	123,010
RPR3546	W5037	621	Warwick Road (westbound)	Greenlaw Street centreline - Glengarry Drive lights stopline. Resurfacing and rehabilitation works to district distributor road.	Warwick	South-East	31,807	-	-	63,614	-	-	-	-	95,421
RPR3547	W5038	621	Whitfords Avenue	Whitfords Avenue / Dampier ave Intersection. Resurfacing and rehabilitation works to district distributor road.	Kallaroo	South-West	45,226	-	-	90,450	-	-	-	-	135,676
RPR3553	W5039	621	Renown Way	Hocking Parade to Street Helier Drive. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	167,499	-	-	-	-	-	-	167,499
RPR3554	W5040	621	Dornoch Court	Elderslie Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	83,800	-	-	-	-	-	-	-	83,800
RPR3577	W5041	621	Elderslie Way	Netherby Road to Macaulay Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	South	15,000	-	-	195,000	-	-	-	-	210,000
RPR3578	W5042	621	Macaulay Avenue	Elderslie Way to Lorne Road. Resurfacing and rehabilitation works to local access road.	Duncraig	South	269,485	-	-	-	-	-	-	-	269,485
RPR3579	W5043	621	Langholm Place	Bernedale Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	221,500	-	-	-	-	-	-	-	221,500
RPR3580	W5044	621	Carnwrath Way	Bernedale Way to Langholm Place. Resurfacing and rehabilitation works to local access road.	Duncraig	South	168,540	-	-	-	-	-	-	-	168,540
RPR3581	W5045	621	Coolibah Drive	Number 88 Coolibah Drive to Orkney Rd (before the roundabout). Resurfacing and rehabilitation works to local access.	Greenwood	South-East	-	-	-	150,165	-	-	-	-	150,165

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3582	W5046	621	Mckee Place	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	82,000	-	-	-	-	-	-	-	82,000
RPR3583	W5047	621	Poynter Drive	Megiddo Way to Cumnock Place including intersection at Cumnock Place. Resurfacing and rehabilitation works to local access road.	Duncraig	South	10,000	-	-	206,250	-	-	-	-	216,250
RPR3584	W5048	621	Avocet Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	49,750	-	-	-	-	-	-	-	49,750
RPR3585	W5049	621	Firetail Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	53,000	-	-	-	-	-	-	-	53,000
RPR3586	W5050	621	Rosella Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	54,750	-	-	-	-	-	-	-	54,750
RPR3587	W5051	621	Dotterel Place	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	54,750	-	-	-	-	-	-	-	54,750
RPR3588	W5052	621	Carey Court	Fizgerald Court to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	South-East	57,000	-	-	-	-	-	-	-	57,000
RPR3591	W5053	621	Fitzgerald Court	Gilmore Street to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	South-East	123,300	-	-	-	-	-	-	-	123,300
RPR3592	W5054	621	Flinders Avenue	Marmion Avenue to the eastern intersection with Waterford. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	13,500	-	198,000	-	-	-	-	211,500
RPR3593	W5055	621	Nicholli Street	Granadilla Street to Davallia Road including intersections. Resurfacing and rehabilitation works to local access road.	Duncraig	South	428,470	-	-	-	-	-	-	-	428,470
RPR3595	W5056	621	Berwick Close	Whitburn Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	57,250	-	-	-	-	-	-	-	57,250
RPR3596	W5057	621	Candlewood Boulevard	Jolstra Crescent to Blue Mountain Drive. Resurfacing and rehabilitation works to local access road.	Joondalup	North	-	-	-	121,875	-	-	-	-	121,875
RPR3597	W5058	621	Blue Mountain/Candlewood Blvd Roundabout	Blue Mountain Drive/Candlewood Boulevard roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Joondalup	North	5,000	-	-	52,500	-	-	-	-	57,500
RPR3598	W5059	621	Erin Lane	Naturaliste Boulevard to Manhattan Avenue. Resurfacing and rehabilitation works to local access road.	Iluka	North-Central	116,075	-	-	-	-	-	-	-	116,075
RPR3599	W5060	621	Fife Gardens	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	67,691	-	-	-	-	-	-	-	67,691
RPR3600	W5061	621	Mull Grove	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	65,000	-	-	-	-	-	-	-	65,000
RPR3602	W5062	621	Monk Glade	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	71,500	-	-	-	-	-	-	-	71,500
RPR3603	W5063	621	Buoy Street	Venturi Drive to Transom Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	5,000	-	-	38,480	-	-	-	-	43,480
RPR3604	W5064	621	Kaufman Avenue	Swanson Way to Diamond Drive. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	16,000	-	-	216,450	-	-	-	-	232,450
RPR3605	W5065	621	Fireball Way	Kaufman Avenue to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	148,300	-	-	-	-	-	-	-	148,300
RPR3606	W5066	621	Atkin Place	Fireball Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	45,500	-	-	-	-	-	-	-	45,500
RPR3607	W5067	621	Hobie Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	59,900	-	-	-	-	-	-	-	59,900
RPR3608	W5068	621	Mirror Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	105,500	-	-	-	-	-	-	-	105,500
RPR3609	W5069	621	Etchell Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	156,000	-	-	-	-	-	-	-	156,000
RPR3610	W5070	621	Dinghy Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	84,500	-	-	-	-	-	-	-	84,500
RPR3611	W5071	621	Diamond Drive	Venturi Drive to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	91,891	162,359	-	-	-	-	-	-	254,250
RPR3612	W5072	621	Milne Court	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	-	107,000	-	-	-	-	-	-	107,000
RPR3613	W5073	621	Moth Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	North-Central	-	66,430	-	-	-	-	-	-	66,430
RPR3616	W5076	621	West View Boulevard	Oceanside to Philip Close including intersection. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	-	-	249,750	-	-	-	-	249,750
RPR3617	W5077	621	Laguna Rise	Collins Parade to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	97,630	-	-	-	-	-	-	97,630
RPR3618	W5078	621	Collins Parade	West View Boulevard to Korella Street. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	167,540	-	-	-	-	-	-	167,540
RPR3620	W5079	621	Inlet Grove	West View Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	97,630	-	-	-	-	-	-	97,630
RPR3621	W5080	621	Bluewater Rise	Key West Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	Central	-	124,051	-	-	-	-	-	-	124,051
RPR3622	W5081	621	Geelong Close	Haddington Street to Lillian Court. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	94,830	-	-	-	-	-	-	94,830
RPR3623	W5082	621	Ajax Place	Geelong Close to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	63,630	-	-	-	-	-	-	63,630

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
RPR3624	W5083	621	Lillian Court	Geelong Close to right and left cul-de-sacs. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	83,000	-	-	-	-	-	-	83,000
RPR3625	W5084	621	Sailfish Close	Redfin Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	Central	-	112,250	-	-	-	-	-	-	112,250
RPR3626	W5085	621	Caprella Street	Draconis Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	North-Central	-	182,000	-	-	-	-	-	-	182,000
RPR3627	W5086	621	Nandus Court	Caprella Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	North-Central	-	55,603	-	-	-	-	-	-	55,603
RPR3628	W5087	621	Caitup Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	62,400	-	-	-	-	-	-	62,400
RPR3629	W5088	621	Moyle Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	63,630	-	-	-	-	-	-	63,630
RPR3630	W5089	621	Taylor Way	David Crescent to David Crescent. Resurfacing and rehabilitation works to local access road.	Hillarys	South-West	-	264,550	-	-	-	-	-	-	264,550
RPR3631	W5090	621	Netherby Road	Doveridge Drive to 27 Pentland Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	160,730	-	-	-	-	-	-	160,730
RPR3632	W5091	621	Pentland Avenue	Netherby Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	122,851	-	122,649	-	-	-	-	245,500
RPR3633	W5092	621	Davallia Road	Juniper Way to Warwick Road. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	70,000	-	316,350	-	-	-	-	386,350
RPR3634	W5093	621	Foston Drive	Glengarry Drive to Doveridge Drive. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	199,210	-	-	-	-	-	-	199,210
RPR3636	W5094	621	Orrin Court	Cumnock Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	87,500	-	-	-	-	-	-	87,500
RPR3637	W5095	621	Cumnock Place	Poynter Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	182,500	-	-	-	-	-	-	182,500
RPR3638	W5096	621	Turner Close	Glenbar Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	South	-	102,500	-	-	-	-	-	-	102,500
RPR3639	W5097	621	Lindfield Retreat	Castlecrag Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	-	105,750	-	-	-	-	-	-	105,750
RPR3640	W5098	621	Lavinia Court	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	South-West	-	63,500	-	-	-	-	-	-	63,500
RPR3641	W5099	621	Wandearah Way	Benbullen Boulevard to 76 Boloka Rise. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	5,000	-	346,320	-	-	-	-	351,320
RPR3642	W5100	621	Korel Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	128,700	-	-	-	-	-	-	128,700
RPR3643	W5101	621	Seacrest Drive	St Helier to Lacepede Drive excluding roundabout. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	8,000	-	240,000	-	-	-	-	248,000
RPR3644	W5102	621	Robin Avenue	West Coast Drive to Stockdale Avenue. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	145,950	-	-	-	-	-	-	145,950
RPR3645	W5103	621	Cliff Street/High Street Roundabout	Cliff Street/High Street roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Sorrento	South-West	-	37,500	-	-	-	-	-	-	37,500
RPR3646	W5104	621	Hutton Place	Camarino Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Woodvale	Central	117,000	-	-	-	-	-	-	-	117,000
RPR3647	W5105	621	Linden Court	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	South-East	-	57,000	-	-	-	-	-	-	57,000
RPR3648	W5106	621	Baloo Grove	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	49,400	-	-	-	-	-	-	49,400
RPR3649	W5107	621	Abbess Place	Dolis Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	125,000	-	-	-	-	-	-	125,000
RPR3650	W5108	621	Hillingdon Close	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	79,200	-	-	-	-	-	-	79,200
RPR3651	W5109	621	Lambeth Place	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	79,200	-	-	-	-	-	-	79,200
RPR3652	W5110	621	Struan Court	Romford Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	61,750	-	-	-	-	-	-	61,750
RPR3653	W5111	621	Romford Place	Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	109,000	-	-	-	-	-	-	109,000
RPR3654	W5112	621	Whitton Court	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	South-East	-	61,750	-	-	-	-	-	-	61,750
RPR3655	W5113	621	Kintore Place	Leviathan Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	South	-	69,000	-	-	-	-	-	-	69,000
RPR3656	W5114	621	Birdland Court	Palm Mews to cul-de-sac including carpark. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	100,500	-	-	-	-	-	-	100,500
RPR3657	W5115	621	Strathaven Crescent	Coolibah Drive to Buchanan Avenue. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	South-East	-	126,750	-	-	-	-	-	-	126,750
RPR3658	W5116	621	Buchanan Avenue	Strathaven Crescent to Kilrenny Crescent. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	South-East	-	142,350	-	-	-	-	-	-	142,350
RPR3659	W5117	621	Palm Mews	Edgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	63,700	-	-	-	-	-	-	63,700
RPR3661	W5118	621	Joondalup Drive (southbound)	Treetop Avenue to Joondalup Gate 57 entrance. Resurfacing and rehabilitation works to local access road.	Edgewater	North-Central	-	-	-	513,000	-	-	-	-	513,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
			Road Preservation/Resurfacing Program				**3,532,286**	**4,529,822**	**-**	**4,264,452**	**-**	**-**	**-**	**-**	**12,326,560**
SBS2092	W4293	621	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project).	Padbury	South	-	-	-	1,000,000	-	-	-	-	1,000,000
SBS2100	W5119	621	Hepburn Avenue/Kingsley Drive Upgrade	Lengthen left-turn slip lane on Hepburn Avenue (west leg) on approach to intersection. Lengthen left-turn slip lane on Kingsley Drive (north leg) on approach to intersection.	Kingsley	South-East	13,000	-	-	26,000	-	-	-	-	39,000
SBS2101	W4935	621	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction with on-road cycle lanes from Whitfords Avenue to 140m north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Ave.	Kallaroo	South-West	-	-	-	1,884,000	-	-	-	-	1,884,000
SBS2103	W5120	621	Lloyd Drive Warwick Road Upgrade	Construct bus embayment on Warwick Road (westbound) to immediate west of intersection. Extend length of median right-turn pocket and construct separated left-turn slip lane on Lloyd Drive approach.	Warwick	South-East	13,000	-	-	26,000	-	-	-	-	39,000
			Blackspot Projects				**26,000**	**-**	**-**	**2,936,000**	**-**	**-**	**-**	**-**	**2,962,000**
SSE2059	W4295	621	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	North	44,262	-	-	-	-	-	-	-	44,262
SSE2062	W5121	621	Leafy City Implementation Stage 7	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	Various	500,000	-	-	-	-	-	-	-	500,000
			Streetscape Enhancement Program				**544,262**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**544,262**
STL2003	W1602	621	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles.	Joondalup	North	500,000	-	-	-	-	-	-	-	500,000
STL2125	W5122	621	Otago Park Security Lighting	Installation of lighting around western circular pathway at Otago Park.	Craigie	Central	50,000	-	-	-	-	-	-	-	50,000
STL2129	W5123	621	Gerda Park Security Lighting	Installation of lighting along pathway from Leschenaultia Street to playspace at Gerda Park.	Greenwood	South-East	35,000	-	-	-	-	-	-	-	35,000
STL2139	W4938	621	Manapouri Park Lighting	Installation of pathway lighting through Manapouri Park.	Joondalup	North	17,914	-	-	-	-	-	-	-	17,914
STL2151	W4939	621	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park incorporating the bus stop on Marmion Avenue.	Kallaroo	South-West	43,580	-	-	-	-	-	-	-	43,580
STL2158	W4633	621	Iluka Open Space Power Upgrade	Upgrade to the power supply at Iluka District Open Space.	Iluka	North-Central	-	-	-	210,000	-	-	-	-	210,000
STL2168	W5125	621	Bergalia Mews Infill Lighting	Installation of two light poles on Bergalia Mews.	Currambine	North	25,000	-	-	-	-	-	-	-	25,000
STL2169	W5126	621	Edgel Court PAW Security Lighting	Installation of two light poles, complete with energy efficient LED luminaires and smart controls to provide security lighting along Hepburn Avenue dual use pathway.	Kingsley	South-East	20,000	-	-	-	-	-	-	-	20,000
STL2174	W5127	621	Killen Place Infil Road Lighting	Install one additional light pole in Killen Place to illuminate blackspot between Western Power light poles.	Duncraig	South	15,000	-	-	-	-	-	-	-	15,000
STL2175	W5128	621	Perilya Road Roundabout Infill Lighting	Installation of lighting on Eddystone Avenue and Perilya Road roundabout.	Craigie	Central	75,000	-	-	-	-	-	-	-	75,000
STL2182	W5129	621	Path and Public Access Way 26/27	Street lighting enhancements to Path and Public Access Ways throughout the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
STL2183	W5130	621	Distributor and Local Road Light 26/27	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	Various	10,000	-	-	-	-	-	-	-	10,000
STL2184	W5131	621	Lighting Infrastructure Renewal 26/27	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	Various	130,000	-	-	-	-	-	-	-	130,000
STL2185	W5132	621	Sports Floodlighting Upgrade 26/27	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000
STL2203	W5133	621	Marri Park Sport Lighting Upgrades	Upgrades to the sport lighting at Marri Park.	Duncraig	South	-	-	-	420,000	-	12,000	-	-	432,000
			Street Lighting Program				**971,494**	**-**	**-**	**630,000**	**-**	**12,000**	**-**	**-**	**1,613,494**
SWD2259	W5134	621	Mcintyre Park Drainage Upgrade	Upgrade existing Swale to improve water capture and reduce erosion and flooding of main park area.	Burns Beach	North	15,000	-	-	-	-	-	-	-	15,000
SWD2260	W5135	621	Chichester Park South Drainage Upgrade	Upgrade drainage capacity at southern end of Chichester Park to reduce occurrence and severity of flooding to the southern end of oval, and to reduce water logging in the natural area.	Woodvale	Central	75,000	-	-	-	-	-	-	-	75,000
SWD2261	W5136	621	Hepburn Avenue Drainage Upgrade	Upgrade drainage at Hepburn Avenue near Wanneroo Road to reduce occurrence and severity of pipe network overflowing to Department of Planning Lands Heritage reserve and washing onto dual use path.	Kingsley	South-East	40,000	-	-	-	-	-	-	-	40,000
SWD2263	W5137	621	Marmion Ave Underpass Drainage Upgrade	Upgrade drainage on the western side of the Marmion Avenue Underpass to reduce flooding and facilitate pedestrian access to the Iluka District Open Space during rain events.	Iluka	North-Central	8,000	-	-	-	-	-	-	-	8,000
SWD2264	W5138	621	Banks Avenue Drainage Upgrade	Upgrade drainage at low point near 62 Banks Avenue to improve leaf litter capture and surface water capture.	Hillarys	South-West	20,000	-	-	-	-	-	-	-	20,000
SWD2265	W5139	621	Stormwater Drainage Implementation 26/27	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	Various	42,000	-	-	-	-	-	-	-	42,000
SWD2266	W5140	621	Sump Beautification Implementation 26/27	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	Various	25,000	-	-	-	-	-	-	-	25,000

Project Number	Cost Code	Team	Project Name	Description	Suburb	Ward	Municipal	Reserve	Trust	Government Grants New	Government Grants Cfwd	Contribution	Estimated Brought Fwd	Loan	Total Required Expenditure
SWD2267	W5141	621	Deauville Place Stormwater Renewal	Renewal of stormwater drainage at Deauville Place Connolly.	Connolly	North-Central	75,000	-	-	-	-	-	-	-	75,000
			Stormwater Drainage Program				**300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**300,000**
			Total Works				**13,426,977**	**12,914,827**	**-**	**21,057,890**	**-**	**1,142,110**	**372,673**	**-**	**48,914,477**
TOTAL PROJECTS & WORKS							**15,717,117**	**12,914,827**	**-**	**21,057,890**	**-**	**1,142,110**	**372,673**	**-**	**51,204,617**

VEHICLE AND PLANT REPLACEMENT PROGRAM 2026/2027

Fleet Category	Cost Code	Plant Number	Plant Descritption	Purchase Date	Purchase Price	Estimated New Cost	Estimated Trade value	Change Over	Days Held	Depreciation Rate
HEAVY	C2833	F95409	FUSO CANTER 918 123COJ WITH YOUTH BODY	8/12/2015	171,283	5,000	-	5,000	3,939	10.0%
HEAVY	C2822	F95410	ISUZU NNR 1EZW318	21/01/2016	76,660	95,000	35,000	60,000	3,728	14.3%
HEAVY	C2824	F95414	ISUZU NQR87-190 1GAQ376	21/03/2016	85,160	135,000	35,000	100,000	3,709	14.3%
HEAVY	C2827	F95416	HINO 300 921 LWB KEV 700 1GCJ254	2/05/2016	109,653	5,000	-	5,000	3,742	12.5%
HEAVY	C2828	F95417	ISUZU NQR 87-190 CREW 1GCJ709	16/06/2016	110,730	145,000	30,000	115,000	3,333	14.3%
HEAVY	C2821	F95429	ISUZU NNR45-150 CUST RESPONSE 1GDL520	12/08/2016	54,559	115,000	25,000	90,000	3,274	14.3%
HEAVY	C2823	F95462	HINO 300 921 LWB 1GMK837	22/12/2017	81,850	145,000	35,000	110,000	2,985	12.5%
HEAVY	C2826	F95489	HINO 300 921 CREW TIP 1HAF268	23/01/2020	106,520	1,000	-	1,000	3,020	12.5%
HEAVY	C2825	F95490	HINO 300 921 CREW TIP 1HBQ371 -95490	6/03/2020	92,200	1,000	-	1,000	3,006	12.5%
HEAVY	C2829	F96034	ISUZU FSD140-260 WATER 1GET700	31/08/2016	131,770	220,000	50,000	170,000	4,202	14.3%
HEAVY	C2834	F96035	FUSO 1024 SNORKEL EVP16 1GLQ010	4/05/2017	174,000	1,000	-	1,000	3,929	10.0%
HEAVY	C2832	F96036	ISUZU FVD 165-300 WATER 1GOO935 96036	22/05/2018	167,420	1,000	-	1,000	3,351	11.1%
HEAVY	C2830	F96039	ISUZU FRR 110-260 FLOCON 1GTW208	26/10/2018	137,130	250,000	30,000	220,000	2,743	14.3%
HEAVY	C2831	F96043	ISUZU FVR165-300 TIP 1GZR676	7/10/2019	164,750	1,000	-	1,000	3,070	12.5%
HEAVY	C2835	F96046	SCARAB MISTRAL HINO 1426 SWEEPER 1HBQ153	17/09/2021	357,251	5,000	-	5,000	2,015	16.7%
					2,020,936	**1,125,000**	**240,000**	**885,000**		
LIGHT	C2837	F95391	HYUNDAI ILOAD 1ESZ046	12/03/2015	39,530	50,000	18,000	32,000	4,431	8.3%
LIGHT	C2836	F95487	ISUZU D-MAX 4X2 3.0 TRAY 1GWP452	4/09/2019	33,409	36,000	16,000	20,000	2,583	14.3%
LIGHT	C2839	F95497	ISUZU D-MAX SX 4X4 SPACE CAB 1HGX396	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2838	F95498	ISUZU D-MAX 4X4 SPACE 1HIH562	10/11/2020	43,362	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2840	F95499	ISUZU D-MAX 4X4 SPACE 1HGM314	10/11/2020	45,074	46,000	20,000	26,000	2,257	14.3%
LIGHT	C2841	F98411	HITACHI ZX65USB-5A 1GYG391- MINI EXC	12/11/2019	103,494	1,000	-	1,000	2,963	10.0%
LIGHT	C2816	F99104	KIA CERATO 1HCZ440	20/03/2025	23,131	-	7,500	- 7,500	924	20.0%
					333,074	**225,000**	**101,500**	**123,500**		
PLANT	C2814	F97875	TAMAN CC113 SURFACE PREP MACHINE F97875	21/06/2021	4,950	10,000	500	9,500	2,195	16.7%
PLANT	C2813	F97891	WACKER BS60-2I VERTICAL RAMMER F97891	16/03/2021	3,545	6,000	1,000	5,000	1,986	20.0%
PLANT	C2648	F98279	TRAILER-LOW BED MOWING 1TNF885	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2737	F98280	TRAILER-LOW BED MOWING 1TNF886	2/12/2011	39,108	49,000	3,000	46,000	5,355	12.5%
PLANT	C2815	F98404	UNIMEC VIB PEDESTRIAN ROLLER F98404	24/07/2019	17,500	20,000	2,000	18,000	2,573	14.3%
PLANT	C2791	F98424	AMAZONE VERTIMOWER 2100 CUT F98424	10/12/2021	65,850	80,000	5,000	75,000	1,694	12.5%
PLANT	C2820	F98426	MASSEY MF5710S 4WD 1HEX882	4/06/2020	111,900	140,000	30,000	110,000	2,370	16.7%
PLANT	C2805	F98432	HAKO CITYMASTER 1650 SWEEPER 1HFR848	3/11/2020	157,590	204,000	25,000	179,000	2,096	12.5%
PLANT	C2804	F98436	TORO REELMASTER 7490 GANG 1TWJ625	10/12/2021	77,260	99,000	2,000	97,000	1,694	12.5%
PLANT	C2817	F98441	TORO GMASTER 360 4WD 1HPD682	3/08/2021	44,730	85,000	6,000	79,000	1,867	20.0%
PLANT	C2818	F98442	TORO GMASTER 360 4WD 1HPD677-98442	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
PLANT	C2819	F98443	TORO GMASTER 360 4WD 1HPD676	3/08/2021	44,730	46,000	6,000	40,000	1,867	20.0%
					651,001	**834,000**	**89,500**	**744,500**		
			Total Expenditure		**3,005,011**	**2,184,000**	**431,000**	**1,753,000**		

ADDITIONAL VEHICLE AND PLANT 2026/2027

Fleet Category	Cost Code	Requesting Team	Plant Descritption	Purchase Date	Estimated New Cost	Depreciation Rate
Plant	C2842	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	91,700	20.0%
Plant	C2843	Parks	4 x 2 dual Cab Utility	01-Jul-2026	40,000	20.0%
Plant	C2844	Parks	Trailer and Water Tank	01-Jul-2026	30,000	20.0%
Plant	C2845	Parks	Steam/Hydrothermal Keckex 1650 or equivalent	01-Jul-2026	56,363	20.0%
			Total Expenditure		**218,063**	

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Financial Services						
Financial Management						
Penalty fee - direct debit payment arrangement default	Each	Y		$13.64	$1.36	$15.00
Penalty fee - manual payment arrangement default	Each	Y		$16.36	$1.64	$18.00
Financial Services						
Rates – Rates information						
Direct debit return/dishonour (Fee charged by banking provider)	Each, as charged by banking provider	Y		$2.50	$0.25	$2.75
Fee for refunding overpayment of an instalment payment	Per event	Y		$10.00	$1.00	$11.00
Issue of notice of discontinuance	Per notice	Y		$40.00	$4.00	$44.00
Rate ownership searches	Each	N		$13.00	N/A	$13.00
Rates and charges enquiries	Each	N		$34.00	N/A	$34.00
Rates instalment administration fee	Per instalment notice	N		$12.00	N/A	$12.00
Rates payment arrangement fee (by direct debit)	Per arrangement	N		$34.00	N/A	$34.00
Rates payment arrangement fee (other than by direct debit)	Per arrangement	N		$52.00	N/A	$52.00
Rates service fee (reprint of notices, transfer or refund of monies incorrectly paid)	Per event	Y		$11.82	$1.18	$13.00
Rejected direct debit (Fee charged by banking provider)	Each	Y		$0.50	$0.05	$0.55
Community Safety						
Administration Fee - Cat Breeding Application						
Application to breed Cats or renewal	Cat Act	N	S	$100.00	N/A	$100.00
Administration Fee - Cat Registration Fees						
1 year - Pensioners	Cat Act	N	S	$10.00	N/A	$10.00
1 year - Standard	Cat Act	N	S	$20.00	N/A	$20.00
3 years - Pensioners	Cat Act	N	S	$21.25	N/A	$21.25
3 years - Standard	Cat Act	N	S	$42.50	N/A	$42.50
Lifetime - Pensioners	Cat Act	N	S	$50.00	N/A	$50.00
Lifetime - Standard	Cat Act	N	S	$100.00	N/A	$100.00
Administration Fee - Dog Registration Fees - Sterilised						
1 Year - Dangerous Dog	Dog Act	N	S	$50.00	N/A	$50.00
1 year - Pensioners	Dog Act	N	S	$10.00	N/A	$10.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	$5.00	N/A	$5.00
1 year - Standard	Dog Act	N	S	$20.00	N/A	$20.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	$10.00	N/A	$10.00
3 years - Pensioners	Dog Act	N	S	$21.25	N/A	$21.25
3 years - Standard	Dog Act	N	S	$42.50	N/A	$42.50
Lifetime - Pensioners	Dog Act	N	S	$50.00	N/A	$50.00
Lifetime - Standard	Dog Act	N	S	$100.00	N/A	$100.00
Administration Fee - Dog Registration Fees - Unsterilised						
1 Year - Dangerous Dog	Dog Act	N	S	$50.00	N/A	$50.00
1 year - Pensioners	Dog Act	N	S	$25.00	N/A	$25.00
1 Year - Pensioners (Between 31 May to 1 November in year 1)	Dog Act	N	S	$12.50	N/A	$12.50
1 year - Standard	Dog Act	N	S	$50.00	N/A	$50.00
1 Year - Standard (Between 31 May to 1 November in year 1)	Dog Act	N	S	$25.00	N/A	$25.00
3 years - Pensioners	Dog Act	N	S	$60.00	N/A	$60.00
3 years - Standard	Dog Act	N	S	$120.00	N/A	$120.00
Lifetime - Pensioners	Dog Act	N	S	$125.00	N/A	$125.00
Lifetime - Standard	Dog Act	N	S	$250.00	N/A	$250.00
Administration Fee - General						
General Administration Fee	Hourly Fee	Y		$54.55	$5.45	$60.00
Administration Fee - Replacement Cat Tag						
Replacement Cat Tag	Per Tag	Y		$8.64	$0.86	$9.50
Administration Fee - Replacement Dog Tag						
Replacement Dog Tag	Per Tag	Y		$8.64	$0.86	$9.50
Alarm/Access Callout - Reclaim Fee						
Attendance Fee Mon-Friday 8:30am-5.00pm	Each Callout	Y		$67.00	$6.70	$73.70
Attendance Fee Public Holiday & After Hours	Each Callout	Y		$99.09	$9.91	$109.00
Attendance Fee Sat-Sun	Each Callout	Y		$88.00	$8.80	$96.80
Animal Surrender						
Animal Surrender	Each	Y		$500.00	$50.00	$550.00
Application Fee - Application for more than 3 Cats						
Application for more than 2 cats - Pensioners	Each	Y		$78.18	$7.82	$86.00
Application for more than 2 cats - Standard	Each	Y		$156.36	$15.64	$172.00
Application Fee - Application for Third Dog						
Application for 3rd Dog - Pensioners	Each	Y		$78.18	$7.82	$86.00
Application for 3rd Dog - Standard	Each	Y		$156.36	$15.64	$172.00
Application Fee - Temporary Permit - Community Information Signs						
Application for Temporary Permit - Community Information Signs	Per Application	Y		$27.27	$2.73	$30.00
Joondalup - Property Manager/Service Provider parking permit areas						
Annual Parking Permit	Annual Permit per Zone per Permit	N		$100.00	N/A	$100.00
Joondalup - Property Manager/Service Provider parking permit areas (minimum of 3 zones)						
Annual Parking Permit	Annual Permit 3 or more zones	N		$300.00	N/A	$300.00
Joondalup - Resident parking permit areas (maximum one permit per residential address per year)						
Annual Parking Permit	Annual Permit	N		$100.00	N/A	$100.00
Off-Street Parking						
Central Park West Car Park No P8	Hourly fee	Y		$1.82	$0.18	$2.00
Central Park West Car Park No P8	Daily fee	Y		$4.55	$0.45	$5.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Central Walk Car Park No T1	Hourly fee	Y		$1.82	$0.18	$2.00
Central Walk Car Park No T1	Daily fee	Y		$4.55	$0.45	$5.00
Central Walk Car Park No T1	Weekly fee	Y		$22.73	$2.27	$25.00
Collier Pass Car Park No P9	Hourly fee	Y		$1.82	$0.18	$2.00
Collier Pass Car Park No P9	Daily fee	Y		$4.55	$0.45	$5.00
Davidson Terrace Car Park No P4	Hourly fee	Y		$1.82	$0.18	$2.00
Davidson Terrace Car Park No P4	Daily fee	Y		$4.55	$0.45	$5.00
Lawley Court Car Park No T3	Hourly fee	Y		$1.82	$0.18	$2.00
Lawley Court Car Park No T3	Daily fee	Y		$4.55	$0.45	$5.00
McLarty Avenue Car Park No P1	Hourly fee	Y		$1.82	$0.18	$2.00
McLarty Avenue Car Park No P1	Daily fee	Y		$4.55	$0.45	$5.00
McLarty Avenue Car Park No P2	Hourly fee	Y		$1.82	$0.18	$2.00
McLarty Avenue Car Park No P2	Daily Fee	Y		$4.55	$0.45	$5.00
McLarty Avenue Car Park No P2	Weekly fee	Y		$22.73	$2.27	$25.00
On-Street Parking						
Core CBD	Hourly fee	Y		$1.82	$0.18	$2.00
Outer CBD	Hourly fee	Y		$1.82	$0.18	$2.00
Outer CBD	Daily fee	Y		$7.27	$0.73	$8.00
Parking Bay - Exclusive Use Fees						
Works and private maintenance	Full day per bay	Y		$18.18	$1.82	$20.00
Works and private maintenance	1/2 day per bay	Y		$10.91	$1.09	$12.00
Parking/Boat Launching Fees						
Ocean Reef Boat Harbour Car Park	Daily fee - no hourly fee	Y		$10.91	$1.09	$12.00
Ocean Reef Boat Harbour Car Park	Annual pass	Y		$200.00	$20.00	$220.00
Ocean Reef Boat Harbour Car Park	Discounted Annual pass - Senior or Pension Card Holders COJ residents only	Y		$181.82	$18.18	$200.00
Private Property Services						
Attendance Fee - Mon-Friday 8:30am - 5:00pm	Hourly Fee	Y		$67.00	$6.70	$73.70
Attendance Fee - Sat.Sun	Hourly Fee	Y		$88.18	$8.82	$97.00
Attendance Fee Public Holiday & After Hours	Hourly Fee	Y		$99.09	$9.91	$109.00
Mobile Licence Plate Recognition (MLPR) vehicle	Hourly Fee	Y		$85.00	$8.50	$93.50
Private Property Agreement - Application Fee	Per Application	Y		$227.27	$22.73	$250.00
Private Property Parking Sign Fee	Per Sign	Y		$45.45	$4.55	$50.00
Reid Promenade Multi Storey Car Park Fees						
After Hours Vehicle Release	Per vehicle	Y		$136.36	$13.64	$150.00
Premium 24 hour access Bay - Lower ground only	Per month	Y		$163.64	$16.36	$180.00
Remote Access Equipment Replacement Fee	Per Access Device	Y		$45.45	$4.55	$50.00
Reserved Bay - All Vehicle Levels	Per month	Y		$118.18	$11.82	$130.00
Vehicle Daily Fee	Daily fee	Y		$7.27	$0.73	$8.00
Vehicle Hourly Fee	Hourly fee	Y		$1.82	$0.18	$2.00
Community Safety						
Abandoned Vehicles - Reclaim Fee						
Reclaim Fee - Greater than 3 tonnes	Per Vehicle	Y		$1,000.00	$100.00	$1,100.00
Reclaim Fee - Storage per day	Per Vehicle per day	Y		$13.64	$1.36	$15.00
Reclaim Fee - Towing fees	Per Vehicle	Y		$411.82	$41.18	$453.00
Animal - Administration Fee						
Microchip Cat	Each Cat	Y		$65.00	$6.50	$71.50
Microchip Dog	Each Dog	Y		$65.00	$6.50	$71.50
Sterilisation - Cats (Female)	Each Cat	Y		$210.82	$21.08	$231.90
Sterilisation - Cats (Male)	Each Cat	Y		$158.09	$15.81	$173.90
Sterilisation - Dogs (Female)	Per Dog	Y		$263.50	$26.35	$289.85
Sterilisation - Dogs (Male)	Per Dog	Y		$316.18	$31.62	$347.80
Sustenance Fee after 7 days per Dog or Cat	Per Day	Y		$16.36	$1.64	$18.00
Animal - Impound Fees						
Impounding Fee	Per Dog	Y		$227.27	$22.73	$250.00
Impounding Fees	Per Cat	Y		$227.27	$22.73	$250.00
Animals - Livestock (Impound Fees)						
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Entire Horses, Mules, Asses, Camels, Bulls or Boars	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Mares, Geldings, Colts, Fillies, Foals, Oxen, Cows, Steers, Heifers, Calves, rams or pigs	6.00 am to 6.00 pm	N	S	$105.00	N/A	$105.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	$21.00	N/A	$21.00
Per Head Wethers, Ewes, Lambs, Goats	6.00 am to 6.00 pm	N	S	$21.00	N/A	$21.00
Animals - Livestock Sustenance (Local Government Act)						
(1) Entire Horses, Mules, Asses, Camels, Bulls, Mares, Geldings, Colts, Fillies,	For each 24 hours or part	Y	S	$17.27	$1.73	$19.00
(2) Pigs of any description	For each 24 hours or part	Y	S	$10.91	$1.09	$12.00
(3) Rams, Wethers, Ewes, Lambs or Goats	For each 24 hours or part	Y	S	$10.91	$1.09	$12.00
Shopping Trolley (Impound Fee)						
Impound Fee for Reported Abandoned Shopping Trolleys	Each	Y		$100.00	$10.00	$110.00
Signs - Administrative Fee - Poundage Fee (per sign)						
Poundage Fee	Per Sign	N		$70.00	N/A	$70.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Building Services						
Certificates - Building Approval Certificates						
Application for building approval certificate for building with existing authorisation (Class 1 and 10 buildings)	Per application	N		$110.00	N/A	$110.00
Building approval certificate for unauthorised Class 1 and 10 - certified	Per application	N		0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than $110.00	N/A	0.38% of the estimated current value of the unauthorised building work as determined by the permit authority, but not less than $110.00
Change responsible person details						
Application to change the responsible person on a building or demolition permit	Per application	N		$110.00	N/A	$110.00
Extension of time - building or demolition permit (BA22)						
Application of extend time - building or demolition permit (BA22)	Per application	N		$110.00	N/A	$110.00
Extension of time - occupancy permit (BA23)						
Application to extend time - occupancy permit (BA23)	Per application	N		$110.00	N/A	$110.00
Fees for Services						
Certificate of building compliance - Class 1a buildings	Per structure	Y		$416.36	$41.64	$458.00
Certificate of building compliance - Minor class 10 structures	Per structure	Y		$276.64	$27.66	$304.30
Certificate of building compliance - Strata Units	Per Unit	Y		$193.00	$19.30	$212.30
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value <= $400,000	Y		$388.82	$38.88	$427.70
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: $400,001 - $600,000	Y		$499.00	$49.90	$548.90
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: $600,001 - $800,000	Y		$610.18	$61.02	$671.20
Certificate of design compliance, including Rcode (where required), Building and Health assessments – residential class 1a and 10 buildings only	Estimated construction value: $800,001 - $1,000,000	Y		$721.36	$72.14	$793.50
Certificate of design compliance, including Rcode (where required), Building and Health assessments – strata units only	Per Unit	Y		$276.64	$27.66	$304.30
R-Codes assessment - All works less than $20,000	Set fee	Y		$121.73	$12.17	$133.90
R-Codes assessment - Single dwelling and works in excess of $20,000	Set fee	Y		$241.45	$24.15	$265.60
Referral per authority	Set fee	Y		$121.73	$12.17	$133.90
Unauthorised structures - inspection	Minimum fee	Y		$470.09	$47.01	$517.10
Licences - Materials on Street Licences (Hoarding)-Verge Permit						
Verge Permit	Per square metre, per month	N		$1.00	N/A	$1.00
Permits - Building Permits a) For the grant of a building permit to do building work in respect of a building or incidental structure of Class 1 and 10						
Certified Application	Per application	N	S	0.19% of the estimated value of the building work as determined by the permit authority, but not less than $110	N/A	0.19% of the estimated value of the building work as determined by the permit authority, but not less than $110
Uncertified application	Per application	N	S	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than $110	N/A	0.32% of the estimated value of the proposed building work as determined by the permit authority but not less than $110
Permits - Building Permits b)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
Certified Application	Per application	N	S	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than $110	N/A	0.09% of the estimated value of the proposed building work as determined by the permit authority but not less than $110

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Permits - Building Permits c)For the grant of a building permit to do building work in respect of a building or incidental structure of Class 2 and 9						
(c) For the grant of a building permit to do building work in respect of a building or incidental structure for an amended granted	Modified fee	N	S	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than $110.00	N/A	Modified fee – the relevant building permit application fee methodology outlined in (a) and (b) above is to be applied, except that the estimated value of the proposed building work as determined by the permit authority is to be calculated by determining the estimated value of the building work as amended, minus the estimated value of the building work as determined by the permit authority declared for the purposes of the calculation of the fee for the building permit already granted but not less than $110.00
Permits - Demolition Permits						
(a) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure of Class 1 and 10	Per application	N		$110.00	N/A	$110.00
(b) For the grant of a demolition permit to do demolition work in respect of a building or incidental structure Class 2 to 9	Per application	N	S	$110.00 Per Storey	N/A	$110.00 Per Storey
Permits - Occupancy Permits						
Application for modification of occupancy permit for additional use of building on temporary basis	Per application	N		$110.00	N/A	$110.00
Application for occupancy permit for building with existing authorisation	Per application	N		$110.00	N/A	$110.00
Application for occupancy permit for completed building (Class 2 to 9 buildings)	Per application	N		$110.00	N/A	$110.00
Application for occupancy permit for unauthorised Class 2 to 9 buildings - certified	Per application	N		0.18% of the estimated value of the building work as determined by the permit authority, but not less than $110	N/A	0.18% of the estimated value of the building work as determined by the permit authority, but not less than $110
Application for replacement occupancy permit for permanent change of building use and classification	Per application	N		$110.00	N/A	$110.00
Application for temporary occupancy permit for incomplete building	Per application	N		$110.00	N/A	$110.00
Publications – Copies of Building Plans - digital copies / search fee (hard copies will incur additional printing fees)						
Commercial/Mixed use - one plan only, e.g. Site plan or floor plan	Price per plan	Y		$36.27	$3.63	$39.90
Commercial/Mixed use (Site, floor and elevation)	Price per licence/permit	Y		$97.64	$9.76	$107.40
Residential - one plan only, e.g. Site plan or floor plan	Price per plan	Y		$31.73	$3.17	$34.90
Residential (Site, floor and Elevation)	Price per licence/permit	Y		$69.18	$6.92	$76.10
Service Fees - Land Purchase Inquiry						
Land Purchase Inquiry	Each	Y		$72.64	$7.26	$79.90
Planning Services						
Administration Fee - Subdivision Clearance						
Administration Charge	a) 0 - 5 lots	N	S	$73 per lot	N/A	$73 per lot
Administration Charge	b) 5 -195 lots	N	S	$73 per lot for first 5 lots and then $35.00 per lot	N/A	$73 per lot for first 5 lots and then $35.00 per lot
Administration Charge	c) 196 plus lots	N	S	$7,393.00	N/A	$7,393.00
Advertising costs and expenses association with applications						
Newspaper	per advertisement	N		Full cost recovery	N/A	Full cost recovery
Notification Letters (done by third party)	per advertising process	N		Full cost recovery	N/A	Full cost recovery
Notification Letters 0 - 10 letters	per advertising process	N		$0.00	N/A	$0.00
Notification Letters 101 - 151 letters	per advertising process	N		$300.00	N/A	$300.00
Notification Letters 11 - 50 letters	per advertising process	N		$100.00	N/A	$100.00
Notification Letters 150+ letters	per advertising process	N		$400.00	N/A	$400.00
Notification Letters 51 - 100 letters	per advertising process	N		$200.00	N/A	$200.00
Sign on site	per sign	N		Full cost recovery	N/A	Full cost recovery
Application fees - Deemed-to-comply check						
Undertaking deemed-to-comply check of single residential development	Per application	N	S	$295.00	N/A	$295.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Application Fees - Development Application Fees						
a) Change of use application or for alteration or extension or change of a non-conforming use to which development application fees do not apply	Per application	N	YES	$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of $590.00 by way of penalty	N/A	$295.00 and if the change of use or the alteration or extension or change of the non-conforming use has commenced an additional amount of $590.00 by way of penalty
b) Development Applications	Not more than $50,000	N	S	$147.00	N/A	$147.00
c) Development Applications	More than $50,000 but not more than $500,000	N	S	0.32% of the estimated cost of development	N/A	0.32% of the estimated cost of development
d) Development Applications	More than $500,000 but not more than $2.5 million	N	S	$1,700.00 plus 0.257% for every $1 in excess of $500,000	N/A	$1,700.00 plus 0.257% for every $1 in excess of $500,000
e) Development Applications	More than $2.5 million but not more than $5 million	N	S	$7,161.00 plus 0.206% for every $1 in excess of $2.5 mil	N/A	$7,161.00 plus 0.206% for every $1 in excess of $2.5 mil
f) Development Applications	More than $5 million but not more than $21.5 million	N	S	$12,633.00 plus 0.123% for every $1 in excess of $5 mil	N/A	$12,633.00 plus 0.123% for every $1 in excess of $5 mil
g) Development Applications	More than $21.5 million	N	S	$34,196.00	N/A	$34,196.00
h) Home occupation application (initial application)	Per application	N	S	$222.00 and if the home occupation has commenced an additional amount of $444.00 by way of penalty	N/A	$222.00 and if the home occupation has commenced an additional amount of $444.00 by way of penalty
i) Home occupation application (renewal application)	Per application	N	S	$73.00 and if the approval to be renewed has expired an additional amount of $146.00 by way of penalty	N/A	$73.00 and if the approval to be renewed has expired an additional amount of $146.00 by way of penalty
j) Determining an application to amend or cancel	Per application	N	S	$295.00	N/A	$295.00
NOTE: Development Applications above categories b) - g) penalty rate to apply.	Per application above categories b) – g)	N	S	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paraprагh (b), (c), (d), (e), (f) or (g)	N/A	If the development has commenced or been carried out, an additional amount by way of penalty, that is twice the amount of the maximum fee payable for determination of the application-refer paraprагh (b), (c), (d), (e), (f) or (g)
Application fees - JDRP review (per hour, max 2 hours - by single panel member following full panel review)						
Fee for JDRP Panel Member review after full Panel review meeting	Per hour	Y		$181.82	$18.18	$200.00
Application fees - JDRP review (post-lodgement)						
Fee for JDRP review post lodgement	Per application	Y		$1,136.36	$113.64	$1,250.00
Application fees - JDRP review (pre-lodgement)						
Fee for JDRP review prior to application lodgement	Per application	Y		$572.73	$57.27	$630.00
Application fees - JDRP review (subsequent review)						
Fee for subsequent reviews by JDRP	Per application	Y		$572.73	$57.27	$630.00
Application Fees - Written Planning Advice						
Written Planning Advice	Per application	Y	S	$66.36	$6.64	$73.00
Application Fees - Zoning Certificate						
Zoning Certificate	Per certificate	N	S	$73.00	N/A	$73.00
Application for Certificate of Approval for a strata plan, plan of re-subdivision						
Administration Charge	Number of allotments in excess of 100 lots	N	S	$5,113.50	N/A	$5,113.50
Application to Close						
Pedestrian Access Way (PAW) Closure	Per application	Y		$2,272.73	$227.27	$2,500.00
Caveats/Restrictive Covenants/Section 70A Notifications etc						
Administrative fee for applications relating to restrictive covenants and/or withdrawal/amendment of caveats	Per application	Y		$454.55	$45.45	$500.00
Licences - Liquor licence						
Section 40 Town Planning Certificate	Per application	N		$220.00	N/A	$220.00
Open Space/Reserve/Road or Other Closure						
Application to close/excise	Per application	Y		$2,272.73	$227.27	$2,500.00
Publications - General Publications						
General Publications	a) 0 - 9 pages	Y		$11.91	$1.19	$13.10
General Publications	b) 10 - 50 pages	Y		$18.18	$1.82	$20.00
General Publications	c) 51 - 100 pages	Y		$33.91	$3.39	$37.30
General Publications	d) 101 - 200 pages	Y		$53.18	$5.32	$58.50

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Publications - Plans/Maps (various sizes)						
Extract from Tax Plan (A3/A4)	Black & white	Y		$8.18	$0.82	$9.00
Legend for schemes	Colour	Y		$18.18	$1.82	$20.00
MRS, DPS No. 2 & R Code Scheme Maps (>AO)	Colour	Y		$71.18	$7.12	$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Locality	Colour	Y		$71.18	$7.12	$78.30
MRS, DPS No. 2 & R Code Scheme Maps (>AO) Prints	Black & white	Y		$18.18	$1.82	$20.00
MRS, DPS No. 2 & R Code Scheme Maps (A1)	Colour	Y		$46.82	$4.68	$51.50
MRS, DPS No. 2 & R Code Scheme maps (A3)	Colour	Y		$41.73	$4.17	$45.90
Plans / Maps (various sizes)	Black & white	Y		$18.18	$1.82	$20.00
Single Locality (A3/A4)	Black & white	Y		$8.18	$0.82	$9.00
Single Locality (A3/A4)	Plot colour	Y		$27.64	$2.76	$30.40
Request for copies of Development Approvals						
Copy of previous development approvals	Per approval being sought	Y		$63.64	$6.36	$70.00
Research of City records						
Research of City records not relating to City records	Per hour	Y		$31.82	$3.18	$35.00
Environmental Health Services						
Administration Fee - Dog Kennels Registration Fee						
Dog kennel registration fee - per dog	Per dog per annum	N		$17.00	N/A	$17.00
Dog kennel registration fee (minimum charge)	Per annum	N		$744.00	N/A	$744.00
Animals Local Law						
Application fee for registration to keep a miniature horse	Per application	N		$97.00	N/A	$97.00
Application fee for registration to keep a miniature pig	Per application	N		$97.00	N/A	$97.00
Application fee to keep bees	Per application	N		$149.00	N/A	$149.00
Initial application fee for registration to keep pigeons	Per application	N		$149.00	N/A	$149.00
Registration fee to keep pigeons	Per registration	N		$76.00	N/A	$76.00
Renewal of approval to keep bees	Per renewal	N		$76.00	N/A	$76.00
Application Fee - Noise Regulations						
Application for a venue approval Regulation 19B	Per application	N	S	$90 per hour of assessment required (maximum of $15,000)	N/A	$90 per hour of assessment required (maximum of $15,000)
Application for approval of a noise management plan Regulation 14A (essential services)	Per application	N	S	$500.00	N/A	$500.00
Application for approval of a non-complying event - Regulation 18 noise exemption	Per application	N	S	$1,000.00	N/A	$1,000.00
Application for approval of a non-complying event - Regulation 18 noise exemption - Additional late fee	Per application	N	S	$250 (where an application is received within 59 days of the event)	N/A	$250 (where an application is received within 59 days of the event)
Event notification fee Regulation 19D	Per application	N	S	$500 (where application is received within 59 day of the event)	N/A	$500 (where application is received within 59 day of the event)
Application Fee - Public Building Approval						
Application fee for an event with capacity of 5,000 persons or more	Per application	N	S	$822.00	N/A	$822.00
Application fee for an event with capacity of less than 5,000 persons	Per application	N	S	$405.00	N/A	$405.00
Application fee for an event with capacity of less than 600 persons (where no inspection required)	Per application	N	S	$155.00	N/A	$155.00
Application fee to construct, extend or alter a public building (excluding an event application)	Per application	N		$154.00	N/A	$154.00
Application for variation of certificate of approval	Per application	N		$154.00	N/A	$154.00
Application Fee - Skin Penetration Premises						
Application fee for approval of a skin penetration premises	Per application	N		$175.00	N/A	$175.00
Application Fees - Gaming permit						
Section 55 gaming permit application (commercial)	Per application	N		$178.00	N/A	$178.00
Section 55 gaming permit application (not for profit groups)	Per application	N		$43.00	N/A	$43.00
Application Fees - Liquor licence						
Section 39 health certificate application fee	Per application	N		$200.00	N/A	$200.00
Application Fees - Trading In Public Places And Local Government Property						
Street entertainment permit application fee	Per application	N		$90.00	N/A	$90.00
Street market permit application fee (not for profit groups)	Per application	N		$43.00	N/A	$43.00
Street market permit application fee for 0-2 food vendors (commercial)	Per application	N		$133.00	N/A	$133.00
Street market permit application fee for 3-5 food vendors (commercial)	Per application	N		$291.00	N/A	$291.00
Street market permit application fee for greater than 5 food vendors (commercial)	Per application	N		$291 plus $42 for each additional food vendor	N/A	$291 plus $42 for each additional food vendor
Trader's permit initial application fee (commercial - excluding approved coastal locations)	Per application	N		$172.00	N/A	$172.00
Trader's permit initial application fee (not for profit groups, daily trader's permit applications received at least14 days prior to trade and commercial in approved coastal locations)	Per application	N		$43.00	N/A	$43.00
Trader's permit renewal application fee	Per renewal	N		$43.00	N/A	$43.00
Transfer of trader's permit	Per transfer	N		$60.00	N/A	$60.00
Environmental Health Service Fees						
Aquatic facility sampling fee	Per monthly visit	Y		$35.45	$3.55	$39.00
Bacteriological water sampling (private supplies on request)	Per test	Y		$66.36	$6.64	$73.00
Consultation charge out rate	Per hour	Y		$90.00	$9.00	$99.00
Noise monitoring consultancy	Per hour - includes monitoring and report	Y		$90.00	$9.00	$99.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Provision of sampling results	Per request	N		$72.00	N/A	$72.00
Regulation 18 noise monitoring fee	Per hour	Y		$90.00	$9.00	$99.00
Research information not related to current applications	Per hour	Y		$90.00	$9.00	$99.00
Written environmental health report to settlement agents (or similar)	Per report	Y		$82.73	$8.27	$91.00
Food Business Fees						
Administration fee for food businesses (school canteens excluded)	Per annum	N		$84.00	N/A	$84.00
Food business notification fee (for activities present for greater than 28 days)	Per notification	N		$75.00	N/A	$75.00
Food business registration fee	Per registration	N		$207.00	N/A	$207.00
Inspection fee for food businesses (school canteens excluded)	Per inspection	Y		$128.18	$12.82	$141.00
Inspection fee for food businesses (temporary food stalls and food vehicles)	Per inspection	Y		$70.00	$7.00	$77.00
Late payment fee	Per annum	N		$47.00	N/A	$47.00
Licences - Caravan Park Licence						
Late fee for renewal after licence expiry	Per licence	N	S	$20.00	N/A	$20.00
License fee - caravan park and camping grounds	Per annum	N	S	Long & short stay $6 per site, Camp sites $3, Overflow sites $1.50	N/A	Long & short stay $6 per site, Camp sites $3, Overflow sites $1.50
Pro rata licence fee - caravan park and camping grounds (minimum charge)	Per licence	N	S	$100.00	N/A	$100.00
Transfer of licence - caravan park and camping grounds	Per transfer of licence	N	S	$100.00	N/A	$100.00
Licences - Cattery Registration						
Cattery registration fee	Per annum	N		$172.00	N/A	$172.00
Licences - Lodging House						
Application for registration fee for lodging house	Per application	N		$363.00	N/A	$363.00
Registration transfer for lodging house	Per transfer	N		$45.00	N/A	$45.00
Renewal of registration fee for lodging house	Per annum	N		$332.00	N/A	$332.00
Licences Fees - Disposal of Effluent and Liquid Waste						
Disposal of effluent and liquid waste report fee	Per report	N	S	$118.00	N/A	$118.00
Disposal of effluent and liquid waste application fee	Per application	N	S	$118.00	N/A	$118.00
Disposal of effluent and liquid waste permit fee	Per permit	N	S	$118.00	N/A	$118.00
Permit Fees - Trading In Public Places And Local Government Property						
Trader's permit fee (coastal locations)	Per annum	N		Maximum number of approved hours per week x $60.00	N/A	Maximum number of approved hours per week x $60.00
Trader's permit fee (seasonal traders with a maximum of six months)	Per six months	N		50% of the annual trader's permit fee	N/A	50% of the annual trader's permit fee
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities and traders in coastal locations)	Per annum	N		$937.00	N/A	$937.00
Trader's/street market permit fee (commercial only and excludes bookings of City's facilities)	Per day	N		$92.00	N/A	$92.00
Trader's/street market permit fee (not for profit groups in non-coastal locations)	Per annum	N		$0.00	N/A	$0.00
Corporate						
Sales - Products						
Products	Per item	Y		Item cost plus overhead cost recovery Less GST	10%	Item cost plus overhead cost recovery
Service Fees- Program						
Service Fees - Program Participation	Amount depending on cost of the delivery of the event / program	Y		$2 to $100 Less GST	10%	$2 to $100
Libraries						
Historical Photographs, Images and Publications						
Historical Film - Commercial use	Per request	Y		$40.91	$4.09	$45.00
Historical Film - Personal Use	Per request	Y		$13.64	$1.36	$15.00
Images - Personal Use (each additional image)	Each additional image	Y		$2.27	$0.23	$2.50
Images - Personal Use (per item)	Per request	Y		$7.27	$0.73	$8.00
Images or Audio - Commercial Use (each additional item)	Each additional image	Y		$13.64	$1.36	$15.00
Images or Audio - Commercial Use (per item)	Per image with research - high resolution	Y		$27.27	$2.73	$30.00
Microfilm/Microfiche	Per page	Y		$4.55	$0.45	$5.00
Publication or Print publication on request	Per request	Y		Print on demand based on publication quote plus 10% administration fee Less GST	10%	Print on demand based on publication quote plus 10% administration fee
Service Fees - Fines						
Fines	Per item per day post due date	N		$0.25	N/A	$0.25
Late Collection Fee	Per collection	N		$12.80	N/A	$12.80
Service Fees - Printing and Photocopying						
Black and White A3	Per page	Y		$0.36	$0.04	$0.40
Black and White A4	Per page	Y		$0.18	$0.02	$0.20
Colour A3	Per page	Y		$1.82	$0.18	$2.00
Colour A4	Per page	Y		$0.91	$0.09	$1.00
Laminating Charge - A3	Per pouch	Y		$2.73	$0.27	$3.00
Laminating Charge - A4	Per pouch	Y		$1.82	$0.18	$2.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Service Fees - Stock Charges						
Lost item - Set or kit		Y		Replacement cost of the complete set or kit is based on the collective cost of the individual items Less GST	10%	Replacement cost of the complete set or kit is based on the collective cost of the individual items
Lost Item Admin Charge	Per item	Y		$5.45	$0.55	$6.00
Minimum lost/damaged stock item charge - all magazines	Per item	Y		$7.91	$0.79	$8.70
Minimum lost/damaged stock item charge - general	Per item	Y		$12.55	$1.25	$13.80
Minimum lost/damaged stock item charge - junior- general	Per item	Y		$7.91	$0.79	$8.70
Minimum lost/damaged stock item charge - paperback	Per item	Y		$7.91	$0.79	$8.70
Repair Charge	Per item	Y		$5.45	$0.55	$6.00
Community Development						
Community & Youth Development Service Fees						
Program Type A - Program Participation	Per person / Per attendance	Y		$3.64	$0.36	$4.00
Program Type B - Program Participation	Per person / Per attendance	Y		$4.55	$0.45	$5.00
Program Type C - Program Participation	Per person / Per attendance	Y		$9.09	$0.91	$10.00
Program Type D - Program Participation	Per person / Per attendance	Y		$13.64	$1.36	$15.00
Program Type E - Program Participation	Per person / Per attendance	Y		$18.18	$1.82	$20.00
Program Type F - Program Participation	Per person / Per attendance	Y		$22.73	$2.27	$25.00
Program Type G - Program Participation	Per person / Per attendance	Y		$27.27	$2.73	$30.00
Program Type H - Program Participation	Per person / Per attendance	Y		$31.82	$3.18	$35.00
Program Type I - Program Participation	Per person / Per attendance	Y		$36.36	$3.64	$40.00
Program Type J - Program Participation	Per person / Per attendance	Y		$40.91	$4.09	$45.00
Program Type K - Program Participation	Per person / Per attendance	Y		$45.45	$4.55	$50.00
Program Type L - Program Participation	Per person / Per attendance	Y		$50.00	$5.00	$55.00
Community Transport Fees						
Bus Hire - Individuals (Program) - Per Trip	Per Person - Per Trip	Y		$5.45	$0.55	$6.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		$144.55	$14.45	$159.00
Bus Hire (22 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		$80.91	$8.09	$89.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Full Day	Per Day plus fuel costs	Y		$190.00	$19.00	$209.00
Bus Hire (29 seater) - Group (Non-Program) - Community Groups - Half Day	Per Half Day (Maximum 4 Hours) plus fuel costs	Y		$108.18	$10.82	$119.00
Youth Truck Hire (Groups outside City of Joondalup)						
Youth Truck Daily Hire - Saturday	Per Day (Maximum 6 Hours)	Y		$1,279.00	$127.90	$1,406.90
Youth Truck Daily Hire - Sunday	Per Day (Maximum 6 Hours)	Y		$1,725.45	$172.55	$1,898.00
Youth Truck Daily Hire - Weekdays	Per Day (Maximum 6 Hours)	Y		$863.00	$86.30	$949.30
Youth Truck Hourly Hire - Saturday	Per Hour (Minimum 3 Hours)	Y		$213.00	$21.30	$234.30
Youth Truck Hourly Hire - Sunday	Per Hour (Minimum 3 Hours)	Y		$287.64	$28.76	$316.40
Youth Truck Hourly Hire - Weekdays	Per Hour (Minimum 3 Hours)	Y		$143.91	$14.39	$158.30
Cultural Services						
Merchandise						
Product 1	Per item	Y		$9.09	$0.91	$10.00
Product 2	Per item	Y		$18.18	$1.82	$20.00
Product 3	Per item	Y		$27.27	$2.73	$30.00
Product 4	Per item	Y		$36.36	$3.64	$40.00
Product 5	Per item	Y		$45.45	$4.55	$50.00
Product 6	Per item	Y		$54.55	$5.45	$60.00
Product 7	Per item	Y		$63.64	$6.36	$70.00
Program Fee						
Concession	Per ticket	Y		25% of full ticket price Less GST	10%	25% of full ticket price
Program 0	Per ticket	Y		$1.82	$0.18	$2.00
Program 1	Per entry	Y		$9.09	$0.91	$10.00
Program 2	Per entry	Y		$13.64	$1.36	$15.00
Program 3	Per entry	Y		$18.18	$1.82	$20.00
Program 4	Per entry	Y		$22.73	$2.27	$25.00
Program 5	Per entry	Y		$27.27	$2.73	$30.00
Program 6	Per entry	Y		$31.82	$3.18	$35.00
Program 7	Per entry	Y		$36.36	$3.64	$40.00
Program 8	Per entry	Y		$40.91	$4.09	$45.00
Program 9	Per entry	Y		$45.45	$4.55	$50.00
Program 10	Per entry	Y		$50.00	$5.00	$55.00
Program 11	Per ticket	Y		$4.55	$0.45	$5.00
Program 12	Per ticket	Y		$7.27	$0.73	$8.00
Program 13	Per ticket	Y		$9.09	$0.91	$10.00
Program 14	Per ticket	Y		$10.91	$1.09	$12.00
Program 15	Per ticket	Y		$12.73	$1.27	$14.00
Program 16	Per ticket	Y		$14.55	$1.45	$16.00
Program 17	Per ticket	Y		$16.36	$1.64	$18.00
Program 18	Per ticket	Y		$18.18	$1.82	$20.00
Program 19	Per ticket	Y		$20.00	$2.00	$22.00
Program 20	Per ticket	Y		$21.82	$2.18	$24.00
Program 21	Per ticket	Y		$23.64	$2.36	$26.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Program 22	Per ticket	Y		$25.45	$2.55	$28.00
Program 23	Per ticket	Y		$27.27	$2.73	$30.00
Program 24	Per ticket	Y		$29.09	$2.91	$32.00
Program 25	Per ticket	Y		$30.91	$3.09	$34.00
Program 26	Per ticket	Y		$32.73	$3.27	$36.00
Program 27	Per ticket	Y		$34.55	$3.45	$38.00
Program 28	Per ticket	Y		$36.36	$3.64	$40.00
Program 29	Per ticket	Y		$38.18	$3.82	$42.00
Program 30	Per ticket	Y		$40.00	$4.00	$44.00
Program 31	Per ticket	Y		$41.82	$4.18	$46.00
Program 32	Per ticket	Y		$43.64	$4.36	$48.00
Program 33	Per ticket	Y		$45.45	$4.55	$50.00
Program 34	Per ticket	Y		$47.27	$4.73	$52.00
Program 35	Per ticket	Y		$49.09	$4.91	$54.00
Program 36	Per ticket	Y		$50.91	$5.09	$56.00
Program 37	Per ticket	Y		$52.73	$5.27	$58.00
Program 38	Per ticket	Y		$54.55	$5.45	$60.00
Program 39	Per ticket	Y		$56.36	$5.64	$62.00
Program 40	Per ticket	Y		$58.18	$5.82	$64.00
Program 41	Per ticket	Y		$60.00	$6.00	$66.00
Program 42	Per ticket	Y		$61.82	$6.18	$68.00
Program 43	Per ticket	Y		$63.64	$6.36	$70.00
Program 44	Per ticket	Y		$65.45	$6.55	$72.00
Program 45	Per ticket	Y		$67.27	$6.73	$74.00
Program 46	Per ticket	Y		$69.09	$6.91	$76.00
Program 47	Per ticket	Y		$70.91	$7.09	$78.00
Program 48	Per ticket	Y		$72.73	$7.27	$80.00
Program 49	Per ticket	Y		$74.55	$7.45	$82.00
Program 50	Per ticket	Y		$76.36	$7.64	$84.00
Program 51	Per ticket	Y		$78.18	$7.82	$86.00
Program 52	Per ticket	Y		$80.00	$8.00	$88.00
Program 53	Per ticket	Y		$81.82	$8.18	$90.00
Program 54	Per ticket	Y		$83.64	$8.36	$92.00
Program 55	Per ticket	Y		$85.45	$8.55	$94.00
Program 56	Per ticket	Y		$87.27	$8.73	$96.00
Program 57	Per ticket	Y		$89.09	$8.91	$98.00
Program 58	Per ticket	Y		$90.91	$9.09	$100.00
Program 59	Per ticket	Y		$92.73	$9.27	$102.00
Program 60	Per ticket	Y		$94.55	$9.45	$104.00
Program 61	Per ticket	Y		$96.36	$9.64	$106.00
Program 62	Per ticket	Y		$98.18	$9.82	$108.00
Program 63	Per ticket	Y		$100.00	$10.00	$110.00
Program 64	Per ticket	Y		$101.82	$10.18	$112.00
Program 65	Per ticket	Y		$103.64	$10.36	$114.00
Program 66	Per ticket	Y		$109.09	$10.91	$120.00
Program 67	Per ticket	Y		$118.18	$11.82	$130.00
Program 68	Per ticket	Y		$127.27	$12.73	$140.00
Program 69	Per ticket	Y		$136.36	$13.64	$150.00
Program 70	Per ticket	Y		$145.45	$14.55	$160.00
Program 71	Per ticket	Y		$154.55	$15.45	$170.00
Program 72	Per ticket	Y		$163.64	$16.36	$180.00
Program 73	Per ticket	Y		$172.73	$17.27	$190.00
Program 74	Per ticket	Y		$181.82	$18.18	$200.00
Promotion 1	Per ticket	Y		50% of full ticket price Less GST	10%	50% of full ticket price
Promotion 2	Per ticket	Y		75% of full ticket price Less GST	10%	75% of full ticket price
Promotion 3	Per ticket	Y		80% of full ticket price Less GST	10%	80% of full ticket price
Promotion 4	Per ticket	Y		90% of full ticket price Less GST	10%	90% of full ticket price
Promotion 5	Per package	Y		Value of whole series less value of 1 in series Less GST	10%	Value of whole series less value of 1 in series
Vendor Fee						
Vendor 1	Per event	Y		$45.45	$4.55	$50.00
Vendor 2	Per event	Y		$90.91	$9.09	$100.00
Vendor 3	Per event	Y		$109.09	$10.91	$120.00
Vendor 4	Per event	Y		$136.36	$13.64	$150.00
Vendor 5	Per event	Y		$163.64	$16.36	$180.00
Vendor 6	Per event	Y		$181.82	$18.18	$200.00
Vendor 7	Per event	Y		$227.27	$22.73	$250.00
Vendor 8	Per event	Y		$272.73	$27.27	$300.00
Vendor 9	Per event	Y		$363.64	$36.36	$400.00
Venue Hire						
Artworking hanging	Half day	Y		$181.82	$18.18	$200.00
Artworking hanging	Full day	Y		$363.64	$36.36	$400.00
Invigilator	Per day	Y		100% of cost to operate Less GST	10%	100% of cost to operate

