City of Joondalup

agenda

Ordinary Meeting of Council

NOTICE IS HEREBY GIVEN THAT THE NEXT ORDINARY MEETING OF THE COUNCIL OF THE CITY OF JOONDALUP WILL BE HELD IN THE COUNCIL CHAMBER, JOONDALUP CIVIC CENTRE, BOAS AVENUE, JOONDALUP

ON **TUESDAY 24 FEBRUARY 2026**

COMMENCING AT **6.30pm**

JAMES PEARSON
Chief Executive Officer
13 February 2026

Acknowledgement of Traditional Custodians
The City of Joondalup acknowledges the traditional custodians of the land, the Whadjuk people of the Noongar nation, and recognises the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. The City of Joondalup pays its respects to their Elders past and present and extends that respect to all Aboriginal and Torres Strait Islander peoples.

This document is available in alternate formats upon request

joondalup.wa.gov.au

PUBLIC QUESTION TIME

Residents and / or ratepayers of the City of Joondalup are requested to lodge questions in writing by **9.00am** on **Monday 23 February 2026.**

Answers to those questions received within that timeframe will, where practicable, be provided in hard copy form at the Ordinary Council Meeting.

QUESTIONS TO

council.questions@joondalup.wa.gov.au
PO Box 21 Joondalup WA 6919

www.joondalup.wa.gov.au

CIVIC CENTRE EMERGENCY PROCEDURES

The City of Joondalup values the health and safety of all visitors to City of Joondalup facilities. The following emergency procedures are in place to help make evacuation of the City of Joondalup Civic Centre safe and easy.

Alarms

The City of Joondalup emergency system has two alarm tones:

- Alert Tone (Beep... Beep... Beep).
- Evacuation Tone (Whoop...Whoop...Whoop).

On hearing the Alert Tone (Beep... Beep... Beep):

- DO NOT EVACUATE ON THIS TONE.
- Remain where you are.
- All designated Fire Wardens will respond and assess the immediate area for danger.
- Always follow instructions from the designated Fire Wardens.

On hearing the Evacuation Tone (Whoop...Whoop...Whoop):

- Evacuate the building immediately as directed by a Fire Warden or via the nearest safe exit.
- Do not use lifts.
- Remain calm and proceed to the designated Assembly Area (refer to site plan below).
- People with impaired mobility (those who cannot use the stairs unaided) should report to a Fire Warden who will arrange for their safe evacuation.
- Do not re-enter the building until authorised to do so by Emergency Services.



CODE OF CONDUCT

Council Members and Committee Members are to observe the City's adopted *Code of Conduct for Council Members, Committee Members and Candidates.* The following general principles guide the behaviours of Council Members (being the Mayor and Councillors) and other committee members while performing their role at the City:

Personal Integrity

(1) A council member or committee member should –

(a) act with reasonable care and diligence; and
(b) act with honesty and integrity; and
(c) act lawfully; and
(d) identify and appropriately manage any conflict of interest; and
(e) avoid damage to the reputation of the City.

(2) A council member or committee member should –

(a) act in accordance with the trust placed in council members and committee members; and
(b) participate in decision-making in an honest, fair, impartial and timely manner; and
(c) actively seek out and engage in training and development opportunities to improve the performance of their role; and
(d) attend and participate in briefings, workshops and training sessions provided or arranged by the City in relation to the performance of their role.

Relationship with others

(1) A council member or committee member should –

(a) treat others with respect, courtesy and fairness; and
(b) respect and value diversity in the community.

(2) A council member or committee member should maintain and contribute to a harmonious, safe and productive work environment.

Accountability

A council member or committee member should –

(a) base decisions on relevant and factually correct information; and
(b) make decisions on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness; and
(c) read all agenda papers given to them in relation to Council or Committee meetings, Briefing Sessions or Strategy Sessions; and
(d) be open and accountable to, and represent, the community in the district.

Employees are bound by the City's *Code of Conduct for Employees* which details similar provisions to be observed.

COUNCIL MEETINGS

The following procedures for the conduct of Council Meetings were adopted at the Council meeting held on 21 April 2020:

INTRODUCTION

The modern role of Council is to set policy and strategy and provide goals and targets for the local government (the City). The employees, through the Chief Executive Officer, have the task of implementing the decisions of Council.

A well-structured decision-making process that has established protocols will provide the elected body with the opportunity to:

- have input into the future strategic direction set by Council
- seek points of clarification
- ask questions
- be given adequate time to research issues
- be given maximum time to debate matters before Council,

and ensures that the elected body is fully informed to make the best possible decisions for the City of Joondalup community.

PURPOSE OF COUNCIL MEETINGS

Council Meetings will involve Elected Members, employees as determined by the Chief Executive Officer and external advisors (where appropriate) and will be open to the public. Council Meetings are formal meetings where Elected Members consider and make decisions on matters.

PROCEDURES FOR COUNCIL MEETINGS

The following procedures will apply to Council Meetings that are conducted by the City.

1 Council meetings will be open to the public except for matters of a confidential nature. The guide in determining those matters of a confidential nature shall be in accordance with the *Local Government Act 1995*.

2 Dates and times for Council meetings will be set well in advance where practicable, and appropriate notice given to the public.

3 The Chief Executive Officer will ensure timely written notice and an agenda for each Council meeting will be provided to all Elected Members, members of the public and external advisors (where appropriate).

4 The Mayor is to be the Presiding Member at Council meetings. If the Mayor is unable or unwilling to assume the role of Presiding Member, then the Deputy Mayor may preside at the Council meetings. If the Deputy Mayor is unable or unwilling, those Elected Members present may select one from amongst themselves to preside at the Council meeting.

5 There is to be no debate among Elected Members on any matters raised during the Council meeting.

6 Relevant employees of the City will be available to respond to questions on matters listed on the agenda for the Council meeting.

7 All Elected Members will be given a fair and equal opportunity to participate in the Council meeting.

8 The Presiding Member will ensure that time is made available to allow for all matters of relevance to be covered.

9 Good governance principles recommend that Elected Members, employees and relevant consultants shall disclose their interests on any matter listed for the Council meetings. When disclosing an interest, the following provisions apply:

(a) Interests are to be disclosed in accordance with the provisions of the *Local Government Act 1995*, the *Local Government (Model Code of Conduct) Regulations 2021* and the City's *Code of Conduct*.

(b) Elected Members disclosing a financial interest, or a proximity interest will not participate in that part of the session relating to the matter to which their interest applies and shall depart the room.

(c) The remaining Elected Members may agree that an Elected Member disclosing a financial or proximity interest may participate in discussion on the matter if the remaining Elected Members agree:

(i) is so trivial or insignificant as to be unlikely to influence the disclosing Elected Member's conduct in relation to the matter
or
(ii) is common to a significant number of electors and ratepayers of the City,

and a record of that agreement is to be made in the minutes kept for the Council meeting.

(d) Employees with a financial interest in a matter may also consider it appropriate to depart the room when the matter is being considered, however there is no legislative requirement to do so.

10 A record shall be kept of all Council meetings.

RECORDING AND LIVE-STREAMING OF THE PROCEEDINGS OF THE COUNCIL MEETING

In accordance with the *Recording and Live-Streaming of Council Meetings Council Policy*, this meeting will be video recorded and live-streamed on the City's website, with the exception of confidential items and periods of adjournment as determined by the Presiding Member.

Cameras have been positioned in such a way as to avoid members of the public however, by being present at this meeting, members of the public consent to the possibility that their image may be live-streamed to the public. Recordings will also be made available on the City's website following the meeting.

The official record of the meeting will be the written minutes kept in accordance with the *Local Government Act 1995* and any relevant regulations.

COUNCIL AND COMMITTEE MEETINGS

PROCEDURES FOR PUBLIC QUESTION TIME

The following procedures for the conduct of Public Question Time were adopted at the Council meeting held on 20 September 2022:

Where a meeting of a committee is open to the public the procedures for public question time and public statement time apply. In this regard, these procedures are amended by substituting "Council" with "Committee" to provide proper context.

Questions asked verbally

1 Members of the public are invited to ask questions at Council Meetings.

2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 A register will be provided for those persons wanting to ask questions to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.

4 Public question time will be limited to two minutes per person, with a limit of two verbal questions per person.

5 Statements are not to precede a question during public question time and questions must be succinct and to the point. Statements can only be made during public statement time.

6 Members of the public are encouraged to keep their questions brief to enable everyone who desires to ask a question to have the opportunity to do so.

7 Public question time will be allocated a minimum of 15 minutes and may be extended in intervals of up to 10 minutes by resolution of Council, but the total time allocated for public questions to be asked and responses to be given is not to exceed 35 minutes in total. Public question time is declared closed following the expiration of the allocated time period, or earlier than such time where there are no further questions.

8 Questions are to be directed to the Presiding Member and shall be asked politely, in good faith, and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee. The Presiding Member shall decide to:

- accept or reject any question and their decision is final;
- nominate a City employee to respond to the question;
  or
- take a question on notice. In this case a written response will be provided as soon as possible, and included in the agenda of the next Council meeting.

9 Where an Elected Member is of the opinion that a member of the public is:

- asking a question at a Council meeting, that does not relate to a matter affecting the City;
  or
- making a statement during public question time,

they may bring it to the attention of the Presiding Member who will make a ruling.

10 Questions and any response will be summarised and included in the minutes of the Council meeting.

11 It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act .

Questions in Writing – (Residents and/or ratepayers of the City of Joondalup only)

1 Only City of Joondalup **residents and/or ratepayers** may submit questions to the City in writing.

2 Questions asked at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Questions asked at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 The City will accept a maximum of five (5) written questions per City of Joondalup resident/ratepayer. To ensure equity and consistency, each part of a multi-part question will be treated as a question in its own right.

4 Questions lodged by 9.00am on the day immediately prior to the scheduled Council meeting will be responded to, where possible, at the Council meeting. These questions, and their responses, will be distributed to Elected Members and made available to the public in written form at the meeting.

5 The Presiding Member shall decide to accept or reject any written question and their decision is final. Where there is any concern about a question being offensive, defamatory or the like, the Presiding Member will make a determination in relation to the question. Questions determined as offensive, defamatory or the like will not be published.

6 The Presiding Member may rule questions out of order where they are substantially the same as questions previously submitted and responded to.

7 Written questions unable to be responded to at a Council meeting will be taken on notice. In this case, a written response will be provided as soon as possible and included on the agenda of the next Council meeting.

8 A person who submits written questions may also ask questions at a Council meeting and questions asked verbally may be different to those submitted in writing.

9 Questions and any response will be summarised and included in the minutes of the Council meeting.

10 It is not intended that question time should be used as a means to obtain information that would not be made available if it was sought from the City's records under Section 5.94 of the *Local Government Act 1995* or the *Freedom of Information Act 1992* (FOI Act). Where the response to a question(s) would require a substantial commitment of the City's resources, the Chief Executive Officer (CEO) will determine that it is an unreasonable impost upon the City and may refuse to provide it. The CEO will advise the member of the public that the information may be sought in accordance with the FOI Act.

DISCLAIMER

Responses to questions asked verbally are provided in good faith and as such, should not be relied upon as being either complete or comprehensive.

PROCEDURES FOR PUBLIC STATEMENT TIME

The following procedures for the conduct of Public Statement Time at Council Meetings were adopted at the Council meeting held on 20 September 2022:

1 Members of the public are invited to make public statements verbally at Council meetings.

2 Statements made at an Ordinary Council meeting must relate to a matter that affects the City of Joondalup. Statements made at a Special meeting of Council must relate to the purpose for which the meeting has been called.

3 A register will be provided for those persons wanting to make a statement to enter their name. The Presiding Member may call persons registered to come forward in an order that allows the maximum opportunity for as many people as possible to address the meeting on the widest range of matters that are listed in the agenda. Persons that come forward are to state their name and full address.

4 Public statement time will be limited to two minutes per person.

5 Members of the public are encouraged to keep their statements brief to enable everyone who desires to make a statement to have the opportunity to do so.

6 Public statement time will be allocated a maximum time of 15 minutes. Public statement time is declared closed following the 15 minute allocated time period, or earlier than such time where there are no further statements.

7 Statements are to be directed to the Presiding Member and are to be made politely in good faith and are not to be framed in such a way as to reflect adversely or be defamatory on a particular Elected Member or City employee.

8 Where an Elected Member is of the opinion that a member of the public is making a statement at a Council meeting, that does not relate to a matter affecting the City, they may bring it to the attention of the Presiding Member who will make a ruling.

9 Statements will be summarised and included in the minutes of the Council meeting.

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CITY OF JOONDALUP

Notice is hereby given that a Meeting of the Council will be held in the Council Chamber, Joondalup Civic Centre, Boas Avenue, Joondalup on **Tuesday 24 February 2026** commencing at **6.30pm**.

VISION

"A global City: bold, creative and prosperous."

PRIMARY VALUES

- Transparent.
- Accountable.
- Honest.
- Ethical.
- Respectful.
- Sustainable.
- Professional.

DISTINGUISHING VALUES

Bold

We will make courageous decisions for the benefit of our community and future generations.

Ambitious

We will lead with strength and conviction to achieve our vision for the City.

Innovative

We will learn and adapt for changing circumstances to ensure we are always one step ahead.

Enterprising

We will undertake ventures that forge new directions for business and the local community.

Prosperous

We will ensure our City benefits from a thriving economy built on local commercial success.

Compassionate

We will act with empathy and understanding of our community's needs and ambitions.

AGENDA

1 ACKNOWLEDGEMENT OF TRADITIONAL CUSTODIANS

Note: Members of the public are advised that prior to the opening of the Council Meeting, Mayor Daniel Kingston will acknowledge the traditional custodians of the land and say a prayer.

2 DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

3 DECLARATIONS OF FINANCIAL INTEREST / PROXIMITY INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY

3.1 DISCLOSURES OF INTEREST AFFECTING IMPARTIALITY

Elected Members (in accordance with clause 22 of Schedule 1 of the *Local Government [Model Code of Conduct] Regulations 2021*) and employees (in accordance with the Code of Conduct) are required to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making process. The Elected Member / employee is also encouraged to disclose the nature of their interest.

Name / Position	**Cr John Raftis.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.6 - Confidential - Nomination for Freeman of the City of Joondalup (Ward -All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	The nominee is known to Cr Raftis.

Name / Position	**Cr Russ Fishwick, JP.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.6 - Confidential - Nomination for Freeman of the City of Joondalup (Ward -All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	The nominee is known to Cr Fishwick.

Name / Position	**Cr Denise Mercer.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Multiple nominees are known to Cr Mercer.

Name / Position	**Cr Lewis Hutton.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Multiple nominees are known to Cr Hutton.

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	A number of the nominees are known to Mayor Kingston.

Name / Position	**Cr Rohan O'Neill.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Nominated candidates are known to Cr O'Neiill.

Name / Position	**Cr John Raftis.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Some of the nominees are known to Cr Raftis.

Name / Position	**Cr Adrian Hill.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	A number of the nominated candidates for the North Ward are known to Cr Hill.

Name / Position	**Cr Matthew Count.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	One of the nominations is known to Cr Count.

Name / Position	**Cr Phillip Vinciullo.**
Meeting Type	Ordinary Meeitng of Council..
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Some of the representatives/submissions are known to Cr Vinciullo.

4 DEPUTATIONS

No deputations were submitted to the Briefing Session held on 10 February 2026.

5 PUBLIC QUESTION TIME

5.1 QUESTIONS ASKED PRIOR TO AND VERBALLY AT THE BRIEFING SESSION HELD ON 10 FEBRUARY 2026

The following summarised written questions were submitted prior to the Briefing Session held on 10 February 2026:

M Kwok, Ocean Reef:

Re: Item 12.18 - Tender 022/25 Maintenance of Sorrento Beach South and Central Groynes.

Q1 According to the Officer's response at the Annual Meeting of Electors Minutes (page16 refers): "Removal of the groynes would cause increased erosion all along that section of the coastline and hence increased accretion on the southern side of the harbour".

Can the City please advise what functions these groynes are serving if increased accretion is already happening on the southern side of the harbour?

A1 The three rock groynes are still necessary to maintain beach width and amenity for the section of coast further south of the Hillarys Boat Harbour, as the groynes have the local effect of preventing the general movement of sand northward.

Q2 Has the City considered removal of the groynes as accretion is happening due to presence of the harbour wall?

A2 The City has not considered removal of the rock groynes, as removal of the groynes would cause increased erosion along that section of the coastline south of Sorrento Beach.

Re: Attachment 12.9.5 - SCRG Terms of Reference 2026.

Q3 "8. Meeting Outcomes

City officers will prepare Meeting Outcomes Reports following each meeting. These will include a summary of activities undertaken and detail the outcomes of the meeting activities.

The Meeting Outcomes Reports will be distributed to Strategic Community Reference Group members, all Elected Members and published on the City's website."

Can the City please advise where the Meeting Outcomes Reports are being published on City's website?

A3 The Meeting Outcomes Reports are published on the City's website at the following link: https://www.joondalup.wa.gov.au/city-and-council/council-and-committee-meetings/reference-groups The Meeting Outcomes Reports are available for the current term. The Meeting Outcomes Reports from the previous year are also presented to Council as an attachment to the annual work plan for the Strategic Community Reference Group.

Q4 *Can the City please advise what timeframe the Meeting Outcomes Reports are being published after the meetings are held?*

A4 The Meeting Outcomes Reports are published as soon as practicable after the meetings, following review and approval processes.

Re: *Attachment 12.7.1 – Action Register as at 2026 01 27 (page 417 refers).*

Q5 *"A report on the Feasibility of Reducing Chemical Weed Control was presented to Elected Members at a Strategy Session held on 3 February 2026. Feedback received from Elected Members will now be considered to inform a future report to Council on this topic".*

Can the City please advise when the report will be presented to a Council meeting?

A5 Based on the feedback received it is anticipated that a report will be presented to Council in Quarter 1 of FY 2026-27.

B Gould, Iluka:

Re: *Item 12.10 – Strategic Community Reference Group – Appointment of Community Representatives for 2026 and 2027.*

Q1 *Can the City advise how many of the nominations received for the Strategic Community Reference Group were from individuals who have previously served as community representatives on the Group?*

A1 As the nomination process is confidential this information cannot be provided.

Q2 *Based on City records since the establishment of the Strategic Community Reference Group in June 2012, what is the highest number of terms that any individual community member has served on the Group?*

A2 The detailed information requested is unable to be provided as the City does not have this information in an easily accessible format, and it would divert the local government's resources away from its other functions which the Council has endorsed as priority activities in the *Corporate Business Plan*.

Section 5.95 of the *Local Government Act 1995* provides that a person's right to inspect information referred to in section 5.94 does not extend to the inspection of information:

(a) which is not current at the time of inspection; and
(b) which, in the CEO's opinion, would divert a substantial and unreasonable portion of the local government's resources away from its other functions.

The Chief Executive Officer has determined that in accordance with s5.95 of the *Local Government Act 1995* the information will not be researched and collated.

Q3 During the 2024–2025 term of the Strategic Community Reference Group, how many community members ceased their appointment, whether by resignation or for any other reason?

A3 No members resigned or ceased their appointment in the 2024-25 term.

Q4 Of the cessations during the 2024–2025 term, how many were attributable to non-attendance or failure to meet participation requirements?

A4 No members were removed, stood down, or otherwise during the 2024-25 term.

Q5 When vacancies occur on Council-appointed community reference groups due to resignation or non-attendance, what is the City's process for managing those vacancies, including whether replacement community members are appointed or positions remain vacant?

A5 Each Council-appointed reference group has specific Terms of Reference. As per the Terms of Reference for the Strategic Community Reference Group, *should a Community Member Representative resign or be terminated, the Presiding Member will appoint a new representative from the most recent nomination period. If an alternative nominee is not available, the City may either leave the position vacant or re-advertise for nominations.*

The following summarised questions were submitted verbally at the Briefing Session held on 10 February 2026:

B Hewitt, Edgewater:

Re: Item 12.18 - Confidential - Tender 022/25 Maintenance of Sorrento Beach South and Central Groynes (Ward – All).

Q1 Can the City advise which coastal capital infrastructure, belonging to the City of Joondalup, is being protected by the groynes at Sorrento Beach?

A1 The Director Infrastructure Services answered that the groynes at Sorrento Beach provide general protection from coastal erosion. Adjacent to the groynes, the City has the Sorrento Surf Life Saving Club, the park pathways, and the West Coast Drive.

Q2 Can the City advise who is providing grant funding to cover these works, and the total amount of grant funding provided?

A2 The Director Infrastructure Services answered that the City successfully received 75% of funding through Federal Government grants for the coastal projects.

The Principal Project Engineer Coastal and Civil answered that the funding arrangement is with the Commonwealth Government via the National Emergency Management Agency, which is administered by the Department of Fire and Emergency Services in Western Australia. The total amount of grant funding is $1.281 million over a period of three years.

S Apps, Woodvale:

Re: Item 12.16 - Mid-Year Review of the Annual Budget for the 2025-26 Financial Year (Ward – All).

Q1 In relation to Item 12.16, page 110 refers, the report identifies that there is a need to reduce actual costs by 8-10% over the next three years, which can only be achieved through efficiency gains and service reductions. What is the dollar amount that represents the 8-10%, over 3 years?

A1 The Director Corporate Services responded that the dollar amount is approximately $9.6 million, however the question will be taken on notice to provide the exact amount.

The following response is now provided by the City:

Budget Parameters currently endorsed for the next three financial years require that employee-related expenses and materials/contract costs are held at the adopted 2025-26 budget levels. Any increases arising from CPI or wage adjustments will need to be absorbed through efficiency improvements and/or reductions in service delivery.

With the recent revisions of CPI forecasts, which became available in February 2026, the reductions in “real terms” are now being predicted at between $10 and $15 million over the next three years. It should be noted though the CPI forecasts are subject to revision.

Q2 The report states that achieving the 8-10% reduction in costs will require “engagement, support and commitment from Council Administration and understanding from the community”.

What are the non-statutory services or capital works programs that can be reduced to achieve the necessary fiscal savings?

A2 The Director Corporate Services answered that theoretically the scope of any service could be reduced. The comment referenced relates to the need for patience in balancing requests for additional services against the current commitments and services provided by the City.

M Sideris, Mullaloo:

Re: Item 12.18 - Confidential - Tender 022/25 Maintenance of Sorrento Beach South and Central Groynes (Ward – All).

Q1 Can the City advise which consultant engineers determined that the groynes should not be removed?

A1 The Principal Project Engineer Coastal and Civil answered that the City had previously engaged MP Rogers and Associates as the City’s consulting engineers for coastal matters.

Q2 Can the City list all projects associated with the funding for protecting coastal infrastructure provided by the Federal Government, and the fund breakdown associated with that?

A2 The Director Infrastructure Services responded that the question will be taken on notice.

The following response is now provided by the City:

The projects in the funding agreement are listed below as follows:

- Marmion seawall reconstruction.
- Sorrento Beach Seawall Repairs.
- Mullaloo Surf Club Seawall Repairs.
- Sorrento Beach Central Groyne Maintenance.
- Sorrento Beach Southern Groyne Maintenance.

6 PUBLIC STATEMENT TIME

The following summarised statement was submitted verbally at the Briefing Session held on 10 February 2026:

M Sideris, Mullaloo:

Re: Item 12.18 - Confidential - Tender 022/25 Maintenance of Sorrento Beach South and Central Groynes (Ward – All).

Mr Mitch Sideris addressed the Council to oppose maintenance of the groynes at Sorrento Beach. Mr Sideris explained that the groynes were constructed for the purpose of proving modelling before the construction of Hillarys Boat Harbour and are no longer required as construction is complete. Mr Sideris stated that the beach at Sorrento is not eroding, but rather is accreting, with sand passing from south to north of Hillarys. Mr Sideris argued that removal or natural dissipation of the groynes would have no negative impact. Mr Sideris raised concerns over the financial burden on the City of Joondalup involved in keeping the groynes. Mr Sideris explained that he based his statement on verbal evidence from one of the engineers involved in building the groynes, which affirmed that the groynes have served their purpose and should be left to dissipate.

7 APOLOGIES AND LEAVE OF ABSENCE

7.1 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Cr Denise Mercer	15 March to 28 March 2026 inclusive.
Cr Rohan O'Neill	4 August to 6 August 2026 inclusive.

8 CONFIRMATION OF MINUTES

8.1 MINUTES OF THE MEETINGS OF COUNCIL HELD ON 9 DECEMBER 2025, 16 DECEMBER 2025 AND 13 JANUARY 2026

RECOMMENDATION

That the Minutes of the following meetings of Council be CONFIRMED as a true and correct record:

1 Ordinary meeting of Council held on 9 December 2025;

2 Special meeting of Council held on 16 December 2025;

3 Special meeting of Council held on 13 January 2026.

9 ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

10 IDENTIFICATION OF MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

- Item 12.5 – Confidential – Status of Legal Actions Report (Ward – All).
- Item 12.6 – Confidential – Nomination for Freeman of the City of Joondalup (Ward – All).
- Item 12.18 – Confidential – Tender 022/25 Maintenance of Sorrento Beach South and Central Groynes (Ward – All).
- Confidential Attachment 12.10.2 – Item 12.10 – Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
- Confidential Attachment 12.10.3 – Item 12.10 – Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
- Confidential Attachment 12.10.4 – Item 12.10 – Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
- Confidential Attachment 12.10.5 – Item 12.10 – Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
- Confidential Attachment 12.10.6 – Item 12.10 – Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
- Confidential Attachment 12.10.7 – Item 12.10 – Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
- Confidential Attachment 12.10.8 – Item 12.10 – Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
- Confidential Attachment 12.17.3 – Item 12.17 – Supply, Delivery and Installation of Turf (Ward - All).
- Confidential Attachment 12.19.3 – Item 12.19 – Tender 023/25 Provision of Mechanical Services Maintenance, and New Works to the Value of $50,000 (Ward – All).
- Item 14.1 – Confidential - Appointment of Acting/Temporary Chief Executive Officer (Ward – All).

11 PETITIONS

11.1 PETITION REQUESTING THE CITY UNDERTAKE A FORMAL TRAFFIC AND ROAD SAFETY ASSESSMENT AND INSTALL TRAFFIC-CALMING MEASURES AT THE HODGES DRIVE AND CONSTELLATION DRIVE, OCEAN REEF, ROUNDABOUT

A 29 signature petition has been received from residents of the City of Joondalup requesting the City undertake a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout, including all approach and departure legs, due to ongoing excessive vehicle speeds and safety risk.

11.2 PETITION REQUESTING THE CITY REVIEW THE PARKING LOCAL LAW TO ALLOW FOR PARKING OF UNATTACHED TRAILERS ON VERGES

A 552 signature petition has been received from residents of the City of Joondalup requesting the City review the *Parking Local Law 2023*, specifically section 3.4, to allow parking of unattached trailers on verges when public safety and amenity is unaffected.

11.3 PETITION REQUESTING THE CITY REVIEW THE PROPOSED DEVELOPMENT AT HARBOUR RISE HILLARYS AND OPPOSE THE CURRENT DEVELOPMENT PLAN

A 165 signature petition has been received from residents of the City of Joondalup requesting the City review the proposed development at Harbour Rise, Hillarys and oppose the current development plan.

RECOMMENDATION

That the following petitions be RECEIVED and REFERRED to the Chief Executive Officer for action:

1 A 29 signature petition has been received from residents of the City of Joondalup requesting the City undertake a formal traffic and road safety assessment and implement traffic-calming measures at the Hodges Drive and Constellation Drive, Ocean Reef, roundabout, including all approach and departure legs, due to ongoing excessive vehicle speeds and safety risk;

2 A 552 signature petition has been received from residents of the City of Joondalup requesting the City review the *Parking Local Law 2023*, specifically section 3.4, to allow parking of unattached trailers on verges when public safety and amenity is unaffected;

3 A 165 signature petition has been received from residents of the City of Joondalup requesting the City review the proposed development at Harbour Rise, Hillarys and oppose the current development plan.

12 REPORTS

12.1 DEVELOPMENT AND SUBDIVISION APPLICATIONS - NOVEMBER AND DECEMBER 2025 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mrs Cathrine Temple Acting Director Planning and Community Development
FILE NUMBER	07032, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the number and nature of applications considered under delegated authority during November and December 2025.

EXECUTIVE SUMMARY

Schedule 2 (deemed provisions for local planning schemes) of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) provide for Council to delegate powers under a local planning scheme to the Chief Executive Officer (CEO), who in turn has delegated them to employees of the City.

The purpose of delegating certain powers to the CEO and officers is to facilitate the timely processing of development and subdivision applications. The framework for the delegations of those powers is set out in resolutions by Council and is reviewed annually, or as required.

This Report identifies the development applications determined by the administration under delegated authority powers during November and December 2025 (Attachment 1 refers), as well as the subdivision application referrals processed by the City during November and December 2025 (Attachment 2 refers).

BACKGROUND

Clause 82 of Schedule 2 (deemed provisions for local planning schemes) of the Regulations enables Council to delegate powers under a local planning scheme to the CEO, and for the CEO to then delegate powers to individual employees. At its meeting held on 27 May 2025 (CJ113-05/25 refers), Council considered and adopted the most recent Town Planning Delegations.

DETAILS

Subdivision Referrals

The number of subdivision and strata subdivision referrals processed under delegated authority during November and December 2025 is shown in the table below:

Type of subdivision referral	Number of referrals	Potential additional new lots
Subdivision applications	4	4
Strata subdivision applications	11	14
TOTAL	**15**	**18**

Of the subdivision referrals, nine were to subdivide in housing opportunity areas, with the potential for 12 additional lots.

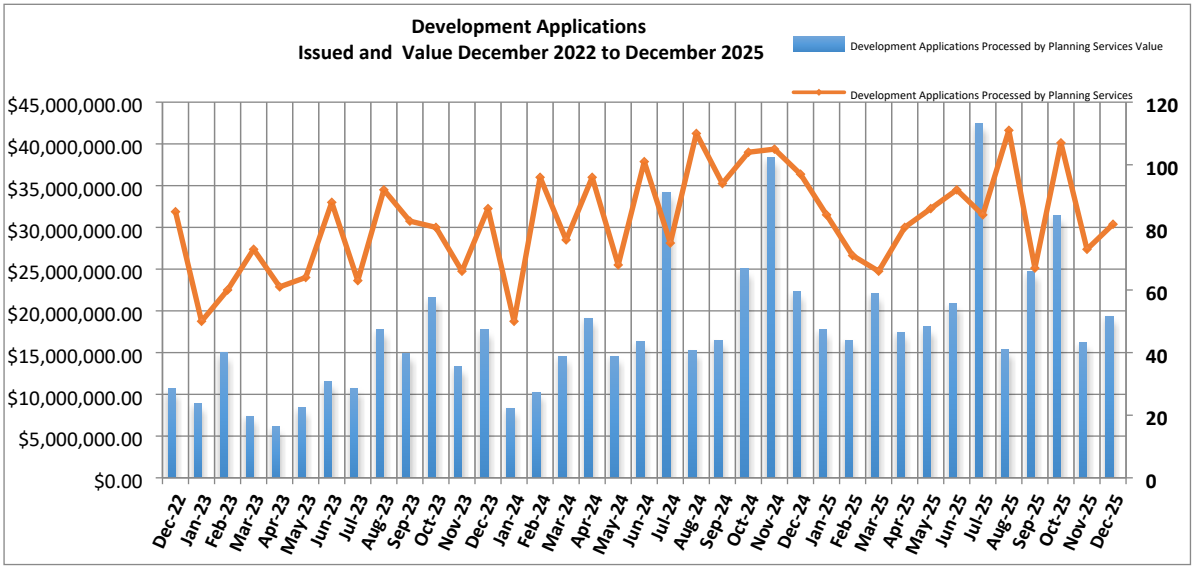
Development Applications

The number of development applications determined under delegated authority during November and December 2025 is shown in the table below:

	Number	Value ($)
Development applications processed by Planning Services	154	$35,505,213.44

Of the 154 development applications, 17 were for new dwelling developments in housing opportunity areas, proposing a total of 22 additional dwellings.

The total number and value of development applications determined between December 2022 and December 2025 is illustrated in the graph below:



The number of development applications received during November and December 2025 was 151.

The number of development applications current at the end of December was 179. Of these, 19 were pending further information from applicants and 14 were being advertised for public comment.

In addition to the above, 456 building permits were issued during the months of November and December with an estimated construction value of $155,486,344.17.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Clause 82 of Schedule 2 of the Regulations permits the local government to delegate to a committee or the local government CEO the exercise of any of the local government's powers or the discharge of any of the local government's duties. Development applications were determined in accordance with the delegations made under Clause 82 of Schedule 2 of the Regulations.

All subdivision applications were assessed in accordance with relevant legislation and policies, and a recommendation made on the applications to Western Australian Planning Commission.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Loss of community trust
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer
Residual Risk	High	
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	The relevant control, to mitigate risk, is the detailed practices within the delegation process including supported by peer review, to ensure decisions taken are lawful, proper and consistent.	

Financial / budget implications

A total of 154 development applications were determined during November and December with a total amount of $121,279.14 received as application fees.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Consultation may be required by the provisions of the R-Codes, any relevant policy and/or LPS 3 and the Regulations.

COMMENT

Large local governments use levels of delegated authority as a basic business requirement in relation to town planning functions. The process allows for timeliness and consistency in decision-making for rudimentary development control matters. The process also allows the Elected Members to focus on strategic business direction for the Council, rather than day-to-day operational and statutory responsibilities.

All proposals determined under delegated authority are assessed, checked, reported on and cross-checked in accordance with relevant standards and codes.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the determination and recommendations made under delegated authority in relation to the:

1 development applications described in Attachment 1 to this Report during November and December 2025;

2 subdivision applications described in Attachment 2 to this Report during November and December 2025.

ATTACHMENTS

1. Development Applications Determined - November and December 2025 [**12.1.1** - 6 pages]
2. Subdivision Referrals - November and December 2025 [**12.1.2** - 1 page]

12.2 STATE DEVELOPMENT ASSESSMENT UNIT - SIGNIFICANT DEVELOPMENT APPLICATION FOR A MIXED-USE DEVELOPMENT (RESIDENTIAL APARTMENT AND COMMERCIAL TENANCIES) LOT 29 (NO. 35) MARTINIQUE MEWS HILLARYS (WARD - SOUTH-WEST)

WARD	South-West
RESPONSIBLE DIRECTOR	Mrs Cathrine Temple A/Director Planning and Community Development
FILE NUMBER	68543, 101515
AUTHORITY / DISCRETION	Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.

PURPOSE

For Council to consider a Significant Development Application referred by the Department of Planning, Lands and Heritage (DPLH) for a mixed-use development (residential apartments and commercial tenancies) at Lot 29 (35) Martinique Mews, Hillarys.

EXECUTIVE SUMMARY

The Significant Development Application was submitted to the Department of Planning, Lands and Heritage (DPLH) under the Part 11B – Significant Development Pathway, which became operational on 1 March 2024. The Part 11B pathway provides a tailored assessment process for complex and significant development proposals valued at $20 million or more, either wholly or partly within the Perth or Peel region schemes or the Swan Valley Planning Scheme areas.

The application is being processed by the Significant Development Assessment Unit (SDAU) within the DPLH, which collaborates with referral agencies to assess proposals strategically from a State-wide perspective. The Western Australian Planning Commission (WAPC) is the determining authority, with the City acting solely as a referral agency. The SDAU is responsible for all other aspects of the development application process, including lodgement, community consultation and analysis of submissions, and coordinating design review by the State Design Review Panel.

The DPLH formally referred the development application to the City on 19 December 2025, inviting the City to provide information, comments, or recommended conditions by 25 February 2026.

The development proposes a three-level podium with two basement levels and two residential tower buildings containing a total of 87 apartments. The western tower is 11 storeys high, while the eastern tower is eight storeys high. A total of 1,454 m² of commercial floor space is proposed, along with 224 on-site and 11 on-street car parking bays.

The City has completed a detailed assessment of the proposal against the relevant planning framework and has identified a number of concerns with the proposal.

The proposal does not align with the expected built form, bulk and scale, pedestrian interface and urban design outcomes for the locality. The proposed building height and plot ratio are inconsistent with that expected for a Local Centre of this nature and would undermine the established activity centre hierarchy. Additionally, the proposed residential density significantly exceeds the R50 density for the site, and the proposed parking shortfall would result in adverse impacts on the surrounding area. As such, the proposal would not represent orderly and proper planning of the locality.

It is therefore recommended that Council advise the WAPC that it does not support the proposed development. Notwithstanding this recommendation, it is further recommended that Council provide the WAPC with 'without prejudice' conditions and advice notes for consideration should the WAPC resolve to approve the proposal irrespective of Council's position.

BACKGROUND

Suburb/Location		Lot 29 (No.35) Martinique Mews HILLARYS WA 6025
Applicant		Urbis Ltd
Owner		Locus 22 Pty Ltd
Zoning	**LPS**	Urban Development
	MRS	Urban
Site area		6385m²
Structure plan		*Hillarys Structure Plan No.20*

Subject Site

The proposed development is located at Lot 29 (No. 35) Martinique Mews, Hillarys (subject site), and directly abuts Martinique Mews to the north, Whitfords Avenue to the west, and existing residential development to the east. The site is irregular in shape, with road frontage to all boundaries and no adjoining contiguous lots. The land is currently vacant and contains some remnant vegetation.

The surrounding area is characterised by established residential development, predominantly two-storey dwellings, with Hillarys Boat Harbour located further west of the subject site. Surrounding residential lots to the east and north are coded R30 and form part of the Small Lot Residential precinct under the *Hillarys Structure Plan No.20* (HSP).

Hillarys Boat Harbour is a designated District Centre under the activity centres hierarchy and is a major recreational and tourist destination for the region. Other nearby recreational destinations include Sorrento Beach to the southwest and Whitfords Beach / Nodes to the northwest.

Development Application process for Significant Development Applications (SDAU)

Part 11B of the *Planning and Development Act 2005* permanently established the WAPC as the decision-making authority for prescribed significant development applications. Prescribed significant development applications are specified in regulation 5 of the *Planning and Development (Significant Development) Regulations 2024* (SD Regulations) as being development valued at $20 million or more for land in the Metropolitan or Peel Region Scheme or the Swan Valley Planning Scheme areas; and $5 million or more for land in other parts of the state. Other projects may be authorised for determination under Part 11B by the Premier, on the advice of the Minister.

The applicant provided documentation stating the estimated cost of the development is $90 million and as such the proposal satisfies the minimum threshold for entry into the pathway.

In accordance with Section 171P of the PD Act, the WAPC must determine Part 11B applications in accordance with the provisions of the 'applicable planning instrument', which is the *Metropolitan Region Scheme* (MRS) and the City`s *Local Planning Scheme No.3* (LPS3) for this application. The WAPC may determine significant development applications that conflict with provisions of the applicable planning instrument under the criteria set out in Section 171R(1) of the PD Act. These considerations are in addition to any discretion or variation clauses in the applicable planning instrument.

The City's role in the application is as a referral agency only, whereby a local government is invited to make a submission for consideration by the WAPC in its determination of the application.

DETAILS

The application seeks approval for a mixed-use development (residential apartments and commercial tenancies) at the subject site. The development comprises of the following:

- 3 level podium, 2 basements and 2 residential tower buildings.
- Western building at 11 stories, eastern building at 8 storeys (including podiums).
- 87 apartments, comprising 20 x 1 bed, 39 x 2 bed, 26 x 3 bed and 2 x penthouse.
- 1,100m^2 grocer, 256m^2 restaurant/café, 98m^2 shop.
- 224 on-site and 11 on-street car parking bays, 17 moped/motorcycle bays, 108 bicycle parking racks.
- 2,461m^2 of open space on the ground floor and 1,287m^2 on level 2.
- Vehicle access to the development will be via new crossovers on Martinique Mews and Kos Link, with the Kos Link access restricted to residents and left turn exits only.

A copy of the applicants Planning Report, proposed development plans and Site Feature Survey are included in Attachments 1 to 3 to this report respectively.

State Planning Policy 7.0 – Design of the Built Environment

State Planning Policy 7.0 (SPP7) provides a framework to encourage good design at all stages of the development process. The applicant has provided an Architectural Design Report addressing the design principles of SPP7 which is included in Attachment 4 to this Report.

The proposal has been presented to the State Design Review Panel (SDRP) on four occasions, with the most recent presentation occurring in July 2025. The SDRP is facilitated through the pre-lodgement phase of the Significant Development Application process, with all meetings and design advice provided confidential.

Planning Assessment

The City has undertaken an assessment of the proposal against the relevant provisions of LPS3, *State Planning Policy 4.2: Activity Centres for Perth and Peel* (SPP4.2), the HSP, the City's *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy* (CMSLPP), and Volume 1 Part C of *State Planning Policy 3.1: Residential Design Codes* (R-Codes).

Where a deemed-to-comply provision of the R-Codes is not met, the element is assessed against the relevant 'Design Principles' of the R-Codes. In relation to the CMSLPP, where equivalent development provisions are contained within the HSP, those provisions shall prevail.

The applicant has prepared an R-Codes Assessment Table (Attachment 5 refers) to demonstrate its consideration and application of the relevant requirements of the R-Codes. However, the City has completed its own detailed assessment of the application and the key planning matters arising from this assessment are outlined in detail below:

Land Use Permissibility

The site is designated 'Urban' under the MRS and 'Urban Development' under the LPS3. The purpose of the 'Urban Development' zone is to enable future land use through detailed structure planning, providing for a range of residential densities and housing typologies, while facilitating the coordinated and orderly development of new urban areas for residential purposes and related commercial and ancillary land uses.

Consistent with the requirements of the 'Urban Development' zone, the subject site forms part of the HSP and is located with the Mixed-Use Precinct.

Clause 6.5.1 of the HSP requires land use permissibility within the Mixed Use Precinct to align with the Mixed Use zone under LPS3. Within this zone, a 'Multiple Dwelling', 'Shop' and 'Restaurant/Café' land uses are classified as 'D' (discretionary) uses, meaning they are not permitted unless the decision-maker exercises its discretion to grant development approval. On this basis, the proposed land uses are capable of being considered on the subject site.

Hillarys Structure Plan No.20

The HSP identifies the site as a mixed-use landmark location with a prescribed minimum and maximum building height of two storeys, with discretion for development up to three storeys where a high-quality landmark architectural feature is incorporated. The HSP assigns a residential density code of R50 to the subject site.

On 19 November 2024, Council resolved to request that the WAPC extend the validity period of the HSP for a further three years, allowing it to remain in effect until 19 October 2028. The WAPC subsequently granted the extension, noting that the provisions of the HSP are not considered contemporary or fully aligned with the current State and local planning framework. To address these comments, and as part of its ongoing structure plan normalisation project, the City is progressing the normalisation of the HSP, which will consider residential density for the R50 sites within the HSP. A report on this matter to be presented to the February 2026 Policy Committee.

The HSP objectives for the Mixed Use Precinct are as follows:

a) "Encourage a diversity of land uses and a diversity of housing types;
b) Emphasise the landmark significance of the site on the corner of Hepburn Ave/Whitfords Ave as an active focus for the community by means of associated commercial uses;
c) Maintain a high level of pedestrian amenity; and,
d) To encourage development which is human in scale and which provides an interesting and pedestrian friendly streetscape."

The proposal is considered to align with the objective (a) of the Mixed Use Precinct by incorporating a combination of residential and commercial land uses. The residential component comprises a diverse range of dwelling types, including one, two and three-bedroom apartments, as well as three-bedroom penthouses, which respond to contemporary housing demand. Commercial uses include shop, grocer, and restaurant/café tenancies, supporting activity and fostering day-to-day convenience for future residents and the local community. Overall, the proposed land use mix aligns with the intended outcomes for a modern local centre of this nature.

The intent of objective (b) is to reinforce the strategic importance of the Hepburn Avenue/Whitfords Avenue corner as a landmark location with community-serving commercial activity. The development has been designed to reinforce the connection between the subject site and the nearby Hillarys Boat Harbour, enabling linkages to a range of surrounding amenity and establishing a landmark presence that provides an ‘arrival’ experience for visitors approaching from Hepburn Avenue. The proposal is therefore considered to satisfy objective (b).

Objective (c) of the Mixed Use Precinct seeks to maintain a high level of pedestrian amenity. The proposal seeks to remove a portion of the existing footpath along Martinique Mews to facilitate 90 degree on-street parking, and identifies new zebra crossings on Martinique Mews (from the site to Oahu Park), at the corner of Martinique Mews and Whitfords Avenue, and to provide a crossing point across Whitfords Avenue in proximity to the roundabout on the corner of Whitfords Avenue and Hepburn Avenue.

In relation to the proposed removal of the pedestrian path along Martinique Mews, the City does not support the loss of pedestrian infrastructure from the public realm. The removal of the footpath would redirect pedestrian movement onto private land, undermining the function, legibility, and continuity of the public realm. This outcome is not supported, particularly given the presence of existing parallel onstreet parking along Martinique Mews, which suggests alternative parking arrangements may be achievable without compromising pedestrian amenity.

In relation to the proposed zebra crossings, while such crossings can assist pedestrian movement, the City considers that the proposal does not adequately address pedestrian desire lines or safety outcomes in the context of this busy road environment. Pedestrian movements between the subject site and the adjacent Hillarys Boat Harbour are likely to be significant, including both residents and visitors walking in both directions between the two destinations. The crossing locations shown on the plans cannot be assumed to be safe, feasible or appropriate in their current form, particularly in proximity to a roundabout on a major arterial road.

Any formal pedestrian crossing treatment within or adjacent to the Whitfords Avenue / Hepburn Avenue roundabout would require detailed assessment and approval by Main Roads Western Australia (MRWA) as the controlling authority. No evidence has been provided to demonstrate that such approval has been sought or is likely to be supported. Accordingly, the pedestrian crossing solution as depicted carries a high degree of uncertainty and does not provide confidence that a safe, legible and workable pedestrian outcome can be achieved. The City considers further investigation and design development is required to deliver a robust pedestrian access solution that aligns with the objectives of the precinct and ensures pedestrian safety and amenity are prioritised.

Accordingly, the City does not consider that object (c) of the Mixed Use Precinct has been satisfied.

Objective (d) seeks fine-grain, human-scaled interfaces that support engagement with the public realm. The current proposal does not fully satisfy this objective for two primary reasons as follows:

- Lack of Active Street Edges – Large sections of the Hepburn Avenue frontage and the full Kos Link frontage contain parking, service areas and blank walls with minimal interface treatments. Retail tenancies at ground level are oriented internally toward the Martinique Mews plaza rather than outward to the public realm. While the plaza entrance is well-defined, the built form effectively presents its back to key public streets, resulting in reduced passive surveillance and reduced permeability at ground level.
- Vertical Scale – With heights of 11 and eight storeys, the development substantially exceeds the human-scale built form envisaged by the HSP and presents as a tower-dominated environment rather than a street-oriented mixed-use setting. While additional height is capable of being considered on the site, insufficient consideration has been given to incorporating scale transition or façade treatments to sufficiently mitigate the bulk impact at pedestrian level along all street frontages. Regardless, the building height proposed even with appropriate interface and treatment is beyond that envisioned for the subject site and does not respect the character and context of the locality.

To satisfy objective (d), further modifications would be required, including reduced height and enhanced activation along Hepburn Avenue, Whitfords Avenue and Kos Link to create a finer-grain pedestrian environment that better integrates with the public domain.

In light of the above, the proposal at its current stage is not considered to align with the HSP objectives for the Mixed Use Precinct.

SPP 4.2 Activity Centres for Perth and Peel

Under the City of Joondalup Local Planning Strategy (the Strategy), the subject site is identified as the future ‘Harbour Rise Local Centre’.

A Local Centre represents the lowest tier in the activity centre hierarchy under SPP4.2. Local Centres are intended to provide for the convenience and incidental needs of local communities. The preferred residential dwelling types within a local centre are defined as low-rise apartments/multiple dwellings, townhouses/grouped dwellings, and single houses–Terrace.

SPP4.2 explicitly distinguishes Local Centres from District, Secondary, and Strategic Metropolitan Centres, which are the locations where high-density residential towers are contemplated and supported.

Under SPP4.2, the maximum retail net lettable area (NLA) associated with a local centre is 1,500m^2. The proposed development includes a total of 1,454m^2 NLA and therefore meets this maximum threshold. However, the proposed eight and 11 storey towers are characteristic of a District or higher-order centre typology, not a Local Centre. The proposal therefore imports a scale and intensity inconsistent with the established hierarchy and unsupported by any the relevant planning framework.

The Hillarys Boat Harbour, located immediately to the west, is identified as a Strategic Tourism Site and a District Centre that will play a significant role in shaping tourism, employment, and commercial opportunities within the City. The Strategy recognises Hillarys Boat Harbour as a key node for economic development, community benefit and visitor attraction, and encourages opportunities to strengthen its supporting catchment.

While the proposal satisfies the retail net lettable area threshold applicable to a Local Centre, it introduces an intensity and scale of built form not anticipated within a Local Centre. This outcome is inconsistent with the settlement and growth pattern established under the *Local Planning Strategy*. Therefore, approval of the development would undermine the activity centre hierarchy and orderly and proper planning of the locality.

Retail Floor Space and Retail Needs Assessment

The HSP prescribes that retail NLA be limited to 350m² and restaurant NLA be limited to 150m² for the subject site. The proposed development includes approximately 1,198m² of retail floor space and 256m² of restaurant/café floor space, representing a substantial departure to the Structure Plan requirements.

The applicant has submitted a Retail Centre Net Benefit Test (also known as a Retail Needs Assessment (RNA)) which is included in Attachment 6 and concludes that the scaled-up commercial component will not generate adverse impacts on the sustainability or trading performance of the existing activity centre network. The RNA identifies that the proposal will:

- increase consumer choice and convenience through additional local services and amenities; and

- generate employment during both the construction and operational phases, including direct and indirect jobs across full-time, part-time and casual roles.

It is acknowledged that the HSP was approved in 1999 and is more than 25 years old. The commercial floor space limits reflect a historical planning context that predates shifts in current demographic composition, tourism activity, commercial trends and mixed-use centre development models.

It is also noted that the catchment definitions adopted in the RNA align with those used in standard retail gravity modelling and are consistent with how a centre of this scale would be assessed under the contemporary planning framework. The City agrees that the introduction of a local-scale commercial offering at this location would be a positive outcome for the community, providing convenience retailing, food and beverage services and employment opportunities close to residents within an existing area of high amenity.

As identified in the RNA, the spatial distribution of existing retail activity within the area is fragmented. This dispersed pattern reduces the likelihood that the proposal would materially erode the trading health or long-term viability of any single centre. The forecast turnover is consistent with observed turnover performance for comparable coastal centres and is therefore considered reasonable in the context of anticipated demand drivers.

However, the City considers that the RNA understates demand generated by Hillarys Boat Harbour, which is a significant visitor and tourism destination. Two key demand drivers associated with Hillarys Boat Harbour that are not fully captured in the RNA include the following:

- Tourism and day-visitor demand, including visitors using short-stay accommodation, ferry services to Rottnest Island and employees of harbour-based businesses; and
- Marine-based users, including private boat users, marina patrons and visiting vessels who typically generate higher retail and hospitality expenditure compared with standard residential catchments.

Both demand drivers are expected to contribute to commercial patronage at the proposed development, and the City considers the commercial floorspace to be complementary to these user profiles. Although this additional demand is not captured within the RNA, it is not considered to materially change the conclusions of the assessment and therefore an update to the report is not required.

There is also expected to be increased development activity at Hillarys Boat Harbour under the endorsed Master Plan, which identifies opportunities for expanded hospitality, tourism, recreational facilities and potentially hotel accommodation. In this context, the proposed commercial component at Martinique Mews is considered to be compatible with, and complementary to, the emerging strategic role of the harbour as a district-level tourism and activity node.

On balance, it is considered that:

- the commercial land uses proposed as part of the application are appropriate for the subject site;
- The 1,454m^2 of retail NLA meets the defined threshold for a Local Centre under SPP4.2; and
- the variation to the HSP retail NLA limits is justified given the age of the Structure Plan, the absence of adverse network impacts and the alignment with contemporary planning objectives for activity centre intensification and mixed-use development.

The proposed retail floorspace is supported, and the extent of NLA proposed is capable of being accommodated at the subject site, provided parking provision and other amenity impacts are adequately addressed.

Residential Density

The HSP applies a density of R50 for the site, which is subject to Volume 1, Part D of the R-Codes. The deemed-to-comply requirement for average lot size at an R50 density of 100m2 per dwelling (63.85 dwellings). The subject proposal achieves an average lot size of approximately 73.39 m² per dwelling (87 dwellings).

As the proposal does not meet the relevant deemed to comply requirement for lot size, it has been considered against the relevant Design Principles under Clause 1.1 of the R-Codes:

P1.1.1 *Development of the type and density indicated by the density code designated in the scheme.*

P1.1.2 *The WAPC, in consultation with the local government, may approve the creation of a green title lot, survey-strata lot or strata lot of a lesser minimum and/or average site area than that specified in Table D provided that the proposed variation would be no more than five per cent less in area than that specified in Table D and will:*

i. Facilitate the protection of an environmental or heritage feature.
ii. Facilitate the retention of a significant element that contributes toward an existing streetscape worthy of retention.
iii. Facilitate the development of lots with separate and sufficient frontage to more than one public street.
iv. Overcome a special or unusual limitation on the development of the land imposed by its size, shape or other feature.
v. Allow land to be developed with housing of the same type and form as land in the vicinity and which would not otherwise be able to be developed; or
vi. Achieve specific objectives of the local planning framework.

P1.1.3 The WAPC, in consultation with the local government, may approve the creation of a survey-strata lot or strata lot for an existing authorised grouped dwelling or multiple dwelling development of a lesser minimum and average site area than that specified in Table D, where, in the opinion of the WAPC of the local government, the development on the resulting survey-strata or strata lots is consistent with the objectives of the relevant design elements of the R-Codes and the orderly and proper planning of the locality."

The variation proposed exceeds the five percent discretionary tolerance under P1.1.2 by a significant margin and does not fall within the scope of P1.1.3, which relates to subdivision of existing authorised developments rather than new proposals. Accordingly, the proposal cannot be assessed against the discretion pathway under Clauses P1.1.2 and P1.1.3.

Building Height and Plot Ratio

The HSP identifies the site as a Mixed Use landmark site and prescribes a minimum and maximum building height of two storeys, with discretion for up to three storeys where a high-quality landmark element is demonstrated. Tower elements are expressly not permitted.

The proposal comprises an 11-storey west tower and an 8-storey east tower which does not meet the deemed-to-comply requirement and therefore has been considered against the relevant design principles:

P3.2.1 Building height, bulk and scale is appropriate for the existing and/or desired future streetscape and local character of the area and nearby development.

P3.2.2 Building height is considerate of the impact on the amenity of adjoining properties or the streetscape, including road reserves and public open space reserves, and where appropriate maintains:

i. solar access into indoor and outdoor active habitable spaces and solar collectors; and

ii. access to views of significance.

The surrounding context is dominated by established residential development of predominantly two-storey scale, situated within brick-paved streets lined with mature vegetation. Land to the north and east is coded R30 and forms part of the Small Lot Residential precinct under the HSP. There is no prevailing local planning framework that identifies the precinct as a high-rise or high-density urban centre. The proposed height is inconsistent with the existing character and the desired future character contemplated by both the HSP and an R50 coding. The proposal represents a scale outcome more akin to the R-AC1 density code, which permits up to nine storeys and applies to designated high density activity centres. No such designation applies to the subject site, and no statutory instrument exists to support such intensification. As such, the proposal is not considered to satisfy P3.2.1.

With respect to P3.2.2, overshadowing and solar access impacts on adjoining residential lots are mitigated to some extent through tower separation, northern orientation and upper-level setbacks. However, the dominant vertical presence of the towers will remain highly visible across adjoining streets and public realms and will establish a substantial character contrast to the existing low-rise suburban context. View corridors towards the ocean have also been partially compromised and the overall visual bulk, height and streetscape scale remain incompatible with the intended built-form hierarchy.

Notwithstanding that the subject site is coded R50 and is therefore appropriately assessed under Volume 1 of the R-Codes, it is evident that the development intensity being sought by the applicant is characteristic of higher-density apartment development ordinarily assessed under Volume 2 of the R-Codes. This is relevant in understanding the scale and intensity of the proposal when considered in its planning context.

Whilst the proposal has been assessed against the planning framework relative to its R50 density coding, it is prudent to note that the overall plot ratio for the development is 2.54:1. Plot ratio is a measure of the intensity or scale of a development, and is the sum of the total gross floor area of the buildings on a site (some exclusions apply) comparative to the site area itself.

Under Volume 1 of the R-Codes (which the subject proposal is assessed against), development scale is managed through a combination of controls including minimum lot size, building height, setbacks, site coverage and open space requirements, with plot ratio not an element considered through assessment. By contrast, Volume 2 of the R-Codes (which applies to apartments coded R80 and above), introduces plot ratio as a primary control to manage development intensity. Under Volume 2, plot ratio works alongside controls for building heights, setbacks and other controls such as landscaping to regulate the overall scale of the development and how it is distributed on a site. This provides greater flexibility in building form whilst still setting clear parameters around scale, bulk and amenity impacts.

The proposal has a plot ratio of 2.54:1 which aligns with building controls associated with a high density urban centre under Volume 2 of the R-Codes, This scale of development is inconsistent with the sites designation as a local centre under the City's Commercial Strategy. Further, State Planning Policy 4.2 Activity Centres identifies low rise apartments as a preferred dwelling type within a local centre, reinforcing the inconsistency between the proposed development intensity and the State Government's activity centre planning framework.

The proposed building heights are more consistent with outcomes typically associated with R-AC1 coding, while the proposed plot ratio of 2.54:1 is characteristic of R-AC2 development. Both R-AC1 and R-AC2 are intended to apply to high-density urban centres under the Primary Controls table of Volume 2 of the R-Codes.

As proposed, the development does not wholly align with any single R-Code category, instead incorporating elements from multiple higher-density coding regimes. When considered in combination, this results in a built-form outcome that exceeds the scale, bulk and intensity contemplated for the site under the approved HSP and the applicable R50 density coding. On this basis the proposal is not considered to represent a reasonable or contemplated outcome of the current planning framework.

Built Form and Design

The proposed development incorporates street setbacks ranging between approximately 1 to 1.5 metres to Hepburn Avenue, 1.7 to 8.5 metres to Kos Link, 3 to 25 metres to Martinique Mews and 8 to 9.8 metres to Whitfords Avenue. The HSP prescribes minimum setbacks of nil to both the front and side boundaries and six metres to the rear. As the proposed setbacks exceed these prescribed setback distances, the development meets the applicable setback provisions under of the HSP.

Notwithstanding this, the HSP anticipates that the Mixed Use Precinct will deliver an urban street-wall condition with active frontages, continuous awnings or colonnades, and no blank façades at ground level. While the proposal introduces active frontages along Whitfords Avenue, Martinique Mews and portions of Hepburn Avenue, the frontage to Kos Link and approximately half of the Hepburn Avenue ground floor frontage presents as a blank elevation associated with the internalised parking and commercial bin storage area. This treatment does not achieve the intended active frontage outcome and is inconsistent with the Structure Plan's design intent relating to pedestrian amenity, passive surveillance and public realm activation.

Accordingly, while the proposed setbacks comply in a numerical sense, the resultant built form does not deliver the qualitative urban streetscape envisioned by the HSP.

Parking

The minimum parking requirements for the residential component has been assessed against the R-Codes Vol. 1, and the minimum parking requirements for the non-residential component has been assessed against the City's CMSLPP outlined below:

Land Use	Type	Minimum Requirements	Required No. bays
Residential	Dwelling	1 Bedroom, 2 Bedroom and 3+ Bedroom dwelling: 1 Bay per dwelling minimum	87
	Visitor (13 or more dwellings)	3, plus 1 additional space per four dwellings or part thereof	25*
	Motorcycle / Scooter	One motorcycle/scooter space for every 10 car parking spaces	9*
	Bicycle	Occupant bicycle parking: 0.5 x the total number of dwellings	44*
		Visitor bicycle parking: 0.1 x the total number of dwellings	9*
Shop / Shopping Centres under 30,000m2	Net Lettable Area (NLA)	1 per 20m2 NLA (Proposed NLA: 1454m^2)	73*
	Motorcycle / Scooter	Replace every 30th car bay with two MC spaces	4*
	Bicycle	Employee Bicycle Parking: 1 per 1500m2 NLA	1*
		Visitor Bicycle Parking: 1 per 3000m2 NLA	0*

**bays/spaces are shared between both commercial and residential uses onsite.*

Based on the land use mix, the development requires the provision of 87 residential bays, 25 residential visitor bays, 71 retail bays (reduced by the motorcycle/scooter concession), 13 motorcycle/scooter bays and 54 bicycle bays.

The proposal includes 158 residential bays, resulting in a surplus of 71 residential bays relative to the minimum requirement. In respect to motorcycles and scooters, 17 bays are proposed, representing a surplus of 5 bays. The development also provides 108 bicycle parking spaces, representing a surplus of 54 bays over the minimum requirement.

A total of 77 bays are provided as shared public bays serving both retail tenancies and residential visitors, equating to a shortfall of 19 bays (approximately 25 percent) against the combined statutory requirement.

The applicant has provided a Parking Management Plan (Attachment 7 refers) to assist in justifying and addressing the onsite parking demands associated with the proposed development.

Clause 77D of Schedule No.2 of the Planning Regulations allows the local government to vary or waive minimum on-site parking where it is satisfied that:

a) reasonable efforts have been made to comply without adversely affecting access, safety or public domain infrastructure; and
b) in the case of a variation, the reduced parking provision is adequate having regard to:

- expected parking demand,
- availability of off-site parking, and
- likely use of alternative modes of transport.

The applicant contends that peak commercial and residential visitor parking demand will not overlap and proposes to make all retail and residential visitor bays publicly accessible. The applicant further relies on the availability of bicycle parking and public transport (bus route 423 with stops approximately 250m from the subject site) and notes the proximity of Hillarys Boat Harbour parking areas.

The City does not consider this justification sufficient due to the intensity and nature of the land uses proposed. Residential visitor demand typically peaks on weekday evenings and weekends, while commercial demand peaks during daytime hours; however, the café/restaurant component, the grocer and other tenancies will also attract demand in evenings and weekends, and staff demand is not reduced in periods where commercial visitation remains high.

The applicant also relies on availability of nearby off-site parking within Hillarys Boat Harbour to assist in absorbing excess demand. Hillarys Boat Harbour is a separate high-attractor destination with its own peak demand profile and does not form part of a coordinated parking supply for the development. Parking in the harbour is not proximate to the site and is separated by a major roundabout without enhanced pedestrian priority measures. No formal arrangements exist to secure access to such parking for users of this development. Reliance on off-site parking is therefore not considered reasonable for the purpose of statutory parking variation.

Furthermore, Part C, Clause 2.3 of the R-Codes Vol. 1 requires that all visitor car parking spaces to be marked and clearly signposted as dedicated for visitor use only. Therefore, the proposed arrangement does not meet the requirements.

The proposal includes 11 new on-street bays on Martinique Mews to support customer and visitor parking demand. These bays are arranged at 90-degrees and would require removal of the existing verge footpath and existing parallel parking infrastructure. The arrangement would materially alter the function of the street, introduce reversing movements into a local access road which is considered unsafe and reduce pedestrian connectivity. Removal of the footpath infrastructure along Martinique Mews to facilitate on-street parking gain at the expense of pedestrian movement is not supported and would further constrain parking capacity given these bays cannot be assumed deliverable. When removed from the parking calculation, the functional shortfall increases further.

For the purposes of Clause 77D, the City is not satisfied that reasonable efforts have been made to comply. The proposal relies on undeliverable on-street bays, unquantified staff demand, untested reciprocal parking assumptions and unspecified reliance on third-party off-site parking outside the control of the development. The development is not supported by a public transport network capable of shifting a meaningful proportion of trips away from private vehicles, and whilst bicycle parking provision is significant, it cannot reasonably substitute for the quantum of parking required to support retail, hospitality and grocery uses.

Further, the City is not satisfied that the reduced parking provision would be adequate for the demands of the development. The nature of the commercial uses proposed, particularly grocery and food and beverage, rely on short-stay, high-turnover customer parking to remain viable. The expected co-existence of commercial customers, commercial staff and residential visitors within an undersupplied shared pool of bays would foreseeably result in circulating traffic, overflow parking into surrounding streets and conflict between user groups. This outcome would diminish the amenity and safety of the surrounding road network and is not considered consistent with the orderly and proper planning of the locality.

For these reasons, the proposal does not satisfy the criteria under Clause 77D and therefore the parking shortfall is not supported.

Traffic

The application is supported by a Transport Impact Assessment (TIA) prepared by Shawmac Pty Ltd dated 9 December 2025 (Attachment 8 refers), which estimates that the proposed development will generate approximately 137 vehicle trips during both the weekday PM peak hour and weekend midday peak hour. City officers concur with the methodology and assumptions underpinning the trip generation analysis and accept that the anticipated traffic volumes are reasonable for the land use mix proposed. On this basis, the development traffic is not expected to materially affect the operational performance of the surrounding road network. The nearby intersections are forecast to continue operating within acceptable Levels of Service, with adequate reserve capacity to absorb the incremental traffic associated with the development.

Vehicle access is proposed via two new crossovers on Martinique Mews and Kos Link. The Kos Link crossover is intended to function as a restricted residential-only access point with left-turn egress movements only. In principle, this segregation of traffic movements is supported as it limits residential traffic interface with the ground floor commercial parking aisle, assists with traffic dispersion across the network, and reduces conflict between resident and customer/visitor vehicle movements. However, the TIA does not identify a physical management control to prevent inadvertent access by non-residential users. In the absence of such controls (e.g. gate, barrier, security keying or monitored entry), the access may operate informally as a shared entry point, undermining the intended separation. A condition would therefore be required to ensure controlled access and appropriate signage is implemented.

The TIA concludes that all required vehicular movements can be adequately accommodated within the site. However, further review by the City has identified operational risks associated with the ground floor driveway and ramp configuration. The primary internal circulation path forms the main access corridor serving retail/public parking and connects to the basement parking area. Turning movements within this key corridor have the potential to generate conflict during peak retail demand periods, with opposing movements from basement-bound traffic meeting vehicles exiting or manoeuvring within the ground floor level. This pattern of circulation pressure is expected to be exacerbated given the proposed parking shortfall (discussed elsewhere in this report), which may result in increased internal search traffic and vehicle dwell time within the aisle system.

The consolidation of the loading zone, commercial bin store and residential bin presentation area into in the same internal servicing space further constrains vehicle movement. The operational viability of waste servicing will be highly dependent on truck type and bin size selection. The TIA does not identify the maximum service vehicle size. Should rear-loader vehicles be required, manoeuvring space may be insufficient to enable safe and efficient access without impacting wider internal circulation. This matter is compounded by the current requirement for a private waste contractor, as waste collection by the City’s side-loader fleet is not feasible.

On balance, the development is capable of being supported from a strategic/road network performance perspective, as it will not overload the external road system nor compromise intersection capacity. However, the internal access, circulation and servicing arrangement raises unresolved operational and safety considerations. The proposal therefore satisfies the broader network performance expectations but does not fully demonstrate compliance with internal functional performance requirements relating to vehicle conflict management, access legibility, service vehicle integration and user safety.

Given these concerns, it is considered that modifications to the internal circulation system are required to demonstrate acceptable operational performance, particularly at the interface between public parking, residential access and servicing functions. In the absence of such modifications, the proposal cannot be deemed to satisfy the relevant performance expectations of the Transport Impact Assessment Guidelines.

Landscaping

The City's CMSLPP requires a minimum of eight percent of the total lot area to be provided as landscaping, including a minimum 1.5-metre-wide strip adjacent to all street boundaries. The subject lot has a total area of 6,385 square metres, therefore generating a minimum landscaping requirement of 510.8 square metres.

The proposed development provides:

- 519 square metres of deep soil landscaping at ground level, and
- 855 square metres of additional landscaping on structure, including podium planting, raised planters and screen vegetation.

In accordance with the development plans and the Concept Landscaping Plans (Attachment 9 refers) provided by the applicant a total of 1,374 square metres of landscaping is provided, representing approximately 21.5 percent of the site area. This significantly exceeds the minimum requirement of 8 percent and incorporates both on-ground deep soil planting and upper-level green infrastructure that contributes to microclimatic performance, visual amenity and biodiversity outcomes. A landscaped strip is also provided along street interfaces consistent with CMSLPP requirements.

Solar access and natural ventilation

Part C, Clause 2.2 of the R-Codes Vol. 1 requires that a minimum of 70 per cent of dwellings provide a primary living space that receives at least two hours of direct sunlight between 9am and 3pm on 21 June. The proposal achieves and therefore has been assessed against the relevant Design Principles of the R-Codes:

P2.2.1 *In climate zones 4, 5 and 6 the development is sited, oriented and designed to optimise winter solar gain whilst limiting summer sunlight into:*
i. the primary living space and habitable rooms; and
ii. private open spaces, including the primary garden area;
while balancing site constraints, outlook and views of significance.

P2.2.2 *Windows to habitable rooms are designed and positioned to optimize daylight, natural ventilation and outlook, while maintaining a reasonable level of visual privacy.*

P2.2.3 *Dwellings optimize natural ventilation to habitable rooms (and bathrooms where possible) that is responsive to site and local climatic conditions.*

The development adopts a dual-aspect typology in a significant proportion of dwellings, and incorporates north-facing frontage and corner glazing to maximise sunlight penetration to living spaces where feasible. The majority of dwellings with reduced winter solar exposure are located on the southern and south-western elevations, where competing design objectives (coastal outlook and ocean views) limit the ability to achieve full solar compliance without material changes to the internal layout. The proposal therefore exhibits a trade-off between solar access and view amenity.

The architectural drawings demonstrate a high proportion of operable windows and balustrade openings, supporting natural ventilation consistent with P2.2.2 and P2.2.3. Several dwellings benefit from corner living arrangements, assisting daylight ingress and outlook performance.

As such it is considered that the development partially satisfies the corresponding Design Principles through natural ventilation, daylight, and orientation measures; however, the City notes that the shortfall reflects a broader departure from the intended low to medium-density typology associated with the existing R50 framework.

Balancing site orientation with coastal view potential is a recognised contextual driver for apartment design within the R-Codes Volume 2 framework and is evident in the proposed layout.

Notwithstanding these measures, the development does not achieve the numeric solar access threshold under Vol. 1 Part C. The departure is not considered minor in relative terms and represents a performance-based departure from the Vol. 1 standard. While this type of performance-based assessment is more commonly facilitated under R-Codes Volume 2 for mid-rise apartment typologies, the applicable controls remain those of Volume 1 due to the R50 coding embedded in the Structure Plan.

Should approval be contemplated, further information to demonstrate satisfactory solar access outcomes should be provided.

Waste management

A Waste Management Plan (WMP) prepared by Talis Consultants (dated 18 November 2025, Rev. 1) was submitted as part of the application (Attachment 10 refers). The proposal incorporates a dedicated Commercial Bin Storage Area and a Residential Bin Presentation Area adjacent to the ground-floor loading bay and a Residential Bin Storage Area located within the basement. Waste servicing is proposed to occur on-site, with both general waste and recyclables for residential and commercial components collected by either a City or private contractor rear-loader waste collection vehicle. Residential waste is to be handled via a chute system with a diverter for separation of recyclables into designated storage rooms.

Waste and delivery vehicles are proposed to access the servicing area via Martinique Mews. The bin stores are enclosed and are designed to accommodate general waste, recycling and organic waste material for all land-use components onsite.

While the development incorporates a structured waste management solution and an on-site loading bay, the proposal does not currently satisfy the City’s operational waste servicing requirements. The following concerns have been identified:

Vehicle Type and Servicing Method

The WMP relies upon a rear-loader collection system. The City's standard residential service model utilises side-loader waste collection vehicles and would therefore be unable to service the development. A private contractor would be required to undertake waste collection. This outcome is not prohibited from a planning perspective; however, it represents a material departure from standard municipal servicing arrangements and requires adequate contractual and legal arrangements between the strata body and private contractor to ensure service continuity over the operational life of the development.

Operational Arrangements

Manual transfer of bins from the basement bin rooms to the servicing point is proposed. The Residential Bin Store and chute waste storage areas are located in the basement, accessible via a small lift located at the south-east corner. Given the number of bins, the (vertical and horizontal) transfer distances/requirements and the constrained lift capacity, it is considered that the operational feasibility of this arrangement is not ideal. To ensure compliance, the system must demonstrate that bin transfer can occur safely, efficiently and within acceptable servicing timeframes.

The loading bay incorporates a security sliding gate. When open, the gate encroaches into the area designated for the Residential Bin Presentation Area. This arrangement conflicts with the required space for staging bins during servicing and is not considered functionally achievable.

Bin Capacity and Bin Room Layout

The WMP does not confirm internal bin store dimensions, making it unclear whether the proposed number of bins can be physically accommodated within this space. While general waste and recycling volumes are acceptable in principle, the provision for Garden Organics (GO)/FOGO is below the City's guidelines.

It is further noted that bin size selection influences vehicle class and vehicle maneuvering requirements. Additional swept-path assessment and clearance verification is required to demonstrate that the servicing vehicle can safely enter, manoeuvre and exit the loading area in a forward gear.

Noise Impact

An Acoustic Report prepared by Lloyd George Acoustics, dated 28 October 2025, was submitted as part of the application (Attachment 11 refers). The report does not demonstrate that the noise emissions from the proposed development will comply with the assigned levels as determined under the *Environmental Protection (Noise) Regulations 1997*. As such, should the application be approved by the WAPC, it should be conditioned to include a Noise Management Plan to demonstrate compliance with the *Environmental Protection (Noise) Regulations 1997.*

Issues and options considered

Council may choose to:

- provide a referral response to the WAPC, as outlined in the recommendation
- provide a referral response to the WAPC, with modifications
  or
- not provide a referral response to the WAPC.

Legislation / Strategic Community Plan / Policy implications

Legislation *City of Joondalup Local Planning Scheme No. 3.*
Planning and Development (Local Planning Schemes) Regulations 2015.
Planning and Development Act 2005.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy.*
Residential Development Local Planning Policy.

Planning and Development Act 2005

Under the *Planning and Development Act 2005*, the WAPC is not bound by the requirements of any legal instrument, such as the City's LPS3, when determining a development application under Part 11B. In accordance with Section171R(2), in considering and determining the development application, the WAPC must have regard to:

a) the need to ensure the orderly and proper planning; and
b) the need to ensure preservation of amenity, of the locality to which the application relates.

Planning and Development (Local Planning Schemes) Regulations 2015

Clause 67 of Schedule 2 of *the Planning and Development (Local Planning Schemes) Regulations 2015* sets out the matters to be considered by Council when determining an application for development approval.

In considering an application for development approval the local government is to have due regard to the following matters to the extent that, in the opinion of the local government, those matters are relevant to the development the subject of the application —

a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area.
b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or. any other proposed planning instrument that the local government is seriously considering adopting or approving.
c) any approved State planning policy.
d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d).
e) any policy of the Commission.
f) any policy of the State.
g) any local planning policy for the Scheme area.
h) any structure plan, activity centre plan or local development plan that relates to the development.

i) any report of the review of the local planning scheme that has been published under *the Planning and Development (Local Planning Schemes) Regulations 2015*.
j) in the case of land reserved under this Scheme, the objectives for the reserve and the additional and permitted uses identified in this Scheme for the reserve.
k) the built heritage conservation of any place that is of cultural significance.
l) the effect of the proposal on the cultural heritage significance of the area in which the development is located.
m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation, and appearance of the development.
n) the amenity of the locality including the following —
    (i) environmental impacts of the development.
    (ii) the character of the locality; and
    (iii) social impacts of the development.
o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource.
p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved.
q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk.
r) the suitability of the land for the development taking into account the possible risk to human health or safety.
s) the adequacy of —
    (i) the proposed means of access to and egress from the site; and
    (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles.
t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety.
u) the availability and adequacy for the development of the following —
    (i) public transport services.
    (ii) public utility services.
    (iii) storage, management and collection of waste; and
    (iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities).
    (v) access by older people and people with disability;
v) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses.
w) the history of the site where the development is to be located.
x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals.
y) any submissions received on the application.
z) the comments or submissions received from any authority consulted under clause 66.
aa) any other planning consideration the local government considers appropriate.

Local Planning Scheme No.3 (LPS 3)

The subject land is zoned 'Urban Development' under LPS 3 which came into effect in October 2018. The purpose of an Urban Development zone is to:

a) To provide an intention of future land use and a basis for more detailed structure planning in accordance with the provisions of this Scheme.
b) To provide for a range of residential densities to encourage a variety of residential accommodation.
c) To provide for the progressive and planned development of future urban areas for residential purposes and for commercial and other uses normally associated with residential development.

A Structure Plan has subsequently been prepared over the subject site in the way of the HSP.

Residential Design Codes Volume 1 – Part C (R-Codes)

The overall objectives of the R-Codes for residential developments are as follows:

- To facilitate quality residential development that provides occupants with high amenity and liveable housing for an enhanced quality of life.
- To promote a range of housing types that provide residents with choice, including affordable options.
- To encourage housing that responds to local context and contributes to the desired streetscape, precinct, and neighbourhood character.
- To facilitate residential development that is environmentally, economically, and socially sustainable.
- To encourage house designs that are respectful and responsive to local heritage and cultural values.

The overall objectives of the R-Codes for the planning, governance and development process are as follows:

- To facilitate residential development that is appropriately designed for the intended residential purpose, land tenure, density, place context and scheme objectives.
- To encourage residential design that is responsive to the development site, inclusive of its location, size geometry and features.
- To allow variety and diversity as appropriate where it can be demonstrated this better reflects the context or scheme objectives.
- To allow for appropriate modifications to, and augmentation of R-Codes provisions through local planning frameworks.
- To provide certainty in timely assessment and determination of proposals.
- To provide an assessment framework that supports consistent application of standards and decision-making between jurisdictions.

Commercial, Mixed Use and Service Commercial Zone Local Planning Policy

The overall objectives of the Policy are as follows:

- To provide development standards for commercial buildings that assist in facilitating appropriate built form and functional commercial centres.
- To facilitate the development or redevelopment of commercial centres that respond to the local context.
- To ensure the design and siting of commercial development provides a high standard of amenity, no blank facades visible from the street and activation of external areas.

- To encourage high quality, pedestrian friendly, street-orientated development that integrates with surrounding areas.
- To create vibrant mixed use commercial centres that are the focal point for the community by locating housing, employment and retail activities together.
- To establish a framework for the assessment of applications for development within these zones.

Risk management considerations

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of recommendations for input to third party decision making that aligns to City requirements and legislation.		

Other risk information

A formal referral response is required to be submitted to the WAPC by 25 February 2026. Should Council defer a decision on the referral response, an extension of time must be requested. Should an extension not be granted, or Council decide not to provide a submission, the application may be determined by the WAPC without a formal position from the City.

Financial / budget implications

Not Applicable.

Regional significance

The application has been submitted through the Part 11B Significant Development Pathway and is a development of state significance.

Sustainability implications

Environmental

An Environmentally Sustainable Design Strategy prepared by Prasanna Suraweera (dated 12/11/2025, Rev. 1) was submitted as part of the application (Attachment 12 refers). The report states that the proposed sustainability commitment for the project is to target a 4-Star Green Star Certified outcome against the new Green Star Buildings Version 1 tool.

Social

The proposal will provide 87 new residential dwellings which will increase housing diversity in the area and may increase social interaction within the community, particularly in association with nearby nodes such as Hillarys Boat Harbour.

Economic

To support the development, a RNA was submitted as part of the development application (Attachment 6 refers). The report identified the following key benefits:

- Increased consumer choice and liveability associated with the provision of additional retail and commercial amenities close to residents; and
- Increased employment opportunities in the short term through the construction phase and ongoing employment (direct and indirect ongoing jobs, which includes full-time, part-time and casual roles) once completed.

Consultation

The SDAU is responsible for undertaking public consultation for the development application, and considering any submissions received. Consultation was undertaken from 8 January 2026 until 8 February 2026 by way of:

- letters to owners and occupiers of properties, as well as local community groups
- notice on the 'Have Your Say!' DPLH website
- newspaper advertisement
- DPLH social media channels.
- Sign onsite.

It is noted that consultation was initially proposed to end on 15 February 2026, however, a one-week extension was granted by the SDAU following requests from the City and community members.

Submissions are made directly to the SDAU. The City is not involved in the consultation process, nor does it receive copies of any submissions received.

During the consultation process, the City provided preliminary technical comments for the application to assist SDAU with their assessment of the proposal (Attachment 13 refers). These comments are technical in nature and raised issues associated with some of the supporting information provided with the application.

COMMENT

The proposal has been assessed against the relevant planning framework, including LPS 3, State planning policies, the R-Codes, the City's CMSLPP and the HSP. While the development incorporates several positive attributes, it is not recommended that Council support the proposal in its current form.

As detailed within this report, the proposal does not align with the objectives of the HSP for the Mixed Use Precinct, and the height, bulk, scale and plot ratio are more characteristic of a district-level or higher-order activity centre, inconsistent with the site's current role as a Local Centre in the activity centre hierarchy. The proposal represents a level of residential intensification not contemplated by the applicable strategic planning framework. Approval at this stage would undermine the orderly and proper planning of the locality.

It is therefore recommended that Council advise the WAPC that it does not support the proposed development.

Notwithstanding the above, it is recommended that Council provide the WAPC with 'without prejudice' conditions and advice notes (Attachment 14 refers) for consideration, should it be of a mind to support the proposal. Once the City has provided a submission to the WAPC, the SDAU will undertake a detailed assessment of the proposal, consider community feedback, and give due regard to any comments submitted by the various referral agencies (including the City) before preparing a report and final recommendation to the WAPC. If an approval is granted, the WAPC is responsible for clearing all relevant conditions, however, will liaise with and seek guidance from the City where appropriate.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 ADVISES the Western Australian Planning Commission that in relation to the significant development application (WAPC Ref: SD-032-24) for the proposed mixed use development (residential apartments and commercial tenancies) at Lot 29 (35) Martinique Mews, Hillarys:

1.1 The proposal is NOT SUPPORTED for the following reasons:

1.1.1 The proposal, in its current form, is not considered to satisfy the objectives for the Mixed Use Precinct under the *Hillarys Structure Plan No.20*, noting insufficient alignment with the expected built form scale, pedestrian interface and urban design outcomes for the locality;

1.1.2 The bulk and scale of the development, including the proposed building height and plot ratio, are more characteristic of a higher-order activity centre typology and is inconsistent with the designation of the site as a Local Centre in accordance with *State Planning Policy 4.2 – Activity Centres for Perth and Peel* (SPP 4.2);

1.1.3 The proposal is inconsistent with the strategic planning context established by *State Planning Policy 4.2 – Activity Centres for Perth and Peel* and the City's *Local Planning Strategy*, which do not identify this Local Centre as an appropriate location for substantial high-rise residential intensification;

1.1.4 Approval of the development would undermine the established activity centre hierarchy and would not represent orderly and proper planning of the locality, having regard to scale transition, network role, and functional relationships with Hillarys Boat Harbour and surrounding suburban areas;

1.1.5 The proposed residential density materially exceeds the R50 residential density applicable to the site under the *Hillarys Structure Plan No.20* and *Local Planning Scheme No. 3* and is therefore inconsistent with the current planning framework;

1.1.6 The proposal does not meet the relevant Design Principles of the *Residential Design Codes* (Volume 1) of the following elements: Part C – 2.2 Solar access and natural ventilation; 2.3 Parking; 2.4 Waste management and 3.2 Building height and Part D – 1.1 Site area; and therefore does not achieve an acceptable built form or residential density outcome under the applicable planning framework. Accordingly, the development is not capable of support under Clause 67 of Schedule 2 of *the Planning and Development (Local Planning Schemes) Regulations 2015* as it would not represent orderly and proper planning of the locality;

1.1.7 The proposed development has a shortfall of on-site parking spaces for the commercial development and the City is not satisfied that the proposed number of car parking spaces for the commercial development will be adequate to meet the demands of the development, as required by Clause 77D of Schedule No.2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*;

1.1.8 A liquor store (small) is an 'X' (not permitted) use in the Mixed Use zone under the City of Joondalup *Local Planning Scheme No.3*. A liquor store is likely to result in unacceptable amenity impacts and land use conflict with the surrounding residential area and therefore contrary to orderly and proper planning;

1.2 PROVIDES 'without prejudice' conditions and advice notes, as outlined in Attachment 14, should the Western Australian Planning Commission resolve to approve the application;

1.3 RECOMMENDS that the applicant provides further technical advice, as outlined in Attachment 13, to adequately address the issues raised by the City, and ensure these are resolved as part of the Department of Planning, Lands and Heritage assessment of the application.

ATTACHMENTS

1. Planning Report - 35 Martinique Mews, Hillarys [**12.2.1** - 49 pages]
2. Development Plans - 35 Martinique Mews, Hillarys [**12.2.2** - 68 pages]
3. Site Feature Survey - 35 Martinique Mews, Hillarys [**12.2.3** - 2 pages]
4. Architectural Design Report - 35 Martinique Mews, Hillarys [**12.2.4** - 36 pages]
5. R Code Assessment - 35 Martinique Mews, Hillarys [**12.2.5** - 8 pages]
6. Retail Centre Net Benefit Test - 35 Martinique Mews, Hillarys [**12.2.6** - 28 pages]
7. Parking Management Plan - 35 Martinique Mews, Hillarys [**12.2.7** - 15 pages]
8. Transport Impact Assessment - 35 Martinique Mews, Hillarys [**12.2.8** - 38 pages]
9. Landscape Plans - 35 Martinique Mews, Hillarys [**12.2.9** - 32 pages]
10. Waste Management Plan - 35 Martinique Mews, Hillarys [**12.2.10** - 22 pages]
11. Acoustic Report- 35 Martinique Mews, Hillarys [**12.2.11** - 66 pages]
12. Environmental Sustainable Design- 35 Martinique Mews, Hillarys [**12.2.12** - 15 pages]
13. City of Joondalup Preliminary Technical Comments - 35 Martinique Mews, Hillarys [**12.2.13** - 9 pages]
14. Without Prejudice Conditions - 35 Martinique Mews Hillarys [**12.2.14** - 7 pages]

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12.3 PROPOSED DESIGNATION OF A PORTION OF PEDESTRIAN ACCESSWAY AT LOT 56 (39P) STANTON CRESCENT, GREENWOOD AS ROAD RESERVE - CONSIDERATION FOLLOWING ADVERTISING (WARD - SOUTH-EAST)

WARD	South-East
RESPONSIBLE DIRECTOR	Mrs Cathrine Temple Acting Director Planning and Community Development
FILE NUMBER	112355, 101515
AUTHORITY / DISCRETION	Administrative - Council administers legislation and applies the legislative regime to factual situations and circumstances that affect the rights of people. Examples include town planning applications, building licences and other decisions that may be appealable to the State Administrative Tribunal.

PURPOSE

For Council to consider a proposal to redesignate a portion of the pedestrian accessway at Lot 56 (39P) Stanton Crescent, Greenwood as road reserve, following public advertising.

EXECUTIVE SUMMARY

An application has been received to designate the northern portion of a pedestrian accessway (Lot 56 (39P) Stanton Crescent, corner Spring Close, Greenwood) as road reserve.

The proposal is to change the designation of the land only, and the full extent of the existing pedestrian footpath will remain available for use by the public. The proposal does not have any impact on any other existing infrastructure.

The proposal would facilitate legal vehicle access to Spring Close, which in turn would allow the potential subdivision and redevelopment of neighbouring Lot 11 (39) Stanton Crescent, Greenwood.

At its meeting held on 25 November 2025 (CJ313-11/25), Council resolved to advertise the proposal for public comment, with advertising subsequently undertaken for 42 days concluding on 15 January 2026. Three submissions of no objection were received from service authorities.

It is therefore recommended that Council endorses the proposal to change the land tenure of the northern portion of pedestrian accessway land at Lot 56 (39P) Stanton Crescent, Greenwood, to road reserve and support the dedication of the portion of land as road.

BACKGROUND

Suburb/Location		Lot 56 (39P) Stanton Crescent, Greenwood.
Applicant		Michael Georgiadis (GDD Design Group).
Owner		Crown (State of Western Australia).
Zoning	**LPS**	Residential.
	MRS	Urban.
Site area		Total area = 219m^2.
		Affected land area = 105.6m^2.
Structure plan		Not applicable.

At its meeting held on 25 November 2025 (CJ313-11/25), Council resolved to advertise the proposal for public comment for a period of 35 days. Advertising subsequently commenced on 4 December 2025 and was undertaken for 42 days to account for the Christmas/New Year period, concluding on 15 January 2026.

DETAILS

An application has been received to designate the northern portion of a pedestrian accessway at 39P Stanton Crescent, corner Spring Close, Greenwood as road reserve. The portion of pedestrian accessway directly abuts the eastern boundary of No. 39 Stanton Crescent, Greenwood. (Attachment 1 refers).



Issues and options considered

Applicant justification in support of the application

The applicant has advised that the purpose of the proposal is to facilitate vehicle access to Spring Close which in turn would allow the potential subdivision and redevelopment of 39 Stanton Crescent, Greenwood. Currently the existing pedestrian accessway designation prevents legal vehicle access being achieved to Spring Close.

Lot 11 is zoned 'Residential R20' and has a lot size of 700.8m^2, which is insufficient in size to be subdivided in accordance with the *Residential Design Codes*. Notwithstanding, the Western Australian Planning Commission's (WAPC) *Operational Policy 2.2 – Residential Subdivision* allows the WAPC to approve lot size variations for corner lots, subject to certain criteria, including providing a frontage to two different streets. The existing designation of the land as pedestrian accessway prevents a legal frontage being achieved to Spring Close and therefore a potential subdivision would not meet the required criteria for approval of lot size variations by the WAPC.

It is noted that if approval of the proposed change of land tenure is not forthcoming, then it is unlikely that Lot 11 could be subdivided. It would however retain redevelopment potential of the land for other residential purposes consistent with the Residential R20 zoning of the site.

Impact on existing infrastructure and land management

There are no physical changes proposed to any existing infrastructure associated with this proposal, and if the proposed change of land tenure is approved, the existing pedestrian footpath will remain open to the public.

The subject land is Crown land vested for the purpose of pedestrian accessway and under management of the City. If the proposal is approved, there will be no change in land ownership or management for either the land dedicated as road reserve or remaining southern portion of the pedestrian accessway.

Options

The options available to Council in considering the proposal are to:

- support the proposed change of land tenure
  or
- not support the proposed change of land tenure.

Legislation / Strategic Community Plan / Policy implications

Legislation *Land Administration Act 1997.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-2 Well-planned and adaptable - you enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Policy Not applicable.

Land Administration Act 1997

The proposed change of designation for the northern portion of the pedestrian accessway is required to be processed as a road closure and then dedication as road reserve.

In accordance with section 58 of the *Land Administration Act 1997,* to enable the permanent closure of a road or part thereof, the local government must resolve to make a request to the Minister for Lands of its closure.

A local government cannot resolve to make such a request until the proposal is advertised for public comment for a period of 35 days, as required under section 58 of the *Land Administration Act 1997.* Public advertising was undertaken from 4 December 2025 to 15 January 2026. As part of this process, service authorities were requested to provide details of any services or assets that are located within the subject land.

In accordance with section 56 of the *Land Administration Act 1997,* the area of closed pedestrian accessway can be dedicated as road reserve.

Following advertising, if Council resolves to progress the request, all relevant documentation will be forwarded to the Department of Planning, Lands and Heritage with a request to formally close the subject portion of pedestrian accessway and dedicate the land as road reserve. The final decision on the request is made by the Minister for Lands.

Local Planning Scheme No. 3

In the event that the proposed change of land tenure is approved, an amendment to *Local Planning Scheme No. 3* will be required to rezone the portion of affected land from the 'Residential' zone to the 'Local Road' reserve to ensure the use of the land is consistent with its zoning. This would be a separate process which could be included in a future amendment to *Local Planning Scheme No. 3*.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of the applicable legislative obligations, internal considerations and anticipated overall impact.		

Other risk information

Should Council resolve to support the proposal, then both the balance of the land dedicated as road reserve would remain under State Government ownership and management of the City, therefore there is no increased risk in liability from the existing arrangement.

Financial / budget implications

The applicant has paid fees of $2,500 (including GST) to cover all costs associated with the assessment of this application. The fees do not cover the cost of public advertising as the applicant is required to cover these costs separately.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

In accordance with section 58 of the *Land Administration Act 1997* and *section 9 of the Land Administration Regulations 1997*, the proposal was required to be advertised for public comment for a period of 35 days, by way of a notice being placed in the local newspaper. In addition, the following advertising was undertaken:

- Letters to service agencies (Telstra, Western Power, Atco Gas and the Water Corporation) and the Department of Planning, Lands and Heritage.
- A notice and documents placed on the City's website.

Public advertising was undertaken from 4 December 2025 to 15 January 2026 being 42 days to account for the Christmas/New Year period. Comments of no objection were received from Western Power, Atco Gas and the Water Corporation. No other submissions were received.

COMMENT

In the majority of instances, a footpath running adjacent to a private property would fall within a designated road reserve. However, in this instance, the portion of footpath running adjacent to No. 39 Stanton Crescent forms part of a longer pedestrian accessway that commences to the south at Warwick Road and runs between No. 37 Stanton Crescent and No. 2 Spring Close.

The proposal seeks to designate the northern portion of this accessway as road reserve to facilitate vehicle access to Spring Close which would enable potential subdivision of No. 39 Stanton Crescent. The City supports the proposal as the classification of this portion of footpath as road reserve is considered appropriate and addresses an irregularity in the land designation.

The proposal is a change to the land designation land only and the full extent of the existing pedestrian footpath would remain for use by the public, and the proposal does not have any impact on any other existing infrastructure.

As no objections have been raised to the proposal, it is recommended that Council supports the proposed change of land tenure, as identified in Attachment 1 to this Report.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 Pursuant to section 58 of the *Land Administration Act 1997*, REQUESTS the Minister for Lands to close the portion of pedestrian accessway within Lot 56 (39P) Stanton Crescent, Greenwood, identified in Attachment 1 to this Report;

2 Pursuant to section 56 of the *Land Administration Act 1997*, REQUESTS the Minister for Lands to dedicate the portion of the pedestrian accessway within Lot 56 (39P) Stanton Crescent, Greenwood, as road reserve, as identified in Attachment 1 to this Report.

ATTACHMENTS

1. Location Map Lot 56 (39P) Stanton Crescent, Greenwood [**12.3.1** - 1 page]

12.4 EXECUTION OF DOCUMENTS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr James Pearson Chief Executive Officer
FILE NUMBER	15876, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the document executed by means of affixing the Common Seal during December 2025 and January 2026.

EXECUTIVE SUMMARY

The City enters into various agreements by affixing the Common Seal. The *Local Government Act 1995* states that the City is a body corporate with perpetual succession and a Common Seal.

It is therefore recommended that Council NOTES the Signing and Common Seal Register for December 2025 and January 2026.

BACKGROUND

Documents that are to be executed by affixing the Common Seal or signed by the Mayor and the Chief Executive Officer are reported to Council for information on a regular basis. The last report to Council was made at its meeting held on 9 December 2025.

DETAILS

During December 2025, one document was Executed by affixing the Common Seal, and during January 2026, three documents were Executed by affixing the Common Seal, as provided below:

Type of document	Property	Description
Restrictive Covenant	Lot 395 (39) Macedon Place, Craigie	The Parent Lot (the subject site) is being subdivided to create new lots 1, 2 and 3 (as shown on survey-strata plan 90241). As part of the conditional subdivision approval granted by the WAPC (SU595-24) the landowner is required to register a restrictive covenant in favour of the City over Lots 2 and 3 as shown on the survey-strata plan 90241 to restrict the development of Lots 2 and 3 for the purposes of a “small dwelling” only. To comply with conditions 4 of subdivision approval SU595-24 and to enable registration of the restrictive covenant at Landgate, the document needs to be signed and sealed by the City.
Deed of Renewal and Variation of Lease	90 Boas Avenue, Joondalup	To sign and executive the Deed of Renewal and Variation of Lease, which contains the following: • exercise Third Deed of Renewal for a period of five (5) years; and • vary the Lease to replace 'Telstra Corporation Limited' with 'Telstra Limited', following a restructure of the Telstra Group.
Amendment No. 20 to *Local Planning Scheme No. 3*	N/A	In accordance with Council's resolution from its meeting held on 9 December 2025 (CJ359-12/25 refers), the documents are required to be signed and sealed to progress the amendment. The proposed amendment is to align land use categories and permissibility for short-term rental accommodation in accordance with the deemed provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*.
Amendment No. 21 to *Local Planning Scheme No. 3*	N/A	In accordance with Council's resolution from its meeting held on 9 December 2025 (CJ360-12/25 refers), the documents are required to be signed and sealed to progress the amendment. The proposed amendment is to update Table 4a 'Specified additional uses for zoned land within the Joondalup Activity Centre' of the scheme text to permit the additional uses 'Warehouse/Storage' and 'Bulky Goods Showroom' at Lot 55 (15) Delage Street, Joondalup.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**
Risk Event Description	Ineffective / improper decision making
Risk Responsibility	Director Governance and Strategy
Residual Risk	High
Control Effectiveness	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.
Risk Control	The relevant control, to mitigate risk, is the execution of documents in accordance with section 9.49A of the *Local Government Act 1955*; followed by the provision of a regular Execution of Documents Report to Council.

Financial / budget implications

This process is carried out using budgeted resources.

Regional significance

Effective and consistent approach to the execution of documents enhances the City's capability to deliver services to the district, and beyond, as required.

Sustainability implications

Effective and consistent approach to the execution of documents enhances the City's capability to operate sustainably particularly when third parties must ensure that the premises and/or properties are capable of being lawfully used for the permitted use including environmental matters such as contamination, waste and dangerous goods.

Consultation

Not applicable.

COMMENT

Using a common seal to execute documents provides for consistency and accuracy and helps to reduce errors to ensure the execution of documents is undertaken correctly for it to be valid, binding and enforceable.

Such documents also provide third parties with assurance, and ensures parties comply with and obey the requirements of all laws and relevant authorities. They can also indemnify the City against any action, demand, costs or liability rising from damages.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Signing and Common Seal Register for December 2025 and January 2026.

ATTACHMENTS

Nil

12.5 CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr James Pearson Chief Executive Officer
FILE NUMBER	72574
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

This report is confidential in accordance with s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(4) (a) legal advice, or other information, over which the local government holds legal professional privilege.

(4) (f) information the making public of which would be likely to impair the effectiveness of any lawful method or procedure for preventing, detecting, investigating or dealing with any contravention or possible contravention of the law.

A full report is provided to Elected Members under separate cover. The report is not for publication.

Disclosures of Interest affecting Impartiality

Name / Position	**Cr John Raftis.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.6 - Confidential - Nomination for Freeman of the City of Joondalup (Ward -All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	The nominee is known to Cr Raftis.

Name / Position	**Cr Russ Fishwick, JP.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.6 - Confidential - Nomination for Freeman of the City of Joondalup (Ward -All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	The nominee is known to Cr Fishwick.

12.6 CONFIDENTIAL - NOMINATION FOR FREEMAN OF THE CITY OF JOONDALUP (WARD - ALL)

WARD All

RESPONSIBLE DIRECTOR Mr James Pearson
Chief Executive Officer

FILE NUMBER 89597

AUTHORITY / DISCRETION Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

This report is confidential in accordance with s5.23 of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(4) (b) information relating to the personal affairs of an individual.

A full report is provided to Elected Members under separate cover. The report is not for publication.

12.7 STATUS OF COUNCIL DECISIONS - FEBRUARY 2026 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	48638, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

To inform Council of the action taken in relation to Council decisions.

EXECUTIVE SUMMARY

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council endorsed a monthly report to Council on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved.

It is therefore recommended that Council NOTES the Status of Council Decisions Report for the month of February 2026, as provided in Attachment 1 to this Report.

BACKGROUND

At its meeting held on 22 August 2023 (CJ169-08/23 refers), Council resolved as follows:

> *"That Council REQUESTS the Chief Executive Officer to prepare a monthly report to Council, on all outstanding matters that direction has been given on, including an update on any legal action that may have a contingent liability and are unresolved."*

A monthly report on all outstanding Council decisions and any action that has been taken in relation to them has been presented to the Council from 1 July 2023.

The content and format of outstanding legal matters is the subject of a separate report to Council.

DETAILS

The Status of Council Decisions Report (Actions Register) is included as Attachment 1 to this Report.

The Status of Council Decisions Report details all outstanding items where a decision has been made by Council and/or a Committee and a status update has been provided by relevant officers.

The Status of Council Decisions Report is run through Doc Assembler, which went live on 1 July 2023. Any actions that were outstanding prior to 1 July 2023, have been added into the system manually (historical actions). It is to be noted that these items do not have a date displayed in the 'Meeting Date' column. Rather, it is included under the 'Action Required' heading. From 1 July 2023, all actions will appear in the Register in date order.

Issues and options considered

Council may choose to:

- accept the Status of Council Decisions Report
  or
- not accept the Status of Council Decisions Report.

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.
5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report to Council to inform on the progression of the implementation of Council decisions, by the responsible Director. In order to remain transparent, and to facilitate timely and appropriate decision making, it is recommended that action items be reviewed at each Council meeting.		

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The Status of Council Decisions Report includes decisions made at a Council meeting and/or Committee meetings. Where a recommendation is made at a Committee meeting, and the decision subsequently made by Council, the Council decision will only be included in the Status of Council Decision Report.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Status of Council Decisions Report for the month of February 2026, as provided in Attachment 1 to this Report.

ATTACHMENTS

1. Actions Register as at 2026 01 27 [**12.7.1** - 45 pages]

12.8 MINUTES OF REGIONAL COUNCIL MEETINGS (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	41196, 03149, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the minutes of various bodies on which the City has current representation.

EXECUTIVE SUMMARY

The following minutes are provided:

- Minutes of the Mindarie Regional Council Meeting held on 27 November 2025.
- Minutes of the Catalina Regional Council Meeting held on 11 December 2025.
- Minutes of the Mindarie Regional Council Meeting held on 18 December 2025.

DETAILS

Ordinary Mindarie Regional Council Meeting – 27 November 2025.

An ordinary meeting of the Mindarie Regional Council was held on 27 November 2025.

At the time of this meeting, Cr Fishwick, JP and Cr Hill were Council's representatives at the Ordinary Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 1 refers).

Ordinary Catalina Regional Council Meeting – 11 December 2025.

An ordinary meeting of the Catalina Regional Council was held on 11 December 2025.

At the time of this meeting, Cr Hutton and Cr May, JP were Council's representatives at the Ordinary Catalina Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 2 refers).

Ordinary Mindarie Regional Council Meeting – 18 December 2025.

An ordinary meeting of the Mindarie Regional Council was held on 18 December 2025.

At the time of this meeting, Cr Fishwick, JP and Cr Hill were Council's representatives at the Ordinary Mindarie Regional Council meeting.

The attached minutes detail those matters that were discussed at this external meeting that may be of interest to the City of Joondalup (Attachment 3 refers).

Legislation / Strategic Community Plan / Policy implications

Legislation Not applicable.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Loss of community trust
Risk Responsibility	Director Governance and Strategy	Chief Executive Officer
Residual Risk	High	
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	
Risk Control	The relevant control, to mitigate risk, is the provision of timely reports to Council of the minutes of various bodies on which the City has current representation.	

Financial / budget implications

Not applicable.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES:

1 the minutes of the ordinary meeting of the Mindarie Regional Council held on 27 November 2025 forming Attachment 1 to this Report;

2 the minutes of the ordinary meeting of the Catalina Regional Council held on 11 December 2025 forming Attachment 2 to this Report;

3 the minutes of the ordinary meeting of the Mindarie Regional Council held on 18 December 2025 forming Attachment 3 to this Report.

ATTACHMENTS

1. 27 November 2025 - Mindarie Regional Council Meeting - Minutes [**12.8.1** - 24 pages]
2. 11 December 2025 - Catalina Regional Council Meeting - Minutes [**12.8.2** - 13 pages]
3. 18 December 2025 - Mindarie Regional Council Meeting - Minutes [**12.8.3** - 10 pages]

12.9 STRATEGIC COMMUNITY REFERENCE GROUP - 2026 WORK PLAN (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	102605, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to note the achievements of the Strategic Community Reference Group in 2025 and to endorse the proposed *Strategic Community Reference Group — Work Plan 2026*.

EXECUTIVE SUMMARY

The Strategic Community Reference Group met on three occasions in 2025 to provide input into key strategic matters for the City. The first meeting contributed to the development of the City's new *Public Health Plan* by identifying local public health priorities, exploring determinants of health, and considering the City's role in promoting community wellbeing. The second meeting informed the Local Planning Strategy review, with members exploring preferences for housing density, infill typologies, and the spatial allocation of future growth across the City. The third meeting examined the City's approach to communications and customer experience, identifying community expectations, gaps, and opportunities for improvement in a rapidly evolving digital environment.

The outcomes of these meetings, outlined in the 2025 Meeting Outcomes Reports (Attachments 1 to 3 refers), demonstrate the Strategic Community Reference Group's ongoing value as a mechanism for obtaining informed community input and expert advice on matters of significant interest. The City is proposing three items in the *Strategic Community Reference Group — Work Plan 2026* (Attachment 4 refers).

The compilation of the *Strategic Community Reference Group — Work Plan 2026* involved liaison across the organisation to identify plans, strategies and initiatives scheduled for development in 2026, and would benefit from community input. The items identified reflect the City's strategic planning objectives, annual priorities and broader organisational initiatives.

It is therefore requested that Council:

1 NOTES the achievements of the Strategic Community Reference Group for 2025 shown in the meeting outcomes reports provided as Attachments 1, 2 and 3 to this Report;

2 ENDORSES the Strategic Community Reference Group — Work Plan 2026 provided as Attachment 4 to this Report.

BACKGROUND

Strategic Community Reference Group

In June 2012, Council established the Strategic Community Reference Group as a new participation mechanism for external input to Council on matters of significant community interest and strategic initiatives (CJ112-06/12 refers). In addition to the four Council-appointed Elected Members, the reference group consists of 14 community member representatives (two from each ward and minimum of two youth representatives from the District), as well as subject matter experts who are seconded as required.

Reference group meetings can be facilitated by the City or an external and independent consultant as per the *Strategic Community Reference Group Terms of Reference* (provided as Attachment 5 to this Report). Should an external facilitator be required, it will be managed through a Request for Quotation process.

2025 meeting outcomes

On 19 March 2025, the Strategic Community Reference Group provided input into the development of the City's new *Public Health Plan 2026–2031*. Members explored the City's public health responsibilities, reviewed local health and wellbeing data, and identified priority focus areas such as mental health, physical activity, diet and food environments, environmental health factors, and access to public open space. The meeting also examined community perceptions of public health risks and opportunities for local government to influence health outcomes.

On 12 May 2025, the reference group contributed to the review of the *Local Planning Strategy* by exploring preferences for housing density, infill typologies and the spatial distribution of future growth. Members considered the trade-offs associated with different housing types, the suitability of various locations for increased density (including activity centres, station precincts, urban corridors and areas near public open space), and the importance of balancing housing supply with neighborhood character, amenity and environmental sustainability.

On 6 August 2025, the reference group examined the City's current approach to communications and customer experience, identifying strengths, gaps and opportunities for improvement. Members discussed community perceptions of Joondalup, expectations for communication channels, the role of digital platforms, and the importance of clear, timely and accessible information. The meeting also explored strategic pillars for future communications and customer experience, including digital excellence, data and AI readiness, customer-centric service delivery, brand clarity and emergency preparedness.

DETAILS

According to the *Strategic Community Reference Group Terms of Reference*, City Officers must prepare an annual work plan for the Strategic Community Reference Group meetings each year. The work plan should consider the City's strategic planning objectives, annual priorities and other City plans or initiatives.

Proposed Strategic Community Reference Group — *Work Plan 2026*

The table below outlines the items proposed for the *Strategic Community Reference Group — Work Plan 2026*, including the proposed meeting dates.

Item	Purpose	Date
Induction	To outline roles and responsibilities and manage expectations.	26 March
CCTV	To provide input into the development of a new CCTV Council Policy. The meeting will investigate the scope and priorities that a policy should detail and explore community expectations and preferences for City CCTV systems.	23 April
Local Planning Strategy	To provide input into the Local Planning Strategy review. The meeting will explore preferences on a range of issues including preferred locations for short-term rental accommodation, tree retention on private land and development incentives.	25 June
Major Review of Strategy Community Plan	Explore new community priorities, issues and challenges to inform the major review of the 10-year Strategic Community Plan.	9 September

The proposed *Strategic Community Reference Group — Work Plan 2026* is considered to contain an appropriate and manageable number of items. However, Council may refer additional items to the reference group, should they be deemed of significant community interest or of a high-level strategic nature.

Issues and options considered

Council may choose to:

- endorse the *Strategic Community Reference Group — Work Plan 2026* as outlined in Attachment 4 to this Rreport
  or
- amend the *Strategic Community Reference Group — Work Plan 2026* and suggest alternative preferences or additional matters for consideration.

It should be noted that if additional items are added to the *Strategic Community Reference Group — Work Plan 2026*, facilitation, catering, and other service fees involved in conducting Strategic Community Reference Group meetings will increase.

The recommended option is to endorse the proposed *Strategic Community Reference Group — Work Plan 2026* (Attachment 4 refers).

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy *Community Consultation Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of the required planning to meet the terms of reference for the Strategic Community Reference Group.		

Other risk information

The Strategic Community Reference Group cannot meet until Council endorses the *Strategic Community Reference Group — Work Plan 2026*, as per the *Strategic Community Reference Group Terms of Reference.*

Financial / budget implications

The three items in the proposed *Strategic Community Reference Group — Work Plan 2026* can be undertaken within current budget allocations. Any expansion of the proposed work plan will require additional resources and funds.

The budget below reflects the costs associated with conducting the meetings and includes external facilitation, services, and catering costs.

Current financial year impact

Account no.	1.534.A5304.3359.0000 1.534.A5304.3281.0000
Budget Item	External contractors and services Catering
Budget amount	$10,500
Amount spent to date	Nil
Proposed cost	$10,500
Balance	$10,500

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

The *Strategic Community Reference Group — Work Plan 2026* has been developed to allow consideration on matters that may be of significant interest to the community and may influence and contribute to increased sustainable outcomes for the City.

Consultation

Not applicable.

COMMENT

The Strategic Community Reference Group continues to be an effective, unique, and important mechanism to obtain community input and expert advice on strategic matters for the City.

The items in the *Strategic Community Reference Group — Work Plan 2026* have significant community interest and are of a strategic nature that will benefit from community input and expert advice.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the achievements of the Strategic Community Reference group for 2025 as detailed in Attachments 1, 2, and 3 to this Report;

2 ENDORSES the Strategic Community Reference Group — Work Plan 2026, as detailed in Attachment 4 to this Report.

ATTACHMENTS

1. SCRG 2025 Outcomes Report — Public Health [**12.9.1** - 31 pages]
2. SCRG 2025 Outcomes Report — Local Planning Strategy [**12.9.2** - 45 pages]
3. SCRG 2025 Outcomes Report — Communications Customer Experience [**12.9.3** - 44 pages]
4. SCRG 2026 Work Plan [**12.9.4** - 1 page]
5. SCRG Terms of Reference 2026 [**12.9.5** - 2 pages]

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Disclosures of Interest affecting Impartiality

Name / Position	**Cr Denise Mercer.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Multiple nominees are known to Cr Mercer.

Name / Position	**Cr Lewis Hutton.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Multiple nominees are known to Cr Hutton.

Name / Position	**Mayor Daniel Kingston.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	A number of the nominees are known to Mayor Kingston.

Name / Position	**Cr Rohan O'Neill.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Nominated candidates are known to Cr O'Neiill.

Name / Position	**Cr John Raftis.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Some of the nominees are known to Cr Raftis.

Name / Position	**Cr Adrian Hill.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	A number of the nominated candidates for the North Ward are known to Cr Hill.

Name / Position	**Cr Matthew Count.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	One of the nominations is known to Cr Count.

Name / Position	**Cr Phillip Vinciullo.**
Meeting Type	Ordinary Meeting of Council.
Meeting Date	24 February 2026.
Item No. / Subject	Item 12.10 - Strategic Community Reference Group - Appointment of Community Representatives for 2026 and 2027 (Ward - All).
Nature of Interest	Interest that may affect Impartiality.
Extent of Interest	Some of the representatives/submissions are known to Cr Vinciullo.

12.10 STRATEGIC COMMUNITY REFERENCE GROUP - APPOINTMENT OF COMMUNITY REPRESENTATIVES FOR 2026 AND 2027 (WARD - ALL)

WARD All

RESPONSIBLE DIRECTOR Mr Jamie Parry
Director Governance and Strategy

FILE NUMBER 102605, 101515

AUTHORITY / DISCRETION Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to appoint a maximum of two community representatives from each of the six wards of the district and two youth representatives from the district to the Strategic Community Reference Group for 2026 and 2027.

EXECUTIVE SUMMARY

From 17 November 2025 to 15 December 2025, the City sought nominations for 12 community representatives and two youth representatives to fill the vacant community member positions on the Strategic Community Reference Group for 2026 and 2027.

The nomination process was publicly advertised through the City's website, social media, e-newsletters and posters in libraries, to seek interest from the broader community. All resident and ratepayer associations in the district were emailed the nomination details to distribute to their members and supporting networks.

The City has provided a report of the 52 nominations received (Attachments 2 to 8 refers), which includes 47 nominations for community representatives and five nominations for youth representatives.

It is therefore recommended that Council, as per the Strategic Community Reference Group Terms of Reference (Attachment 1 refers), consider the nominations provided (Attachments 2 to 8 refer) and APPOINT a maximum of two community representatives from each of the six wards and two youth representatives from the District, to fill the 14 community member representative positions on the Strategic Community Reference Group for 2026 and 2027.

BACKGROUND

At its meeting held on 26 June 2012 (CJ112-06/12 refers), Council established the Strategic Community Reference Group as a new participation mechanism for the external provision of input to Council on matters of significant community interest and strategic initiatives. After the local government elections of 2013, 2015, 2017, 2019, 2021, and 2023 Council made appointments of community representatives (plus youth representatives from 2021) to the Strategic Community Reference Group following the nomination process.

In October 2025, community member representatives were advised of the conclusion of their current term, as per the Terms of Reference, and were informed that Council would consider the re-establishment of the Strategic Community Reference Group.

At its meeting held on 3 November 2025 (CJ305-11/25 refers), Council re-established the Strategic Community Reference Group for 2026 and 2027 and endorsed the revised Terms of Reference.

In addition to the 14 community member representatives, the Strategic Community Reference Group consists of four Council-appointed Elected Members, and subject matter experts that are seconded on an as-needs basis.

As per the Terms of Reference, this report presents the valid nominations for Council to appoint the new community and youth representatives to the Strategic Community Reference Group for 2026 and 2027.

DETAILS

Advertising of Strategic Community Reference Group nominations

Public advertising of the nomination process commenced on 17 November 2025 and closed on 15 December 2025.

Email invitations were sent directly to individuals who had expressed an interest in nominating and all resident and ratepayer associations, providing an opportunity for active community members to offer their nomination on the Strategic Community Reference Group. The email invitations provided a link to the Online Nomination Forms and the Terms of Reference document on the City's website.

In addition to directly contacting identified stakeholders via email, the City advertised the nominations to community members through the following methods:

- Posters displayed in City of Joondalup libraries.
- Link provided on the Community Consultation section of the City's website, and visible from 17 November to 15 December 2025.
- Social media advertisements published on the City's Facebook, LinkedIn, and Instagram accounts.

- Emails sent to subscribers of the following City's e-Newsletters:
  - Community Consultation on 17 November 2025.
  - Joondalup Business on 17 November 2025.
  - Youth e-newsletter on 20 November 2025.
  - Sustainability on 11 December 2025.
  -

Summary of nominations received

The City received a total of 52 nominations (47 community representatives and five youth representatives), of which 47 were valid nominations for the community representatives and five were valid nominations for the youth representatives. One community member nominated for both the community and youth representatives, noting that they will turn 25 years in 2026. Of the 52 valid nominations received, 30 nominations (58%) are female, and 22 nominations (42%) are male.

The table below outlines the age brackets of the valid nominations:

Age bracket (in years)	Number of nominations	Percentage of nominations*
16-24	5	9%
25-29	3	6%
30-34	5	9%
35-39	3	6%
40-44	4	8%
45-49	4	8%
50-54	3	6%
55-59	9	17%
60-64	3	6%
65-69	5	9%
70-74	4	8%
75-79	3	6%
80+	1	2%
Not provided	0	0%
Total	**52**	**100%**

***** Percentages added to the nearest whole number.

The table below outlines the district of the valid nominations:

Ward / category	Number of nominations
North Ward	14
North-Central Ward	13
Central Ward	5
South-East Ward	6
South-West Ward	7
South Ward	2
Youth	5
Total valid nominations	**52**

The nominations have been forwarded to Elected Members under separate confidential cover.

Issues and options considered

As per the Terms of Reference, Council is requested to consider a balance in demographics such as age and gender, to ensure a diverse group of community member representatives is selected, as far as practicable.

Council may choose to:

- accept all nominations to date and appoint two community member representatives from each of the six wards of the district and two youth representatives from the district or
- not accept the nominations and re-commence the nomination process.

Option 1 is the preferred option based on the number, diversity and quality of nominations received.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government Act 1995.*

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-3 Engaged and informed - you are able to actively engage with the City and have input into decision-making.

Policy *Community Consultation Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of information that allows community members to contribute to effective decision making by Council.		

Other risk information

If Council choose not to appoint the community member representatives from the nominations received, the risk of extending the period for nominations may elicit low levels of interest and potentially marginalise the community members that have already nominated.

Financial / budget implications

Advertising for the nomination process is included within the 2025-26 budget.

Regional significance

Not applicable.

Sustainability implications

The Strategic Community Reference Group provides input to Council on a variety of strategic matters that may influence and contribute to increased sustainable outcomes for the City. Some issues the Strategic Community Reference Group has considered include public art, telecommunications infrastructure, community consultation, communities and libraries strategy, community safety, and environment strategy.

Consultation

Not applicable.

COMMENT

The Strategic Community Reference Group is a unique mechanism for community engagement on strategic issues that are important to the community.

The City publicly advertised the nomination process widely, to target the broader community, and to strategically target youth aged 16-24 years.

The number, diversity and quality of nominations received are sufficient to enable Council to appoint 12 community representatives and two youth representatives to the Strategic Community Reference Group for 2026 and 2027.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 APPOINTS two community representatives for the North Ward from the list of nominees for the Strategic Community Reference Group, as detailed in Attachment 2 to this Report;

2 APPOINTS two community representatives for the North-Central Ward from the list of nominees for the Strategic Community Reference Group, as detailed in Attachment 3 to this Report;

3 APPOINTS two community representatives for the Central Ward from the list of nominees for the Strategic Community Reference Group, as detailed in Attachment 4 to this Report;

4 APPOINTS two community representatives for the South-East Ward from the list of nominees for the Strategic Community Reference Group, as detailed in Attachment 5 to this Report;

5 APPOINTS two community representatives for the South-West Ward from the list of nominees for the Strategic Community Reference Group, as detailed in Attachment 6 to this Report;

6 APPOINTS two community representatives for the South Ward from the list of nominees for the Strategic Community Reference Group, as detailed in Attachment 7 to this Report;

7 APPOINTS two youth representatives from the District from the list of nominees for the Strategic Community Reference Group, as detailed in Attachment 8 to this Report.

ATTACHMENTS

1. SCRG Terms of Reference 2026 [**12.10.1** - 2 pages]
2. CONFIDENTIAL REDACTED - Strategic Community Reference Group North Ward Nominations [**12.10.2** - 18 pages]
3. CONFIDENTIAL REDACTED - Strategic Community Reference Group North- Central Ward Nominations [**12.10.3** - 20 pages]
4. CONFIDENTIAL REDACTED - Strategic Community Reference Group Central Ward Nominations [**12.10.4** - 12 pages]
5. CONFIDENTIAL REDACTED - Strategic Community Reference Group South-East Ward Nominations [**12.10.5** - 10 pages]
6. CONFIDENTIAL REDACTED - Strategic Community Reference Group South-West Ward Nominations [**12.10.6** - 15 pages]
7. CONFIDENTIAL REDACTED - Strategic Community Reference Group South Ward Nominations [**12.10.7** - 7 pages]
8. CONFIDENTIAL REDACTED - Strategic Community Reference Group Youth Nominations [**12.10.8** - 9 pages]

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12.11 CORPORATE BUSINESS PLAN 2025-2029 QUARTER 2 REPORT (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	52605, 20560, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to receive the Corporate Business Plan 2025–2029 Quarter 2 Report, the Quarterly Capital Works Progress Report, and the Key Capital Works Project Quarterly Status Reports for the period 1 October 2025 to 31 December 2025.

EXECUTIVE SUMMARY

The City's *Corporate Business Plan 2025–2029,* adopted by Council at the 24 June 2025 Council Meeting (CJ162-06/25 refers), is the City's 5-year medium-term planning document comprising the services, projects and activities developed in response to the vision, goals and outcomes of the City's 10-Year Strategic Community Plan, *Joondalup 2032.*

The Corporate Business Plan 2025–2029 Quarter 2 Report provides information on the progress of FY2025–2026 services, projects, and activities against the quarterly milestones of the *Corporate Business Plan 2025–2029* and is provided as Attachment 1 to this Report.

The Quarterly Capital Works Progress Report lists all the projects within the City's 5-Year Capital Works Program and is provided as Attachment 2 to this Report.

The Key Capital Works Project Quarterly Status Reports provide quarterly status updates against the key capital works projects identified in the *Corporate Business Plan 2025–2029* and are provided as Attachment 3 to this Report.

Proposed amendments to the *Corporate Business Plan 2025–2029* relate to the following projects and initiatives:

- Arts development program.
- Benefits realisation program.
- City of Joondalup website redevelopment project — phase 2.
- Community Development Strategy.
- Compliance Audit Return.
- Core system replacement project (Project Axiom).
- Heritage List.
- Local government elections.

It is therefore recommended that Council:

1 RECEIVES the Corporate Business Plan 2025–2029 Quarter 2 Report as shown as Attachment 1 to this Report;

2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 October 2025 to 31 December 2025 as shown as Attachment 2 to this Report;

3 RECEIVES the Key Capital Works Project Quarterly Status Report for the period 1 October 2025 to 31 December 2025 as shown as Attachment 3 to this Report;

4 APPROVES the amendment to the milestones associated with the *Arts development program in the Corporate Business Plan 2025–2029;*

5 APPROVES the amendment to the milestones associated with the Benefits realisation program in the Corporate Business Plan 2025–2029;

6 APPROVES the amendment to the milestones associated with the City of Joondalup website development project — phase 2 in the Corporate Business Plan 2025–2029;

7 APPROVES the amendment to the milestones associated with Community Development Strategy in the Corporate Business Plan 2025–2029;

8 APPROVES the amendment to the milestones associated with Compliance Audit Return in the Corporate Business Plan 2025–2029;

9 APPROVES the amendment to the milestones associated with the Core system replacement project (Project Axiom) in the Corporate Business Plan 2025–2029;

10 APPROVES the amendment to the milestones associated with the Heritage List in the Corporate Business Plan 2025–2029;

11 APPROVES the amendment to the milestones associated with the local government elections in the Corporate Business Plan 2025–2029.

BACKGROUND

The *Corporate Business Plan 2025–2029* was adopted by Council at its meeting held on 24 June 2025 (CJ162-06/25 refers). It contains the services, projects, and activities the City intends to deliver over five years, and quarterly milestones for those the City intends to deliver in FY2025–26. The 5-Year Corporate Business Plan demonstrates how the outcomes of the 10-Year Strategic Community Plan, *Joondalup 2032*, are translated into a five-year service delivery program.

The *Corporate Business Plan 2025–2029* sits within an Integrated Planning and Reporting Framework which builds in informing, resourcing, planning, and reporting requirements to ensure transparency and evidence of planned achievements. It is also a requirement of the City's *Governance Framework* to develop quarterly reports against annual projects and priorities that are presented to Council.

DETAILS

Corporate Business Plan 2025–2029 Quarterly Reports provide information on achievements and performance against the quarterly milestones set at the beginning of each year. The project milestones for each quarter are reported via colour codes to indicate if the milestone has been completed or is behind schedule. The budget status is reported via symbols to indicate if each project or activity is on budget, over budget, or under budget. In addition, a commentary for each milestone provides details on what has been achieved. Note that the report does not include projects and activities that do not have milestones for FY2025–26.

Proposed amendments to the *Corporate Business Plan 2025–2029*

Arts development program

It is proposed that the milestones associated with the arts development program be amended in the *Corporate Business Plan 2025–2029,* following delays in quarter 2. Due to scheduling issues, it is anticipated that the City will report to Council on the program review with future program recommendations in quarter 4, as shown in the table below.

Q2	[existing milestone] Report to Council on the program review with future program recommendations.
Q3	[no milestones]
Q4	[milestone from quarter 2] Report to Council on the program review with future program recommendations.

Benefits realisation program

It is proposed that the milestones associated with the benefits realisation program be amended in the *Corporate Business Plan 2025–2029,* following resourcing constraints in quarter 2. Due to these delays, it is anticipated that the City will present the Benefits Realisation Program Progress Report to the Audit and Risk Committee in quarter 3. Thereafter, reporting will return to regular biannual timeframes, with the next presentation scheduled for quarter 1 of FY2026–2027. Consequently, it is proposed that the quarter 4 milestone be removed, as shown in the table below.

Q2	[existing milestone] Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.
Q3	[milestone from previous quarter] Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.
Q4	[milestone removed] ~~Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.~~

City of Joondalup website redevelopment project — phase 2

It is proposed that the milestones for phase 2 of the City of Joondalup Website Redevelopment Project be amended in the *Corporate Business Plan 2025–2029* to better align with current project conditions. The original implementation plan is no longer viable due to the expiration of the external supplier's platform. Consequently, the City commenced development of a revised implementation plan in quarter 2, including assessment of the new platform's capabilities, cybersecurity and compliance requirements, content governance needs, and project dependencies. These activities are required to be completed prior to finalising the revised implementation approach. The proposed amendments to the milestones are outlined in the table below.

Q1	[milestone discontinued] Commence initial development and coding.
Q2	[milestone discontinued] Deploy improvements and new website features in the test environment.
Q3	[milestone removed] ~~Undertake testing of new website features, including integration, system and user testing.~~
	[milestone removed] ~~Conduct focus groups to gather user feedback and insights~~.
	[additional milestone] Continue to develop a revised implementation plan for phase 2 of the website redevelopment project.
Q4	[milestone removed] ~~Deploy final improvements and new website features in the live environment.~~
	[additional milestone] Commence implementation of migration to the new platform.

Community Development Strategy

It is proposed that the milestones associated with Community Development Strategy be amended in the *Corporate Business Plan 2025–2029* to more accurately reflect the work planned in quarters 3 and 4. Further engagement with the Department of Communities is required in relation to the access and inclusion components of the draft strategy to enable continued progress on its development. Therefore, it is proposed that the existing quarter 3 and quarter 4 milestones be removed and replaced with revised milestones, as outlined in the table below.

Q3	[milestone removed] ~~Present the draft Community Development Strategy 2026–2030 to Elected Members seeking feedback.~~
	[additional milestone] Progress the development of the Community Development Strategy 2026–2030.
Q4	[milestone removed] ~~Present the draft Community Development Strategy 2026–2030 to Council seeking endorsement.~~
	[additional milestone] Progress the development of the Community Development Strategy 2026–2030.

Compliance Audit Return

It is proposed that the milestones associated with the Compliance Audit Return be amended in the *Corporate Business Plan 2025–2029.* The commencement of the *Local Government Regulations Amendment Regulations (No. 4) 2025 (WA)* on 1 January 2026 has resulted in a revised process for the 2025 Compliance Audit Return, including the transition of responsibility from the WA Department of Local Government, Industry Regulation and Safety to the newly established WA Local Government Inspector. As a result, the 2025 Compliance Audit Return has been deferred to facilitate this transition. Given that the external deadline for submitting the endorsed 2025 Compliance Audit Return to the Local Government Inspector has been moved to quarter 1 of FY2026–27, it is proposed that the related milestones be removed from the *Corporate Business Plan 2025–2029*. The proposed amendments are outlined in the table below.

Q3	[milestone removed] ~~Prepare the Compliance Audit Return for 2025.~~
	[milestone removed] ~~Present the Compliance Audit Return for 2025 to the Audit and Risk Committee and Council seeking endorsement.~~
	[milestone removed] ~~Present the endorsed Compliance Audit Return to the Department of Local Government, Industry Regulation and Safety~~.
Q4	[no milestones]

Core system replacement project (Project Axiom)

It is proposed that the milestones associated with the Core system replacement project (Project Axiom) be amended in the *Corporate Business Plan 2025–2029* to better reflect the work planned for quarters 3 and 4. Activities including the review of the current state of the project and the development of a gap analysis, project plan and implementation plan are required to be completed prior to the preparation and advertising of tender documents to engage an implementation partner. The proposed amendments to the milestones are outlined in the table below.

Q2	[milestone discontinued] Develop and advertise the tender documents to engage an implementation partner.
Q3	[milestone removed] ~~Present a report to Council on tender options for an implementation partner seeking endorsement of the preferred tenderer.~~
	[existing milestone] Progress the implementation of the finance and supply chain management system and customer engagement system.
	[additional milestone] Continue the review of the current state and develop a revised project timeline and implementation plan
Q4	[existing milestone] Progress the implementation of the finance and supply chain management system and the customer engagement system.
	[additional milestone] Present a report to Council on the review of the current state, a revised project timeline and implementation plan

Heritage List

It is proposed that the milestones associated with the Heritage List project be amended in the *Corporate Business Plan 2025–2029*. While the project remained on schedule through quarters 1 and 2, the quarter 3 and 4 milestones are no longer achievable due to ongoing resourcing constraints. Accordingly, it is proposed that these milestones be removed from the *Corporate Business Plan 2025–2029*, as outlined in the table below.