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Lighting Install Fee	Half day	Y		$181.82	$18.18	$200.00
Lighting Install Fee	Full day	Y		$363.64	$36.36	$400.00
Security	Per hire	Y		100% of security cost Less GST	10%	100% of security cost
Recreational Services						
Administration Fees						
Cancellation fee	Per booking	Y		100% of hire fee Less GST	10%	100% of hire fee
Cleaning / damage fee	Per booking	Y		100% of costs Less GST	10%	100% of costs
Casual Hire Bond						
Bond Forfeiture	Per booking	Y		Bond Forfeiture Less GST	10%	Bond Forfeiture
Facility Bond - Commercial	Per booking	N		$1,300.00	N/A	$1,300.00
Facility Bond - Commercial Public Event or other high risk function	Per booking	N		$2,500.00	N/A	$2,500.00
Facility Bond - Community	Per booking	N		$750.00	N/A	$750.00
Park / Beach Bond - Commercial	Per booking	N		$900.00	N/A	$900.00
Park / Beach Bond - Commercial Public Event or other high risk function	Per booking	N		$2,000.00	N/A	$2,000.00
Community Facility Hire - Category A						
Large Hall Capacity > 200	Per hour	Y		$94.23	$9.42	$103.65
Medium Hall Capacity >100	Per hour	Y		$63.91	$6.39	$70.30
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		$29.05	$2.90	$31.95
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		$14.55	$1.45	$16.00
Small Hall Capacity <100	Per hour	Y		$31.41	$3.14	$34.55
Storage allocation	Per m2 per annum	Y		$106.59	$10.66	$117.25
Community Facility Hire - Category B						
Large Hall Capacity > 200	Per hour	Y		$18.86	$1.89	$20.75
Medium Hall Capacity >100	Per hour	Y		$12.77	$1.28	$14.05
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		$5.82	$0.58	$6.40
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		$2.91	$0.29	$3.20
Small Hall Capacity <100	Per hour	Y		$6.27	$0.63	$6.90
Storage allocation	Per m2 per annum	Y		$21.32	$2.13	$23.45
Community Facility Hire - Category C						
Large Hall Capacity > 200	Per hour	Y		$4.73	$0.47	$5.20
Medium Hall Capacity >100	Per hour	Y		$3.18	$0.32	$3.50
Medium Hall Capacity >100 - 1/2 Basketball Court	Per hour	Y		$1.45	$0.15	$1.60
Medium Hall Capacity >100 - Badminton Court	Per hour	Y		$0.73	$0.07	$0.80
Small Hall Capacity <100	Per hour	Y		$1.59	$0.16	$1.75
Storage allocation	Per m2 per annum	Y		$5.36	$0.54	$5.90
Outdoor Court Hire - Category A						
After 6pm	Per hour	Y		$6.09	$0.61	$6.70
Before 6pm	Per hour	Y		$1.64	$0.16	$1.80
Outdoor Court Hire - Category B						
After 6pm	Per hour	Y		$1.23	$0.12	$1.35
Before 6pm	Per hour	Y		$0.36	$0.04	$0.40
Outdoor Court Hire - Category C						
After 6pm	Per hour	Y		$0.36	$0.04	$0.40
Before 6pm	Per hour	Y		$0.09	$0.01	$0.10
Outdoor Court Hire - Commercial Operator Permit Rate						
After 6pm	Per hour	Y		$1.86	$0.19	$2.05
Before 6pm	Per hour	Y		$0.55	$0.05	$0.60
Parks, Beaches and Open Spaces Hire - Commercial Operator Permit						
Commercial Operator Permit	Per hour	Y		$10.86	$1.09	$11.95
Commercial Operator Permit - Application Fee	Once	Y		$119.55	$11.95	$131.50
Parks, Beaches and Public Open Space Hire - Category A						
Active Park	Per hour	Y		$59.23	$5.92	$65.15
Passive Park	Per hour	Y		$36.05	$3.60	$39.65
Parks, Beaches and Public Open Space Hire - Category B						
Active Park	Per hour	Y		$11.86	$1.19	$13.05
Passive Park	Per hour	Y		$7.23	$0.72	$7.95
Parks, Beaches and Public Open Space Hire - Category C						
Active Park	Per hour	Y		$3.00	$0.30	$3.30
Passive Park	Per hour	Y		$1.82	$0.18	$2.00
Sports Floodlights - Category A						
100 lux	Per hour	Y		$77.59	$7.76	$85.35
200 lux	Per hour	Y		$76.36	$7.64	$84.00
250 lux	Per hour	Y		$76.36	$7.64	$84.00
300 lux - cricket nets	Per hour	Y		$11.45	$1.15	$12.60
350 lux	Per hour	Y		$122.23	$12.22	$134.45
50 lux	Per hour	Y		$44.91	$4.49	$49.40
500 lux - cricket nets	Per hour	Y		$17.23	$1.72	$18.95
Sports Floodlights - Category B						
100 lux	Per hour	Y		$15.55	$1.55	$17.10
200 lux	Per hour	Y		$15.27	$1.53	$16.80
250 lux	Per hour	Y		$15.27	$1.53	$16.80
300 lux - cricket nets	Per hour	Y		$2.32	$0.23	$2.55
350 lux	Per hour	Y		$24.45	$2.45	$26.90
50 lux	Per hour	Y		$9.00	$0.90	$9.90

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
500 lux - cricket nets	Per hour	Y		$3.45	$0.35	$3.80
Sports Floodlights - Category C						
100 lux	Per hour	Y		$3.91	$0.39	$4.30
200 lux	Per hour	Y		$3.82	$0.38	$4.20
250 lux	Per hour	Y		$3.82	$0.38	$4.20
300 lux - cricket nets	Per hour	Y		$0.59	$0.06	$0.65
350 lux	Per hour	Y		$6.14	$0.61	$6.75
50 lux	Per hour	Y		$2.27	$0.23	$2.50
500 lux - cricket nets	Per hour	Y		$0.86	$0.09	$0.95
Sports Floodlights - Commercial Operator Permit Rate						
100 lux	Per hour	Y		$23.27	$2.33	$25.60
200 lux	Per hour	Y		$15.27	$1.53	$16.80
250 lux	Per hour	Y		$15.27	$1.53	$16.80
300 lux - cricket nets	Per hour	Y		$3.45	$0.35	$3.80
350 lux	Per hour	Y		$36.68	$3.67	$40.35
50 lux	Per hour	Y		$13.50	$1.35	$14.85
500 lux - cricket nets	Per hour	Y		$5.18	$0.52	$5.70
Leisure Centres						
Craigie Leisure Centre Facility Hire - Non Aquatic						
Aquatics & Creche Meeting Room - Commercial	Rate per hour	Y		$54.55	$5.45	$60.00
Aquatics & Creche Meeting Room - Community	Rate per hour	Y		$27.27	$2.73	$30.00
Aquatics & Creche Meeting Room - Schools	Rate per hour	Y		$20.45	$2.05	$22.50
Badminton & Pickleball Court Hire	Rate per hour	Y		$17.73	$1.77	$19.50
Badminton & Pickleball Court Hire - Schools	Rate per hour	Y		$13.27	$1.33	$14.60
Group fitness class plus instructor - Commercial	Rate per hour	Y		$254.55	$25.45	$280.00
Group fitness class plus instructor - Community	Rate per hour	Y		$127.27	$12.73	$140.00
Group fitness class plus instructor - Schools	Rate per hour	Y		$95.45	$9.55	$105.00
Group Fitness Studio - Commercial (rooms only)	Rate per hour	Y		$69.09	$6.91	$76.00
Group Fitness Studio - Community (rooms only)	Rate per hour	Y		$34.55	$3.45	$38.00
Sports Hall 1, 2, 3 & 4 - Commercial	Rate per hour	Y		$101.82	$10.18	$112.00
Sports Hall 1, 2, 3 & 4 - Community	Rate per hour	Y		$50.91	$5.09	$56.00
Sports Hall 1, 2, 3 & 4 - Half Court - Commercial	Rate per hour	Y		$50.91	$5.09	$56.00
Sports Hall 1, 2, 3 & 4 - Half Court - Community	Rate per hour	Y		$25.45	$2.55	$28.00
Sports Hall 1, 2, 3 & 4 - Half Court - Schools	Rate per hour	Y		$19.09	$1.91	$21.00
Sports Hall 1, 2, 3 & 4 - Schools	Rate per hour	Y		$38.18	$3.82	$42.00
Craigie Leisure Centre Facility Hire - Special Events						
Additional Staff Member	Per hour	Y		$68.18	$6.82	$75.00
Craigie Leisure Centre Facility Hire- Aquatic Lanes						
Lane Hire (25m Indoor Pool) - Commercial	Per lane / hour	Y		$20.18	$2.02	$22.20
Lane Hire (25m Indoor Pool) - Community	Per lane / hour	Y		$14.91	$1.49	$16.40
Lane Hire (25m Indoor Pool) - Schools	Per lane / hour	Y		$11.82	$1.18	$13.00
Lane Hire (50m Outdoor Pool) - Commercial	Per lane / hour	Y		$29.09	$2.91	$32.00
Lane Hire (50m Outdoor Pool) - Community	Per lane / hour	Y		$22.18	$2.22	$24.40
Lane Hire (50m Outdoor Pool) - Schools	Per lane / hour	Y		$17.45	$1.75	$19.20
Pool Inflatable Hire - includes 1 staff member for 2 hours	Per pool	Y		$204.55	$20.45	$225.00
Craigie Leisure Centre Facility Hire Craigie Leisure Centre - Special Events						
Cleaning costs -special events	100% of cleaning costs	Y		Cleaning costs - special events Less GST	10%	Cleaning costs - special events
Commercial special event	Hire fee = 200% of commercial rate	Y		Commercial special event Less GST	10%	Commercial special event
Craigie Leisure Centre Programs Fees and Charges						
Lifestyle Programs - 60 minutes	Per person / per attendance	Y		$16.82	$1.68	$18.50
Lifestyle Programs - Come and Try (or other)	Per person / per attendance	Y		$20.00	$2.00	$22.00
Play Now - 30 minutes	Per person / per attendance	Y		$7.73	$0.77	$8.50
Play Now - 45 minutes	Per person / per attendance	Y		$11.82	$1.18	$13.00
Play Now - Come and Try (or other)	Per person / per attendance	Y		$13.64	$1.36	$15.00
Craigie Leisure Centre- Service Pro Shop						
Pro Shop Sales	Per Item	Y		Pro Shop Sales Less GST	10%	Pro Shop Sales
Craigie Leisure Centre-Service Fees - Aquatic Entry						
Adult Swim - 10 passes (10%)	Per booklet	Y		$63.82	$6.38	$70.20
Adult Swim - Single	Per person	Y		$7.09	$0.71	$7.80
Carer/Aide - Special Needs	Per person	N		$0.00	N/A	$0.00
Carnival Entry	Per person	Y		$4.68	$0.47	$5.15
Child Swim - 10 passes (10%)	Per booklet	Y		$46.23	$4.62	$50.85
Child Swim - 20 passes (12.5%)	Per booklet	Y		$89.86	$8.99	$98.85
Child Swim - 40 passes (15%)	Per booklet	Y		$174.64	$17.46	$192.10
Child Swim (2yrs to 17yrs) Single	Per booklet	Y		$5.14	$0.51	$5.65
Children Under 2 yrs	Per person	N		$0.00	N/A	$0.00
Christmas Pool Party - Adult	Per person	Y		$7.09	$0.71	$7.80
Christmas Pool Party - Child	Per person	Y		$10.73	$1.07	$11.80
Christmas Pool Party - Family (2 Adults + 2 Children or 1 Adult + 3 Children)	Per family	Y		$29.36	$2.94	$32.30
Family Swim (2 Adults + 2 Children or 1 Adult + 3 Children)	Per entry	Y		$19.55	$1.95	$21.50
NON Swimming Aquatic Entry	Per person	Y		$1.82	$0.18	$2.00
School Childs entry - in term lessons	Per child	Y		$3.64	$0.36	$4.00
Spa Lounge - 10 passes (10%)	Per booklet	Y		$118.64	$11.86	$130.50

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Spa Lounge - Single	Per person	Y		$13.18	$1.32	$14.50
Spa Lounge Upgrade	Per person	Y		$6.09	$0.61	$6.70
Vacation Swimming	Per child	Y		$4.55	$0.45	$5.00
Vacation Swimming - 10 passes	Per booklet	Y		$45.45	$4.55	$50.00
Craigie Leisure Centre-Service Fees - Creche						
Fees - 1.5 hours	Per child up to 1.5hrs	Y		$5.64	$0.56	$6.20
Fees - 3 hours	Per child to 3hrs	Y		$8.91	$0.89	$9.80
Fees - additional children in each family	Up to 1.5 hours	Y		$5.18	$0.52	$5.70
Fees - additional children in each family	Up to 3 hours	Y		$8.00	$0.80	$8.80
Craigie Leisure Centre-Service Fees - Discounts, to apply to Creche Entry, Memberships, Promotions, Single aquatic entry and lifestyle courses						
14 days for $14 membership promotion	Per person	Y		$12.73	$1.27	$14.00
30 days for $30 membership promotion	Per person	Y		$27.27	$2.73	$30.00
Full Time Student Discount	Per Student	Y		Full Time Student Discount Less GST	10%	Full Time Student Discount
Group Discount / Corporate Membership (10%) (12 month membership)	Per Membership	Y		Group Discount / Corporate Membership (10%) (12 month membership) Less GST	10%	Group Discount / Corporate Membership (10%) (12 month membership)
Schools Discount (off Community Rate)	Per School	Y		Schools Discount (off Community Rate) Less GST	10%	Schools Discount (off Community Rate)
Seniors/Concession Card Holder Discount	Per Person	Y		Seniors/Concession Card Holder Discount Less GST	10%	Seniors/Concession Card Holder Discount
Seniors/Concession Card Holder Discount (aged 75 years and above)	Per Person	Y		Seniors/Concession Card Holder Discount (aged 75 years and above) Less GST	10%	Seniors/Concession Card Holder Discount (aged 75 years and above)
Surf Club(s) Discount 10% off membership (excluding Squads)	Per Membership	Y		Surf Club(s) Discount 10% off membership (excluding Squads) Less GST	10%	Surf Club(s) Discount 10% off membership (excluding Squads)
Craigie Leisure Centre-Service Fees - Group Fitness (casual)						
Group Fitness Casual Entry Fee	Per person, per class	Y		$18.18	$1.82	$20.00
Platinum Classes	Per person, per class	Y		$11.82	$1.18	$13.00
Craigie Leisure Centre-Service Fees - Gym & Pool Entry						
Physio Entry Fee	Per Person	Y		$4.55	$0.45	$5.00
Craigie Leisure Centre-Service Fees - Gym Entry						
Casual Gym Entry	Per person	Y		$18.18	$1.82	$20.00
Craigie Leisure Centre-Service Fees - Hire Fees						
Badminton Racquet Hire	Rate per racquet	Y		$5.45	$0.55	$6.00
Craigie Leisure Centre-Service Fees - Learn to Swim Program						
Adult	Per person, per class	Y		$18.18	$1.82	$20.00
Child Level 7+	Per person, per class, includes 1 parent entry per week	Y		$18.18	$1.82	$20.00
One on One	Per person, per class, includes 1 parent entry per week	N		$72.00	N/A	$72.00
Parent/Child	Per person, per class, includes 1 parent entry per week	N		$18.00	N/A	$18.00
Pre-school/School Age	Per person, per class, includes 1 parent entry per week	N		$20.00	N/A	$20.00
Craigie Leisure Centre-Service Fees - Membership						
Fixed Upfront 1 Month	Per 1 month	Y		$215.91	$21.59	$237.50
Fixed Upfront 3 Months	Per 3 months	Y		$477.27	$47.73	$525.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Gym or Group Fitness)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Gym/Group Fitness (12 month term)	Per 12 months	Y		$437.27	$43.73	$481.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Multi Access)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Multi Access(12 month term)	Per 12 months	Y		$543.64	$54.36	$598.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Platinum or Youth)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Platinum/Youth (12 month	Per 12 months	Y		$366.36	$36.64	$403.00
Craigie Leisure Centre-Service Fees - Membership (FIFO Pool)						
Fly in, Fly Out (FIFO) 6 Months Upfront Fee Pool (12 month term)	Per 12 months	Y		$333.27	$33.33	$366.60
Craigie Leisure Centre-Service Fees - Membership (Gym or Group Fitness)						
Gym/Group Fitness - 12 Months Upfront	Per 12 months	Y		$874.55	$87.45	$962.00
Gym/Group Fitness - Flexi Direct Debit	Fortnightly	Y		$40.18	$4.02	$44.20
Gym/Group Fitness - Ongoing Direct Debit	Fortnightly	Y		$33.64	$3.36	$37.00
Craigie Leisure Centre-Service Fees - Membership (Multi Access)						
Multi Access - 12 Months Upfront	Per 12 months	Y		$1,087.27	$108.73	$1,196.00
Multi Access - Flexi Direct Debit	Fortnightly	Y		$50.00	$5.00	$55.00
Multi Access - Ongoing Direct Debit	Fortnightly	Y		$41.82	$4.18	$46.00
Craigie Leisure Centre-Service Fees - Membership (Platinum or Youth)						
Platinum/Youth - 12 Months Upfront	Per 12 months	Y		$732.73	$73.27	$806.00
Platinum/Youth - Flexi Direct Debit	Fortnightly	Y		$33.82	$3.38	$37.20
Platinum/Youth - Ongoing Direct Debit	Fortnightly	Y		$28.18	$2.82	$31.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Craigie Leisure Centre-Service Fees - Membership (Pool)						
Pool - 12 Months Upfront	Per 12 months	Y		$666.55	$66.65	$733.20
Pool - Flexi Direct Debit	Fortnightly	Y		$30.45	$3.05	$33.50
Pool - Ongoing Direct Debit	Fortnightly	Y		$25.64	$2.56	$28.20
Craigie Leisure Centre-Service Fees - Membership Fees						
Cancellation of Membership Direct Debit	Per Person	Y		Cancellation of Membership Direct Debit Less GST	10%	Cancellation of Membership Direct Debit
Membership administration fee	Per transaction requirement	Y		$13.64	$1.36	$15.00
New or replacement RFID wrist membership band	Per wristband	Y		$10.73	$1.07	$11.80
New RFID card	Per card	Y		$3.91	$0.39	$4.30
Non-contract establishment fee	Per arrangement	Y		$50.00	$5.00	$55.00
Craigie Leisure Centre-Service Fees - Swim Squad						
Squad Access – 2 Swims	Per person, per week	Y		$7.45	$0.75	$8.20
Squad Access – 6 to 9 Swims	Per person, per week	Y		$13.64	$1.36	$15.00
Squad Access– 3 to 5 Swims	Per person, per week	Y		$10.55	$1.05	$11.60
Craigie Leisure Centre-Service Fees- Sports						
Bib hire	Per team	Y		$7.27	$0.73	$8.00
Casual Basketball	Per person	Y		$7.00	$0.70	$7.70
Game Fees (Juniors)	Per team, per game	Y		$65.45	$6.55	$72.00
Game Fees (Senior Soccer Only)	Per team, per game	Y		$74.55	$7.45	$82.00
Game Fees (Seniors)	Per team, per game	Y		$78.18	$7.82	$86.00
Shuttlecock - Sale Only	Each	Y		$5.23	$0.52	$5.75
Craigie Leisure Centre-Service Pro Shop						
Ball Hire (Basketball, Soccer and Netball)	Per ball	Y		$5.77	$0.58	$6.35
Compliance						
Private Swimming Pools - Infringements						
Failing to Enclose a Swimming Pool - Where Notice has been Served	Per Infringement	N	S	$1,000.00	N/A	$1,000.00
Private swimming pools - Inspection Fees (Statutory)						
Inspection Fee per pool (Statutory)	Per annum	N	S	$55.75	N/A	$55.75
Private Swimming Pools (Non-Statutory) - Inspection Fees and Written Report						
Inspection Fee and Written report per pool (Non - Statutory)	Per inspection	N		$223.00	N/A	$223.00
Governance Support						
Service Fees - Printing and Photocopying						
Printing costs for the purpose Council Agendas and Minutes requested at City Libraries.	per copy	N		Fee Waiver	N/A	Fee Waiver
Records						
Administration fees – Freedom of Information						
Application fee – non personal information only	Per application	N	S	$30.00	N/A	$30.00
Decision making on access	per hour/pro rata	N	S	$30.00	N/A	$30.00
Staff time supervising access	per hour/pro rata	N	S	$30.00	N/A	$30.00
Transcription staff time for transcribing information from tape or other device	per hour/pro rata	N	S	$30.00	N/A	$30.00
Customer Service						
Service Fees - Computer Printing						
Black and White A3	Per page	Y		$0.36	$0.04	$0.40
Black and White A4	Per page	Y		$0.18	$0.02	$0.20
Colour A3	Per page	Y		$1.82	$0.18	$2.00
Colour A4	Per page	Y		$0.91	$0.09	$1.00
Service Fees - Photocopies						
Black and White Photocopier - > 1000	Each A3	Y		$0.18	$0.02	$0.20
Black and White Photocopier - >1000	Each A4	Y		$0.09	$0.01	$0.10
Black and White Photocopier - 100 -1000	Each A3	Y		$0.27	$0.03	$0.30
Black and White Photocopier - 100-1000	Each A4	Y		$0.18	$0.02	$0.20
Black and White Photocopier - 1-100	Each A3	Y		$0.36	$0.04	$0.40
Black and White Photocopier - 1-100	Each A4	Y		$0.18	$0.02	$0.20
Colour Photocopier	Each A3	Y		$1.82	$0.18	$2.00
Colour Photocopier	Each A4	Y		$0.91	$0.09	$1.00
Economic Development						
Business Forum						
Registration per user	Per person	Y		$27.27	$2.73	$30.00
Stallholder Fee	Per stall	Y		$90.91	$9.09	$100.00
Environmental Development						
Environmental Development						
Community Environmental Education Events	per attendee	Y		$9.09	$0.91	$10.00
Environmental Education Event	Per attendee	Y		$4.55	$0.45	$5.00
Environmental Education Workshop	Per attendee	Y		$4.55	$0.45	$5.00
Infrastructure Management						
Professional Fees						
Director Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$289.27	$28.93	$318.20

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Graduate Officer	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$117.27	$11.73	$129.00
Manager Professional Fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$213.64	$21.36	$235.00
Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$132.36	$13.24	$145.60
Senior Officer Professional fee	Per Hour - Minimum of one hour. Inclusive of salary on-costs and overheads.	Y		$152.18	$15.22	$167.40
Lighting						
Service Fee - Redundant Public Lighting Infrastructure						
Redundant Public Light Infrastructure	Per Pole	Y		$140.00	$14.00	$154.00
Waste Management						
Rated Residential Properties Service Fees - Refuse Collection						
Additional Recycling Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		$80.85	N/A	$80.85
Annual service fee for bin & Animal Waste Dispenser on Private Land for use by public (includes supply of dog bags 1 x 600 per week)	Per annum	N		$1,960.00	N/A	$1,960.00
Bins - Functions / Events - CDS Bin Delivery & collection only	Encourage event holders to sort and take advantage of income from CDS	Y		$9.55	$0.95	$10.50
Bins - Functions/Events	Delivery/collection of bin and processing of waste costs coj $32 increased existing by CPI	Y		$26.04	$2.60	$28.64
Bins - Functions/Events/Markets 660L	Per bin	Y		$47.00	$4.70	$51.70
Establishment Fee - Additional Recycling or Greens Waste bin to existing Standard Refuse Service	Establishment Fee - One off	N		$80.85	N/A	$80.85
Establishment Fee - Installation of Bin & AWD on private Land upon request	Establishment Fee - One off	N		$465.00	N/A	$465.00
Establishment Fee - New Standard Refuse Service for supply & delivery of 3 bins	Establishment Fee - One off	N		$184.00	N/A	$184.00
Larger General Waste Bin (240L) - Establishment fee, first year collection and processing	Establishment Fee - One off	N		$178.50	N/A	$178.50
Waste Refuse - Annual Standard Service including 3 bins, Bulk Waste	Per annum	N		$425.00	N/A	$425.00
Waste Refuse - Additional Annual Service fee for 240L Green bin collection, processing service and disposal.	Per annum	N		$45.15	N/A	$45.15
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		$60.90	N/A	$60.90
Waste Refuse - Additional Annual Service fee for 240L or 360L Recycle bin collection, processing service and disposal.	Per annum	N		$60.90	N/A	$60.90
Waste Refuse - Additional Annual Standard Service including 3 Bins, Bulk Waste	Per annum	N		$425.00	N/A	$425.00
Waste Refuse - Additional bin collection between collection days	Per bin	Y		$45.00	$4.50	$49.50
Waste Refuse - Annual Standard Service for 3 bins - Full & Part Pensioners. No discount on Waste Refuse Charge, discount only applies to property rates	Per annum	N		$425.00	N/A	$425.00
Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing	On Demolition applications states to complete the request for removal of bins to recoup the citys assets	N		$157.50	N/A	$157.50
Waste Refuse -Additional Annual Service Fee for upgrade 240L General Waste for collection, processing and disposal.	Per annum	N		$263.50	N/A	$263.50
Traffic Engineering						
Infrastructure Protection Bonds						
Application Fee (estimated construction value =>$60,000)	Per Application. Fee applicable for administering Infrastructure Protection Bond and initial post-construction inspection (subsequent required inspections will be deducted from the bond) .	Y		$204.55	$20.45	$225.00
Infrastructure Protection Bonds - Estimated construction value $250,001 - $1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		$2,000.00	N/A	$2,000.00
Infrastructure Protection Bonds - Estimated construction value $60,000 - $250,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		$1,000.00	N/A	$1,000.00

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Infrastructure Protection Bonds - Estimated construction value > $1,000,000	Refundable following post-construction inspection. Any required repairs due to damage to the verge area is the responsibility of the applicant. Note: any damage to trees will be assessed using the Helliwell system.	N		Variable - depending upon infrastructure at each site. Minimum bond $5,000	N/A	Variable - depending upon infrastructure at each site. Minimum bond $5,000
Traffic Management Plan (TMP)						
Additional fee for Accelerated TMP Assessment and Approval - approval required within half usual approval time	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt	Y		$318.18	$31.82	$350.00
TMP Assessment and Approval - Basic Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 10 business days	Y		$339.09	$33.91	$373.00
TMP Assessment and Approval - Complex Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 20 business days	Y		$750.91	$75.09	$826.00
TMP Assessment and Approval - Event Plan	Traffic Management Plans (TMP) are required to safely and efficiently guided users around, through or past a roadwork site and ensure the network performance is not unduly impacted. Not for profit exempt. Minimum assessment approval: 30 business days	Y		$688.18	$68.82	$757.00
Urban Development						
Service Fees - Administration Charge						
Charge applicable for admin of private works	Per works	Y	S	5% of Total Works Less GST	10%	5% of Total Works
Engineering Design	Per hour - minimum of one hour	Y		$152.18	$15.22	$167.40
Service Fees - Subdivision Supervision Fees						
Application fee for Bonding of Incomplete Works	IPWEA Subdivision Guidelines section 1.20.3	Y	S	$1,040.00	$104.00	$1,144.00
Defects Liability Bond for Subdivision Civil Works	Per bond	N	S	5% of Civil Contract Value	N/A	5% of Civil Contract Value
Engineering Supervision fee per Subdivision (Construct and Drain Street)	With consulting engineer and clerk of works	Y	S	1.5% of Total Construction Costs Less GST	10%	1.5% of Total Construction Costs
Engineering Supervision fee per Subdivision (Construct and Drain Street)	Without consulting engineer and clerk of works	Y	S	3% of Total Construction Costs Less GST	10%	3% of Total Construction Costs
Operation Services						
Access Bond - Application Fee						
Per application. Fee applicable for administering access bond applications for public open space and public accessways and pre/post inspections	Per application	Y		$198.55	$19.85	$218.40
Access Bond - Public Open Space and Public Accessways						
Resident /Service Provider/ Contractor - Other Access/ Light Vehicle requirements	Bond	N		$876.70	N/A	$876.70
Resident/service provider/contractor – Vehicle Access	Bond	N		$2,931.80	N/A	$2,931.80
Developer/Resident Damages Tree - Tree Valuation						
When a Resident/Developer/Utility Services provider damages a tree that results in its removal, the developer or resident will be liable for the following costs (Amenity value of the tree plus removal costs plus Local Law penalty). The developer or resident will provide a replacement tree to a minimum height of 2 metres to the satisfaction of the Manager of Operation Services. Where the damage to the tree required the City to engage an independent arborist to access the tree, the developer or resident will be liable for the report costs and the cost of any associated recommendations made.	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost

Schedule of Fees and Charges 2026/2027

Description	Basis of Charge	GST Y/N	Statutory fee "S"	Fee Excluding GST	GST	Gross Fee Included
Developer/Resident Proposes Removal - Tree Valuation						
Where a property development plan proposes removal of a street tree or trees the developer will pay for the amenity value of the tree or trees with the valuation being determined by a suitably qualified City's Trees Officer using the Helliwell Method, which is adopted by the City. All tree removal and tree replacement costs to be included.	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost	Y		Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost Less GST	10%	Per Tree-Helliwell Tree Amenity Evaluation x $71.00 + Tree Removal and Replacement Cost
Engineering Maintenance						
Service Fees - Access						
Remove and Replace Grab Rails	Charge to individuals requesting temporary removal	Y		$529.45	$52.95	$582.40
Service Fees - Other Services						
Directional Sign	Per sign installation-Variable and maintenance for five years	Y		$303.45	$30.35	$333.80
Service Fees - Semi Mountable Kerb						
Installation of Semi Mountable kerb around corner residential properties	Charge per Linear Metre	Y		$141.82	$14.18	$156.00
Service Fees - Standard Vehicle Crossing						
Crossover Kerb Fillet (alteration of kerb profile at owner's request)	Charge per Linear Metre	Y		$141.82	$14.18	$156.00
Crossover Kerb Fillet (replacement of illegally removed kerb)	Charge per Linear Metre	Y		$141.82	$14.18	$156.00
Service Fees - Traffic Management						
Traffic Management fee as required for Semi Mountable Kerb and Standard Vehicle Crossing Services Fees	Change per Installation	Y		$454.73	$45.47	$500.20
Asset Management						
Commercial Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		$347.45	$34.75	$382.20
Telecommunications Administration Fee						
Application assessment - Low Impact Facilities - Telecommunications	Per application	Y		$347.45	$34.75	$382.20
Utility charge - Water						
Water Charge - Trading in Public Places Licence - Dog Washing Stations	Per annum charge	N		$671.60	N/A	$671.60
Building Maintenance						
Key Management						
Facility rekeying administration charge	Each Rekey	Y		$347.45	$34.75	$382.20

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Development Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2380	Lexcen Park Cabinet Renewal	Renewal of irrigation cabinet at Lexcen Park.	Ocean Reef	$ 35,000	$ -	MUNI
PDP2384	Mirror Park Bore Renewal	Renewal of bore at Mirror Park.	Ocean Reef	$ 65,000	$ -	MUNI
PDP2393	Trig Point Park Irrigation Eco-zoning	Upgrade of irrigation infrastructure and eco-zoning at Trig Point Park.	Ocean Reef	$ 65,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PDP2415	Tree Planting Program 26/27	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PDP2416	Irrigation Infrastructure Renewals 26/27	Reactive renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
PDP2363	Greenwood N/E Cluster Parks Upgrade	Landscape upgrades to Hartley Park, Birch Park and Filbert Park.	Greenwood	$ 115,000	$ -	MUNI
PDP2371	Chichester Park Skate & Play Facilities	Incidental skate/all-wheels infrastructure and play equipment (multi-year project).	Woodvale	$ 720,707	$ 660,707	MUNI / STATE_OTHER
PDP2377	Tom Simpson Park Cabinet Renewal	Renewal of irrigation cabinet at Tom Simpson Park.	Mullaloo	$ 45,000	$ -	MUNI
PDP2379	Neil Hawkins Park Cabinet Renewal	Renewal of irrigation cabinet at Neil Hawkins Park.	Joondalup	$ 45,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2413	Park Development Program 26/27	Investigation and Design for Park Developments.	Multiple Suburbs	$ 25,000	$ -	MUNI

Prior Funding

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2371	Chichester Park Skate & Play Facilities	Incidental skate/all-wheels infrastructure and play equipment (multi-year project).	Woodvale	$ 240,000	$ -	CFMUNI

Deferral

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2383	Seacrest Park Bore Renewal	Renewal of bore at Seacrest Park.	Sorrento	$ 65,000	$ 65,000	RES-ASSETRR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2370	Iron Filter Roof Covers	Installation of iron filter roof covers at various parks throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI

FY2026-27 Parks Development Program - Projects : 10 $ 1,415,707 $ 660,707

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Development Program

FY2027-28 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2383	Seacrest Park Bore Renewal	Renewal of bore at Seacrest Park.	Sorrento	$ 65,000	$ 65,000	RES-ASSETRR

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PDP2417	Tree Planting Program 27/28	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PDP2421	Irrigation Infrastructure Renewals 27/28	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ 150,000	$ 150,000	RES-ASSETRR
PDP2363	Greenwood N/E Cluster Parks Upgrade	Landscape upgrades to Hartley Park, Birch Park and Filbert Park.	Greenwood	$ 430,000	$ -	MUNI /CFMUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2306	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park.	Mullaloo	$ 15,000	$ -	MUNI
PDP2309	Clare Park Landscaping Upgrade	Conversion of dry grass to native landscaping and small irrigated area at Clare Park.	Sorrento	$ 100,000	$ -	MUNI
PDP2349	Legana Park Irrigation Network Renewal	Renewal of irrigation network at Legana Park.	Kingsley	$ 20,000	$ 20,000	RES-ASSETRR
PDP2368	Iluka District Open Space Irrigation	Irrigation wiring renewal at Iluka District Open Space.	Iluka	$ 60,000	$ 60,000	RES-ASSETRR
PDP2369	Seacrest Park Irrigation Wiring Renewal	Renewal of irrigation wiring at Seacrest Park.	Sorrento	$ 50,000	$ 50,000	RES-ASSETRR
PDP2398	Blackall Park Bore Renewal	Refurbishment of bore and installation of a new non chemical iron filtration unit.	Greenwood	$ 100,000	$ 100,000	RES-ASSETRR
PDP2403	Central Park Bore Renewal	Renewal of water bore at Central Park.	Joondalup	$ 80,000	$ 80,000	RES-ASSETRR
PDP2427	Park Development Program 27/28	Investigation and Design for Park Developments.	Multiple Suburbs	$ 25,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2408	Oakapple Park Upgrade	Upgrade of Oakapple Park including a new playspace, seating, paths, BBQ and shelter.	Duncraig	$ 30,000	$ -	MUNI

FY2027-28 Parks Development Program - Projects : 12 $ 1,295,000 $ 525,000

Parks Development Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PDP2418	Tree Planting Program 28/29	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PDP2422	Irrigation Infrastructure Renewals 28/29	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ 550,000	$ 550,000	RES-ASSETRR
PDP2349	Legana Park Irrigation Network Renewal	Renewal of irrigation network at Legana Park.	Kingsley	$ 100,000	$ 100,000	RES-ASSETRR
PDP2398	Blackall Park Bore Renewal	Refurbishment of bore and installation of a new non chemical iron filtration unit.	Greenwood	$ 100,000	$ 100,000	RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2306	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park.	Mullaloo	$ 225,000	$ -	MUNI
PDP2331	Haddington Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Haddington Park.	Beldon	$ 270,000	$ -	MUNI
PDP2428	Park Development Program 28/29	Investigation and Design for Park Developments.	Multiple Suburbs	$ 25,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2408	Oakapple Park Upgrade	Upgrade of Oakapple Park including a new playspace, seating, paths, BBQ and shelter.	Duncraig	$ 225,000	$ -	MUNI

FY2028-29 Parks Development Program - Projects : 7 $ 1,470,000 $ 750,000

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Development Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2252	Tree Planting Program	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PDP2419	Tree Planting Program 29/30	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
PDP2271	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PDP2423	Irrigation Infrastructure Renewals 29/30	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ 650,000	$ 650,000	RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2306	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park.	Mullaloo	$ 225,000	$ -	MUNI
PDP2426	Littorina Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Littorina Park.	Heathridge	$ 15,000	$ -	MUNI
PDP2431	Park Development Program 29/30	Investigation and Design for Park Developments.	Multiple Suburbs	$ 25,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2408	Oakapple Park Upgrade	Upgrade of Oakapple Park including a new playspace, seating, paths, BBQ and shelter	Duncraig	$ 225,000	$ -	MUNI

FY2029-30 Parks Development Program - Projects : 5 $ 1,115,000 $ 650,000

Parks Development Program

FY2029-30 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PDP2420	Tree Planting Program 30/31	Planting of new trees at various locations across parks, open spaces, road verges and medians throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
PDP2424	Irrigation Infrastructure Renewals	Renewal of irrigation infrastructure at various parks and open spaces throughout the City.	Multiple Suburbs	$ 650,000	$ 650,000	RES-ASSETRR
PDP2426	Littorina Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Littorina Park.	Heathridge	$ 10,000	$ -	MUNI
PDP2429	Park Development Program 30/31	Investigation and Design for Park Developments.	Multiple Suburbs	$ 25,000	$ -	MUNI
PDP2430	Park Revitalisation Program 30/31	Revitalisation of hard and soft infrastructure.	Multiple Suburbs	$ 225,000	$ -	MUNI

FY2030-31 Parks Development Program - Projects : 5 $ 1,110,000 $ 650,000

Five Year Capital Works Program - 2026/27 to 2030/31

Foreshore & Natural Areas Management Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City.	Multiple Suburbs	$ 25,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
FNM2111	Pinnaroo Coastal Fencing	Renewal of fencing at Pinnaroo Point Foreshore.	Hillarys	$ 50,000	$ -	MUNI
FNM2144	Iluka Foreshore Costal Fencing Renewal	Renewal of fencing at Iluka Foreshore.	Iluka	$ 10,000	$ -	MUNI
FNM2059	Bushland Reserve Fencing Program	Construction of new and replacement of damaged, ageing bushland fences in various locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FNM2112	Hepburn Conservation Area Bushland Fence	Construction and replacement of damaged, ageing bushland fences at Hepburn Conservation Area.	Padbury	$ 55,000	$ -	MUNI
FNM2143	Chadlington Park Bushland Fencing	Construction and replacement of damaged, ageing bushland fences at Chadlington Park.	Padbury	$ 15,000	$ -	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	$ -	$ -	MUNI
FNM2113	Broadbeach & Flinders Park Aerators	Natural area improvement at Broadbeach & Flinders Park.	Hillarys	$ 70,000	$ -	MUNI
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ -	$ -	MUNI
FNM2133	Coastal Protection Infrastructure 26/27	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ 35,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2103	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project).	Multiple Suburbs	$ 697,338	$ 697,338	CERMP
FNM2107	Craigie Open Space Firebreak Upgrade	Upgrade of firebreak at Craigie Open Space.	Craigie	$ 200,000	$ -	MUNI
FNM2109	Craigie Open Space Stairway Renewal	Replacement of existing wooden stairways at Craigie Open Space.	Craigie	$ 150,000	$ -	MUNI
FNM2142	Mullaloo SLSC Retaining Wall Renewal	Renewal of the retaining wall north of the Mullaloo Surf Life Savings Club.	Mullaloo	$ 75,000	$ -	MUNI

Prior Funding

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2103	Coastal and Estuarine Mitigation Program	Renewal and upgrade of existing coastal protection infrastructure including the Marmion Angling & Aquatic Club Seawall, Sorrento Seawall, Sorrento Groynes and Mullaloo Seawall (multi-year project).	Multiple Suburbs	$ 132,673	$ -	CFMUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2098	Beaumaris Park Bushland Path	Construction of new pathway from Beaumaris Park through to Beaumaris Primary School.	Ocean Reef	$ 95,000	$ -	MUNI

FY2026-27 Foreshore & Natural Areas Management Program - Projects : 11 $ 1,382,338 $ 697,338

Five Year Capital Works Program - 2026/27 to 2030/31

Foreshore & Natural Areas Management Program

FY2027-28 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City.	Multiple Suburbs	$ 25,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
FNM2121	Hillarys Foreshore North Coastal Fencing	Renewal of fencing at Hillarys Foreshore North.	Hillarys	$ 60,000	$ 60,000	RES-ASSETRR
FNM2059	Bushland Reserve Fencing Program	Construction of new and replacement of damaged, ageing bushland fences in various locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FNM2125	Porteous Park Bushland Fencing	Construction of new and replacement of damaged, ageing bushland fences in Porteous Park.	Sorrento	$ 90,000	$ -	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	$ -	$ -	MUNI
FNM2129	Flinders Park Lake Water Quality	Improvement of the water quality at Flinders Park lake.	Hillarys	$ 30,000	$ -	MUNI
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ -	$ -	MUNI
FNM2134	Coastal Protection Infrastructure 27/28	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ 250,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2109	Craigie Open Space Stairway Renewal	Replacement of existing wooden stairways at Craigie Open Space.	Craigie	$ 350,000	$ 350,000	RES-ASSETRR
FNM2110	Cawarra Natural Area Firebreak Upgrade	Upgrade of the firebreak at Cawarra Natural Area.	Craigie	$ 200,000	$ -	MUNI
FNM2114	Iluka Foreshore Northern Stairway	Structural condition assessment and design to renew existing stairway.	Iluka	$ 35,000	$ -	MUNI
FNM2116	Iluka Foreshore South Stairway Renewal	Replacement of existing wooden stairways and beach huts at Iluka Foreshore.	Iluka	$ 500,000	$ -	MUNI

FY2027-28 Foreshore & Natural Areas Management Program - Projects : 9 $ 1,540,000 $ 410,000

Foreshore & Natural Areas Management Program

FY2028-29 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City.	Multiple Suburbs	$ 25,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
FNM2122	Whitfords Nodes Foreshore South & Middle	Renewal fencing Whitfords Nodes foreshore South & Middle.	Hillarys	$ 80,000	$ 80,000	RES-ASSETRR
FNM2059	Bushland Reserve Fencing Program	Construction of new and replacement of damaged, ageing bushland fences in various locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FNM2126	Various Sites Bushland Fencing Renewal	Construction of new and replacement of damaged, ageing bushland fences in Stilt Park, Riversdale Park and Hepburn Conservation Area.	Multiple Suburbs	$ 90,000	$ -	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	$ -	$ -	MUNI
FNM2130	Natural Areas Asset Improvement 28/29	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	$ 30,000	$ -	MUNI
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ -	$ -	MUNI
FNM2135	Coastal Protection Infrastructure 28/29	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ 250,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2114	Iluka Foreshore Northern Stairway	Structural condition assessment and design to renew existing stairway.	Iluka	$ 250,000	$ -	MUNI

FY2028-29 Foreshore & Natural Areas Management Program - Projects : 6 $ 725,000 $ 80,000

Five Year Capital Works Program - 2026/27 to 2030/31

Foreshore & Natural Areas Management Program

FY2029-30 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2096	Elevated Watering Stations	Installation of elevated watering stations within natural areas across the City.	Multiple Suburbs	$ 25,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2051	Coastal Fencing Program	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
FNM2123	Ocean Reef Foreshore Fencing Renewal	Renewal of fencing along Ocean Reef Foreshore Southern section.	Ocean Reef	$ 80,000	$ 80,000	RES-ASSETRR
FNM2059	Bushland Reserve Fencing Program	Construction of new and replacement of damaged, ageing bushland fences in various locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FNM2127	Various Sites Bushland Fencing Renewal	Construction of new and replacement of damaged, ageing bushland fences in Hilton Park, Timberlane Park and Hepburn Conservation Area.	Multiple Suburbs	$ 90,000	$ -	MUNI
FNM2076	Natural Areas Asset Improvement Program	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	$ -	$ -	MUNI
FNM2131	Natural Areas Asset Improvement 29/30	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	$ 30,000	$ -	MUNI
FNM2104	Coastal Protection Infrastructure Program	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ -	$ -	MUNI
FNM2136	Coastal Protection Infrastructure 29/30	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ 250,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2114	Iluka Foreshore Northern Stairway	Structural condition assessment and design to renew existing stairway.	Iluka	$ 250,000	$ -	MUNI
FNM2117	Craigie Open Space North Stairway	Replacement of Northern wooden stairway at Craigie Open Space.	Craigie	$ 35,000	$ -	MUNI

FY2029-30 Foreshore & Natural Areas Management Program - Projects : 7 $ 760,000 $ 80,000

Foreshore & Natural Areas Management Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FNM2117	Craigie Open Space North Stairway	Replacement of Northern wooden stairway at Craigie Open Space.	Craigie	$ 250,000	$ -	MUNI
FNM2132	Natural Areas Asset Improvement 30/21	Renewal of existing assets and provision of new infrastructure within natural areas.	Multiple Suburbs	$ 30,000	$ -	MUNI
FNM2137	Coastal Protection Infrastructure 30/31	Renewal and improvement of coastal protection infrastructure across City foreshores.	Multiple Suburbs	$ 250,000	$ -	MUNI
FNM2138	Bushland Fencing Renewal 30/31	Construction of new and replacement of damaged, ageing bushland fences.	Beldon	$ 90,000	$ 90,000	RES-ASSETRR
FNM2140	Coastal Fencing Program 30/31	Renewal of fencing within coastal foreshore reserves and along pathways servicing the area.	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR

FY2030-31 Foreshore & Natural Areas Management Program - Projects : 5 $ 680,000 $ 150,000

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Equipment Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2529	Picnic Cove Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Picnic Cove Park.	Edgewater	$ 350,000	$ -	MUNI
PEP2641	Parkinson Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Parkinson Park.	Hillarys	$ 12,000	$ -	MUNI
PEP2803	Telopia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Telopia Park.	Duncraig	$ 104,000	$ -	MUNI
PEP2807	Blackall Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Blackall Park.	Greenwood	$ 160,000	$ -	MUNI
PEP2842	Mirror Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mirror Park.	Ocean Reef	$ 160,000	$ -	MUNI
PEP2848	Water Tower Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Water Tower Park.	Joondalup	$ 157,250	$ -	MUNI
PEP2879	Bonnie Doon Park Playspace Renewal	Renewal of play equipment inclusive of softfall retaining walls, bench seating and shade trees at Bonnie Doon Park.	Connolly	$ 160,000	$ -	MUNI
PEP2886	Moolanda Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Moolanda Park.	Kingsley	$ 160,000	$ -	MUNI
PEP2897	Harbour View Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating, shade sails and shade trees at Harbour View Park.	Hillarys	$ 200,000	$ -	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	$ 12,000	$ -	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	$ 12,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects.	Multiple Suburbs	$ -	$ -	MUNI
PEP2923	Playspace Design Program 26/27	Design works for playspace renewal and installation projects.	Multiple Suburbs	$ 30,000	$ -	MUNI
PEP2075	Parks Asset Replacement/Renewal	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2925	Timberlane Park Tennis Courts Renewal	Resurfacing of two courts at Timberlane Park.	Woodvale	$ 38,000	$ 38,000	MUNI
PEP2980	Percy Doyle Reserve Tennis Court Renewal	Renewal of two tennis courts at Percy Doyle Reserve.	Duncraig	$ 30,000	$ 30,000	MUNI
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2933	Bollard and Fencing Renewal 26/27	Renewal of bollards and fencing at Percy Doyle Reserve, Marri Park and Rodgers Park.	Multiple Suburbs	$ 80,000	$ 80,000	MUNI
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2926	Flinders Park Cricket Renewal	Renewal of clay match cricket wicket at Flinders Park.	Hillarys	$ 152,438	$ 112,328	CONT / CSRFF / MUNI
PEP2981	MacDonald Park Cricket Renewal	Renewal of practise wicket at MacDonald Park.	Padbury	$ 191,890	$ -	MUNI
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure using latest seating style at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2927	Iluka District Open Space Seating	Renewal of park seating Iluka District Open Space.	Iluka	$ 40,000	$ -	MUNI
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2928	Park Vehicle Entry Renewal 26/27	Vehicle entry renewals at Percy Doyle Reserve, Filbert Park, Birch Park, De Crillion Park, Edgewater Park, Mamo Park, Glengarry Park and Elcar Park.	Multiple Suburbs	$ 30,000	$ -	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City.	Multiple Suburbs	$ -	$ -	MUNI / RES-ASSETRR
PEP2930	Aristride Park Basketball Pad Renewal	Renewal of basketball pad at Aristride Park.	Kallaroo	$ 25,000	$ -	MUNI
PEP2877	Stonehaven Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Stonehaven Park.	Kinross	$ 130,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2912	Rubber Softfall Replacement 26/27	Rubber softfall replacement - Multiple Suburbs.	Multiple Suburbs	$ 50,000	$ -	MUNI
PEP2913	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	$ 60,000	$ -	MUNI
PEP2917	Iluka Beach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka Beach Park.	Iluka	$ 15,000	$ -	MUNI
PEP2924	Bonnie Doon Shelter Renew	Shelter renewal at Bonnie Doon Park.	Connolly	$ 20,000	$ -	MUNI
PEP2979	Tom Simpson Park Shelter Renewal	Renewal of three of the six shelters at Tom Simpson Park.	Mullaloo	$ 40,000	$ -	MUNI

Deferral

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2766	Emerald Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Emerald Park.	Edgewater	$ 178,000	$ -	MUNI
PEP2810	West View Parking Area Shower Install	Installation of shower and tap at West View parking area Mullaloo Foreshore.	Mullaloo	$ 40,000	$ -	MUNI
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	$ 15,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	$ 60,000	$ -	MUNI
PEP2909	Triton Park Bike Skills Track	Construction of bike skills track at Triton Park.	Mullaloo	$ 270,000	$ -	MUNI

FY2026-27 Parks Equipment Program - Projects : 26 $ 2,419,578 $ 260,328

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Equipment Program

FY2027-28 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2641	Parkinson Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Parkinson Park.	Hillarys	$ 120,000	$ -	MUNI
PEP2872	Dampier Park Drink Fountain	Installation of a new drinking fountain with dog bowl at Dampier Park.	Kallaroo	$ 17,000	$ -	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	$ 210,000	$ -	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	$ 160,000	$ -	MUNI
PEP2901	Kanangra Park Drink Fountain	Installation of a new drinking fountain with dog bowl at Kanangra Park.	Greenwood	$ 17,000	$ -	MUNI
PEP2902	Beldon Park Bench Seat Installation	Installation of a new bench seat at Beldon Park.	Beldon	$ 3,500	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects.	Multiple Suburbs	$ -	$ -	MUNI
PEP2935	Playspace Design Program 27/28	Design works for playspace renewal and installation projects.	Multiple Suburbs	$ 30,000	$ -	MUNI
PEP2043	Playspace Renewal Program	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	$ -	$ -	MUNI
PEP2970	Playspace Renewal Program 27/28	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	$ 210,000	$ 105,000	MUNI / RES-ASSETRR
PEP2075	Parks Asset Replacement/Renewal	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2939	Parks Asset Renewal 27/28	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2943	Percy Doyle Reserve Tennis Court Renewal	Resurfacing of four tennis courts at Percy Doyle Reserve.	Duncraig	$ 76,000	$ 76,000	RES-ASSETRR
PEP2978	Glengarry Park Tennis Court Renewal	Resurfacing of two courts at Glengarry Park.	Duncraig	$ 38,000	$ 38,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2947	Bollard and Fencing Renewal 27/28	Renewal of bollards and fencing at Beldon Park, Chadstone Park and Ocean Reef Park.	Multiple Suburbs	$ 80,000	$ 80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2951	Admiral Park Cricket Renewal	Renewal of cricket match and practise wicket at Admiral Park.	Heathridge	$ 240,000	$ 240,000	RES-ASSETRR
PEP2982	Iluka District Open Space Cricket Wicket	Renewal of practice wicket at Iluka District Open Space.	Iluka	$ 180,000	$ 180,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure using latest seating style at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2955	Park Seating Renewal 27/28	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ 40,000	$ 40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2959	Park Vehicle Entry Renewal 27/28	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	$ 30,000	$ 30,000	RES-ASSETRR
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City.	Multiple Suburbs	$ -	$ -	MUNI / RES-ASSETRR
PEP2966	Seacrest Park Basketball Pad Renewal	Renewal of basketball pad at Seacrest Park.	Sorrento	$ 37,000	$ 18,500	MUNI / RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2766	Emerald Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Emerald Park.	Edgewater	$ 178,000	$ -	MUNI
PEP2889	Rubber Softfall Replacement 27/28	Rubber softfall replacement - Multiple Suburbs.	Multiple Suburbs	$ 50,000	$ 50,000	RES-ASSETRR
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	$ 15,000	$ -	MUNI
PEP2913	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	$ 12,000	$ -	MUNI
PEP2914	Seacrest Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and fencing at Seacrest Park	Hillarys	$ 15,000	$ -	MUNI
PEP2916	Camberwarra Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Camberwarra Park.	Craigie	$ 15,000	$ -	MUNI
PEP2917	Iluka Beach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka Beach Park.	Iluka	$ 200,000	$ -	MUNI
PEP2918	Mcintyre Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Mcintyre Park.	Burns Beach	$ 120,000	$ -	MUNI
PEP2919	Charing Cross Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Charing Cross Park.	Joondalup	$ 12,000	$ -	MUNI
PEP2920	Falkland Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Falkland Park.	Kinross	$ 12,000	$ -	MUNI
PEP2921	Earlsferry Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Earlsferry Park.	Kinross	$ 12,000	$ -	MUNI
PEP2922	Broadbeach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Broadbeach Park.	Hillarys	$ 12,000	$ -	MUNI