Q3	[milestone removed] ~~Present the draft Heritage List to the Policy Committee and Council seeking endorsement to undertake community consultation.~~
Q4	[milestone removed] ~~Undertake community consultation activities on the draft Heritage List.~~

Local government elections

It is proposed that the milestones associated with local government elections in the *Corporate Business Plan 2025–2029* be amended to more accurately reflect the activities scheduled for quarter 3. Given the requirement to conduct the City of Joondalup Local Government Extraordinary Election for North-Central Ward, additional milestones are proposed to capture the associated activities. The proposed amendments are outlined in the table below.

Q3	[additional milestone] Finalise non-resident Owners and Occupiers Roll for the Extraordinary Local Government Election on 26 March 2026.
	[additional milestone] Liaise with the Western Australian Electoral Commission to deliver the 2026 Extraordinary Local Government Election and conduct the election night count.
	[additional milestone] Conduct the Swearing-in Ceremony for the new Councilor.

Issues and options considered

Not applicable.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Administration) Regulations 1996.*
Local Government Act 1995.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-1 Capable and effective - you have an informed and capable Council backed by a highly-skilled workforce.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of reporting to provide Council with comments on the progress and status of milestones associated with non-capital projects and initiatives listed in the 5-Year Corporate Business Plan.		

Other risk information

Not applicable.

Financial / budget implications

The FY2025–26 services, projects, and activities in the *Corporate Business Plan 2025–2029* were included in the FY2025–26 Annual Budget.

Regional significance

Not applicable.

Sustainability implications

The services, projects, and activities in the *Corporate Business Plan 2025–2029* are aligned to the key themes in *Joondalup 2032*, developed to ensure the sustainability of the City.

The key themes are as follows:

1 Community.
2 Environment.
3 Place.
4 Economy.
5 Leadership.

Consultation

Not applicable.

COMMENT

The *Corporate Business Plan 2025–2029* was adopted by Council at its meeting held on 24 June 2025 (CJ162-06/25 refers). The Corporate Business Plan 2025–2029 Quarter 2 Report has been included as Attachment 1 to this Report. Detailed reports on the progress and the project status of the 5-Year Capital Works Program have been included as Attachments 2 and 3. These reports provide an overview of progress against all the projects and programs in the FY2025–26 Capital Works Program.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 RECEIVES the Corporate Business Plan 2025–2029 Quarter 2 Report shown as Attachment 1 to this Report;

2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 October 2025 to 31 December 2025 as shown as Attachment 2 to this Report;

3 RECEIVES the Key Capital Works Project Quarterly Status Reports for the period 1 October 2025 to 31 December 2025 as shown as Attachment 3 to this Report;

4 APPROVES the amendment to the milestones associated with the Arts development program in the *Corporate Business Plan 2025–2029*;

5 APPROVES the amendment to the milestones associated with the Benefits realisation program in the *Corporate Business Plan 2025–2029*;

6 APPROVES the amendment to the milestones associated with the City of Joondalup website development project — phase 2 in the *Corporate Business Plan 2025–2029*;

7 APPROVES the amendment to the milestones associated with Community Development Strategy in the *Corporate Business Plan 2025–2029*;

8 APPROVES the amendment to the milestones associated with Compliance Audit Return in the *Corporate Business Plan 2025–2029*;

9 APPROVES the amendment to the milestones associated with the Core system replacement project (Project Axiom) in the *Corporate Business Plan 2025–2029*;

10 APPROVES the amendment to the milestones associated with the Heritage List in the *Corporate Business Plan 2025–2029*;

11 APPROVES the amendment to the milestones associated with the local government elections in the *Corporate Business Plan 2025–2029*.

ATTACHMENTS

1. Corporate Business Plan 2025-2029 Quarter 2 Report [**12.11.1** - 114 pages]
2. Quarterly Capital Works Progress Report Quarter 2 [**12.11.2** - 10 pages]
3. Key Capital Works Projects Quarterly Status Report Quarter 2 [**12.11.3** - 25 pages]

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12.12 LIST OF PAYMENTS MADE DURING THE MONTH OF NOVEMBER 2025 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	09882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the list of accounts and card transactions paid under the Chief Executive Officer's delegated authority during the month of November 2025.

EXECUTIVE SUMMARY

This report shows the list of payments made under delegated authority during November 2025 totalling $16,932,432.54 and presents the card transactions incurred during the month of November 2025, comprising of corporate credit card and fuel card transactions totalling $96,123.53.

It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts and card transactions for November 2025 paid under delegated authority in accordance with Regulation 13(1) and 13A of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, for list of accounts totalling $16,932,432.54 and Attachment 4 and 5 for card transactions totalling $96,123.53.

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 and Regulation 13A of the *Local Government (Financial Management) Regulations 1996* a list of accounts and payments made by credit, debit, purchasing or other cards by employees paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

The (former) Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

DETAILS

The table below summarises the payments drawn on the funds during the month of November 2025. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

FUNDS	DETAILS	AMOUNT
Municipal Account	113538 - 113566 & EF134357 & EF134357 & EF134406 - EF134725 Net of cancelled payments Vouchers 4103A - 4114A	$10,895,234.04 $6,021,107.50
	Bond Refund Cheques & EFT Payments EF133985 – EF133993 & EF134358 - EF134405 Net of cancelled payments.	$16,091.00
	Total	$16,932,432.54

The City incurred the following card transactions during the month of November 2025.

Corporate credit card transactions	$36,002.63
Fuel card transactions	$60,120.90
Total for the month	**$96,123.53**

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 4 and 5 to this Report respectively.

The City's corporate credit cards are issued and managed in accordance with the *Corporate Credit Cards Policy*. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

Issues and options considered

There are two options in relation to the list of payments.

Option 1

That Council declines to note the list of payments and card transactions for the month of November 2025 paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) and 13A(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

Option 2

That Council notes the list of payments and card transactions paid under delegated authority. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996.*

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) and 13A of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account and amount paid since the last list was prepared.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	FINANCIAL
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report of the list of payments including credit card transactions made under delegated authority to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996*.

Regulation 5 (2) (c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

Regional significance

Not applicable.

Sustainability implications

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

Consultation

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

COMMENT

All Municipal Fund expenditure included in the list of payments and card transactions is incurred in accordance with the City of Joondalup *2025-26 Annual Budget* as adopted by Council at its meeting held on 24 June 2025 (CJ173-06/25 refers) or has been authorised in advance by the Mayor or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the Chief Executive Officer's list of accounts for November 2025 paid under Delegated Authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* forming Attachments 1, 2 and 3 to this Report, totalling $16,932,432.54;

2 NOTES the reported card transactions for the month ended 31 November 2025 in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996* as shown in Attachments 4 and 5 to this Report, totalling $96,123.53.

ATTACHMENTS

1. Chief Executive Officers Delegated Municipal Payment List for the month of Novermber 2025 [**12.12.1** - 72 pages]
2. Chief Executive Officers Delegated Municipal Payment List (Bond Refunds) for the month November 20 [**12.12.2** - 3 pages]
3. Municipal Vouchers for the month of November 2025 [**12.12.3** - 1 page]
4. Corporate Credit Card Transactions November 2025 [**12.12.4** - 2 pages]
5. Fuel Tax Report November 2025 [**12.12.5** - 13 pages]

12.13 LIST OF PAYMENTS MADE DURING THE MONTH OF DECEMBER 2025 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	09882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the list of accounts and card transactions paid under the Chief Executive Officer's delegated authority during the month of December 2025.

EXECUTIVE SUMMARY

This report shows the list of payments made under delegated authority during December 2025 totalling $23,002,160.09 and presents the card transactions incurred during the month of December 2025, comprising of corporate credit card and fuel card transactions totalling $97,497.26.

It is therefore recommended that Council NOTES the Chief Executive Officer's list of accounts and card transactions for December *2025 paid under delegated authority in accordance with Regulation 13(1) and 13A of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, for list of accounts totalling* $23,002,160.09 and Attachment 4 and 5 for card transactions totalling $97,497.26.

BACKGROUND

Council has delegated, to the Chief Executive Officer, the exercise of its power to make payments from the City's Municipal and Trust funds. In accordance with Regulation 13 and Regulation 13A of the *Local Government (Financial Management) Regulations 1996* a list of accounts and payments made by credit, debit, purchasing or other cards by employees paid by the Chief Executive Officer is to be provided to Council, where such delegation is made.

The (former) Department of Local Government, Sport and Cultural Industries has advised the City that the intent of Regulation 13A is to present transactions incurred in a month, whether payment, that is, transfer of funds from the City to a supplier, has taken place or not.

DETAILS

The table below summarises the payments drawn on the funds during the month of December 2025. Lists detailing the payments made are appended as Attachments 1 and 2 to this Report.

The vouchers for the month are appended as Attachment 3 to this Report.

FUNDS	DETAILS	AMOUNT
Municipal Account	113567 – 113584 & EF134726 – EF134735 & EF134758 – EF135375 Net of cancelled payments Vouchers 4116A - 4131A	$15,697,090.48 $7,262,272.21
	Bond Refund Cheques & EFT Payments 113585-113592 EF134736 – EF134757 & EF1353765 – EF135390 Net of cancelled payments.	$42,798.00
	Total	$23,002,160.69

The City incurred the following card transactions during the month of December 2025.

Corporate credit card transactions	$43,963.47
Fuel card transactions	$53,533.79
Total for the month	**$97,497.26**

Details of transactions from corporate credit cards and fuel cards are contained in Attachments 4 and 5 to this Report respectively.

The City's corporate credit cards are issued and managed in accordance with the *Corporate Credit Cards Policy*. Suppliers from whom goods or services are procured using the corporate credit cards are paid at the time of purchase by the card issuer who the City subsequently pays for all card transactions during the month. Payment to the card issuer typically occurs at the end of the transaction month or early in the following month. All the City's corporate credit cards have been issued by the City's bankers, Westpac.

Fuel cards are attached to specific vehicles and plant items, such as ride-on mowers, that require fuel. The City has a contract with Ampol engaged through the State Government Common Use Arrangements. Fuel cards are utilised at Ampol outlets under the terms of the contract and record the cost of fuel supplied at the time of the transactions. Ampol invoices the City at the end of each month for all fuel charges incurred via the issued fuel cards. Invoices are typically paid the month after the fuel charges are incurred.

Issues and options considered

There are two options in relation to the list of payments.

Option 1

That Council declines to note the list of payments and card transactions for the month of December 2025 paid under delegated authority. The list is required to be reported to Council in accordance with Regulation 13(1) and 13A(1) of the *Local Government (Financial Management) Regulations 1996*, and the payments listed have already been paid under the delegated authority. This option is not recommended.

Option 2

That Council notes the list of payments and card transactions paid under delegated authority. This option is recommended.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Financial Management) Regulations 1996.*

The Council has delegated to the Chief Executive Officer the exercise of its authority to make payments from the Municipal and Trust Funds, therefore in accordance with Regulation 13(1) and 13A of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the Chief Executive Officer is prepared each month showing each account and amount paid since the last list was prepared.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	FINANCIAL
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly report of the list of payments including credit card transactions made under delegated authority to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996*.

Regulation 5 (2) (c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All expenditure from the Municipal Fund was included in the Annual Budget as adopted or revised by Council.

Regional significance

Not applicable.

Sustainability implications

Expenditure has been incurred in accordance with budget parameters, which have been structured on financial viability and sustainability principles.

Consultation

Changes in the treatment of bonds received and repaid, from being held in the Trust Fund to now being reflected in the Municipal Fund, have arisen from a directive by the Office of the Auditor General.

COMMENT

All Municipal Fund expenditure included in the list of payments and card transactions is incurred in accordance with the City of Joondalup *2025-26 Annual Budget* as adopted by Council at its meeting held on 24 June 2025 (CJ173-06/25 refers) or has been authorised in advance by the Mayor or by resolution of Council as applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 NOTES the Chief Executive Officer's list of accounts for December 2025 paid under Delegated Authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* forming Attachments 1, 2 and 3 to this Report, totalling $23,002,160.69;

2 NOTES the reported card transactions for the month ended 31 December 2025 in accordance with Regulation 13A(1) of the *Local Government (Financial Management) Regulations 1996* as shown in Attachments 4 and 5 to this Report, totalling $97,497.26.

ATTACHMENTS

1. Chief Executive Officers Delegated Municipal Payment List for the month of December 2025 [**12.13.1** - 69 pages]
2. Chief Executive Officers Delegated Municipal Payment List (Bond Refunds) for the month December 2025 [**12.13.2** - 3 pages]
3. Municipal Vouchers for the month of December 2025 [**12.13.3** - 1 page]
4. Corporate Credit Card Transactions December 2025 [**12.13.4** - 2 pages]
5. Fuel Tax Report December 2025 [**12.13.5** - 13 pages]

12.14 FINANCIAL ACTIVITY STATEMENT FOR NOVEMBER 2025 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humphrey Director Corporate Services
FILE NUMBER	07882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the Financial Activity Statement for the period ended 30 November 2025.

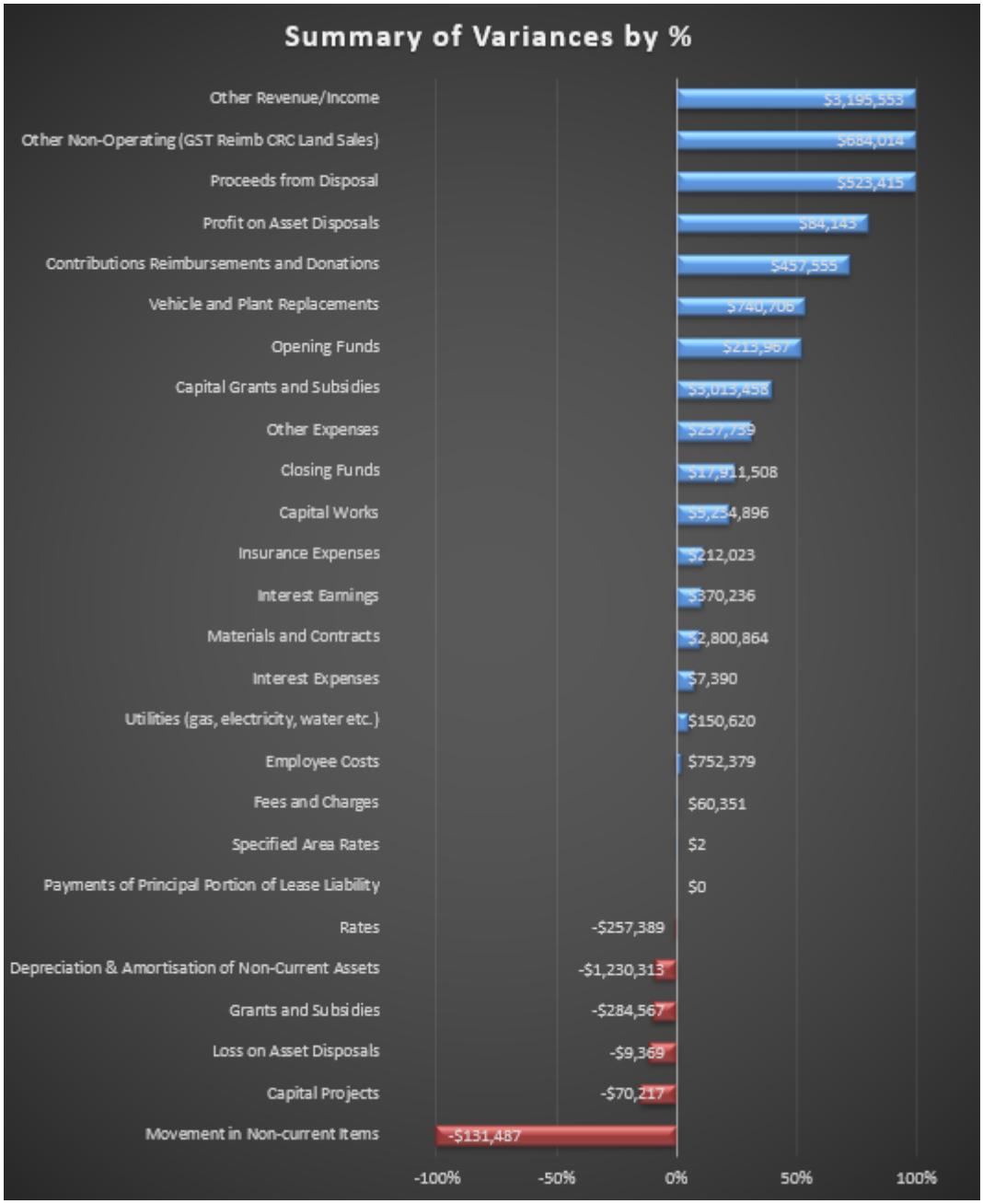
EXECUTIVE SUMMARY

At its meeting held on 24 June 2025 (CJ173-06/25 refers), Council adopted the *2025-26 Annual Budget*. Council subsequently amended the budget at its meeting held on 25 November 2025 (CJ328-11/25 and CJ330-11/25). The figures in this report are compared to the amended budget.

The November 2025 Financial Activity Statement Report shows an overall variance of $17,911,508 from operations and capital, after adjusting for non-cash items.

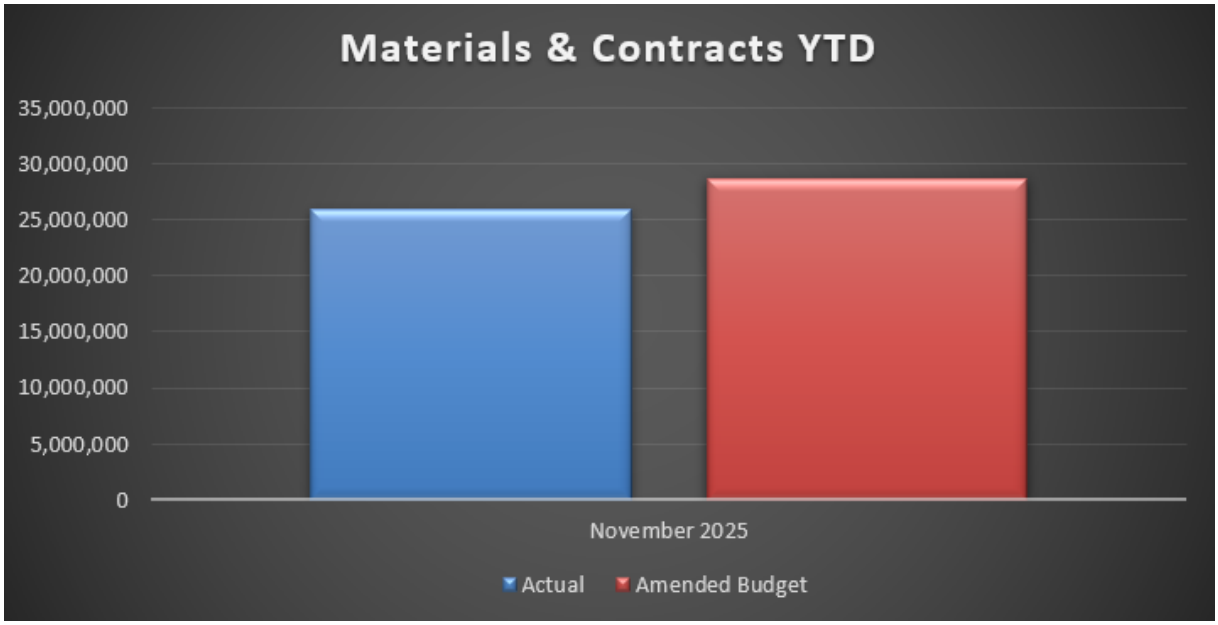
A range of factors influence the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate in November. The notes in Attachment 4 to this Report identify and provide commentary on the individual key material revenue and expenditure variances to date.

The key elements of the variance are summarised below:



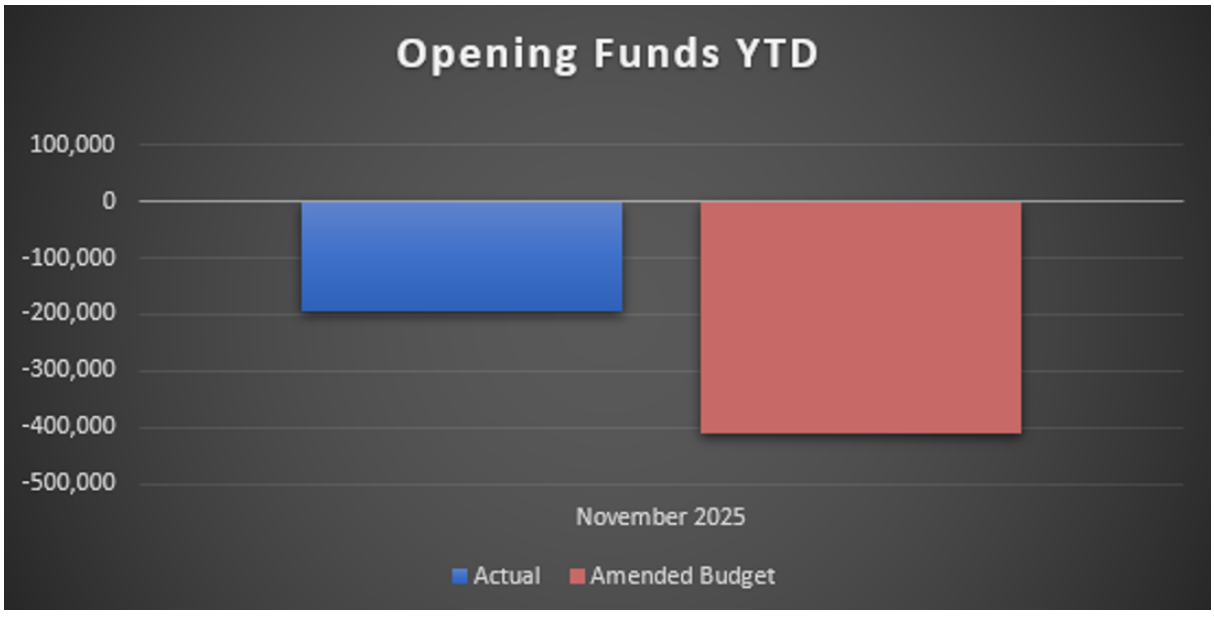
Key variances for November were:

Materials and Contracts **$2,800,864**



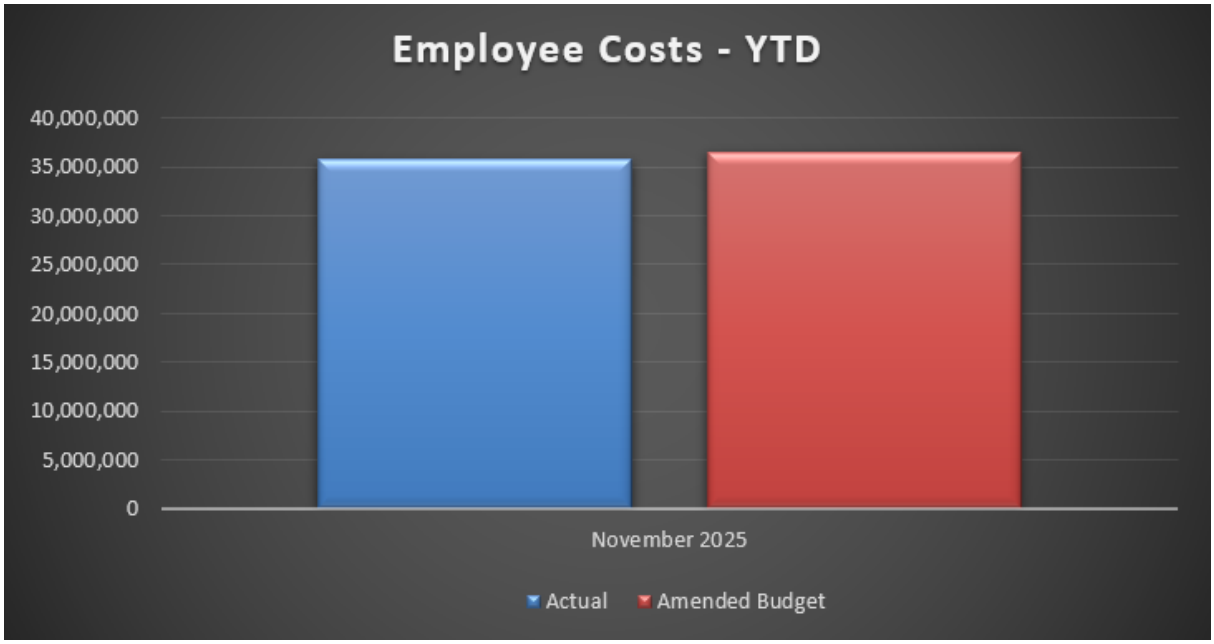
Materials and Contracts expenditure is $2,800,864 below budget. This is spread across a number of different areas including External Service Expenses $1,135,803, Professional Fees and Costs $402,033, Computing $345,486 and Public Relations, Advertising and Promotions $210,060.

Opening Funds **$213,967**



Opening Funds for November 2025 are $213,967 above budget. The drivers for the decreased end of year deficit, after taking end of year reserve movements and other offsets into account, are increases in operating revenue, operating expenditure and net distribution from Catalina Regional Council as well as a decrease in capital expenditure. Adjustment to opening funds will be reflected in the Mid Year Budget Review.

Employee Costs **$752,379**



The variance is due to favourable timing variances for Salaries and Wages $752,379 arose from vacancies in various areas. Higher than estimated Casual wages at Craigie Leisure ($78,708) and Library Operations ($71,450), partially offset by lower than estimated casual wages for Marketing $83,256. Unfavourable variances arose in relation to Agency Employees of ($822,547) and Standard Labour Recovery for Capital Works ($192,341). This was partially offset in lower Staff Training $64,196 and Conferences and Seminars $51,413.

It is therefore recommended that Council NOTES the Financial Activity Statement for the period ended 30 November Attachment 1 to this Report and the Financial Position Statement at 30 November 2025 forming Attachment 2 to this Report.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

DETAILS

Issues and options considered

The Financial Activity Statement for the period ended 30 November 2025 is appended as Attachment 1 to this Report and the Financial Position Statement at 30 November 2025 is appended as Attachment 2 to this Report.

Legislation / Strategic Community Plan / Policy implications

Legislation Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed.

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly Financial Activity Statement – according to nature classification – and a monthly Financial Position Statement to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996.*

Regulation 5 (2) (c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

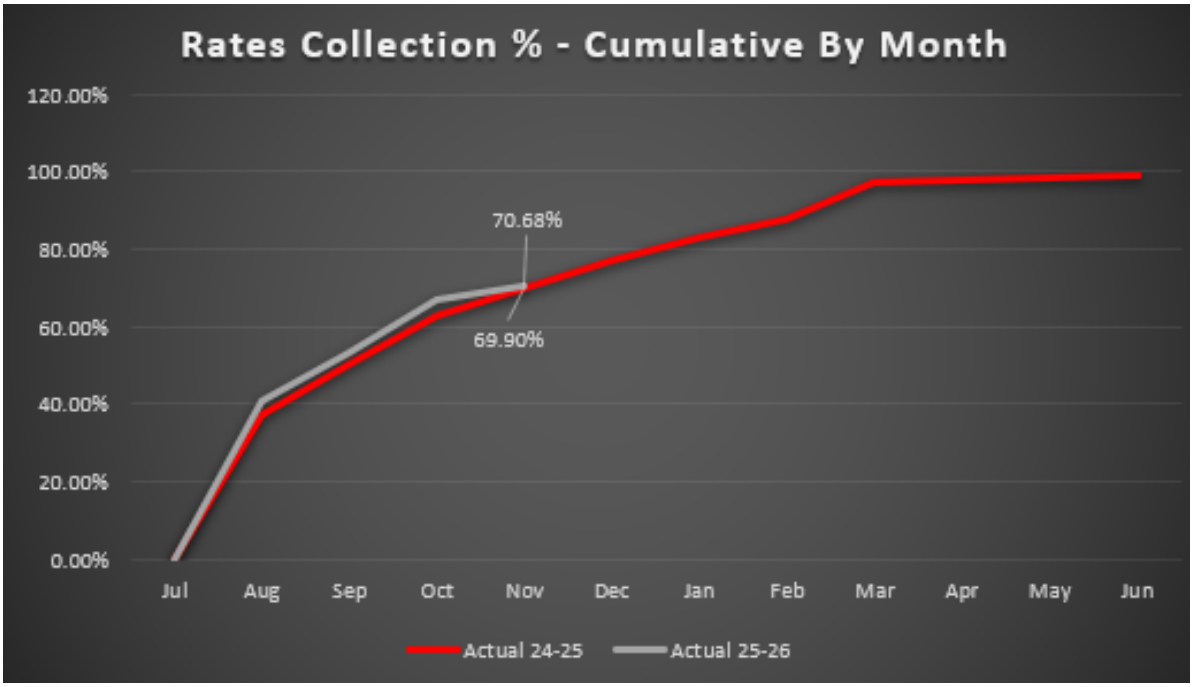
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the Annual Budget was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*.

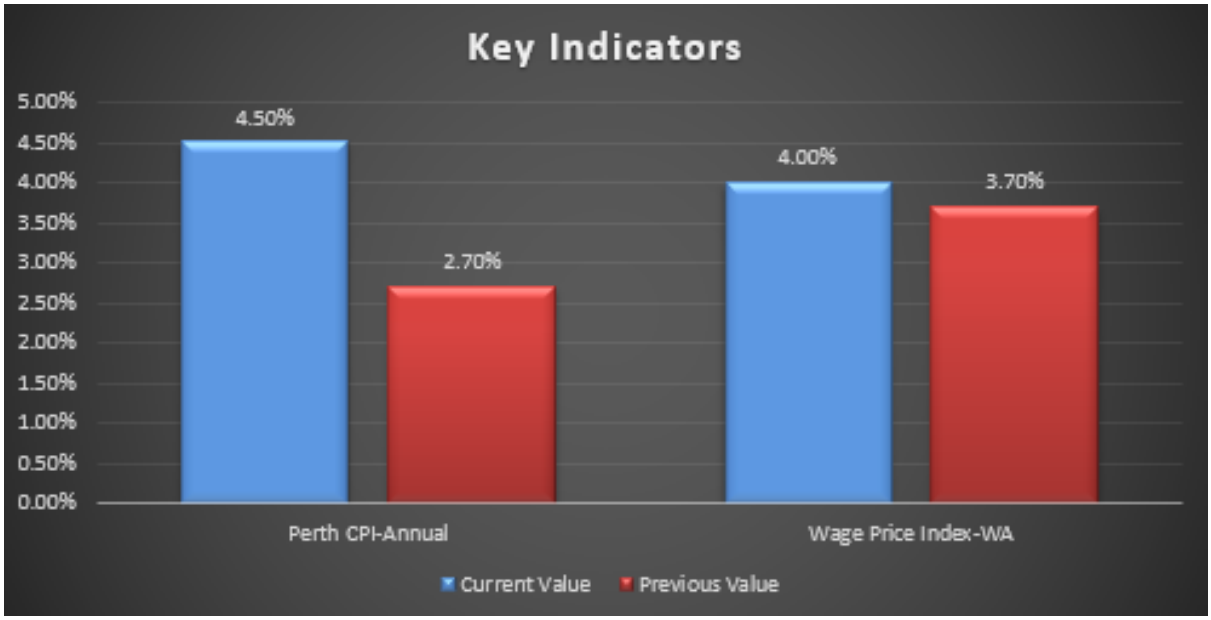
KEY INDICATORS

Rates Collection



Rates collections as a percentage of rates issued (debtors) are slightly ahead compared to previous financial year at the end of November.

Economic Indicators



Note: Perth CPI and Wage Price Index figures are released by Australian Bureau of Statistics on a quarterly basis. Wage Price Index Current values reflect annual percentages as at September 2025 and previous values reflect data as of June 2025 for the Wage Price. CPI Current values reflect annual percentages as at September 2025 and previous values reflect data as of June 2025.

Western Australia saw the strongest wage gains of all states, both in quarterly (1.5%) and annual (4.0%) terms. In the Western Australian public sector, wage growth reaccelerated to 1.9% QoQ and 6.8% YoY, making the annual public sector growth rate the highest on record.

COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2025-26 amended budget or has been authorised in advance by Council where applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Financial Activity Statement for the period ended 30 November 2025 (subject to end of year finalisation) forming Attachment 1 to this Report and the Financial Position Statement at 30 November 2025 (subject to end of year finalisation) forming Attachment 2 to this Report.

ATTACHMENTS

1. Financial Activity Statement - November 2025 [**12.14.1** - 1 page]
2. Statement of Financial Position - November 2025 [**12.14.2** - 1 page]
3. Investment Report - November 2025 [**12.14.3** - 1 page]
4. Supporting Commentary - November 2025 [**12.14.4** - 6 pages]
5. Capital Works - November 2025 [**12.14.5** - 6 pages]

12.15 FINANCIAL ACTIVITY STATEMENT FOR DECEMBER 2025 (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humphrey Director Corporate Services
FILE NUMBER	07882, 101515
AUTHORITY / DISCRETION	Information – includes items provided to Council for information purposes only that do not require a decision of Council (that is for 'noting').

PURPOSE

For Council to note the Financial Activity Statement for the period ended 31 December 2025.

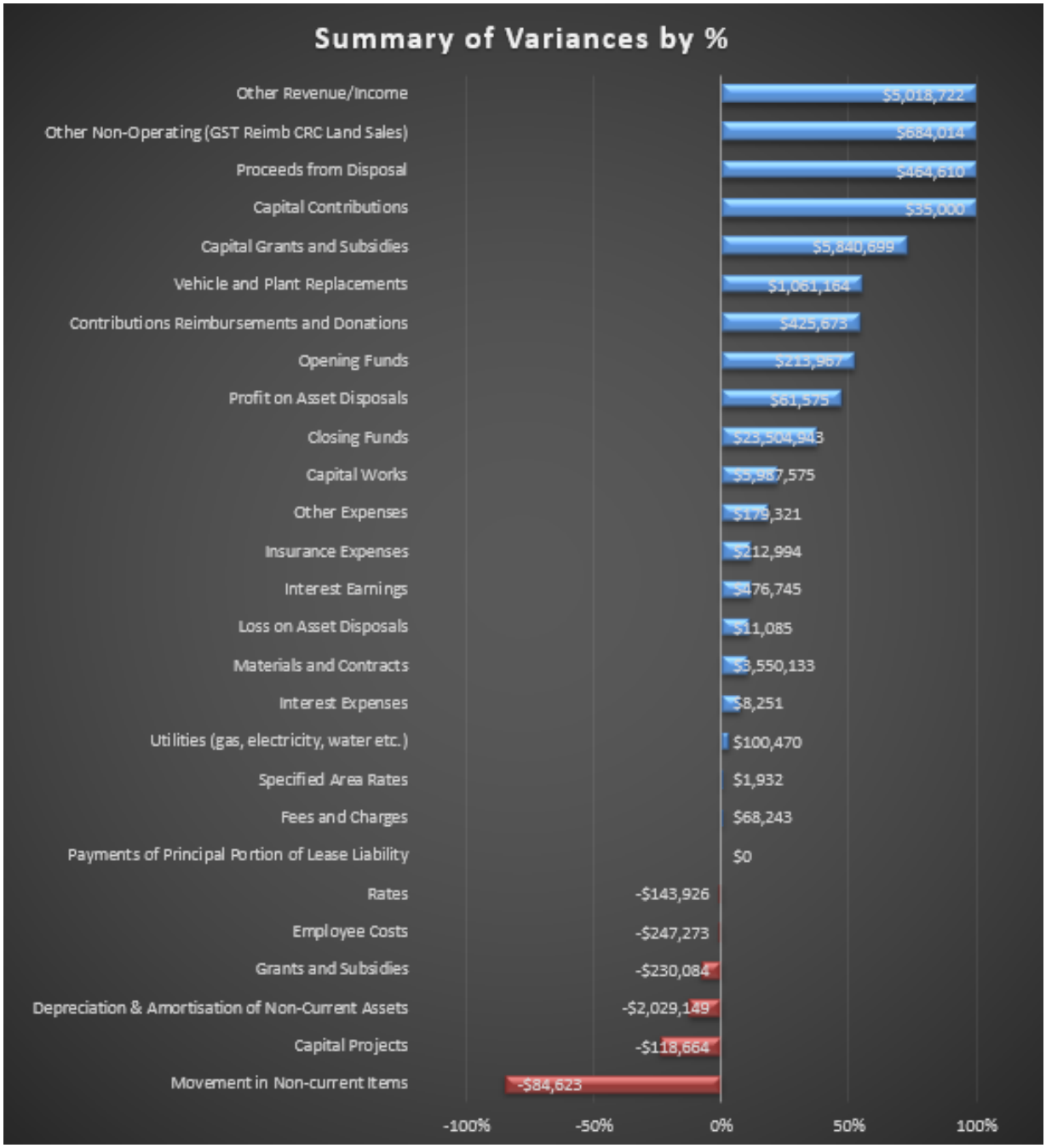
EXECUTIVE SUMMARY

At its meeting held on 24 June 2025 (CJ173-06/25 refers), Council adopted the *2025-26 Annual Budget*. Council subsequently amended the budget at its meeting held on 25 November 2025 (CJ328-11/25 and CJ330-11/25). The figures in this report are compared to the amended budget.

The December 2025 Financial Activity Statement Report shows an overall variance of $23,504,943 from operations and capital, after adjusting for non-cash items.

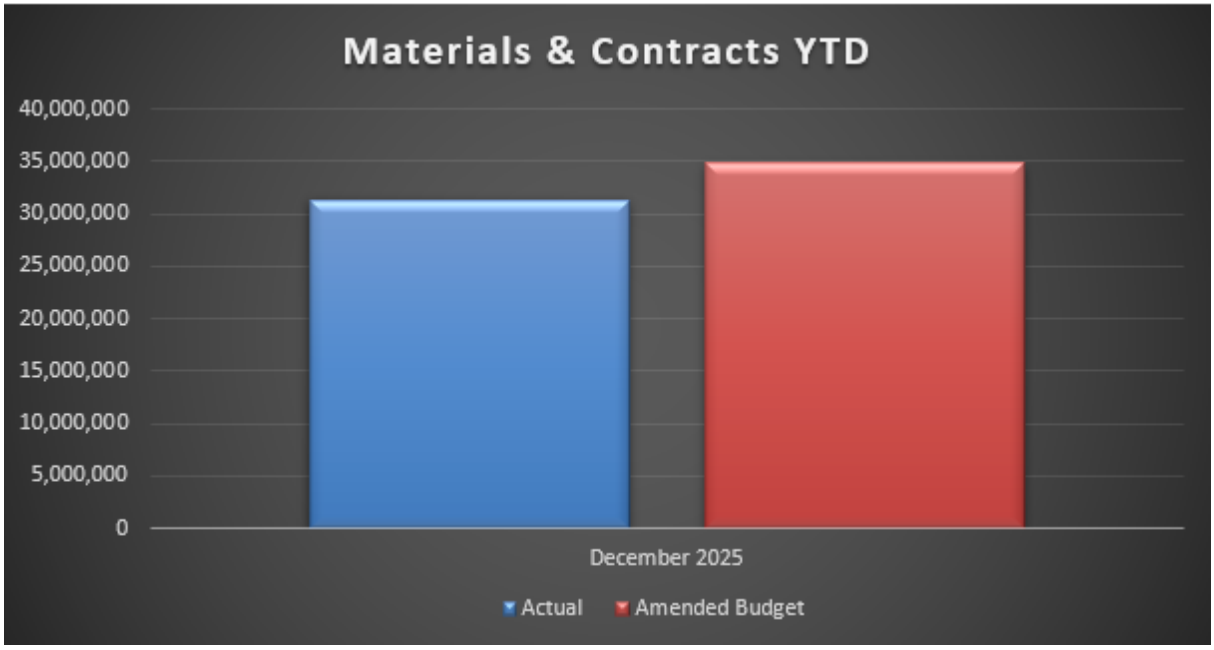
A range of factors influence the favourable variance, but it is predominantly due to timing of revenue and expenditure compared to the budget estimate in December. The notes in Attachment 4 to this Report identify and provide commentary on the individual key material revenue and expenditure variances to date.

The key elements of the variance are summarised below:



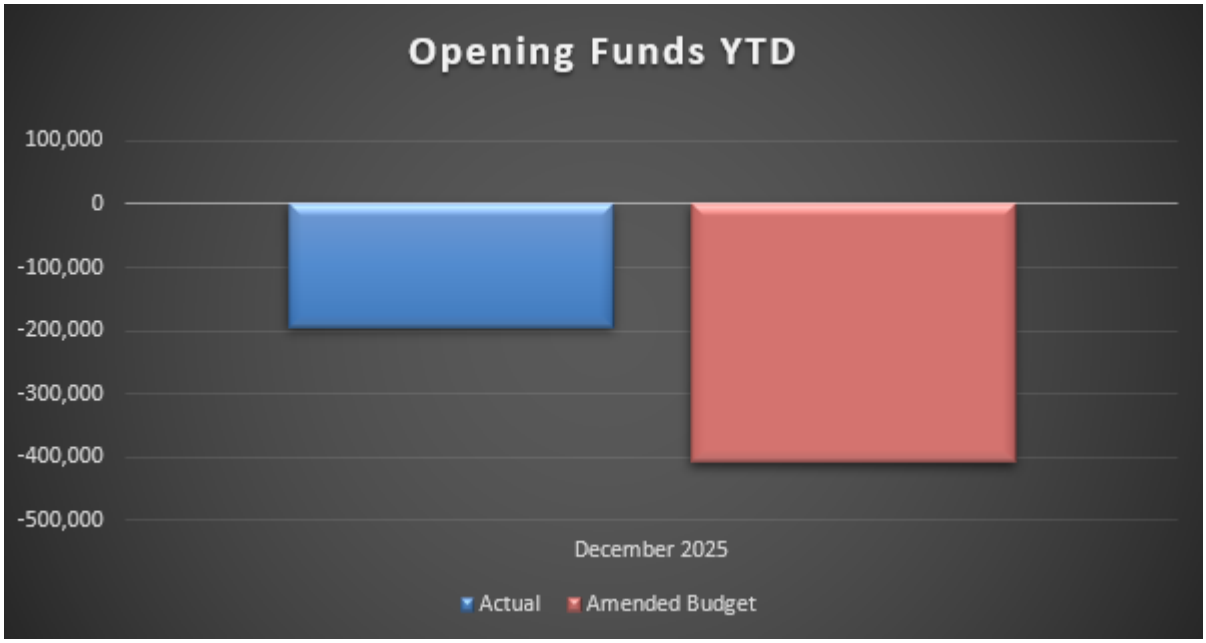
Key variances for December were:

Materials and Contracts **$3,550,133**



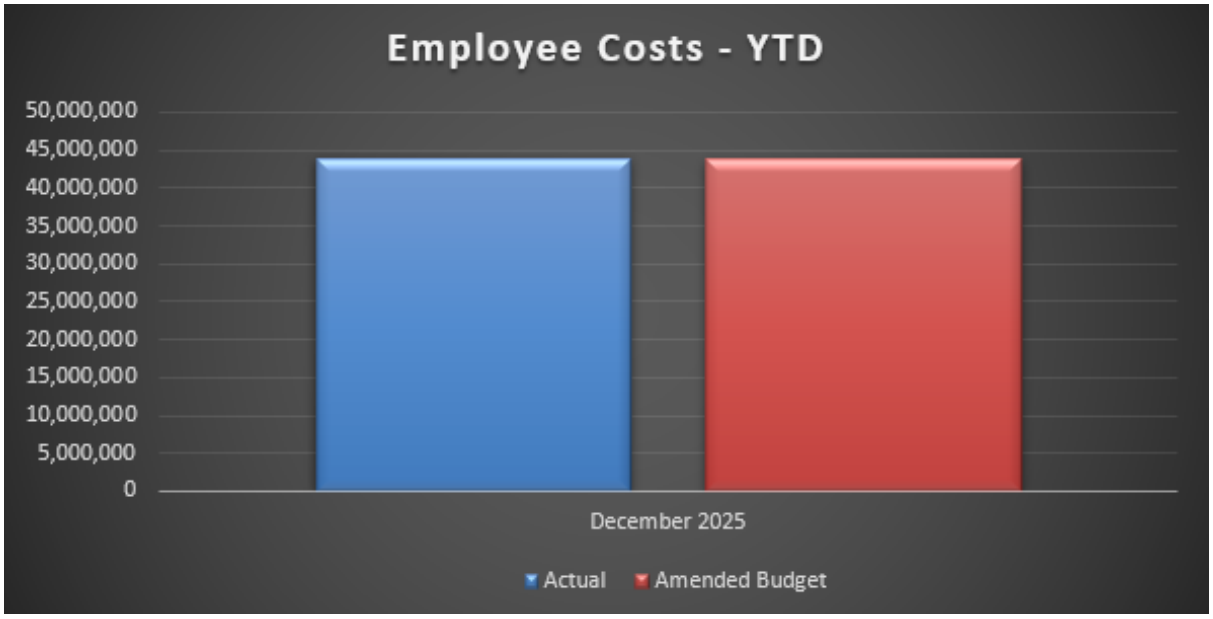
Materials and Contracts expenditure is $3,550,133 below budget. This is spread across a number of different areas including Computing $1,198,087, External Service Expenses $825,859, Professional Fees & Costs $378,780, Public Relations, Advertising and Promotions $303,504, furniture, Equipment and Artworks $275,608 and Contributions & Donations $209,437.

Opening Funds **$213,967**



Opening Funds for December 2025 are $213,967 above budget. The drivers for the decreased end of year deficit, after taking end of year reserve movements and other offsets into account, are increases in operating revenue, operating expenditure and net distribution from Catalina Regional Council as well as a decrease in capital expenditure. Adjustment to opening funds will be reflected in the Mid Year Budget Review.

Employee Costs **($247,273)**



The variance is mainly due to higher than estimated Other Salaries and Wages ($949,029) which include Agency Employees of ($1,001,868) and Standard Labour Recovery for Capital Works ($207,082). This was partially offset in lower Conferences and Seminars $67,286 and Study Assistance & Professional Development $52,692. Higher than estimated Casual wages at Craigie Leisure ($196,530), Library Operations ($99,873), Community Development ($74,950) and Parks ($51,090), partially offset by lower than estimated Casual wages for Marketing and Communications $99,901 and Application Services $55,238. This was partially offset by vacancies across several areas.

In addition to the variance comments provided above on employee cost by various cost component and some business units, it should be noted that the total employee costs include impact of the backpay processed for employees covered under the inside workforce agreement upon finalisation of EBA. The backpay was processed in the month of December and since the increment awarded was greater than the budget provision, the YTD actual figures reported include an estimated negative impact of $522,546 which was offset by vacancies during the year thus showing overall negative variance of a lower amount.

It is therefore recommended that Council NOTES the Financial Activity Statement for the period ended 31 December Attachment 1 to this Report and the Financial Position Statement at 31 December 2025 forming Attachment 2 to this Report.

BACKGROUND

The *Local Government (Financial Management) Regulations 1996* require a monthly Financial Activity Statement to be prepared according to nature classification and a monthly Financial Position Statement.

DETAILS

Issues and options considered

The Financial Activity Statement for the period ended 31 December 2025 is appended as Attachment 1 to this Report and the Financial Position Statement at 31 December 2025 is appended as Attachment 2 to this Report.

Legislation / Strategic Community Plan / Policy implications

Legislation Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed.

Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a statement of financial position reporting on the financial position as at the reporting date.

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**FINANCIAL**
Risk Event Description	Ineffective / improper decision making	Lack of financial sustainability
Risk Responsibility	Director Governance and Strategy	Director Corporate Services
Residual Risk	High	Medium
Control Effectiveness	Strong	Strong
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.	Medium risk is acceptable without variation to existing control activities.
Risk Control	The relevant control, to mitigate risk, is the provision of an accurate monthly Financial Activity Statement – according to nature classification – and a monthly Financial Position Statement to Council by the responsible Director.	

Other risk information

An external auditor has been engaged to undertake the Chief Executive Officer's three yearly reviews, in accordance with the *Local Government (Financial Management) Regulations 1996* and *Local Government (Audit) Regulations 1996.*

Regulation 5 (2) (c) of the *Local Government (Financial Management) Regulations 1996* requires that the Chief Executive Officer of a local government is to undertake reviews of the appropriateness and effectiveness of the financial management systems and procedures of the local government regularly (and not less than once in every three financial years) and report to the local government the results of those reviews. Regulation 17 of the *Local Government (Audit Regulations) 1996* requires the Chief Executive Officer to review the appropriateness and effectiveness of a local government's systems and procedures in relation to risk management, internal control and legislative compliance.

Any risks and weaknesses identified during the reviews will be addressed by introducing new controls and/or improving the current controls and control environment; with progress of the implementation of any improvements identified from both reviews to be reported to future meetings of the Audit and Risk Committee.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

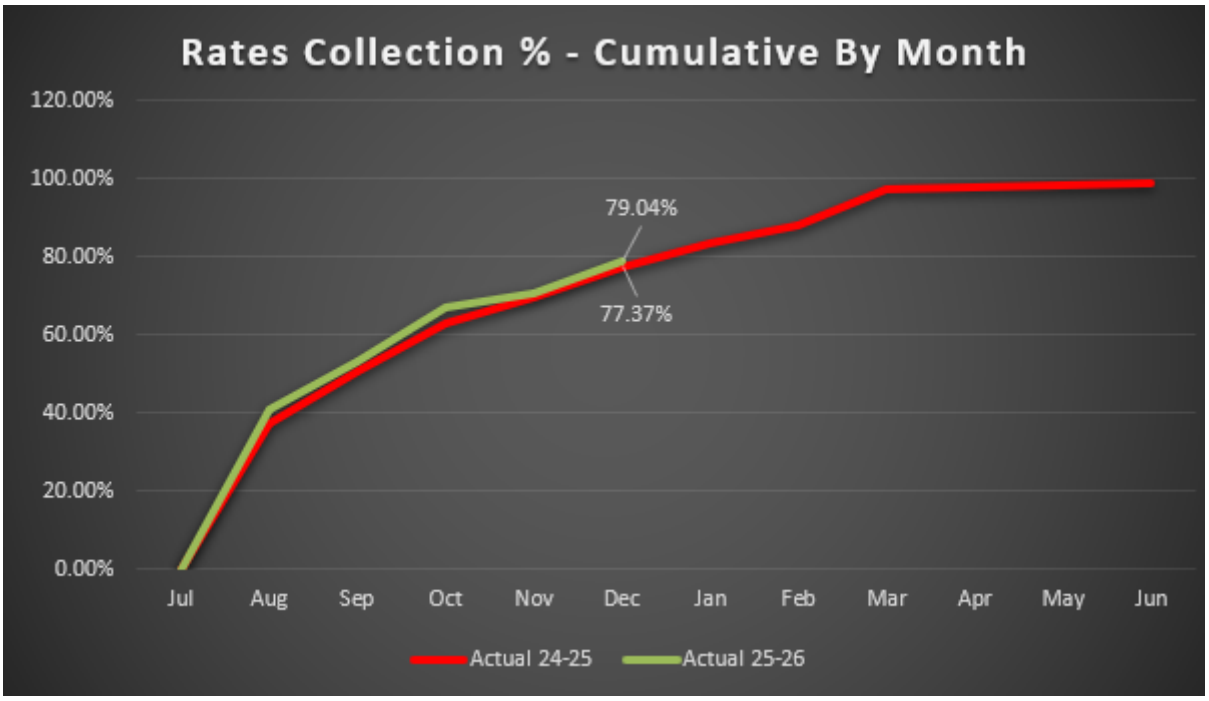
Expenditure was incurred in accordance with budget parameters, structured on financial viability and sustainability principles.

Consultation

In accordance with section 6.2 of the *Local Government Act 1995*, the Annual Budget was prepared having regard to the Strategic Financial Plan, prepared under Section 5.56 of the *Local Government Act 1995*.

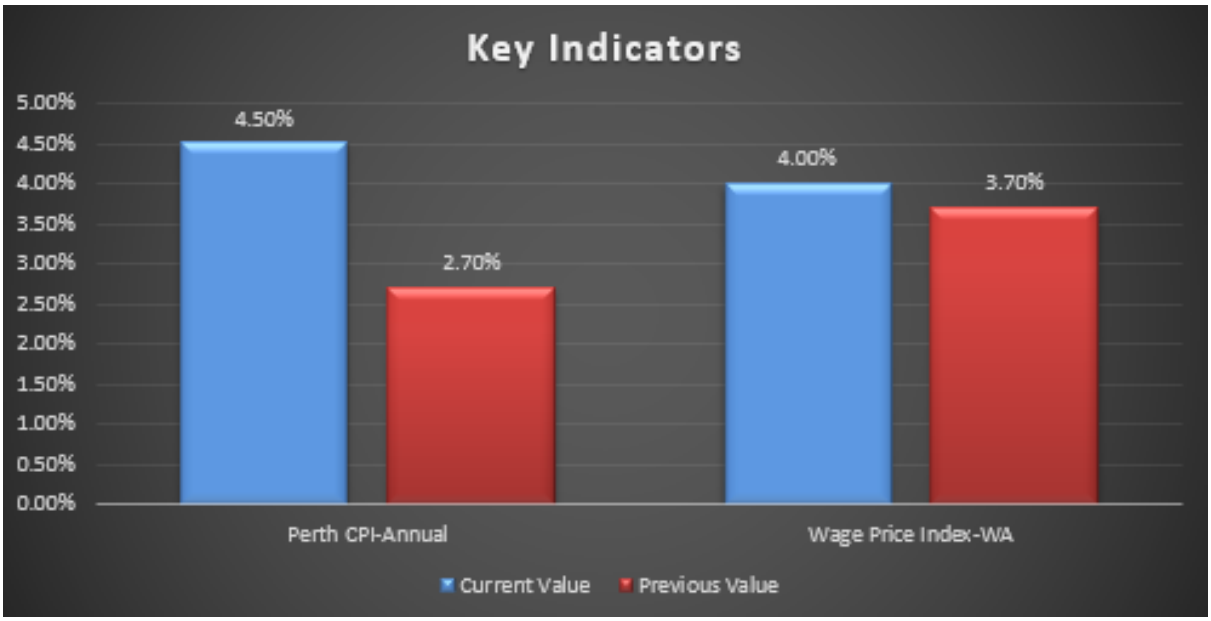
KEY INDICATORS

Rates Collection



Rates collections as a percentage of rates issued (debtors) are slightly ahead compared to previous financial year at the end of December.

Economic Indicators



Note: Perth CPI and Wage Price Index figures are released by Australian Bureau of Statistics on a quarterly basis. Wage Price Index Current values reflect annual percentages as at September 2025 and previous values reflect data as of June 2025 for the Wage Price. CPI Current values reflect annual percentages as at September 2025 and previous values reflect data as of June 2025.

Western Australia saw the strongest wage gains of all states, both in quarterly (1.5%) and annual (4.0%) terms. In the Western Australian public sector, wage growth reaccelerated to 1.9% QoQ and 6.8% YoY, making the annual public sector growth rate the highest on record.

COMMENT

All expenditure included in the Financial Activity Statement is incurred in accordance with the provisions of the 2025-26 amended budget or has been authorised in advance by Council where applicable.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council NOTES the Financial Activity Statement for the period ended 31 December 2025 (subject to end of year finalisation) forming Attachment 1 to this Report and the Financial Position Statement at 31 December 2025 (subject to end of year finalisation) forming Attachment 2 to this Report.

ATTACHMENTS

1. Financial Activity Statement - December 2025 [**12.15.1** - 1 page]
2. Statement of Financial Position - December 2025 [**12.15.2** - 1 page]
3. Investment Report - December 2025 [**12.15.3** - 1 page]
4. Supporting Commentary - December 2025 [**12.15.4** - 7 pages]
5. Capital Works - December 2025 [**12.15.5** - 6 pages]

12.16 MID-YEAR REVIEW OF THE ANNUAL BUDGET FOR THE 2025-26 FINANCIAL YEAR (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	110452, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

The purpose of this report is for Council to consider and adopt the Mid-Year review of the Annual Budget for the 2025-26 financial year.

EXECUTIVE SUMMARY

The review of the 2025-26 Annual Budget has been completed. A number of variations to existing budget allocations have been identified and included in the revised budget. Below is a summary of material variances within the Budget Review as attached:

- **Operations**, after adjusting for non-cash movements, shows a cash surplus expected to be $533,189 lower than budget (Note 1 to 14 – Attachment 1 refers). This arises mainly from a ($4,062,266) reduction in grants and subsidies mostly due to federal assistance grant funds received in advance in 2024-25. This is partially offset by increased Other Revenue/Income $3,222,512 as a result of Catalina Land Sales not budgeted for as part of the adopted budget. Employee Costs have increased ($1,236,044) as well as Depreciation of Non-Current Assets ($2,699,306) following a revaluation. Materials and Contracts have benefited from a reduction in Project Axiom expenditure of $1.15 million, but this cost will be carried forward to 2026-27.

- **Capital Revenue** is $3,457,997 lower than budget (Note 15 to 16 Attachment 1 refers), comprising lower Capital Grants and Subsidies due to updated project schedules $4,142,011, higher other non-operating revenue $684,014.

- **Deficit Carried Forward –** The variance between 2024-25 forecast surplus as per adopted budget and actual deficit as per audited financial report was $213,967 (Note 21 Attachment 1 refers). The revised budget has allocated the actual deficit carried forward from the previous financial year as reported in the *2024-25 Annual Financial Report.*

- **Capital Expenditure** is $6,826,818 lower than budget (Notes 17 to 19 Attachment 1 refers). Capital Works has been reduced by $7,979,571 due to changing project schedules. This was offset by increased expenditure on Capital Projects by $1,039,026 and Motor Vehicle Replacements $113,727.

- **Reserves transfers** net transfer has decreased by $3,683,549 (Notes 22 to 23 Attachment 1 refers). This comprises decreased transfers from reserves $134,318 mainly arising from decreased Asset Renewal Reserve $1,453,527, Sorrento Surf Life Saving Club Redevelopment Reserve $700,000, Percy Doyle Infrastructure Reserve Fund $663,952, Strategic Asset Reserve $483,797 and Public Art Reserve $392,049, partially offset by increased transfers from Carried Forward Reserve $2,450,125, Parking Facility Reserve $959,622 and Waste Management Reserve $422,537. This comprises increased transfers to reserves $3,817,867 mainly comprising increased transfers to Catalina Land Sales Reserve $3,188,615 and Carried Forward Reserve $1,669,025. These are partially offset by a decrease in transfers to Parking Facility Reserve $380,074.

It is recommended that Council by an ABSOLUTE MAJORITY APPROVES the Mid-Year Review of the Budget for the 2025-26 Financial Year as detailed in Attachment 1 to this Report.

BACKGROUND

Regulation 33A of the *Local Government (Financial Management) Regulations 1996* provides that the City is required to conduct a review of its approved annual budget after considering the changes in its operating environment since the beginning of the financial year with a view to forecasting the financial impacts likely to arise for the remainder of the year.

DETAILS

Issues and options considered

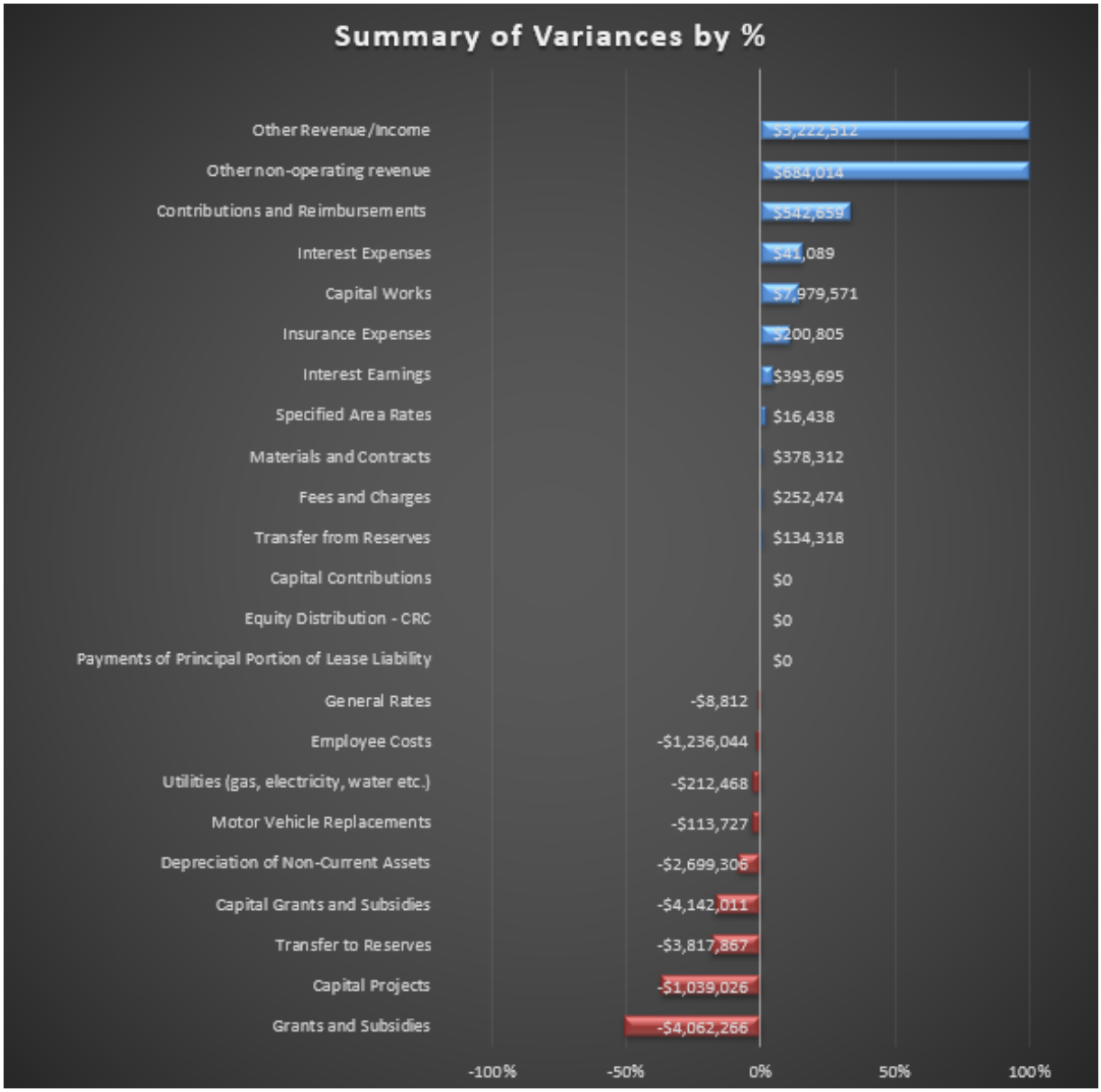
The budget review has comprised:

- a review of the adopted budget (as amended) and an assessment of actual results to date against that budget
- an assessment and projection of likely results over the remainder of the financial year against the adopted budget
- consideration of any issues not provided for in the adopted budget (as amended) that may need to be addressed.

The review of the adopted budget (as amended) has taken into account what has transpired in the first half of the year, the likely operating environment over the remaining part of the year under prevailing economic conditions and the most likely impact on the City’s financial position.

The focus in this review has been on ensuring that there is sufficient operating capacity to deliver the services and budget programs as set out in the adopted 2025-26 Budget and to accommodate events and issues that have arisen since budget adoption.

The key elements of the variance are summarised below:



The most significant variations between the adopted budget and the revised budget are as follows:

Grants and Subsidies

The decrease in Grants and Subsidies arose from General Purpose Grant ($2,079,718) due to funds received in advance in 2024-25 ($2,341,644), partially offset by an increase in grant funds $261,925. Decrease was also due to Financial Assistance Grant for Local Roads ($1,723,279), funds received in advance in 2024-25 ($1,634,303) partially offset by a decrease in grant ($36,293). A decrease also occurred on Scheduled Sand Bypassing ($225,496).

Other Revenue/Income

The increase in Other Revenue/Income mainly arose as a result from Net Revenue from Catalina Estate Sales $3,188,615.

Employee Costs

The increase in Employee Costs ($1,236,044) is mainly due to an increase in agency costs $1,007,144 to cover some of the vacant positions, employee cost allocation and recovery $249,106 and salaries and wages $125,072. This was partially offset by a decrease in casual wages and salaries ($95,851).

Depreciation

The increase in Depreciation ($2,699,306) following a revaluation, Depreciation Roads Infrastructure ($738,653), Depreciation Open Reserves ($302,639), Depreciation Mobile and Other Plant ($154,382), Depreciation Computer & Communications Hardware ($126,223), Depreciation Drainage Infrastructure ($87,232) and Depreciation Library Stock ($61,264). This was partially offset by decreases in Depreciation Other Infrastructure Assets $389,670 and Depreciation Footpaths Infrastructure $136,091.

Surplus Carried Forward

The revised budget has brought to account the actual deficit carried forward from the previous financial year as reported in the *2024-25 Annual Financial Report* approved at Ordinary Council Meeting on 9 December 2025.

Capital Grants and Subsidies

The increase in Capital Grants and Subsidies ($4,142,011) is mainly due to an increase in State Government Grants Capital Other ($3,462,433), Other Grants and Subsidies Capital Other ($2,048,846) and State Grants and Subsidies ($671,912). This was partially offset by decreases in Commonwealth Grants Capital Other $1,400,473, Commonwealth Grants Capital Roads to Recovery $434,025, Commonwealth Grants & Subsidies Capital Black Spot $79,067, State Government Grants Capital Black Spot $76,346 and State Government Grants Capital Direct Grants Roads $51,268.

Capital Works

The decrease in capital works of $7,979,571 arises primarily due to updated project schedules as follows:

- Joondalup/Hodges Intersection Upgrade $2,555,726.
- Hepburn Ave – Lilburne to Walter Padbury $1,992,132.
- Moolanda Blvd Pedestrian Footbridge $1,400,000.
- Duncraig Adventure Hub $1,244,754.
- Coastal and Estuarine Mitigation Program $873,677.

Apart from the capital works project with material variances as noted above, there were changes to various other capital works projects. Attachment 2 to this Report provides list of all the capital projects and the budget movement for each project since adoption of the budget.

Legislation / Strategic Community Plan / Policy implications

Legislation Regulation 33A of the *Local Government (Financial Management) Regulations 1996,* requires the local government to carry out a review of its annual budget for that year.

"33 A Review of budget

(1) Between 1 January and the last day of February in each financial year a local government is to carry out a review of its annual budget for that year.

(2A) The review of an annual budget for a financial year must –

(a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and
(b) consider the local government's financial position as at the date of the review; and
(c) review the outcomes for the end of that financial year that are forecast in the budget.

(2) The review of an annual budget for a financial year must be submitted to the council on or before 31 March in that financial year.

Legislation *(3) A council is to consider a review submitted to it and is to determine* whether or not to adopt the review, any parts of the review or any recommendations made in the review.*

**Absolute majority required*

(4) Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department."

10-Year Strategic Community Plan

Key theme 5. Leadership.

Outcome 5-4 Responsible and financially sustainable - you are provided with a range of City services which are delivered in a financially responsible manner.

Policy Not applicable.

Risk management considerations

In accordance with section 6.8 of the *Local Government Act 1995*, a local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure is authorised in advance by an absolute majority decision of Council.

Financial / budget implications

The anticipated budget deficit is $385,355. Additional financial details are provided in Attachment 1 to this Report. The Rate Setting Statement in Attachment 1 to this Report includes year to date actuals to the end of December 2025.

The City's overall financial position is sound, and a one-off deficit is not a cause for concern as the actual end of year position could be better than forecasted based on historical trend. Any actual deficit achieved for the year 2025-26 will have to be funded within 2026-27 budget.

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Budget parameters are structured on financial viability and sustainability principles.

Consultation

Extensive internal consultation with the executive and all business units has been undertaken.

COMMENT

Council is required to consider the budget review submitted to it (regulation 33A of the *Local Government (Financial Management) Regulations 1996*) and make a determination in relation to the outcomes and recommendations.

The cost increases proposed in this report were offset by additional revenue and hence the net budget deficit position was a slight reduction from the adopted budget ensuring the same cash starting position for the three-year improvement plan recently adopted by the Council. The key objective of a three year improvement plan is to improve operating cash surplus position, however, achieving the budget parameters applicable for the year 2026-2027 (i.e. to hold these costs at 2025-26 adopted budget level) will require significant work and will only be achieved with a combination of efficiency gains and service reductions which will be subejct of budget deliberations during 2026-2027 budget workshops.

Strategic Financial Plan 2025 and Budget Parameters 2026-27

In November 2025, Council endorsed a three-year plan to improve the operating results and financial sustainability of the City:

- Rates increases from 2026-27 to 2028-29 to increase by up to 2% more than Perth CPI
- Operating expenses to be frozen for those three years (based on the Adopted Budget 2025-26), which effectively means absorbing the impact of EBA increases to the workforce and CPI increases that will be incurred on materials & contracts.
- Asset Renewal Reserve balance to be restored.

The overall deficit for the Mid-Year Review 2025-26 is slightly better (lower) than the deficit in the Adopted Budget 2025-26 so this ensures that the cash starting point for the three-year plan from 2026-27 is reasonable. The key issue highlighted in the Strategic Financial Plan and Budget Parameters is a cost reduction of 8% to 10% in real terms, which is a significant undertaking for any organisation. This will require engagement, support and commitment from Council and Administration, and understanding from the community, particularly over the next three years.

The overall financial sustainability indicator for 2025-26 is still projected to be 25, which is well below the target of 70. The City will continue to review expenditure in the second half of the financial year to ensure the indicator moves towards the target. However, it should be noted that the target is set at a high level, and the City’s financial position is sound and provides a strong base for corrective actions to be taken.

VOTING REQUIREMENTS

Absolute Majority.

RECOMMENDATION

That Council by an ABSOLUTE MAJORITY APPROVES the Mid-Year Review of the Budget for the 2025-26 Financial Year as detailed in Attachment 1 to this Report.

ATTACHMENTS

1. Revised Budget Notes 2025-26 [**12.16.1** - 14 pages]
2. Attachment 2 - Total Capital Works Program with MYR Adjustments [**12.16.2** - 8 pages]

12.17 SUPPLY, DELIVERY AND INSTALLATION OF TURF (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	112468, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the offers submitted by the Trustee for Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing and Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf to join the panel of pre-qualified suppliers for the supply, delivery and installation of turf.

EXECUTIVE SUMMARY

Invitations were advertised on 8 November 2025 through statewide public notice and published by Tenderlink for the supply, delivery and installation of turf. Invitations closed on 12 December 2025. A submission was received from each of the following:

- The Trustee for Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing.
- Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf.

The submissions from the Allwest Turfing and West Coast Turf represent best value to the City. Both tenderers demonstrated experience in supplying, delivering and installing turf to local government agencies, have the capacity in terms of personnel and equipment to carry out the works and provided a methodology which showed understanding of the required tasks.

It is therefore recommended that Council:

1 *ACCEPTS the offer submitted by The Trustee for the Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing to join the panel of pre-qualified suppliers for the supply, delivery and installation of turf as specified in Invitation 020/25 for a period of three years, at the submitted schedule of rates;*

2 *ACCEPTS the offer submitted by Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf to join the panel of pre-qualified suppliers for the supply, delivery and installation of turf as specified in Invitation 020/25 for a period of three years, at the submitted schedule of rates.*

BACKGROUND

The City has a requirement for the supply, delivery and installation of turf.

The scope of works is for the supply, delivery and installation of turf inclusive of preparation and soil amendments to streetscapes and parks locations within the City. Site conditions can vary from denuded sandy area to lush, healthy turf areas requiring removal and returfing. The works shall include all labour, materials, tools, equipment, delivery costs and any other items that may be needed in order to meet the specified requirements.

A Panel of pre-qualified suppliers (Panel) is therefore required to provide goods on an `as and when` required basis. The City does not make any representation that it will procure or seek to procure the goods and / or services, or any particular volume of goods and / or services from the contractor(s).

The City has an existing Panel contract in place with Allwest Turfing and West Coast Turf which will expire on 28 February 2026.

Offer assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, suppliers` experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The Invitation for the supply, delivery and installation of turf was advertised through statewide public notice and published by Tenderlink on 8 November 2025. The Invitation period was for five weeks and tenders closed on 12 December 2025.

Submissions

A submission was received from each of the following:

- The Trustee for the Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing.
- Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf.

The schedule of items listed in the invitation is provided in Attachment 1 to this Report.

A summary of the submissions including the location of each supplier is provided in Attachment 2 to this Report.

A confidential summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City’s evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of invitation evaluation was selected to evaluate the offers for this requirement. Prior to assessment of individual submissions, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the supplier to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for invitations at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Due to the simple nature of the proposed services, the predetermined minimum acceptable qualitative score for this requirement was therefore set at 50%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria		**Weighting**
1	Capacity	40%
2	Demonstrated experience in providing similar services	30%
3	Demonstrated understanding of the required tasks	25%
4	Social and economic effects on the local community	5%

Compliance Assessment

The following offer received was assessed as fully compliant:

- Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf.

The following offer received was assessed as partially compliant:

- The Trustee for the Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing has no quality assurance or quality management system in place. It does, however, have a Health, Safety and Environment management system and an Inspection and Test Plan for the installation of turf which addressed many elements of the operations.

On this basis, both submissions from the Trustee for the Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing and Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf remained for further consideration.

Qualitative Assessment

Allwest Turfing scored 77.8% and was ranked second in the qualitative assessment. It has been operating for 33 years and employs a team of experienced and suitably qualified supervisory staff and installers to service the City's proposed contract. Its fleet of machinery and specialised equipment was sufficient to undertake the scope of works at multiple sites and it has the ability to draw upon additional operational staff if required. After hours emergency contact details were sighted. It demonstrated extensive experience in providing similar services as it has been supplying and installing turf equivalent to the City's needs for the Cities of Stirling and Subiaco. It is the incumbent supplier to the City under the existing panel arrangement. It demonstrated a sound understanding of the required tasks, explaining how it will schedule the works, and the timeframes associated with this, and how it will use its Inspection Test Plan to ensure project requirements are met.

West Coast Turf scored 79.5% and was ranked first in the qualitative assessment. It has been operating for 30 years and is a family owned and run business with the ability to deliver and install turf across the Perth metropolitan area. Summary information was provided for its employees, including years of experience, their proposed role and relevant qualifications. It is accredited to ISO 45001:2018 Occupational Health and Safety Management Systems. It is headed by the owner who is supported by an operations manager, financial controller, an installation crew of 5 employees, 6 farm operators, 2 delivery drivers and administrative support. It has an extensive list of plant and machinery which is suitable for the City's proposed contract. After hours emergency contact details were provided. It demonstrated very good experience providing similar services with contracts held with the Cities of Wanneroo, Belmont and Perth for equivalent scopes of works. It demonstrated a thorough understanding of the required tasks with process steps for boxing out and installation articulated. The expected timelines for completion of the works were clearly defined.

Given the minimum acceptable qualitative score of 50%, Allwest Turfing and West Coast Turf qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered from Allwest Turfing and West Coast Turf to assess value for money to the City.

The estimated expenditure over a 12 month period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the offers, the indicative rates submitted by each supplier have been applied to actual historical usage data of 16 scheduled items. This provides a value of each offer for comparative evaluation purposes based on the assumption that this pattern of usage is maintained. There is no guarantee that this will transpire, with any future mix of requirements being based upon demand and subject to change in accordance with the operational needs of the City.

The rates are fixed for the first 12 months of the Panel. This is subject to change in years two and three when panel members will be requested to submit their revised rates. For estimation purposes, a 4.5% CPI increase was applied to the rates in years two to three.

Including Jumbo Rolls

Respondent	Year 1	Year 2	Year 3	Total
Allwest Turfing	$622,562	$650,577	$679,853	$1,952,992
West Coast Turf	$628,658	$656,947	$686,510	$1,972,115

During 2024-25, the City incurred $482,519 expenditure for the supply, delivery and installation of turf.

It is anticipated that the City will incur an estimated expenditure of $628,658 during the initial 12 month contract term, on the basis it requires similar quantities to 2025.

As part of the Panel arrangement, rates are fixed for the first 12 months with quotes obtained on each 12-month anniversary.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Estimated Total Comparative Price	Price Ranking
Allwest Turfing	77.8%	2	$1,952,992	1
West Coast Turf	79.5%	1	$1,972,115	2

Based on the evaluation result the panel concluded that both offers from the Trustee for Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing, and Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf provides best value to the City and are therefore recommended to be appointed to the panel of pre-qualified suppliers for the supply, delivery and installation of turf.

Issues and options considered

The City has a requirement for the supply, delivery and installation of turf. The City does not have the internal resources to supply the goods / services and requires an appropriate external contractor to undertake the works.

Legislation / Strategic Community Plan / Policy implications

Legislation *Local Government (Functions and General) Regulations 1996.*

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-3 Attractive and leafy - you have access to quality public open spaces and enjoy appealing streetscapes.

Policy Not applicable.

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City’s long-term objectives.

Strategic Risk Relationship

Risk	DECISIONS	EXPECTATIONS	REPUTATION
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer
Residual Risk	High		
Control Effectiveness	Strong		
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.		
Risk Control	The relevant control, to mitigate risk, is the provision of the opportunity to appoint a contractor for essential work not currently within operational capacity.		

Other risk information

Should the Panel not proceed, the risk to the City will be high as the City would find it challenging to provide quality turf on playing surfaces for the sporting clubs and user groups.

It is considered that the contract will represent low risk to the City as the recommended Panel members are well-established suppliers with significant industry experience and the capacity to provide the services to the City.

Financial / budget implications

All amounts quoted in this report are exclusive of GST.

Current financial year impact

Account no.	Various parks 3359-6491
Budget Item	Supply and installation of turf
Budget amount	$ 290,000
Amount spent to date	$ 209,955
Proposed cost	$ 0
Balance	$ 80,045

No contracts have been entered into at this time. Contracts will be established on the basis of prices quoted from panel members during the term of the panel. The maximum spend in 2025-26 and future financial years will be dictated by the budget available.

Regional significance

Not applicable.

Sustainability implications

The provision of turf enhances the appearance of the City's streetscapes, parks and open spaces and ensures playing surfaces meet the safety standards required of sporting groups.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offers submitted by the Trustee for Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing and Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council:

1 ACCEPTS the offer submitted by The Trustee for the Hackshaw Family Trust and the Trustee for HJS Trust trading as Allwest Turfing to join the panel of pre-qualified suppliers for the supply, delivery and installation of turf as specified in Invitation 020/25 for a period of three years, at the submitted schedule of rates;

2 ACCEPTS the offer submitted by Saratoga Holdings Pty Ltd as Trustee for the JPD Trust trading as West Coast Turf to join the panel of pre-qualified suppliers for the supply, delivery and installation of turf as specified in Invitation 020/25 for a period of three years, at the submitted schedule of rates.

ATTACHMENTS

1. Schedule of Items [**12.17.1** - 2 pages]
2. Summary of Submissions [**12.17.2** - 2 pages]
3. CONFIDENTIAL REDACTED - Invitation Summary [**12.17.3** - 1 page]

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12.18 CONFIDENTIAL - TENDER 022/25 MAINTENANCE OF SORRENTO BEACH SOUTH AND CENTRAL GROYNES (WARD – ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	112514
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

This report is confidential in accordance with s5.23 of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(4) (d) information contained in a tender received by the local government for a contract to the extent that –

(iii) the making public of the information would be likely to have an adverse effect on the tenderer's business interests.

A full report is provided to Elected Members under separate cover. The report is not for publication.

12.19 TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000 (WARD – ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Mat Humfrey Director Corporate Services
FILE NUMBER	112467, 101515
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

PURPOSE

For Council to accept the tender submitted by Australian Airconditioning Services Pty Ltd for the Provision of Mechanical Services Maintenance, and New Works to the Value of $50,000.

EXECUTIVE SUMMARY

Tenders were advertised on Saturday 22 November 2025 through statewide public notice and published by Tenderlink for the Provision of Mechanical Services Maintenance, and New Works to the Value of $50,000. Tenders closed on Friday 12 December 2025. A submission was received from each of the following:

- AMEK Engineering Pty Ltd.
- Australian Airconditioning Services Pty Ltd.
- Australian HVAC Services Pty Ltd.
- CMS Engineering Pty Ltd.
- Grosvenor Engineering Group Pty Ltd.
- Total Ventilation Hygiene Pty Ltd.

The submission from Australian Airconditioning Services Pty Ltd represents best value to the City. The company demonstrated a thorough understanding of the required tasks and has the appropriate capacity and capability to perform the services. It demonstrated considerable experience in providing both scheduled and reactive maintenance and capital replacement works for local governments including the City of Joondalup, City of Wanneroo and Town of Bassendean. It is the incumbent to the City of Joondalup, having provided mechanical services maintenance to the City's Asset Management team continuously since 2008.

It is therefore recommended that Council ACCEPTS the tender submitted by Australian Airconditioning Services Pty Ltd for the Provision of Mechanical Services Maintenance, and New Works to the Value of $50,000 as specified in Tender 023/25 for a period of three years with the option of two further terms of one year each, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

BACKGROUND

The City has no capacity to undertake mechanical services maintenance and has a requirement to engage an appropriately qualified and experienced contractor to provide mechanical services maintenance, and new works to the value of $50,000.

The City is responsible for maintaining approximately 1,300 items of mechanical services equipment distributed across 70 buildings. The mechanical services equipment requires scheduled and reactive maintenance work to ensure reliability and availability of performance. Additionally, when the mechanical services equipment reaches the end of its economic life, replacement is required.

The types of equipment requiring maintenance include heating, ventilation, air conditioning and refrigeration equipment (HVAC&R), fire and smoke hazard management equipment, electrical power distribution, and building management system controls.

The City has a contract in place with Australian Airconditioning Services Pty Ltd for the provision of repairs, routine and preventative maintenance, replacement of existing equipment and new mechanical installations to the value of $10,000, which expires on Wednesday 28 February 2026.

Tender assessment is based on the best value for money concept. Best value is determined after considering whole of life costs, fitness for purpose, tenderers' experience and performance history, productive use of City resources and other environmental or local economic factors.

DETAILS

The tender for the Provision of Mechanical Services Equipment, and New Works to the Value of $50,000 was advertised through statewide public notice and published by Tenderlink on Saturday 22 November 2025. The tender period was for three weeks and tenders closed on Friday 12 December 2025.

Tender Submission

A submission was received from each of the following:

- AMEK Engineering Pty Ltd.
- Australian Airconditioning Services Pty Ltd.
- Australian HVAC Services Pty Ltd.
- CMS Engineering Pty Ltd.
- Grosvenor Engineering Group Pty Ltd.
- Total Ventilation Hygiene Pty Ltd.

The schedule of items listed in the tender is provided in Attachment 1 to this Report.

A summary of the tender submissions including the location of the tenderer is provided in Attachment 2 to this Report.

A confidential tender summary is provided in Attachment 3 to this Report.

Evaluation Panel

The evaluation panel comprised three members, being:

- one with tender and contract preparation skills
- two with the appropriate operational expertise and involvement in supervising contracts.

The panel conducted the assessment of the submissions in accordance with the City's evaluation process in a fair and equitable manner.

Evaluation Method and Weighting

The qualitative weighting method of tender evaluation was selected to evaluate the offer for this requirement. Prior to assessment of the submission, a determination was made, based on the selection criteria, of what would be an acceptable qualitative score that would indicate the ability of the tenderer to satisfactorily deliver the services.

The standard minimum acceptable qualitative score for tenders at the City is 50%, but the specific circumstances of tender requirements may, from time to time, require the minimum score to be set higher than 50%, where the specification has complex design or technical requirements. Due to the simple nature of the proposed services, the predetermined minimum acceptable qualitative score for this requirement was therefore set at 50%.

The qualitative criteria and weighting used in evaluating the submissions received were as follows:

Qualitative Criteria		**Weighting**
1	Demonstrated understanding of the required tasks	40%
2	Demonstrated experience in providing similar services	30%
3	Capacity	25%
4	Social and economic effects on the local community	5%

Compliance Assessment

The following offers received were assessed as fully compliant:

- Australian Airconditioning Services Pty Ltd.
- CMS Engineering Pty Ltd.
- Grosvenor Engineering Group Pty Ltd.

The following offers received were assessed as partially compliant:

- AMEK Engineering Services Pty Ltd. It did not provide any details of a quality management system. The submission was included for assessment on the basis that the missing documentation could be clarified should the offer progress to stage two of the assessment.
- Australian HVAC Services Pty Ltd. It did not provide responses to its unconditional compliance with the conditions of tendering, conditions of contract, and specification. The submission was included for assessment on the basis that the missing response could be clarified should the offer progress to stage two of the assessment.
- Total Ventilation Hygiene Pty Ltd. The submission proposed amendments to the conditions of contract by requesting terms that would limit its liability and consequential losses. The submission was included for assessment on the basis that the proposed amendments could be withdrawn should the offer progress to stage two of the assessment.

On this basis, all submissions were considered for further evaluation.

Qualitative Assessment

Total Ventilation Hygiene Pty Ltd scored 42.6% and was ranked sixth in the qualitative assessment. It demonstrated a marginal understanding of the required tasks. There is no on-site supervision to assist technicians and review their work. It is unclear how the quotation process operates. Warranties were not addressed. It has a 24/7 client contact centre based in Melbourne. All work including after-hours breakdown work is ordered and dispatched through this centre. The company demonstrated marginal experience in providing similar services. It currently services over 18,000 buildings across Australia and detailed six currently held contracts each with a very large number of sites and assets, including with Sodexo Remote Sites Australia Pty Ltd and Ventia (Telstra and Defence contracts). Although the contracts are much larger than this Request, similarities and outcomes were not addressed and no local government experience was demonstrated. The company was not convincing in demonstrating its capacity. The number of staff available to service the Request was unclear and details of their specialised equipment was lacking.

Grosvenor Engineering Group Pty Ltd scored 46.8% and was ranked fifth in the qualitative assessment. It demonstrated a marginal understanding of the required tasks. Work is managed digitally with an inhouse developed cloud-based service management platform. It has a 24/7 dedicated national call centre with rostered technicians. All work is ordered and dispatched through this centre including after-hours breakdown work. It is unclear what site attendance timeframes the company can provide. Warranties were not addressed. The company was not convincing in demonstrating experience in providing similar services. Although three currently held contracts were mentioned, details of their scope, similarities and outcomes were lacking. It demonstrated limited capacity to fulfill the Request. Although the staff nominated for the contract were suitably experienced, details regarding its specialised tools and equipment and its ability to provide additional resources if required, were lacking.

AMEK Engineering Pty Ltd scored 53% and was ranked fourth in the qualitative assessment. It did not convincingly demonstrate a clear understanding of the required tasks with limited details provided for its scheduled and reactive maintenance procedures. Warranty conditions were unclear. It demonstrated a very good level of experience in providing similar services including replacement works by detailing six existing contracts with Commonwealth Bank Group, Westpac Banking Group, Department of Finance, Programmed Facility Management, Randwick City Council and Campus Living Villages. It demonstrated adequate capacity to fulfill the Request.

Australian HVAC Services Pty Ltd scored 65.9% and was ranked third in the qualitative assessment. It demonstrated good capacity to fulfill the requirements of the request. It operates a 24/7 emergency response service with technicians on-duty after hours. The company demonstrated an adequate understanding of the required tasks with suitable scheduled and reactive maintenance procedures, however, timeframes for site attendance and contract establishment were not definite and warranties were not addressed. Aust. HVAC demonstrated extensive experience providing similar services. It has numerous currently held contracts with local governments, state government departments and non-government entities, many of whom are long term customers. Examples include Programmed Facility Management since 2015, East Metropolitan Regional Council since 2009 and Cities of Vincent, Melville, Rockingham, Swan, Fremantle and Towns of Cambridge and Victoria Park.

CMS Engineering Pty Ltd scored 67% and was ranked second in the qualitative assessment.

It demonstrated a good understanding of the required tasks with well documented procedures in alignment with the Request specifications, including the ability to meet the required site attendance timeframes for breakdown works. CMS demonstrated particularly good capacity with mobile technicians, a comprehensive range of specialised tools and equipment and a 24/7 emergency breakdown response service staffed by a rostered supervisor. The company's demonstrated experience was impressive. It currently holds contacts with three other local governments for similar work. These are with the Cities of Canning since 2008, Cockburn since 2016 and Subiaco since 2017. Similarities include maintaining services within key council buildings, working with complex building management systems and working in high-traffic community centres requiring fast response times and minimal disruption. It also has current contracts with Western Power, Department of Finance, Perth Children's Hospital and Optus Stadium.

Australian Airconditioning Services Pty Ltd (AAS) scored 75.5% and was ranked first in the qualitative assessment. AAS demonstrated a very good understanding of the required tasks with procedures for both scheduled and reactive maintenance and the ability to meet the City's site attendance timeframes for reactive work with a 24-hour breakdown service. Its demonstrated experience was found to be excellent. It currently holds contracts with the City of Wanneroo and Town of Bassendean that bear multiple similarities to the City's requirements. In addition, it has been contracted to the City itself since 2008 where it has shown to be capable of large-scale replacement works. Demonstrated capacity was found to be very good. It has multiple, well-resourced and supported field teams.

Given the minimum acceptable qualitative score of 50% AMEK Engineering, Australian HVAC Services, CMS Engineering and Australian Airconditioning Services qualified to progress to the stage two assessment.

Price Assessment

The panel conducted a comparison of the rates offered by the tenderers to assess value for money to the City.

The estimated expenditure over a three-year period will vary based upon demand and is subject to change in accordance with operational requirements. For the purposes of comparison of the financial value of the tender, the tendered rates offered by each tenderer have been applied to the actual historical usage data across 73 scheduled items. This provides a value for comparative evaluation purposes based on the assumption that this pattern of usage is maintained. There is no guarantee that this will occur, and actual costs will be paid on the actual usage in the future.

The rates are fixed for the initial three years of the contract but are subject to a price variation in years four to five (if the two optional extension terms were exercised), of the contract to a maximum of the CPI for the preceding year. For estimation purposes, a 4.5% CPI increase was applied to the rates in years four to five.

Tenderer	Year 1	Year 2	Year 3	Total
Australian Airconditioning Service Pty Ltd	$345,793	$448,404	$731,644	$1,525,841
Australian HVAC Services Pty Ltd	$375,675	$483,946	$772,681	$1,632,302
CMS Engineering Pty Ltd	$397,517	$487,299	$785,718	$1,670,534
AMEK Engineering Pty Ltd	$511,420	$576,127	$917,105	$2,004,651

During 2024-25 the City incurred $669,389 expenditure for the provision of repairs, routine and preventative maintenance, replacement of existing equipment and new mechanical installations to the value of $10,000.

It is anticipated that the City will incur an estimated expenditure of $1,525,841 during the three-year contract term, on the basis it requires similar quantities to 2023 to 2025 and up to $2,612,761 over the five-year term, should the City exercise both one-year optional extensions.

Evaluation Summary

The following table summarises the results of the qualitative and price evaluation as assessed by the evaluation panel:

Tenderer	Weighted Percentage Score	Qualitative Ranking	Estimated Total Comparative Price	Price Ranking
Australian Airconditioning Services Pty Ltd	75.5%	1	$1,525,841	1
Australian HVAC Services Pty Ltd	65.9%	3	$1,632,302	2
CMS Engineering Pty Ltd	67.0%	2	$1,670,534	3
AMEK Engineering Pty Ltd	53.0%	4	$2,004,651	4

Based on the evaluation result the panel concluded that the offer from Australian Airconditioning Services Pty Ltd provides best value to the City and is therefore recommended.

Issues and options considered

The City has a requirement for the Provision of mechanical services maintenance, and new works to the value of $50,000. The City has no capacity to undertake the provision of mechanical services maintenance, and new works to the value of $50,000 and requires an appropriate qualified and resourced contractor to undertake the works.

Legislation / Strategic Community Plan / Policy implications

Legislation A state-wide public tender was advertised, opened and evaluated in accordance with regulations 11(1) and 18(4) of Part 4 of the *Local Government (Functions and General) Regulations 1996*, where tenders are required to be publicly invited if the consideration under a contract is, or is estimated to be, more, or worth more, than $250,000.

10-Year Strategic Community Plan

Key theme 3. Place.

Outcome 3-4 Functional and accessible - you have access to quality community facilities that are functional and adaptable.

Policy *Asset Management Council Policy.*

Risk management considerations

Risk management considerations in reports to Council consider the relevant strategic risk(s).

This category of risk requires input from Council and is managed by the Chief Executive Officer and relevant Director(s).

Strategic risks are external or internal risks that affect the achievement of the City's long-term objectives.

Strategic Risk Relationship

Risk	**DECISIONS**	**EXPECTATIONS**	**REPUTATION**	**HEALTH/SAFETY**
Risk Event Description	Ineffective / improper decision making	Inability to understand community expectations	Loss of community trust	Failure to maintain safe and healthy workplace
Risk Responsibility	Director Governance and Strategy		Chief Executive Officer	
Residual Risk	High			
Control Effectiveness	Strong			
Risk Appetite	High risk requires close monitoring with assurance of the highest levels of controls – strong – including plans for improving effectiveness levels.			
Risk Control	The relevant control, to mitigate risk, is the provision of the opportunity to appoint a contractor for essential work not currently within operational capacity.			

Other risk information

Should the contract not proceed, the risk to the City will be high. Mechanical services require frequent maintenance to ensure the health and wellbeing of the building occupants. As the City does not have the internal capacity to deliver these services, not proceeding with the contract presents a high risk to building occupants where mechanical services are installed.

It is considered that the contract will represent a low risk to the City as the recommended tenderer is a well-established company with significant industry experience and has the capacity to provide the services to the City.

Financial / budget implications

Current financial year impact

Account no.	642-A6402-3359-6336
Budget Item	External Contractors – Mechanical Services
Budget amount	$ 483,987
Amount spent to date	$ 307,415
Proposed cost	$ 135,058
Balance	$ 41,514

All amounts quoted in this report are exclusive of GST.

Regional significance

Not applicable.

Sustainability implications

Not applicable.

Consultation

Not applicable.

COMMENT

The evaluation panel carried out the evaluation of the submissions in accordance with the City's evaluation process and concluded that the offer submitted by Australian Airconditioning Services Pty Ltd represents best value to the City.

VOTING REQUIREMENTS

Simple Majority.

RECOMMENDATION

That Council ACCEPTS the Tender submitted by Australian Airconditioning Services Pty Ltd for the provision of mechanical services maintenance, and new works to the value of $50,000, as specified in Tender 023/25 for a period of three years, with the option of two further terms of one year each at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).

ATTACHMENTS

1. RFT02325 Schedule of Items [**12.19.1** - 5 pages]
2. RFT02325 Summary of Tender Submissions [**12.19.2** - 6 pages]
3. CONFIDENTIAL REDACTED - RFT02325 Confidential Tender Summary [**12.19.3** - 2 pages]

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13 REPORTS OF COMMITTEES

14 REPORTS OF THE CHIEF EXECUTIVE OFFICER

14.1 CONFIDENTIAL – APPOINTMENT OF AN ACTING CHIEF EXECUTIVE OFFICER (WARD - ALL)

WARD	All
RESPONSIBLE DIRECTOR	Mr Jamie Parry Director Governance and Strategy
FILE NUMBER	74574
AUTHORITY / DISCRETION	Executive - The substantial direction setting and oversight role of Council, such as adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.

This report is confidential in accordance with s5.23(2) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

2)(b) a matter relating to the recruitment or employment of the CEO or a senior employee.

A full report is provided to Elected Members under separate cover. The report is not for publication.

15 URGENT BUSINESS

16 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

16.1 NOTICE OF MOTION NO. 1 – CR PHILLIP VINCIULLO – ALGA NATIONAL GENERAL ASSEMBLY (NGA) MOTION 2026

In accordance with Clause 4.6 of the *City of Joondalup Meeting Procedures Local Law 2013*, Cr Phillip Vinciullo has given notice of his intention to move the following Motion at the Council meeting to be held on 24 February 2026:

That Council submits the following Motion to the ALGA National General Assembly (NGA) 2026:

This National General Assembly calls on the Australian Government to:

1 ***ACKNOWLEDGE the increasing vulnerability of local government Elected Members to online bullying, harassment, intimidation, and reputational harm, and associated psychosocial safety risks under the Work Health and Safety Act 2011, particularly where harmful conduct occurs through social media and digital platforms;***

2 ***RECOGNISE that unlike State and Federal Parliamentarians, local government Elected Members do not benefit from absolute parliamentary privilege and only hold limited qualified privilege in the chamber when debating agenda matters. This leaves Elected Members vulnerable to significant personal legal and reputational risk when responding to misinformation, harassment or defamatory claims made outside formal Council proceedings;***

3 ***CONSIDER legislative reform to introduce improved protections of local government Elected Members in the course of their official duties, including during Council and Committee meetings;***

4 ***PROVIDE strengthened legal and procedural guidance for elected members responding to targeted misinformation, digital disinformation, or online harassment arising from the performance of their role.***

REASON FOR MOTION

At the Ordinary Meeting in December 2025, Council considered and endorsed key principles relating to the safety, integrity and wellbeing of local government elected members, including the increasing impact of online harassment, misinformation and associated psychosocial risks, and the limitations of existing legal protections for councillors.

The purpose of this Notice of Motion is not to revisit or expand those matters, but to request that Council formally submit the already-approved elements to the Australian Local Government Association (ALGA) National General Assembly (NGA) 2026, in accordance with advice provided by WALGA.

The issues addressed in the proposed NGA motion are of clear national relevance, affect elected members across all jurisdictions, and align with the NGA 2026 theme *Stronger Together: Resilient. Productive. United.* They relate to matters that extend beyond the remit of any single local government and are appropriately considered at a national policy level.

Submission of this motion to the NGA provides an opportunity for the local government sector to collectively engage with the Australian Government on contemporary challenges arising from the digital environment, including psychosocial safety obligations under work health and safety legislation, the limitations of qualified privilege for councillors, and the need for consistent national guidance.

This approach is consistent with WALGA's advice on the purpose and scope of NGA motions, supports sector-wide dialogue, and enables the City of Joondalup to contribute constructively to national policy development without pre-empting outcomes or committing Council to any specific legislative change.

OFFICER'S COMMENT

Local governments in Western Australia have significant obligations under the *Work Health and Safety Act 2020* and the *Work Health and Safety (General) Regulations 2022*. Similar obligations are provided for in other State jurisdictions.

It is important that local governments, being both the Council and administration, acknowledge their legislative obligations and the importance of fostering a safe and respectful environment for its elected members.

This commitment is particularly significant when managing challenging interactions with community members who may not fully understand or support Council decisions or the role of the Council/elected members.

While healthy public discourse remains a foundation of democratic governance, it must be balanced with the wellbeing of those who serve the community. The Mayor and Councillors are elected representatives entrusted to act in the best interests of the community. Supportive and respectful two-way engagement is essential for effective governance.

Qualified privilege is referred to within the Notice of Motion with regard the ability to respond to 'misinformation, harassment or defamatory claims'. In a Council meeting, an elected member fulfils a public duty and is therefore given limited legal protection. However, unlike Members of Parliament, an elected member's privilege is qualified. This means that protection is only provided as long as the statements are made in good faith. Statements made with malice or made recklessly are not protected by qualified privilege. Statements made by elected members outside Council and Committee meetings are unlikely to attract qualified privilege.

However, under section 9.57A of the *Local Government Act 1995* (Western Australia) a local government is not liable to an action for defamation in relation to matter published on its official website as part of a broadcast, audio recording, or video recording, of a meeting of the Council or a Committee, but does not include other meetings (such as Briefing Sessions).

Local governments have a statutory duty of care to provide a safe and healthy work environment for all employees, and other persons at the workplace which includes elected members. This responsibility encompasses the management of risks associated with psychosocial safety and wellbeing. Additionally, the Western Australian *Work Health and Safety Act 2020*, s.29 informs that the duty of other persons at the workplace:

- must take reasonable care for their own safety.
- not to adversely affect the health and safety of others.
- comply with reasonable instructions so the City can meet its obligations.

The WA *Model Code of Conduct for Council Members, Committee Members and Candidates* also states that an elected member must not make improper use of their office as an elected member to cause detriment to the local government of any other person. This provision has relevance to what an elected member can say whilst performing in their role as an elected member.

Division 4 of Part 5 of the *Local Government Act 1995* (Western Australia) also protects elected members, committee members and employees from any actions in negligence that the person has done, or has not done, in the performance of their functions under the Act or any other written law. However local governments may not be necessarily protected from claims of negligence.

The Western Australian Department of Local Government, Industry Regulation and Safety has already recognised and committed to provision of safer online environments for the local government sector, and its elected representatives, holding a webinar in November 2025 presented by the eSafety Commissioner aimed at providing elected members with the tools to navigate social media; manage online abuse and strengthen digital wellbeing. The WA Local Government Association has also developed *Guidelines on Local Government Council Member Use of Social Media.*

Whilst the provision of tools is helpful, it also recognises, as the Notice of Motion alludes to, there being a challenge that is relevant to the local government sector as a whole and as such, it requires a holistic approach. The social media environment has rapidly evolved and administering information conveyed has become increasingly difficult to manage, and as such it is considered that it would be beneficial for wider dialogue to occur within the sector examining whether mechanisms need review or introduction/implementation to manage the challenges being experienced with the aim of better managing psychosocial safety risks and higher standards of conduct. These might include, but not be limited to:

- A review of legislative frameworks as they relate to online ‘bullying, harassment, intimidation and reputational harm’ and available protections for elected members in the course of their official duties.

- Development of guidelines and frameworks to provide a consistent approach to local governments and elected members in managing allegations of bullying, harassment, intimidation, and reputational harm, and the associated psychosocial safety risks under Work, Health and Safety, or other, legislation, particularly where harmful conduct occurs through social media and digital platforms.

It is considered that the recommendation can be supported as it seeks to explore opportunities sector wide to better manage risks associated with safety and wellbeing including psychosocial safety whilst strengthening democratic governance practices.

17 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING

18 CLOSURE

City of Joondalup

DECLARATION OF
FINANCIAL INTEREST / INTEREST THAT MAY AFFECT IMPARTIALITY / PROXIMITY INTEREST

To: **CHIEF EXECUTIVE OFFICER**
CITY OF JOONDALUP

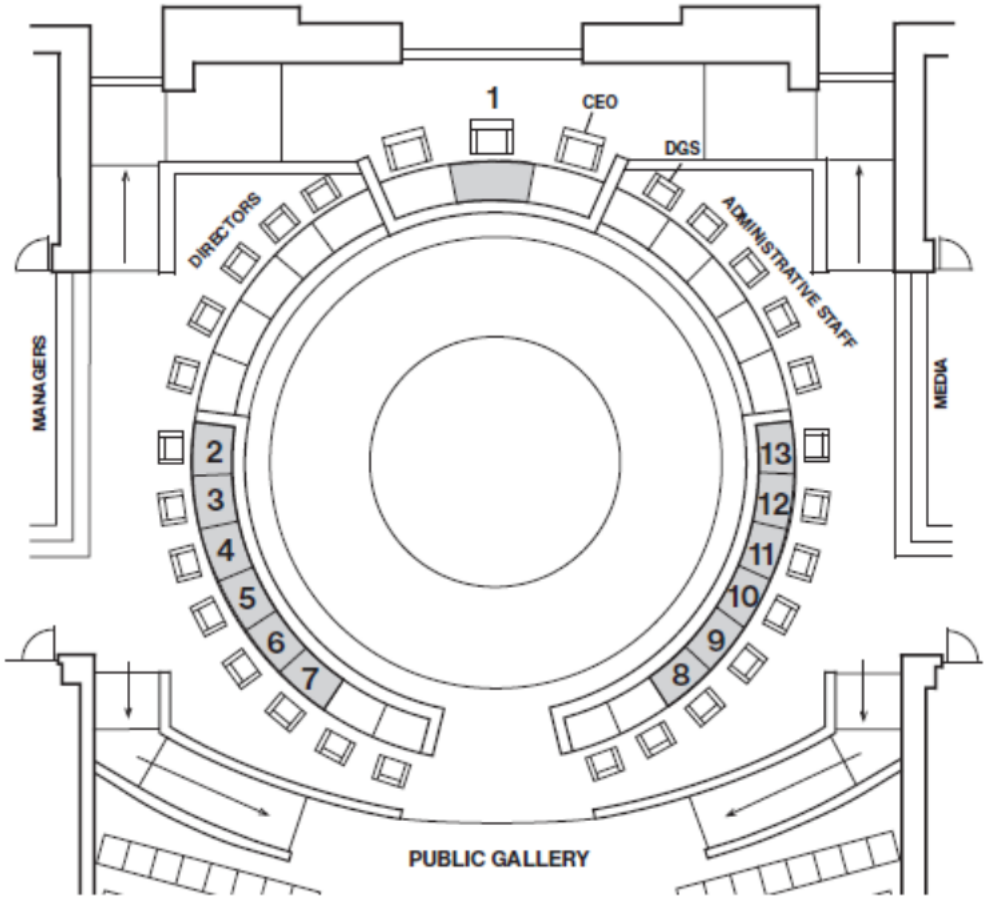
Name / Position		
Meeting Type		
Meeting Date		
Item No. / Subject		
Nature of Interest	Financial Interest * Proximity Interest* Interest that may affect impartiality*	***Delete where not applicable***
Extent of Interest		
Signature		
Date		

Section 5.65(1) of the *Local Government Act 1995* states that:

"A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by that member must disclose the nature of the interest:

(a) in a written notice given to the CEO before the meeting; or
(b) at the meeting immediately before the matter is discussed."

Council Chamber – Seating Diagram



Mayor
1 Mayor Daniel Kingston (Term expires 10/29)

North Ward
2 Cr Adrian Hill (Term expires 10/29)
3 Cr Lewis Hutton (Term expires 10/27)

North-Central Ward
4 Cr Denise Mercer (Term expires 10/29)
5 Cr Nige Jones (Term expires 10/27)

Central Ward
6 Cr Christopher May, JP (Term expires 10/29)
7 Cr Rebecca Pizzey (Term expires 10/27)

South-West Ward
8 Cr Matthew Count (Term expires 10/29)
9 Cr Phillip Vinciullo (Term expires 10/27)

South-East Ward
10 Cr John Chester (Term expires 10/29)
11 Cr Rohan O'Neill (Term expires 10/27)

South Ward
12 Cr Russ Fishwick, JP (Term expires 10/29)
13 Cr John Raftis (Term expires 10/27)

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Monthly Development Applications Determined during November 2025 and December 2025

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
Central	DA25/0576	24/07/25	GROUPED DWELLING (new dwelling)	36A Barradine Way CRAIGIE WA 6025	$318,181.00	Approved
Central	DA25/0595	06/08/25	SINGLE HOUSE (additions)	66 Dampier Avenue MULLALOO WA 6027	$150,000.00	Approved
Central	DA25/0652	20/08/25	SINGLE HOUSE (ancillary dwelling)	41 Eddystone Avenue CRAIGIE WA 6025	$200,000.00	Approved
Central	DA25/0695	09/09/25	SINGLE HOUSE (additions)	55 Koorana Road MULLALOO WA 6027	$100,000.00	Approved
Central	DA25/0697	11/09/25	SINGLE HOUSE (garage addition)	7 Pepperwood Grove WOODVALE WA 6026	$139,425.00	Approved
Central	DA25/0744	24/09/25	SINGLE HOUSE (siteworks and additions)	32 Meridian Drive MULLALOO WA 6027	$400,000.00	Approved
Central	DA25/0751	25/09/25	SINGLE HOUSE (front fencing)	35 Dawson Street BELDON WA 6027	$19,000.00	Approved
Central	DA25/0778	07/10/25	GROUPED DWELLING (new dwelling)	82 Camberwarra Drive CRAIGIE WA 6025	$400,000.00	Approved
Central	DA25/0782	03/10/25	SINGLE HOUSE (carport addition)	29 Galleon Road BELDON WA 6027	$14,118.00	Approved
Central	DA25/0791	10/10/25	SINGLE HOUSE (patio addition)	14 Appletree Place WOODVALE WA 6026	$19,392.00	Approved
Central	DA25/0799	14/10/25	SINGLE HOUSE (patio addition)	76 Westhaven Drive WOODVALE WA 6026	$11,870.00	Approved
Central	DA25/0808	16/10/25	SINGLE HOUSE (siteworks and driveway)	11 Baler Court MULLALOO WA 6027	$25,000.00	Approved
Central	DA25/0819	20/10/25	GROUPED DWELLING (patio addition)	19A Conical Rise WOODVALE WA 6026	$5,500.00	Approved
Central	DA25/0821	20/10/25	SINGLE HOUSE (patio addition)	10 Shorebird Parade WOODVALE WA 6026	$22,330.00	Approved
Central	DA25/0829	21/10/25	SINGLE HOUSE (patio addition)	5 Sandalford Drive BELDON WA 6027	$18,172.00	Approved
Central	DA25/0862	31/10/25	SINGLE HOUSE (additions)	5 Sentry Close WOODVALE WA 6026	$50,000.00	Approved
Central	DA25/0867	03/11/25	SINGLE HOUSE (outbuilding addition)	8 Iluka Avenue MULLALOO WA 6027	$35,200.00	Approved
Central	DA25/0877	05/11/25	GROUPED DWELLING (patio addition)	25A Nyara Crescent CRAIGIE WA 6025	$21,470.00	Approved
Central	DA25/0884	04/11/25	SINGLE HOUSE (carport addition)	11 Chase Court WOODVALE WA 6026	$13,900.00	Approved
Central	DA25/0889	13/11/25	SINGLE HOUSE (withdrawal of previous approved DA25/0198 and reinstate previous approved DA24/0543)	19 Laurel Street MULLALOO WA 6027	$280,000.00	Approved
Central	DA25/0896	11/11/25	SINGLE HOUSE (front fence addition)	16 Camarino Drive WOODVALE WA 6026	$16,000.00	Approved
Central	DA25/0911	19/11/25	GROUPED DWELLING (additions)	8B Braybrook Place CRAIGIE WA 6025	$225,319.00	Approved
Central	DA25/0912	19/11/25	SINGLE HOUSE (carport addition)	30 Macedon Place CRAIGIE WA 6025	$12,230.00	Approved
Central	DA25/0923	24/11/25	SINGLE HOUSE (patio addition)	59 Lateral Loop BELDON WA 6027	$71,000.00	Approved
Central	DA25/0936	28/11/25	SINGLE HOUSE (patio addition)	30 Cutter Crescent BELDON WA 6027	$13,000.00	Approved
Central	DA25/0947	01/12/25	SINGLE HOUSE (patio addition)	17 Natica Place MULLALOO WA 6027	$16,228.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
Central	DA25/0950	01/12/25	SINGLE HOUSE (siteworks and carport addition)	45 Anemone Way MULLALOO WA 6027	$19,000.00	Approved
North	DA17/1476.01	05/10/25	SINGLE HOUSE (new two storey dwelling and ancillary dwelling - modifications to DA17/1476)	29B Lakeside Drive JOONDALUP WA 6027	$400,000.00	Approved
North	DA25/0232.01	06/11/25	MIXED USE DEVELOPMENT (new multi-storey development - modification to previous approved DA25/0232)	2 Wise Street JOONDALUP WA 6027	$0.00	Approved
North	DA25/0456.01	04/10/25	BULKY GOODS SHOWROOM (fence addition - modification to previous approved DA25/0456)	7 Honeybush Drive JOONDALUP WA 6027	$10,000.00	Approved
North	DA25/0549	21/07/25	GROUPED DWELLING (three new single storey dwellings)	16 Citadel Way CURRAMBINE WA 6028	$750,000.00	Approved
North	DA25/0571	31/07/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	9 Metroliner Drive CURRAMBINE WA 6028	$0.00	Approved
North	DA25/0578	01/08/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	2 Swindon Lane CURRAMBINE WA 6028	$0.00	Approved
North	DA25/0621	12/08/25	CHILD CARE PREMISES (new development)	20 Winton Road JOONDALUP WA 6027	$2,000,000.00	Approved
North	DA25/0703	15/09/25	SINGLE HOUSE (outbuilding addition)	65 Selkirk Drive KINROSS WA 6028	$1,000.00	Approved
North	DA25/0711	16/09/25	SINGLE HOUSE (new two storey dwelling)	156 Beachside Drive BURNS BEACH WA 6028	$2,288,466.00	Approved
North	DA25/0802	15/10/25	SINGLE HOUSE (patio addition)	17 Sebago Court JOONDALUP WA 6027	$11,699.44	Approved
North	DA25/0813	16/10/25	SINGLE HOUSE (patio addition)	126 Roxburgh Circle KINROSS WA 6028	$15,809.00	Approved
North	DA25/0817	17/10/25	SINGLE HOUSE (patio addition)	138 Caledonia Avenue CURRAMBINE WA 6028	$11,454.00	Approved
North	DA25/0818	21/10/25	SINGLE HOUSE (patio addition)	24 Katrine Crescent JOONDALUP WA 6027	$14,500.00	Approved
North	DA25/0828	23/10/25	SINGLE HOUSE (ancillary dwelling)	2 Third Avenue BURNS BEACH WA 6028	$80,000.00	Approved
North	DA25/0832	22/10/25	SINGLE HOUSE (patio addition)	49 Caledonia Avenue CURRAMBINE WA 6028	$14,192.00	Approved
North	DA25/0839	23/10/25	GROUPED DWELLING (carport addition)	2 Shala Lane JOONDALUP WA 6027	$7,488.00	Approved
North	DA25/0850	27/10/25	SINGLE HOUSE (outbuilding addition)	12 Shalimar Rise CURRAMBINE WA 6028	$15,000.00	Approved
North	DA25/0879	07/11/25	PRIVATE RECREATION (change of use)	Lake Joondalup Village 80 Grand Boulevard JOONDALUP WA 6027	$112,204.00	Approved
North	DA25/0882	06/11/25	SINGLE HOUSE (additions)	133 Burleigh Drive BURNS BEACH WA 6028	$532,465.00	Approved
North	DA25/0900	13/11/25	SINGLE HOUSE (front fence addition)	3 Burlos Court JOONDALUP WA 6027	$25,000.00	Approved
North	DA25/0903	18/11/25	SINGLE HOUSE (patio addition)	34 Shalimar Rise CURRAMBINE WA 6028	$6,711.00	Approved
North	DA25/0918	19/11/25	SINGLE HOUSE (patio addition)	4 Lundy Court CURRAMBINE WA 6028	$13,500.00	Approved
NorthCentr	DA25/0249	31/03/25	SMALL BAR (alfresco addition)	Iluka Plaza 98 O'Mara Boulevard ILUKA WA 6028	$25,000.00	Refused
NorthCentr	DA25/0416	10/06/25	UN-HOSTED SHORT-TERM RENTAL ACCOMMODATION (change of use)	60 Diamond Drive OCEAN REEF WA 6027	$5,000.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
NorthCentr	DA25/0551	21/07/25	GROUPED DWELLING (new two storey dwelling)	3 Wooramel Street HEATHRIDGE WA 6027	$690,000.00	Approved
NorthCentr	DA25/0585	01/08/25	SINGLE HOUSE (new two storey dwelling)	16A Penguin Close HEATHRIDGE WA 6027	$682,000.00	Approved
NorthCentr	DA25/0592	05/08/25	SINGLE HOUSE (new two storey dwelling)	7 Mabena Place OCEAN REEF WA 6027	$650,000.00	Approved
NorthCentr	DA25/0633	20/08/25	SINGLE HOUSE (additions - retrospective)	5 Gemini Rise OCEAN REEF WA 6027	$600.00	Approved
NorthCentr	DA25/0657	22/08/25	GROUPED DWELLING (new dwelling)	6 Squire Avenue HEATHRIDGE WA 6027	$420,973.00	Approved
NorthCentr	DA25/0672	29/08/25	SINGLE HOUSE (garage addition)	3 Glenstar Rise EDGEWATER WA 6027	$32,161.00	Approved
NorthCentr	DA25/0676	03/09/25	SINGLE HOUSE (ancillary dwelling)	5 Torwood Grove EDGEWATER WA 6027	$50,000.00	Approved
NorthCentr	DA25/0694	09/09/25	SINGLE HOUSE (front fence addition)	26 Fontelina Parade ILUKA WA 6028	$10,000.00	Approved
NorthCentr	DA25/0718	16/09/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	10 Fairfield Grove HEATHRIDGE WA 6027	$0.00	Approved
NorthCentr	DA25/0720	19/09/25	GROUPED DWELLING (new dwelling)	11 Lexcen Crescent OCEAN REEF WA 6027	$400,000.00	Approved
NorthCentr	DA25/0733	19/09/25	SINGLE HOUSE (additions)	14 Binnacle Road OCEAN REEF WA 6027	$35,000.00	Approved
NorthCentr	DA25/0734	22/09/25	SINGLE HOUSE (new two storey dwelling)	48 O'Mara Boulevard ILUKA WA 6028	$1,049,407.00	Approved
NorthCentr	DA25/0747	24/09/25	SINGLE HOUSE (patio addition)	8 Yardarm Court OCEAN REEF WA 6027	$17,000.00	Approved
NorthCentr	DA25/0763	01/10/25	SINGLE HOUSE (new dwelling)	9 Alba Rise OCEAN REEF WA 6027	$650,000.00	Approved
NorthCentr	DA25/0770	03/10/25	SINGLE HOUSE (patio addition)	38 Quarry Ramble EDGEWATER WA 6027	$19,500.00	Approved
NorthCentr	DA25/0771	03/10/25	SINGLE HOUSE (carport addition)	6 Grantala Close OCEAN REEF WA 6027	$16,936.00	Approved
NorthCentr	DA25/0772	03/10/25	SINGLE HOUSE (patio addition)	6 Topanga Pass ILUKA WA 6028	$23,772.00	Approved
NorthCentr	DA25/0785	07/10/25	SINGLE HOUSE (additions)	65 Delgado Parade ILUKA WA 6028	$18,000.00	Approved
NorthCentr	DA25/0787	13/10/25	SINGLE HOUSE (siteworks)	10 Carson Place HEATHRIDGE WA 6027	$10,000.00	Approved
NorthCentr	DA25/0795	10/10/25	SINGLE HOUSE (patio addition)	14 Hindmarsh Way EDGEWATER WA 6027	$19,157.00	Approved
NorthCentr	DA25/0812	16/10/25	SINGLE HOUSE (siteworks and front fence addition)	12 Halfpenny Chase ILUKA WA 6028	$18,000.00	Approved
NorthCentr	DA25/0823	21/10/25	SINGLE HOUSE (patio addition)	3 Augusta Court CONNOLLY WA 6027	$76,000.00	Approved
NorthCentr	DA25/0825	21/10/25	SINGLE HOUSE (patio addition)	4 Redbud Trail EDGEWATER WA 6027	$32,661.00	Approved
NorthCentr	DA25/0855	29/10/25	SINGLE HOUSE (patio addition)	6A Tipuana Place EDGEWATER WA 6027	$7,200.00	Approved
NorthCentr	DA25/0888	13/11/25	SINGLE HOUSE (outbuilding)	4 Parkland Close EDGEWATER WA 6027	$30,000.00	Approved
NorthCentr	DA25/0906	18/11/25	SINGLE HOUSE (outbuilding addition)	30 Marker Road OCEAN REEF WA 6027	$15,145.00	Approved
NorthCentr	DA25/0916	20/11/25	SINGLE HOUSE (patio addition)	7 Sanur Rise ILUKA WA 6028	$40,700.00	Approved
NorthCentr	DA25/0917	20/11/25	SINGLE HOUSE (patio additions)	15 Ironwood Avenue HEATHRIDGE WA 6027	$23,100.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
NorthCentr	DA25/0934	24/11/25	SINGLE HOUSE (additions)	6 Ocean Shores Edge CONNOLLY WA 6027	$15,000.00	Approved
NorthCentr	DA25/0940	28/11/25	SINGLE HOUSE (additions)	10 Aldercress Rise CONNOLLY WA 6027	$17,878.00	Approved
NorthCentr	DA25/0943	01/12/25	GROUPED DWELLING (siteworks - retrospective)	Sandpiper Villas 11/5 Birdland Court EDGEWATER WA 6027	$5,000.00	Approved
NorthCentr	DA25/0953	03/12/25	SINGLE HOUSE (outbuilding addition)	38 Discovery Circuit ILUKA WA 6028	$400.00	Approved
South	DA21/0812.01	26/08/25	SINGLE HOUSE (new dwelling - modification to previously approved DA21/0812)	60B Bernard Manning Drive DUNCRAIG WA 6023	$0.00	Approved
South	DA25/0443	27/06/25	AGED OR DEPENDANT PERSONS DWELLING (five new dwellings)	13 Phillip Court PADBURY WA 6025	$1,250,000.00	Approved
South	DA25/0618	12/08/25	SINGLE HOUSE (additions)	20 Marri Road DUNCRAIG WA 6023	$50,000.00	Approved
South	DA25/0634	14/08/25	GROUPED DWELLING (new dwelling and modification to existing dwelling)	52 Davallia Road DUNCRAIG WA 6023	$400,000.00	Approved
South	DA25/0648	25/08/25	SINGLE HOUSE (new dwelling)	41 Oxley Avenue PADBURY WA 6025	$466,496.00	Approved
South	DA25/0649	20/08/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	26 Sheppard Way MARMION WA 6020	$0.00	Approved
South	DA25/0659	25/08/25	TAVERN (additions)	Duncraig Shopping Centre 50 Marri Road DUNCRAIG WA 6023	$225,000.00	Approved
South	DA25/0670	28/08/25	SINGLE HOUSE (new two storey dwelling with undercroft)	9 Drury Court MARMION WA 6020	$1,748,870.00	Approved
South	DA25/0681	01/09/25	SINGLE HOUSE (addition)	27 Lindsay Way PADBURY WA 6025	$25,835.00	Approved
South	DA25/0699	11/09/25	SINGLE HOUSE (additions)	1 Cachuca Court DUNCRAIG WA 6023	$378,995.00	Approved
South	DA25/0742	30/09/25	SINGLE HOUSE (additions)	10 Bannister Road PADBURY WA 6025	$40,000.00	Approved
South	DA25/0764	02/10/25	SINGLE HOUSE (patio addition)	29 Tecoma Street DUNCRAIG WA 6023	$10,000.00	Approved
South	DA25/0831	21/10/25	SINGLE HOUSE (additions)	4 Ardtalla Court DUNCRAIG WA 6023	$300,000.00	Approved
South	DA25/0837	23/10/25	SINGLE HOUSE (patio addition)	30 Truslove Way DUNCRAIG WA 6023	$21,254.00	Approved
South	DA25/0848	25/10/25	SINGLE HOUSE (siteworks and additions)	26 Wentworth Way PADBURY WA 6025	$500,000.00	Approved
South	DA25/0852	28/10/25	SINGLE HOUSE (additions)	16 Gosse Road PADBURY WA 6025	$550,000.00	Approved
South	DA25/0876	04/11/25	SINGLE HOUSE (carport addition)	28 Cummings Way DUNCRAIG WA 6023	$15,760.00	Approved
South	DA25/0894	11/11/25	SINGLE HOUSE (carport addition)	34 Bracadale Avenue DUNCRAIG WA 6023	$23,440.00	Approved
South	DA25/0897	11/11/25	SINGLE HOUSE (siteworks - retrospective)	34B Ellison Drive PADBURY WA 6025	$19,900.00	Approved
South	DA25/0920	20/11/25	SINGLE HOUSE (front fence addition)	21 Poynter Drive DUNCRAIG WA 6023	$18,000.00	Approved
South	DA25/0929	24/11/25	SINGLE HOUSE (additions)	14 Griffell Way DUNCRAIG WA 6023	$450,000.00	Approved
South	DA25/0930	24/11/25	SINGLE HOUSE (carport addition)	10 Brechin Court DUNCRAIG WA 6023	$15,000.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
South	DA25/0933	27/11/25	SINGLE HOUSE (patio addition)	21 Alder Way DUNCRAIG WA 6023	$14,680.00	Approved
South	DA25/0935	25/11/25	SINGLE HOUSE (carport addition)	9 Athenian Close PADBURY WA 6025	$14,695.00	Approved
South	DA25/0964	05/12/25	SINGLE HOUSE (patio addition)	5B Dauntless Way DUNCRAIG WA 6023	$15,980.00	Approved
SouthEast	DA23/0731.01	17/10/25	SINGLE HOUSE (patio addition - modification to previous approved DA23/0731)	50A Aberdare Way WARWICK WA 6024	$8,000.00	Approved
SouthEast	DA25/0620	12/08/25	SINGLE HOUSE (ancillary dwelling)	18 Stanton Crescent GREENWOOD WA 6024	$324,545.00	Approved
SouthEast	DA25/0650	20/08/25	GROUPED DWELLING (outbuilding addition)	63A Creaney Drive KINGSLEY WA 6026	$17,000.00	Approved
SouthEast	DA25/0679	01/09/25	GROUPED DWELLING (three new two storey dwellings)	1 Buckie Court WARWICK WA 6024	$1,050,000.00	Approved
SouthEast	DA25/0717	16/09/25	SINGLE HOUSE (new dwelling)	17B Hawker Avenue WARWICK WA 6024	$525,000.00	Approved
SouthEast	DA25/0779	08/10/25	GROUPED DWELLING (additions)	Keith Simpson Retirement Village 1-14/47 Renegade Way KINGSLEY WA 6026	$19,800.00	Approved
SouthEast	DA25/0781	02/10/25	PLACE OF PUBLIC WORSHIP (additions)	Uniting Church 89 Marlock Drive GREENWOOD WA 6024	$1,500,000.00	Approved
SouthEast	DA25/0798	14/10/25	GROUPED DWELLING (ancillary dwelling)	55B Pitonga Way GREENWOOD WA 6024	$234,783.00	Approved
SouthEast	DA25/0814	16/10/25	SINGLE HOUSE (patio addition)	9 Maple Street GREENWOOD WA 6024	$15,636.00	Approved
SouthEast	DA25/0820	20/10/25	RESTAURANT / CAFE (additions - retrospective)	Moolanda Village Shops Shop 5/127 Moolanda Boulevard KINGSLEY WA 6026	$10,000.00	Approved
SouthEast	DA25/0835	22/10/25	SINGLE HOUSE (patio addition)	21 Elbury Court KINGSLEY WA 6026	$9,000.00	Approved
SouthEast	DA25/0863	31/10/25	GROUPED DWELLING (three new dwellings)	20 Leschenaultia Street GREENWOOD WA 6024	$750,000.00	Approved
SouthEast	DA25/0892	10/11/25	SINGLE HOUSE (garage addition)	27 Reilly Way GREENWOOD WA 6024	$40,000.00	Approved
SouthEast	DA25/0893	11/11/25	SINGLE HOUSE (siteworks - retrospective)	40 Holland Way KINGSLEY WA 6026	$18,000.00	Approved
SouthEast	DA25/0907	18/11/25	SINGLE HOUSE (carport addition)	43 Thornhill Way GREENWOOD WA 6024	$72,688.00	Approved
SouthEast	DA25/0939	27/11/25	SINGLE HOUSE (front fencing addition - retrospective)	99 Kingsley Drive KINGSLEY WA 6026	$10,000.00	Approved
SouthEast	DA25/0944	01/12/25	SINGLE HOUSE (new dwelling)	7 Kintyre Place KINGSLEY WA 6026	$633,145.00	Approved
SouthWest	DA21/1041.01	21/10/25	GROUPED DWELLING (four new two storey dwellings - modification to previous approved DA21/1041)	41 Cook Avenue HILLARYS WA 6025	$0.00	Approved
SouthWest	DA24/0786	20/09/24	GROUPED DWELLING (two new three storey dwellings)	93 Cliff Street SORRENTO WA 6020	$1,800,000.00	Approved
SouthWest	DA25/0313	30/04/25	SINGLE HOUSE (new two storey dwelling)	8A Parkinson Place HILLARYS WA 6025	$450,000.00	Approved
SouthWest	DA25/0402	03/06/25	UN-HOSTED SHORT-TERM RENTAL ACCOMMODATION (change of use)	69 Campbell Drive HILLARYS WA 6025	$0.00	Approved
SouthWest	DA25/0433	15/06/25	SINGLE HOUSE (front fence addition)	105 Bridgewater Drive KALLAROO WA 6025	$15,000.00	Approved
SouthWest	DA25/0559	22/07/25	SINGLE HOUSE (additions)	44 Flinders Avenue HILLARYS WA 6025	$35,000.00	Approved

Ward	DA Number	Receive Date	Application Details	Property Address	Estimated Cost	Stage Decision
SouthWest	DA25/0632	14/08/25	GROUPED DWELLING (additions)	159A Dampier Avenue KALLAROO WA 6025	$400,000.00	Approved
SouthWest	DA25/0636	15/08/25	SINGLE HOUSE (new two storey dwelling with rooftop terrace)	16 Seaward Loop SORRENTO WA 6020	$1,500,000.00	Approved
SouthWest	DA25/0666	26/08/25	SINGLE HOUSE (additions and ancillary dwelling)	37 Myrtle Avenue SORRENTO WA 6020	$245,000.00	Approved
SouthWest	DA25/0669	28/08/25	SINGLE HOUSE (new dwelling)	10B Monkhouse Way HILLARYS WA 6025	$600,000.00	Approved
SouthWest	DA25/0673	29/08/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	4 Martinique Mews HILLARYS WA 6025	$0.00	Approved
SouthWest	DA25/0696	10/09/25	SINGLE HOUSE (new two storey dwelling)	25 Rae Place HILLARYS WA 6025	$1,300,000.00	Approved
SouthWest	DA25/0729	18/09/25	SINGLE HOUSE (additions)	105 Parnell Avenue SORRENTO WA 6020	$100,000.00	Approved
SouthWest	DA25/0736	23/09/25	SINGLE HOUSE (carport addition)	36 Parkinson Place HILLARYS WA 6025	$24,963.00	Approved
SouthWest	DA25/0739	22/09/25	SINGLE HOUSE (siteworks and patio addition)	21 St Patricks Road SORRENTO WA 6020	$32,000.00	Approved
SouthWest	DA25/0740	22/09/25	SINGLE HOUSE (additions – part retrospective)	12 Bigola Court KALLAROO WA 6025	$12,000.00	Approved
SouthWest	DA25/0745	24/09/25	SINGLE HOUSE (outbuilding addition)	14 Hocking Parade SORRENTO WA 6020	$12,500.00	Approved
SouthWest	DA25/0750	01/10/25	SINGLE HOUSE (antenna addition - retrospective)	6 Long Reef Place HILLARYS WA 6025	$700.00	Approved
SouthWest	DA25/0768	03/10/25	GROUPED DWELLING (patio addition)	5A Myrtle Avenue SORRENTO WA 6020	$8,801.00	Approved
SouthWest	DA25/0776	07/10/25	SINGLE HOUSE (front fence addition)	6 Kebroyd Way KALLAROO WA 6025	$8,000.00	Approved
SouthWest	DA25/0780	01/10/25	SINGLE HOUSE (additions)	16 Waterford Drive HILLARYS WA 6025	$245,000.00	Approved
SouthWest	DA25/0786	08/10/25	GROUPED DWELLING (three new two storey dwellings)	45 Sporing Way HILLARYS WA 6025	$1,650,000.00	Approved
SouthWest	DA25/0805	15/10/25	SINGLE HOUSE (new dwelling)	48B Parkinson Place HILLARYS WA 6025	$487,000.00	Approved
SouthWest	DA25/0810	15/10/25	SINGLE HOUSE (additions)	45 Flinders Avenue HILLARYS WA 6025	$350,000.00	Approved
SouthWest	DA25/0830	15/10/25	UN-HOSTED SHORT TERM RENTAL ACCOMMODATION (change of use)	24 Ross Avenue SORRENTO WA 6020	$0.00	Approved
SouthWest	DA25/0841	22/10/25	EDUCATIONAL ESTABLISHMENT (additions)	St Marks Anglican Community School 20 St Marks Drive HILLARYS WA 6025	$350,000.00	Approved
SouthWest	DA25/0870	06/11/25	SINGLE HOUSE (outbuilding addition)	4 Epping Grove KALLAROO WA 6025	$10,000.00	Approved
SouthWest	DA25/0872	01/11/25	SINGLE HOUSE (privacy screen - retrospective)	9 Midi Terrace HILLARYS WA 6025	$1,000.00	Approved
SouthWest	DA25/0974	11/12/25	SINGLE HOUSE (patio addition)	1 Manakoora Rise SORRENTO WA 6020	$45,334.00	Approved
154					**$35,505,213.44**	

ATTACHMENT NO: 2

Monthly Subdivision Application Recommendations to Western Australian Planning Commission : November 2025 to December 2025

Ward	SU Number	Received Date	Application Details	Property Address	Recommendation
Central	SU1334-25	24/10/25	2 residential strata lots	16 Cingalee Place CRAIGIE WA 6025	Support
Central	SU1361-25	27/10/25	2 strata residential lots	5 Eagle Street CRAIGIE WA 6025	Support
Central	SU1425-25	11/11/25	2 strata residential lots	74 Dampier Avenue MULLALOO WA 6027	NotSupport
Central	SU1451-25	17/11/25	3 strata residential lots	98 Camberwarra Drive CRAIGIE WA 6025	Support
Central	SU1455-25	17/11/25	2 strata residential lots	6 Craigie Drive CRAIGIE WA 6025	Support
Central	SU1519-25	28/11/25	2 strata residential lots	5 Mayhill Place CRAIGIE WA 6025	Support
Central	SU202543	17/11/25	1 additional residential lot	33 Eddystone Avenue CRAIGIE WA 6025	Support
NorthCentr	SU1313-25	24/10/25	2 strata residential lots	37 Littorina Avenue HEATHRIDGE WA 6027	Support
NorthCentr	SU1435-25	11/11/25	2 strata residential lots	3 Noetia Court HEATHRIDGE WA 6027	Support
South	SU202371	13/10/25	1 additional residential lot	10 Doveridge Drive DUNCRAIG WA 6023	NotSupport
South	SU202394	13/10/25	1 additional residential lot	111 Forrest Road PADBURY WA 6025	NotSupport
South	SU202455	27/10/25	1 additional residential lot	12 West Coast Drive MARMION WA 6020	Support
South	SU1464-25	17/11/25	2 strata residential lots	66 Bernard Manning Drive DUNCRAIG WA 6023	Support
SouthEast	SU1179-25	01/10/25	1 additional strata residential lot (amendment of existing strata)	35 Elmhurst Way GREENWOOD WA 6024	Support
SouthWest	SU1286-25	20/10/25	2 strata residential lots	24 Kempenfeldt Avenue SORRENTO WA 6020	Support
15					

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE 18-Dec-2025

FILE SD-032-24

Lot 29 (No.35) Martinique Mews, Hillarys

URBIS

Development Application for Commercial and Multiple Dwellings (Mixed Use)

November 2025

Prepared for Locus Property



URBIS

Acknowledgement of Country

Urbis acknowledges the Traditional Custodians of the lands we operate on.