Five Year Capital Works Program - 2026/27 to 2030/31

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2836	Lacepede Park Playspace Installation	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Lacepede Park.	Sorrento	$ 208,000	$ -	MUNI
PEP2894	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park.	Mullaloo	$ 225,000	$ -	MUNI
PEP2894	Charonia Park Mountain Bike Node	Design and construction of Mountain Bike Node at Charonia Park.	Mullaloo	$ 225,000	$ -	MUNI
PEP2897	Harbour View Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating, shade sails and shade trees at Harbour View Park.	Hillarys	$ 200,000	$ -	MUNI
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	$ 15,000	$ -	MUNI
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	$ 15,000	$ -	MUNI
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	$ 336,000	$ -	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	$ 12,000	$ -	MUNI
PEP2899	Whitfords West Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Whitfords West.	Kallaroo	$ 210,000	$ -	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	$ 12,000	$ -	MUNI
PEP2900	Caledonia Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Caledonia Park.	Currambine	$ 160,000	$ -	MUNI
PEP2901	Kanangra Park Drink Fountain	Installation of a new drinking fountain with dog bowl at Kanangra Park.	Greenwood	$ 17,000	$ -	MUNI
PEP2902	Beldon Park Bench Seat Installation	Installation of a new bench seat at Beldon Park.	Beldon	$ 3,500	$ -	MUNI
PEP2908	Clare Park Playspace Landscaping	Conversion of dry grass to native landscaping at Clare Park.	Sorrento	$ -	$ -	MUNI
PEP2909	Triton Park Bike Skills Track	Construction of bike skills track at Triton Park.	Mullaloo	$ 270,000	$ -	MUNI
PEP2910	Haddington Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Haddington Park DESIGN.	Beldon	$ -	$ -	MUNI

FY2027-28 Parks Equipment Program - Projects : 29 $ 2,201,500 $ 917,500

Parks Equipment Program

FY2028-29 Approved

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2836	Lacepede Park Playspace Installation	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Lacepede Park.	Sorrento	$ 208,000	$ -	MUNI
PEP2898	Iluka District Open Space Playspace	Installation of new play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Iluka District Open Space.	Iluka	$ 336,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects.	Multiple Suburbs	$ -	$ -	MUNI
PEP2936	Playspace Design Program 28/29	Design works for playspace renewal and installation projects.	Multiple Suburbs	$ 90,000	$ -	MUNI
PEP2043	Playspace Renewal Program	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2971	Playspace Renewal Program 28/29	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	$ 50,000	$ -	MUNI / RES-ASSETRR
PEP2075	Parks Asset Replacement/Renewal	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2940	Parks Asset Renewal 28/29	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ 80,000	$ 80,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2944	Tennis Court Renewal Program 28/29	Renewal of tennis courts and associated infrastructure at specified locations throughout the City	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2948	Bollard and Fencing Renewal 28/29	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	$ 80,000	$ 80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2952	Cricket Infrastructure Renewal 28/29	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure using latest seating style at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2956	Park Seating Renewal 28/29	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ 40,000	$ 40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2960	Park Vehicle Entry Renewal 28/29	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	$ 30,000	$ 30,000	RES-ASSETRR
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PEP2963	Shade Sail Installation 28/29	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City.	Multiple Suburbs	$ -	$ -	MUNI / RES-ASSETRR
PEP2967	Kanangra & Broadbeach Basketball Pad	Renewal of basketball pads at Kanangra Park and Broadbeach Park.	Multiple Suburbs	$ 50,000	$ 25,000	MUNI / RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2913	Manapouri Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Manapouri Park.	Joondalup	$ 140,000	$ -	MUNI
PEP2914	Seacrest Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and fencing at Seacrest Park.	Hillarys	$ 350,000	$ -	MUNI
PEP2919	Charing Cross Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Charing Cross Park.	Joondalup	$ 160,000	$ -	MUNI
PEP2921	Earlsferry Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Earlsferry Park.	Kinross	$ 120,000	$ -	MUNI
PEP2931	Rubber Softfall Replacement 28/29	Rubber softfall replacement - Multiple Suburbs.	Multiple Suburbs	$ 50,000	$ 50,000	RES-ASSETRR

FY2028-29 Parks Equipment Program - Projects : 17 $ 1,954,000 $ 425,000

Five Year Capital Works Program - 2026/27 to 2030/31

Parks Equipment Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2010	Playspace Design Program	Design works for next financial year playspace projects.	Multiple Suburbs	$ -	$ -	MUNI
PEP2937	Playspace Design Program 29/30	Design works for playspace renewal and installation projects.	Multiple Suburbs	$ 90,000	$ -	MUNI
PEP2043	Playspace Renewal Program	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	$ -	$ -	MUNI / RES-ASSETRR
PEP2972	Playspace Renewal Program 29/30	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	$ 250,000	$ 125,000	MUNI / RES-ASSETRR
PEP2075	Parks Asset Replacement/Renewal	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2941	Parks Asset Renewal 28/29	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ 80,000	$ 80,000	RES-ASSETRR
PEP2517	Tennis Court Resurfacing Program	Resurfacing of tennis courts and renewal of associated infrastructure at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2945	Tennis Court Renewal Program 29/30	Renewal of tennis courts and associated infrastructure at specified locations throughout the City.	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR
PEP2619	Bollard and Fencing Renewal Program	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2949	Bollard and Fencing Renewal 29/30	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	$ 80,000	$ 80,000	RES-ASSETRR
PEP2629	Cricket Infrastructure Renewal Citywide	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2953	Cricket Infrastructure Renewal 29/30	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR
PEP2638	Park Seating Renewal Citywide	Renewal of park seating infrastructure using latest seating style at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2957	Park Seating Renewal 29/30	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ 40,000	$ 40,000	RES-ASSETRR
PEP2644	Park Vehicle Entry Renewal Citywide	Removal of chain gates and installation of new swing gates and concrete pads at parks and public open spaces throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
PEP2961	Park Vehicle Entry Renewal 29/30	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	$ 30,000	$ 30,000	RES-ASSETRR
PEP2776	Shade Sail Installation Program	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PEP2964	Shade Sail Installation 29/30	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI
PEP2787	Basketball Pad Replacement Program	Renewal of basketball pads throughout the City.	Multiple Suburbs	$ -	$ -	MUNI / RES-ASSETRR
PEP2968	Basketball Pad Renewal 29/30	Renewal of basketball pads throughout the City.	Multiple Suburbs	$ 50,000	$ 25,000	MUNI / RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2810	West View Parking Area Shower Install	Installation of shower and tap at West View parking area Mullaloo Foreshore.	Mullaloo	$ 70,000	$ -	MUNI
PEP2916	Camberwarra Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Camberwarra Park.	Craigie	$ 336,000	$ -	MUNI
PEP2920	Falkland Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Falkland Park.	Kinross	$ 160,000	$ -	MUNI
PEP2922	Broadbeach Park Playspace Renewal	Renewal of play equipment inclusive of softfall, retaining walls, bench seating and shade trees at Broadbeach Park.	Hillarys	$ 160,000	$ -	MUNI
PEP2932	Rubber Softfall Replacement 29/30	Rubber softfall replacement - Multiple Suburbs.	Multiple Suburbs	$ 50,000	$ 50,000	RES-ASSETRR
PEP2974	Park Development Program 29/30	Investigation and design for park developments.	Multiple Suburbs	$ 25,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2911	Littorina Park BMX Track Upgrade	Upgrade to the existing BMX track facilities at Littorina Park.	Heathridge	$ 15,000	$ -	MUNI

FY2029-30 Parks Equipment Program - Projects : 16 $ 1,591,000 $ 550,000

Parks Equipment Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PEP2934	Rubber Softfall Replacement 30/31	Rubber softfall replacement - Multiple Suburbs.	Multiple Suburbs	$ 50,000	$ 50,000	RES-ASSETRR
PEP2938	Playspace Design Program 30/31	Design works for playspace renewal and installation projects.	Multiple Suburbs	$ 90,000	$ -	MUNI
PEP2942	Parks Asset Renewal 30/31	Renewal of assets at parks and public open spaces throughout the City.	Multiple Suburbs	$ 80,000	$ 80,000	RES-ASSETRR
PEP2946	Tennis Court Renewal Program 30/31	Renewal of tennis courts and associated infrastructure at specified locations throughout the City.	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR
PEP2950	Bollard and Fencing Renewal 30/31	Renewal of bollards and fencing at parks and public open spaces throughout the City.	Multiple Suburbs	$ 80,000	$ 80,000	RES-ASSETRR
PEP2954	Cricket Infrastructure Renewal 30/31	Renewal of cricket infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ 60,000	$ 60,000	RES-ASSETRR
PEP2958	Park Seating Renewal 30/31	Renewal of park seating infrastructure at parks and public open spaces throughout the City.	Multiple Suburbs	$ 40,000	$ 40,000	RES-ASSETRR
PEP2962	Park Vehicle Entry Renewal 30/31	Vehicle entry renewal at parks and public open spaces throughout the City.	Multiple Suburbs	$ 30,000	$ 30,000	RES-ASSETRR
PEP2965	Shade Sail Installation 30/31	Installation of playspace shade sails at specified locations throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI
PEP2969	Basketball Pad Replacement 30/31	Renewal of basketball pads throughout the City.	Multiple Suburbs	$ 50,000	$ 25,000	MUNI / RES-ASSETRR
PEP2973	Playspace Renewal Program 30/31	Renewal of playspaces inclusive of equipment, softfall, retaining walls, fencing, bench seating, connecting pathways and shade trees.	Multiple Suburbs	$ 1,300,000	$ 500,000	MUNI / RES-ASSETRR

FY2030-31 Parks Equipment Program - Projects : 11 $ 1,890,000 $ 925,000

Five Year Capital Works Program - 2026/27 to 2030/31

Streetscapes Enhancement Program

FY2026-27 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	$ -	$ -	MUNI
SSE2062	Leafy City Implementation Stage 7	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	$ 500,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	$ 44,262	$ 44,262	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2061	Whitfords - Marmion to Belrose Upgrade	Landscaping upgrades to medians and verges along Whitfords Avenue between Marmion Avenue and Belrose Entrance.	Kallaroo	$ 181,311	$ -	MUNI
SSE2061	Whitfords - Marmion to Belrose Upgrade	Landscaping upgrades to medians and verges along Whitfords Avenue between Marmion Avenue and Belrose Entrance.	Kallaroo	$ 141,311	$ -	MUNI

FY2026-27 Streetscapes Enhancement Program - Projects : 2 $ 544,262 $ 44,262

Streetscapes Enhancement Program

FY2027-28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	$ -	$ -	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	$ 150,000	$ 75,000	MUNI / RES-ASSETRR
SSE2062	Leafy City Implementation Stage 7	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	$ 250,000	$ -	MUNI

FY2027-28 Streetscapes Enhancement Program - Projects : 2 $ 400,000 $ 75,000

Streetscapes Enhancement Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	$ 250,000	$ -	MUNI
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	$ 200,000	$ 75,000	MUNI / RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2063	Shenton Avenue Streetscape Upgrade	Landscaping upgrades of medians and verges along Shenton Avenue.	Joondalup	$ 25,000	$ 25,000	RES-ASSETRR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2056	City Centre Streetscape Renewal Program	Renewal of landscaping and street infrastructure within the Joondalup City Centre.	Joondalup	$ 250,000	$ 100,000	MUNI / RES-ASSETRR

FY2028-29 Streetscapes Enhancement Program - Projects : 3 $ 475,000 $ 100,000

Streetscapes Enhancement Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	$ 600,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2063	Shenton Avenue Streetscape Upgrade	Landscaping upgrades of medians and verges along Shenton Avenue.	Joondalup	$ 300,000	$ 150,000	MUNI / RES-ASSETRR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2059	Joondalup Drive Streetscape Upgrades	Landscaping upgrades of medians and verges along Joondalup Drive from Moore Drive to Burns Beach Road.	Joondalup	$ 300,000	$ 150,000	MUNI / RES-ASSETRR

FY2029-30 Streetscapes Enhancement Program - Projects : 2 $ 900,000 $ 150,000

Five Year Capital Works Program - 2026/27 to 2030/31

Streetscapes Enhancement Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SSE2057	Leafy City Program	Planting of trees throughout the City to improve the urban forest.	Multiple Suburbs	$ 600,000	$ -	MUNI
SSE2063	Shenton Avenue Streetscape Upgrade	Landscaping upgrades of medians and verges along Shenton Avenue.	Joondalup	$ 500,000	$ 200,000	MUNI / RES-ASSETRR
SSE2064	Joondalup Drive Streetscape Upgrade	Landscaping upgrades of median and verges along Joondalup Drive.	Joondalup	$ 50,000	$ -	MUNI

FY2030-31 Streetscapes Enhancement Program - Projects : 3 $ 1,150,000 $ 200,000

Five Year Capital Works Program - 2026/27 to 2030/31

Local Traffic Management Program

FY2026-27 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2003	Bus Shelter/Stops Program	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
LTM2227	Bus Shelter/Stops Program 26/27	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ 55,000	$ -	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ -	$ -	MUNI
LTM2228	Minor Road Safety Improvements 26/27	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ 50,000	$ -	MUNI
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	$ 10,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2219	Goollelal PS Precinct Improvements	Precinct improvements around Goollelal Primary School.	Kingsley	$ 65,000	$ -	MUNI

FY2026-27 Local Traffic Management Program - Projects : 3 $ 115,000 $ -

Local Traffic Management Program

FY2027-28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2003	Bus Shelter/Stops Program	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
LTM2229	Bus Shelter/Stops Program 27/28	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ 55,000	$ -	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
LTM2233	Minor Road Safety Improvements 27/28	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ 50,000	$ -	MUNI
LTM2220	Sorrento PS Precinct Improvements	Precinct improvements around Sorrento Primary School.	Sorrento	$ 200,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ -	$ -	MUNI
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	$ 25,000	$ -	MUNI

FY2027-28 Local Traffic Management Program - Projects : 3 $ 305,000 $ -

Local Traffic Management Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2003	Bus Shelter/Stops Program	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
LTM2230	Bus Shelter/Stops Program 28/29	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ 55,000	$ -	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
LTM2237	Various Traffic Management Project 28/29	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ -	$ -	MUNI
LTM2234	Minor Road Safety Improvements 28/29	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ 50,000	$ -	MUNI
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	$ -	$ -	MUNI
LTM2240	School Precinct Improvements 28/29	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	$ 200,000	$ -	MUNI

Additon

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	$ 250,000	$ -	MUNI

FY2028-29 Local Traffic Management Program - Projects : 5 $ 755,000 $ -

Five Year Capital Works Program - 2026/27 to 2030/31

Local Traffic Management Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2003	Bus Shelter/Stops Program	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
LTM2231	Bus Shelter/Stops Program 29/30	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ 55,000	$ -	MUNI
LTM2104	Various Traffic Management Projects	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
LTM2238	Various Traffic Management Project 29/30	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
LTM2132	Minor Road Safety Improvements	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ -	$ -	MUNI
LTM2235	Minor Road Safety Improvements 29/30	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ 50,000	$ -	MUNI
LTM2204	School Precinct Movement Improvements	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	$ -	$ -	MUNI
LTM2241	School Precinct Improvements 29/30	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	$ 200,000	$ -	MUNI

Additon

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2207	Woodvale Drive LTM Scheme	Installation of local traffic management scheme between Woodvale Secondary College and City of Joondalup/Wanneroo boundary.	Woodvale	$ 450,000	$ -	MUNI

FY2029-30 Local Traffic Management Program - Projects : 5 $ 955,000 $ -

Local Traffic Management Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
LTM2232	Bus Shelter/Stops Program 30/31	Installation of bus shelters, upgrade of pads and linking pathways at specified locations throughout the City.	Multiple Suburbs	$ 55,000	$ -	MUNI
LTM2236	Minor Road Safety Improvements 30/31	Minor road safety improvements on local road network including infrastructure improvements, road barrier treatments and road line-marking improvements.	Multiple Suburbs	$ 50,000	$ -	MUNI
LTM2239	Various Traffic Management Project 30/31	Traffic management improvements at specified locations throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
LTM2242	School Precinct Improvements 30/31	Improvements to support vulnerable user movements and road crossing points surrounding school precincts.	Multiple Suburbs	$ 200,000	$ -	MUNI

FY2030-31 Local Traffic Management Program - Projects : 4 $ 505,000 $ -

Five Year Capital Works Program - 2026/27 to 2030/31

Blackspot Program

FY2026-27 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2101	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction with on-road cycle lanes from Whitfords Avenue to 140m north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Ave.	Kallaroo	$ 1,884,000	$ 1,884,000	FBS

Additon

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2092	Marmion/Forrest Intersection Upgrade	Install left turn deceleration lane, seagull island in median and extend right turn on Marmion Avenue. Reconfigure traffic island on Forrest Road eastern approach. Upgrade pedestrian facilities to current standards (multi-year project).	Padbury	$ 1,000,000	$ 1,000,000	STATE_OTHER
SBS2100	Hepburn Avenue/Kingsley Drive Upgrade	Lengthen left-turn slip lane on Hepburn Avenue (west leg) on approach to intersection. Lengthen left-turn slip lane on Kingsley Drive (north leg) on approach to intersection.	Kingsley	$ 39,000	$ 26,000	MUNI / SBS
SBS2103	Lloyd Drive Warwick Road Upgrade	Construct bus embayment on Warwick Road (westbound) to immediate west of intersection. Extend length of median right-turn pocket and construct separated left-turn slip lane on Lloyd Drive approach.	Warwick	$ 39,000	$ 26,000	MUNI / SBS

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ 75,000	$ 50,000	MUNI / SBS

FY2026-27 Blackspot Program - Projects : 4 $ 2,962,000 $ 2,936,000

Blackspot Program

FY2027-28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ -	$ -	MUNI / SBS
SBS2108	Various Blackspot Projects 27/28	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ 45,000	$ 30,000	MUNI / SBS
SBS2101	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction with on-road cycle lanes from Whitfords Avenue to 140m north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Ave.	Kallaroo	$ 1,239,000	$ 1,039,000	MUNI / FBS

Additon

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2100	Hepburn Avenue/Kingsley Drive Upgrade	Lengthen left-turn slip lane on Hepburn Avenue (west leg) on approach to intersection. Lengthen left-turn slip lane on Kingsley Drive (north leg) on approach to intersection.	Kingsley	$ 381,000	$ 254,000	MUNI / SBS
SBS2103	Lloyd Drive Warwick Road Upgrade	Construct bus embayment on Warwick Road (westbound) to immediate west of intersection. Extend length of median right-turn pocket and construct separated left-turn slip lane on Lloyd Drive approach.	Warwick	$ 471,000	$ 314,000	MUNI / SBS

FY2027-28 Blackspot Program - Projects : 4 $ 2,136,000 $ 1,637,000

Blackspot Program

FY2028-29 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2101	Northshore Drive Boulevard Upgrade	Upgrade Northshore Drive from single carriageway to dual carriageway with single lanes in each direction with on-road cycle lanes from Whitfords Avenue to 140m north of Northshore Avenue intersection. Includes new single lane roundabout at Northshore Ave.	Kallaroo	$ 200,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ -	$ -	MUNI / SBS
SBS2105	Various Blackspot Projects 28/29	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ 950,000	$ 900,000	MUNI / SBS

FY2028-29 Blackspot Program - Projects : 2 $ 1,150,000 $ 900,000

Blackspot Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2011	Various Blackspot Projects	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ -	$ -	MUNI / SBS
SBS2106	Various Blackspot Projects 29/30	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ 1,350,000	$ 900,000	MUNI / SBS

FY2029-30 Blackspot Program - Projects : 1 $ 1,350,000 $ 900,000

Five Year Capital Works Program - 2026/27 to 2030/31

Blackspot Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SBS2107	Various Blackspot Projects 30/31	Projects to be identified and submitted to Main Roads WA for funding approval.	Multiple Suburbs	$ 1,350,000	$ 900,000	MUNI / SBS
		FY2030-31 Blackspot Program - Projects	**: 1**	**$ 1,350,000**	**$ 900,000**	

Five Year Capital Works Program - 2026/27 to 2030/31

Parking Facilities Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2083	Hillarys Park Parking Improvements	Construction of new carpark on the verge adjacent to Hillarys Park including installation of standard hardstand bays and ACROD facilities along Lymburner Drive adjacent to the Hillarys Park Toilets and Changerooms.	Hillarys	$ 100,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ 100,000	$ 50,000	MUNI / ED

FY2026-27 Parking Facilities Program - Projects : 1 $ 100,000 $ -

Parking Facilities Program

FY2027-28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ -	$ -	MUNI / ED
PFP2110	Schools Parking Enhancement 27/28	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ 100,000	$ 50,000	MUNI / ED

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2109	Royce Court Carpark Upgrade	Upgrade Royce Court carpark layout to improve parking layout, storage capacity, and ACROD bay accessibility.	Joondalup	$ 10,000	$ -	MUNI

Deferral

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2104	Santiago Park Parking Improvements	Formalise roadside parking embayments along Santiago Drive.	Ocean Reef	$ 110,000	$ -	MUNI

FY2027-28 Parking Facilities Program - Projects : 2 $ 110,000 $ 50,000

Parking Facilities Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ -	$ -	MUNI / ED
PFP2111	Schools Parking Enhancement 28/29	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ 100,000	$ 50,000	MUNI / ED
PFP2008	Carparking at Reserves and Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PFP2115	City Car Park Upgrades 28/29	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2109	Royce Court Carpark Upgrade	Upgrade Royce Court carpark layout to improve parking layout, storage capacity, and ACROD bay accessibility.	Joondalup	$ 175,000	$ -	MUNI

FY2028-29 Parking Facilities Program - Projects : 3 $ 325,000 $ 50,000

Five Year Capital Works Program - 2026/27 to 2030/31

Parking Facilities Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2001	Schools Parking Enhancement Projects	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ -	$ -	MUNI / ED
PFP2112	Schools Parking Enhancement 29/30	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ 100,000	$ 50,000	MUNI / ED
PFP2008	Carparking at Reserves and Facilities	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
PFP2116	City Car Pak Upgrades 29/30	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2104	Santiago Park Parking Improvements	Formalise roadside parking embayment's along Santiago Drive.	Ocean Reef	$ 30,000	$ -	MUNI
PFP2109	Royce Court Carpark Upgrade	Upgrade Royce Court carpark layout to improve parking layout, storage capacity, and ACROD bay accessibility.	Joondalup	$ 175,000	$ -	MUNI

FY2029-30 Parking Facilities Program - Projects : 4 $ 355,000 $ 50,000

Parking Facilities Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
PFP2104	Santiago Park Parking Improvements	Formalise roadside parking embayment's along Santiago Drive.	Ocean Reef	$ 160,000	$ -	MUNI
PFP2113	Schools Parking Enhancement 30/31	Construction of on-street parking and verge enhancements to improve safety adjacent to schools. Projects to be joint funded with a contribution from the school or Department of Education.	Multiple Suburbs	$ 100,000	$ 50,000	MUNI / ED
PFP2117	City Car Park Upgrades 30/31	Upgrade of existing, and provision of new, carpark infrastructure at parks, public open spaces and City facilities throughout the City.	Multiple Suburbs	$ 225,000	$ -	MUNI

FY2030-31 Parking Facilities Program - Projects : 3 $ 485,000 $ 50,000

Five Year Capital Works Program - 2026/27 to 2030/31

Road Construction Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2032	Eddystone Ave - Joondalup to Honeybush	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project).	Joondalup	$ 1,259,102	$ 750,000	MUNI / MRRG

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ -	$ -	MUNI
RDC2034	Bridge & Underpass Refurbishment 26/27	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ 25,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2022	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	$ 270,000	$ 90,000	CONT / MRRG
RDC2027	Joondalup/Hodges Drive Intersection	Upgrade of Joondalup Drive/Hodges Drive intersection including additional right turn lane from Hodges Drive to Joondalup Drive southbound and upgrades to turning pockets, lighting, pedestrian facilities and freeway southbound access (multi-year project).	Joondalup	$ 4,066,556	$ 2,847,174	MUNI / MRRG
RDC2033	Craigie Leisure/Whitfords/Pinnaroo	Upgrade of Craigie Leisure Centre/Whitfords Avenue T-intersection to a 4-way dual-lane roundabout including new leg on south side to connect to Pinnaroo Memorial and replacement of existing T-intersection for Pinnaroo Memorial at Whitfords Avenue.	Craigie	$ 1,000,000	$ 1,000,000	STATE_OTHER
RDC2035	Major Road & Intersection 26/27	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ.	Multiple Suburbs	$ 25,000	$ -	MUNI

FY2026-27 Road Construction Program - Projects : 6 $ 6,645,658 $ 4,687,174

Road Construction Program

FY2027-28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ -	$ -	MUNI
RDC2036	Bridge & Underpass Refurbishment 27/28	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ 25,000	$ -	MUNI
RDC2040	Major Road & Intersection Upgrade 27/28	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	$ 25,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2022	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	$ 1,775,000	$ 1,760,000	MUNI / CONT / MRDG / RES-ASSETRR
RDC2033	Craigie Leisure/Whitfords/Pinnaroo	Upgrade of Craigie Leisure Centre/Whitfords Avenue T-intersection to a 4-way dual-lane roundabout including new leg on south side to connect to Pinnaroo Memorial and replacement of existing T-intersection for Pinnaroo Memorial at Whitfords Avenue.	Craigie	$ 3,410,000	$ 3,000,000	STATE_OTHER

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	$ 1,800,000	$ 1,600,000	MUNI / RES-ASETRR / MRRG

FY2027-28 Road Construction Program - Projects : 4 $ 5,235,000 $ 4,760,000

Five Year Capital Works Program - 2026/27 to 2030/31

Road Construction Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ -	$ -	MUNI
RDC2037	Bridge & Underpass Refurbishment 28/29	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ 25,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2022	The Plaza/West Coast Drive Intersection	Upgrade of The Plaza/West Coast Drive T-Junction intersection with single lane roundabout or alternative treatment for right turn movements and pedestrian facilities.	Sorrento	$ 1,775,000	$ 1,600,000	MUNI / MRDG / RES-ASSETRR
RDC2041	Major Road & Intersection Upgrade 28/29	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	$ 25,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	$ 1,800,000	$ 1,600,000	MUNI / MRDG / RES-ASSETRR

FY2028-29 Road Construction Program - Projects : 3 $ 1,825,000 $ 1,600,000

Road Construction Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2003	Bridge & Underpass Refurbishment Program	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ -	$ -	MUNI
RDC2038	Bridge & Underpass Refurbishment 29/30	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ 25,000	$ -	MUNI
RDC2008	Major Road & Intersection Improvement Program	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	$ -	$ -	MUNI / MRDG / RES-ASSETRR
RDC2042	Major Road & Intersection Upgrade 29/30	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	$ 1,800,000	$ 1,600,000	MUNI / MRDG / RES-ASSETRR

FY2029-30 Road Construction Program - Projects : 2 $ 1,825,000 $ 1,600,000

Road Construction Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RDC2039	Bridge & Underpass Refurbishment 30/31	Undertake routine renewal/refurbishment of underpasses and bridges to ensure asset preservation, structural performance and for safety and security consideration.	Multiple Suburbs	$ 25,000	$ -	MUNI
RDC2043	Major Road & Intersection Upgrade 30/31	Dual carriageway conversions with bicycle lanes and left and right turn lanes of existing single carriageway arterial road. Funding subject to multi-criteria analysis as part of Metropolitan Regional Road Program (MRRG) and CoJ Transportation Study.	Multiple Suburbs	$ 1,800,000	$ 1,600,000	MUNI / MRDG / RES-ASSETRR

FY2030-31Road Construction Program - Projects : 2 $ 1,825,000 $ 1,600,000

Five Year Capital Works Program - 2026/27 to 2030/31

New Pathways Program

FY2026-27 Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FPN2325	Minor Pathway Construction 26/27	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI
FPN2167	Fantome Road - Glenunga to Electra PAWs	Construction of new pathway along the southern side of Fantome Road connecting the Glenunga Way and Electra Street public access ways alongside Whitfords Avenue.	Craigie	$ 10,000	$ -	MUNI
FPN2238	Cutter Crescent - Tasman to Pacific PAWs	Construction of new, school connection pathway on the northern verge of Cutter Crescent between the Tasman Road and Pacific Way public access ways.	Beldon	$ 30,000	$ -	MUNI
FPN2299	Hillarys Cycle Network Expansion	Upgrade to the coastal shared pathway including other pathway-associated upgrades between Hillarys and Burns Beach, and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project).	Multiple Suburbs	$ 1,000,000	$ 1,000,000	STATE_OTHER
FPN2313	Fairway Circle - St Cloud to Baltusrol	Construction of new pathway along the southern verge of Fairway Circle (alongside Baltusrol Park) between St Cloud Gardens and Baltusrol Rise.	Connolly	$ 30,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2331	Ocean Reef Road - Trappers/Yellagonga	Construction of 2x shared paths. 1st section along the north verge of Ocean Reef Rd between Trappers Dr and Yellagonga Shared path (180m). 2nd section between the Trappers Dr intsc. extending north through Yellagonga Regional Park to Apalie Trail (145m).	Edgewater	$ 60,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2309	Kelvin Park Pathway Connections	Construction of new pathway along Trenton Way, Campion Street, Yagoona Street and Kelvin Drive to connect to the existing path network within Kelvin Park.	Duncraig	$ 175,000	$ -	MUNI
FPN2312	Coolibah & Gidgee Place - Entire Length	Construction of school connection pathway in Coolibah Place and Gidgee Place connecting Roche Road to the existing public access ways.	Duncraig	$ 23,000	$ -	MUNI
FPN2315	Marri Road - Marmion to Cassinia	Construction of new pathway along the southern verge of Marri Road between Marmion Avenue and Cassinia Road.	Duncraig	$ 60,000	$ -	MUNI

FY2026-27 New Pathways Program - Projects : 6 $ 1,180,000 $ 1,000,000

New Pathways Program

FY2027-28 Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FPN2239	Minor Pathway Construction 27/28	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ 100,000	$ -	MUNI
FPN2318	Ocean Reef Road - Sandalford Park	Construction of new pathway along the southern side of Ocean Reef Road (within Sandalford Park) between Cowalla Gardens and Craigie Drive.	Beldon	$ 50,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2167	Fantome Road - Glenunga to Electra PAWs	Construction of new pathway along the southern side of Fantome Road connecting the Glenunga Way and Electra Street public access ways alongside Whitfords Avenue.	Craigie	$ 70,000	$ -	MUNI
FPN2323	Doveridge Drive - St Stephens School	Construction of new pathway along north side of Doveridge Drive between St Stephens School main access and existing concrete path near Mitchell Freeway.	Duncraig	$ 20,000	$ -	MUNI
FPN2331	Ocean Reef Road - Trappers/Yellagonga	Construction of 2x shared paths. 1st section along the north verge of Ocean Reef Rd between Trappers Dr and Yellagonga Shared path (180m). 2nd section between the Trappers Dr intsc. extending north through Yellagonga Regional Park to Apalie Trail (145m).	Edgewater	$ 100,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2308	Camberwarra Drive - Coral to Eagle	Construction of new pathway along the northern verge of Camberwarra Drive between Coral Street south and Eagle Street.	Craigie	$ 228,000	$ -	MUNI
FPN2317	Cliff Street - Bettles to Ozone	Construction of pathway along the western verge of Cliff Street between Bettles Street and Ozone Road.	Marmion	$ 15,000	$ -	MUNI

FY2027-28 New Pathways Program - Projects : 5 $ 340,000 $ -

Five Year Capital Works Program - 2026/27 to 2030/31

New Pathways Program

FY2028-29 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2314	Kensal Green Way - Entire Length	Construction of pathway along the western side of Kensal Green Way from Golders Green Lane to Kingsley Drive.	Kingsley	$ 55,000	$ -	MUNI
FPN2319	Alder Way - Entire Length	Construction of new pathway along the northern verge of Alder Way between Cimbrook Way and the Alder Way cul-de-sac.	Duncraig	$ 85,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FPN2310	Minor Pathway Construction 28/29	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ 180,000	$ -	MUNI
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan.	Multiple Suburbs	$ -	$ -	MUNI
FPN2328	New Shared Pathway Projects 28/29	Construction of new shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan.	Multiple Suburbs	$ 150,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2124	Urawa Road - Iolanthe to Kenny	Construction of new pathway along the southern verge of Urawa Road between Iolanthe Drive and Kenny Drive.	Duncraig	$ 40,000	$ -	MUNI
FPN2323	Doveridge Drive - St Stephens School	Construction of new pathway along north side of Doveridge Drive between St Stephens School main access and existing concrete path near Mitchell Freeway.	Duncraig	$ 45,000	$ -	MUNI
FPN2331	Ocean Reef Road - Trappers/Yellagonga	Construction of 2x shared paths. 1st section along the north verge of Ocean Reef Rd between Trappers Dr and Yellagonga Shared path (180m). 2nd section between the Trappers Dr intsc. extending north through Yellagonga Regional Park to Apalie Trail (145m).	Edgewater	$ 300,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2316	Bernedale Way - Poynter to Nicholli	Construction of pathway along the northern verge of Bernedale Way between Poynter Drive and Nicholli Street.	Duncraig	$ 130,000	$ -	MUNI

FY2028-29 New Pathways Program - Projects : 7 $ 855,000 $ -

New Pathways Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2011	Minor Pathway Facilities	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
FPN2326	Minor Pathway Construction 29/30	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ 230,000	$ -	MUNI
FPN2021	New Shared Pathway Projects	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan.	Multiple Suburbs	$ -	$ -	MUNI
FPN2329	New Shared Pathway Projects 29/30	Construction of shared pathways and bicycle facilities in accordance with the Joondalup Bike Plan.	Multiple Suburbs	$ 200,000	$ -	MUNI

FY2029-30 New Pathways Program - Projects : 2 $ 430,000 $ -

New Pathways Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPN2327	Minor Pathway Construction 30/31	Construction of small missing pathway links to activity centres at specified locations throughout the City.	Multiple Suburbs	$ 230,000	$ -	MUNI
FPN2330	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within Burns Beach Foreshore Reserve between Beachside Park and the Burns Beach Foreshore Reserve carpark.	Multiple Suburbs	$ 200,000	$ -	MUNI

FY2030-31 New Pathways Program - Projects : 2 $ 430,000 $ -

Five Year Capital Works Program - 2026/27 to 2030/31

Path Replacement Program

FY2026-27 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2305	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore between Beachside Park and the Burns Beach foreshore carpark.	Burns Beach	$ 20,000	$ -	MUNI
FPR2311	Blue Mountain Drive Pathway Renewal	Renewal of pathway along the northern verge of Blue Mountain Drive (park to school link).	Joondalup	$ 60,000	$ -	MUNI
FPR2312	Conica Crescent Pathway Renewal	Renewal of pathway along Conica Crescent between Angove Drive and Wave View bordering Conica Park.	Hillarys	$ 60,000	$ -	MUNI
FPR2313	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive between Ascot Way and Brunel Court.	Currambine	$ 80,000	$ -	MUNI

Deferral

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2314	Dugdale Street Pathway Renewal	Renewal of pathway on the eastern side of Dugdale Street between Ellersdale Avenue to Dorchester Avenue.	Warwick	$ 75,000	$ 75,000	RES-ASSETRR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2001	Pathway Replacement Program	Replacement and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	$ 86,000	$ 86,000	RES-ASSETRR
FPR2313	Connolly Drive Pathway Renewal	Renewal of pathway along the eastern side of Connolly Drive between Ascot Way and Brunel Court.	Currambine	$ 9,000	$ 9,000	RES-ASSETRR

FY2026-27 Path Replacement Program - Projects : 4 $ 220,000 $ -

Path Replacement Program

FY2027-28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2315	Windemere Circle Pathway Renewal	Renewal of pathway along Windermere Circle from Kazan Close to Kastoria's Close.	Joondalup	$ 100,000	$ 100,000	RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2305	Burns Beach Foreshore Pathway Renewal	Renewal of pathway within the Burns Beach foreshore between Beachside Park and the Burns Beach foreshore carpark.	Burns Beach	$ 380,000	$ 380,000	RES-ASSETRR
FPR2314	Dugdale Street Pathway Renewal	Renewal of pathway on the eastern side of Dugdale Street between Ellersdale Avenue to Dorchester Avenue.	Warwick	$ 90,000	$ 90,000	RES-ASSETRR
FPR2317	Barridale Drive Pathway Renewal	Renewal of pathway along Barridale Drive between Hepburn Avenue and Whitfords Avenue.	Kingsley	$ 50,000	$ 50,000	RES-ASSETRR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2001	Pathway Replacement Program	Replacement and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	$ 350,000	$ 350,000	RES-ASSETRR

FY2027-28 Path Replacement Program - Projects : 4 $ 620,000 $ 620,000

Path Replacement Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2001	Pathway Replacement Program	Replacement and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
FPR2319	Pathway Replacement Program 28/29	Renewal and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	$ 350,000	$ 350,000	RES-ASSETRR

FY2028-29 Path Replacement Program - Projects : 1 $ 350,000 $ 350,000

Path Replacement Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2001	Pathway Replacement Program	Replacement and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
FPR2320	Pathway Replacement Program 29/30	Renewal and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	$ 350,000	$ 350,000	RES-ASSETRR

FY2029-30 Path Replacement Program - Projects : 1 $ 350,000 $ 350,000

Path Replacement Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
FPR2321	Pathway Replacement Program 30/31	Renewal and upgrade where required of existing pathways throughout the City.	Multiple Suburbs	$ 350,000	$ 350,000	RES-ASSETRR

FY2030-31 Path Replacement Program - Projects : 1 $ 350,000 $ 350,000

Five Year Capital Works Program - 2026/27 to 2030/31

Stormwater Drainage Program

FY2026-27 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
SWD2265	Stormwater Drainage Implementation 26/27	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ 42,000	$ -	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ -	$ -	MUNI
SWD2266	Sump Beautification Implementation 26/27	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ 25,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2259	Mcintyre Park Drainage Upgrade	Upgrade existing Swale to improve water capture and reduce erosion and flooding of main park area.	Burns Beach	$ 15,000	$ -	MUNI
SWD2260	Chichester Park South Drainage Upgrade	Upgrade drainage capacity at southern end of Chichester Park to reduce occurrence and severity of flooding to the southern end of oval, and to reduce water logging in the natural area.	Woodvale	$ 75,000	$ -	MUNI
SWD2261	Hepburn Avenue Drainage Upgrade	Upgrade drainage at Hepburn Avenue near Wanneroo Road to reduce occurrence and severity of pipe network overflowing to Department of Planning Lands Heritage reserve and washing onto dual use path.	Kingsley	$ 40,000	$ -	MUNI
SWD2263	Marmion Ave Underpass Drainage Upgrade	Upgrade drainage on the western side of the Marmion Avenue Underpass to reduce flooding and facilitate pedestrian access to the Iluka District Open Space during rain events.	Iluka	$ 8,000	$ -	MUNI
SWD2264	Banks Avenue Drainage Upgrade	Upgrade drainage at low point near 62 Banks Avenue to improve leaf litter capture and surface water capture.	Hillarys	$ 20,000	$ -	MUNI
SWD2267	Deauville Place Stormwater Renewal	Renewal of stormwater drainage at Deauville Place Connolly.	Connolly	$ 75,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets including replacement and relining selected pipes, pits and associated infrastructure.	Multiple Suburbs	$ 75,000	$ 75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	$ 50,000	$ -	MUNI
SWD2241	Gleddon Park Sump Beautification	Convert existing fenced sump at Gleddon Park into underground storage and surface swale.	Hillarys	$ 170,000	$ -	MUNI

FY2026-27 Stormwater Drainage Program - Projects : 8 $ 300,000 $ -

Stormwater Drainage Program

20207/28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ -	$ -	MUNI
SWD2268	Stormwater Drainage Upgrade 27/28	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ 50,000	$ -	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets including replacement and relining selected pipes, pits and associated infrastructure.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
SWD2274	Stormwater Renewal Program 27/28	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	$ 75,000	$ 75,000	RES-ASSETRR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2258	Marbella Drive Drainage Upgrade	Upgrade drainage at low point near 30 Marbella Drive to improve surface water capture.	Hillarys	$ 25,000	$ -	MUNI
SWD2262	Karalundie Way Drainage Upgrade	Upgrade drainage line to sump at Karalundie Way to reduce pavement degradation as a result of overflowing pipe network from Pearsall Gardens.	Mullaloo	$ 150,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	$ 50,000	$ -	MUNI

FY2027-28 Stormwater Drainage Program - Projects : 4 $ 300,000 $ 75,000

Five Year Capital Works Program - 2026/27 to 2030/31

Stormwater Drainage Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
SWD2269	Stormwater Drainage Upgrade 28/29	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ -	$ -	MUNI
SWD2279	Sump Beautification Program 28/29	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ 25,000	$ -	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets including replacement and relining selected pipes, pits and associated infrastructure.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
SWD2275	Stormwater Renewal Program 28/29	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	$ 75,000	$ 75,000	RES-ASSETRR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	$ 50,000	$ -	MUNI

FY2028-29 Stormwater Drainage Program - Projects : 3 $ 300,000 $ 75,000

Stormwater Drainage Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2001	Stormwater Drainage Upgrades	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
SWD2270	Stormwater Drainage Upgrades 29/30	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
SWD2112	Sump Beautification Program	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ -	$ -	MUNI
SWD2280	Sump Beautification Program 29/30	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ 275,000	$ -	MUNI
SWD2211	Stormwater Renewal Program	Renewal of stormwater drainage assets including replacement and relining selected pipes, pits and associated infrastructure.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
SWD2276	Stormwater Renewal Program 29/30	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	$ 75,000	$ 75,000	RES-ASSETRR
SWD2231	Sump Beautification - Minor Sites	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	$ -	$ -	MUNI
SWD2272	Sump Beautification - Minor Sites 29/30	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	$ 50,000	$ -	MUNI

FY2029-30 Stormwater Drainage Program - Projects : 4 $ 600,000 $ 75,000

Stormwater Drainage Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
SWD2271	Stormwater Drainage Upgrade 30/31	Upgrade of existing drainage infrastructure at various locations throughout the City.	Multiple Suburbs	$ 200,000	$ -	MUNI
SWD2273	Sump Beautification - Minor Sites 30/31	Minor landscaping and fencing improvements to sump sites unlikely to have major works undertaken.	Multiple Suburbs	$ 50,000	$ -	MUNI
SWD2277	Stormwater Renewal Program 30/31	Renewal of stormwater drainage assets including replacing and relining selected pipes, pits and associated infrastructure at various locations throughout the City.	Multiple Suburbs	$ 75,000	$ 75,000	RES-ASSETRR
SWD2281	Sump Beautification Program 30/31	Improve amenity and aesthetics of sumps across the City.	Multiple Suburbs	$ 275,000	$ -	MUNI

FY2030-31 Stormwater Drainage Program - Projects : 4 $ 600,000 $ 75,000

Five Year Capital Works Program - 2026/27 to 2030/31

Lighting Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2125	Otago Park Security Lighting	Installation of lighting around western circular pathway at Otago Park.	Craigie	$ 50,000	$ -	MUNI
STL2129	Gerda Park Security Lighting	Installation of lighting along pathway from Leschenaultia Street to playspace at Gerda Park.	Greenwood	$ 35,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
STL2182	Path and Public Access Way 26/27	Street lighting enhancements to Path and Public Access Ways throughout the City.	Multiple Suburbs	$ 25,000	$ -	MUNI
STL2003	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles.	Joondalup	$ 500,000	$ -	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
STL2183	Distributor and Local Road Light 26/27	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ 10,000	$ -	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
STL2184	Lighting Infrastructure Renewal 26/27	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ 130,000	$ -	MUNI
STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ -	$ -	MUNI
STL2185	Sports Floodlighting Upgrade 26/27	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ 25,000	$ -	MUNI
STL2158	Iluka Open Space Power Upgrade	Upgrade to the power supply at Iluka District Open Space.	Iluka	$ 210,000	$ 210,000	STATE_OTHER

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2139	Manapouri Park Lighting	Installation of pathway lighting through Manapouri Park.	Joondalup	$ 17,914	$ -	MUNI
STL2151	Delaware Park Pathway Lighting	Installation of pathway lighting through Delaware Park incorporating the bus stop on Marmion Avenue.	Kallaroo	$ 43,580	$ -	MUNI
STL2168	Bergalia Mews Infill Lighting	Installation of two light poles on Bergalia Mews.	Currambine	$ 25,000	$ -	MUNI
STL2169	Edgel Court PAW Security Lighting	Installation of two light poles, complete with energy efficient LED luminaires and smart controls to provide security lighting along Hepburn Avenue dual use pathway.	Kingsley	$ 20,000	$ -	MUNI
STL2174	Killen Place Infill Road Lighting	Install one additional light pole in Killen Place to illuminate blackspot between Western Power light poles.	Duncraig	$ 15,000	$ -	MUNI
STL2175	Perilya Road Roundabout Infill Lighting	Installation of lighting on Eddystone Avenue and Perilya Road roundabout.	Craigie	$ 75,000	$ -	MUNI
STL2203	Marri Park Sport Lighting Upgrades	Upgrades to the sport lighting at Marri Park.	Duncraig	$ 432,000	$ 432,000	CONT / STATE_OTHER

Deferral

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2147	Birch Park Pathway Lighting	Installation of pathway lighting through Birch Park incorporating public access ways.	Greenwood	$ 30,000	$ -	MUNI
STL2167	Percy Doyle Cricket Lighting Upgrade	Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards.	Duncraig	$ 175,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2163	Harbour Rise Pole Surrounds Replacement	Replacement of the existing wooden surrounds on City owned light poles within Harbour Rise.	Hillarys	$ 60,000	$ 60,000	RES-ASSETRR

FY2026-27 Lighting Program - Projects : 15 $ 1,613,494 $ 642,000

Five Year Capital Works Program - 2026/27 to 2030/31

Lighting Program

FY2027-28 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2003	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles.	Joondalup	$ 600,000	$ 600,000	RES-ASSETRR

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
STL2186	Path and PAW Lighting Installation 27/28	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	$ 10,000	$ -	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
STL2193	Lighting Infrastructure Renewal 27/28	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ 130,000	$ 130,000	RES-ASSETRR
STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ -	$ -	MUNI / CSRFF
STL2197	Sports Floodlighting Upgrade 27/28	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ 200,000	$ 166,667	MUNI / CSRFF

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2133	Sillmon Way PAW Lighting	Installation of lighting along public access ways between Sillmon Way and Hilarion Road to current standards including LED energy efficient luminaires.	Duncraig	$ 15,000	$ -	MUNI
STL2167	Percy Doyle Cricket Lighting Upgrade	Installation of additional LED sports lighting to large oval and cricket nets to the required amateur competition standards.	Duncraig	$ 175,000	$ -	MUNI
STL2176	Allenswood Road PAW Security Lighting	Installation of two light poles on Allenswood Road public access way.	Greenwood	$ 25,000	$ -	MUNI
STL2177	Kingsley Tennis Court Walkway Lighting	Installation of one pathway pole along the walkway of Kingsley Tennis Club in Timberlane Park.	Woodvale	$ 15,000	$ -	MUNI
STL2178	Poimena Mews PAW Security Lighting	Installation of light poles along Poimena Mews PAW.	Kingsley	$ 75,000	$ -	MUNI
STL2179	Blackthorn Park Security Lighting	Installation of six 3.5m light poles with energy efficient LED lighting and smart lighting controls.	Greenwood	$ 65,000	$ -	MUNI
STL2180	Churton Park Security Lighting	Installation of light pole at Churton Park.	Warwick	$ 20,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI

FY2027-28 Lighting Program - Projects : 11 $ 1,330,000 $ 896,667

Lighting Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
STL2187	Path and PAW Lighting Installation 28/29	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
STL2190	Distributor and Local Road Light 28/29	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
STL2194	Lighting Infrastructure Renewal 28/29	Renewal of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ 130,000	$ 130,000	RES-ASSETRR
STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ -	$ -	MUNI
STL2198	Sports Floodlighting Upgrade 28/29	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ 100,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2003	Joondalup City Centre Lighting	Staged renewal of existing lighting infrastructure within residential areas to improve efficiency, reduce running costs and replace defective poles.	Joondalup	$ 600,000	$ 600,000	RES-ASSETRR
STL2147	Birch Park Pathway Lighting	Installation of pathway lighting through Birch Park incorporating public access ways.	Greenwood	$ 30,000	$ -	MUNI

FY2028-29 Lighting Program - Projects : 6 $ 1,160,000 $ 730,000

Five Year Capital Works Program - 2026/27 to 2030/31

Lighting Program

FY2029-30 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2166	Timberlane Park Tennis Court Cables	Renewal of cables for lighting at Kingsley Tennis Club at Timberlane Park.	Duncraig	$ 187,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2002	Path and Public Access Way Lighting	Installation of lighting infrastructure within public access ways (PAWs) and public open space pathways throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
STL2188	Path and PAW Lighting Installation 29/30	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
STL2005	Distributor and Local Road Lighting	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ -	$ -	MUNI
STL2191	Distributor & Local Road Lighting 29/30	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
STL2052	Lighting Infrastructure Renewal Program	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
STL2195	Lighting Infrastructure Renewal 29/30	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ 130,000	$ 130,000	RES-ASSETRR
STL2123	Sports Floodlighting Upgrade Program	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ -	$ -	MUNI
STL2199	Sports Floodlighting Upgrade 29/30	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ 100,000	$ -	MUNI

FY2029-30 Lighting Program - Projects : 5 $ 717,000 $ 130,000

Lighting Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
STL2189	Path and PAW Lighting Installation 30/31	Installation of lighting infrastructure within public access ways and public open space pathways throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
STL2192	Distributor & Local Road Lighting 30/31	Street lighting enhancements to the distributor and local road network throughout the City.	Multiple Suburbs	$ 150,000	$ -	MUNI
STL2196	Lighting Infrastructure Renewal 30/31	Replacement of existing park, public open space, public access way and carpark lighting infrastructure throughout the City.	Multiple Suburbs	$ 130,000	$ 130,000	RES-ASSETRR
STL2200	Sports Floodlighting Upgrade 30/31	Upgrade of floodlights to Australian Standards for specified requirements and any associated power transformer works.	Multiple Suburbs	$ 100,000	$ -	MUNI

FY2030-31 Lighting Program - Projects : 4 $ 530,000 $ 130,000

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

FY2026-27 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR3536	West Coast Dr (southbound)	St Helier Drive to Sacred Heart School. Resurfacing and rehabilitation works to district distributor road.	Sorrento	$ 106,883	$ 71,255	MUNI / MRRG
RPR3537	West Coast Drive (southbound)	The Village entrance to The Plaza centreline. Resurfacing and rehabilitation works to district distributor road.	Sorrento	$ 78,897	$ 78,897	MRRG
RPR3538	West Coast Drive (southbound)	Sacred Heart School to The Village entrance. Resurfacing and rehabilitation works to district distributor road.	Sorrento	$ 94,333	$ 94,333	MRRG
RPR3539	Joondalup Drive (southbound)	Lakeside Drive to Eddystone Avenue. Resurfacing and rehabilitation works to district distributor road.	Edgewater	$ 199,962	$ 199,962	MRRG
RPR3540	Hepburn Avenue (eastbound)	Hepburn Avenue (Mitchell Freeway to Kingsley Drive). Resurfacing and rehabilitation works to district distributor road.	Kingsley	$ 130,334	$ 130,334	MRRG
RPR3541	Hepburn Avenue (eastbound)	Hepburn Avenue eastbound (Brookmount Ramble to Mitchell Freeway). Resurfacing and rehabilitation works to district distributor road.	Padbury	$ 207,450	$ 207,450	MRRG
RPR3542	Warwick Road (westbound)	Surface change at start of Freeway southbound slip lane - Davalia Road Centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	$ 406,364	$ 406,364	MRRG
RPR3543	Hodges Dr (eastbound)	St. Michaels Avenue to Mitchell Freeway. Resurfacing and rehabilitation works to district distributor road	Connolly	$ 321,747	$ 321,747	MRRG
RPR3544	Moore Drive (eastbound)	Blue Mountain Drive to Candlewood Boulevard. Resurfacing and rehabilitation works to district distributor road.	Joondalup	$ 46,420	$ 46,420	MRRG
RPR3545	Warwick Road (westbound)	Davallia Road centreline - Greenlaw Street centreline. Resurfacing and rehabilitation works to district distributor road.	Warwick	$ 123,010	$ 123,010	MRRG
RPR3546	Warwick Road (westbound)	Greenlaw Street centreline - Glengarry Drive lights stopline. Resurfacing and rehabilitation works to district distributor road.	Warwick	$ 95,421	$ 95,421	MRRG
RPR3547	Whitfords Avenue	Whitfords Avenue / Dampier Avenue Intersection. Resurfacing and rehabilitation works to district distributor road.	Kallaroo	$ 135,676	$ 135,676	MRRG
RPR3553	Renown Way	Hocking Parade to Street Helier Drive. Resurfacing and rehabilitation works to local access road.	Sorrento	$ 167,499	$ 167,499	RES-ASSETRR
RPR3554	Dornoch Court	Elderslie Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 83,800	$ -	MUNI
RPR3577	Elderslie Way	Netherby Road to Macaulay Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 210,000	$ 210,000	MRDG
RPR3578	Macaulay Avenue	Elderslie Way to Lorne Road. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 269,485	$ -	MUNI
RPR3579	Langholm Place	Bernedale Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 221,500	$ -	MUNI
RPR3580	Carnwrath Way	Bernedale Way to Langholm Place. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 168,540	$ -	MUNI
RPR3581	Coolibah Drive	Number 88 Coolibah Drive to Orkney Rd (before the roundabout). Resurfacing and rehabilitation works to local access.	Greenwood	$ 150,165	$ 150,165	RTR
RPR3582	Mckee Place	Glenfield Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 82,000	$ -	MUNI
RPR3583	Poynter Drive	Megiddo Way to Cumnock Place including intersection at Cumnock Place. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 216,250	$ -	MUNI
RPR3584	Avocet Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	$ 49,750	$ -	MUNI
RPR3585	Firetail Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 53,000	$ -	MUNI
RPR3586	Rosella Court	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 54,750	$ -	MUNI
RPR3587	Dotterel Place	Peregrine Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 54,750	$ -	MUNI
RPR3588	Carey Court	Fitzgerald Court to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	$ 57,000	$ -	MUNI
RPR3591	Fitzgerald Court	Gilmore Street to cul-de-sac. Resurfacing and rehabilitation works to local access.	Kingsley	$ 123,300	$ -	MUNI
RPR3592	Flinders Avenue	Marmion Avenue to the eastern intersection with Waterford Drive. Resurfacing and rehabilitation works to local access road.	Hillarys	$ 211,500	$ 211,500	RES-ASSETRR
RPR3593	Nicholli Street	Granadilla Street to Davallia Road including intersections. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 428,470	$ -	MUNI
RPR3595	Berwick Close	Whitburn Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 57,250	$ -	MUNI
RPR3596	Candlewood Boulevard	Jolstra Crescent to Blue Mountain Drive. Resurfacing and rehabilitation works to local access road.	Joondalup	$ 121,875	$ 121,875	RTR
RPR3597	Blue Mountain/Candlewood Blvd Roundabout	Blue Mountain Drive/Candlewood Boulevard roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Joondalup	$ 57,500	$ -	MUNI
RPR3598	Erin Lane	Naturaliste Boulevard to Manhattan Avenue. Resurfacing and rehabilitation works to local access road.	Iluka	$ 116,075	$ -	MUNI
RPR3599	Fife Gardens	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 67,691	$ -	MUNI
RPR3600	Mull Grove	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 65,000	$ -	MUNI
RPR3602	Monk Glade	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 71,500	$ -	MUNI
RPR3603	Buoy Street	Venturi Drive to Transom Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 43,480	$ 43,480	MRDG
RPR3604	Kaufman Avenue	Swanson Way to Diamond Drive. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 232,450	$ 232,450	MRDG
RPR3605	Fireball Way	Kaufman Avenue to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 148,300	$ -	MUNI
RPR3606	Atkin Place	Fireball Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 45,500	$ -	MUNI
RPR3607	Hobie Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 59,900	$ -	MUNI
RPR3608	Mirror Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 105,500	$ -	MUNI
RPR3609	Etchell Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 156,000	$ -	MUNI
RPR3610	Dinghy Place	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 84,500	$ -	MUNI
RPR3611	Diamond Drive	Venturi Drive to Swanson Way. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 254,250	$ -	MUNI
RPR3612	Milne Court	Herreshoff Ramble to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 107,000	$ 107,000	RES-ASSETRR
RPR3613	Moth Court	Diamond Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Ocean Reef	$ 66,430	$ 66,430	RES-ASSETRR
RPR3616	West View Boulevard	Oceanside to Philip Close including intersection. Resurfacing and rehabilitation works to local access road.	Mullaloo	$ 249,750	$ 249,750	RTR
RPR3617	Laguna Rise	Collins Parade to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	$ 97,630	$ 97,630	RES-ASSETRR
RPR3618	Collins Parade	West View Boulevard to Korella Street. Resurfacing and rehabilitation works to local access road.	Mullaloo	$ 167,540	$ 167,540	RES-ASSETRR
RPR3620	Inlet Grove	West View Boulevard to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	$ 97,630	$ 97,630	RES-ASSETRR
RPR3621	Bluewater Rise	Key West Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Mullaloo	$ 124,051	$ 124,051	RES-ASSETRR
RPR3622	Geelong Close	Haddington Street to Lillian Court. Resurfacing and rehabilitation works to local access road.	Beldon	$ 94,830	$ 94,830	RES-ASSETRR
RPR3623	Ajax Place	Geelong Close to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	$ 63,630	$ 63,630	RES-ASSETRR
RPR3624	Lillian Court	Geelong Close to right and left cul-de-sacs. Resurfacing and rehabilitation works to local access road.	Beldon	$ 83,000	$ 83,000	RES-ASSETRR
RPR3625	Sailfish Close	Redfin Crescent to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Beldon	$ 112,250	$ 112,250	RES-ASSETRR