We recognise that First Nations sovereignty was never ceded and respect First Nations peoples continuing connection to these lands, waterways and ecosystems for over 60,000 years.

We pay our respects to First Nations Elders, past and present.

Urbis is committed to incorporating our respect for First Nations cultures, peoples and storytelling in our work across the Country. We are proud to have partnered with Darug Nation artist, **Hayley Pigram**, and to profile her artwork - **Sacred River Dreaming**.



The river is the symbol of the Dreaming and the journey of life. The circles and lines represent people meeting and connections across time and space. When we are working in different places, we can still be connected and work towards the same goal.

Project Team

Developer and Landowner

Locus Property

Town Planning/Retail Needs

Urbis

Architect

Hames Sharley

Waste Management

Talis Consulting

Landscape Architects

PLAN E

Sustainability

Summation

Acoustic

Lloyd George Acoustics

Transport

Shawmac

November 2025

Prepared for Locus

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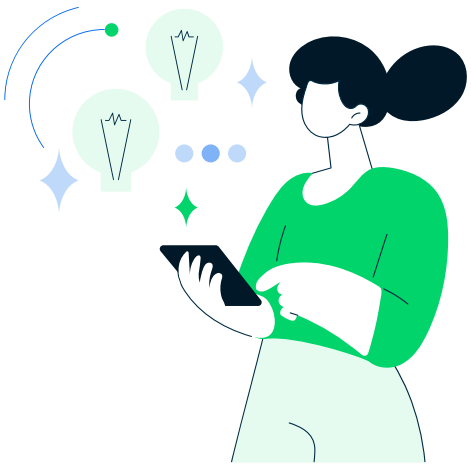
F Environmentally Sustainable Design Strategy

G Landscape Concept Plan

H Economic Benefit Report

I Architectural Design Report

J R-Code Assessment



Introduction

Urbis, on behalf of Locus Property, are please to submit this development application to the Significant Development Assessment Unit (**SDAU**). This application seeks approval for the development of a mixed-use development containing 87 multiple dwelling apartments, and 1,454 sq.m of commercial floor space located at 35 Martinique Mews, Hillarys (**subject site**).

This application is made pursuant to the Significant Development Pathway under part 11B of the Planning and Development Act 2005 and requires determination from the Western Australian Planning Commission (**WAPC**).

The planning assessment contained within this report determines that the proposed development is consistent with the principles of good design and orderly and proper planning, thereby reflecting an appropriate and desired development outcome for the site.

This application outlines the rationale and merit for the proposal and specifically presents:

- The background of the proponent's pre-lodgement engagement with the City of Joondalup and the SDAU.
- An assessment against the Part 11B eligibility and criteria to be lodged through the SDAU pathway.
- A contextual description of the site in its immediate, local and broader context.
- A description of the design and architecture merit of the proposal, including discussions on the design evolution through the design review process and an assessment against the 10 principles of good design.
- A description of the technical elements of the proposal and compliance with relevant standards including landscape, traffic, acoustic, waste management and sustainability.
- An assessment against the relevant planning framework.

Accordingly, it is respectfully requested that the Significant Development Unit approve the application subject to relevant and reasonable conditions.



01

Project *background*

1. Background

1.1 Engagement with the Significant Development Assessment Unit

A mandatory prelodgement meeting was held with representative of the Western Australian Planning Commission (**WAPC**) in July 2024.

The mandatory prelodgement meeting included a broad explanation of the proposed resolution of the site and the reasons why it was required to progress through the Part 11B pathway:

1. Outdated Planning Framework: The site is guided by an outdated scheme under the City of Joondalup as well as the Hillarys Structure Plan, adopted in the 1990's and last amended 15 years ago. The outdated framework fails to consider the evolving needs of the community, the changing environmental conditions, and the advancements in the Residential Design Codes and broader planning framework.

2. Significance of the Site: The site holds a significant position in Hillarys, a major tourist destination in Western Australia. The site, therefore, has the potential to contribute to the tourism industry, boost the local economy, and enhance the overall appeal and visitor experience of Hillarys. It is important to consider these factors when planning the development of the site.

3. Part C of the R-Codes: the new version of the R-Codes marks a significant shift in planning. It reverts to the measure of dwellings per site area, rather than plot ratio. This approach is more focused on town house development, rather than apartments.

The proposal has been to the State Design Review Panel (SDRP) on a range of occasions. The overall feedback from the panel was that they don't support the bulk and scale of the development and recommends further improvements in line with the objectives of good design set out within SPP 7.0. This is further discussed in section 5 of this report – Design Assessment.

Table 1: Part 11B Criteria

Key Eligibility Criteria	Proposed	Compliance
$20 Million or more for proposals within the Perth or Peel Regional Scheme	This application is estimated to cost $90 million.	✓
Aligned with State priorities which are constrained by an out-of-date local planning framework	The proposal is aligned with State priority relating to increased density and housing within the Peth Metropolitan Area. The Hillarys Structure Plan document was originally adopted in the 1990's (at least 25 years ago) The most recent amendments to the Structure Plan were endorsed by the WAPC on 23 November 2009, (nearly 15 years ago) Contiguous to the development zone of Hillarys that seeks additional height and focus of activity as the gateway into the marina precinct.	✓

1. Background

Table 1: Part 11B Criteria (s171R)

Clause 171 (R)		Response
1 (b) i	the applicable planning instrument is a local planning scheme; and	Relevant planning instrument is the Hillarys Structure Plan which has been adopted under the City of Joondalup's Local Planning Scheme No. 3 Amd 16.
ii	the local planning scheme was not first published, or a consolidation of the local planning scheme has not been published, in the preceding 5 years; and	The City's Structure Plan document was originally adopted in the 1990's (at least 25 years ago) The most recent amendments to the Structure Plan were endorsed by the WAPC on 23 November 2009, (nearly 15 years ago) and recently a 3-year extension for the City of Joondalup to reconsider the provisions and coding of the remaining sites as they are not contemporary nor aligned with current state and local planning frameworks. The City have been encouraged to provide higher density targets for the Structure Plan area.
iii	the determination complies with any requirements prescribed by Part 11B regulations for the purposes of this subparagraph.	The development application complies with the Part 11B regulations. This ensures that, despite the outdated local planning framework, the proposal adheres to the necessary standards and procedures set out in the regulations. These regulations provide a framework to ensure that the development is assessed fairly and transparently, maintaining the integrity of the planning process

02

Site *details*

2. Site Detail

2.1 Regional and Local Context

The subject site is located within the City of Joondalup (**the City**) area, approximately 18km northwest of Perth Central Business District (**CBD**) and approximately 10km Southeast of Joondalup Activity Centre. The site is located less than 200m from the nearest bus stop and approximately 4km from the nearest train station leading to the City and North to Yanchep.

Hillarys is a middle ring northern suburb of Perth, holding a strong coastal character with a combination of residential dwellings, parks, schools and other amenities, creating a well-established suburb. The site is located across the road from Hillarys Boat Harbour, a major tourist attraction for oversees, interstate and intrastate visitors alike, as well as residents of the Perth metropolitan area. Hillarys Boat Harbour is home to a yacht club, restaurants, bars, shopping, accommodation, the Aquarium Of Western Australia, Rottnest Ferry services and public open spaces. The Harbour is the second most visited tourist destination in metropolitan Perth outside of the CBD, second only to Fremantle, and is an evolving activity node with growing destinational appeal. Refer to **Table 2** and **Figure 1** below for an overview of surrounding land uses.

Table 2 – Surrounding Land Uses

Cadastral Point	Immediately Adjacent	Structure Plan/LPS Zoning
North	Martinique Mews	Local Road
East	Residential	Urban Development/R30
South	Hepburn Ave	Other Regional Road
West	West Coast Drive/Hillarys Boat Harbour	District Distributor Road/Parks and Recreation

Figure 1 – Regional and Local Context



2. Site Detail

2.2 Site Description

The subject site is approximately 6,385 sq.m in size. It directly abuts Martinique Mews to the north, Whitfords Avenue to the west and residential development to the east. The site is irregularly shaped, with road frontages to all lot edges and no contiguous lots. The site currently features low level vegetation with ground cover and shrubs following previous earthworks. The south-west corner of the lot fronts the roundabout connecting Hepburn Avenue, West Coast Drive and Whitfords Avenue, forming the entrance to Hillarys Boat Harbour (refer aerial photo provided below at **Figure 2**).

Figure 2 – Aerial



2. Site Detail

2.3 Lot Details

The proposal sites wholly within 35 Martinique Mews, Hillarys and is legally identified as Lot 29 on Diagram 402599. A summary of the subject site is provided in **Table 3** and the cadastral map at **Figure 3**.

Table 3: Site Particulars

Lot	Plan	Vol/Folio	Street Address	Area	Proprietor
29	402599	2849/895	35 Martinique Mews, Hillarys	6,385 sq.m	Locus 22 Pty Ltd

Figure 3 – Cadastre



03

The *proposal*

3. The Proposal

3.1 Development Vision

The Hillarys Gateway development will create a distinctive urban arrival point to the marina precinct, uniting residential diversity, public amenity, and architectural quality to deliver a coastal landmark of lasting value.

Positioned at a key entry to the tourist node, the project will set a benchmark for future growth by integrating sensitive built form transitions from surrounding neighbourhoods to an architectural composition to achieve the long-desired landmark built-form. This approach balances height and density with respect for local character, enabling much-needed housing choice, enhanced public realm and significant new amenity in the form local scaled food and retail shops that will create a central meeting place that will foster neighbourly connections.

The design will optimise ocean views, natural light, and ventilation, while minimising impacts through careful massing, screening, and landscaped buffers. Coastal-inspired materials and finely detailed façades will ensure the development feels connected to its setting.

This development will stand as an elegant and identifiable marker for Hillarys — a place that celebrates coastal living, strengthens community life, and reflects a confident, coherent vision for the precinct's future.

3.2 Landscape Strategy

The public and private realm of 35 Martinique Mews requires a balance between the expressions of the surrounding natural environment and the proposed built outcome to enhance both resident and public experience.

The inclusion of local and endemic species is pivotal along the public interface to ensure a 'green' buffer to both adjoining residential and roads which in turn aids in creating a comfortable space for the local community.

Internally the landscape design will support a variety of uses , activities and amenities that are comfortable and healthy to benefit both residents and visitors

3.3 Development Summary

This application seeks development approval for a mixed-use development, with relevant landscaping and services for residents. **Table 4** below provides a summary of the key elements of the proposal.

Table 4 – Summary of Proposed Development

Item	Proposed		
Height	West Building: 11 Storeys East Building: 8-9 Storeys		
Setbacks	Hepburn Avenue: 1m-1.5m Whitfords Avenue: 8m-9.8m Martinique Mews: 3m-25m Kos Link: 1.7m-8.5m		
Dwellings	Plot Ratio – 2.54 87 Total Dwellings including:		
	Typology	**Number**	**Percentage**
	1 Bed	20	23%
	2 Bed	39	45%
	3 Bed	28	32%

3. The Proposal

Item	Proposed
Commercial Floor Space	Grocer: 1,100 sq.m Restaurant/Cafe: 256 sq.m Retail (Shop): 98 sq.m
Car and Bicycle Parking	Car Parking: Residential: 158 bays Retail/Visitor: 77 bays On Street: 11 **Total**: 246 17 Motorcycle Bays
	Bicycle parking: Residential: 87 (within stores) Residential Communal: 9 Visitor: 12 **Total**: 108
Open Space	The site provides for 2,461 sq.m of open space on the ground floor and 1,287 sq.m on level 2.
Landscaping	Deep Soil Planting Area – 519 sq.m of deep soil area provided on the ground floor and 855 sq.m of additional planting on structure Tree Planting – 53 small trees, 8 medium trees and 1 large tree
Land Use	Multiple Dwelling Shop Restaurant/café
Car and Pedestrian Access	Vehicle access is located on Martinique Mews (commercial access) and Kos Link (residential access). Pedestrian access is provided at multiple points along Martinique Mews and Whitfords Avenue. Access is also found off the corner between Hepburn Avenue and Whitfords Avenue.
Waste Management	A Waste Management Plan (WMP) has been prepared to support this application (Appendix E). The WMP calculated the generation of waste from the proposed 87 dwellings and relevant tenancies which found that the proposed bin storage is sufficient for the entire development, complaint with the City's requirements (refer to section 3.4).
Signage	Request a Signage Strategy be conditioned on the approval.

3. The Proposal

3.4 Technical Reports

Several technical reports have been prepared to inform this proposal. Each of these is summarised below.

Table 5 – Summary of Proposed Development

Document	Relevant Provision/Objective
Traffic Impact Assessment Prepared by Shawmac – Refer to appendix C.	A Traffic Impact Assessment (TIA) has been prepared to assess the impact of the proposed mixed-use development at 35 Martinique Mews, Hillarys, on the adjacent transport network with a detailed focus on traffic operation, circulation and car parking requirements. The TIA concludes that the development is expected to have an acceptable impact on the surrounding network. It specifically concludes the following: Vehicle access to the development will be via new crossovers on Martinique Mews and Kos Link, with the Kos Link access restricted to residents and left-turn exits only. The design responds to constraints such as intersection proximity, sight distances, service vehicle access and building layout, with required sight distances achieved at both crossovers. Parking provision meets or exceeds most minimum requirements: ▪ Required: 71 retail bays (adjusted for motorcycle bays), 87 resident bays, 22 residential visitor bays, 15 motorcycle/scooter bays. ▪ Proposed: 77 public bays (shared between retail and residential visitors), 158 resident bays, 17 motorcycle/scooter bays. The shortfall of 16 public bays is addressed through shared use arrangements and ample surrounding street parking, consistent with RDC2 guidance that allows reductions where adequate public or on-street parking is available nearby. Car parking layout complies with AS2890.1, and swept path analysis confirms adequate circulation, parking manoeuvres and service vehicle access. Traffic modelling predicts approximately 137 vehicle trips during both weekday PM and weekend midday peak hours. SIDRA analysis shows the road network and intersections will operate well within capacity. Pedestrian and cyclist connections are adequate, with bicycle parking exceeding minimum requirements for residents, visitors and commercial uses. Public transport services are sufficient, and crash history indicates no significant safety concerns, with no recorded crashes at the proposed access points. All retaining and infrastructure works are set back in accordance with clear zone requirements.works are set back in accordance with clear zone requirements.
Acoustic Assessment Prepared by Lloyd Geoge Acoustic – Refer to appendix D.	Lloyd George Acoustics prepared an Acoustic Report to determine the noise emissions required that are associated with the proposed development. The report identifies that the proposal is at Development Application stage and identifies construction requirements to meet through detail design of the building.

3. The Proposal

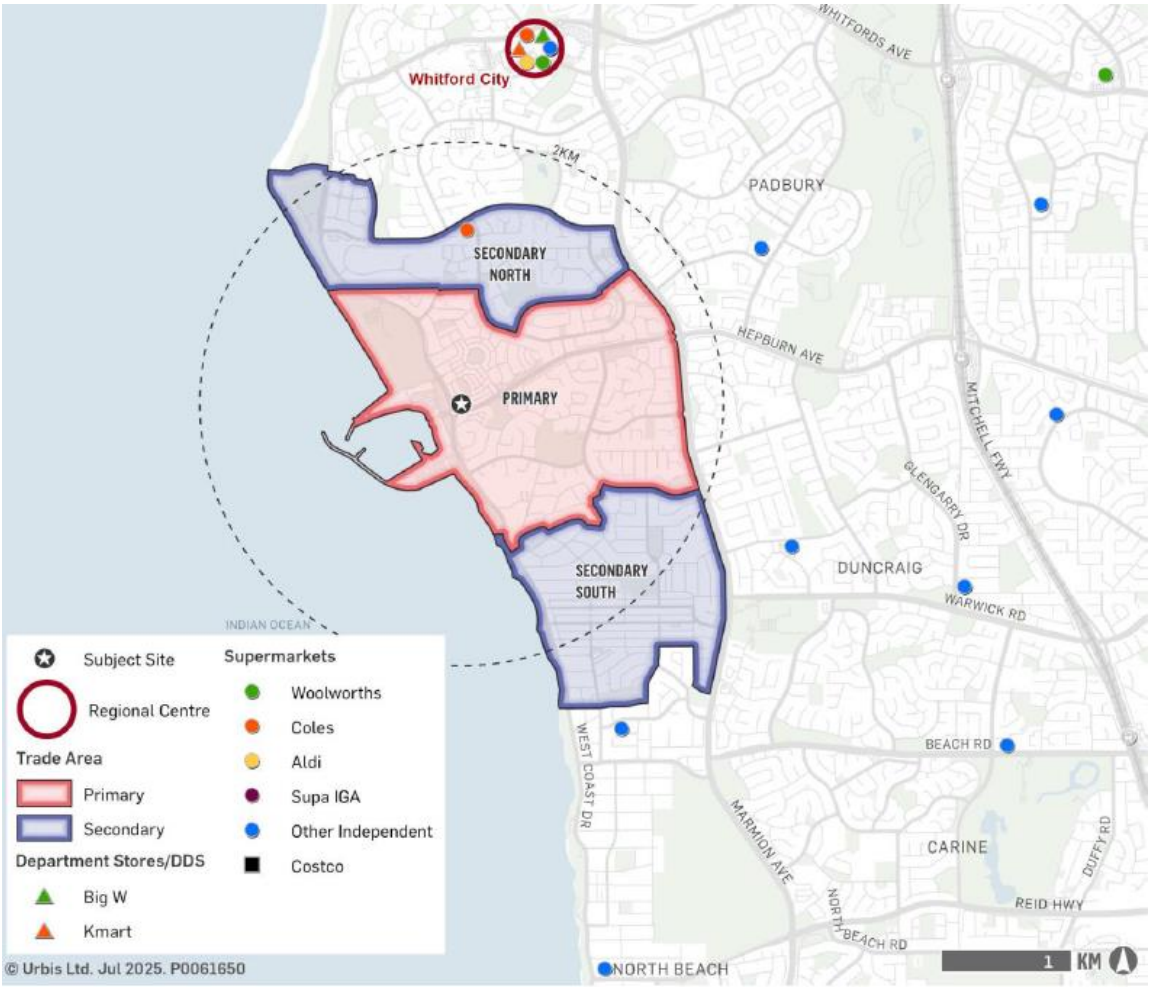
Document	Relevant Provision/Objective
Waste Management Plan Prepared by Talis – Refer to appendix E.	Talis Consultants prepared a Waste Management Plan (WMP) to identify how waste is to be stored and collected for the proposed development. The WMP demonstrates that the development provides a sufficiently sized bin storage area for the storage of refuse and recyclables, based on the estimated waste generation volumes and configuration of the bins. The WMP recommends the following bin storage for the residential component of the development: - 15x660L refuse bins (collected once a week) - 20x660L recycling bins (collected once a fortnight) - 10x240L FOGO bins (collected once a week) The following bin storage is recommended for the Commercial component of the development: - 14x660L refuse bins (collected once a week) - 7x660L recycling bins (collected once a week) The City/private contractor will collect the bins onsite directly from the bin storage area within the loading zone. The vehicles will enter and exit the proposal in a forward gear.
Environmentally Sustainable Strategy Prepared by Summation – Refer to appendix F.	An Environmentally Sustainable Design Strategy has been prepared by Summation to outline the sustainability initiatives that are considered within the design. The proposal is committing to 4-star green star, and a summary of initiatives are explored below: - **Passive Design & Efficiency** – Optimised window-to-wall ratio, shading, high-performance glazing, efficient VRV air-conditioning, LED lighting. - **Water Efficiency** – High-rated taps, urinals, dishwashers, toilets, washing machines; low-flow showers. - **Solar PV** – ~700 sqm roof area, 99 kW system, ~150,000 kWh/year, ~79,500 kg CO_2e savings/year. - **Electrification** – All services electrified; gas provision for leases with future Zero Carbon transition plan. - **Carbon & Lifecycle Impacts** – 10% upfront carbon reduction, low-carbon concrete, 30% lifecycle impact reduction via LCA. - **Heat Island Mitigation** – Light-coloured roofs/surfaces, landscaped areas. - **Construction Waste** – ≥90% diversion from landfill, monthly reporting - **Waste Management** – Ground floor sorting area; general, recycling, garden organics streams. - **EV Transition** – 100% future provision for resident EV chargers. - **Metering & Monitoring** – Energy/water metering for major uses, resident access to data.

3. The Proposal

Document	Relevant Provision/Objective
Retail Needs Assessment Prepared by Urbis– Refer to appendix H.	Urbis has prepared a Net Benefit Test to analyse the expected impact of additional floor space included in the development. Analysis confirms a current and forecast need for additional retail floorspace in Hillarys and surrounding suburbs, with the subject site well positioned to meet this demand. Key findings include: ▪ **Strategic Location** – Corner site opposite Hillarys Boardwalk, offering high visibility and accessibility. ▪ **Growing Retail Demand** – Retail expenditure in the trade area forecast to grow by $79 million between 2025 and 2035 (20% cumulative growth). ▪ **Undersupply of Supermarket Floorspace** – Residents have access to less supermarket floorspace than the Greater Perth median, with limited new supply planned. ▪ **Strong Spending Capacity** – Retail spend per capita is significantly above the Perth average, particularly in food and groceries. ▪ **Minimal Long-Term Network Impact** – While some short-term turnover impacts may occur, these are dispersed and not detrimental to the sustainability of existing centres. The proposed development is expected to deliver: ▪ Greater consumer choice and improved local amenity. ▪ Short-term construction jobs and ongoing employment opportunities. ▪ Support for a sustainable activity centre hierarchy. Overall, the project will address a clear retail need, strengthen the local economy, and enhance community liveability.

3. The Proposal

Figure 4– Defined Trade Area



04

Design *Review*

4. Design Review

4.1 State Planning Policy 7.0 – 10 Design Principles

State Planning Policy 7.0 – Design of the Built Environment provides guidance on design quality and built form outcomes, setting out the 10 design principles to inform assessment and design review. The design merit of the proposal is assessed against the 10 principles and found within Hames Sharley's Architectural Design Report (Appendix I)

4.2 Design Review Feedback

The proposal has undergone a thorough design review process, including multiple feedback meetings. Recommendations from these reviews have been incorporated, resulting in design changes that address all comments in line with State Planning Policy 7.0.

Table 5: Design Review Response

Design Principle	Response
Context and Character	The proposal has been refined to reduce perceived mass through a series of key design measures: ▪ The built form has been broken into two distinct massing elements, stepping in both height and plan to transition to the scale of adjoining residential properties to the north, east, and south. ▪ Setbacks and sculpting of the upper levels have been increased to soften the interface and allow for improved sunlight penetration and ocean view corridors. ▪ Along Whitfords Ave, Martinique Mews and Hepburn Avenue, the façades have been re-articulated to introduce finer-grain modulation, recessed entries, and retail frontages that deliver activation and surveillance to the public realm. ▪ The ground level has been moderated through graded landscape terraces and integrated ramps, ensuring smooth and accessible pedestrian transitions from street to plaza. The Basement has been lowered in the southwest corner to allow flush thresholds on the key approach corner of the roundabout. ▪ Kos Link has been articulated and simplified through a landscape response to allow the interface with the residential to be as inviting as possible. ▪ The maritime coastal character has been strengthened through a refined material palette of sandy tones, exposed aggregate, white brick, and deep window reveals, creating depth and shadow while embedding the development within its coastal identity. The project now strikes a balance between landmark scale and contextual sensitivity, establishing a built form that enhances the evolving precinct character while remaining respectful of its current suburban setting.

4. Design Review

Design Principle	Response
Landscape	The landscape strategy has evolved to operate as an integrated, ecologically responsive system that grounds the built form and enhances amenity: ▪ Deep soil zones have been expanded and consolidated, allowing for significant canopy tree growth and improved stormwater infiltration. ▪ The ground plane has been reshaped to reduce abrupt level changes, creating a series of landscaped terraces and plazas that provide tree shade, seating, and activation opportunities. ▪ Architectural screening and breakdown of form, rather than climbing vegetation, has been adopted for the eastern carpark façade to ensure durability and visual quality. ▪ Existing street trees along Martinique Mews and Hepburn Avenue are retained and supplemented with new waterwise native and Mediterranean species, consistent with the site's coastal ecology. Landscape is treated as a unifying public and private interface, strengthening legibility, comfort, and ecological performance.
Built Form and Scale	The design team has implemented several key strategies to refine form and perception of building bulk: ▪ The building has been reduced in height by 1 story along Whitfords Avenue, and a 17.5m separation introduced between building elements and the east building has increased setbacks from the podium and terraces. ▪ Building mass has been repositioned to emphasise a gateway presence at the roundabout while stepping down sensitively toward residential neighbours. ▪ The 2-building approach improved the breakdown of form, introduces greater corner permeability, improving access to light, cross ventilation, and ocean views while visually separating building volumes. ▪ Terracing has been extended along all frontages, including Kos Link and Hepburn Avenue, creating shadow, depth, and human scale articulation. ▪ Sun screening devices have been refined as integral façade elements that reinforce the coastal narrative and provide environmental performance and privacy. These refinements ensure that the proposal's height and density are expressed with grace and proportion, befitting a landmark site that introduces much-needed housing diversity and mixed-use vitality to Hillarys.
Functionality and Build Quality	The proposal's functionality has been rigorously tested and refined to ensure efficiency, usability, and long-term durability in order to achieve the success benchmarks for retail and hospitality: ▪ Access and traffic management have been resolved through a split entry system, separating residential access via Kos Link and retail access via Martinique Drive. This arrangement, endorsed by the project's traffic engineer, minimises conflicts and ensures safety given the island site's constrained access points. ▪ Rooftop and podium spaces have been further programmed to maximise resident amenity, with improved landscaping, shading, and defined zones for swimming, dining, and recreation. ▪ Balcony widths have been increased where possible, enhancing functionality and solar protection while contributing to façade modulation. ▪ Construction detailing and material specifications have been reviewed for buildability, maintenance, and lifecycle quality, ensuring a robust, enduring outcome.

4. Design Review

Design Principle	Response
Sustainability	Sustainability remains a cornerstone of the project, reinforced by measurable performance outcomes: ▪ The development is committed to achieving 4 Star Green Star certification. ▪ Rooftop photovoltaic arrays, electric vehicle charging provisions, and energy-efficient mechanical systems have been integrated. ▪ Deciduous tree species have been incorporated strategically to support passive solar control while complementing the coastal landscape palette. ▪ The proposal promotes a walkable and rideable network, connecting residents to the broader community and reducing reliance on private vehicles. These initiatives reflect a holistic approach to environmental, social, and economic sustainability consistent with SPP 7.0 principles.
Amenity	Amenity has been strengthened at every scale, ensuring the proposal delivers comfortable, healthy, and enjoyable living environments: ▪ The podium-level communal zone now provides a highly landscaped, multi-functional environment including a pool, gym, sauna, BBQ areas, and private dining spaces. ▪ Along Whitfords Avenue, additional landscaping and a secondary plaza soften the level transition, improving the visual and pedestrian experience. ▪ Apartment layouts have been refined to improve solar access, ventilation, and outlook — particularly to south-facing units where corner glazing enhances light and views. ▪ Corridors and lift lobbies have been shortened and reoriented to introduce natural light and outlook, improving comfort and the entry sequence. ▪ Acoustic and privacy mitigation has been introduced between residential and communal spaces through screening and landscape buffers. The result is a development that prioritises liveability and wellbeing, setting a benchmark for apartment quality in the precinct.
Legibility	Legibility has been significantly enhanced through a clear, logical, and inclusive design language: ▪ The northern plaza ramps have been reconfigured to ensure full accessibility for all users, including those with mobility challenges. ▪ Ground floor entries are now clearly identified through architectural canopies, material changes, and lighting. ▪ Cross site connections are flanked by tenancies and the residential lobby ensuring activation , vibrancy and safety. ▪ Retail tenancies and circulation paths have been designed for intuitive wayfinding, improving pedestrian flow and connection across the site. The development now presents as a coherent and easily navigable precinct, supporting orientation and accessibility for all.

4. Design Review

Design Principle	Response
Safety	Safety and passive surveillance have been prioritised through design refinement and CPTED alignment: ▪ The proposal includes active ground-floor retail and glazed residential interfaces that provide eyes on the street and plaza at ground level. ▪ The north–south walkway between Hepburn Avenue and the plaza has been reconfigured with increased activation, lighting, and passive surveillance, ensuring safety day and night. ▪ Lighting strategy and sightlines will been developed in consultation with CPTED guidelines, ensuring visibility and security for residents and visitors. These adjustments resolve earlier concerns and establish a safe, vibrant public domain.
Community	The proposal has been designed to support community life, inclusivity, and adaptability: ▪ The inclusion of a Gourmet Grocer, café, and ground-floor retail creates meaningful daily activation and community benefit. ▪ Significant and meaningful landscape interface provides environmental and social benefits, as the arrival and transition through the space is pleasant and human scaled. ▪ Housing diversity has been expanded to include a balanced mix of 1, 2, 3-bedroom apartments and penthouses, catering to a range of demographics, including downsizers and families. ▪ Overlooking, shadows, and privacy to neighboring dwellings have been carefully managed through increased setbacks, screens, and orientation strategies. The proposal fosters social interaction, accessibility, and adaptability — creating a living environment that evolves with community needs.
Aesthetics	The refined design embodies a coherent and sophisticated architectural language that unites form, function, and place: ▪ The coastal-inspired palette of sandy tones, white brick, and deep reveals enhances the building's tactility and visual depth. ▪ Façade articulation, screening, and shadow play reduce perceived bulk while enriching the building's visual rhythm. ▪ Integrated lighting and landscape highlights key forms and Canopy features, enhancing night-time identity and safety. ▪ The result is an elegant, landmark composition that is identifiable from key approach routes and reinforces Hillarys' identity as a tourism and residential destination. The project demonstrates that height, when executed sensitively and with design integrity, contributes positively to the community, the skyline, and the public realm.

05

Planning *Assessment*

5. Planning Assessment

5.1 Key Strategic State Planning Documents

The following table outlines an assessment against the key strategic State Planning Documents, demonstrating a high level of alignment.

Table 7– Key Strategic and State Planning Documents

Document	Relevant Provision/Objective	Response
Perth and Peel @ 3.5 million – Northwest sub-region	The Perth and Peel @ 3.5 million Central Sub-Regional Framework builds on the vision of Directions 2031 and beyond. The subject site is located within the North-West sub-region and is identified as Urban.	Consistent with the Framework, the development achieves urban consolidated mixed use residential development, providing density, and diversity in uses within an area that is currently low density residential with high accessibility and amenity.
Directions 2031 and beyond	This high-level spatial framework establishes a vision for the future expansion of Perth and a population of 3.5 million people by 2031.	The proposed development is consistent with the strategic intension of this document in that it will provide infill housing development, providing housing to accommodate Perth's growing residential population, alongside valuable amenities to support the residential uses.
Metropolitan Region Scheme (MRS)	The subject site is zoned 'Urban' in the metropolitan area's key statutory land use planning document. The Urban zone allows for a variety of land uses including residential, commercial and light industry. Refer to Figure 4 – MRS Extract.	The 'Urban' zone allows for a range of activities including residential, commercial, recreational and light industry. In addition, the subject site fronts Hepburn Avenue, which is reserved Other Regional Road (ORR) under the MRS. The proposed development does not impact this reservation. The proposed development is compliant with the provisions of the MRS and may be approved accordingly.
State Planning Policy 7.3 – Residential Design Codes Vol 1	The R-Codes provide the planning and design provisions for residential development across Western Australia.	A detailed assessment of the proposal against the performance standards of Vol 1 R-Codes are provided in Appendix J. This assessment shows a high level of compliance with the Vol 1 R-Codes.

5. Planning Assessment

5.1 Key Strategic State Planning Documents

Figure 5– MRS Extract



5.2 City of Joondalup Local Planning Scheme No.3

The City of Joondalup Local Planning Scheme No. 3 (LPS 3) applies to the subject site and is the primary statutory document for controlling land use and built form throughout the city. The subject site is zoned 'Urban Development' in accordance with LPS 3, illustrated by Figure 5 below

5.3 Urban Development Objectives

The objectives of the Urban Development Zone are outlined below:

- To provide an intention of future land use and a basis for more detailed structure planning in accordance with the provisions of this Scheme.
- To provide for a range of residential densities to encourage a variety of residential accommodation.
- To provide for the progressive and planned development of future urban areas for residential purposes and for commercial and other uses normally associated with residential development.

Consistent with the above, the proposal will provide for a range of residential densities and accommodations. The development will provide a range of land uses to accommodate commercial uses on site for the greater community. The proposed developments land use and criteria is guided by the Hillarys Structure Plan, discussed below

5. Planning Assessment

Figure 6– LPS3 Extract



5.4 City of Joondalup Local Planning Strategy

The City of Joondalup Local Planning Strategy was endorsed by the Western Australian Planning Commission in 2014 and provides the strategic direction and spatial framework for the long-term growth and development of the City. The strategy identifies the site as Development Urban Area and a Future Local Centre. The Local Planning Strategy encourages higher density in this area given its proximity to a Hillarys Boat Harbour. Although the site is not currently located within an activity centre, its closeness to both existing and future centres suggests it should be regarded as an appropriate location for increased density when the planning framework is amended.

The strategy seeks to facilitate the strategic direction for land use planning and development for the City of Joondalup. This development application is largely consistent with the Strategy as the proposal will provide additional and more diverse range of housing to cater for ageing population and changing household structures while developing an attractive commercial area well-connected for residents. The proposal will help develop the exiting commercial/district centre of Hillarys Boat Harbour.

5. Planning Assessment

5.5 Hillarys Structure Plan

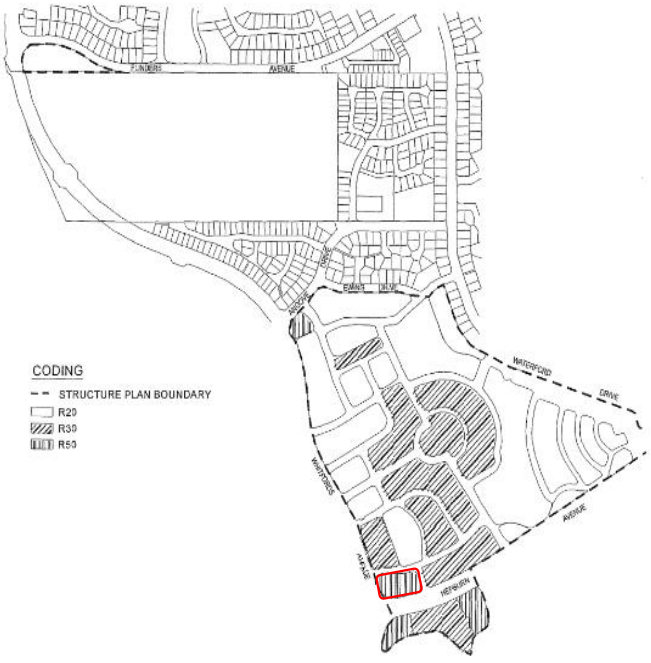
The subject site is located within the Hillarys Structure Plan area. The Structure Plan identifies 5 precincts that are distinguished by their land use intent and built for character. The subject site is located within the 'Mixed Use' precinct marked as a Landmark Site, with land use consistent with the Structure Plan Map and within the Mixed-Use Zone under LPS 3. The relevant R-Coding for the site is R50.

The Structure Plan is over 25 years old and will expire in the coming years as DPLH agreed to an extension for 3 years, however, in granting an extension it was stated that the structure plan provisions are not considered to be contemporary or fully aligned with the current State and local planning framework. The extension was not an endorsement of the existing settings, but rather to avoid the undesirable situation of having no structure plan at all. The City was encouraged to consider the review of the density coding of the R50 identified sites to provide for higher density and diverse housing product given the locational context of these sites and to provide alignment with the current strategic planning framework along with recent development decision making of the WAPC in the locality.

The subject site is one of the last development sites in the region and is an important opportunity to celebrate the gateway into Hillarys Boat Harbour. Considering that the site is still undeveloped, it will allow this development to meet the potential of the current planning context rather than the 1990's norms for Perth when the site was at the northern edge of the metropolitan area.

Notwithstanding, the proposal encourages a diversity of housing typologies, and the proposed development is in line with the Structure Plan's objectives given the proposal emphasises the landmark significance at the corner of Hepburn Ave/Whitfords Ave, providing a diversity of land uses, and creating a pedestrian friendly streetscape promoting pedestrian amenity.

Figure 7 – Structure Plan Residential Code Map



5. Planning Assessment

5.6 Residential Design Codes

An R-Code assessment of the proposed development has been undertaken in accordance with the R50 coding allocated to the site under the current Structure Plan. However, the Structure Plan is outdated and does not reflect the site's current role, needs, or development potential. The proposal is more consistent with the provisions of the Volume 2 of the R-Codes, which support apartment-style developments in well-connected, high-amenity locations. This approach aligns with broader planning objectives to deliver housing diversity, make efficient use of land, and support vibrant, mixed-use precincts. Variations to the R50 assessment are justified against the following design principles (refer to Appendix J):

1.1 Site Area

The proposal provides an average site area of 73.39sqm per dwelling, compared to the 100sqm average required under R50 code — a standard not suited to this site for the reasons outlined above. Without the Structure Plan, the Scheme would default to R80, allowing smaller dwelling sizes. Under R-Codes Vol. 2, site area is not prescribed; instead, dwelling yield is guided by plot ratio controls to ensure the bulk and scale align with the existing or planned character of the area.

2.2 Solar Access and Ventilation

While the site's configuration and building orientation limit the ability to meet the R-Code requirement of 70% of dwellings receiving two hours of direct sunlight on 21 June, the proposal achieves 61%. All dwellings are designed to maximise natural ventilation and solar access through balconies and windows to all habitable rooms. This supports occupant comfort, reduces reliance on mechanical cooling, and promotes sustainable living outcomes. Visual privacy is maintained, and each dwelling benefits from quality outlooks and amenity.

2.3 Parking

Visitor parking has been considered by the Traffic Impact Assessment, which confirms that visitor parking demand will be met via the commercial bays can be used as reciprocal parking during non-operational hours and the on-street parking that is being delivered by the project. This approach makes efficient use of existing infrastructure, supports shared parking principles, and reduces unnecessary land take for car parking.

3.2 Building Height

The proposed increase in building height and scale is appropriate given the site's location adjacent to an activity centre and tourist destination. The development will act as a gateway to the boat harbour, contributing to the area's identity and sense of place. The design ensures solar access to adjoining dwellings is maintained and that views to the harbour are preserved. Increased height in this location supports urban consolidation, activates the precinct, and delivers a stronger interface with public spaces.

The current R50 zoning no longer reflects the site's strategic potential or the planning objectives for the area. A Structure Plan amendment or Scheme Amendment would enable development that delivers housing choice, supports local economic activity, and enhances the public realm, consistent with contemporary planning policy.

5. Planning Assessment

5.7 Land Use Permissibility

Land use permissibility is guided by the Hillarys Structure Plan. The subject site is nominated as Mixed-Use, as shown in Figure 7. The Structure Plan states that land uses within the Mixed-Use Precinct, should align with the land use permissibility and provisions of a Mixed-Use Zone under the Structure Plan. The proposed land uses are appropriate for site as outlined in the Mixed-Use zone as highlighted in the table below.

Table 8– Land Use Permissibility

Zoning and Land Use Permissibility	
Hillarys Structure Plan	
Residential	P Use
Shop	P Use
Restaurant/Café	P Use

5.8 Local Planning Policy

A summary of the relevant local planning policies and associated requirements are provided below, where appropriate, which demonstrates a high level of compliance with the relevant policy.

Table 9 – Local Planning Policy Assessment

Local Planning Policy	Comment
Residential Development Local Planning Policy Objectives: • an improved streetscape outcome, which is attractive and enhances and complements the visual character, bulk and scale of the surrounding built form. • high quality-built development outcomes in relation to building design and site layout. • residential subdivision and development with safe, functional and attractive access arrangements in and out of sites, which contribute to the overall aesthetics of developments. • new development that is designed having regard to the issue of crime prevention and surveillance of the street and housing entrances.	The proposal is complaint with the Local Planning Policy's objectives as it demonstrates an improved streetscape which is attractive, modern and is a high-quality development that will increase the amenity of the area. The site maintains sight lines and promotes safety within the built design, maintaining visual permeability and surveillance.
Table 2 of the Policy apply to this Development, explored below:	
C6.1.2 - Building Height for Multiple Dwellings	As per R-Codes.
C6.1.3 – Street Setback	The building is setback in accordance with the Local Housing Objectives, with the primary elevation articulated with major openings, upper floor setbacks and complaint balconies.
C6.1.4 – Lot Boundary Setback	Not applicable, no building on boundary
C6.1.5 – Open Space	Complies

5. Planning Assessment

5.8 Local Planning Policy

Local Planning Policy	Comment
C6.2.2 – Street Surveillance	Complies, main entry in the primary street elevation and all frontages has street surveillance incorporated with habitable rooms.
C6.2.3 – Sight Lines	Not applicable.
C6.3.2 – Landscaping	Landscaping greatly exceeds the relevant design principles within the R-Codes.
C6.3.5 – Vehicle Access	A single driveway to service the site is located at each street, being Martinique Mews and Kos Link.
C6.4.4 – Outbuildings	Not applicable.

Local Planning Policy	Comment
Commercial, Mixed Use and Service Commercial Zone Local Planning Policy Objectives: • To provide development standards for commercial buildings that assist in facilitating appropriate built form and functional commercial centres. • To facilitate the development or redevelopment of commercial centres that respond to the local context. • To ensure the design and siting of commercial development provides a high standard of amenity, no blank facades visible from the street and activation of external areas. • To encourage high quality, pedestrian friendly, street-orientated development that integrates with surrounding areas. • To create vibrant mixed use commercial centres that are the focal point for the community by locating housing, employment and retail activities together. • To establish a framework for the assessment of applications for development within these zones.	The project has been designed to align closely with the stated objectives for commercial development, ensuring it delivers both functional and community benefits. The built form responds directly to the local context, with architectural treatments, materials, and scale that reflect the character of the surrounding area while introducing contemporary design elements. Prioritising high standards of amenity through active street frontages, transparent facades, and the integration of landscaped public spaces. There are no blank walls facing the street, and external areas are designed to encourage activity, interaction, and a sense of safety. The development is pedestrian-focused, with clear, accessible connections to surrounding streets and public transport. This approach supports a walkable environment and strengthens links between the site and the broader community. By incorporating a mix of uses — including retail, employment spaces, and residential components — the project will create a vibrant hub that is active throughout the day and evening. This mix will help position the centre as a focal point for the community, supporting both economic activity and social interaction

5. Planning Assessment

5.8 Local Planning Policy

Local Planning Policy	Comment
Setbacks Street Setback: 3.5m (awnings can be 1.5m) Side/Rear Setback: 3m Right of Way: Nil	All setbacks are compliant
Built Form and Design	The development is to be constructed from high quality materials, appropriate colours and finishes. Entrances to commercial areas are from main frontages for highest level of foot traffic, which are all clearly defined, with pedestrian shelters.
Car and Bicycle Parking	In accordance with the assessment undertaken in the TIA, the proposal allows for on street car parking, as well as reciprocal car parking from commercial bays after hours making the variation of visitor bays minor in nature.
End of Trip Facilities	End of trip is not applicable to the development as no more than 6 employee bikes are required.
Landscaping	Complies. Refer to landscape calculations and requirements above.
Servicing	Complies. The proposal includes service and waste areas for both commercial and residential uses located internally to the building screened from the public.

5.9 City of Joondalup Review of Local Planning Scheme No.3 and Intended preparation of a new Local Planning Strategy

The proposal is in an area covered by an outdated structure plan that no longer reflects current State or local planning objectives. The City of Joondalup's Report of Review (endorsed by the SPC on 5 November 2025) confirms the 2017 Local Planning Strategy is misaligned with the State framework and is being replaced, alongside a review of density allocations and the normalisation of older structure plans.

The City has identified a significant dwelling shortfall against Perth and Peel @ 3.5 million targets, requiring more efficient use of land in well-serviced locations. This proposal directly responds to that need by delivering additional housing in a strategic location, consistent with the intent of updated State policies that support greater intensity in activity centres and transit-accessible areas.

While the building height exceeds current controls, this variation reflects the City's stated direction to modernise its planning framework and better align with contemporary housing and urban design objectives.

06

Report
Conclusion

6. Conclusion

This report demonstrates the clear merit of the proposal in the context of the applicable planning framework and principles of good design. Further, the proposed development provides a design response that is coherent, site responsive and will make a significant positive contribution to the surrounding area.

The proposed development is highly consistent with the relevant planning requirements and State planning objectives. The proposal is therefore capable and worthy of development approval. We respectfully request the application is approved subject to fair and reasonable conditions.

Urbis and the Project Team look forward to working with the Department of Planning Lands and Heritage for a comprehensive and timely assessment of this application.



Disclaimer

This report is dated 17 November 2025 and incorporates information and events up to that date only and excludes any information arising, or event occurring, after that date which may affect the validity of Urbis Ltd (Urbis) opinion in this report. Urbis prepared this report on the instructions, and for the benefit only, of Locus Property (Instructing Party) for the purpose of Part 11B SDAU Submission (Purpose) and not for any other purpose or use. To the extent permitted by applicable law, Urbis expressly disclaims all liability, whether direct or indirect, to the Instructing Party which relies or purports to rely on this report for any purpose other than the Purpose, and to any other person which relies or purports to rely on this report for any purpose whatsoever (including the Purpose).

In preparing this report, Urbis was required to make judgements which may be affected by unforeseen future events, the likelihood and effects of which are not capable of precise assessment.

All surveys, forecasts, projections and recommendations contained in or associated with this report are made in good faith and on the basis of information supplied to Urbis at the date of this report, and upon which Urbis relied. Achievement of the projections and budgets set out in this report will depend, among other things, on the actions of others over which Urbis has no control.

In preparing this report, Urbis may rely on or refer to documents in a language other than English, which Urbis may arrange to be translated. Urbis is not responsible for the accuracy or completeness of such translations and disclaims any liability for any statement or opinion made in this report being inaccurate or incomplete arising from such translations.

Whilst Urbis has made all reasonable inquiries it believes necessary in preparing this report, it is not responsible for determining the completeness or accuracy of information provided to it. Urbis (including its officers and personnel) is not liable for any errors or omissions, including in information provided by the Instructing Party or another person or upon which Urbis relies, provided that such errors or omissions are not made by Urbis recklessly or in bad faith.

This report has been prepared with due care and diligence by Urbis and the statements and opinions given by Urbis in this report are given in good faith and in the reasonable belief that they are correct and not misleading, subject to the limitations above.

URBIS

Appendices

Appendix A
Certificate of Title

Appendix B
Development Plans

Appendix C
Traffic Impact Assessment

Appendix D
Acoustic Assessment

Appendix E
Waste Management Plan

Appendix F
Environmentally Sustainable Design Strategy

Appendix G
Landscape Concept Plan

Appendix H
Economic Benefit Report

Appendix I
Architectural Design Report

Appendix J
R-Code Assessment

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HILLARYS MIXED USE DEVELOPMENT | DEVELOPMENT APPLICATION

SHEET LIST

Sheet Number	Sheet Name	Current Revision
DA100	COVER SHEET	D
DA101	SITE SURVEY	C
DA102	SITE PLAN	C
DA103	DEMOLITION PLAN	D
DA200	BASEMENT PLAN	D
DA201	GROUND FLOOR PLAN	D
DA202	LEVEL 01 WEST	B
DA203	LEVEL 02 WEST & LEVEL 01 EAST	C
DA204	LEVEL 03 WEST & LEVEL 02 EAST	B
DA205	LEVEL 04-06 WEST & LEVEL 03-05 EAST	B
DA206	LEVEL 07 WEST & LEVEL 06 EAST	B
DA207	LEVEL 08 WEST & LEVEL 07 EAST	B
DA208	LEVEL 09 WEST & ROOF LEVEL EAST	B
DA209	LEVEL 10 WEST	B
DA210	ROOF LEVEL WEST	B
DA211	SIGNAGE PLAN	D
DA220	LEVEL 03-05 EAST	C
DA221	LEVEL 06 EAST	C
DA222	LEVEL 07 EAST	C
DA224	ROOF LEVEL EAST	C
DA225	LEVEL 04-06 WEST	C
DA226	LEVEL 07 WEST	C
DA227	LEVEL 08 WEST	C
DA228	LEVEL 09 WEST	C
DA229	LEVEL 10 WEST	C
DA230	ROOF LEVEL WEST	C
DA300	SOUTH ELEVATION - HEPBURN AVE	C
DA301	WEST ELEVATION -WHITFORDS AVE	C
DA302	WEST ELEVATION OF EAST BUILDING	C
DA303	NORTH ELEVATION - MARTINQUE MEWS	C
DA304	EAST ELEVATION - KOS LINK	C
DA305	EAST ELEVATION OF WESTERN BUILDING	C
DA306	SECTION AA	B
DA307	SECTION BB	B
DA308	SECTION CC	B
DA309	SECTION DD	B
DA500	EASTERN TOWER - TYPICAL 1 BED 01 & 02	B
DA501	EASTERN TOWER - TYPICAL 2 BED 01 & 02	B
DA503	EASTERN TOWER - TYPICAL 2 BED 03 & 04	B
DA504	EASTERN TOWER - TYPICAL 3 BED 01	B
DA505	WESTERN TOWER - TYPICAL 1 BED 01, 02 & 03	B
DA506	WESTERN TOWER - TYPICAL 2 BED 01 & 02	B
DA507	WESTERN TOWER - TYPICAL 2 BED 03 & 04	B
DA508	WESTERN TOWER - TYPICAL 2 BED 05	B
DA509	WESTERN TOWER - TYPICAL 3 BED 01	B
DA510	WESTERN TOWER - TYPICAL 3 BED 02	B
DA511	WESTERN TOWER - TYPICAL 3 BED 03	B
DA512	WESTERN TOWER - PENTHOUSE 01	B
DA513	WESTERN TOWER - PENTHOUSE 02	B
DA600	SOLAR ANALYSIS	B
DA601	VENTILATION ANALYSIS	B
DA602	OVERSHADOWING ANALYSIS	C
DA603	OVERSHADOWING ANALYSIS - JUNE 21 9AM	C
DA604	OVERSHADOWING ANALYSIS - JUNE 21 12PM	C
DA605	OVERSHADOWING ANALYSIS - JUNE 21 3PM	C
DA606	OVERSHADOWING ANALYSIS - AUGUST 22 9AM	C
DA607	OVERSHADOWING ANALYSIS - AUGUST 22 12PM	C
DA608	OVERSHADOWING ANALYSIS - AUGUST 22 3PM	C
DA609	OVERSHADOWING ANALYSIS - SEPTEMBER 22 9AM	C
DA610	OVERSHADOWING ANALYSIS - SEPTEMBER 22 12 PM	C
DA611	OVERSHADOWING ANALYSIS - SEPTEMBER 22 3PM	C
DA612	OVERSHADOWING ANALYSIS - OCTOBER 22 9AM	C
DA613	OVERSHADOWING ANALYSIS - OCTOBER 22 12PM	C
DA614	OVERSHADOWING ANALYSIS - OCTOBER 22 3PM	C
DA615	OVERSHADOWING ANALYSIS - DECEMBER 21 9AM	C
DA616	OVERSHADOWING ANALYSIS - DECEMBER 21 12PM	C
DA617	OVERSHADOWING ANALYSIS - DECEMBER 21 3PM	C
DA650	PLOT RATIO	B

PLOT RATIO
HILLARYS MIXED USE DEVELOPMENT SITE AREA = 6384㎡

PROPOSED HILLARYS MIXED USE DEVELOPMENT PLOT RATIO AREA =16,277 ㎡ (RATIO 1:2.54)

NOTE: REFER TO SHEET DA603 FOR FULL DETAILS



RESIDENTIAL MIX

Name	Count
1 BED	20
2 BED	39
3 BED	26
PENTHOUSE 01	1
PENTHOUSE 02	1
87	

APARTMENT NSA AREA SCHEDULE

LEVEL	Area
WEST_LEVEL 01	401 m²
WEST_LEVEL 02	459 m²
EAST_LEVEL 02	554 m²
WEST_LEVEL 03	548 m²
EAST_LEVEL 03	791 m²
WEST_LEVEL 04	593 m²
EAST_LEVEL 04	791 m²
WEST_LEVEL 05	593 m²
EAST_LEVEL 05	791 m²
WEST_LEVEL 06	593 m²
EAST_LEVEL 06	794 m²
WEST_LEVEL 07	598 m²
EAST_LEVEL 07	634 m²
WEST_LEVEL 08	598 m²
WEST_LEVEL 09	598 m²
WEST_LEVEL 10	479 m²
TOTAL: 87	9815 m²

NON RESIDENTIAL NLA

NAME	AREA (m²)
F&B CAFE	154 m²
GROCER	1100 m²
LIQUOR	98 m²
OFFICE	98 m²
Grand total	1450 m²

PLOT RATIO - APARTMENT AREA

Name	Area	HS_Filter1
1 BED	68 m²	1x1
1 BED	217 m²	1x1
1 BED	282 m²	1x1
1 BED	282 m²	1x1
1 BED	282 m²	1x1
1 BED	154 m²	1x1
1 BED	154 m²	1x1
1 BED: 20	1437 m²	
2 BED	456 m²	2x2
2 BED	459 m²	2x2
2 BED	708 m²	2x2
2 BED	599 m²	2x2
2 BED	599 m²	2x2
2 BED	599 m²	2x2
2 BED	737 m²	2x2
2 BED	376 m²	2x2
2 BED	133 m²	2x2
2 BED: 39	4666 m²	
3 BED	348 m²	3x2
3 BED	706 m²	3x2
3 BED	706 m²	3x2
3 BED	706 m²	3x2
3 BED	706 m²	3x2
3 BED	878 m²	3x2
3 BED	550 m²	3x2
3 BED: 26	4599 m²	
PENTHOUSE 01	293 m²	3x2
PENTHOUSE 01: 1	293 m²	
PENTHOUSE 02	241 m²	3x2
PENTHOUSE 02: 1	241 m²	
87	11236 m²	

PLOT RATIO - NON-RESIDENTIAL

Level	Name	Area
GROUND LEVEL C		
GROUND LEVEL C	GROCER	1162 m²
GROUND LEVEL C	TENNANCY 01	177 m²
GROUND LEVEL C	TENNANCY 02	122 m²
GROUND LEVEL C	TENNANCY 03	106 m²
WEST_LEVEL 02		
WEST_LEVEL 02	CAR PARK	3474 m²
		5041 m²

PARKING LOCATION

Level	Type	Count
RESIDENTIAL BASEMENT		
RESIDENTIAL BASEMENT	2500x1200-MOTORCYCLE-RESI	3
RESIDENTIAL BASEMENT	5600 x 2400mm_RESIDENTIAL BAY	53
RESIDENTIAL BASEMENT	5600 x 2400mm_TANDEM RESIDENTIAL	10
RETAIL BASEMENT		
RETAIL BASEMENT	5600 x 2700mm_RETAIL BAY	43
RETAIL BASEMENT	5600 x 2700mm_RETAIL_ACROD	1
GROUND LEVEL A		
GROUND LEVEL A	5600 x 2700mm_STREET	11
GROUND LEVEL C		
GROUND LEVEL C	2500x1200-MOTORCYCLE-RETAIL	5
GROUND LEVEL C	5600 x 2700mm_RETAIL BAY	22
EAST LEVEL 01 - CARPARK PODIUM		
EAST LEVEL 01 - CARPARK PODIUM	2500x1200-MOTORCYCLE-RESI	9
EAST LEVEL 01 - CARPARK PODIUM	5600 x 2400mm_RESIDENTIAL BAY	77
EAST LEVEL 01 - CARPARK PODIUM	5600 x 2400mm_TANDEM RESIDENTIAL	18
Grand total: 252		

STORE AREA SCHEDULE

APARTMENT TYPE	NAME	Area	Count
1 BED	STORE	4 m²	16
1 BED	STORE	5 m²	4
1 BED: 20			
2 BED	STORE	5 m²	13
2 BED	STORE	6 m²	25
2 BED: 38			
3 BED	STORE	7 m²	7
3 BED	STORE	8 m²	7
3 BED	STORE	9 m²	4
3 BED	STORE	10 m²	5
3 BED	STORE	11 m²	2
3 BED	STORE	13 m²	1
3 BED	STORE	15 m²	1
3 BED: 27			
PENTHOUSE	STORE	7 m²	1
PENTHOUSE	STORE	18 m²	1
PENTHOUSE: 2			
TOTAL: 87			

PARKING MIX SCHEDULE

Type	Count
2500x1200-MOTORCYCLE-RESI	12
2500x1200-MOTORCYCLE-RETAIL	5
5600 x 2400mm_RESIDENTIAL BAY	130
5600 x 2400mm_TANDEM RESIDENTIAL	28
5600 x 2700mm_RETAIL BAY	65
5600 x 2700mm_RETAIL_ACROD	1
5600 x 2700mm_STREET	11
Grand total: 252	

APARTMENT SCHEDULE - WESTERN TOWER

Name	FREQUENCY
WEST_LEVEL 01	
2 BED	4
WEST_LEVEL 02	
1 BED	1
2 BED	4
WEST_LEVEL 03	
2 BED	4
3 BED	1
WEST_LEVEL 04	
1 BED	2
3 BED	3
WEST_LEVEL 05	
1 BED	2
3 BED	3
WEST_LEVEL 06	
1 BED	2
3 BED	3
WEST_LEVEL 07	
2 BED	1
3 BED	3
WEST_LEVEL 08	
2 BED	1
3 BED	3
WEST_LEVEL 09	
2 BED	1
3 BED	3
WEST_LEVEL 10	
PENTHOUSE 01	1
PENTHOUSE 02	1
TOTAL: 43	43

APARTMENT SCHEDULE - EASTERN TOWER

Name	FREQUENCY
EAST_LEVEL 02	
1 BED	1
2 BED	1
3 BED	1
EAST_LEVEL 03	
1 BED	1
2 BED	1
3 BED	1
EAST_LEVEL 04	
1 BED	1
2 BED	1
3 BED	1
EAST_LEVEL 05	
1 BED	1
2 BED	1
3 BED	1
EAST_LEVEL 06	
1 BED	1
2 BED	
2 BED	1
3 BED	1
EAST_LEVEL 07	
1 BED	1
2 BED	1
3 BED	1
TOTAL: 44	

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

COVER SHEET

Status: DEVELOPMENT APPLICATION

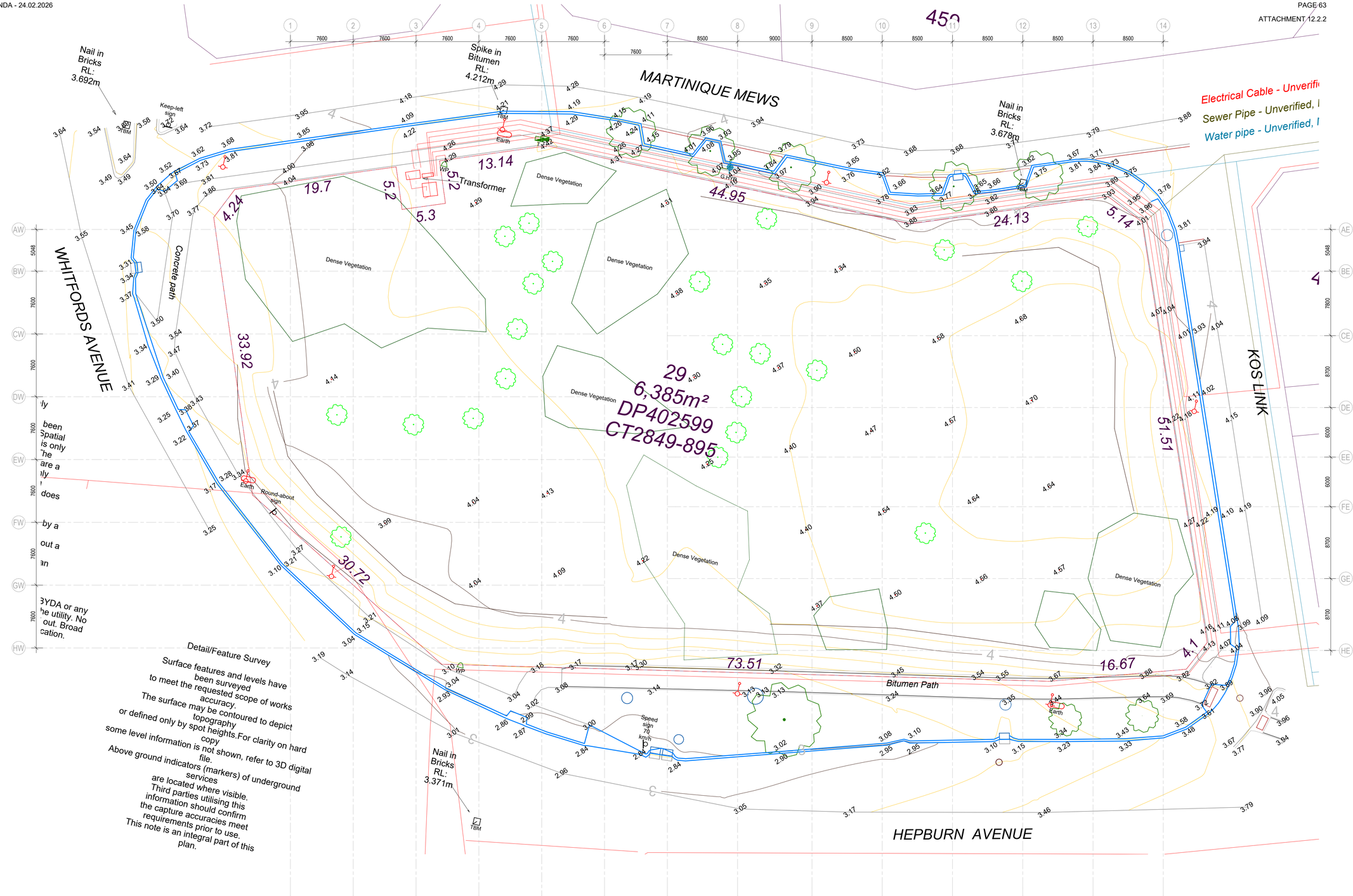
Scale @ A1: 0 16

North:

Project Number: 44863
Drawing Number: DA100
Revision: D
Date: 8/12/2025

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Detail/Feature Survey

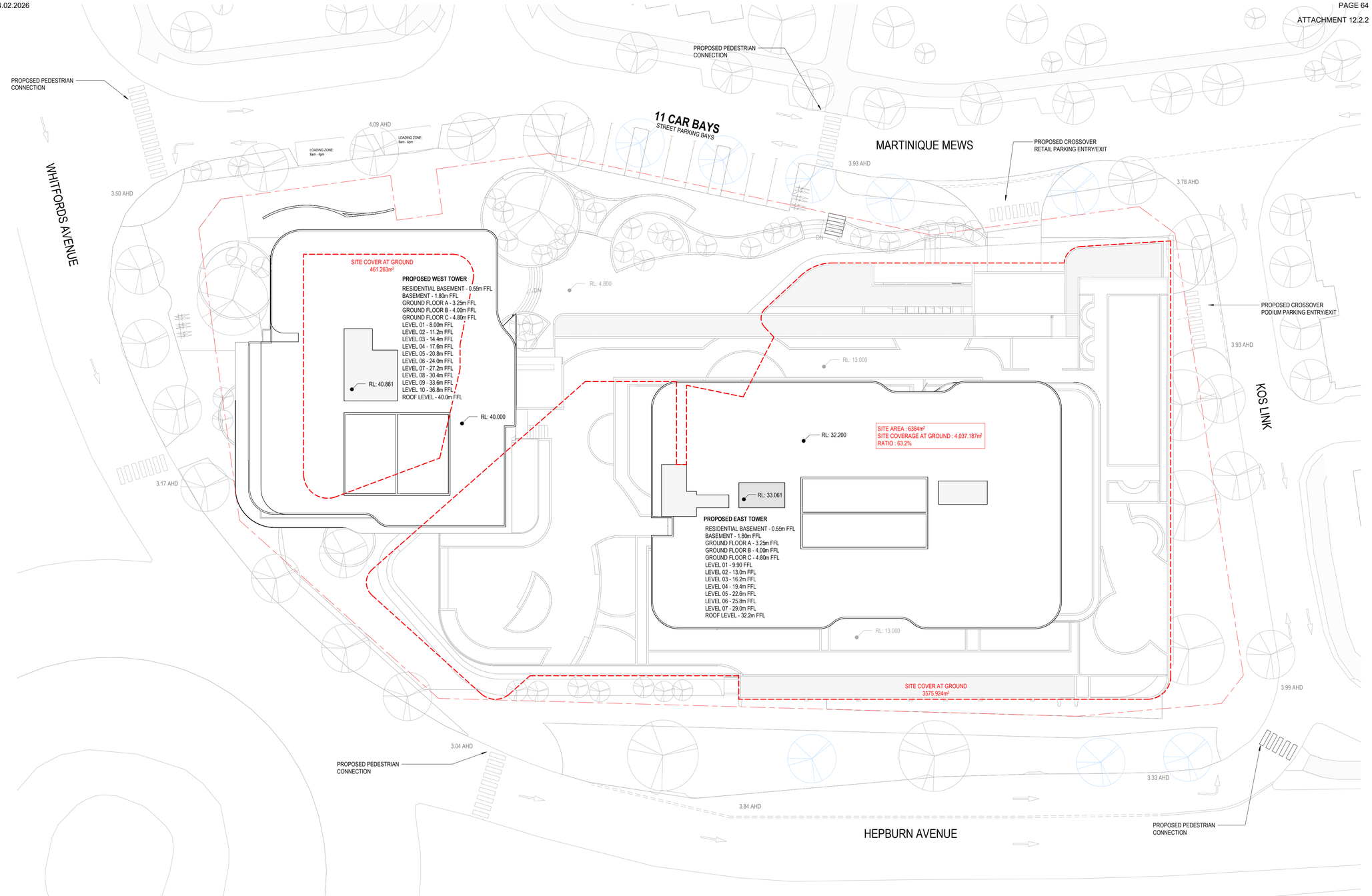
Surface features and levels have been surveyed to meet the requested scope of works accuracy.

The surface may be contoured to depict topography or defined only by spot heights.For clarity on hard copy some level information is not shown, refer to 3D digital file.

Above ground indicators (markers) of underground services are located where visible. Third parties utilising this information should confirm the capture accuracies meet the requirements prior to use. This note is an integral part of this plan.

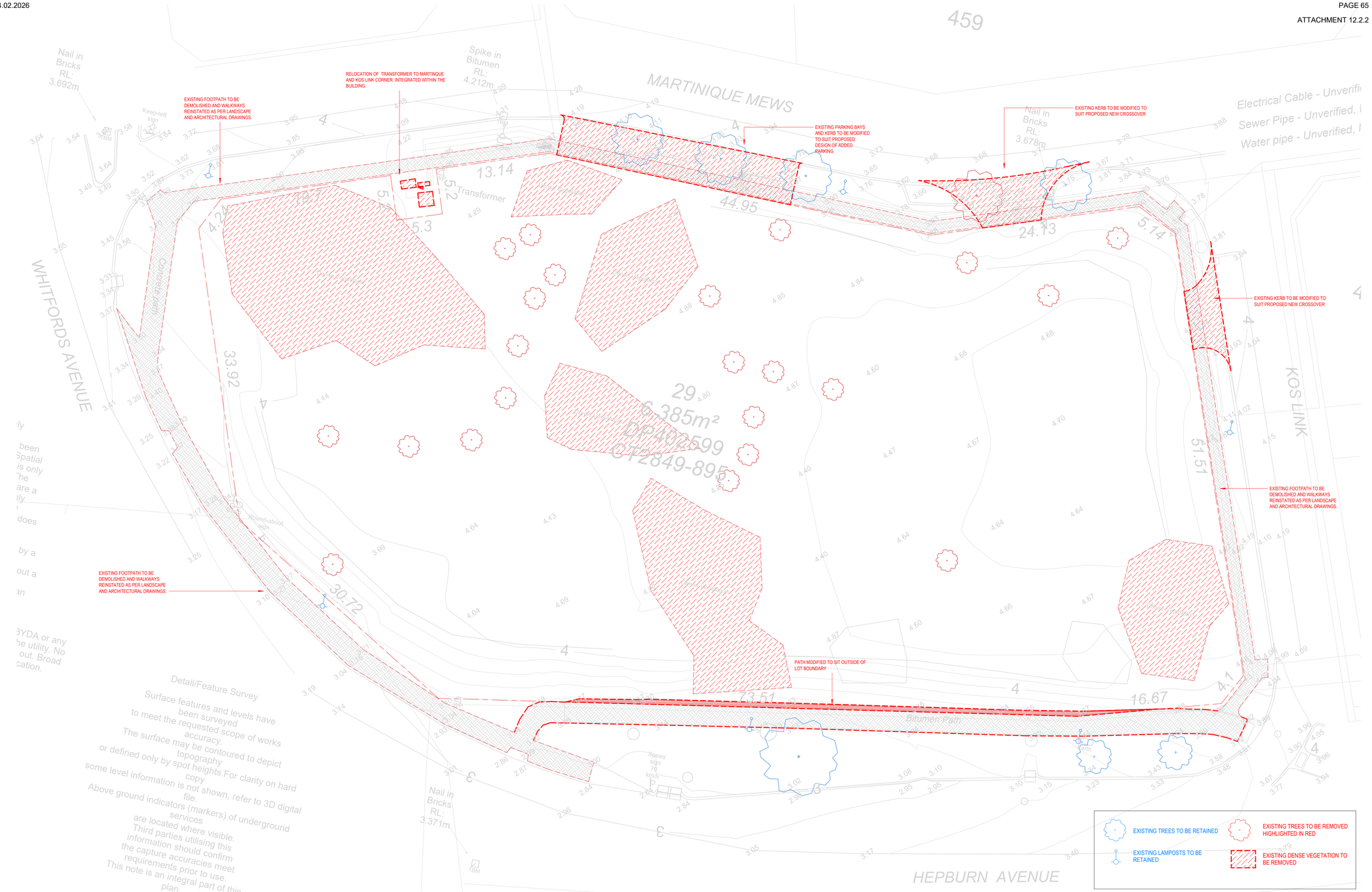
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	SITE SURVEY	Status: STATUS	Scale @ A1: 1 : 200 0 16	North:	Project Number: 44863 Drawing Number: DA101 Revision: C Date: 7/11/2025	Hames Sharley

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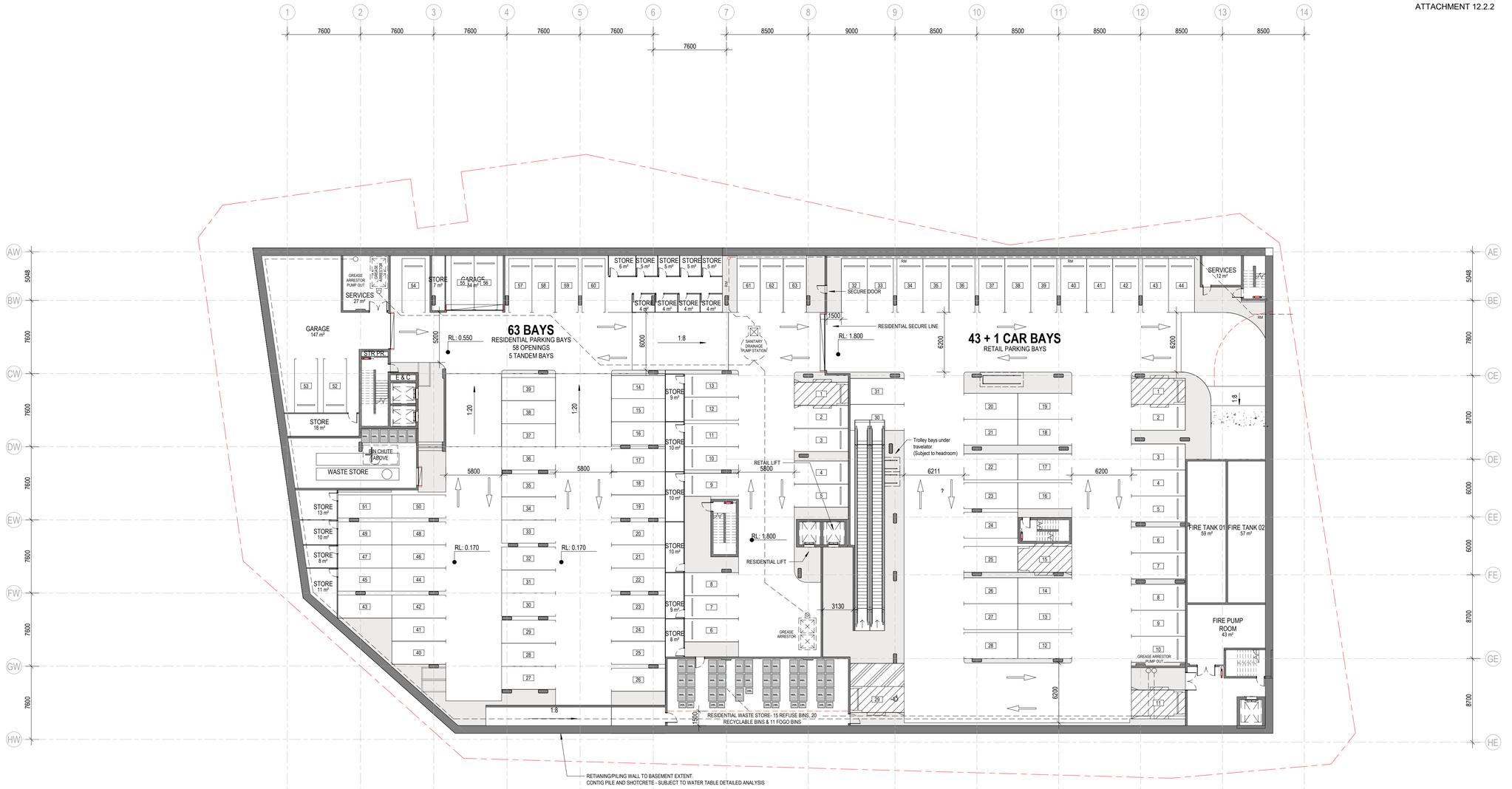
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	SITE PLAN	Status: STATUS	Scale @ A1: 1 : 200 0 — 16	North:	Project Number: 44863 Drawing Number: DA102 Revision: C Date: 7/11/2025	Hames Sharley

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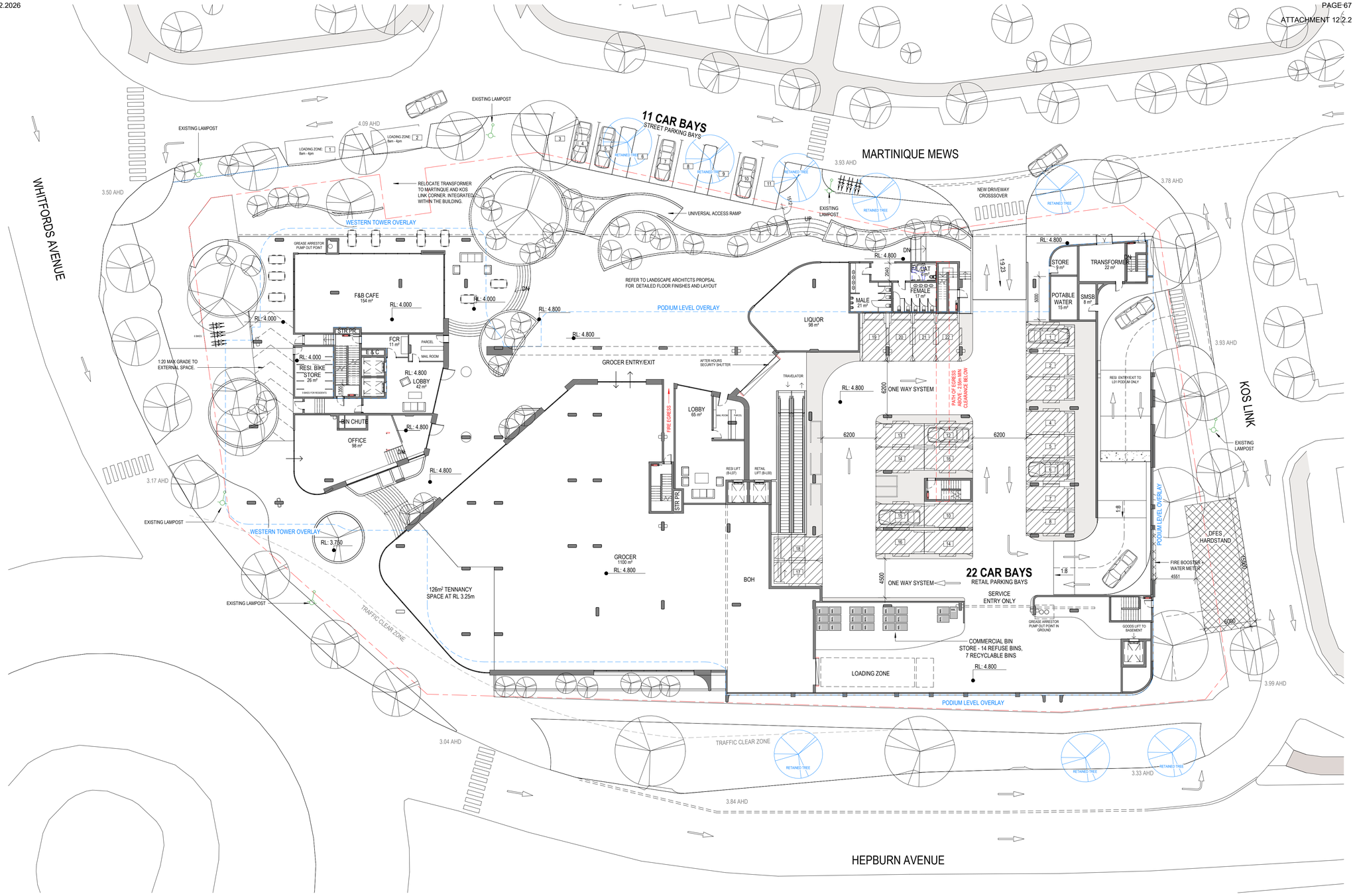
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	DEMOLITION PLAN	Status: STATUS	Scale @ A1: 1 : 200 0 16	North:	Project Number: 44863 Drawing Number: DA103 Revision: D Date: 8/12/2025	Hames Sharley

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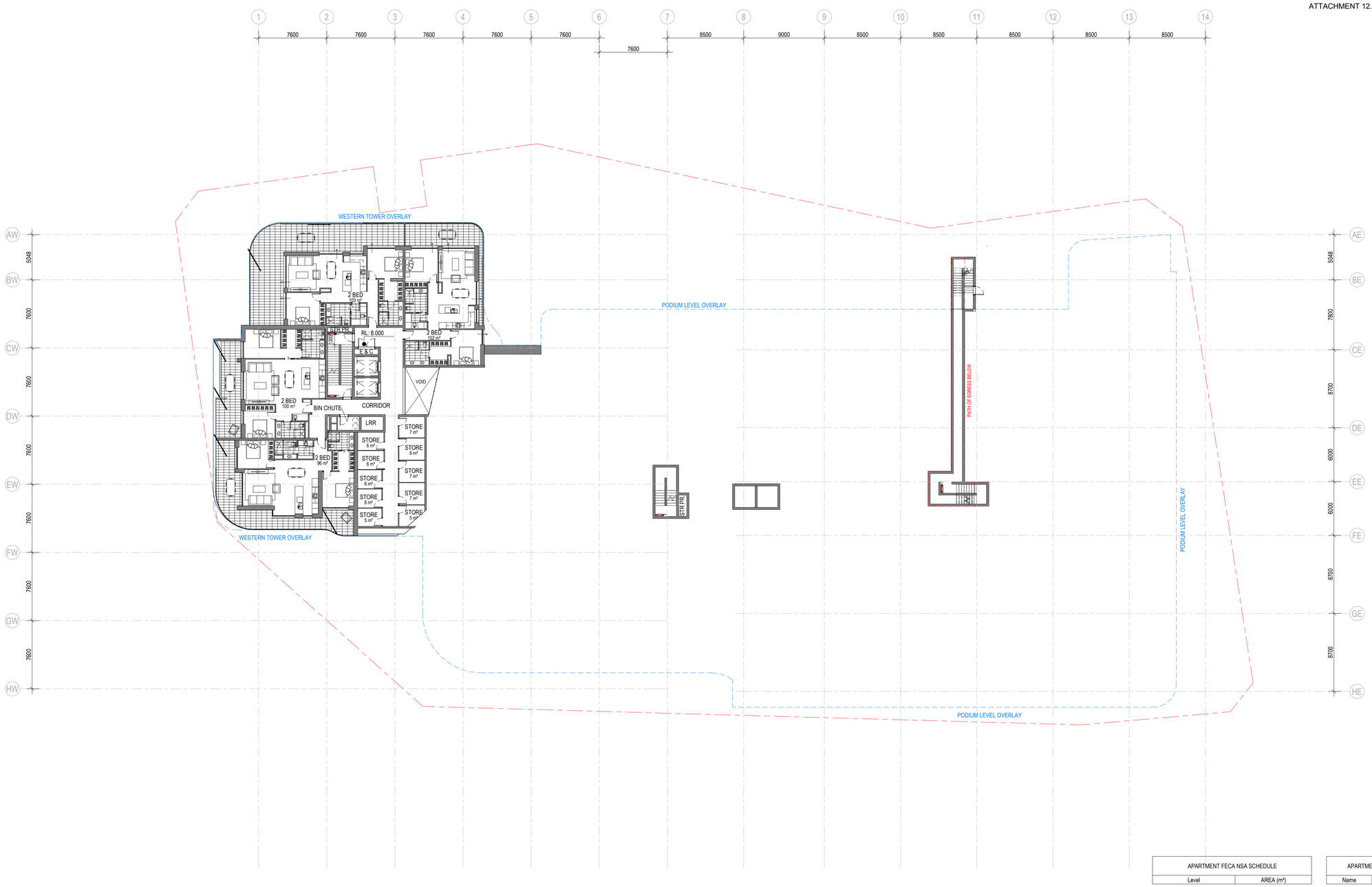
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	BASEMENT PLAN	Status: STATUS	Scale @ A1: 1 : 200 0 16	North:	Project Number: 44863 Drawing Number: DA200 Revision: D Date: 8/12/2025	Hames Sharley

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LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	GROUND FLOOR PLAN	Status: STATUS	Scale @ A1: 1 : 200 0 16	North:	Project Number: 44863 Drawing Number: DA201 Revision: D Date: 8/12/2025	Hames Sharley

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 01	401 m²
Grand total	401 m²

APARTMENT MIX	
Name	FREQUENCY
2 BED	4
TOTAL: 4	4

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 01 WEST

Status: STATUS

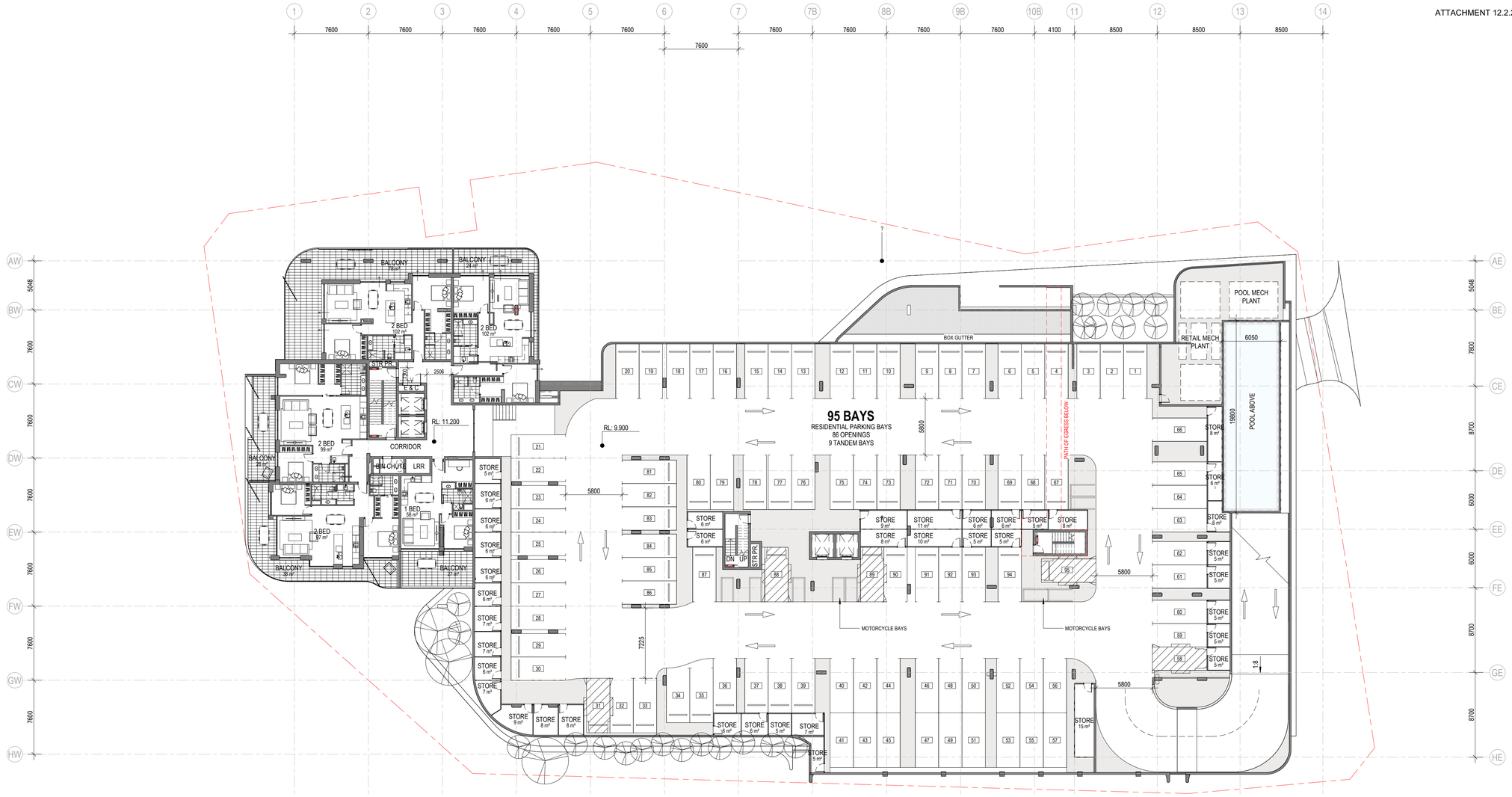
Scale @ A1: 1 : 200
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North:

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Project Number: 44863
Drawing Number: DA202
Revision: B
Date: 7/11/2025

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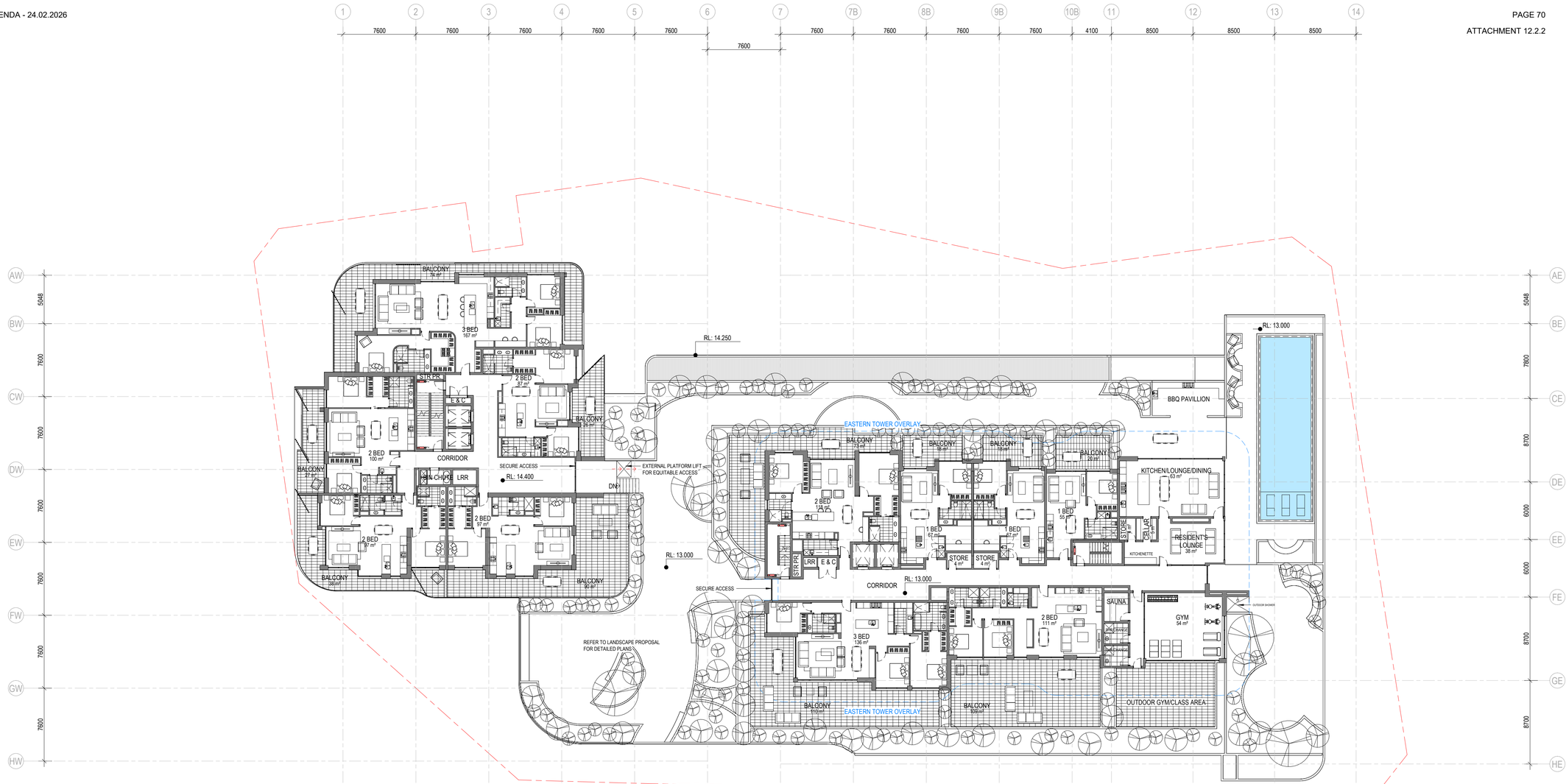
APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 02	459 m²
Grand total	459 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	1
2 BED	4
TOTAL: 5	5

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	LEVEL 02 WEST & LEVEL 01 EAST	Status: STATUS	Scale @ A1: 1 : 200 0 16	North:	Project Number: 44863 Drawing Number: DA203 Revision: C Date: 8/12/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
EAST_LEVEL 02	554 m²
WEST_LEVEL 03	548 m²
Grand total	1102 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	3
2 BED	6
3 BED	2
TOTAL: 11	11

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 03 WEST & LEVEL 02 EAST

Status: STATUS

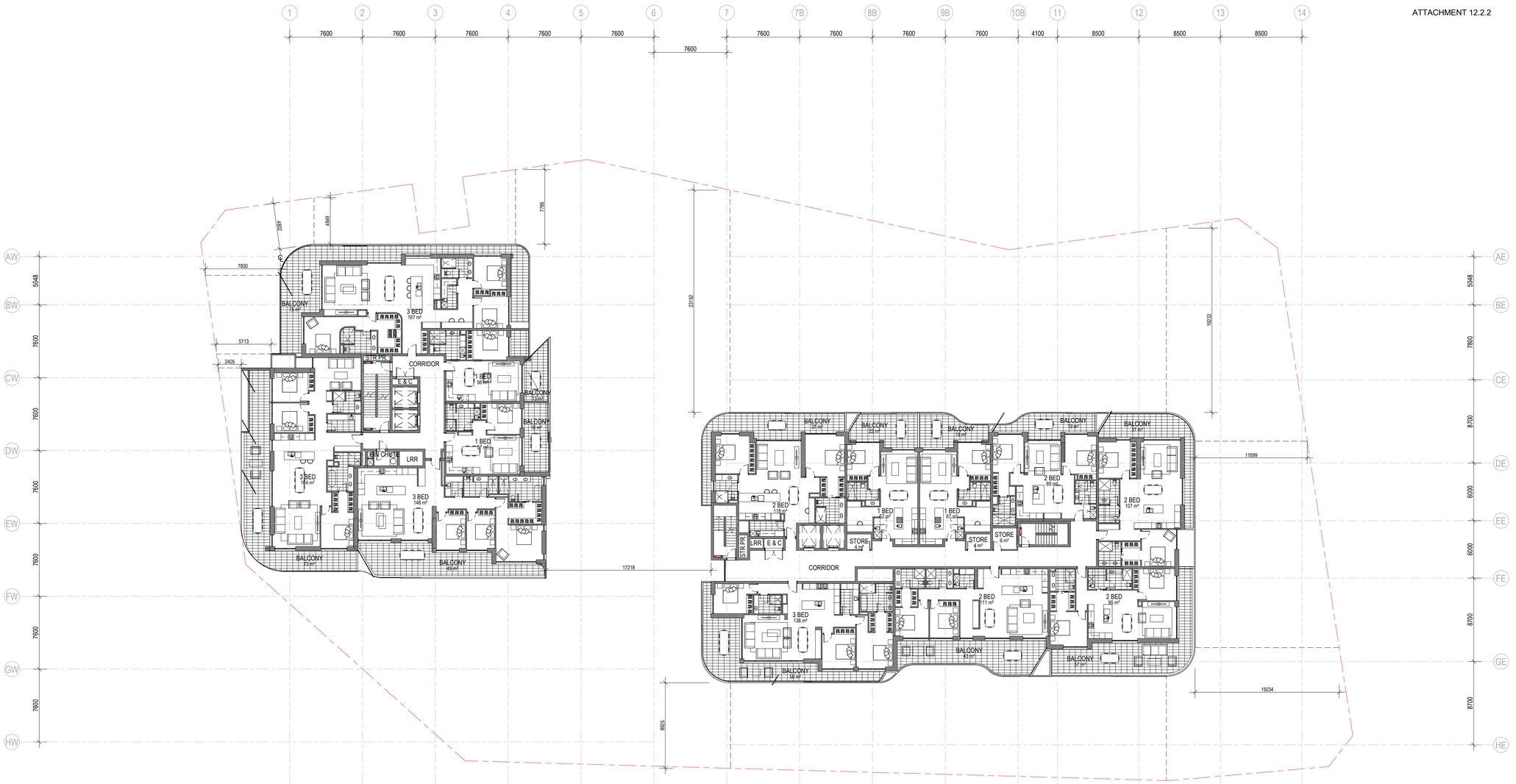
Scale @ A1: 1 : 200
0 16

North:

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Project Number: 44863
Drawing Number: DA204
Revision: B
Date: 7/11/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
EAST_LEVEL 03	791 m²
WEST_LEVEL 04	593 m²
Grand total	1384 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	4
2 BED	5
3 BED	4
TOTAL: 13	13

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 04-06 WEST & LEVEL 03-05 EAST

Status: STATUS

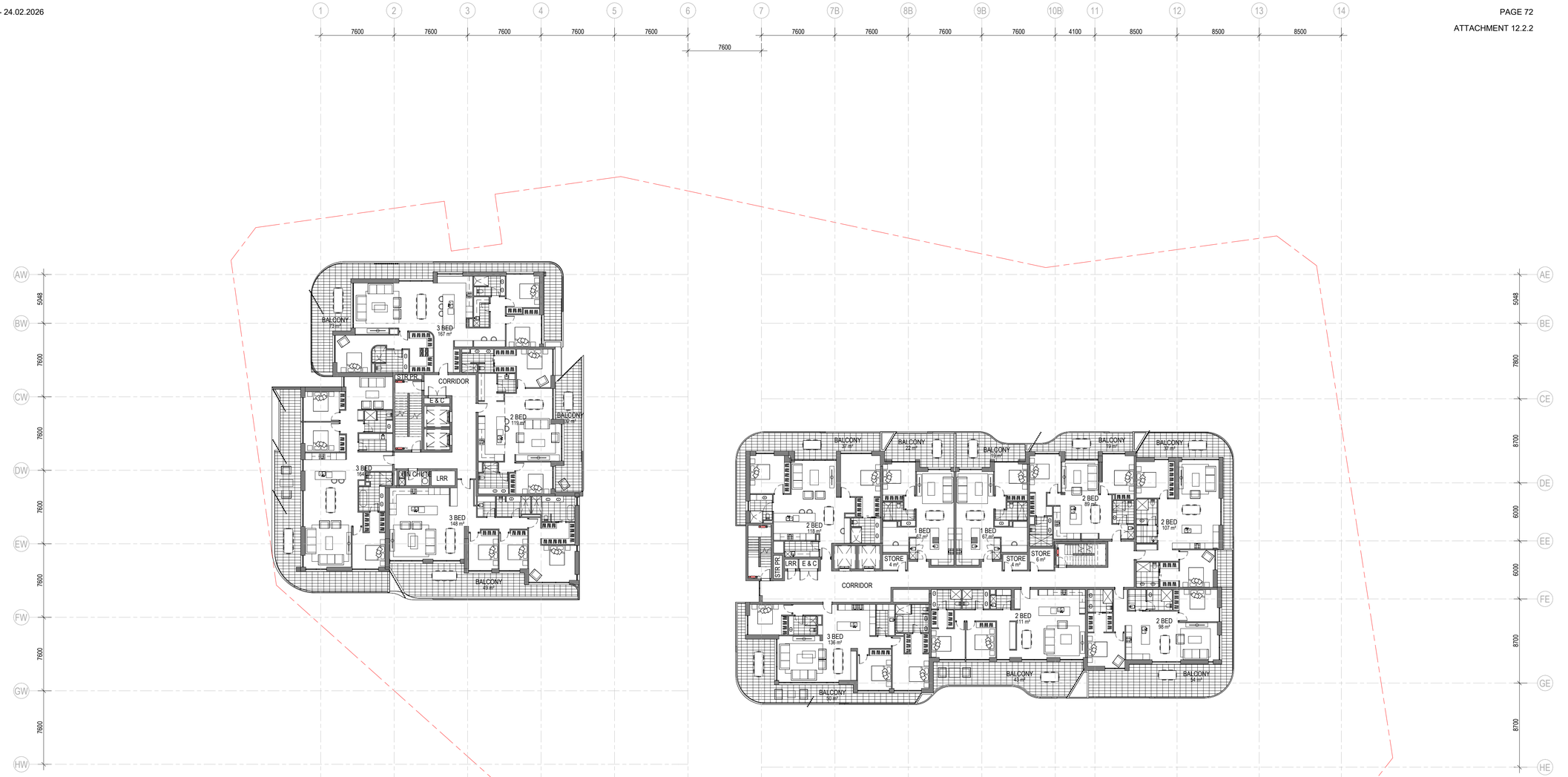
Scale @ A1: 1 : 200
0 16

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North:

Project Number: 44863
Drawing Number: DA205
Revision: B
Date: 7/11/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
EAST_LEVEL 06	794 m²
WEST_LEVEL 07	598 m²
Grand total	1393 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	2
2 BED	5
3 BED	4
TOTAL: 11	11

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 07 WEST & LEVEL 06 EAST

Status: STATUS

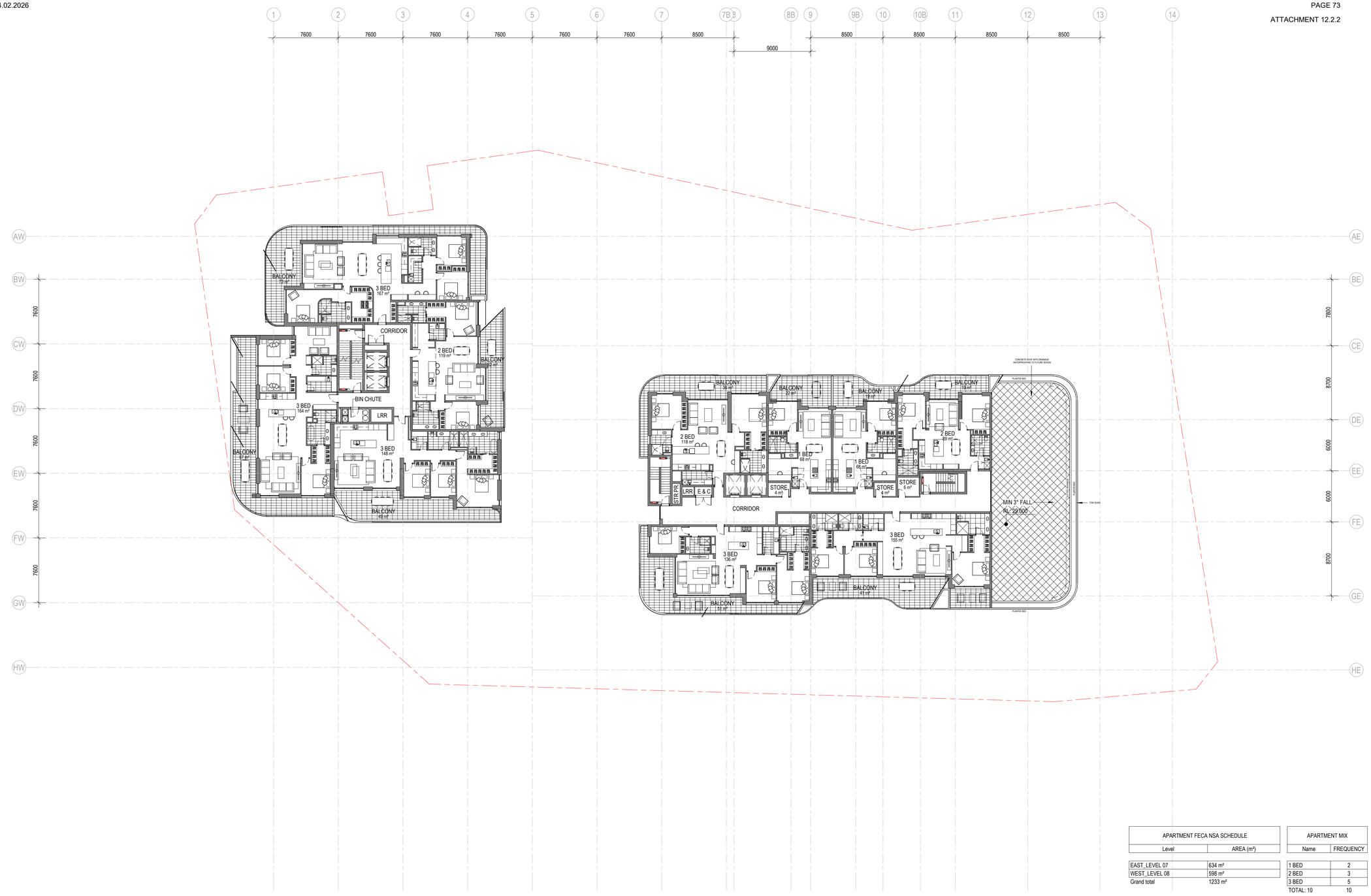
Scale @ A1: 1 : 200
0 16

North:

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Project Number: 44863
Drawing Number: DA206
Revision: B
Date: 7/11/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
EAST_LEVEL 07	634 m²
WEST_LEVEL 08	598 m²
Grand total	1233 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	2
2 BED	3
3 BED	5
TOTAL: 10	10

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 08 WEST & LEVEL 07 EAST

Status: STATUS

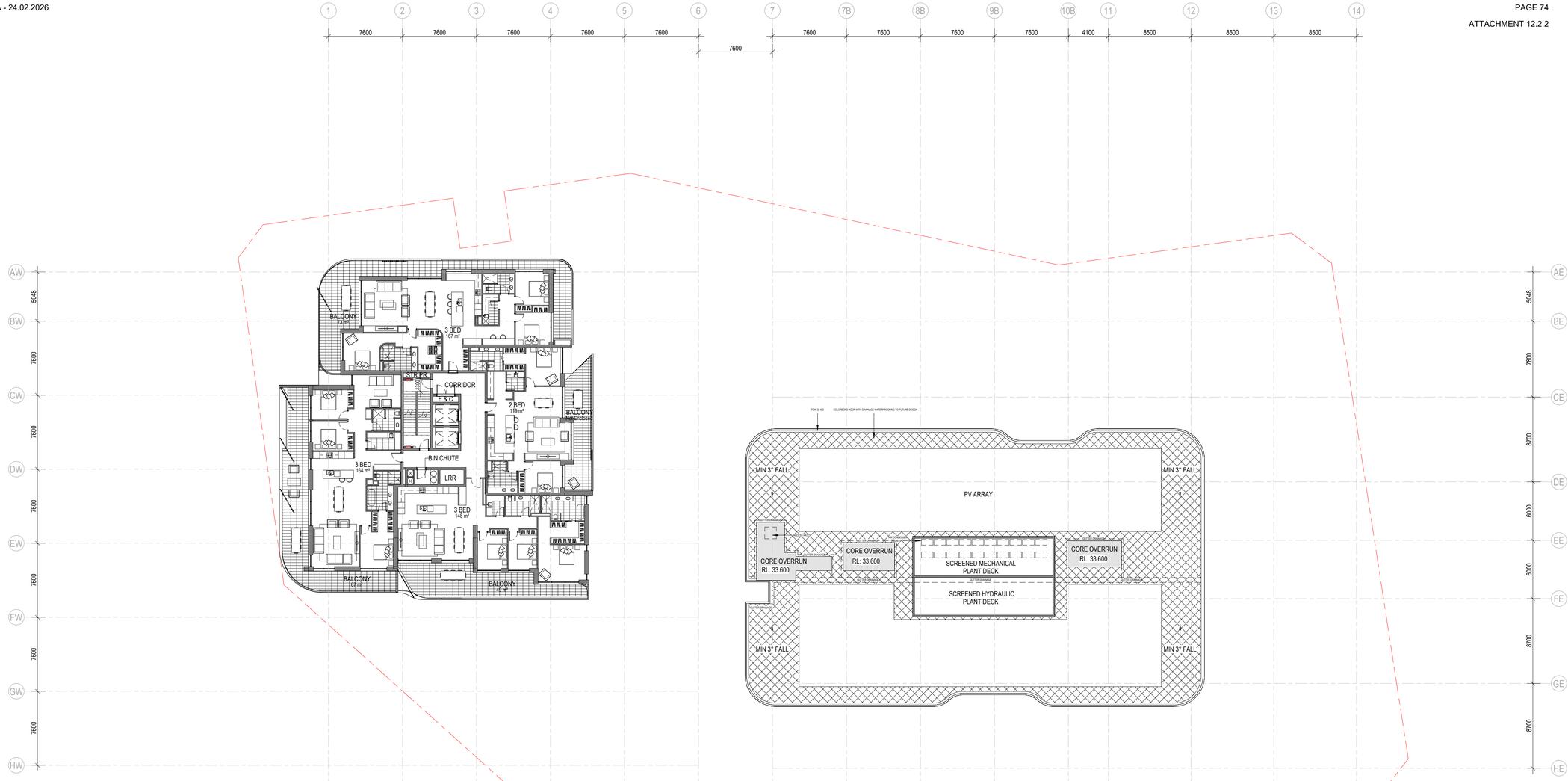
Scale @ A1: 1 : 200
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA207
Revision: B
Date: 7/11/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 09	598 m²
Grand total	598 m²

APARTMENT MIX	
Name	FREQUENCY
2 BED	1
3 BED	3
TOTAL: 4	4

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 09 WEST & ROOF LEVEL EAST

Status: STATUS

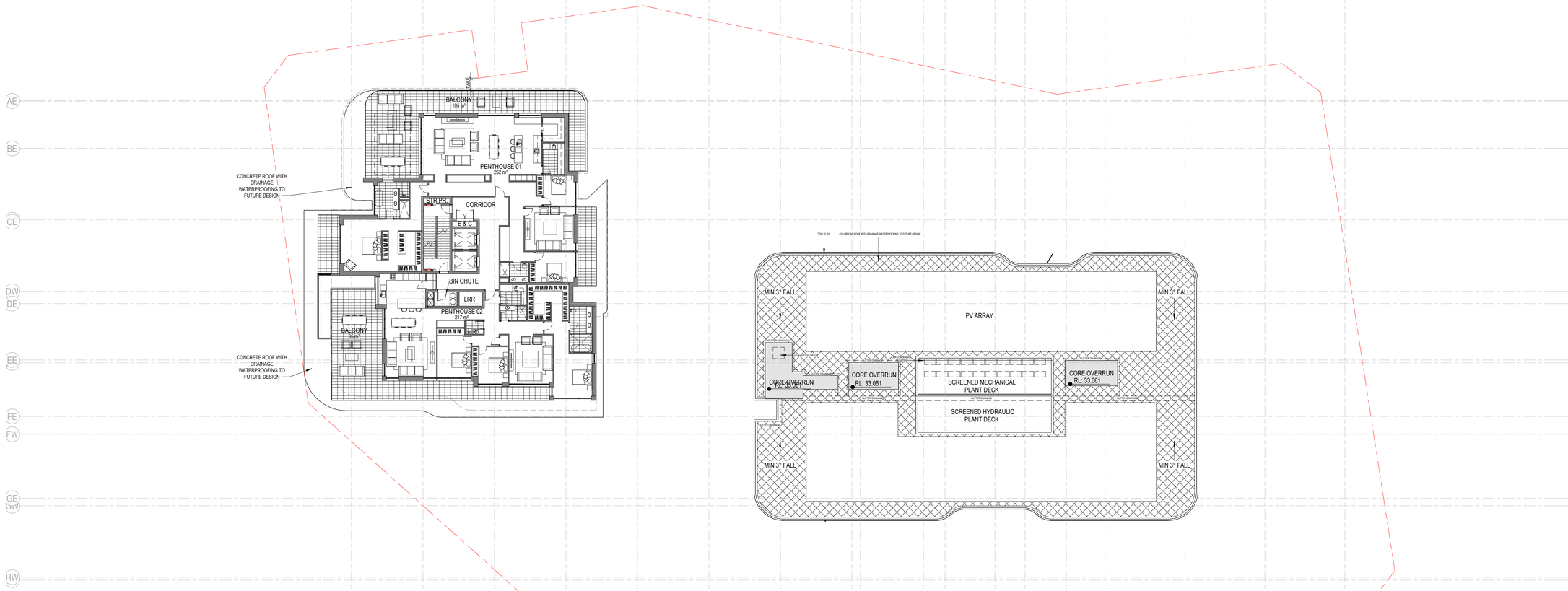
Scale @ A1: 1 : 200
0 16

North:

Project Number: 44863
Drawing Number: DA208
Revision: B
Date: 7/11/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 10	479 m²
Grand total	479 m²

APARTMENT MIX	
Name	FREQUENCY
PENTHOUSE 01	1
PENTHOUSE 02	1
TOTAL: 2	2

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 10 WEST

Status: STATUS

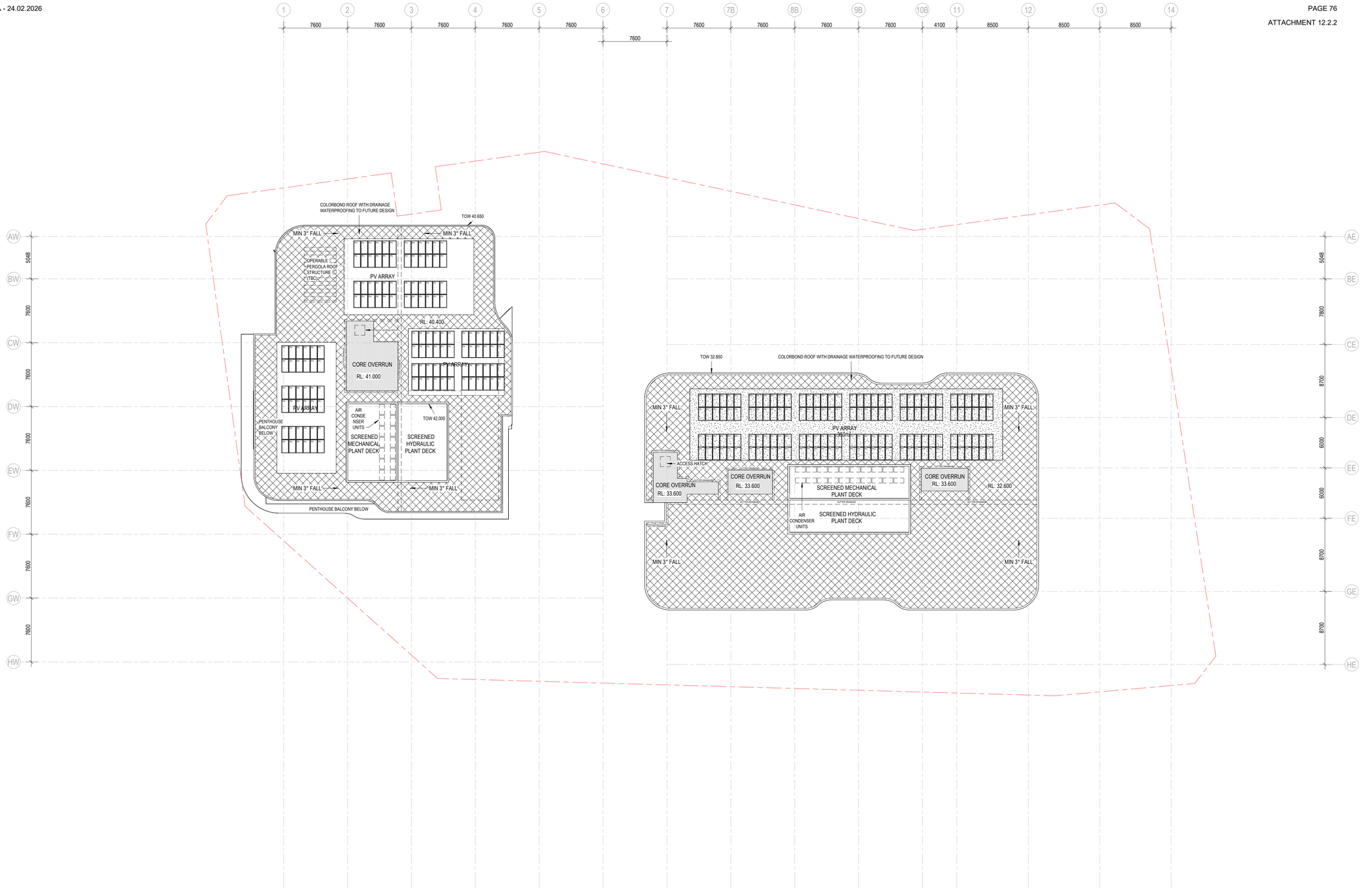
Scale @ A1: 1 : 200
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA209
Revision: B
Date: 7/11/2025

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LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 | FILE SD-032-24

ROOF LEVEL WEST

Status: STATUS

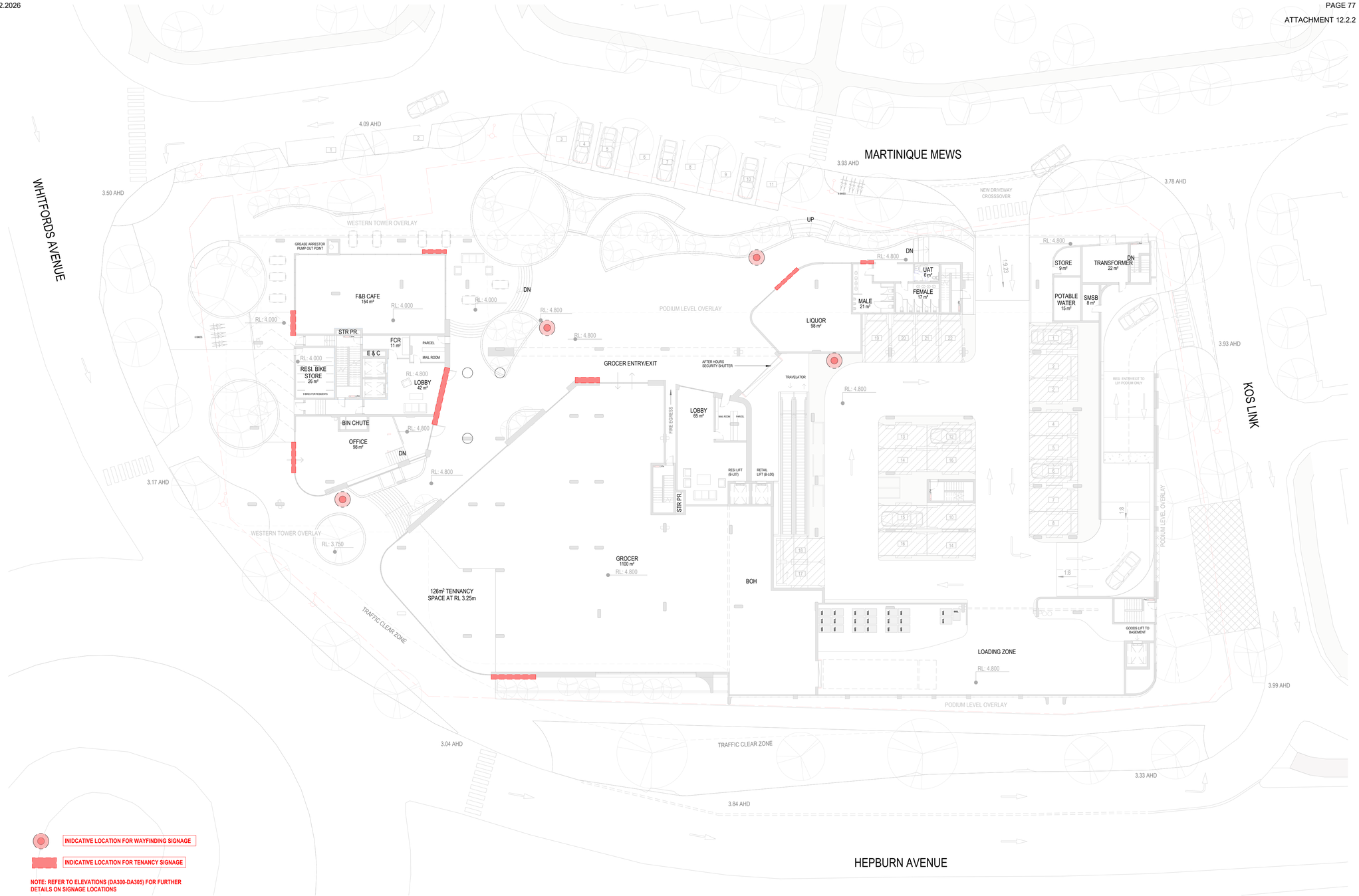
Scale @ A1: 1 : 200
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North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA210
Revision: B
Date: 7/11/2025

Hames Sharley



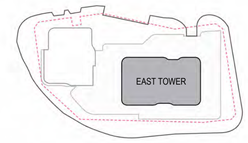
INIDCATIVE LOCATION FOR WAYFINDING SIGNAGE

INDICATIVE LOCATION FOR TENANCY SIGNAGE

NOTE: REFER TO ELEVATIONS (DA300-DA305) FOR FURTHER DETAILS ON SIGNAGE LOCATIONS

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	SIGNAGE PLAN	Status: STATUS	Scale @ A1: 1 : 200 0 16	North:	Project Number: 44863 Drawing Number: DA211 Revision: D Date: 8/12/2025	Hames Sharley

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
EAST_LEVEL 03	791 m²
Grand total	791 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	2
2 BED	5
3 BED	1
TOTAL: 8	8

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 03-05 EAST

Status: STATUS

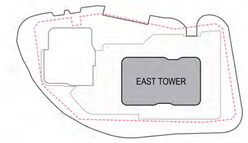
Scale @ A1: 1 : 100
0 16

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North:

Project Number: 44863
Drawing Number: DA220
Revision: C
Date: 8/12/2025

Hames Sharley





APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
EAST_LEVEL 06	794 m²
Grand total	794 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	2
2 BED	4
3 BED	1
TOTAL: 7	7

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 06 EAST

Status: STATUS

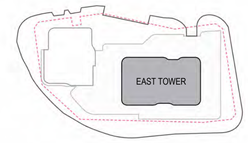
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North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA221
Revision: C
Date: 8/12/2025

Hames Sharley





APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
EAST_LEVEL 07	634 m²
Grand total	634 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	2
2 BED	2
3 BED	2
TOTAL: 6	6

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 | FILE SD-032-24

LEVEL 07 EAST

Status: STATUS

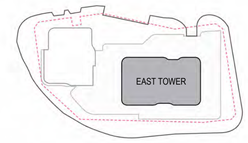
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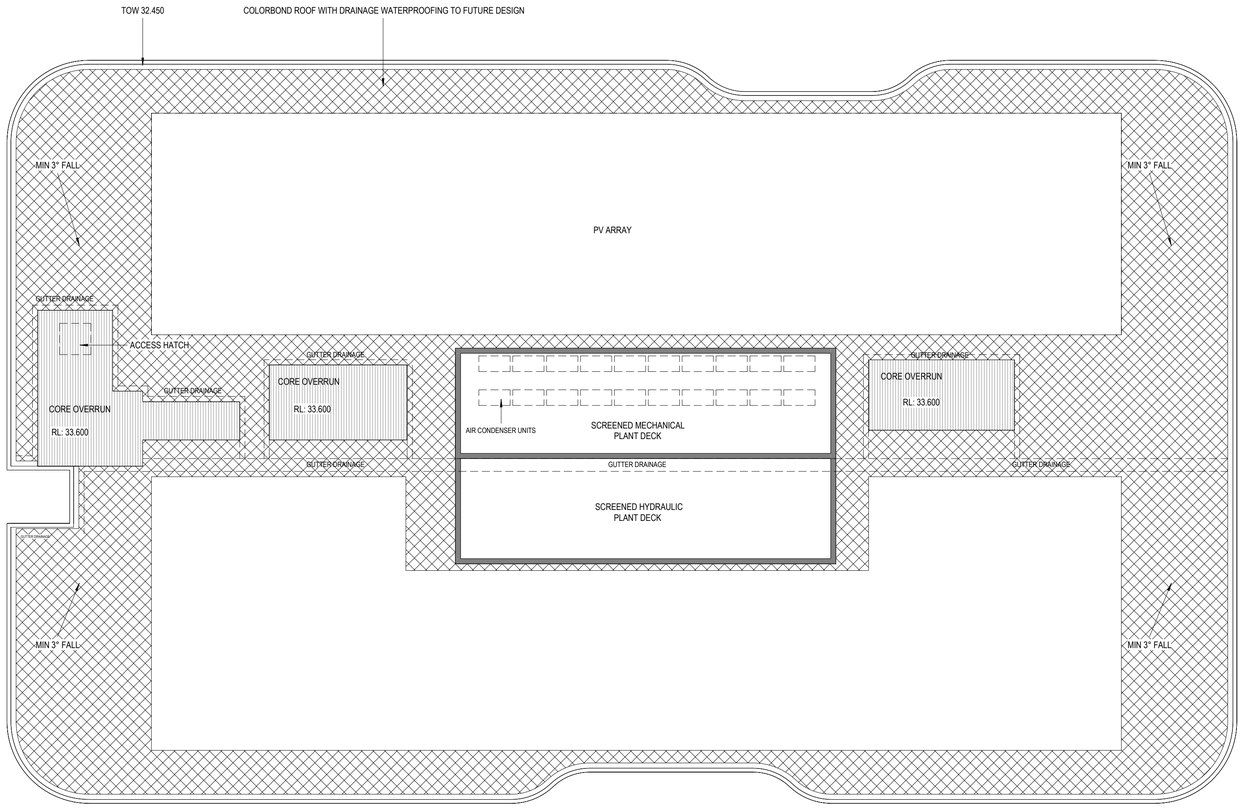
© Hames Sharley:

North:

Project Number: 44863
Drawing Number: DA222
Revision: C
Date: 8/12/2025

Hames Sharley





LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

ROOF LEVEL EAST

Status: STATUS

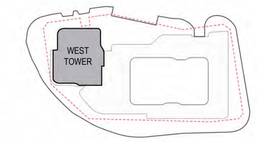
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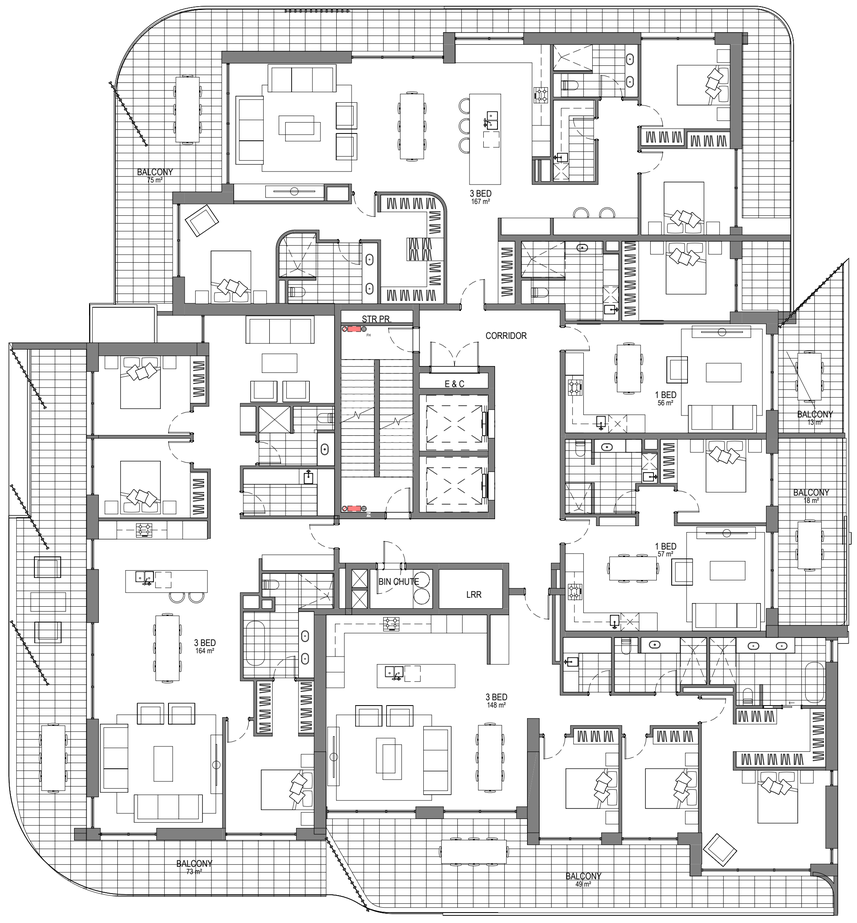
© Hames Sharley:

North:

Project Number: 44863
Drawing Number: DA224
Revision: C
Date: 8/12/2025

Hames Sharley





APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 04	593 m²
Grand total	593 m²

APARTMENT MIX	
Name	FREQUENCY
1 BED	2
3 BED	3
TOTAL: 5	5

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 04-06 WEST

Status: STATUS

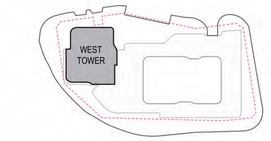
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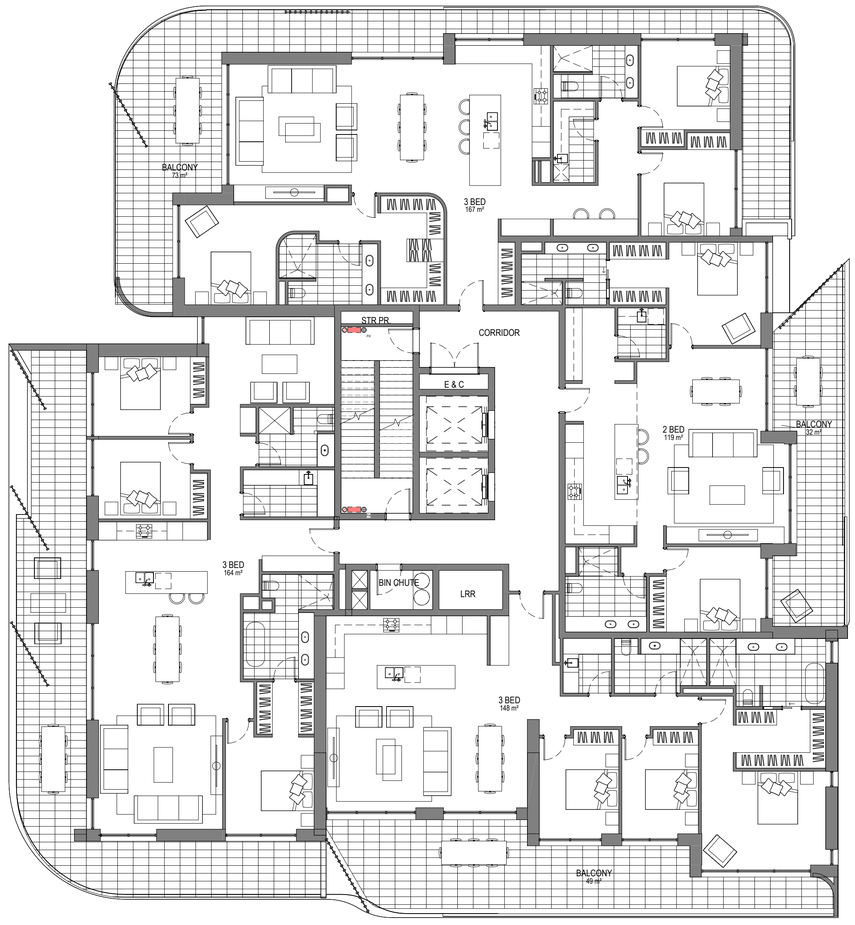
North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA225
Revision: C
Date: 8/12/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 07	598 m²
Grand total	598 m²

APARTMENT MIX	
Name	FREQUENCY
2 BED	1
3 BED	3
TOTAL: 4	4

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 07 WEST

Status: STATUS

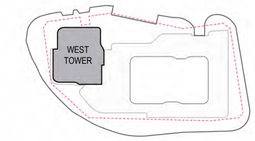
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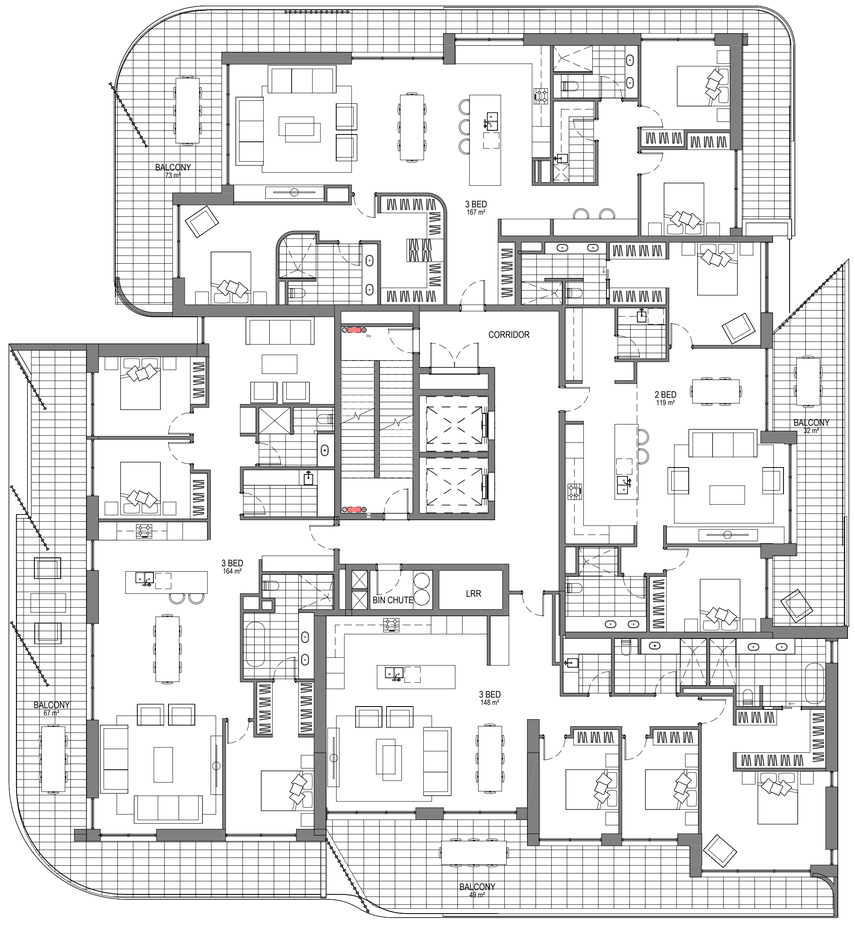
North:

Project Number: 44863
Drawing Number: DA226
Revision: C
Date: 8/12/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 08	598 m²
Grand total	598 m²

APARTMENT MIX	
Name	FREQUENCY
2 BED	1
3 BED	3
TOTAL: 4	4

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 08 WEST

Status: STATUS

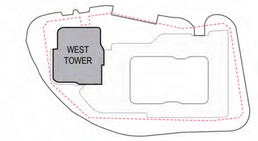
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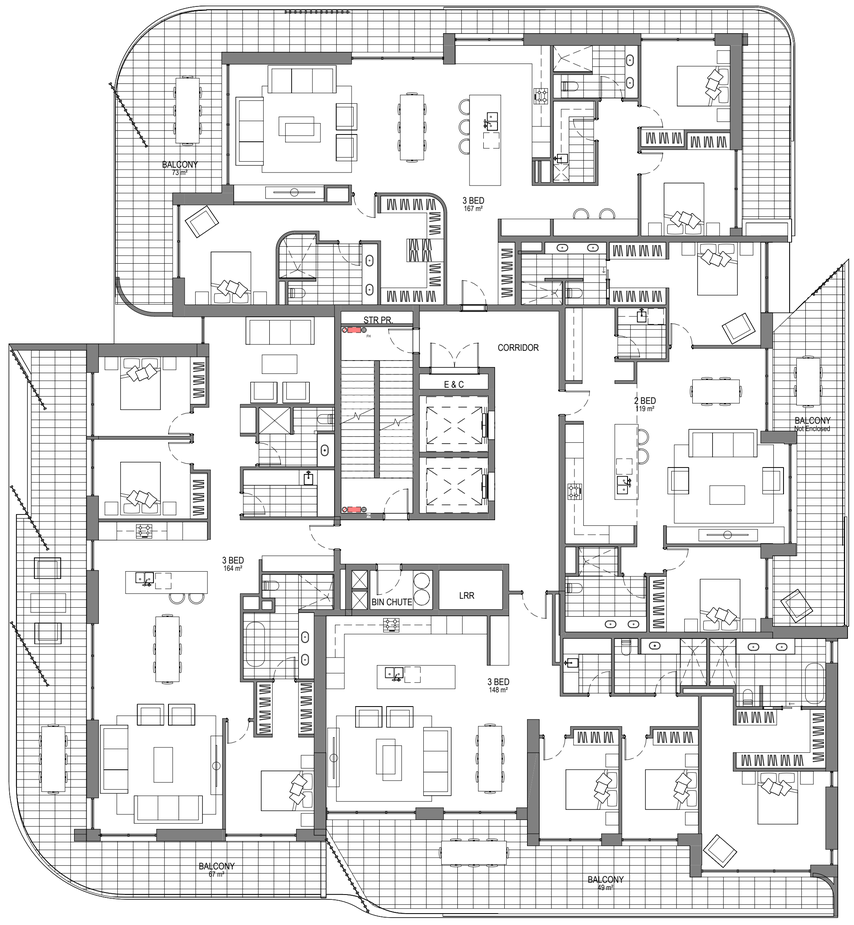
North:

Project Number: 44863
Drawing Number: DA227
Revision: C
Date: 8/12/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 09	598 m²
Grand total	598 m²

APARTMENT MIX	
Name	FREQUENCY
2 BED	1
3 BED	3
TOTAL: 4	4

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 09 WEST

Status: STATUS

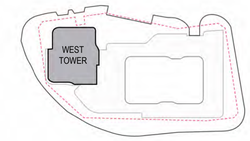
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North:

Project Number: 44863
Drawing Number: DA228
Revision: C
Date: 8/12/2025

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APARTMENT FECA NSA SCHEDULE	
Level	AREA (m²)
WEST_LEVEL 10	479 m²
Grand total	479 m²

APARTMENT MIX	
Name	FREQUENCY
PENTHOUSE 01	1
PENTHOUSE 02	1
TOTAL: 2	2

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

LEVEL 10 WEST

Status: STATUS

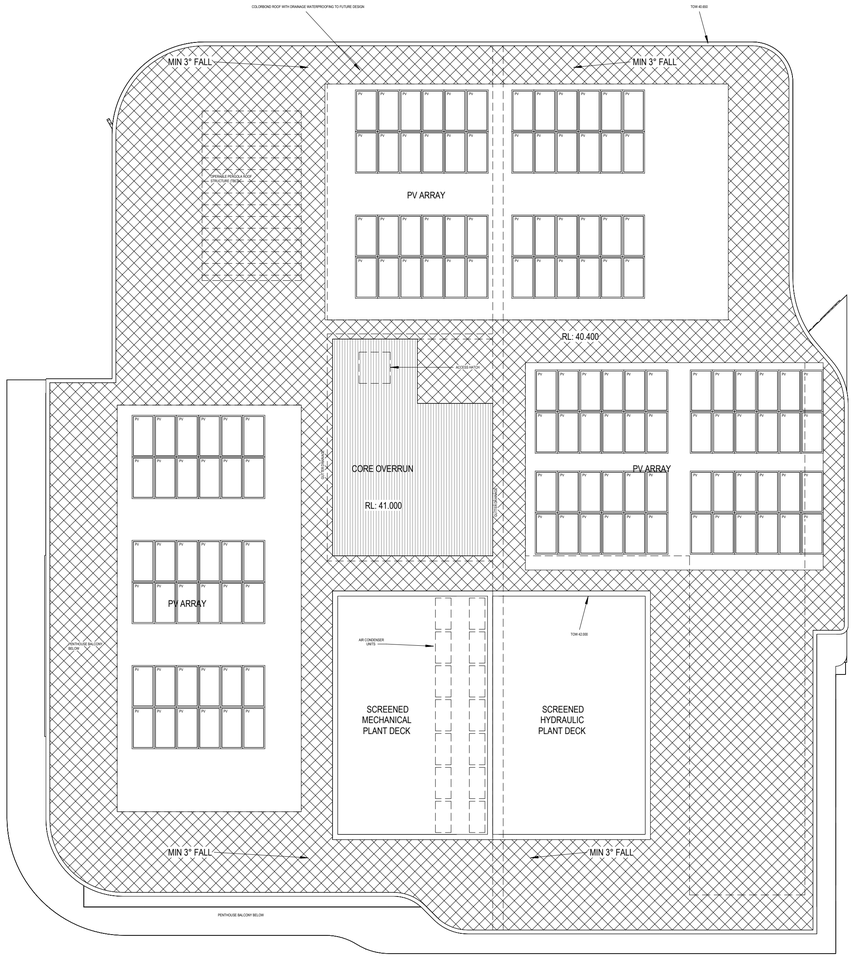
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North:

Project Number: 44863
Drawing Number: DA229
Revision: C
Date: 8/12/2025

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LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	ROOF LEVEL WEST	Status: STATUS	Scale @ A1: 1 : 100 0 16 © Hames Sharley:	North:	Project Number: 44863 Drawing Number: DA230 Revision: C Date: 8/12/2025

KEYNOTE SCHEDULE

BK001 - BRICK, PAINTED WHITE FACE - DULUX CAPER HALF WHIRE (OR SIMILR)

PF001 - PAINT FINISH, FLUISH FINISHED CFC BOARD IN DULUX ACRASHIELD ADVANCE IN CASTLECLIFF (OR SIMILAR)

RN001 - FEATURE FINISH, TUFFTEX VENETIAN PLASTER - MARMORINO COURSE IN MARRAKESH (OR SIMILAR)

RN002 - LIGHT FINISH, ROCKCOTE -SANTINI SOFT NUDE (OR SIMILAR)

RN004 - DARK FINISH, EQUITONE LINEA LT85

PD001 - WINDOW AND HANDRAIL FINISH, DULUX ELECTRO BRILLIANCE (OR SIMILAR)

SC001 - SLIDING AND FIXED SOLAR AND PRIVACY SCREEN - ULTRA WOOD - WHITE CEDAR (OR SIMILAR)

LF001 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LF002 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 2 - LIMECRETE AMBER WHITE

LF003 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LC001 - PLANTER CLADDING, DULUX ACRASHIELD ADVANCE - DULUX TORERE (OR SIMILAR)

LC002 - STONE CLADDING, 20MM 600 X 600 ROBUSTA IVORY (OR SIMILAR)



LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	SOUTH ELEVATION - HEPBURN AVE	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA300 Revision: C Date: 8/12/2025

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KEYNOTE SCHEDULE

BK001 - BRICK, PAINTED WHITE FACE - DULUX CAPER HALF WHIRE (OR SIMILR)

PF001 - PAINT FINISH, FLUISH FINISHED CFC BOARD IN DULUX ACRASHIELD ADVANCE IN CASTLECLIFF (OR SIMILAR)

RN001 - FEATURE FINISH, TUFFTEX VENETIAN PLASTER - MARMORINO COURSE IN MARRAKESH (OR SIMILAR)

RN002 - LIGHT FINISH, ROCKCOTE -SANTINI SOFT NUDE (OR SIMILAR)

RN004 - DARK FINISH, EQUITONE LINEA LT85

PD001 - WINDOW AND HANDRAIL FINISH, DULUX ELECTRO BRILLIANCE (OR SIMILAR)

SC001 - SLIDING AND FIXED SOLAR AND PRIVACY SCREEN - ULTRA WOOD - WHITE CEDAR (OR SIMILAR)

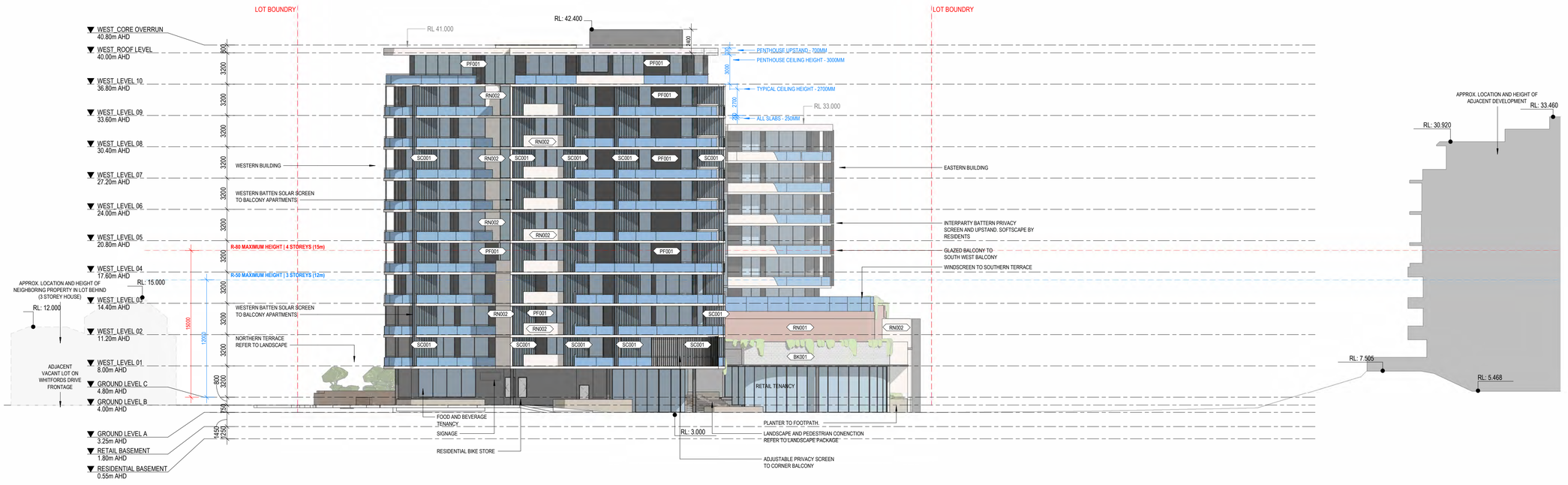
LF001 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LF002 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 2 - LIMECRETE AMBER WHITE

LF003 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LC001 - PLANTER CLADDING, DULUX ACRASHIELD ADVANCE - DULUX TORERE (OR SIMILAR)

LC002 - STONE CLADDING, 20MM 600 X 600 ROBUSTA IVORY (OR SIMILAR)



LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WEST ELEVATION -WHITFORDS AVE	Status: STATUS	Scale @ A1: As indicated 0 16	North:

© Hames Sharley:

Project Number:	44863
Drawing Number:	DA301
Revision:	C
Date:	8/12/2025

Hames Sharley

KEYNOTE SCHEDULE

BK001 - BRICK, PAINTED WHITE FACE - DULUX CAPER HALF WHIRE (OR SIMILR)

PF001 - PAINT FINISH, FLUISH FINISHED CFC BOARD IN DULUX ACRASHIELD ADVANCE IN CASTLECLIFF (OR SIMILAR)

RN001 - FEATURE FINISH, TUFFTEX VENETIAN PLASTER - MARMORINO COURSE IN MARRAKESH (OR SIMILAR)

RN002 - LIGHT FINISH, ROCKCOTE -SANTINI SOFT NUDE (OR SIMILAR)

RN004 - DARK FINISH, EQUITONE LINEA LT85

PD001 - WINDOW AND HANDRAIL FINISH, DULUX ELECTRO BRILLIANCE (OR SIMILAR)

SC001 - SLIDING AND FIXED SOLAR AND PRIVACY SCREEN - ULTRA WOOD - WHITE CEDAR (OR SIMILAR)

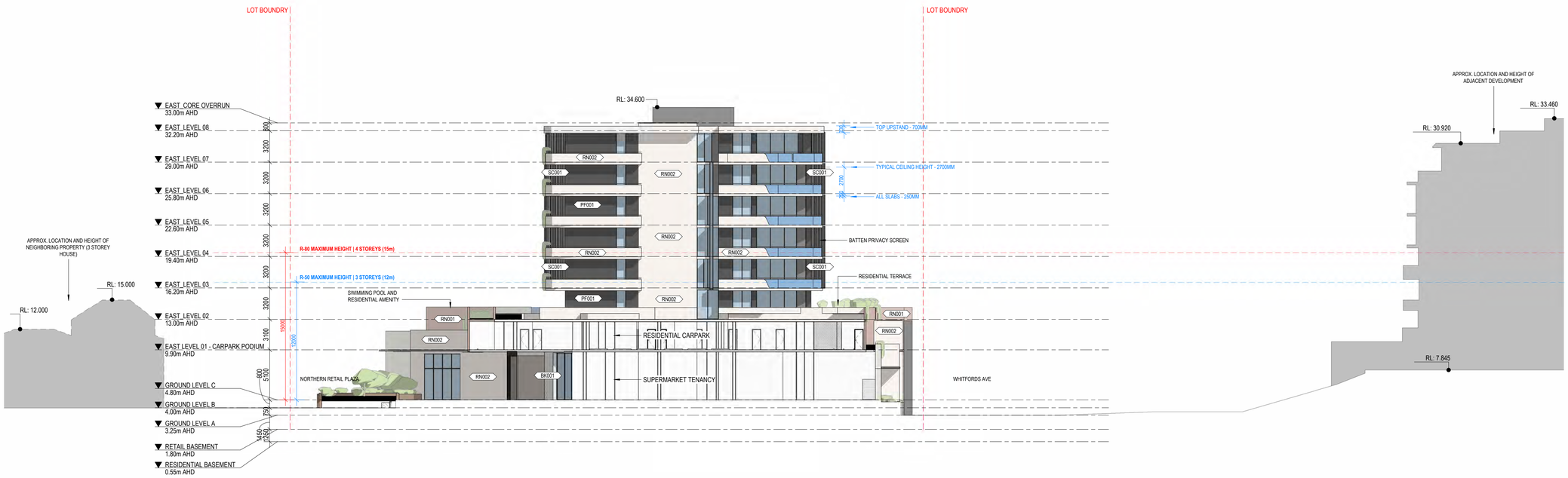
LF001 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LF002 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 2 - LIMECRETE AMBER WHITE

LF003 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LC001 - PLANTER CLADDING, DULUX ACRASHIELD ADVANCE - DULUX TORERE (OR SIMILAR)

LC002 - STONE CLADDING, 20MM 600 X 600 ROBUSTA IVORY (OR SIMILAR)



LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WEST ELEVATION OF EAST BUILDING	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA302 Revision: C Date: 8/12/2025

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KEYNOTE SCHEDULE

BK001 - BRICK, PAINTED WHITE FACE - DULUX CAPER HALF WHIRE (OR SIMILR)

PF001 - PAINT FINISH, FLUISH FINISHED CFC BOARD IN DULUX ACRASHIELD ADVANCE IN CASTLECLIFF (OR SIMILAR)

RN001 - FEATURE FINISH, TUFFTEX VENETIAN PLASTER - MARMORINO COURSE IN MARRAKESH (OR SIMILAR)

RN002 - LIGHT FINISH, ROCKCOTE -SANTINI SOFT NUDE (OR SIMILAR)

RN004 - DARK FINISH, EQUITONE LINEA LT85

PD001 - WINDOW AND HANDRAIL FINISH, DULUX ELECTRO BRILLIANCE (OR SIMILAR)

SC001 - SLIDING AND FIXED SOLAR AND PRIVACY SCREEN - ULTRA WOOD - WHITE CEDAR (OR SIMILAR)

LF001 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LF002 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 2 - LIMECRETE AMBER WHITE

LF003 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LC001 - PLANTER CLADDING, DULUX ACRASHIELD ADVANCE - DULUX TORERE (OR SIMILAR)

LC002 - STONE CLADDING, 20MM 600 X 600 ROBUSTA IVORY (OR SIMILAR)



LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

NORTH ELEVATION - MARTINQUE MEWS

Status: STATUS

Scale @ A1: As indicated 0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA303
Revision: C
Date: 8/12/2025

Hames Sharley

KEYNOTE SCHEDULE

BK001 - BRICK, PAINTED WHITE FACE - DULUX CAPER HALF WHIRE (OR SIMILR)

PF001 - PAINT FINISH, FLUISH FINISHED CFC BOARD IN DULUX ACRASHIELD ADVANCE IN CASTLECLIFF (OR SIMILAR)

RN001 - FEATURE FINISH, TUFFTEX VENETIAN PLASTER - MARMORINO COURSE IN MARRAKESH (OR SIMILAR)

RN002 - LIGHT FINISH, ROCKCOTE -SANTINI SOFT NUDE (OR SIMILAR)

RN004 - DARK FINISH, EQUITONE LINEA LT85

PD001 - WINDOW AND HANDRAIL FINISH, DULUX ELECTRO BRILLIANCE (OR SIMILAR)

SC001 - SLIDING AND FIXED SOLAR AND PRIVACY SCREEN - ULTRA WOOD - WHITE CEDAR (OR SIMILAR)

LF001 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LF002 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 2 - LIMECRETE AMBER WHITE

LF003 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LC001 - PLANTER CLADDING, DULUX ACRASHIELD ADVANCE - DULUX TORERE (OR SIMILAR)

LC002 - STONE CLADDING, 20MM 600 X 600 ROBUSTA IVORY (OR SIMILAR)



LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	EAST ELEVATION - KOS LINK	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA304 Revision: C Date: 8/12/2025

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KEYNOTE SCHEDULE

BK001 - BRICK, PAINTED WHITE FACE - DULUX CAPER HALF WHIRE (OR SIMILR)

PF001 - PAINT FINISH, FLUISH FINISHED CFC BOARD IN DULUX ACRASHIELD ADVANCE IN CASTLECLIFF (OR SIMILAR)

RN001 - FEATURE FINISH, TUFFTEX VENETIAN PLASTER - MARMORINO COURSE IN MARRAKESH (OR SIMILAR)

RN002 - LIGHT FINISH, ROCKCOTE -SANTINI SOFT NUDE (OR SIMILAR)

RN004 - DARK FINISH, EQUITONE LINEA LT85

PD001 - WINDOW AND HANDRAIL FINISH, DULUX ELECTRO BRILLIANCE (OR SIMILAR)

SC001 - SLIDING AND FIXED SOLAR AND PRIVACY SCREEN - ULTRA WOOD - WHITE CEDAR (OR SIMILAR)

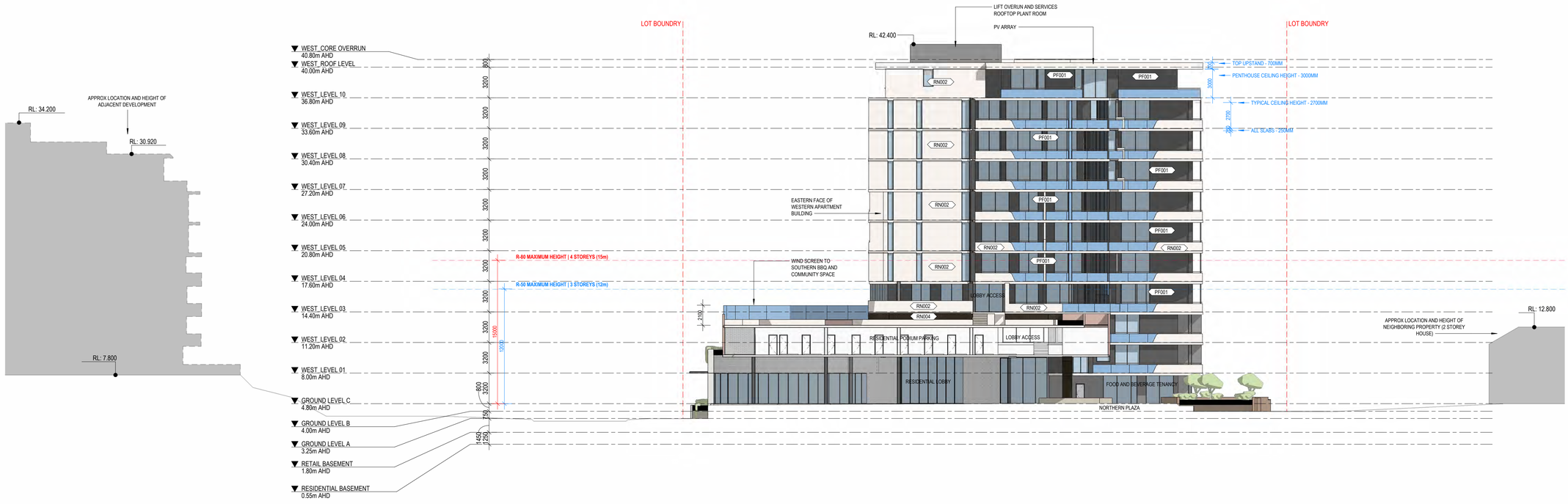
LF001 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LF002 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 2 - LIMECRETE AMBER WHITE

LF003 - PLAZA FINISHES, EXPOSED AGGERATE - TYPE 1 - LIMECRETE AMBER FINE BLEND WHITE

LC001 - PLANTER CLADDING, DULUX ACRASHIELD ADVANCE - DULUX TORERE (OR SIMILAR)

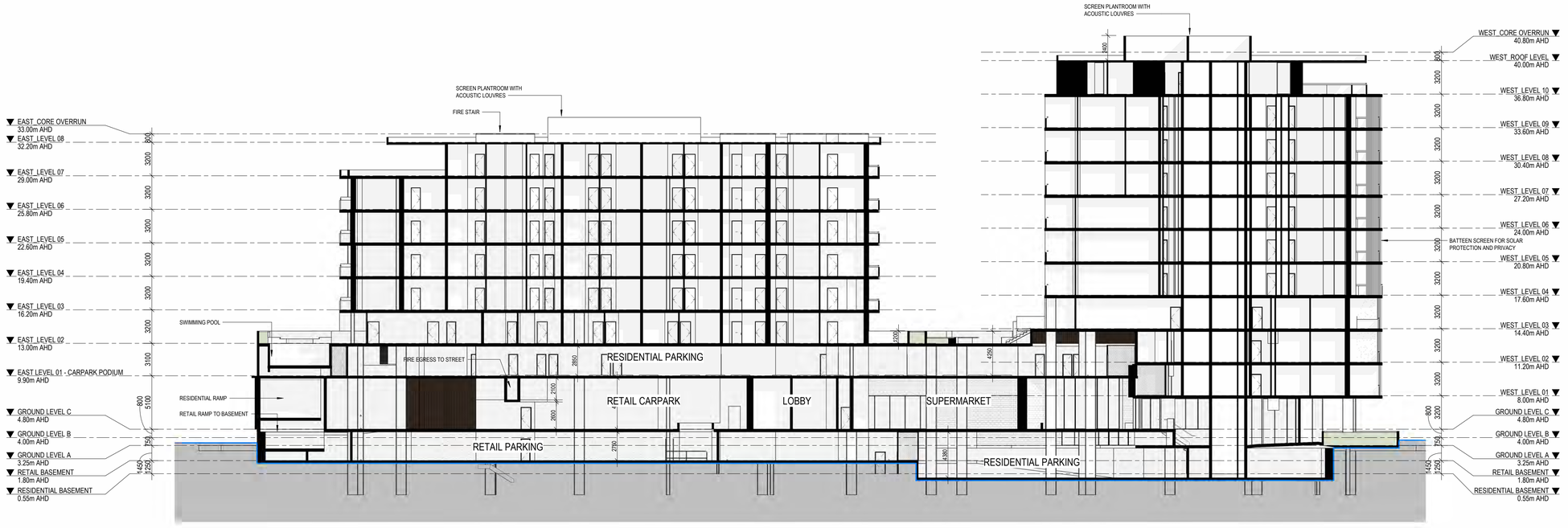
LC002 - STONE CLADDING, 20MM 600 X 600 ROBUSTA IVORY (OR SIMILAR)



LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	EAST ELEVATION OF WESTERN BUILDING	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA305 Revision: C Date: 8/12/2025

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LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

SECTION AA

Status: STATUS

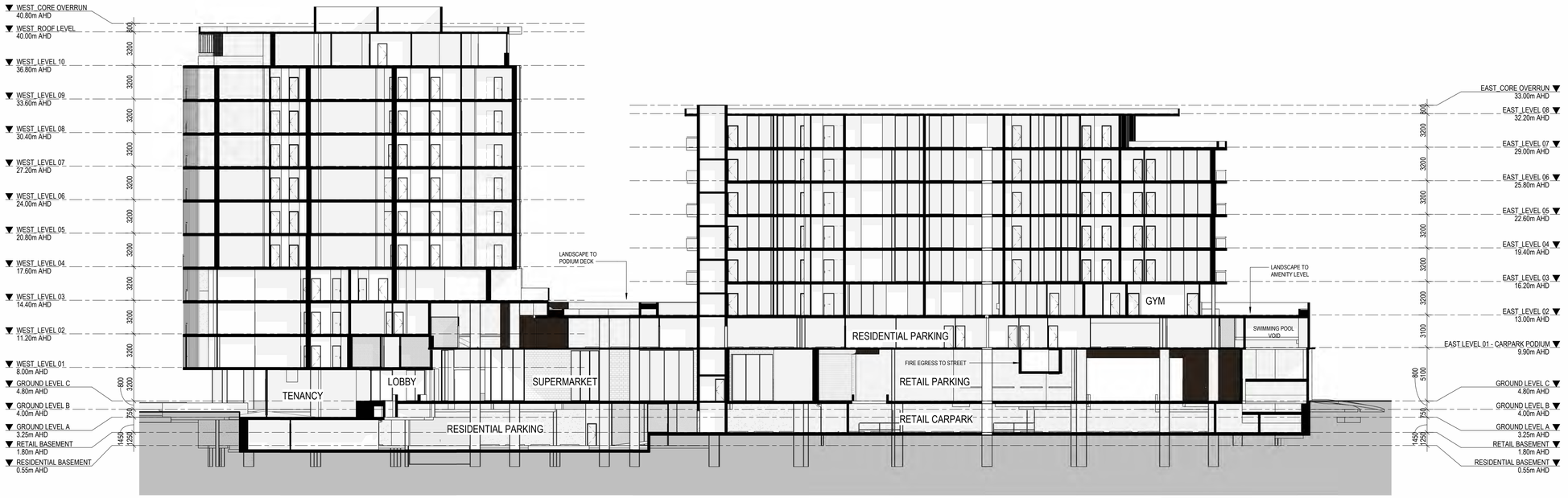
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North:

Project Number: 44863
Drawing Number: DA306
Revision: B
Date: 7/11/2025

Hames Sharley



LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

SECTION BB

Status: STATUS

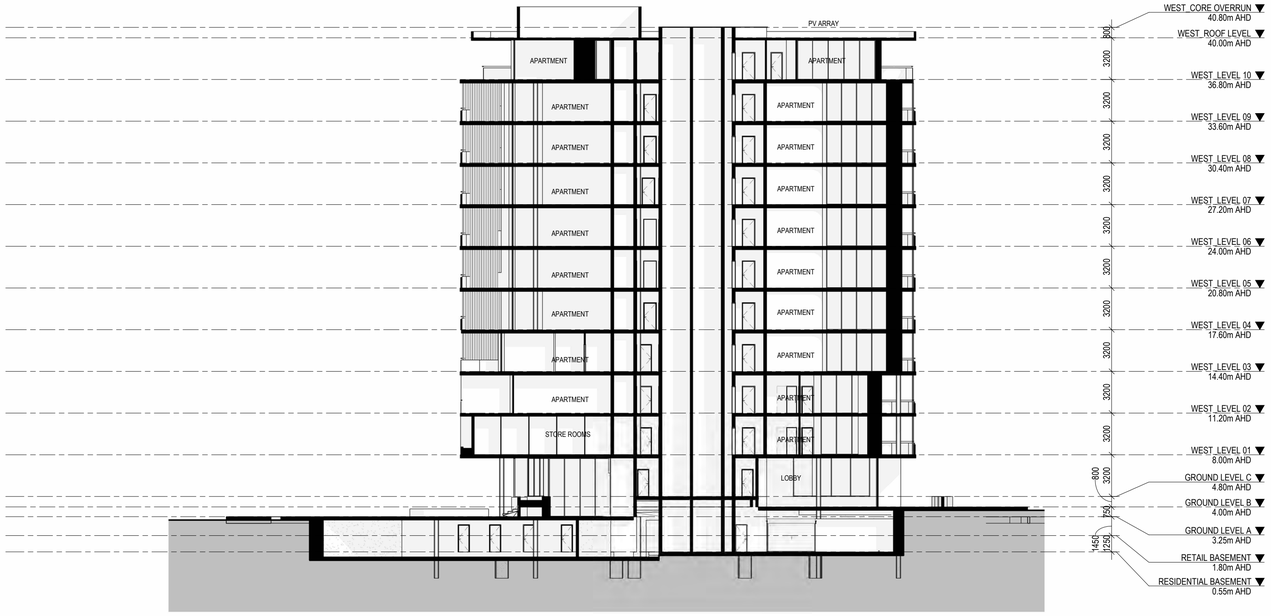
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0 16

North:

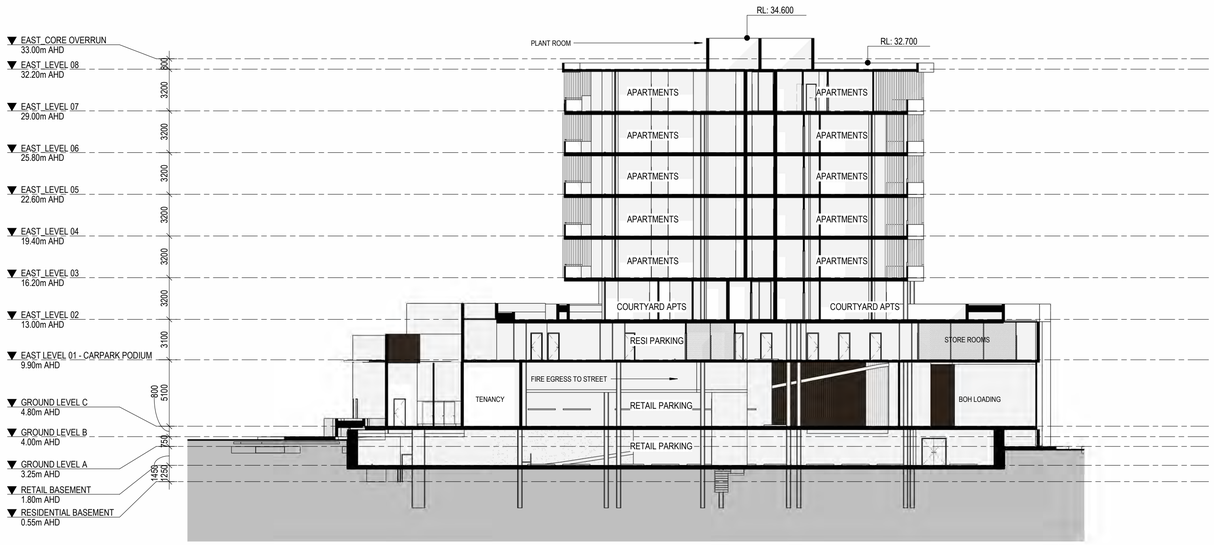
© Hames Sharley:

Project Number: 44863
Drawing Number: DA307
Revision: B
Date: 7/11/2025

Hames Sharley



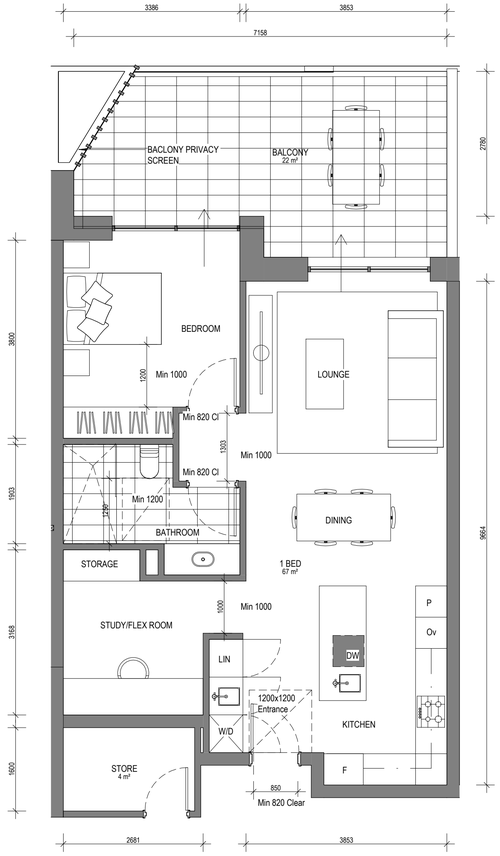
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	SECTION CC	Status: STATUS	Scale @ A1: 1 : 200 0 16 © Hames Sharley:	North:	Project Number: 44863 Drawing Number: DA308 Revision: B Date: 7/11/2025



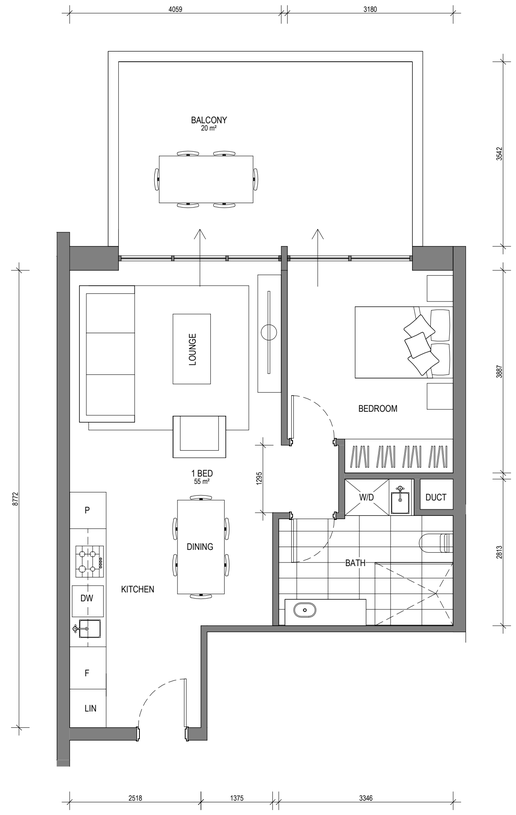
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	SECTION DD	Status: STATUS	Scale @ A1: 1 : 200 0 16	North:	Project Number: 44863 Drawing Number: DA309 Revision: B Date: 7/11/2025

© Hames Sharley:

Hames Sharley



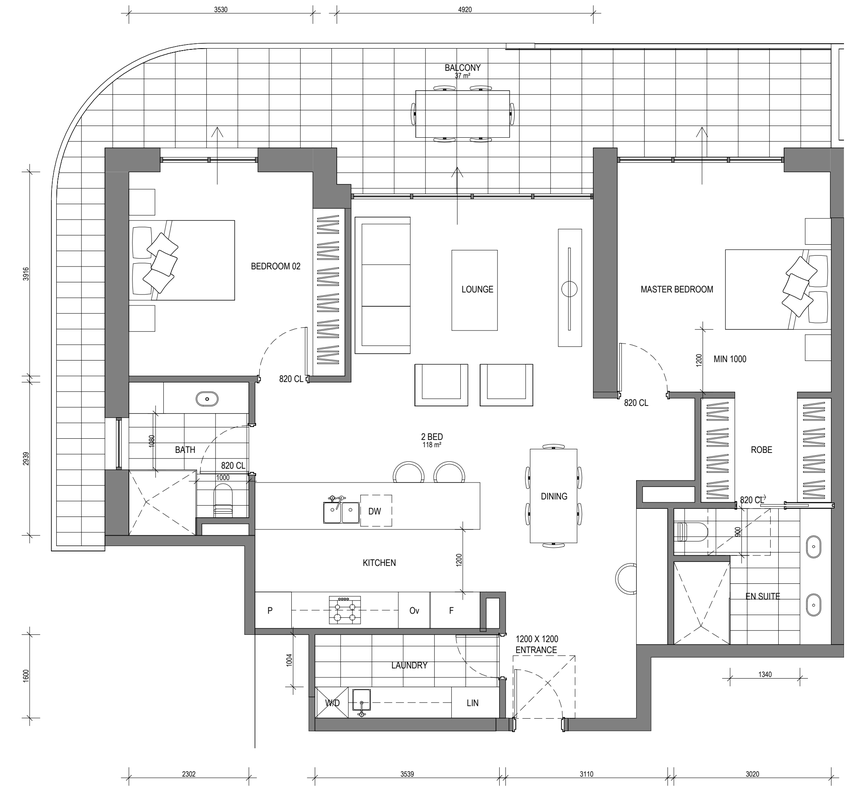
1 EASTERN TOWER - TYPICAL 1 BED 01
1 : 50
LHA Silver Standard x 12 of (13.8%)



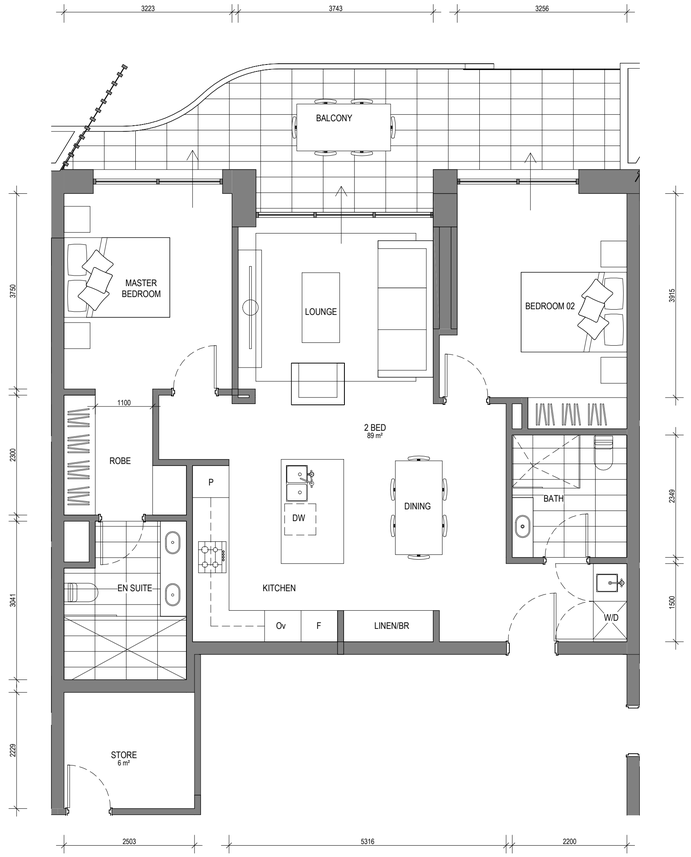
2 EASTERN TOWER - TYPICAL 1 BED 02
1 : 50

LOCUS PROPERTY	35 MARTINIQUE MEWS	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	EASTERN TOWER - TYPICAL 1 BED 01 & 02	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA500 Revision: B Date: 7/11/2025

© Hames Sharley:



1 EASTERN TOWER - TYPICAL 2 BED 01
1 : 50
LHA Silver Standard x 6 of (7%)

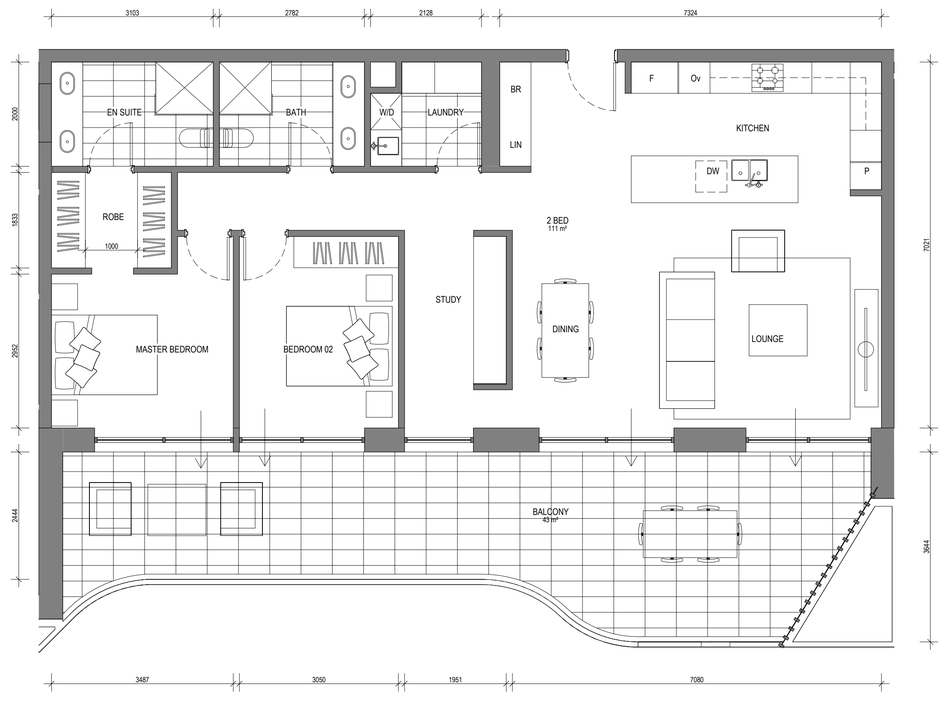


2 EASTERN TOWER - TYPICAL 2 BED 02
1 : 50

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	EASTERN TOWER - TYPICAL 2 BED 01 & 02	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA501 Revision: B Date: 7/11/2025	Hames Sharley

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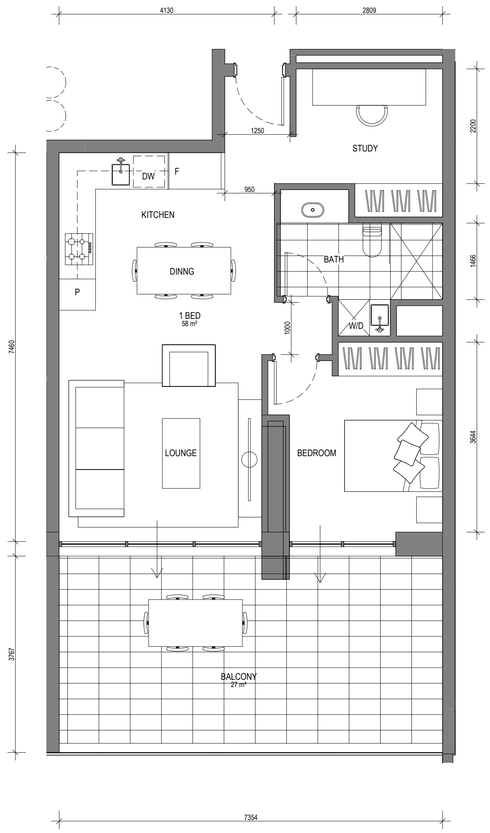
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	EASTERN TOWER - TYPICAL 2 BED 03 & 04	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA503 Revision: B Date: 7/11/2025	Hames Sharley

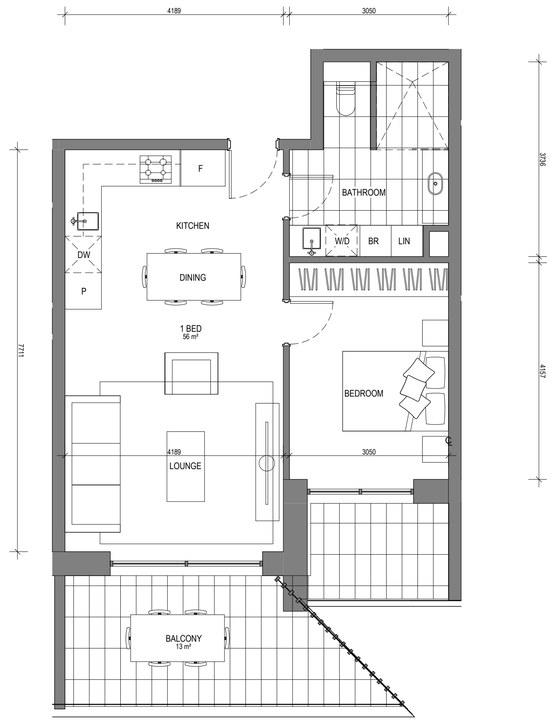
© Hames Sharley:

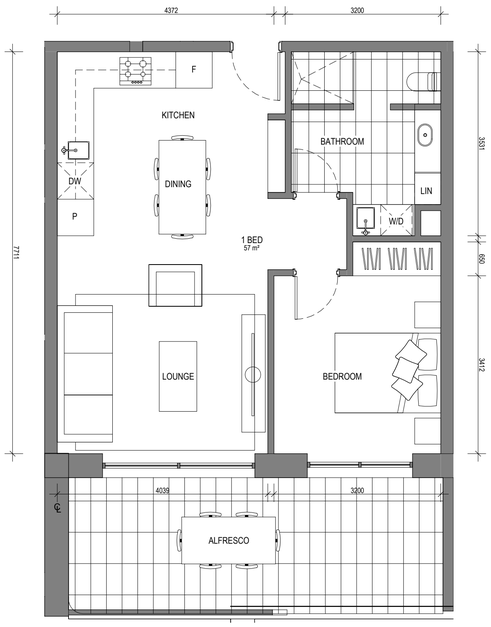


LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	EASTERN TOWER - TYPICAL 3 BED 01	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA504 Revision: B Date: 7/11/2025	Hames Sharley

© Hames Sharley:



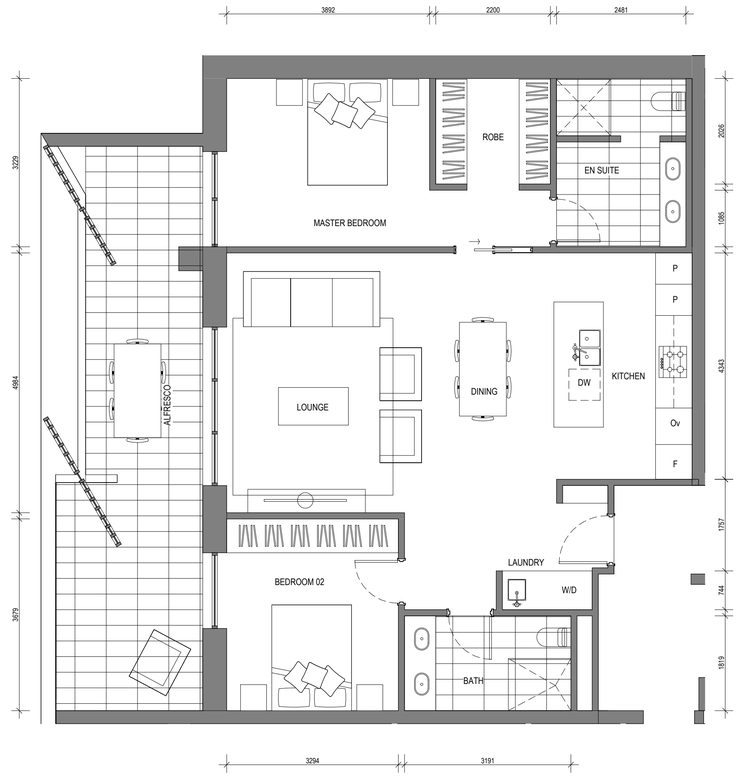




LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - TYPICAL 1 BED 01, 02 & 03	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA505 Revision: B Date: 7/11/2025	Hames Sharley

© Hames Sharley:

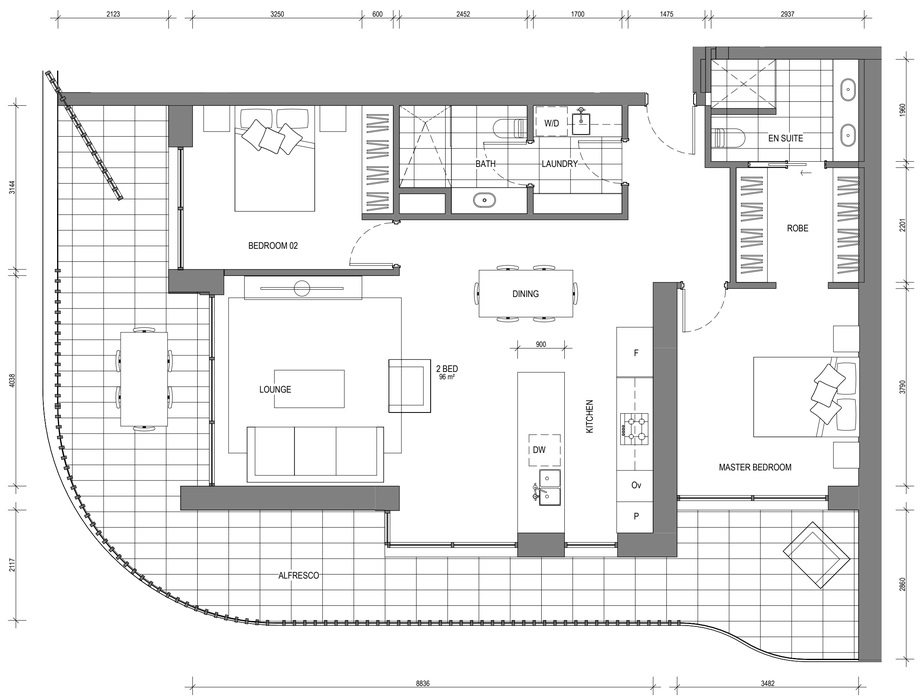


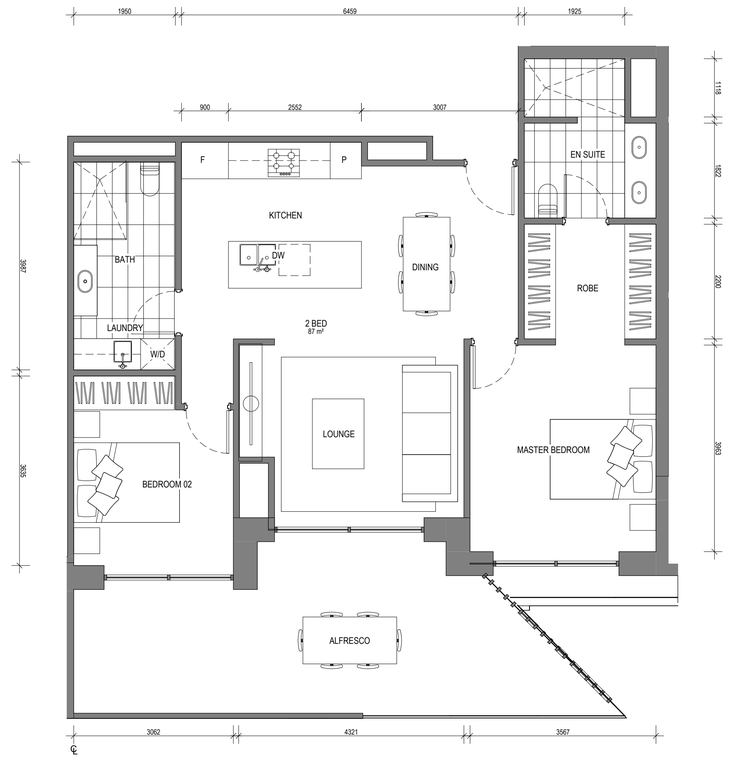


KEY:

- DW - dishwasher
- F - fridge
- P - pantry
- W/D - washer/dryer

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - TYPICAL 2 BED 01 & 02	Status: STATUS	Scale @ A1: 1 : 50 0 16 © Hames Sharley:	North:	Project Number: 44863 Drawing Number: DA506 Revision: B Date: 7/11/2025	Hames Sharley





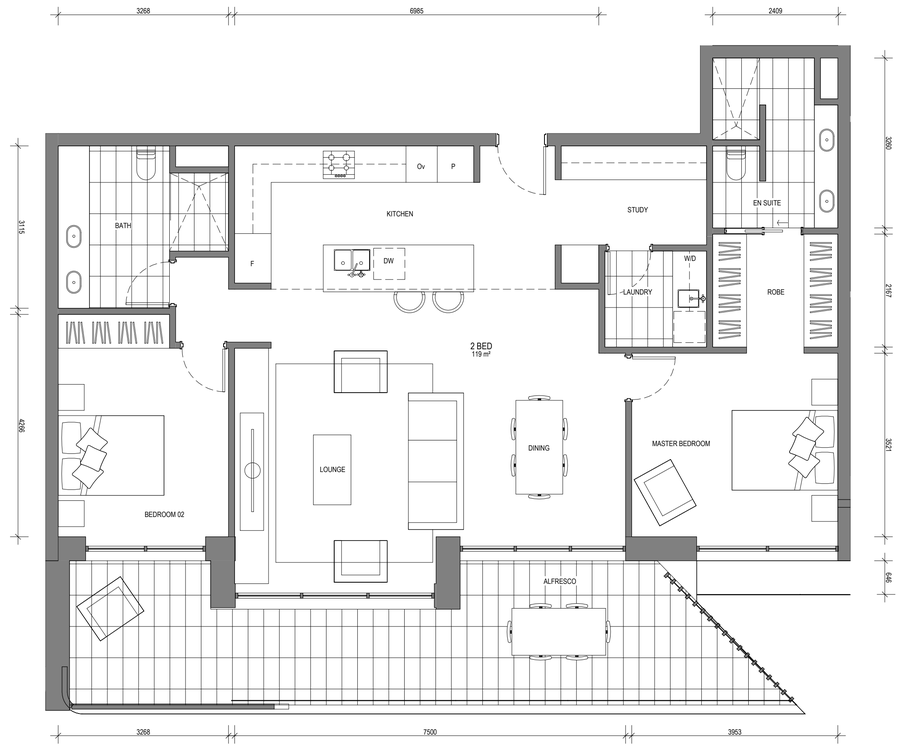
KEY:

- DW - dishwasher
- F - fridge
- P - pantry
- W/D - washer/dryer

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - TYPICAL 2 BED 03 & 04	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA507 Revision: B Date: 7/11/2025

© Hames Sharley:

Hames Sharley



KEY:

- DW - dishwasher
- F - fridge
- P - pantry
- W/D - washer/dryer

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - TYPICAL 2 BED 05	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA508 Revision: B Date: 7/11/2025

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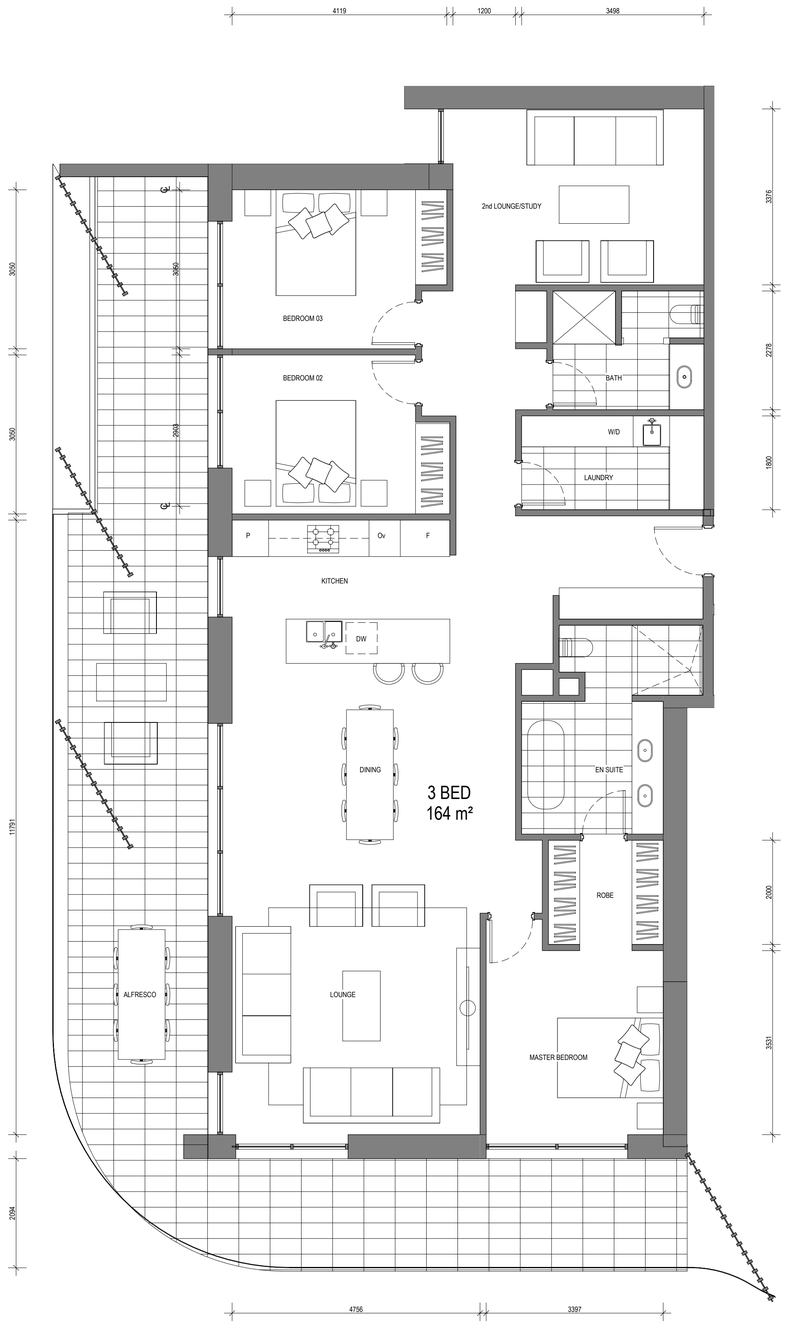
KEY:

- DW - dishwasher
- F - fridge
- P - pantry
- W/D - washer/dryer

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - TYPICAL 3 BED 01	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA509 Revision: B Date: 7/11/2025

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KEY:

- DW - dishwasher
- F - fridge
- P - pantry
- W/D - washer/dryer

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - TYPICAL 3 BED 02	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA510 Revision: B Date: 7/11/2025

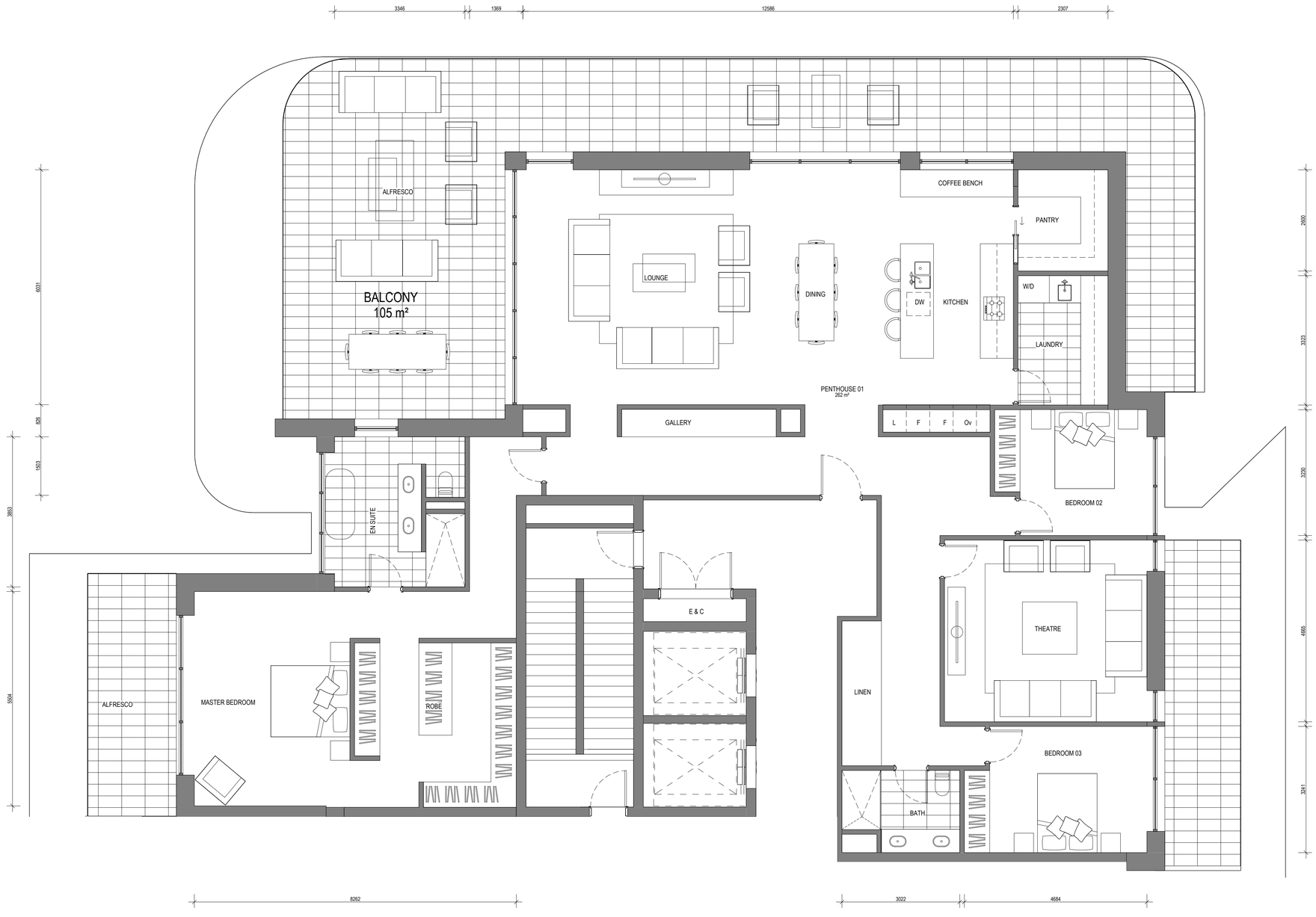
© Hames Sharley:

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LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - TYPICAL 3 BED 03	Status: STATUS	Scale @ A1: 1 : 50 0 16	North:	Project Number: 44863 Drawing Number: DA511 Revision: B Date: 7/11/2025	Hames Sharley

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LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - PENTHOUSE 01	Status: STATUS	Scale @ A1: 1 : 50 0 16 © Hames Sharley:	North:	Project Number: 44863 Drawing Number: DA512 Revision: B Date: 7/11/2025	Hames Sharley



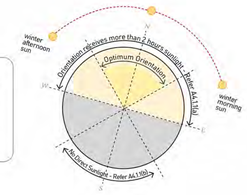
LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	WESTERN TOWER - PENTHOUSE 02	Status: STATUS	Scale @ A1: 1 : 50 0 16 © Hames Sharley:	North:	Project Number: 44863 Drawing Number: DA513 Revision: B Date: 7/11/2025	Hames Sharley

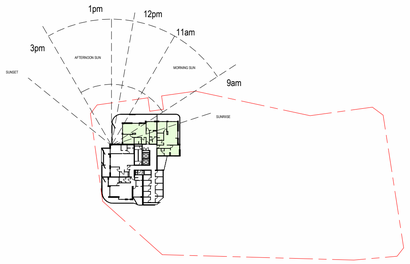
TOTAL SUMMARY OF DEVELOPMENT
Residential Levels 02-10

SOLAR SUMMARY	4.1.1(A)	4.1.1(B)	1 HOUR MIN
Unit Compliance	53/87	13/87	
Percentage Compliant	61%	15%	
Total Solar Achieved	61%		
Total Direct Solar required under 4.1.1	70%		

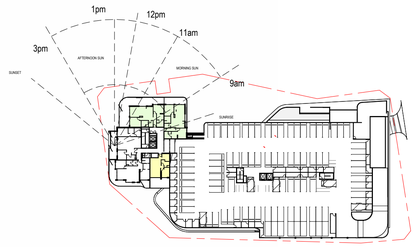
Legend

- Receives 2 Hours Solar Access (9am-3pm June 21st) | 4.1.1 (A)
- No Solar Access (9am-3pm June 21st) | 4.1.1 (B)
- Minimum of 1 Hour of sunlight 9am-3pm June 21st)

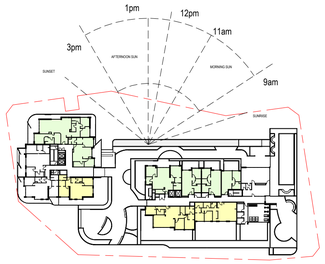




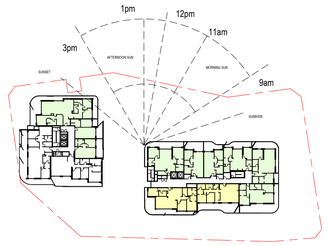
2 LEVEL 01 WEST - SOLAR
1 : 1000



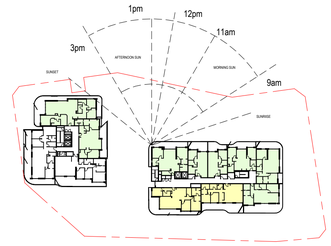
3 LEVEL 02 WEST & LEVEL 01 EAST - SOLAR
1 : 1000



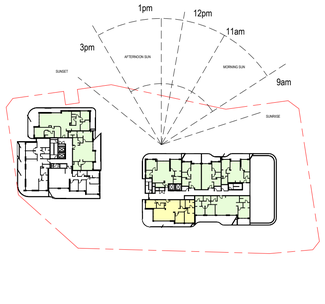
4 LEVEL 03 WEST & LEVEL 02 EAST - SOLAR
1 : 1000



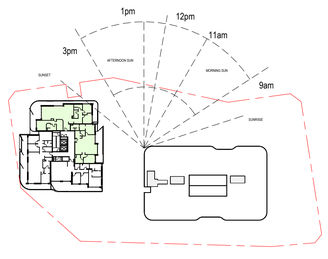
5 LEVEL 04-06 WEST & LEVEL 03-05 EAST - SOLAR
1 : 1000



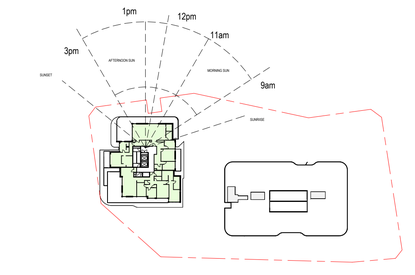
6 LEVEL 07 WEST & 06 EAST - SOLAR
1 : 1000



7 LEVEL 08 WEST & LEVEL 07 EAST - SOLAR
1 : 1000



8 LEVEL 09 WEST & LEVEL 08 EAST - SOLAR
1 : 1000



9 LEVEL 10 WEST - SOLAR
1 : 1000

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

SOLAR ANALYSIS

Status: STATUS

Scale @ A1: 1 : 1000
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA600
Revision: B
Date: 7/11/2025

Hames Sharley

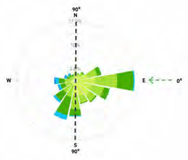
TOTAL SUMMARY OF DEVELOPMENT
Residential Levels 02-10

VENTILATION SUMMARY	4.2.2(A)	4.2.2(B1)
Unit Compliance	51/87	15/87
Percentage Compliant	59%	17%
Total Ventilation Achieved	76%	
Total Cross Ventilation required under 4.2	60%	

Legend

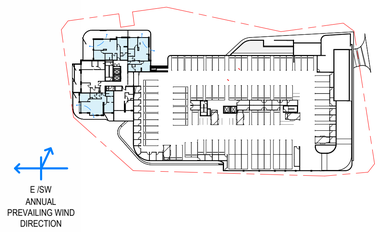
- Apartments that comply with | 4.2.2 (A) | Cross Ventilated
- Apartments that comply with | 4.2.2 (B1) | Oriented between 450-90° of cooling wind
- Apartments that DO NOT comply with | 4.2.2 (A) & 4.2.2 (B1)



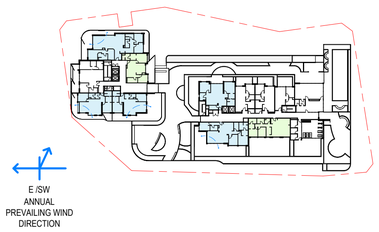




1 LEVEL 01 WEST - CROSS VENTILATION
1 : 1000



2 LEVEL 02 WEST & LEVEL 01 EAST - CROSS VENTILATION
1 : 1000



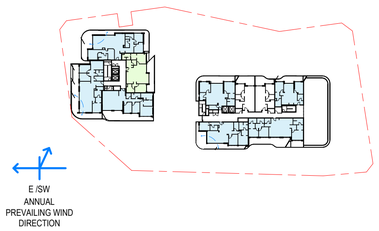
3 LEVEL 03 WEST & LEVEL 02 EAST - CROSS VENTILATION
1 : 1000



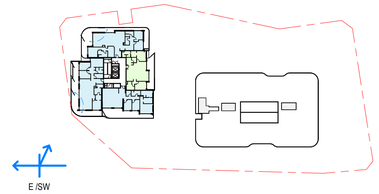
4 LEVEL 04-06 WEST & LEVEL 03-05 EAST - CROSS VENTILATION
1 : 1000



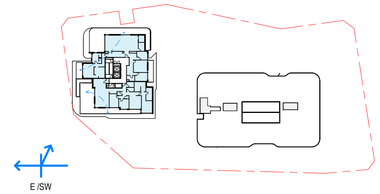
5 LEVEL 07 WEST & 06 EAST - CROSS VENTILATION
1 : 1000



6 LEVEL 08 WEST & LEVEL 07 EAST - CROSS VENTILATION
1 : 1000



7 LEVEL 09 WEST & LEVEL 08 EAST - CROSS VENTILATION
1 : 1000



8 LEVEL 10 WEST - CROSS VENTILATION
1 : 1000

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

VENTILATION ANALYSIS

Status: STATUS

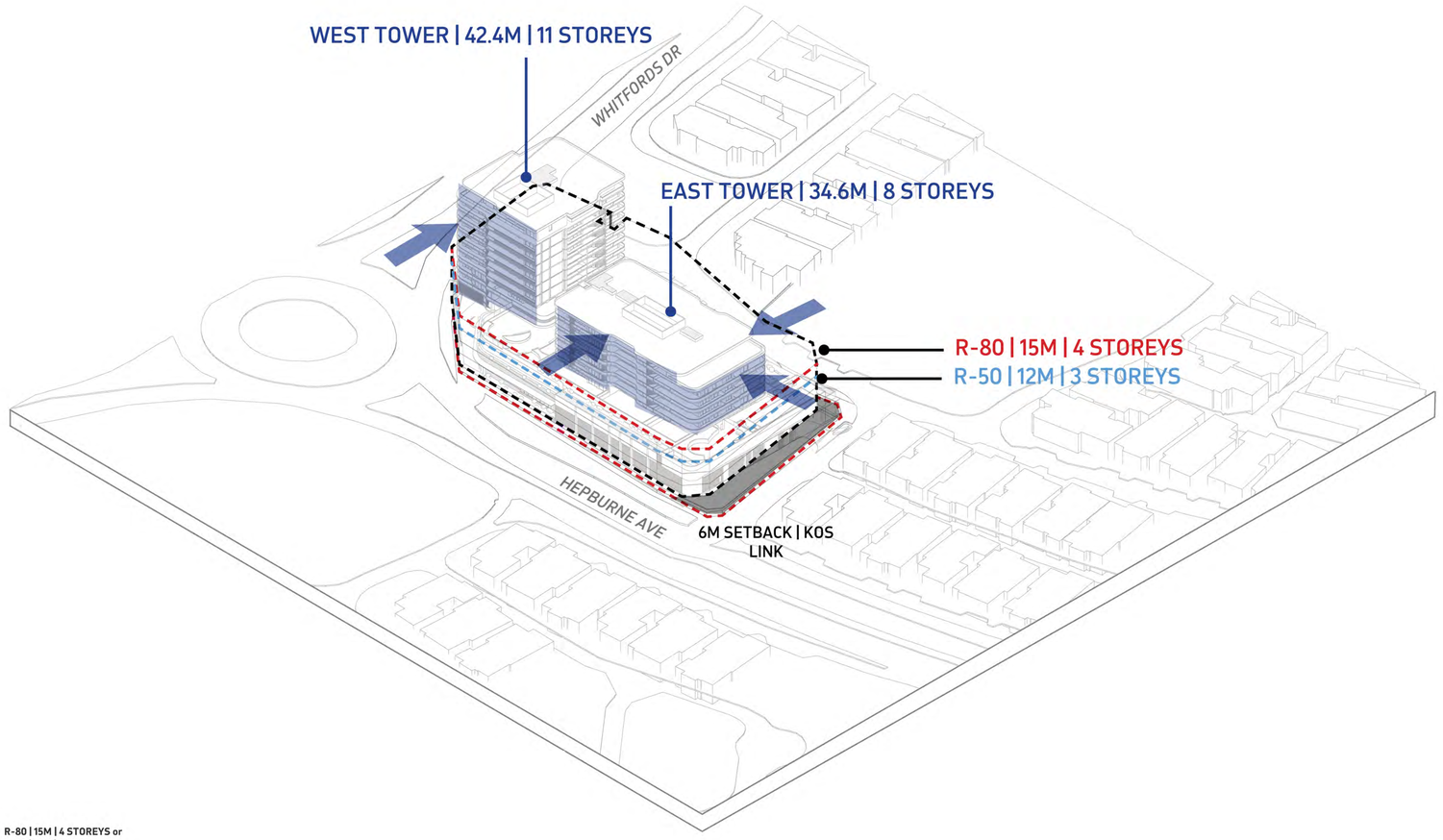
Scale @ A1: 1 : 1000
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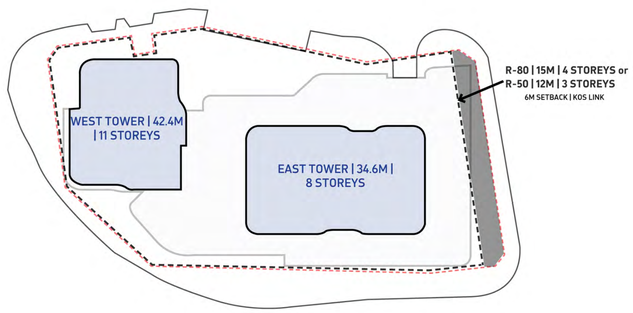
© Hames Sharley:

North:

Project Number: 44863
Drawing Number: DA601
Revision: B
Date: 7/11/2025

Hames Sharley





COMPARISON OF THE R-80 / R-50 'COMPLAINT' MASSING TO THE PROPOSED FORM (42.4M | 11 STOREYS)

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS

Status: STATUS

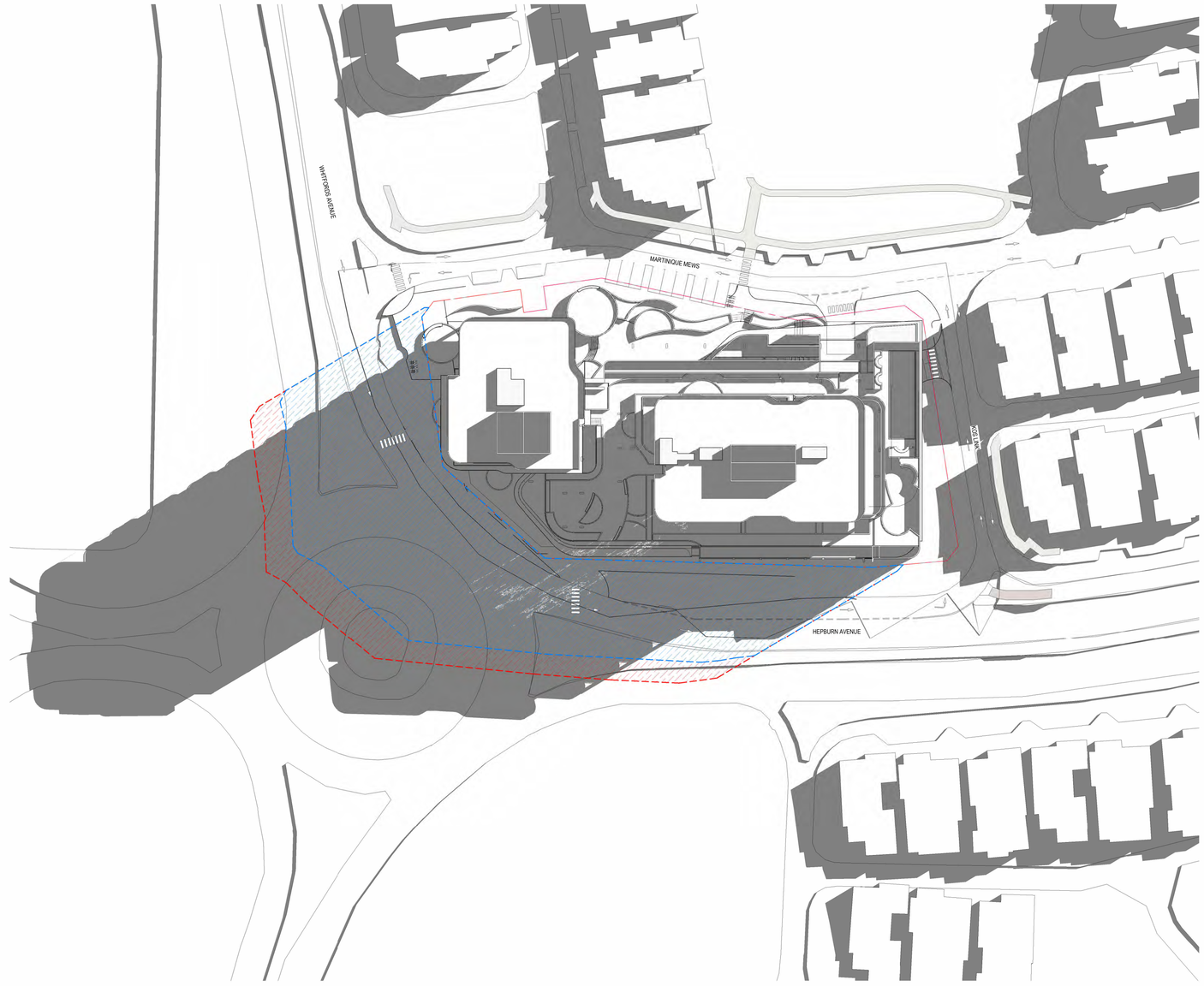
Scale @ A1: 0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA602
Revision: C
Date: 8/12/2025

Hames Sharley



1 DA_OVERSHADOWING JUNE 21 9am
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - JUNE 21 9AM

Status: STATUS

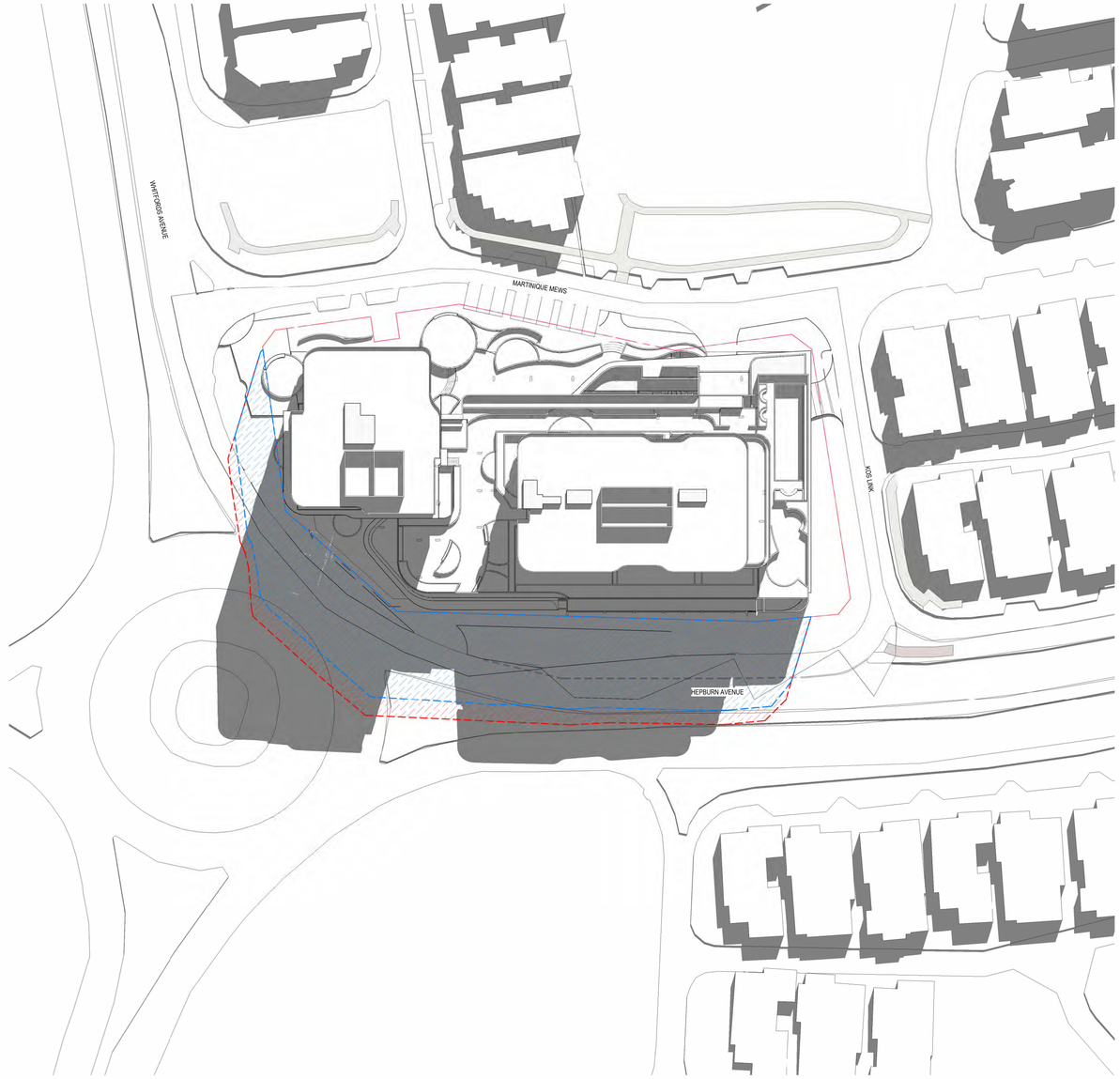
Scale @ A1: As indicated
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA603
Revision: C
Date: 8/12/2025

Hames Sharley



R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING JUNE 21 12pm
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - JUNE 21 12PM

Status: STATUS

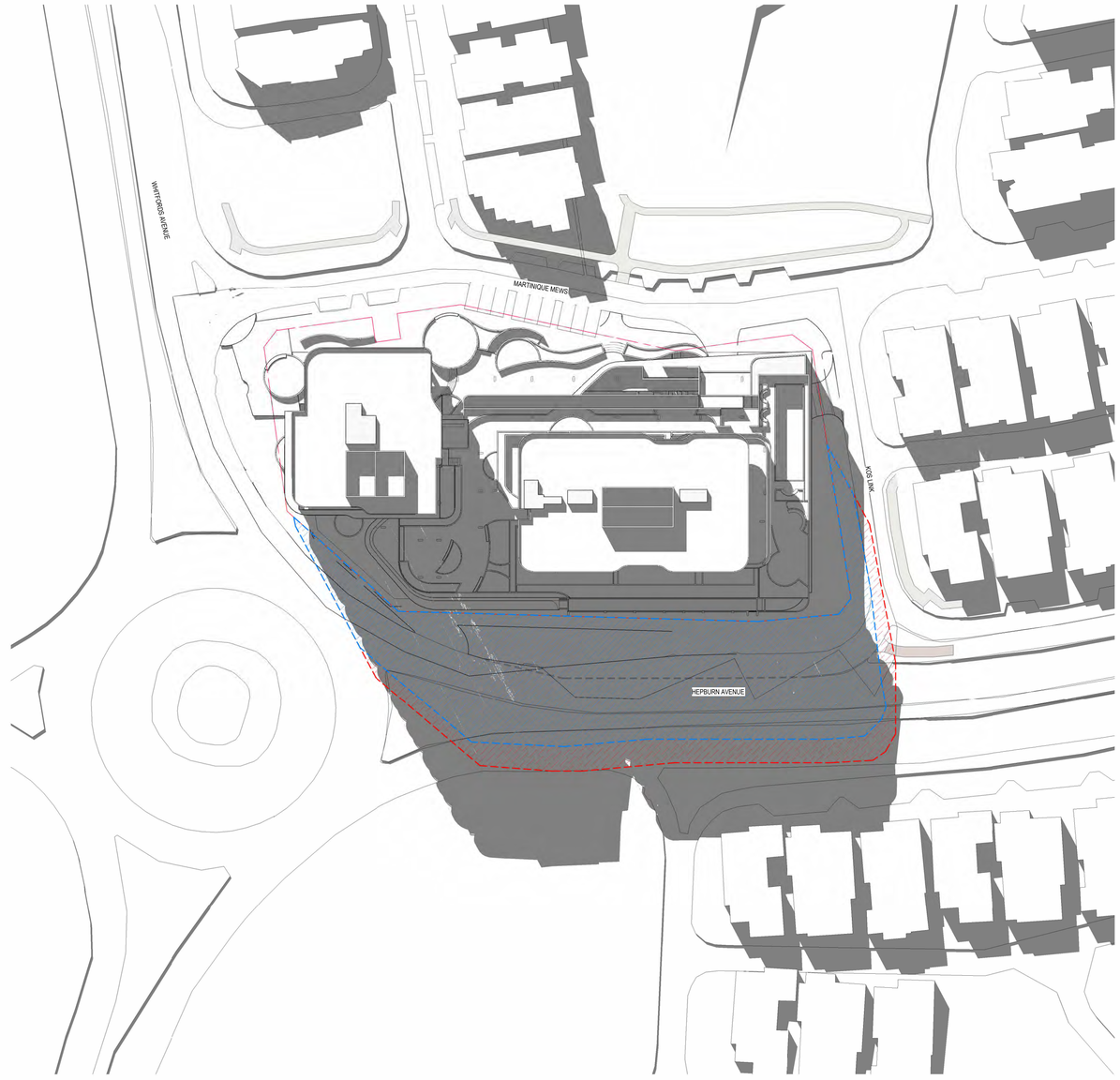
Scale @ A1: As indicated
0 16

North:

Project Number: 44863
Drawing Number: DA604
Revision: C
Date: 8/12/2025

© Hames Sharley:

Hames Sharley



R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING JUNE 21 3pm
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - JUNE 21 3PM

Status: STATUS

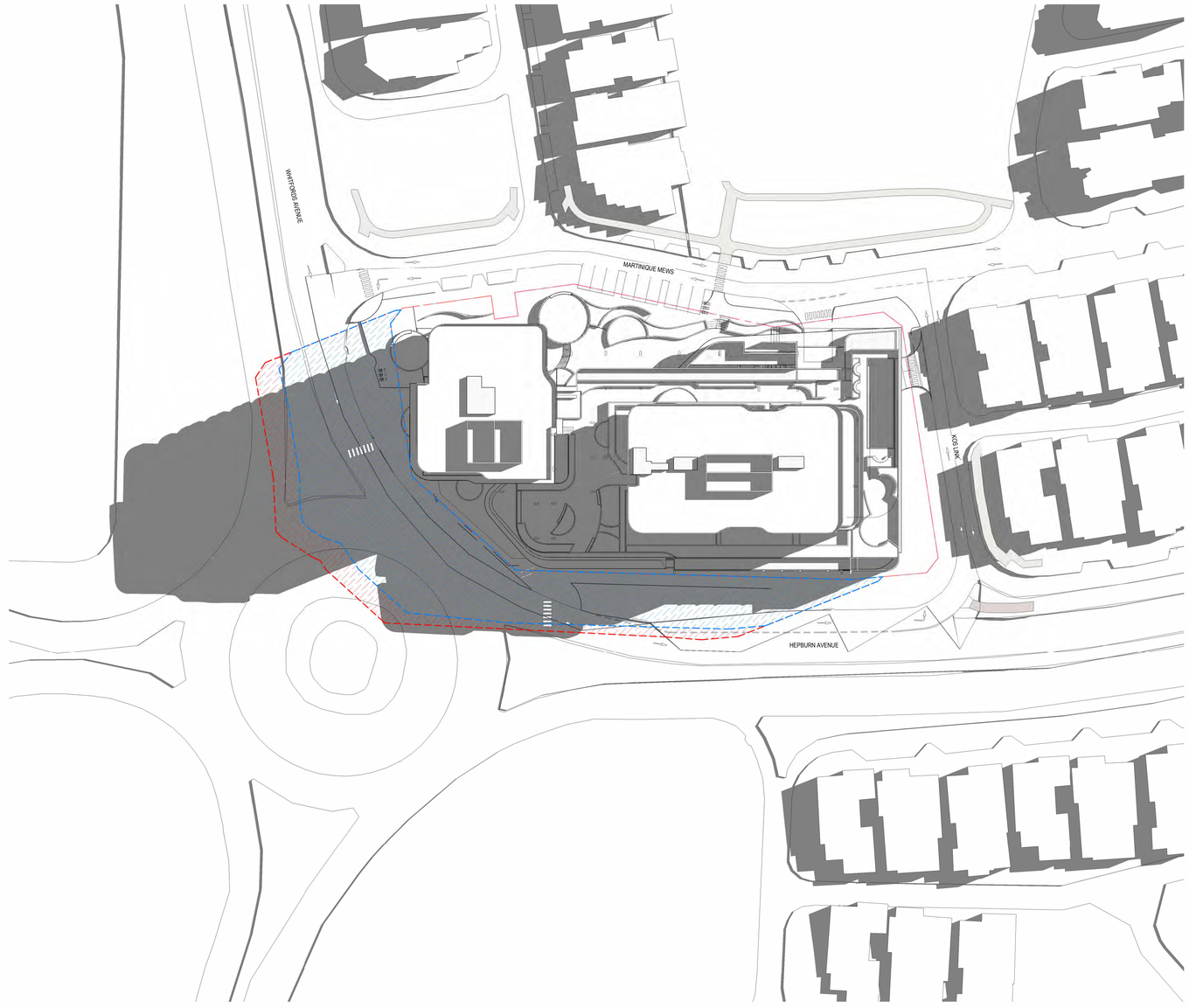
Scale @ A1: As indicated
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA605
Revision: C
Date: 8/12/2025

Hames Sharley

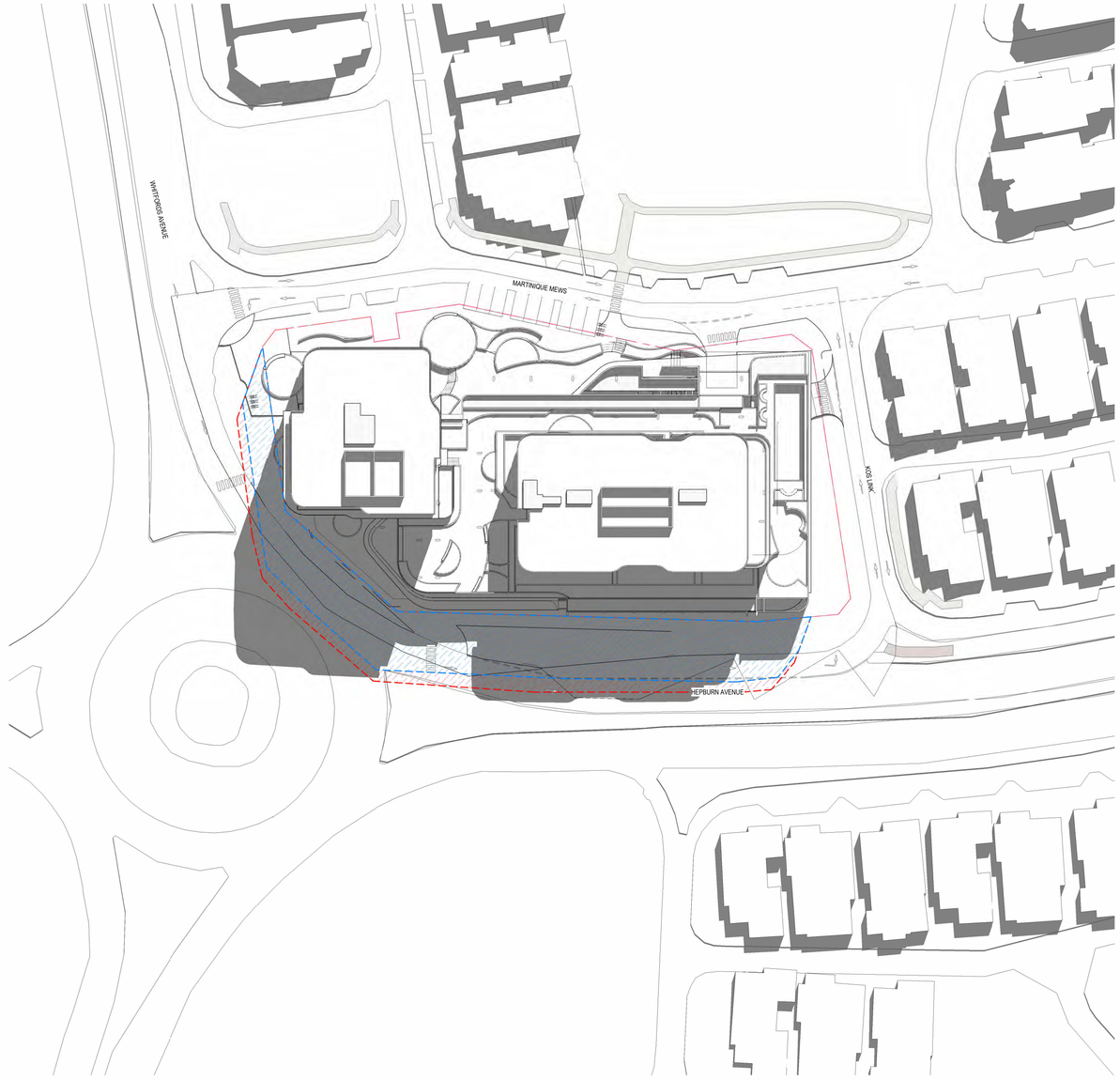


1 DA_OVERSHADOWING AUGUST 9AM
1 : 500

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	OVERSHADOWING ANALYSIS - AUGUST 22 9AM	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA606 Revision: C Date: 8/12/2025

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1 DA_OVERSHADOWING AUGUST 12PM
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - AUGUST 22 12PM

Status: STATUS

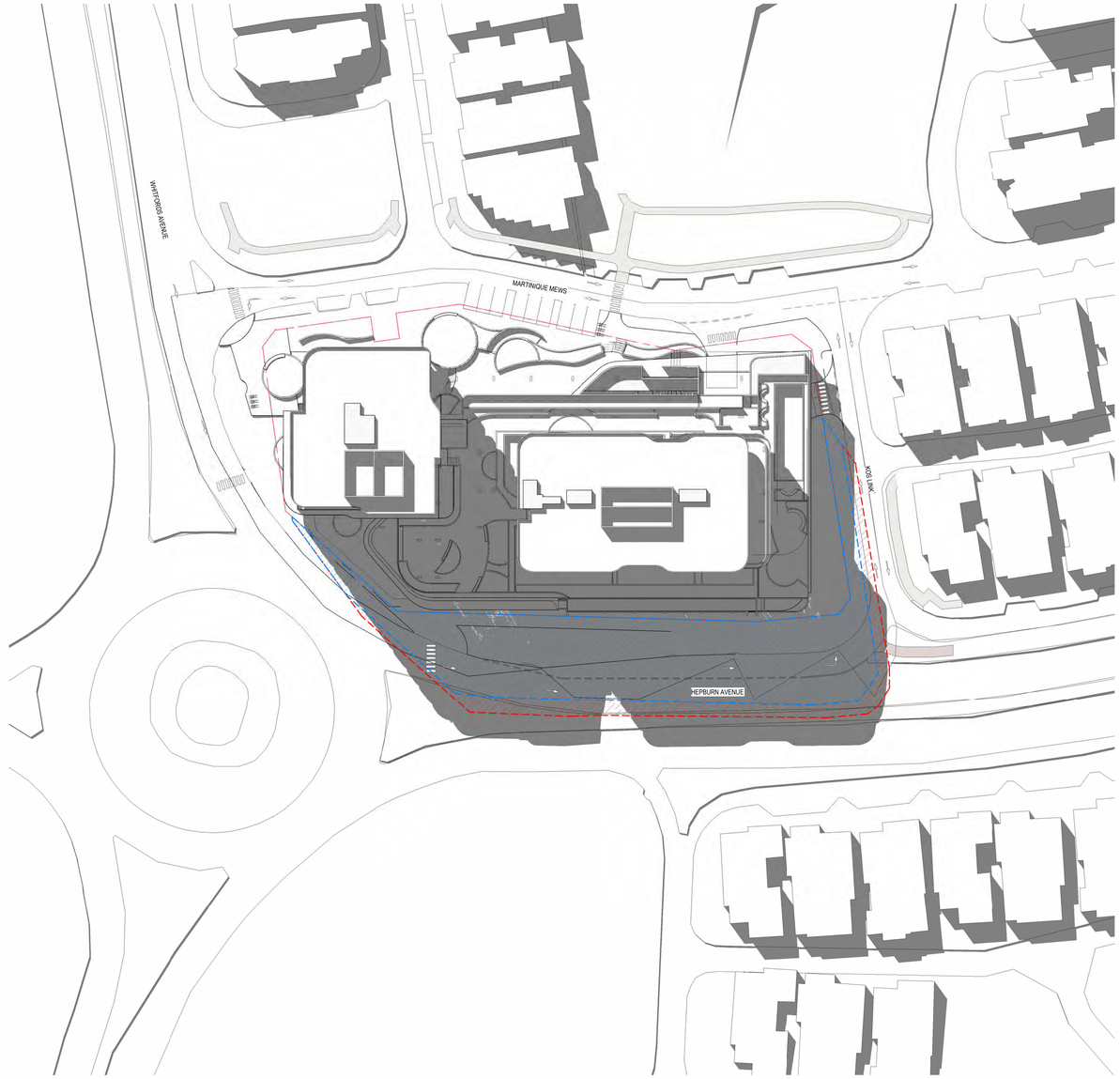
Scale @ A1: As indicated
0 16

© Hames Sharley:

North:

Project Number: 44863
Drawing Number: DA607
Revision: C
Date: 8/12/2025

Hames Sharley



R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING AUGUST 3PM
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - AUGUST 22 3PM

Status: STATUS

Scale @ A1: As indicated

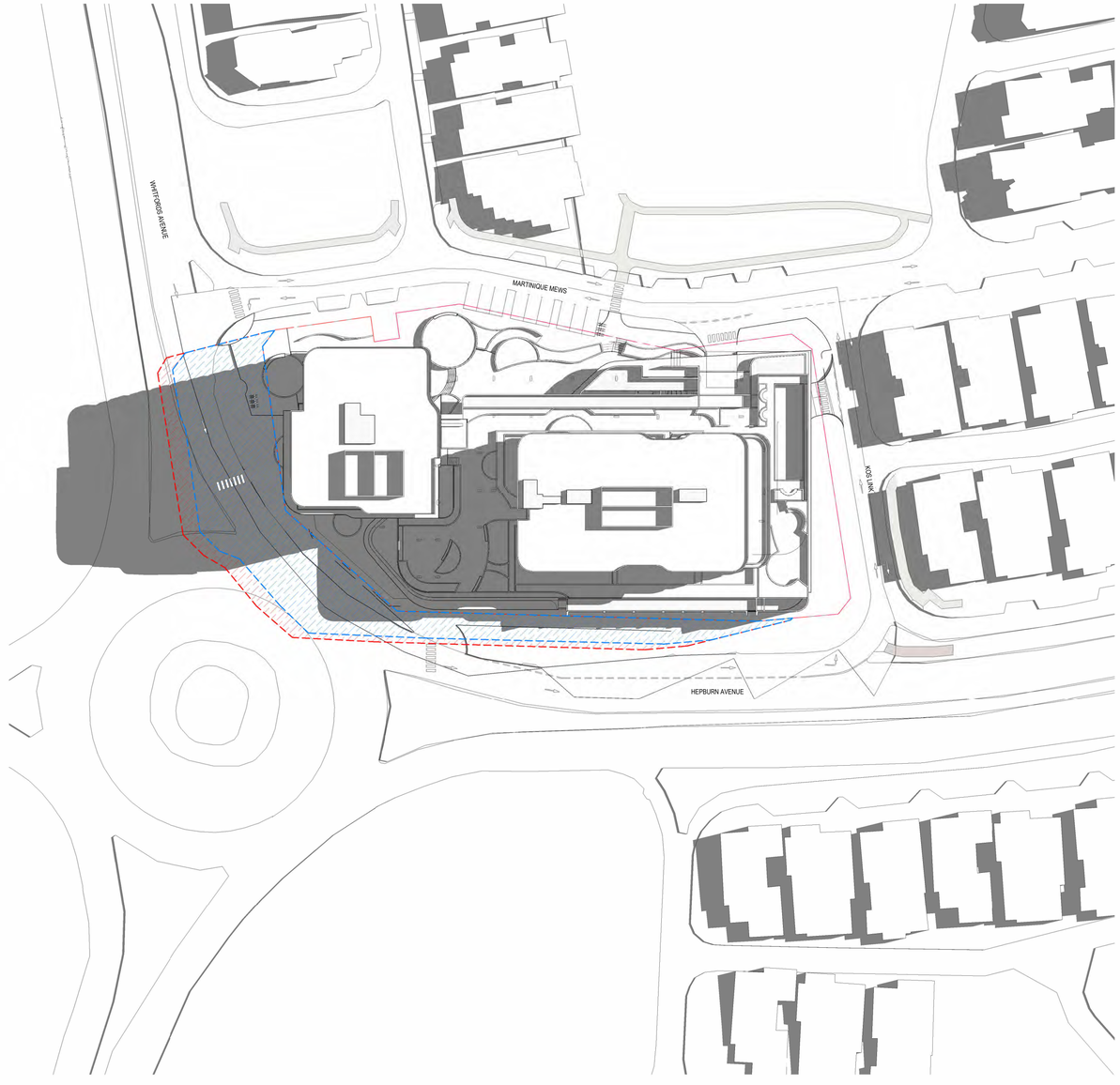
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA608
Revision: C
Date: 8/12/2025

Hames Sharley



1 DA_OVERSHADOWING SEPTEMBER 22 9AM
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - SEPTEMBER 22 9AM

Status: STATUS

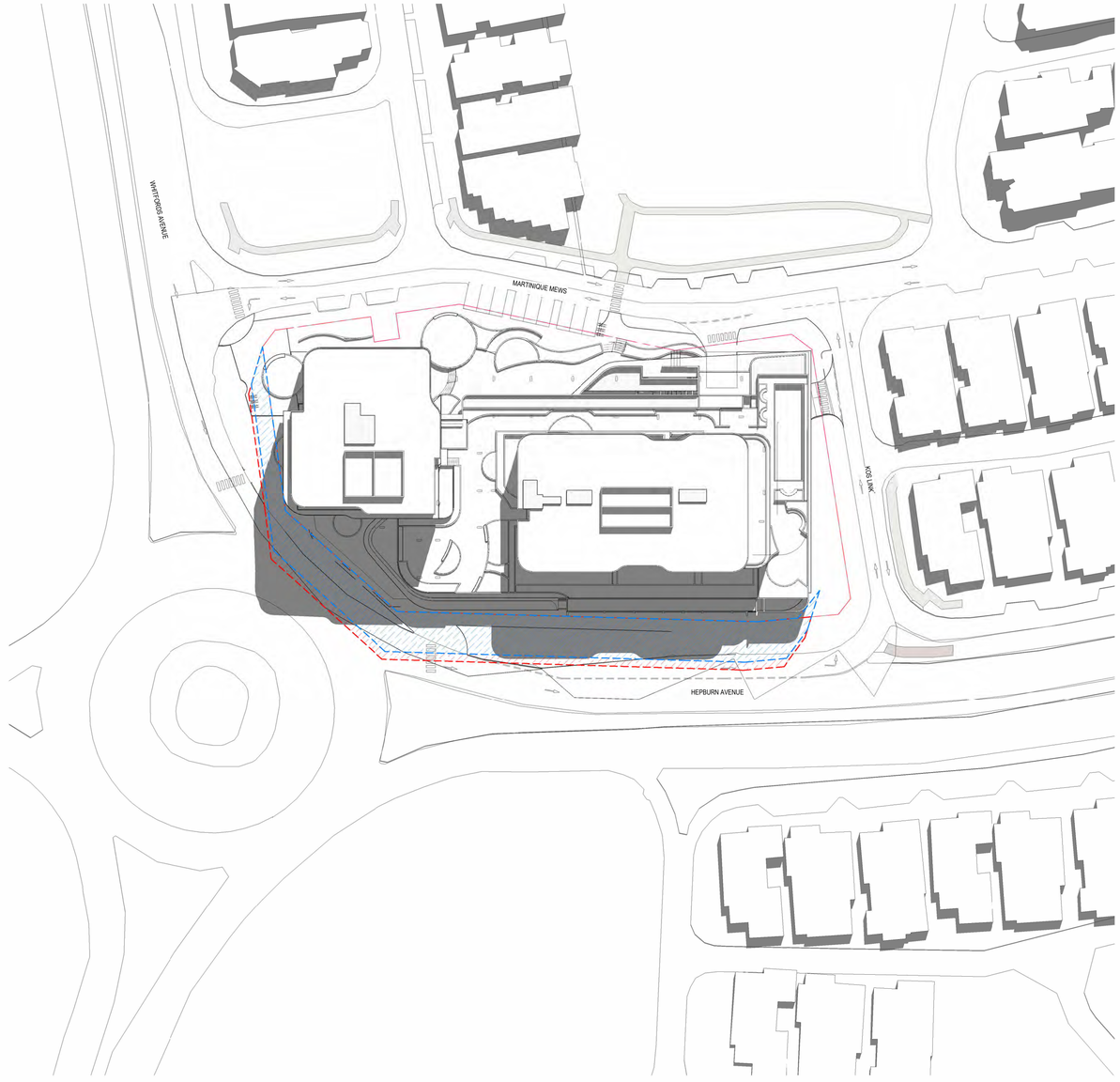
Scale @ A1: As indicated
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© Hames Sharley:

North:

Project Number: 44863
Drawing Number: DA609
Revision: C
Date: 8/12/2025

Hames Sharley



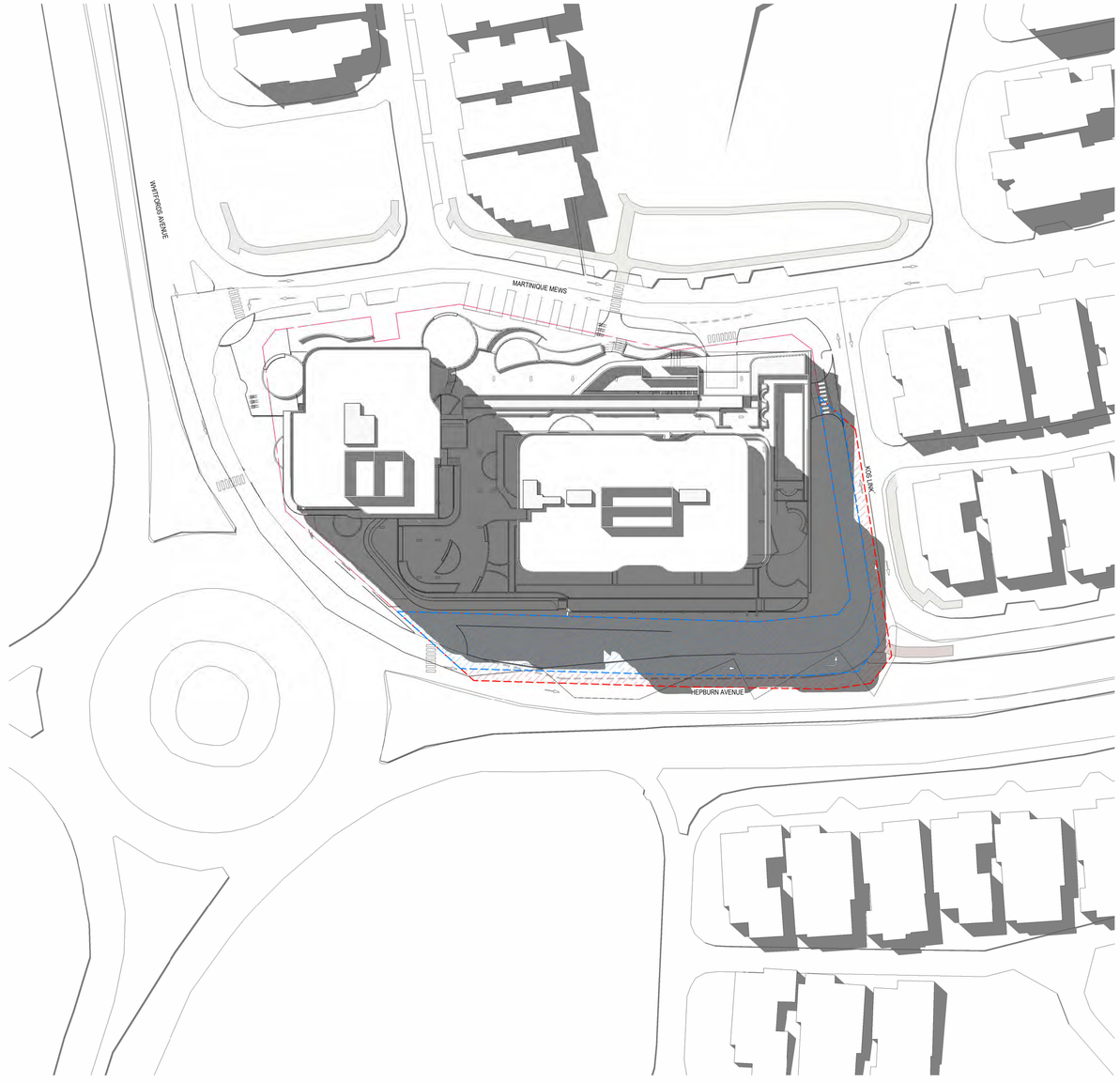
R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING SEPTEMBER 22 12PM
1 : 500

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	OVERSHADOWING ANALYSIS - SEPTEMBER 22 12 PM	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA610 Revision: C Date: 8/12/2025	Hames Sharley

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R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING SEPTEMBER 22 3PM
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 | FILE SD-032-24

OVERSHADOWING ANALYSIS - SEPTEMBER 22 3PM

Status: STATUS

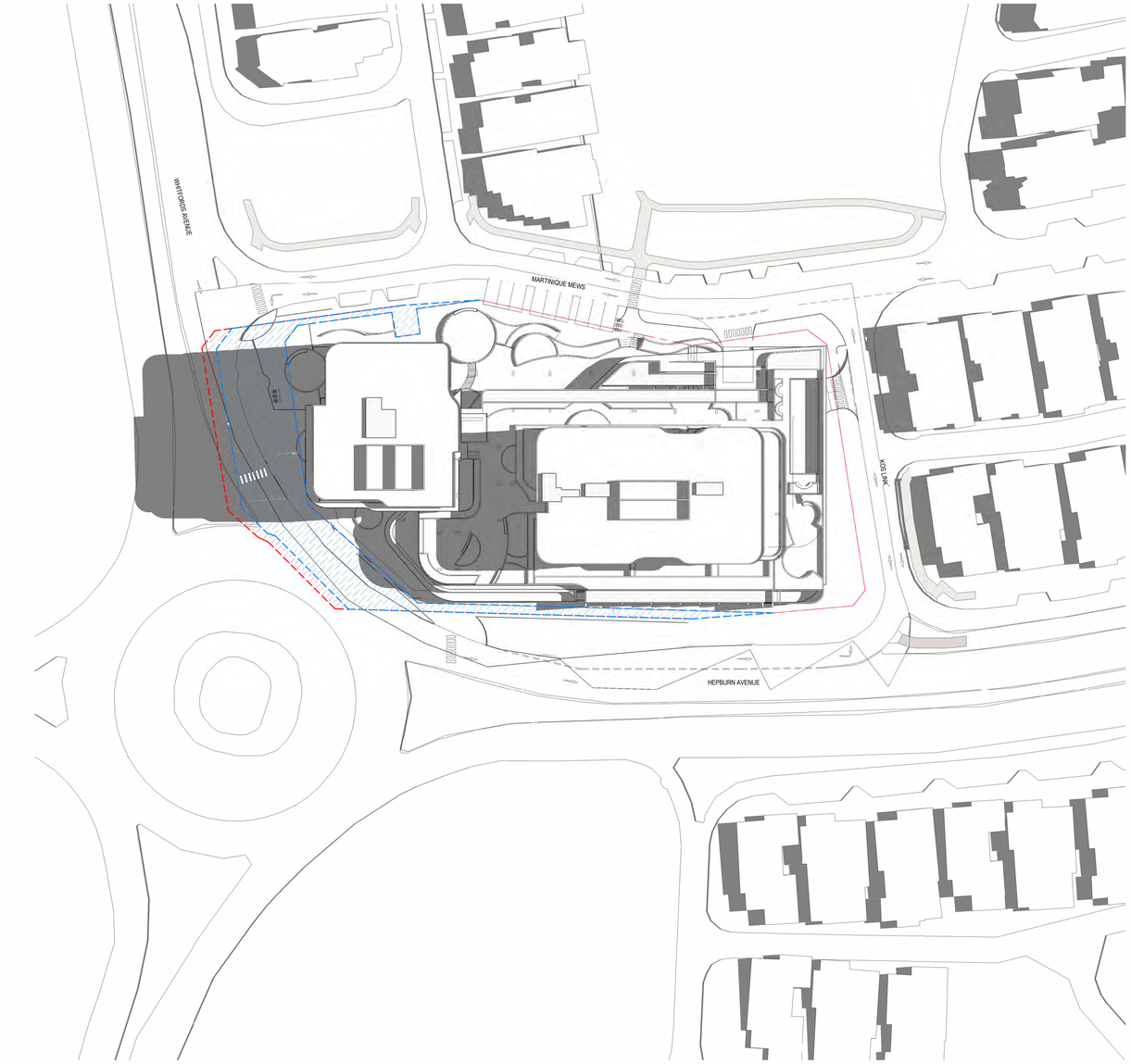
Scale @ A1: As indicated
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© Hames Sharley:

North:

Project Number: 44863
Drawing Number: DA611
Revision: C
Date: 8/12/2025

Hames Sharley



1 DA_OVERSHADOWING OCTOBER 22 9AM
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - OCTOBER 22 9AM

Status: STATUS

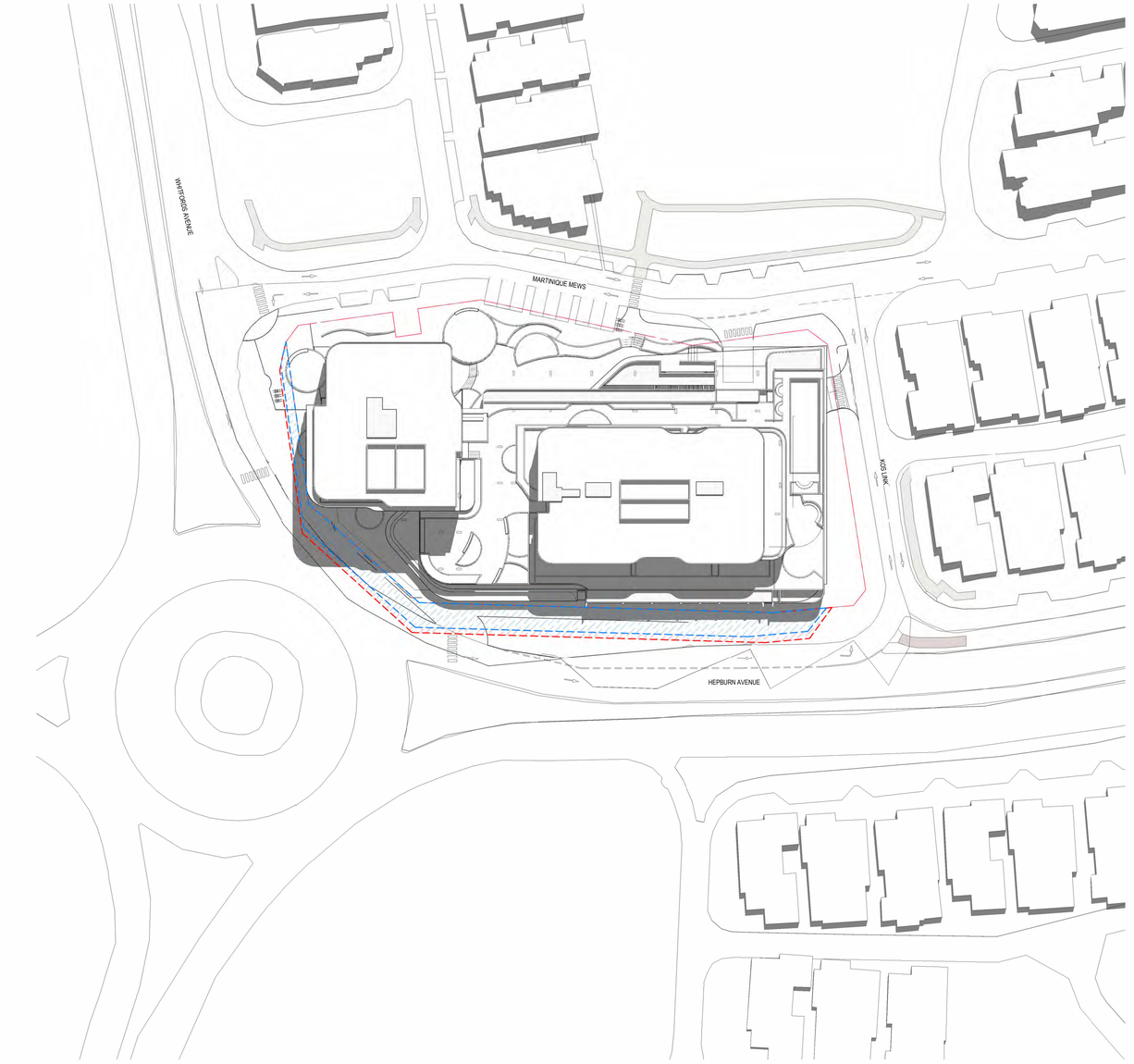
Scale @ A1: As indicated
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA612
Revision: C
Date: 8/12/2025

Hames Sharley



R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING OCTOBER 22 12PM
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 | FILE SD-032-24

OVERSHADOWING ANALYSIS - OCTOBER 22 12PM

Status: STATUS

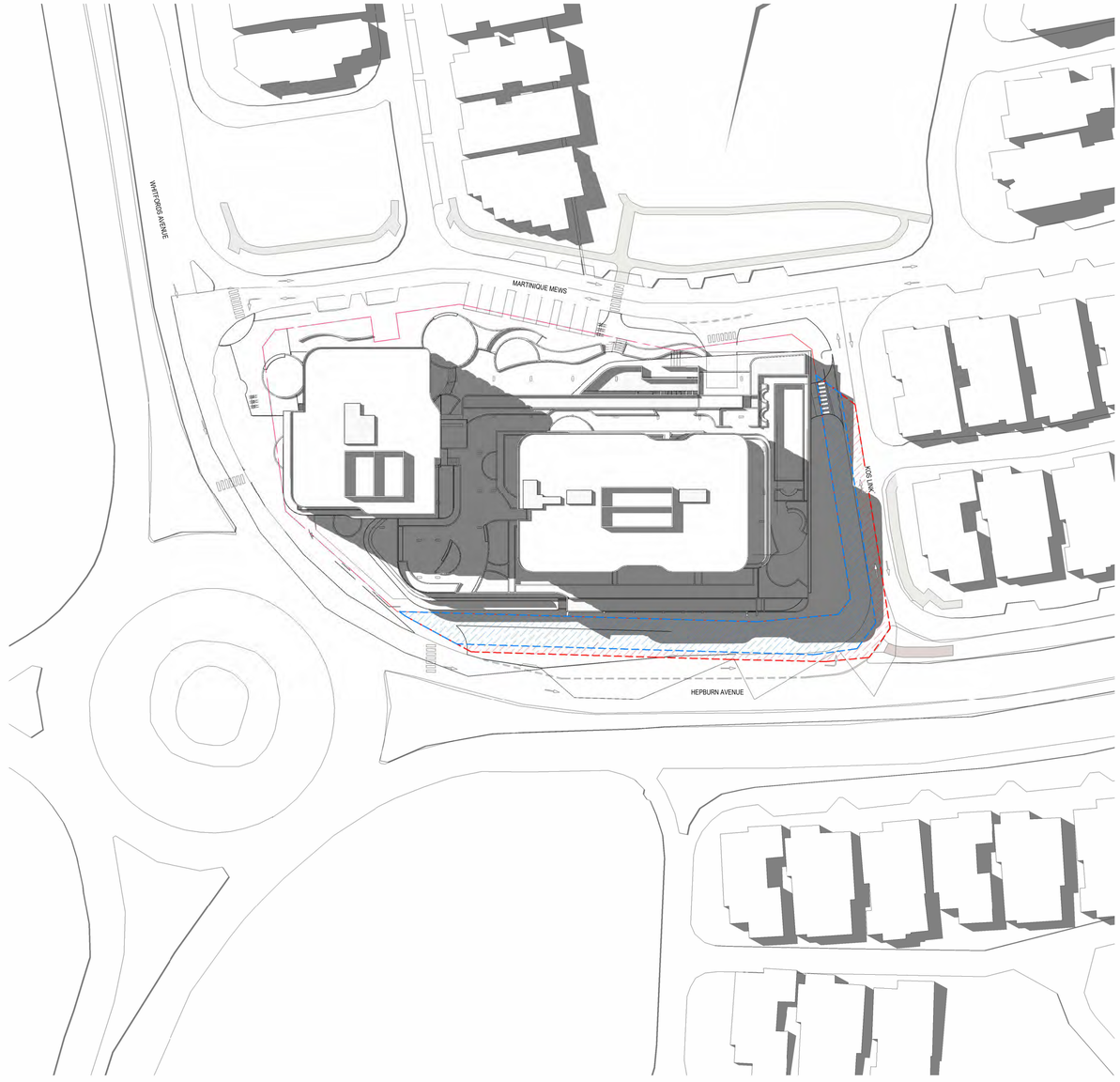
Scale @ A1: As indicated
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA613
Revision: C
Date: 8/12/2025