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

FY2026-27 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR3626	Caprella Street	Draconis Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	$ 182,000	$ 182,000	RES-ASSETRR
RPR3627	Nandus Court	Caprella Street to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Heathridge	$ 55,603	$ 55,603	RES-ASSETRR
RPR3628	Caitup Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	$ 62,400	$ 62,400	RES-ASSETRR
RPR3629	Moyle Place	Harcourt Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Hillarys	$ 63,630	$ 63,630	RES-ASSETRR
RPR3630	Taylor Way	David Crescent to David Crescent. Resurfacing and rehabilitation works to local access road.	Hillarys	$ 264,550	$ 264,550	RES-ASSETRR
RPR3631	Netherby Road	Doveridge Drive to 27 Pentland Avenue. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 160,730	$ 160,730	RES-ASSETRR
RPR3632	Pentland Avenue	Netherby Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 245,500	$ 245,500	RES-ASSETRR
RPR3633	Davallia Road	Juniper Way to Warwick Road. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 386,350	$ 386,350	RES-ASSETRR
RPR3634	Foston Drive	Glengarry Drive to Doveridge Drive. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 199,210	$ 199,210	RES-ASSETRR
RPR3636	Orrin Court	Cumnock Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 87,500	$ 87,500	RES-ASSETRR
RPR3637	Cumnock Place	Poynter Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 182,500	$ 182,500	RES-ASSETRR
RPR3638	Turner Close	Glenbar Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Duncraig	$ 102,500	$ 102,500	RES-ASSETRR
RPR3639	Lindfield Retreat	Castlecrag Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	$ 105,750	$ 105,750	RES-ASSETRR
RPR3640	Lavinia Court	Bridgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kallaroo	$ 63,500	$ 63,500	RES-ASSETRR
RPR3641	Wandearah Way	Benbullen Boulevard to 76 Boloka Rise. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 351,320	$ 351,320	MRDG
RPR3642	Korel Place	Chandler Road to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Sorrento	$ 128,700	$ 128,700	RES-ASSETRR
RPR3643	Seacrest Drive	St Helier to Lacepede Drive excluding roundabout. Resurfacing and rehabilitation works to local access road.	Sorrento	$ 248,000	$ 248,000	RES-ASSETRR
RPR3644	Robin Avenue	West Coast Drive to Stockdale Avenue. Resurfacing and rehabilitation works to local access road.	Sorrento	$ 145,950	$ 145,950	RES-ASSETRR
RPR3645	Cliff Street/High Street Roundabout	Cliff Street/High Street roundabout including approach legs. Resurfacing and rehabilitation works to local access road.	Sorrento	$ 37,500	$ 37,500	RES-ASSETRR
RPR3646	Hutton Place	Camarino Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Woodvale	$ 117,000	$ 117,000	MUNI
RPR3647	Linden Court	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road	Kingsley	$ 57,000	$ 57,000	RES-ASSETRR
RPR3648	Baloo Grove	Wandearah Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 49,400	$ 49,400	RES-ASSETRR
RPR3649	Abbess Place	Dollis Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 125,000	$ 125,000	RES-ASSETRR
RPR3650	Hillingdon Close	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 79,200	$ 79,200	RES-ASSETRR
RPR3651	Lambeth Place	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 79,200	$ 79,200	RES-ASSETRR
RPR3652	Struan Court	Romford Place to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 61,750	$ 61,750	RES-ASSETRR
RPR3653	Romford Place	Wimbledon Avenue to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 109,000	$ 109,000	RES-ASSETRR
RPR3654	Whitton Court	Wimbledon Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Kingsley	$ 61,750	$ 61,750	RES-ASSETRR
RPR3655	Kintore Place	Leviathan Way to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Padbury	$ 69,000	$ 69,000	RES-ASSETRR
RPR3656	Birdland Court	Palm Mews to cul-de-sac including carpark. Resurfacing and rehabilitation works to local access road.	Edgewater	$ 100,500	$ 100,500	RES-ASSETRR
RPR3657	Strathaven Crescent	Coolibah Drive to Buchanan Avenue. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	$ 126,750	$ 126,750	RES-ASSETRR
RPR3658	Buchanan Avenue	Strathaven Crescent to Kilrenny Crescent. Resurfacing & Rehabilitation Works to Local Access Road.	Greenwood	$ 142,350	$ 142,350	RES-ASSETRR
RPR3659	Palm Mews	Edgewater Drive to cul-de-sac. Resurfacing and rehabilitation works to local access road.	Edgewater	$ 63,700	$ 63,700	RES-ASSETRR
RPR3661	Joondalup Drive (southbound)	Treetop Avenue to Joondalup Gate 57 entrance. Resurfacing and rehabilitation works to local access road.	Edgewater	$ 513,000	$ 513,000	RTR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ 765,000	$ 765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ 6,250,000	$ 6,250,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ 150,000	$ 150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ 500,000	$ 500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ 2,665,719	$ 2,665,719	RTR
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	$ 750,000	$ 750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	$ 1,500,000	$ 1,500,000	MRRG

FY2026-27 Road Preservation & Rehabilitation Program - Projects : 90 $ 12,326,561 $ 9,139,372

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

FY2027-28 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	$ 750,000	$ 750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	$ 1,500,000	$ 1,500,000	MRRG

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ -	$ -	MRDG
RPR3555	Road Rehabilitation (MRDG) 27/28	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ 765,000	$ 765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3559	Road Rehabilitation 27/28	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ 6,500,000	$ 6,500,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3563	Parking Surfaces Renewal Program 27/28	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ 150,000	$ 150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3566	Minor Civil Infrastructure 27/28	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ 500,000	$ 500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ -	$ -	RTR
RPR3570	Road Rehabilitation (RTR) 27/28	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ 2,806,021	$ 2,806,021	RTR

FY2027-28 Road Preservation & Rehabilitation Program - Projects : 7 $ 12,971,021 $ 12,971,021

Road Preservation & Rehabilitation Program

FY2028-29 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	$ 750,000	$ 750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	$ 1,500,000	$ 1,500,000	MRRG

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ -	$ -	MRDG
RPR3556	Road Rehabilitation (MRDG) 28/29	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ 765,000	$ 765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3560	Road Rehabilitation 28/29	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ 6,900,000	$ 6,900,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3564	Parking Surfaces Renewal Program 28/29	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ 150,000	$ 150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3567	Minor Civil Infrastructure 28/29	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ 500,000	$ 500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ -	$ -	RTR
RPR3571	Road Rehabilitation (RTR) 28/29	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ 2,806,021	$ 2,806,021	RTR

FY2028-29 Road Preservation & Rehabilitation Program - Projects : 7 $ 13,371,021 $ 13,371,021

Five Year Capital Works Program - 2026/27 to 2030/31

Road Preservation & Rehabilitation Program

FY2029-30 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	$ 750,000	$ 750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	$ 1,500,000	$ 1,500,000	MRRG

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2003	Road Preservation and Rehabilitation Program (MRDG Funds)	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ -	$ -	MRDG
RPR3557	Road Rehabilitation (MRDG) 29/30	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ 765,000	$ 765,000	MRDG
RPR2004	Road Preservation and Rehabilitation Program	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3561	Road Rehabilitation 29/30	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ 7,500,000	$ 7,500,000	RES-ASSETRR
RPR2005	Parking Surfaces Renewal Program	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3565	Parking Surfaces Renewal Program 29/30	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ 150,000	$ 150,000	RES-ASSETRR
RPR2006	Minor Civil Infrastructure Improvements	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
RPR3568	Minor Civil Infrastructure 29/30	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ 500,000	$ 500,000	RES-ASSETRR
RPR2013	Road Preservation and Rehabilitation Program (RTR Funds)	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ -	$ -	RTR
RPR3572	Road Rehabilitation (RTR) 29/30	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ 2,400,000	$ 2,400,000	RTR

FY2029-30 Road Preservation & Rehabilitation Program - Projects : 7 $ 13,565,000 $ 13,565,000

Road Preservation & Rehabilitation Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
RPR2014	MRRG Rehabilitation Projects (City Contribution)	City contribution for the resurfacing and rehabilitation works on local and district distributor roads funded through Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme as approved by Main Roads WA.	Multiple Suburbs	$ 750,000	$ 750,000	RES-ASSETRR
RPR2015	MRRG Rehabilitation Projects (MRWA)	Grant funding from the Metropolitan Regional Road Group (MRRG) Rehabilitation Grant Funding Scheme for resurfacing and rehabilitation works on local and district distributor roads as approved by Main Roads WA.	Multiple Suburbs	$ 1,500,000	$ 1,500,000	MRRG
RPR3558	Road Rehabilitation (MRDG) 30/31	Renewal and rehabilitation works on local access roads, distributor roads and laneways funded from the Main Roads WA Direct Grant for Asset Preservation.	Multiple Suburbs	$ 765,000	$ 765,000	MRDG
RPR3562	Road Rehabilitation 30/31	Renewal and rehabilitation works on the access roads, local distributor roads and laneways within the City's road network.	Multiple Suburbs	$ 8,000,000	$ 8,000,000	RES-ASSETRR
RPR3569	Minor Civil Infrastructure 30/31	Minor improvements to civil infrastructure including pedestrian crossings, intersection angles and existing splitter islands, as part of road resurfacing works.	Multiple Suburbs	$ 500,000	$ 500,000	RES-ASSETRR
RPR3573	Road Rehabilitation (RTR) 30/31	Renewal and rehabilitation works on local and district distributor A and B roads as approved by Department of Transport & Infrastructure and funded through the State Government Roads to Recovery scheme.	Multiple Suburbs	$ 2,400,000	$ 2,400,000	RTR
RPR3662	Parking Surfaces Renewal Program 30/31	Renewal and rehabilitation of surfaces and kerbing for City's at-grade carparks and street parking.	Multiple Suburbs	$ 150,000	$ 150,000	RES-ASSETRR

FY2030-31 Road Preservation & Rehabilitation Program - Projects : 7 $ 14,065,000 $ 14,065,000

Five Year Capital Works Program - 2026/27 to 2030/31

Building Construction Works Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2563	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	$ 100,000	$ 100,000	MLCIP
BCW2644	Mullaloo SLSC Changerooms Upgrade	Upgrade of changerooms and universal access improvements at Mullaloo Surf Lifesaving Club.	Mullaloo	$ 500,000	$ -	MUNI
BCW2677	Civic Precinct Variable Air Valves	Renewal of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	$ 220,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
BCW2693	Building Component Renewal 26/27	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 200,000	$ -	MUNI
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ -	$ -	MUNI
BCW2694	Building Capital Upgrade Works 26/27	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 50,000	$ -	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	$ -	$ -	MUNI
BCW2695	Environmental Initiatives 26/27	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	$ 50,000	$ -	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	$ -	$ -	RES-ASSETRR
BCW2696	Short Life Services Renewal 26/27	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	$ 200,000	$ -	MUNI
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	$ 150,000	$ -	MUNI

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2700	Warrandyte Park Facilities Upgrades	Upgrades including painting of the changerooms, new club signage, new doors and shade sails over playspace.	Craigie	$ 70,000	$ 70,000	STATE_OTHER
BCW2701	Whitford Seniors Citizens Centre Upgrade	Scope of works to be confirmed.	Hillarys	$ 100,000	$ 100,000	STATE_OTHER
BCW2703	Craigie Leisure Pool & Sauna Renewals	Renewal of spa pool, water treatment and plantroom, 50M outdoor pool bulkhead and concourse.	Craigie	$ 500,000	$ -	MUNI

Deferral

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2618	Santiago Park Changeroom Upgrade	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet including sewer upgrades (multi-year project).	Ocean Reef	$ 30,000	$ -	MUNI

FY2026-27 Building Construction Works Program - Projects : 11 $ 2,140,000 $ 270,000

Building Construction Works Program

FY2027-28 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 200,000	$ 200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 50,000	$ -	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	$ 100,000	$ -	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	$ 175,000	$ 175,000	RES-ASSETRR
BCW2618	Santiago Park Changeroom Upgrade	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet including sewer upgrades (multi-year project).	Ocean Reef	$ 30,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2563	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	$ 1,825,164	$ 1,825,164	MLCIP / CSRFF

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2677	Civic Precinct Variable Air Valves	Renewal of variable air valves across Joondalup Library, Civic Centre and Administration buildings.	Joondalup	$ 85,000	$ 85,000	RES-ASSETRR
BCW2701	Whitford Seniors Citizens Centre Upgrade	Scope of works to be confirmed.	Hillarys	$ 15,000	$ 15,000	STATE_OTHER
BCW2703	Craigie Leisure Pool & Sauna Renewals	Renewal of spa pool, water treatment and plantroom, 50M outdoor pool bulkhead and concourse.	Craigie	$ 500,000	$ -	MUNI

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2657	Kingsley Memorial Clubrooms	Renewal of flooring and acoustic ceiling panels at Kingsley Memorial Clubrooms.	Kingsley	$ 190,000	$ 190,000	RES-ASSETRR

FY2027-28 Building Construction Works Program - Projects : 9 $ 2,980,164 $ 2,300,164

Five Year Capital Works Program - 2026/27 to 2030/31

Building Construction Works Program

FY2028-29 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 200,000	$ 200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 50,000	$ -	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	$ 150,000	$ -	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	$ 100,000	$ 100,000	RES-ASSETRR
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	$ 570,000	$ 570,000	RES-ASSETRR

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2563	MacNaughton Park Facility Redevelopment	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include renewal of the existing building asset (multi-year project).	Kinross	$ 965,000	$ 965,000	MLCIP / RES-ASSETRR

FY2028-29 Building Construction Works Program - Projects : 6 $ 2,035,000 $ 1,835,000

Building Construction Works Program

FY2029-30 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 200,000	$ 200,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 150,000	$ -	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	$ 100,000	$ -	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	$ 100,000	$ 100,000	RES-ASSETRR
BCW2618	Santiago Park Changeroom Upgrade	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet including sewer upgrades (multi-year project).	Ocean Reef	$ 700,000	$ -	MUNI

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	$ 870,000	$ 870,000	RES-ASSETRR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2606	Active Reserves & Facilities Upgrades	Upgrades to existing facilities or provision of new facilities at public open spaces within the City aligned with the Active Reserves & Community Facilities Review.	Multiple Suburbs	$ 40,000	$ -	MUNI

FY2029-30 Building Construction Works Program - Projects : 6 $ 2,120,000 $ 1,170,000

Building Construction Works Program

FY2030-31 **Addition**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
BCW2020	Building Component Renewal Program	Renewal of building components across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 400,000	$ 400,000	RES-ASSETRR
BCW2025	Building Capital Upgrade Works	Minor building upgrade works across City facilities as per the Building Asset Management Plan.	Multiple Suburbs	$ 50,000	$ -	MUNI
BCW2450	Environmental Initiatives	Water and energy efficiency initiatives across City facilities.	Multiple Suburbs	$ 100,000	$ -	MUNI
BCW2573	Short Life Services Renewal Program	Renewal of short life systems such as hot water systems, electrical switch boards and air-conditioning units across identified facilities.	Multiple Suburbs	$ 200,000	$ 200,000	RES-ASSETRR
BCW2606	Active Reserves & Facilities Upgrades	Upgrades to existing facilities or provision of new facilities at public open spaces within the City aligned with the Active Reserves & Community Facilities Review.	Multiple Suburbs	$ 40,000	$ -	MUNI
BCW2618	Santiago Park Changeroom Upgrade	Refurbishment of toilets, construction of changerooms, kiosk, additional storage facilities and external universal access toilet including sewer upgrades (multi-year project).	Ocean Reef	$ 800,000	$ -	MUNI
BCW2689	Civic Precinct High Voltage Equipment	Renewal of high voltage equipment at Joondalup Library, Civic Centre and Administration buildings.	Joondalup	$ 57,000	$ 57,000	RES-ASSETRR

FY2030-31 Building Construction Works Program - Projects : 7 $ 1,647,000 $ 657,000

Five Year Capital Works Program - 2026/27 to 2030/31

Major Projects Program

FY2026-27 **Approved**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding).	Sorrento	$ 7,927,206	$ 7,927,206	CONT / STATE_OTHER / RES-SSLSC
MPP2083	City Centre Place Activation	Delivery of short to medium term projects as identified in the Joondalup City Centre Place Activation Plan.	Joondalup	$ 700,000	$ 657,799	MUNI / RES-PLACE

Adjusted

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2077	Burns Beach - Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	$ 150,000	$ 150,000	RES-BBCKR
MPP2080	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space aligning with the construction of a Café/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.	Burns Beach	$ 6,000,000	$ 6,000,000	RES-BBCOAST
MPP2084	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works.	Heathridge	$ 400,000	$ 400,000	RES-HEATHPK

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2079	Neil Hawkins Park Redevelopment	Redevelopment of Neil Hawkins Park including regional playspace	Joondalup	$ 200,000	$ 200,000	RES-STRATAR

FY2026-27 Major Projects Program - Projects : 5 $ 15,177,206 $ 15,135,005

Major Projects Program

FY2027-28 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2076	Sorrento SLSC Redevelopment	Redevelopment of Sorrento Surf Life Saving Club (subject to external funding).	Sorrento	$ 9,470,628	$ 9,470,628	RES-SSLSC / STATE_OTHER / RES-STRATAR / LOTWEST
MPP2077	Burns Beach - Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	$ 2,700,000	$ 2,700,000	RES-BBCKR
MPP2080	Burns Beach Node Redevelopment	Upgrades to the infrastructure at the Burns Beach Node open space aligning with the construction of a Café/Kiosk/Restaurant at Burns Beach foreshore as per the Burns Beach Master Plan.	Burns Beach	$ 568,071	$ 568,071	RES-BBCOAST
MPP2084	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works.	Heathridge	$ 7,500,000	$ 7,500,000	RES-HEATHPK / MLCIP / STATE_OTHER

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2079	Neil Hawkins Park Redevelopment	Redevelopment of Neil Hawkins Park including regional playspace	Joondalup	$ 2,750,000	$ 2,750,000	RES-STRATAR

FY2027-28 Major Projects Program - Projects : 4 $ 20,238,699 $ 20,238,699

Major Projects Program

FY2028-29 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2084	Heathridge Park Redevelopment - Stage 1	Stage 1 of the redevelopment of Heathridge Park, including the new community sporting facility, tennis court upgrades and associated connectivity and landscaping works.	Heathridge	$ 2,046,868	$ 2,046,868	RES-HEATHPK / MLCIP / STATE_OTHER
MPP2085	Heathridge Park Redevelopment - Stage 2	Stage 2 of the redevelopment of Heathridge Park, including the refurbishment of the Heathridge Community Centre, upgrades to civil, sporting and public open space infrastructure and associated connectivity and landscaping works.	Heathridge	$ 1,000,000	$ 1,000,000	RES-STRATAR

Addition

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2077	Burns Beach - Café/Kiosk/Restaurant	Construction of a Café/Kiosk/Restaurant at Burns Beach foreshore.	Burns Beach	$ 2,914,945	$ 2,914,945	RES-BBCKR

Deletion

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2079	Neil Hawkins Park Redevelopment	Redevelopment of Neil Hawkins Park including regional playspace	Joondalup	$ 1,750,000	$ 1,750,000	RES-STRATAR

FY2028-29 Major Projects Program - Projects : 3 $ 5,961,813 $ 5,961,813

Five Year Capital Works Program - 2026/27 to 2030/31

Major Projects Program

FY2029-30 **Adjusted**

Project Code	Project Name	Project Description	Suburb	Expenditure	Revenue	Funding Code
MPP2085	Heathridge Park Redevelopment - Stage 2	Stage 2 of the redevelopment of Heathridge Park, including the refurbishment of the Heathridge Community Centre, upgrades to civil, sporting and public open space infrastructure and associated connectivity and landscaping works.	Heathridge	$ 4,597,832	$ 4,597,832	RES-STRATAR

FY2029-30 Major Projects Program - Projects : 1 $ 4,597,832 $ 4,597,832

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Separable portion 1 – verge and median mowing zone 1 (north)

Item Ref	Map Ref:	north zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
R1 Category (11 events per year)			
1	78,87-92	Hodges Drive, Heathridge (median and verges) between the Freeway and Marmion Avenue.	
2	84,85,86, 88,93	Hodges Drive, Ocean Reef (verges only) from Ocean Reef Road to Marmion Avenue.	
3	36-43, 103,107	Joondalup Drive, Edgewater (median and verges) between Ocean Reef Road and Hodges Drive.	
4	27-34,63	Joondalup Drive, Joondalup (median and verge) between Moore Drive and Drovers Place (including large roundabout at Joondalup Drive and Burns Beach Road) - excludes irrigated City of Joondalup entry statement.	
5	28,29	Joondalup Drive, Joondalup - south side, public access way from Joondalup Drive to Drovers Place.	
6	29-35,62	Joondalup Drive, Joondalup (verges only) between Moore Drive and Shenton Avenue (mowers must be cleaned down before another site, due to Mosman River Grass).	
7	10,47, 72-74,83	Shenton Avenue (verges only) between the Freeway and Marmion Avenue.	
8	21,44-47, 54,57,73	Connolly Drive, Currambine (median and verges) between Shenton Avenue and Burns Beach Road (including large roundabout intersection of Connolly Drive and Burns Beach Road).	
9	8,34,53,54, 57-62, 66,71	Moore Drive (median and verges) between Marmion Avenue and Joondalup Drive.	
10	1-19,75,87, 102,128, 135	Marmion Avenue (median and verge) between Ocean Reef Road and Kinross Boundary - excludes irrigated City of Joondalup entry statement.	
11	93,95-99	Ocean Reef Road, Ocean Reef (verges only) from Marmion Avenue to Hodges Drive.	
12	6,20-27, 29,51,53	Burns Beach Road (verges only) between Joondalup Drive and Marmion Avenue.	
13	8	Stormbird Loop Currambine (brush cutting of any post and rails and where ride on mowers cannot get to).	
14	59	Carlton Turn Currambine (brush cut any post and rails and where ride on mowers cannot get to).	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	north zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
R2 Category (8 events per year)			
15	26, 51-55	Blue Mountain Drive, Joondalup (verges only) between Burns Beach Road and Moore Drive.	
16	62-66	Candlewood Drive, Joondalup (verges only) between Blue Mountain Drive and Moore Drive.	
17	55,64,66-67	Moondarra Way, Joondalup (verges only) between Blue Mountain Drive and Candlewood Drive.	
18	66,67	Muirfield Way, Joondalup (verges only) between Moondarra Way and Wakatipu Way.	
19	24,53	Yellowstone Way, Joondalup (verges only) between Burns Beach Road and Blue Mountain Drive.	
20	31,63-64	Brienz Drive, Joondalup (verges only) between Joondalup Drive and Candlewood Drive.	
21	4,135	Edinburgh Avenue Kinross (verges only) between Marmion Avenue and Kinross Drive (brush cut any post and rails and where mowers cannot get to).	
22	50,136-137	Kinross Drive Kinross (verges only) between Connolly Drive and Edinburgh Avenue.	
23	49,138	Selkirk Drive Kinross (verge only) between Connolly Drive and Wigtown Lane (brush cut any post and rails and where mowers cannot get to).	
R3 Category (5 events per year)			
24	101	Long Island Pass Connolly	
25	100	Pine Valley Pass Connolly	
26	8,56,102	Delamere Avenue Currambine	
27	44	Paddington Avenue Currambine	
28	116	Apaile Trail Edgewater	
29	113-118	Edgewater Drive Edgewater	
30	41,42	Harvest Loop Edgewater	
31	33,38, 107-112	Lakeside Drive Edgewater	
32	107-108	Lakevalley Drive Edgewater	
33	106	Outlook Road Edgewater	
34	104	Regatta Road Edgewater	
35	39,103-104	Treetop Road Edgewater	
36	105	Quarry Ramble Edgewater	
37	157CZ	Captain Court Heathridge	
38	121-122	Balmain Way Heathridge	
39	123	Busycon Place Heathridge	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	north zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
40	122-123	Caprella Street Heathridge	
41	41,124-125	Conidae Drive Heathridge	
42	121	Dardanus Way Heathridge	
43	19	Dirk Hartog Cove Heathridge	
44	158	Dolium Court Heathridge	
45	17,18	Drummer Way Heathridge	
46	122	Eddystone Avenue Heathridge	
47	162-163CZ	Ellendale Drive Heathridge	
48	16,17	Fortescue Loop Heathridge	
49	92	Lysander Drive Heathridge	
50	17	Nemesia Court Heathridge	
51	159	Rudder Court Heathridge	
52	92,120	Soverel Close Heathridge	
53	40,123-124	Trochidae Way Heathridge	
54	142	Janthina Crescent / Littorina Av Heathridge	
55	127	Kyle Court Joondalup	
56	126	Royce Court Joondalup	
57	33,37,38,108-112	Lakeside Drive Joondalup	
58	1,129	Blairgowie Heights Kinross	
59	131-133	Clydebank Road Kinross	
60	128	Cranston Loop Kinross	
61	3	Dorian Loop Kinross	
62	5,6,20	Glencoe Loop Kinross	
63	2	Herbrides Link Kinross	
64	131	Lochy Close Kinross	
65	131	MacNaughton Crescent Kinross	
66	130	Midlothian Way Kinross	
67	134	Constellation Road Ocean Reef	
68	335	Gloriana View Ocean Reef	
69	11,12	Grantala Close Ocean Reef	
70	14,15,86,87	Herreshoff Ramble Ocean Reef	
71	16,17	Leeway Drive Ocean Reef	
72	17,18	Seapeak Road Ocean Reef	
73	94	Southern Cross Ocean Reef	
74	334	Vigilant Terrace Ocean Reef	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	north zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
75	97,99	Windward Loop Ocean Reef	

Item Ref	Map Ref:	north zone area description	Mowing Rate, Brush cut, Edge per Event Including Traffic Management (Exclusive of GST)
Entry Statements / High Profile (20 events per year)			
76	1,2,128	Marmion Avenue Kinross (entry statement median and verge) from Kinross Drive to the Kinross Boundary.	
77	28	Joondalup Drive (entry statement median) west of Drovers Road.	
Reticulated Locations (12 events per year)			
78	139	Kendrew Crescent Joondalup (roundabout) opposite Edith Cowan University	
79	140	Grand Boulevard Joondalup (median) opposite Central Park	
80	141	Grand Boulevard Joondalup (median) between Piccadilly Circle and Pimlico Place.	
81	140	Collier Pass Joondalup.	
82	13,74-83,90	Fairway Circle, Connolly (north verge) between Diablo Way and Shenton Avenue East.	
83	48-50,30, 131, 137,138	Connolly Drive Kinross (verge only between Burns Beach Road and MacNaughton Crescent	
84	21	Burns Beach Road roundabout at the intersection of Burns Beach Road and Connolly Drive.	
85	49	Stow Park Kinross	
86	10,68-70	Shenton Avenue, Ocean Reef (south verge) between Marmion Avenue and Ocean Reef Road.	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Separable portion 2 – verge and median mowing zone 2 (central)

Item Ref	Map Ref:	central zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
R1 Category (11 events per year)			
1	150,183-185,187-202,207	Whitfords Avenue between Wanneroo Road, Kingsley and Belrose Entrance, Kallaroo.	
2	175-182	Whitfords Avenue (verges) between Belrose Entrance, Kallaroo and Angrove Drive, Hillarys.	
3	198,203-204	Trappers Drive, Woodvale (median and verges) between Kingsley Drive and Timbercrest Rise, Woodvale.	
4	157-167	Ocean Reef Road (median and verges) between City Boundary, Woodvale to Marmion Avenue Heathridge.	
5	143-156,188	Marmion Avenue (median and verges) between Ocean Reef Road, Heathridge and Hepburn Avenue, Padbury.	
R2 Category (8 events per year)			
6	200,217, 219-222	Goollelal Drive, Kingsley (east verge) from Whitfords Avenue to Bindaree Terrace.	
7	217-218, 283SZ	Bindarie Road Kingsley from Goollelal Drive to Hepburn Avenue.	
8	168,201	Mooro Street, Kingsley (verges) from Whitfords Avenue to Hocking Road.	
9	168,201, 219,232	Hocking Road, Kingsley (verges) from Wanneroo Road to Goollelal Drive.	
10	172-175,237	Northshore Drive, Kallaroo (west verge only) between Whitfords Avenue and Mullaloo Drive.	
11	208-211,242	Gibson Avenue, Padbury (verges) between Coles Place and Giles Avenue.	
12	170	Dampier Avenue, Kallaroo (west verge) between Whitfords Avenue and Afric Way.	
13	169	Dampier Avenue, Kallaroo (east verge) south of Retirement Village opposite Aristride Avenue.	
14	215-216	Woodvale Drive, Woodvale (west verge) between Woodvale Secondary College and the start of the City of Wanneroo boundary (east verge) between entrance to the Baptist church and City of Wanneroo boundary.	
15	200,205-207,216, 219	Duffy Terrace, Woodvale (east verge) between Woodvale Drive and Whitfords Avenue.	
16	240-241	Mullaloo Drive, Mullaloo (south verge) between Dampier park and Merrifield Park.	
17	209	Mueller Road Padbury adjacent to Gibson Avenue.	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	central zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
R3 Category (5 events per year)			
18	145	Alidade Way Beldon.	
19	229	Camberwarra Drive Craigie.	
20	227-228	Craigie Drive Craigie.	
21	224	Cordova Crescent Craigie.	
22	226	Eddystone Drive Craigie.	
23	225	Idaho Place Craigie.	
24	223	Unicorn Place Craigie.	
25	224	Traffort Court Craigie.	
26	191	Fantone Road Craigie.	
27	162-163	Ellendale Drive Heathridge.	
28	182	Alabaster Terrace Hillarys.	
29	175	Clearwater Place Hillarys.	
30	186	Buchan Place Hillarys.	
31	230-231	Flinders Avenue Hillarys.	
32	154	Fenton Way Hillarys.	
33	154-156, 269SZ	Harcourt Drive Hillarys.	
34	152	Mackay Way Hillarys.	
35	151	Monkhouse Way Hillarys.	
36	151-152	Taylor Way Hillarys.	
37	237	Merrifield Place Kallaroo.	
38	256	Lygnern Crescent Kallaroo.	
39	256	Maritana Road Kallaroo.	
40	240	Warringah Close Kallaroo.	
41	199	Chapel Court Kingsley.	
42	277SZ	Fitzgerald Court Kingsley.	
43	196-197	Forrest Hill Drive Kingsley.	
44	197,204	Garrow Court Kingsley.	
45	235	Gurian Road Island Kingsley.	
46	168, 232-234	Lakeway Drive Kingsley.	
47	98NZ	Amoria Court Mullaloo.	
48	239	Baler Court Mullaloo.	
49	144-145	Bearing Parade Mullaloo.	
50	236	Charonia Road Mullaloo.	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	central zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
51	171	Dampier Avenue Mullaloo.	
52	238	Korella Street Mullaloo.	
53	239	Mullaloo Drive Mullaloo.	
54	99NZ	Knightsbridge Crescent Mullaloo.	
55	236	Meridian Drive Mullaloo.	
56	236	Periwinkle Road Mullaloo.	
57	247,274SZ	Blackwattle Parade Padbury.	
58	190	Blaxland Way Padbury.	
59	247	Chadlington Drive Padbury.	
60	155-156, 269SZ	Ellison Drive Padbury.	
61	210-211	Favenc Way Padbury.	
62	274	Fernwood Square Padbury.	
63	190	Hunter Way Padbury.	
64	243	Kintore Place Padbury.	
65	243-244	Leviathan Way and Holleton Terrace Padbury.	
66	242	Livingston Way Padbury.	
67	242	Stanley Place Padbury.	
68	244-245	Stonesfield Court, Padbury.	
69	154	Lushington Drive Padbury.	
70	245-246 272SZ	Parkhurst Rise Padbury.	
71	191	MacArthur Avenue Padbury.	
72	192	Marsden Way Padbury.	
73	153	Minchin Court Padbury.	
74	150-152,188-189	Oxley Avenue Padbury.	
75	210	Throsby Way Padbury.	
76	209-210	Tietkins Way Padbury.	
77	253	Althaea Way Woodvale.	
78	248-250	Camarino Drive Woodvale.	
79	203,252	Crinum Court Woodvale.	
80	336	Castlegate Way Woodvale.	
81	165,255	Monterey Drive Woodvale.	
82	255	Plumdale Way Woodvale.	
83	214	St John’s Court, Kingsley (west verge) between Twickenham Drive and Robertson Cycleway.	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	central zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
84	165-166	Fleetwood Circuit Woodvale.	
85	166	Medford Court Woodvale.	
86	252-255	Timberlane Drive Woodvale.	
87	195-196	Trailwood Drive Woodvale.	
88	213-214	Twickenham Drive, Kingsley (west verge) between St John's Court and Drayton Green Way.	
89	195,212	Twickenham Drive, Kingsley (west verge) between Bromley Place and Whitfords Avenue.	

Separable portion 3 – verge and median mowing zone 3 (south)

Item Ref	Map Ref:	south zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
R1 Category (11 events per year)			
1	294,310-311	Davallia Road, Duncraig (median) between Beach Road and Warwick Road.	
2	303-304	Glengarry Drive, Duncraig (median) between Warwick Road and Doveridge Drive.	
3	266-269	Hepburn Avenue, Sorrento (median and verges) between Marmion Avenue and West Coast Highway.	
4	218CZ,269-285	Hepburn Avenue (median and verges) between Wanneroo Road, Greenwood and Marmion Avenue, Padbury.	
5	262,289-302,304,327	Warwick Road (median and part verges) between Wanneroo Road, Warwick and Marmion Avenue, Duncraig.	
6	257-265,269,331	Marmion Avenue (median and verges) between Beach Road, Duncraig and Hepburn Avenue, Sorrento – excludes irrigated City of Joondalup entry statement.	
R2 Category (8 events per year)			
7	265,309,313-322	Beach Road (north verge only) between Wanneroo Road Warwick and Marmion Avenue, Duncraig.	
8	301,320,323-324	Erindale Road, Warwick (median and eastern verge) between Beach Road and Warwick Road.	
9	280,286-288,299	Allenswood Drive, Greenwood (median and part verges) between Warwick Road and Hepburn Avenue.	
10	307-309,313	Chessell Drive, Duncraig (median) between Beach Road and Warwick Road.	
11	290	Roche Road, Duncraig (island) between Warwick Road and Wandoo Road.	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	south zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
12	302,305-306, 321,320	Lloyd Drive, Warwick (verges) between Warwick Road and Beach Road.	
13	272,285	Lilburne Road, Duncraig (east verge) between Hepburn Avenue and Hilarion Road.	
14	285	Hilarion Road, Duncraig (north east verge) between Lilburne Road and Partlet Road.	
R3 Category (5 events per year)			
15	327	Alder Way Duncraig.	
16	271	Bernard Manning Drive Duncraig.	
17	327,295	Cimbrook Way Duncraig.	
18	272-273	Colac Way Padbury.	
19	326	Doveridge Way Duncraig.	
20	259-260	Kenny Drive Duncraig.	
21	325	Meryll Place Duncraig.	
22	270	Melissa Street Duncraig.	
23	257,269-270	Nekaya Way Duncraig.	
24	259	Readshaw Road Duncraig.	
25	325	Sillmon Way Duncraig.	
26	329-330	Buchanan Avenue Greenwood.	
27	329	Darnley Avenue Greenwood.	
28	278	Aspen Close Greenwood.	
29	280-281	Bouvardia Way Greenwood.	
30	279-280	Crossanda Way Greenwood.	
31	278	Taree Court Greenwood.	
32	277	Turramurra Way Greenwood.	
33	278-279	Wirilda Crescent Greenwood.	
34	278	Yulan Close Greenwood.	
35	328	Smallman Road Greenwood.	
36	327	Tuart Road Greenwood.	
37	328	Warner Place Greenwood.	
38	282-283	Wallangarra Court Kingsley verge east	
39	267-268	Hanley Place Hillarys	
40	269	Harcourt Drive Hillarys	
41	279-280	Renegade Way Kingsley.	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Item Ref	Map Ref:	south zone area description	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
42	281-282	Cobradah Way Kingsley.	
43	281	Illawong Way Kingsley.	
44	333	Cliverton Court Marmion	
45	263	Finney Crescent Marmion	
46	331	Ford Street Marmion	
47	262-263,331	Howell Street Marmion	
48	332	St Patricks Road Marmion	
49	264-265	Rivett Place Marmion	
50	273	Leroux Retreat Padbury	
51	257-258	Angler Way Sorrento	
52	257	Bonito Way Sorrento	
53	266-267	Ashmore Way Sorrento	
54	268	Trevally Way Sorrento	
55	260-262	Justin Drive Sorrento	
56	259	Sandpiper Street Sorrento	
57	312	Badrick Street Warwick	

Item Ref	Map Ref:	south zone area description	Mowing Rate, Brush cut, Edge per Event Including Traffic Management (Exclusive of GST)
Entry Statements / High Profile (20 events per year)			
58	264-265	Marmion Avenue (entry statement median and verge) between Beach Road and Parnell Avenue.	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Schedule of additional rates offered – separable portions 1-3

Item	Description	UOM	Rate including Traffic Management (Ex GST)
1.0 North Zone			
1.1	Brush cutting (per person)	Hour	
1.2	Edging (per person)	Hour	
1.3	Hand rake debris (per person)	Hour	
1.4	Operator and ride on mower	Day	
1.5	Two operators and two ride on mowers	Day	
1.6	Additional mowing – 200m^2 – 400m^2	m^2	
1.7	Additional mowing – 401m^2 – 600m^2	m^2	
1.8	Additional mowing – 601m^2 – 1000m^2	m^2	
1.9	Additional mowing – 1001m^2 – 1500m^2	m^2	
1.10	Additional mowing – 1501m^2 – 2000m^2	m^2	
1.11	Additional mowing – 2001m^2 – 3000m^2	m^2	
2.0 Central Zone			
2.1	Brush cutting (per person)	Hour	
2.2	Edging (per person)	Hour	
2.3	Hand rake debris (per person)	Hour	
2.4	Operator and ride on mower	Day	
2.5	Two operators and two ride on mowers	Day	
2.6	Additional mowing – 200m^2 – 400m^2	m^2	
2.7	Additional mowing – 401m^2 – 600m^2	m^2	
2.8	Additional mowing – 601m^2 – 1000m^2	m^2	
2.9	Additional mowing – 1001m^2 – 1500m^2	m^2	
2.10	Additional mowing – 1501m^2 – 2000m^2	m^2	
2.11	Additional mowing – 2001m^2 – 3000m^2	m^2	
3.0 South Zone			
3.1	Brush cutting (per person)	Hour	
3.2	Edging (per person)	Hour	
3.3	Hand rake debris (per person)	Hour	
3.4	Operator and ride on mower	Day	
3.5	Two operators and two ride on mowers	Day	
3.6	Additional mowing – 200m^2 – 400m^2	m^2	
3.7	Additional mowing – 401m^2 – 600m^2	m^2	
3.8	Additional mowing – 601m^2 – 1000m^2	m^2	
3.9	Additional mowing – 1001m^2 – 1500m^2	m^2	
3.10	Additional mowing – 1501m^2 – 2000m^2	m^2	
3.11	Additional mowing – 2001m^2 – 3000m^2	m^2	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Separable portion 4 – mowing activities – cut and drop

Item	Description and Location	Size (m^2)	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
Mowing – cut and drop of clippings			
1	Duncraig Community Centre Duncraig (car park kindy first up)	19,180	$
2	Carine kindy Duncraig	421	$
3	Marmion Angling Club Marmion (first up)	190	$
4	Flinders kindy Hillary's	296	$
5	Padbury Community Centre Padbury	1,813	$
6	Beaumaris Community Centre Ocean Reef	48	$
7	Connolly Community Centre Connolly	249	$
8	Woodvale Library Woodvale (first up)	1,317	$
9	Greenwood Community Centre Greenwood	1,738	$
10	Warwick Community Centre Warwick	2,060	$
11	Calthorpe Park Kingsley	4,778	$
12	Kingsley Community Centre Kingsley (first up)	817	$
13	Duncraig Community Centre Duncraig (dry areas)	7400	$
14	Woodvale Library Woodvale (dry areas)	344	$
15	Greenwood Community Centre Greenwood (dry area)	1250	$
15	Moolanda kindy Kingsley (dry area)	866	$
17	Calthorpe Rd verge Kingsley (dry area)	50	$

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Separable portion 4 – mowing activities – collect all clippings

Item	Description and Location	Size (m^2)	Mowing Rate per Event Including Traffic Management (Exclusive of GST)
Mowing – pick up all clippings at sites as per plans			
1	Duncraig Community Centre Duncraig (car park kindy first up)	19,180	
2	Carine kindy Duncraig	421	
3	Marmion Angling Club Marmion (first up)	190	
4	Flinders kindy Hillary's	296	
5	Padbury Community Centre Padbury	1,813	
6	Beaumaris Community Centre Ocean Reef	48	
7	Connolly Community Centre Connolly	249	
8	Woodvale Library Woodvale (first up)	1,317	
9	Greenwood Community Centre Greenwood	1,738	
10	Warwick Community Centre Warwick	2,060	

Separable portion 4 – schedule of additional rates

Item	Description	Unit of Measure	Rate (Exclusive of GST)
Hand Rake Debris and Disposal at Works Operation Centre			
1	Hand rake debris (per person)	Hour	

Tender 003/26 provision of mowing services to nominated locations

Schedule of items

Separable portion 5 – adhoc additional mowing services

Item	Description	Area	Unit of Measure	Rate (Ex GST)
1	Scheduled - mowing of entire park inclusive of traffic management (Refer clause 2.5.1(a), 2.5.2(a), 2.6 and 2.7)	1m^2 to 5,000m^2	m^2	
2	Scheduled - mowing of entire park inclusive of traffic management (Refer clause 2.5.1(a), 2.5.2(a), 2.6 and 2.7)	5,001m^2 to 10,000m^2	m^2	
3	Scheduled - mowing of entire park inclusive of traffic management (Refer clause 2.5.1(a), 2.5.2(a), 2.6 and 2.7)	10,001m^2 upwards	m^2	
4	Scheduled - mowing of smaller areas of the park inclusive of traffic management (Refer clause 2.5.1(b), 2.5.2(a), 2.6 and 2.7)	1m^2 to 5,000m^2	m^2	
5	Scheduled - mowing of smaller areas of the park inclusive of traffic management (Refer clause 2.5.1(b), 2.5.2(a), 2.6 and 2.7)	5,001m^2 to 10,000m^2	m^2	
6	Scheduled - mowing of smaller areas of the park inclusive of traffic management (Refer clause 2.5.1(b), 2.5.2(a), 2.6 and 2.7)	10,001m^2 upwards	m^2	
7	Unscheduled - mowing of entire park inclusive of traffic management (Refer clause 2.5.1(a), 2.5.2(b), 2.6 and 2.7)	1m^2 to 5,000m^2	m^2	
8	Unscheduled - mowing of entire park inclusive of traffic management (Refer clause 2.5.1(a), 2.5.2(b), 2.6 and 2.7)	5,001m^2 to 10,000m^2	m^2	
9	Unscheduled - mowing of entire park inclusive of traffic management (Refer clause 2.5.1(a), 2.5.2(b), 2.6 and 2.7)	10,001m^2 upwards	m^2	
10	Unscheduled - mowing of smaller areas of the park inclusive of traffic management (Refer clause 2.5.1(b), 2.5.2(b), 2.6 and 2.7)	1m^2 to 5,000m^2	m^2	
11	Unscheduled - mowing of smaller areas of the park inclusive of traffic management (Refer clause 2.5.1(b), 2.5.2(b), 2.6 and 2.7)	5,001m^2 to 10,000m^2	m^2	
12	Unscheduled - mowing of smaller areas of the park inclusive of traffic management (Refer clause 2.5.1(b), 2.5.2(b), 2.6 and 2.7)	10,001m^2 upwards	m^2	

TENDER 004/26 PROVISION OF REMOVAL AND DISPOSAL OF GRASS THATCH

SCHEDULE OF ITEMS

Item	Description	Unit of Measure	Rate (Exclusive of GST)
1	Removal of thatch / grass debris from the park by compactor truck and skid steer (including travelling costs).	Per Tonne	
2	Compactor truck disposal of thatch / grass debris by the Contractor.	Per Tonne	

TENDER 004/26 PROVISION OF REMOVAL AND DISPOSAL OF GRASS THATCH

SUMMARY OF TENDER SUBMISSIONS

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and economic effects on the local community			
West Tip Waste Control Pty Ltd as Trustee for Stefna Family Trust (West Tip Waste Management) Not all requirements have been met. The Submission did not provide a response tender questions regarding conflict of interest and quality assurance and quality management.	Partially	It is a privately owned and independently operated company with over 30 years' experience in the waste and recycling industry. Based in Malaga, it employs approximately 80 full-time equivalent staff and owns and operates more than 3,500 bins servicing residential, commercial, and government clients across the Perth metropolitan area. For service delivery, West Tip will provide up to eight personnel, including an on-site Operations Manager, and will not engage subcontractors.	It demonstrated excellent experience providing similar services. It provides similar scope services to several other local governments including the City of Nedlands, City of Armadale, City of Perth, and City of Subiaco and City of Joondalup. These long-standing and ongoing contracts demonstrate West Tip's sustained capability in delivering municipal waste and recycling services, particularly in green waste collection, processing, and resource recovery across multiple local government areas.	The proposed fleet allocation includes up to four rear-loading compactor vehicles and two skid-steer loaders fitted with grab buckets and low-impact turf tyres. Additional contingency plant is available, including extra skid-steer loaders and compactor vehicles to ensure service continuity in the event of breakdowns. It will provide daily reporting to the City detailing tonnages collected from each park or nominated location. The company is capable of commencing services immediately in accordance with tender timeframes.	The company is headquartered in Malaga and stated it employs seven staff who live within the City of Joondalup.	77.6%	$485,366	1

Tender 009/26 provision of public open space barbecue cleaning

Schedule of items

Parks	Suburb	Plates	Cleaning Frequency		
			June - August	September - May	
			Fri	Mon & Fri	Mon, Wed & Fri
Barridale Park	Kingsley	1	13	78	
Beachside Park	Burns Beach	3	13		117
Blackall Park	Greenwood	1	13	78	
Braden Park	Marmion	2	13	78	
Bramston Park	Burns Beach	2	13	78	
Broadbeach Park	Hillarys	4	13	78	
Burns Beach Park	Burns Beach	2	13		117
Camberwarra Park	Craigie	2	13	78	
Chichester Park	Woodvale	2	13	78	
Churton Park	Warwick	2	13	78	
Danjoo Park	Greenwood	1	13	78	
Delamere Park	Currambine	4	13		117
Ellersdale Park	Warwick	2	13	78	
Fernwood Park	Padbury	2	13	78	
Fingal Park	Burns Beach	2	13	78	
Geneff Park	Sorrento	3	13	78	
Gibson Park	Padbury	2	13		117
Granadila Park	Duncraig	2	13	78	
Grand Ocean Park	Burns Beach	2	13	78	
Haddington Park	Beldon	2	13	78	
Hawker Park	Warwick	2	13	78	
Hillarys Park	Hillarys	2	13	78	
Iluka Foreshore	Iluka	4	13		117
Juniper Park	Duncraig	2	13	78	
Koolyanga Park	Mullaloo	2	13	78	
MacDonald Park	Padbury	3	13	78	
MacNaughton Park	Kinross	2	13	78	
Mamo Park	Greenwood	1	13	78	
Marri Park	Duncraig	2	13	78	
Mawson Park	Hillarys	5	13		117
McIntyre Park	Burns Beach	4	13	78	
Moolanda Park	Kingsley	2	13	78	
Neil Hawkins Park	Joondalup	7	13		117
Newcombe Park	Padbury	2	13	78	
Ocean Reef Park	Ocean Reef	1	13	78	
Penistone Park	Greenwood	2	13	78	
Percy Doyle Adventure Hub	Duncraig	4	13		117
Picnic Cove Park	Edgewater	1	13	78	
Pinnacle Park	Craigie	2	13	78	
Shepherd's Bush Park	Kingsley	2	13	78	
Sir James McCusker Park	Iluka	2	13		117
Sorrento Foreshore	Sorrento	8	13		117
Timberland Park	Woodvale	2	13	78	
Tom Simpson Park	Mullaloo	12	13		117
Whitfords Nodes Park	Hillarys	6	13		117
Whitfords Park West	Kallaroo	4	13	78	
	TOTAL	**129**	**598**	**2,652**	**1,404**

Tender 009/26 provision of public open space barbecue cleaning

Summary of tender submissions

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
Intelife Group Limited All requirements have been met.	Yes	It demonstrated excellent capacity. The management team nominated for the contract is suitably experienced and qualified. It has in its inventory nine Hilux utility vehicles fully equipped with commercial grade cleaning equipment, safety gear and cleaning chemicals. After-hours, the Contract Manager and Operations Manager are contactable. It has a large flexible workforce and surplus vehicles, equipment and consumables that can be mobilised to respond to emergencies and surge requirements without disrupting scheduled servicing.	It demonstrated an excellent level of relevant experience. It has been providing BBQ cleaning to local governments of more than 10 years. It currently delivers BBQ cleaning services for seven local governments including Joondalup (2014-19 and since 2022), Mandurah (since 2015), Armadale (since 2019) and Melville (since 2012), comprising a total of 779 hotplates. It was also recently contracted to the City of Wanneroo (2018-25) for the servicing of 456 hotplates. The experience it has gained is extensive and directly comparable to this requirement.	Intelife demonstrated an excellent understanding of the required tasks. It understood the need for professionalism when working in public places, effective removal of food residue, grease and carbon build-up, fat tray cleaning, disposal of all waste off-site, maintaining hygienic food-contact surfaces, tidying of the surrounding areas and timely reporting of asset defects or safety concerns. Cleaning teams consist of up to two supported employees and one Skills Trainer operating between 7.00am and 1.30pm. A digital job management system is used to optimise routes and schedule cleaning according to the prescribed frequencies.	Intelife Group Limited is based in Balcatta. It currently uses Joondalup-based suppliers and would continue to. 28 of its staff currently reside within the City's boundaries. As a social enterprise and registered Australian Disability Enterprise it provides award-wage employment, skills development and greater independence for people who face barriers to work, including people with disabilities and other disadvantaged groups, leading to positive social outcomes.	77.9%	$484,730	1

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
BrightMark Group Pty Ltd All requirements have been met.	Yes	BrightMark's capacity was assessed to be very good. It has 26 management, 81 fulltime, 120 part-time and 80 casual staff in WA. Operational staff are remunerated according to the *Cleaning Services Award 2020*. Its managerial and supervisory staff nominated for the contract are suitably qualified and experienced. It utilises an in-house developed service management app integrated with its management systems to facilitate management of the work. It operates a dedicated 24/7 emergency hotline and outlined how it would utilise its large cleaning fleet as contingency.	The company demonstrated excellent relevant experience. It detailed four current or recent local government contracts that involved BBQ cleaning amongst other services. This included Wanneroo (2023-26), Swan (2021-26), Augusta Margaret River (2018-28) and Albany (2025-28). Additionally, from 2019 to 2022 it was contracted to the City for the provision of public open space BBQ cleaning. Furthermore, it detailed seven other recent or current contracts with local governments involving the cleaning of buildings and public amenities (not including BBQ's).	BrightMark demonstrated a strong understanding of the required task. It clearly identified the key tasks to be undertaken at each BBQ site including emptying of the fat boxes and relining them with double plastic bags. It proposes to deploy four mobile teams, each servicing approximately 12 sites in a day, with early morning servicing preferred to minimise interaction with the public. With an ISO third party certified quality management system integrated into a service management app and regular supervision, it demonstrated it has the capability to sustain the frequency of servicing across multiple sites whilst upholding the required standards.	BrightMark Group Pty Ltd is headquartered in Nedlands. The company did not address whether or not it had employees residing within the City and provided no evidence of supporting local suppliers or promoting community activities within the City.	75.4%	$350,618	2

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
Uniting Global Pty Ltd The Submission did not include a certificate of currency for motor vehicle insurance and a signed Addendum 01.	Partially Compliant	Uniting Global demonstrated very good capacity. It is a dedicated cleaning company with 80 cleaners servicing the metropolitan and southwest, overseen by a suitably experienced and qualified management team. Staff are given comprehensive induction and training and paid in accordance with the *Cleaning Services Award 2020*. Emergency response is available 24/7 with attendance within 90 minutes. A reserve of staff and equipment is available to provide extra resources during peak periods and urgent requests including a dedicated vehicle equipped to respond to emergencies.	It demonstrated an excellent level of relevant experience detailing three current local government contracts involving BBQ cleaning. These are with Swan (since 2022), Fremantle (since 2022) and Mundaring (since 2023). It also listed three other recent or current local government contracts involving BBQ cleaning. These were with South Perth (2023 to 26), Busselton (since 2022), and Capel (since 2022). Additionally, it listed numerous other recent or current contracts with local governments, various state government departments and private entities, not involving BBQ cleaning.	The company demonstrated a good understanding of the required tasks. It provided a flow chart to illustrate the onsite BBQ cleaning process, recognising that all waste is to be collected and disposed off-site. It provided resource modelling, indicating that one dedicated supervisor would oversee three mobile operations staff. Day to day operations would be facilitated by its in-house developed service management platform. Emergencies can be attended to by additional staff so that the service schedule is not impacted.	It is based in Malaga. As the incumbent to the City's buildings cleaning contract, Uniting Global currently engages local suppliers including the Joondalup branches of Auto Care, Office Works, Ampol and Bunnings. It confirmed that one of its senior management staff (Director of Property Services) is a resident of the City of Joondalup.	74.5%	$723,150	3

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
Office Cleaning Experts Pty Ltd The submission did not provide a certificate of accreditation for ISO 9001 and an ISO 45001 audit report.	Partially Compliant	OCE's capacity was assessed to be very good. Established over 25 years ago it is a provider of cleaning and facility services. Its proposed managerial and supervisory staff are suitably experienced. It has two trailer mounted pressure cleaners and a suite of hand cleaning equipment fit for purpose. It has a dedicated telephone number that is monitored 24/7 for urgent requests. With a workforce of 250 across the metropolitan area and a dedicated warehouse of spare equipment and consumables, the company has sufficient internal capacity to rapidly deploy additional resources as required.	It demonstrated a good level of experience in providing similar services detailing a current contract with the City of Kalamunda and previous contracts with the City of Wanneroo and the Shire of Augusta Margaret River, each involving routine and reactive cleaning of public BBQ's and surrounds. Although these contracts are very similar to the requirement, including pressure cleaning, emptying of fat trays, cleaning of surrounds, temperature and function checks and reporting of faults, damage and vandalism, no periods and dates were provided, and the number of hot plates and individual barbecue sites were not mentioned.	The company demonstrated an excellent understanding of the required tasks. It provided a very detailed cleaning procedure. The submission indicated that it had performed route optimisation and resource modelling and that the work would be conducted using four mobile teams. Its quality management system is third party certified and provides the structured systems integrated into a digital service management app. With real-time reporting and monitoring in conjunction with direct oversight from the Supervisor and Area Manager, the company is able to manage a network of dispersed sites with varying usage levels and service frequencies.	It is based in Malaga. It currently procures from local suppliers such as the Joondalup branches of Totally Workwear for uniforms and PPE and JB HiFi for office electronics and technology requirements. A significant number of its employees are City of Joondalup residents, and it actively supports the Mobile Youth Truck.	69.9%	$549,870	4

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
Workpower Inc. The submission did not provide details of its internal quality management system or a signed Addendum 01.	Partially Compliant	Workpower demonstrated a very good capacity to meet the requirement. Established in 1992, it is a WA based registered Australian Disability Enterprise. The nominated managerial and supervisory staff are suitably qualified and experienced. At its disposal are four dual cab utility vehicles, four enclosed vans, two caged trailers, pressure cleaners and other equipment and consumables fit for purpose. It has a dedicate 24/7 emergency number staffed with two on-duty personnel and a large reserve of personnel and equipment available should additional resources be required.	Workpower demonstrated an adequate level of experience providing similar services. It is currently contracted to the City of Bunbury (2024 to 26) for barbecue cleaning services at 40 sites with a total of 66 hotplates. It also detailed two large scale grounds maintenance contracts with Aruna (servicing Telstra building sites) and the City of Wanneroo (maintaining beach accessways), requiring scheduled servicing and quality and compliance management across multiple sites.	It demonstrated a good understanding of the required tasks. Resourcing levels were addressed with the company stating that it would deploy two mobile teams of up to four personnel each to conduct the servicing, one member of each team being a suitably experienced Supervisor responsible for quality. The individual tasks required to be performed at each site was well understood. A proactive approach would be taken to rectifying issues where possible and reporting those that cannot be rectified. Each service would be recorded on an online reporting platform with a record made of the date, time, Cleaner, unique barbecue identification number, service report and photographic evidence.	Its head office is in Osborne Park. It currently supports local businesses such as Beldon Contracting and RMS Training & Recruitment. It provides multiple community support services within the City including Suburban Access, Independent Living Training, Career options and pathways for high school students, and NDIS navigation services. 68 of its employees reside within the City's boundaries.	63.5%	$613,582	5

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
Teski Pty Ltd The Submission did not provide certificates of currency for workers compensation and public liability insurance.	Partially Compliant	Teski demonstrated strong capacity. It is a national provider of commercial cleaning and building services with over 250 staff based in WA. The nominated management and supervisory personnel are suitably qualified and experienced and it provided a Modern Slavery Statement. It proposes use of the CleanTasker app, a purpose-built cleaning operations platform, to facilitate delivery and compliance. 24/7 support is available for emergencies, but a response timeframe was not provided. The company maintains a pool of trained relief staff with access to backup equipment.	Teski demonstrated adequate experience in providing similar services. Although lacking experience with local government contracts, it demonstrated adequate experience in detailing four current commercial cleaning contracts with state government and private organisations including: Perth Radiological Clinic across numerous dispersed sites since 2022, Department of Communities and Department of Justice in Mirrabooka since 2024, St John WA across multiple sites since 2022, and Department of Transport in Butler since 2023.	The company demonstrated a basic understanding of the required tasks. It outlined the tasks to be undertaken at each barbecue site and recognised the importance of maintaining reliable attendance in accordance with the prescribed schedule, timely reporting and minimal disruption to the public. It confirmed that it could deliver the scheduled servicing across multiple sites to the required standard through the application of its management systems utilising the CleanTasker app with spot checks by the Supervisor. However, there was no evidence of route planning or resource modelling, and the number of operational teams it would deploy is unclear.	Its head office is in Landsdale. Teski confirmed that it does employ residents of the City of Joondalup. If successful it would seek to recruit locally and source consumables and equipment servicing from local providers.	61.8%	$491,325	6

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
SDR88 Investments Pty Ltd (Aspira Cleaning) All requirements have been met.	Yes	It demonstrated limited capacity to meet the requirement. It is a commercial cleaner registered in 2024 with a workforce of nine employees. The team proposed for the contract consists of a Managing Director, Working Supervisor and a Rostered Cleaning Team. It is unclear whether the company would rely on its current workforce, or whether it would recruit additional staff to resource the contract. The company indicated that it would provide an after-hours contact point for emergencies but did not specify an attendance timeframe.	The company demonstrated limited relevant experience in describing four ongoing commercial cleaning contacts with private entities. These included McLoughlin Butchers since 2021, Kilmore Group since 2025, Martin's Trailer Parts and Axia Property Group since 2020. These lacked similarity to the requirement. Additionally, it referenced a cleaning contract with Turtle Traffic covering eight metropolitan sites, and work undertaken for Strata Administration Services, which included some barbecue cleaning. However, the duration and scope of these contracts is unclear. Local government experience was not evident.	It demonstrated a limited understanding of the required tasks. It stated that it would deploy teams in three-to-four hour shifts, however, it is unclear how many teams it would deploy to meet the schedule. Beyond use of the Connecteam workforce management app, it was also unclear how the teams would be supervised and managed to sustain the frequency of cleaning needed to meet the prescribed schedule, along with upholding quality and compliance requirements. It indicated reliance on a single Working Supervisor to conduct spot checks, however this dual role may compromise quality particularly if multiple teams are deployed simultaneously.	It is based in Dianella. Aspira confirmed that if awarded the contract it would recruit staff and procure goods and services locally. One employee currently resides within the City's boundaries.	46.9%	$328,704	7

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
JKM Investments WA Pty Ltd (Pro Shine Exterior Cleaning) All requirements have been met.	Yes	JKM Investments' capacity to meet the requirement was assessed to be limited. Established in 2024, it provides residential and commercial exterior cleaning services and has three full-time and three casual staff. It owns service vehicles suitably equipped for purpose, however the number of vehicles was not stated. It indicated that after-hours contact is available for urgent requirements and that it has sufficient internal resources to respond to increased demand, urgent requests, and operational contingencies.	The company demonstrated limited relevant experience, briefly documenting work since 2024. This involved the scheduled cleaning of heavy vehicles, cleaning of building exteriors and the ad-hoc cleaning of surfaces contaminated with hydrocarbons and grease.	The company demonstrated a basic understanding of the required tasks. It understood the operational tasks required to be performed at each barbecue site, including the need for monthly reporting and the immediate reporting of urgent issues. However, it did not provide sufficient detail on how it would manage servicing across multiple sites while meeting prescribed service frequencies, quality standards, and compliance requirements. Resource planning was not evident, and the proposed number of mobile operational teams is unclear.	Its base of operation is in Rockingham. The company indicated that it would procure from local suppliers if successful.	45.5%	$757,755	8

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
CleanPeak Pty Ltd The Submission did not provide certificates of currency for workers compensation and motor vehicle insurance, a signed Addendum 01, a completed Attachment 3 - Work Health and Safety (WHS) Management System Questionnaire, an ISO 45001 audit report and an address for the issuing of notices.	Partially Compliant	CleanPeak was not convincing at demonstrating its ability to meet the requirement. The company is a nationwide commercial cleaning provider established over 25 years ago and headquartered in Victoria. It employs 158 personnel in WA and its quality and safety systems are ISO certified. It did not address key criteria, including the structure of the business, details of personnel proposed for the Contract, specialised equipment, local infrastructure, the ability to provide additional resources if required and its after-hours emergency response capability.	The submission was unconvincing at demonstrating relevant experience. The company did indicate that it provides services at over 600 locations including for Woolworths, Parks Victoria and IVE Group, but no further details were provided.	The company did not address this criterion.	Its head office is in Chelsea Heights, Victoria. The company did not address this criterion.	21.3%	$1,214,770	9

Tender 009/26 provision of public open space barbecue cleaning

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated Experience in Providing Similar Services	Demonstrated Understanding of the Required Tasks	Social and Economic Effects on the Local Community			
Hydrohaul Pressure Cleaning & Sealing Pty Ltd The Submission was incomplete, lacking a response to compliance questions 3.2.1 to 3.2.8, a signed Addendum 01, a completed Attachment 3 – Work Health and Safety (WHS) Management System Questionnaire, references, an address for issuing of notices, and a completed Offer Form.	No	The company did not address this criterion.	The company did not address this criterion.	The company did not address this criterion.	The company did not address this criterion.	Not Assessed	A price was not provided.	10



City of Joondalup

BURNS BEACH NORTHERN RESIDENTIAL PRECINCT

0 100
metres

burnsbeach_northern-res-precinct-15042026



LOCAL DEVELOPMENT PLAN

Northern Design Precinct, BURNS BEACH *Page 1 of 3*

A Peet Limited Project

NORTH

Scale: 1:2500 @ A3

0 25 50 75m

PLAN: PACBB-4-006 REVISION: D

DATE: 19/06/2023 DRAWN: JP

PROJECTION: PCG 94 PLANNER: KG

DATUM: AHD CHECK: JH

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LOCAL DEVELOPMENT PLAN REQUIREMENTS

This Local Development Plan (LDP) and requirements detailed below relate to the Western Australian Planning Commission (WAPC) approved subdivision of Lot 9028 Marmion Avenue, Burns Beach (WAPC Reference(s): 156568, 159269, 159851, 160429 & 163427) – relating to the Burns Beach Local Structure Plan's Northern Residential Precinct.

This LDP applies to the development of Single Houses only. Single Houses that are compliant with the provisions of this LDP and any relevant deemed-to-comply provisions of the Residential Design Codes (R-Codes) do not require an application for development approval. An application for development approval is required for Grouped Dwellings and Multiple Dwellings.

Where a development standard is specifically stipulated within this LDP, that standard prevails over the requirements of the R-Codes, and any other requirements of LPS3. For all other matters not addressed in the LDP, the requirements of the R-Codes, Burns Beach Structure Plan, local and state planning policies apply where relevant.

The proposed R-Codes densities as illustrated on the plan conform to the densities in the corresponding WAPC subdivision approval(s). These densities supersede those designated within the approved Burns Beach Local Structure Plan.

Amendment No.	Amendment Description	Date of Approval
1.	• Amending the lot layout of the north-western residential cell to accord with WAPC approval 163427; • Recoding the north-western residential cell from R60 to R40. • Removal of all previously approved planning provisions relating to R60 coded lots (street setbacks, lot boundary setbacks, privacy and solar access).	

This Local Development Plan amends/replaces/augments the following 'deemed-to-comply' provisions of the Residential Design Codes, in accordance with clause 7.3.1 of the R-codes.

Development Standard	'Deemed to comply' R-Codes Provision	Amend/ Replace/Augment	Local Development Plan 'deemed-to-comply' provision *NB. Provisions sourced from R-MD Codes unless otherwise stated below.*
Open Space and Outdoor Living Areas	*5.1.4 C4* *5.3.1* *Table 1 – Provision 6*	*Replace*	– *Minimum 10% of the lot area or 20m² (whichever is the greater), directly accessible from a habitable room of the dwelling and located behind the street setback area.* – *At least 70% of the OLA must be uncovered and includes areas under eaves which adjoin covered areas.* – *OLA has minimum 3m length or width dimension.* – *No other R-Codes site cover standards apply.*
Street Surveillance	*5.2.3 C3.1, C3.2*	*Augment*	*(Per Burns Beach LSP)* ***All Corner lot dwellings** must be designed to address both the primary and secondary street. This can be achieved by the following:* – *habitable rooms and major openings facing both the primary and secondary street.* – *reducing the fencing along the secondary street boundary so that it is located at least 4m behind the front building line.* – *open style fencing along the front portion of the secondary street boundary.*
Building Height	*5.1.6 C6* *Table 3 – Maximum building heights*	*Replace*	*(Per Burns Beach LSP)* *Dwellings shall be constructed to a maximum height of 2-storeys with loft areas within the roof space permitted.* *The maximum building height measured from natural ground level shall be:* – *Maximum wall height (with pitched roof) – 6.5m* – *Maximum total height to roof ridge – 9.5m* – *Maximum wall and total height (parapet wall with concealed roof) – 7.5m*
Street Walls and Fences	*5.2.4 C4*	*Replace*	*(Per Burns Beach LSP)* *The maximum height of non-permeable front fencing, inclusive of retaining walls, is limited to 1.3m above the midpoint of the verge that it fronts and immediately adjacent to the lot.* *Any designated uniform estate fencing/retaining on private lots shall not be modified without written approval from the City of Joondalup and shall be maintained as visually permeable by landowners, where applicable.*
Site Works	*5.3.7 C7.1*	*Replace*	*(Per Burns Beach LSP)* *The ground lot level of each lot shall be +1/-0.5m from the level of the verge at the front of the lot, measured from the mid-point of the frontage of the lots.* *Lots with rear laneway access that are required to be accessed from the rear lane may be permitted to substitute +/- 2m in lieu of +1/-0.5m.*
Vehicular Access	*5.3.5 C5.1*	*Augment*	**Front-Loaded Lots** *Restricted vehicle access and/or designated garage locations apply to lots identified as shown on the Local Development Plan.* *Designated garage locations do not prescribe boundary walls, but reference the side of the lot to which the garage must be located to address site retaining, service infrastructure and other identified site constraints.* *Garages on corner lots are not mandated to be accessed from the secondary street.* **Rear Loaded (Laneway) Lots** *Where vehicular access is available from a dedicated rear laneway or internal private driveway, vehicular access and garage location must be from the rear laneway or internal private driveway.*

LOCAL DEVELOPMENT PLAN

Northern Design Precinct, BURNS BEACH *Page 2 of 3*

A Peet Limited Project

PLAN: PACBB-4-006 REVISION: D
DATE: 19/06/2023 DRAWN: JP
PROJECTION: PCG 94 PLANNER: KG
DATUM: AHD CHECK: JH

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Street Setbacks	*5.1.2 C2.1 – C2.4 (inclusive)*	*Replace*	**R-MD – 25** *3.0m minimum, no average* *1.5m to porch / veranda, no maximum length* *1.5m minimum to secondary street*	**R-MD – 40** *2.0m minimum, no average* *1.5m to porch / veranda, no maximum length* *1.0m minimum to secondary street* *Laneways:* – *1.0m minimum to rear boundary (ground floor only).* – *1.0m minimum visual truncation to garage opening.* *Nil setback to rear boundary (first floor).*
			*NB. Secondary Street setbacks shall apply to walls siding a **Public Access Way** (PAW).*	
Garage Setbacks	*5.2.1 C1.1 - C1.5 (inclusive)*	*Augment*	**All Front Loaded Lots** *4.5m garage setback from the primary street and 1.5m from a secondary street.* *Garage setback to the primary street may be reduced to 4.0m where an existing or planned footpath or shared path is located more than 0.5m from the street boundary.* *For front loaded lots with street frontages between 10.5m and 12m, double garage is permitted to a maximum width of 6m as viewed from the street: subject to:* – *Garage setback a minimum of 0.5m behind the dwelling alignment;* – *A major opening to a habitable room directly facing the primary street;* – *An entry feature consisting of a porch or veranda with a minimum of 1.2m; and* – *No vehicular crossover wider than 4.5m where it meets the street.* *Lots with a frontage less than 10.5m or not compliant with above require single or tandem garaging.* **All Rear Loaded (Laneway) Lots** *1.0m garage setback to laneway*	
Lot Boundary Setbacks	*5.1.3 C3.1, C3.2*	*Replace*	**R-MD – 25** *1.2m for wall height 3.5m or less with major openings* *1.0m for wall height 3.5m or less without major openings* *Boundary Walls – to both side boundaries subject to:* – *2/3 length to one side boundary,* – *1/3 max length to second side boundary for wall height 3.5m or less.*	**R-MD – 40** *1.2m for wall height 3.5m or less with major openings* *1.0m for wall height 3.5m or less without major openings* *Boundary Walls – to both side boundaries subject to:* – *no maximum length to one side boundary,* *2/3 max length to second side boundary for wall 3.5m or less.*
Privacy	*5.4.1 C1.1*	*Replace*	**R-MD – 25** *R-Codes clause 5.4.1 C1.1 applies, however, the setback distances are:* – *3m to bedrooms and studies,* – *4.5m to major openings to habitable rooms other than bedrooms and studies, and* – *6m to unenclosed outdoor active habitable spaces.*	**R-MD – 40** Per R-MD – 25 provisions
Solar Access for adjoining sites	*5.4.2 C2.1, C2.2*	*Replace*	**R-MD – 25** *As per R-MD 40, however, if overshadowing intrudes into rear half of the lot, shadow cast does not exceed 35%.*	**R-MD – 40** – *No maximum overshadowing for wall height less than 3.5m or less.* – *No maximum overshadowing for wall height greater than 3.5m where overshadowing is confined to the front half of the lot.* *If overshadowing intrudes into rear half of the lot, shadow cast does not exceed 35%.*

PLAN: PACBB-4-006 REVISION: D
DATE: 19/06/2023 DRAWN: JP
PROJECTION: PCG 94 PLANNER: KG
DATUM: AHD CHECK: JH

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LOCAL DEVELOPMENT PLAN

Northern Design Precinct, BURNS BEACH *Page 1 of 3*

A Peet Limited Project

NORTH

Scale: 1:2500 @ A3

0 25 50 75m

PLAN: PACBB-4-006 REVISION: F

DATE: 24/03/2026 DRAWN: JP

PROJECTION: PCG 94 PLANNER: KG

DATUM: AHD CHECK: CH

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LOCAL DEVELOPMENT PLAN REQUIREMENTS

This Local Development Plan (LDP) and requirements detailed below relate to the Western Australian Planning Commission (WAPC) approved subdivision of Lot 9028 Marmion Avenue, Burns Beach (WAPC Reference(s): 156568, 159269, 159851, 160429, 160429 & 200148) – relating to the Burns Beach Local Structure Plan's Northern Residential Precinct.

This LDP applies to the development of Single Houses only. Single Houses that are compliant with the provisions of this LDP and any relevant deemed-to-comply provisions of the Residential Design Codes (R-Codes) do not require an application for development approval. An application for development approval is required for Grouped Dwellings and Multiple Dwellings.

Where a development standard is specifically stipulated within this LDP, that standard prevails over the requirements of the R-Codes, and any other requirements of LPS3. For all other matters not addressed in the LDP, the requirements of the R-Codes, Burns Beach Structure Plan, local and state planning policies apply where relevant.

The proposed R-Codes densities as illustrated on the plan conform to the densities in the corresponding WAPC subdivision approval(s). These densities supersede those designated within the approved Burns Beach Local Structure Plan.

Amendment No.	Amendment Description	Date of Approval
1.	• Amending the lot layout of the north-western residential cell to accord with WAPC approval 163427; • Recoding the north-western residential cell from R60 to R40. • Removal of all previously approved planning provisions relating to R60 coded lots (street setbacks, lot boundary setbacks, privacy and solar access).	22 August 2023
2.	• Amending the lot layout of the north-western residential cell to accord with the Deposited Plan modification request associated with WAPC approval 200148; and • Recoding of lots 1844- 1858 from R40 to R25.	

This Local Development Plan amends/replaces/augments the following 'deemed-to-comply' provisions of the Residential Design Codes, in accordance with clause 3.2.4 of the R-codes.

Development Standard	'Deemed to comply' R-Codes Provision	Amend/ Replace/Augment	Local Development Plan 'deemed-to-comply' provision *NB. Provisions sourced from R-MD Codes unless otherwise stated below.*
Open Space and Outdoor Living Areas	*5.1.4 C4* *5.3.1* *Table B – Provision 6*	*Replace*	– *Minimum 10% of the lot area or 20m² (whichever is the greater), directly accessible from a habitable room of the dwelling and located behind the street setback area.* – *At least 70% of the OLA must be uncovered and includes areas under eaves which adjoin covered areas.* – *OLA has minimum 3m length or width dimension.* – *No other R-Codes site cover standards apply.*
Street Surveillance	*5.2.3 C3.1, C3.2*	*Augment*	*(Per Burns Beach LSP)* ***All Corner lot dwellings** must be designed to address both the primary and secondary street. This can be achieved by the following:* – *habitable rooms and major openings facing both the primary and secondary street.* – *reducing the fencing along the secondary street boundary so that it is located at least 4m behind the front building line.* – *open style fencing along the front portion of the secondary street boundary.*
Building Height	*5.1.6 C6* *Table 3 – Maximum building heights*	*Replace*	*(Per Burns Beach LSP)* *Dwellings shall be constructed to a maximum height of 2-storeys with loft areas within the roof space permitted.* *The maximum building height measured from natural ground level shall be:* – *Maximum wall height (with pitched roof) – 6.5m* – *Maximum total height to roof ridge – 9.5m* – *Maximum wall and total height (parapet wall with concealed roof) – 7.5m*
Street Walls and Fences	*5.2.4 C4*	*Replace*	*(Per Burns Beach LSP)* *The maximum height of non-permeable front fencing, inclusive of retaining walls, is limited to 1.3m above the midpoint of the verge that it fronts and immediately adjacent to the lot.* *Any designated uniform estate fencing/retaining on private lots shall not be modified without written approval from the City of Joondalup and shall be maintained as visually permeable by landowners, where applicable.*
Site Works	*5.3.7 C7.1*	*Replace*	*(Per Burns Beach LSP)* *The ground lot level of each lot shall be +1/-0.5m from the level of the verge at the front of the lot, measured from the mid-point of the frontage of the lots.* *Lots with rear laneway access that are required to be accessed from the rear lane may be permitted to substitute +/- 2m in lieu of +1/-0.5m.*
Vehicular Access	*5.3.5 C5.1*	*Augment*	**Front-Loaded Lots** *Restricted vehicle access and/or designated garage locations apply to lots identified as shown on the Local Development Plan.* *Designated garage locations do not prescribe boundary walls, but reference the side of the lot to which the garage must be located to address site retaining, service infrastructure and other identified site constraints.* *Garages on corner lots are not mandated to be accessed from the secondary street.*

PLAN: PACBB-4-006 REVISION: E
DATE: 24/03/2026 DRAWN: JP
PROJECTION: PCG 94 PLANNER: KG
DATUM: AHD CHECK: CH

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			Rear Loaded (Laneway) Lots *Where vehicular access is available from a dedicated rear laneway or internal private driveway, vehicular access and garage location must be from the rear laneway or internal private driveway.*	
Street Setbacks	*5.1.2 C2.1 – C2.4 (inclusive)*	*Replace*	**R-MD – 25** *3.0m minimum, no average* *1.5m to porch / veranda, no maximum length* *1.5m minimum to secondary street*	**R-MD – 40** *2.0m minimum, no average* *1.5m to porch / veranda, no maximum length* *1.0m minimum to secondary street* *Laneways:* – *1.0m minimum to rear boundary (ground floor only).* – *1.0m minimum visual truncation to garage opening.* *Nil setback to rear boundary (first floor).*
			*NB. Secondary Street setbacks shall apply to walls siding a **Public Access Way** (PAW).*	
Garage Setbacks	*5.2.1 C1.1-C1.4*	*Augment*	**All Front-Loaded Lots** *4.5m garage setback from the primary street and 1.5m from a secondary street.* *Garage setback to the primary street may be reduced to 4.0m where an existing or planned footpath or shared path is located more than 0.5m from the street boundary.* *For front loaded lots with street frontages between 10.5m and 12m, double garage is permitted to a maximum width of 6m as viewed from the street: subject to:* – *Garage setback a minimum of 0.5m behind the dwelling alignment;* – *A major opening to a habitable room directly facing the primary street;* – *An entry feature consisting of a porch or veranda with a minimum of 1.2m; and* – *No vehicular crossover wider than 4.5m where it meets the street.* *Lots with a frontage less than 10.5m or not compliant with above require single or tandem garaging.* **All Rear Loaded (Laneway) Lots** *1.0m garage setback to laneway*	
Lot Boundary Setbacks	*5.1.3 C3.1, C3.2*	*Replace*	**R-MD – 25** *1.2m for wall height 3.5m or less with major openings* *1.0m for wall height 3.5m or less without major openings* *Boundary Walls – to both side boundaries subject to:* – *2/3 length to one side boundary,* – *1/3 max length to second side boundary for wall height 3.5m or less.*	**R-MD – 40** *1.2m for wall height 3.5m or less with major openings* *1.0m for wall height 3.5m or less without major openings* *Boundary Walls – to both side boundaries subject to:* – *no maximum length to one side boundary,* *2/3 max length to second side boundary for wall 3.5m or less.*
Privacy	*5.4.1 C1.1*	*Replace*	**R-MD – 25** *R-Codes clause 5.4.1 C1.1 applies, however, the setback distances are:* – *3m to bedrooms and studies,* – *4.5m to major openings to habitable rooms other than bedrooms and studies, and* – *6m to unenclosed outdoor active habitable spaces.*	**R-MD – 40** Per R-MD – 25 provisions
Solar Access for adjoining sites	*5.4.2 C2.1, C2.2*	*Replace*	**R-MD – 25** *As per R-MD 40, however, if overshadowing intrudes into rear half of the lot, shadow cast does not exceed 35%.*	**R-MD – 40** – *No maximum overshadowing for wall height less than 3.5m or less.* – *No maximum overshadowing for wall height greater than 3.5m where overshadowing is confined to the front half of the lot.* *If overshadowing intrudes into rear half of the lot, shadow cast does not exceed 35%.*

PLAN: PACBB-4-006 REVISION: E
DATE: 23/02/2025 DRAWN: JP
PROJECTION: PCG 94 PLANNER: KG
DATUM: AHD CHECK: CH

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LOCAL DEVELOPMENT PLAN - COMPARISON PLAN

Northern Design Precinct, BURNS BEACH

A Peet Limited Project

NORTH

Scale: 1:2500 @ A3

0 25 50 75m

PLAN: PACBB-4-007 REVISION: A

DATE: 24/03/2026 DRAWN: JP

PROJECTION: PCG 94 PLANNER: KG

DATUM: AHD CHECK: CH

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Non-residential Development in the Residential Zone Local Planning Policy

Responsible directorate: Planning and Community Development

Objectives:

- To provide development standards for non-residential development in the Residential Zone.
- To ensure that non-residential development is compatible with and complements the character of the surrounding residential area.
- To ensure that non-residential development does not have a negative impact on the surrounding residential amenity.

1. Authority:

This policy has been prepared in accordance with Schedule 2, Part 2 of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* which allows the local government to prepare local planning policies relating to planning and development within the Scheme area.

2. Application:

This policy applies to all non-residential development (not covered by other local planning policies) in the 'Residential' zone and the 'Urban Development' zone where the applicable structure plan applies the 'Residential' zone.

3. Definitions:

"non-residential development" means development to which the 'Residential Design Codes' (R-Codes) do not apply.

"external fixtures" means utilities, equipment, plant or other structures necessary for a building to achieve efficient, comfortable operating outcomes and may include rainwater storage tanks, air conditioning units, communication, power and water infrastructure, letterboxes or other fixtures necessary for the use of the building.

"height" when used in relation to a building, means the maximum vertical distance between natural ground level and the finished roof height directly above.

"landscape, landscaping or landscaped" means land developed with garden beds, shrubs and trees, or by the planting of lawns, and includes such features as rockeries or ornamental ponds.

"small scale renewable energy system" means a solar energy system of up to 100 kilowatts capacity or a small wind energy system of up to 10 kilowatts capacity.

"solar energy system" means a system which converts energy from the sun into useable electrical energy, heats water or produces hot air or a similar function through the use of solar panels.

"wind energy system" means equipment that converts and then stores or transfers energy from the wind into usable forms of energy. This equipment includes any base, blade, foundation, generator, nacelle, rotor, tower, transformer, vane, wire, inverter, batteries or other component used in the system.

4. Details:

4.1. Location:

It is preferred that non-residential uses be located as follows:

a. Directly adjoining a non-residential use such as a shopping centre, medical centre or consulting room, school, park or community purpose building on at least one boundary

b. Not be located on lots fronting local roads or cul de sac roads, or lots accessed by a right-of-way, common driveway or battle-axe leg

c. Where a proposal does not meet the above criteria, the applicant is required to outline measures to ensure that the proposal will not have an undue impact on residential amenity in terms of noise, location of car parking, increased traffic and building scale.

~~4.1.~~4.2. Building setbacks:

Building setbacks are to be in accordance with Part B of the Residential Design Codes (R-Codes) (Volume 1) and the City's Residential Development Local Planning Policy (as relevant) or any relevant structure plan.

~~a. Building setbacks are to be in accordance with Part 5 of the R-Codes, with the exception of the following:~~

~~R-Code~~	~~Minimum primary street setback distance~~	~~Minimum secondary street setback distance~~
~~R5~~	~~12 metres~~	~~6 metres~~
~~R20 and R25~~	~~6 metres~~	~~1.5 metres~~
~~R30 and above~~	~~4 metres~~	~~1.5 metres~~

~~4.2.~~4.3. Building height:

~~a.~~ The maximum building height as measured from the natural ground level is to be in accordance with the following table:

Land use	Maximum building height		
	Top of external wall	Top of external wall (concealed roof)	Top of pitched roof
Residential Aged Care Facility on a lot of 5,000m^2 or more coded R40 or lower	9 metres	10 metres	12 metres
Residential Aged Care Facility on a lot of 5,000m^2 or more coded R50 or higher	12 metres	13 metres	15 metres
All other non-residential land uses	~~6~~ 7 metres	~~7~~ 8 metres	~~9~~ 10 metres

~~4.3.~~4.4. Building design:

~~a.~~ Development is to be in accordance with the following requirements:

Design Element	Development Standard
~~(a)~~ Appearance	~~(i)~~ The building must be of residential appearance, in keeping with the surrounding environment, and not detract from the amenity of adjoining properties.

~~4.4.~~4.5. Parking and access:

~~4.4.1.~~4.5.1. Car parking standard:

~~a.~~ Car parking bays are to be provided in accordance with the following table:

Use Class	Number of on-site parking bays
Caravan Park	1 bay per site/chalet plus 1 visitor bay per 10 sites
Civic Use	1 per 4 people accommodated
Home Store	1 per 25m^2 NLA
Park Home Park	1 bay per park home plus 1 visitor bay per 10 park homes
Residential Aged Care Facility	1 per 5 beds plus 1 per staff member on duty

~~4.4.2.~~4.5.2. Car parking location and design:

~~a.~~ Car park access and design is to be in accordance with the following requirements:

Design Element	Development requirement
~~a.~~ Car park location	i. All car parking is to be provided on-site; verge parking is not permitted.

	ii. Car parks should, where practicable, be located at the rear of the building and the location clearly sign-posted.
~~b.~~ Car park design	i. Car parks shall be designed in accordance with Australian Standards AS 2890.1 and/or AS 2890.2 as amended from time to time. ii. Tandem car parking will be considered for employee parking only and must be clearly designated as such.
~~c.~~ Vehicle access	i. The number of crossovers should be kept to the minimum to provide efficient ingress and egress. ii. Vehicles are required to enter and exit the site in forward gear.
~~d.~~ Pedestrian access	~~i.~~ A footpath must be provided from the car park and the street to the building entrance.

~~4.5.~~4.6. Landscaping:

~~a.~~ Landscaping is to be in accordance with the following requirements:

Design Element	Development requirement
~~a.~~ % landscaping	i. A minimum of 8% of the area of a lot shall be landscaped. ii. The landscaped area shall include a minimum strip of 1.5 metres wide adjacent to all street boundaries.
~~b.~~ Size	~~i.~~ Any landscaped area shall have a minimum width of 1.0 metre and distributed in areas of not less than 4.0 m^2 ~~square metres~~.
~~c.~~ Shade trees	~~i.~~ Shade trees shall be provided and maintained in uncovered car parks at the rate of one tree for every 4~~four~~ car parking bays.

~~4.6.~~4.7. Fencing:

~~a.~~ Any fence located in the street setback is to be in accordance with the requirements of the Residential Design Codes (R-Codes) and the City's Residential Development Local Planning Policy or any relevant structure plan or local development plan.

~~4.7.~~4.8. Servicing:

~~a.~~ Services should be screened from view, and located at the rear of the building where practicable. Servicing is to be in accordance with the following requirements:

Provision	Development requirement
~~a.~~ Bin storage areas	i. Bin storage areas must be screened from view by a wall not less than 1.8 metres in height, constructed of brick, masonry or other approved material. ii. Bin storage areas must be accessible to waste collection vehicles and not adversely affect car parking and vehicular or pedestrian access.

~~b.~~ External fixtures	~~i.~~ External fixtures must be screened from view from the street through building design and located on the roof, basement or at the rear of the building.
~~c.~~ Lighting	~~i.~~ To minimise the negative impacts of lighting, lighting is to be installed in accordance with Australian Standard AS 4282.

4.9. Operations management plan:

Development applications for non-residential uses that are being contemplated in the 'Residential' zone are to be accompanied by an operations management plan that addresses the following, as relevant:

a. Detailed description of the proposal

b. Outline measures to ensure that activity will not have undue impact on residential amenity e.g. in relation to noise, car parking, traffic, and building scale, including provision of a noise impact assessment or traffic assessment completed by a suitably qualified professional if required by the City

c. Maximum number of staff and customers/visitors proposed on any given day

d. Operating hours

e. Parking arrangements for staff and customers/visitors

f. Waste management arrangements

g. Timing and frequency of additional services/activities associated with the use (e.g. cleaning, gardening, deliveries etc)

h. Any other relevant matters.

If approved, compliance with the management plan will be an ongoing condition of development approval.

~~4.8.~~4.10. Sea containers on private land:

The location and use of sea containers associated with non-residential uses on 'Residential' zoned land should not detract from the amenity, character and streetscape of an area.

a. The permanent use of a sea container is to be in accordance with the following requirements, demonstrated through an application for development approval:

Provision	Development requirement
~~(a)~~ Visibility	i. The sea container must not be visible from any street. ii. The sea container must be clad with materials and is a colour that matches, or is complementary to, the materials and colour of the existing buildings on the property.

b. The temporary use of a sea container can be considered in accordance with the following requirements:

i. The sea container is only used in conjunction with building construction or subdivision work that is occurring or approved to occur on the subject site, up to a maximum of 12 months; or

ii. The sea container is only used for the loading or unloading of goods that is occurring on the subject site up to a maximum of 7 days; and

iii. The sea container is positioned so as not to obscure vehicle sightlines.

iv. A formal request is received and a letter is issued from the City approving the temporary nature of the sea container, and its period of use, in accordance with the provisions of subclause 61(1)(17~~f~~) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

v. Clause iv. above does not apply if the sea container is in place for less than 48 hours.

~~4.9.~~4.11. Small scale renewable energy systems:

~~a.~~ The development of small scale renewable energy systems is encouraged in order to reduce the production of greenhouse gas emissions. Small scale renewable energy systems are to be in accordance with the following requirements:

Provision	Development requirement
~~(a)~~ Solar energy system	~~(i)~~ Solar energy systems must be integrated into the overall design of the building and located on rooftops so as not to detract from the building itself or impose on the existing streetscape.
~~(b)~~ Wind energy system	i. The system must be well setback from any overhead power lines. ii. The turbine system must be fitted with an automatic and manual braking system or an over-speed protection device. iii. Unless colour-matched to the supporting roof, the wind energy system and any tower structure must remain painted or finished in the colour or finish applied by the manufacturer. iv. No signage, other than the manufacturer's or installer's identification, shall be attached to the system. v. Any electrical components and wires associated with a small wind energy system must not be visible from the street. vi. The system must not be located on a property/building on the City's Heritage List. vii. A maximum of 1 turbine per lot is permitted. viii. Turbines are not permitted on lots less than 350m^2. ix. The maximum height of a pole mounted system is 5~~m~~ metres above natural ground level. x. The minimum clearance of a pole mounted system is 3~~m~~ metres from natural ground level. xi. The maximum height of a roof mounted system is 3~~m~~ metres above the roofline. xii. The maximum blade diameter is 2~~m~~ metres. xiii. Not permitted between the building and street.

	xiv. A pole mounted system must be setback from side and rear boundaries not less than the total height of the wind energy system. xv. A roof mounted system must be setback a minimum of 7.5~~m~~ metres from a major opening of an adjoining building.

~~4.10.~~4.12. **Public consultation:**

~~a.~~ Refer to the City's Planning Consultation Local Planning Policy.

Creation date: October 2018 (CJ183-10/18)

Formerly:

Amendments: CJ033-03/20

Last reviewed: March 2020 (CJ033-03/20)

Related documentation:
- City of Joondalup Local Planning Scheme No. 3
- Planning Consultation Local Planning Policy

File reference: 106888

Non-residential Development in the Residential Zone Local Planning Policy

Responsible directorate: Planning and Community Development

Objectives:

- To provide development standards for non-residential development in the Residential Zone.
- To ensure that non-residential development is compatible with and complements the character of the surrounding residential area.
- To ensure that non-residential development does not have a negative impact on the surrounding residential amenity.

1. Authority:

This policy has been prepared in accordance with Schedule 2, Part 2 of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* which allows the local government to prepare local planning policies relating to planning and development within the Scheme area.

2. Application:

This policy applies to all non-residential development (not covered by other local planning policies) in the 'Residential' zone and the 'Urban Development' zone where the applicable structure plan applies the 'Residential' zone.

3. Definitions:

"non-residential development" means development to which the 'Residential Design Codes' (R-Codes) do not apply.

"external fixtures" means utilities, equipment, plant or other structures necessary for a building to achieve efficient, comfortable operating outcomes and may include rainwater storage tanks, air conditioning units, communication, power and water infrastructure, letterboxes or other fixtures necessary for the use of the building.

"height" when used in relation to a building, means the maximum vertical distance between natural ground level and the finished roof height directly above.

"landscape, landscaping or landscaped" means land developed with garden beds, shrubs and trees, or by the planting of lawns, and includes such features as rockeries or ornamental ponds.

"small scale renewable energy system" means a solar energy system of up to 100 kilowatts capacity or a small wind energy system of up to 10 kilowatts capacity.

"solar energy system" means a system which converts energy from the sun into useable electrical energy, heats water or produces hot air or a similar function through the use of solar panels.

"wind energy system" means equipment that converts and then stores or transfers energy from the wind into usable forms of energy. This equipment includes any base, blade, foundation, generator, nacelle, rotor, tower, transformer, vane, wire, inverter, batteries or other component used in the system.

4. Details:

4.1. Location:

It is preferred that non-residential uses be located as follows:

a. Directly adjoining a non-residential use such as a shopping centre, medical centre or consulting room, school, park or community purpose building on at least one boundary

b. Not be located on lots fronting local roads or cul de sac roads, or lots accessed by a right-of-way, common driveway or battle-axe leg

c. Where a proposal does not meet the above criteria, the applicant is required to outline measures to ensure that the proposal will not have an undue impact on residential amenity in terms of noise, location of car parking, increased traffic and building scale.

4.2. Building setbacks:

Building setbacks are to be in accordance with Part B of the Residential Design Codes (R-Codes) (Volume 1) and the City's Residential Development Local Planning Policy (as relevant) or any relevant structure plan.

4.3. Building height:

The maximum building height as measured from the natural ground level is to be in accordance with the following table:

Land use	Maximum building height		
	Top of external wall	Top of external wall (concealed roof)	Top of pitched roof
Residential Aged Care Facility on a lot of 5,000m^2 or more coded R40 or lower	9 metres	10 metres	12 metres

Residential Aged Care Facility on a lot of 5,000m^2 or more coded R50 or higher	12 metres	13 metres	15 metres
All other non-residential land uses	7 metres	8 metres	10 metres

4.4. Building design:

Development is to be in accordance with the following requirements:

Design Element	Development Standard
Appearance	The building must be of residential appearance, in keeping with the surrounding environment, and not detract from the amenity of adjoining properties.

4.5. Parking and access:

4.5.1. Car parking standard:

Car parking bays are to be provided in accordance with the following table:

Use Class	Number of on-site parking bays
Caravan Park	1 bay per site/chalet plus 1 visitor bay per 10 sites
Civic Use	1 per 4 people accommodated
Home Store	1 per 25m^2 NLA
Park Home Park	1 bay per park home plus 1 visitor bay per 10 park homes
Residential Aged Care Facility	1 per 5 beds plus 1 per staff member on duty

4.5.2. Car parking location and design:

Car park access and design is to be in accordance with the following requirements:

Design Element	Development requirement
Car park location	i. All car parking is to be provided on-site; verge parking is not permitted. ii. Car parks should, where practicable, be located at the rear of the building and the location clearly sign-posted.
Car park design	i. Car parks shall be designed in accordance with Australian Standards AS 2890.1 and/or AS 2890.2 as amended from time to time. ii. Tandem car parking will be considered for employee parking only and must be clearly designated as such.
Vehicle access	i. The number of crossovers should be kept to the minimum to provide efficient ingress and egress.

	ii. Vehicles are required to enter and exit the site in forward gear.
Pedestrian access	A footpath must be provided from the car park and the street to the building entrance.

4.6. Landscaping:

Landscaping is to be in accordance with the following requirements:

Design Element	Development requirement
% landscaping	i. A minimum of 8% of the area of a lot shall be landscaped. ii. The landscaped area shall include a minimum strip of 1.5 metres wide adjacent to all street boundaries.
Size	Any landscaped area shall have a minimum width of 1.0 metre and distributed in areas of not less than 4.0 m^2.
Shade trees	Shade trees shall be provided and maintained in uncovered car parks at the rate of one tree for every 4 car parking bays.

4.7. Fencing:

Any fence located in the street setback is to be in accordance with the requirements of the Residential Design Codes (R-Codes) and the City's Residential Development Local Planning Policy or any relevant structure plan or local development plan.

4.8. Servicing:

Services should be screened from view, and located at the rear of the building where practicable. Servicing is to be in accordance with the following requirements:

Provision	Development requirement
Bin storage areas	i. Bin storage areas must be screened from view by a wall not less than 1.8 metres in height, constructed of brick, masonry or other approved material. ii. Bin storage areas must be accessible to waste collection vehicles and not adversely affect car parking and vehicular or pedestrian access.
External fixtures	External fixtures must be screened from view from the street through building design and located on the roof, basement or at the rear of the building.
Lighting	To minimise the negative impacts of lighting, lighting is to be installed in accordance with Australian Standard AS 4282.

4.9. Operations management plan:

Development applications for non-residential uses that are being contemplated in the 'Residential' zone are to be accompanied by an operations management plan that addresses the following, as relevant:

a. Detailed description of the proposal

b. Outline measures to ensure that activity will not have undue impact on residential amenity e.g. in relation to noise, car parking, traffic, and building scale, including provision of a noise impact assessment or traffic assessment completed by a suitably qualified professional if required by the City

c. Maximum number of staff and customers/visitors proposed on any given day

d. Operating hours

e. Parking arrangements for staff and customers/visitors

f. Waste management arrangements

g. Timing and frequency of additional services/activities associated with the use (e.g. cleaning, gardening, deliveries etc)

h. Any other relevant matters.

If approved, compliance with the management plan will be an ongoing condition of development approval.

4.10. Sea containers on private land:

The location and use of sea containers associated with non-residential uses on 'Residential' zoned land should not detract from the amenity, character and streetscape of an area.

a. The permanent use of a sea container is to be in accordance with the following requirements, demonstrated through an application for development approval:

Provision	Development requirement
Visibility	i. The sea container must not be visible from any street. ii. The sea container must be clad with materials and is a colour that matches, or is complementary to, the materials and colour of the existing buildings on the property.

b. The temporary use of a sea container can be considered in accordance with the following requirements:

i. The sea container is only used in conjunction with building construction or subdivision work that is occurring or approved to occur on the subject site, up to a maximum of 12 months; or

ii. The sea container is only used for the loading or unloading of goods that is occurring on the subject site up to a maximum of 7 days; and

iii. The sea container is positioned so as not to obscure vehicle sightlines.

iv. A formal request is received and a letter is issued from the City approving the temporary nature of the sea container, and its period of use, in accordance with the provisions of subclause 61(1)(17) of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

v. Clause iv. above does not apply if the sea container is in place for less than 48 hours.

4.11. Small scale renewable energy systems:

The development of small scale renewable energy systems is encouraged in order to reduce the production of greenhouse gas emissions. Small scale renewable energy systems are to be in accordance with the following requirements:

Provision	Development requirement
Solar energy system	Solar energy systems must be integrated into the overall design of the building and located on rooftops so as not to detract from the building itself or impose on the existing streetscape.
Wind energy system	i. The system must be well setback from any overhead power lines. ii. The turbine system must be fitted with an automatic and manual braking system or an over-speed protection device. iii. Unless colour-matched to the supporting roof, the wind energy system and any tower structure must remain painted or finished in the colour or finish applied by the manufacturer. iv. No signage, other than the manufacturer's or installer's identification, shall be attached to the system. v. Any electrical components and wires associated with a small wind energy system must not be visible from the street. vi. The system must not be located on a property/building on the City's Heritage List. vii. A maximum of 1 turbine per lot is permitted. viii. Turbines are not permitted on lots less than 350m^2. ix. The maximum height of a pole mounted system is 5 metres above natural ground level. x. The minimum clearance of a pole mounted system is 3 metres from natural ground level. xi. The maximum height of a roof mounted system is 3 metres above the roofline. xii. The maximum blade diameter is 2 metres. xiii. Not permitted between the building and street. xiv. A pole mounted system must be setback from side and rear boundaries not less than the total height of the wind energy system. xv. A roof mounted system must be setback a minimum of 7.5 metres from a major opening of an adjoining building.

4.12. Public consultation:

Refer to the City's Planning Consultation Local Planning Policy.

Creation date: October 2018 (CJ183-10/18)

Formerly:

Amendments: CJ033-03/20

Last reviewed:	March 2020 (CJ033-03/20)
Related documentation:	• City of Joondalup Local Planning Scheme No. 3 • Planning Consultation Local Planning Policy
File reference:	106888

Closure of Pedestrian Accessways ~~Local Planning Policy~~Council Policy

Responsible directorate: Planning and Community Development

Objective:

- To state the City's position on the closure of pedestrian accessways.
- To establish a process to determine whether a request for closure of a pedestrian accessway should be supported.
- ~~To provide guidance on the assessment criteria to be used for requests to close pedestrian accessways.~~

~~1. Authority:~~

~~This Policy has been prepared in accordance with Schedule 2, Part 2 of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* which allows the local government to prepare local planning policies relating to planning and development within the Scheme area.~~

~~2.~~1. Application:

This policy applies to all requests for closure of pedestrian accessways within the City of Joondalup.

~~3.~~2. Definitions:

~~**"major transit terminal"** means a multi-nodal public transport terminal, such as a train and bus terminal.~~

"pedestrian accessway" means a path or link in the public domain that provides pedestrian and cyclist access around neighbourhoods, in particular between cul-de-sac and loop roads.

~~means any path in the public domain that is available for use by pedestrians, and vehicles that are not regulated by the *Road Traffic Act 1974* (eg: bicycles, skateboards, rollerblades). Does not include pedestrian paths provided within road reserves, or on land zoned Parks and Recreation under the City of Joondalup *District Planning Scheme No 2*.~~

~~**"Perth Bicycle Network"** means the network of cycling routes across the Perth Metropolitan Area identified by the Department of Transport, and comprised of local bicycle routes, principal shared paths and recreational shared paths.~~

~~4.~~3. Statement:

Pedestrian accessways play a vital role in ensuring convenient pedestrian and cyclist movement, particularly in suburban areas designed with cul-de-sacs. Pedestrian accessways are essential for enhancing neighbourhood connectivity and supporting access to facilities. As such, the closure of pedestrian accessways is not supported unless in exceptional circumstances. Notwithstanding, any formal request for closure will be assessed in accordance with the process outlined in this policy. This process includes an evaluation of urban design, nuisance impacts, and community usage to determine the appropriateness of closure in specific circumstances.

~~The provision and maintenance of pedestrian accessways is important in facilitating safe, convenient and legible pedestrian and cycle movement, particularly in suburban locations designed with cul-de-sacs. Closure shall not be supported, except in particular circumstances, as described in this policy.~~

~~5.~~4. Details:

In considering requests for the closure of pedestrian accessways, ~~the following assessments will be undertaken.~~the City will undertake three assessments:

- Urban design assessment
- Nuisance impact assessment
- Community impact assessment

The above assessments include advertising the proposal to the community and consultation with relevant State agencies. Following the completion of each of the above assessments, the importance of the pedestrian accessway will be rated as either "low", "medium" or "high" as set out in Table 1. This information will then be used to conduct a cross-analysis as set out in Table 2, which will determine the City's initial position on the proposed closure.

Following advertising, the assessment of the closure request as outlined in this policy will be presented to Council for consideration.

~~5.1.~~4.1. Urban design assessment:

An urban design assessment will be undertaken to determine the significance of the pedestrian accessway in the pedestrian and cycle network through the locality.

In conducting the urban design assessment, the following factors will be considered.

~~5.1.1.~~4.1.1. Access to community facilities:

Where a pedestrian accessway is considered to provide an important access route to a community facility, closure shall generally not be supported. Examples of community facilities include but are not limited to:

- Schools
- Shops
- Public open spaces
- Bus stops
- Libraries
- Churches
- Rail stations

To determine whether a pedestrian accessway is considered to provide an important access route to a community facility as above, ~~To illustrate the impact that a pedestrian accessway closure may have on access to community facilities,~~ a walkable catchment diagram ~~in the form of a ped shed~~ will be prepared. A 400 ~~-~~ metre catchment applies to a pedestrian accessway close to community facilities; and 800 metres, where the pedestrian accessway is close to an Activity Centre identified in *State Planning Policy 4.2: Activity Centres for Perth and Peel* or a ~~major transit terminal.~~train station.

~~5.1.2.~~4.1.2. **Availability of alternative access routes:**

A safe, clear and direct alternative route must exist which provides access to community services and facilities.

~~5.1.3.~~4.1.3. **Relationship to the pedestrian network:**

Closure of a pedestrian accessway ~~which forms part of a key pedestrian network~~ will not be supported where it forms part of a continuous pedestrian and/or cycle network.~~:~~

~~- a continuous pedestrian network; or~~

~~- a Perth Bicycle Network or similar.~~

~~Following completion of the urban design assessment, the importance of the pedestrian accessway will be rated as either "low", "medium" or "high" as set out in Table 1.~~

~~5.2.~~4.2. **Nuisance impact assessment:**

A nuisance impact assessment will be undertaken to substantiate claims of nuisance behaviour occurring within the pedestrian accessway.

The City will assess the following types of evidence:

a. Evidence provided by the person(s) making the request for closure.

b. Evidence provided by relevant agencies/organisations (eg: Western Australian Police).

c. Evidence provided by the City's Community Safety officers. ~~records (eg: Rangers, City Watch).~~

In conducting the nuisance impact assessment, the following factors will be considered in relation to nuisance behaviour:

a. Frequency of occurrence

b. Number of offences

c. Nature of offences

Following completion of the nuisance impact assessment, the level of nuisance occurring on the pedestrian accessway will be rated as either "low", "medium" or "high" as set out in Table 1.

~~5.3.~~4.3. Community impact assessment:

A community impact assessment will be undertaken ~~of the use of the pedestrian accessway will be undertaken to gather information from surrounding residents in order~~ to determine the level of use by the local community. This will be done by:

- s~~S~~ending a letter to landowners and occupiers within a 400 metre radius of the pedestrian access~~-~~way seeking comment for a period of 30 days,
- p~~P~~lacing a sign at each end of the pedestrian access~~-~~way giving notice of the proposed closure and details on how to provide comment.

~~Comments will be sought for a period of 30 days and will consist of letters and questionnaires to all landowners within a 400 metre radius of the subject pedestrian accessway.~~

~~The following additional consultation may also be undertaken, if considered necessary by the local government:~~

- ~~Insertion of notices in the local newspaper.~~
- ~~Liaison with local community groups.~~
- ~~On site assessment(s) to count pedestrian and cyclist movement through the subject pedestrian accessway.~~

Access for disabled persons and seniors will be given special consideration, as the impact of the pedestrian accessway closure on these groups is likely to be greater.

Following completion of the Community Impact Assessment, the pedestrian accessway's level of use will be rated as either "low", "medium" or "high" as set out in Table 1.

~~5.4.~~4.4. Referral to State Government and service agencies:

Comments will be sought from relevant public authorities and agencies such as:

- Service agencies (such as Water Corporation, Western Power, ATCO Gas), with regard to service relocation and/or easement requirements

- Government agencies (such as Landgate, Department of Education, WA Police)

~~Requests for closure of pedestrian accessways will be referred to State Government and service agencies, including:~~

- ~~Landgate (who are also to provide a land purchase price to be met by abutting landowners)~~
- ~~Water Corporation~~
- ~~Western Power~~
- ~~Telstra~~
- ~~ATCO Gas~~

~~Comments received from State Government and service agencies will determine if essential services (ie: sewer mains) are located within the pedestrian accessway and whether or not these services need to be relocated and/or an easement put in place, should closure be supported. Comments can also be made for or against the proposal.~~

~~5.5.~~4.5. ~~Final~~ Overall assessment:

The results of each ~~individual~~ assessment as above will enable an initial determination on the City's position on the closure ~~final determination~~ to be made via cross-analysis, in accordance with Table 2. ~~Scenarios where closure of a pedestrian accessway will be supported or not supported are provided in Table 2.~~

~~5.5.1.~~4.5.1. Referral to the Western Australian Planning Commission:

The results of the ~~final~~ overall assessment will be presented to Council for consideration. Where Council supports closure of a pedestrian accessway, a full copy of the closure report will be referred to the Western Australian Planning Commission for determination.

~~5.6. Reconsideration of decision:~~

~~Where Council has considered a request to close a pedestrian accessway and has determined that the pedestrian accessway should remain open, Council's decision is final and will only be reconsidered where it is clearly demonstrated that the assessment has not been in accordance with the provisions of this policy. In the absence of a reconsideration being heard by Council, a new request for closure may be submitted no less than 18 months from the date of Council's decision.~~

~~In circumstances where Council supports closure of a pedestrian accessway but, the Western Australian Planning Commission does not support closure, Council may request that the Commission reconsider its decision.~~

~~For a request for reconsideration to be initiated, all landowners abutting the pedestrian accessway are required to make a joint request, with the request being supported by "new information" that addresses the matters raised by the Commission in its decision. Council will then consider the request and forward the decision to the Western Australian Planning Commission for reconsideration.~~

~~Once the Western Australian Planning Commission has determined the request for reconsideration no further requests can be made. The City will consider a new request for closure no less than 18 months of the date of the Commission's decision on the reconsideration.~~

~~5.7. Alternatives to closure:~~

~~The results of each individual assessment will enable a final determination to be made via cross-analysis. Scenarios where closure of a pedestrian accessway will be supported or not supported are provided in Table 2.~~

~~5.7.1. Request made on the grounds of nuisance behaviour:~~

~~Where a determination is made not to support a request for closure, which was submitted on the grounds of nuisance behaviour, Council may consider upgrading the subject pedestrian accessway. Such improvements may include:~~

- ~~improvements to lighting;~~
- ~~improvements to appearance; and/or~~
- ~~increased security patrols.~~

~~5.7.2. Request made on the grounds of security:~~

~~Where a determination is made not to support a request for closure and a significant security problem is shown to exist for dwellings abutting the pedestrian accessway, Council will give consideration to alternatives or initiatives raised by landowners abutting the subject pedestrian accessway. Options raised shall only be considered where the proposal is:~~

- ~~considered to significantly improve security;~~
- ~~supported by abutting landowners;~~
- ~~deemed to have no significant negative impact on the amenity of the surrounding area; and~~
- ~~deemed to have no adverse impact on traffic management.~~

Creation date:	April 2001 (CJ318-09/01)
Formerly:	• Pedestrian Accessways Policy • Closure of Pedestrian Accessways Local Planning Policy
Amendments:	CJ085-04/04, CJ256-11/12, CJ118-08/20
Last reviewed:	August 2020 (CJ118-08/20)
Related documentation:	• ~~City of Joondalup Local Planning Scheme No 3~~ • State Planning Policy 4.2 — Activity Centres for Perth and Peel • ~~Road Traffic Act 1974~~
File reference:	57155

Table 1. Impact assessment

Importance	Urban design	Nuisance	Community Impact
High	• Pedestrian accessway provides a direct route to community facilities. • A safe alternative route does not exist. • Pedestrian accessway is part of a continuous pedestrian accessway link or a key pedestrian network.	• There is a high and consistent frequency in the occurrence of criminal activity and/or nuisance behaviour, compared to elsewhere in the suburb. • The number of different types of occurrences is high and is directly related to the pedestrian accessway. • The severity of criminal activity and/or nuisance behaviour is considered higher than elsewhere in the suburb. • Occurrences of nuisance behaviour are substantiated by questionnaire respondents.	• A significant portion of respondents are not in favour of closure (over 50%). • A high portion of households use the pedestrian accessway regularly. • A high portion of users will be inconvenienced by closure (over 50%).
Medium	• Pedestrian accessway provides a route to community facilities, but not directly. • An alternative route exists but is some inconvenience. • Pedestrian accessway is not of a continuous pedestrian accessway or a key pedestrian network.	• There are frequent occurrences of criminal activity and nuisance behaviour, compared to elsewhere in the suburb. • There are several different types of occurrences of nuisance behaviour that are directly related to the pedestrian accessway. • The severity of criminal activity and/or nuisance behaviour is considered higher than elsewhere in the suburb.	• A medium portion of respondents are not in favour of closure (over 30%). • A medium portion of households use the pedestrian accessway regularly. • A medium portion of users will be inconvenienced by closure (30–50%).
Low	• Pedestrian accessway is not linked to any community facility. • A safe, reasonable alternative walkway exists. • Pedestrian accessway is not part of a key pedestrian network.	• Occurrence of criminal or nuisance behaviour is similar to elsewhere in the suburb. • Types of offences are limited to nuisance behaviour. • The severity of nuisance behaviour is similar to elsewhere in the suburb.	• A high portion of residents are in favour of closure (over 70%). • A low portion of households use the pedestrian accessway regularly. • A low portion of users will be inconvenienced by closure (less than 30%).

Table 2. Cross-analysis of assessments

Urban design	Nuisance	Community impact	Supported/not supported
High	High, medium or low	High, medium or low	Not supported
Medium	Low	Low	Not supported
Medium	High or medium	Low	Supported
Medium	High	Medium	Supported
~~Medium~~	~~Low~~	~~Low~~	~~Not supported~~
Medium	Medium or low	Medium	Not supported
Low	High, medium or low	Low or medium	Supported
Low	High, medium or low	High	Not supported

Closure of Pedestrian Accessways Council Policy

Responsible directorate: Planning and Community Development

Objective:

- To state the City's position on the closure of pedestrian access ways.
- To establish a process to determine whether a request for closure of a pedestrian access way should be supported.

1. Application:

This policy applies to all requests for closure of pedestrian accessways within the City of Joondalup.

2. Definitions:

"pedestrian accessway" means a path or link in the public domain that provides pedestrian and cyclist access around neighbourhoods, in particular between cul-de-sac and loop roads.

3. Statement:

The provision and maintenance of pedestrian accessways is important in facilitating safe, convenient and legible pedestrian and cycle movement, particularly in suburban locations designed with cul-de-sacs. Closure is not supported, except in particular circumstances, as described in this policy.

4. Details:

In considering requests for the closure of pedestrian accessways, the City will undertake three assessments:

- Urban design assessment
- Nuisance impact assessment
- Community impact assessment

Following the completion of each of the above assessments, the importance of the pedestrian accessway will be rated as either “low”, “medium” or “high” as set out in Table 1. This information will then be used to conduct a cross-analysis as set out in Table 2, which will determine the City’s initial position on the proposed closure.

4.1. Urban design assessment:

An urban design assessment will be undertaken to determine the significance of the pedestrian accessway in the pedestrian and cycle network through the locality.

In conducting the urban design assessment, the following factors will be considered.

4.1.1. Access to community facilities:

Where a pedestrian accessway is considered to provide an important access route to a community facility, closure shall generally not be supported. Examples of community facilities include but are not limited to:

- Schools
- Shops
- Public open spaces
- Bus stops
- Libraries
- Churches
- Rail stations

To determine whether a pedestrian accessway is considered to provide an important access route to a community facility as above, a walkable catchment diagram will be prepared. A 400-metre catchment applies to a pedestrian accessway close to community facilities; and 800 metres, where the pedestrian accessway is close to an Activity Centre identified in *State Planning Policy 4.2: Activity Centres for Perth and Peel* or a train station.

4.1.2. Availability of alternative access routes:

A safe, clear and direct alternative route must exist which provides access to community services and facilities.

4.1.3. Relationship to the pedestrian network:

Closure of a pedestrian accessway will not be supported where it forms part of a continuous pedestrian and/or cycle network.:

4.2. Nuisance impact assessment:

A nuisance impact assessment will be undertaken to substantiate claims of nuisance behaviour occurring within the pedestrian accessway.

The City will assess the following types of evidence:

a. Evidence provided by the person(s) making the request for closure.

b. Evidence provided by relevant agencies/organisations (eg: Western Australian Police).

c. Evidence provided by the City's Community Safety officers.

In conducting the nuisance impact assessment, the following factors will be considered in relation to nuisance behaviour:

a. Frequency of occurrence

b. Number of offences

c. Nature of offences

Following completion of the nuisance impact assessment, the level of nuisance occurring on the pedestrian accessway will be rated as either "low", "medium" or "high" as set out in Table 1.

4.3. Community impact assessment:

A community impact assessment will be undertaken to determine the level of use by the local community. This will be done by:

- Sending a letter to landowners and occupiers within a 400m radius of the pedestrian access way seeking comment for a period of 30 days,
- Placing a sign at each end of the pedestrian access way giving notice of the proposed closure and details on how to provide comment.

Access for disabled persons and seniors will be given special consideration, as the impact of the pedestrian accessway closure on these groups is likely to be greater.

Following completion of the Community Impact Assessment, the pedestrian accessway's level of use will be rated as either "low", "medium" or "high" as set out in Table 1.

4.4. Referral to State Government and service agencies:

Comments will be sought from relevant public authorities and agencies such as:

- Service agencies (such as Water Corporation, Western Power, ATCO Gas), with regard to service relocation and/or easement requirements
- Government agencies (such as Landgate, Department of Education, WA Police)

4.5. Overall assessment:

The results of each assessment as above will enable an initial determination on the City's position on the closure to be made via cross-analysis, in accordance with Table 2.

4.5.1. Referral to the Western Australian Planning Commission:

The results of the overall assessment will be presented to Council for consideration. Where Council supports closure of a pedestrian accessway, a full copy of the closure report will be referred to the Western Australian Planning Commission for determination.

Creation date:	April 2001 (CJ318-09/01)
Formerly:	• Pedestrian Accessways Policy • Closure of Pedestrian Accessways Local Planning Policy
Amendments:	CJ085-04/04, CJ256-11/12, CJ118-08/20
Last reviewed:	August 2020 (CJ118-08/20)
Related documentation:	• State Planning Policy 4.2 — Activity Centres for Perth and Peel •
File reference:	57155

Table 1. Impact assessment

Importance	Urban design	Nuisance	Community Impact
High	• Pedestrian accessway provides a direct route to community facilities. • A safe alternative route does not exist. • Pedestrian accessway is part of a continuous pedestrian accessway link or a key pedestrian network.	• There is a high and consistent frequency in the occurrence of criminal activity and/or nuisance behaviour, compared to elsewhere in the suburb. • The number of different types of occurrences is high and is directly related to the pedestrian accessway. • The severity of criminal activity and/or nuisance behaviour is considered higher than elsewhere in the suburb. • Occurrences of nuisance behaviour are substantiated by questionnaire respondents.	• A significant portion of respondents are not in favour of closure (over 50%). • A high portion of households use the pedestrian accessway regularly. • A high portion of users will be inconvenienced by closure (over 50%).
Medium	• Pedestrian accessway provides a route to community facilities, but not directly. • An alternative route exists but is some inconvenience. • Pedestrian accessway is not of a continuous pedestrian accessway or a key pedestrian network.	• There are frequent occurrences of criminal activity and nuisance behaviour, compared to elsewhere in the suburb. • There are several different types of occurrences of nuisance behaviour that are directly related to the pedestrian accessway. • The severity of criminal activity and/or nuisance behaviour is considered higher than elsewhere in the suburb.	• A medium portion of respondents are not in favour of closure (over 30%). • A medium portion of households use the pedestrian accessway regularly. • A medium portion of users will be inconvenienced by closure (30–50%).
Low	• Pedestrian accessway is not linked to any community facility. • A safe, reasonable alternative walkway exists. • Pedestrian accessway is not part of a key pedestrian network.	• Occurrence of criminal or nuisance behaviour is similar to elsewhere in the suburb. • Types of offences are limited to nuisance behaviour. • The severity of nuisance behaviour is similar to elsewhere in the suburb.	• A high portion of residents are in favour of closure (over 70%). • A low portion of households use the pedestrian accessway regularly. • A low portion of users will be inconvenienced by closure (less than 30%).

Table 2. Cross-analysis of assessments

Urban design	Nuisance	Community impact	Supported/not supported
High	High, medium or low	High, medium or low	Not supported
Medium	Low	Low	Not supported
Medium	High or medium	Low	Supported
Medium	High	Medium	Supported
Medium	Low	Low	Not supported
Medium	Medium or low	Medium	Not supported
Low	High, medium or low	Low or medium	Supported
Low	High, medium or low	High	Not supported

Consulting Rooms Local Planning Policy

Responsible directorate: Planning and Community Development

Objectives:

- To provide development standards for consulting rooms that assist in facilitating appropriate development in close proximity to local users of the facility.
- To ensure the location, design and siting of consulting rooms does not have a negative impact on residential amenity by way of inappropriate built form, parking or traffic.
- To prevent the conglomeration of consulting rooms in residential areas.

1. Authority:

This policy has been prepared in accordance with Schedule 2, Part 2 of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* which allows the local government to prepare local planning policies relating to planning and development within the Scheme area.

2. Application:

This policy applies to all consulting rooms in the 'Residential' zone and the 'Urban Development' zone where the applicable structure plan applies the 'Residential' zone.

3. Definitions:

"consulting rooms" as defined by Local Planning Scheme No. 3, means premises used by no more than 2 health practitioners at the same time for the investigation or treatment of human injuries or ailments and for general outpatient care.

"health practitioner" as defined by Local Planning Scheme No. 3, means a medical doctor, dentist, physiotherapist, radiologist, podiatrist, chiropractor, acupuncturist, naturopath or any other health care staff generating their own independent patient load.

4. Statement:

The location of consulting rooms within a residential area provides the opportunity for services to be located close and accessible to the users of those facilities.

In considering applications for consulting rooms within residential areas, the location, siting and design of the consulting room will be taken into consideration to ensure the development does not have an adverse impact on the residential character and amenity of surrounding areas.

5. Details:

In assessing an application for development approval for consulting rooms, the following will be considered.

5.1. Location:

a. In order to avoid the adverse cumulative impacts of non-residential development in a residential area, a consulting room that would contribute to the concentration of these uses along a street or located in close proximity to another consulting room in the Residential zone will generally not be supported.

b. Battle-axe lots or sites located at the head of cul-de-sacs should be avoided as they limit the opportunity for the provision of car parking and can cause traffic issues due to the concentration of activity.

5.2. Building setbacks and fencing:

~~a.~~ Building setbacks and fencing are to be in accordance with ~~the requirements~~ Part B of the Residential Design Codes (R-Codes) (Volume 1) and the City's Residential Development Local Planning Policy (as relevant) or any relevant structure plan.