Hames Sharley

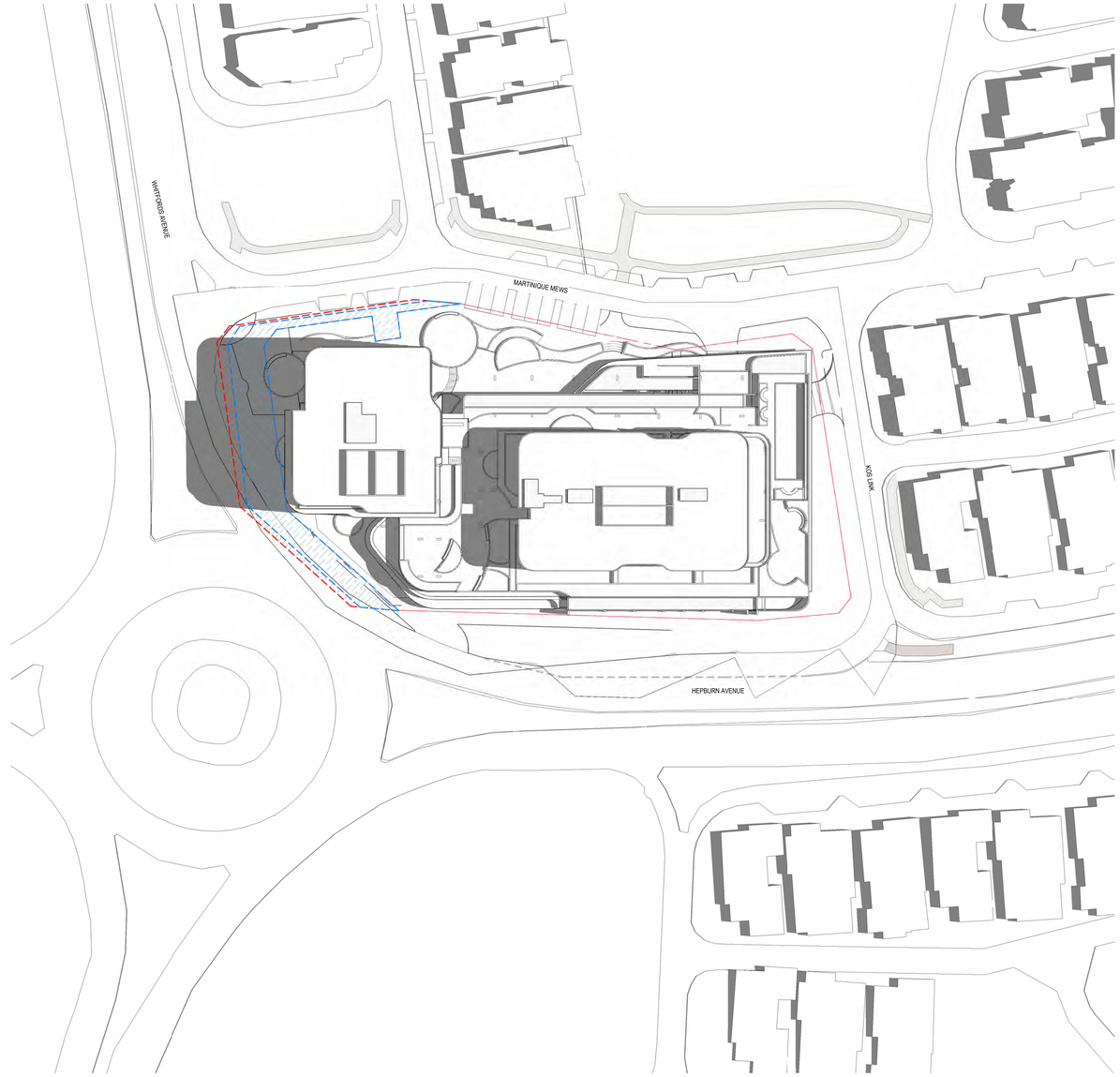


1 DA_OVERSHADOWING OCTOBER 22 3PM
1 : 500

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	OVERSHADOWING ANALYSIS - OCTOBER 22 3PM	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA614 Revision: C Date: 8/12/2025

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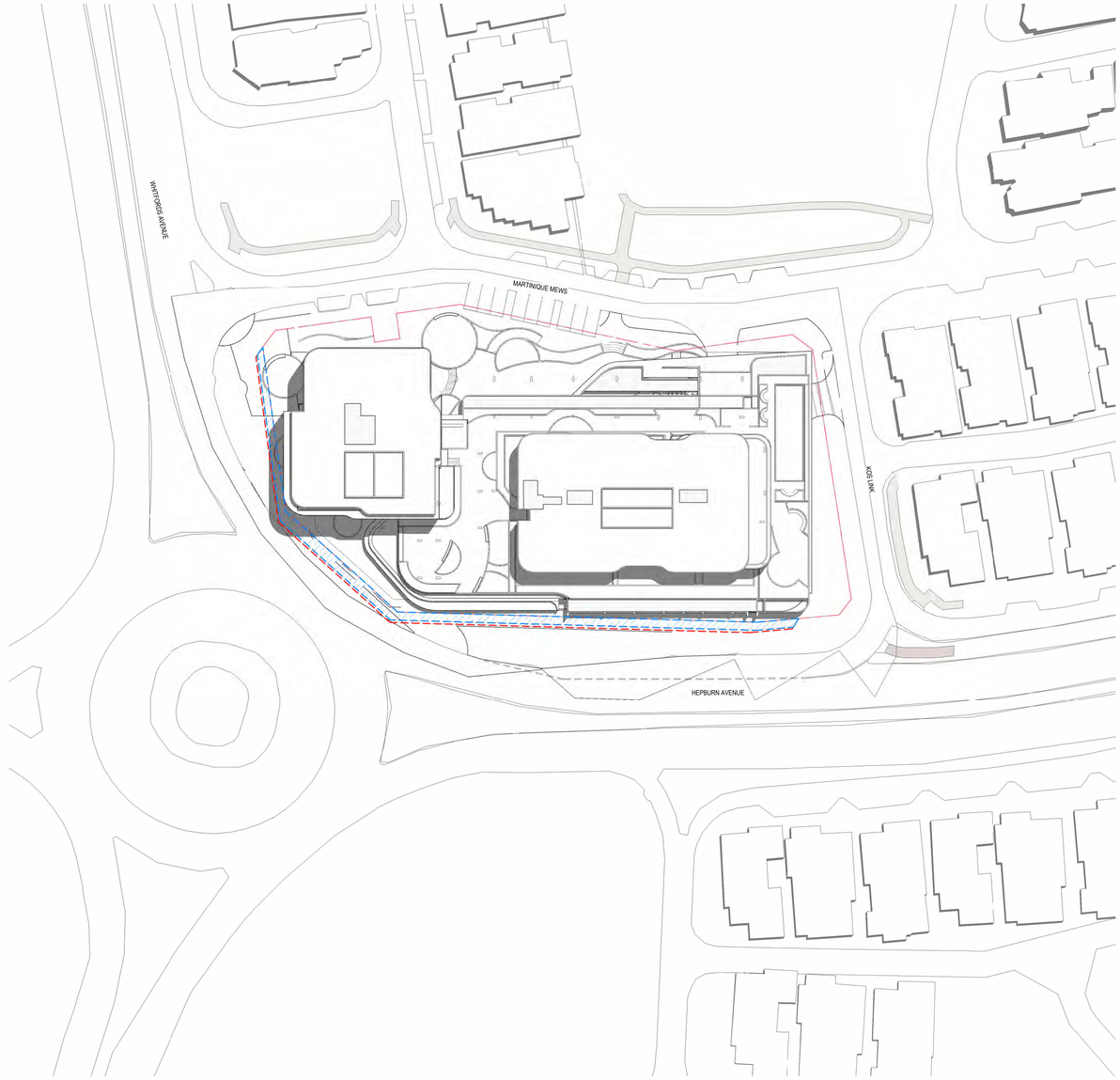


1 DA_OVERSHADOWING DECEMBER 21 9am
1 : 500

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	OVERSHADOWING ANALYSIS - DECEMBER 21 9AM	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA615 Revision: C Date: 8/12/2025

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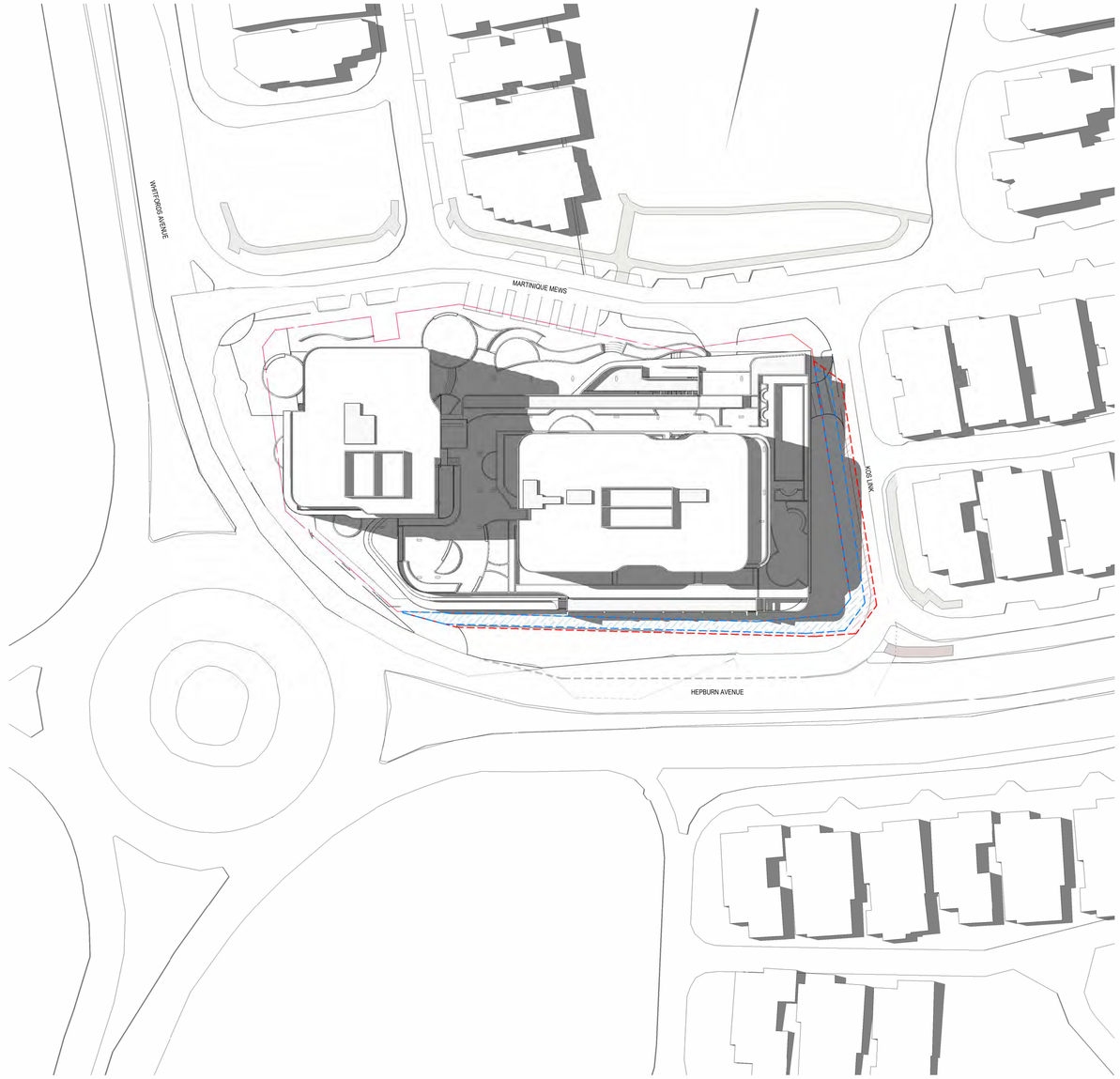
R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING DECEMBER 21 12pm
1 : 500

LOCUS PROPERTY	**35 MARTINIQUE MEWS**	DEPARTMENT OF PLANNING, LANDS AND HERITAGE DATE 18-Dec-2025 FILE SD-032-24	OVERSHADOWING ANALYSIS - DECEMBER 21 12PM	Status: STATUS	Scale @ A1: As indicated 0 16	North:	Project Number: 44863 Drawing Number: DA616 Revision: C Date: 8/12/2025	Hames Sharley

© Hames Sharley:



R-80 SHADOW COMPARISON - 15M PROPOSAL

R-50 SHADOW COMPARISON - 12M PROPOSAL

1 DA_OVERSHADOWING DECEMBER 21 3pm
1 : 500

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

OVERSHADOWING ANALYSIS - DECEMBER 21 3PM

Status: STATUS

Scale @ A1: As indicated
0 16

North:

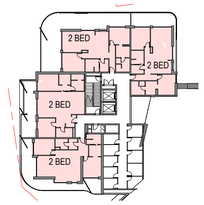
© Hames Sharley:

Project Number: 44863
Drawing Number: DA617
Revision: C
Date: 8/12/2025

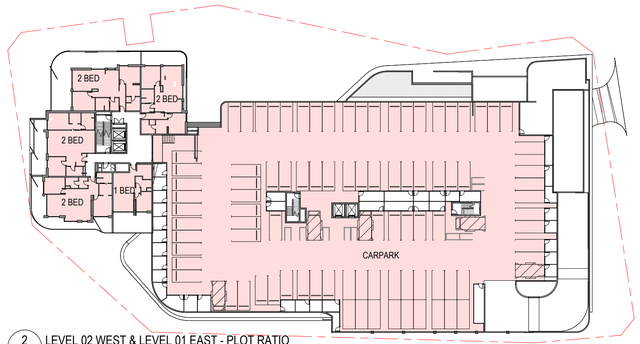
Hames Sharley

AREA SCHEDULE RESIDENTIAL (PLOT RATIO)

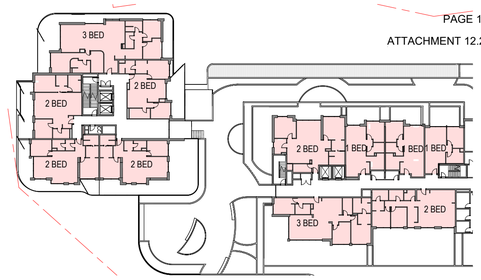
Level	Name	Area	HS_Filter1
WEST_LEVEL 01			
WEST_LEVEL 01	2 BED	111 m²	2x2
WEST_LEVEL 01	2 BED	112 m²	2x2
WEST_LEVEL 01	2 BED	116 m²	2x2
WEST_LEVEL 01	2 BED	116 m²	2x2
WEST_LEVEL 02			
WEST_LEVEL 02	1 BED	68 m²	1x1
WEST_LEVEL 02	2 BED	115 m²	2x2
WEST_LEVEL 02	2 BED	112 m²	2x2
WEST_LEVEL 02	2 BED	116 m²	2x2
WEST_LEVEL 02	2 BED	116 m²	2x2
WEST_LEVEL 03			
WEST_LEVEL 03	1 BED	77 m²	1x1
WEST_LEVEL 03	1 BED	77 m²	1x1
WEST_LEVEL 03	1 BED	63 m²	1x1
WEST_LEVEL 03	2 BED	115 m²	2x2
WEST_LEVEL 03	2 BED	115 m²	2x2
WEST_LEVEL 03	2 BED	112 m²	2x2
WEST_LEVEL 03	2 BED	100 m²	2x2
WEST_LEVEL 03	2 BED	139 m²	2x2
WEST_LEVEL 03	2 BED	126 m²	2x2
WEST_LEVEL 03	3 BED	192 m²	3x2
WEST_LEVEL 03	3 BED	156 m²	3x2
WEST_LEVEL 04			
WEST_LEVEL 04	1 BED	64 m²	1x1
WEST_LEVEL 04	1 BED	64 m²	1x1
WEST_LEVEL 04	1 BED	77 m²	1x1
WEST_LEVEL 04	1 BED	77 m²	1x1
WEST_LEVEL 04	2 BED	139 m²	2x2
WEST_LEVEL 04	2 BED	103 m²	2x2
WEST_LEVEL 04	2 BED	122 m²	2x2
WEST_LEVEL 04	2 BED	110 m²	2x2
WEST_LEVEL 04	2 BED	125 m²	2x2
WEST_LEVEL 04	3 BED	191 m²	3x2
WEST_LEVEL 04	3 BED	170 m²	3x2
WEST_LEVEL 04	3 BED	189 m²	3x2
WEST_LEVEL 04	3 BED	156 m²	3x2
WEST_LEVEL 05			
WEST_LEVEL 05	1 BED	77 m²	1x1
WEST_LEVEL 05	1 BED	77 m²	1x1
WEST_LEVEL 05	1 BED	64 m²	1x1
WEST_LEVEL 05	1 BED	64 m²	1x1
WEST_LEVEL 05	2 BED	139 m²	2x2
WEST_LEVEL 05	2 BED	103 m²	2x2
WEST_LEVEL 05	2 BED	122 m²	2x2
WEST_LEVEL 05	2 BED	110 m²	2x2
WEST_LEVEL 05	2 BED	125 m²	2x2
WEST_LEVEL 05	3 BED	156 m²	3x2
WEST_LEVEL 05	3 BED	170 m²	3x2
WEST_LEVEL 05	3 BED	189 m²	3x2
WEST_LEVEL 05	3 BED	191 m²	3x2
WEST_LEVEL 06			
WEST_LEVEL 06	1 BED	77 m²	1x1
WEST_LEVEL 06	1 BED	77 m²	1x1
WEST_LEVEL 06	1 BED	64 m²	1x1
WEST_LEVEL 06	1 BED	64 m²	1x1
WEST_LEVEL 06	2 BED	125 m²	2x2
WEST_LEVEL 06	2 BED	110 m²	2x2
WEST_LEVEL 06	2 BED	122 m²	2x2
WEST_LEVEL 06	2 BED	103 m²	2x2
WEST_LEVEL 06	2 BED	139 m²	2x2
WEST_LEVEL 06	3 BED	156 m²	3x2
WEST_LEVEL 06	3 BED	191 m²	3x2
WEST_LEVEL 06	3 BED	189 m²	3x2
WEST_LEVEL 06	3 BED	170 m²	3x2
WEST_LEVEL 07			
WEST_LEVEL 07	1 BED	77 m²	1x1
WEST_LEVEL 07	1 BED	77 m²	1x1
WEST_LEVEL 07	2 BED	133 m²	2x2
WEST_LEVEL 07	2 BED	125 m²	2x2
WEST_LEVEL 07	2 BED	114 m²	2x2
WEST_LEVEL 07	2 BED	123 m²	2x2
WEST_LEVEL 07	2 BED	103 m²	2x2
WEST_LEVEL 07	2 BED	139 m²	2x2
WEST_LEVEL 07	3 BED	191 m²	3x2
WEST_LEVEL 07	3 BED	189 m²	3x2
WEST_LEVEL 07	3 BED	170 m²	3x2
WEST_LEVEL 07	3 BED	156 m²	3x2
WEST_LEVEL 08			
WEST_LEVEL 08	1 BED	77 m²	1x1
WEST_LEVEL 08	1 BED	77 m²	1x1
WEST_LEVEL 08	2 BED	104 m²	2x2
WEST_LEVEL 08	2 BED	139 m²	2x2
WEST_LEVEL 08	2 BED	133 m²	2x2
WEST_LEVEL 08	3 BED	156 m²	3x2
WEST_LEVEL 08	3 BED	172 m²	3x2
WEST_LEVEL 08	3 BED	170 m²	3x2
WEST_LEVEL 08	3 BED	189 m²	3x2
WEST_LEVEL 08	3 BED	191 m²	3x2
WEST_LEVEL 09			
WEST_LEVEL 09	2 BED	133 m²	2x2
WEST_LEVEL 09	3 BED	191 m²	3x2
WEST_LEVEL 09	3 BED	189 m²	3x2
WEST_LEVEL 09	3 BED	170 m²	3x2
WEST_LEVEL 10			
WEST_LEVEL 10	PENTHOUSE 01	293 m²	3x2
WEST_LEVEL 10	PENTHOUSE 02	241 m²	3x2
87		11236 m²	



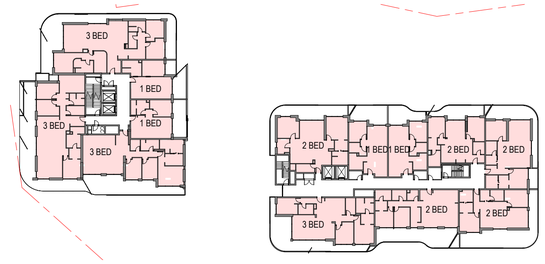
1 LEVEL 01 WEST - PLOT RATIO
1 : 500



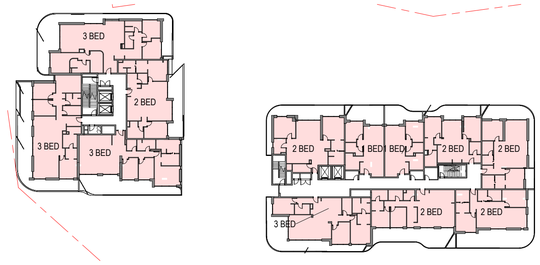
2 LEVEL 02 WEST & LEVEL 01 EAST - PLOT RATIO
1 : 500



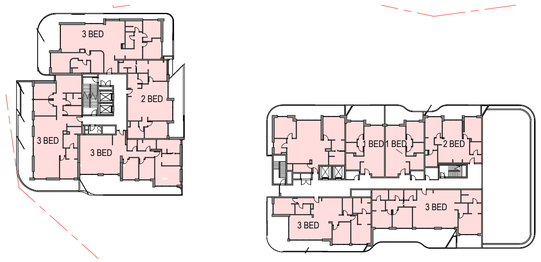
3 LEVEL 03 WEST & LEVEL 02 EAST - PLOT RATIO
1 : 500



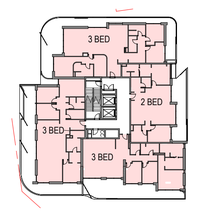
4 LEVEL 04-06 WEST & LEVEL 03-05 EAST - PLOT RATIO
1 : 500



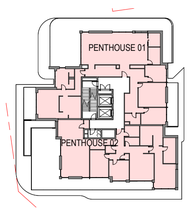
5 LEVEL 07 WEST & 06 EAST - PLOT RATIO
1 : 500



6 LEVEL 08 WEST & LEVEL 07 EAST - PLOT RATIO
1 : 500



7 LEVEL 09 WEST & LEVEL 08 EAST - PLOT RATIO
1 : 500



8 LEVEL 10 WEST - PLOT RATIO
1 : 500

PLOT RATIO AREA SCHEDULE RESIDENTIAL (PR)

HS_Filter2	Area
RESIDENTIAL	11236 m²
87	11236 m²

PLOT RATIO - NON-RESIDENTIAL

Level	Name	Area
GROUND LEVEL C		
GROUND LEVEL C	GROCER	1162 m²
GROUND LEVEL C	TENNANCY 01	177 m²
GROUND LEVEL C	TENNANCY 02	122 m²
GROUND LEVEL C	TENNANCY 03	106 m²
WEST_LEVEL 02		
WEST_LEVEL 02	CAR PARK	3474 m²
		5041 m²

PLOT RATIO
HILLARYS MIXED USE DEVELOPMENT SITE AREA = 6384㎡

PROPOSED HILLARYS MIXED USE DEVELOPMENT PLOT RATIO AREA =16,277 ㎡ (RATIO 1:2.54)

(CALCULATED USING SUM OF THE INTERNAL APARTMENT INCLDUING EXTERNAL AND COMMON WALLS. AREA EXCLUDING STORES, CIRCULATION AND COMMON AMMENITIES

LOCUS PROPERTY | **35 MARTINIQUE MEWS**

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

PLOT RATIO

Status: STATUS

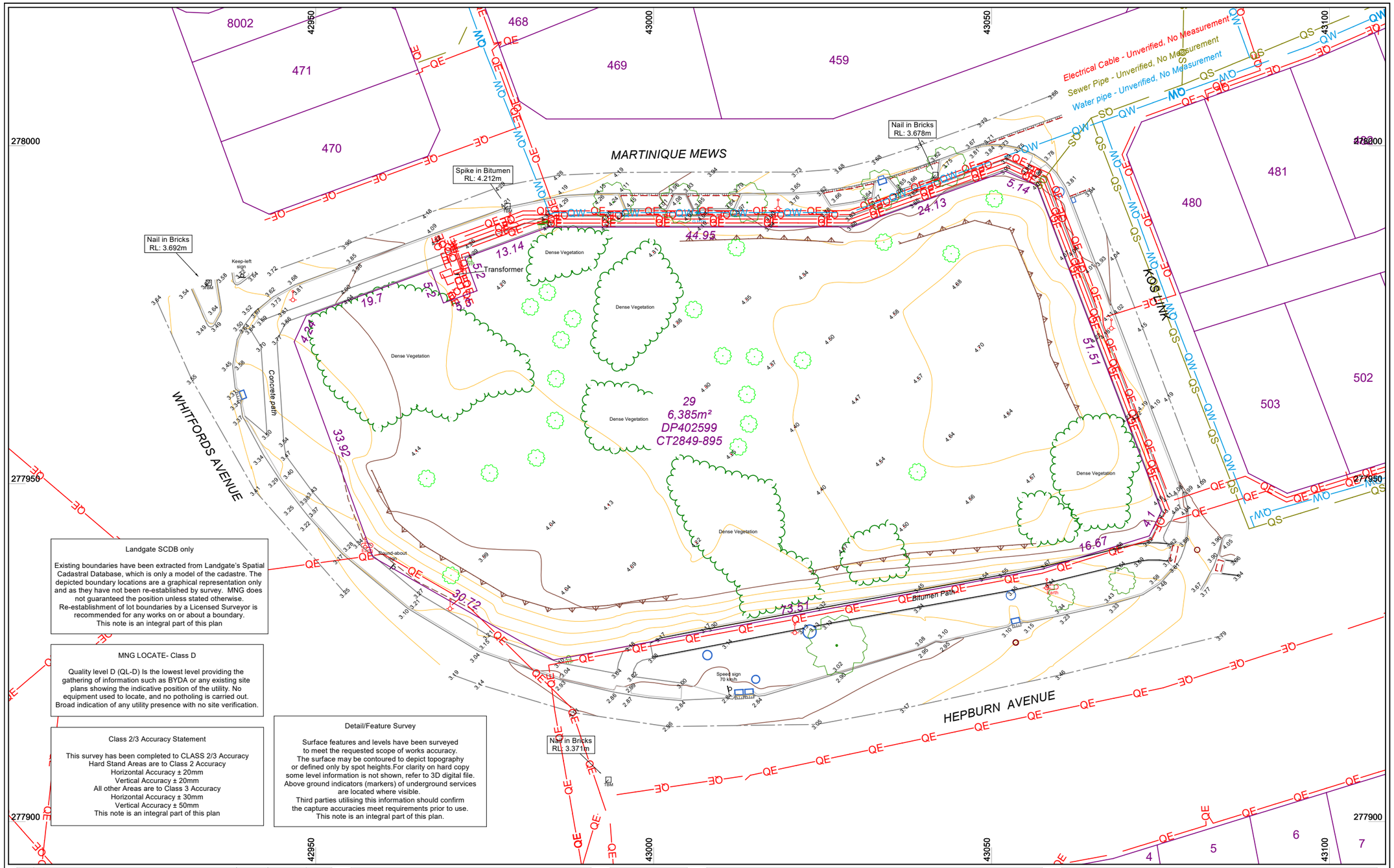
Scale @ A1: 1 : 500
0 16

North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA650
Revision: B
Date: 7/11/2025

Hames Sharley


MARTINIQUE MEWS
HEPBURN AVENUE
WHITFORDS AVENUE
KOS LINK
Nail in Bricks RL: 3.692m
Spike in Bitumen RL: 4.212m
Nail in Bricks RL: 3.678m
Nail in Bricks RL: 3.371m
Transformer
Keep-left sign
Concrete path
Round-about sign
Speed sign 70 km/h
Bitumen Path
Dense Vegetation
Electrical Cable - Unverified, No Measurement
Sewer Pipe - Unverified, No Measurement
Water pipe - Unverified, No Measurement
8002
471
470
468
469
459
480
481
502
503
29
6,385m²
DP402599
CT2849-895
278000
277950
277900
42950
42960
43000
43050
43100
44.95
24.13
5.14
13.14
19.7
4.24
33.92
30.72
73.57
16.67
4.1
51.51
Landgate SCDB only
Existing boundaries have been extracted from Landgate's Spatial Cadastral Database, which is only a model of the cadastre. The depicted boundary locations are a graphical representation only and as they have not been re-established by survey. MNG does not guaranteed the position unless stated otherwise. Re-establishment of lot boundaries by a Licensed Surveyor is recommended for any works on or about a boundary. This note is an integral part of this plan
MNG LOCATE- Class D
Quality level D (QL-D) Is the lowest level providing the gathering of information such as BYDA or any existing site plans showing the indicative position of the utility. No equipment used to locate, and no potholing is carried out. Broad indication of any utility presence with no site verification.
Class 2/3 Accuracy Statement
This survey has been completed to CLASS 2/3 Accuracy
Hard Stand Areas are to Class 2 Accuracy
Horizontal Accuracy ± 20mm
Vertical Accuracy ± 20mm
All other Areas are to Class 3 Accuracy
Horizontal Accuracy ± 30mm
Vertical Accuracy ± 50mm
This note is an integral part of this plan
Detail/Feature Survey
Surface features and levels have been surveyed to meet the requested scope of works accuracy. The surface may be contoured to depict topography or defined only by spot heights.For clarity on hard copy some level information is not shown, refer to 3D digital file. Above ground indicators (markers) of underground services are located where visible. Third parties utilising this information should confirm the capture accuracies meet requirements prior to use. This note is an integral part of this plan.
SCALE 1:500 @ A3
0 5 10 15 30
ALL DISTANCES ARE IN METRES
For a true to scale reproduction of this plan, plot it to A3 with the Paging Scaling set to None.
The contents of this plan are current and correct as of the date stated within the revision panel. All consultants and persons wishing to utilise this data should satisfy themselves of this plans currency by contacting the McMullen Nolan Group.
Surveyor:- J. G. A.
Survey Date:- 16/04/2024
Precal/Cad:- SCDB
Quality Management - ISO 9001 Global-Mark.com.au®
N
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MNG.
MCMULLEN NOLAN GROUP
Level 4, 48 Barry Marshall Parade
Murdoch, W.A. 6150
PO Box 124, Bullcreek
W.A. 6149, Australia
Offices in: Perth | Melbourne | Kimberley| South West WA
Tel: (08) 6436 1599
Fax: (08) 6436 1500
info@mngsurvey.com.au
www.mngsurvey.com.au
ABN 90 009 363 311
35 MARTINIQUE MEWS
HILLARYS
FEATURE SURVEY
DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025
FILE SD-032-24
CLIENT:
LOCUS DEVELOPMENT GROUP
Project Mngr. Matt Jilley
Datum PCG94 / AHD
106319 - DE - 001 - A
Job Number | Type | Plan Number | Revision
A Initial Issue T. J. M. 20/05/2024 M. J.
Rev. Description Drawn Date Checked

ROAD FEATURES

- Traffic Junction Box
- Traffic Signals - 1 Aspect
- Traffic Signals - 2 Aspect
- Traffic Signals - 3 Aspect
- Traffic Signals - 4 Aspect
- Pedestrian Signals
- Sign On One Pole
- Sign Multiple Poles
- Overhead Sign
- Traffic Controller Box
- Finger Sign (F SIGN)
- Traffic Earth Pit
- Police Traffic Camera
- Guide Post
- Km Marker (SLKP)
- Traffic Count
- Solar Panel - Single Pole
- Variable Speed Sign

ELECTRICAL

- Earth Pit (Earth)
- Electrical Pillar (E)
- Electrical Dome (WP)
- Light Pole - Directional
- Power Pole
- Transformer Single Pole
- Stay Pole
- Steel Wire Anchor
- High Mast Lighting (HL)
- Electrical Cable Marker
- MRWA Cable Marker
- MRWA Electrical Cable Box (MR)
- Electrical Cable Pit/Box (E)
- MRWA Distribution Board (EDB)
- High Tension Power Pole (PP)
- Electrical Supply Pole (EP)
- Ground Floodlight (GFL)
- MRWA Electrical Manhole
- Meter Box (MB)
- Power Meter Box
- Electrical Transformer
- MRWA Light Pole
- MRWA Multiple Light Pole

COMMUNICATION

- Telstra Pillar
- Telstra Marker
- Telstra Pole
- Telephone Booth
- Emergency Phone (TEL)
- Antenna
- Telstra Elevated Joint
- Cable Marker (Optus)
- Telstra Tower
- Communication Manhole

WATER

- Water Meter (WM)
- Water Stop Valve (WA)
- Hydrant (Ground Level) (G.HYD)
- Hydrant (Pillar) (FH)
- Water Bore (WB)
- Stand Pipe
- Reticulation Sprinkler
- Reticulation Control Valve (WA)
- Well (WELL)
- Water Main Marker
- Water Tap
- Flushing Point (FP)
- Air Valve (AV)
- Peizometer (P)
- Water Access Chamber
- Hydrant Booster Box

GAS

- Gas Marker
- Gas Valve (GV)
- Gas Test Valve (GTV)
- LPG Tank (LPG)
- Gas Test Pit (Gas Pit)
- Gas Manhole

DRAINAGE

- Invert Level (IL)
- Overt Level (OL)
- Flood Level (FL)
- Water Line (WL)
- Flood Level Indicator (FL)
- Storm Water Grate
- Drainage Gully
- Drainage Manhole
- Drainage Headwall

SEWER

- Sewer Vent
- Sewer Line Marker
- Sewer Inspection Shaft (IS)
- Sewer Inspection Opening (IO)
- Sewer Manhole

RAIL

- Rail Traffic Signals
- Rail Traffic Control Box (RAIL)
- Rail Telephone Box
- Rail Cable Pit (RAIL)
- Rail Cable Marker
- Rail SLK Post (SLKP)
- Manhole - Rail Cable (RC)

STRUCTURE

- Deck Level (D.L.)
- Floor Level (FL)
- Column Centre

GENERAL

- Clothes Hoist
- Air Conditioner
- Marker Unk/Undefined
- Undefined Manhole
- Control Of Access Sign
- Count Station
- Advertising Sign (AD)
- Windmill
- Stock Trough (TROUGH)
- Litter Bin (BIN)
- Mail Box (MAIL)
- Parking Meter (PM)
- Bus Stop (BUS)
- Ticket Machine
- Borehole (BORE)
- Flag Pole (FLAG)
- Bollard
- Fuel Bowser
- Underground Filler (UTF)
- Diesel Tank (D)
- Oil Main Marker
- Security Post
- Special Environment Area Marker ("yellow Hockey Sticks") (SEAM)
- Roadside Memorial Cross
- Other Pole/post

GROUND FEATURES

- Natural Surface (12.2)
- Aerial Survey Marker

VEGETATION

- Tree Details - Canopy & Trunk
- Tree 0.1m-0.3m Trunk Diameter
- Tree 0.3m-0.5m Trunk Diameter
- Tree 0.5m-1.0m Trunk Diameter
- Tree > 1.0m Trunk Diameter
- Bush
- Die Back Area - Marker
- Nesting Tree
- Tree Trunk / Stump
- Grass Tree

SURVEY CONTROL

- Star Iron Picket
- Trig Point
- SSM
- Bench Mark (BM)
- Photo Point
- Cadastral Peg/Post (OP)
- Reference Peg (R.PEG)
- Alignment Control
- Spring Head Nail
- Spike (SP)
- TBM
- Peg Placed / Found
- Minor Vertical Control Mark Mvcm

COMMUNICATION PITS

- Amcom/Vocus Pit (A)
- NBN Pit (N)
- Next Gen Pit (NG)
- Optus Pit (O)
- Telstra Pit (T)

ROAD FEATURES

- Edge Of Bitumen
- Road Shoulder
- Edge Of Unsealed Road
- On Road
- Centre Of Road
- Kerb Top
- Kerb Bottom
- Cattle Grid
- Centre Of Driveway
- Edge Of Driveway
- Pedestrian Ramp
- Pedestrian Crosswalk
- Track
- Parking Bay
- Line Markings 1m Line & 1m Gap
- Line Markings 1m Line & 3m Gap
- Line Markings 3m Line & 9m Gap
- Lane Marking (9m*3m GAP)
- Lane Markings - Audible
- Shared Pathway - Guide Line 900mm*300mm GAP
- Footpath/Shared Path - Give Way 200mm*200mm GAP
- Giveway/Hold/Turn Lines 600mm*600mm GAP
- Double Barrier Line
- Overtaking Lane Left
- Overtaking Lane Right
- Single Solid Line
- Arrow Straight
- Arrow Straight/Left
- Arrow Straight/Right
- Arrow Left
- Arrow Right
- Arrow 3 Ways
- Arrow Right & Left
- Arrow U-Turn
- Arrow Merge
- Painted Lettering On Seal
- Painted Bicycle Traffic Signal Detector
- Guardrail - W Beam
- Guardrail - Thrie
- Barrier Concrete
- Barrier Steel Rope
- Barrier - Single Rail
- Barrier - Double Rail
- Barrier Triple Rail
- Bridge Barrier - (All Types)
- Bridge Expansion Joints
- Bridge - Outside Of Deck
- Soffit String

STRUCTURE

- Bridge
- Abutment
- Columns
- Piers
- Underpass
- Ramp
- Steps/Stairs
- Edge Of Concrete
- Bus Shelter
- Memorial
- Ruin
- Building / Structure
- Awning
- Shed
- Verandah
- Door Opening
- Window
- Roof Gutter Line
- Roof Ridge Line
- Top Of Wall
- Brick Wall
- Concrete Wall
- Livestock Grid

GROUND FEATURE

- Major Contour (10)
- Minor Contour
- Bank Bottom
- Bank Top
- Line Of Levels
- Levee Top
- Levee Bottom
- Rock Outcrop
- Ridge Line
- Borrow Pit
- Earthworks Area
- Ground Subsidence
- Rock Pitching

VEGETATION

- Tree Line/Canopy
- Bush Line
- Hedge
- Garden Bed
- Lawn Area
- Vineyard
- Plantation
- Orchard
- Nursery
- Market Garden
- Recreational Area
- Trunk Circumference Circle
- Tree-line Face Of Trunks

ELECTRICAL

- Varible Message Sign
- Electrical Structure String
- Overhead Powerlines - Null Height
- Overhead Powerlines - True Height
- High Tension Power Lines - Null Height
- High Tension Power Lines - True Height
- Guy-wire / Stay Wire / Anchor Wire - True Height
- Guy-wire / Stay Wire / Anchor Wire - 2D Null Height

COMMUNICATION

- Unidentified Service Pit
- Telstra Cable (T)
- Amcom Cable
- Telstra Fibre Optic U/g -" Direct Measure"

WATER

- Water Pipe (W)

GAS

- Gas Line

DRAINAGE

- Drainage Pipe (D)
- Drainage Culvert
- Floodway
- Drain
- Edge Of Drain
- Sump
- Waters Edge
- Swamp
- Dam
- Edge Of Creek/Water
- Centre Of Channel
- Wet Area
- Flood Level Line
- Waterways Cross Section
- Obvert String - Top inside of drainage structure/pipe
- Top Outside of Pipe / Culvert

SEWER

- Sewer Pressure Main (PM)
- Sewer Pipe (S)

RAIL

- Railway Platform
- On Rail
- Rail Boom Gate
- Rail Underground Cable
- Dual Gauge Rail
- Narrow Gauge Rail
- Cross Setion - Rail
- Standard Gauge Rail
- Rail U/G Cable

CADASTRAL

- MNG Precal/Re Established
- (SCDB) - State Cadastral Data Base
- Cadastre By Others

GENERAL

- Swimming Pool
- Tank Perimeter
- Mine Shaft
- Mine Workings
- Koppa Logging Fence
- Fence/Gate
- Wall
- Top Of Barrier / Wall etc
- Retaining Wall
- Boundary Line
- Footpath
- Gas Cylinder/Tank
- Brick Paving
- Bike Rack
- Bench Seating
- Handrail
- Special Environment Area Boundary (line)
- Clearing Line - As Constructed/cleared
- Pegged Clearing Line

UNDERGROUND SERVICES - AUSTRALIAN STANDARDS CLASSIFICATION OF SUBSURFACE UTILITY INFORMATION AS5488.1-2022

INDIRECT MEASUREMENT TO TOP OF SERVICE - CLASS B AND C		SURVICE LOCATION AT SURFACE- CLASS A to C	DIRECT MEASUREMENT TO TOP OF SERVICE- CLASS A		DBYD COMPILED - CLASS D - NO DEPTH
(PZA)	Underground Amcom/Vocus Cable	HA — AMCOM/VOCUS Cable - Surface Location	(PQA)	Underground Amcom/Vocus Cable	QA — AMCOM/VOCUS Cable - Unverified, No Measurement
(PZC)	Underground Drainage Pipe	HC — Drainage Pipe / Stormwater - Surface Location	(PQC)	Underground Drainage Pipe	QC — Drainage Pipe / Stormwater - Unverified, No Measurement
(PZE)	Underground Electrical Cable	HE — Electrical Cable - Surface Location	(PQE)	Underground Electrical Cable	QE — Electrical Cable - Unverified, No Measurement
(PZF)	Underground Western Power Comms	HF — Western Power Communication - Surface Location	(PQF)	Underground Western Power Comms	QF — Western Power Communication - Unverified, No Measurement
(PZG)	Underground Gas Line	HG — Gas Line - Surface Location	(PQG)	Underground Gas Line	QG — Gas Line - Unverified, No Measurement
(PZH)	Underground MRWA Comms	HH — MRWA Communication - Surface Location	(PQH)	Underground MRWA Comms	QH — MRWA Communication - Unverified, No Measurement
(PZI)	Underground MRWA Power	HI — MRWA Power - Surface Location	(PQI)	Underground MRWA Power	QI — MRWA Power- Unverified, No Measurement
(PZJ)	Underground NBN Comms	HJ — Underground NBN Fibre - Surface Location	(PQJ)	Underground NBN Comms	QJ — Underground NBN Comms - Unverified, No Measurement
(PZK)	Underground TPG /Pipe Networks	HK — Underground TPG/Pipe Networks Surface Location	(PQK)	Underground TPG /Pipe Networks	QK — Underground TPG/Pipe Networks - Unverified, No Measurement
(PZN)	Underground Next Gen Comms	HN — Next Gen Communication - Surface Location	(PQN)	Underground Next Gen Comms	QN — Next Gen Communication - Unverified, No Measurement
(PZO)	Underground Optus Fibre Optic	HO — Optus Optic Fibre - Surface Location	(PQO)	Underground Optus Fibre Optic	QO — Optus Optic Fibre - Unverified, No Measurement
(PZP)	Underground Optus Copper	HP — Optus Copper - Surface Location	(PQP)	Underground Optus Copper	QP — Optus Copper - Unverified, No Measurement
(PZR)	Underground Rail Services	HR — Rail Services - Surface Location	(PQR)	Underground Rail Services	QT — Telstra Copper - Unverified, No Measurement
(PZS)	Underground Sewer Pipe	HS — Sewer Pipe - Surface Location	(PQS)	Underground Sewer Pipe	QV — Telstra Optic Fibre - Unverified, No Measurement
(PZT)	Underground Telstra Copper	HT — Telstra Copper - Surface Location	(PQT)	Underground Telstra Copper	QR — Rail Services - Unverified, No Measurement
(PZU)	Underground Unknown Service	HU — Unknown Service - Surface Location	(PQU)	Underground Unknown Service	QS — Sewer Pipe - Unverified, No Measurement
(PZV)	Underground Telstra Optic Fibre	HV — Telstra Optic Fibre - Surface Location	(PQV)	Underground Telstra Optic Fibre	QU — Unknown Service - Unverified, No Measurement
(PZW)	Underground Water Pipe	HW — Water Pipe - Surface Location	(PQW)	Underground Water Pipe	QW — Water Pipe - Unverified, No Measurement
(PZX)	Underground Reticulation Pipe	HX — Reticulation - Surface Location	(PQX)	Underground Reticulation Pipe	QX — Reticulation - Unverified, No Measurement
(PZZ)	Abandoned Service	HZ — Abandoned Service - Surface Location	(PQZ)	Abandoned Service	QZ — Abandoned Service - Unverified, No Measurement

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE 18-Dec-2025 FILE SD-032-24

Rev.	Description	Drawn	Date	Checked
K	New Communication Pit Symbols added	DRD	19/10/2023	SAH
J	New Lines & Symbols added	DRD	21/03/2023	SAH
I	U/G Services Amended	DRD	18/08/2022	SAH
A	Initial Issue	SAH	30/10/2020	TKI

SCALE 1:1000 @ A3

0 10 20 30 40 50

ALL DISTANCES ARE IN METRES

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Surveyor:- MNG
Survey Date:- 30/06/2020
Precal/Cad:- 30/06/2020

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N

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MNG

MCMULLEN NOLAN GROUP
Level 1, 2 Sabre Crescent
Jandakot, W.A. 6164
PO Box 3526, Success
W.A. 6964, Australia
Offices in: Perth | Melbourne | Kimberley| South West WA

Tel: (08) 6436 1599
Fax: (08) 6436 1500
info@mngsurvey.com.au
www.mngsurvey.com.au
ABN 90 009 363 311

McMULLEN NOLAN GROUP
FEATURE SURVEY - GENERAL LEGEND

CLIENT: N/A

Project Mngr	Datum
MNG Group	LOCAL

Job Number	Type	Plan Number	Revision
95465	DOC	012	K

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE 18-Dec-2025

FILE SD-032-24

Hillarys Mixed Use Development

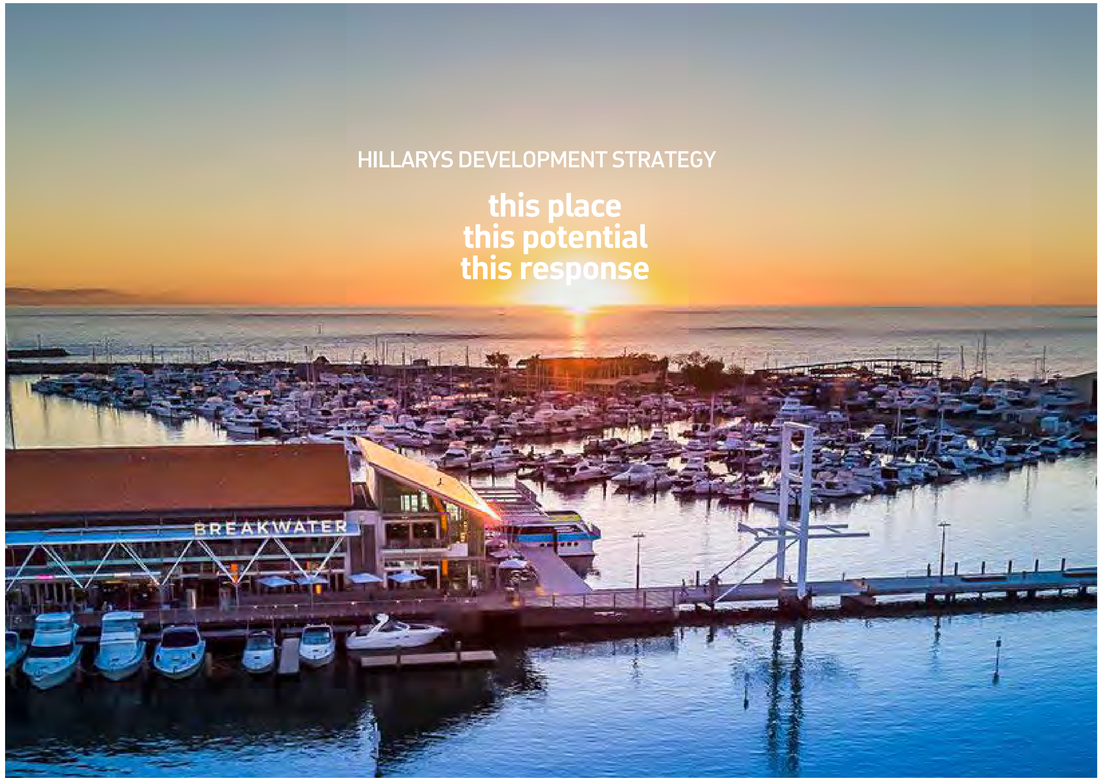
Application for Development Approval - Design Response

NOVEMBER 2025



LOCUS PROPERTY

Hames Sharley



01

DEVELOPMENT SUMMARY

an experienced and trusted team working together

LOCUS PROPERTY

Hames Sharley · URBIS · SHAWMAC · talis consultants · SUMMATION · HERA

Executive summary.

A GATEWAY TO HILLARYS

Both the Northern and Southern sites, together, create an urban gateway.

Thereby creating a sense of place and arrival as you approach the Hillarys Marina from East to West and South to North.

The Hillarys propsal represents a bold yet sensitive evolution of the Hillarys Marina precinct — a project that unites residential diversity, public amenity, and architectural excellence to deliver a genuine coastal landmark.

Situated at a key gateway to the tourist node, the proposal embraces its responsibility to set the benchmark for future development while remaining deeply respectful of its local context. The design acknowledges the surrounding low-rise neighbourhoods through careful massing, stepped forms, and generous setbacks, allowing the 11-storey composition to transition sensitively from two- and three-storey dwellings toward the roundabout gateway.

While the proposal exceeds the indicative height parameters, the built form is not an act of overreach but of balance and intent — achieving a height and density that are aligned with the site's landmark designation and strategic importance. This density supports the introduction of much-needed housing diversity in an area currently lacking opportunities for apartment living, downsizing, and mixed-use activation. Height, when executed with sensitivity and quality, enhances rather than detracts from the community and public realm.

The project's design approach is comprehensive, layered, and responsive. The orientation and built form optimise ocean views, sunlight access, and natural ventilation, while mitigating overshadowing and overlooking through form articulation, screening, and landscape buffers. The proposal has been crafted not just to look appropriate but to feel appropriate — integrating its scale through landscaped terraces, podium-level greenery, and finely detailed façades that reference the coastal vernacular in sandy tones, white brickwork, and deep window reveals.

At the ground level, a Gourmet grocer, café, and F&B offerings create an active, public interface that anchors the building within the community. The northern plaza and integrated ramps ensure accessibility for all users, while cross-site links strengthen pedestrian movement between the precinct's southern and northern edges.

For residents, the podium is conceived as a social landscape in the sky, featuring a swimming pool, BBQ areas, gym, sauna, and private dining spaces — all set within generous, green surroundings that encourage interaction and wellbeing. These spaces are complemented by sustainable measures, including 4 Star Green Star certification, rooftop PV arrays, EV charging infrastructure, and promotion of walkable and rideable networks, reinforcing the project's environmental and lifestyle credentials.

The design resolves the site's complex access constraints with considered, technical precision, separating retail and residential traffic via Kos Link and Martinique Drive as the most functional and safe arrangement, endorsed by specialist advice.

Visually, the building reads as elegant and identifiable from all approach directions — an architectural marker that defines the edge of the marina precinct with clarity and restraint. Its composition, materiality, and rhythm are guided by a design philosophy of coherence and calm confidence, ensuring the development contributes positively to both the immediate streetscape and the broader Hillarys identity.

Above all, this proposal demonstrates that height and quality can coexist when driven by strong urban logic, sensitivity to context, and a commitment to design excellence. The Hillarys Mixed Use Development is not an imposition on its setting, but an evolution of it — a landmark that celebrates coastal living, enhances community life, and establishes a new benchmark for the region's future growth.

1.1 DEVELOPMENT SUMMARY

The proposed development sites across a 3 level podium, 2 basements and 3 individual residential buildings with their own entrance and identity. Below is a summary of the yields and approximate areas.

THE PARTICULARS OF THE DEVELOPMENT ARE SUMMARISED IN THE TABLE BELOW.

PLOT RATIO	Residential	11,236m² (NSA - 9,815m²)
	Non-residential	5,041m² (NSA-1,450m²)
	Total	**16,277 (NSA-11,265m²)**
BUILDING HEIGHT	The Western Building	11 storeys
	The Eastern Building	9-8 Storeys + communal facilities
APARTMENT YIELD AND MIX	1-bed	20 (23%)
	2-bed	39 (45%)
	3-bed	26 (30%)
	Penthouse	2 (2%)
	Total	**87 Apartments**
COMMERCIAL FLOORSPACE	Grocer	1100m²
	Food and beverage	256m²
	Retail	98m²
	Total	**1,454m²**
CAR PARKING BAYS	Resident	158 (incl. 14 tandem bays)
	Retail	66 (incl. 1 accessible)
	On Street	11
	Total	235
MOPED/MOTORCYCLE PARKING BAYS	Resident	12
	Public	5
	Total	**12**
BICYCLING PARKING RACKS	Resident	87 (within Stores)
	Resi Communal Store	9
	Public/Visitor	12
	Total	**108**

A SUMMARY OF USES AND PARTICULARS BY FLOOR IS PROVIDED IN THE TABLE BELOW.

BASEMENT 1	44 x Retail parking bays (incl. 1 Acrod) 3 x Motorcycle/scooter bays 63 x Residential parking bays 21 x Store rooms Waste rooms and Bin Chute Rooms/Pumps and Tanks
GROUND FLOOR	1454m² net lettable area comprising of retail, food and beverage 2 x residential lobbies Retail, community, waste and bicycle storage areas Publically accessible Toilets Resident bike racks in enclosed storage area 22 x on grade retail parking bays 11 x on Street Public car parking bays
WEST LEVEL 1	4 x 2 Bed Apartments 10 x Residential Store rooms
WEST LEVEL 2/EAST 1	1 x 1 Bed 4 x 2 bed 95 x Residential parking bays 9 x Motorcycle/scooter bays 39 x Residential Stores
WEST LEVEL 3/EAST 2	3 x 1 Bed Apartments 6 x 2 Bed Apartments 2 x 3 Bed Apartments 2x Residential Stores
WEST LEVEL 4/EAST 3	4 x 1 Bed Apartments 5 x 2 Bed Apartments 4 x 3 Bed Apartments 3 x Residential Stores
WEST LEVEL 5/EAST 4	4 x 1 Bed Apartments 5 x 2 Bed Apartments 4 x 3 Bed Apartments 3 x Residential Stores
WEST LEVEL 6/EAST 5	4 x 1 Bed Apartments 5 x 2 Bed Apartments 4 x 3 Bed Apartments 3 x Residential Stores
WEST LEVEL 7/EAST 6	2 x 1 Bed Apartments 6 x 2 Bed Apartments 4 x 3 Bed Apartments 3 x Residential Stores
WEST LEVEL 8/EAST 7	2 x 1 Bed Apartments 3 x 2 Bed Apartments 5 x 3 Bed Apartments 3 x Residential Stores
WEST LEVEL 9	1 x 2 -bed apartments 3 x 3 -bed apartments East Roof and mech plant zone
WEST LEVEL 10	1 x 2 -bed apartments 3 x 3 -bed apartments East Roof and mech plant zone
WEST LEVEL 11	2 x Penthouses





02

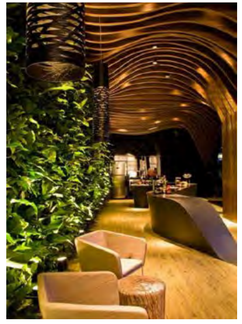
DESIGN PRINCIPLES

Aspirations

thinking broader can achieve extraordinary results



- create elements of surprise



- forms that relate to context



- create interest and desire



- Facilitate community attraction

what do we all look for?



- extend the day



- bring the public in



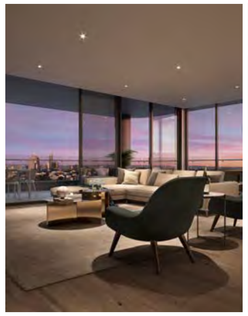
- engage in 3 dimensions



- provide housing choice

Aspirations

maximise the vertical interplay



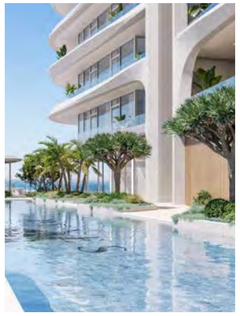
+ apartments designed for living



+ complementary retail diversity



+ density in the right location



+ 'market' focused amenity

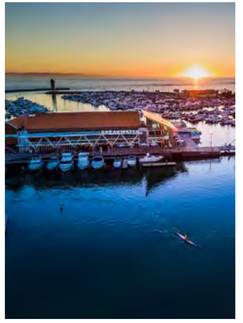
create a community hub.



+ responsive architecture



+ places to linger



+ celebrate the familiar



+ leverage off the lifestyle

PRINCIPLE 01

CONTEXT AND CHARACTER

Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place develops as the individual makes his or her mark. The proposal seeks to create the foundation for a community to flourish.

Key Considerations

- Gateway and Sense of Arrival.
- Sense of Place
- Ground plane quality and familiar materiality
- Transitional scale - Surburban and Tourism context
- Connectivity

Outcome

Built form character connects to the social history/leisure activities.

- Increased setbacks with street trees and landscape are included as part of the development proposal
- Places to shelter and dwell in a sunny and protected plaza
- Podium scale has relief from the street. Transitions from Cos Link to Whitfords Avenue.
- Apartment form broken to 2 buildings to improve scale, improve solar, separation, contextual gradation and vistas to the broader community

OUR RESPONSE

Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.

The Hillarys Mixed Use Development has been conceived as a landmark site that reflects both its strategic importance and its coastal identity. Located at a prominent gateway within a recognised tourist and commercial node, the proposal provides an opportunity to deliver housing diversity and mixed-use activation in an area currently characterised by low-density residential development.

The introduction of high-quality apartment living, retail, and food and beverage offerings responds to an identified gap in local housing choice and community amenity. The project supports a more sustainable and vibrant local centre, encouraging a mix of residents, visitors, and businesses within walking distance of coastal recreation and services.

The architectural expression draws from coastal cues and the relaxed identity of Hillarys, using sandy tones, white brickwork, and textured aggregates that reflect the surrounding dunes and marine palette. Recessed openings, layered façades and adjustable balcony screens create a play of light and shadow while managing the harsh western sun, reinforcing a design language that is both contextual and climate-responsive.

While the development seeks greater height than currently typical for Hillarys, the design is highly responsive to its context — stepping down sensitively to adjoining two- and three-storey dwellings, while presenting a refined 11-storey element that defines the roundabout and ocean frontage. This approach recognises that height, when executed sensitively, can be a positive contributor to the public realm — creating visual identity, supporting local economic activity, and delivering housing choice without compromising the character or amenity of the surrounding area.

The project contributes to the evolving urban character of the precinct by introducing much-needed diversity in housing and activation at ground level. The integration of a gourmet grocer, food and beverage offerings, and boutique retail creates a vibrant, human-scaled interface that supports both local residents and visitors. In doing so, the proposal helps establish a new sense of place — a connected, walkable hub that reflects the unique coastal lifestyle of Hillarys while marking its arrival point with architectural distinction.

REGIONAL CONTEXT

A GATEWAY TO HILLARYS

HILLARYS | POTENTIAL FOR GATEWAY

- Hillarys sits on the line of key activation nodes along the coast.
- All nodes serve as a point of leisure, activity, retail and F&B
- The nodes create a sense of vibrancy for visitors to arrive to as they approach the coast.
- Having a destination to feel welcoming to arrive to is essential for creating a gateway development.
- The boat harbour is a district of retail, tourism and is an F&B centre

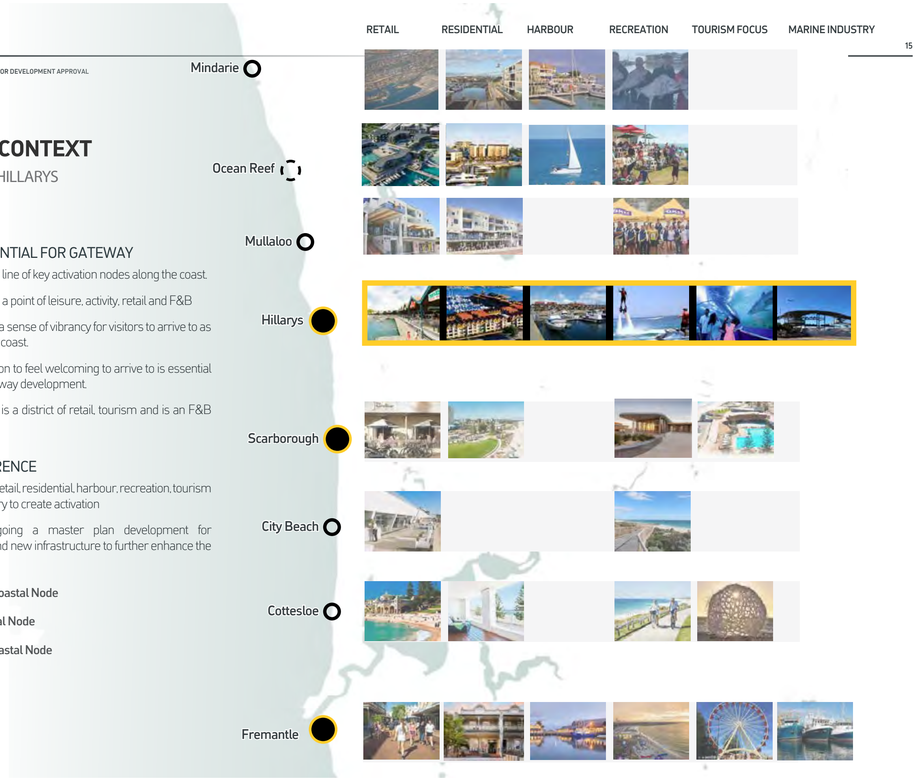
POINT OF DIFFERENCE

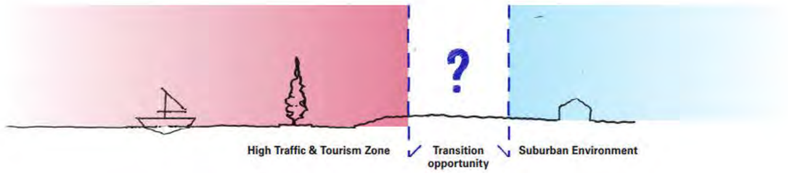
- Has all aspects of retail, residential, harbour, recreation, tourism & a marine industry to create activation
- Currently undergoing a master plan development for refurbishments and new infrastructure to further enhance the existing.

High Activity Coastal Node

Existing Coastal Node

Developing Coastal Node





Local planning framework

Hillarys Structure Plan

Under Part 9 of LPS3, the sites are subject to Structure Plan No. 20 (**Hillarys Structure Plan**). The subject site falls within:

- Lot 29 – Landmark site, 'Mixed-Use' zone and Residential R50
- Lot 9012 - 'Sorrento Small Lot Residential' zone and Residential R50



State Significance

- **Last Development sites in the region, and most significant development opportunity in over a decade.**
- **The fact that the site has not been developed allows for it to reach the current potential, not the 1990's development norms for Perth**
- **Planning framework about to expire, and not fit for purpose.**
- **Development site responsive form and outcome.**
- **Harbour businesses struggling and need more smooth visitor profiles.**
- **Limited options for new housing and desperate lack of diversity and choice.**



WORKING WITH FUTURE HILLARYS BOAT HARBOUR MASTERPLAN

EXISTING PLANNING CONDITIONS

The existing masterplan looks at improving the infrastructure to create a hub of leisure, recreation, tourism and attractions

The two new developments on both the Northern and Southern Site create a gateway to the future development of Hillarys Boat Harbour.

They also provide amenity, retail, F&B, and residential housing which is what is currently lacking from the masterplan

1. New development on corner for activation
2. Landscaped & widened pathways to connect key zones
3. Extended long term car park facilities for ferry and charter services
4. New development opportunities include welcome kiosk and enquiries pavilion, accommodation hotel and marina facilities.
5. Redeveloped public and active transport arrival node, events plaza, picnic area and beach access
6. New pedestrian entry & recreation space
7. New food & beverage attraction on site
8. New festival attraction to activate beach plaza
9. New signalised intersection
10. Southern elevation and car park to be redesigned as high street
11. Improved southern waterfront precinct to include widened jetty, and other facilities
12. New anchor development to enhance entrance gateway



LOCAL CONTEXT



HILLARYS | CURRENT ROLE & FUNCTION

- Sits at the end of a stretch of dense, low-level residential housing
- Dining & Retail
- Tourism Services
- AQWA
- Accommodation
- Rottnest Ferries
- Boating & Outdoor Recreation



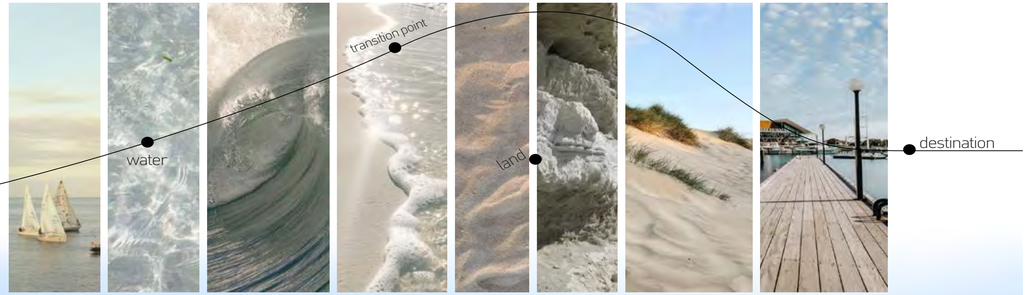
HILLARYS | UNDERSTANDING OUR NEIGHBOURS

	HILLARYS	GREATER PERTH
AGE | PREDOMINANTLY 50+	42% are 50+	38% are 50+
FAMILY COMPOSITION FAMILIES AND COUPLES. LITTLE OPPORTUNITY FOR LONE PERSONS	1 Person - 15% 2 Person - 37% 3 Person - 16% 4 Person - 22%	1 Person - 25% 2 Person - 32% 3 Person - 16% 4 Person - 16%
HOUSEHOLD UNDER REPRESENTATION OF HIGH DENSITY	Detached Dwelling - 88% Medium Density - 11% High Density - 0.8%	Detached Dwelling - 75% Medium Density - 17.6% High Density - 6.1%
DWELLING SMALLER TYPOLOGIES NEEDED	1 Bedroom - 0.5% 2 Bedroom - 3% 3 Bedroom - 27% 4 Bedroom - 54% 5 Bedroom - 13%	1 Bedroom - 14% 2 Bedroom - 44% 3 Bedroom - 30.6% 4 Bedroom - 51.2% 5 Bedroom - 9.8%
INCOME OUR NEIGHBOURS ARE DOING OK	$3,000+ weekly = 38% $4,500+ = 22.5%	$3,000+ weekly = 24% $4,500+ = 11%

The Changing Landscape from Water to Land

Design Narrative

- Encapsulating the journey from water to land and reflecting the sense of the marina as a destination to attract vibrancy for the area
- This narrative will be reflected in the choices of form and materialty in how we create a destination through a vibrant and activated central plaza on the ground floor
- The plaza will be inspired by the sand dunes and elevated boardwalk experience that will allude to the boat harbour in creating a dynamic experience of level sand activated frontage for a premium retail experience.





Design Narrative Application | Ground Interface







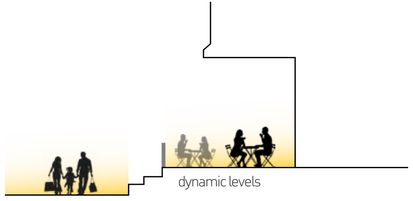
"marina boardwalk experience"



creating a dynamic plaza experience



levels that reflect the natural undulating landscape



Design Narrative Application | Form





site responsive screening



terraced forms



layered massing







- The screening form act as sails. harnessing theprotecting from the breeze and sun.
- The screens will sculpt the form of the building shaping solar and windprotection.
- Light-weight metal will allude to ripples in the water adding to this narrative of linking back to the water

- The dynamic forms from the harbour and movement of waves inspire the stepping form of the building
- The gradual increase of scale to a point reiterates the intent of a gateway proposal
- frames the marina as you approach the coast from Hepburn Ave.

PRINCIPLE 02

LANDSCAPE QUALITY

Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.

Key Considerations

- Integration of landscape and architecture
- Broader ecological context

Outcome

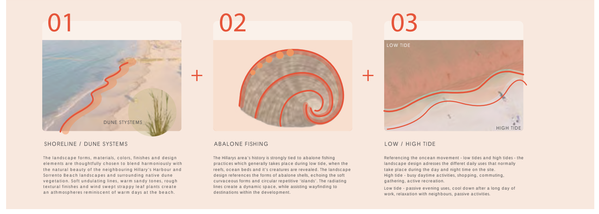
- Dunal context brought into narrative and execution on WCH – includes pause points/art curation and active balconies.
- Increased setbacks with landscape gives better flexibility to WCH modifications in the future
- Strong avenue of street trees proposed along Scarborough beach road.
- Podium scale has relief from the street and diminishes towards the north – reflective of the scale at Filburn.
- tower positioning allow for maximised separation, presence, solar gain and wind protection

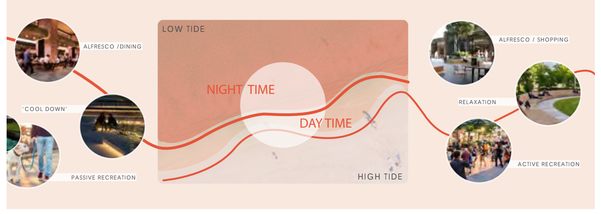


OUR RESPONSE

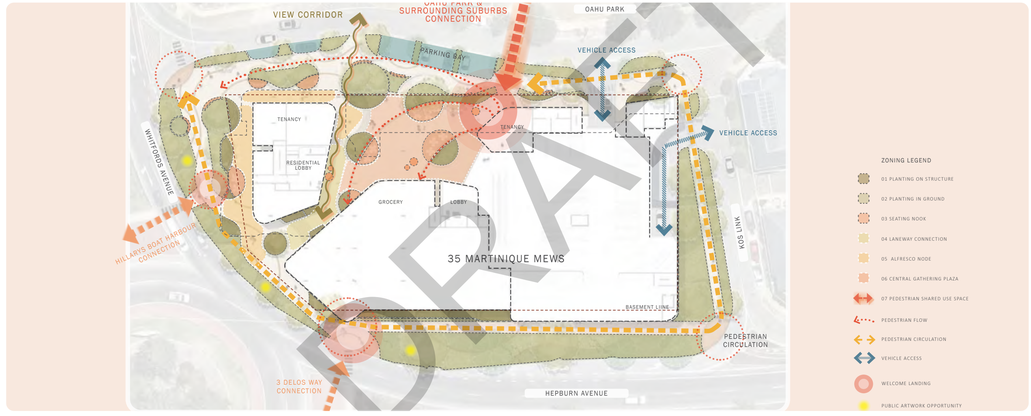
The proposed landscape design references the 3 Delos Way sister development accross Hepburn Avenue, while depicting shapes, forms, colours and textures that echo the neighbouring Hillarys Beach and its surrounding dunal system. High quality finishes in sandy earthy tones, with native dunal planting reinforce the sense of place while proposed pops of colour in furniture and hardscape details create interest and a unique character.

LANDSCAPE CONCEPT











LEGEND

01 WELCOME/ENTRY LANDING

02 RETAIN EXISTING DUAL-USE PATH

03 GARDEN BED PLANTING WITH PROPOSED TREES TO PROVIDE A GREEN BUFFER

04 VEHICULAR ACCESS FROM KOS LINK

05 UNIT PAVING IN LIGHT SANDY COLOURS REFERENCING THE HILLARY DUNES AND ADJACENT BEACH

06 FEATURE GLOWCRETE PAVING BANDS REFERENCING THE ABALONE SHELL FORMS WHILE ASSISTING WAYFINDING

07 CENTRAL NODE WITH SHADE TREE

08 MAIN PEDESTRIAN CONNECTION TO OAHU PARK WITH PAINTED FINISH TO DELINEATE PEDESTRIAN ZONE

09 TIMBER LOOK TILE GATHERING SPACE WITH BUILT-IN AND LOOSE FURNITURE

10 FEATURE SEATING ELEMENTS REFERENCING LOW TIDE SEA CREATURES AND ABALONE SHELL FORMS

11 ALFRESCO AREA WITH LOOSE FURNITURE

12 INTIMATE SEATING NOOKS

13 PROPOSED SHADE TREES

14 LARGE PLANTER WITH INTEGRATED SEATING AND PROPOSED TREES

15 DFES HARDSTAND







LEGEND

01 RAISED PLANTERS WITH CASCADING, HARDY SPECIES TO PROVIDE A GREEN BUFFER AND SOFTEN BUILT FORM

02 PROPOSED TREES TO PROVIDE SHADE AND A COMFORTABLE MICRO-CLIMATE

03 TILES ON STILTS IN SOFT, EARTHY COLOURS

04 INFORMAL 'MEETING' SPACE WITH SEATING OPPORTUNITIES

05 OUTDOOR DINING AREA WITH BBQ AMENITIES AND LOOSE FURNITURE

06 INTIMATE SEATING NOOK WITH LOOSE FURNITURE, SHADE STRUCTURE AND INTEGRATED SEATING OPPORTUNITIES

07 CABANAS FOR DIFFERENT GROUPS OF PEOPLE

08 TIMBER DECK GATHERING SPACE WITH BBQ AMENITIES AND SHADE STRUCTURE

09 POOL

10 INFORMAL LOOSE FUNITURE IN POOL AREA

11 PROPOSED GARDEN BED AND SHADE TREES TO PROVIDE SHADE AND SOFTEN POOL AREA

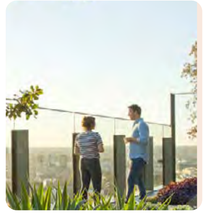
12 EXERCISE / YOGA AREA WITH SEATING OPPORTUNITIES

13 PRIVATE COURTAYRDS WITH TILES ON STILTS

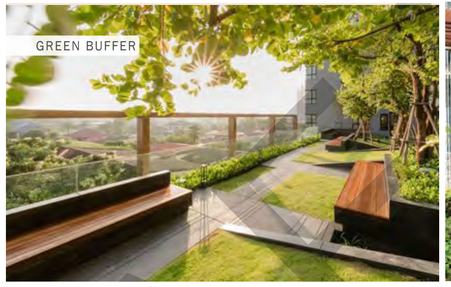
14 PRIVACY SCREEN

15 POOL FENCE

16 LOOKOUT AREA WITH LOOSE FURNITURE & HIGH TABLE











PRINCIPLE 03

BUILT FORM AND SCALE

Good design ensures that the massing and height of development is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.

Key Considerations

- Design quality and execution is paramount
- All buildings need equal consideration.
- Responding to climate is key to providing a quality outcome for residents.

Outcome

- The proposal put forward meets the various parameters of the client group
- The individual identity of each building is intentional and considered. A cohesion comes through a common narrative but an individual external expression, glazing execution, a common podium filled with landscape, private and public curation.
- The veil responds not only to climate but the tower create s refined and striking landmark element with colour and lighting overlays.

OUR RESPONSE

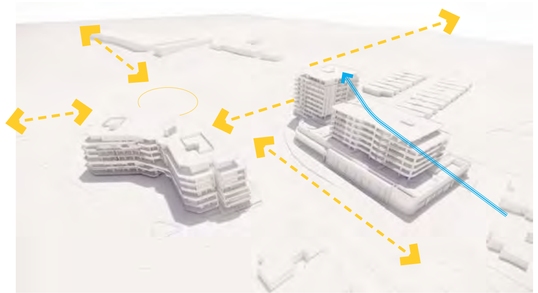
Good design ensures that the massing and height of development is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.

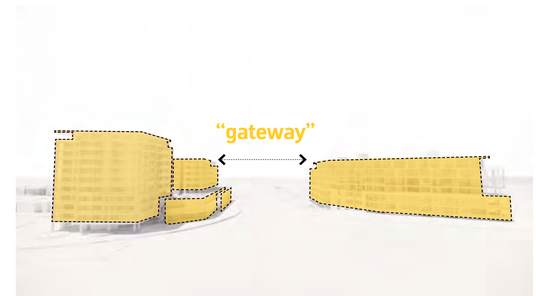
The proposed built form has been carefully composed to respect the existing residential scale while establishing a landmark gateway that aligns with the strategic vision for this key site. The development demonstrates a sensitive transition in height, stepping down from the 11-storey gateway element towards the two- and three-storey residential dwellings, ensuring that neighbouring properties are not visually overwhelmed.

The building mass is deliberately positioned to maintain appropriate separation and outlook, while the form is broken down into a series of articulated volumes that reduce perceived bulk and scale. This approach enhances corner openness, increases cross-ventilation opportunities, and allows sunlight to penetrate deeper into both the public realm and private spaces.

At the ground and podium levels, generous landscaping and deep soil planting soften the built edge and strengthen the visual and environmental interface with the surrounding neighbourhood. The podium scale provides an approachable, human dimension along the street, while the taller elements are set back and refined in proportion to reduce dominance.

Overall, the design achieves a careful balance between gateway prominence and neighbourhood sensitivity, delivering a contemporary coastal form that enhances local character while ensuring comfort, light, and amenity for both residents and neighbours alike



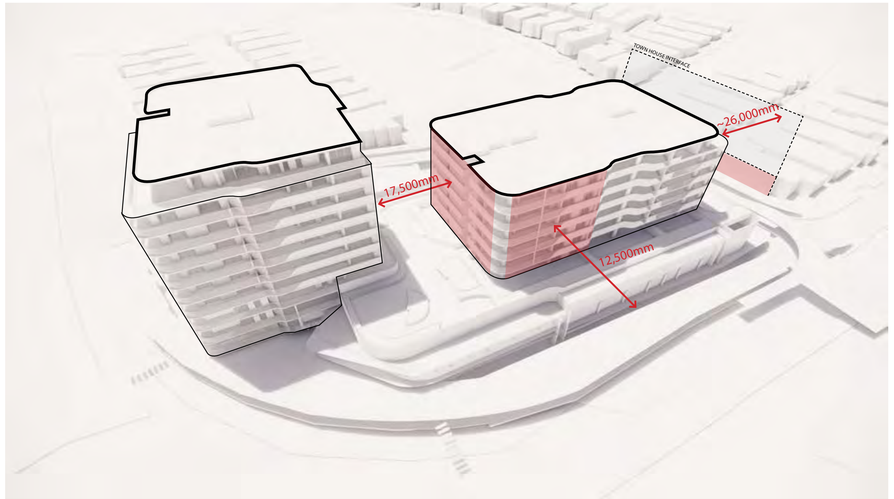




PRINCIPLE 03

BUILT FORM AND SCALE

Good design ensures that the massing and height of development is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.





GROUND PLANE



RETAIL SHOP FRONTS

- Shop Front Glazing and Facade elements crate a high street scale and texture
- Depth and Detailing of glazing will allow a feeling of transitioning through mass. Bespoke and Crafted, not commercial and generic
- Signage will be a crticial aspect for buiiltform quality. Integrated and thoughful in its execution

A SPACE TO GATHER

- The ground plane is a place to gather as residents, friends and community. With A Grocer, Food and Beverage options and smaller bespoke retail, this is a place for the locals.
- Materiality, scale, vegetation, lighting and conversation. This place is designed for convienence, for amenity, for value and for the community. A quick coffee, bite to eat, a bottle of your favourite drink or a pre-made meal, the offering on the ground floor is crafted for the needs of modern day living



AN INTEGRATED GROUND PLANE

- Convenient on-street and on grade parking allow residents and visitors to pop in on the way through and pick up those essentials.
- The public realm is crafted so they people are comfortable to stay a while and linger in the space. The forecourt is protected from the wind, it faces north to the capture the sun and views of Oahu park and the significant streets trees. The propoal looks to enhance that landscape connection. With significantlandscape, planters and spaces of various scales to enure people feel safe and comfortable.
- The ground floor is a combination of a Grocer, Retail, F+B and Residential Lobbies, ensuring that the space is activated at all hours of the day and evening.
- The ground floor is convenient, protected, landscaped and legible.

APARTMENTS



A DETAILED RHYTHM & COMPOSITION

- Screens provide stength of form, environmental benefits and zoning
- The western facade can be harsh for a wind and solar perspective. Substantial screen on the West, East and Northern Facades provide tangible residents to resident comfort and pribacy. Screen positioning help zoning of larger balconies for smaller scale sitting and larger family outdoor entertainment.
- Screens create complexity, softness, dappled light and strength of form creating a simple, elegant and timeless facade and identity for the building.



BALCONY SEPARATION

- Batten Screens to allow Light and THe sea Breeze to pass through but maintain visual separation
- Landscape Elemnets on the Balcony provide physical separation for residents but also provide the benefits of biophilic connection directly at their apartment



LIGHT EDGES

- Transition of solid to glass balustrade to emphasise the lightness towards the ocean views.
- More solid elements to the sleeping zones where privacy is demanded. Transparency to living spaces the open the view and aid sctivation and surveillance



APPROACH FROM THE SOUTH - WEST



APPROACH FROM OAHU PARK



APPROACH FROM THE NORTH - WEST



APPROACH FROM EAST

PRINCIPLE 04

FUNCTIONALITY AND BUILD QUALITY

Good design meets the needs of users efficiently and effectively, balancing functional requirements to perform well and deliver optimum benefit over the full life-cycle.

Key Considerations

- Ensure the design is suitable for all.
- Make legible all vehicle access points
- Apartment functionality to take precedence

Outcome

- Clear demarcation between residential and non-residential use
- Conenvient street parking on Martinque and concealed offstreet at grade parking
- Apartment usability and generous proportions is a priority.
- Timeless and contextual materiality

OUR RESPONSE

Good design meets the needs of users efficiently and effectively, balancing functional requirements to create a safe, durable and high-quality built form.

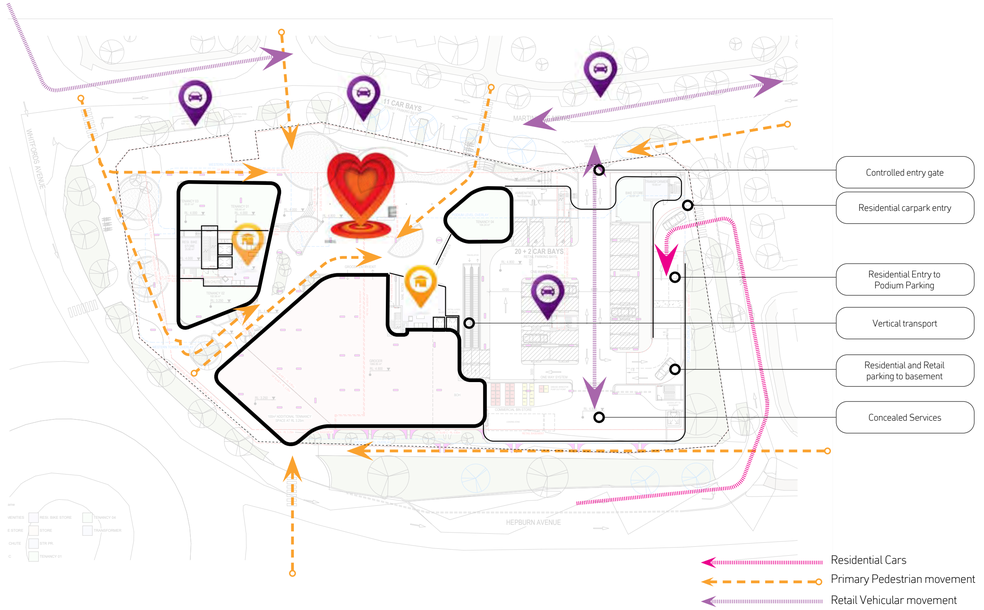
The Hillarys Mixed Use Development is designed with a strong emphasis on liveability, accessibility, and enduring quality. Every element of the plan has been considered to ensure that the development functions efficiently as a mixed-use island site with complex access constraints.

Due to the lack of vehicular access from the south and west, careful planning has been undertaken in collaboration with the traffic engineer to ensure safe, logical, and efficient vehicle movement. Following detailed assessment, the split-entry strategy — with resident access via Kos Link and retail customer entry and exit via Martinique — provides the most balanced and practical solution. This configuration minimises potential conflicts between residents, customers, and service vehicles, while preserving pedestrian comfort and safety.

At the ground level, the arrangement of retail and dining uses supports an active and permeable frontage, enhancing wayfinding and pedestrian experience. The podium level is planned to conceal parking and services, ensuring the streetscape remains engaging and free from vehicular dominance.

Apartments have been individually planned for function and liveability, with well-proportioned rooms, deep balconies, and adjustable screening that allows residents to modulate privacy, sunlight, and ventilation. The form and layout encourage cross-ventilation and optimise ocean views while reducing reliance on mechanical systems.

Material selection and detailing prioritise durability in a coastal environment, ensuring long-term resilience and low maintenance. Through a clear hierarchy of access, high-quality construction, and a robust material palette, the development achieves functional excellence that supports both day-to-day practicality and long-term performance



Car Park Strategy | Ground Floor

Functionality & Build Quality

1 Martinique Entry | Retail

- Ideal location for retail car park entry
- Enough space from Whitfords drive to allow for safer speed transition
- Reduces clashes with other streets and allows for maximum retail activation to all main roads (Whitfords, Hepburn and Martinique)

2 Kos Link Entry | Level 1 Residential

- The secure entry off Kos Link leads to a ramp access to the level 01 podium parking for residents only
- This is managed by a secure access line to allow for private access to the podium
- The residential parking on podium makes up 75% (139 bays) of all residential parking with the other 25% (44 bays) are in the basement

3 Basement Entry | Retail & Resi

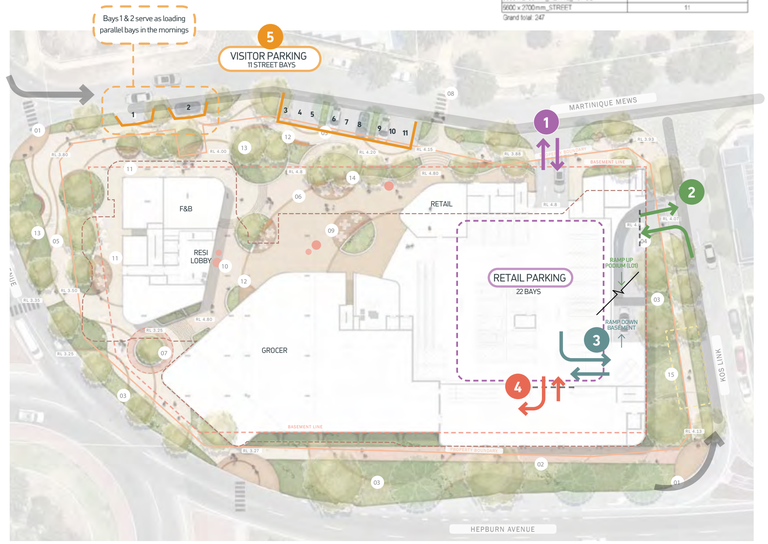
- The basement entry leads to a ramp down which is first met with retail parking and retail staff parking
- Then residential at the back near the residential lift core.

4 Loading Zone Entry | BOH Retail & Resi

- The loading zone is gated as a secure access for retail and resi boh vehicles
- These vehicles would enter via the Martinique Mews entry and swept paths have been tested for compliance.

5 Street Visitor Parking

- Bays 1 & 2 function as both loading and visitor bays for retail & resi in the mornings
- All street parking are visitor bays for both residential and retail



TOTAL PARKING SUMMARY

PARKING MIX SCHEDULE	
Type	Count
2500x1200-Motorcycle	12
6000 x 2400mm_RESIDENTIAL BAY	130
6000 x 2400mm_TANDEM RESIDENTIAL	26
5600 x 2700mm_RETAIL BAY	65
5000 x 2700mm_RETAIL_ACROD	1
5600 x 2700mm_STREET	11
Grand total: 247	

Car Park Strategy

Functionality & Build Quality

Basement Entry | Retail & Resi

- The entry is from the ramp from the retail parking at ground
- Retail customers can easily loop around and look for parking or go back up the ramp to exit

Secure line For Resi Parking

- To keep residential parking private there is a clear and legible secure gate access
- Residents can access through the secure line and go to their allocated parking spot

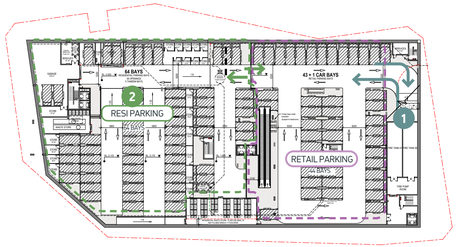
Retail Mech Plant Zone

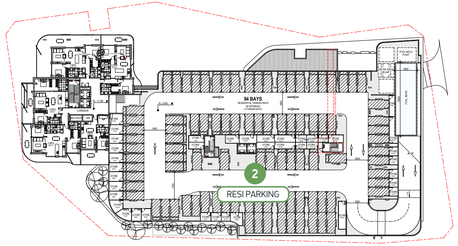
- Retail mech plant moved from amenity level 02 to a concealed services zone next to the pool area
- An allowance of 200W/m2 for the grocer and retail stores
- Condenser layout allows ~300kW to grocer and up to 20kW for each retail tenancy.

Podium Entry | Ramp Up from Ground

- The secure entry off Kos Link leads to a ramp access to the level 01 podium parking for residents only
- This is managed by a secure access line to allow for private access to the podium
- The residential parking on podium makes up 75% (139 bays) of all residential parking with the other 25% (44 bays) are in the basement
- Residents will be allocated their bays and store rooms accordingly (noting penthouses have store rooms within them)

PARKING SCHEDULE		
Level	Type	Count
RESIDENTIAL BASEMENT		
RESIDENTIAL BASEMENT	2500x1200-Motorcycle	3
RESIDENTIAL BASEMENT	5600 x 2400mm_RESIDENTIAL BAY	53
RESIDENTIAL BASEMENT	5600 x 2400mm_TANDEM RESIDENTIAL	10
RETAIL BASEMENT		
RETAIL BASEMENT	5600 x 2700mm_RETAIL BAY	43
RETAIL BASEMENT	5600 x 2700mm_RETAIL ACROD	1
GROUND LEVEL A		
GROUND LEVEL A	5600 x 2700mm_STREET	11
GROUND LEVEL C		
GROUND LEVEL C	5600 x 2700mm_RETAIL BAY	22
EAST LEVEL 01 - CARPARK PODIUM		
EAST LEVEL 01 - CARPARK PODIUM	2500x1200-Motorcycle	9
EAST LEVEL 01 - CARPARK PODIUM	5600 x 2400mm_RESIDENTIAL BAY	77
EAST LEVEL 01 - CARPARK PODIUM	5600 x 2400mm_TANDEM RESIDENTIAL	18
Grand total: 247		



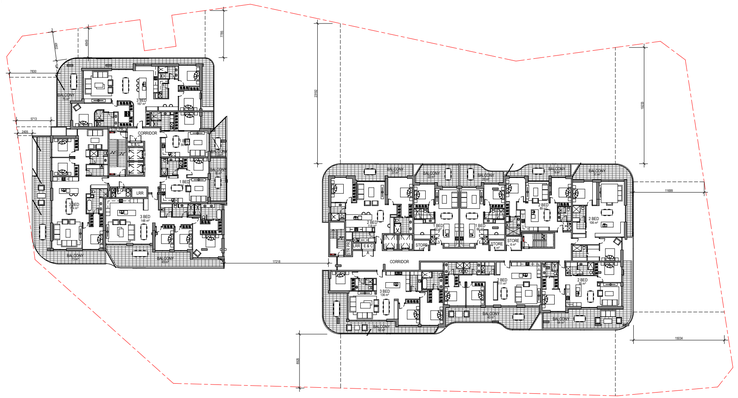


A Place for Many | Diversity in Living

Typical Floor Plate

GENEROUS PROPORTIONS | MAXIMISED VIEWS

- The typical plate provides diversity in residential mix to allow for varying value arrangements
- Maximize northern and ocean views
- Place mass and scale on the corner
- Livable proportions



Residential Parking Demand

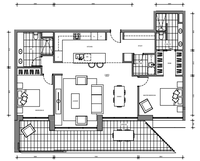
Height		1 Bed	2 Bed (S)	2 Bed (L)	3 Bed	
	Total Yield	20	14	25	28	87
	Required Cars	20	25	40	56	144
		23%	16%	29%	32%	
		Singles	Tandems	Side by side	Side by side	
11	Level 10				2	2
10	Level 9			1	3	4
9	Level 8	2		3	5	10
8	Level 7	2		6	4	12
7	Level 6	4		5	4	13
6	Level 5	4		5	4	13
5	Level 4	4		5	4	13
4	Level 3	3	6	0	2	11
3	Level 2	1	4			5
2	Level 1		4			4
1	Ground Floor					

Supplied car parking within development

	Singles	Tandems	Side by side	Cars	Yield	%
1 Bed	20			20	20	23%
2 Bed		28	50	78	39	45%
3 Bed			56	56	28	32%
Extras	4			4		
Required	24	28	106	158	87	1
Basement	10	10	53	63		
Podium	10	18	97	95	158	
	20	28	110	158		



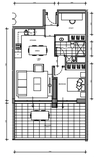
1 1 BED (TYPE 01) | 58m²



2 2 BED +STUDY (TYPE 01) 119m²



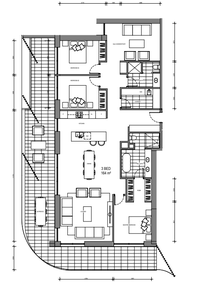
3 3 BED (TYPE 01)| 167m²



1 1 BED (TYPE 02) | 58m²



2 2 BED (TYPE 02)| 95m²



3 3 BED + STUDY (TYPE 02)| 164m²










PRINCIPLE 05

SUSTAINABILITY

Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.

Key Considerations

- Green star aspirations are encouraged.
- Soalr gain and protection from wind
- The 5th elevation needs consideration.
- Implementation of water sensitive urban design initiatives will be important.

Outcome

- The proposal targets a 4 star green star.
- The design responds to the challenges of the wind by creating a northern plaza with landscape and seating options.
- The 5th elevation of each tower and podium structures looks to add landscape and PV to maximise their benefit and exposure.
- divesity of typologies help to answer the social and economic need to down /right size and allow people to age in place in a place they have called home for many years



OUR RESPONSE

The focus and positioning of the building has been to create the best outcome for the site. This is not solely focussed on apartment values and aspect but also intensity and consolidation on the ground floor to enable the best chance of success and improve the economic and social vibrancy of the precinct. The composition of the buildings has been deliberate to create several important positives for the occupants and the precinct. Solar gain, cross ventilation visual privacy, views, shelter, external amenity, surveillance, access and activation were all key drivers in the outcome of the composition.

Vehicle access points are clear and logical and safe, lobby entrances are visible on all three sides with a natural gravitas to the Martinique and Whitfords Avenue

The development is committed to achieving a 4 Star Green Star certification, demonstrating a genuine commitment to sustainable design and construction practices. Sustainability is embedded in every layer of the proposal — from the orientation and passive design responses to the integration of renewable energy systems and the promotion of active transport connections. The building form and layout have been carefully shaped to maximise natural light and cross-ventilation, while minimising heat gain from the harsh western sun. Adjustable balcony screens and deeply recessed façades provide adaptive shading and thermal comfort for residents. The use of high-performance glazing and durable coastal materials ensures long-term energy efficiency and resilience in the marine environment

Compliance to Design WA ventilation and solar gain requirements as well as a commitment to Green Star the project looks to focus on user comfort with a responsible built form response. Electric charging provisions and a focus on bicycle movement ensures that the we are looking at an innovative and responsible outcome for all. A comprehensive rooftop PV array contributes to the site's renewable energy generation, supporting the building's common area power demand and reducing operational emissions. Electric vehicle charging infrastructure is incorporated within the basement and podium parking areas, future-proofing the development as sustainable mobility options become more mainstream.

At the community scale, the proposal promotes a walkable and rideable neighbourhood, with clear pedestrian connections, secure bicycle storage, and proximity to public transport and coastal amenities. This approach not only reduces car dependency but also strengthens the social and environmental sustainability of the precinct.

Collectively, these initiatives ensure that the Hillarys Mixed Use Development will serve as a benchmark coastal project — one that demonstrates how density, liveability, and sustainability can coexist to deliver enduring value for both residents and the wider community.

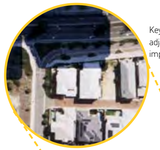


Shadow Study

SUSTAINABILITY

Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes

The Shadow study analyse shows the impact of overshadowing on surrounding neighbours. The study is based on four different dates, covering a spread of times of the year - mid winter, mid summer and spring and autumn equinox.



Key outcome is that there in very limited overshadowing of any neighbours or future adjacencies 9am - 3pm. There are 2 single storey residences that have front setback impact approaching 3pm during mid winter (June 21)

Summer Solstice : 21 December
Winter Solstice : 21 June













Spring Equinox : 21 March
Autumn Equinox : 23 September









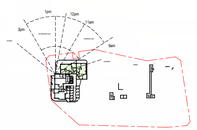




Apartment Solar Analysis

Winter Solstice Solar Analysis from 9am to 3pm





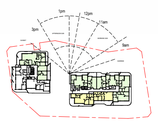
2 LEVEL 01 WEST - SOLAR
1 : 1000



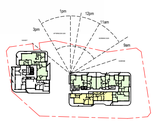
3 LEVEL 02 WEST & LEVEL 01 EAST - SOLAR
1 : 1000



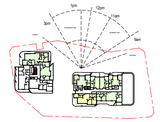
4 LEVEL 03 WEST & LEVEL 02 EAST - SOLAR
1 : 1000



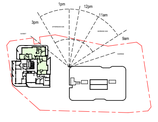
5 LEVEL 04-06 WEST & LEVEL 03-05 EAST - SOLAR
1 : 1000



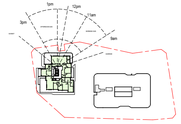
6 LEVEL 07 WEST & 06 EAST - SOLAR
1 : 1000



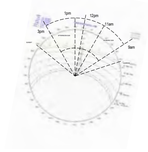
7 LEVEL 08 WEST & LEVEL 07 EAST - SOLAR
1 : 1000

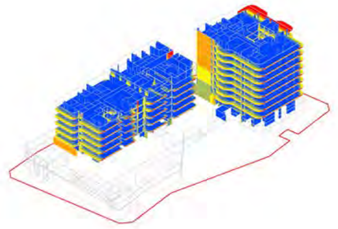


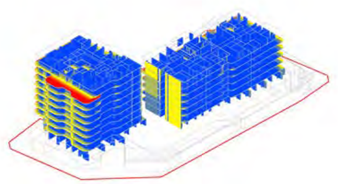
8 LEVEL 09 WEST & LEVEL 08 EAST - SOLAR
1 : 1000

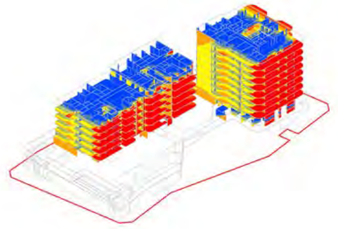


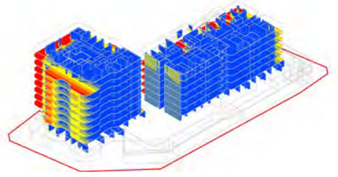
9 LEVEL 10 WEST - SOLAR
1 : 1000







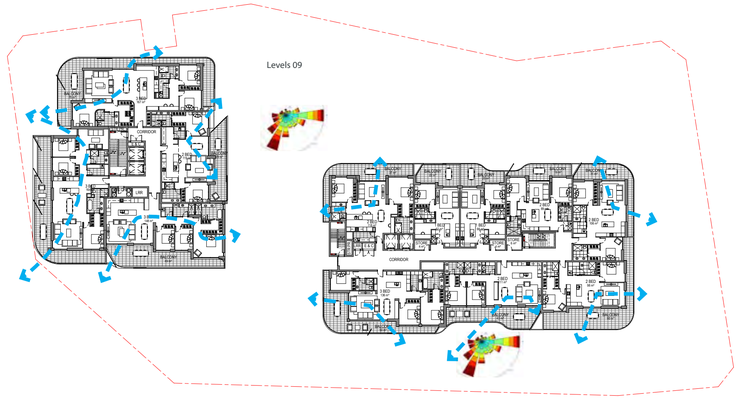


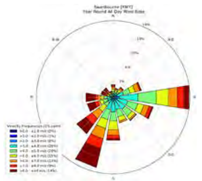


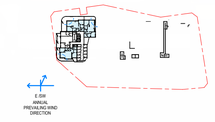
Wind Analysis

Apartment Ventilation Study

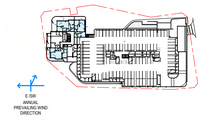




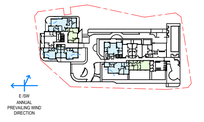




1 LEVEL 01 WEST - CROSS VENTILATION
1 : 1000



2 LEVEL 02 WEST & LEVEL 01 EAST - CROSS VENTILATION
1 : 1000



3 LEVEL 03 WEST & LEVEL 02 EAST - CROSS VENTILATION
1 : 1000



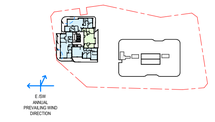
4 LEVEL 04-06 WEST & LEVEL 03-05 EAST - CROSS VENTILATION
1 : 1000



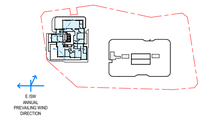
5 LEVEL 07 WEST & 06 EAST - CROSS VENTILATION
1 : 1000



6 LEVEL 08 WEST & LEVEL 07 EAST - CROSS VENTILATION
1 : 1000



7 LEVEL 09 WEST & LEVEL 08 EAST - CROSS VENTILATION
1 : 1000



8 LEVEL 10 WEST - CROSS VENTILATION
1 : 1000

PRINCIPLE 06

AMENITY

Good design optimises internal and external amenity for occupants, visitors and neighbours, providing environments that are comfortable, productive and healthy.

Key Considerations

- Residential and community amenity should be a priority.
- Apartment planning can improve the quality of the experience
- Spatial quality plays its role in providing design excellence.

Outcome

- Community and residential amenity is vast and diverse ensuring there are places for all; on the ground, and on the podium level.
- Quality apartment design ensures that living, dining, kitchens and bedrooms have access to light, ventilation and views.
- Playful volumes and significant landscape allow for enjoyment and interest on the ground plane.
- the benefit of the provision of a mixed use ground floorto the wider community should not be under estimated.

OUR RESPONSE

This site is fortunate that it is blessed with spectacular visual amenity, but in order to ensure that the community, passers-by and visitors get equal value we have designed spaces across all the podium levels to interact with its context and ensure that all feel welcome and comfortable. Good design provides successful places that offer a high level of amenity, enhancing the comfort, enjoyment and well-being of occupants and the broader community.

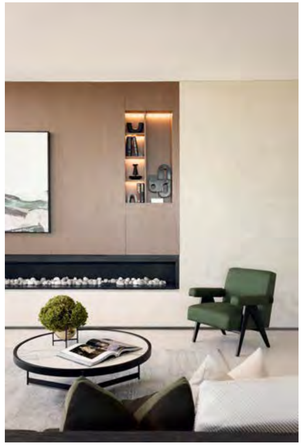
The Development prioritises amenity at multiple scales — from the individual apartment to shared resident spaces and the wider public realm. The design ensures that all users, whether residents, visitors, or customers, experience comfort, connection, and choice in how they engage with the place.

At the residential level, apartment layouts are carefully planned for light, ventilation, views and privacy, with generous balconies and adjustable screens providing flexibility and year-round usability. The building orientation maximises ocean aspects and natural cross-ventilation, supporting comfort while reducing reliance on mechanical systems.

The podium level is designed as a social heart for residents, offering a series of interconnected amenity zones that cater to a range of social and lifestyle needs. These include a swimming pool, BBQ and dining spaces, resident lounge, private dining room, sauna, and gym, all framed by richly landscaped terraces that soften the built form and provide visual relief. The landscape design creates distinct zones — from active and communal areas to quieter, more contemplative spaces — ensuring a diversity of experiences and opportunities for interaction or retreat.

At ground level, everyday convenience and lifestyle needs are met through the inclusion of a gourmet grocer, retail outlets and café/dining offerings, ensuring residents and the surrounding community benefit from local amenity within walking distance.

Together, these design strategies foster a holistic approach to amenity, where built form, landscape, and social opportunity intersect — creating not just accommodation, but a vibrant and well-considered living environment that supports health, wellbeing, and community connection.

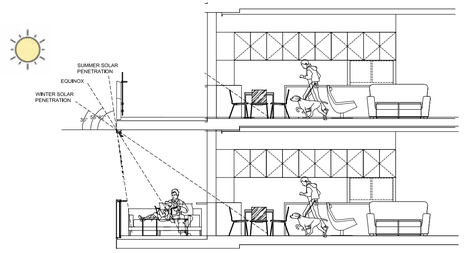


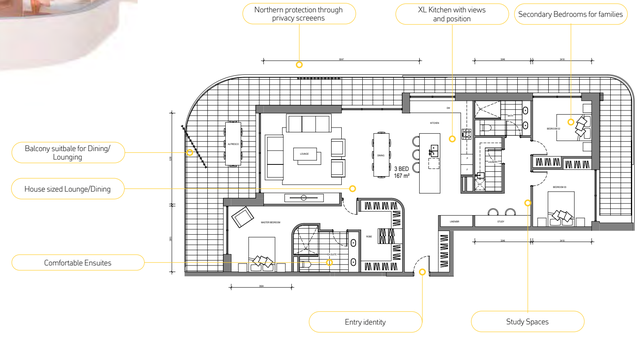


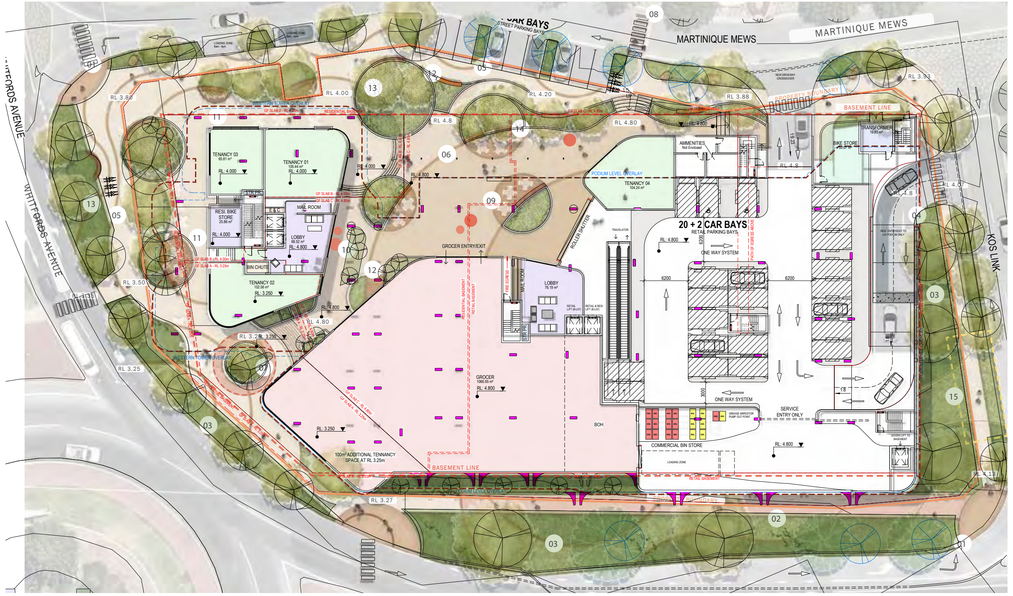
SOLAR GAIN/PROTECTION

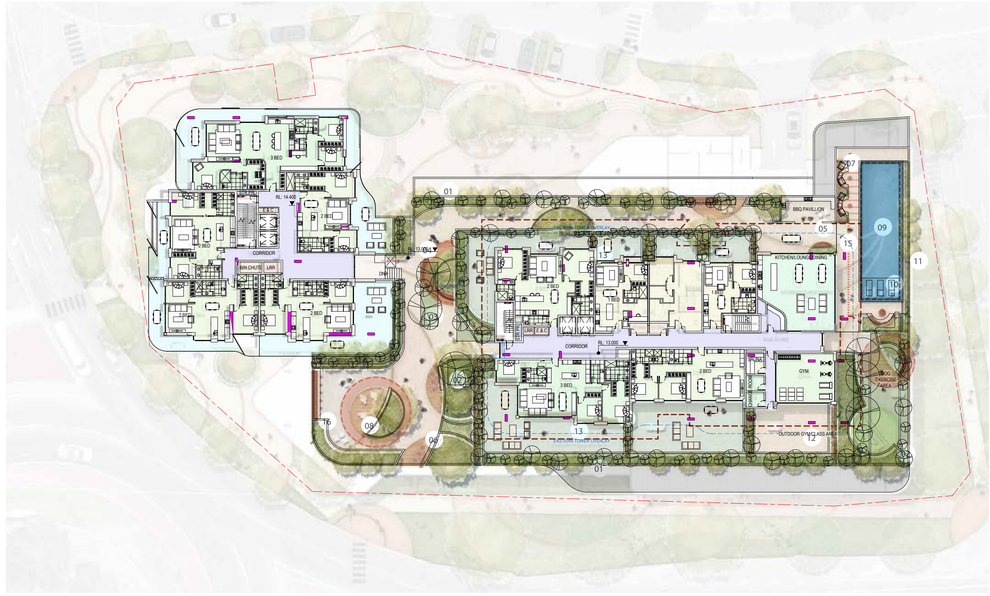
The design looks to assess solar gain and protection through winter and summer ensuring that apartments have protection from the summer sun, but equally usable space in the winter time.








MARTINIQUE MEWS
MARTINIQUE MEWS
WHITFORDS AVENUE
WHITFORDS AVENUE
KOS LINK
20 + 2 CAR BAYS
RETAIL PARKING BAYS
ONE WAY SYSTEM
ONE WAY SYSTEM
SERVICE ENTRY ONLY
COMMERCIAL BIN STORE
GROCER ENTRY/EXIT
GROCER 1800.00 M²
BOH
AMENITIES
TENANCY 03
TENANCY 01
TENANCY 02
TENANCY 04
LOBBY
BASEMENT LINE
BASEMENT LINE
RL 3.27


BBQ PAVILION
KITCHEN/LOUNGE
GYM
BBQ / OUTDOOR AREA
OUTDOOR DYNO AREA
CORRIDOR
CORRIDOR
BIN CHUTE
LIFT









PRINCIPLE 07

LEGIBILITY

Good design results in buildings and places that are legible, with clear connections and easily identifiable elements to help people find their way around.

Key Considerations

- Cross site links to encourage residents from Sorrento to use the facialities
- Safe egress
- Signficance and prescence at an urban scale

Outcome

- Community and residential amenity is vast and diverse ensuring there are places for all; on the ground and the podium floor
- Quality apartment design ensures that living, dining, kitchens and bedrooms have access to light, ventilation and views.
- Playful volumes allow for enjoyment and interest through-out the ground floor, lobbies and podium floor
- Shop fronts have expansive glazing assisting in legibility and surveillance.

OUR RESPONSE

Good design results in buildings and spaces that are legible, providing clear connections and an intuitive understanding of how people move through and experience a place.

The Hillarys Mixed Use Development is conceived as a highly legible and connected coastal landmark, where the arrangement of buildings, pathways, and spaces creates a clear hierarchy of movement and orientation. The site design enhances both internal circulation and public accessibility, ensuring that residents and visitors can navigate easily between different uses.

The legibility of the design has been the focus of many design workshops and contribution by others. Ultimately all legibility is a cohesion of planning, design ,way-finding and curation. At this early stage the planning responds to the desire to have legible clear access points in and out of the building. Residential access is possible and encouraged on from Whitfords Avenue and Martinque Mews. Retail and Food and Beverage access is similarly focussed on the streets to to maximise the footfall, activation and the bump.

The creation of a cross-site pedestrian link, which connects the southern building across the road to the development's ground floor retail and dining amenities, not only improves permeability across the site but also encourages community interaction and reinforces the project's role as a social and commercial hub within the Hillarys precinct. The northern plaza plays a key role as a welcoming arrival space, featuring integrated ramp systems that provide equitable and barrier-free access for all users. This ensures that the development is inclusive and easily accessible, while maintaining a cohesive landscape and urban design language.

The building form and articulation also contribute to legibility at the urban scale. The development has been designed to be recognisable and elegant from all approach directions — east, north, and south — ensuring that it is visually identifiable as a marker for the Hillarys Marina and broader tourism node. The 11-storey gateway element provides a distinctive vertical expression that anchors the intersection, while the lower-scaled podium and landscaped setbacks maintain human scale and approachability at street level.

At a finer grain, clear entry points, layered landscape zones, and active frontages ensure that people intuitively understand how to enter, move through, and engage with the development. The architecture and public realm work together to form a cohesive, memorable identity, reinforcing both the navigability and the symbolic presence of the project as a key destination within Hillarys.

For us, a successful development will have the input of many specialist consultants to ensure the viability and potentials maximised and this is a linear process that will develop over time as the design develops and the understanding of the needs of the occupants is better understood.



WAY FINDING



RETAIL SIGNAGE



ENTRANCE THRESHOLDS



CAR PARKING



FOOTPATHS AND LANDSCAPE



South Facade Activation

PRINCIPLE 08

SAFETY

Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.

Key Considerations

- Equity of access is of paramount importance.
- Activation throughout the day would assist in safety.

Outcome

- A diverse offering throughout the podium floors will allow the broadest reach for activation
- Equitable access has been a priority focus given the nature of the site is inherently challenging in regards to level access.
- Increased setbacks allow for better visibility and transparency through the ground plane.
- Arts , theatre and community focussed entertainment and F+B on the ground floor ensure eyes on street throughout the day and evening.

OUR RESPONSE

Our proposal has focused on the success of the ground floor. Creating spaces that are open, inviting, consolidated and activate. This combination ensures that the spaces have all the ingredients of a safe and legible outcome. Our spaces are designed to be generous and welcoming, it is engaging with the street at the same time as providing shelter for diners and activation to the food and beverage frontages. Activation, signage, clear and legible entry points, and lighting will create a series of spaces and entries that has clarity in their expression. People will instinctively know where to go, how to navigate around the site.

The proposal celebrates the places to dwell and the transitional spaces as people navigate the podium floors in 3Dimensions. The podium, amenity spaces such as the pool, BBQ, lounge, and dining areas are arranged to support supervision and social interaction, enhancing safety while maintaining privacy for residents. The overall layout fosters a sense of ownership and activity, reducing opportunities for antisocial behaviour.

Curation also plays an important part of the safety strategy. The diverse mix of tenancies and residents above ensures that the time of activation and movement through the day is extended and prolonged. From the morning coffee,The picking up of a few grocerie and a bite to east in the evening in the restaurant, it ensures that there is activity in and around the building for longer periods.

Circulation is clearly organised to separate pedestrian and vehicular movements, reducing potential conflict points. Resident vehicle access via Kos Link and retail access via Martinique ensures that the split entry strategy supports safe movement throughout the site. Internal pedestrian pathways, plazas, and amenity areas are highly legible and visible, minimising hidden or isolated zones and supporting casual surveillance.

Promoting ease of access is key to safety. We have increased the setbacks on all street frontage to improve sight lines and landscape and give back to the public realm whilst. Vehicles and pedestrians have much improved visibility to ensure that any potential clashes are mitigated. A contiguous footpath network that is connected to the plaz ensures the paths of travel are clear. We have eliminated small indents and hiding spots whilst the ground floor directly celebrates to the "community table" ensuring that tenants and patrons are connect to the greater precinct.

By combining active edges, visibility, controlled access, and inclusive design, the Hillarys Mixed Use Development creates a safe, secure, and welcoming environment, reinforcing the precinct's role as a vibrant gateway for both the local community and visitors







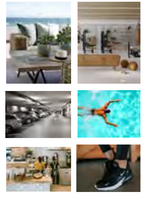




Activation for as much of the 24/7 week is an important objective for a project in this location.

Morning

Cafe / Morning swim / Exercise



Midday

Lunching / Work / Shopping



Afternoon

Arrival / Drinks / Groceries



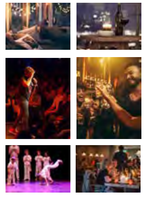
Dinner

Dining / sunset drinks / visitors



Evening

BBQs / Balconies / Apartments



7AM

10PM

PRINCIPLE 09

COMMUNITY

Good design responds to local community needs as well as the wider social context, providing environments that support a diverse range of people and facilitates social interaction.

Key Considerations

- Meet the community needs for diverse housing choice to allow ageing in place
- active and desired ground floor functions
- consider scale, overlooking and privacy.

Outcome

- We will ensure that the proposal is inline with the needs for a broader community -therefore securing its success.
- The proposal looks to create a diverse range of housing typologies and price points.
- Flexible Apartments allow spaces to flex when Grand kids or overseas guest come to visit.

OUR RESPONSE

Good design responds to local community needs as well as the wider social context, providing environments that support a diverse range of people and facilitate social interaction.

The Hillarys Mixed Use Development has been designed to respond directly to the evolving needs of the local community while supporting broader social and tourism functions. The project delivers 87 high-quality apartments across a range of 1, 2, 3-bedroom apartments and penthouses, providing housing choice for a variety of household types, ages, and lifestyles. This diversity helps address the current lack of medium to high-density housing in the area, supporting both local residents and newcomers seeking apartment living in a coastal precinct.

The integration of retail, food and beverage, and convenience amenities at ground level activates the streetscape, encouraging social engagement, physical activity, and casual interaction. Podium amenity spaces, including dining, lounge, BBQ, pool, sauna, and gym facilities, are designed to foster community connection within the building, while landscaped zones and accessible plazas encourage engagement with the broader public realm.

The design has been carefully developed to respect the amenity of neighbouring properties to the north, east, and south. Strategies include increased setbacks, sensitive apartment orientation, articulated scale, and adjustable screening to mitigate overlooking, overshadowing, and privacy impacts. These measures ensure that the development balances higher density with neighbourly consideration, maintaining a positive relationship with the surrounding community.

Flexibility has also been embedded to accommodate changing demographics, future uses, and accessibility needs. Apartments feature adaptable layouts, generous balconies, and universal design elements, while shared spaces are designed to be inclusive and welcoming for all ages and abilities. Barrier-free access, integrated ramps, and clear circulation reinforce an equitable and accessible environment.

Through this approach, the Hillarys Mixed Use Development provides a resilient, adaptable, and socially engaged environment that strengthens both the immediate neighbourhood and the wider coastal tourism precinct, creating a place that can evolve gracefully over time while delivering a strong sense of community





ACTIVE RETAIL GROUND FLOOR PUBLIC REALM



PRINCIPLE 10

AESTHETICS

Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.

Key Considerations

- Form provides scale transition and gateway marker
- Form, material and lighting need to be holistically integrated.
- Relate to coastal and neighbourly context

Outcome

- Softness and sophisication in the layers of the facade to provide an engaging livable environment.
- Lighting , materials, spatial volumes, curation of shopfronts is acknowledged as being key and will be a driving focus through design development.





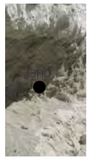














sails at sea | ripples & waves | sea foam | sand & limestone | sand dunes | marina

OUR RESPONSE

Good design achieves a high level of architectural quality through a considered, judicious process that resolves competing challenges into a coherent, elegant, and experiential outcome.

The Hillarys Mixed Use Development responds to a complex site context, balancing the need for a gateway landmark, residential liveability, and sensitive integration with low-rise neighbours. The articulated 11-storey tower is positioned to define the precinct entry while respecting the scale and amenity of surrounding two- and three-storey dwellings. Stepped massing, strategic setbacks, and orientation ensure sunlight penetration, cross-ventilation, and privacy, while allowing the tower to read as a distinct landmark from key approach directions.

The design integrates multiple scales of experience: the podium mediates human-scale interactions at the street, landscaped plazas, terraces, and amenity areas enrich resident and public engagement, while the tower provides landmark legibility at the precinct scale. The interplay of materials — sandy tones, exposed aggregate, and white brickwork with deep reveals — and façade articulation creates depth, richness, and a tactile connection to the coastal context. Balcony screens and recessed openings enhance both functional performance and visual interest, allowing the building to respond dynamically to light, wind, and privacy needs.

Beyond visual aesthetics, the proposal engages the senses and culture of place: ground-floor retail, dining, and public-facing landscaping create a lively interface that supports social interaction, activates the street, and contributes positively to the Marina precinct. The development's cohesive design concept, careful materiality, and considered form ensure that the project is both contextually meaningful and experientially rich, setting a benchmark for future mixed-use coastal developments.

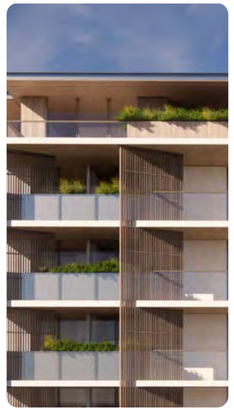
By resolving functional, social, and environmental challenges through an integrated and coherent design approach, the Hillarys Mixed Use Development achieves a high standard of design quality, creating a memorable, legible, and culturally resonant landmark that enhances the precinct for residents, visitors, and the wider community.



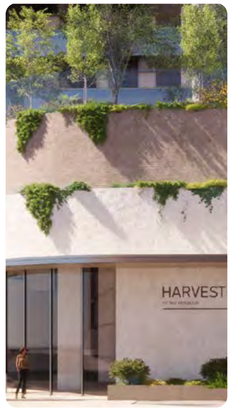
LANDSCAPE QUALITY



PEDESTRIAN SCALE



MATERIALITY



WELCOMING





1. Sliding door and window framing and Handrail to be Dulux Electro Brilliance (or similar)
2. Terracotta colour -TUFFTEX – Graff in Dulux (or similar)
3. Light colour - Rockcote -Santini Soft Nude (or Similar)
4. Painted White Face brick -In Dulux Caper Half White (or Similar)
5. Soffit Lining Ultra wood - White Cedar (or similar)
6. Sliding and Fixed solar and privacy screen - Ultra wood - White Cedar (or similar)
7. Balcony tile - 20mm 600 x 600 Robusta Ivory (or similar)
8. Apartment Facades and feature dark Balsustrades -Fluish finished CFC board in Dulux Acrashield advance in Castle Off (or similar)
9. Feature finishes - Tufftex Venetian Plaster - Marmorino Course in Marrakesh (or Similar) Plaza/courtyard finishes
10. Plaza Finishes - Exposed Aggerate - Type 1 – Limecrete Amber Fine Blend white
11. Plaza Finishes - Exposed Aggerate - Type 2 – Limecrete Amber white
12. Plaza Finishes - Exposed Aggerate - Type 1 – Limecrete Amber Fine Blend white
13. Planter Cladding - Dulux Acrashield advance - Dulux Torere (or similar)
14. Stone Cladding - 20mm 600 x 600 Robusta Ivory (or similar)
15. Equitone Linea in LT85

Render

typical slab edge & soffit treatment

podium vent
(light-weight vertical batten ventilation to podium)

landscaping - ground/level 02 amenity
(various limestone configurations and pavers)



powdercoat
(Dulux Electro Medium Bronze Kinetic or similar)

details & signage
residential screening, railing & window frames

brick 1
(painted white brick | austral - metallic quartz or smilar)

external walls

podium render
(warm tone plaster finish or similar)

podium and ground floor external walls

podium vent
(light-weight vertical batten ventilation to podium)

podium external walls

PART D - LAND

1.1 SITE AREA

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Average & Minimum site area in accordance with Table D	☒	☐	☐	100 sq.m average	73.39sq.m average		Not Compliant
C1.1.2	Minimum site area calculated as required for a single house or grouped dwelling	☐	☐	☒				Not a single or grouped dwelling
C1.1.3	Corner Truncation to a public street, up to a maximum of 20m2 to be added	☐	☐	☒				Not a strata title
	Battle-axe access leg no more than 20% of required site area in Table D	☐	☐	☒				No battleaxe lots proposed
C1.1.4	Variation approved by the WAPC	☐	☐	☒				No variations
	Existing lot with permanent legal access to a public road	☐	☐	☒				No variations
C1.1.5	R25 & below only			☒				The proposal is not R25 or below
C1.1.6 R30 - R40 only	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling	☐	☐	☒				Proposal is not R30-40
	Site not less than100m2	☐	☐	☒				Proposal is not R30-40
	Where 4 or more dwellings or sites, reduction applied to a maximum 50%	☐	☐	☒				Proposal is not R30-40
C1.1.7 R50+	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling	☐	☐	☒				No variation to site area requested
	Site not less than100m2	☐	☐	☒				No variation to site area requested
	Where 4 or more dwellings or sites, small dwelling reduction applied to a maximum 50%	☐	☐	☒				No variation to site area requested
C1.1.8	For multiple dwellings in areas coded R30 to R60; where a significant existing tree is retained, the average site area may be reduced by 10%. (This reduction is limited to dwellings not already subject to a reduced average site area under C1.1.6 or C1.1.7)	☐	☐	☒				No significant trees retained, no variation requested.