5.3. Building height:

~~a.~~ The maximum building height as measured from the natural ground level is to be in accordance with the following table:

Maximum building height		
Top of external wall	**Top of external wall (concealed roof)**	**Top of pitched roof**
~~6~~ 7 metres	~~7~~ 8 metres	~~9~~ 10 metres

5.4. Building design:

~~a.~~ Development is to be in accordance with the following requirements:

Design element	**Development standard**
a. Appearance	i. Although the use is a non-residential land use, the building must be of residential appearance, in keeping with the surrounding environment, and not detract from the amenity of adjoining properties. ii. The building and any additions must: • be consistent in style with any existing development on site; and/or

	• maintain and enhance the character of the local area; and • be compatible with the existing and/or desired streetscape character. This can be by the way of: • scale • material and colours • roof design • detailing • window size.

5.5. Parking and access:

5.5.1. Car parking standard:

~~a.~~ Car parking bays are to be provided in accordance with the following table:

Use class	Number of on-site parking bays
Consulting rooms	5 bays per practitioner

5.5.2. Car parking location and design:

~~a.~~ Car park access and design is to be in accordance with the following requirements:

Design element	Development requirement
a. Car park location	i. All car parking is to be provided on-site; verge parking is not permitted. ii. Car parks should, where practicable, be located at the rear of the building and the location clearly sign-posted. Car parking in front of the consulting rooms should be minimised in order to maintain a residential streetscape.
b. Car park design	i. Car parks shall be designed in accordance with Australian Standards AS 2890.1 and/or AS 2890.2 as amended from time to time. ii. Tandem car parking will be considered for employee parking only and must be clearly designated as such.
c. Vehicle access	i. Vehicles are required to enter and exit the site in forward gear. ii. A maximum of two 3 metre wide crossovers or one 6 metre wide crossover is permitted.
d. Pedestrian access	i. A footpath must be provided from the carpark and the street to the building entrance.

5.5.3. Bicycle parking standards:

~~a.~~ Bicycle parking is to be provided in accordance with the following table and relevant Australian standards.

Use class	Employee/visitor bicycle parking
Consulting rooms	2 spaces

5.6. Landscaping:

a. Landscaping is to be in accordance with the following requirements:

Design element	Development requirement
a. % Landscaping	i. A minimum of 8% of the area of a lot shall be landscaped. ii. The landscaped area shall include a minimum strip of 1.5 metres wide adjacent to all street boundaries.
b. Size	i. Any landscaped area shall have a minimum width of 1.0 metre and distributed in areas of not less than 4.0 square metres.
c. Shade trees	i. Shade trees shall be provided and maintained in uncovered car parks at the rate of one tree for every four car parking bays.
d. Verge	i. The verge areas of all consulting rooms are required to be suitably landscaped, reticulated and maintained to discourage patrons from parking on the verge. The verge is not permitted to be paved or sealed as this would encourage its use for parking.

5.7. Hours of operation:

a. The days and hours of operation are to be in accordance with the following:

Days	Operating hours
Monday to Friday	8.00 am to 6.00 pm
Saturday	9.00 am to 5.00 pm
Sunday	Not permitted

5.8. Public consultation:

a. Refer to the City's Planning Consultation Local Planning Policy.

Creation date: June 2013 (CJ113-06/13)

Formerly: Consulting Rooms Policy

Amendments: CJ113-06/13, CJ057-04/17, CJ184-10/18, CJ033-03/20

Last reviewed: March 2020 (CJ033-03/20)

Related documentation:
- City of Joondalup Local Planning Scheme No. 3
- Planning Consultation Local Planning Policy

File reference: 102788

Consulting Rooms Local Planning Policy

Responsible directorate: Planning and Community Development

Objectives:

- To provide development standards for consulting rooms that assist in facilitating appropriate development in close proximity to local users of the facility.
- To ensure the location, design and siting of consulting rooms does not have a negative impact on residential amenity by way of inappropriate built form, parking or traffic.
- To prevent the conglomeration of consulting rooms in residential areas.

1. Authority:

This policy has been prepared in accordance with Schedule 2, Part 2 of the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* which allows the local government to prepare local planning policies relating to planning and development within the Scheme area.

2. Application:

This policy applies to all consulting rooms in the 'Residential' zone and the 'Urban Development' zone where the applicable structure plan applies the 'Residential' zone.

3. Definitions:

"consulting rooms" as defined by Local Planning Scheme No. 3, means premises used by no more than 2 health practitioners at the same time for the investigation or treatment of human injuries or ailments and for general outpatient care.

"health practitioner" as defined by Local Planning Scheme No. 3, means a medical doctor, dentist, physiotherapist, radiologist, podiatrist, chiropractor, acupuncturist, naturopath or any other health care staff generating their own independent patient load.

4. Statement:

The location of consulting rooms within a residential area provides the opportunity for services to be located close and accessible to the users of those facilities.

In considering applications for consulting rooms within residential areas, the location, siting and design of the consulting room will be taken into consideration to ensure the development does not have an adverse impact on the residential character and amenity of surrounding areas.

5. Details:

In assessing an application for development approval for consulting rooms, the following will be considered.

5.1. Location:

a. In order to avoid the adverse cumulative impacts of non-residential development in a residential area, a consulting room that would contribute to the concentration of these uses along a street or located in close proximity to another consulting room in the Residential zone will generally not be supported.

b. Battle-axe lots or sites located at the head of cul-de-sacs should be avoided as they limit the opportunity for the provision of car parking and can cause traffic issues due to the concentration of activity.

5.2. Building setbacks and fencing:

Building setbacks and fencing are to be in accordance with Part B of the Residential Design Codes (R-Codes) (Volume 1) and the City's Residential Development Local Planning Policy (as relevant) or any relevant structure plan.

5.3. Building height:

The maximum building height as measured from the natural ground level is to be in accordance with the following table:

Maximum building height		
Top of external wall	**Top of external wall (concealed roof)**	**Top of pitched roof**
7 metres	8 metres	10 metres

5.4. Building design:

Development is to be in accordance with the following requirements:

Design element	**Development standard**
a. Appearance	i. Although the use is a non-residential land use, the building must be of residential appearance, in keeping with the surrounding environment, and not detract from the amenity of adjoining properties. ii. The building and any additions must: • be consistent in style with any existing development on site; and/or

	• maintain and enhance the character of the local area; and • be compatible with the existing and/or desired streetscape character. This can be by the way of: • scale • material and colours • roof design • detailing • window size.

5.5. Parking and access:

5.5.1. Car parking standard:

Car parking bays are to be provided in accordance with the following table:

Use class	Number of on-site parking bays
Consulting rooms	5 bays per practitioner

5.5.2. Car parking location and design:

Car park access and design is to be in accordance with the following requirements:

Design element	Development requirement
a. Car park location	i. All car parking is to be provided on-site; verge parking is not permitted. ii. Car parks should, where practicable, be located at the rear of the building and the location clearly sign-posted. Car parking in front of the consulting rooms should be minimised in order to maintain a residential streetscape.
b. Car park design	i. Car parks shall be designed in accordance with Australian Standards AS 2890.1 and/or AS 2890.2 as amended from time to time. ii. Tandem car parking will be considered for employee parking only and must be clearly designated as such.
c. Vehicle access	i. Vehicles are required to enter and exit the site in forward gear. ii. A maximum of two 3 metre wide crossovers or one 6 metre wide crossover is permitted.
d. Pedestrian access	i. A footpath must be provided from the carpark and the street to the building entrance.

5.5.3. Bicycle parking standards:

Bicycle parking is to be provided in accordance with the following table and relevant Australian standards.

Use class	Employee/visitor bicycle parking
Consulting rooms	2 spaces

5.6. Landscaping:

Landscaping is to be in accordance with the following requirements:

Design element	Development requirement
a. % Landscaping	i. A minimum of 8% of the area of a lot shall be landscaped. ii. The landscaped area shall include a minimum strip of 1.5 metres wide adjacent to all street boundaries.
b. Size	i. Any landscaped area shall have a minimum width of 1.0 metre and distributed in areas of not less than 4.0 square metres.
c. Shade trees	i. Shade trees shall be provided and maintained in uncovered car parks at the rate of one tree for every four car parking bays.
d. Verge	i. The verge areas of all consulting rooms are required to be suitably landscaped, reticulated and maintained to discourage patrons from parking on the verge. The verge is not permitted to be paved or sealed as this would encourage its use for parking.

5.7. Hours of operation:

The days and hours of operation are to be in accordance with the following:

Days	Operating hours
Monday to Friday	8.00 am to 6.00 pm
Saturday	9.00 am to 5.00 pm
Sunday	Not permitted

5.8. Public consultation:

Refer to the City's Planning Consultation Local Planning Policy.

Creation date: June 2013 (CJ113-06/13)

Formerly: Consulting Rooms Policy

Amendments: CJ113-06/13, CJ057-04/17, CJ184-10/18, CJ033-03/20

Last reviewed: March 2020 (CJ033-03/20)

Related documentation:
- City of Joondalup Local Planning Scheme No. 3
- Planning Consultation Local Planning Policy

File reference: 102788

PROPOSED AMENDMENTS TO NON-RESIDENTIAL DEVELOPMENT IN THE RESIDENTIAL ZONE LOCAL PLANNING POLICY

SCHEDULE OF SUBMISSIONS FOLLOWING ADVERTISING

NO	OVERALL POSITION	SUBMISSION	ADMININSTRATION COMMENTS
1.	Support	1. Planning should stop 'contaminating' residential areas. 2. Residential development should be moved into commercial centres, not the other way around. 3. Expansion of the Whitfords commercial area into Hillarys is a terrible outcome. 4. Commercial areas should be mixed-use to allow higher densities where people could live without a car.	1. One of the objectives of the Residential zone, as set out in the City's *Local Planning Scheme No. 3*, is 'to provide for a range of non-residential uses, which are compatible with and complementary to residential development'. The *Non-residential Development in the Residential Zone LPP* provides development standards in support of this objective. 2. As per 1 above. Areas within the City zoned Mixed Use and Commercial allow for both residential and non-residential development. 3. Noted. 4. As per 2 above.
2.	Support	1. The proposal is needed to provide more housing opportunities in established suburbs.	Noted.

Telecommunications Infrastructure Local Planning Policy

Responsible directorate: Planning and Community Development

Objective: To outline the City's position on the installation of telecommunications infrastructure in the City of Joondalup.

1. Authority:

This Policy has been prepared in accordance with the deemed provisions of the *Planning and Development (Local Planning Scheme) Regulations 2015*, which allows a local government to prepare local planning policies relating to planning or development within the Local Planning Scheme area.

2. Application:

This Policy applies throughout the City of Joondalup in respect to all above ground telecommunications infrastructure other than those facilities that are exempted under the *Commonwealth Telecommunications Act 1997* (including low-impact facilities).

3. Definitions:

"above ground telecommunications infrastructure" means any line, equipment, apparatus, tower, antenna or any other structure that is visible above ground level.

"low-impact facility" means a facility used for telecommunications as described in Section 3.1 - Facilities of the *Telecommunications (Low-impact Facilities) Determination Act 1997.*

> **Note:** Under the *Telecommunications Act 1997* certain facilities cannot be low-impact facilities, namely designated overhead lines, a tower that is not attached to a building, a tower attached to a building and more than 5 metres high, an extension to a tower that has previously been extended, and/or an extension to a tower if the extension is more than 5 metres high.

"telecommunications carrier" means a telecommunications company that is licensed by the Australian Communications and Media Authority as a carrier.

"telecommunications infrastructure" as defined in State Planning Policy 5.2 Telecommunications Infrastructure means any part of the infrastructure of a telecommunications

network and includes any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit or other structure used, or for use, in or in connection with a telecommunications network.

> **Note:** Telecommunications infrastructure, under this Policy, does not include facilities covered by the City's Satellite Dishes, Aerials and Radio Equipment Policy.

4. Statement:

This Policy is complementary to State Planning Policy 5.2: *Telecommunications Infrastructure (SPP 5.2)*. In assessing development applications for telecommunications infrastructure (non low-impact) the City is required to have due regard to SPP 5.2, including visual impact considerations on a case by case basis.

However, SPP 5.2 makes it clear that telecommunications carrier licences incorporate standards set by the Australian Radiation Protection and Nuclear Safety Agency and those licences include substantial safety margins to address human health. It is therefore not within the scope of SPP 5.2, local planning schemes or local planning policy to address health and safety matters, or to outline setback or buffer distances for telecommunications infrastructure.

5. Details:

5.1. Installation of low-impact telecommunications facilities:

The City recognises that it is bound by Federal legislation relating to telecommunications infrastructure and that it has no jurisdiction over the location, installation, or upgrading of low-impact facilities. The City will, however, provide comment when notified of a carrier's intent to install low-impact facilities by way of encouraging background colour matching and the removal of obsolete infrastructure.

5.2. Installation of other telecommunications infrastructure:

The City recognises the right of landowners/applicants to submit development applications for telecommunication infrastructure deemed to be other than low-impact under the *Telecommunications Act 1997*. The City also acknowledges its obligation to make a recommendation to the Western Australian Planning Commission (WAPC) or determine the application in its own right.

Upon receiving a development application for telecommunications infrastructure, which is not a low-impact facility, the proposal will be advertised for comment in accordance with the City's Planning Consultation Local Planning Policy.

In making a recommendation to the WAPC or in determining the application, the Council will have due regard to:

- the provisions outlined in State Planning Policy 5.2: Telecommunications Infrastructure
- compliance with the Telecommunications Code of Practice 1997
- the topography of the site and surrounding area, the size, height and type of the proposed facility, the location and density of surrounding vegetation, and the general visibility of the proposal from surrounding development

- the merits of the particular proposal, including the need for services to be located to optimise coverage
- submissions received in response to public consultation, noting that submissions on health or safety grounds cannot be considered.

Creation date:	December 2002 (CJ172-12/02)
Formerly:	• Telecommunications Facilities Policy • Installation of Telecommunications Facilities Policy
Amendments:	CJ166-08/12, CJ098-06/16, CJ033-03/20
Last reviewed:	March 2020 (CJ033-03/20)
Related documentation:	• City of Joondalup Local Planning Scheme No. 3 • Planning and Development Act 2005 • Planning and Development (Local Planning Schemes) Regulations 2015 • Planning Consultation Local Planning Policy • State Planning Policy No. 5.2: Telecommunications Infrastructure • Telecommunications Act 1997 • Telecommunications Code of Practice 1997 • Telecommunications (Low-impact Facilities) Determination Act 1997
File reference:	101289

Telecommunications Infrastructure Local Planning Policy

Responsible directorate: Planning and Community Development

Objective: To outline the City's position on the installation of telecommunications infrastructure in the City of Joondalup.

1. Authority:

This Policy has been prepared in accordance with the deemed provisions of the *Planning and Development (Local Planning Scheme) Regulations 2015*, which allows a local government to prepare local planning policies relating to planning or development within the Local Planning Scheme area.

2. Application:

This Policy applies throughout the City of Joondalup in respect to all above ground telecommunications infrastructure other than those facilities that are exempted under the *Commonwealth Telecommunications Act 1997* (including low-impact facilities).

3. Definitions:

"above ground telecommunications infrastructure" means any line, equipment, apparatus, tower, antenna or any other structure that is visible above ground level.

"low-impact facility" means a facility used for telecommunications as described in Section 3.1 - Facilities of the *Telecommunications (Low-impact Facilities) Determination ~~Act 1997~~2018*.

> **Note:** Under the Commonwealth *Telecommunications Act 1997* certain facilities cannot be low-impact facilities, namely designated overhead lines, a tower that is not attached to a building, a tower attached to a building and more than 5 metres high, an extension to a tower that has previously been extended, and/or an extension to a tower if the extension is more than 5 metres high.

"telecommunications carrier" means a telecommunications company that is licensed by the Australian Communications and Media Authority as a carrier.

"telecommunications infrastructure" as defined in State Planning Policy 5.2 *Telecommunications Infrastructure*, means any part of the infrastructure of a telecommunications

network and includes any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit or other structure used, or for use, in or in connection with a telecommunications network.

"other telecommunications infrastructure" means telecommunications infrastructure that is deemed to be other than low-impact under the Commonwealth *Telecommunications Act 1997*.

~~**Note:** Telecommunications infrastructure, under this Policy, does not include facilities covered by the City's Satellite Dishes, Aerials and Radio Equipment Policy.~~

4. Statement:

This Policy is complementary to State Planning Policy 5.2: *Telecommunications Infrastructure (SPP 5.2)*. In assessing development applications for telecommunications infrastructure (non low-impact) the City is required to have due regard to SPP 5.2, including visual impact considerations on a case by case basis.

However, SPP 5.2 makes it clear that telecommunications carrier licences incorporate standards set by the Australian Radiation Protection and Nuclear Safety Agency and those licences include substantial safety margins to address human health. It is therefore not within the scope of SPP 5.2, local planning schemes or local planning policy to address health and safety matters, or to outline setback or buffer distances for telecommunications infrastructure.

5. Details:

5.1. Installation of low-impact telecommunications facilities:

The City recognises that it is bound by Federal legislation relating to telecommunications infrastructure and that it has no jurisdiction over the location, installation, or upgrading of low-impact facilities. The City will, however, provide comment when notified of a carrier's intent to install low-impact facilities by way of encouraging background colour matching and the removal of obsolete infrastructure.

5.2. Installation of other telecommunications infrastructure:

The City recognises the right of landowners/applicants to submit development applications for telecommunication infrastructure deemed to be other than low-impact under the Commonwealth *Telecommunications Act 1997*. The City also acknowledges its obligation to make a recommendation to the Western Australian Planning Commission (WAPC) or determine the application in its own right.

~~Upon receiving a development application for telecommunications infrastructure, which is not a low-impact facility, the proposal will be advertised for comment in accordance with the City's Planning Consultation Local Planning Policy.~~

In making a recommendation to the WAPC or in determining the application, the ~~Council~~ City will have due regard to:

- the provisions outlined in State Planning Policy 5.2: *Telecommunications Infrastructure*
- ~~compliance with the Telecommunications Code of Practice 1997~~

- the topography of the site and surrounding area, the size, height and type of the proposed facility, the location and density of surrounding vegetation, and the general visibility of the proposal from surrounding development

- the merits of the particular proposal, including the need for services to be located to optimise coverage

- submissions received in response to public consultation, noting that submissions on health or safety grounds cannot be considered.

5.3. Advertising of other telecommunications infrastructure where the City is the decision-maker:

For applications where the City is the decision-maker, community consultation will be undertaken in accordance with the City's *Planning Consultation Local Planning Policy*.

5.4. Advertising of other telecommunications infrastructure where the City is not the decision-maker:

For applications referred to the City for comment, where the City is not the decision-maker, the City may undertake community consultation notwithstanding Clause 5.3 of the *Planning Consultation Local Planning Policy*.

Where consultation is undertaken, it will be carried out as follows:

- A~~a~~ minimum consultation period of 14 days, with 21 days preferred where referral timeframes allow
- N~~n~~otification letters sent to stakeholders within 400 metres of the site
- A~~a~~ notice and relevant documents published on the City's website
- O~~o~~n-site signage providing notice of the application.

Any submissions received will be provided verbatim to the decision-maker for their consideration and will not be considered in the City's assessment of the application or in any submission made by the City to the decision-maker.

Creation date:	December 2002 (CJ172-12/02)
Formerly:	• Telecommunications Facilities Policy • Installation of Telecommunications Facilities Policy
Amendments:	CJ166-08/12, CJ098-06/16, CJ033-03/20
Last reviewed:	March 2020 (CJ033-03/20)
Related documentation:	• City of Joondalup Local Planning Scheme No. 3 • Planning and Development Act 2005 • Planning and Development (Local Planning Schemes) Regulations 2015 • Planning Consultation Local Planning Policy • State Planning Policy No. 5.2: Telecommunications Infrastructure • Commonwealth Telecommunications Act 1997 • ~~Telecommunications Code of Practice 1997~~ • Telecommunications (Low-impact Facilities) Determination ~~Act 1997~~ 2018
File reference:	101289

Telecommunications Infrastructure Local Planning Policy

Responsible directorate: Planning and Community Development

Objective: To outline the City's position on the installation of telecommunications infrastructure in the City of Joondalup.

1. Authority:

This Policy has been prepared in accordance with the deemed provisions of the *Planning and Development (Local Planning Scheme) Regulations 2015*, which allows a local government to prepare local planning policies relating to planning or development within the Local Planning Scheme area.

2. Application:

This Policy applies throughout the City of Joondalup in respect to all above ground telecommunications infrastructure other than those facilities that are exempted under the *Commonwealth Telecommunications Act 1997* (including low-impact facilities).

3. Definitions:

"above ground telecommunications infrastructure" means any line, equipment, apparatus, tower, antenna or any other structure that is visible above ground level.

"low-impact facility" means a facility used for telecommunications as described in Section 3.1 - Facilities of the *Telecommunications (Low-impact Facilities) Determination 2018.*

> **Note:** Under the Commonwealth *Telecommunications Act 1997* certain facilities cannot be low-impact facilities, namely designated overhead lines, a tower that is not attached to a building, a tower attached to a building and more than 5 metres high, an extension to a tower that has previously been extended, and/or an extension to a tower if the extension is more than 5 metres high.

"telecommunications carrier" means a telecommunications company that is licensed by the Australian Communications and Media Authority as a carrier.

"telecommunications infrastructure" as defined in State Planning Policy 5.2 *Telecommunications Infrastructure*, means any part of the infrastructure of a telecommunications

network and includes any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit or other structure used, or for use, in or in connection with a telecommunications network.

"other telecommunications infrastructure" means telecommunications infrastructure that is deemed to be other than low-impact under the Commonwealth *Telecommunications Act 1997*.

4. Statement:

This Policy is complementary to State Planning Policy 5.2: *Telecommunications Infrastructure (SPP 5.2)*. In assessing development applications for telecommunications infrastructure (non low-impact) the City is required to have due regard to SPP 5.2, including visual impact considerations on a case by case basis.

However, SPP 5.2 makes it clear that telecommunications carrier licences incorporate standards set by the Australian Radiation Protection and Nuclear Safety Agency and those licences include substantial safety margins to address human health. It is therefore not within the scope of SPP 5.2, local planning schemes or local planning policy to address health and safety matters, or to outline setback or buffer distances for telecommunications infrastructure.

5. Details:

5.1. Installation of low-impact telecommunications facilities:

The City recognises that it is bound by Federal legislation relating to telecommunications infrastructure and that it has no jurisdiction over the location, installation, or upgrading of low-impact facilities. The City will, however, provide comment when notified of a carrier's intent to install low-impact facilities by way of encouraging background colour matching and the removal of obsolete infrastructure.

5.2. Installation of other telecommunications infrastructure:

The City recognises the right of landowners/applicants to submit development applications for telecommunication infrastructure deemed to be other than low-impact under the Commonwealth *Telecommunications Act 1997*. The City also acknowledges its obligation to make a recommendation to the Western Australian Planning Commission (WAPC) or determine the application in its own right.

In making a recommendation to the WAPC or in determining the application, the City will have due regard to:

- the provisions outlined in State Planning Policy 5.2: *Telecommunications Infrastructure*
- the topography of the site and surrounding area, the size, height and type of the proposed facility, the location and density of surrounding vegetation, and the general visibility of the proposal from surrounding development
- the merits of the particular proposal, including the need for services to be located to optimise coverage
- submissions received in response to public consultation, noting that submissions on health or safety grounds cannot be considered.

5.3. Advertising of other telecommunications infrastructure where the City is the decision-maker:

For applications where the City is the decision-maker, community consultation will be undertaken in accordance with the City's *Planning Consultation Local Planning Policy*.

5.4. Advertising of other telecommunications infrastructure where the City is not the decision-maker:

For applications referred to the City for comment, where the City is not the decision-maker, the City may undertake community consultation notwithstanding Clause 5.3 of the *Planning Consultation Local Planning Policy*.

Where consultation is undertaken, it will be carried out as follows:

- A minimum consultation period of 14 days, with 21 days preferred where referral timeframes allow
- Notification letters sent to stakeholders within 400 metres of the site
- A notice and relevant documents published on the City's website
- On-site signage providing notice of the application.

Any submissions received will be provided verbatim to the decision-maker for their consideration and will not be considered in the City's assessment of the application or in any submission made by the City to the decision-maker.

Creation date:	December 2002 (CJ172-12/02)
Formerly:	• Telecommunications Facilities Policy • Installation of Telecommunications Facilities Policy
Amendments:	CJ166-08/12, CJ098-06/16, CJ033-03/20
Last reviewed:	March 2020 (CJ033-03/20)
Related documentation:	• City of Joondalup Local Planning Scheme No. 3 • Planning and Development Act 2005 • Planning and Development (Local Planning Schemes) Regulations 2015 • Planning Consultation Local Planning Policy • State Planning Policy No. 5.2: Telecommunications Infrastructure • Commonwealth Telecommunications Act 1997 • Telecommunications (Low-impact Facilities) Determination 2018
File reference:	101289

Attachment 1

Budget Considerations

Precinct structure planning represents a significant financial and organisational commitment, requiring integrated technical inputs, design development, and stakeholder engagement to support statutory planning outcomes.

Indicative costs have been informed by recent, comparable projects across Western Australia:

- Karratha City Centre PSP (City of Karratha 2026):
  ~$700,000 (awarded in December 2025)
  The project is expected to run for a period of 18 months.
  Excludes associated local planning scheme amendments and local planning policies which will be progressed as separate commitments.

  Tender outcomes can be accessed here:
  https://karratha.wa.gov.au/business-and-economy/council-tenders/tenders/karratha-city-centre-precinct-structure-plan
  20251215_ocm_minutes_0.pdf

- Bassendean Town Centre PSP (Town of Bassendean 2024):
  ~$300,000
  builds on previous engagement and visioning undertaken through the Town Centre Masterplan
  Draft PSP advertised April 2026.

  Tender (RFT03/2024) outcomes can be accessed here:
  https://www.bassendean.wa.gov.au/your-town/work-with-us/tenders.aspx

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- Albany Highway PSP (Town of Victoria Park 2022 - 2025):
  ~$530,000 (+variations).
  Secondary Centre corridor precinct along the Albany Highway corridor
  Currently with WAPC for approval.

  Tender outcomes can be accessed here:
  https://www.victoriapark.wa.gov.au/council-meetings/ordinary-council-meeting/18-may-2021/819/documents/12-3-albany-highway-precinct-structure-plan-consultan.pdf

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- Morley Station Precinct (City of Bayswater & DPLH 2023 - 2024):
  ~$300,000 (50:50 funding arrangement).
  Builds on the strategic vision of prior Metronet Concept Masterplan.
  Scope reduced during procurement to align with available budget
  Progressed to Draft PSP only (identified for state government station precinct Improvement Scheme).

  Tender outcomes can be accessed here:
  https://www.bayswater.wa.gov.au/city-and-council/council/council-meetings/agendas-and-minutes/2023/june/ordinary-council-meeting-27-june-2023-minutes

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Summary

Costs vary depending on the scale, complexity, and level of prior strategic work completed.

- Where a PSP builds on existing visioning or master planning, costs are typically in the order of **$300,000+**
- Where no prior visioning or framework exists, costs are generally higher, with a minimum estimate of approximately **$450,000**

Additional costs may arise where:

- further technical analysis is required such when complex land ownership, tenure or existing site constraints require additional analysis or coordination
- scope evolves in response to engagement or design outcomes
- statutory implementation mechanisms (e.g. scheme amendments) are progressed concurrently

OFFICIAL

Western Australian Planning Commission

Our Ref: 801/02/34/0007P [redacted]

Chief Executive Officer
City of Joondalup
PO Box 21
JOONDALUP WA 6919

Transmission via electronic mail to [redacted]

Dear Sir/Madam

EXTENSION OF APPROVAL PERIOD - CURRAMBINE DISTRICT CENTRE STRUCTURE PLAN
WAPC REFERENCE: 801/02/34/0007P

Pursuant to Clause 28 (2), Part 4, Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the Western Australian Planning Commission on 17 July 2025, approved an extension of the approval period for the Currambine District Centre Structure Plan for a further period of 3 years, expiring on 19 October 2028.

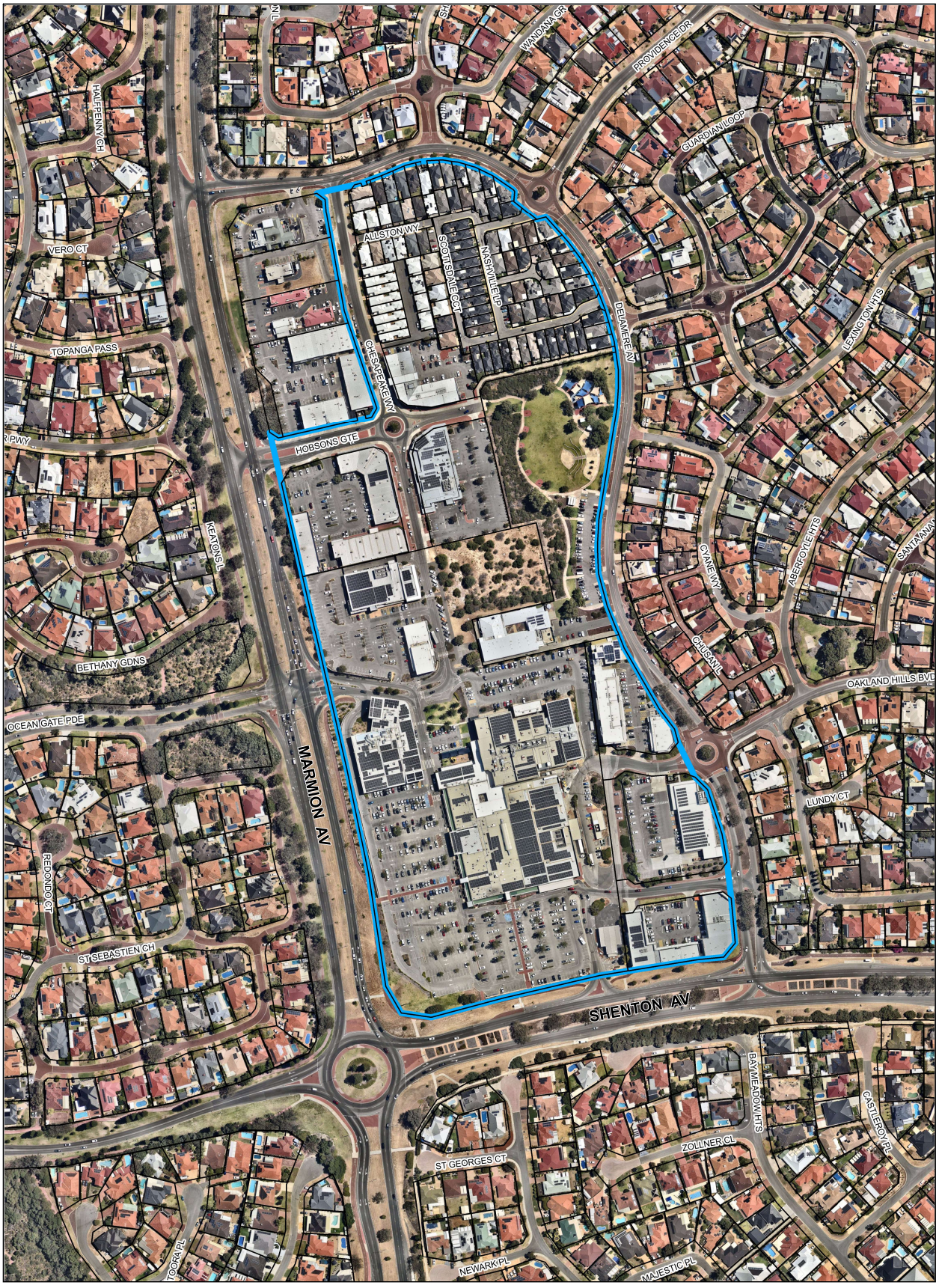
A copy of the current approved structure plan is attached to this emailed correspondence.

Yours sincerely

[redacted]
Secretary
Western Australian Planning Commission

22 July 2025

Postal address: Locked Bag 2506 Perth WA 6001 Street address: 140 William Street Perth WA 6000 Tel: (08) 6551 8002
Fax: (08) 6551 9001 Email: info@dplh.wa.gov.au Web: www.dplh.wa.gov.au
ABN 68 565 723 484



City of Joondalup

Currambine District Centre Structure Plan

0 100
metres

currambine_district-sp_boundary-16022026

Currambine District Centre Structure Plan – Commercial Zone Development Provisions Comparison to Commercial, Mixed Use and Service Commercial Local Planning Policy		
Development Requirement	**Structure Plan Requirement**	**Commercial, Mixed Use and Service Commercial LPP**
Height	Two storey maximum (or equivalent parapet height).	Commercial R80: Maximum 15 metre total building height. Note: Where abutting the Residential zone, the maximum building height within 6 metres of the common boundary is: Top of external wall: 7 metres. Top of external wall (concealed roof): 8 metres. Top of pitched roof: 10 metres.
Setbacks	Urban edges are to have nil setback other than for minor recesses of up to 1.5m deep and a maximum of 3m long. Non-urban edges may fall anywhere within the building envelope indicated on the structure plan development plan.	Street setback (including secondary street): 3.5 metre setback, with the exception of an awning which may be setback at 1.5 metres. Side/rear setback: 3 metres Right of way/laneway setback: Nil
Frontage and façades	Active frontages designed with no blank façades towards vehicle and pedestrian routes and at grade parking areas. Blank facades are only permitted where abutting another building or loading bay. Where development fronts a street and a mall, tenancies shall interface with both frontages. A single tenancy should interface with a single mall or street only.	Ground floor external tenancies are to be outward facing to facilitate activation of the commercial frontage. Building entrances must be clearly defined and front the street, car park and key pedestrian routes. Buildings must incorporate appropriate design features to enhance appearance, create visual interest and reduce blank walls.
	Continuous awnings and/or colonnades along active frontages for pedestrian protection from weather.	Continuous pedestrian shelter along all commercial frontages to a minimum height of 3 metres and a minimum depth of 1.5 metres.
Windows and glazing	Building frontages are to comprise a minimum 70% of windows and visually permeable doors. Windowsills to be no less than 600mm from the ground floor level.	Ground floor commercial frontage must have a minimum of 50% clear glazed windows. Ground floor commercial frontage windows must have a maximum sill height of 700 millimetres above the finished floor level.
Footpath	A continuous footpath with a minimum 3 metre width shall be provided along building edges other than where a loading bay abuts the building or there is a vehicle crossover.	A footpath must be provided from the car park and the street to the building entrance and along all street frontages.

Currambine District Centre Structure Plan – Commercial Zone Development Provisions Comparison to Commercial, Mixed Use and Service Commercial Local Planning Policy		
Development Requirement	**Structure Plan Requirement**	**Commercial, Mixed Use and Service Commercial LPP**
	Convenient, safe and direct pedestrian access shall be provided throughout the area as an extension to the 3 metre wide footpath required.	
Carparking and vehicle access	Car parking areas shall be designed to provide pedestrian paths separate from vehicle flow at a rate of one path every 40 metres. The car park shall be designed to ensure slow speeds. Any roads exceeding 50 metres shall incorporate speed control devices. Urban and non-urban edges may include breaks for vehicle access of up to 15 metres wide no closer than 40 metres apart. The open pedestrian street shall be no less than 8 metres wide and neither plaza less than 15 metres.	Car parks should be consolidated where practicable. Car parks shall be designed in accordance with Australian Standards AS 2890.1 and/or AS 2890.2 as amended from time to time. The number of crossovers should be kept to a minimum and located to minimise traffic or pedestrian hazards and not conflict with pedestrian/cyclist paths. Vehicles are required to enter and exit the site in forward gear.
Landscaping	Car park landscaping requirements shall be in accordance with the Scheme. Tree species shall have high branch tree stems to aid in surveillance and visibility. Tree species shall have a large enough canopy to achieve adequate shading of carpark and west facing portions of building. Additional landscape space beyond required footpaths, pedestrian street and the plazas is not required.	A minimum of 8% of the area of a lot shall be landscaped with a minimum 1.5 metre wide landscaping strip adjacent to all street boundaries. Any landscaped area shall have a minimum width of 1 metre and distributed in areas of not less than 4 square metres. Shade trees shall be provided and maintained in uncovered car parks at the rate of one tree for every four car parking bays.

Currambine District Centre Structure Plan – Commercial Zone Development Provisions Comparison to Commercial, Mixed Use and Service Commercial Local Planning Policy		
Development Requirement	**Structure Plan Requirement**	**Commercial, Mixed Use and Service Commercial LPP**
Essential facilities	Service areas, bin and material storage areas and services shall be located away from public areas and screened from view of the street and public areas. Loading bays are to be located away from the urban edge and no more than 15 metre wide or otherwise located in a service yard away from pedestrian use.	Services yards must be screened from view, not located adjacent to a Residential zoned lot and located at the rear of a building. Bin storage areas must be screened from view by a wall not less than 1.8 metres in height, constructed of brick, masonry or other approved material.
	Roof mounted mechanical equipment shall be screened from view by the roof form or parapet walls.	External fixtures must be screened from view from the street through building design and located on the roof, basement or at the rear of the building.
Lighting	All buildings, streets, parks and parking areas shall be well lit with light spill into neighbouring residential areas minimised.	To minimise the negative impacts of lighting, lighting is to be installed in accordance with Australian Standard AS 4282.
Security	Security bollards shall not conflict with pedestrian flow. Security shutters shall be visually permeable and retractable.	Where window security devices are provided, they must be installed on the inside of a window and be 75% visually permeable.

Currambine District Centre Structure Plan – Civic and Cultural Zone Development Provisions Comparison to Private Community Purposes Zone and Civic and Community Reserve Local Planning Policy		
Development Requirement	**Structure Plan Requirement**	**Private Community Purposes LPP**
General design criteria	Commercial Zone criteria applicable.	Refer to above comparison.
Height	Two storey appearance along urban edges while the remainder of the building may be single storey.	Top of external wall: 7 metres. Top of external wall (concealed roof): 8 metres. Top of pitched roof: 10 metres.
Landscaping	The northwest portion of the land is to have a conservation area created, with this area to be the focal point for landscaping design of the Civic and Cultural Zone.	A conservation area has already been established. Other landscaping provisions: A minimum of 8% of the area of a lot shall be landscaped with a minimum 1.5 metre wide landscaping strip adjacent to all street boundaries. Any landscaped area shall have a minimum width of 1 metre and distributed in areas of not less than 4 square metres. Shade trees shall be provided and maintained in uncovered car parks at the rate of one tree for every four car parking bays.

Currambine District Centre Structure Plan – Residential Zone Development Provisions Comparison to the R-Codes and Residential Development Local Planning Policy (RDLPP)		
Development Requirement	**Structure Plan Requirement**	**R-Codes/RDLPP requirement**
Setbacks	To be determined under the R-Codes.	In accordance with the R-Codes/RDLPP subject to the relevant density coding.
Orientation	Buildings on street corners shall address each street frontage and the corner with equal importance.	The primary street elevation of the dwelling is to address the street and include the main entry to the dwelling.
Interface between dwellings and the Civic and Cultural Zone	Efficient and safe pedestrian access to the front of lots shall be implemented to allow for passive surveillance over the Civic and Cultural Zone. Minimum 5 metre wide pedestrian accessway required along the full extent boundary of the Residential zone and Civic and Cultural Zone.	All lots fronting the Civic and Cultural zone have been developed with passive surveillance of Delamere Park. The pedestrian accessway has been constructed at the required 5 metre width for its full extent. There are no equivalent provisions within the R-Codes/RDLPP.
Detailed area plan	A Detailed Area Plan may be required to address, among other things, parking, privacy, and noise attenuation.	The area has already been developed, therefore there is no need for a local development plan.

Elected Members' Entitlements Council Policy

Responsible directorate: Governance and Strategy

Objective: To set out the support and allowances available to the City's Elected Members.

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1. Definitions:

"annual period" means the third Saturday in October to the third Saturday in October in the following year.

"conferences and training" means conferences, seminars, congresses, forums, workshops, courses, meetings, deputations, information and training sessions and events related to the industry of local government and held within Australia.

"fair value" means the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (AASB 13).

"ICT expenses" means:

a. rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the *Local Government (Administration) Regulations 1996*; or

b. any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the *Local Government (Administration) Regulations 1996*.

2. Statement:

This policy has been prepared to comply with the provisions relevant to Elected Members' entitlements under the *Local Government Act 1995* and supporting Regulations.

3. Provision of support:

3.1. Objective:

To provide Elected Members with appropriate facilities, equipment, material and information to support them in performing their duties of Office.

3.2. Mayor:

a. The Mayor shall, in carrying out the duties and responsibilities of that Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

   i. The provision of a luxury sedan type motor vehicle with unrestricted use for all official and civic duties connected to the Office of Mayor and for personal private use. This vehicle will be changed over in accordance with the City's general management of its light vehicles fleet. The Mayor may elect to have City of Joondalup vehicle licence number plates fitted to the vehicle at the City's expense for their term of Office (i.e. COJ 1, COJ 001, COJ 001 etc.).

   ii. Where the Mayor is provided with a vehicle as detailed in 3.2(a)(i) above, the costs associated with the Mayor's private use of the vehicle are to be reimbursed by the Mayor.

   The calculation of the reimbursement for the private use is by way of a Log Book in accordance with the requirements of the Australian Taxation Office.

iii. Membership of the Qantas Club.

iv. The registration cost or ticket cost for the Mayor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy, provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Mayor's accompanying person (such as a spouse, family member or relative) to an event, where the Mayor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

vi. Suitable contemporary office accommodation within the Civic Centre.

vii. Administrative support associated with the role of Mayor in accordance with the provisions of the *Local Government Act 1995*.

viii. Access to the Elected Member Lounge and refreshments.

b. All equipment and facilities subject of this policy are provided to the Mayor on the absolute understanding that they will not be used for any election purposes.

3.3. Deputy Mayor and Councillors:

a. The Deputy Mayor and Councillors shall, in carrying out the duties and responsibilities of their Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

i. Access to the Elected Member Lounge and refreshments.

ii. Access to suitably equipped shared office accommodation, reading room, ward meeting and conference rooms within the Civic Centre with photocopying, printing, facsimile, internet and telephone facilities.

iii. Some secretarial support as resources allow, including limited word processing, photocopying, and postage.

iv. The registration cost or ticket cost for the Deputy Mayor or Councillor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Deputy Mayor's or Councillor's accompanying person (such as a spouse, family member or relative) to an event, where the Deputy Mayor or Councillor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

b. All equipment and facilities subject of this policy are provided to the Deputy Mayor and Councillors on the absolute understanding that they will not be used for any election purposes.

4. Issue and return of Council equipment:

4.1. Objective:

To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

4.2. Equipment:

The following equipment, documents, stationery and other items will be issued to Elected Members:

a. Either a Macbook Air, Macbook Pro or an iMac (or similar Microsoft Windows based device); an Apple iPhone; an Apple iPad; and all-in-one printer.

b. A file backup device and a Wi-Fi capable broadband modem (such as a Time Capsule device for Mac, or an external USB device and a Wi-Fi modem for non-Mac).

c. Elected Member Lounge key.

d. Security card/building access card.

e. Satchel or briefcase (optional).

Computer equipment supplied (if required) will be issued new and replaced following each local government election where the Elected Member is elected (that is every four years). Apple iPhones will be issued new and replaced following each local government election (that is every two years). Notwithstanding, equipment issued under 4.2(a) and 4.2(b) will be replaced on failure if this occurs prior to its scheduled replacement.

At the end of each two and four year period (for mobile phones and computer equipment respectively), Elected Members will have the option to either return or purchase the devices provided by the City, at fair value. The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

The specification of the equipment supplied under 4.2(a) and 4.2(b) shall be the highest specification for the model proposed. Elected Members will be consulted prior to the provision of the equipment and have the opportunity to make requests for changes to the equipment supplied.

4.3. Other items:

a. The following items will be issued to Elected Members:

i. Two name badges, and one name badge for their partner.

ii. Business cards.

iii. City of Joondalup Elected Members' letterhead.

iv. Christmas cards or a Christmas e-card.

v. Elected Member uniform (optional) (one jacket, two trousers/skirts and three shirts/blouses) and two casual City of Joondalup polo-shirts (or similar).

b. Each Elected Member is entitled to be reimbursed to a maximum amount of $1,610 ***(July 2025)*** following their inaugural election and every second ordinary election thereafter in which they are elected, or where an Elected Member is elected as a result of an extraordinary election, for the purchase of relevant home office furniture/equipment to assist them to perform their role as an Elected Member and to be used for Council-related purposes.

The amount allocated for reimbursement will be inflated annually as from 1 July based on the Consumer Price Index (All Groups Perth) Rate, rounded to the nearest $10.

4.4. Return of equipment issued:

a. An Elected Member must return the following equipment to the City within 14 days of ceasing to be an Elected Member:

i. Any mobile phone or computer equipment issued by the City (unless otherwise negotiated to purchase, at fair value). The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

ii. All equipment leased by the City and provided to the Elected Member.

iii. Security card/building access card.

iv. Elected Member Lounge key.

v. City of Joondalup vehicle licence number plates (to be returned and exchanged at the Department of Transport Licensing Centre at the cost of the City).

b. The value of any equipment retained by an Elected Member on retirement cannot be more than the limits set under regulation 34AC of the *Local Government (Administration) Regulations 1996*. This value will also be deducted from the value of any retirement gift given by the City under 11.2 of this policy.

5. Payment of fees and allowances:

5.1. Objective:

To detail the amount of fees and allowances to be paid to Elected Members and the conditions under which those fees and allowances shall be paid.

5.2. Annual meeting attendance fees in lieu of Council meeting and committee meeting attendance fees:

a. In lieu of paying the Mayor and Councillors a meeting attendance fee for each prescribed meeting, the City will pay the maximum amount within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid annually for meeting attendance fees for the Mayor and Councillors (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.3. Annual local government allowances — Mayor and Deputy Mayor:

a. The City will pay the maximum annual local government allowance within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to the Mayor and Deputy Mayor (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.4. Annual allowance for ICT expenses:

a. The City will pay all Elected Members the maximum annual allowance for ICT expenses as set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to Elected Members (see Item CJ128-07/13). Additional to the annual allowance for ICT expenses, a mobile telephone is provided to Elected Members under 4.2 of this policy.

b. Any claims by Elected Members for expenses incurred over the maximum annual allowance for ICT expenses detailed in 5.4(a) above are to be submitted on the form provided for the purpose. Additional claims above the maximum limit must be supported by receipted invoices for the maximum limit plus the additional amounts claimed. Where an Elected Member reaches the limit, all claims for reimbursement shall be referred to Council for approval.

c. Subject to 5.4(d) full payment of the annual allowance for ICT expenses will be made in advance at the commencement of the financial year.

d. Where an Elected Member's term of Office ceases at a local government election in a financial year, the Elected Member will be paid the annual allowance for ICT expenses on a pro-rata basis up until the local government election day. Should that Elected Member be re-elected at the local government election the remainder of the annual allowance for ICT expenses will be paid following the local government election day.

e. Where an Elected Member commences their term of Office at a local government election, the annual allowance for ICT expenses will be paid on a pro-rata basis following the local government elections (end of October) and for the period between the local government election day and the end of the financial year in which the local government election occurred.

5.5. Conditions of payment:

a. All allowances and fees shall be paid automatically unless an Elected Member has advised the Chief Executive Officer, in writing, that he/she does not want to claim any or part of those fees and allowances.

b. If an Elected Member advises that he/she does not want all or part of the fees and allowances to which he/she is entitled, any subsequent request for full or additional payment will not be back paid but accrue from the date of the Chief Executive Officer receiving such a request.

c. The taxation liability arising from these payments is the individual responsibility of each Elected Member.

6. Mandatory Elected Member Training:

Elected Members are required to complete the Council Member Essentials Course within 12 months from the day on which they are elected, unless exempt under regulation 36 of the *Local Government (Administration) Regulations 1996.* Elected Members should confirm with the Chief Executive Officer whether they are eligible for an exemption.

All costs associated with mandatory Elected Member training will be paid for by the City. The Annual Budget will include an allocation for Council as a whole, to be used for this purpose.

The City of Joondalup will provide new Elected Members with information on training options from which the Elected Member may select according to their preferred delivery mode and availability. The City will make the necessary arrangements for enrolment.

7. Continuing Professional Development within Australia:

7.1. Objective:

To enable Elected Members to develop and maintain skills and knowledge relevant to either their role as an Elected Member or the Council's role as defined under the Act.

7.2. Statement:

Elected Members are encouraged to attend conferences and training relating to the business of the City and to enable them to be more informed and better able to fulfil their duties of Office. In accordance with regulation 37(2) of the *Local Government (Administration) Regulations 1996,* Continuing Professional Development must be relevant to the Elected Member's role as defined under the Act, or the Council's role as defined under the Act.

7.3. Annual conference and training expense allocation:

a. The following conference and training expense allocation shall be made available to Elected Members during an annual period:

   i. The Mayor shall be entitled to $19,800 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

   ii. All Councillors shall be entitled to $9,000 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

b. In addition to the conference and training expense allocation detailed in 7.3(a) above, the Mayor shall be entitled to attend the following conferences, at the City's cost:

   i. Annual Western Australian Local Government Association.

   ii. Annual National Australian Local Government Association.

   iii. Annual National Congress of the Local Government Professionals Australia.

c. In addition to the conference and training expense allocation detailed in 7.3(a) above, Councillors shall be entitled to attend the Annual Western Australian Local Government Association conference, at the City's cost.

7.4. Approval:

Subject to section 8 of this policy for overseas travel, Elected Members may attend conferences and training:

a. following approval by the Council where such approval is required; and

b. by informing the Chief Executive Officer in advance of attendance.

In accordance with regulation 37(3) of the *Local Government (Administration) Regulations 1996,* approval will not be granted for training or continuing professional development that is scheduled to occur within the last three (3) months of an Elected Member's term of office or upon delivery of a notice of resignation to the Chief Executive Officer.

7.5. Conferences and training that may be attended:

The conferences and training to which this policy applies shall generally be limited to the following:

a. Western Australian Local Government Association and Australian Local Government Association conferences.

b. Special 'one off' conferences called for or sponsored by the Western Australian Local Government Association and/or Australian Local Government Association on important issues.

c. Annual conferences of the major professions in local government and other institutions of relevance to local government activities.

d. Australian Sister Cities conferences.

e. Western Australian Local Government Association Elected Members' training and development.

f. Training relating to the role of Elected Members.

g. Other local government-specific training courses, workshops and forums, relating to such things as understanding the roles/responsibilities of Elected Members, meeting procedures, etc.

7.6. Payment of conference and training expenses:

7.6.1. Payment from conference and training expense allocation:

The City will pay conference or training expenses where the Elected Member has been authorised to attend and there are sufficient funds remaining within the Elected Member's annual conference and training expense allocation. Should sufficient funds be unavailable, the Elected Member may meet the difference between the actual cost and their remaining conference and training expense allocation themselves.

7.6.2. Booking arrangements:

Registration, travel and accommodation for Elected Members will normally be arranged by the City, with the appropriate City discount for travel and accommodation being provided. In general, all costs including airfares, registration fees and accommodation will be paid direct by the City. Alternatively, Elected Members may make their own booking arrangements.

7.6.3. Support activities:

The City will pay all costs for Elected Members that are charged by organisers for support activities, including those costs relating to official luncheons, dinners and tours/inspections that are relevant to the conference and training event.

7.6.4. Accommodation:

a. The City will pay reasonable accommodation costs for Elected Members including the night before and/or after the conference and training event where this is necessary because of travel and/or the conference and training event timetables which make it unreasonable to arrive at or return home in normal working hours.

b. Accommodation shall normally be booked at the conference and training venue or, where unavailable, at a similar-rated accommodation in the vicinity of the conference and training venue.

c. Only accommodation costs for hotels, motels or accommodation of a similar type will be paid utilising an Elected Member's annual conference and training expense allocation. Accommodation provided by relatives or friends at a private address will not be reimbursed by the City although a meal and refreshment costs can be offered in return to the hosts under 7.6.6(e).

7.6.5. Travel:

a. Where travel is involved, the travel is to be undertaken with all due expedition, by the shortest most practical route, to and from the conference and training venue. All reasonable travel costs for Elected Members to and from the venue/accommodation will be met by the City.

b. Where air travel is involved, approval to attend should ideally be sought two months prior to departure to facilitate booking arrangements.

c. All air travel within Australia shall be by Economy Class.

d. If accommodation is at the conference or training venue, or in close proximity, taxis (or similar type service) should be used for reasonable travel requirements. Where necessary, a hire car may be arranged for the conduct of Council business. Costs of taxi fares (or similar type service), vehicle hire and parking, which are reasonable, required and incurred in attending conferences and training, will be reimbursed by the City.

e. Where, in particular circumstances, Elected Members desire to travel interstate or intrastate by private motor vehicle, they will be reimbursed for vehicle costs in accordance with the local government kilometre allowance up to an equivalent amount that would have been expended had arrangements been made to travel by air.

7.6.6. Extent of expenses to be reimbursed:

a. An Elected Member attending a conference and training event is entitled to be reimbursed for 'normally accepted' living costs while travelling. Such living costs would include, but are not limited to:

   i. meals and refreshments for the Elected Member (that are not covered by the conference and training registration costs);

   ii. dry-cleaning and laundry expenses; and

   iii. reasonable telephone, internet and facsimile charges.

b. Elected Members will generally not be reimbursed for the cost of meals or refreshments for other people. The main exception is where it is indicated that the meal or refreshment provided to another person is in response to a meal or refreshments previously received.

c. Expenses will generally be reimbursed from the time an Elected Member leaves home to attend an event to the time the Elected Member returns home. Should an Elected Member extend a visit by leaving prior to the time necessary to arrive for the event or return after the time at which the Elected Member could have returned following the event, reimbursements will be paid:

   i. for the days of the conference and training event only; and

   ii. for the cost of travel to and from the airport to the accommodation to be used for the conference and training.

d. Where a visit is extended, as discussed in 7.6.6(c), an Elected Member may stay for the period of the extension in different accommodation to that used for the attendance at the conference and training event. In such situations, the reimbursement of taxi fares (or similar type service) will be to the estimated cost of travel between the conference and training event's accommodation and the airport. The Elected Member will be required to pay any greater amount.

e. Where an Elected Member does not require paid accommodation for a conference and training event because the Elected Member is able to source accommodation from another party (the hosts), the Elected Member is entitled to be reimbursed for meal and refreshment costs provided to the hosts up to the amount that would have been incurred had paid accommodation been used.

f. Where an Elected Member attends two conference and training events and there is a gap of no more than three days between the conclusion of the first event and the start of the second event, the Elected Member shall be entitled to reasonable accommodation expenses and the reimbursement of 'normally accepted' living costs during that 'gap' period. If the gap is greater than three days, only three days reimbursement can be claimed.

7.6.7. Payment of expense reimbursements:

a. The extent to which an Elected Member can be reimbursed for intrastate and interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the Regulations is as set by the Salaries and Allowances Tribunal through a determination published from time to time.

b. Nothing prevents an Elected Member from being reimbursed expenses for intrastate and interstate travel and accommodation costs above the levels set in 7.6.7(a) where an Elected Member produces receipts or other sufficient information for the total cost to support their claim.

7.6.8. Cash advances associated with interstate and overseas travel:

a. A cash advance of $170 per day ***(July 2025)*** for interstate travel and $270 per day ***(July 2025)*** for overseas travel shall be made available to Elected Members for each day the Elected Member is travelling. The cash advances per day will be inflated annually from 1 July based on the Consumer Price Index (All Groups Perth) Rate and rounded to the nearest $10.

b. Payments will be made by Electronic Funds Transfer into the Elected Member's nominated bank account. Any other administrative arrangements for managing this will be the most appropriate to the circumstances in the view of the Chief Executive Officer.

c. The cash advance shall be paid to cover all reasonable incidental expenses associated with attending conference and training events attendance such as:

i. hotel/motel charges other than accommodation, such as dry-cleaning and laundry expenses;

ii. reasonable telephone, or facsimile or internet use;

iii. meals and refreshments for the Elected Member that are not covered by the conference and training registration cost; and

iv. any optional activity in a conference and training program.

d. Documentary evidence, in the form of original invoices and receipts, must be provided for the acquittal of all cash advances. All cash advances must be acquitted within two weeks of the Elected Member returning to Perth. Amounts not acquitted shall be refunded to the City or, where agreed by the Elected Member, deducted from their annual attendance meeting fee.

7.7. Elected Member / delegate accompanying person:

a. Subject to 7.7(d) where an Elected Member is accompanied at a conference and training event, all costs for or incurred by the accompanying person, including, but not limited to, travel, breakfast, meals, registration and/or participation in any event programs, are to be borne by the Elected Member/accompanying person and not by the City. The exception to the above being the cost of attending any official conference and training event dinner where partners would normally attend as well as accommodation costs associated with a shared room with the Elected Member where such costs are not above a room rate for the Elected Member alone.

b. An accompanying person's registration, or accompanying person's program fee, is to be paid to the conference organiser, at time of registration. The City will administer the registration and payment process for the accompanying person if the relevant forms and payment are made to the City in advance for the accompanying person.

c. Where the City meets an account containing any expenditure or cost incurred on behalf of an accompanying person attending, such expenditure must be repaid to the

City by the Elected Member/accompanying person within 30 days of being invoiced for such expenditure following the conclusion of the conference and training event.

d. Where an Elected Member is attending a conference and training event and has a 'disability' as defined in the *Disability Services Act 1993*, the City will meet the travel, accommodation, and registration costs for a carer (as defined by section 3A of the *Disability Services Act 1993)* to accompany that Elected Member where that carer is a person who provides ongoing care or assistance. Costs paid by the City will not be deducted from the relevant Elected Member's annual conference and training expense allocation.

7.8. Guidelines for conference and training attendance:

Subject to the provisions of 7.3 of this policy the guidelines detailed in this section shall apply to all conference and training under this policy:

a. An Elected Member is only entitled to attend up to two interstate conference and training events per financial year.

b. Generally, no more than two Elected Members may attend a particular conference or training event outside Western Australia at the same time. The Chief Executive Officer or Council may, however, approve attendance by more than two Elected Members if a particular purpose or need arises.

c. All unspent funds within an Elected Member's conference and training expense allocation shall be carried forward at the completion of each annual period.

d. Following each ordinary local government election, Elected Members will forfeit any unspent funds, and commence their annual Elected Member's conference and training expense allocation as detailed in 7.3 of this policy.

e. Elected Members will only be registered for conference and training events itemised in this policy if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs.

f. The cost of training that is specifically arranged for attendance by all Elected Members (e.g. team-building) shall be paid from a separate allocation for the purpose and not considered as part of, and debited to, the individual Elected Member's conference and training expense allocation referred to in this policy.

8. Attendance at overseas conferences:

a. An Elected Member may, with Council approval, attend an overseas conference. The Council report must include details of the anticipated benefits to the City and the Elected Member in attending the requested overseas conference. The specific Council resolution must state the authorised travel period that would include sufficient time to travel to and from the conference location (including a reasonable acclimatisation period) and attendance at the conference; and

b. An Elected Member may attend an overseas conference if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs. Where there are insufficient funds to meet the cost of the registered overseas conference or training in the Elected Member's conference and training expense allocation, Council approval must be obtained before costs are incurred in keeping with 7.8(d) above or the Elected Member agrees to meet the additional costs personally.

c. Air travel overseas may be by Business Class, except where an Elected Member chooses to travel at a cheaper rate. If Business Class is not available, Economy Class is to be used.

d. Cash advances are payable for overseas conferences (see 7.6.8).

9. Report:

Upon return from any interstate or overseas conference and training event as detailed within this policy, where registration and other associated costs are met by the City of Joondalup, the attending Elected Member is required to:

a. prepare a detailed written report on their attendance and benefits to them and the City, to be circulated to all Elected Members within one month; or

b. present a verbal report on their attendance and benefits to them and the City, at the next available Strategy Session.

10. Reimbursement of expenses:

10.1. Objective:

To provide for the reimbursement of expenses necessarily incurred by Elected Members while performing their duties so that no Elected Member should be unreasonably disadvantaged financially due to meeting the requirements of their Office.

10.2. Child care:

a. In accordance with regulation 31 of the *Local Government (Administration) Regulations 1996*, child care costs will be paid at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time for an Elected Member's attendance at a Council meeting or a meeting of a committee of which he or she is a member and the expense is to be claimed on the form provided.

b. Where an Elected Member attends any other meeting, reception, citizenship or other Council function, or Council-related activity and incurs child care costs, such costs may be claimed at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time, provided they are substantiated with details of the date, activity attended, the actual costs incurred and original receipts being provided and attached to the claim form.

c. Child care costs are applicable for children, either of natural birth or guardianship determined by legal process.

d. Child care costs will not be paid for where the care is provided by a relative living in the same premises as the Elected Member. For this purpose "relative" means a spouse, de facto partner, parent, grandparent, brother, sister, uncle, aunt, nephew, niece, cousin, lineal descendant of the Elected Member or a relative of the Elected Member's spouse or de facto partner.

e. Child care costs shall be debited to a separate account in the budget and not be debited to or form part of an Elected Member's annual expense reimbursement limit as referred to in 10.4 of this policy.

10.3. Travel:

a. The payment of travel costs is covered under regulations 31 and 32 of the *Local Government (Administration) Regulations 1996*.

b. Travel costs incurred and paid by Elected Members will be reimbursed for the following:

i. Travel and parking expenses incurred by an Elected Member using a private motor vehicle or bicycle to, from and attending:

- meetings of the Council or a committee of the Council and civic or Council-related functions;
- as a delegate of the Council to statutory and other boards and committees, community organisations, conferences, local government association or industry groups or committees of them;
- a specific request or instruction of the Council and/or including inspection, ratepayer/electors' requests or other Council duty; and
- social functions where the Elected Member is representing the Mayor or is attending by resolution of Council or where the function is an otherwise authorised activity.

ii. The amount payable in respect of travelling expenses shall be paid from when a Councillor-Elect makes their declaration of Office.

iii. Travel expenses claimed for motor vehicles under this policy are to be calculated in accordance with the rate set by the Salaries and Allowances Tribunal through a determination published from time to time.

iv. Travel expenses claimed for bicycles under this policy are to be calculated in accordance with the rate of $0.10 per kilometre.

v. A claim for reimbursement of expenses form indicating the date, particulars of travel, nature of business, distance travelled, vehicle displacement and total travelled in kilometres, is to be completed by members to ensure that the transport expense can be verified.

c. Where an Elected Member deems it is more appropriate to attend a Council-related commitment without a motor vehicle or bicycle, a taxi or similar type service may be used and the costs incurred reimbursed.

d. Should an Elected Member travel by a motor vehicle or bicycle which is not his or her own, the reimbursement will be calculated in accordance with 10.3(b) above.

10.4. Other specified expenses:

Outside of child care and travel costs an annual reimbursement limit of $1,470 **(*July 2025)*** shall be available to Elected Members during an annual period for reimbursement of costs incurred as a result of performing their duties as an Elected Member. Other specified expenses include:

a. business attire, including footwear;

b. dry-cleaning;

c. stationery; and

d. paid tickets to events where the Elected Member has been invited and attendance is approved under the City's Attendance at Events Council Policy, including costs of tickets for accompanying persons to events under 3.2(a)(v) and 3.3(a)(v) of this policy.

The amount allocated for reimbursement of other specified expenses will be inflated annually from 1 July, based on the Consumer Price Index (All Groups Perth) Rate, and rounded to the nearest $10.

Costs incurred and paid by Elected Members will be reimbursed by the City up to the reimbursement limit in each annual period. When an Elected Member reaches the limit, all claims for reimbursement shall be referred to the Council for approval. All expenses claimed must have been incurred and substantiated with provision of original invoices/receipts attached to the claim form, prior to being reimbursed on a monthly basis.

10.5. Time limit on claims and approval process:

Members electing to receive reimbursement of expenses in accordance with the provisions of this policy should submit the appropriate claim form to the Chief Executive Officer, together with supporting documentation, within two calendar months after the month in which the expenses were incurred, and by 15 July of the next financial year, in order to facilitate the finalisation of the City's annual financial statements.

10.6. Allowances and limits are exclusive of G.S.T:

Unless otherwise specified in this policy, all allowances and limits set out in this policy are exclusive of G.S.T.

Where an Elected Member does not provide appropriate documentary evidence to enable G.S.T to be claimed, the full amount of the expense incurred by the City, inclusive of G.S.T, will be applied to the relevant allocation.

10.7. Supporting documentation:

Documentary evidence is required for all expenses claimed. Original tax invoices and receipts are required for audit purposes and to enable G.S.T to be claimed.

11. Other entitlements:

11.1. Elected Member dinners:

a. To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners.

b. The Mayor is entitled to host six dinners per calendar year, and each Ward a total of 12 each year, based on six dinners per Ward Councillor.

c. Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected

Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis.

11.2. Acknowledgement of service:

On retirement, Council will acknowledge the service of Elected Members through the provision of an appropriate memento, which will take the form of an engraved plate (or plaque) commemorating the Elected Member's service and a suitable gift.

The value of any gift provided to a retiring Elected Member plus the residual value of any furniture and/or office equipment retained by a retiring Elected Member is limited to the prescribed amount (excluding GST) as set out in regulation 34AC of the *Local Government (Administration) Regulations 1996*.

Creation date:	June 2002 (CJ121-06/02)
Formerly:	• Elected Member — Allowances • Elected Member Training • Elected Members' Attendance Fees • Issue and Return of Council Related Equipment to Elected Members • Members of Council — Reimbursement of Expenses • Travel/Accommodation — Elected Members and Staff
Amendments:	CJ121-06/02, CJ206-10/05, CJ007-02/07, CJ052-04/08, CJ007-02/09, CJ094-06/10, CJ174-10/10, CJ041-03/11, CJ032-03/12, CJ185-09/13, CJ050-03/15, CJ051-04/17, CJ072-05/21, CJ077-05/22, CJ067-05/23, CJ058-03/24.
Last reviewed:	March 2024 (CJ058-03/24)
Related documentation:	• Annual Budget • Attendance at Events Council Policy • Code of Conduct for Employees, Elected Members and Committee Members • Information Technology Service Agreement for Elected Members • Local Government Act 1995 • Local Government (Administration) Regulations 1996 • Public Service Officers Award • Register of Delegation of Authority • Salaries and Allowances Tribunal Determination for Local Government Chief Executive Officers and Elected Members
File reference:	101269

2022-2023 CPI (6.2%)	Existing (July 2022)	New (July 2023)	Rounded (July 2023)
Office Equipment	$1,411.77	$1,499.29	$1,500
Conference	(Mayor) $17,337.58 (Councillors) $7,925.73	$18,412.50 $8,417.12	$18,400 $8,400
Cash Advance	(Interstate) $148.56 (International) $235.30	$157.77 $249.88	$160 $250
Other Specified Exp.	$1,287.92	$1,367.77	$1,370

2023-2024 CPI (4.3%)	Existing (July 2023)	New (July 2024)	Rounded (July 2024)
Office Equipment	$1,499.29	$1,563.75	$1,560
Conference	(Mayor) $18,412.50 (Councillors) $8,417.12	$19,204.23 $8,779.05	$19,200 $8,800
Cash Advance	(Interstate) $157.77 (International) $249.88	$164.55 $260.62	$160 $260
Other Specified Exp.	$1,367.77	$1,426.58	$1,430

2024-2025 CPI (3.0%)	Existing (July 2024)	New (July 2025)	Rounded (July 2025)
Office Equipment	$1,563.75	$1,610.66	$1610
Conference	(Mayor) $19,204.23 (Councillors) $8,779.05	$19,780.35 $9,042.42	$19,800 $9,000
Cash Advance	(Interstate) $164.55 (International) $260.62	$169.48 $268.43	$170 $270
Other Specified Exp.	$1,426.58	$1,469.37	$1,470

Volunteer Council Policy

Responsible directorate: Planning and Community Development

Objective: To support the City's role in managing and recognising the significant and invaluable efforts of volunteers within the community.

1. Definitions:

"volunteer" means a person who freely and willingly gives time for the common good without financial gain.

"volunteer group", also known as a Voluntary Association, means a group entirely made of volunteers.

2. Statement:

Volunteers provide an invaluable contribution to the City of Joondalup community. The City remains committed to effectively managing and recognising the needs of volunteers by applying best practice standards in an innovative and flexible manner.

3. Details:

The City of Joondalup recognises that volunteers and volunteer groups enhance and extend the City's services through valuable contributions of time and skills for the community's benefit. The efforts of these individuals and groups increase social cohesion and community participation.

3.1. Management of volunteers:

The National Standards for Volunteer Involvement endorsed by Volunteering Australia will guide the City and provide a framework to consider the roles and responsibilities of volunteers.

The City will also utilise the foundations of best practice set out by Volunteering Australia to increase the impact of volunteer involvement, achieve strategic goals and ensure consistency of work practices.

3.2. Recognition of volunteers:

In order to recognise the significant efforts of volunteers within the community, the City will:

- conduct volunteer functions where possible, in alignment with best practice recognition events, as well as other local opportunities.

Creation date:	February 2007 (CJ007-02/07)
Formerly:	Recognition of Volunteers Policy
Amendments:	CJ207-10/07, CJ052-04/17
Last reviewed:	August 2023 (CJ148-08/23)
Related documentation:	• Community Development Plan • National Standards for Volunteer Involvement • Liability Act 2002 (WA) • Occupational Health and Safety Act 1984 (WA) • Code of Conduct • Volunteers (Protection from Liability) Act 2002 • Equal Opportunity Act 1984 (WA)
File reference:	102666

Elected Members' Entitlements Council Policy

Responsible directorate: Governance and Strategy

Objective: To set out the support and allowances available to the City's Elected Members.

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1. Definitions:

"annual period" means the third Saturday in October to the third Saturday in October in the following year.

"conferences and training" means conferences, seminars, congresses, forums, workshops, courses, meetings, deputations, information and training sessions and events related to the industry of local government and held within Australia.

"fair value" means the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (AASB 13).

"ICT expenses" means:

a. rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the *Local Government (Administration) Regulations 1996*; or

b. any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the *Local Government (Administration) Regulations 1996*.

2. Statement:

This policy has been prepared to comply with the provisions relevant to Elected Members' entitlements under the *Local Government Act 1995* and supporting Regulations.

3. Provision of support:

3.1. Objective:

To provide Elected Members with appropriate facilities, equipment, material and information to support them in performing their duties of Office.

3.2. Mayor:

a. The Mayor shall, in carrying out the duties and responsibilities of that Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

i. The provision of a luxury sedan type motor vehicle with unrestricted use for all official and civic duties connected to the Office of Mayor and for personal private use. This vehicle will be changed over in accordance with the City's general management of its light vehicles fleet. The Mayor may elect to have City of Joondalup vehicle licence number plates fitted to the vehicle at the City's expense for their term of Office (i.e. COJ 1, COJ 001, COJ 001 etc.).

ii. Where the Mayor is provided with a vehicle as detailed in 3.2(a)(i) above, the costs associated with the Mayor's private use of the vehicle are to be reimbursed by the Mayor.

The calculation of the reimbursement for the private use is by way of a Log Book in accordance with the requirements of the Australian Taxation Office.

iii. Membership of the Qantas Club.

iv. The registration cost or ticket cost for the Mayor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy, provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Mayor's accompanying person (such as a spouse, family member or relative) to an event, where the Mayor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

vi. Suitable contemporary office accommodation within the Civic Centre.

vii. Administrative support associated with the role of Mayor in accordance with the provisions of the *Local Government Act 1995*.

viii. Access to the Elected Member Lounge and refreshments.

b. All equipment and facilities subject of this policy are provided to the Mayor on the absolute understanding that they will not be used for any election purposes.

3.3. Deputy Mayor and Councillors:

a. The Deputy Mayor and Councillors shall, in carrying out the duties and responsibilities of their Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

i. Access to the Elected Member Lounge and refreshments.

ii. Access to suitably equipped shared office accommodation, reading room, ward meeting and conference rooms within the Civic Centre with photocopying, printing, facsimile, internet and telephone facilities.

iii. Some secretarial support as resources allow, including limited word processing, photocopying, and postage.

iv. The registration cost or ticket cost for the Deputy Mayor or Councillor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Deputy Mayor's or Councillor's accompanying person (such as a spouse, family member or relative) to an event, where the Deputy Mayor or Councillor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

b. All equipment and facilities subject of this policy are provided to the Deputy Mayor and Councillors on the absolute understanding that they will not be used for any election purposes.

4. Issue and return of Council equipment:

4.1. Objective:

To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

4.2. Equipment:

The following equipment, documents, stationery and other items will be issued to Elected Members:

a. Either a Macbook Air, Macbook Pro or an iMac (or similar Microsoft Windows based device); an Apple iPhone; an Apple iPad; and all-in-one printer.

b. A file backup device and a Wi-Fi capable broadband modem (such as a Time Capsule device for Mac, or an external USB device and a Wi-Fi modem for non-Mac).

c. Elected Member Lounge key.

d. Security card/building access card.

e. Satchel or briefcase (optional).

Computer equipment supplied (if required) will be issued new and replaced following each local government election where the Elected Member is elected (that is every four years). Apple iPhones will be issued new and replaced following each local government election (that is every two years). Notwithstanding, equipment issued under 4.2(a) and 4.2(b) will be replaced on failure if this occurs prior to its scheduled replacement.

At the end of each two and four year period (for mobile phones and computer equipment respectively), Elected Members will have the option to either return or purchase the devices provided by the City, at fair value. The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

The specification of the equipment supplied under 4.2(a) and 4.2(b) shall be the highest specification for the model proposed. Elected Members will be consulted prior to the provision of the equipment and have the opportunity to make requests for changes to the equipment supplied.

4.3. Other items:

a. The following items will be issued to Elected Members:

i. Two name badges, and one name badge for their partner.

ii. Business cards.

iii. City of Joondalup Elected Members' letterhead.

iv. Christmas cards or a Christmas e-card.

v. Elected Member uniform (optional) (one jacket, two trousers/skirts and three shirts/blouses) and two casual City of Joondalup polo-shirts (or similar).

b. Each Elected Member is entitled to be reimbursed to a maximum amount of $1,610 ***(July 2025)*** following their inaugural election and every second ordinary election thereafter in which they are elected, or where an Elected Member is elected as a result of an extraordinary election, for the purchase of relevant home office furniture/equipment to assist them to perform their role as an Elected Member and to be used for Council-related purposes.

The amount allocated for reimbursement will be inflated annually as from 1 July based on the Consumer Price Index (All Groups Perth) Rate, rounded to the nearest $10.

4.4. Return of equipment issued:

a. An Elected Member must return the following equipment to the City within 14 days of ceasing to be an Elected Member:

i. Any mobile phone or computer equipment issued by the City (unless otherwise negotiated to purchase, at fair value). The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

ii. All equipment leased by the City and provided to the Elected Member.

iii. Security card/building access card.

iv. Elected Member Lounge key.

v. City of Joondalup vehicle licence number plates (to be returned and exchanged at the Department of Transport Licensing Centre at the cost of the City).

b. The value of any equipment retained by an Elected Member on retirement cannot be more than the limits set under regulation 34AC of the *Local Government (Administration) Regulations 1996*. This value will also be deducted from the value of any retirement gift given by the City under 11.2 of this policy.

5. Payment of fees and allowances:

5.1. Objective:

To detail the amount of fees and allowances to be paid to Elected Members and the conditions under which those fees and allowances shall be paid.

5.2. Annual meeting attendance fees in lieu of Council meeting and committee meeting attendance fees:

a. In lieu of paying the Mayor and Councillors a meeting attendance fee for each prescribed meeting, the City will pay the maximum amount within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid annually for meeting attendance fees for the Mayor and Councillors (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.3. Annual local government allowances — Mayor and Deputy Mayor:

a. The City will pay the maximum annual local government allowance within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to the Mayor and Deputy Mayor (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.4. Annual allowance for ICT expenses:

a. The City will pay all Elected Members the maximum annual allowance for ICT expenses as set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to Elected Members (see Item CJ128-07/13). Additional to the annual allowance for ICT expenses, a mobile telephone is provided to Elected Members under 4.2 of this policy.

b. Any claims by Elected Members for expenses incurred over the maximum annual allowance for ICT expenses detailed in 5.4(a) above are to be submitted on the form provided for the purpose. Additional claims above the maximum limit must be supported by receipted invoices for the maximum limit plus the additional amounts claimed. Where an Elected Member reaches the limit, all claims for reimbursement shall be referred to Council for approval.

c. Subject to 5.4(d) full payment of the annual allowance for ICT expenses will be made in advance at the commencement of the financial year.

d. Where an Elected Member's term of Office ceases at a local government election in a financial year, the Elected Member will be paid the annual allowance for ICT expenses on a pro-rata basis up until the local government election day. Should that Elected Member be re-elected at the local government election the remainder of the annual allowance for ICT expenses will be paid following the local government election day.

e. Where an Elected Member commences their term of Office at a local government election, the annual allowance for ICT expenses will be paid on a pro-rata basis following the local government elections (end of October) and for the period between the local government election day and the end of the financial year in which the local government election occurred.

5.5. Conditions of payment:

a. All allowances and fees shall be paid automatically unless an Elected Member has advised the Chief Executive Officer, in writing, that he/she does not want to claim any or part of those fees and allowances.

b. If an Elected Member advises that he/she does not want all or part of the fees and allowances to which he/she is entitled, any subsequent request for full or additional payment will not be back paid but accrue from the date of the Chief Executive Officer receiving such a request.

c. The taxation liability arising from these payments is the individual responsibility of each Elected Member.

6. Mandatory Elected Member Training:

Elected Members are required to complete the Council Member Essentials Course within 12 months from the day on which they are elected, unless exempt under regulation 36 of the *Local Government (Administration) Regulations 1996.* Elected Members should confirm with the Chief Executive Officer whether they are eligible for an exemption.

All costs associated with mandatory Elected Member training will be paid for by the City. The Annual Budget will include an allocation for Council as a whole, to be used for this purpose.

The City of Joondalup will provide new Elected Members with information on training options from which the Elected Member may select according to their preferred delivery mode and availability. The City will make the necessary arrangements for enrolment.

7. Continuing Professional Development within Australia:

7.1. Objective:

To enable Elected Members to develop and maintain skills and knowledge relevant to either their role as an Elected Member or the Council's role as defined under the Act.

7.2. Statement:

Elected Members are encouraged to attend conferences and training relating to the business of the City and to enable them to be more informed and better able to fulfil their duties of Office. In accordance with regulation 37(2) of the *Local Government (Administration) Regulations 1996,* Continuing Professional Development must be relevant to the Elected Member's role as defined under the Act, or the Council's role as defined under the Act.

7.3. Annual conference and training expense allocation:

a. The following conference and training expense allocation shall be made available to Elected Members during an annual period:

   i. The Mayor shall be entitled to $19,800 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

   ii. All Councillors shall be entitled to $9,000 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

b. In addition to the conference and training expense allocation detailed in 7.3(a) above, the Mayor shall be entitled to attend the following conferences, at the City's cost:

   i. Annual Western Australian Local Government Association.

   ii. Annual National Australian Local Government Association.

   iii. Annual National Congress of the Local Government Professionals Australia.

c. In addition to the conference and training expense allocation detailed in 7.3(a) above, Councillors shall be entitled to attend the Annual Western Australian Local Government Association conference, at the City's cost.

7.4. Approval:

Subject to section 8 of this policy for overseas travel, Elected Members may attend conferences and training:

a. following approval by the Council where such approval is required; and

b. by informing the Chief Executive Officer in advance of attendance.

In accordance with regulation 37(3) of the *Local Government (Administration) Regulations 1996,* approval will not be granted for training or continuing professional development that is scheduled to occur within the last three (3) months of an Elected Member's term of office or upon delivery of a notice of resignation to the Chief Executive Officer.

7.5. Conferences and training that may be attended:

The conferences and training to which this policy applies shall generally be limited to the following:

a. Western Australian Local Government Association and Australian Local Government Association conferences.

b. Special 'one off' conferences called for or sponsored by the Western Australian Local Government Association and/or Australian Local Government Association on important issues.

c. Annual conferences of the major professions in local government and other institutions of relevance to local government activities.

d. Australian Sister Cities conferences.

e. Western Australian Local Government Association Elected Members' training and development.

f. Training relating to the role of Elected Members.

g. Other local government-specific training courses, workshops and forums, relating to such things as understanding the roles/responsibilities of Elected Members, meeting procedures, etc.

7.6. Payment of conference and training expenses:

7.6.1. Payment from conference and training expense allocation:

The City will pay conference or training expenses where the Elected Member has been authorised to attend and there are sufficient funds remaining within the Elected Member's annual conference and training expense allocation. Should sufficient funds be unavailable, the Elected Member may meet the difference between the actual cost and their remaining conference and training expense allocation themselves.

7.6.2. Booking arrangements:

Registration, travel and accommodation for Elected Members will normally be arranged by the City, with the appropriate City discount for travel and accommodation being provided. In general, all costs including airfares, registration fees and accommodation will be paid direct by the City. Alternatively, Elected Members may make their own booking arrangements.

7.6.3. Support activities:

The City will pay all costs for Elected Members that are charged by organisers for support activities, including those costs relating to official luncheons, dinners and tours/inspections that are relevant to the conference and training event.

7.6.4. Accommodation:

a. The City will pay reasonable accommodation costs for Elected Members including the night before and/or after the conference and training event where this is necessary because of travel and/or the conference and training event timetables which make it unreasonable to arrive at or return home in normal working hours.

b. Accommodation shall normally be booked at the conference and training venue or, where unavailable, at a similar-rated accommodation in the vicinity of the conference and training venue.

c. Only accommodation costs for hotels, motels or accommodation of a similar type will be paid utilising an Elected Member's annual conference and training expense allocation. Accommodation provided by relatives or friends at a private address will not be reimbursed by the City although a meal and refreshment costs can be offered in return to the hosts under 7.6.6(e).

7.6.5. Travel:

a. Where travel is involved, the travel is to be undertaken with all due expedition, by the shortest most practical route, to and from the conference and training venue. All reasonable travel costs for Elected Members to and from the venue/accommodation will be met by the City.

b. Where air travel is involved, approval to attend should ideally be sought two months prior to departure to facilitate booking arrangements.

c. All air travel within Australia shall be by Economy Class.

d. If accommodation is at the conference or training venue, or in close proximity, taxis (or similar type service) should be used for reasonable travel requirements. Where necessary, a hire car may be arranged for the conduct of Council business. Costs of taxi fares (or similar type service), vehicle hire and parking, which are reasonable, required and incurred in attending conferences and training, will be reimbursed by the City.

e. Where, in particular circumstances, Elected Members desire to travel interstate or intrastate by private motor vehicle, they will be reimbursed for vehicle costs in accordance with the local government kilometre allowance up to an equivalent amount that would have been expended had arrangements been made to travel by air.

7.6.6. Extent of expenses to be reimbursed:

a. An Elected Member attending a conference and training event is entitled to be reimbursed for 'normally accepted' living costs while travelling. Such living costs would include, but are not limited to:

   i. meals and refreshments for the Elected Member (that are not covered by the conference and training registration costs);

   ii. dry-cleaning and laundry expenses; and

   iii. reasonable telephone, internet and facsimile charges.

b. Elected Members will generally not be reimbursed for the cost of meals or refreshments for other people. The main exception is where it is indicated that the meal or refreshment provided to another person is in response to a meal or refreshments previously received.

c. Expenses will generally be reimbursed from the time an Elected Member leaves home to attend an event to the time the Elected Member returns home. Should an Elected Member extend a visit by leaving prior to the time necessary to arrive for the event or return after the time at which the Elected Member could have returned following the event, reimbursements will be paid:

   i. for the days of the conference and training event only; and

   ii. for the cost of travel to and from the airport to the accommodation to be used for the conference and training.

d. Where a visit is extended, as discussed in 7.6.6(c), an Elected Member may stay for the period of the extension in different accommodation to that used for the attendance at the conference and training event. In such situations, the reimbursement of taxi fares (or similar type service) will be to the estimated cost of travel between the conference and training event's accommodation and the airport. The Elected Member will be required to pay any greater amount.

e. Where an Elected Member does not require paid accommodation for a conference and training event because the Elected Member is able to source accommodation from another party (the hosts), the Elected Member is entitled to be reimbursed for meal and refreshment costs provided to the hosts up to the amount that would have been incurred had paid accommodation been used.

f. Where an Elected Member attends two conference and training events and there is a gap of no more than three days between the conclusion of the first event and the start of the second event, the Elected Member shall be entitled to reasonable accommodation expenses and the reimbursement of 'normally accepted' living costs during that 'gap' period. If the gap is greater than three days, only three days reimbursement can be claimed.

7.6.7. Payment of expense reimbursements:

a. The extent to which an Elected Member can be reimbursed for intrastate and interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the Regulations is as set by the Salaries and Allowances Tribunal through a determination published from time to time.

b. Nothing prevents an Elected Member from being reimbursed expenses for intrastate and interstate travel and accommodation costs above the levels set in 7.6.7(a) where an Elected Member produces receipts or other sufficient information for the total cost to support their claim.

7.6.8. Cash advances associated with interstate and overseas travel:

a. A cash advance of $170 per day ***(July 2025)*** for interstate travel and $270 per day ***(July 2025)*** for overseas travel shall be made available to Elected Members for each day the Elected Member is travelling. The cash advances per day will be inflated annually from 1 July based on the Consumer Price Index (All Groups Perth) Rate and rounded to the nearest $10.

b. Payments will be made by Electronic Funds Transfer into the Elected Member's nominated bank account. Any other administrative arrangements for managing this will be the most appropriate to the circumstances in the view of the Chief Executive Officer.

c. The cash advance shall be paid to cover all reasonable incidental expenses associated with attending conference and training events attendance such as:

i. hotel/motel charges other than accommodation, such as dry-cleaning and laundry expenses;

ii. reasonable telephone, or facsimile or internet use;

iii. meals and refreshments for the Elected Member that are not covered by the conference and training registration cost; and

iv. any optional activity in a conference and training program.

d. Documentary evidence, in the form of original invoices and receipts, must be provided for the acquittal of all cash advances. All cash advances must be acquitted within two weeks of the Elected Member returning to Perth. Amounts not acquitted shall be refunded to the City or, where agreed by the Elected Member, deducted from their annual attendance meeting fee.

7.7. Elected Member / delegate accompanying person:

a. Subject to 7.7(d) where an Elected Member is accompanied at a conference and training event, all costs for or incurred by the accompanying person, including, but not limited to, travel, breakfast, meals, registration and/or participation in any event programs, are to be borne by the Elected Member/accompanying person and not by the City. The exception to the above being the cost of attending any official conference and training event dinner where partners would normally attend as well as accommodation costs associated with a shared room with the Elected Member where such costs are not above a room rate for the Elected Member alone.

b. An accompanying person's registration, or accompanying person's program fee, is to be paid to the conference organiser, at time of registration. The City will administer the registration and payment process for the accompanying person if the relevant forms and payment are made to the City in advance for the accompanying person.

c. Where the City meets an account containing any expenditure or cost incurred on behalf of an accompanying person attending, such expenditure must be repaid to the

City by the Elected Member/accompanying person within 30 days of being invoiced for such expenditure following the conclusion of the conference and training event.

d. Where an Elected Member is attending a conference and training event and has a 'disability' as defined in the *Disability Services Act 1993*, the City will meet the travel, accommodation, and registration costs for a carer (as defined by section 3A of the *Disability Services Act 1993)* to accompany that Elected Member where that carer is a person who provides ongoing care or assistance. Costs paid by the City will not be deducted from the relevant Elected Member's annual conference and training expense allocation.

7.8. Guidelines for conference and training attendance:

Subject to the provisions of 7.3 of this policy the guidelines detailed in this section shall apply to all conference and training under this policy:

a. An Elected Member is only entitled to attend up to two interstate conference and training events per financial year.

b. Generally, no more than two Elected Members may attend a particular conference or training event outside Western Australia at the same time. The Chief Executive Officer or Council may, however, approve attendance by more than two Elected Members if a particular purpose or need arises.

c. All unspent funds within an Elected Member's conference and training expense allocation shall be carried forward at the completion of each annual period.

d. Following each ordinary local government election, Elected Members will forfeit any unspent funds, and commence their annual Elected Member's conference and training expense allocation as detailed in 7.3 of this policy.

e. Elected Members will only be registered for conference and training events itemised in this policy if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs.

f. The cost of training that is specifically arranged for attendance by all Elected Members (e.g. team-building) shall be paid from a separate allocation for the purpose and not considered as part of, and debited to, the individual Elected Member's conference and training expense allocation referred to in this policy.

8. Attendance at overseas conferences:

a. An Elected Member may, with Council approval, attend an overseas conference. The Council report must include details of the anticipated benefits to the City and the Elected Member in attending the requested overseas conference. The specific Council resolution must state the authorised travel period that would include sufficient time to travel to and from the conference location (including a reasonable acclimatisation period) and attendance at the conference; and

b. An Elected Member may attend an overseas conference if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs. Where there are insufficient funds to meet the cost of the registered overseas conference or training in the Elected Member's conference and training expense allocation, Council approval must be obtained before costs are incurred in keeping with 7.8(d) above or the Elected Member agrees to meet the additional costs personally.

c. Air travel overseas may be by Business Class, except where an Elected Member chooses to travel at a cheaper rate. If Business Class is not available, Economy Class is to be used.

d. Cash advances are payable for overseas conferences (see 7.6.8).

9. Report:

Upon return from any interstate or overseas conference and training event as detailed within this policy, where registration and other associated costs are met by the City of Joondalup, the attending Elected Member is required to:

a. prepare a detailed written report on their attendance and benefits to them and the City, to be circulated to all Elected Members within one month; or

b. present a verbal report on their attendance and benefits to them and the City, at the next available Strategy Session.

10. Reimbursement of expenses:

10.1. Objective:

To provide for the reimbursement of expenses necessarily incurred by Elected Members while performing their duties so that no Elected Member should be unreasonably disadvantaged financially due to meeting the requirements of their Office.

10.2. Child care:

a. In accordance with regulation 31 of the *Local Government (Administration) Regulations 1996*, child care costs will be paid at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time for an Elected Member's attendance at a Council meeting or a meeting of a committee of which he or she is a member and the expense is to be claimed on the form provided.

b. Where an Elected Member attends any other meeting, reception, citizenship or other Council function, or Council-related activity and incurs child care costs, such costs may be claimed at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time, provided they are substantiated with details of the date, activity attended, the actual costs incurred and original receipts being provided and attached to the claim form.

c. Child care costs are applicable for children, either of natural birth or guardianship determined by legal process.

d. Child care costs will not be paid for where the care is provided by a relative living in the same premises as the Elected Member. For this purpose "relative" means a spouse, de facto partner, parent, grandparent, brother, sister, uncle, aunt, nephew, niece, cousin, lineal descendant of the Elected Member or a relative of the Elected Member's spouse or de facto partner.

e. Child care costs shall be debited to a separate account in the budget and not be debited to or form part of an Elected Member's annual expense reimbursement limit as referred to in 10.4 of this policy.

10.3. Travel:

a. The payment of travel costs is covered under regulations 31 and 32 of the *Local Government (Administration) Regulations 1996*.

b. Travel costs incurred and paid by Elected Members will be reimbursed for the following:

i. Travel and parking expenses incurred by an Elected Member using a private motor vehicle or bicycle to, from and attending:

- meetings of the Council or a committee of the Council and civic or Council-related functions;
- as a delegate of the Council to statutory and other boards and committees, community organisations, conferences, local government association or industry groups or committees of them;
- a specific request or instruction of the Council and/or including inspection, ratepayer/electors' requests or other Council duty; and
- social functions where the Elected Member is representing the Mayor or is attending by resolution of Council or where the function is an otherwise authorised activity.

ii. The amount payable in respect of travelling expenses shall be paid from when a Councillor-Elect makes their declaration of Office.

iii. Travel expenses claimed for motor vehicles under this policy are to be calculated in accordance with the rate set by the Salaries and Allowances Tribunal through a determination published from time to time.

iv. Travel expenses claimed for bicycles under this policy are to be calculated in accordance with the rate of $0.10 per kilometre.

v. A claim for reimbursement of expenses form indicating the date, particulars of travel, nature of business, distance travelled, vehicle displacement and total travelled in kilometres, is to be completed by members to ensure that the transport expense can be verified.

c. Where an Elected Member deems it is more appropriate to attend a Council-related commitment without a motor vehicle or bicycle, a taxi or similar type service may be used and the costs incurred reimbursed.

d. Should an Elected Member travel by a motor vehicle or bicycle which is not his or her own, the reimbursement will be calculated in accordance with 10.3(b) above.

10.4. Other specified expenses:

Outside of child care and travel costs an annual reimbursement limit of $1,470 **(*July 2025)*** shall be available to Elected Members during an annual period for reimbursement of costs incurred as a result of performing their duties as an Elected Member. Other specified expenses include:

a. business attire, including footwear;

b. dry-cleaning;

c. stationery; and

d. paid tickets to events where the Elected Member has been invited and attendance is approved under the City's Attendance at Events Council Policy, including costs of tickets for accompanying persons to events under 3.2(a)(v) and 3.3(a)(v) of this policy.

The amount allocated for reimbursement of other specified expenses will be inflated annually from 1 July, based on the Consumer Price Index (All Groups Perth) Rate, and rounded to the nearest $10.

Costs incurred and paid by Elected Members will be reimbursed by the City up to the reimbursement limit in each annual period. When an Elected Member reaches the limit, all claims for reimbursement shall be referred to the Council for approval. All expenses claimed must have been incurred and substantiated with provision of original invoices/receipts attached to the claim form, prior to being reimbursed on a monthly basis.

10.5. Time limit on claims and approval process:

Members electing to receive reimbursement of expenses in accordance with the provisions of this policy should submit the appropriate claim form to the Chief Executive Officer, together with supporting documentation, within two calendar months after the month in which the expenses were incurred, and by 15 July of the next financial year, in order to facilitate the finalisation of the City's annual financial statements.

10.6. Allowances and limits are exclusive of G.S.T:

Unless otherwise specified in this policy, all allowances and limits set out in this policy are exclusive of G.S.T.

Where an Elected Member does not provide appropriate documentary evidence to enable G.S.T to be claimed, the full amount of the expense incurred by the City, inclusive of G.S.T, will be applied to the relevant allocation.

10.7. Supporting documentation:

Documentary evidence is required for all expenses claimed. Original tax invoices and receipts are required for audit purposes and to enable G.S.T to be claimed.

11. Other entitlements:

11.1. Elected Member dinners:

a. To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners.

b. The Mayor is entitled to host six dinners per calendar year, and each Ward a total of 12 each year, based on six dinners per Ward Councillor.

c. Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected

Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis.

11.2. Acknowledgement of service:

On retirement, Council will acknowledge the service of Elected Members through the provision of an appropriate memento, which will take the form of an engraved plate (or plaque) commemorating the Elected Member's service and a suitable gift.

The value of any gift provided to a retiring Elected Member plus the residual value of any furniture and/or office equipment retained by a retiring Elected Member is limited to the prescribed amount (excluding GST) as set out in regulation 34AC of the *Local Government (Administration) Regulations 1996*.

Creation date:	June 2002 (CJ121-06/02)
Formerly:	• Elected Member — Allowances • Elected Member Training • Elected Members' Attendance Fees • Issue and Return of Council Related Equipment to Elected Members • Members of Council — Reimbursement of Expenses • Travel/Accommodation — Elected Members and Staff
Amendments:	CJ121-06/02, CJ206-10/05, CJ007-02/07, CJ052-04/08, CJ007-02/09, CJ094-06/10, CJ174-10/10, CJ041-03/11, CJ032-03/12, CJ185-09/13, CJ050-03/15, CJ051-04/17, CJ072-05/21, CJ077-05/22, CJ067-05/23, CJ058-03/24.
Last reviewed:	March 2024 (CJ058-03/24)
Related documentation:	• Annual Budget • Attendance at Events Council Policy • Code of Conduct for Employees, Elected Members and Committee Members • Information Technology Service Agreement for Elected Members • Local Government Act 1995 • Local Government (Administration) Regulations 1996 • Public Service Officers Award • Register of Delegation of Authority • Salaries and Allowances Tribunal Determination for Local Government Chief Executive Officers and Elected Members
File reference:	101269

2022-2023 CPI (6.2%)	Existing (July 2022)	New (July 2023)	Rounded (July 2023)
Office Equipment	$1,411.77	$1,499.29	$1,500
Conference	(Mayor) $17,337.58 (Councillors) $7,925.73	$18,412.50 $8,417.12	$18,400 $8,400
Cash Advance	(Interstate) $148.56 (International) $235.30	$157.77 $249.88	$160 $250
Other Specified Exp.	$1,287.92	$1,367.77	$1,370

2023-2024 CPI (4.3%)	Existing (July 2023)	New (July 2024)	Rounded (July 2024)
Office Equipment	$1,499.29	$1,563.75	$1,560
Conference	(Mayor) $18,412.50 (Councillors) $8,417.12	$19,204.23 $8,779.05	$19,200 $8,800
Cash Advance	(Interstate) $157.77 (International) $249.88	$164.55 $260.62	$160 $260
Other Specified Exp.	$1,367.77	$1,426.58	$1,430

2024-2025 CPI (3.0%)	Existing (July 2024)	New (July 2025)	Rounded (July 2025)
Office Equipment	$1,563.75	$1,610.66	$1610
Conference	(Mayor) $19,204.23 (Councillors) $8,779.05	$19,780.35 $9,042.42	$19,800 $9,000
Cash Advance	(Interstate) $164.55 (International) $260.62	$169.48 $268.43	$170 $270
Other Specified Exp.	$1,426.58	$1,469.37	$1,470

WALGA Template
Council Member Continuing Professional Development Policy

WALGA Note:

*WALGA provides this template policy as a **guide** for Local Governments. It includes suggested components and wording only. Local Governments should review this policy content and consider, develop and implement policy suitable to their operational requirements. Detailed commentary is provided to outline possible options, and should be deleted before policy adoption.*

Remember:

Policy implementation is given effect through appropriate induction, ongoing training and operational procedures that evidence Council Members and Employees have been made aware of and are accountable for their obligations and responsibilities.

Template Policy Commentary

As there is scope for a range of approaches to Continuing Professional Development, the following comments outline the approach taken in this Template Policy, and discusses matters for further consideration by Local Governments.

Part 1 - Budget Allocations

Local Governments should consider how the budget for Continuing Professional Development will be structured. This Template Policy proposes an allocation for Council as a whole, as well as individual allocations for each Council Member. This ensures that each Council Member has equitable access to funding, and that the expenditure of funds on individual Continuing Professional Development is not to the detriment of Council Member Induction and Council Capacity Building.

Local Governments may wish to consider whether to specify the allocation $value amounts in the policy (subject to CPI increments annually).

This Template Policy is drafted on the basis that Mandatory Training will be funded from the group allocation, rather than from an individual Council Member's allocation. Local Governments may choose to take a different approach.

Part 2 – Council Member Induction

The Department of Local Government, Sport and Cultural Industries (DLGSC) has produced an Elected Member Induction Operational Guideline that outlines the types of information that should be included in a Council Member induction program. Local Governments may wish to include further details of their induction program in this policy.

During the induction, Council Members could be informed of the Mandatory Council Member Training requirements and the options available for their participation in and completion of the training and assessments. Council Members could also be introduced to the Continuing Professional Development Policy, advised of the budgeted allocation, and invited to begin identifying their collective and individual development priorities.

An induction follow up session could be an opportunity for Council Members to provide feedback on the induction program, and identify collective priorities for further training, which can be addressed through Council Capacity Building. Local Governments may also wish to invite all Council Members to undertake a self-assessment to identify priorities for their individual Continuing Professional Development.

Part 3 - Mandatory Council Member Training

This Template Policy is drafted to allow for two different approaches to Mandatory Council Member Training, and Local Governments should review and delete as applicable.

Local Governments may choose to conduct a procurement process to identify the most suitable/best value training provider and direct Council Members to nominate a delivery mode and time/date that is suitable. Local Governments may wish to arrange onsite delivery where a sufficient number of Council Members wish to complete training face to face. If considered relevant to Council as a whole, this could form part of the Council Capacity Building program.

Alternatively, Local Governments may allow Council Members to select their preferred training provider from the Department's approved providers.

Part 4 - Council Capacity Building

This Template Policy uses the term Council Capacity Building to refer to training and development completed by Council as a group. While each Council Member will have individual development needs and priorities, much training and development may be relevant to all Council Members. Training completed as a group allows Council Members to discuss and apply learning as they go, have a shared point of reference and build communication and relationships. In addition, it may be more cost effective and efficient for training to be delivered to Council as a whole.

WALGA recommends that Council Capacity Building becomes part of the regular informal meetings of Council held by many Local Governments. Depending on the resources and priorities of the Local Government, this could take the form of a presentation by a Planning Officer, a team building session delivered by an external facilitator, or a workshop on meeting procedures.

This Template Policy proposes that a Council workshop is held to develop a Capacity Building program, the delivery of which will be facilitated by the CEO. This workshop is an opportunity for Council to consider their collective strengths and weaknesses, and prioritise the areas for improvement in order to better function as a governing body, and better serve the community. This workshop may also be an opportunity to commence policy review (see Part 9 of this Template Policy), in order to ensure that it is fit for purpose, and aligns with the professional development needs and priorities of the Council.

Part 5 – Continuing Professional Development

This section of the Template Policy provides example generic criteria to define eligible continuing professional development. Based on their own resources and priorities, Local Governments may wish to modify these criteria, or include a list of specific topics or types of training that will be eligible.

5.1 – Application and Approval

A two tier system of approvals is provided in this section. Local Governments may wish to modify the circumstances in which a request may be approved by Council or the CEO. For example, Local Governments may wish to remove the reference New Zealand, so that any request to attend training outside of Australia is referred to Council for approval. Local Governments may also choose to address non-attendance or non-completion of Continuing Professional Development in this section. For example, by specifying that approval may be granted by resolution of Council where the Council Member has not completed requirements for previously approved Continuing Professional Development, or has failed to do so within a reasonable period.

5.2 – Sharing of knowledge

This Template Policy includes a requirement that Council Members who attend individual training or continuing professional development provide a report on their attendance. This allows insights and benefits gained through the training to be shared with all Council Members. In addition, the process of reviewing the training and considering its application to the Council Member role may

be helpful for the Council Member who attended the training. Local Governments may wish to specify the format and timing for the provision of attendee reports.

Part 6 – Registration, Travel and Expenses

Expenses

This Template Policy provides a possible approach to expenses. Local Governments may wish to revise with reference to their resources and any existing policies or processes dealing with travel, expenses and reimbursement.

The current WA Salaries and Allowances Tribunal Determination for Local Government CEOs and Elected Members can be accessed via the Tribunal website. The 2020 Determination prescribes the application of the Local Government Officers' (Western Australia) Interim Award 2011 in relation to reimbursement for use of a private vehicle, and the Public Service Award 1992 in relation to other travel costs and accommodation expenses.

Insurance

This Template Policy includes a section based on generic information from LGIS regarding the standard inclusions of Local Government Corporate Travel Protection. Local Governments should contact LGIS to confirm the conditions of their protection policy, and for specific advice. In addition, as specified in the Template Policy, Council Members should ensure they are familiar with the conditions of the policy before travelling.

Part 7 – Report on Training

This section of the Template Policy is based on the requirements specified in s.5.127 of the *Local Government Act 1995*, as well as advice from DLGSC on the format and content of this report. If Local Governments choose to modify this section, they should confirm that the minimum requirements of s.5.127 are met.

Part 8 – Council Member Commitment

The Council Member Commitment is intended to emphasise the positive approach to Continuing Professional Development, and commit Council Members to ensuring that they and the Local Government get the best possible value from all training. This section also addresses communication of availability and cancellation.

Local Governments may wish to give further consideration to the way in which Council Members are supported to complete Continuing Professional Development, and management of situations where completion is not achieved within a reasonable period. This is also discussed in relation to 5.1 – Application and Approval, above.

Part 9 – Policy Review

As this Policy must be reviewed following each election, Council has the opportunity to ensure it reflects the needs, priorities, strengths and weaknesses of the current Council and the strategic direction of the Local Government.

While the policy should retain sufficient flexibility to deal with changing circumstances, it may be helpful to modify Part 6 to include particular examples of training or professional development that would be considered eligible.

Council Member Continuing Professional Development Policy

Policy Objective

To give effect to the <<Shire/ Town / City>>'s commitment to facilitate continuing professional development of Council Members, which enhances their knowledge and develops their skills, thus augmenting Council's capacity for well-informed decision-making and the provision of good government for our community.

This policy provides a framework to assist Council Members to identify and access relevant training and defines the expenses that will be paid by the <<Shire/ Town / City>>.

This policy supports compliance with sections 5.127 and 5.128 of the *Local Government Act 1995* (the Act), which require Local Governments to prepare and adopt a policy in relation to the continuing professional development of Council Members, and to provide annual reports on training.

Policy Scope

This policy applies to Council Member training and continuing professional development, including mandatory training required under s.5.126 of the Act.

Policy Statement

1. Budget Allocations

The <<Shire/ Town / City of XXXX>>Annual Budget will include:

a. Whole of Council Training and Development

An allocation for Council as a whole, to be used for:

- Council Member Induction, dealt with under Part 2 of this Policy;
- Mandatory Council Member Training, dealt with under Part 3 of this Policy, and
- Council Capacity Building, dealt with under Part 4 of this Policy.

b. Council Member Professional Development

An allocation for each Council Member to be used for individual Continuing Professional Development, as specified under Part 5 of this Policy. Council Members may select training and professional development to be funded from this allocation, subject to approval in accordance with this Policy.

Unexpended allocations at the end of a financial year will not be carried forward to the next financial year.

Any professional development proposal that exceeds an individual Council Member's allocation will be referred for Council decision. Alternatively, the Council Member

may choose to privately fund any shortfall. This will not be eligible for reimbursement from a future budget allocation.

2. Council Member Induction

Following each election, the <<Shire/ Town / City of XXXX>> will conduct a comprehensive induction program, providing newly elected Council Members with information that will support them to understand Council Member roles and responsibilities; legislative obligations; personal responsibilities; and strategic direction of the Local Government. Continuing/previously elected Council Members are encouraged to participate in nominated elements of the induction program, to assist in fostering a team culture and to refresh their understanding.

3. Mandatory Council Member Training

Council Members are required to complete the Council Member Essentials Course within 12-months from the day on which they are elected, unless exempt under Regulation 36 of the *Local Government (Administration) Regulations 1996*. Council Members should confirm with the Chief Executive Officer whether they are eligible for an exemption.

The <<Shire/ Town / City of XXX>>'s preferred provider is [specify provider], and course delivery is available [delivery modes, options]. Council Members will be provided with enrolment options and the <<Shire/ Town / City>> will coordinate bookings and arrangements to implement their selection.

[OR

The <<Shire/ Town / City >> will provide newly elected Council Members with information on training options from which the Council Member may select according to their preferred delivery mode and availability. The <<Shire/ Town / City>> will make the necessary arrangements for enrolment.]

Where a majority of Council Members would prefer face to face training, the <<Shire/ Town / City>> may arrange on-site delivery and may coordinate this in cooperation with neighbouring Local Governments to achieve cost savings.

Council Members who are not yet required to complete the Mandatory Training may still choose to participate, with associated costs attributed to the Whole of Council Training and Development budget allocation.

4. Council Capacity Building

Within [a reasonable period/3 months/6 months] after an election, a Council Workshop will be convened to enable Council Members to collaboratively develop a program of Council Capacity Building.

The program developed at the workshop will form the basis for regular training provided to all Council Members as a group, to encourage Council to focus on continuous improvement in its function as a governing body and to address the outcomes set out in Part 6 of this policy.

The CEO will coordinate training in accordance with the agreed program, with details of dates and delivery modes to be determined in consultation with Council Members.

5. Continuing Professional Development

Formats
Eligible Continuing Professional Development formats include, but are not limited to:

- Short courses;
- Training courses;
- Workshops;
- Seminars;
- Conferences;
- Formal qualifications, or individual units or modules as components of formal qualifications; and
- Membership of professional development organisation, where the membership incorporates access to Continuing Professional Development.

Providers
Continuing Professional Development should be delivered by industry recognised training providers, peak bodies or professional organisations.

Outcomes
In order to be eligible for approval under this policy, Continuing Professional Development must be relevant to the role of a Council Member, and offer demonstrable benefit to the Council as a governing body, the <<Shire/ Town / City >> as an organisation, and the broader community.

This includes Continuing Professional Development that:

- Enhances the understanding of Council Member roles and responsibilities, and/or the role and function of Local Government;
- Assists Council Members to develop knowledge and skills in relation to the strategic objectives of the <<Shire/ Town / City >>;
- Enables Council Members to further develop personal and professional skills necessary for excellence in performance of the Council Member role; or
- Supports Council Members in developing and maintaining positive and healthy communication, team culture and relationships, to facilitate excellent teamwork to achieve outcomes that deliver good government for the <<Shire/ Town / City >> community.

Eligible Continuing Professional Development activities include:

- WA Local Government Association Council (WALGA) and Australian Local Government Association (ALGA) conferences.
- Special 'one off' conferences called for or sponsored by WALGA and/or ALGA on important Local Government issues.
- Annual conferences of the major professions in Local Government and other institutions of relevance to Local Government activities.
- Other Local Government-specific training courses, workshops and forums, relating to the outcomes listed above.
- Training relevant to the outcomes listed above offered by accredited organisations.
- Conferences, training, workshops or seminars that address the initiatives and projects identified in the <<Shire/ Town / City >>'s Strategic Community Plan, Corporate Business Plan or other strategic documents.

Council Members are encouraged to identify and share relevant Continuing Professional Development opportunities with Council and the CEO. The CEO will also identify and inform Council Members of relevant opportunities.

5.1 Application and Approval

Request for approval
Council Members who wish to attend training or professional development may make application by providing the following details to the CEO in writing:

a) Course or event title, provider or organiser name, location and date;
b) Copy of, or link to program, course outline or other summary of content;
c) An outline of the anticipated benefits of attendance, with reference to the eligibility criteria in this policy; and
d) Total estimated costs including accommodation, travel and sundry expenses.

Applications, including all required details, are to be submitted in reasonable time for registration. Where possible, the <<Shire/ Town / City >> will seek to take advantage of reduced prices for early registration.

Approval
Approval for Council Member attendance may be granted by:

(a) the Chief Executive Officer where the:
  (i) application complies with this policy;
  (ii) event is to be held within Australia or New Zealand; and
  (iii) the Council Member has sufficient funds available in their professional development allocation to meet all costs of attendance.

(b) resolution of Council where the:
  (i) application has been refused by the Chief Executive Officer;
  (ii) application does not comply with this policy;
  (iii) estimated costs of attendance exceed the available balance of the Council Member's annual professional development allocation; or
  (iv) event is to be held outside of Australia or New Zealand.

Limitations
Training and continuing professional development is for the purpose of enhancing a Council Member's performance of their role. Therefore, in some instances, approval may not be granted where attendance conflicts with scheduled Council or Committee meetings (i.e. a meeting where important strategic decisions are require or where the meeting may lack a quorum), unless Council has otherwise resolved.

Where attendance at a particular training or professional development event would require an extended absence, no more than two Council Members may attend, unless Council has otherwise resolved.

Approval will not be granted for training or continuing professional development that is scheduled to occur in the last six months of a Council Member's term of office.

5.2 Sharing of knowledge

In order to realise the maximum benefit for the <<Shire/ Town / City >>, Council Members will provide a report on their attendance, key features and benefits of the training or professional development within [one month/a reasonable period] after completion. Council Members may include ideas and innovations identified through the professional development for discussion at future Council Member workshops, where the matter relates to the <<Shire/ Town / City >>'s strategic objectives.

Knowledge sharing may be provided as a presentation or verbal update to an informal Council workshop, or a written report provided to the Chief Executive Officer and circulated to all Council Members. Where relevant, copies of resources obtained at the event may also be provided to the Chief Executive Officer for circulation to all Council Members.

6. Registration, travel and expenses

The <<Shire/ Town / City >> will be responsible for the costs associated with training or professional development approved in accordance with this policy, as detailed in this section.

Event Registration and Bookings
Travel, registration fees and accommodation are to be arranged directly by the <<Shire/ Town / City >> administration.

Council Members are not to pay such costs and seek reimbursement, except in the case of an emergency or unique circumstances and subject to the Chief Executive Officer's prior approval.

Travel
Where travel is involved, the actual costs of travel to and from the event venue are to be met by the <<Shire/ Town / City >> in accordance with the current WA Salaries and Allowances

Tribunal Determination for Local Government CEOs and Elected Members (the Determination).

Travel arrangements are to be by the most cost effective and reasonably convenient mode.

Air travel is to be by Economy Class at a time that is convenient to the Council Member. As far as is practicable, tickets will be purchased well in advance, and take advantage of available discount fares.

A Council Member may seek approval to travel within Western Australia by private motor vehicle and be reimbursed for vehicle costs in accordance with the Determination. Approval may only be granted where the cost is approximately equivalent to the most cost effective mode of travel.

A Council Member may choose to upgrade the mode of travel, however additional costs incurred are to be paid to the <<Shire/ Town / City >> by the Council Member before the <<Shire/ Town / City >> confirms the booking/s.

Registration
Registration fees may include, where applicable, event registration, conference program dinners, technical tours and accompanying workshops identified within the event program.

Accommodation
Reasonable accommodation will be booked for the Council Member for a room at or in close proximity to the event venue and within the expenditure limitations prescribed in the Determination.

If it is not reasonable to expect travel to occur on the day of the event, the booking may allow for arrival the day prior to commencement, and departure the day following the close of the event.

A Council Member may choose to upgrade their accommodation standard or extend their visit for personal reasons, however additional costs are to be paid to the <<Shire/ Town / City >> by the Council Member (including any additional associated or travel costs) prior to the <<Shire/ Town / City >> confirming the booking.

Loyalty Program and Reward Points
Council Members are not to obtain personal benefit from expenditure of <<Shire/ Town / City >> funds and must not claim personal frequent flyer or accommodation loyalty points for air travel or accommodation paid for by the <<Shire/ Town / City >>.

Meals and Incidental Expenses
Funding for meals and incidental expenses is to be provided in accordance with the Determination.

Meal expenses are to be interpreted as reasonable expenses incurred for the purchase of breakfast, lunch and dinner where these meals are not provided at the event or in travel. When meals are included and have been paid for as part of the registration fee or accommodation costs, claims for alternative meals at venues other than the event will not to be paid by the <<Shire/ Town / City >>.

Incidental taxi, economy ride share or public transport modes of transport (i.e. to / from airport, event venue) may be claimed for reimbursement on submission of receipts.

In lieu of reimbursement, Council Members may request a cash advance prior to departure. This is conditional upon the Council Member providing a written acquittal and supporting receipts to the CEO within 7 days of return from travel. If a Council Member fails to provide a reasonable and satisfactory acquittal inclusive of unspent funds, the value of the un-acquitted funds will be incurred as a debt invoiced to the Council Member.

Travel Insurance – Intrastate, Interstate and International
Subject to policy wording and conditions, Council Members are covered by the <<Shire/ Town / City >>'s corporate travel protection for the duration of their travel relevant to attendance at the approved event, including any incidental private travel taken either side or during the event.

Council Members should review the conditions of the <<Shire/ Town / City >>'s corporate travel protection policy and member certificate to determine whether it is adequate for their personal needs and circumstances, and so that the <<Shire/ Town / City >> and/or the Council Member can make any necessary alternative arrangements.

Accompanying persons/entertainment costs
Council Members are responsible and will be required to pay all costs associated with an accompanying person attending an event (including conference dinners and functions).

The <<Shire/ Town / City >> may coordinate accompanying person bookings and registrations for travel, accommodation and the event / function, with costs incurred to be paid to the <<Shire/ Town / City >> by the Council Member prior to the <<Shire/ Town / City >> confirming the booking/s.

Booking Change / Modification Costs
Costs incurred for changing or modifying a booking for travel or accommodation, where the change or modification is:

a. At the request of the Council Member, are to be paid by the Council Member; or
b. A requirement or for the convenience of the <<Shire/ Town / City >>, are to be paid by the <<Shire/ Town / City >>.

Cancellations
Costs incurred for cancellation of registration, travel or accommodation, where the cancellation is:

a. At the request of the Council Member, are to be attributed to the Council Member's individual allocation; or
b. A requirement or for the convenience of the <<Shire/ Town / City >>, are to be paid by the <<Shire/ Town / City >>.

7. Report on training

The <<Shire/ Town / City>> is required to produce a report detailing the training completed by Council Members during each financial year, in accordance with s.5.127 of the Act.

The report will include the following details of both mandatory training and continuing professional development completed by Council Members:

- Name of Council Member;
- Date of election;
- Whether the Council Member is required to complete Mandatory Training, and if applicable, the due date for completion and date of completion;
- Title of each training course or module completed or event/conference attended;
- The date attended or completed;
- The training provider or event/conference organiser;
- The cost of attendance; and
- Location of the training or event.

The report will be provided to Council Members for their information, before being published on the <<Shire/ Town / City>>'s website within one month of the end of the financial year.

8. Council Member Commitment

Council Members are committed to:

a. Take a positive approach to identifying opportunities for improvement and professional development.
b. Prepare for, participate in and complete professional development and training approved/booked under this policy.
c. Apply the benefits of professional development to fulfilling their Council Member role, including by sharing their knowledge with other Council Members.
d. Make reasonable efforts to confirm their availability, or otherwise, to the CEO before booking deadlines.
e. When requested, advise the CEO of alternative dates / times that they would be available to facilitate their participation in training.
f. Advise the CEO, at the earliest opportunity, if they are unable to attend planned / booked training. Where training costs are unable to be refunded, applicable costs will be debited to the individual Council Member's allocation.

9. Policy Review

In accordance with s.5.128 of the Act, this policy will be provided for Council's review following each ordinary election. The <<Shire/ Town / City>> will ensure the policy review occurs within the first 12-months following each ordinary election.

Document Control Box							
Document Responsibilities:							
Owner:	[insert Position Title]			**Owner Business Unit:**	[insert Unit Title]		
Reviewer:	[insert Position Title]			**Decision Maker:**	Council		
Compliance Requirements:							
Legislation:	Sections 5.126, 5.127 and 5.128, Local Government Act 1995 Regulation 36, Local Government (Administration) Regulations 1996.						
Other:							
Organisational:							
Document Management:							
Risk Rating:		**Review Frequency**:	**[Biennial-following election]**	**Next Due:**	**[20##]**	**Records Ref:**	**[CP####]**

Version #	**Decision Reference:**	**Synopsis:**
1.	[decision date / TRIM Ref]	[brief description of the adoption / changes approved]
2.		

Conference Report

Name of Attending Elected Member(s)/Employee(s):

_____

_____

_____

_____

_____

Conference Name: _____

Conference Objective(s):_____

_____

_____

_____

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Relevant Speakers Key Messages:_____

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Elected Members' Entitlements Council Policy

Responsible directorate: Governance and Strategy

Objective: To set out the support and allowances available to the City's Elected Members.

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1. Definitions:

"annual period" means the third Saturday in October to the third Saturday in October in the following year.

"conferences and training" means conferences, seminars, congresses, forums, workshops, courses, meetings, deputations, information and training sessions and events related to the industry of local government and held within Australia.

"fair value" means the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (AASB 13).

"ICT expenses" means:

a. rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the *Local Government (Administration) Regulations 1996*; or

b. any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the *Local Government (Administration) Regulations 1996*.

2. Statement:

This policy has been prepared to comply with the provisions relevant to Elected Members' entitlements under the *Local Government Act 1995* and supporting Regulations.

3. Provision of support:

3.1. Objective:

To provide Elected Members with appropriate facilities, equipment, material and information to support them in performing their duties of Office.

3.2. Mayor:

a. The Mayor shall, in carrying out the duties and responsibilities of that Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

   i. The provision of a luxury sedan type motor vehicle with unrestricted use for all official and civic duties connected to the Office of Mayor and for personal private use. This vehicle will be changed over in accordance with the City's general management of its light vehicles fleet. The Mayor may elect to have City of Joondalup vehicle licence number plates fitted to the vehicle at the City's expense for their term of Office (i.e. COJ 1, COJ 001, COJ 001 etc.).

   ii. Where the Mayor is provided with a vehicle as detailed in 3.2(a)(i) above, the costs associated with the Mayor's private use of the vehicle are to be reimbursed by the Mayor.