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1.0 THE GARDEN

1.1 PRIVATE OPEN SPACE

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Primary garden area in accordance with Table 1.1a	☐	☐	☒				Not a single house or grouped dwelling
C1.1.2	Splitting of PGA for grouped dwellings	☐	☐	☒				Not a grouped dwelling
C1.1.3	Private open space to multiple dwellings (balcony) in accordance with Table 1.1b	☒	☐	☐	8sqm and 2m min for one bedroom 10sqm and 2.4m min for two bedroom 12sqm and 3m min for 3 bedroom	All dwellings meet requirements		Compliant
C1.1.4	Balconies to be unscreened for 25%	☐	☐	☐	25% of total perimeter of the balcony.	Balconies are unscreened for more than 25%		Compliant

1.2 TREES AND LANDSCAPING

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.2.1 – 15% soft landscaping per site	☒	☐	☐	Site area: 6,385 sq.m Soft landscaping required: 957.75 sq.m	1,374 sq.m		Compliant
C1.2.2 – 30% soft landscaping of the primary street setback area	☒	☐	☐	30% soft landscaping	Above 30%		Compliant
C1.2.3 – Communal street and communal open space is landscaped and provided with adequate lighting to footpaths and vehicle access areas	☒	☐	☐		Landscaping and lighting provided to meet requirement.		Compliant
C1.2.4 – Minimum trees and deep soil area in accordance with Tables 1.2a & 1.2b.	☒	☐	☐	2 medium trees OR 1 large tree and 1 small tree PLUS 1 medium tree per 400sq.m in excess of 1000 sq.m	Proposed Planting: 53 small trees, 8 medium trees, 1 large tree		Complaint
C1.2.5 – Shade trees for uncovered at grade car-parking for grouped and multiple dwellings	☒	☐	☐		Trees provided for off-street car parking.		Compliant
C1.2.6 – reduced landscaping subject to retaining a significant existing tree	☐	☐	☒				Proposal is not a single or grouped dwelling
C1.2.7 – Where a significant existing tree is retained on site, tree protection zone is provided in accordance with *AS4970*	☐	☐	☒				No significant trees retained.
C1.2.8 – Landscaping plan (for multiple dwellings or 5+ dwellings) in accordance with Appendix 3	☒	☐	☐		Landscaping plan provided.		Compliant

1.3 COMMUNAL OPEN SPACE – Multiple dwellings only

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.3.1 – Minimum communal open space requirements	☐	☒	☐	Minimum communal open space: 300 sq.m Minimum accessible/hard landscaping area (included in overall requirement): 100 sq.m	Communal open space: 3,748sqm		Compliant
C1.3.2 – Communal open space separated or screened sources of noise and odour	☒	☐	☐		Perimeter of communal open space is a green buffer with raised planters to provide separation from external sources.		Compliant
C1.3.3 – Design and orientation of communal open space to minimise impacts of noise, odour, lightspill and overlooking	☒	☐	☐		Green buffer with raised planters used to provide privacy and minimise impacts of noise, odour, lightspill and overlooking.		Compliant

1.4 WATER MANAGEMENT AND CONSERVATION

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.4.1 – Stormwater retained on site	☒	☐	☐		Stormwater letter attached		
C1.4.2 – Notwithstanding C1.4.1, stormwater directed to a district or local stormwater drainage system where required by the decision-maker	☐	☐	☒				

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2.0 THE BUILDING

2.1 SIZE AND LAYOUT OF DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.1.1 – Designated primary living space, for multiple dwellings the primary living space with a minimum dimension of 3.8m	☒	☐	☐		Dwellings have a designated primary living space that is >3.8 m in dimension.		Compliant
C2.1.2 – Primary living space to have direct and physical access to primary garden area/private open space (single houses and grouped dwellings)	☐	☐	☒				Not a single or grouped dwelling.
C2.1.3 – Primary living space to have direct access to private open space (multiple dwellings)	☒	☐	☐		All dwellings have access to private alfresco areas.		Compliant
C2.1.4 – Max depth of single aspect primary living space (multiple dwellings only)	☒	☐	☐	Maximum depth of primary living space shall be 3x ceiling height. Ceiling height provided: 3.2 m Hence, maximum depth = 9.6 m	All depths are less than 9.6 m		Compliant
C2.1.5 – Bedrooms to have a minimum internal floor area of 9m^2 and a minimum dimension of 2.7m (multiple dwellings only)	☒	☐	☐		All bedroom internal floor areas are greater than 9sq.m All minimum bedroom dimensions are greater than 2.7 m		Compliant
C2.1.6 – Minimum ceiling height (multiple dwellings)	☒	☐	☐	2.65 m for habitable rooms 2.4 m for non-habitable rooms	3.2 m ceiling height provided		Compliant
C2.1.7 –Minimum internal dwelling floor area (multiple dwellings)	☒	☐	☐	Studio: 37 sq.m 1 bed: 47 sq.m 2 bed x 1 bath = 67 sq.m 2 bed x 2 bath = 72 sq.m 3 bed x 1 bath = 90 sq.m 3 bed x 2 bath = 95 sq.m	1 bed: 68-280 sq.m 2 bed: 133-732 sq.m 3 bed: 348-878 sq.m Hence, proposal meets requirement.		Compliant
C2.1.8 – Dwelling mix (10+ multiple dwellings)	☒	☐	☐	No more than 80% of dwellings have the same number of bedrooms:	Proportions: 1 bed = 23% 2 bed = 44% 3 bed = 31% Penthouse: 2% Hence, proposal meets requirement.		Compliant
C2.1.9 – Storage requirements in Table 2.1b	☐	☐	☐	1-bedroom dwellings: 3sqm 2-bedroom dwellings: 4qsm 3+ bedroom dwellings: 5qsm Min dimension: 1.5 Min storage height: 2.1m	1 bed: 4-5sq.m 2 bed: 5-6sq.m 3 bed: 7-15sq.m All minimum dimensions are above 1.5 m and heights above 2.1 m		Compliant
C2.1.10 – Reduced storage area dimension	☐	☐	☒				Not required
C2.1.11 – Major openings setback a minimum of 3m where facing directly onto car parking and corridors (multiple dwellings)	☒	☐	☐		Parking is contained within development so no major openings face directly onto car parking.		Compliant
C2.1.12 – Separation of noise sources (multiple dwellings)	☒	☐	☐	1m to external wall of habitable rooms 3m of a window to bedroom	>1m separation to habitable rooms >3m separation to the window of bedrooms		Compliant

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2.2 SOLAR ACCESS AND NATURAL VENTILATION

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.2.1 – Openable external window requirements for habitable rooms	☒	☐	☐		All habitable rooms contain external facing window.		Compliant
C2.2.2 – Courtyard requirements (when proposed as the only source of daylight to a habitable room)	☐	☐	☒				Not proposed
C2.2.3 – Openable window requirements for bathrooms on external walls (excluding boundary walls)	☒	☐	☐		All bathrooms on external walls have at least one opening.		Compliant
C2.2.4 – Orientation of major openings to primary living spaces (single houses and grouped dwellings)	☐	☐	☒				Not a single or grouped dwelling
C2.2.5 – Percentage of dwellings achieving solar access to major openings to primary living spaces (multiple dwellings)	☐	☒	☐	70% of dwellings have primary living space that achieves 2 hours direct sunlight between 9am and 3pm on 21 June Maximum 15% dwellings with no direct sunlight into primary living space between 9am to 3pm 21 June	61% of dwellings have primary living space that achieves 2 hours direct sunlight between 9am and 3pm on 21 June. 15% of dwellings have no direct sunlight into primary living space between 9am to 3pm 21 June.		Variation requested

2.3 PARKING

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.3.1 – Occupant parking in accordance with Table 2.3a	☒	☐	☐	87	158 residential bays provided		Compliant
C2.3.2 – Motorcycle/scooter parking (multiple dwellings)	☐	☒	☐	9	12 motorcycle spaces provided		Compliant
C2.3.3 – Design of car spaces and manoeuvring areas as per *AS2890.1*	☒	☐	☐				Compliant
C2.3.4 – Visitor parking in accordance with Table 2.3a	☐	☒	☐	25	A total of 77 bays are provided as shared public bays serving both retail tenancies and residential visitors		Variation requested
C2.3.5 – Design and location of visitor parking	☒	☐	☐	To be Marked clearly	It is shared with the retail tenancies		Variation requested
C2.3.6 – Bicycle parking in accordance with Table 2.3b	☐	☒	☐	Occupant parking: 0.5 x total dwellings (44 bays) Visitor parking: 0.1 x total number of dwellings (9 bays) Total: 54 bicycle bays required	96 bicycle bays provided for residents 12 visitor bicycle bays provided on street		Compliant

2.4 WASTE MANAGEMENT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.4.1 – Space for bin storage	☒	☐	☐		Space is provided for bin storage that is dedicated and accessible		Compliant
C2.4.2 – Waste management plan (multiple dwellings or 5+ grouped dwellings)	☐	☐	☒		Refer to Waste Management Plan		
C2.4.3 – Screening of waste storage	☒	☐	☐	Waste storage bins are screened from view from communal areas, the street, public open space, and other areas accessible to the public.	Bin area located in the basement and ground floor servicing area, screened from view.		Compliant

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C2.4.4 – Communal waste storage area requirements	☒	☐	☐		Refer to above		

2.5 UTILITIES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.5.1 – Service utilities	☒	☐	☐	Accessible and can be safely maintained Maintain clear sightlines for vehicle access Integrated into development design and/or screened from view of the street.	By being located in the ground floor car park services will be easily accessible while being screened from street view.		Compliant
C2.5.2 – Functional utilities	☒	☐	☐	Located behind the primary street setback and not visible from the primary street; Designed to integrate with the development; Located and/or screened so that they are not visually obtrusive and minimise the impact of noise sources to habitable rooms and private open space both on the development site and adjoining properties.	All functional utilities will be located behind the primary street setback. The transformer formerly on Martinique Mews will be relocated to Kos Link and be integrated into the development.		Compliant
C2.5.3 – Solar collectors (where provided)	☒	☐	☐	Located on the roof and prioritise functional performance	All solar collectors will be located on the roof of the development.		Compliant

2.6 OUTBUILDINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.6.1 – Requirements for outbuildings	☐	☐	☒				No outbuildings proposed
C2.6.2 – Additional outbuilding standards where designed to be compatible with the colour and materials of the dwelling	☐	☐	☒				No outbuildings proposed

2.7 UNIVERSAL DESIGN

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.7.1 – 20% of dwellings to achieve silver level universal design (10 + grouped or multiple dwellings)	☒	☐	☐		Apartments contain universal design elements.		Complaint
C2.7.2 – Gold level universal design requirements where seeking to apply site area variation in Part D, C1.1.6 or C1.1.7	☐	☐	☒				No site area variations requested.

2.8 ANCILLARY DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.8.1 – Ancillary dwelling requirements	☐	☐	☒				No ancillary dwellings proposed

2.9 SMALL DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.9.1 – Small dwelling requirements	☐	☐	☒				No small dwellings proposed

2.10 HOUSING ON LOTS LESS THAN 100m²

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.10.1 – Design standards for houses on lots less than 100m²	☐	☐	☒				None proposed

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3.0 NEIGHBOURLINESS

3.1 SITE COVER

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.1.1 – Site cover in accordance with Table 3.1a *(For single house and grouped dwelling development, refer section 5, C5.1 until 10 April 2026)*	☐	☐	☐	R50 – maximum 65%	63%		Compliant

3.2 BUILDING HEIGHT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.2.1 – Building height in accordance with Table 3.2a	☐	☒	☐	R50 – 3 storeys	11 storeys		Variation requested

3.3 STREET SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.3.1 – Setback of buildings in accordance with Table 3.3a	☒	☐	☐	R50: Primary – 2m Secondary – 1m Communal Street – 0.5m Laneway/ROW – 0.5m or 2m	All street setbacks meet requirements		Compliant
C3.3.2 – Porch, verandah, balcony projections into the street setback area	☐	☐	☒				No reductions required
C3.3.3 – Setback from corner truncations	☒	☐	☐	Truncation boundary to be in accordance with C3.3.1	Corner truncation boundaries compliant		Compliant
C3.3.4 – Garages setback from primary street in accordance with Table 3.3b	☐	☐	☒				No garages on primary street proposed.
C3.3.5 – Setback of carports from a primary street	☐	☐	☒				No carports proposed
C3.3.6 – Setback of garages and carports from a secondary street, right-of way and communal street in accordance with Table 3.3a	☐	☐	☒				No garages/carports proposed on secondary street.

3.4 LOT BOUNDARY SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.4.1 – Buildings set back from lot boundaries in accordance with Table 3.4a	☐	☐	☐	Minimum lot boundary setback 1 m given no boundary wall 0.75 m for minor projection	Minimum lot boundary setback 0.9 m for fire escape stairs. Considered a minor projection, therefore compliant.		Compliant
C3.4.2 – Maximum length for two storey walls	☐	☐	☒				No 2 storey walls proposed
C3.4.3 – Setback of carports, patios, verandahs or equivalent structure	☐	☐	☒				None proposed
C3.4.4 – Maximum height and length of boundary walls in accordance with Table 3.4b	☐	☐	☒				No boundary walls proposed
C3.4.5 – Boundary wall abutting an existing or simultaneously constructed wall	☐	☐	☒				No boundary walls proposed
C3.4.6 – Grouped dwellings on the same lot set back as if there is a boundary between them	☐	☐	☒				Proposal is not a grouped dwelling
C3.4.7 – Multiple dwelling buildings on the same lot set back as though there is a lot boundary	☐	☐	☒				No abutting lots

3.5 SITE WORKS AND RETAINING WALLS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.5.1 – Retaining walls, fill and excavation in the street setback area max 0.5m, except where necessary to provide for pedestrian universal access and/or vehicle access, drainage works, or natural light to a dwelling	☐	☐	☒				No retaining walls
C3.5.2 - Retaining walls and fill behind the street setback in accordance Table 3.5a	☐	☐	☒				No retaining walls
C3.5.3 – Excavation behind the street setback line and up to the lot boundary	☒	☐	☐	Excavation within the site is permitted behind the street setback line and may be constructed up to the lot boundary.	All proposed excavation is in line with requirements		Compliant

3.6 STREETSCAPE

R-Codes Volume 1 Part C - Assessment Template

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.6.1 – Single houses and grouped dwellings address the street	☐	☐	☒				Not a single or grouped dwelling
C3.6.2 – Multiple dwelling upper level balconies address the street	☒	☐	☐		Balconies will overlook the streets and public domain area, to ensure surveillance		Compliant
C3.6.3 – Front door protection from the weather	☐	☐	☒				Not a single or grouped dwelling
C3.6.4 – Ground floor multiple dwellings access to the street	☐	☐	☒				No ground floor dwellings proposed
C3.6.5 – Maximum garage door width	☐	☐	☒				No garage doors proposed
C3.6.6 – Maximum carport width	☐	☐	☒				No carports proposed
C3.6.7 – Fence or wall within the primary street setback area requirements	☐	☐	☒				No fences or walls proposed
C3.6.8 – Pillars as part of street fence/wall	☐	☐	☒				No fences or walls proposed
C3.6.9 – Secondary street fencing for corner sites	☐	☐	☒				No fences proposed

3.7 ACCESS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.7.1 – Vehicle access hierarchy	☐	☐	☐	Vehicle access to on site car parking spaces to be provided via the lowest available street in the hierarchy.	Resident access will be through Kos Link and retail customer access will be through Martinique Mews. Both are secondary streets, hence the lowest available streets in the hierarchy.		Compliant
C3.7.2 – One vehicle access per lot	☒	☐	☐	Given that the lot frontage exceeds 40 m, two vehicle access points are permitted.	Two vehicle crossovers proposed as access points however on different roads		Compliant
C3.7.3 – Driveway dimension requirements	☐	☐	☒		6.m		Complaint
C3.7.4 – Driveways that allow vehicles to exit in forward gear	☐	☐	☒		All driveways ensure vehicles enter and exit in a forward gear		Complaint
C3.7.5 – Driveway allow passing (when 30m+)	☐	☐	☒				No driveways proposed
C3.7.6 – Driveways onto primary distributor or integrator arterial roads	☐	☐	☒				No driveways proposed
C3.7.7 - Sightlines	☐	☐	☒				No such structures proposed
C3.7.8 – Pedestrian access (grouped and multiple dwellings)	☒	☐	☐	Continuous paths of travel to be provided from public footpath to building access areas Residential access areas to be separate from non-residential tenancy areas	Proposal meets requirements. Footpaths will be designed to enhance public accessibility and internal circulation, ensuring that residents and visitors can easily navigate between the different land uses.		Compliant
C3.7.9 – Delineated or separate pedestrian access (10+ grouped and multiple dwellings)	☒	☐	☐	Minimum 1m wide, clear of any utilities or minor projections; Clearly delineated or separate from the vehicular access Continuous path of travel from the street boundary to ground floor dwelling or building entries	See C3.7.8. Proposal meets requirements.		Compliant
C3.7.10 – Pedestrian access legs	☒	☐	☐	Minimum width of 1.5 m Provide a continuous path of travel with a minimum width of 1m, clear of any utilities and minor projections	See C3.7.8. Proposal meets requirements		Compliant
C3.7.11 – Communal street or battleaxe leg requirements	☐	☐	☒				No communal streets or battleaxe legs proposed.
C3.7.12 – Lighting and landscaping of communal streets or battleaxe legs	☐	☐	☒				No communal streets or battleaxe legs proposed.
C3.7.13 – Notwithstanding C3.7.11, communal streets to 20 or more lots requirements	☐	☐	☒				No communal streets proposed.

3.8 RETAINING EXISTING DWELLINGS

R-Codes Volume 1 Part C - Assessment Template

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.8.1 – Requirements where a dwelling is retained	☐	☐	☒				No dwellings retained

3.9 SOLAR ACCESS FOR ADJOINING SITES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.9.1 – Maximum overshadowing in accordance with Table 3.9a	☒	☐	☐	Maximum overshadowing 50% onto adjoining properties and 25% onto diagonally adjacent lots.	No adjoining properties will be impacted by overshadowing. The shadow will extend to the Hebpurn Ave / Whitfords Ave roundabout only.		Compliant
C3.9.2 – Maximum overshadowing where R40 or greater and has a lot frontage of 7.5m or less	☐	☐	☒		Please refer to overshadowing diagrams. No adjoining dwellings are impacted		
C3.9.3 – Maximum overshadowing requirements where the adjoining property shares a northern lot boundary with more than one lot	☐	☐	☒				

3.10 VISUAL PRIVACY

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.10.1 – Visual privacy requirements where adjoining a developed site	☐	☐	☒				Proposal has no adjacent dwellings
C3.10.2 – Notwithstanding C3.10.1, Visual privacy design solutions	☐	☐	☒				Proposal has no adjacent dwellings
C3.10.3 – Offsetting of bedroom and study windows	☐	☐	☒				Proposal has no adjacent dwellings
C3.10.4 – Overlooking for grouped or multiple dwellings within a lot	☒	☐	☐		No dwellings within the lot will overlook into each other.		
C3.10.5 – Visual privacy where adjoining a vacant or unknown site	☐	☐	☒				Proposal is surrounded by roads and therefore does not adjoin any vacant or unknown sites.
C3.10.6 – Notwithstanding C3.10.5, visual privacy design solutions where adjoining a vacant or unknown site	☐	☐	☒				Proposal is surrounded by roads and therefore does not adjoin any vacant or unknown sites.

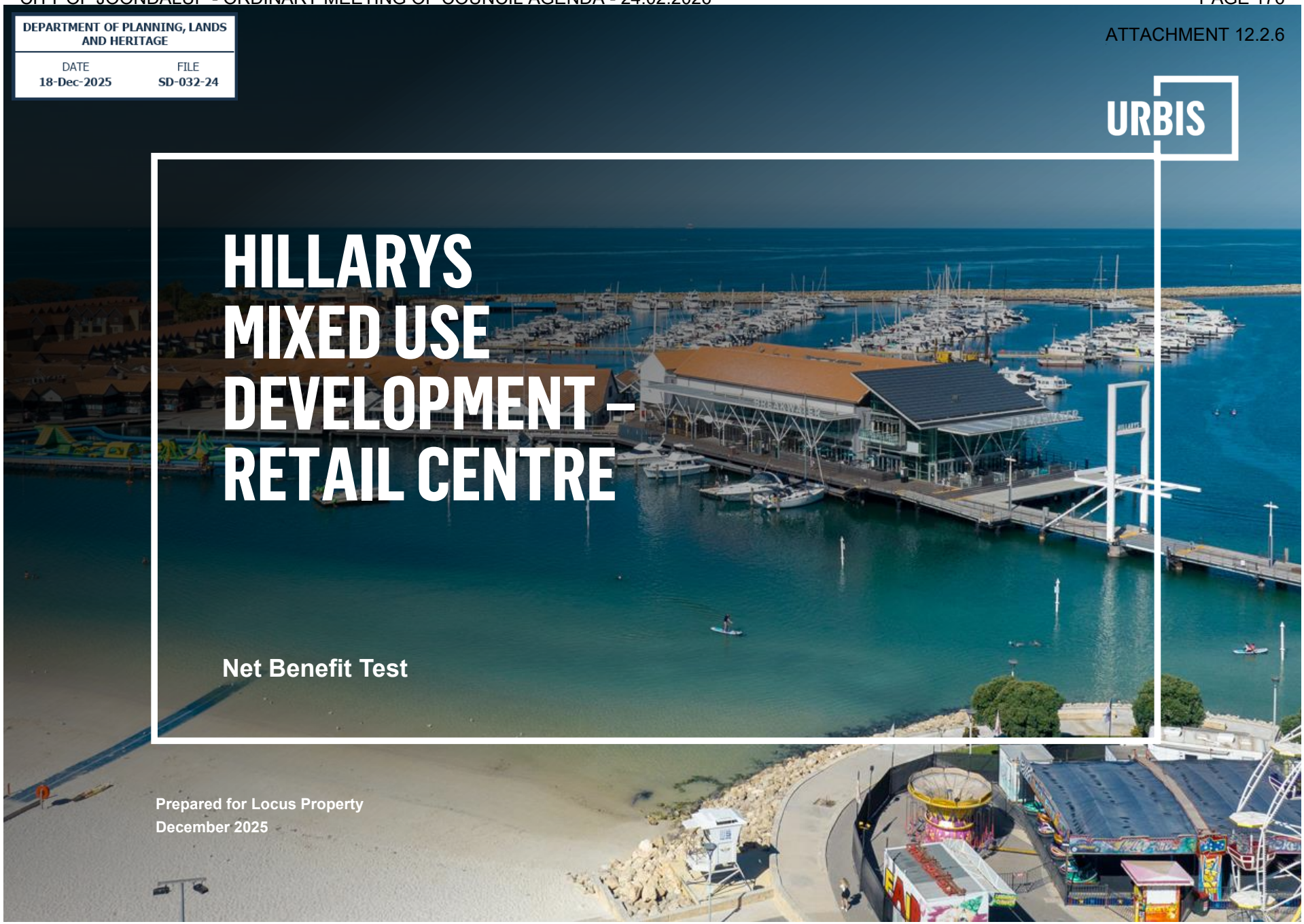
DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025
FILE SD-032-24

ATTACHMENT 12.2.6

URBIS

HILLARYS MIXED USE DEVELOPMENT – RETAIL CENTRE

Net Benefit Test



Prepared for Locus Property
December 2025

ACKNOWLEDGEMENT OF COUNTRY

Urbis acknowledges the Traditional Custodians of the lands we operate on.

We recognise that First Nations sovereignty was never ceded and respect First Nations peoples continuing connection to these lands, waterways and ecosystems for over 60,000 years.

We pay our respects to First Nations Elders, past and present.

The river is the symbol of the Dreaming and the journey of life. The circles and lines represent people meeting and connections across time and space. When we are working in different places, we can still be connected and work towards the same goal.

Title: Sacred River Dreaming
Artist: Hayley Pigram
Darug Nation
Sydney, NSW



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Trade Area Profile	9
Retail Need Assessment	16
Impact Test	18
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EXECUTIVE SUMMARY

The analysis and findings outlined in this report demonstrate that there is a current and forecast need for retail floorspace in Hillarys and surrounding suburbs and the subject site is well placed to help meet this need.

The key findings are summarised below.

- **Prime Site Exposure**: Given the subject site's corner location and location opposite the busy Hillarys Boardwalk, the site benefits from accessibility and site exposure.
- **Increasing Retail Spend**: Annual retail expenditure of residents in the trade area is forecast to increase by $79 million (incl GST, excl inflation) from 2025 to 2035. This represents cumulative growth of 20%, largely driven by real spending growth of approximately 1.3% per annum.
- **High Retail Need**: The floorspace accessibility assessment demonstrates that the residents of the trade area have access to a median of 27,500 sq.m of supermarket floorspace (gross lettable area) within a 5km radius, compared to the Greater Perth median of 36,550 sq.m.
- **Limited Retail Supply**: There has been limited expansion of retail floorspace in the trade area despite the under supply of retail, with the sole substantive addition expected to be a 4,000 sq.m Woolworths in Duncraig expected to open in FY27 (replacing a limited line supermarket).
- **Above Average Retail Spend Per Capita:** Annual retail expenditure per capita in the trade area is +29% higher than the Perth average, with spending on food and groceries also +19% above the Perth average.

This study additionally demonstrates that no impacts are expected to be detrimental to the sustainability of any individual centre.

Whilst the undersupply of convenience retail and supermarket floorspace more specifically is expected to lead to one-off centre turnover impacts (between -0.6% and -6.9%), Urbis believes due to the relative undersupply of supermarket floorspace and well above average resident supermarket spend, many existing supermarkets and convenience-based centres are performing over benchmark.

Furthermore, it is important to note that these impacts are not concentrated on a just few centres given the established metropolitan location of the subject site and dispersed nature of the convenience retail hierarchy in the area.

Furthermore, the centre is expected to deliver several benefits to the community such as:

- Increased consumer choice and liveability associated with the provision of additional retail and commercial amenities close to residents; and
- Increased employment opportunities in the short term through the construction phase and ongoing employment (direct and indirect ongoing jobs, which includes full-time, part-time and casual roles) once completed.

Whilst there will almost always inevitably be trading impacts from the provision of additional retail floorspace, it is important to note that there is minimal influence on the longer-term sustainability of the retail network. There is also importantly a need to balance these short-term turnover impacts with competition, consumer choice and employment benefits.

Overall, the proposed development in the location proposed is expected to deliver a significant range of direct and demonstrable benefits for the community whilst maintaining a sustainable activity centre hierarchy.

INTRODUCTION

STUDY BACKGROUND AND PURPOSE

Hillarys is a well-established area in Metropolitan Perth, situated approximately 20km northwest of Perth's CBD within the City of Joondalup. The suburb and its surrounding areas are predominantly home to affluent families residing in detached houses. Currently, there is limited residential and commercial development planned, and population growth in the area is expected to be modest.

Urbis has been commissioned to conduct a net benefit test for the retail component of the proposed mixed-use development at 35 Martinique Mews, Hillarys. This aims to established the benefits that such a development will generate within the local community as well as the impacts that other retail centres in the are forecasted to experience.

STUDY APPROACH

This study explored:

- The outlook for retail demand and supply;
- The forecast supply / undersupply of retail floorspace; and
- The impacts of the amended development and potential future expansion in line with SPP 4.2 requirements.

REPORT STRUCTURE

This report includes the following sections.

- **Development context** – overview of the proposed development amendment and historical approved development.
- **Trade area profile** – analysis of the attributes of the defined trade area.
- **Retail need assessment** – analysis of the need for relevant shop retail uses.
- **Impact test** – analysis of the impact of the proposed development and a hypothetical expansion on the sustainability of the activity centre hierarchy.

01

DEVELOPMENT CONTEXT



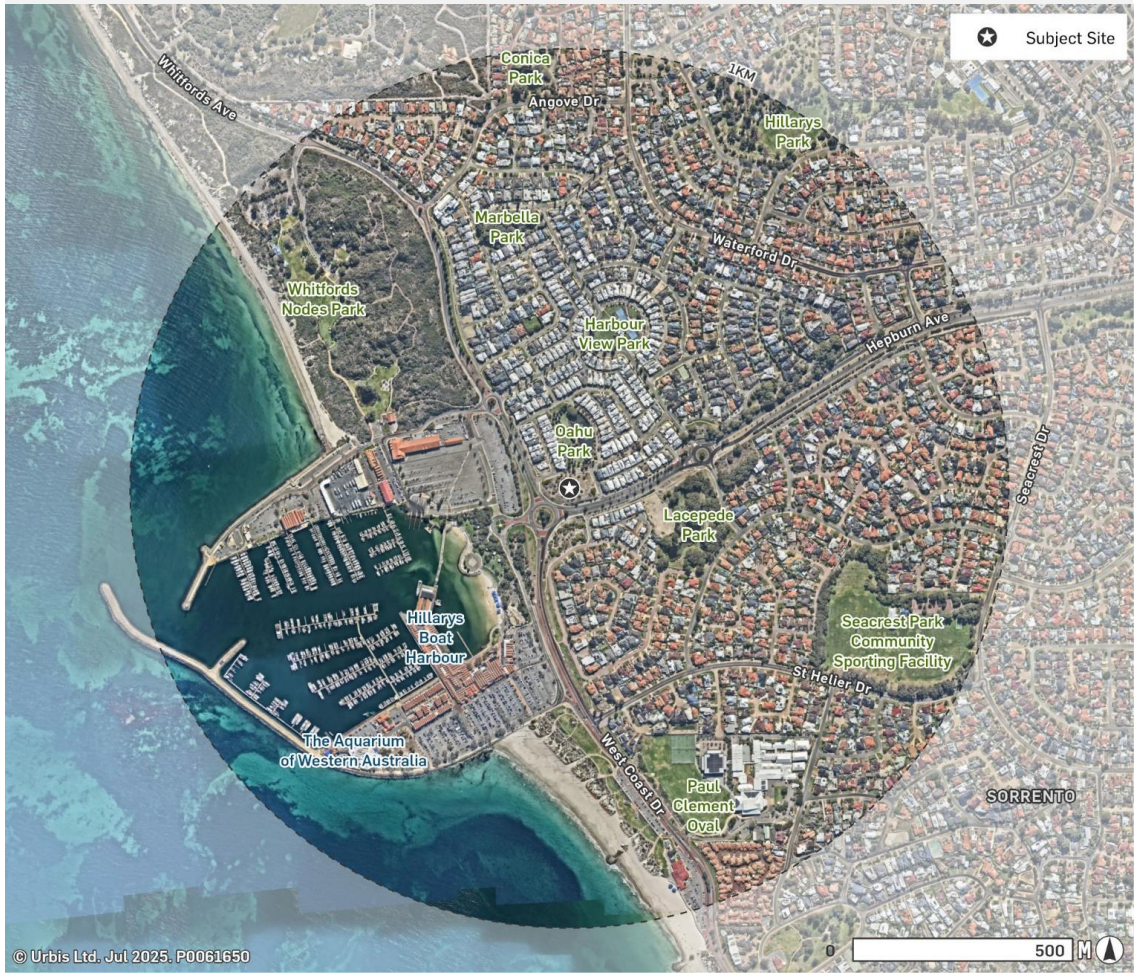
DEVELOPMENT CONTEXT | SITE CONTEXT

Given its corner location, the subject site, situated at 35 Martinique Mews, Hillarys, benefits from notable exposure and easy accessibility to the surrounding residential area. The site fronts both Whitfords Avenue and Hepburn Avenue, two major arterial roads connecting Hillarys Boat Harbour to Mitchell Freeway, a critical north north-south route that links Joondalup to Perth CBD and other northern suburbs.

Situated within the City of Joondalup area, the subject site is approximately 18km northwest of Perth Central Business District (CBD) and approximately 10km southeast of Joondalup Activity Centre. The site is located less than 200m from the nearest bus stop and approximately 4km from the nearest train station leading to the City and North to Yanchep. Located just across the road from Hillarys Boat Harbour, which also features the Aquarium of Western Australia (AQWA), the site also benefits from exposure to a notable tourist draw.

The development application for the subject site proposes a mixed-use development featuring 87 apartments and ground floor retail tenancies. This application is made pursuant to the Significant Development Pathway under Part 11B of the Planning and Development Act 2005 and requires determination from the Western Australian Planning Commission (WAPC).

Subject Site



Source: Urbis

DEVELOPMENT CONTEXT | PROPOSED CENTRE

The latest proposed development includes up to 1,454 sq.m NLA for a supermarket-anchored centre (subject to future planning and commercial negotiations).

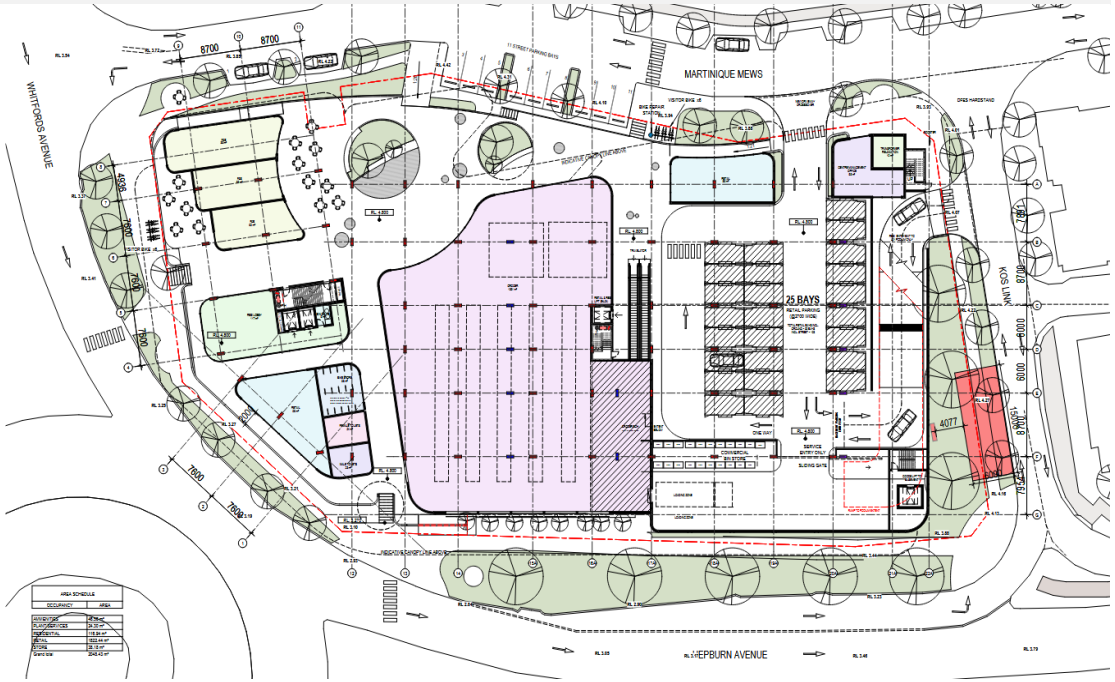
The proposed development concept, spread across 11 stories, includes:

- 87 apartments with a mix of 1, 2, 3-Bedroom and Penthouse units
- 1,100 sq.m NLA of supermarket space to provide a space for a serviceable grocery store;
- 256 sq.m NLA of provided area for F&B
- 98 sq.m NLA of provided area for other retail specialty service spaces; and
- 235 car parks, with 77 allocated for retail parking.

As per the concept plan, the proposed development locates all retail tenancies on the ground floor, with entrance points from Martinique Mews, Whitfords Avenue, and Hepburn Avenue. Allocated retail parking is situated adjacent to the proposed supermarket, with an entrance from Martinique Mews.

It is noted that the proposed development is only indicative until further detailed design.

Proposed Ground Floor Plan



Source: Locus Property

02

TRADE AREA PROFILE



TRADE AREA PROFILE | DEFINED TRADE AREA

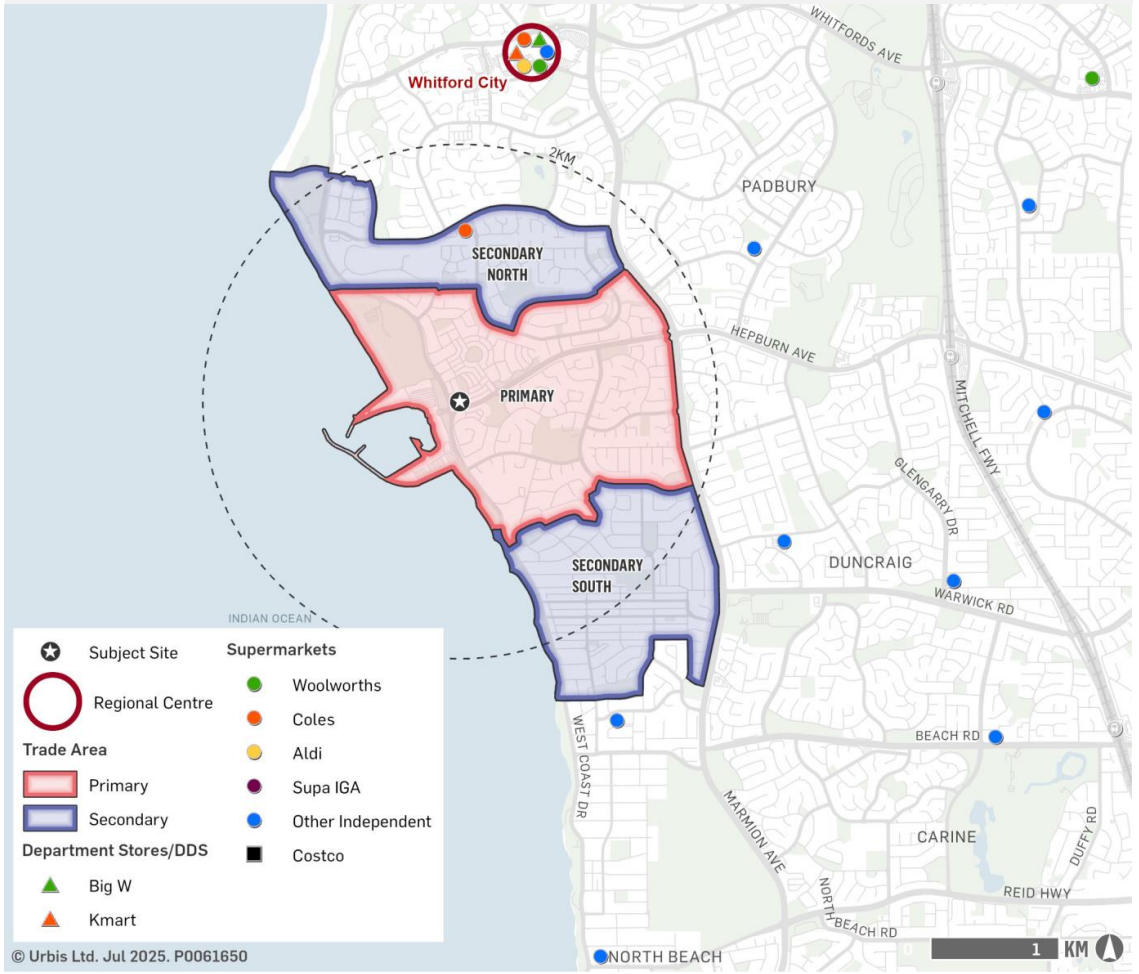
The trade area is defined by considering several factors such as the proposed scale of the activity centre, site accessibility, the presence of existing and planned activity centres, physical barriers, and the planned diversity of activity centre uses.

The trade area is a tightly defined catchment that does not extend beyond Marmion Avenue, which acts as a pseudo-border and limits overlap with competing centres in the surrounding area.

The following catchment sectors were identified:

- **Primary**: The primary trade area encompasses the northern part of Sorrento and extends south to Waterfront Drive in Hillarys.
- **Secondary North**: The secondary north is a tight catchment that cuts off south of Hillarys Neighbourhood Centre.
- **Secondary South**: The secondary south covers the southern part of Sorrento and cuts of just before Marimon Village Shopping Centre.

Defined Trade Area



Source: Urbis

TRADE AREA PROFILE | CURRENT ACTIVITY CENTRE HIERARCHY

As per the City of Joondalup Local Commercial Strategy there are currently two active activity centres, within the trade area, namely Sorrento Quay (Hillarys Boardwalk) and Hillarys Shopping Centre.

There are two developments in the pipeline that will be located within or in close proximity to the main trade area. These developments include:

- **ORA Sorrento:** A mixed-use development located on West Coast Drive in the Secondary South trade area sector consisting of 73 premium apartments with 1,300 sq.m of ground floor retail, the majority of which will be F&B.
- **Glengarry Shopping Centre Redevelopment**: Redevelopment of the Glengarry Shopping Centre to include 3,843 sq.m Woolworths and around 1,500 sq.m of specialty shops including cafés/restaurants. This development will involve the permanent closure of the IGA that currently occupies the site. A development application for the proposed project was lodged earlier this year and is still pending approval at the time of this report.

While there are limited developed activity centres within the trade area, there are numerous higher order centres in the wider area such as Karrinyup Shopping Centre and Westfield Whitford City. This suggests that there may potentially be a high retail leakage.

Activity Centre Floorspace Mix (sq.m GLA), Trade Area and Beyond

	Activity Centre Hierarchy	Retail Floorspace
Within Trade Area:		
Sorrento Quay	District Centre	7,260
Hillarys	Neighbourhood Centre	3,980
Close Proximity to Trade Area:		
Whitfords City	Secondary Centre	79,420
North Beach	Neighbourhood Centre	3,570
Carine Glades	Neighbourhood Centre	3,050
Craigie Plaza	Neighbourhood Centre	2,925
Duncraig North	Neighbourhood Centre	2,920
Padbury	Neighbourhood Centre	2,730
Marmion Village Sheppard Way	Neighbourhood Centre	2,680
Glengarry	Neighbourhood Centre	2,370
Duncraig Village	Local Centre	1,480
Lilburne Road	Local Centre	450

Source: Urbis, PCA, City of Joondalup Local Commercial Strategy, City of Stirling.

Retail Floorspace Future Development

	Retail Floorspace	Assumptions
Within Trade Area:		
Sorrento	1,300	Food and Beverage tenancies and bottle shop
Close Proximity to Trade Area:		
Glengarry	5,500	Redevelopment of Shopping Centre to include Woolworths, specialty shops, café/restaurants

Source: Urbis, Cordell

TRADE AREA PROFILE | POPULATION GROWTH

The trade area is a well-established metropolitan area with a limited runaway for substantial population growth. Only a handful of developments are currently in the development pipeline. Below are the key developments of scale that will add to the trade area's resident population in the short to medium-term.

- 35 Martinique Mews, Hillarys (Subject Site – 87 units)
- ORA Sorrento Plaza Redevelopment (73 units)
- 3 Delos Way Apartments (83 units)

The trade area's population has also grown at a modest rate in the last few years, with an average annual growth rate of 1% between 2020 and 2024.

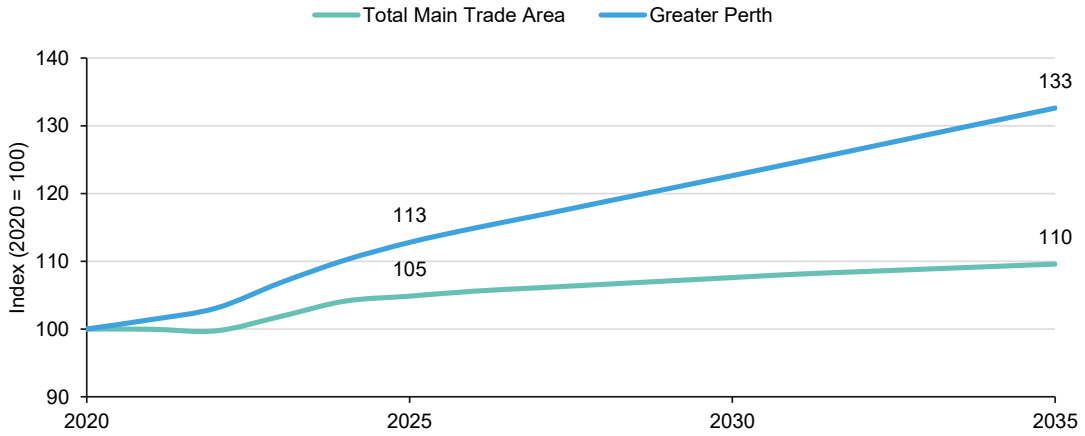
Population growth is expected to moderate further in the next decade with population forecasted to reach 16,480 residents by 2035, representing cumulative growth of 5%. The trade area is expected to grow at a substantially slower rate than the Greater Perth total population.

Historical and Forecast Population, Trade Area, 2020-2035

	Population (no.)				Annual Population Growth (%)		
	2020	2025	2030	2035	20-25	25-30	30-35
Primary	7,500	7,870	8,070	8,220	1.0%	0.5%	0.4%
Secondary Trade Area	**7,500**	**7,870**	**8,070**	**8,220**	**1.0%**	**0.5%**	**0.4%**
Secondary North	2,800	2,910	2,930	2,930	0.8%	0.1%	0.1%
Secondary South	4,740	4,990	5,170	5,330	1.0%	0.7%	0.7%
Secondary Trade Area	**7,540**	**7,900**	**8,110**	**8,260**	**0.9%**	**0.5%**	**0.4%**
Main Trade Area	**15,030**	**15,760**	**16,180**	**16,480**	**1.0%**	**0.5%**	**0.4%**

Source: Urbis, Forecast ID, Australian Bureau of Statistics (ABS)

Population Index Chart (2020 = 100), Trade Area vs Greater Perth, 2020-2035



Source: Urbis, Forecast ID, Australian Bureau of Statistics (ABS)

TRADE AREA PROFILE | RESIDENT DEMOGRAPHIC PROFILE

The socio-economic attributes and projected retail spending in the trade area were estimated based on the characteristics of existing residents. The future expenditure and retail demand in the trade area will be influenced by the socio-economic profile of both current and future residents.

The trade area has an older demographic, with 37% of the population aged 55 and over, compared to 27% across Perth. Additionally, the average household income is 34% higher than the Perth average, while the proportion of homes owned with a mortgage is 3% lower. These factors indicate the potential for higher retail spending in the area compared to the broader Perth market.

In addition, residents in the trade area are considerably more likely than the Perth average to live in detached dwellings, indicating the lack of residential densification that has occurred in the area historically.

Key Socio-Economic Attributes, Trade Area, Census 2021

	Primary Trade Area	Secondary Trade Area	**Main Trade Area**	*Perth*
Income Metrics:				
Per Capita Income	60,900	60,100	**60,500**	*48,700*
Var. From Perth Average	*+25%*	*+23%*	***+24%***	
Average Household Income	168,300	170,300	**169,300**	*125,900*
Var. From Perth Average	*+34%*	*+35%*	***+34%***	
Age Profile:				
% 0-14 years	16%	19%	**17%**	*19%*
% 15-24 years	13%	12%	**12%**	*12%*
% 25-39 Years	11%	13%	**12%**	*22%*
% 40-54 Years	20%	22%	**21%**	*20%*
% 55-64 Years	16%	14%	**15%**	*11%*
% 65+ Years	24%	21%	**22%**	*16%*
Average Age	44	42	**43**	*39*
Household Metrics:				
% Separate House	77%	80%	**79%**	*71%*
% Families With Children	47%	49%	**48%**	*45%*
% Owned With a Mortgage	37%	43%	**40%**	*43%*
Average Household Size	2.6	2.7	**2.7**	*2.5*
Other Metrics:				
% White Collar Workers	*85%*	*82%*	***83%***	*68%*
% Overseas Born	32%	28%	**30%**	*38%*

1. Data provided as at June 2021.
Source: Australian Census of Population & Housing (ABS); Urbis

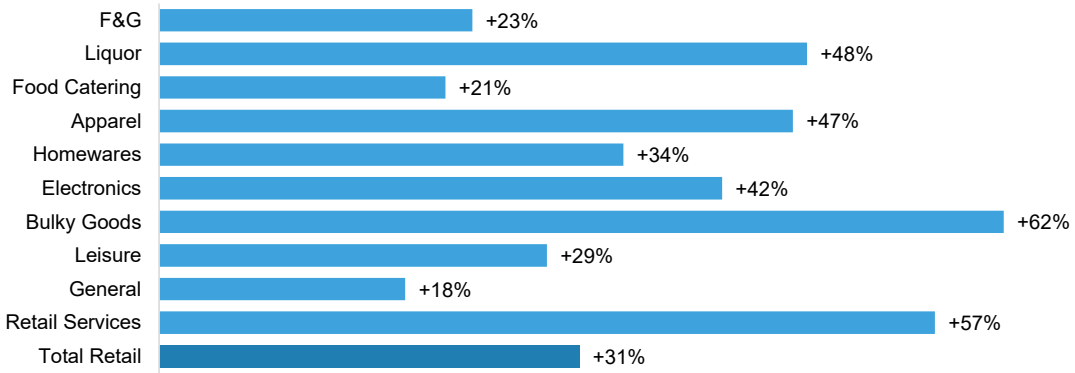
TRADE AREA PROFILE | RESIDENT SPENDING PROFILE

Overall, retail spending across all categories is significantly higher than the Perth average. This is supported by higher disposable incomes in the trade area, which drive stronger spending across all categories especially non-discretionary spending. Notably, F&G spend per capita is +23% above the Perth average, which indicates above average demand for supermarket floorspace in the trade area and its surrounds.

This is further reinforced by the limited supermarket floorspace accessibility in the area, as shown later in this report, indicating that spending levels are primarily demand-driven as opposed to supply-driven.

The above average retail spending isn't just confined to one trade area sector, all trade area sectors are consistently above average, with the primary trade area having the highest total retail expenditure. This bodes well for a new supermarket in this trade area sector, suggesting above average levels of demand.

Spend Per Capita Variation from Perth Average by Product Group – Total Main Trade Area – June 2025



Source: Urbis, Commbank IQ
1. Data provided for Year Ending June 2025 including GST.

Spend Per Capita Variation from Perth Average by Trade Area Sector – Total Retail – June 2025



Source: Urbis, Commbank IQ
1. Data provided for Year Ending June 2025, including GST.

TRADE AREA PROFILE | TRADE AREA RETAIL EXPENDITURE

The total trade area is estimated to generate approximately $463 million in retail expenditure (incl. GST, excl. inflation) per year by 2035.

The forecast growth in retail expenditure by trade area residents incorporates: Forecast population growth outlined on page 11; and real retail spending per capita growth.

Due to its location in an established area, retail spending in the trade area is forecast to be moderate over the study period.

Forecast Retail Expenditure, Trade Area ($ million, incl. GST, excl. inflation), 2025-35

	Forecast Expenditure ($M)									
	F&G	Liquor	F&B	Apparel	H'wares	Other Non-Food	**Total Retail**	Annual Growth	= Pop Growth	+ Real Per Capita Growth
Primary Trade Area:										
2025	57	9	38	20	5	69	**198**			
2030	60	9	41	23	6	78	**217**	1.9%	0.5%	1.3%
2035	62	9	45	26	6	89	**237**	1.7%	0.4%	1.4%
Secondary Trade Area:										
2025	54	8	36	18	5	67	**189**			
2030	57	9	39	21	6	77	**207**	1.9%	0.6%	1.3%
2035	59	9	42	23	6	87	**226**	1.7%	0.4%	1.4%
Main Trade Area:										
2025	111	17	74	38	11	136	**387**			
2030	116	17	80	43	12	155	**424**	1.9%	0.5%	1.3%
2035	121	18	87	49	13	175	**463**	1.7%	0.4%	1.4%

1. Data provided for year ending June including GST and excluding inflation.
Source: Urbis, Commbank IQ, Australian Bureau of Statistics (ABS)

03

RETAIL NEED ASSESSMENT



RETAIL NEED ASSESSMENT | SUPERMARKET FLOORSPACE PROVISIONING

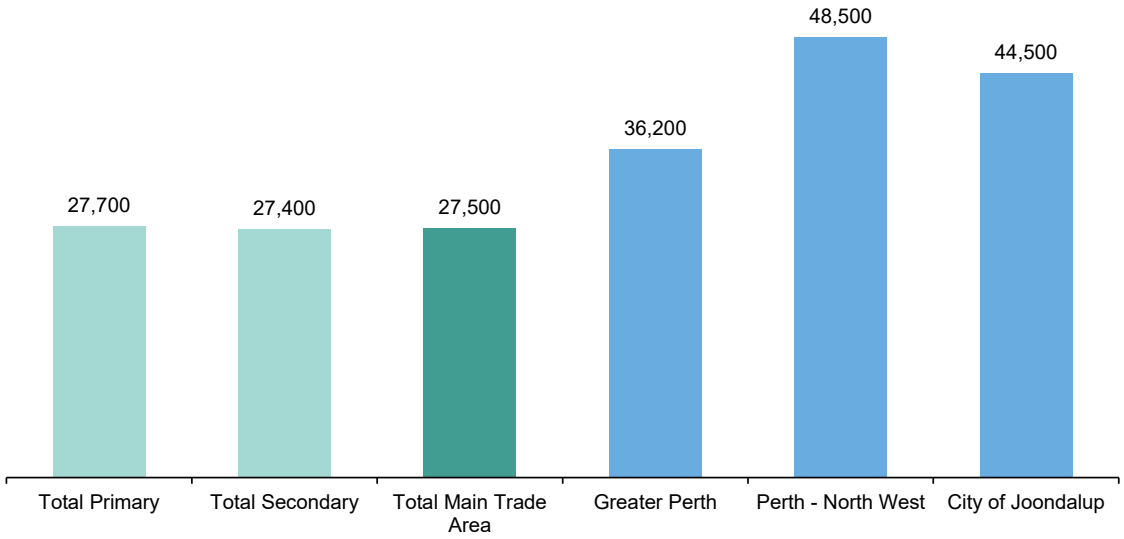
The adjacent figure represents the median amount of supermarket floorspace (gross lettable area) accessible by residents of the trade area within a 5km radius. This calculation considers not only supermarkets such as Woolworths, Coles and Aldi but also independent supermarkets and smaller chain such as Farmer Jack's.

This assessment suggests that both the primary and secondary trade areas have a below average provision of supermarket floorspace. The median resident of the trade area can access around 27,500 sq.m of supermarket floorspace within a 5km, which is comfortably below the Greater Perth average of 36,200 and the City of Joondalup average of 44,500. Within the City of Joondalup, the resident with the lowest level of access to supermarket floorspace is indeed located in the primary trade area.

Whilst the future addition of a 4,000 sq.m Woolworths in Duncraig will bring the trade area figure closer to the Perth average, the undersupply of supermarket floorspace is expected to persist in the short to medium-term.

In addition, the trade area is characterised by above average supermarket expenditure (+30%) on a per capita basis compared to Greater Perth. Therefore, it would be likely given the relative undersupply of floorspace and above average supermarket expenditure, that there would be ample capacity in the market for additional supermarket.

Supermarket Retail Floorspace Provisioning, Total Trade Area, (sqm GLA)



Source: Urbis

04

IMPACT TEST



IMPACT TEST | APPROACH AND METHODOLOGY

Trading impacts are an integral component of retail sustainability assessments. Trading impact assessments help to explore whether the potential benefit to the local community through the increase in retail floorspace from the proposed development, is greater than the potential impact of additional floorspace on the long-term sustainability of other existing and planned centres in the hierarchy.

Trading impact assessments involve the development of base case forecast turnover levels (i.e. forecast turnover for existing and future developments under the scenario that the proposed development is not operating). These forecasts are then compared against a 'development scenario' (i.e. forecast turnover for existing and future developments under the scenario that the proposed development is operating). The development scenario is compared to the base case scenario to estimate the potential change to turnover levels if the proposed development is approved.

An impact assessment is expected to provide an indication of the trading environment and average trading conditions within which retailers operate, and implications for likely turnover declines or gains on average for the retailers involved. Because an impact assessment forecasts how groups of people are likely to alter their shopping behaviour in response to a given change in the competitive environment, it is not possible to estimate individual retailer impacts or each group of retailers in each location.

Therefore, in any impact assessment of this type, it is not possible to estimate impacts on any specific individual retailer. The impact on any one individual retailer or any small group of retailers in a given location would depend on many factors (e.g. retailer profitability), some of which are within their control. The actions taken by retailers will determine the eventual impact on each, and furthermore, the actions they take will determine the eventual impact on the other retailers involved.

All these factors need to be kept in mind when considering the likely impact of any relocation and expansion of a retailer within the existing retail network. Existing retailers are not passive participants but rather play a major role in the eventual impact which they will experience.

Shopper behaviour is influenced by a range of factors. Decisions regarding where to shop are based on several judgments including, relative accessibility, availability of particular retailers, convenience, variety, car parking, and others. As a result, residents like to spread their purchases across a wide variety of shopping centres and areas and use the full range of facilities available to satisfy their needs.

The method of analysis used to assess the impacts on individual centres from a retail development is based on a 'competitive usage' model. This model is based on the principle that if shoppers choose to direct some of their retail expenditure to the subject development proposal, then they will reduce their expenditure at other centres in a similar proportion to their usage of each centre or location (reflected by each centre's market share from the various trade area sectors). In assessing the potential impacts on other centres in the hierarchy we have adopted a 'turnover allocation approach'.

The assessment of impacts on specific retail centres requires an estimate of the existing turnover and level of usage of centres in the trade area and beyond. The model estimates the degree to which various shopping locations within and beyond the trade area are used for retail shopping, by allocating a proportion of turnover to each trade area sector (i.e. source of sales). These estimates result in market share calculations for each competitive centre, and thereby form the basis on which the impact of the proposed retail development is distributed to all other centres used by residents of the trade area for retail shopping. This is commonly referred to as the 'one-off' impact.

It is also relevant to consider the dollar impacts in relation to the turnover that would potentially be generated by these and other shopping centres over the intervening period. The impact analysis, therefore, details the turnover change, or net impact, which is expected for each centre/location, expressed as a reduction in turnover and as a percentage of the turnover level for each centre.

IMPACT TEST | RETAIL SUPPLY PERFORMANCE ASSUMPTIONS

The turnover of each relevant impacted centre has been estimated using a combination of available published data from the Property Council's survey of shopping centres (Shopping Centres Online) and from annual reports.

Where published data was not available, Urbis retail benchmarks were used to generate a turnover volume consistent with other centres with same components (e.g. single supermarket-based centres, single DDS based centres). Adjustments to benchmarks have been made at various points to reflect aspects of centres including appearance, mix and layout.

The turnover per square metre of NLA or productivity does not necessarily imply whether a centre is trading well given it is influenced by the tenancy mix. However, relevant centres are, on average, seen to be trading above Australian benchmark levels, largely due to a more affluent trade area market and below average provision of supermarket floorspace and convenience retail. Thus, the impact of the proposed expansion is considered to be less significant than it would for a lower performing centre.

To estimate the turnover performance of retail specialties at the subject site, we have considered the performance of the existing retail hierarchy and the productivity of supermarkets and retail specialties in the Urbis Shopping Centre Benchmarks for single supermarket-based centres.

In summary, total retail turnover for the centre is estimated at $21.8 million in the first year of trading with retail specialties accounting for $2.7 million.

Across the total trade area, the subject site proposed centre is estimated to achieve a relatively low market share of 4.1%, with the primary area having the highest total retail market share of 5.1%.

Centre Turnover Assumptions, 2025

	Est. NLA (sq.m)	Current (2025) Est. Retail Turnover ($M)	Current (2025) Turnover per sq.m of NLA ($)
Existing Centres:			
Hillarys by Hawaiian	3,440	53.0	15,400
Westfield Whitford City	34,100	522.0	15,300
Hawaiian Duncraig	2,665	35.0	13,100
Marmion Shopping Centre	2,269	34.0	15,000
Padbury Shopping Centre	2,980	43.0	14,400
Duncraig Village	1,040	8.0	7,700
North Beach Shopping Centre	2,490	39.0	15,700
Carine Glades Shopping Centre	2,940	43.0	14,600
Craigie Plaza Shopping Centre	2,950	37.0	12,500
Hillarys Boardwalk	7,200	79.0	11,000

Source: PCA Shopping Centres Online; Urbis Shopping Centre Benchmarks; Urbis
Note: Urbis has estimated retail turnover with reference to Urbis' Shopping Centre Benchmarks, a visual inspection of the centres, and publicly available data, including PCA's Shopping Centres Online. These estimates are expected to be reasonable given the data available.

Centre Turnover and Market Share Potential, 2028 (Incl. GST, $2024)

	Market Share (%) F&G	Food Catering	Other Non-Food	**Total Retail**	*% of MAT*
Turnover:					
35 Martinique Mews Retail Centre	15.5	2.4	0.6	**18.4**	
Primary:					
Primary	12.8%	2.8%	0.3%	**4.2%**	*48.9%*
Primary Trade Area	**12.8%**	**2.8%**	**0.3%**	**4.2%**	***48.9%***
Secondary:					
North	6.2%	1.5%	0.1%	**2.0%**	*8.0%*
South	7.7%	1.7%	0.2%	**2.6%**	*18.1%*
Secondary Trade Area	**7.2%**	**1.7%**	**0.2%**	**2.4%**	***26.1%***
Total Main Trade Area	**10.1%**	**2.2%**	**0.2%**	**3.3%**	***75.0%***

Source: Locus Property; Urbis Shopping Centre Benchmarks; Urbis
Note: Urbis has estimated retail turnover with reference to Urbis' Shopping Centre Benchmarks, a visual inspection of the centres, and publicly available data, including PCA's Shopping Centres Online. These estimates are expected to be reasonable given the data available.

IMPACT TEST | RETAIL TURNOVER IMPACT FINDINGS

Whilst there will almost always inevitably be trading impacts from the provision of additional retail floorspace, there is a need to understand the extent to which these impacts influence the longer-term sustainability of the retail network. There is also importantly a need to balance these turnover impacts with competition, consumer choice and short-term employment benefits.

The table beside shows the estimated trading impacts on the existing retail network because of the subject site proposed development opening in FY29. In the first full year of trading (FY29), the subject site proposed development is forecast to draw $13 million from the existing centre network and $5 million from other centres across the wider area.

Overall, no impacts from the development of the subject site proposed centre are expected to be detrimental to the sustainability of any individual centre, however the undersupply of convenience retail in the trade area is expected to lead to one-off centre turnover impacts of between -0.6% and -6.9%.

Urbis' modelling also takes into account the impact of the proposed Woolworths Duncraig amongst other future developments which are expected to reach completion before the subject site. This helps to explain why turnover in $2025 appears to regress between present day and 2029 (before impact).

Estimated Turnover Impact, $2025

	Retail Turnover ($2025M)			Impact	
	Current (2025)	'Before Impact' (2029)	'Post Impact' (2029)	($M)	(%)
Existing Centres:					
Hillarys by Hawaiian	53.0	52.1	49.7	-2.4	-4.6%
Westfield Whitford City	522.0	541.6	539.3	-2.3	-0.4%
Hawaiian Duncraig	35.0	33.2	31.8	-1.4	-4.1%
Marmion Shopping Centre	34.0	32.6	30.8	-1.8	-5.4%
Padbury Shopping Centre	43.0	42.4	41.7	-0.8	-1.8%
Duncraig Village	8.0	7.8	7.8	-0.0	-0.5%
North Beach Shopping Centre	39.0	38.8	38.0	-0.7	-1.9%
Carine Glades Shopping Centre	43.0	42.8	42.3	-0.5	-1.2%
Craigie Plaza Shopping Centre	37.0	37.8	37.3	-0.5	-1.3%
Hillarys Boardwalk	79.0	78.7	78.0	-0.7	-0.9%
Proposed Centres:					
Woolworths Duncraig		56.4	54.7	-1.6	-2.9%
Ora Sorrento Ground Floor Retail		16.0	15.8	-0.2	-1.5%

Source: Urbis; CommBank IQ

IMPACT TEST | ECONOMIC AND COMMUNITY BENEFITS

This study used REMPLAN modelling to supplement Urbis' in-house knowledge to quantify the potential employment and economic benefits likely to be generated by the amended development. These benefits will accrue during both the construction phase and on an ongoing operation basis. The methodology is explained further in the appendix.

The total development cost (including professional fees) for the proposed development, including both the residential and retail component, is $90 million excluding GST, with an estimated 24-month construction period from 2026 to 2028.

The proposed development will generate a requirement for ongoing employment at the subject site. In addition, the project will also generate a sizeable short term employment boost during the construction of the centre. Through the creation of new construction and ongoing jobs, further employment benefits will be realised through economic multiplier effects.

The investment in the proposed development will have direct and indirect benefits for Hillary's and the broader WA economy. The Gross Value Added (GVA) by the proposed development is summarised in the tables to the right for both the construction and operational phases.

During the construction phase, the project is estimated to support:

- 300 direct and indirect full-time equivalent (FTE) jobs; and
- $56.3 million direct and indirect GVA to the trade area and WA economy.

During the operational phase, the proposed development has the potential to support:

- 55 direct and indirect full-time equivalent (FTE) jobs per annum to support the supermarket, retail specialties and F&B offerings; and
- $7.7 million in direct and indirect GVA per annum.

Construction Phase Benefits

	Benefits		
Category:	Direct Effect	Supply-Chain Effect	**Total Effect**
Direct Economic Activity ($M)	99.0	72.7	**171.7**
Employment (FTE)	159	141	**300**
Gross Value Added ($M)	30.2	26.1	**56.3**

Operation Phase Benefits

	Benefits		
Category:	Direct Effect	Supply-Chain Effect	**Total Effect**
Direct Economic Activity ($M)	9.7	4.2	**13.9**
Employment (FTE)	46	9	**55**
Gross Value Added ($M)	5.8	1.8	**7.7**

n.b. FTE = full-time equivalent job years
Above assessment is inclusive of GST
See definitions in appendix for further information
Source: Urbis, REMPLAN, Land Use and Employment Survey, Locus Property

IMPACT TEST | ECONOMIC AND COMMUNITY BENEFITS (CONT.)

Overall, the estimated turnover impacts for other activity centres are not considered sufficient enough to warrant refusal of the amended proposal given the positive impacts likely to eventuate due to the development. These positive impacts include:

- ***Increased consumer choice*** associated with the provision of expanded retail, including a full-line supermarket;
- ***Increased employment opportunities*** in the short term through the construction phase and considerable ongoing employment;
- ***Trading Impacts*** that will not undermine the activity centre hierarchy for the broader area; and
- ***Community engagement*** through the provision of additional socialisation spaces and the opportunity for non-retail uses to develop within the centre.

Net Community Benefit Assessment Findings

IMPACT	ASSESSMENT FINDINGS
Increased Consumer Choice	▪ The proposed retail centre will provide for brand new retail outlets and formats which align closely to retail spending trends and needs. ▪ The introduction of a supermarket will be the first within the trade area, meaning that residents will no longer have to travel beyond the trade area to access a supermarket. ▪ The centre will provide increased choice and price competition for the local community.
Increased Employment Opportunities	▪ The construction of the development and the ongoing operation will generate additional employment opportunities for the local community. ▪ Retail centres are also important providers of employment for young workers and workers re-entering the workforce which is highly relevant for this trade area, which has seen and will continue to see a demographic shift towards young families with children that will mature to working age.
Trading Impacts	▪ Currently, retail leakage is relatively high in the trade area, with a large proportion of spending going to other centres in the corridor. The development will support a reduction in this level of leakage without compromising the potential development in other centres. There is estimated to be a substantial volume of leakage that will be accommodated in centres outside of the trade area following the development of the subject centre and planned centres in the trade area.
Community Engagement	▪ There is an additional opportunity for non-retail uses to develop on the site which will support increased community engagement. This could include in small scale uses such medical and population based commercial space occupying a portion of the specialty space.

Source: Urbis

05

APPENDIX



METHODOLOGY

The REMPLAN Methodology

Analysis presented here uses REMPLAN economic modelling to assess current and potential economic impacts. REMPLAN provides a modelling tool that is accepted and used by various government bodies in Australia. It uses an Input-Output model that captures inter-industry relationships within an economy, based on the ABS 2016/17 National Input Output Tables (I/O Tables). It can assess the area-specific direct and flow-on implications across industry sectors in terms of employment, wages and salaries, output and value-added, allowing for analysis of impacts at the State of Western Australia level.

Key points regarding the workings or terminology of the model are as follows:

- REMPLAN uses either the value of investment or employment generation as the primary input. For this analysis, the value of total upfront investment has been used as the key input to assess the benefits of the construction phase.
- Outputs from the model include employment generated through the project and economic Gross Value Added (GVA) at the State level.
- Outputs from the model include employment generated through the project at both the local and the state level.
- Employment generated is calculated over the life of the construction phase; or in terms of the on-going operations, total on-going jobs generated.
- Both the direct and indirect employment are modelled:
- *Direct* refers to the effect felt within the industry as a result of the investment. For example, the construction phase will directly result in the creation of construction jobs.
- *Indirect* effects are those felt within industries that supply goods to the industries directly affected.
- It should be noted that the results presented in this report are estimates only based on the existing state of economic activity in the area. Due to the static nature of input-output modelling, they have the potential to overstate the actual effects. The approach Urbis adopts in accounting for this is presented adjacent. Nonetheless, the analysis still reflects the fact that employment growth will be positive for the State and the local area.

Reporting of Impact Modelling Results

Urbis have adopted a conservative approach to estimating and reporting economic and employment benefits using the REMPLAN modelling tool so as to not overstate the likely effects. Key areas where Urbis' approach is designed to not overstate the effects include:

- While REMPLAN defines the supply chain linkages between local industries and allows the assessment of multiplier effects as a result of a direct input into an industry, the nature of the ABS I/O Tables and indeed the set-up of the model suggests there is likely some double-counting therefore overstatement of the flow-on effects.
- More specifically, REMPLAN defines 'Indirect Effect' as consisting of both the 'Supply-chain Effect' and 'Consumption Effect'. However, Urbis believe that the consumption effect (i.e. workers with more income spend elsewhere in the economy) has already been counted to an extent as part of the supply-chain effect in the modelling process and is a more tenuous link to the direct effects. As such, Urbis have only excluded consumption effect from benefit reporting and consider supply-chain effect as the only indirect effect generated from the direct input.
- Construction-related jobs are reported as FTE jobs for the period of one year, rather than the number of workers who might work on a site over the construction period which building contractors might report. For example, a project might have 200 workers on-site over the course of a two-year construction, but that may only equate to say 50 FTE jobs per year. Each trade is not onsite for the whole time (e.g. plumbers, joiners, painters etc. all come on site at different stages). Therefore, FTE for one year accounts for the total hours required by workers over the year and avoids the potential to overstate or misinterpret job figures that relate to part time workers. It also allows for direct comparison of jobs with different construction timeframes, as the jobs accrue each year over the length of construction.
- Wherever applicable, Urbis have chosen to report *Gross Value Added (GVA)* rather than '*Output*' as the economic benefit of a certain development project or activity, as it is considered a more accurate, albeit conservative, estimate of benefit which excludes items such as tax and subsidies which are included in '*Output*'.

DEFINITIONS & ASSUMPTIONS

Definitions

Construction cost is the estimated investment value for the project over the anticipated delivery period, measured in constant 2025 dollar (i.e. excluding inflation), excluding GST.

Gross Value Added or **GVA** is a measure of the value of goods and services produced in an area, industry or sector of an economy during a certain period of time. In this case, GVA represents the total economic contribution of the investment in the project. GVA is measured in constant 2024 dollars (i.e. excluding inflation) including GST.

Construction job years is a measurement of the volume of output required to support a construction job for a 24 month period.

Assumptions

Average workspace ratios for this analysis have been taken from the results of the Perth Land Use and Employment Survey published in 2017. The relevant ratios used for this analysis by each component are the WASLUC and PLUC Codes as per the following:

Component	Ratio	PLUC Code / WASLUC Code
Convenience Supermarket	32	Supermarkets and Grocers
F&B	30	Shop / Retail – Food, Beverages and Tobacco
Specialty Retail	30	Shop / Retail

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Urbis staff responsible for this report were:

Director	Tim Connoley
Senior Consultant	Clarissa Priskila Sukri
Research Analyst	Nate Hollis

Project code	P0061650
Report number	v3

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DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025
FILE SD-032-24

Parking Management Plan

Subject:	Proposed Mixed-Use Development at 35 Martinique Mews, Hillarys Travel and Parking Management Plan
Date:	9th December 2025
Author:	P. Nguyen
Client:	Locus 22 Pty Ltd

1. Background

Shawmac Pty Ltd has been engaged by Locus 22 Pty Ltd to prepare a Travel and Parking Management Plan (TPMP) for a proposed mixed-use development to be located at 35 Martinique Mews in Hillarys. The development comprises 87 multiple dwellings, a grocer / supermarket, several small commercial tenancies (food and beverage, retail, office etc.), car parking across three levels (basement, ground and Level 1) and supporting facilities.

This TPMP will address the following:

- Typical travel and parking management information such as parking allocation (for cars, bicycles motorcycles etc), visitor parking, public transport, public parking and pedestrian / cyclist accessibility.
- Provision of electrical supply to allow charging of electric vehicles.
- Working with the local government to ensure that public parking in the vicinity of the development is appropriately managed.

The proposed parking level plans are shown in **Figure 1** to **Figure 3**.

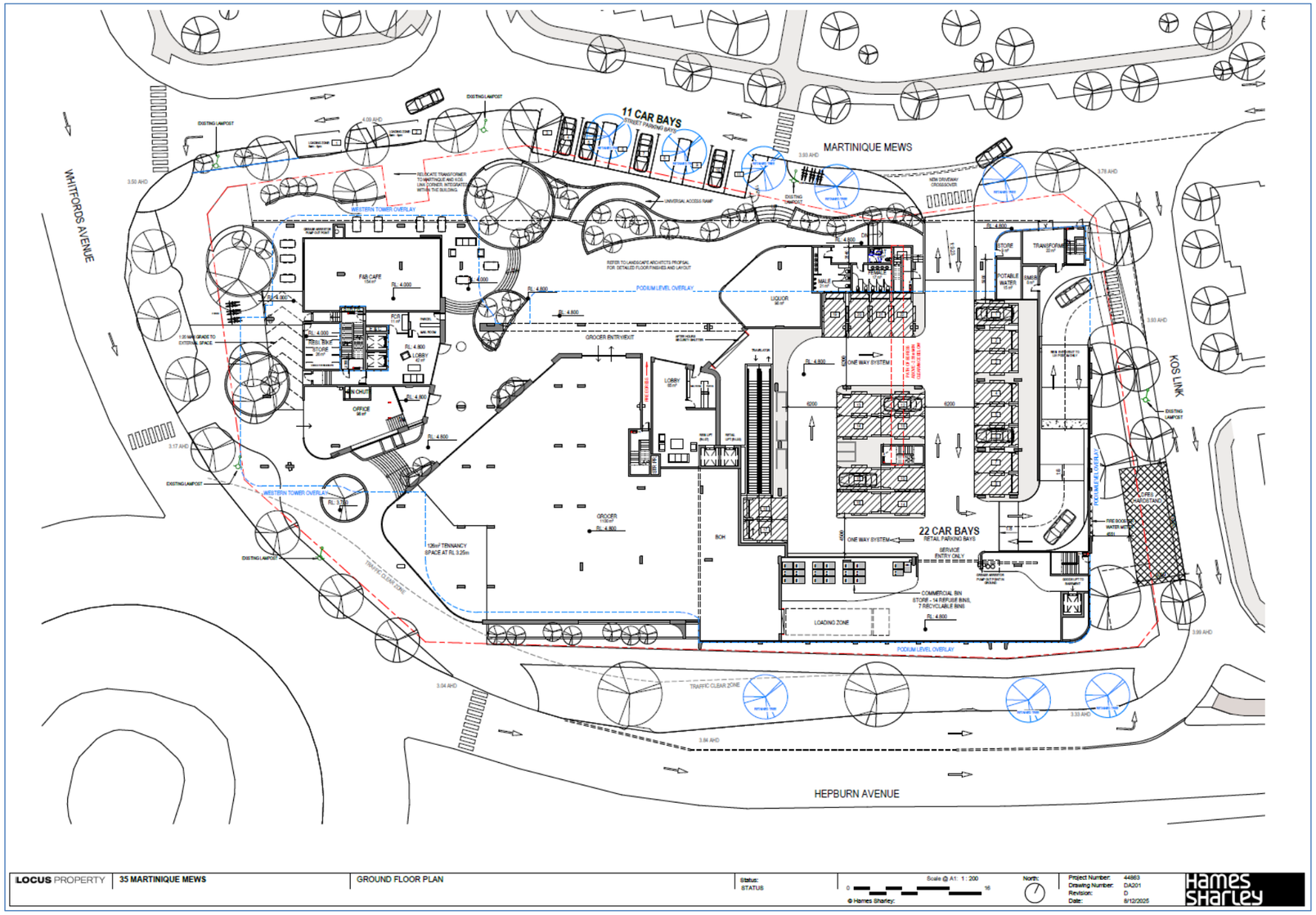


Figure 1: Ground Floor Layout

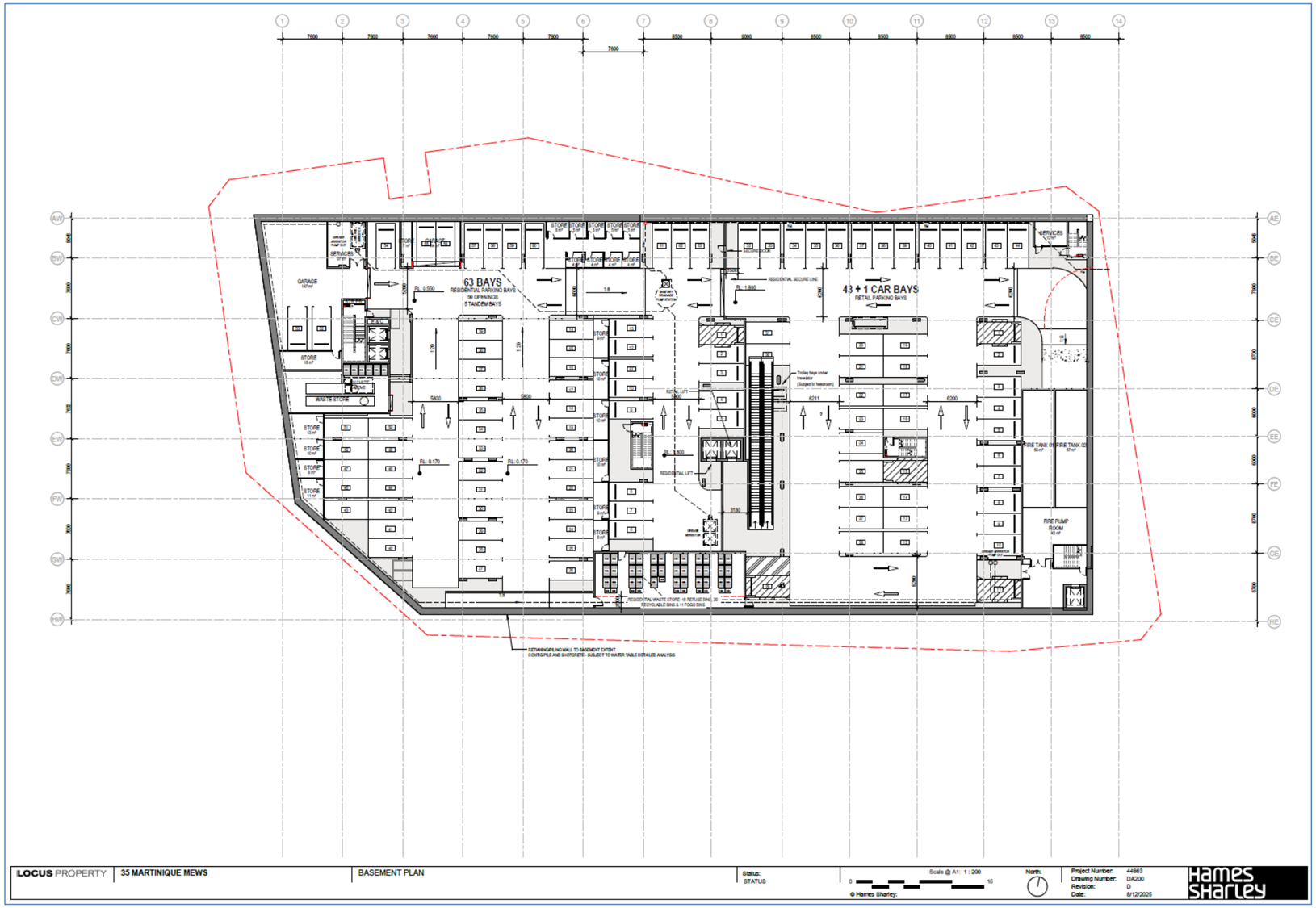


Figure 2: Basement Layout

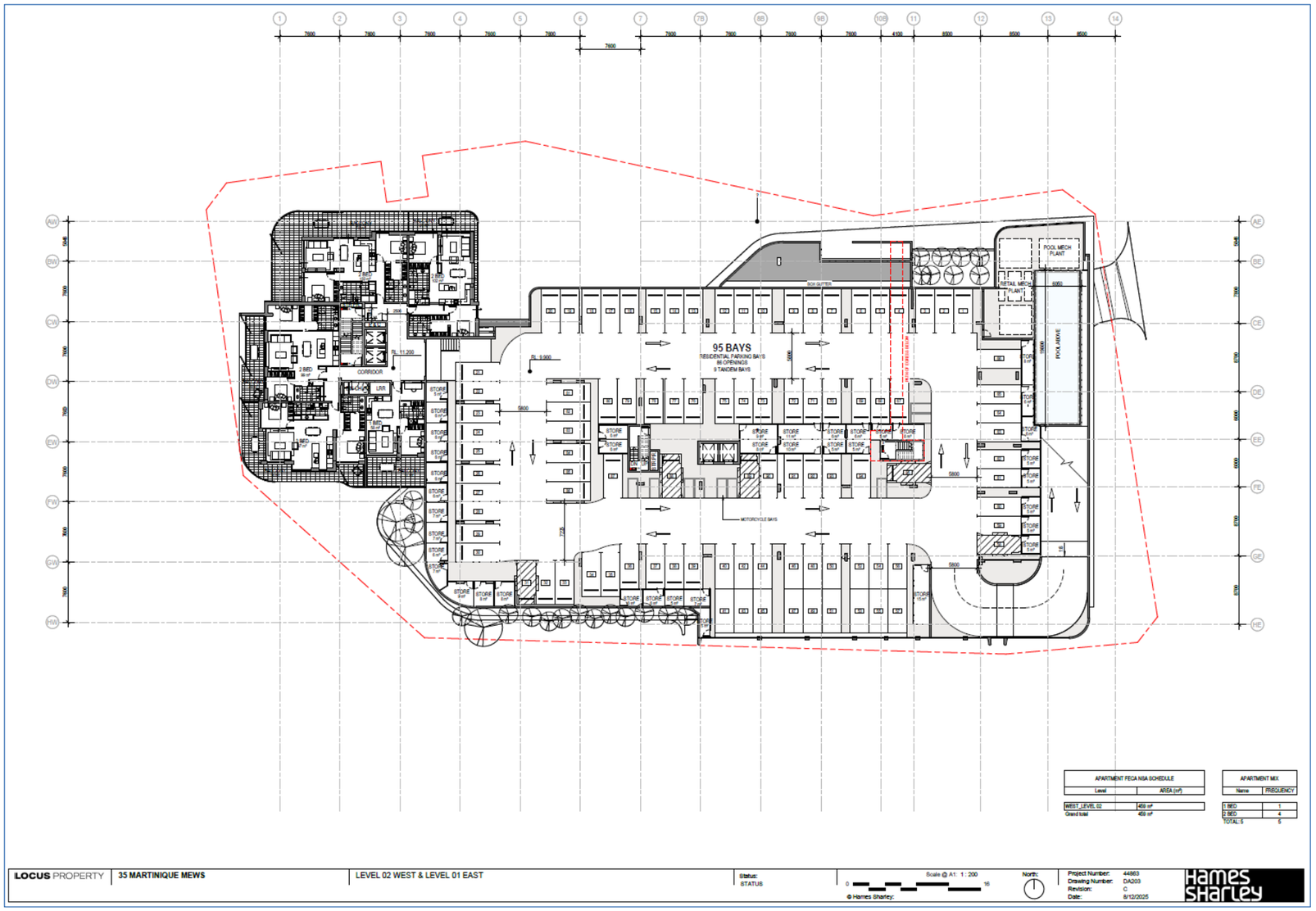


Figure 3: Level 1 Layout

2. Parking Management

2.1. Vehicle Access

Vehicle access to the development is proposed via new crossovers on Martinique Mews and Kos Link as shown in **Figure 4**. The vehicle access on Kos Link will be for residents only and exit movements will be restricted to left turns only.

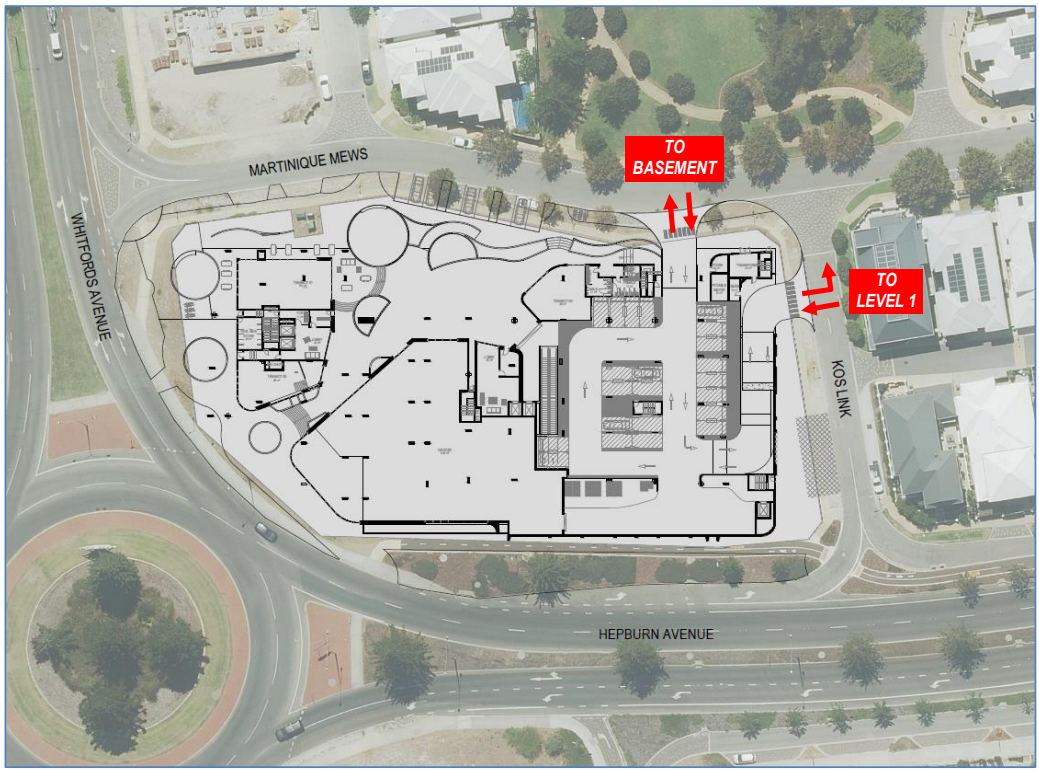


Figure 4: Vehicle Access Arrangement

2.2. On-site Parking Allocation

2.2.1. Cars

All bays on the ground floor will be allocated for public use (retail / visitors). All bays on Level 1 will be allocated for residents, including tandem bays which will be allocated to the same dwelling. On the basement level 44 bays will be allocated for public use and 64 bays will be allocated for residents. Resident parking on the basement level will be separated and secured by a roller door.

The parking allocation is shown in **Figure 5** to **Figure 7**.

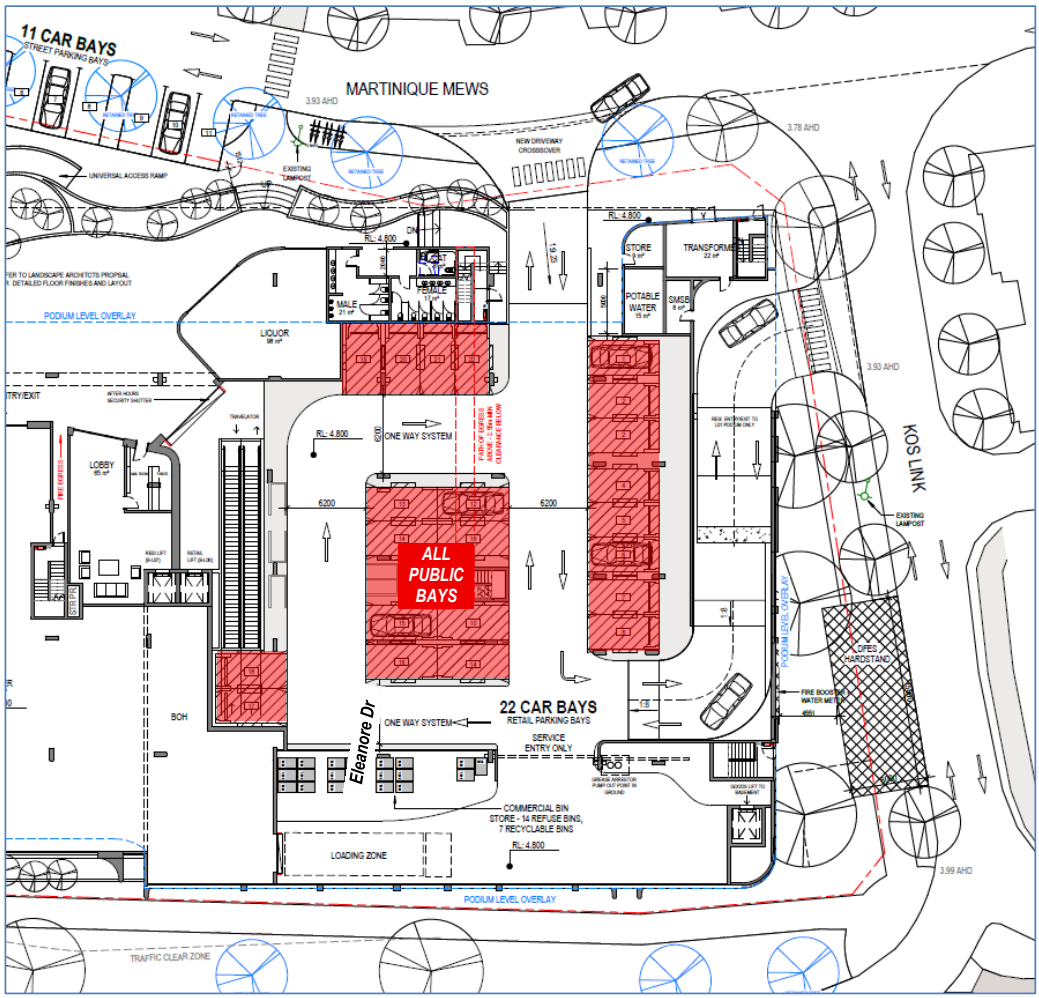


Figure 5: Parking Allocation – Ground Floor

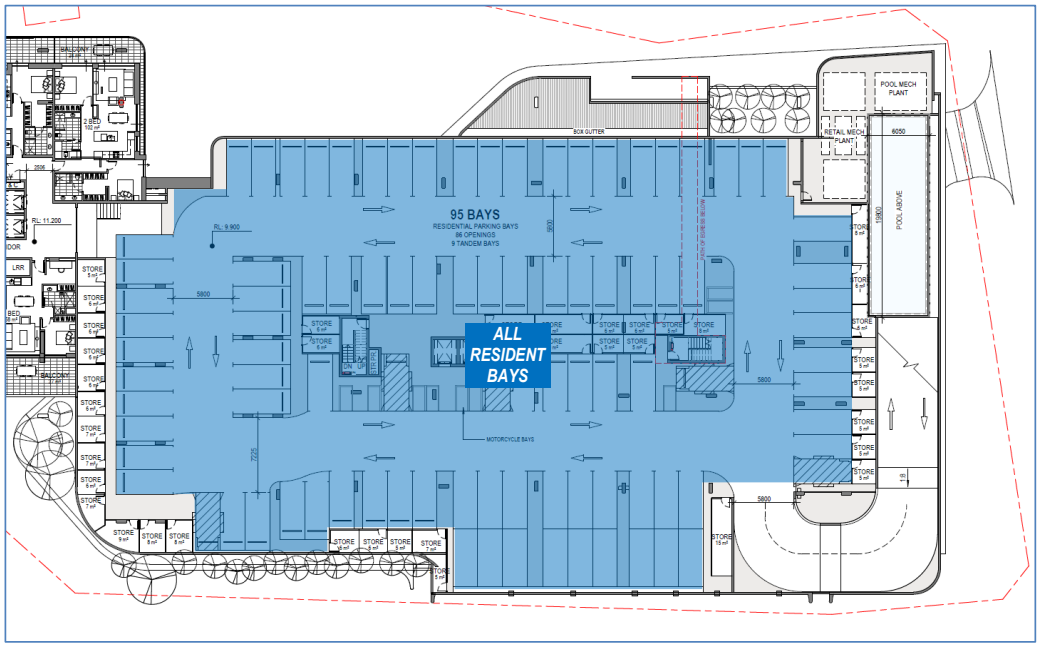


Figure 6: Parking Allocation – Level 1

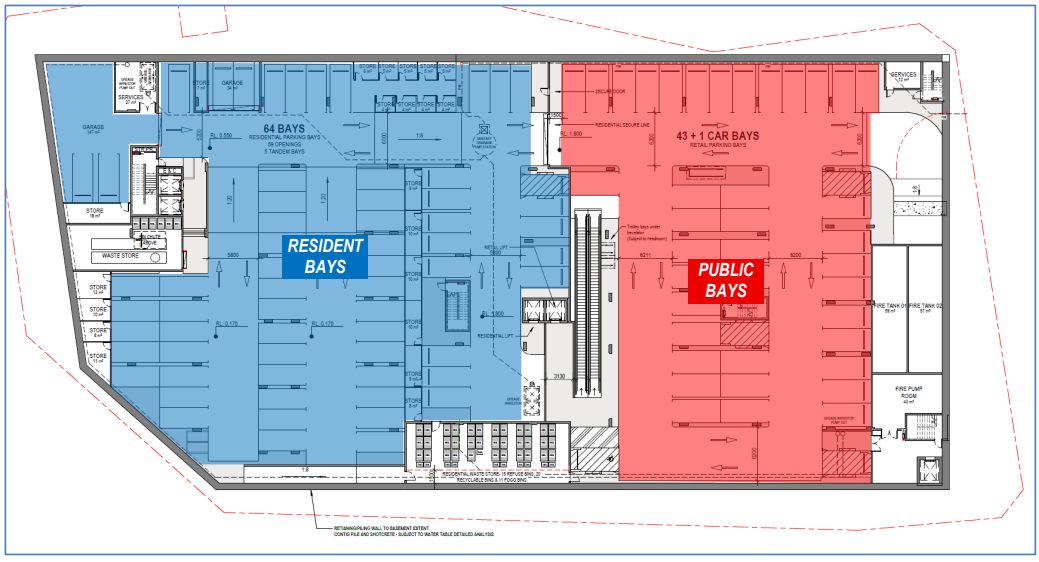


Figure 7: Parking Allocation – Basement

It is proposed to enforce a time limit on the public bays on the site to limit parking overstay. A management system will be in place to accommodate long-term staff parking requirements and residential visitors (TBC).

2.2.2. Motorcycles

There are 17 motorcycle / scooter bays located throughout the parking levels, including 3 on the basement level (resident use), 5 on the ground level (public use) and 9 on Level 1 (resident use).

2.3. On-street Parking

11 new on-street embayments will be constructed along the Martinique Mews frontage of the site. These will be available for use by retail customers, residential visitors of the proposed development and by the general public. In addition to the new street embayments, there are existing street embayments near the site along Martinque Mews, Seychelles Lane, Oahu Gardens, Tahiti Lane and other roads in the vicinity. A summary of existing street parking is shown in **Figure 8**. There are no time restrictions on the existing street bays.



Figure 8: Existing Street Parking

As adequate retail parking is provided on the site, the risk of nuisance parking in the street bays is considered to be low and so enforcing a time limit is not considered necessary. However, the use of street parking should be monitored occasionally and if they appear to be used for all day parking or non-residential visitors, then it is recommended to liaise with the City of Joondalup to discuss potential time restrictions.

2.4. Loading / Deliveries

Commercial truck deliveries will be accommodated vial the loading zone within the ground floor car park. For light vehicles, two parallel loading bays are proposed on Martinique Mews in the north-west corner of the site which will be marked accordingly with time limits, subject to confirmation with the City of Joondalup.

2.5. Pedestrian Access

There are existing paths around the perimeter of the site. The path along Martinique Mews will be reconstructed behind the new street embayments. Pedestrian access will be provided from the frontages as shown in **Figure 9**.

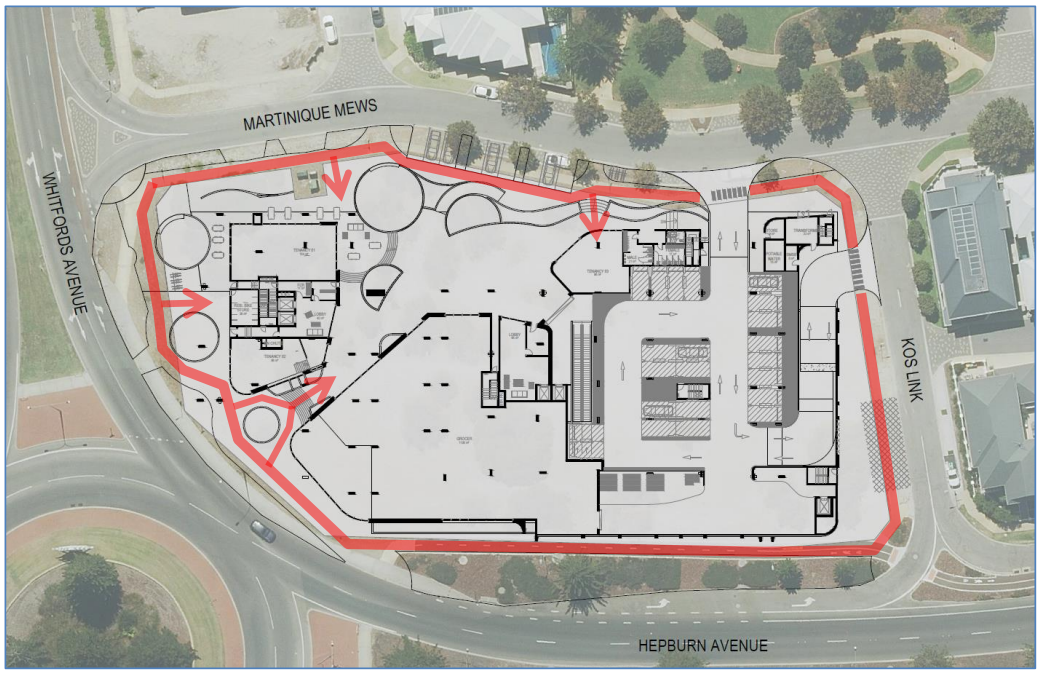


Figure 9: Pedestrian Access

On the basement 1 level, visitors and customers who have parked on the site can access the ground level via the lift or travelator as shown in **Figure 10**.

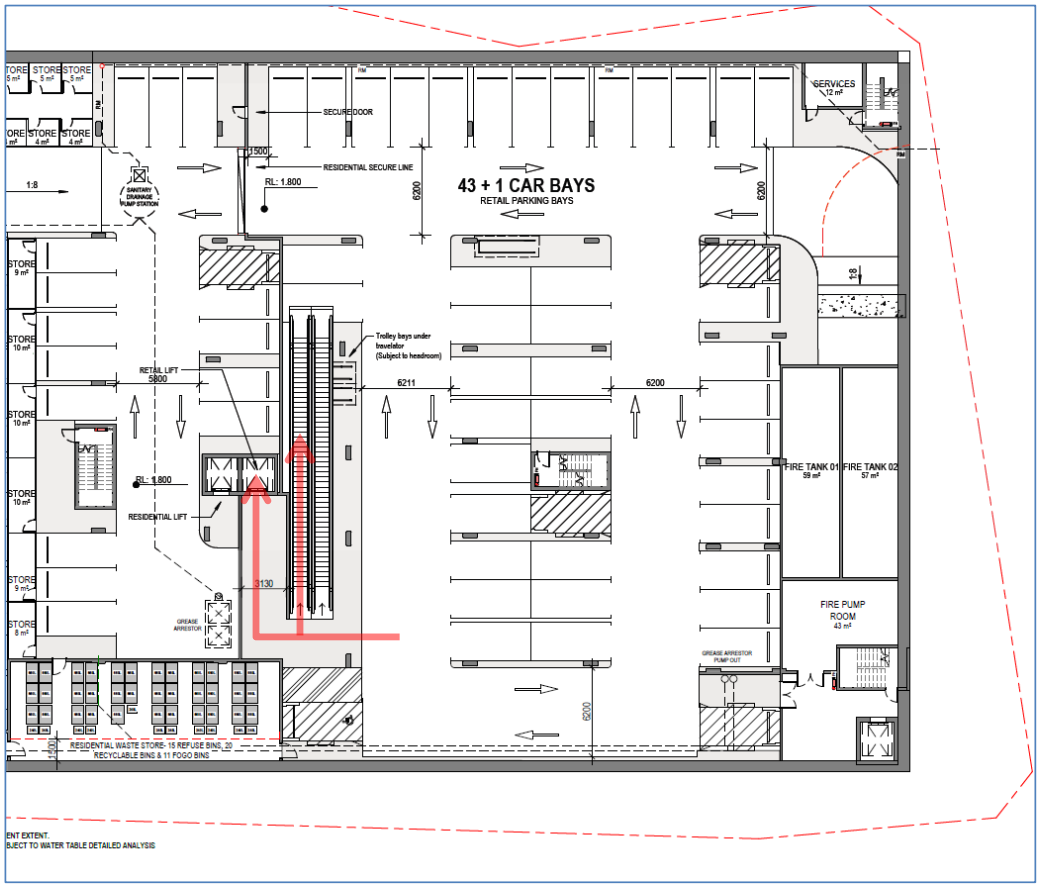


Figure 10: Access from Basement Visitor Parking

The main attractors within walking distance of the site would be Hillary's Boat Harbour, Whitfords Beach, Sorrento Beach and the bus stops along West Coast Drive. There are several crossing opportunities along West Coast Drive and Whitfords Avenue as shown in **Figure 11**.



Figure 11: External Pedestrian Routes

2.6. Bicycle Access and Parking

The development will include 9 resident spaces within a bike store room on the ground floor and the residential store rooms have also been sized to accommodate bicycle parking. For residential visitors and commercial uses, there are 12 bicycle spaces in the public area on the ground level.

Resident cyclists can access the basement levels from the lift in the lobby. Visitor cyclists will use the ground level bicycle rails and enter the building via the lobby or other building entrances.

2.7. Public Transport

The only existing public transport service operating within walking distance of the site is Transperth Bus Route 423 which operates between Stirling Station and Warwick Station via Karrinyup Bus Station and Hillary's Boat Harbour. The closest stops are on West Coast Drive south of Hepburn Avenue, approximately 250m walking distance from the site as shown in **Figure 12**.

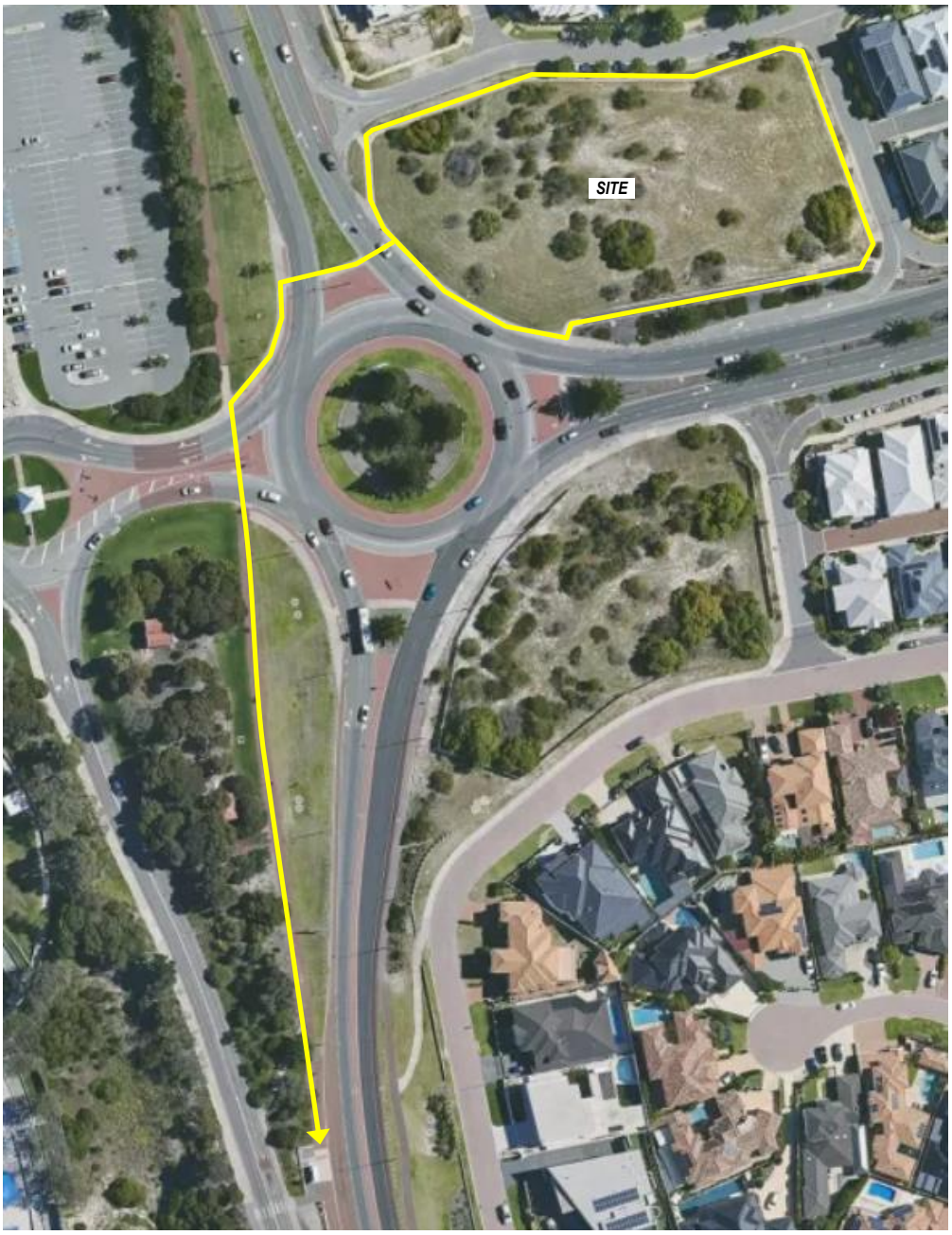


Figure 12: Bus Stop Access

The route map for Transperth Bus Route 423 is shown in **Figure 13**.



Figure 13: Bus Route Map

2.8. Travel Mode Share Targets

The following initiatives can be implemented to increase the use of active transport and reduce the use of car transport:

- Provide information and resources around active transport options to residents. Such resources include the Department of Transport Your Move program, bus timetables and cycling maps. These can be provided to new residents and placed in the resident lobby for easy access and maximum visibility.
- Monitor the utilisation of bicycle / scooter parking and if these are well utilised, provide additional spaces.
- Notify residents of public transport initiatives such as free public transport periods. In recent years, free public transport has been made available for SmartRider users over the summer periods. Public Transport is also free for students with a valid SmartRider during school days.

2.9. Electric Vehicle Charging

No Electric Vehicle (EV) chargers are proposed as part of the initial development but suitable infrastructure will be provided to allow all resident bays to be fitted with EV chargers.



Transport Impact Assessment

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025
FILE SD-032-24

Project:	Proposed Mixed Use Development 35 Martinique Mews, Hillarys
Client:	Locus 22 Pty Ltd
Author:	P. Nguyen
Date:	9th December 2025
Shawmac Document #:	2503019-TIA-001

CONSULTING CIVIL AND TRAFFIC ENGINEERS
1 ST. FLOOR, 908 ALBANY HIGHWAY, EAST VICTORIA PARK WA 6101.
PHONE|+61 8 9355 1300
EMAIL| admin@ shawmac.com.au

Document Status: DRAFT

Version	Prepared By	Reviewed By	Approved By	Date
A	P. Nguyen	L. De Leon	P. Nguyen	24/11/2025
B	P. Nguyen	-	P. Nguyen	09/12/2025

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1. Introduction

1.1. Proponent

Shawmac Pty Ltd has been engaged by Locus 22 Pty Ltd to prepare a Transport Impact Assessment (TIA) for a proposed mixed-use development in Hillarys.

This TIS has been prepared in accordance with the Western Australian Planning Commission (WAPC) *Transport Impact Assessment Guidelines Volume 4 – Individual Developments*.

1.2. Site Location

The site address is 35 Martinique Mews in Hillarys. The local authority is the City of Joondalup. The general site location is shown in **Figure 1**.

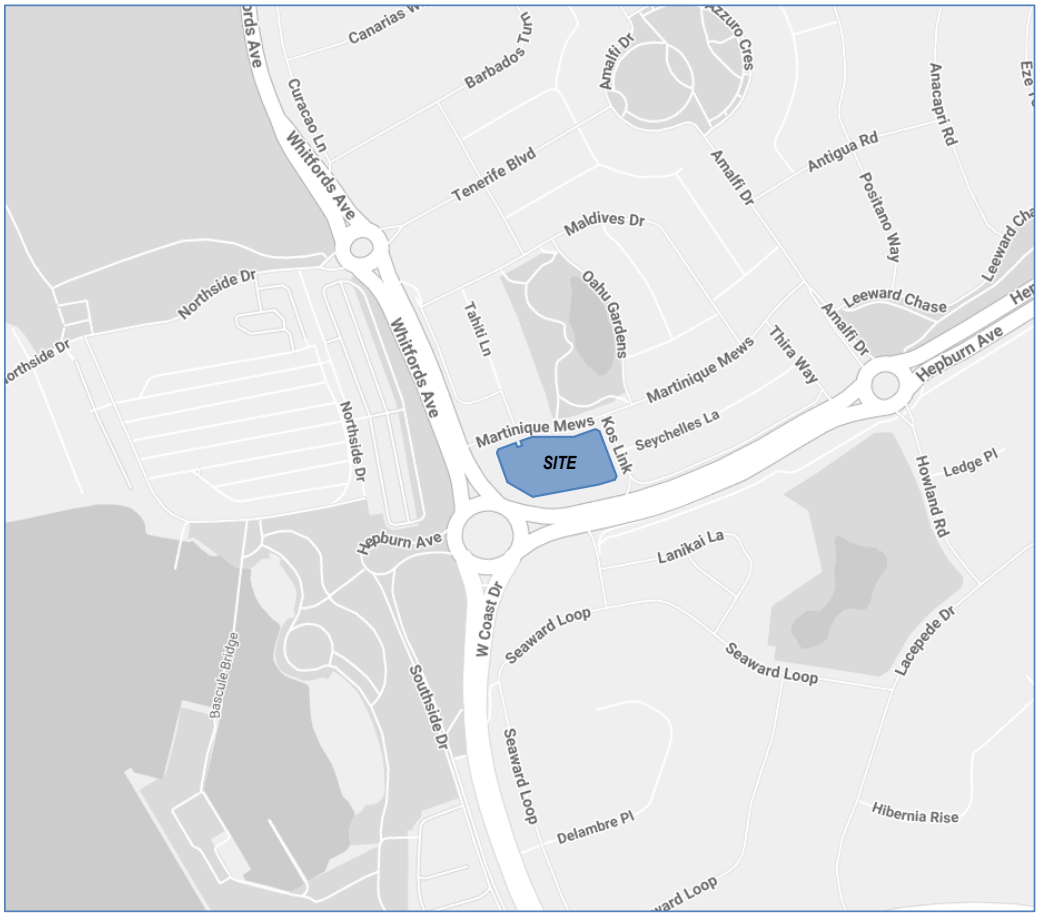


Figure 1: Site Location

An aerial view of the existing site is shown in **Figure 2**.



Figure 2: Aerial View (November 2025)

2. Proposed Development

2.1. Land Use

The site is currently vacant and undeveloped.

The proposal is a mixed-use development comprising 87 multiple dwellings, a grocer / supermarket, several small commercial tenancies (food and beverage, retail, office etc.) and supporting amenities.

The ground floor plan and site layout is shown in **Figure 3**.

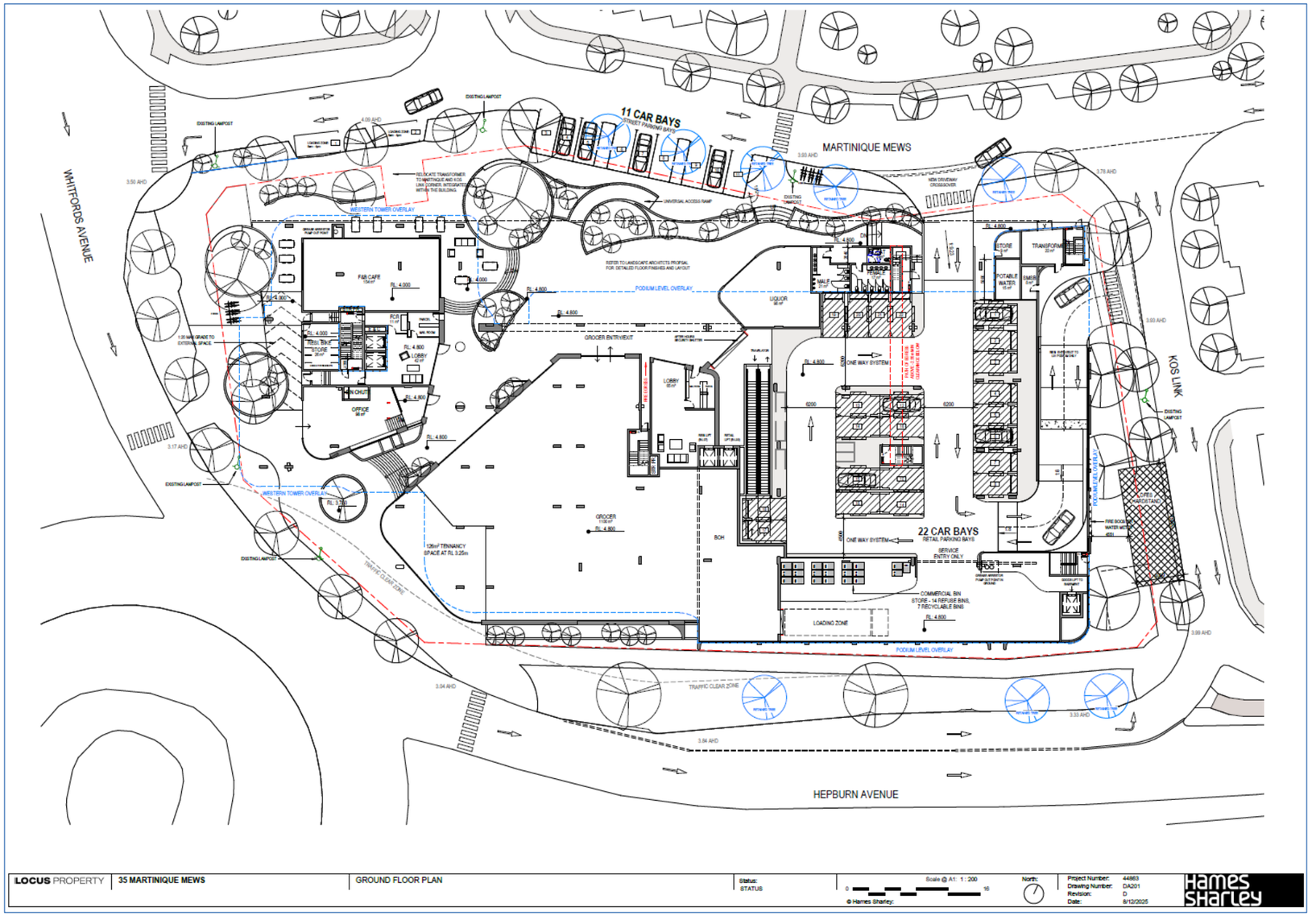


Figure 3: Ground Floor Plan

3. Traffic Management on Frontage Streets

3.1. Existing Road Layout and Hierarchy

The layout and hierarchy of the existing local road network according to the Main Roads WA *Road Information Mapping System* is shown in **Figure 4**.

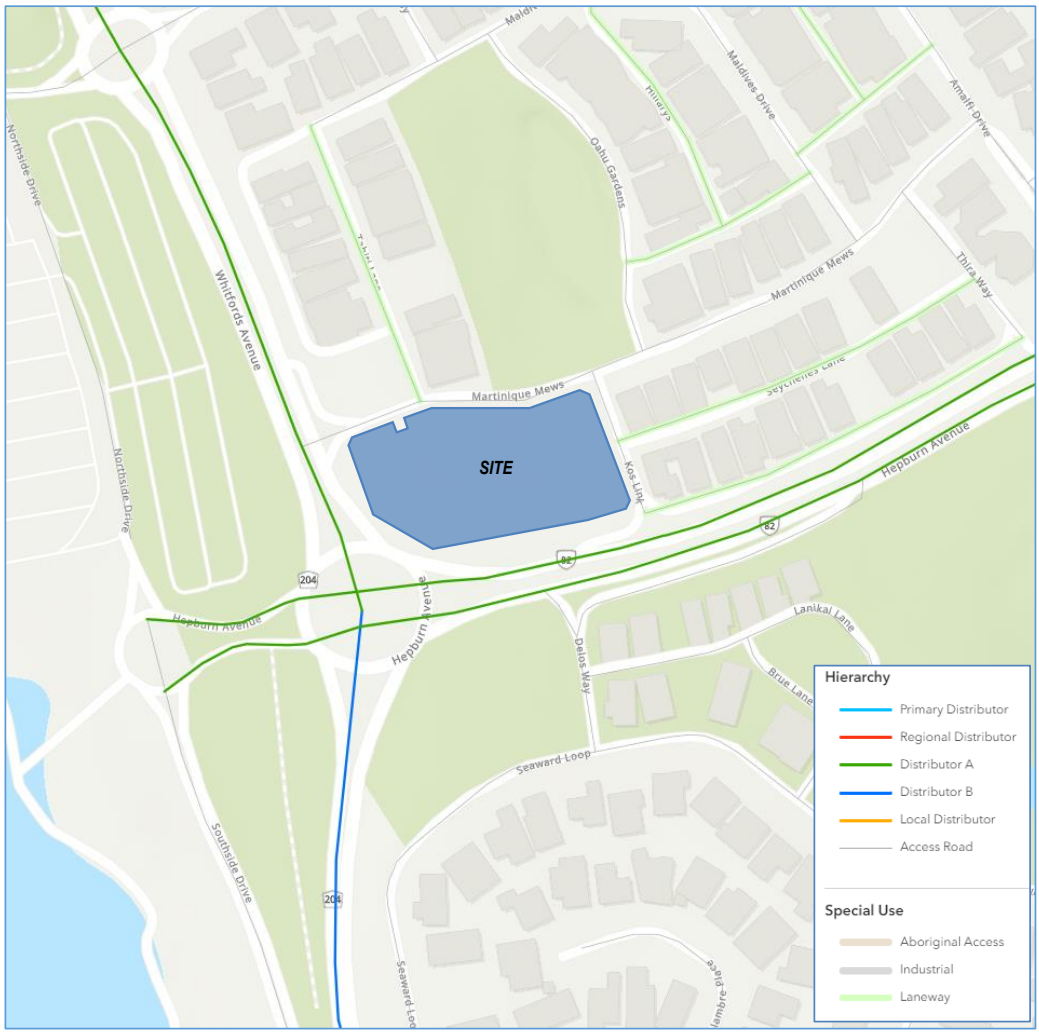


Figure 4: Existing Road Network Hierarchy

3.2. Speed Limits

The existing speed limits are shown in **Figure 5**.



Figure 5: Existing Speed Limits

3.3. Traffic Volumes

Peak hour traffic surveys were undertaken in March 2025 as summarised in **Figure 6** and **Figure 7**.

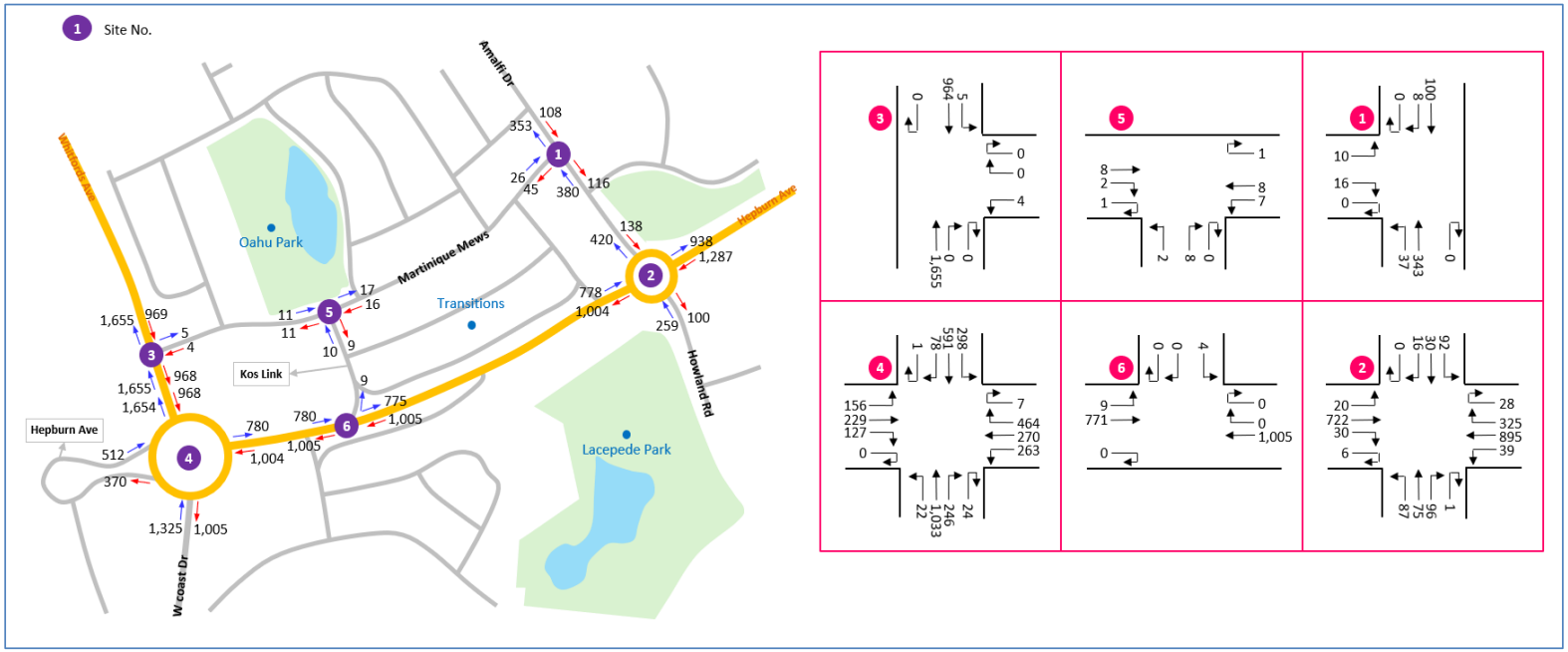


Figure 6: Traffic Volume Summary – March 2025 – Weekday PM Peak (3:15 to 4:15pm)

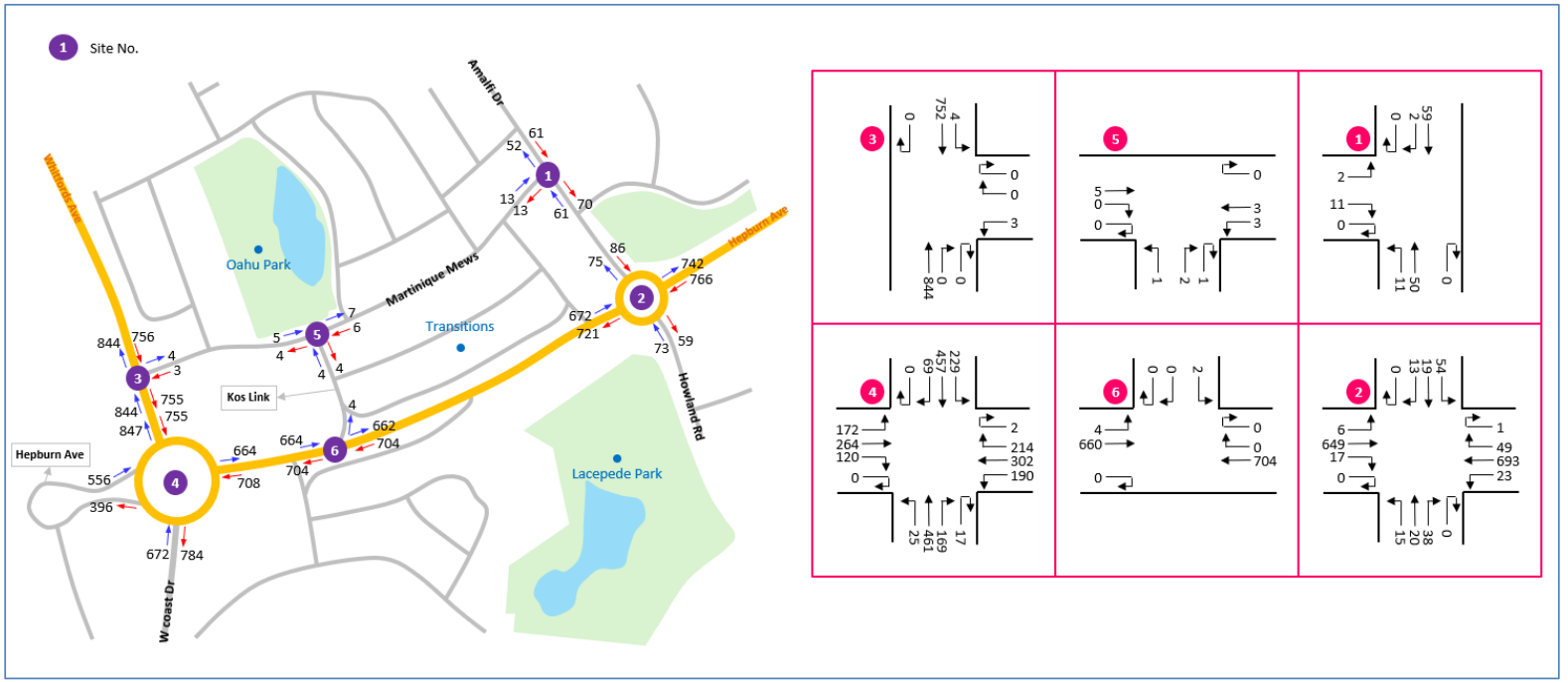


Figure 7: Traffic Volume Summary – March 2025 – Weekend Mid-Day Peak (12 to 1pm)

4. Vehicle Access and Parking

4.1. Vehicle Access

Vehicle access to the development is proposed via new crossovers on Martinique Mews and Kos Link as shown in **Figure 8**. The vehicle access on Kos Link will be for residents only and exit movements will be restricted to left turns only. The vehicle access arrangement was derived through detailed consideration of various constraints including the proximity to intersections, sight distance, service vehicle access and building layout.

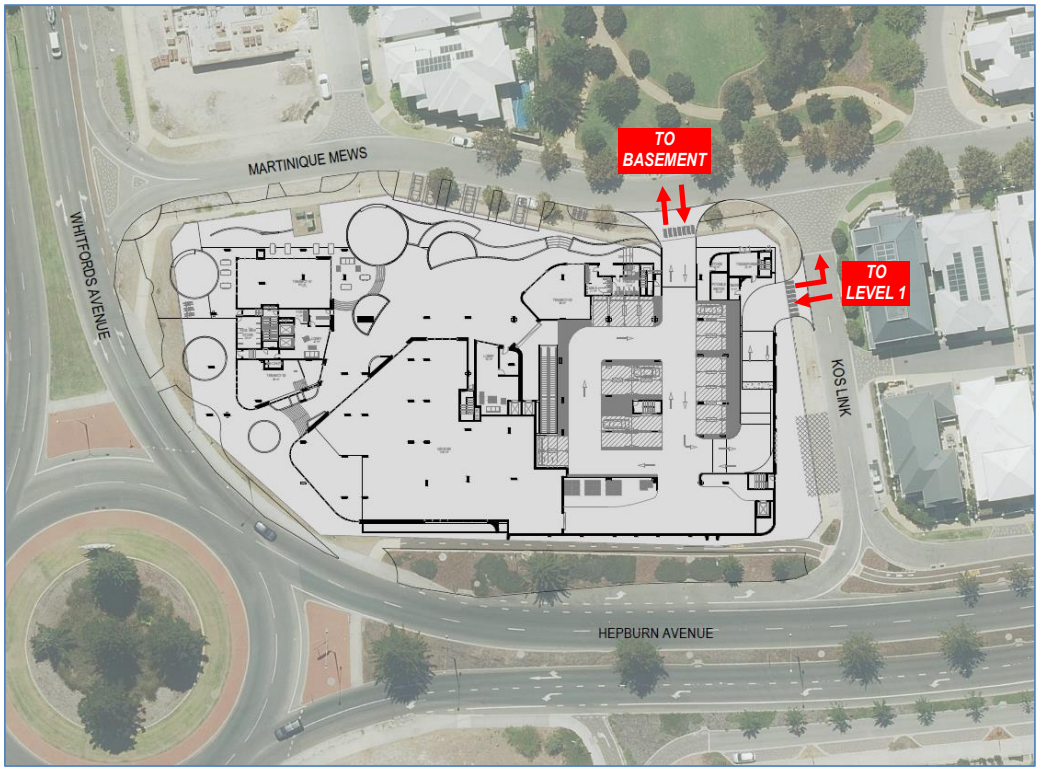
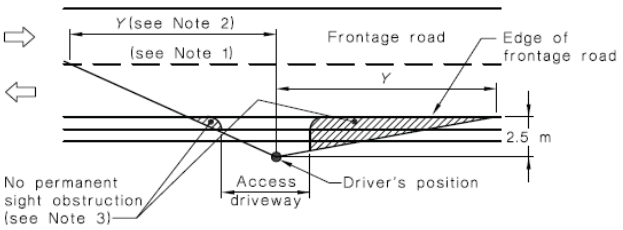


Figure 8: Vehicle Access Arrangement

4.2. Vehicle Sight Distance

Sight distance requirements from vehicle exit points are defined in Figure 3.2 of Australian Standard AS2890.1-2004 *Parking facilities Part 1: Off street car parking* (AS2890.1) which are based on the Austroads Stopping Sight Distance shown in **Figure 9**.



Frontage road speed (Note 4) km/h	Distance (Y) along frontage road m		
	Access driveways other than domestic (Note 5)		Domestic property access (Note 6)
	Desirable 5 s gap	Minimum SSD	
40	55	35	30
50	69	45	40
60	83	65	55
70	97	85	70
80	111	105	95
90	125	130	Use values from 2nd and 3rd columns
100	139	160	
110	153	190	

Figure 9: AS2890.1 Sight Distance Requirements

Based on the 50km/h speed limit along Martinique Mews and Kos Link, the minimum required sight distance is 45m. As the exit on Kos Link is left only, sight distance is only required towards the south.

As shown in **Figure 10**, the minimum required sight distance is achieved in both directions at both crossovers..

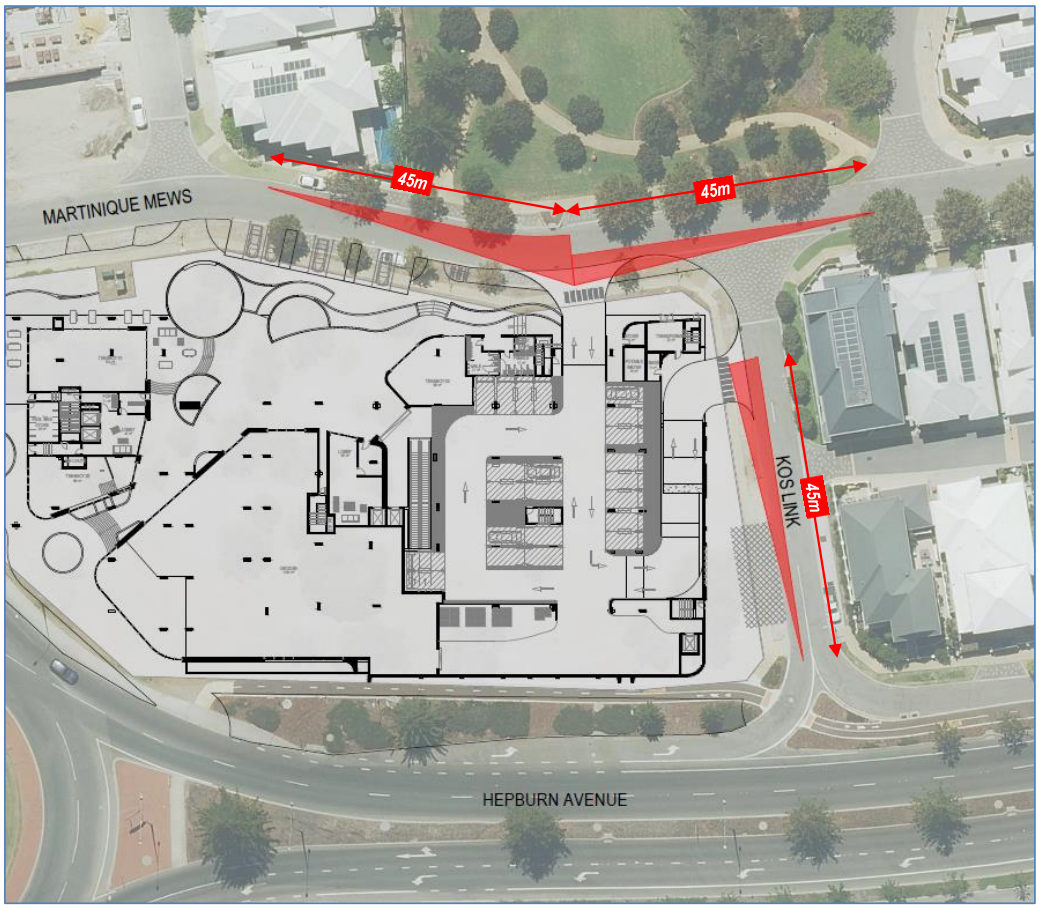


Figure 10: Sight Distance Check

4.3. Parking Supply

The minimum parking requirements for the residential component of the development are outlined in the Residential Design Codes. As advised, the parking requirements are to be calculated in accordance with the Residential Design Codes Volume 1 (RDC1) and due to the proposed density, the requirements calculated based on RDC1 Part C. As the site is not located within an activity centre or within the required distances to high frequency public transport, the Location B requirements of the RDC1 have been applied.

As the site is zoned *Mixed Use* on the structure plan, the non-residential car parking requirements are outlined in the City's *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy*. The most appropriate land use is considered to be *Shopping Centre (under 30,000m²)*. The parking calculation is summarised in **Table 1**.