   The calculation of the reimbursement for the private use is by way of a Log Book in accordance with the requirements of the Australian Taxation Office.

iii. Membership of the Qantas Club.

iv. The registration cost or ticket cost for the Mayor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy, provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Mayor's accompanying person (such as a spouse, family member or relative) to an event, where the Mayor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

vi. Suitable contemporary office accommodation within the Civic Centre.

vii. Administrative support associated with the role of Mayor in accordance with the provisions of the *Local Government Act 1995*.

viii. Access to the Elected Member Lounge and refreshments.

b. All equipment and facilities subject of this policy are provided to the Mayor on the absolute understanding that they will not be used for any election purposes.

3.3. Deputy Mayor and Councillors:

a. The Deputy Mayor and Councillors shall, in carrying out the duties and responsibilities of their Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

i. Access to the Elected Member Lounge and refreshments.

ii. Access to suitably equipped shared office accommodation, reading room, ward meeting and conference rooms within the Civic Centre with photocopying, printing, facsimile, internet and telephone facilities.

iii. Some secretarial support as resources allow, including limited word processing, photocopying, and postage.

iv. The registration cost or ticket cost for the Deputy Mayor or Councillor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Deputy Mayor's or Councillor's accompanying person (such as a spouse, family member or relative) to an event, where the Deputy Mayor or Councillor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

b. All equipment and facilities subject of this policy are provided to the Deputy Mayor and Councillors on the absolute understanding that they will not be used for any election purposes.

4. Issue and return of Council equipment:

4.1. Objective:

To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

4.2. Equipment:

The following equipment, documents, stationery and other items will be issued to Elected Members:

a. Either a Macbook Air, Macbook Pro or an iMac (or similar Microsoft Windows based device); an Apple iPhone; an Apple iPad; and all-in-one printer.

b. A file backup device and a Wi-Fi capable broadband modem (such as a Time Capsule device for Mac, or an external USB device and a Wi-Fi modem for non-Mac).

c. Elected Member Lounge key.

d. Security card/building access card.

e. Satchel or briefcase (optional).

Computer equipment supplied (if required) will be issued new and replaced following each local government election where the Elected Member is elected (that is every four years). Apple iPhones will be issued new and replaced following each local government election (that is every two years). Notwithstanding, equipment issued under 4.2(a) and 4.2(b) will be replaced on failure if this occurs prior to its scheduled replacement.

At the end of each two and four year period (for mobile phones and computer equipment respectively), Elected Members will have the option to either return or purchase the devices provided by the City, at fair value. The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

The specification of the equipment supplied under 4.2(a) and 4.2(b) shall be the highest specification for the model proposed. Elected Members will be consulted prior to the provision of the equipment and have the opportunity to make requests for changes to the equipment supplied.

4.3. Other items:

a. The following items will be issued to Elected Members:

i. Two name badges, and one name badge for their partner.

ii. Business cards.

iii. City of Joondalup Elected Members' letterhead.

iv. Christmas cards or a Christmas e-card.

v. Elected Member uniform (optional) (one jacket, two trousers/skirts and three shirts/blouses) and two casual City of Joondalup polo-shirts (or similar).

b. Each Elected Member is entitled to be reimbursed to a maximum amount of $1,610 ***(July 2025)*** following their inaugural election and every second ordinary election thereafter in which they are elected, or where an Elected Member is elected as a result of an extraordinary election, for the purchase of relevant home office furniture/equipment to assist them to perform their role as an Elected Member and to be used for Council-related purposes.

The amount allocated for reimbursement will be inflated annually as from 1 July based on the Consumer Price Index (All Groups Perth) Rate, rounded to the nearest $10.

4.4. Return of equipment issued:

a. An Elected Member must return the following equipment to the City within 14 days of ceasing to be an Elected Member:

i. Any mobile phone or computer equipment issued by the City (unless otherwise negotiated to purchase, at fair value). The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

ii. All equipment leased by the City and provided to the Elected Member.

iii. Security card/building access card.

iv. Elected Member Lounge key.

v. City of Joondalup vehicle licence number plates (to be returned and exchanged at the Department of Transport Licensing Centre at the cost of the City).

b. The value of any equipment retained by an Elected Member on retirement cannot be more than the limits set under regulation 34AC of the *Local Government (Administration) Regulations 1996*. This value will also be deducted from the value of any retirement gift given by the City under 11.2 of this policy.

5. Payment of fees and allowances:

5.1. Objective:

To detail the amount of fees and allowances to be paid to Elected Members and the conditions under which those fees and allowances shall be paid.

5.2. Annual meeting attendance fees in lieu of Council meeting and committee meeting attendance fees:

a. In lieu of paying the Mayor and Councillors a meeting attendance fee for each prescribed meeting, the City will pay the maximum amount within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid annually for meeting attendance fees for the Mayor and Councillors (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.3. Annual local government allowances — Mayor and Deputy Mayor:

a. The City will pay the maximum annual local government allowance within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to the Mayor and Deputy Mayor (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.4. Annual allowance for ICT expenses:

a. The City will pay all Elected Members the maximum annual allowance for ICT expenses as set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to Elected Members (see Item CJ128-07/13). Additional to the annual allowance for ICT expenses, a mobile telephone is provided to Elected Members under 4.2 of this policy.

b. Any claims by Elected Members for expenses incurred over the maximum annual allowance for ICT expenses detailed in 5.4(a) above are to be submitted on the form provided for the purpose. Additional claims above the maximum limit must be supported by receipted invoices for the maximum limit plus the additional amounts claimed. Where an Elected Member reaches the limit, all claims for reimbursement shall be referred to Council for approval.

c. Subject to 5.4(d) full payment of the annual allowance for ICT expenses will be made in advance at the commencement of the financial year.

d. Where an Elected Member's term of Office ceases at a local government election in a financial year, the Elected Member will be paid the annual allowance for ICT expenses on a pro-rata basis up until the local government election day. Should that Elected Member be re-elected at the local government election the remainder of the annual allowance for ICT expenses will be paid following the local government election day.

e. Where an Elected Member commences their term of Office at a local government election, the annual allowance for ICT expenses will be paid on a pro-rata basis following the local government elections (end of October) and for the period between the local government election day and the end of the financial year in which the local government election occurred.

5.5. Conditions of payment:

a. All allowances and fees shall be paid automatically unless an Elected Member has advised the Chief Executive Officer, in writing, that he/she does not want to claim any or part of those fees and allowances.

b. If an Elected Member advises that he/she does not want all or part of the fees and allowances to which he/she is entitled, any subsequent request for full or additional payment will not be back paid but accrue from the date of the Chief Executive Officer receiving such a request.

c. The taxation liability arising from these payments is the individual responsibility of each Elected Member.

6. Mandatory Elected Member Training:

Elected Members are required to complete the Council Member Essentials Course within 12 months from the day on which they are elected, unless exempt under regulation 36 of the *Local Government (Administration) Regulations 1996.* Elected Members should confirm with the Chief Executive Officer whether they are eligible for an exemption.

All costs associated with mandatory Elected Member training will be paid for by the City. The Annual Budget will include an allocation for Council as a whole, to be used for this purpose.

The City of Joondalup will provide new Elected Members with information on training options from which the Elected Member may select according to their preferred delivery mode and availability. The City will make the necessary arrangements for enrolment.

7. Continuing Professional Development within Australia:

7.1. Objective:

To enable Elected Members to develop and maintain skills and knowledge relevant to either their role as an Elected Member or the Council's role as defined under the Act.

7.2. Statement:

Elected Members are encouraged to attend conferences and training relating to the business of the City and to enable them to be more informed and better able to fulfil their duties of Office. In accordance with regulation 37(2) of the *Local Government (Administration) Regulations 1996,* Continuing Professional Development must be relevant to the Elected Member's role as defined under the Act, or the Council's role as defined under the Act.

7.3. Annual conference and training expense allocation:

a. The following conference and training expense allocation shall be made available to Elected Members during an annual period:

   i. The Mayor shall be entitled to $19,800 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

   ii. All Councillors shall be entitled to $9,000 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

b. In addition to the conference and training expense allocation detailed in 7.3(a) above, the Mayor shall be entitled to attend the following conferences, at the City's cost:

   i. Annual Western Australian Local Government Association.

   ii. Annual National Australian Local Government Association.

   iii. Annual National Congress of the Local Government Professionals Australia.

c. In addition to the conference and training expense allocation detailed in 7.3(a) above, Councillors shall be entitled to attend the Annual Western Australian Local Government Association conference, at the City's cost.

7.4. Request for Approval:

Subject to section 8 of this policy for overseas travel, Elected Members ~~may attend conferences and training:~~who wish to attend training or professional development may make application by providing the following details to the CEO in writing:

a. Course or event title, provider or organiser name, location and date;
b. Copy of, or link to program, course outline or other summary of content;
c. An outline of the anticipated benefits of attendance, with reference to the eligibility criteria in this policy; and
d. Total estimated costs including accommodation, travel and sundry expenses.

~~a. following approval by the Council where such approval is required; and~~

~~b. by informing the Chief Executive Officer in advance of attendance.~~

Applications, including all required details, are to be submitted in reasonable time for registration. Where possible, the City will seek to take advantage of reduced prices for early registration.

In accordance with regulation 37(3) of the *Local Government (Administration) Regulations 1996,* approval will not be granted for training or continuing professional development that is scheduled to occur within the last three (3) months of an Elected Member's term of office or upon delivery of a notice of resignation to the Chief Executive Officer.

7.5. Approval

Approval for elected member attendance may be granted by:

a. the Chief Executive Officer where:
   i. the application complies with this policy;
   ii. the event is to be held within Australia; and
   iii. the elected member has sufficient funds available in their annual conference and training expense allocation to meet all costs of attendance.
b. resolution of the Council where:
   i. the application has been refused by the Chief Executive Officer;
   ii. the application does not comply with this policy;
   iii. the estimated costs of attendance exceed the available balance of the elected member's annual conference and training expense allocation; or
   iv. the event is to be held outside of Australia.

~~7.5.~~7.6. Conferences and training that may be attended:

The conferences and training to which this policy applies shall generally be limited to the following:

a. Western Australian Local Government Association (WALGA) and Australian Local Government Association (ALGA) conferences.

b. Special 'one off' conferences called for or sponsored by ~~the Western Australian Local Government Association~~WALGA and/or ~~Australian Local Government Association~~ ALGA on important local government issues.

c. Annual conferences of the major professions in local government and other institutions of relevance to local government activities.

d. Australian Sister Cities conferences.

e. Western Australian Local Government Association Elected Members' training and development.

f. Training relating to the role of Elected Members.

g. Other local government-specific training courses, workshops and forums, relating to such things as understanding the roles/responsibilities of Elected Members, meeting procedures, etc.

~~7.6.~~7.7. Payment of conference and training expenses:

~~7.6.1.~~7.7.1. Payment from conference and training expense allocation:

The City will pay conference or training expenses where the Elected Member has been authorised to attend and there are sufficient funds remaining within the Elected Member's annual conference and training expense allocation. Should sufficient funds be unavailable, the Elected Member may meet the difference between the actual cost and their remaining conference and training expense allocation themselves.

~~7.6.2.~~7.7.2. Booking arrangements:

Registration, travel and accommodation for Elected Members will ~~normally~~ be arranged directly by the City, with the appropriate City discount for travel and accommodation being provided. ~~In general, all costs including airfares, registration fees and accommodation will be paid direct by the City. Alternatively, Elected Members may make their own booking arrangements.~~

~~7.6.3.~~7.7.3. Support activities:

The City will pay all costs for Elected Members that are charged by organisers for support activities, including those costs relating to official luncheons, dinners and tours/inspections that are relevant to the conference and training event.

~~7.6.4.~~7.7.4. Accommodation:

a. The City will pay reasonable accommodation costs for Elected Members including the night before and/or after the conference and training event where this is necessary because of travel and/or the conference and training event timetables which make it unreasonable to arrive at or return home in normal working hours.

b. Accommodation shall normally be booked at the conference and training venue or, where unavailable, at a similar-rated accommodation in the vicinity of the conference and training venue.

c. Only accommodation costs for hotels, motels or accommodation of a similar type will be paid utilising an Elected Member's annual conference and training expense allocation. Accommodation provided by relatives or friends at a private address will not be reimbursed by the City although a meal and refreshment costs can be offered in return to the hosts under 7.7.6(e).

~~7.6.5.~~7.7.5. Travel:

a. Where travel is involved, the travel is to be undertaken with all due expedition, by the shortest most practical route, to and from the conference and training venue. All reasonable travel costs for Elected Members to and from the venue/accommodation will be met by the City.

b. Where air travel is involved, approval to attend should ideally be sought two months prior to departure to facilitate booking arrangements.

c. All air travel within Australia shall be by Economy Class.

d. If accommodation is at the conference or training venue, or in close proximity, taxis (or similar type service) should be used for reasonable travel requirements. Where necessary, a hire car may be arranged for the conduct of Council business. Costs of taxi fares (or similar type service), vehicle hire and parking, which are reasonable, required and incurred in attending conferences and training, will be reimbursed by the City.

e. Where, in particular circumstances, Elected Members desire to travel interstate or intrastate by private motor vehicle, they will be reimbursed for vehicle costs in accordance with the local government kilometre allowance up to an equivalent amount that would have been expended had arrangements been made to travel by air.

~~7.6.6.~~7.7.6. Extent of expenses to be reimbursed:

a. An Elected Member attending a conference and training event is entitled to be reimbursed for 'normally accepted' living costs while travelling. Such living costs would include, but are not limited to:

   i. meals and refreshments for the Elected Member (that are not covered by the conference and training registration costs);

   ii. dry-cleaning and laundry expenses; and

   iii. reasonable telephone, internet and facsimile charges.

b. Elected Members will generally not be reimbursed for the cost of meals or refreshments for other people. The main exception is where it is indicated that the meal or refreshment provided to another person is in response to a meal or refreshments previously received.

c. Expenses will generally be reimbursed from the time an Elected Member leaves home to attend an event to the time the Elected Member returns home. Should an Elected Member extend a visit by leaving prior to the time necessary to arrive for the event or return after the time at which the Elected Member could have returned following the event, reimbursements will be paid:

   i. for the days of the conference and training event only; and

   ii. for the cost of travel to and from the airport to the accommodation to be used for the conference and training.

d. Where a visit is extended, as discussed in 7.7.6(c), an Elected Member may stay for the period of the extension in different accommodation to that used for the attendance at the conference and training event. In such situations, the reimbursement of taxi fares (or similar type service) will be to the estimated cost of travel between the conference and training event's accommodation and the airport. The Elected Member will be required to pay any greater amount.

e. Where an Elected Member does not require paid accommodation for a conference and training event because the Elected Member is able to source accommodation from another party (the hosts), the Elected Member is entitled to be reimbursed for meal and refreshment costs provided to the hosts up to the amount that would have been incurred had paid accommodation been used.

f. Where an Elected Member attends two conference and training events and there is a gap of no more than three days between the conclusion of the first event and the start of the second event, the Elected Member shall be entitled to reasonable accommodation expenses and the reimbursement of 'normally accepted' living costs during that 'gap' period. If the gap is greater than three days, only three days reimbursement can be claimed.

~~7.6.7.~~7.7.7. Payment of expense reimbursements:

a. The extent to which an Elected Member can be reimbursed for intrastate and interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the Regulations is as set by the Salaries and Allowances Tribunal through a determination published from time to time.

b. Nothing prevents an Elected Member from being reimbursed expenses for intrastate and interstate travel and accommodation costs above the levels set in 7.7.7(a) where an Elected Member produces receipts or other sufficient information for the total cost to support their claim.

~~7.6.8.~~7.7.8. Cash advances associated with interstate and overseas travel:

a. A cash advance of $170 per day ***(July 2025)*** for interstate travel and $270 per day ***(July 2025)*** for overseas travel shall be made available to Elected Members for each day the Elected Member is travelling. The cash advances per day will be inflated annually from 1 July based on the Consumer Price Index (All Groups Perth) Rate and rounded to the nearest $10.

b. Payments will be made by Electronic Funds Transfer into the Elected Member's nominated bank account. Any other administrative arrangements for managing this will be the most appropriate to the circumstances in the view of the Chief Executive Officer.

c. The cash advance shall be paid to cover all reasonable incidental expenses associated with attending conference and training events attendance such as:

   i. hotel/motel charges other than accommodation, such as dry-cleaning and laundry expenses;

   ii. reasonable telephone, or facsimile or internet use;

   iii. meals and refreshments for the Elected Member that are not covered by the conference and training registration cost; and

   iv. any optional activity in a conference and training program.

d. Documentary evidence, in the form of original invoices and receipts, must be provided for the acquittal of all cash advances. All cash advances must be acquitted within two weeks of the Elected Member returning to Perth. Amounts not acquitted shall be refunded to the City or, where agreed by the Elected Member, deducted from their annual attendance meeting fee.

~~7.7.~~7.8. Elected Member / delegate accompanying person:

a. Subject to 7.8(d) where an Elected Member is accompanied at a conference and training event, all costs for or incurred by the accompanying person, including, but not limited to, travel, breakfast, meals, registration and/or participation in any event programs, are to be borne by the Elected Member/accompanying person and not by the City. The exception to the above being the cost of attending any official conference and training event dinner where partners would normally attend as well as accommodation costs associated with a shared room with the Elected Member where such costs are not above a room rate for the Elected Member alone.

b. An accompanying person's registration, or accompanying person's program fee, is to be paid to the conference organiser, at time of registration. The City will administer the registration and payment process for the accompanying person if the relevant forms and payment are made to the City in advance for the accompanying person.

c. Where the City meets an account containing any expenditure or cost incurred on behalf of an accompanying person attending, such expenditure must be repaid to the

City by the Elected Member/accompanying person within 30 days of being invoiced for such expenditure following the conclusion of the conference and training event.

d. Where an Elected Member is attending a conference and training event and has a 'disability' as defined in the *Disability Services Act 1993*, the City will meet the travel, accommodation, and registration costs for a carer (as defined by section 3A of the *Disability Services Act 1993)* to accompany that Elected Member where that carer is a person who provides ongoing care or assistance. Costs paid by the City will not be deducted from the relevant Elected Member's annual conference and training expense allocation.

~~7.8.~~7.9. Guidelines for conference and training attendance:

Subject to the provisions of 7.3 of this policy the guidelines detailed in this section shall apply to all conference and training under this policy:

a. An Elected Member is only entitled to attend up to two interstate conference and training events per financial year.

b. Generally, no more than two Elected Members may attend a particular conference or training event outside Western Australia at the same time. The Chief Executive Officer or Council may, however, approve attendance by more than two Elected Members if a particular purpose or need arises.

c. All unspent funds within an Elected Member's conference and training expense allocation shall be carried forward at the completion of each annual period.

d. Following each ordinary local government election, Elected Members will forfeit any unspent funds, and commence their annual Elected Member's conference and training expense allocation as detailed in 7.3 of this policy.

e. Elected Members will only be registered for conference and training events itemised in this policy if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs.

f. The cost of training that is specifically arranged for attendance by all Elected Members (e.g. team-building) shall be paid from a separate allocation for the purpose and not considered as part of, and debited to, the individual Elected Member's conference and training expense allocation referred to in this policy.

8. Attendance at overseas conferences:

a. An Elected Member may, with Council approval, attend an overseas conference. The Council report must include details of the anticipated benefits to the City and the Elected Member in attending the requested overseas conference. The specific Council resolution must state the authorised travel period that would include sufficient time to travel to and from the conference location (including a reasonable acclimatisation period) and attendance at the conference; and

b. An Elected Member may attend an overseas conference if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs. Where there are insufficient funds to meet the cost of the registered overseas conference or training in the Elected Member's conference and training expense allocation, Council approval must be obtained before costs are incurred in keeping with 7.9(d) above or the Elected Member agrees to meet the additional costs personally.

c. Air travel overseas may be by Business Class, except where an Elected Member chooses to travel at a cheaper rate. If Business Class is not available, Economy Class is to be used.

d. Cash advances are payable for overseas conferences (see 7.7.8).

9. Report:

Upon return from any interstate or overseas conference and training event as detailed within this policy, where registration and other associated costs are met by the City of Joondalup, the attending Elected Member is required to:

a. prepare a detailed written report on their attendance and benefits to them and the City, to be circulated to all Elected Members within one month; or

b. present a verbal report on their attendance and benefits to them and the City, at the next available Strategy Session.

10. Reimbursement of expenses:

10.1. Objective:

To provide for the reimbursement of expenses necessarily incurred by Elected Members while performing their duties so that no Elected Member should be unreasonably disadvantaged financially due to meeting the requirements of their Office.

10.2. Child care:

a. In accordance with regulation 31 of the *Local Government (Administration) Regulations 1996*, child care costs will be paid at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time for an Elected Member's attendance at a Council meeting or a meeting of a committee of which he or she is a member and the expense is to be claimed on the form provided.

b. Where an Elected Member attends any other meeting, reception, citizenship or other Council function, or Council-related activity and incurs child care costs, such costs may be claimed at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time, provided they are substantiated with details of the date, activity attended, the actual costs incurred and original receipts being provided and attached to the claim form.

c. Child care costs are applicable for children, either of natural birth or guardianship determined by legal process.

d. Child care costs will not be paid for where the care is provided by a relative living in the same premises as the Elected Member. For this purpose "relative" means a spouse, de facto partner, parent, grandparent, brother, sister, uncle, aunt, nephew, niece, cousin, lineal descendant of the Elected Member or a relative of the Elected Member's spouse or de facto partner.

e. Child care costs shall be debited to a separate account in the budget and not be debited to or form part of an Elected Member's annual expense reimbursement limit as referred to in 10.4 of this policy.

10.3. Travel:

a. The payment of travel costs is covered under regulations 31 and 32 of the *Local Government (Administration) Regulations 1996*.

b. Travel costs incurred and paid by Elected Members will be reimbursed for the following:

i. Travel and parking expenses incurred by an Elected Member using a private motor vehicle or bicycle to, from and attending:

- meetings of the Council or a committee of the Council and civic or Council-related functions;
- as a delegate of the Council to statutory and other boards and committees, community organisations, conferences, local government association or industry groups or committees of them;
- a specific request or instruction of the Council and/or including inspection, ratepayer/electors' requests or other Council duty; and
- social functions where the Elected Member is representing the Mayor or is attending by resolution of Council or where the function is an otherwise authorised activity.

ii. The amount payable in respect of travelling expenses shall be paid from when a Councillor-Elect makes their declaration of Office.

iii. Travel expenses claimed for motor vehicles under this policy are to be calculated in accordance with the rate set by the Salaries and Allowances Tribunal through a determination published from time to time.

iv. Travel expenses claimed for bicycles under this policy are to be calculated in accordance with the rate of $0.10 per kilometre.

v. A claim for reimbursement of expenses form indicating the date, particulars of travel, nature of business, distance travelled, vehicle displacement and total travelled in kilometres, is to be completed by members to ensure that the transport expense can be verified.

c. Where an Elected Member deems it is more appropriate to attend a Council-related commitment without a motor vehicle or bicycle, a taxi or similar type service may be used and the costs incurred reimbursed.

d. Should an Elected Member travel by a motor vehicle or bicycle which is not his or her own, the reimbursement will be calculated in accordance with 10.3(b) above.

10.4. Other specified expenses:

Outside of child care and travel costs an annual reimbursement limit of $1,470 **(*July 2025)*** shall be available to Elected Members during an annual period for reimbursement of costs incurred as a result of performing their duties as an Elected Member. Other specified expenses include:

a. business attire, including footwear;

b. dry-cleaning;

c. stationery; and

d. paid tickets to events where the Elected Member has been invited and attendance is approved under the City's Attendance at Events Council Policy, including costs of tickets for accompanying persons to events under 3.2(a)(v) and 3.3(a)(v) of this policy.

The amount allocated for reimbursement of other specified expenses will be inflated annually from 1 July, based on the Consumer Price Index (All Groups Perth) Rate, and rounded to the nearest $10.

Costs incurred and paid by Elected Members will be reimbursed by the City up to the reimbursement limit in each annual period. When an Elected Member reaches the limit, all claims for reimbursement shall be referred to the Council for approval. All expenses claimed must have been incurred and substantiated with provision of original invoices/receipts attached to the claim form, prior to being reimbursed on a monthly basis.

10.5. Time limit on claims and approval process:

Members electing to receive reimbursement of expenses in accordance with the provisions of this policy should submit the appropriate claim form to the Chief Executive Officer, together with supporting documentation, within two calendar months after the month in which the expenses were incurred, and by 15 July of the next financial year, in order to facilitate the finalisation of the City's annual financial statements.

10.6. Allowances and limits are exclusive of G.S.T:

Unless otherwise specified in this policy, all allowances and limits set out in this policy are exclusive of G.S.T.

Where an Elected Member does not provide appropriate documentary evidence to enable G.S.T to be claimed, the full amount of the expense incurred by the City, inclusive of G.S.T, will be applied to the relevant allocation.

10.7. Supporting documentation:

Documentary evidence is required for all expenses claimed. Original tax invoices and receipts are required for audit purposes and to enable G.S.T to be claimed.

11. Other entitlements:

11.1. Elected Member dinners:

a. To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners.

b. The Mayor is entitled to host six dinners per calendar year, and each Ward a total of 12 each year, based on six dinners per Ward Councillor.

c. Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected

Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis.

11.2. Acknowledgement of service:

On retirement, Council will acknowledge the service of Elected Members through the provision of an appropriate memento, which will take the form of an engraved plate (or plaque) commemorating the Elected Member's service and a suitable gift.

The value of any gift provided to a retiring Elected Member plus the residual value of any furniture and/or office equipment retained by a retiring Elected Member is limited to the prescribed amount (excluding GST) as set out in regulation 34AC of the *Local Government (Administration) Regulations 1996*.

Creation date:	June 2002 (CJ121-06/02)
Formerly:	• Elected Member — Allowances • Elected Member Training • Elected Members' Attendance Fees • Issue and Return of Council Related Equipment to Elected Members • Members of Council — Reimbursement of Expenses • Travel/Accommodation — Elected Members and Staff
Amendments:	CJ121-06/02, CJ206-10/05, CJ007-02/07, CJ052-04/08, CJ007-02/09, CJ094-06/10, CJ174-10/10, CJ041-03/11, CJ032-03/12, CJ185-09/13, CJ050-03/15, CJ051-04/17, CJ072-05/21, CJ077-05/22, CJ067-05/23, CJ058-03/24.
Last reviewed:	March 2024 (CJ058-03/24)
Related documentation:	• Annual Budget • Attendance at Events Council Policy • Code of Conduct for Employees, Elected Members and Committee Members • Information Technology Service Agreement for Elected Members • Local Government Act 1995 • Local Government (Administration) Regulations 1996 • Public Service Officers Award • Register of Delegation of Authority • Salaries and Allowances Tribunal Determination for Local Government Chief Executive Officers and Elected Members
File reference:	101269

2022-2023 CPI (6.2%)	Existing (July 2022)	New (July 2023)	Rounded (July 2023)
Office Equipment	$1,411.77	$1,499.29	$1,500
Conference	(Mayor) $17,337.58 (Councillors) $7,925.73	$18,412.50 $8,417.12	$18,400 $8,400
Cash Advance	(Interstate) $148.56 (International) $235.30	$157.77 $249.88	$160 $250
Other Specified Exp.	$1,287.92	$1,367.77	$1,370

2023-2024 CPI (4.3%)	Existing (July 2023)	New (July 2024)	Rounded (July 2024)
Office Equipment	$1,499.29	$1,563.75	$1,560
Conference	(Mayor) $18,412.50 (Councillors) $8,417.12	$19,204.23 $8,779.05	$19,200 $8,800
Cash Advance	(Interstate) $157.77 (International) $249.88	$164.55 $260.62	$160 $260
Other Specified Exp.	$1,367.77	$1,426.58	$1,430

2024-2025 CPI (3.0%)	Existing (July 2024)	New (July 2025)	Rounded (July 2025)
Office Equipment	$1,563.75	$1,610.66	$1610
Conference	(Mayor) $19,204.23 (Councillors) $8,779.05	$19,780.35 $9,042.42	$19,800 $9,000
Cash Advance	(Interstate) $164.55 (International) $260.62	$169.48 $268.43	$170 $270
Other Specified Exp.	$1,426.58	$1,469.37	$1,470

Elected Members' Entitlements Council Policy

Responsible directorate: Governance and Strategy

Objective: To set out the support and allowances available to the City's Elected Members.

Responsible directorate: Governance and Strategy 1

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1. Definitions:

"annual period" means the third Saturday in October to the third Saturday in October in the following year.

"conferences and training" means conferences, seminars, congresses, forums, workshops, courses, meetings, deputations, information and training sessions and events related to the industry of local government and held within Australia.

"fair value" means the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date (AASB 13).

"ICT expenses" means:

a. rental charges in relation to one telephone and one facsimile machine, as prescribed by regulation 31(1)(a) of the *Local Government (Administration) Regulations 1996*; or

b. any other expenses that relate to information and communications technology (for example, telephone call charges and internet service provider fees) and that are a kind of expense prescribed by regulation 32(1) of the *Local Government (Administration) Regulations 1996*.

2. Statement:

This policy has been prepared to comply with the provisions relevant to Elected Members' entitlements under the *Local Government Act 1995* and supporting Regulations.

3. Provision of support:

3.1. Objective:

To provide Elected Members with appropriate facilities, equipment, material and information to support them in performing their duties of Office.

3.2. Mayor:

a. The Mayor shall, in carrying out the duties and responsibilities of that Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

   i. The provision of a luxury sedan type motor vehicle with unrestricted use for all official and civic duties connected to the Office of Mayor and for personal private use. This vehicle will be changed over in accordance with the City's general management of its light vehicles fleet. The Mayor may elect to have City of Joondalup vehicle licence number plates fitted to the vehicle at the City's expense for their term of Office (i.e. COJ 1, COJ 001, COJ 001 etc.).

   ii. Where the Mayor is provided with a vehicle as detailed in 3.2(a)(i) above, the costs associated with the Mayor's private use of the vehicle are to be reimbursed by the Mayor.

   The calculation of the reimbursement for the private use is by way of a Log Book in accordance with the requirements of the Australian Taxation Office.

iii. Membership of the Qantas Club.

iv. The registration cost or ticket cost for the Mayor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy, provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Mayor's accompanying person (such as a spouse, family member or relative) to an event, where the Mayor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

vi. Suitable contemporary office accommodation within the Civic Centre.

vii. Administrative support associated with the role of Mayor in accordance with the provisions of the *Local Government Act 1995*.

viii. Access to the Elected Member Lounge and refreshments.

b. All equipment and facilities subject of this policy are provided to the Mayor on the absolute understanding that they will not be used for any election purposes.

3.3. Deputy Mayor and Councillors:

a. The Deputy Mayor and Councillors shall, in carrying out the duties and responsibilities of their Office, be entitled to receive the benefit of the following facilities without the reduction of the fees and allowances under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

i. Access to the Elected Member Lounge and refreshments.

ii. Access to suitably equipped shared office accommodation, reading room, ward meeting and conference rooms within the Civic Centre with photocopying, printing, facsimile, internet and telephone facilities.

iii. Some secretarial support as resources allow, including limited word processing, photocopying, and postage.

iv. The registration cost or ticket cost for the Deputy Mayor or Councillor to attend a pre-approved event or non-approved event under the City's Attendance at Events Council Policy provided the event does not fall into the category of a conference and training event (as defined in section 1 of this policy).

v. The registration cost or ticket cost of the Deputy Mayor's or Councillor's accompanying person (such as a spouse, family member or relative) to an event, where the Deputy Mayor or Councillor is attending, or been invited to attend in an official capacity (as prescribed in clause 4(a) of the City's Attendance at Events Council Policy).

b. All equipment and facilities subject of this policy are provided to the Deputy Mayor and Councillors on the absolute understanding that they will not be used for any election purposes.

4. Issue and return of Council equipment:

4.1. Objective:

To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

4.2. Equipment:

The following equipment, documents, stationery and other items will be issued to Elected Members:

a. Either a Macbook Air, Macbook Pro or an iMac (or similar Microsoft Windows based device); an Apple iPhone; an Apple iPad; and all-in-one printer.

b. A file backup device and a Wi-Fi capable broadband modem (such as a Time Capsule device for Mac, or an external USB device and a Wi-Fi modem for non-Mac).

c. Elected Member Lounge key.

d. Security card/building access card.

e. Satchel or briefcase (optional).

Computer equipment supplied (if required) will be issued new and replaced following each local government election where the Elected Member is elected (that is every four years). Apple iPhones will be issued new and replaced following each local government election (that is every two years). Notwithstanding, equipment issued under 4.2(a) and 4.2(b) will be replaced on failure if this occurs prior to its scheduled replacement.

At the end of each two and four year period (for mobile phones and computer equipment respectively), Elected Members will have the option to either return or purchase the devices provided by the City, at fair value. The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

The specification of the equipment supplied under 4.2(a) and 4.2(b) shall be the highest specification for the model proposed. Elected Members will be consulted prior to the provision of the equipment and have the opportunity to make requests for changes to the equipment supplied.

4.3. Other items:

a. The following items will be issued to Elected Members:

i. Two name badges, and one name badge for their partner.

ii. Business cards.

iii. City of Joondalup Elected Members' letterhead.

iv. Christmas cards or a Christmas e-card.

v. Elected Member uniform (optional) (one jacket, two trousers/skirts and three shirts/blouses) and two casual City of Joondalup polo-shirts (or similar).

b. Each Elected Member is entitled to be reimbursed to a maximum amount of $1,610 ***(July 2025)*** following their inaugural election and every second ordinary election thereafter in which they are elected, or where an Elected Member is elected as a result of an extraordinary election, for the purchase of relevant home office furniture/equipment to assist them to perform their role as an Elected Member and to be used for Council-related purposes.

The amount allocated for reimbursement will be inflated annually as from 1 July based on the Consumer Price Index (All Groups Perth) Rate, rounded to the nearest $10.

4.4. Return of equipment issued:

a. An Elected Member must return the following equipment to the City within 14 days of ceasing to be an Elected Member:

i. Any mobile phone or computer equipment issued by the City (unless otherwise negotiated to purchase, at fair value). The Chief Executive Officer is authorised to approve the purchase of devices at a value to be determined by the Chief Executive Officer.

ii. All equipment leased by the City and provided to the Elected Member.

iii. Security card/building access card.

iv. Elected Member Lounge key.

v. City of Joondalup vehicle licence number plates (to be returned and exchanged at the Department of Transport Licensing Centre at the cost of the City).

b. The value of any equipment retained by an Elected Member on retirement cannot be more than the limits set under regulation 34AC of the *Local Government (Administration) Regulations 1996*. This value will also be deducted from the value of any retirement gift given by the City under 11.2 of this policy.

5. Payment of fees and allowances:

5.1. Objective:

To detail the amount of fees and allowances to be paid to Elected Members and the conditions under which those fees and allowances shall be paid.

5.2. Annual meeting attendance fees in lieu of Council meeting and committee meeting attendance fees:

a. In lieu of paying the Mayor and Councillors a meeting attendance fee for each prescribed meeting, the City will pay the maximum amount within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid annually for meeting attendance fees for the Mayor and Councillors (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.3. Annual local government allowances — Mayor and Deputy Mayor:

a. The City will pay the maximum annual local government allowance within the range set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to the Mayor and Deputy Mayor (see Item CJ128-07/13).

b. Payments will be made monthly in arrears on a pro-rata basis throughout the annual period.

5.4. Annual allowance for ICT expenses:

a. The City will pay all Elected Members the maximum annual allowance for ICT expenses as set by the Salaries and Allowances Tribunal through a determination published from time to time that may be paid to Elected Members (see Item CJ128-07/13). Additional to the annual allowance for ICT expenses, a mobile telephone is provided to Elected Members under 4.2 of this policy.

b. Any claims by Elected Members for expenses incurred over the maximum annual allowance for ICT expenses detailed in 5.4(a) above are to be submitted on the form provided for the purpose. Additional claims above the maximum limit must be supported by receipted invoices for the maximum limit plus the additional amounts claimed. Where an Elected Member reaches the limit, all claims for reimbursement shall be referred to Council for approval.

c. Subject to 5.4(d) full payment of the annual allowance for ICT expenses will be made in advance at the commencement of the financial year.

d. Where an Elected Member's term of Office ceases at a local government election in a financial year, the Elected Member will be paid the annual allowance for ICT expenses on a pro-rata basis up until the local government election day. Should that Elected Member be re-elected at the local government election the remainder of the annual allowance for ICT expenses will be paid following the local government election day.

e. Where an Elected Member commences their term of Office at a local government election, the annual allowance for ICT expenses will be paid on a pro-rata basis following the local government elections (end of October) and for the period between the local government election day and the end of the financial year in which the local government election occurred.

5.5. Conditions of payment:

a. All allowances and fees shall be paid automatically unless an Elected Member has advised the Chief Executive Officer, in writing, that he/she does not want to claim any or part of those fees and allowances.

b. If an Elected Member advises that he/she does not want all or part of the fees and allowances to which he/she is entitled, any subsequent request for full or additional payment will not be back paid but accrue from the date of the Chief Executive Officer receiving such a request.

c. The taxation liability arising from these payments is the individual responsibility of each Elected Member.

6. Mandatory Elected Member Training:

Elected Members are required to complete the Council Member Essentials Course within 12 months from the day on which they are elected, unless exempt under regulation 36 of the *Local Government (Administration) Regulations 1996.* Elected Members should confirm with the Chief Executive Officer whether they are eligible for an exemption.

All costs associated with mandatory Elected Member training will be paid for by the City. The Annual Budget will include an allocation for Council as a whole, to be used for this purpose.

The City of Joondalup will provide new Elected Members with information on training options from which the Elected Member may select according to their preferred delivery mode and availability. The City will make the necessary arrangements for enrolment.

7. Continuing Professional Development within Australia:

7.1. Objective:

To enable Elected Members to develop and maintain skills and knowledge relevant to either their role as an Elected Member or the Council's role as defined under the Act.

7.2. Statement:

Elected Members are encouraged to attend conferences and training relating to the business of the City and to enable them to be more informed and better able to fulfil their duties of Office. In accordance with regulation 37(2) of the *Local Government (Administration) Regulations 1996,* Continuing Professional Development must be relevant to the Elected Member's role as defined under the Act, or the Council's role as defined under the Act.

7.3. Annual conference and training expense allocation:

a. The following conference and training expense allocation shall be made available to Elected Members during an annual period:

   i. The Mayor shall be entitled to $19,800 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

   ii. All Councillors shall be entitled to $9,000 ***(July 2025)*** inflated by the Consumer Price Index (All Groups Perth) Rate on 1 July each year and rounded to the nearest $100.

b. In addition to the conference and training expense allocation detailed in 7.3(a) above, the Mayor shall be entitled to attend the following conferences, at the City's cost:

   i. Annual Western Australian Local Government Association.

   ii. Annual National Australian Local Government Association.

   iii. Annual National Congress of the Local Government Professionals Australia.

c. In addition to the conference and training expense allocation detailed in 7.3(a) above, Councillors shall be entitled to attend the Annual Western Australian Local Government Association conference, at the City's cost.

7.4. Request for Approval:

Subject to section 8 of this policy for overseas travel, Elected Members who wish to attend training or professional development may make application by providing the following details to the CEO in writing:

a. Course or event title, provider or organiser name, location and date;
b. Copy of, or link to program, course outline or other summary of content;
c. An outline of the anticipated benefits of attendance, with reference to the eligibility criteria in this policy; and
d. Total estimated costs including accommodation, travel and sundry expenses.

Applications, including all required details, are to be submitted in reasonable time for registration. Where possible, the City will seek to take advantage of reduced prices for early registration.

In accordance with regulation 37(3) of the *Local Government (Administration) Regulations 1996,* approval will not be granted for training or continuing professional development that is scheduled to occur within the last three (3) months of an Elected Member's term of office or upon delivery of a notice of resignation to the Chief Executive Officer.

7.5. Approval

Approval for elected member attendance may be granted by:

a. the Chief Executive Officer where:
   i. the application complies with this policy;
   ii. the event is to be held within Australia; and
   iii. the elected member has sufficient funds available in their annual conference and training expense allocation to meet all costs of attendance.
b. resolution of the Council where:
   i. the application has been refused by the Chief Executive Officer;
   ii. the application does not comply with this policy;
   iii. the estimated costs of attendance exceed the available balance of the elected member's annual conference and training expense allocation; or
   iv. the event is to be held outside of Australia.

7.6. Conferences and training that may be attended:

The conferences and training to which this policy applies shall generally be limited to the following:

a. Western Australian Local Government Association (WALGA) and Australian Local Government Association (ALGA) conferences.

b. Special 'one off' conferences called for or sponsored by WALGA and/or ALGA on important local government issues.

c. Annual conferences of the major professions in local government and other institutions of relevance to local government activities.

d. Australian Sister Cities conferences.

e. Western Australian Local Government Association Elected Members' training and development.

f. Training relating to the role of Elected Members.

g. Other local government-specific training courses, workshops and forums, relating to such things as understanding the roles/responsibilities of Elected Members, meeting procedures, etc.

7.7. Payment of conference and training expenses:

7.7.1. Payment from conference and training expense allocation:

The City will pay conference or training expenses where the Elected Member has been authorised to attend and there are sufficient funds remaining within the Elected Member's annual conference and training expense allocation. Should sufficient funds be unavailable, the Elected Member may meet the difference between the actual cost and their remaining conference and training expense allocation themselves.

7.7.2. Booking arrangements:

Registration, travel and accommodation for Elected Members will be arranged directly by the City, with the appropriate City discount for travel and accommodation being provided.

7.7.3. Support activities:

The City will pay all costs for Elected Members that are charged by organisers for support activities, including those costs relating to official luncheons, dinners and tours/inspections that are relevant to the conference and training event.

7.7.4. Accommodation:

a. The City will pay reasonable accommodation costs for Elected Members including the night before and/or after the conference and training event where this is necessary because of travel and/or the conference and training event timetables which make it unreasonable to arrive at or return home in normal working hours.

b. Accommodation shall normally be booked at the conference and training venue or, where unavailable, at a similar-rated accommodation in the vicinity of the conference and training venue.

c. Only accommodation costs for hotels, motels or accommodation of a similar type will be paid utilising an Elected Member's annual conference and training expense allocation. Accommodation provided by relatives or friends at a private address will not be reimbursed by the City although a meal and refreshment costs can be offered in return to the hosts under 7.7.6(e).

7.7.5. Travel:

a. Where travel is involved, the travel is to be undertaken with all due expedition, by the shortest most practical route, to and from the conference and training venue. All reasonable travel costs for Elected Members to and from the venue/accommodation will be met by the City.

b. Where air travel is involved, approval to attend should ideally be sought two months prior to departure to facilitate booking arrangements.

c. All air travel within Australia shall be by Economy Class.

d. If accommodation is at the conference or training venue, or in close proximity, taxis (or similar type service) should be used for reasonable travel requirements. Where necessary, a hire car may be arranged for the conduct of Council business. Costs of taxi fares (or similar type service), vehicle hire and parking, which are reasonable, required and incurred in attending conferences and training, will be reimbursed by the City.

e. Where, in particular circumstances, Elected Members desire to travel interstate or intrastate by private motor vehicle, they will be reimbursed for vehicle costs in accordance with the local government kilometre allowance up to an equivalent amount that would have been expended had arrangements been made to travel by air.

7.7.6. Extent of expenses to be reimbursed:

a. An Elected Member attending a conference and training event is entitled to be reimbursed for 'normally accepted' living costs while travelling. Such living costs would include, but are not limited to:

   i. meals and refreshments for the Elected Member (that are not covered by the conference and training registration costs);

   ii. dry-cleaning and laundry expenses; and

   iii. reasonable telephone, internet and facsimile charges.

b. Elected Members will generally not be reimbursed for the cost of meals or refreshments for other people. The main exception is where it is indicated that the meal or refreshment provided to another person is in response to a meal or refreshments previously received.

c. Expenses will generally be reimbursed from the time an Elected Member leaves home to attend an event to the time the Elected Member returns home. Should an Elected Member extend a visit by leaving prior to the time necessary to arrive for the event or return after the time at which the Elected Member could have returned following the event, reimbursements will be paid:

   i. for the days of the conference and training event only; and

   ii. for the cost of travel to and from the airport to the accommodation to be used for the conference and training.

d. Where a visit is extended, as discussed in 7.7.6(c), an Elected Member may stay for the period of the extension in different accommodation to that used for the attendance at the conference and training event. In such situations, the reimbursement of taxi fares (or similar type service) will be to the estimated cost of travel between the conference and training event's accommodation and the airport. The Elected Member will be required to pay any greater amount.

e. Where an Elected Member does not require paid accommodation for a conference and training event because the Elected Member is able to source accommodation from another party (the hosts), the Elected Member is entitled to be reimbursed for meal and refreshment costs provided to the hosts up to the amount that would have been incurred had paid accommodation been used.

f. Where an Elected Member attends two conference and training events and there is a gap of no more than three days between the conclusion of the first event and the start of the second event, the Elected Member shall be entitled to reasonable accommodation expenses and the reimbursement of 'normally accepted' living costs during that 'gap' period. If the gap is greater than three days, only three days reimbursement can be claimed.

7.7.7. Payment of expense reimbursements:

a. The extent to which an Elected Member can be reimbursed for intrastate and interstate travel and accommodation costs incurred in any of the circumstances referred to in regulation 32(1) of the Regulations is as set by the Salaries and Allowances Tribunal through a determination published from time to time.

b. Nothing prevents an Elected Member from being reimbursed expenses for intrastate and interstate travel and accommodation costs above the levels set in 7.7.7(a) where an Elected Member produces receipts or other sufficient information for the total cost to support their claim.

7.7.8. Cash advances associated with interstate and overseas travel:

a. A cash advance of $170 per day ***(July 2025)*** for interstate travel and $270 per day ***(July 2025)*** for overseas travel shall be made available to Elected Members for each day the Elected Member is travelling. The cash advances per day will be inflated annually from 1 July based on the Consumer Price Index (All Groups Perth) Rate and rounded to the nearest $10.

b. Payments will be made by Electronic Funds Transfer into the Elected Member's nominated bank account. Any other administrative arrangements for managing this will be the most appropriate to the circumstances in the view of the Chief Executive Officer.

c. The cash advance shall be paid to cover all reasonable incidental expenses associated with attending conference and training events attendance such as:

i. hotel/motel charges other than accommodation, such as dry-cleaning and laundry expenses;

ii. reasonable telephone, or facsimile or internet use;

iii. meals and refreshments for the Elected Member that are not covered by the conference and training registration cost; and

iv. any optional activity in a conference and training program.

d. Documentary evidence, in the form of original invoices and receipts, must be provided for the acquittal of all cash advances. All cash advances must be acquitted within two weeks of the Elected Member returning to Perth. Amounts not acquitted shall be refunded to the City or, where agreed by the Elected Member, deducted from their annual attendance meeting fee.

7.8. Elected Member / delegate accompanying person:

a. Subject to 7.8(d) where an Elected Member is accompanied at a conference and training event, all costs for or incurred by the accompanying person, including, but not limited to, travel, breakfast, meals, registration and/or participation in any event programs, are to be borne by the Elected Member/accompanying person and not by the City. The exception to the above being the cost of attending any official conference and training event dinner where partners would normally attend as well as accommodation costs associated with a shared room with the Elected Member where such costs are not above a room rate for the Elected Member alone.

b. An accompanying person's registration, or accompanying person's program fee, is to be paid to the conference organiser, at time of registration. The City will administer the registration and payment process for the accompanying person if the relevant forms and payment are made to the City in advance for the accompanying person.

c. Where the City meets an account containing any expenditure or cost incurred on behalf of an accompanying person attending, such expenditure must be repaid to the

City by the Elected Member/accompanying person within 30 days of being invoiced for such expenditure following the conclusion of the conference and training event.

d. Where an Elected Member is attending a conference and training event and has a 'disability' as defined in the *Disability Services Act 1993*, the City will meet the travel, accommodation, and registration costs for a carer (as defined by section 3A of the *Disability Services Act 1993)* to accompany that Elected Member where that carer is a person who provides ongoing care or assistance. Costs paid by the City will not be deducted from the relevant Elected Member's annual conference and training expense allocation.

7.9. Guidelines for conference and training attendance:

Subject to the provisions of 7.3 of this policy the guidelines detailed in this section shall apply to all conference and training under this policy:

a. An Elected Member is only entitled to attend up to two interstate conference and training events per financial year.

b. Generally, no more than two Elected Members may attend a particular conference or training event outside Western Australia at the same time. The Chief Executive Officer or Council may, however, approve attendance by more than two Elected Members if a particular purpose or need arises.

c. All unspent funds within an Elected Member's conference and training expense allocation shall be carried forward at the completion of each annual period.

d. Following each ordinary local government election, Elected Members will forfeit any unspent funds, and commence their annual Elected Member's conference and training expense allocation as detailed in 7.3 of this policy.

e. Elected Members will only be registered for conference and training events itemised in this policy if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs.

f. The cost of training that is specifically arranged for attendance by all Elected Members (e.g. team-building) shall be paid from a separate allocation for the purpose and not considered as part of, and debited to, the individual Elected Member's conference and training expense allocation referred to in this policy.

8. Attendance at overseas conferences:

a. An Elected Member may, with Council approval, attend an overseas conference. The Council report must include details of the anticipated benefits to the City and the Elected Member in attending the requested overseas conference. The specific Council resolution must state the authorised travel period that would include sufficient time to travel to and from the conference location (including a reasonable acclimatisation period) and attendance at the conference; and

b. An Elected Member may attend an overseas conference if the Elected Member has sufficient funds in their annual conference and training expense allocation to meet the costs. Where there are insufficient funds to meet the cost of the registered overseas conference or training in the Elected Member's conference and training expense allocation, Council approval must be obtained before costs are incurred in keeping with 7.9(d) above or the Elected Member agrees to meet the additional costs personally.

c. Air travel overseas may be by Business Class, except where an Elected Member chooses to travel at a cheaper rate. If Business Class is not available, Economy Class is to be used.

d. Cash advances are payable for overseas conferences (see 7.7.8).

9. Report:

Upon return from any interstate or overseas conference and training event as detailed within this policy, where registration and other associated costs are met by the City of Joondalup, the attending Elected Member is required to:

a. prepare a detailed written report on their attendance and benefits to them and the City, to be circulated to all Elected Members within one month; or

b. present a verbal report on their attendance and benefits to them and the City, at the next available Strategy Session.

10. Reimbursement of expenses:

10.1. Objective:

To provide for the reimbursement of expenses necessarily incurred by Elected Members while performing their duties so that no Elected Member should be unreasonably disadvantaged financially due to meeting the requirements of their Office.

10.2. Child care:

a. In accordance with regulation 31 of the *Local Government (Administration) Regulations 1996*, child care costs will be paid at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time for an Elected Member's attendance at a Council meeting or a meeting of a committee of which he or she is a member and the expense is to be claimed on the form provided.

b. Where an Elected Member attends any other meeting, reception, citizenship or other Council function, or Council-related activity and incurs child care costs, such costs may be claimed at the rate set by the Salaries and Allowances Tribunal through a determination published from time to time, provided they are substantiated with details of the date, activity attended, the actual costs incurred and original receipts being provided and attached to the claim form.

c. Child care costs are applicable for children, either of natural birth or guardianship determined by legal process.

d. Child care costs will not be paid for where the care is provided by a relative living in the same premises as the Elected Member. For this purpose "relative" means a spouse, de facto partner, parent, grandparent, brother, sister, uncle, aunt, nephew, niece, cousin, lineal descendant of the Elected Member or a relative of the Elected Member's spouse or de facto partner.

e. Child care costs shall be debited to a separate account in the budget and not be debited to or form part of an Elected Member's annual expense reimbursement limit as referred to in 10.4 of this policy.

10.3. Travel:

a. The payment of travel costs is covered under regulations 31 and 32 of the *Local Government (Administration) Regulations 1996*.

b. Travel costs incurred and paid by Elected Members will be reimbursed for the following:

i. Travel and parking expenses incurred by an Elected Member using a private motor vehicle or bicycle to, from and attending:

- meetings of the Council or a committee of the Council and civic or Council-related functions;
- as a delegate of the Council to statutory and other boards and committees, community organisations, conferences, local government association or industry groups or committees of them;
- a specific request or instruction of the Council and/or including inspection, ratepayer/electors' requests or other Council duty; and
- social functions where the Elected Member is representing the Mayor or is attending by resolution of Council or where the function is an otherwise authorised activity.

ii. The amount payable in respect of travelling expenses shall be paid from when a Councillor-Elect makes their declaration of Office.

iii. Travel expenses claimed for motor vehicles under this policy are to be calculated in accordance with the rate set by the Salaries and Allowances Tribunal through a determination published from time to time.

iv. Travel expenses claimed for bicycles under this policy are to be calculated in accordance with the rate of $0.10 per kilometre.

v. A claim for reimbursement of expenses form indicating the date, particulars of travel, nature of business, distance travelled, vehicle displacement and total travelled in kilometres, is to be completed by members to ensure that the transport expense can be verified.

c. Where an Elected Member deems it is more appropriate to attend a Council-related commitment without a motor vehicle or bicycle, a taxi or similar type service may be used and the costs incurred reimbursed.

d. Should an Elected Member travel by a motor vehicle or bicycle which is not his or her own, the reimbursement will be calculated in accordance with 10.3(b) above.

10.4. Other specified expenses:

Outside of child care and travel costs an annual reimbursement limit of $1,470 **(*July 2025)*** shall be available to Elected Members during an annual period for reimbursement of costs incurred as a result of performing their duties as an Elected Member. Other specified expenses include:

a. business attire, including footwear;

b. dry-cleaning;

c. stationery; and

d. paid tickets to events where the Elected Member has been invited and attendance is approved under the City's Attendance at Events Council Policy, including costs of tickets for accompanying persons to events under 3.2(a)(v) and 3.3(a)(v) of this policy.

The amount allocated for reimbursement of other specified expenses will be inflated annually from 1 July, based on the Consumer Price Index (All Groups Perth) Rate, and rounded to the nearest $10.

Costs incurred and paid by Elected Members will be reimbursed by the City up to the reimbursement limit in each annual period. When an Elected Member reaches the limit, all claims for reimbursement shall be referred to the Council for approval. All expenses claimed must have been incurred and substantiated with provision of original invoices/receipts attached to the claim form, prior to being reimbursed on a monthly basis.

10.5. Time limit on claims and approval process:

Members electing to receive reimbursement of expenses in accordance with the provisions of this policy should submit the appropriate claim form to the Chief Executive Officer, together with supporting documentation, within two calendar months after the month in which the expenses were incurred, and by 15 July of the next financial year, in order to facilitate the finalisation of the City's annual financial statements.

10.6. Allowances and limits are exclusive of G.S.T:

Unless otherwise specified in this policy, all allowances and limits set out in this policy are exclusive of G.S.T.

Where an Elected Member does not provide appropriate documentary evidence to enable G.S.T to be claimed, the full amount of the expense incurred by the City, inclusive of G.S.T, will be applied to the relevant allocation.

10.7. Supporting documentation:

Documentary evidence is required for all expenses claimed. Original tax invoices and receipts are required for audit purposes and to enable G.S.T to be claimed.

11. Other entitlements:

11.1. Elected Member dinners:

a. To provide an avenue to facilitate networking possibilities and for Elected Members to undertake discussions with various representatives of the community, the Council has agreed to host Elected Member dinners.

b. The Mayor is entitled to host six dinners per calendar year, and each Ward a total of 12 each year, based on six dinners per Ward Councillor.

c. Each table will allow for the Elected Member as host, plus up to a maximum of nine guests. Except for the Elected Member's spouse or partner, all guests invited are to have a relationship with the City or be a stakeholder of the City. Prior to an Elected

Member dinner, Elected Members are to advise the City the details of their invited guests and their relationship with the City. Details of invited guests that attend Elected Member dinners are to be reported to the Audit and Risk Committee on a quarterly basis.

11.2. Acknowledgement of service:

On retirement, Council will acknowledge the service of Elected Members through the provision of an appropriate memento, which will take the form of an engraved plate (or plaque) commemorating the Elected Member's service and a suitable gift.

The value of any gift provided to a retiring Elected Member plus the residual value of any furniture and/or office equipment retained by a retiring Elected Member is limited to the prescribed amount (excluding GST) as set out in regulation 34AC of the *Local Government (Administration) Regulations 1996*.

Creation date:	June 2002 (CJ121-06/02)
Formerly:	• Elected Member — Allowances • Elected Member Training • Elected Members' Attendance Fees • Issue and Return of Council Related Equipment to Elected Members • Members of Council — Reimbursement of Expenses • Travel/Accommodation — Elected Members and Staff
Amendments:	CJ121-06/02, CJ206-10/05, CJ007-02/07, CJ052-04/08, CJ007-02/09, CJ094-06/10, CJ174-10/10, CJ041-03/11, CJ032-03/12, CJ185-09/13, CJ050-03/15, CJ051-04/17, CJ072-05/21, CJ077-05/22, CJ067-05/23, CJ058-03/24.
Last reviewed:	March 2024 (CJ058-03/24)
Related documentation:	• Annual Budget • Attendance at Events Council Policy • Code of Conduct for Employees, Elected Members and Committee Members • Information Technology Service Agreement for Elected Members • Local Government Act 1995 • Local Government (Administration) Regulations 1996 • Public Service Officers Award • Register of Delegation of Authority • Salaries and Allowances Tribunal Determination for Local Government Chief Executive Officers and Elected Members
File reference:	101269

2022-2023 CPI (6.2%)	Existing (July 2022)	New (July 2023)	Rounded (July 2023)
Office Equipment	$1,411.77	$1,499.29	$1,500
Conference	(Mayor) $17,337.58 (Councillors) $7,925.73	$18,412.50 $8,417.12	$18,400 $8,400
Cash Advance	(Interstate) $148.56 (International) $235.30	$157.77 $249.88	$160 $250
Other Specified Exp.	$1,287.92	$1,367.77	$1,370

2023-2024 CPI (4.3%)	Existing (July 2023)	New (July 2024)	Rounded (July 2024)
Office Equipment	$1,499.29	$1,563.75	$1,560
Conference	(Mayor) $18,412.50 (Councillors) $8,417.12	$19,204.23 $8,779.05	$19,200 $8,800
Cash Advance	(Interstate) $157.77 (International) $249.88	$164.55 $260.62	$160 $260
Other Specified Exp.	$1,367.77	$1,426.58	$1,430

2024-2025 CPI (3.0%)	Existing (July 2024)	New (July 2025)	Rounded (July 2025)
Office Equipment	$1,563.75	$1,610.66	$1610
Conference	(Mayor) $19,204.23 (Councillors) $8,779.05	$19,780.35 $9,042.42	$19,800 $9,000
Cash Advance	(Interstate) $164.55 (International) $260.62	$169.48 $268.43	$170 $270
Other Specified Exp.	$1,426.58	$1,469.37	$1,470

Arts Development Scheme Council Policy

Responsible directorate: Corporate Services

Objective: To support the development of new audiences in the Joondalup area through attraction of professional performing arts companies to the City of Joondalup for performances and workshops.

1. Statement:

The City has a role in promoting local opportunities for arts development and in facilitating community access to cultural and artistic events within the City of Joondalup. The City therefore awards funds to eligible professional performing arts organisations and individuals wishing to deliver a performing arts project in the City of Joondalup.

2. Details:

2.1. Arts Development Scheme:

The City supports the annual allocation of funds towards an Arts Development Scheme to encourage the delivery of arts programs and projects by professional arts companies and individuals within the City of Joondalup.

The Scheme aims to increase opportunities for residents to participate in and attend quality cultural experiences and events within the City of Joondalup.

2.2. Funding guidelines:

All community grant programs and schemes will be managed through specific guidelines that will include details on the following:

- Eligibility
- Funding criteria
- Terms of grants
- Application, assessment and approval process
- Acquittal process

- Audit and accountability procedures

2.3. Application approvals:

The Chief Executive Officer may approve applications for funding up to and including $10,000 (excluding GST), while applications recommended for funding greater than $10,000 (excluding GST) will require the approval of Council.

Creation date: August 2021 (CJ127-08/21)

Formerly:

Amendments:

Last reviewed:

Related documentation:
- Arts Development Scheme Funding Guidelines
- Community Funding Policy
- Register of Delegation of Authority

File reference: 109778