Table 1: Parking Requirements – Local Planning Policy with Shopping Centre Rates

Land Use	Unit	Minimum Requirement	Quantum	Required Bays
Shopping Centre	Net Lettable Area (NLA)	1 bay per 20m² NLA	1,454m²	73
	Motorcycle / Scooter	Replace every 30th car bay with two MC spaces	73	4
Residential – Multiple Dwellings (RDC1 – Location B)	Dwellings	Min. 1 bay per dwelling	87	87
	Visitor (13 or more dwellings)	3, plus 1 additional space per four dwellings	87	22
	Motorcycle / Scooter	1 motorcycle / scooter bay for every 10 car bays for developments exceeding 20 dwellings	109	11

As shown, under the RDC1 and the City's planning policy, the development would require a minimum of 71 retail car bays (reduced by MC bays), 87 resident bays, 22 residential visitor bays and 15 motorcycle / scooter bays. For this development, it is proposed to combine the retail and residential visitor bays as public bays to allow flexible sharing between users as the peak demand periods do not fully overlap. Residential visitors are mostly on weeknights and on weekends when some of the commercial uses may be closed.

The proposed parking provision comprises 158 resident bays, 77 public car bays and 17 motorcycle / scooter bays which meets the minimum requirements other than a shortfall of 16 public bays.

With regards to residential visitor parking, Design Guidance 3.9.3 of RDC2 states that residential visitor parking may be reduced where there is adequate on-street parking or public parking in the near vicinity of the development. In this case, there are 77 public bays proposed as part of the development as well as ample existing street parking bays in the surrounding roads which would reasonably accommodate the relatively minor shortfall of 17%.

On this basis, the parking provision is considered to be adequate to meet the expected demand.

A Traffic and Parking Management Plan has been prepared to support the management of the parking facilities.

4.4. Parking Layout

The layout and dimensions of the car park have been assessed for compliance with AS2890.1 as detailed in **Table 2**. The resident bays are User Class 1A and retail parking is typically User Class 3A.

Table 2: AS2890.1 Car Parking Compliance

Dimension	Requirement	Provided
90 degree parking – Class 1 or 1A – Residential, domestic parking		
Car Bay Width	2.4m	2.4m minimum
Car Bay Length (Standard Bay)	5.4m	5.6m
Parking Aisle Width	5.8m	5.8m minimum
Blind Aisle Extension	1.0m	1.4m minimum
Ramp Width (High wall both sides)	6.1m	6.1m minimum
90 degree parking – Class 3A – Retail		
Car Bay Width	2.7m	2.7m
Car Bay Length (Standard Bay)	5.4m	5.6m
Parking Aisle Width	6.2m	6.2m
Ramp Width (High wall both sides)	6.1m	6.1m minimum

As shown, the proposed parking layout complies with the minimum AS2890.1 requirements. A vehicle swept path analysis has been undertaken to check the site access, critical turning areas and parking bays at the end of blind aisles. The analysis was undertaken in AutoTURN using the Australian Standard B99 vehicle for circulating areas and the Australian Standard B85 vehicle for parking manoeuvres. The results of the analysis are attached as **Appendix A** and these demonstrate adequate circulation and parking manoeuvres.

4.5. Provision for Service Vehicles

The site will need to accommodate on-site waste collection and delivery trucks via the proposed loading bay on the ground level. The largest truck to be accommodated is 12.5m truck. A vehicle swept path analysis has also been undertaken in AutoTURN using the Australian Standard 12.5m Heavy Rigid Vehicle (HRV) template.

The results of the analysis are attached in **Appendix A**. The swept path analysis indicates that the site access and loading bay will accommodate a 12.5m HRV in a satisfactory manner. The truck is able to enter and leave the site in a forward direction. Waste vehicles will be smaller than the 12.5m HRV and will be able to manoeuvre more easily than shown.

5. Traffic Volumes

5.1. Traffic Generation

The volume of traffic generated by the proposed development has been estimated using trip generation rates from the Institute of Transportation Engineers (ITE) *Trip Generation* as detailed in **Table 3**. *Strip Retail Plaza* was considered to be the most appropriate use for the commercial component. This is described in ITE as an integrated group of commercial establishments that is planned, developed, owned and managed as a unit.

Based on the land use and the background traffic volumes, the peak periods of combined development and background traffic will be the weekday PM peak hour around 4 to 6pm and the weekend peak hour around mid-day.

Table 3: Proposed Development Vehicle Trip Generation

Land Use	Units	Quantity	Generation Rate		Number of Trips	
			Weekday PM Peak	Weekend Mid-day Peak	Weekday PM Peak	Weekend Mid-day Peak
Mid-Rise Multifamily Housing	Dwellings	87	0.39	0.39	34	34
Strip Retail Plaza	100m^2 GFA	1,454m^2	7.09	7.07	103	103
				Total	**137**	**137**

The directional distribution of peak hour vehicle trips is summarised in **Table 4**.

Table 4: Peak Hour Vehicle Trip Generation – Directional

Land Use	Weekday PM Peak		Weekend Mid-day Peak		Weekday PM Peak		Weekend Mid-day Peak	
	% In	% Out	% In	% Out	Trips In	Trips Out	Trips In	Trips Out
Mid-Rise Multifamily Housing	61%	39%	51%	49%	21	13	17	17
Strip Retail Plaza	50%	50%	51%	49%	51	52	53	50
				Total	**72**	**65**	**70**	**67**

As shown, the proposed development is predicted to generate approximately 137 vehicle trips during both the weekday PM peak hour and the weekend mid-day peak hour. It is noted that a proportion of commercial patronage will be local residents with the building who will not generate additional vehicle movements. For simplicity and as a worst-case scenario, no reduction has been applied to the trip generation estimate.

5.2. Traffic Distribution

Based on the site location and layout of the road network, the development traffic has been distributed as follows:

- 50% east via Hepburn Avenue
- 30% south via West Coast Drive
- 20% north via Whitfords Avenue

The distribution of development traffic through the site crossovers and key intersections is shown in **Figure 11**. All commercial trips are distributed to the vehicle access on Martinique Mews and the residential trips are distributed between the two vehicle accesses based on the proportion of residential parking bays in each area.

Also shown below (highlighted in yellow) are the additional traffic volumes expected to be generated by the proposed residential development towards the south at 3 Delos Way, Sorrento. As per the TIA also prepared by Shawmac for this site, this development is estimated to generate 31 vehicle movements during the morning peak hour and 32 vehicle movements during the afternoon peak hour. Peak hour trips to and from this development are likely to be work trips and so all trips are generated to and from the east towards the freeway.

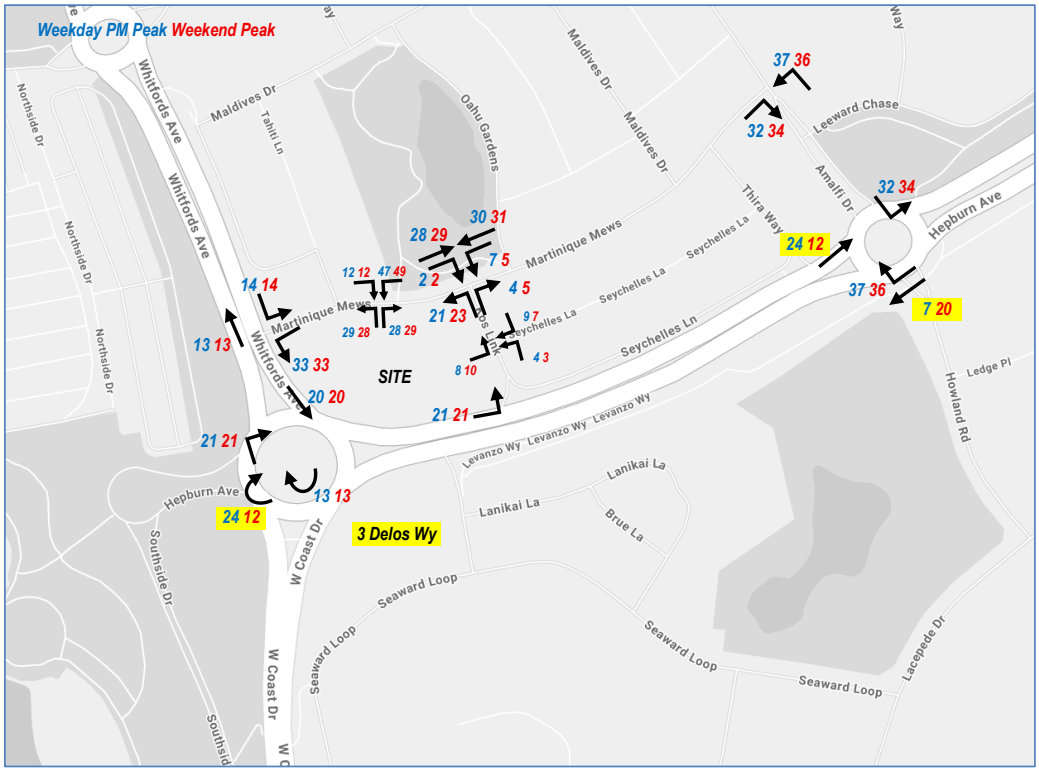


Figure 11: Development Traffic Distribution

5.3. Intersection and Access Capacity

A peak hour capacity analysis has been undertaken for the site accesses and the most impacted intersections near the site. The analysis has been undertaken in SIDRA Intersection 10.0 and the model has been set up in accordance with Main Roads WA's *Operational Modelling Guidelines.*

SIDRA is a commonly used intersection modelling tool used by traffic engineers for all types of intersections. Outputs for four standard measures of operational performance can be obtained, being Degree of Saturation (DoS), Average Delay, Queue Length, and Level of Service (LoS).

- Degree of Saturation is a measure of how much physical capacity is being used with reference to the full capability of the particular movement, approach, or overall intersection. A DoS of 1.0 equates to full theoretical capacity although in some instances this level is exceeded in practice. According to Austroads guidelines, the target DoS is 0.9 for signalised intersections, 0.85 for roundabouts and 0.8 for unsignalised intersections.
- Average Delay reports the average delay per vehicle in seconds experienced by all vehicles in a particular lane, approach, or for the intersection as a whole. For severely congested intersections the average delay begins to climb exponentially.
- Queue Length measures the length of approach queues. In this document we have reported queue length in terms of the length of queue at the 95th percentile (the maximum queue length that will not be exceeded for 95 percent of the time). Queue lengths provide a useful indication of the impact of signals on network performance. It also enables the traffic engineer to consider the likely impact of queues blocking back and impacting on upstream intersections and accesses.

Level of Service is a combined appreciation of queuing incidence and delay time incurred, producing an alphanumeric ranking of A through F. A LoS of A indicates an excellent level of service whereby drivers delay is at a minimum and they clear the intersection at each change of signals or soon after arrival with little if any queuing. Values of B through D are acceptable in normal traffic conditions. Whilst values of E and F are typically considered undesirable, within central business district areas with significant vehicular and pedestrian numbers, corresponding delays/queues are unavoidable and hence, are generally accepted by road users.

The current peak hour volumes were captured during surveys undertaken in March 2025.

The modelled layout of the site accesses and adjacent intersections are shown in **Figure 12**. The Hepburn Avenue / Kos Link junction was not modelled as the southbound lane of Kos Link does not connect to Hepburn Avenue and the existing and proposed volumes turning onto Kos Link are low.

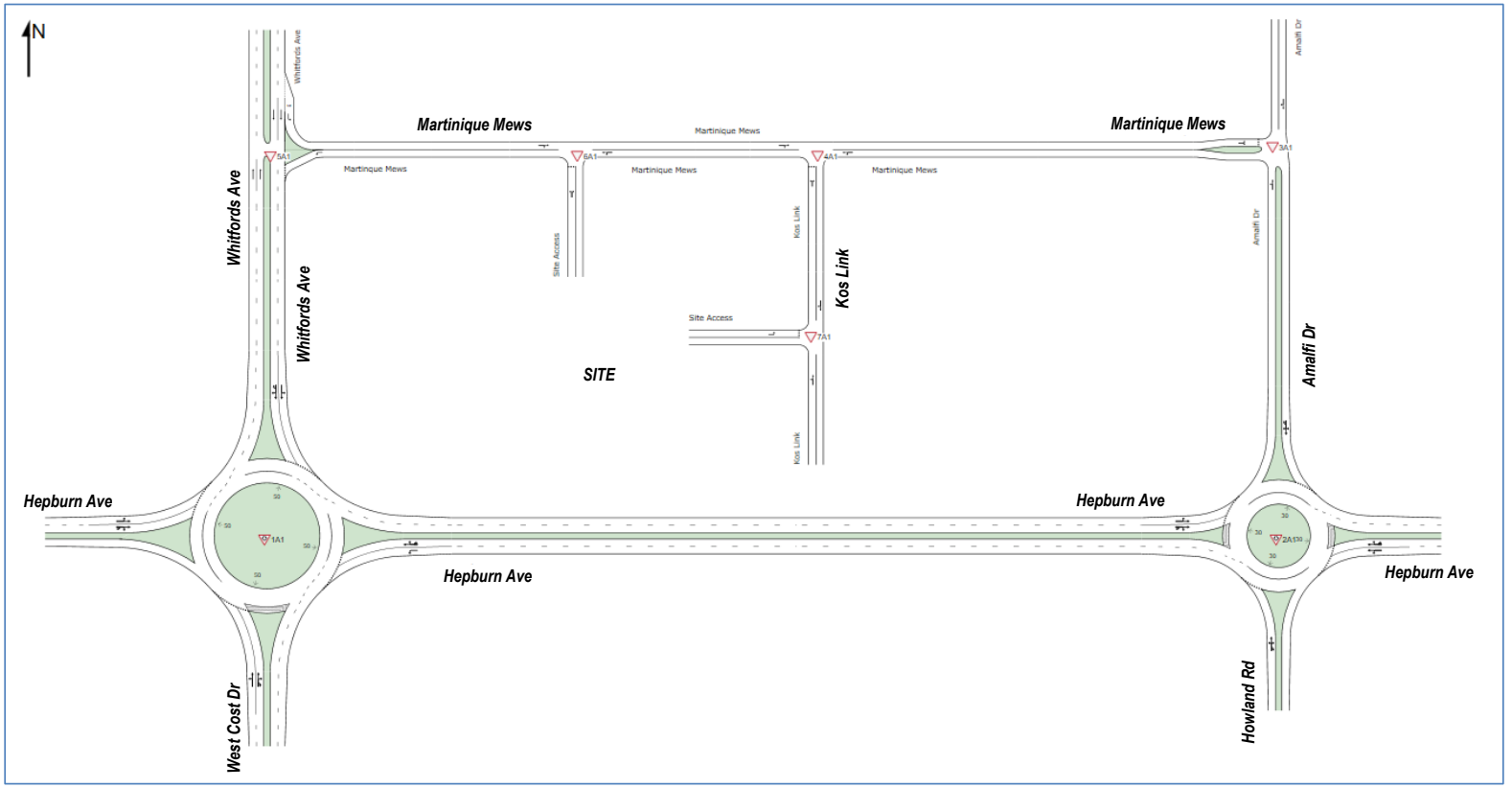


Figure 12: Modelled Network Layout

The capacity analysis results are summarised in **Table 5**.

Table 5: SIDRA Capacity Analysis Results

Intersection	Scenario	DOS	Average Delay	Worst Delay	Max. Queue	Average LOS	Worst LOS
Hepburn Ave / Whitfords Ave / West Coast Dr	Weekday PM Peak – without development	0.343	5.2s	15.7s	7.6m	A	B
	Weekday PM Peak – with development	0.362	5.5s	13.8s	8.3m	A	B
	Weekend Peak – without development	0.466	5.7s	16.7s	8.5m	A	B
	Weekend Peak – with development	0.486	6.0s	15.1s	9.2m	A	B
Hepburn Ave / Amalfi Dr / Howland Rd	Weekday PM Peak – without development	0.236	6.7s	15.0s	4.0m	A	B
	Weekday PM Peak – with development	0.244	6.8s	15.2s	4.3m	A	B
	Weekend Peak – without development	0.257	5.5s	13.7s	4.7m	A	B
	Weekend Peak – with development	0.276	5.6s	13.9s	5.1m	A	B
Amalfi Dr / Martinique Mews	Weekday PM Peak – without development	0.127	0.6s	5.2s	0.1m	A	A
	Weekday PM Peak – with development	0.148	1.4s	5.3s	0.2m	A	A
	Weekend Peak – without development	0.033	0.9s	4.7s	0.1m	A	A
	Weekend Peak – with development	0.053	2.2s	4.8s	0.2m	A	A
Martinique Mews / Kos Link	Weekday PM Peak – without development	0.004	1.9s	4.6s	0.0m	A	A
	Weekday PM Peak – with development	0.024	1.5s	5.2s	0.2m	A	A
	Weekend Peak – without development	0.003	1.7s	4.6s	0.0m	A	A
	Weekend Peak – with development	0.023	1.4s	5.3s	0.2m	A	A
Whitfords Ave / Martinique Mews	Weekday PM Peak – without development	0.266	0.0s	5.7s	0.0m	A	A
	Weekday PM Peak – with development	0.269	0.2s	5.8s	0.4m	A	A
	Weekend Peak – without development	0.228	0.1s	6.2s	0.0m	A	A
	Weekend Peak – with development	0.232	0.2s	6.4s	0.4m	A	A
Martinique Mews Access	Weekday PM Peak – with development	0.034	6.2s	7.5s	0.3m	A	A
	Weekend Peak – with development	0.034	6.1s	7.5s	0.3m	A	A
Kos Link Access	Weekday PM Peak – with development	0.013	1.7s	7.2s	0.1m	A	A
	Weekend Peak – with development	0.013	1.3s	7.2s	0.1m	A	A

As shown, all existing intersections are currently operating well within capacity during the assessed peak hours with negligible queueing and delays.

Under the future scenario with the proposed development, the site access and adjacent intersections will continue to operate well within capacity with negligible increases in delay and queueing.

Overall, there is adequate capacity in the existing road network to accommodate the expected volume of traffic generated by the proposed development.

6. Pedestrian and Cyclist Access

6.1. Accessibility

All surrounding roads have at least one footpath except for laneways and minor access roads where traffic volumes and speeds are low or where pedestrian movement are unlikely to occur. There are crossing points with median breaks and pram ramps at key intersections.

The external path network is well established and considered to be adequate for pedestrians and cyclists to safely travel between the site and surrounding areas.

6.2. Bicycle Parking

The bicycle parking requirements are also outlined in RDC1 and the City's *Commercial, Mixed Use and Service Commercial Zone Local Planning Policy*. The bicycle parking requirements are calculated in **Table 6**.

Table 6: Bicycle Parking Requirements

Land Use	Unit	Requirement	Quantum	Required Spaces
Residential	dwellings	0.5 spaces per dwelling	87	44 resident spaces
Residential Visitor	dwellings	0.1 spaces per dwelling	87	9 visitor spaces
Shopping Centre	NLA	1 employee space per 1,500m^2 NLA 1 visitor space per 3,000m^2 NLA	1,454m^2	1 employee space 1 visitor space

As above, the development requires a total of 44 resident bicycle spaces, 9 residential visitor bicycle spaces and 2 bicycle spaces for the non-residential component.

The current plans include 9 resident spaces within a bike store room on the ground floor and the residential store rooms have also been sized to accommodate bicycle parking. For residential visitors and commercial uses, there are 12 bicycle spaces in the public area on the ground level.

The overall bicycle parking provision exceeds the minimum requirements.

7. Public Transport Access

The only existing public transport service operating within walking distance of the site is Transperth Bus Route 423 which operates between Stirling Station and Warwick Station via Karrinyup Bus Station and Hillary's Boat Harbour. The closest stops are on West Coast Drive, approximately 250m to 350m walking distance from the site.

The existing available public transport services are considered to be adequate to meet the demand for these services.

8. Site Specific Issues and Safety Issues

8.1. Crash History

The crash history of the adjacent road network was obtained from the MRWA Reporting Centre. The search included the full length of Martinique Mews and Kos Link, Whitfords Avenue between Hepburn Avenue and Tenerife Boulevard and Hepburn Avenue between Whitfords Avenue and Amalfi Drive.

A summary of the crashes recorded over the five-year period from 2020 to 2024 is shown in **Figure 13**.

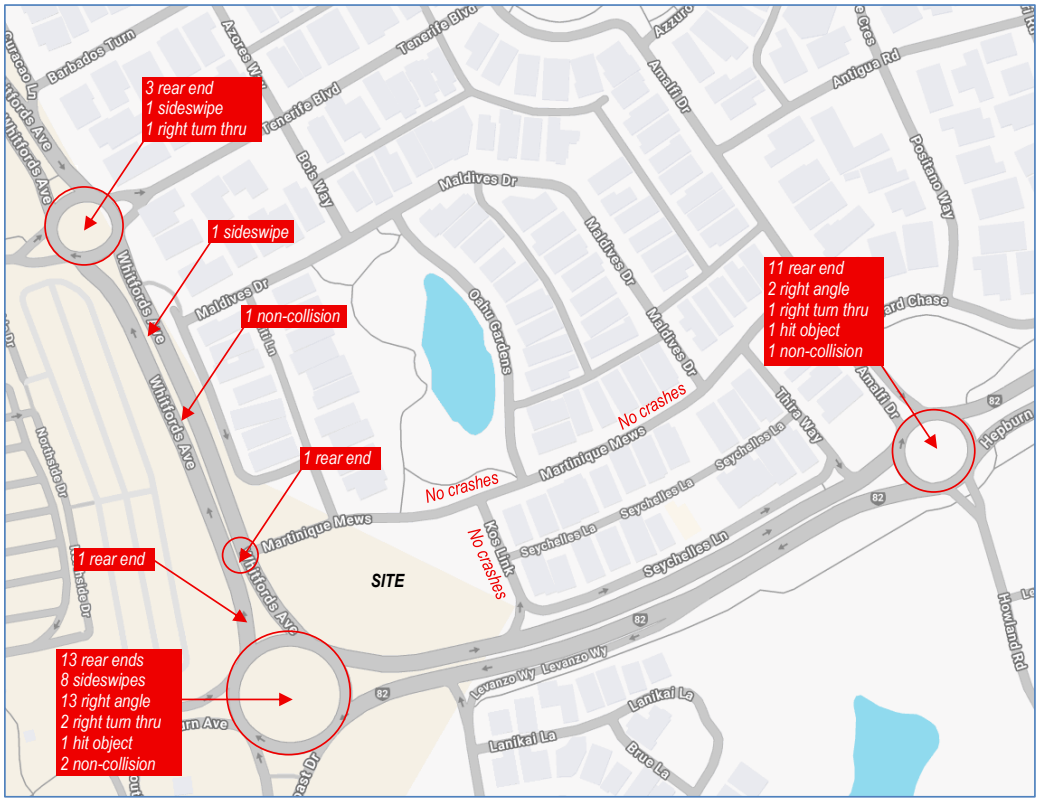


Figure 13: Crash History 2020 to 2024

The number and type of crashes along Whitfords Avenue and Hepburn Avenue appear to be typical of the road environment and proportional to the traffic volumes along these distributor roads. No vehicle access is proposed to these road frontages and the development traffic represents a minor increase in the existing volumes at the major external intersections. No crashes have been recorded on the sections of Martinique Mews or Kos Link in the location of the proposed vehicle access.

There is no indication that the development would increase the risk of crashes to unacceptable levels.

8.2. Clear Zones

The clear zones along Hepburn Avenue and Whitfords Avenue have been calculated according to Main Roads WA and Austroads Guide to Road Design Part 6: Roadside Design, Safety and Barriers. The clear zone requirements are summarised in **Figure 14**. As the road is lower than the development levels, the cut batter requirements are applicable.

Design speed (km/h)	Design ADT [4]	Clear zone width (m)						
		Fill batter			Cut batter			
		6:1 to flat	4:1 to < 6:1	Steeper than 4:1 [2]	6:1 to flat	4:1 to < 6:1	4:1 to 3:1	Steeper than 3:1 [3]
≤ 60	< 750	3.0	3.0	[2]	3.0	3.0	3.0	[3]
	750 – 1500	3.5	4.5	[2]	3.5	3.5	3.5	[3]
	1501 – 6000	4.5	5.0	[2]	4.5	4.5	4.5	[3]
	> 6000	5.0	5.5	[2]	5.0	5.0	5.0	[3]
70 - 80	< 750	3.5	4.5	[2]	3.5	3.0	3.0	[3]
	750 – 1500	5.0	6.0	[2]	5.0	4.5	3.5	[3]
	1501 – 6000	5.5	8.0	[2]	5.5	5.0	4.5	[3]
	> 6000	6.5	8.5	[2]	6.5	6.0	5.0	[3]

Figure 14: Clear Zone Criteria

The clear zones were calculated as follows:

- Whitfords Avenue has a 60km/h speed limit but vehicles along the frontage of the site will have slowed down to enter the roundabout. Regardless, the minimum design speed of 60km/h has been applied which requires a clear zone of 5m.
- Along the Hepburn Avenue frontage, vehicles will also be travelling slower than the 70km/h speed limit after turning from the roundabout and so the minimum speed of 60km/h and 5m clear zone has been

applied. Due to the direction of the curve for vehicles turning right from West Coast Drive to Hepburn Avenue, errant vehicles would veer towards the lot and so an adjustment factor of 1.5 would be applicable based on the radius of the curve. The clear zone requirement is therefore 7.5m. The widened clear zone then tapers back to the standard clear zone over a length equal to the Stopping Sight Distance which is calculated to be 73m.

The clear zones are illustrated in **Figure 15**. The red area is the standard 5m clear zone and the yellow area is the widened 7.5m clear zone for the extent which begins to taper back at the point where errant vehicles would no long veer towards the site. As shown, all proposed retaining and infrastructure has been set back outside of the both the standard 5m clear zone and the widened 7.5m clear zone and taper.

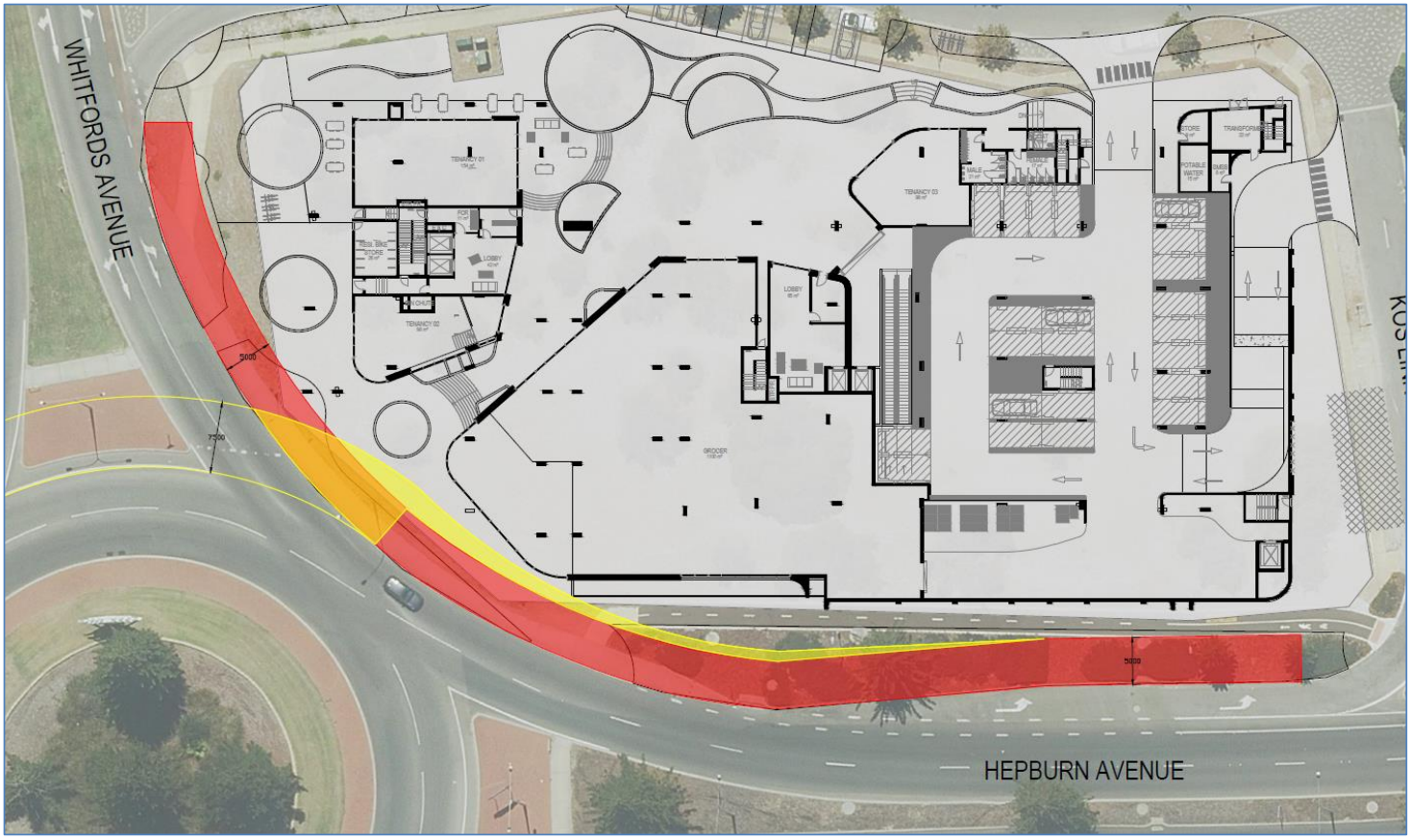


Figure 15: Clear Zone Sketch

9. Conclusion

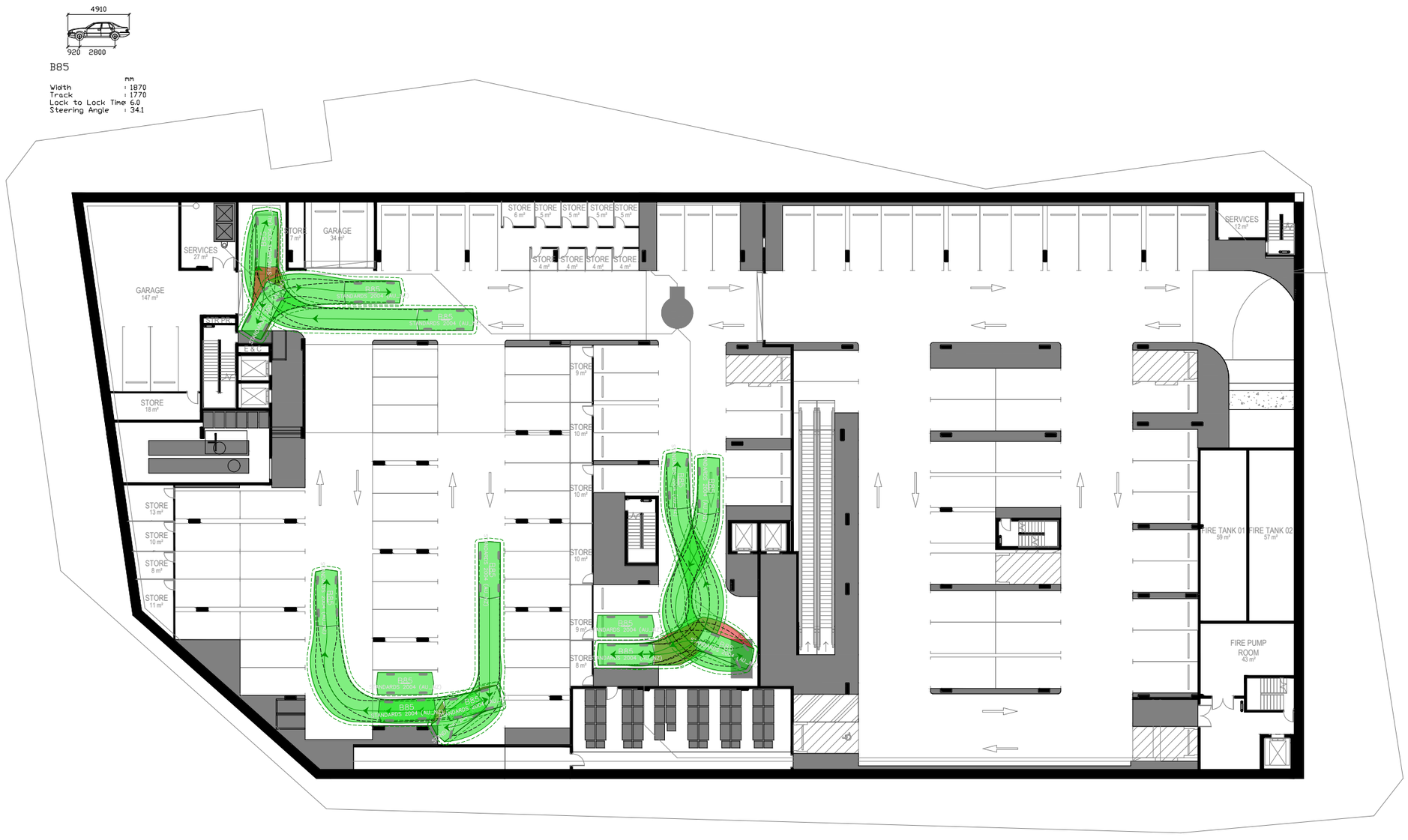
This Transport Impact Assessment for the proposed mixed-use development at 35 Martinique Mews in Hillarys concluded the following:

- Vehicle access to the development is proposed via new crossovers on Martinique Mews and Kos Link. The vehicle access on Kos Link will be for residents only and exit movements will be restricted to left turns only. The vehicle access arrangement was derived through detailed consideration of various constraints including the proximity to intersections, sight distance, service vehicle access and building layout.
- The minimum required sight distance is fully achieved at both crossovers.
- The minimum car parking requirement is calculated to be 71 retail car bays (reduced by MC bays), 87 resident bays, 22 residential visitor bays and 15 motorcycle / scooter bays. For this development, it is proposed to combine the retail and residential visitor bays as public bays to allow flexible sharing between users as the peak demand periods do not fully overlap. Residential visitors are mostly on weeknights and on weekends when some of the commercial uses may be closed.
- The proposed parking provision comprises 158 resident bays, 77 public car bays and 17 motorcycle / scooter bays which meets the minimum requirements other than a shortfall of 16 public bays.
- With regards to residential visitor parking, Design Guidance 3.9.3 of RDC2 states that residential visitor parking may be reduced where there is adequate on-street parking or public parking in the near vicinity of the development. In this case, there are 77 public bays proposed as part of the development as well as ample existing street parking bays in the surrounding roads which would reasonably accommodate the relatively minor shortfall of 17%. On this basis, the parking provision is considered to be adequate to meet the expected demand.
- The car parking layout complies with the minimum AS2890.1 requirements.
- A vehicle swept path analysis has been undertaken to check the site access, critical turning areas and parking bays at the end of blind aisles. The analysis demonstrates adequate circulation and parking manoeuvres.
- A swept path analysis also indicates that the site will accommodate the manoeuvring of the expected service vehicles in a satisfactory manner.
- The proposed development is predicted to generate approximately 137 vehicle trips during both the weekday PM peak hour and the weekend mid-day peak hour.
- A SIDRA intersection capacity analysis demonstrates that the proposed accesses and existing nearby intersections will operate well within capacity with the development traffic included. Overall, there is adequate capacity in the existing road network to accommodate the low volume of traffic generated by

the proposed development.

- The external path network is well established and is considered to be adequate for pedestrians and cyclists to safely travel between the site and surrounding areas.
- The development requires a total of 44 resident bicycle spaces, 9 residential visitor bicycle spaces and 2 bicycle spaces for the non-residential component. The current plans include 9 resident spaces within a bike store room on the ground floor and the residential store rooms have also been sized to accommodate bicycle parking. For residential visitors and commercial uses, there are 12 bicycle spaces in the public area on the ground level. The overall bicycle parking provision exceeds the minimum requirements.
- The existing available public transport services are considered to be adequate to meet the demand for these services.
- The crash history of the adjacent road network was obtained from the MRWA Reporting Centre. The search included the full length of Martinique Mews and Kos Link, Whitfords Avenue between Hepburn Avenue and Tenerife Boulevard and Hepburn Avenue between Whitfords Avenue and Amalfi Drive.
- The number and type of crashes along Whitfords Avenue and Hepburn Avenue appear to be typical of the road environment and proportional to the traffic volumes along these distributor roads. No vehicle access is proposed to these road frontages and the development traffic represents a minor increase in the existing volumes at the major external intersections. No crashes have been recorded on the sections of Martinique Mews or Kos Link in the location of the proposed vehicle access.
- There is no indication that the development would increase the risk of crashes to unacceptable levels.
- All proposed retaining and infrastructure has been set back outside of the standard 5m clear zone along the road frontage and the widened 7.5m clear zone and taper.

Appendix A – Swept Path Analysis


4910
920 2800
B85
mm
Width : 1870
Track : 1770
Lock to Lock Time 6.0
Steering Angle : 34.1
SERVICES 27 m²
STORE 7 m²
GARAGE 34 m²
STORE 6 m²
STORE 5 m²
STORE 5 m²
STORE 5 m²
STORE 5 m²
STORE 4 m²
STORE 4 m²
STORE 4 m²
STORE 4 m²
SERVICES 12 m²
GARAGE 147 m²
B85 STANDARDS 2004 (AU)
STORE 18 m²
STORE 9 m²
STORE 10 m²
STORE 10 m²
STORE 13 m²
STORE 10 m²
STORE 8 m²
STORE 11 m²
STORE 10 m²
STORE 9 m²
STORE 8 m²
FIRE TANK 01 59 m²
FIRE TANK 02 57 m²
FIRE PUMP ROOM 43 m²

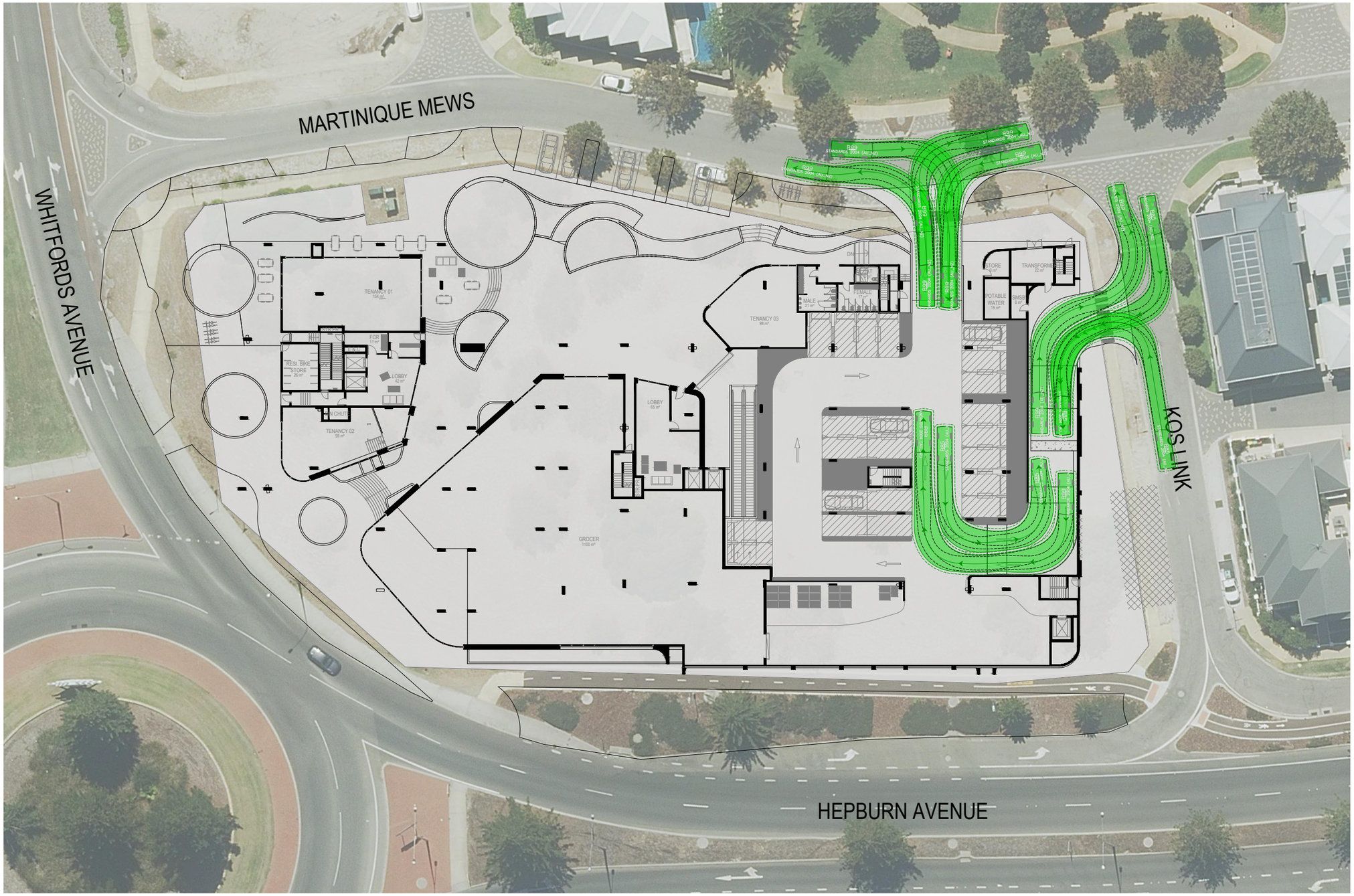
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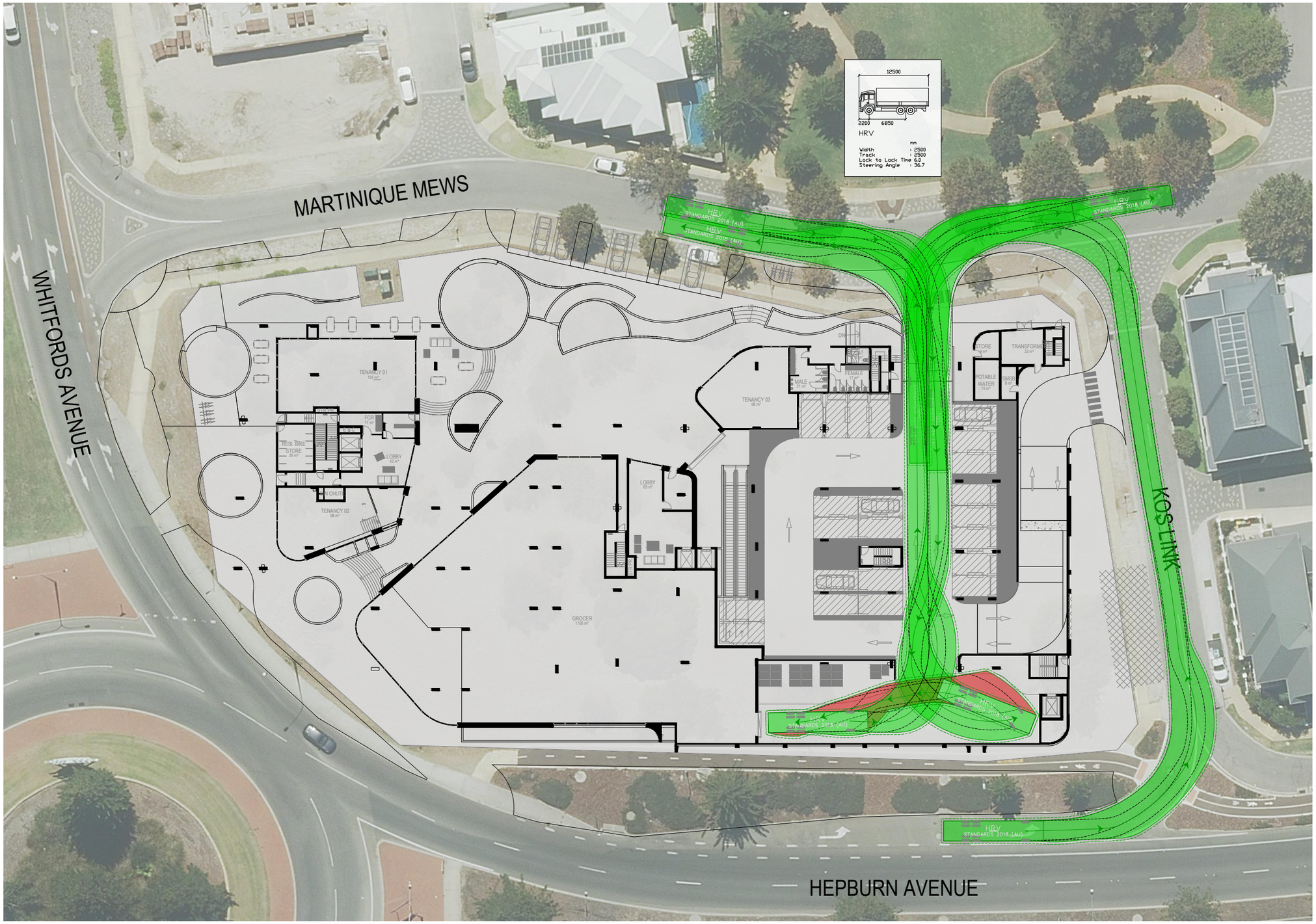

4910
920 2800
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mm
Width : 1870
Track : 1770
Lock to Lock Time 6.0
Steering Angle : 34.1
SERVICES 27 m²
STORE 7 m²
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STORE 5 m²
STORE 4 m²
STORE 4 m²
STORE 4 m²
STORE 4 m²
SERVICES 12 m²
B85 STANDARDS 2004 (AU)
B85 STANDARDS 2004 (AU)
STR PR
E & G
LIFT
STORE 18 m²
STORE 9 m²
STORE 10 m²
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STORE 9 m²
STORE 8 m²
STORE 13 m²
STORE 10 m²
STORE 8 m²
STORE 11 m²
FIRE TANK 01 59 m³
FIRE TANK 02 57 m³
FIRE PUMP ROOM 43 m²

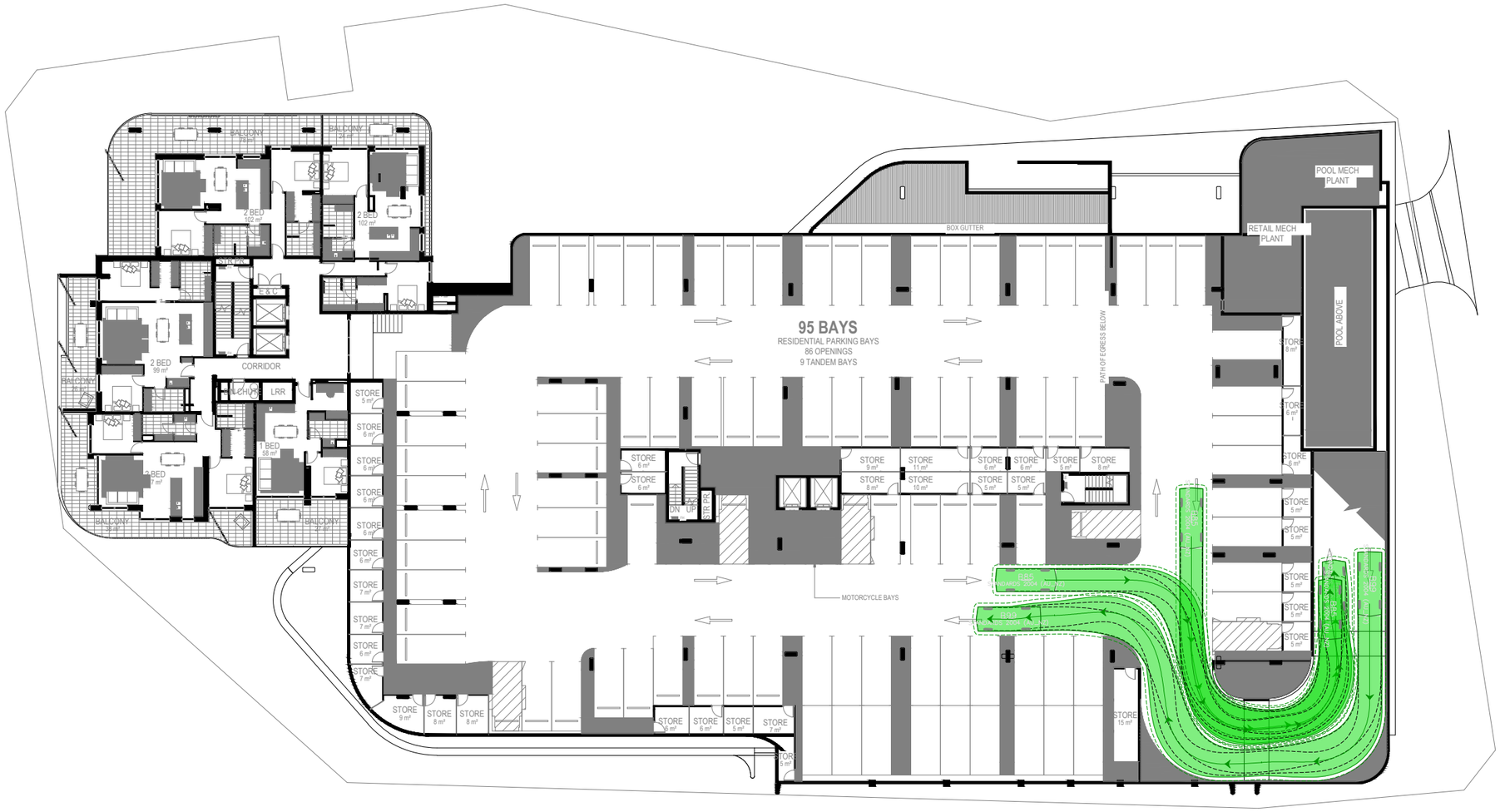
BASEMENT


4910
920 2800
B85
mm
Width : 1870
Track : 1770
Lock to Lock Time 6.0
Steering Angle : 34.1
SERVICES 27 m²
STORE 7 m²
GARAGE 34 m²
STORE 6 m²
STORE 5 m²
STORE 5 m²
STORE 5 m²
STORE 5 m²
STORE 4 m²
STORE 4 m²
STORE 4 m²
STORE 4 m²
STORE 4 m²
SERVICES 12 m²
B85 STANDARDS 2004 (AU)
STR PR
E & G
STORE 18 m²
STORE 13 m²
STORE 10 m²
STORE 8 m²
STORE 11 m²
STORE 9 m²
STORE 10 m²
STORE 10 m²
STORE 10 m²
STORE 9 m²
STORE 8 m²
FIRE TANK 01 59 m³
FIRE TANK 02 57 m³
FIRE PUMP ROOM 43 m²

BASEMENT


MARTINIQUE MEWS
WHITFORDS AVENUE
HEPBURN AVENUE
KOS LINK
TENANCY 01
154 m²
TENANCY 02
98 m²
TENANCY 03
98 m²
GROCER
1100 m²
RESI. BIKE STORE
26 m²
LOBBY
42 m²
LOBBY
63 m²
FCR
11 m²
MALE
FEMALE
STORE
TRANSFORMER
22 m²
POTABLE WATER
15 m²
RSG STANDARDS 2004 (AU/NZ)

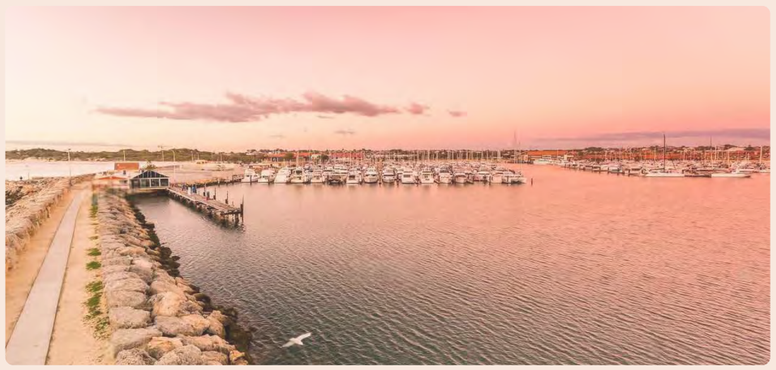

MARTINIQUE MEWS
WHITFORDS AVENUE
HEPBURN AVENUE
KOS LINK
12500
2200
6850
HRV
mm
Width 2500
Track 2500
Lock to Lock Time 6.0
Steering Angle 36.7
HRV STANDARDS 2018 (AU)
TENANCY 01
154 m²
TENANCY 02
98 m²
TENANCY 03
98 m²
RESI. BIKE STORE
26 m²
FCR
11 m²
LOBBY
42 m²
LOBBY
65 m²
GROCER
1100 m²
DINING
FEMALE
MALE
STORE
POTABLE WATER
15 m²
TRANSFORMER
22 m²


95 BAYS
RESIDENTIAL PARKING BAYS
86 OPENINGS
9 TANDEM BAYS
BOX GUTTER
POOL MECH PLANT
RETAIL MECH PLANT
POOL ABOVE
PATH OF EGRESS BELOW
MOTORCYCLE BAYS
CORRIDOR
LIFT
LRR
2 BED
1 BED
BALCONY
STORE
UP
DN

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35 Martinique Mews

landscape concept | november 2025 [H]

PLAN E

00

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02 Existing Site Context
03 Design Approach
04 Design Considerations / Accessibility & Circulation
05 Design Strategy
06 Materials Palette
07 Landscape Zoning - Ground Floor
08 Landscape Concept Plan - Ground Floor
09 Landscape Imagery - Ground Floor
10 Landscape Zoning - Level 02 Podium
11 Landscape Concept Plan - Level 02 Podium
12 Landscape Imagery - Level 02 Podium
13 Typical Sections
14 Planting Palette
15 Deep Soil & Tree Provision Compliance

01 | INTRODUCTION + PROJECT BACKGROUND

01



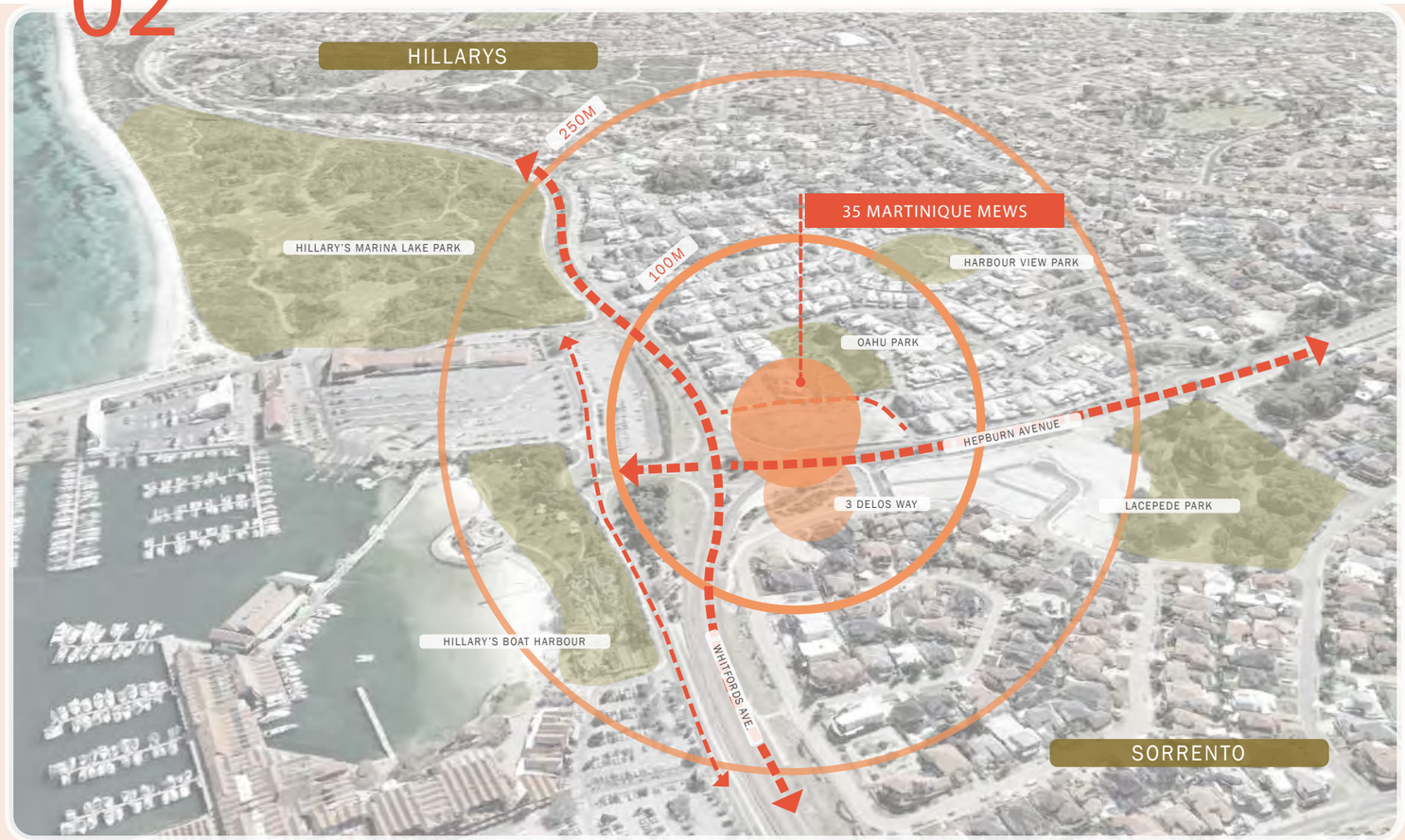
35 Martinique Mews

Locus Property have appointed Plan E, as part of a multi-disciplinary team led by Hames Sharley to develop a landscape concept design for 35 Martinique Mews mixed use development in Hillarys.

This response has been developed as part of the initial concept design and planning of the site.

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02 | EXISTING SITE CONTEXT



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03 | DESIGN APPROACH

03

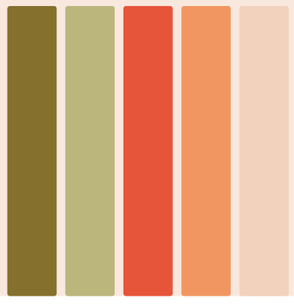












Design approach

The proposed landscape design references the 3 Delos Way sister development accross Hepburn Avenue, while depicting shapes, forms, colours and textures that echo the neighbouring Hillarys Beach and its surrounding dunal system.

High quality finishes in sandy earthy tones, with native dunal planting reinforce the sense of place while proposed pops of colour in furniture and hardscape details create interest and a unique character.

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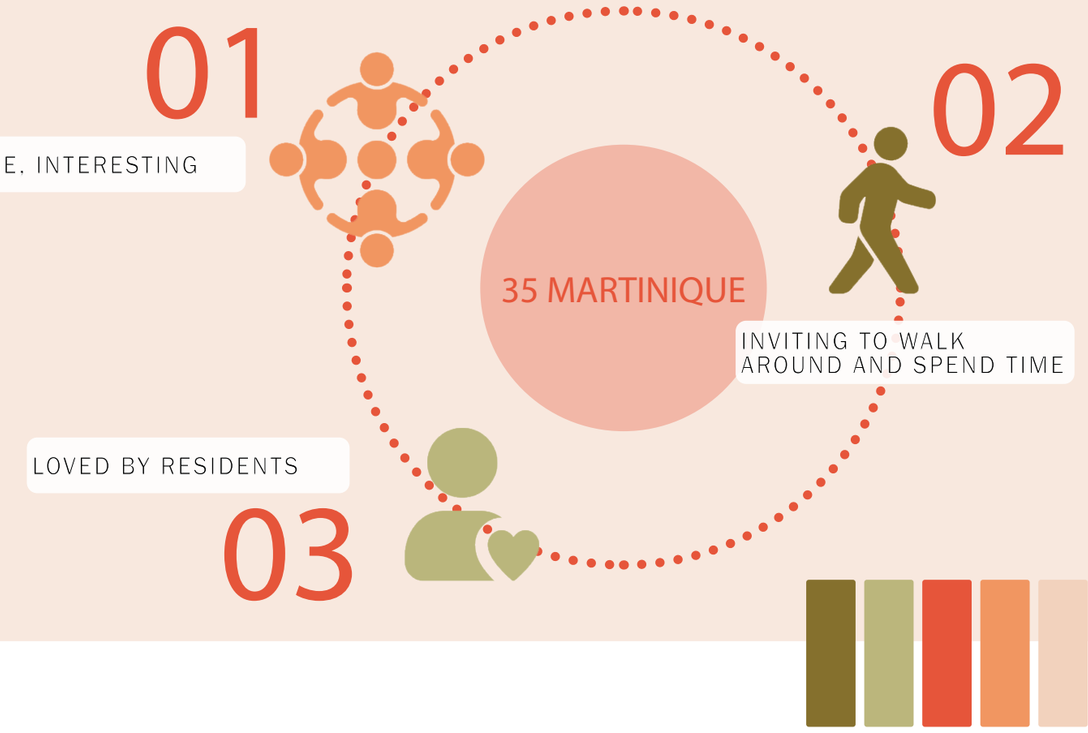
03 | DESIGN APPROACH

01 ... CREATE A VIBRANT AND WELCOMING DESTINATION AND PLACE TO LIVE....

- DIVERSE, INTERESTING AND SAFE URBAN SPACES WITH A GOOD VARIETY OF PEOPLE ACTIVITIES
- INVITING / TO WALK AROUND AND TO SPEND TIME

A GOOD (CITY) TO WALK IN:

- ROOM TO MOVE, WITH DIGNITY INTEGRITY AND WITHOUT OVERCROWDING
- COMFORTABLE CLIMATIC CONDITIONS - SUN/SHADE AND PROTECTION FROM WIND
- PLEASANT FACADES AT STREET LEVEL TO STROLL ALONGSIDE AND OBSERVE, HUMAN SCALE
- DDA COMPLIANT
- CLEAR STRUCTURE IN THE PEDESTRIAN SYSTEM - EASY TO FIND YOUR WAY AROUND
- A PEDESTRIAN SYSTEM THAT CONNECTS IMPORTANT DESTINATIONS
- GOOD WALKING RHYTHM WITH FEW INTERRUPTIONS
- SAFE PLACES AND ROUTES TO WALK AROUND - BOTH DAY AND NIGHT
- GOOD LIGHTING
- SEATING, BENCHES TO REST ON



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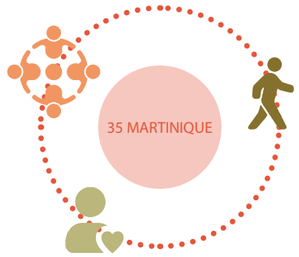
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03 | DESIGN APPROACH



01

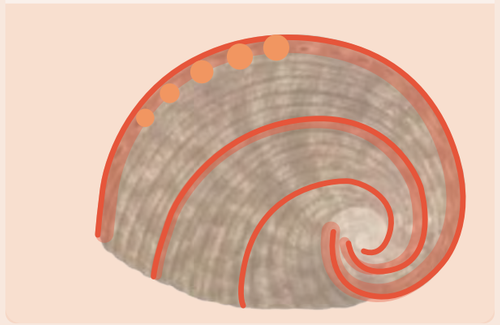


SHORELINE / DUNE SYSTEMS

The landscape forms, materials, colors, finishes and design elements are thoughtfully chosen to blend harmoniously with the natural beauty of the neighbouring Hillary's Harbour and Sorrento Beach landscapes and surrounding native dune vegetation. Soft undulating lines, warm sandy tones, rough textural finishes and wind swept strappy leaf plants create an athmospheres reminiscent of warm days at the beach.

+

02

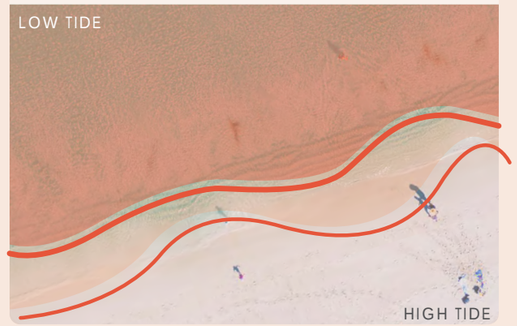


ABALONE FISHING

The Hillarys area's history is strongly tied to abalone fishing practices which generally takes place during low tide, when the reefs, ocean beds and it's creatures are revealed. The landscape design references the forms of abalone shells, echoing the soft curvaceous forms and circular repetitive 'islands'. The radiating lines create a dynamic space, while assisting wayfinding to destinations within the development.

+

03



LOW / HIGH TIDE

Referencing the oncean movement - low tides and high tides - the landscape design adresses the differet daily uses that normally take place during the day and night time on the site.
High tide - busy daytime activities, shopping, commuting, gathering, active recreation.

Low tide - passive evening uses, cool down after a long day of work, relaxation with neighbours, passive activities.

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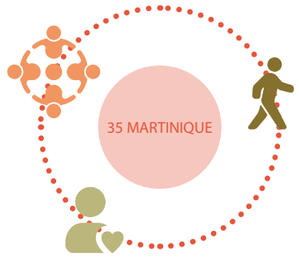
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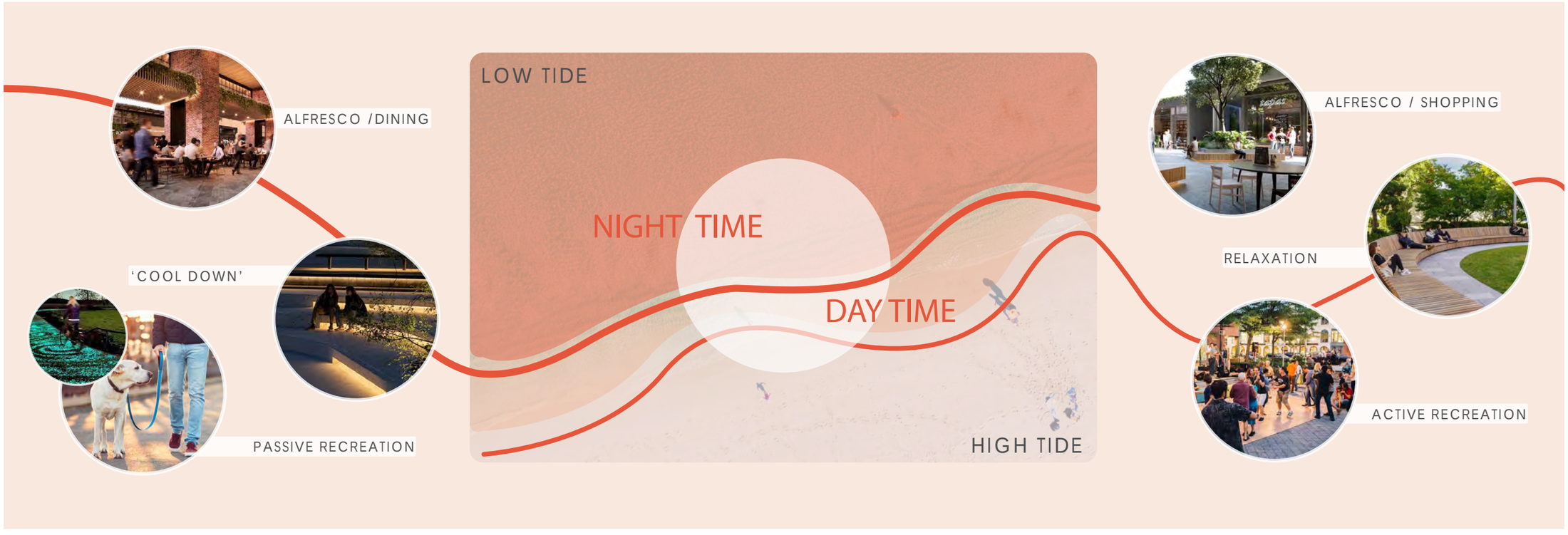
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03 | DESIGN APPROACH - DAYTIME / NIGH TIME USES





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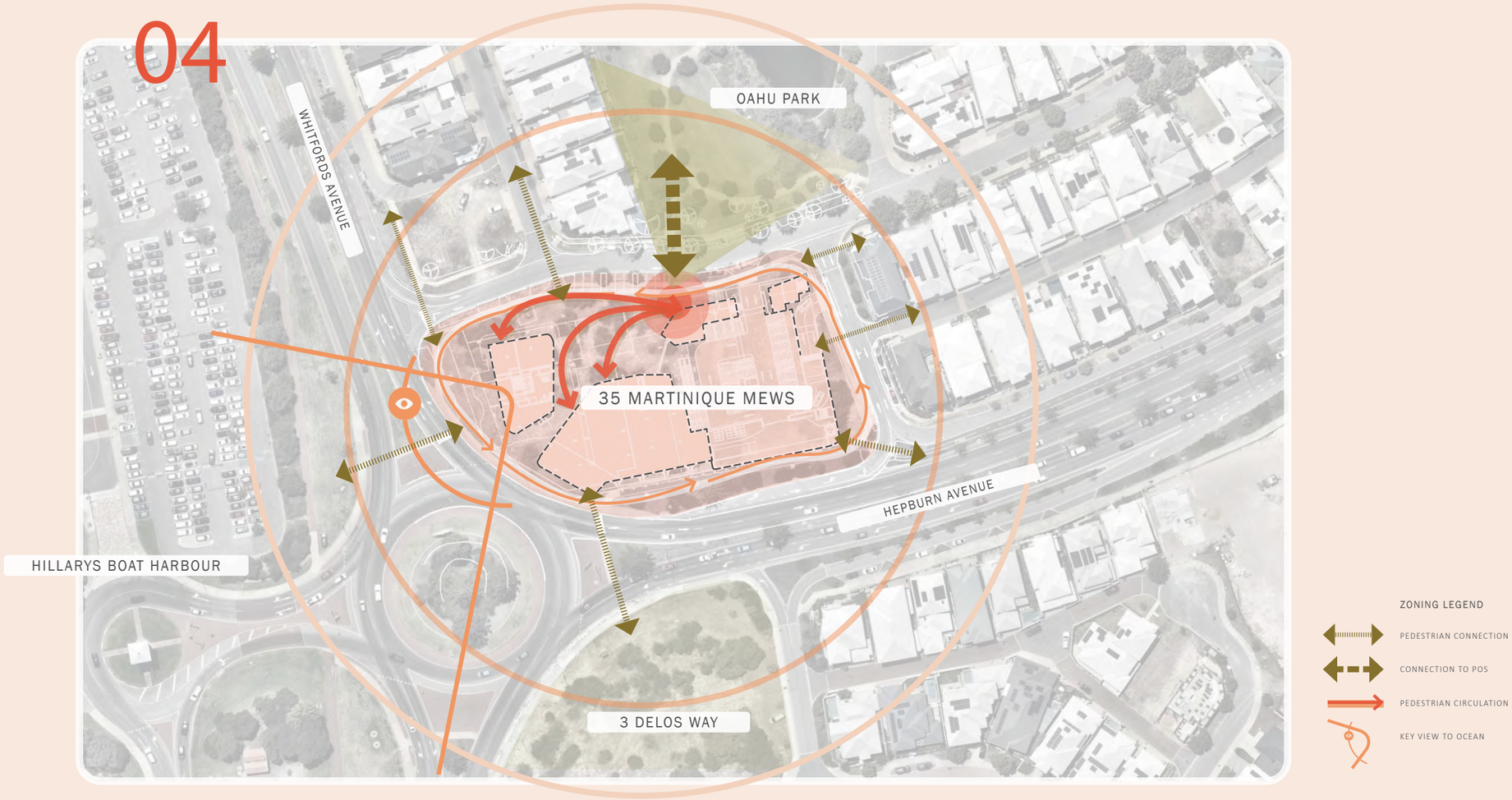
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04 | DESIGN CONSIDERATIONS / ACCESSIBILITY & CIRCULATION



KEY PLAN NTS

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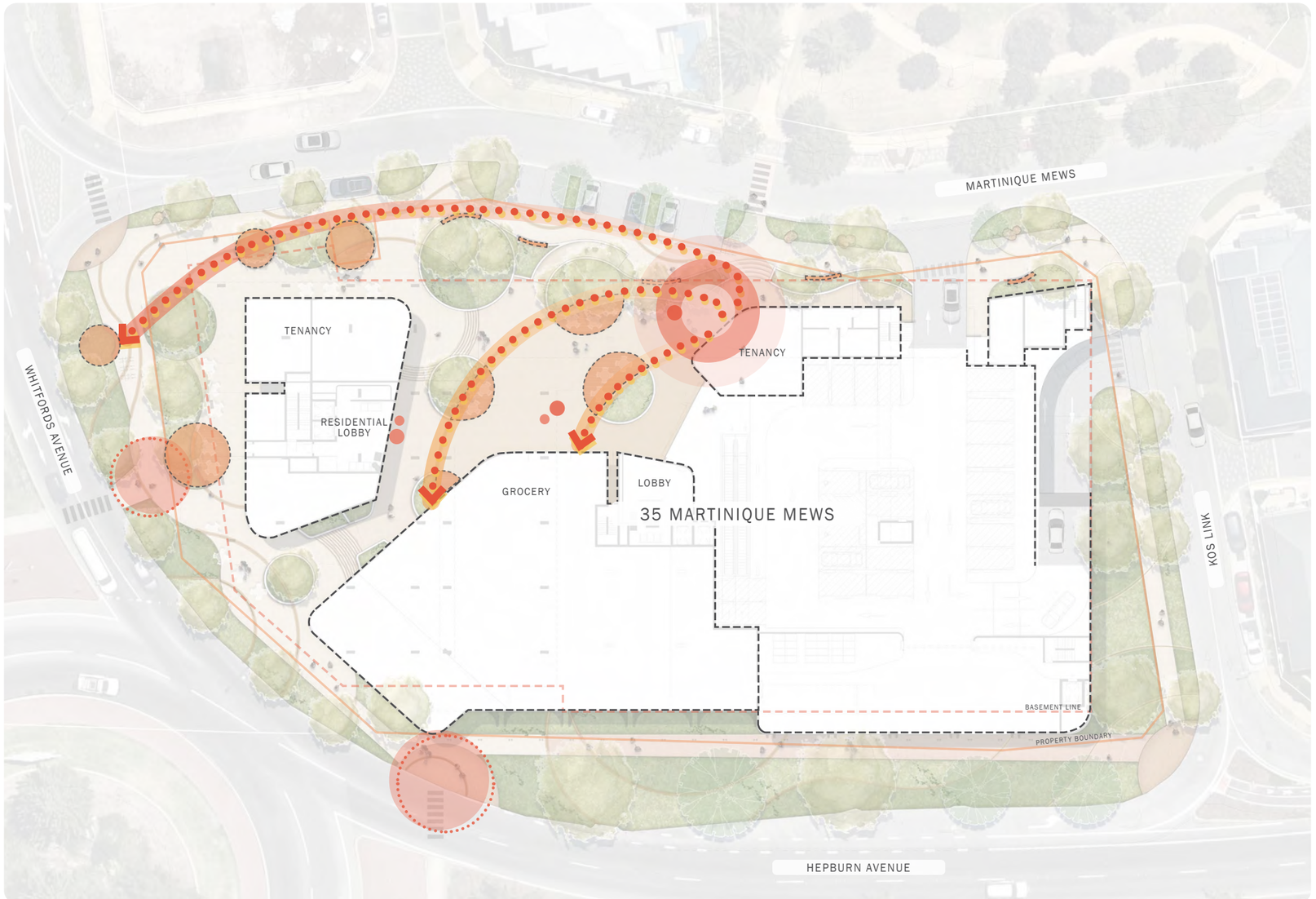
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05 | LANDSCAPE DESIGN STRATEGY



LANDSCAPE DESIGN STRATEGY:

- A PAVING DESIGN THAT LEADS AND ASSISTS IN LEGIBILITY

- CLEAR STRUCTURE IN THE PEDESTRIAN SYSTEM - EASY TO FIND YOUR WAY AROUND (WAYFINDING)

- A PEDESTRIAN SYSTEM THAT CONNECTS IMPORTANT DESTINATIONS

- GOOD WALKING RHYTHM WITH FEW INTERRUPTIONS



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2415701 35 MARTINIQUE MEWS - landscape concept

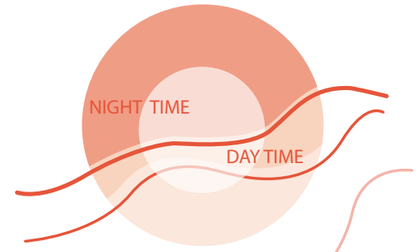
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05 | LANDSCAPE DESIGN STRATEGY



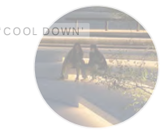
DESIGN STRATEGY:

- DIVERSE, INTERESTING URBAN SPACES WITH A GOOD VARIETY OF AMENITY
- INVITING TO SPEND TIME
- A MIX OF SOFT AND HARD LANDSCAPES
- OPPORTUNITIES TO SIT AND RELAX



NIGHT TIME







DAY TIME







PLAN E

LANDSCAPE ARCHITECTS

LEVEL 1 278 RAILWAY PDE WEST LEEDERVILLE WA 6007
T: (08) 9388 9566 E: mail@plane.com.au

35 MARTINIQUE MEWS / LANDSCAPE CONCEPT

PREPARED FOR LOCUS PROPERTY
NOVEMBER 2025

C1.1011

REV H
1:500@A3

0 5 10 15 25m

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE 18-Dec-2025 FILE SD-032-24

2415701 35 MARTINIQUE MEWS - landscape concept

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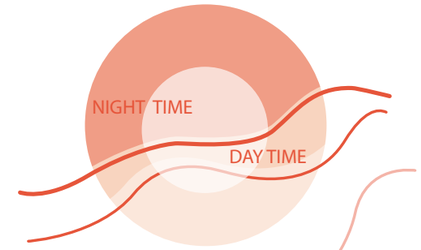
05 | LANDSCAPE DESIGN STRATEGY

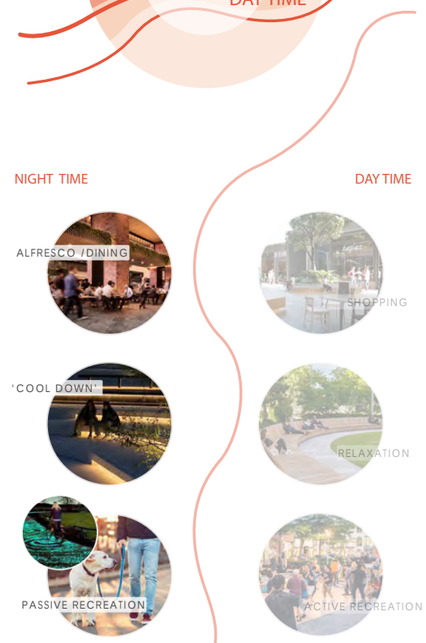


NIGHTIME:

- SAFE PLACES AND ROUTES TO WALK AROUND THAT ARE WELL LIT

- GOOD LIGHTING THAT CREATES A VISUALLY INTERESTING NIGHT TIME SPACE





PLAN E

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1:500@A3

0 5 10 15 25m

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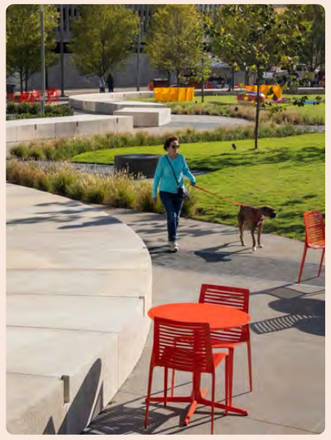
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18-Dec-2025	SD-032-24

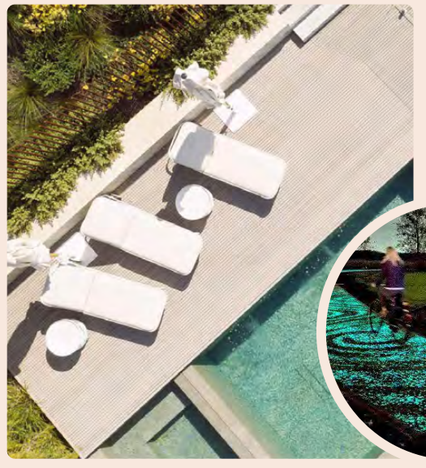
2415701 35 MARTINIQUE MEWS - landscape concept

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06 | MATERIALS









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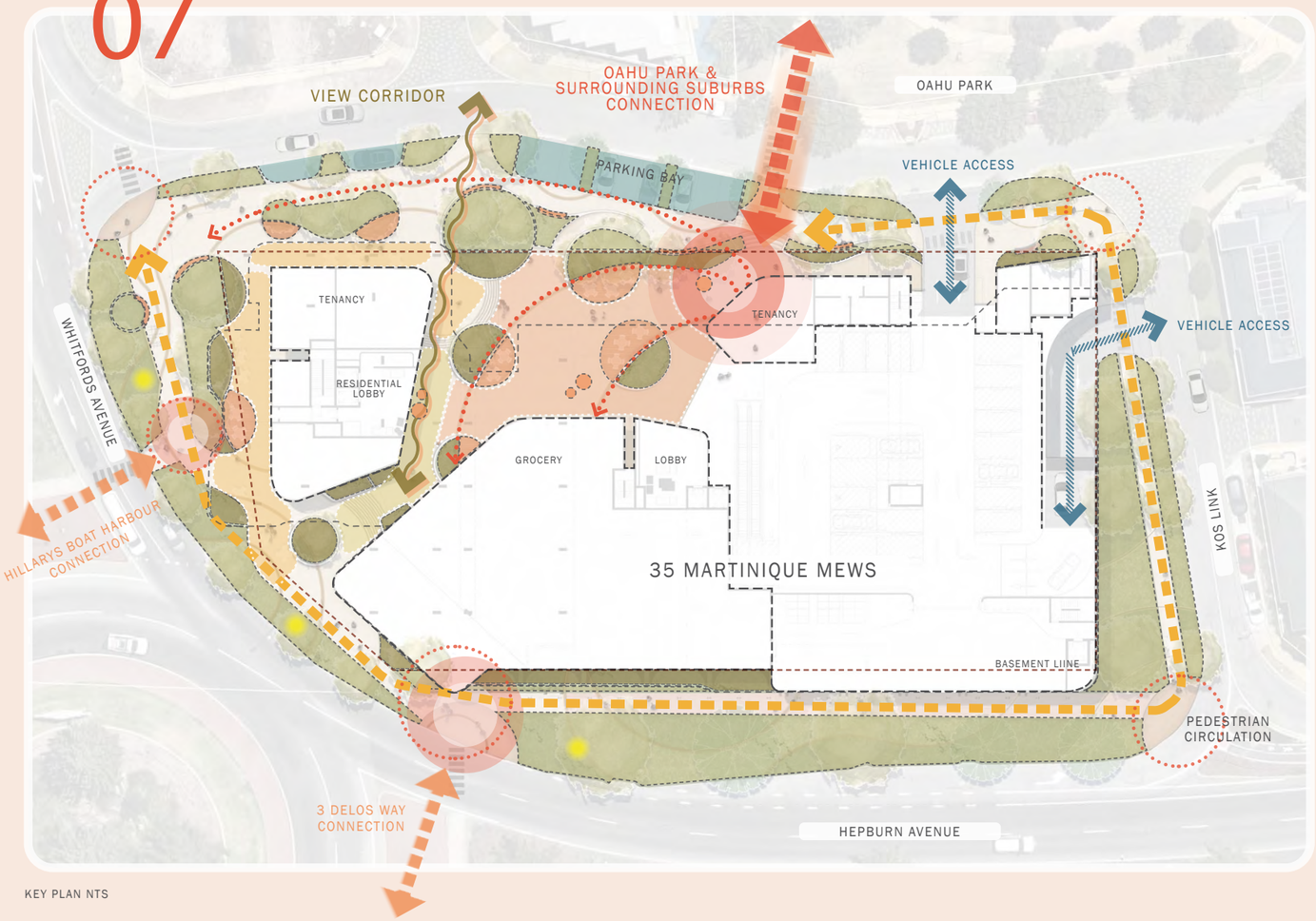
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07 | LANDSCAPE ZONING - GROUND FLOOR



PLAN E

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08 | LANDSCAPE CONCEPT PLAN - GROUND FLOOR



LEGEND

01 WELCOME/ENTRY LANDING

02 RETAIN EXISTING DUAL-USE PATH

03 GARDEN BED PLANTING WITH PROPOSED TREES TO PROVIDE A GREEN BUFFER

04 VEHICULAR ACCESS FROM KOS LINK

05 UNIT PAVING IN LIGHT SANDY COLOURS REFERENCING THE HILLARY DUNES AND ADJACENT BEACH

06 FEATURE GLOWCRETE PAVING BANDS REFERENCING THE ABALONE SHELL FORMS WHILE ASSISTING WAYFINDING

07 CENTRAL NODE WITH SHADE TREE

08 MAIN PEDESTRIAN CONNECTION TO OAHU PARK WITH PAINTED FINISH TO DELINEATE PEDESTRIAN ZONE

09 TIMBER LOOK TILE GATHERING SPACE WITH BUILT-IN AND LOOSE FURNITURE

10 FEATURE SEATING ELEMENTS REFERENCING LOW TIDE SEA CREATURES AND ABALONE SHELL FORMS

11 ALFRESCO AREA WITH LOOSE FURNITURE

12 INTIMATE SEATING NOOKS

13 PROPOSED SHADE TREES

14 LARGE PLANTER WITH INTEGRATED SEATING AND PROPOSED TREES

15 DFES HARDSTAND

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LANDSCAPE ARCHITECTS

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C1.1015

REV H
1:500@A3

0 5 10 15 25m

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09 NARRATIVE + THEMING
LANDSCAPE IMAGERY - PLANTING











01 PLANTING ON STRUCTURE

02 PLANTING IN GROUND



KEY PLAN / NTS

PLAN E

LANDSCAPE ARCHITECTS

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09 NARRATIVE + THEMING

LANDSCAPE IMAGERY - SEATING NOOK & LANEWAY CONNECTION













03 SEATING NOOK

04 LANEWAY CONNECTION



KEY PLAN / NTS

PLAN E

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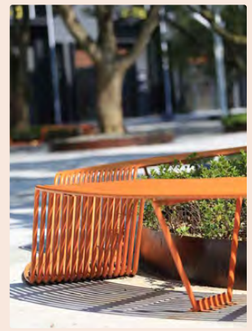
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09 NARRATIVE + THEMING

LANDSCAPE IMAGERY - CENTRAL GATHERING PLAZA & ALFRESCO











05 ALFRESCO NODE

06 CENTRAL GATHERING PLAZA



KEY PLAN / NTS

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09 NARRATIVE + THEMING
LANDSCAPE IMAGERY - PEDESTRIAN SHARED USE SAPCE











07 PEDESTRIAN SHARED USE SPACE



KEY PLAN / NTS

PLAN E

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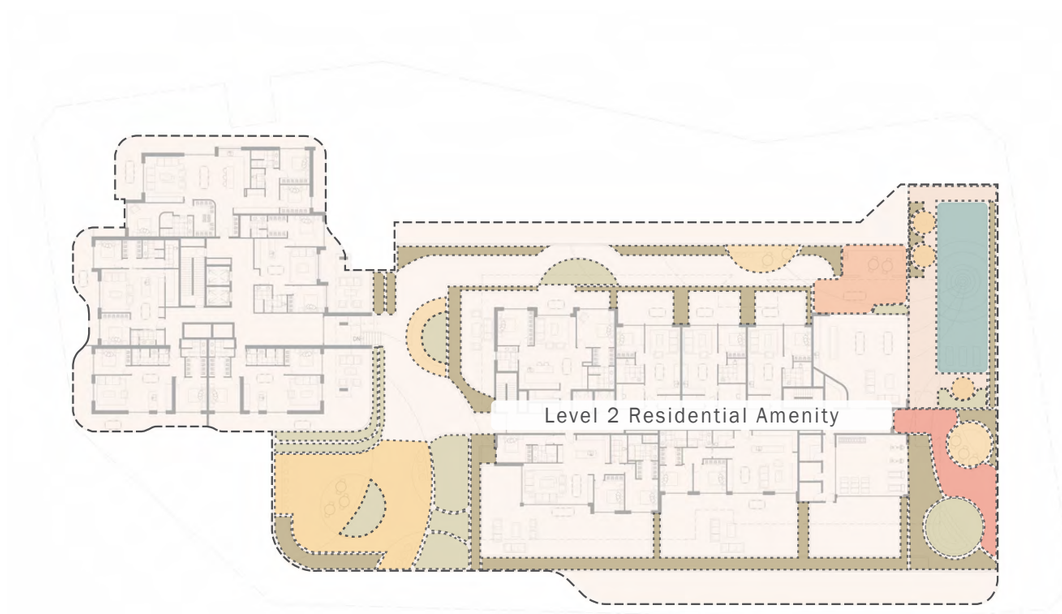
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10 | LANDSCAPE ZONING - LEVEL 02 PODIUM

10



KEY PLAN NTS

ZONING LEGEND

- 01 OUTDOOR EXERCISE / YOGA DECK
- 02 ALFRESCO / BBQ AMENITIES
- 03 INTIMATE SEATING NOOK
- 04 FLEXIBLE USE SPACE
- 05 POOL LOUNGE
- 06 POOL
- 07 PLANTING ON STRUCTURE
- 08 GREEN BUFFER

PLAN E

LANDSCAPE ARCHITECTS

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11 | LANDSCAPE CONCEPT PLAN - LEVEL 2 RESIDENTIAL AMENITY



LEGEND

01 RAISED PLANTERS WITH CASCADING, HARDY SPECIES TO PROVIDE A GREEN BUFFER AND SOFTEN BUILT FORM

02 PROPOSED TREES TO PROVIDE SHADE AND A COMFORTABLE MICRO-CLIMATE

03 TILES ON STILTS IN SOFT, EARTHY COLOURS

04 INFORMAL 'MEETING' SPACE WITH SEATING OPPORTUNITIES

05 OUTDOOR DINING AREA WITH BBQ AMENITIES AND LOOSE FURNITURE

06 INTIMATE SEATING NOOK WITH LOOSE FURNITURE, SHADE STRUCTURE AND INTEGRATED SEATING OPPORTUNITIES

07 CABANAS FOR DIFFERENT GROUPS OF PEOPLE

08 TIMBER DECK GATHERING SPACE WITH BBQ AMENITIES AND SHADE STRUCTURE

09 POOL

10 INFORMAL LOOSE FUNITURE IN POOL AREA

11 PROPOSED GARDEN BED AND SHADE TREES TO PROVIDE SHADE AND SOFTEN POOL AREA

12 EXERCISE / YOGA AREA WITH SEATING OPPORTUNITIES

13 PRIVATE COURTAYRDS WITH TILES ON STILTS

14 PRIVACY SCREEN

15 POOL FENCE

16 LOOKOUT AREA WITH LOOSE FURNITURE & HIGH TABLE

PLAN E

LANDSCAPE ARCHITECTS

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12 NARRATIVE + THEMING
LANDSCAPE ZONING - LEVEL 2 RESIDENTIAL AMENITY















- 01 OUTDOOR EXERCISE / YOGA DECK
- 02 ALFRESCO / BBQ AMENITIES
- 03 INTIMATE SEATING NOOK



KEY PLAN / NTS

PLAN E

LANDSCAPE ARCHITECTS

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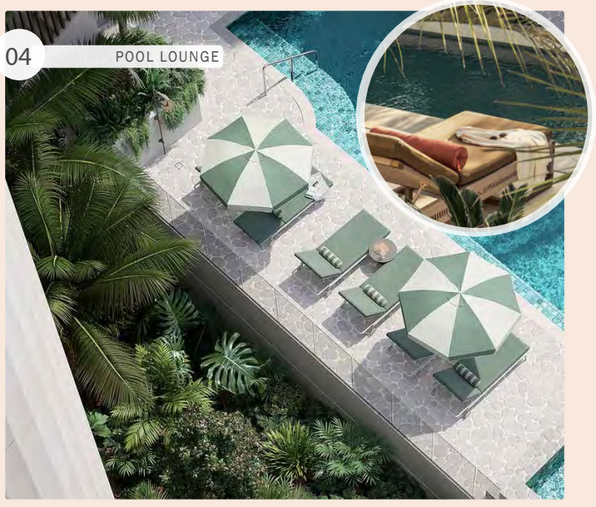
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FILE **SD-032-24**

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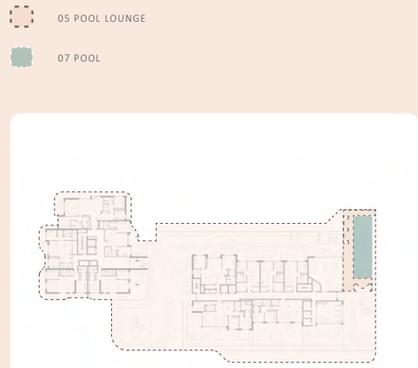
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12 NARRATIVE + THEMING
LANDSCAPE ZONING - LEVEL 2 RESIDENTIAL AMENITY









KEY PLAN / NTS

PLAN E

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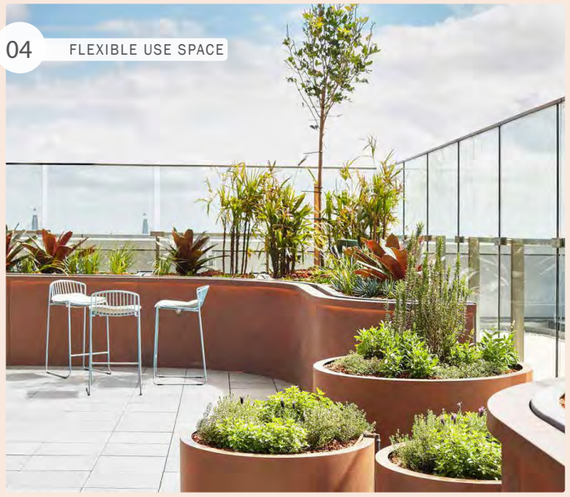
FILE SD-032-24

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12 NARRATIVE + THEMING
LANDSCAPE ZONING - LEVEL 2 RESIDENTIAL AMENITY

04 FLEXIBLE USE SPACE

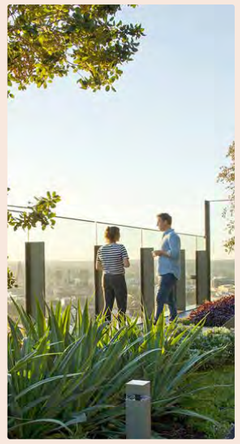




08 GREEN BUFFER



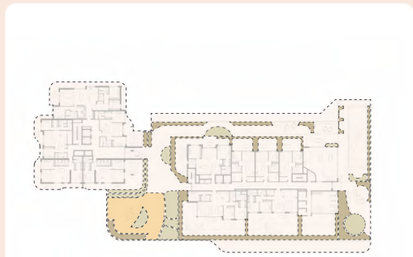




04 FLEXIBLE USE SPACE

07 PLANTING ON STRUCTURE

08 GREEN BUFFER



KEY PLAN / NTS

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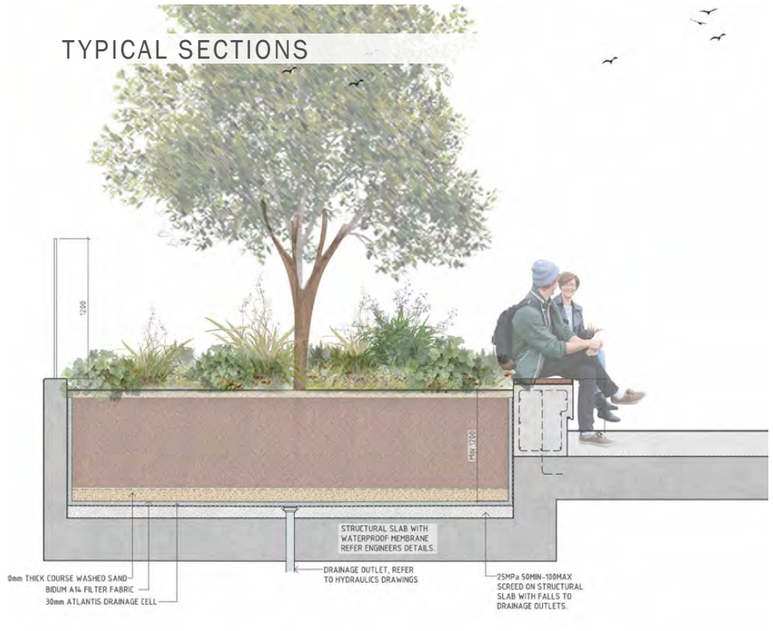
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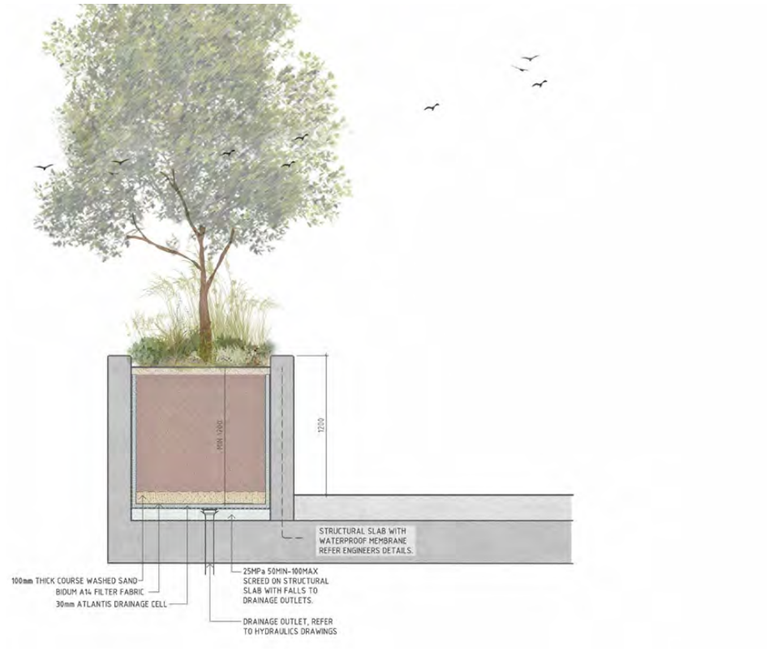
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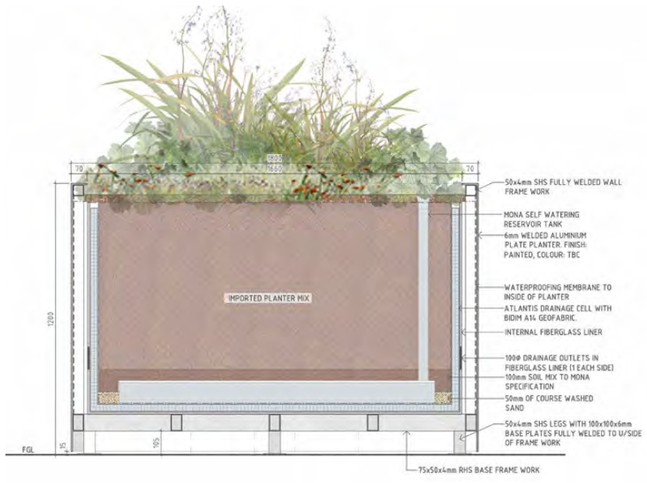
13 TYPICAL SECTIONS



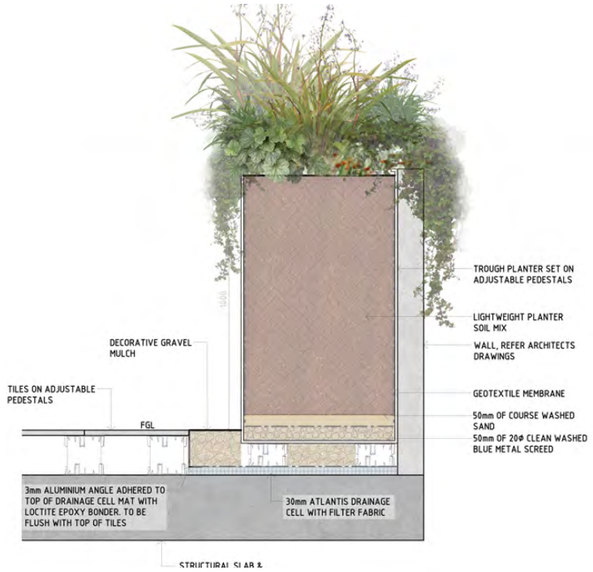
01 PLANTER ON STRUCTURE WITH SLAB SET(DOWN AND SEATING



02 PLANTER ON STRUCTURE



03 PLANTER BOX TYPICAL SECTION



04 PLANTER TO UPSTAND

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14 | PLANTING PALETTE - TREES

SMALL TREES 1-6M



Hakea laurina
PIN-CUSHION HAKEA
MATURE SIZE: 4 X 3 M



Cupaniopsis anacardiodes
TUCKEROO
MATURE SIZE: 6 X 3 M



Citrus limon
LEMON
MATURE SIZE: 1.5 X 1 M



Olea europaea
OLIVE
MATURE SIZE: 3 X 2 M

MEDIUM TREES 8-15M



Melaleuca lanceolata
ROTTNEST TEA TREE
MATURE SIZE: 8 X 8 M



Casuarina equisetifolia
COAST SHE-OAK
MATURE SIZE: 8 X 8M



Banksia integrifolia
COASTAL BANKSIA
MATURE SIZE: 10 X 4 M



Agonis flexuosa
WESTERN AUSTRALIAN PEPPERMINT
MATURE SIZE: 10 X 10 M

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14 | PLANTING PALETTE - SHRUBS



Myoporum insulaare
BOOBIALLA
MATURE SIZE: 5 X 2 M
GROWTH HABIT: MEDIUM / TALL OPEN SHRUB



Grevillea crithmifolia 'Little crith'
LITTLE CRITH
MATURE SIZE: 1 X 1M
GROWTH HABIT: COMPACT SHRUB



Acacia lasciocarpa
DUNE MOSES
MATURE SIZE: 1 X 2 M
GROWTH HABIT: SMALL SHRUB, MOUND SHAPED



Conostylis candicans
GREY COTTONHEADS
MATURE SIZE: 0.3 X 0.5 M
GROWTH HABIT: COMPACT - CLUMPING



Westringia dampieri
COASTAL ROSEMARY
MATURE SIZE: 1.5 X 1 M
GROWTH HABIT: COMPACT MEDIUM SHRUB



Olearia axilliaris
COASTAL DAISYBUSH
MATURE SIZE: 1 X 2 M
GROWTH HABIT: DENSE MEDIUM SHRUB



Lepidosperma gladiatum
COAST SWORD SEDGE
MATURE SIZE: 1 X 1 M
GROWTH HABIT: CLUMPING SEDGE



Coleonema pulchellum aurea
GOLDEN DIOSMA
MATURE SIZE: 1 X 1 M
GROWTH HABIT: SMAL SHRUB



Enchylanea tomentosa
RUBY SALTBUSH
MATURE SIZE: 1 X 1 M
GROWTH HABIT: SMALL SHRUB



Grevillea preissii
SPIDER-NET GREVILLEA
MATURE SIZE: 1 X 2M
GROWTH HABIT: SMALL SHRUB



Rhagodia baccata
BERRY SALTBUSH
MATURE SIZE: 1 X 2 M
GROWTH HABIT: ROBUST, LOW-SPREADING SHRUB



Pimelea ferruginea 'Snowball'
COAST BANJINE
MATURE SIZE: 0.7 X 0.7 M
GROWTH HABIT: SMALL DENSE SHRUB

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14 | PLANTING PALETTE - SHRUBS



Scaevola crassifolia
THICK-LEAVED FAN FLOWER
MATURE SIZE: 0.9 X 1.5 M
SPACING: 2/M² POT SIZE: 140 MM



Spyridium globulosum
BASKET BUSH
MATURE SIZE: 5 X 5 M
SPACING: 1/M² POT SIZE: 140 MM



Conostylis candicans sp. calcicola
BOOBIALLA
MATURE SIZE: 0.5 X 0.5 M
SPACING: 4/M² POT SIZE: 140 MM



Ficinia nodosa
KNOBBY CLUB-RUSH
MATURE SIZE: 1 X 1 M
SPACING: 2/M² POT SIZE: 140 MM



Acacia cochlearis
RIGID WATTLE
MATURE SIZE: 2 X 1.5 M
SPACING: 2/M² POT SIZE: 140 MM



Acacia lasiocarpa
COASTAL WATTLE
MATURE SIZE: 0.5 X 1 M
SPACING: 2/M² POT SIZE: 140 MM



Acacia truncata
ANGLE LEAVED WATTLE
MATURE SIZE: 1 X 2 M
SPACING: 1/M² POT SIZE: 140 MM



Acanthocarpus preissii
PRICKLE LILY
MATURE SIZE: 0.5 X 0.5 M
SPACING: 3/M² POT SIZE: 140 MM



Threlkeldia diffusa
COAST BONEFRUIT
MATURE SIZE: 0.3 X 2 M
SPACING: 2/M² POT SIZE: 140 MM



Grevillea preissii
SPIDER NET GREVILLEA
MATURE SIZE: 1 X 3M
SPACING: 1/M² POT SIZE: 140 MM



Hemiandra pungens
SNAKE BUSH
MATURE SIZE: 0.3 X 1 M
SPACING: 2/M² POT SIZE: 140 MM



Grevillea crithmifolia prostrate
SATIN-LEAVED SPINIFEX
MATURE SIZE: 0.6 X 3 M
SPACING: 2/M² POT SIZE: 140 MM

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LANDSCAPE ARCHITECTS

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14 | PLANTING PALETTE - SHRUBS



Senecio Serpens
BLUE CHALK STICKS
MATURE SIZE: 0.3 X 0.9 M
SPACING: 2/M² POT SIZE: 140 MM



Eremophila Kalbarri Carpet
EMU BUSH
MATURE SIZE: 0.2 X 2 M
SPACING: 1/M² POT SIZE: 140 MM



Hemiandra pungens 'Alba'
SNAKE BUSH
MATURE SIZE: 0.3 X 1 M
SPACING: 2/M² POT SIZE: 140 MM



Hardenbergia comptoniana 'Alba'
NATIVE WISTERIA
MATURE SIZE: 0.5 X 2.5 M
SPACING: 2/M² POT SIZE: 140 MM



Casuarina 'Cousin it'
COUSIN IT CASUARINA
MATURE SIZE: 0.15 X 1 M
SPACING: 2/M² POT SIZE: 140 MM



Acacia cognata 'Limelight'
RIVER WATTLE
MATURE SIZE: 0.7 X 1.2 M
SPACING: 2/M² POT SIZE: 140 MM



Dichondra 'Silver falls'
KIDNEY WEED
MATURE SIZE: 0.1 X 2 M
SPACING: 4/M² POT SIZE: 140 MM



Hibbertia scandens
SNAKE VINE
MATURE SIZE: 0.8 X 3 M
SPACING: 2/M² POT SIZE: 140 MM



Mint
MATURE SIZE: 0.5 X 0.5 M



Sage
MATURE SIZE: 0.7 X 0.6 M



Coriander
MATURE SIZE: 0.5 X 0.45 M



Oregano
MATURE SIZE: 0.3 X 0.5 M

PLAN E

LANDSCAPE ARCHITECTS

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35 MARTINIQUE MEWS / LANDSCAPE CONCEPT

PREPARED FOR LOCUS PROPERTY
NOVEMBER 2025

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15 | DEEP SOIL & TREE PROVISION COMPLIANCE

ITEM 3.3A - MINIMUM DEEP SOIL AREA AND TREE PROVISION

REQUIRED DEEP SOIL AREA: 638.5 SQ.M / BASED ON A SITE AREA OF 6385 SQ.M (10%)

REQUIRED TREE PROVISION: 5 x LARGE TREE IN DEEP SOIL BASED ON A SITE AREA OF 6385 SQ.M SQ.M

DEEP SOIL AREA PROVISION REQUIREMENTS - TABLE 01

THE DEVELOPMENT PROVIDES COMPLIANT TREE PROVISION IN DEEP SOIL ON GROUND.

THE TABLE BELOW OUTLINES MINIMUM REQUIREMENTS FOR DEEP SOIL AREAS AS DEFINED IN DESIGNWA.

TABLE 01: DEEP SOIL ZONE REQUIREMENTS

	LOT AREA: 6385 SQ.M	MINIMUM REQUIREMENTS	PROJECT REQUIREMENT FOR PROVISION
WAPC DEEP SOIL AREA REQUIREMENTS	>1000 SQ.M	10% OF DEEP SOIL AREA ON SITE (638.5 SQ.M)	PROVIDED DEEP SOIL AREA OF 519 SQ.M PROVIDED ADDITIONAL PLANTING ON STRUCTURE 855 SQ.M (REQUIRED 239 SQM)

DEEP SOIL AREA AND PLANTING ON STRUCTURE PROVISION - TABLE 02

THE DEVELOPMENT EXCEEDS THE DEEP SOIL AREA AND OFFSET REQUIREMENTS.

TABLE 02: DEEP SOIL AREAS AND PLANTING ON STURCTURE

	DEEP SOIL AREA	PLANTING ON STRUCTURE
GROUND FLOOR	519 SQ.M	306 SQ.M
LEVEL 02	-	549 SQ.M
TOTAL	519 SQ.M	855 SQ.M

THE TABLE BELOW OUTLINES MINIMUM REQUIREMENTS FOR TREE PROVISION AS DEFINED IN DESIGNWA.

TABLE 03: TREE PROVISION REQUIREMENTS

	LOT AREA: 1627 SQ.M	MINIMUM REQUIREMENTS	PROJECT REQUIREMENT FOR PROVISION
WAPC TREE CANOPY REQUIREMENTS	>1000 SQ.M	5 LARGE TREE	MINIMUM OF 320 SQ.M OF TREE CANOPY COVER PROVIDED 960 SQ.M COMPLIANT & 1100 SQ.M NON COMPLIANT TREE CANOPY COVER

THE DEVELOPMENT EXCEEDS THE TREE PROVISION REQUIREMENTS.

TABLE 04: TREE PROVISION

	SMALL TREES: 2-6m DIAMETER 28 SQ.M CANOPY COVER AT MATURITY	MEDIUM TREES: 6-9m DIAMETER 64 SQ.M CANOPY COVER AT MATURITY	LARGE TREES: >9m DIAMETER 64 SQ.M CANOPY COVER AT MATURITY	TOTAL CANOPY COVER (NOT INCLUDING EXISTING TREES)
GROUND FLOOR	10 COMPLIANT & 4 NON COMPLIANT	5 COMPLIANT & 1 NON COMPLIANT	1 COMPLIANT	664 SQ.M COMPLIANT 176 SQ.M NON COMPLIANT
LEVEL 2 RESIDENTIAL AMENITY	6 COMPLIANT & 33 NON COMPLIANT	2 COMPLIANT	-	296 SQ.M COMPLIANT 924 SQ.M NON COMPLIANT

IRRIGATION STRATEGY

A FULLY AUTOMATIC IRRIGATION SYSTEM WILL BE INSTALLED FOR THE 35 MARTINIQUE MEWS PROJECT. THE SCOPE WILL INCLUDE:
- IRRIGATION TO ALL LANDSCAPE AREAS
- MOISTURE SENSORS THROUGHOUT, TO ENSURE WATER USE IS MINIMISED
- USE OF LOW WATER USE EMITTERS TO ENSURE ONLY SUFFICIENT WATER IS PROVIDED TO IRRIGATE PLANTING AREAS
- IN-LINE FERTILISATION UNIT TO ENSURE FERTILISING AND MOISTURE RETENTION IS CONTROLLED
- USE OF POP - UP FLOOD BUBBLERS TO SUIT SIZE OF GARDEN BEDS TO ENSURE ANY OVER-SPRAY AND WASTAGE IS MITIGATED, AND;
- A DETAILED DESIGN AND SPECIFICATION WILL BE PROVIDED AT BUILDING LICENSE APPLICATION STAGE.

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15 | DEEP SOIL & TREE PROVISION COMPLIANCE

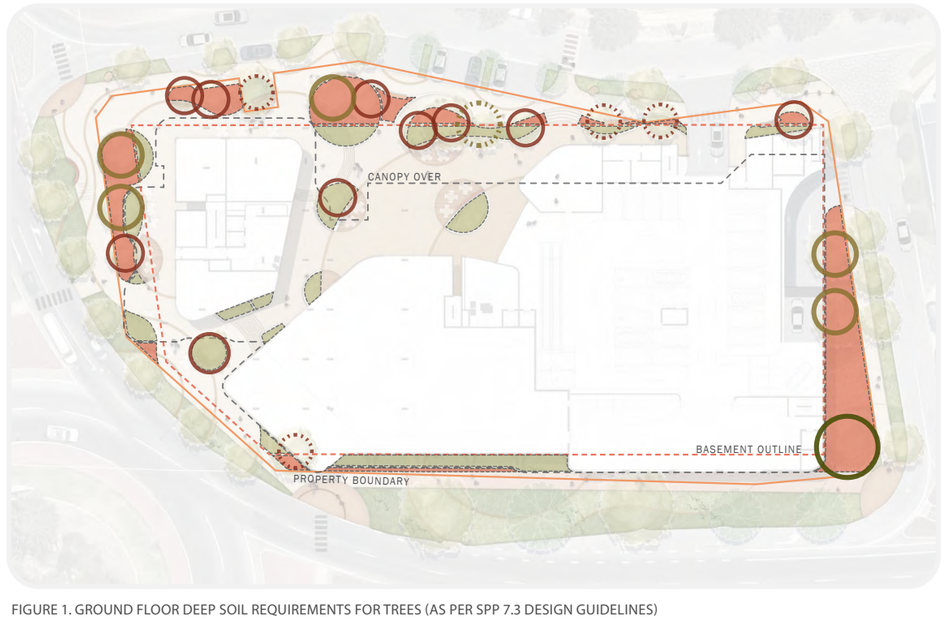


FIGURE 1. GROUND FLOOR DEEP SOIL REQUIREMENTS FOR TREES (AS PER SPP 7.3 DESIGN GUIDELINES)

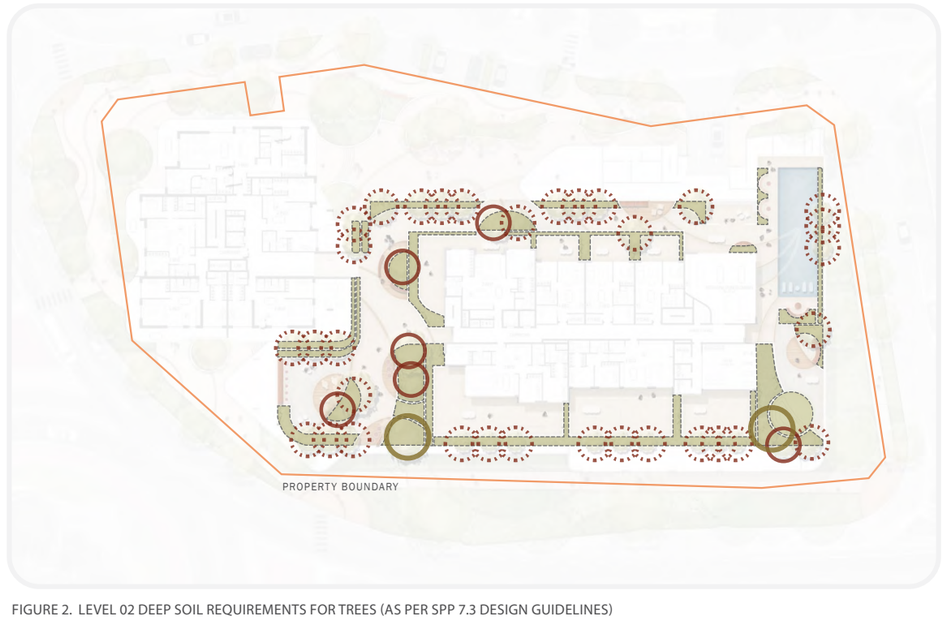


FIGURE 2. LEVEL 02 DEEP SOIL REQUIREMENTS FOR TREES (AS PER SPP 7.3 DESIGN GUIDELINES)

GROUND FLOOR

DEEP SOIL IN GROUND	519 SQ.M
PLANTING ON STRUCTURE	306 SQ.M
LARGE COMPLIANT TREE	1 NO.
MEDIUM COMPLIANT TREE	5 NO.
MEDIUM NON-COMPLIANT TREE	1 NO.
SMALL COMPLIANT TREE	10 NO.
SMALL NON-COMPLIANT TREE	4 NO.

LEVEL 02

PLANTING ON STRUCTURE	549 SQ.M
MEDIUM COMPLIANT TREE	2 NO.
MEDIUM NON-COMPLIANT TREE	0 NO.
SMALL COMPLIANT TREE	6 NO.
SMALL NON-COMPLIANT TREE	33 NO.

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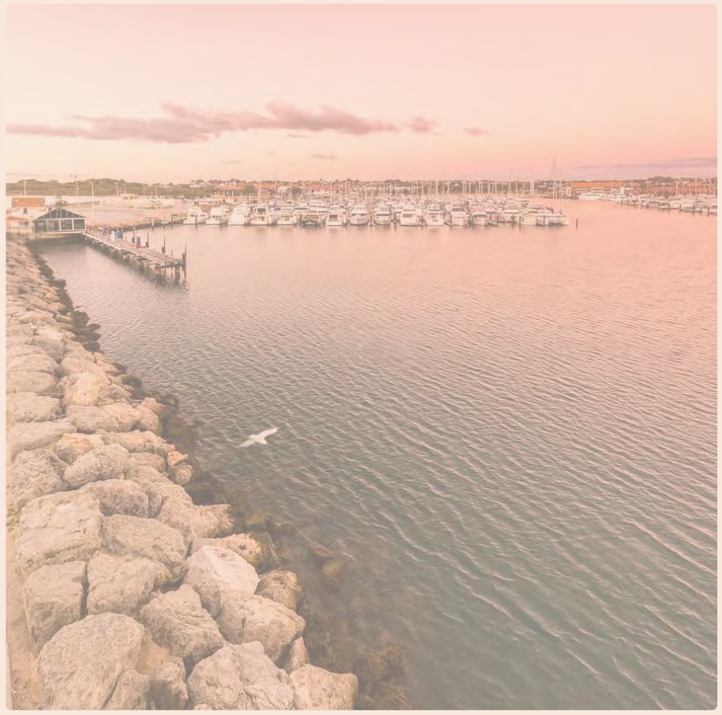
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NOVEMBER 2025

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2415701 35 MARTINIQUE MEWS - landscape concept

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DATE 18-Dec-2025

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talis consultants

Waste Management Plan

35 Martinique Mews, Hillarys

Prepared for Locus 22 Pty Ltd

18 November 2025

Project Number: WMP25034

DOCUMENT CONTROL					
Version	**Description**	**Date**	**Author**	**Reviewer**	**Approver**
1.0	First Approved Release	18/11/2025	JL	AB	AB

Approval for Release		
Name	**Position**	**File Reference**
Ann Brouwer	Project Manager – Waste Management Plan Lead (WA)	WMP25034-01_Waste Management Plan_1.0
Signature	Ann Brouwer Digitally signed by Ann Brouwer Date: 2025.11.18 17:00:50 +08'00'	

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Executive Summary

Locus 22 Pty Ltd is seeking development approval for the proposed mixed-use development located at 35 Martinique Mews, Hillarys (the Proposal).

To satisfy the conditions of the development application the City of Joondalup (the City) requires the submission of a Waste Management Plan (WMP) that will identify how waste is to be stored and collected from the Proposal. Talis Consultants has been engaged to prepare this WMP to satisfy the City's requirements.

A summary of the bin size, numbers, collection frequency and collection method is provided in the below table.

Proposed Waste Collection Summary

Waste Type	Generation (L/week)	Bin Size (L)	Number of Bins	Collection Frequency	Collection
Residential Bin Storage Area					
Refuse	9,810	660L	Fifteen	Once each week	City of Joondalup
Recycling	6,500	660L	Twenty	Once each fortnight	City of Joondalup
FOGO	2,300	240L	Eleven	Once each week	City of Joondalup
Commercial Bin Storage Area					
Refuse	8,722	660L	Fourteen	Once each week	Private Contractor
Recycling	4,172	660L	Seven	Once each week	Private Contractor

The City/private contractor will service the Proposal onsite, directly from the Commercial Bin Storage Area/Residential Bin Presentation Area. The waste collection vehicles will enter and exit the Proposal in forward gear via Martinique Mews.

A building manager/caretaker will oversee the relevant aspects of waste management at the Proposal.

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Figure 1: Locality Plan

1 Introduction

Locus 22 Pty Ltd is seeking development approval for the proposed mixed-use development located at 35 Martinique Mews, Hillarys (the Proposal).

To satisfy the conditions of the development application the City of Joondalup (the City) requires the submission of a Waste Management Plan (WMP) that will identify how waste is to be stored and collected from the Proposal. Talis Consultants has been engaged to prepare this WMP to satisfy the City's requirements.

The Proposal is bordered by Martinique Mews to the north, Kos Link to the east, Hepburn Avenue to the south and Whitfords Avenue to the west, as shown in Figure 1.

1.1 Objectives and Scope

The objective of this WMP is to outline the equipment and procedures that will be adopted to manage waste (refuse and recyclables) at the Proposal. Specifically, the WMP demonstrates that the Proposal is designed to:

- Adequately cater for the anticipated volume of waste to be generated;
- Provide adequately sized Bin Storage Areas, including appropriate bins; and
- Allow for efficient collection of bins by appropriate waste collection vehicles.

To achieve the objective, the scope of the WMP comprises:

- Section 2: Waste Generation;
- Section 3: Internal Transfer of Waste;
- Section 4: Waste Storage;
- Section 5: Waste Collection;
- Section 6: Waste Management; and
- Section 7: Conclusion.

2 Waste Generation

The following section shows the waste generation rates used and the estimated waste volumes to be generated at the Proposal.

2.1 Proposed Tenancies

The anticipated volume of refuse and recyclables is based on the number of apartments and the floor area (m^2) of the commercial tenancies at the Proposal. The Proposal consists of the following:

Residential:

- One Bedroom Apartments – 20;
- Two Bedroom Apartments – 39;
- Three Bedroom Apartments – 26; and
- Penthouse Apartments – 2.

Commercial:

- Tenancy 01 (assumed restaurant) – 105m^2;
- Tenancy 02 (assumed café) – 102m^2;
- Tenancy 03 (assumed café) – 65m^2;
- Tenancy 04 (assumed retail) – 104m^2; and
- Grocer – 1,080m^2.

Note, the Grocer will have their own back of house and manage waste through their own internal processes governed by national waste collections contracts and therefore has not been included as part of this report.

2.2 Waste Generation Rates

In order to achieve an accurate projection of waste volumes for the Proposal, consideration was given to past discussions with the city, the City of Joondalup's *Waste Management Guidelines for Proposed Developments* (2022) and the City of Melbourne's *Guidelines for Waste Management Plans* (2021).

Table 2-1 shows the waste generation rates which have been applied to the Proposal.

Table 2-1: Waste Generation Rates

Tenancy Use Type	Guideline Reference	Refuse Generation Rate	Recycling Generation Rate	FOGO Generation Rate
Residential				
One Bedroom Apartments	Joondalup – 1 Bedroom	80L/week	40L/week	20L/week
Two Bedroom Apartments	Joondalup – 2 Bedroom	110L/week	60L/week	20L/week
Three Bedroom Apartments	Joondalup – 3+ Bedroom	140L/week	120L/week	40L/week
Penthouse Apartments	Joondalup – 3+ Bedroom	140L/week	120L/week	40L/week
Commercial				
Tenancy 01	Melbourne - Restaurants	660/100m^2/day	200L/100m^2/day	-
Tenancy 02	Melbourne - Café	300L/100m^2/day	200L/100m^2/day	-
Tenancy 03	Melbourne – Café	300L/100m^2/day	200L/100m^2/day	-
Tenancy 04	Melbourne – Shop (non-food)	50L/100m^2/day	50L/100m^2/day	-

2.3 Waste Generation Volumes

Waste generation is estimated by volume in litres (L) as this is generally the influencing factor when considering bin size, numbers and storage space required.

2.3.1 Residential Waste

Residential waste generation volumes in litres per week (L/week) adopted for this waste assessment are shown in Table 2-2. It is estimated that the residential apartments at the Proposal will generate 9,810L of refuse, 6,500L of recyclables and 2,300L of FOGO each week.

Table 2-2: Estimated Waste Generation – Residential

Residential Apartments	Number of Apartments	Waste Generation Rate (L/week)	Waste Generation (L/week)
Refuse			
One Bedroom Apartments	20	80	1,600
Two Bedroom Apartments	39	110	4,290
Three Bedroom Apartments	26	140	3,640
Penthouse Apartments	2	140	280
		Total	**9,810**
Recyclables			
One Bedroom Apartments	20	40	800
Two Bedroom Apartments	39	60	2,340
Three Bedroom Apartments	26	120	3,120
Penthouse Apartments	2	120	240
		Total	**6,500**
FOGO			
One Bedroom Apartments	20	20	400
Two Bedroom Apartments	39	20	780
Three Bedroom Apartments	26	40	1,040
Penthouse Apartments	2	40	80
		Total	**2,300**

2.3.2 Commercial Waste

Commercial waste generation volumes in litres per week (L/week) adopted for this waste assessment are shown in Table 2-3. It is estimated that the commercial tenancies at the Proposal will generate 8,722L of refuse and 4,172L of recyclables each week.

Table 2-3: Estimated Waste Generation – Commercial

Commercial Tenancies	Area (m^2)	Waste Generation Rate (L/100m^2/day)	Waste Generation (L/week)
Refuse			
Tenancy 01	105	660	4,851
Tenancy 02	102	300	2,142
Tenancy 03	65	300	1,365
Tenancy 04	104	50	364
		Total	**8,722**
Recyclables			
Tenancy 01	105	200	1,470
Tenancy 02	102	200	1,428
Tenancy 03	65	50	910
Tenancy 04	104	10	364
		Total	**4,172**

3 Internal Transfer of Waste

To promote positive recycling behaviour and maximise diversion from landfill, the residential apartments will have room to accommodate two under counter/kitchen bins for the separate disposal of refuse and recyclables and a kitchen caddy for FOGO.

Residents will take the contents of their internal refuse and recycling bins to the respective Waste Chute Room on each residential level for disposal, as described below and shown in Diagram 1, and FOGO directly to the Residential Bin Storage Area in the Basement.

The commercial tenancies will also have a minimum of two internal bins to facilitate the separate disposal of refuse and recycling. These bins will be transferred by the tenants, staff or cleaners to the Commercial Bin Storage Area on the Ground Floor and deposited into the appropriate bin.

All bins will be colour coded and labelled in accordance with Australian Standards (AS 4123.7) to assist residents, visitors, staff and cleaners to dispose of their separate waste materials in the correct bins.

3.1.1 Waste Chute System

To assist with efficient disposal of waste to the Residential Bin Storage Area, a dual chute waste system will be utilised at the Proposal for refuse and recycling waste.

The waste chutes will be located in close proximity to the elevators on each residential level, have self-closing doors with and bottom hinge and fire rated to AS1530.4-2005r. Chutes are typically 610mm in diameter and are ventilated with an extraction fan at the top to reduce odour and insulated for noise reduction. The chutes will be routinely cleaned via chute flushing operations. Please note, the exact design of the systems to be utilised at the Proposal will be determined at a later date following discussions with waste chute providers as the designs are finalised.

The Proposal is intending to utilise a linear track system at the terminus of each of the waste chute systems to improve the efficiency of the strata/building manager manoeuvring bins within the Residential Bin Storage Area. Each linear track system will be capable of accommodating two-three 660L bins which can be automatically or manually rotated to ensure the capture of waste material exiting the chute system. It can also be designed to send the building manager/caretaker a digital alert of the bins capacity to ensure the swapping of empty and full bins is done in a timely manner.

The building manager/caretaker will be required to manually swap full bins with empty bins on the linear track system, as necessary. The building manager/caretaker will also be required to swap full and empty bins between the terminus of waste chutes and the Residential Bin Storage Area, refer Diagram 2 and Diagram 3.

The building manager/caretaker will provide training materials for all new residents and tenants on how to use the waste system (typically within a new resident/tenant's handbook). The strata/building manager will advise residents and tenants of any changes to the waste system. In addition, signage will be included in the waste chute rooms to remind residents and tenants how to correctly dispose of their waste materials in the chute and to provide relevant contact details for waste management at the Proposal.

Diagram 1: Example Residential Waste Chute Room

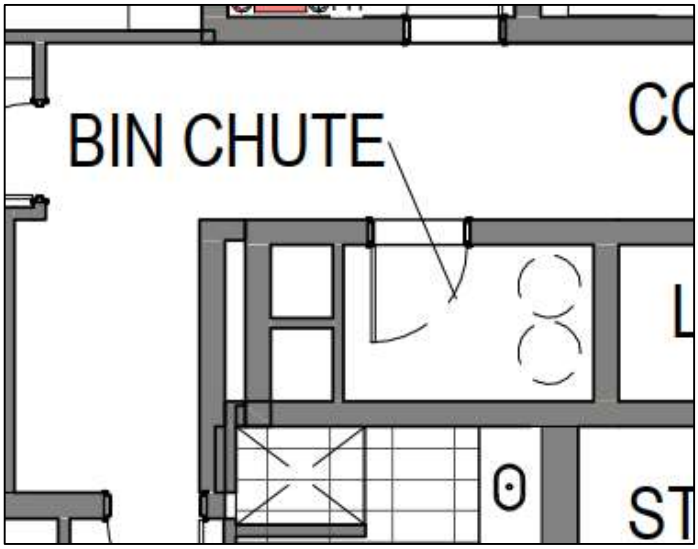
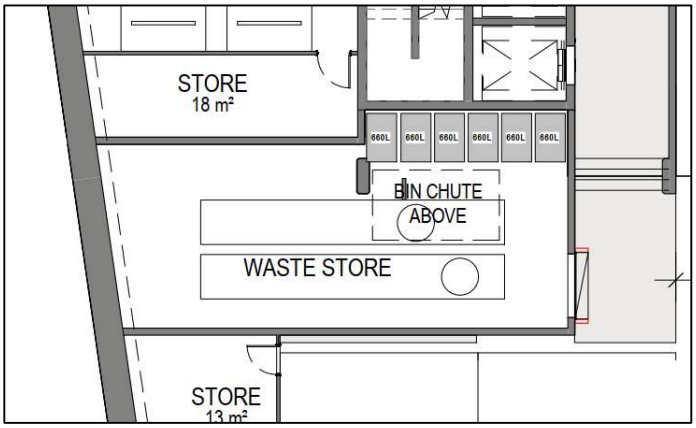


Diagram 2: Residential Waste Chute Terminus Room



3.2 Communal Area Waste

Waste generated in residential communal and amenity areas on Level 02 East, such as the pool deck, BBQ pavilion, gym and residents lounge, will be collected in appropriately sized and labelled refuse, recycling and FOGO bins. Bins utilised for recycling will be appropriately labelled to distinguish them from refuse or GO bins. The building manager and/or cleaners will take the waste from these bins to the residential bin store for disposal in the appropriate bins. The building manager and/or cleaners will also clean these bins, as required.

4 Waste Storage

Waste materials generated within the Proposal will be collected in the bins located in the Bin Storage Areas as shown in Diagram 3 and Diagram 4, and discussed in the following sub-sections.

4.1 Bin Sizes

Table 4-1 gives the typical dimensions of standard bins sizes that may be utilised at the Proposal. It should be noted that these bin dimensions are approximate and can vary slightly between suppliers.

Table 4-1: Typical Bin Dimensions

Dimensions	Bin Sizes	
	240L	660L
Height (mm)	1,080	1,250
Depth (mm)	735	850
Width (mm)	580	1,370
Approximate footprint (m^2)	0.43	1.16

Reference: City of Joondalup Guidelines (2022)

4.2 Residential Bin Storage Area Size

To ensure sufficient area is available for storage of residential bins, the amount of bins required for the Residential Bin Storage Area was modelled utilising the estimated waste generation in Table 2-2, bin sizes in Table 4-1 and based on collection of refuse and FOGO once each week, and recyclables once each fortnight.

Based on the results shown in Table 4-2 the Residential Bin Storage Area has been sized to accommodate:

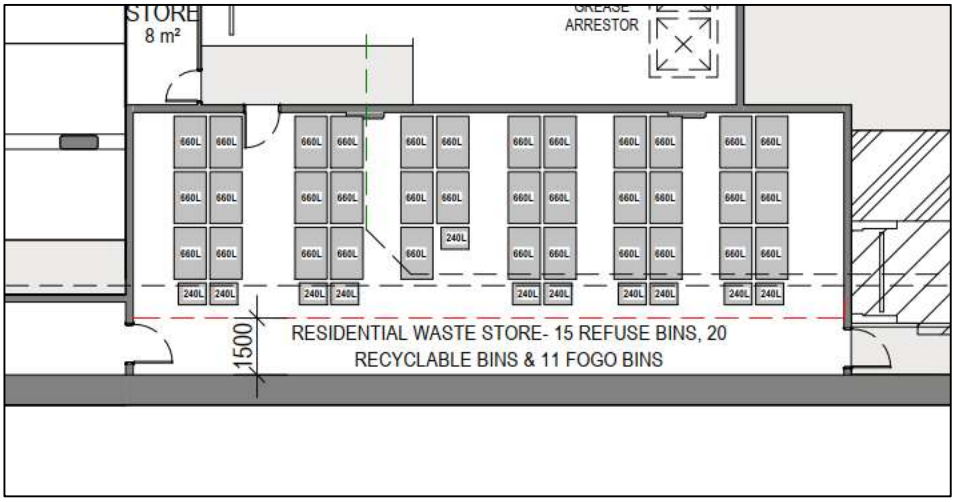
- Fifteen 660L refuse bins;
- Twenty 660L recycling bins; and
- Ten 240L FOGO bins.

Table 4-2: Bin Requirements for Bin Storage Area – Residential

Waste Stream	Waste Generation (L/week)	Number of Bins Required	
		240L	660L
Refuse	9,810	41	15
Recycling	6,500	55	20
FOGO	2,300	10	-

The configuration of these bins within the Residential Bin Storage Area is shown in Diagram 3. It is worth noting that the number of bins and corresponding placement of bins shown in Diagram 3 represents the maximum requirements assuming one collection each week of refuse and FOGO, and one collection each fortnight of recyclables.

Diagram 3: Residential Bin Storage Area



4.2.1 Provision for Food Organics Garden Organics (FOGO)

In the near future it is expected that the City will encourage separate collection of food organics and garden organics (FOGO) within multi-unit residential properties in line with the state government's Waste Avoidance and Resource Recovery (WARR) Strategy 2030. As such, the development has provided sufficient space to accommodate 11 x 240L FOGO bins, should the development be required to separate food waste for collection in the future.

Kitchen caddies would be used in each residential apartment to collect FOGO, which will then be taken by residents to the Bin Storage Area for depositing into the 240L lime green lidded FOGO bins. These bins will be monitored by the building manager/caretaker to help track any sources of contamination.

It is recommended FOGO be collected a minimum of once each week due to the malodourous nature of this type of waste. The City will assess the FOGO bin numbers and collections in the future, as required.

4.3 Commercial Bin Storage Area Size

To ensure sufficient area is available for storage of the commercial bins, the amount of bins required for the Commercial Bin Storage Area was modelled utilising the estimated waste generation in Table 2-3, bin sizes in Table 4-1 and based on collection of refuse and recyclables once each week.

Based on the results shown in Table 4-2 the Commercial Bin Storage Area has been sized to accommodate:

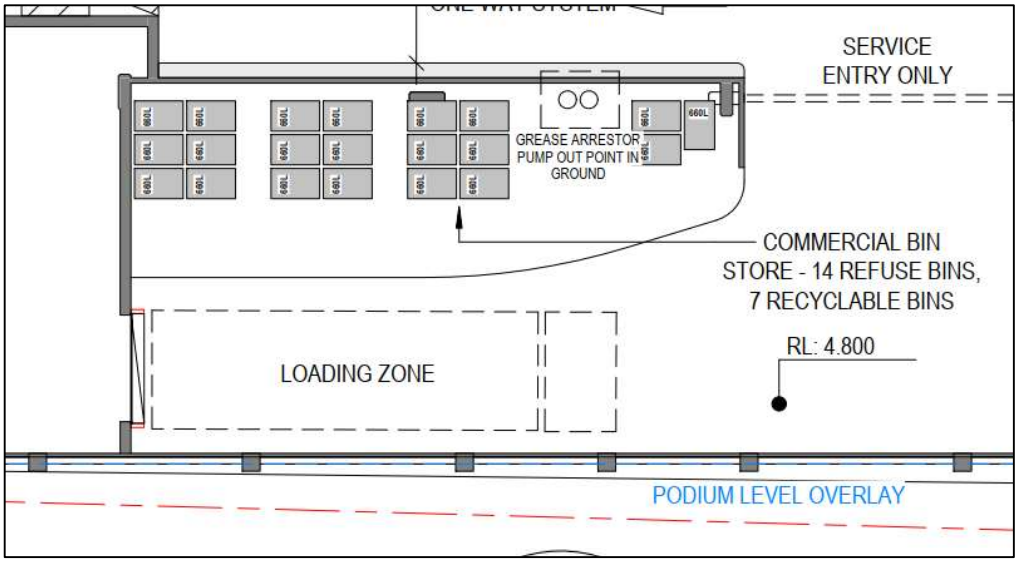
- Fourteen 660L refuse bins; and
- Seven 660L recycling bins.

Table 4-3: Bin Requirements for Bin Storage Area – Commercial

Waste Stream	Waste Generation (L/week)	Number of Bins Required	
		240L	660L
Refuse	8,722	37	14
Recycling	4,172	18	7

The configuration of these bins within the Commercial Bin Storage Area is shown in Diagram 4. It is worth noting that the number of bins and corresponding placement of bins shown in Diagram 4 represents the maximum requirements assuming one collection each week of refuse and recyclables.

Diagram 4: Commercial Bin Storage Area



4.4 Bin Storage Area Design

The design of the Bin Storage Areas will take into consideration:

- Smooth impervious floor sloped to a drain connected to the sewer system;
- Taps for washing of bins and Bin Storage Area;
- Adequate aisle width for easy manoeuvring of bins;
- Doors to the Bin Storage Area self-closing and vermin proof;
- Doors to the Bin Storage Area wide enough to fit bins through;
- Ventilated to a suitable standard;
- Appropriate signage;
- Undercover where possible and be designed to not permit stormwater to enter the drain;
- Located behind the building setback line;
- Bins not to be visible from the property boundary or areas trafficable by the public; and
- Bins are reasonably secured from theft and vandalism.

Bin numbers and storage space within the Bin Storage Areas will be monitored by the building manager/caretaker during the operation of the Proposal to ensure that the number of bins and collection frequency is sufficient.

5 Waste Collection

The City/private waste collection contractor will service the Proposal and provide the following:

Residential Bin Storage Area:

- Fifteen 660L refuse bins, collected once each week;
- Twenty 660L recycling bins, collected once each fortnight; and
- Ten 240L FOGO bins, collected once each week.

Commercial Bin Storage Area:

- Fourteen 660L refuse bins, collected once each week; and
- Seven 660L recycling bins, collected once each week.

The City/private contractor's rear loader waste collection vehicle will service the bins onsite, directly from the Commercial Bin Storage Area/Residential Bin Presentation Area via the Loading Zone. The City/private contractor's rear loader waste collection vehicle will turn into the Proposal from Martinique Mews in forward gear, enter the Service Entry area, complete a multipoint turn, and reverse into the Loading Zone for servicing, as shown in Diagram 6.

Transfer of residential bins between the Residential Bin Storage Area and the Residential Bin Presentation Area will be carried out by building management/caretaker via the lift located in the southeastern corner, refer Diagram 5. Regular cleaning and maintenance will ensure that any leakage of residential waste will not impact the amenities of the lift.

The City/private contractor's staff will ferry bins to and from the rear loader waste collection vehicle and the Commercial Bin Storage Area/Residential Bin Presentation Area during servicing. The City/private contractor will be provided with key/PIN code access to the Commercial Bin Storage Area and security access gates to facilitate servicing, if required.

Once servicing is complete the City/private contractor's rear loader waste collection vehicle will exit the Proposal in forward gear, as shown in Diagram 6.

The ability for the City/private contractor's rear loader waste collection vehicle to access the Proposal in a safe manner has been assessed by Shawmac and further information will be included within their traffic impact statement

Diagram 5: Residential Bin Presentation Area and Travel Path

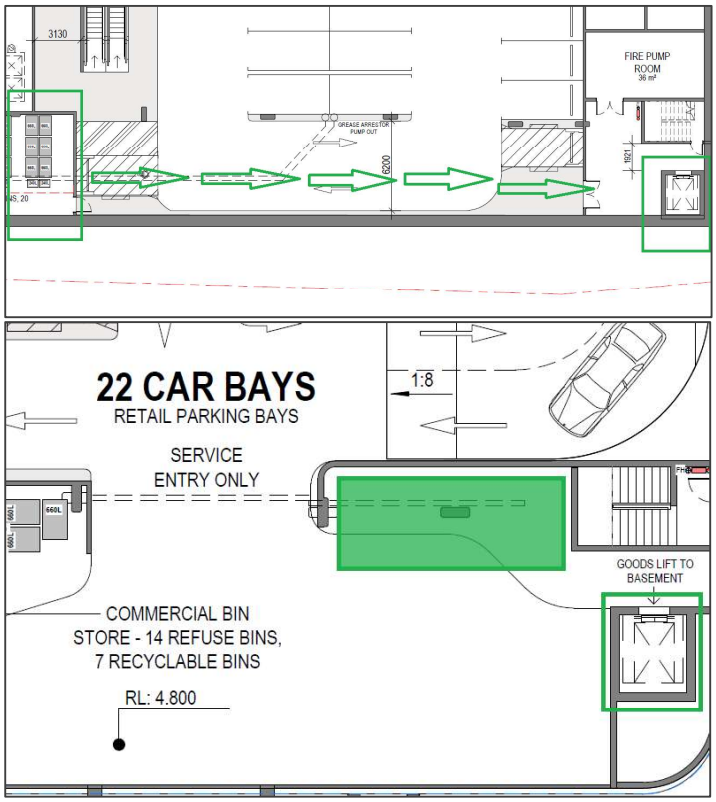
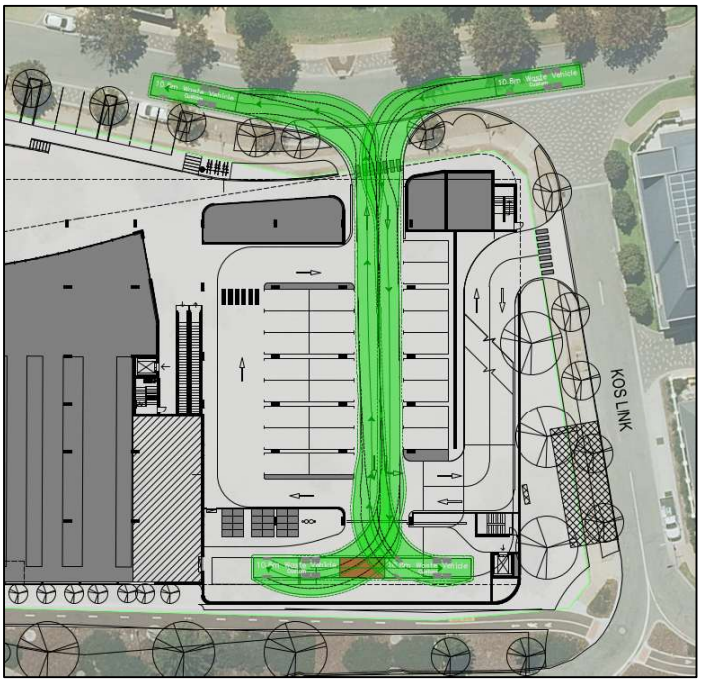


Diagram 6: Swept Path Analysis



5.1.1 Residential Bulk Waste

Bulk and speciality waste materials will be removed from the Proposal as they are generated on an 'as required' basis.

Storerooms will be located throughout the Proposal which will be used for the temporary storage of bulky wastes awaiting collection. Visitor bays may be designated for the temporary placement of a skip bin, if required.

The building manager/caretaker will be required to organise collection of bulk waste with the private contractor, as required.

As the Proposal is a multi-unit development it is expected that green waste generation would be insignificant and will be removed from the Proposal as it is generated. Removal of green waste will be managed by the building manager/caretaker, as required.

6 Waste Management

A building manager will be engaged to complete the following tasks:

- Monitoring and maintenance of waste systems, bins, equipment and the Bin Storage Areas;
- Cleaning of bins and Bin Storage Areas, when required;
- Rotating full and empty bins between the Waste Chute Room and the Residential Bin Store;
- Ferrying of bins to and from the Residential Bin Storage Area and Residential Bin Presentation Area on collection days;
- Ensure all residents/tenants at the Proposal are made aware of this WMP and their responsibilities thereunder;
- Monitor resident/tenant behaviour and identify requirements for further education and/or signage;
- Monitor bulk and speciality waste accumulation and assist with its removal, as required;
- Regularly engage with residents/tenants to develop opportunities to reduce waste volumes and increase resource recovery; and
- Regularly engage with the City/private contractors to ensure efficient and effective waste service is maintained.

7 Conclusion

As demonstrated within this WMP, the Proposal provides sufficiently sized Bin Storage Areas for storage of refuse and recyclables, based on the estimated waste generation volumes and suitable configuration of bins. This indicates that adequately designed Bin Storage Areas have been provided, and collection of refuse and recyclables can be completed from the Proposal.

The above is achieved using:

Residential:

- Fifteen 660L refuse bins, collected once each week;
- Twenty 660L recycling bins, collected once each fortnight; and
- Ten 240L FOGO bins collected once each week.

Commercial:

- Fourteen 660L refuse bins, collected once each week; and
- Seven 660L recycling bins, collected once each week.

The City/private contractor will service the Proposal onsite, directly from the Commercial Bin Storage Area/Residential Bin Presentation Area. The waste collection vehicles will enter and exit the Proposal in forward gear via Martinique Mews.

A building manager/caretaker will oversee the relevant aspects of waste management at the Proposal.

Figures

Figure 1: Locality Plan

LEGEND
Site Boundary
Cadastre
Freehold
Road
Reserve
LOCALITY
Padbury
Hillarys
Marmion
0 1 2 3 4 5 km
LOCALITY
35 Martinique Mews
Hillarys WA 6025
Locus 22 Pty Ltd
0 5 10 15 20 m
Coordinate System: GDA2020 MGA Zone 50
Scale @ A3: 1:500
Prepared: A Barley Date: 2/04/2025
Reviewed: S Crowley Revision: A
Project: WMP25034
talis consultants
Figure 01
Oahu Gdns
Kos Link
Seychelles Lane
Lazzaro Way
Dekos Way
Hepburn Av
Whitfords Av
Martinique Mews
Tahiti Lane
381,100
381,050
381,000
380,950
6,478,700
6,478,650
Data source: Roads, Cadastre - Landgate, 2025. Imagery: Nearmap, 2025.
P: PO Box 454, Leederville WA 6903 | A: 604 Newcastle St, Leederville WA 6007 | T: 1300 251 070 | W: www.talisconsultants.com.au

talis consultants

Assets | Engineering | Environment | Noise | Spatial | Waste

HEAD OFFICE
604 Newcastle Street,
Leederville, WA 6007

NSW OFFICES
Nowra
76 Bridge Road,
Nowra, NSW 2541

Newcastle
58 Cleary Street,
Hamilton, NSW 2303

QLD OFFICE
Brisbane
35 Boundary Street,
South Brisbane, QLD 4101

P: 1300 251 070 | E: enquiries@talisconsultants.com.au

ABN 85 967 691 321

DEPARTMENT OF PLANNING, LANDS AND HERITAGE
DATE 18-Dec-2025 FILE SD-032-24

Lloyd George Acoustics
PO Box 717
Hillarys WA 6923
T: 9401 7770
www.lgacoustics.com.au

Acoustic Report: Development Application

35 Martinique Mews, Hillarys

Reference: 251010816-01

Prepared for:
Locus Property

Reference: 251010816-01

Lloyd George Acoustics Pty Ltd
ABN: 79 125 812 544

PO Box 717
Hillarys WA 6923
www.lgacoustics.com.au

Contacts	General	Terry George	Matt Moyle	Matt Nolan
E:	info@lgacoustics.com.au	terry@lgacoustics.com.au	matt@lgacoustics.com.au	matt.nolan@lgacoustics.com.au
P:	9401 7770	0400 414 197	0412 611 330	0448 912 604
Contacts	Accounts	Rob Connolly	Hao Tran	Dave Perry
E:	accounts@lgacoustics.com.au	rob@lgacoustics.com.au	hao@lgacoustics.com.au	dave@lgacoustics.com.au
P:	9401 7770	0410 107 440	0438 481 207	0410 468 203

This report has been prepared in accordance with the scope of services described in the contract or agreement between Lloyd George Acoustics Pty Ltd and the Client. The report relies upon data, surveys, measurements and results taken at or under the particular times and conditions specified herein. Any findings, conclusions or recommendations only apply to the aforementioned circumstances and no greater reliance should be assumed or drawn by the Client. Furthermore, the report has been prepared solely for use by the Client, and Lloyd George Acoustics Pty Ltd accepts no responsibility for its use by other parties.

Date	Rev	Description	Author	Verified
28-Oct-25	0	Issued to Client	Terry George	Matt Nolan

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1. INTRODUCTION

It is proposed to construct a mixed-use development at 35 Martinique Mews, Hillarys as located in *Figure 1-1*. The development (refer *Appendix A* plans) consists of:

- Basement Retail and Residential car parking;
- Ground Retail, including loading dock for supermarket and car parking;
- Level 01 West Apartments & Stores;
- Level 02 West Apartments and Level 01 East Retail car parking;
- Level 03 West Apartments and Level 02 East Apartments and Shared Amenities;
- Level 04-09 West and Level 03-08 East Apartments in separate towers; and
- Level 10 West 2x Penthouse Apartments.



Figure 1-1: Site Locality

With regard to acoustics, the following will need to be addressed as the design progresses:

- Noise emissions – considering noise from the proposed mechanical plant and retail loading against the requirements of the *Environmental Protection (Noise) Regulations 1997;*
- Noise separation – considering construction requirements to satisfy *National Construction Code* (NCC) *Volume One Building Code of Australia* (BCA) Part F7; and
- Noise intrusion - in this case from road traffic addressing the requirements of *Australian Standard 2107:2016 Acoustics – Recommended Design Sound Levels and Reverberation Times for Building Interiors*.

The project is only at Development Application (DA) stage and therefore much of the detailed design is yet to occur. For noise emissions, the criteria, broad advice and indicative noise modelling related to the supermarket loading area are undertaken. For compliance with the NCC, the focus is on the criteria with broad advice provided until project specifics are known. With regard to road traffic noise intrusion, this has been undertaken in a reasonable level of detail, since the noise source exists.

Appendix C contains a description of some of the terminology used throughout this report.

2. CRITERIA

Each of the relevant criteria are discussed in the following sections. Compliance with these will be further worked through during detailed design.

2.1. Noise Emissions

Environmental noise in Western Australia is governed by the *Environmental Protection Act 1986*, through the *Environmental Protection (Noise) Regulations 1997* (the Regulations or EPNR).

2.1.1. Regulations 7, 8 & 9

This group of regulations provide the prescribed standard for noise as follows:

*"**7. Prescribed standard for noise emissions***

(1) Noise emitted from any premises or public place when received at other premises –
(a) must not cause, or significantly contribute to, a level of noise which exceeds the assigned level in respect of noise received at premises of that kind; and
(b) must be free of –
(i) tonality; and
(ii) impulsiveness; and
(iii) modulation,
when assessed under regulation 9.

(2) For the purposes of subregulation (1)(a), a noise emission is taken to significantly contribute to a level of noise if the noise emission … exceeds a value which is 5 dB below the assigned level at the point of reception."

Tonality, impulsiveness and modulation are defined in regulation 9 (refer *Appendix C*). Under regulation 9(3), *"noise is to be taken to be free of these characteristics if:*

(a) *the characteristics cannot be reasonably and practicably removed by techniques other than attenuating the overall level of noise emission; and*
(b) *the noise emission complies with the standard prescribed under regulation 7(1)(a) after the adjustments in the table [Table 2-1] … are made to the noise emission as measured at the point of reception."*

Table 2-1: EPNR Adjustments Where Characteristics Cannot Be Removed

Where Noise Emission is Not Music*			Where Noise Emission is Music	
Tonality	Modulation	Impulsiveness	No Impulsiveness	Impulsiveness
+ 5 dB	+ 5 dB	+ 10 dB	+ 10 dB	+ 15 dB

* These adjustments are cumulative to a maximum of 15 dB.

The assigned levels (prescribed standards) for all premises are specified in regulation 8(3) and are shown in *Table 2-2*. The L_{A10} assigned level is applicable to noises present for more than 10% of a representative assessment period, generally applicable to "steady-state" noise sources. The L_{A1} is for short-term noise sources present for less than 10% and more than 1% of the time. The L_{Amax} assigned level is applicable for incidental noise sources, present for less than 1% of the time.

Table 2-2: EPNR Baseline Assigned Levels

Premises Receiving Noise	Time Of Day	Assigned Level (dB)		
		L_{A10}	L_{A1}	L_{Amax}
Noise sensitive premises: highly sensitive area[1]	0700 to 1900 hours Monday to Saturday (Day)	45 + influencing factor	55 + influencing factor	65 + influencing factor
	0900 to 1900 hours Sunday and public holidays (Sunday)	40 + influencing factor	50 + influencing factor	65 + influencing factor
	1900 to 2200 hours all days (Evening)	40 + influencing factor	50 + influencing factor	55 + influencing factor
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays (Night)	35 + influencing factor	45 + influencing factor	55 + influencing factor
Noise sensitive premises: any area other than highly sensitive area	All hours	60	75	80
Commercial Premises	All hours	60	75	80
Industrial and Utility Premises	All hours	65	80	90

1. ***highly sensitive area*** means that area (if any) of noise sensitive premises comprising —
   (a) a building, or a part of a building, on the premises that is used for a noise sensitive purpose; and
   (b) any other part of the premises within 15 metres of that building or that part of the building.

The influencing factor (IF), in relation to noise received at noise sensitive premises, has been calculated as 6 dB, as determined in *Appendix B*. *Table 2-3* shows the assigned levels including the influencing factor at the receiving locations.

Table 2-3: EPNR Assigned Levels

Premises Receiving Noise	Time Of Day	Assigned Level (dB)		
		L_{A10}	L_{A1}	L_{Amax}
+6 dB IF Noise sensitive premises: highly sensitive area[1]	0700 to 1900 hours Monday to Saturday (Day)	51	61	71
	0900 to 1900 hours Sunday and public holidays (Sunday)	46	56	71
	1900 to 2200 hours all days (Evening)	46	56	61
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays (Night)	41	51	61

1. ***highly sensitive area*** means that area (if any) of noise sensitive premises comprising —
   (a) a building, or a part of a building, on the premises that is used for a noise sensitive purpose; and
   (b) any other part of the premises within 15 metres of that building or that part of the building.

It must be noted the assigned levels above apply outside the receiving premises and at a point at least 3 metres away from any substantial reflecting surfaces.

The assigned levels are statistical levels and therefore the period over which they are determined is important. The Regulations define the Representative Assessment Period (RAP) as "*a period of time of not less than 15 minutes, and not exceeding 4 hours*, *determined by* an *inspector* or *authorised person to be appropriate for the assessment of a noise emission, having regard to the type and nature of the noise emission*". An inspector or authorised person is a person appointed under Sections 87 & 88 of the *Environmental Protection Act 1986* and include Local Government Environmental Health Officers and Officers from the Department of Water Environmental Regulation. Acoustic consultants or other environmental consultants are not appointed as an inspector or authorised person. Therefore, whilst this assessment is based on a 4-hour RAP, which is assumed to be appropriate given the nature of the operations, this is to be used for guidance only.

2.1.2. Regulation 3

*"**3. Regulations do not apply to certain noise emissions***

(1) Nothing in these regulations applies to the following noise emissions –

(a) *Noise emissions from the propulsion and braking systems of motor vehicles operating on a road;"*

The car park is considered a road and therefore vehicle noise (propulsion and braking) is not assessed.

2.1.3. Regulation 14A

"14A. Waste Collection and Other Works

(2) Regulation 7 does not apply to noise emitted in the course of carrying out class 1 works if –

(a) *The works are carried out in the quietest reasonable and practicable manner; and*

(b) *The equipment used to carry out the works is the quietest reasonably available;*

class 1 works means specified works carried out between -

(a) *0700 hours and 1900 hours on any day that is not a Sunday or a public holiday; or*

(b) *0900 hours and 1900 hours on a Sunday or public holiday.*

specified works means -

(a) *The collection of waste; or*

(b) *The cleaning of a road or the drains for a road; or*

(c) *The cleaning of public places, including footpaths, cycle paths, car parks and beaches;"*

In the case where specified works are to be carried out outside of class 1, a noise management plan is to be prepared and approved by the CEO.

2.2. Noise Separation

2.2.1. National Construction Code

National Construction Code (NCC) *Volume One Building Code of Australia* Part F7 provides the relevant minimum requirements for this project. The NCC separates the Performance Requirements into floors and walls for Class 2 and 3 buildings as follows:

F7P1 Sound Transmission Through Floors

A floor separating sole-occupancy units or a sole-occupancy unit from a plant room, lift shaft, stairway, public corridor, public lobby, or the like, or parts of a different classification, must minimise the transmission of airborne and impact generated sound such that the separating floor, including the effect of services and their penetrations, has -

(a) A weighted standardise level difference with spectrum adaptation term ($D_{nT,w} + C_{tr}$) not less than 45 for airborne sound; and

(b) A weighted standardised impact sound pressure level ($L_{nT,w}$) not more than 62 for impact generated sound.

F7P2 Sound Transmission Through Walls

A wall, including services and their penetrations, must minimise the transmission of sound such that -

(a) For airborne sound –

a. A wall separating sole-occupancy units has a weighted standardise level difference with spectrum adaptation term ($D_{nT,w} + C_{tr}$) not less than 45; and

b. A wall separating a sole-occupancy unit from a plant room, lift shaft, stairway, public corridor, public lobby or the like, or parts of a different classification, has a weighted standardised level difference ($D_{nT,w}$) not less than 45; and

c. *Any door assembly located in a wall that separates a sole-occupancy unit from a stairway, public corridor, public lobby, or the like, has a weighted standardised level difference ($D_{nT,w}$) not less than 25; and*

(b) *For impact generated sound, a wall must have sufficient sound insulation to prevent illness or loss or amenity to the occupants if the wall separates –*

a. *A bathroom, sanitary compartment, laundry or kitchen in one sole-occupancy unit from a habitable room (other than a kitchen) in an adjoining sole-occupancy unit; or*

b. *A sole-occupancy unit from a plant room or lift shaft.*

Note as kitchens generally form part of an open plan area, these are also treated as requiring impact insulation.

The following Deemed-to-Satisfy Provisions are provided:

F7D5 Sound insulation rating of floors

(1) A floor in a Class 2 or 3 building must have an $R_w + C_{tr}$ (airborne) not less than 50 and an L_{nw} (impact) not more than 62 if it separates –

(a) sole-occupancy units; or

(b) a sole-occupancy unit from a plant room, lift shaft, stairway, public corridor, public lobby or the like, or parts of a different classification.

F7D6 Sound insulation rating of walls

(1) A wall in a Class 2 or 3 building must -

(a) have an $R_w + C_{tr}$ (airborne) not less than 50, if it separates sole-occupancy units; and

(b) have an R_w (airborne) not less than 50, if it separates a sole-occupancy unit from a plant room, lift shaft, stairway, public corridor, public lobby or the like, or parts of a different classification; and

(c) be of discontinuous construction] it separates –

(i) a bathroom, sanitary compartment, laundry or kitchen in one sole-occupancy unit from a habitable room (other than a kitchen) in an adjoining unit; or

(ii) a sole-occupancy unit from a plant room or lift shaft.

(2) A door may be incorporated in a wall in a Class 2 or 3 building that separates a sole-occupancy unit from a stairway, public corridor, public lobby or the like, provided the door assembly has an R_w not less than 30.

For the purposes of [F7D6(1)(c), discontinuous construction means a wall having a minimum 20 mm cavity between two separate leaves, and –

(a) for masonry, where wall ties are required to connect leaves, the ties are of the resilient type; and

(b) for other than masonry, there is no mechanical linkage between leaves except at the periphery.

Table 2-4 provides a summary of the Performance Requirements and Deemed-to-Satisfy provisions.

Note - the NCC/BCA represents a minimum (statutory) acoustic amenity and may not be considered suitable for all types of developments (e.g. high end apartments). Where the design aspiration is higher than the minimum amenity, the Principal Client is referred to the Association of Australasian Acoustical Consultants (AAAC) Star Ratings for Townhouses and Apartments v1.0. The AAAC Guideline document compares and considers the NCC ratings in the context of suitability for use as a general standard with higher requirements deemed appropriate for increasing levels of luxury. A star rating system (2 – 6 stars) is attributed for sound ratings.

Table 2-4 NCC Deemed-to-Satisfy Provisions and Verification Methods

Description	Deemed-to-Satisfy (Laboratory)	Performance Requirement (On-Site)
F7P1 & F7D5 Sound Insulation Rating of Floors		
Separating SOU's	$R_w + C_{tr} \geq 50$	$D_{nT,w} + C_{tr} \geq 45$
Separating SOU from plant room, lift shaft, stairway, public corridor, public lobby or the like, or parts of a different classification.	$L_{n,w} \leq 62$	$L_{nT,w} \leq 62$
F7P2 & F7D6 Sound Insulation Rating of Walls		
Separating SOU's	$R_w + C_{tr} \geq 50$	$D_{nT,w} + C_{tr} \geq 45$
Separating SOU from plant room, lift shaft, stairway, public corridor, public lobby or the like, or parts of a different classification.	$R_w \geq 50$	$D_{nT,w} \geq 45$
Separating a bathroom, sanitary compartment, laundry or kitchen in one SOU from a habitable room (other than a kitchen) in an adjoining SOU	Discontinuous Construction	N/A
Separating a SOU from a plant room or lift shaft	Discontinuous Construction	N/A
A door separating SOU from a stairway, public corridor, public lobby or the like.	$R_w \geq 30$	$D_{nT,w} \geq 25$
F7D7 Sound Insulation Rating of Internal Services		
SOU (Habitable) to duct, soil, waste, water supply or storm water (not associated with the SOU)	$R_w + C_{tr} \geq 40$	N/A
SOU (Non-Habitable) to duct, soil, waste, water supply or storm water (not associated with the SOU)	$R_w + C_{tr} \geq 25$	N/A

SOU – Sole-Occupancy Unit

2.2.2. Guideline for Apartment and Townhouse Acoustic Rating (Version 1)

The Association of Australasian Acoustical Consultants (AAAC) developed the *Guideline for Apartment and Townhouse Acoustic Rating* in order to provide a tool to assess the acoustic quality of such developments. With the NCC providing the minimum performance requirements, the AAAC Guideline allows various acoustic elements to be given a star rating, with 2 Star being acoustically poor and 6 Star being acoustically superior. *Table 2-5* provides the star ratings relevant to the NCC. Note that values shown are field performances and for comparison to the Code requirements, the following relationships are assumed:

- $R_w + C_{tr} = D_{nT,w} + C_{tr} + 5$; and
- $L_{n,w} = L_{nT,w}$

Table 2-5: AAAC Guideline Star Rating

Description	2 Star	3 Star	4 Star	5 Star	6 Star
Airborne Sound Insulation for Walls and Floors					
Separating SOU's $D_{nT,w} + C_{tr}$	35	40	45	50	55
Separating SOU Bedroom to Lobby/Corridor $D_{nT,w} + C_{tr}$	30	40	40	45	50
Separating SOU Living to Lobby/Corridor $D_{nT,w} + C_{tr}$	25	40	40	40	45
Separating SOU Living to Lobby/Corridor Via Door $D_{nT,w}$	20	25	30	35	40
Impact Isolation of Floors					
Separating SOU and Any Other Space	65	55	50	45	40
Impact Isolation of Walls (Discontinuous Construction)					
Separating SOU's	No	Yes	Yes	Yes	Yes
Separating SOU and Common Areas	No	No	No	Yes	Yes

With regard to floors separating SOU's it can be seen that meeting the NCC is equivalent to 4 Star performance for the airborne requirement but only 2 Star for the impact requirement.

For walls separating SOU's, the NCC airborne requirement is 4 Star with providing discontinuous construction as a requirement for at least 3 Star.

2.3. Noise Intrusion

Road traffic noise in Western Australia is assessed against *State Planning Policy No. 5.4 Road and Rail Noise*. The Policy is supported by PlanWA maps that show which roads are assessable. As shown in *Figure 2-1*, Hepburn Avenue and Whitfords Avenue/West Coast Drive are not nominated.



Figure 2-1: PlanWA Maps

So whilst this Policy may not apply, road traffic has still been assessed against *Australian Standard 2107:2016 Acoustics – Recommended Design Sound Levels and Reverberation Times for Building Interiors* (AS2107) with the criteria provided in *Table 2-6*.

Table 2-6: AS2107 Criteria Residential Buildings

Description	Design Sound Level (L_{Aeq}, dB)
Houses and apartments in inner city areas or entertainment districts or near major roads	
Living areas	35 to 45
Sleeping areas	35 to 40

3. NOISE EMISSION PRELIMINARY ASSESSMENT

3.1. Methodology

At this stage, mechanical plant has not been designed and therefore preliminary advice is provided only. However, a significant noise source may be from the supermarket loading bay located on the ground floor. Whilst this is enclosed, the southern side is acoustically open, assuming weather proof louvres to the façade only. In this case, noise modelling can be undertaken using file data.

The software used was *SoundPLAN 9.1* with the ISO 9613-2:2024-01 algorithms selected, as they include the influence of wind and are considered appropriate given the relatively short source to receiver distances. Input data required in the model are listed below and discussed in *Section 3.1.1* to *Section 3.1.4*:

- Meteorological Information;
- Topographical data;
- Ground Absorption; and
- Source sound power levels.

3.1.1. Meteorological Conditions

Meteorological information utilised is provided in *Table 3-1* and is considered to represent worst-case conditions for noise propagation. At wind speeds greater than those shown, sound propagation may be further enhanced, however background noise from the wind itself and from local vegetation is likely to be elevated and dominate the ambient noise levels.

Table 3-1: Modelling Meteorological Conditions

Parameter	Day (7.00am to 7.00pm)	Night (7.00pm to 7.00am)
Temperature (°C)	20	15
Humidity (%)	50	50
Wind Speed (m/s)	Up to 5	Up to 5
Wind Direction*	All	All

* The modelling package allows for all wind directions to be modelled simultaneously.

Alternatives to the above default conditions can be used where one year of weather data is available and the analysis considers the worst 2% of the day and night for the month of the year in which the worst-case weather conditions prevail (source: *Draft Guideline on Environmental Noise for Prescribed Premises*, May 2016). In most cases, the default conditions occur for more than 2% of the time and therefore must be satisfied.

3.1.2. Topographical Data

Topographical data was adapted from publicly available information (e.g. *Google*) in the form of spot heights and combined with the site plan.

Surrounding existing buildings and future development were also incorporated in the noise model, as these can provide noise shielding as well as reflection paths. All existing buildings are double storey with the future development at 3 Delos Way Sorrento up to 7 storeys.

Figure 3-1 shows a 3D overview of the noise model with the location of all relevant receivers identified, as well as the supermarket loading area.

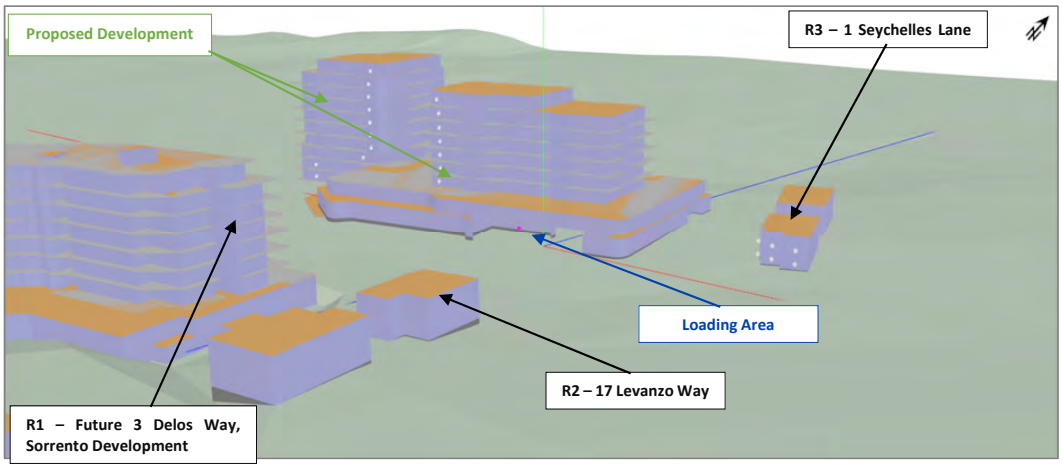


Figure 3-1: Overview of Noise Model

3.1.3. Ground Absorption

The ground attenuation has been assumed to be 0.0 (0%) for the roads and 0.5 (50%) elsewhere, noting that 0.0 represents hard reflective surfaces such as water and 1.0 represents absorptive surfaces such as grass.

3.1.4. Source Sound Levels

The sound power levels used in the modelling is provided in *Table 3-2*.

Table 3-2: Source Sound Power Levels, dB

Description	Octave Band Centre Frequency (Hz)								Overall dB(A)
	63	125	250	500	1k	2k	4k	8k	
Large Refrigeration Truck	103	99	87	88	86	84	82	80	**92**

3.2. Results and Assessment

The predicted noise level to the most critical receiver point at each receiver is provided in *Table 3-3*. The adjusted level is that to be used for assessment, as this type of noise can be considered to contain tonal characteristics.

Table 3-3: Refrigeration Truck Predicted Levels

Receiver	Predicted Noise Level, dB(A)	Adjusted for Tonality, dB(A)
R1 – 3 Delos Way, Sorrento (Future Development)	48	53
R2 – 17 Levanzo Way, Sorrento	49	54
R3 – 1 Seychelles Lane, Hillarys	45	50

Compliance for the refrigeration truck is dependent on time of day as well as the duration that the refrigeration unit operates within the loading bay. That is, if it operates for less than 24-minutes in a 4-hour period, the noise is present for less than 10% of the time and therefore the L_{A1} parameter is applicable. *Table 3-4* provides a summary of the requirements to achieve compliance.

Table 3-4: Compliance Scenarios

Time of Day	Truck Refrigeration Unit Operates for More than 10% of the Time	Truck Refrigeration Unit Operates for Less than 10% of the Time.
0700 to 1900 hours Monday to Saturday (Day)	To achieve compliance: • Turn Refrigeration Unit off; or • Turn Refrigeration Unit off after ~ 20 minutes; or • Use acoustic louvres on the southern façade in place of weatherproof louvres sufficient to achieve minimum 3 dB reduction.	Complies
1900 to 2200 hours all days (Evening) and 0900 to 1900 hours Sunday and public holidays (Sunday)	To achieve compliance: • Turn Refrigeration Unit off; or • Turn Refrigeration Unit off after ~ 20 minutes; or • Use acoustic louvres on the southern façade in place of weatherproof louvres sufficient to achieve 8 dB reduction; or • Do not permit refrigerated deliveries during this time.	Complies
2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays (Night)	To achieve compliance: • Turn Refrigeration Unit off; or • Use acoustic louvres on the southern façade in place of weatherproof louvres sufficient to achieve 13 dB reduction; or • Do not permit refrigerated deliveries during this time.	To achieve compliance: • Turn Refrigeration Unit off; or • Use acoustic louvres on the southern façade in place of weatherproof louvres sufficient to achieve minimum 3 dB reduction.

3.3. Recommendations

Noise from plant and equipment is required to comply with the prescribed standards of the *Environmental Protection (Noise) Regulations 1997* at the nearest residences. With mechanical plant likely operating more than 10% of the time, the allowable levels are provided in *Table 2-3*, with those critical at night being:

- 51 dB L_{A10} during the daytime, 7.00am to 7.00pm Mondays to Saturdays;
- 46 dB L_{A10} during the daytime on Sundays, 9.00am to 7.00pm and on the evening on all days, 7.00pm to 10.00pm;
- 41 dB L_{A10} during the night, being 10.00pm to 7.00am Mondays to Saturdays and through to 9.00am on Sundays.

Table 3-4 shows that noise from a large refrigeration truck may exceed the assigned levels, with various options provided that can be considered dependent on expected times of delivery and duration. Replacing the weatherproof louvres on the southern façade with acoustic louvres capable of providing a 13 dB reduction would provide the greatest flexibility.

At this stage, the mechanical plant has not yet been designed, however the following will be considered as the design progresses:

- Following mechanical plant selection, noise emissions are to be modelled and assessed prior to Building Permit;
- Significant supply/exhaust fans (e.g. for basement) are to have an allowance for attenuators if required;
- All fans shall be variable speed drive so that maximum speed is only occurring when necessary with demand;
- Car park fans shall incorporate CO_2 sensors so they only operate as required;
- Air-conditioning shall have a ‘night’ / ‘quiet’ mode option to minimise noise emissions at night;
- Consider acoustic screens around mechanical plant;
- All plant shall be selected for quiet operation;
- All plant is to be appropriately vibration isolated to 95% isolation efficiency.

4. NOISE SEPARATION

At this stage of the project, the details of construction materials and systems are unknown and will be considered further at detailed design, however the following sections provide some broad information for key areas.

4.1. Separating Walls

Typical wall mark-ups are provided in *Figure 4-1* and *Figure 4-2*. These shows the minimum performance requirement in accordance with the NCC, however it should be noted that for higher end developments, these performances should be exceeded. It is recommended all party walls be of discontinuous construction, even when this is shown not mandatory.

R_w 50	
R_w 50 & DC	
$R_w + C_{tr}$ 50 & DC	
$R_w + C_{tr}$ 50	
Recommended	

Note: D.C. is Discontinuous Construction

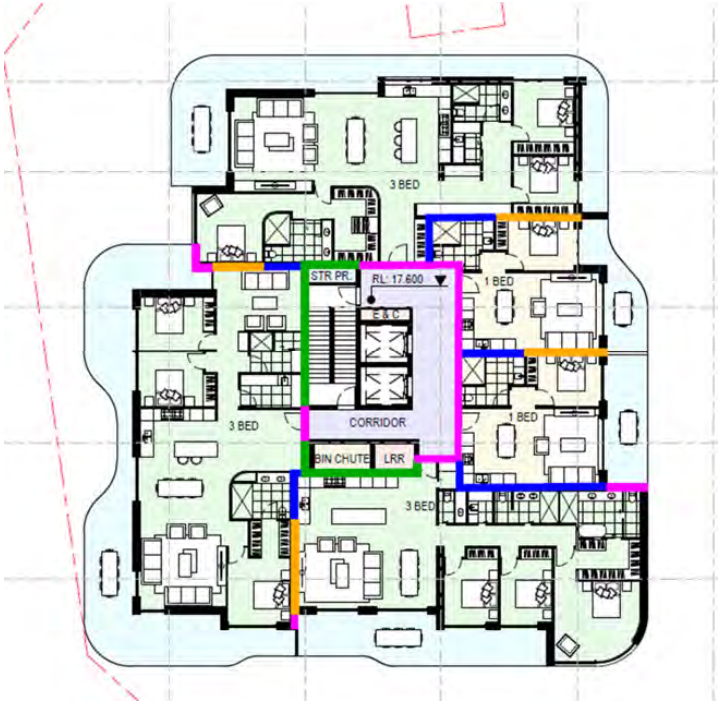


Figure 4-1: Typical Wall Mark-up – Level 04 to 06 West

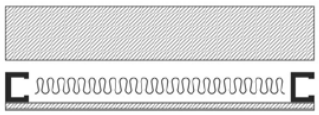
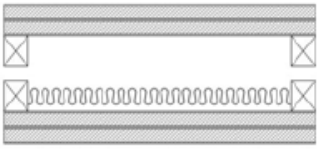


Figure 4-2: Typical Wall Mark-up – Level 03 to 05 East

4.1.1. Walls Separating Sole-Occupancy Units

Table 4-1 provides various wall constructions suitable between sole-occupancy units (party walls). These serve as examples only until the project moves to detailed design. The walls below can be used to achieve $R_w + C_{tr} \geq 50$ (orange line) as well as those requiring discontinuous construction (blue line).

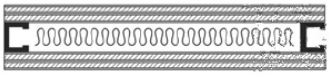
Table 4-1: NCC Volume One Acceptable Forms of Construction: Party Walls

Description	Image
Concrete 125mm thick concrete panel with – • A row of 64mm steel studs at 600mm centres, spaced 20mm from the concrete panel; • 70mm polyester insulation with a density of 9kg/m³, positioned between studs; and • One layer of 13mm plasterboard fixed to the outside face of the studs.	
Timber and Steel Framing Two rows of 90x35mm timber studs or two rows of 64mm steel studs at 600mm centre with – • An air gap not less than 20mm between the rows of studs; • 50mm thick glasswool insulation or 60mm thick polyester insulation with a density of 11kg/m³ positioned between on row of studs; and • Two layers of 13mm fire-protective grade plasterboard or one layer of 6mm fibre cement sheet and one layer of 13mm fire-protective grade plasterboard, fixed to outside face of studs.	

4.1.2. Walls Separating Sole-Occupancy Unit to Public Corridor or the Like

Table 4-2 provides wall construction example suitable as walls between a sole-occupancy unit and public corridor, public lobby or the like, or parts of different classification. These serve as examples only until the project moves to detailed design. The walls below can be used to achieve $R_w \geq 50$ (red line).

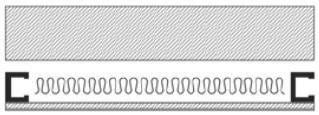
Table 4-2: NCC Volume One Acceptable Forms of Construction: Common Walls

Description	Image
Steel Framing One row of 92mm steel studs at 600mm centre with – • 50mm thick glasswool insulation with a density of 11kg/m³ or 60mm thick polyester insulation with a density of 8kg/m³, positioned between studs; and • Two layers of 13mm fire-protective grade plasterboard or one layer of 6mm fibre cement sheet and one layer of 13mm fire-protective grade plasterboard, fixed to each face.	

4.1.3. Walls Separating Sole-Occupancy Unit to Lift, Stairs and Plant Room

Table 4-3 provides a wall construction example suitable between a sole-occupancy units and a lift, stairwell or plant room (core walls). These serve as examples only until the project moves to detailed design. The walls below can be used to achieve $R_w \geq 50$ and discontinuous construction (green line). Note where such a wall adjoins a bedroom, it is recommended 2 layers of plasterboard be used, with consideration to this being sound-rated type.

Table 4-3: NCC Volume One Acceptable Forms of Construction: Core Walls

Description	Image
Concrete 125mm thick concrete panel with – • A row of 64mm steel studs at 600mm centres, spaced 20mm from the concrete panel; • 70mm polyester insulation with a density of 9kg/m^3, positioned between studs; and • One layer of 13mm plasterboard fixed to the outside face of the studs.	

4.1.4. Wall Construction Deemed to Satisfy

Within Specification F5.2, installation details are provided and these must also be followed to achieve the acoustic ratings as follows:

(a) ***Masonry*** *– Units must be laid with all joints filled solid, including those between the masonry and any adjoining construction.*

(b) ***Concrete*** *– Joints between concrete slabs or panels and any adjoining construction must be filled solid.*

(c) ***Sheeting materials*** *–*

- *(i) If one layer is required on both sides of a wall, it must be fastened to the studs with joints staggered on opposite sides; and*
- *(ii) If two layers are required, the second layer must be fastened over the first layer so that the joints do not coincide with those of the first layer; and*
- *(iii) Joints between sheets or between sheets and any adjoining construction must be taped and filled solid.*

(d) ***Timber or steel-framed construction*** *– Perimeter framing members must be securely fixed to the adjoining structure and*

- *(i) Bedded in resilient compound; or*
- *(ii) The joints must be caulked so that there are no voids between the framing members and the adjoining structure.*

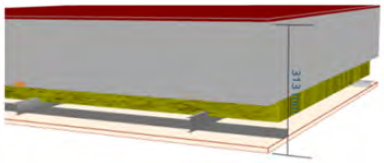
4.2. Separating Floors

The acoustic requirements for all floors involving a sole-occupancy unit are the same being $R_w + C_{tr} \geq 50$ and $L_{n,w} \leq 62$, noting the impact requirement only applies when received in a sole-occupancy unit.

4.2.1. Floors Separating Sole-Occupancy Units

Table 4-4 provides the minimum recommended floor construction above ground floor, including that separating apartments from ground floor commercial.

Table 4-4: NCC Volume One Acceptable Forms of Construction: Floors

Description	Image
Concrete 200mm thick concrete slab with - • Carpet on underlay or timber/tiles on medium performance impact mat; • 75mm thick, 14kg/m³ fibrous insulation above ceiling; • One layer of 13mm plasterboard suspended minimum 100mm from slab on lightweight metal frame.	

Where the floor finish is carpet, the $L_{n,w}$ is nominally 40 dB and thus significantly below that required in the Code. Impact performance is often directly linked to perception of quality and privacy and achieving $L_{n,w}$ 62 is considered acoustically poor. A more appropriate minimum standard is considered to be $L_{n,w}$ 55, which exceeds (i.e. improves upon) the NCC, to align with potential expectations of quality representing "3 Star" performance when considered under the *AAAC Guideline for Apartment and Townhouse Ratings*.

Modern aesthetics and market expectations may imply use of hard floor coverings (such as timber flooring, tiles and the like). However, it is extremely difficult for a hard floor finish to perform in a similar manner to carpet and it is therefore recommended that use of carpet on underlay be maximised throughout apartments. Where only kitchen and bathrooms are tiled, with all other finishes being carpet, impact noise is unlikely to create significant disturbance. If the living areas are also hard floor finish, then a better than minimum standard should be achieved to minimise the additional impact such as described in *Table 4-4*. Incorporating hard floor finishes to bedrooms, or having hard floors above bedrooms (particularly master bedroom) is not recommended.

4.2.2. Apartment Balconies, Public Corridors and the Like

Where balconies/public corridors (and similar common areas) are located above the inside of an apartment, these must be treated the same as an apartment floor – refer *Section 4.2.1*. Where these are vertically stacked, a common interpretation of the Code by Building Certifiers is understood to be that where balconies are entirely external of internal building space(s) and do not share a floor with a sole-occupancy unit below, these are not strictly assessed against the Code and as such, no impact isolation would be mandatory.

Practically speaking, the nature of impact noise is such that transfer occurs horizontally and diagonally down through connected structural elements. Therefore, in these cases impact isolation treatment is still recommended.

4.2.3. Floor Construction Deemed to Satisfy

The same Deemed to Satisfy provisions of *Section 4.1.4* are also relevant to floors.

4.3. Services

It is common for another person's hydraulic services to be located in a vertical service riser and in ceiling spaces of another sole-occupancy unit. Where the room of the sole-occupancy unit is a habitable space (including open plan entry corridors and kitchens), the minimum NCC requirement is $R_w + C_{tr} \geq 40$. Where the room of the sole-occupancy unit is non-habitable, the minimum performance requirement is $R_w + C_{tr} \geq 25$. *Table 4-5* and *Table 4-6* provides construction options for service risers and ceiling spaces.

Table 4-5: Construction Options for Services Risers

Description	Rating
Timber and Steel Framing CSR 7655 Shaft Wall System comprising - • 25mm Gyprock Shaft Liner Panel in 102 C-H Stud; • 75mm Glasswool *Acoustigard* 11kg/m³ insulation; and • 16mm Fire-rated plasterboard.	$R_w + C_{tr} \geq 40$
Timber and Steel Framing 2 x 13mm thick plasterboard - • 75mm Glasswool *Acoustigard* 11kg/m³ insulation between studs; • PVC pipe wrapped in *Soundlag 4525* or equivalent; or • Acoustic pipe (e.g. *Raupiano Plus*).	$R_w + C_{tr} \geq 40$
Timber and Steel Framing 1 x 13mm thick plasterboard - • PVC pipe wrapped in *Soundlag 4525* or equivalent; or • Acoustic pipe (e.g. *Raupiano Plus*).	$R_w + C_{tr} \geq 25$

Table 4-6: Construction Options for Services in Ceilings

Description	Rating
1 x 13mm thick plasterboard - • 75mm Glasswool *Acoustigard* 11kg/m³ insulation above ceiling; • PVC pipe wrapped in 2 x *Soundlag 4525* or equivalent; or • Acoustic pipe (e.g. *Raupiano Plus*) wrapped in *Soundlag 4525* or equivalent.	$R_w + C_{tr} \geq 40$
1 x 13mm thick plasterboard - • 75mm Glasswool *Acoustigard* 11kg/m³ insulation above ceiling; • PVC pipe wrapped in *Soundlag 4525* or equivalent; or • Acoustic pipe (e.g. *Raupiano Plus*).	$R_w + C_{tr} \geq 25$

4.3.1. Services Deemed to Satisfy

Specification F5.2 provides the following deemed-to-satisfy provisions in relation to services:

(i) Services must not be chased into concrete or masonry elements.

(ii) A door or panel required to have a certain $R_w + C_{tr}$ that provides access to a duct, pipe or other service must –

- *A. Not open into any habitable room (other than a kitchen); and*
- *B. Be firmly fixed so as to overlap the frame or rebate of the frame by not less than 10mm, be fitted with a sealing gasket along all edges and be constructed of –*
  - *aa. Wood, particleboard or blockboard not less than 33mm thick; or*
  - *ab. Compressed fibre-reinforced cement sheeting not less than 9mm thick; or*
  - *ac. Other suitable material with a mass per unit area not less than 24.4kg/m^2.*

(iii) A water supply pipe must –

- *A. Only be installed in the cavity of discontinuous construction; and*
- *B. In the case of a pipe that services only one sole-occupancy unit, not be fixed to the wall leaf on the side adjoining any other sole-occupancy unit and have a clearance not less than 10mm to the other leaf.*

(iv) Electrical outlets must be offset from each other –

- *A. In masonry walling, not less than 100mm; and*
- *B. In timber or steel framed walling, not less than 300mm.*

4.4. Special Cases

4.4.1. Car Park

Whilst noise from the sole-occupancy units to the car park is not considered, the opposite is and with this in mind, the following general advice is provided:

- Car Park Entry Gate:
  - Is to be a hinged/sliding type door, fitted with a 'slow-down device';
  - Is to be supported via its own structure;
  - Motors are to be vibration isolated to achieve minimum 97% isolation efficiency with guidance provided by a mount supplier such as Embelton's;
  - Stopping points are to be vibration isolated;
  - Closing latches to be quiet in operation; and
  - Noise levels must comply with the prescribed standards of the *Environmental Protection (Noise) Regulations 1997*.
- Car Park Floor
  - Shall be constructed so that there are no significant gaps in construction or where these exist, are to be filled with non-hardening mastic;
  - Drainage grates and other trafficable panels are to be plastic or metal with rubber gasket and secure to avoid excess banging;
  - Brushed concrete finish to avoid tyre squeal. Where the concrete is to be sealed, a product such as Aquron 1000 by Markham is understood to be suitable and not contribute to tyre squeal.

4.4.2. Common Areas

Level 02 East provides common areas including BBQ Pavilion, Kitchen/Lounge/Dining and Dog Exercise Area. Such communal spaces can result in higher than normal noise levels such that the following are recommended within any strata agreement:

- Clear signage should be put in place so that residents are aware to not occupy at least the external areas between 10.00pm and 7.00am Monday to Saturday and 10.00pm to 9.00am Sundays and public holidays;
- Maximise the use of soft floor finishes and/or rubber pads under feet of chairs;
- At no time shall there be amplified music (or musical instruments) or ball games permitted;
- Excessive barking dogs shall be relocated indoors.

4.4.3. Gymnasium

Noise from a gymnasium within a residential development is expected to be significantly less than a commercial gym. However, incorrect use of equipment can still result in impacts on acoustic amenity to neighbouring sole-occupancy units, such that the following is recommended:

- Floor construction above gym to be:
  - 200mm thick concrete slab;
  - 13mm thick sound-rated plasterboard suspended minimum 150mm from slab above using anti-vibration hangers;
  - 75mm thick, 14kg/m^3 fibrous insulation above the ceiling;
  - Ceiling penetrations to be acoustically treated;
  - Underside of ceiling to have acoustic panels installed, sufficient to cover minimum 50% of the ceiling;
- The floor of the gym shall consist of minimum 12mm impact mat/tile such as available from Regupol. If deemed necessary, higher degrees of isolation can be provided on top of the impact mat using Embelton proprietary isolated Cardio Platform. For higher levels of confidence and greater flexibility in gym/equipment usage, a spring loaded floor system can be used designed by a supplier such as Mason Mercer/Embelton's.

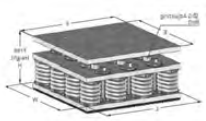
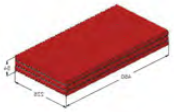
In addition to the upgraded construction the following management is also recommended:

- No music to be provided with personal music and headphones only permitted;
- High impact equipment (e.g. medicine balls and the like) are not permitted;
- Signage to be provided advising users that dropping of weights is not permitted and correct form must be used; and
- Hours of the gym shall be agreed by the strata body and may restrict night-time use.

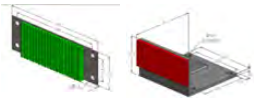
4.4.4. Pool

The pool is to be a separate slab, with any connection to the structural slab to be via anti-vibration mounts. The most effective pool isolation uses spring mounts. A lesser mount system uses multiple layers of Supershearflex pads. *Table 4-7* below provides the range of mounts that can be considered. Installation procedure and the number of mounts vary according to the pool size, shape and construction. In any case, the final design shall be considered by the mount supplier such as Embelton's / Mason Mercer.

Table 4-7: Pool Isolation Mounts

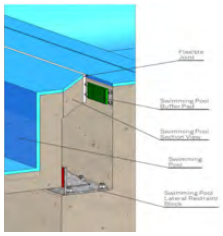
Most Critical			Least Critical
XDRP Pre-compressed Spring	C8 Pre-compressed Spring	XWRP Pre-compressed Spring	Triple-Layer Super Shearflex
			

In conjunction with the mounts, lateral buffers are to also be provided as pictured in the adjoining image.



Pool pumps must be isolated from the structure also achieving minimum 97% isolation efficiency and incorporate flexible coupling.

In addition to the upgraded construction the following management is also recommended:



- Pool is to be a constant height suitable for laps but not suitable for diving;
- No music to be played in the pool area;
- Signage to be provided advising users not to jump or dive into the pool;
- Hours of the pool shall be agreed by the strata body and may restrict night-time use.

5. NOISE INTRUSION PRELIMINARY ASSESSMENT

5.1. Methodology

Noise measurements and modelling have been undertaken, as described in *Section 5.1.1* and *Section 5.1.2*.

5.1.1. Site Measurements

Noise monitoring was undertaken on site using two Rion NA-28 (S/N: 211611 &1270693) sound level meters (refer *Figure 5-1*). The meters were field calibrated before and the after the measurement sessions and found to be accurate to within ± 1 dB. Lloyd George Acoustics holds current laboratory calibration certificate for the meters.

The microphones were approximately 1.4 metres above existing ground level and 20 metres from Whitfords Avenue and 20 metres from Hepburn Avenue. Measurements were recorded on:

- Tuesday, 21 October 2025 between 11.00am and midday.

Table 5-1 shows photographs of the meters and their locations. From the one-hour daytime measurement, a relationship between noise levels and the hourly traffic volumes can then be derived to determine the existing $L_{Aeq(Day)}$ and $L_{Aeq(Night)}$ at the measurement location.

Note that measurements were previously undertaken on the south side of Hepburn Avenue for the proposed apartments at 3 Delos Way, Sorrento on a Sunday morning to potentially capture other noises such as boat launchings. Observations showed however that due to the close proximity of the roads, road traffic noise was still the dominant noise source and this same conclusion can be drawn for the subject site.

With regard to future development at the Marina, this is required to comply with the prescribed standards of the *Environmental Protection (Noise) Regulations 1997*. These Regulations will prescribe an allowable noise level much less than that of road traffic such that road traffic noise will dictate any noise mitigation requirements by the subject site.

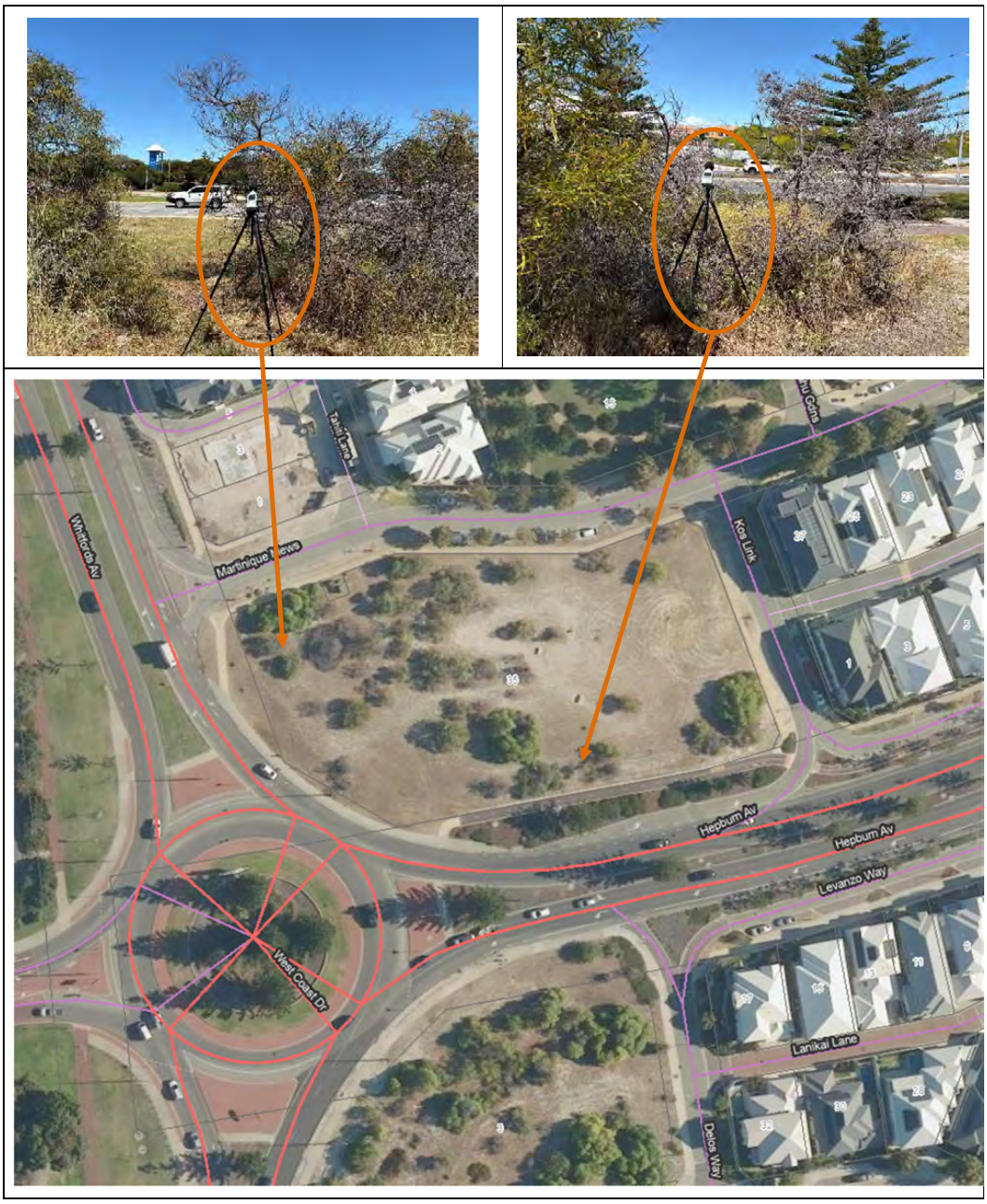


Figure 5-1: Photograph of Sound Level Meter on Site

From the one-hour measurement, a relationship between noise levels and the hourly traffic volumes can then be derived to determine the existing $L_{Aeq(Day)}$ and $L_{Aeq(Night)}$ at the measurement location.

5.1.2. Road Traffic Noise Modelling

The computer program *SoundPLAN 9.1* was utilised incorporating the *Calculation of Road Traffic Noise* (CoRTN) algorithms, modified to reflect Australian conditions. The modifications included the following:

- Vehicles were separated into heavy (Austroads Class 3 upwards) and non-heavy (Austroads Class 1 and 2) with non-heavy vehicles having a source height of 0.5 metres above road level and heavy vehicles having two source heights at 1.5 metres and 3.6 metres above road level;
- A -0.8 dB correction has been applied to the lower level heavy vehicle noise source and -8.0 dB to the higher level noise source based on the *Transportation Noise Reference Book*; Paul Nelson (1987), so as to provide consistent results with the CoRTN algorithms.

Predictions are made at heights of 1.4 metres above floor level and at 1-metre from various rooms of the proposed dwellings, resulting in a + 2.5 dB correction due to reflected noise.

Various input data are included in the modelling and these are discussed in *Section 5.1.2.1* to *Section 5.1.2.3*.

5.1.2.1. Road Surface

The corrections applied for different road surface finishes are provided in *Table 5-1*.

Table 5-1: Noise Relationship Between Different Road Surfaces

Chip Seal				Asphalt			
14mm	10mm	5mm	Slurry	Dense Graded	Novachip	Stone Mastic	Open Graded
+3.5 dB	+2.5 dB	+1.5 dB	+1.0 dB	0.0 dB	-0.2 dB	-1.5 dB	-2.5 dB

The existing road surfaces are dense graded asphalt and assumed to remain unchanged into the future.

5.1.2.2. Vehicle Speed

The existing posted speed is 60 km/hr for Whitfords Avenue and 70 km/hr for Hepburn Avenue, which are assumed to remain unchanged into the future.

5.1.2.3. Traffic Volumes

Existing traffic volumes were obtained from Main Roads WA Traffic Map and provided in *Table 5-2*.

Table 5-2: Traffic Information Used in Noise Modelling

Parameter	Scenario			
	Whitfords Avenue		Hepburn Avenue	
	Northbound	Southbound	Eastbound	Westbound
24-hour Volume	7,188	6,856	6,071	6,203
% Heavy	3.8	3.4	5.9	3.9

5.2. Results

5.2.1. Noise Monitoring

The results of the hourly noise level measurements, in free-field conditions, were:

- Whitfords Avenue – Tuesday 21 October 2025: 11.00am to midday – 61.9 dB $L_{Aeq,1hour}$;
- Hepburn Avenue – Tuesday 21 October 2025: 11.00am to midday – 60.4 dB $L_{Aeq,1hour}$.

Combining the measured noise level with the corresponding hourly traffic volume, as shown in *Figure 5-2* and *Figure 5-3*, results in:

- Whitfords Avenue 61.4 dB $L_{Aeq(Day)}$ and 51.1 dB $L_{Aeq(Night)}$;
- Hepburn Avenue 56.7 dB $L_{Aeq(Day)}$ and 49.1 dB $L_{Aeq(Night)}$.

Based on these results, the $L_{Aeq(Day)}$ is more critical than the $L_{Aeq(Night)}$ since their difference is greater than 5 dB (refer *Section 2.3*).

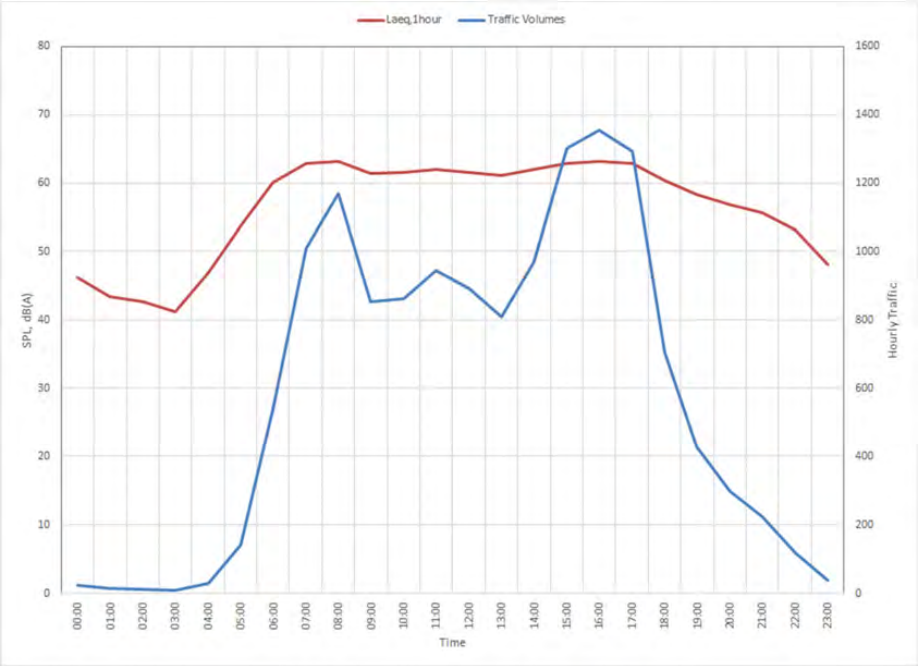


Figure 5-2: Noise Level Relationship to Hourly Traffic Volumes Whitfords Avenue



Figure 5-3: Noise Level Relationship to Hourly Traffic Volumes Hepburn Avenue

5.2.2. Noise Modelling

The noise model was initially set-up for existing conditions and calibrated to the noise measurement locations. The model is then updated to include the proposed building with *Table 5-3* providing the predicted outdoor $L_{Aeq(Day)}$ noise levels to the façade of selected habitable rooms. Unit labelling is shown in *Figure 5-4* for both towers.

Table 5-3: Predicted $L_{Aeq(Day)}$ Road Traffic Outdoor Noise Levels

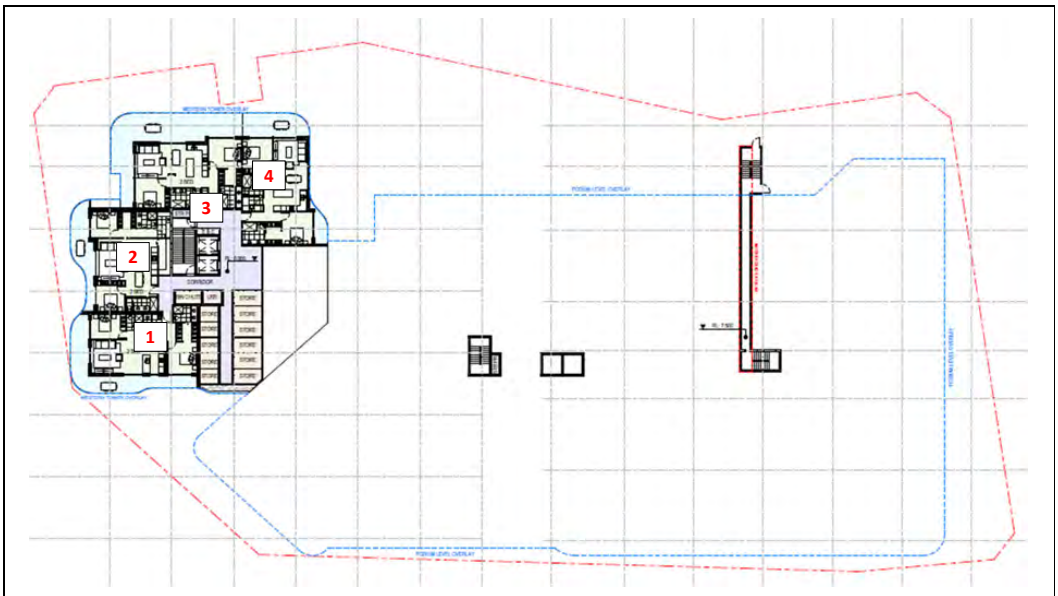
Floor	Unit	Room	West Tower	East Tower
Level 01 West	01	Bed 1	62	-
		Bed 2	67	
		Living	64	
	02	Bed 1	66	
		Bed 2	66	
		Living	66	
	03	Bed 1	57	
		Bed 2	62	
		Living	59-63	
	04	Bed 1	44	
		Bed 2	55	
		Dining	44	
		Living	54	
Level 02 West	01	Bed 1	59	-
		Living	59	
	02	Bed 1	62	
		Bed 2	66	
		Living	62-66	
	03	Bed 1	66	
		Bed 2	66	
		Living	66	
	04	Bed 1	57	
		Bed 2	62	
		Dining	58	
		Living	63	

Floor	Unit	Room	West Tower	East Tower
Level 02 West	05	Bed 1	38	-
		Bed 2	56	
		Dining	39	
		Living	55	
Level 03 West & Level 02 East	01	Bed 1	61	52
		Bed 2	42	52
		Dining	-	52
		Living	46-60	N/A
	02	Bed 1	62	54
		Bed 2	65	55
		Bed 3	-	54
		Living	62-65	54-56
	03	Bed 1	65	49
		Bed 2	66	47
		Living	65	47
	04	Bed 1	63	48
		Bed 2	58	-
		Bed 3	40	-
		Dining	59	-
		Living	62	48
	05	Bed 1	40	49
		Bed 2	38	-
		Living	38	49
	06	Bed 1	-	48
		Living	-	48

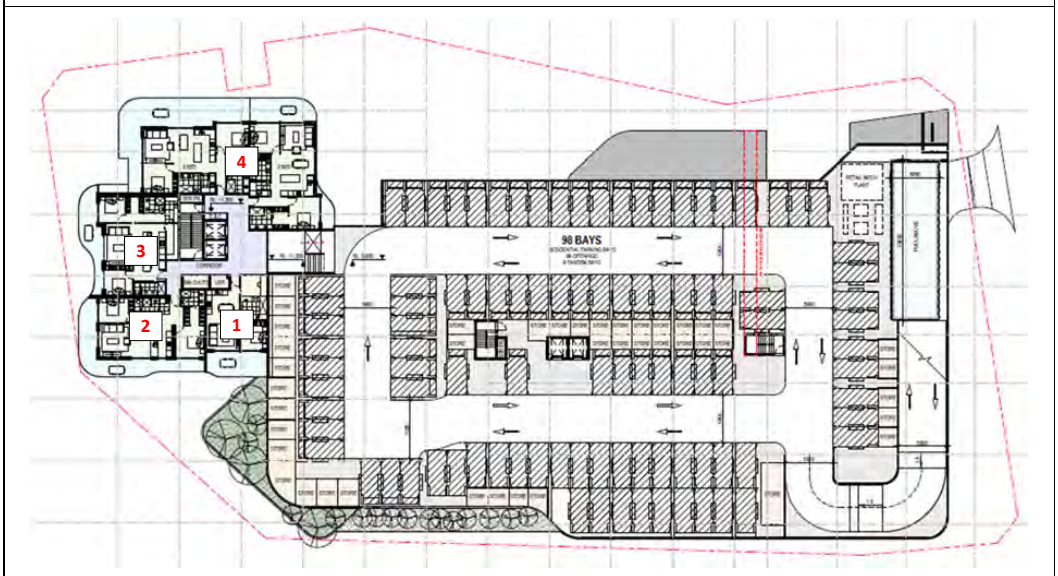
Floor	Unit	Room	West Tower	East Tower
Level 04 to 06 West & Level 03 to 05 East	01	Bed 1	61	56
		Bed 2	59	58
		Bed 3	60	-
		Dining	-	58
		Living	60	-
	02	Bed 1	61	59
		Bed 2	63	59
		Bed 3	63	-
		Dining	64	-
		Living	63	59
	03	Bed 1	63	53
		Bed 2	59	53
		Bed 3	43	-
		Dining	59	-
		Living	61	53
	04	Bed 1	42	52
		Living	44	52
	05	Bed 1	45	52
		Living	45	52
	06	Bed 1	-	53
		Bed 2	-	53
		Living	-	53
	07	Bed 1	-	54
		Bed 2	-	52
		Dining	-	53
		Living	-	53
	08	Bed 1	-	59
		Bed 2	-	54
		Dining		58
		Living		54

Floor	Unit	Room	West Tower	East Tower
Level 07 to 08 West & Level 06 to 07 East	01	Bed 1	61	57
		Bed 2	59	58
		Bed 3	59	-
		Dining	-	57
		Living	59	-
	02	Bed 1	60	59
		Bed 2	61	59
		Bed 3	60	-
		Dining	63	-
		Living	60	59
	03	Bed 1	62	51
		Bed 2	59	52
		Bed 3	45	-
		Dining	58	-
		Living	58	51
	04	Bed 1	44	51
		Bed 2	44	-
		Living	45	51
	05	Bed 1	-	51
		Living	-	51
	06	Bed 1	-	51
		Bed 2	-	51
		Living	-	51
	07	Bed 1	-	54
		Bed 2	-	51
		Dining	-	53
		Living	-	53
	08	Bed 1	-	59
		Bed 2	-	54
		Dining	-	58
		Living	-	55

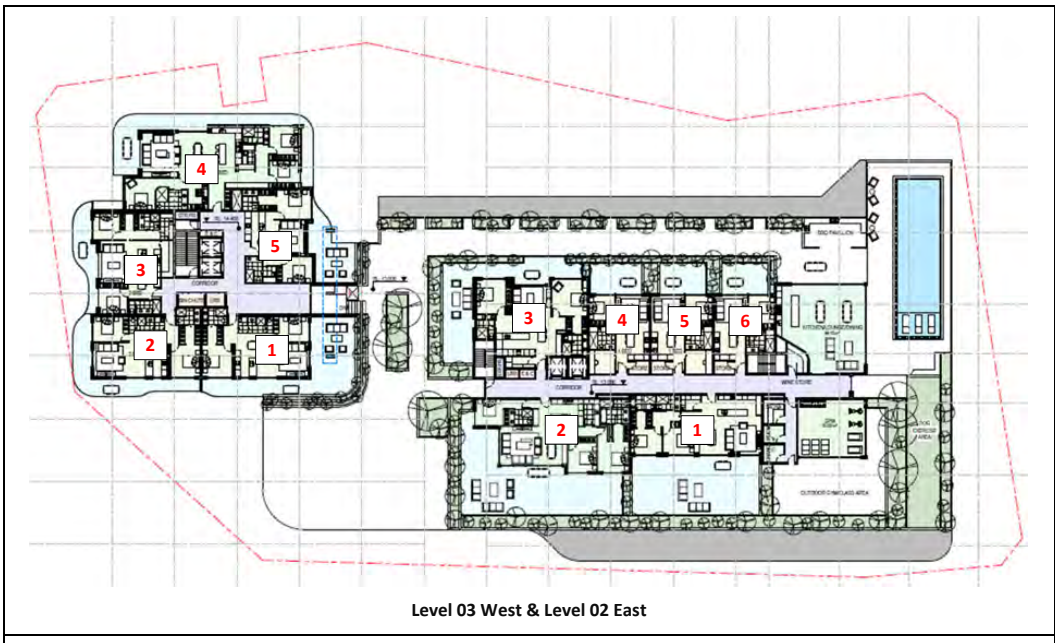
Floor	Unit	Room	West Tower	East Tower
Level 09 West & Level 08 East	01	Bed 1	60	59
		Bed 2	58	59
		Bed 3	59	-
		Living	59	57
	02	Bed 1	60	54
		Bed 2	60	-
		Bed 3	59	-
		Dining	62	
		Living	59	53
	03	Bed 1	62	53
		Bed 2	58	53
		Bed 3	46	43
		Dining	57	-
		Living	57	57
	04	Bed 1	44	-
		Bed 2	43	-
		Living	44	-
Level 10	01	Bed 1	60	-
		Bed 2	59	-
		Bed 3	58	-
		Dining	54	-
		Living	58	-
		Theatre	59	-
	02	Bed 1	60	-
		Bed 2	45	-
		Bed 3	46	-
		Dining	55	-
		Living	50	-
		Theatre	45	-
		Bed 3	58	-



Level 01 West



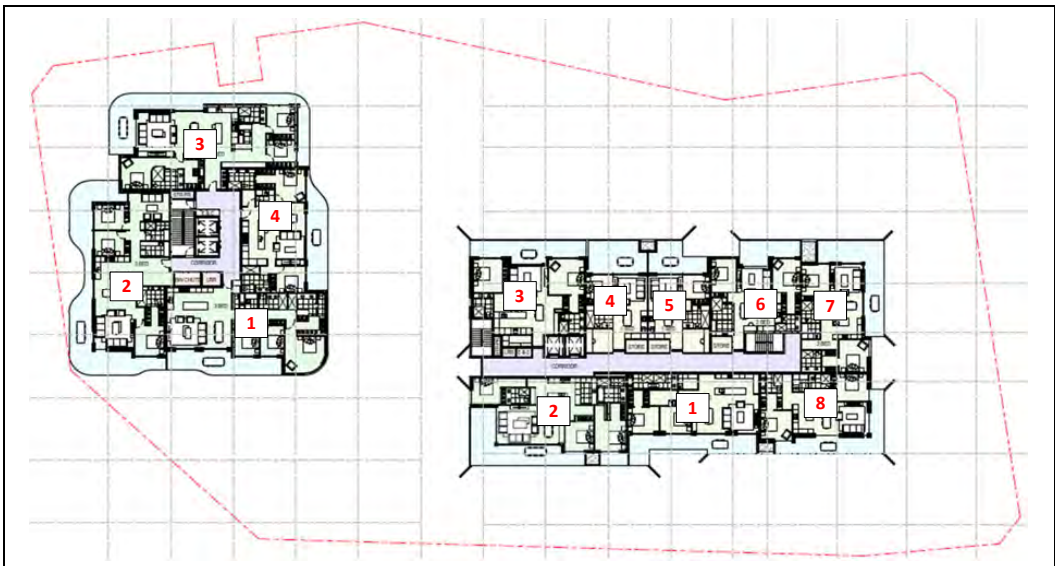
Level 02 West



Level 03 West & Level 02 East



Level 04-06 West & Level 03-05 East



Level 07-08 West & Level 06-07 East



Level 09 West & Level 08 East

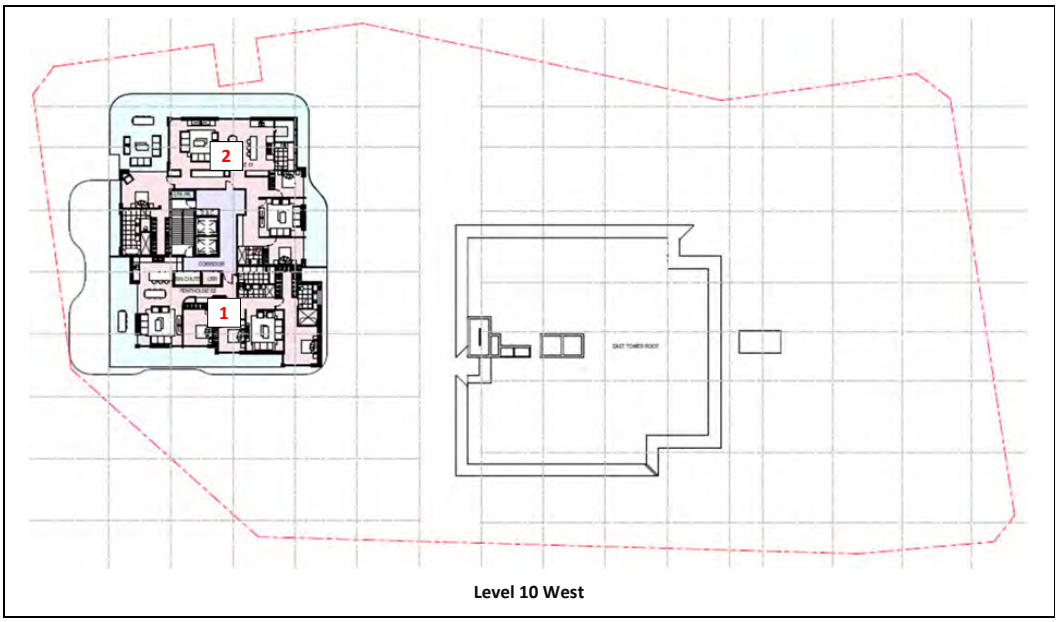


Figure 5-4: Unit Numbering

5.3. Recommendations

Indicative requirements for glazing are marked on the typical floor plan in *Figure 5-5*, with general recommendations provided in *Table 5-4*. There are some rooms that have glazing on two facades and because of this their glazing requirement will be higher. This could either be reconsidered or glazing sizes reduced during detailed design. Minimum default glazing to any room is to be 6.38mm thick, with all external glazing incorporating acoustic seals. Whilst *Table 5-4* presents the minimum requirements, a rationalised approach is expected for constructability as well as satisfying other requirements (e.g. energy) which will be further explored in detailed design.

Table 5-4: Indicative Façade Construction Requirements

Element	Facade	Minimum Construction
External Walls	South & West	Wall to achieve $R_w + C_{tr} \geq 50$, achievable using concrete with stud, cavity insulation and plasterboard.
	Others	Wall to achieve $R_w \geq 50$, achievable using Cemintel cladding, wall wrap, 16mm Fyrchek, thermal break, 90mm stud with 90 Gold Batts and 16mm Fyrchek.
Roof / Ceiling	Where Roof Above	Roof to achieve $R_w + C_{tr} \geq 40$, achievable using concrete or metal deck, *Anticon*, 13mm thick *Soundchek* with Bradford Gold R4 insulation above.
External Glazing	As Marked – *Figure 5-5*	6.38mm laminated expected to achieve $R_w + C_{tr} \geq 28$; 10.38mm laminated expected to achieve $R_w + C_{tr} \geq 31$; 10.5mm VLam Hush expected to achieve $R_w + C_{tr} \geq 33$; DGU 10.38mm/16/6.5 expected to achieve $R_w + C_{tr} \geq 35$.
Outdoor Living	Level 02 East	Parts of communal areas will be adequately shielded from road traffic noise to meet the outdoor target.
Ventilation	All	Fresh air requirements to be satisfied on the basis of windows closed by providing ducted fresh air intakes. Intakes to be on side opposite road corridor or via attenuated ductwork.
Notification	Lot	As per SPP 5.4 requirements.

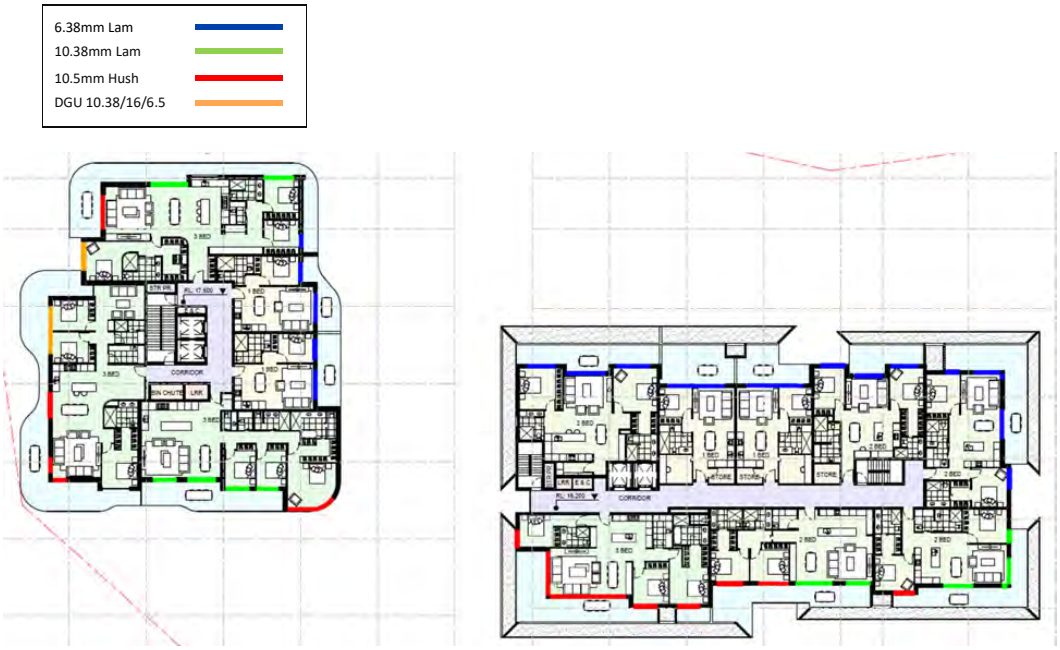


Figure 5-5: Indicative Glazing Requirements

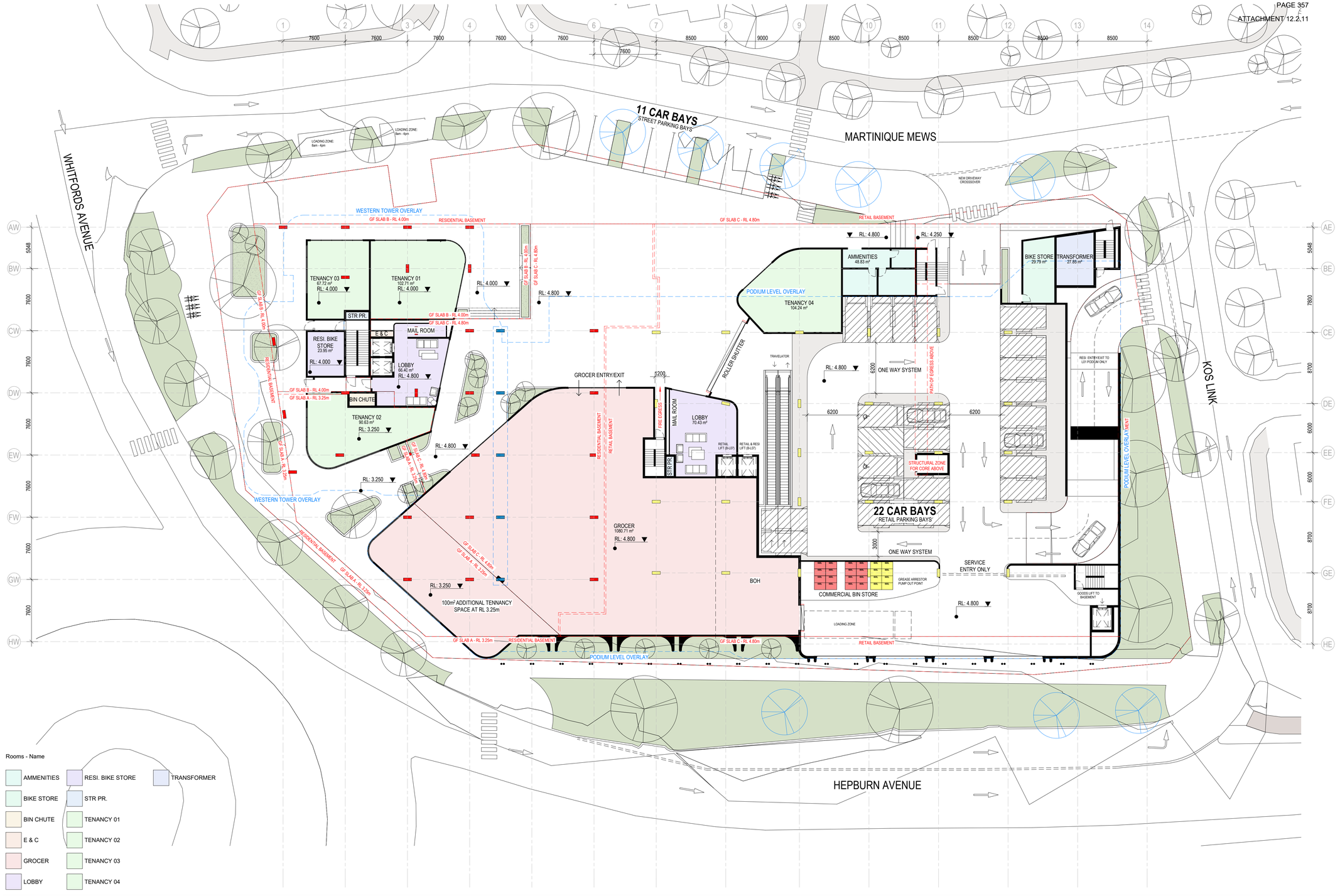
Appendix A – Development Plans



Rooms - Name

- ATRIUM
- BIN CHUTE
- E & C
- FIRE PUMP ROOM
- FIRE TANK 01
- FIRE TANK 02
- GARAGE
- STORE
- STR PR.
- WASTE STORE

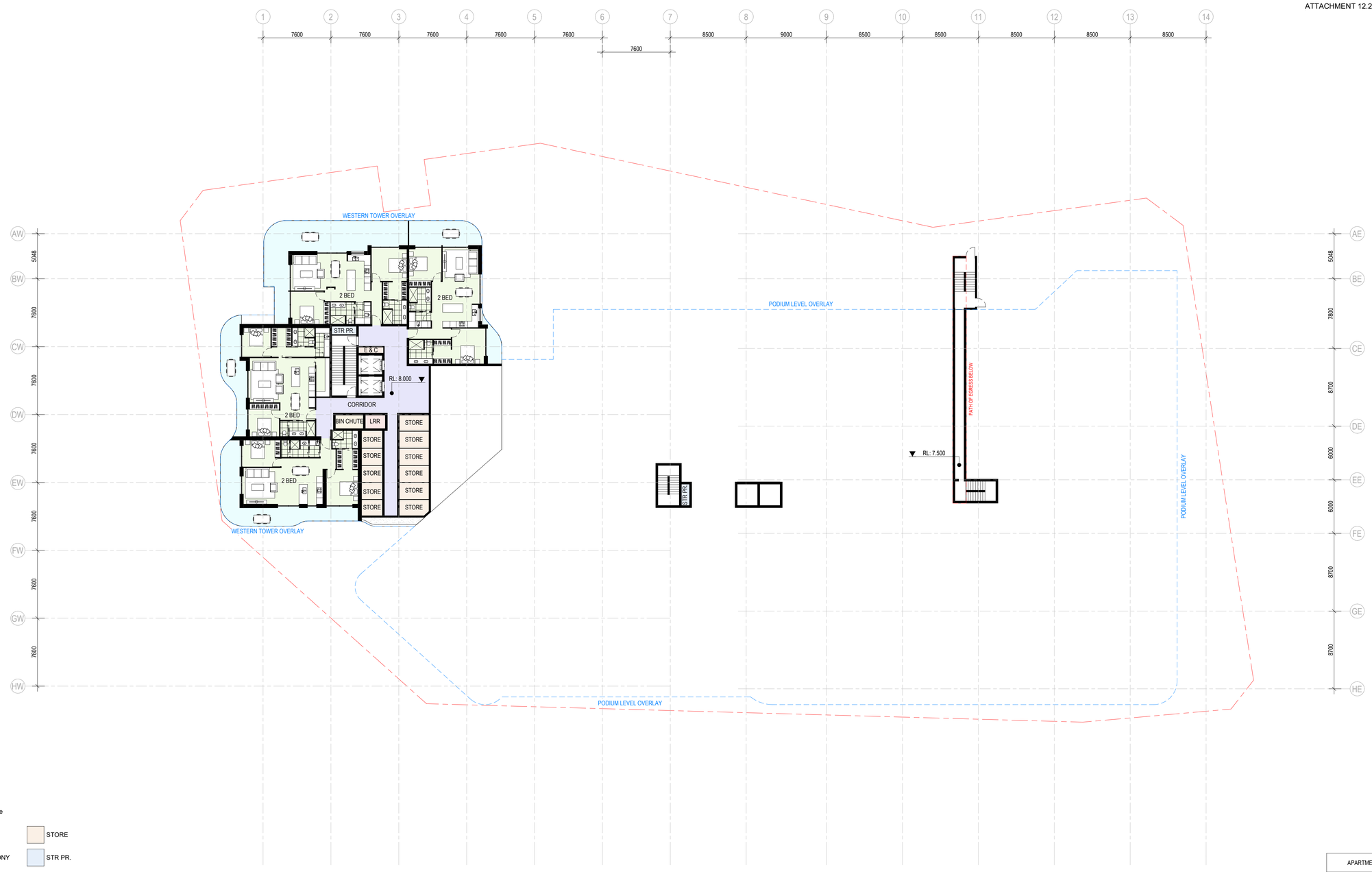
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Rooms - Name

- AMMENITIES
- BIKE STORE
- BIN CHUTE
- E & C
- GROCER
- LOBBY
- RESI. BIKE STORE
- STR PR.
- TENANCY 01
- TENANCY 02
- TENANCY 03
- TENANCY 04
- TRANSFORMER

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Rooms - Name

- 2 BED
- BALCONY
- BIN CHUTE
- CORRIDOR
- E & C
- LRR
- STORE
- STR PR.

APARTMENT MIX	
Name	FREQUENCY
2 BED	4
TOTAL: 4	4

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LEVEL 01 WEST

Status: STATUS

Scale @ A1: 1 : 200

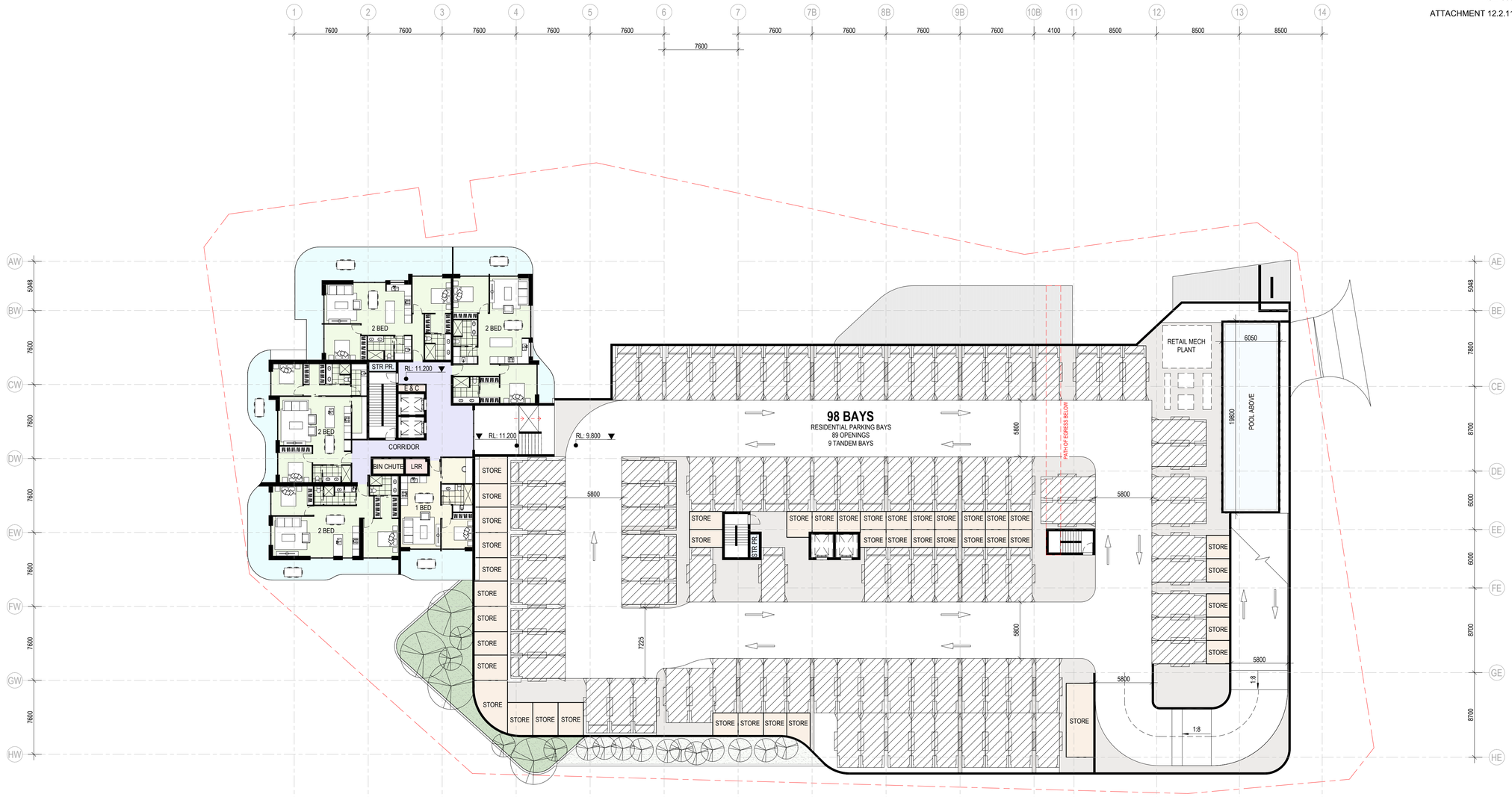
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North:

Project Number: 44863
Drawing Number: DA202
Revision: 1
Date: 11/09/2025

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Rooms - Name

- 1 BED
- 2 BED
- AMMENITIES
- BALCONY
- BIN CHUTE
- CORRIDOR
- E & C
- KITCHEN/DINING
- LOUNGE
- LRR
- POOL CHANGE
- STORE
- STR PR.

APARTMENT MIX	
Name	FREQUENCY
1 BED	1
2 BED	4
TOTAL: 5	5

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LEVEL 02 WEST & LEVEL 01 EAST

Status: STATUS

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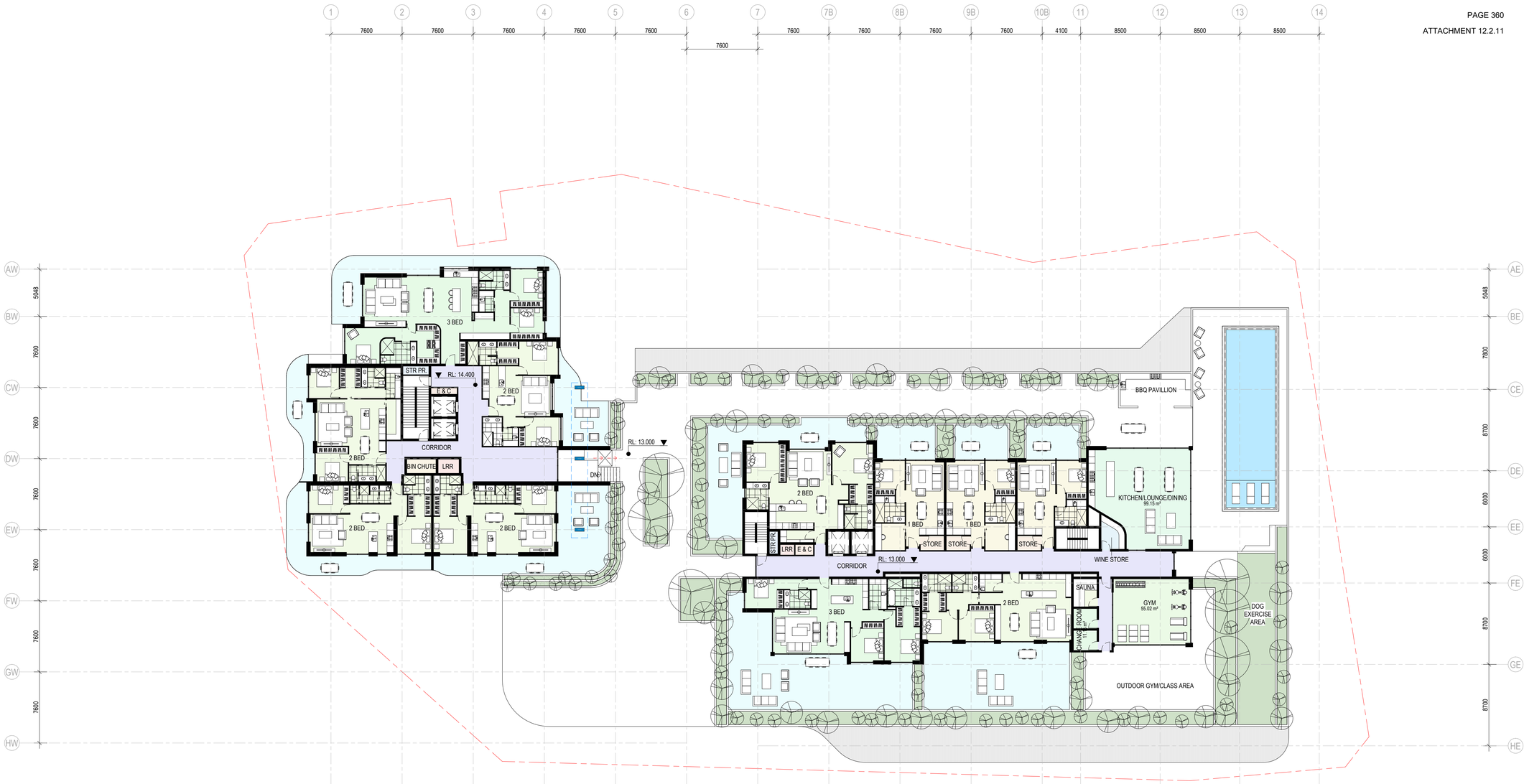
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North:

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Project Number:	44863
Drawing Number:	DA203
Revision:	1
Date:	11/09/2025

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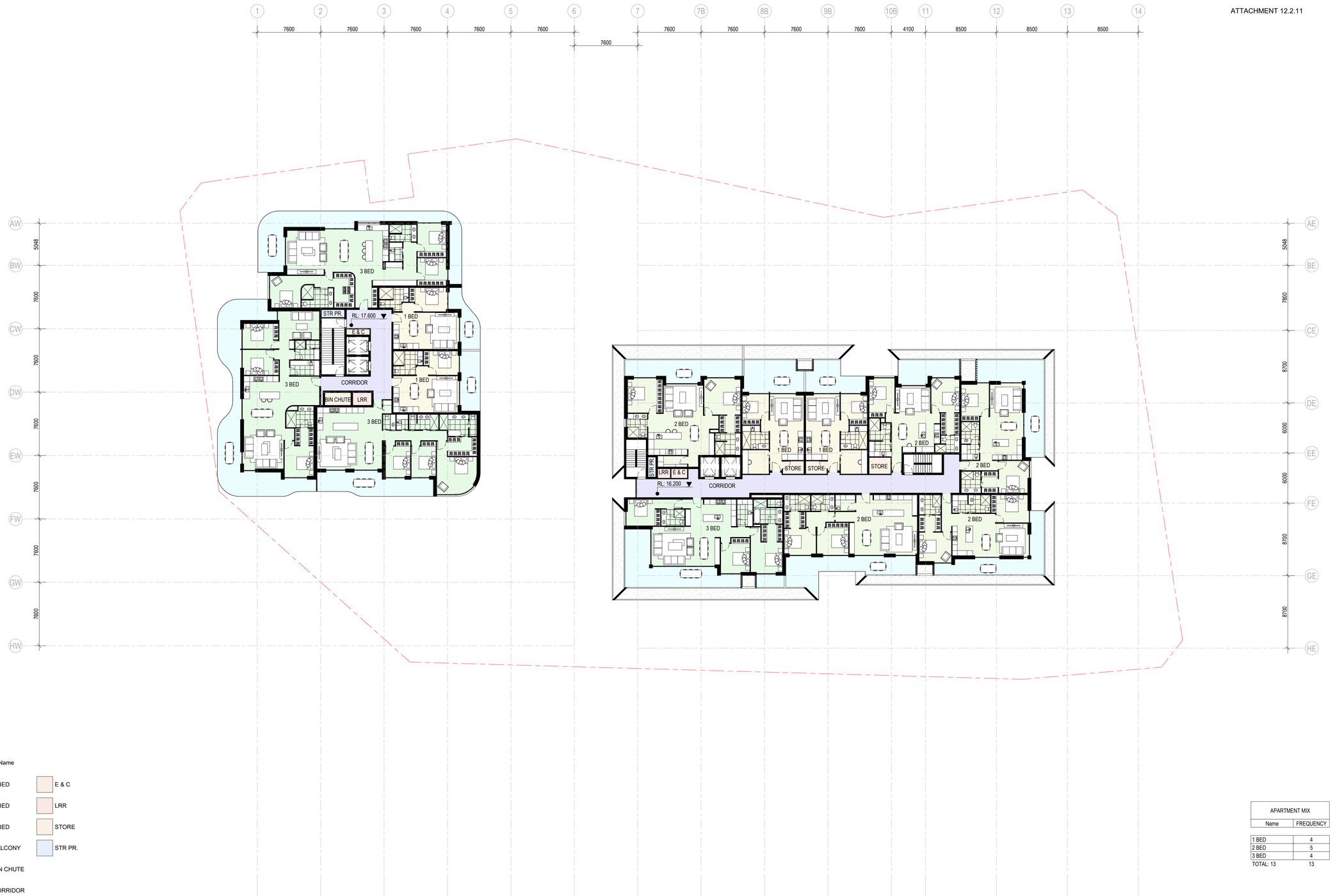


Rooms - Name

1 BED	CORRIDOR	STORE
2 BED	E & C	STR PR.
3 BED	GYM	WINE STORE
BALCONY	KITCHEN/LOUNGE/DINING	
BIN CHUTE	LRR	
CHANGE ROOM	SAUNA	

APARTMENT MIX	
Name	FREQUENCY
1 BED	3
2 BED	6
3 BED	2
TOTAL: 11	11

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Rooms - Name

- 1 BED
- 2 BED
- 3 BED
- BALCONY
- BIN CHUTE
- CORRIDOR
- E & C
- LRR
- STORE
- STR PR.

APARTMENT MIX	
Name	FREQUENCY
1 BED	4
2 BED	5
3 BED	4
TOTAL: 13	13

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LEVEL 04-06 WEST & LEVEL 03-05 EAST

Status: STATUS

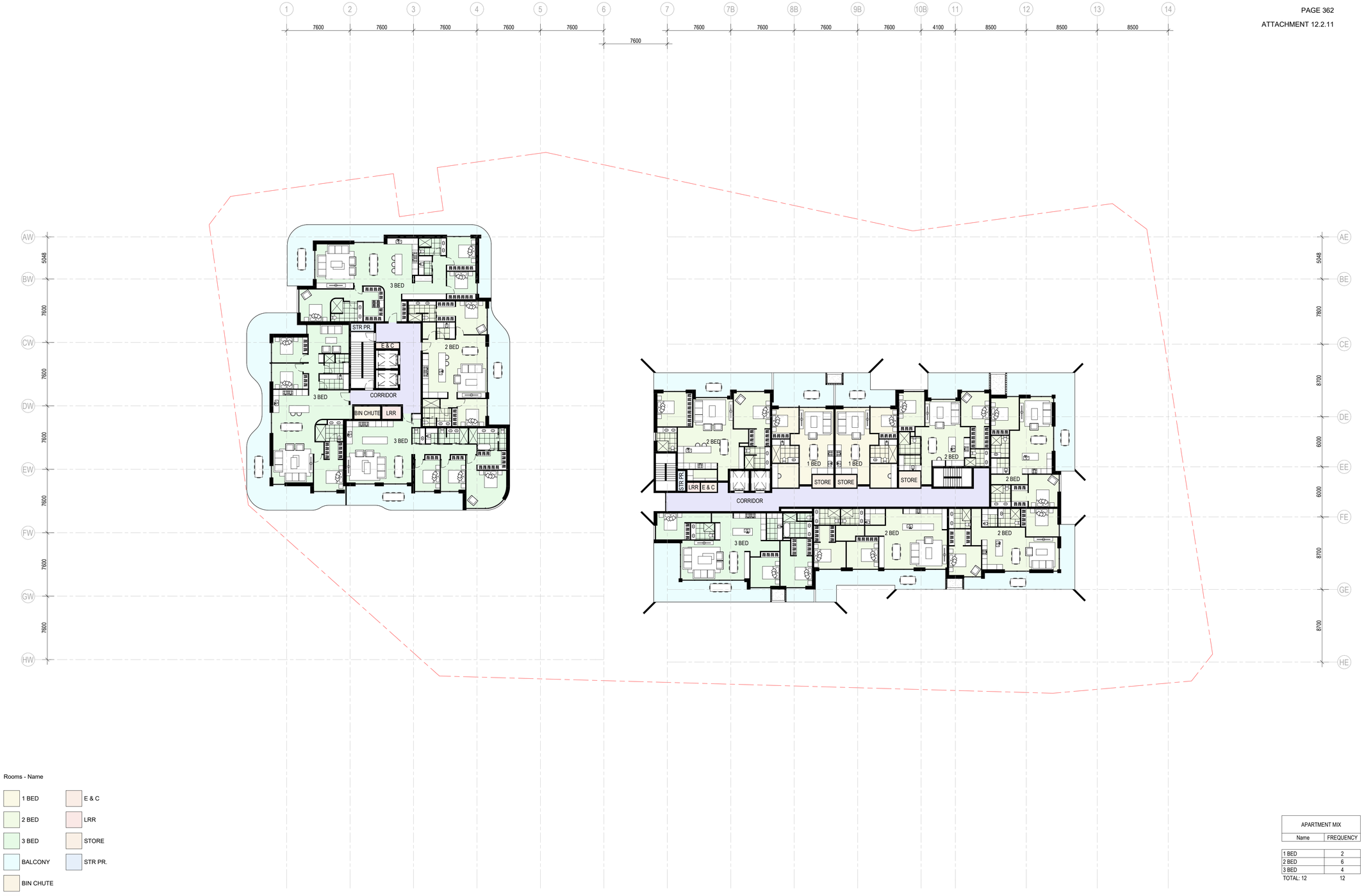
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North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA205
Revision: 1
Date: 11/09/2025

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Rooms - Name

- 1 BED
- 2 BED
- 3 BED
- BALCONY
- BIN CHUTE
- CORRIDOR
- E & C
- LRR
- STORE
- STR PR.

APARTMENT MIX	
Name	FREQUENCY
1 BED	2
2 BED	6
3 BED	4
TOTAL: 12	12

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LEVEL 07-08 WEST & LEVEL 06-07 EAST

Status: STATUS

Scale @ A1: 1 : 200

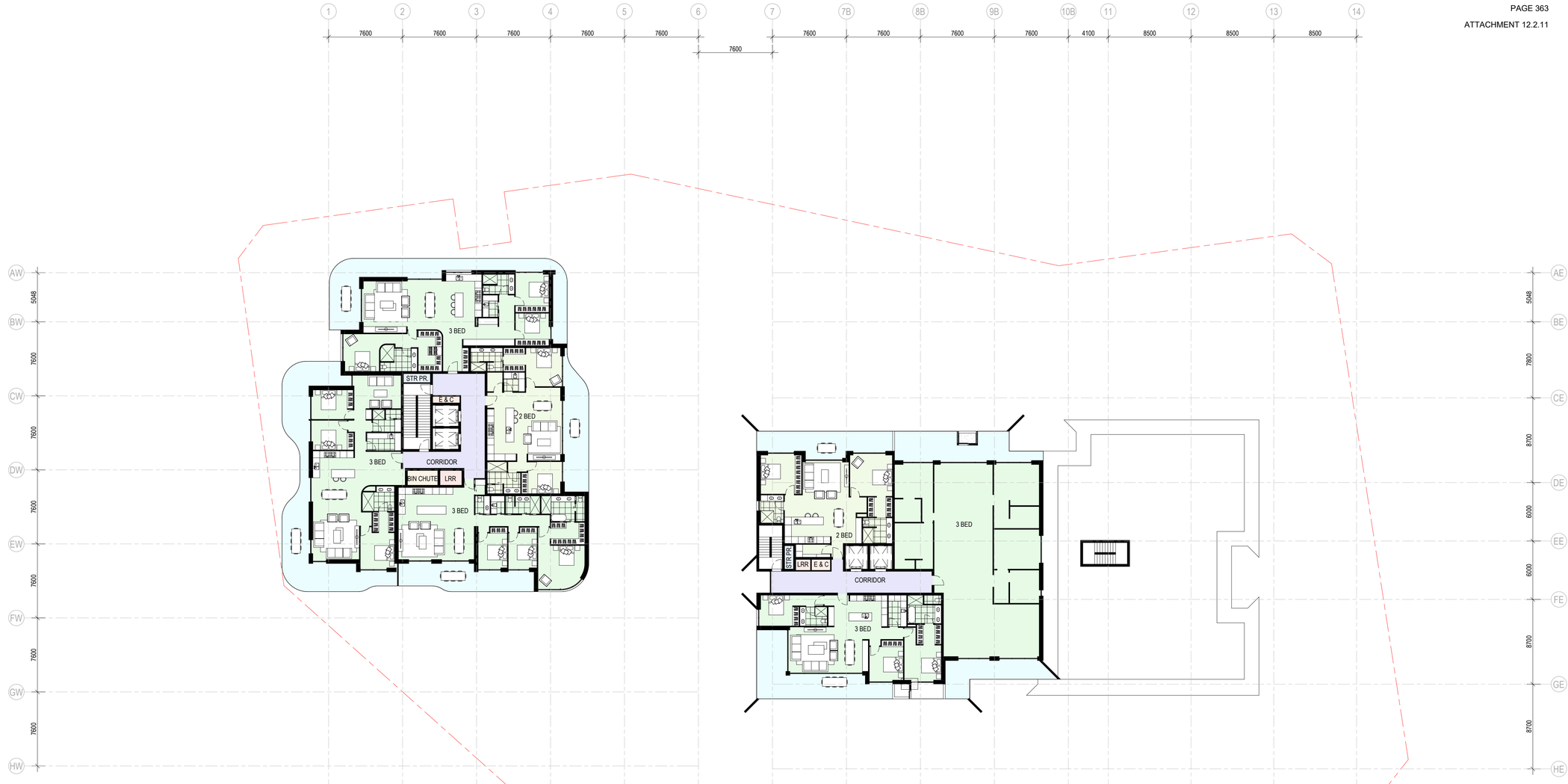
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North:

Project Number: 44863
Drawing Number: DA206
Revision: 1
Date: 11/09/2025

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Rooms - Name

- 2 BED
- 3 BED
- BALCONY
- BIN CHUTE
- CORRIDOR
- E & C
- LRR
- STR PR.

APARTMENT MIX	
Name	FREQUENCY
2 BED	2
3 BED	5
TOTAL: 7	7

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LEVEL 09 WEST & LEVEL 08 EAST

Status: STATUS

Scale @ A1: 1 : 200

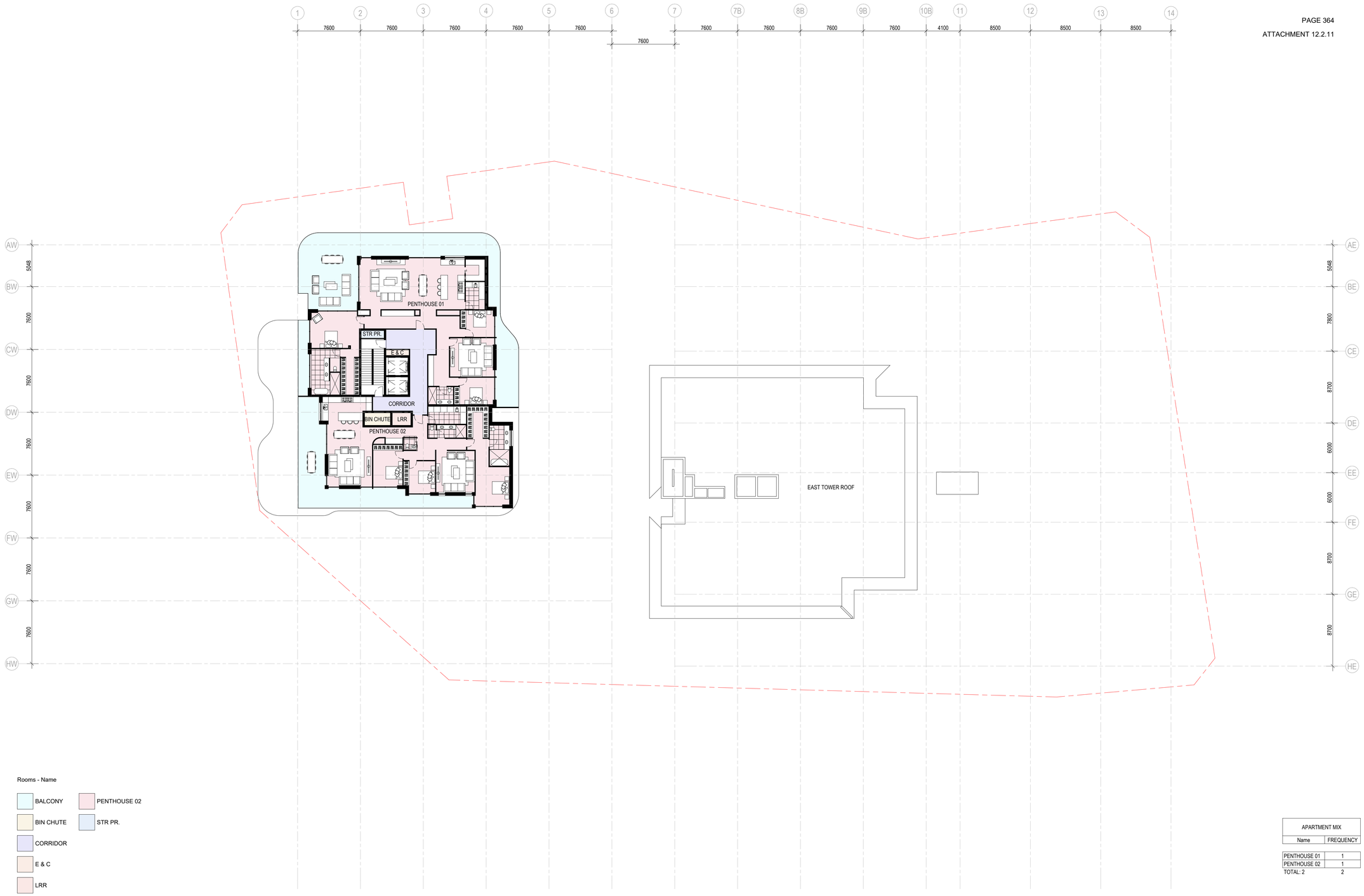
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North:

© Hames Sharley:

Project Number: 44863
Drawing Number: DA207
Revision: 1
Date: 11/09/2025

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Rooms - Name

- BALCONY
- BIN CHUTE
- CORRIDOR
- E & C
- LRR
- PENTHOUSE 01
- PENTHOUSE 02
- STR PR.

APARTMENT MIX	
Name	FREQUENCY
PENTHOUSE 01	1
PENTHOUSE 02	1
TOTAL: 2	2

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LEVEL 10 WEST & ROOF LEVEL EAST

Status: STATUS

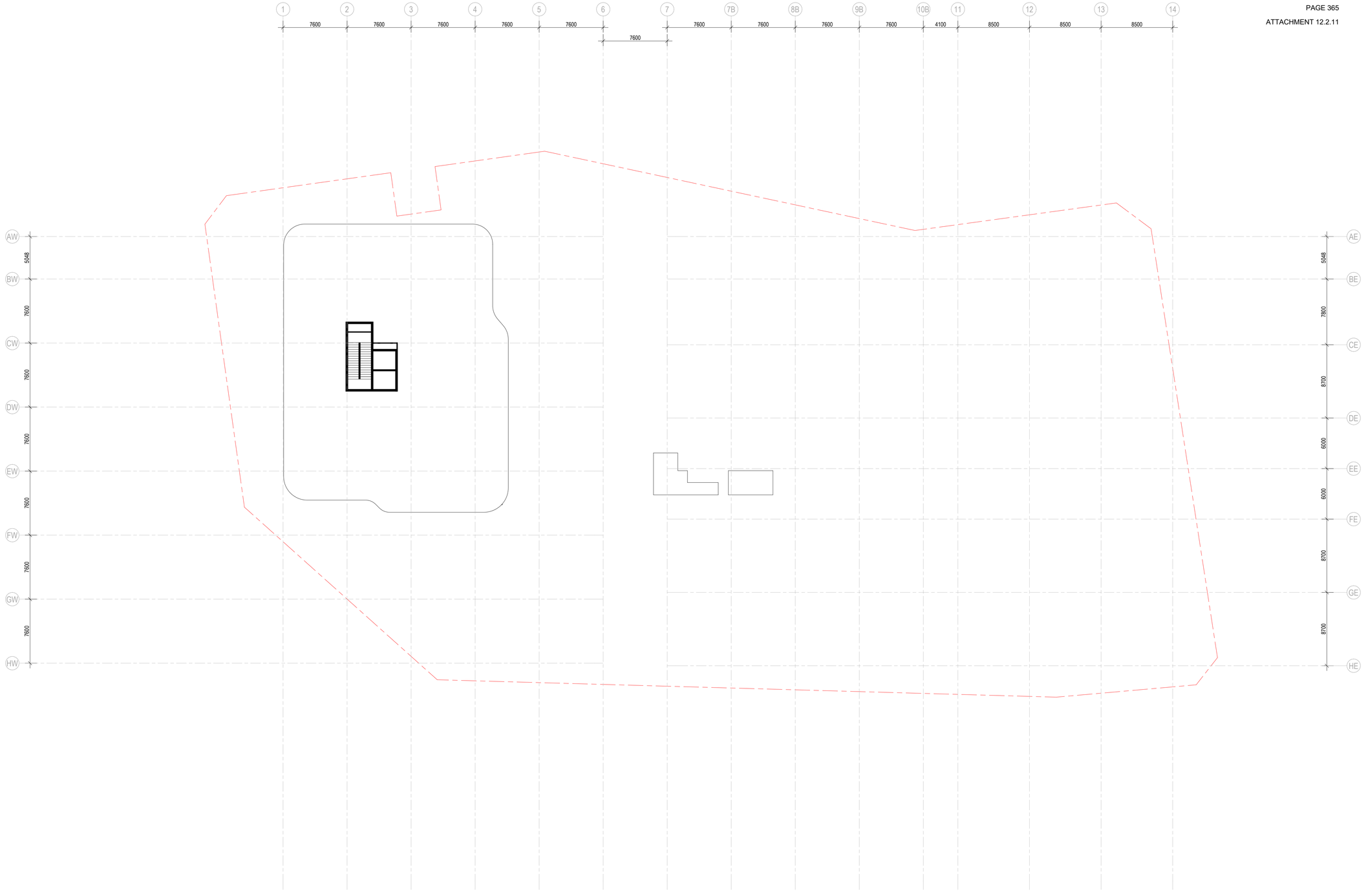
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North:

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Project Number: 44863
Drawing Number: DA208
Revision: 1
Date: 11/09/2025

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1 ROOF LEVEL WEST

<INSERT CLIENT LOGO HERE>

ROOF LEVEL WEST

Status: STATUS

Scale @ A1: 1 : 200

0 16

North:

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Project Number: 44863
Drawing Number: DA209
Revision: 1
Date: 11/09/2025

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Appendix B – Influencing Factor Calculation

The assigned levels combine a baseline assigned level with an influencing factor, with the latter increasing the assigned level on the basis of the existence of significant roads and commercial or industrial zoned land within an inner circle (100 metre radius) and an outer circle (450 metre radius) of the noise sensitive premises. The calculation for the influencing factor is:

$$= \frac{1}{10}(\%\ \text{Type A}_{100} + \%\ \text{Type A}_{450}) + \frac{1}{20}(\%\ \text{Type B}_{100} + \%\ \text{Type B}_{450})$$

where:

$\%\ \text{Type A}_{100}$ = the percentage of industrial land within a100m radius of the premises receiving the noise

$\%\text{TypeA}_{450}$ = the percentage of industrial land within a 450m radius of the premises receiving the noise

$\%\ \text{Type B}_{100}$ = the percentage of commercial land within a100m radius of the premises receiving the noise

$\%\text{TypeB}_{450}$ = the percentage of commercial land within a 450m radius of the premises receiving the noise

+ Transport Factor (maximum of 6 dB)

= 2 for each secondary road (6,000 to 15,000 vpd) within 100m

= 2 for a major road (> 15,000 vpd) within 450m

= 6 for a major road within 100m

The nearest noise sensitive premises are identified as:

- R1 – 3 Delos Way, Sorrento (Future Development)
- R2 – 17 Levanzo Way, Sorrento
- R3 – 1 Seychelles Lane, Hillarys

No influencing factor is applied for commercial or industrial zoning within 450 metres. Whilst the Hillarys Marina could be considered commercial, it is zoned Parks and Recreation.

From the Main Roads WA Traffic Map (refer *Figure B-1*), *Table B-1* shows the relevant roads and their traffic counts within the inner (100 metre radius) and outer (450 metre radius) circles.

Table B-1: Relevant Roads within 100m and 450m Radii

Receiver	Within 100m		Within 450m
	Major Road (+ 6 dB)	Secondary Road (+ 2 dB)	Major Road Not Within 100m (+ 2 dB)
All	West Coast Drive (15,572 2020/21 #5547)	Hepburn Avenue (12,274 2020/21 #5346) Whitfords Avenue (14,044 2024/25 #5546)	-

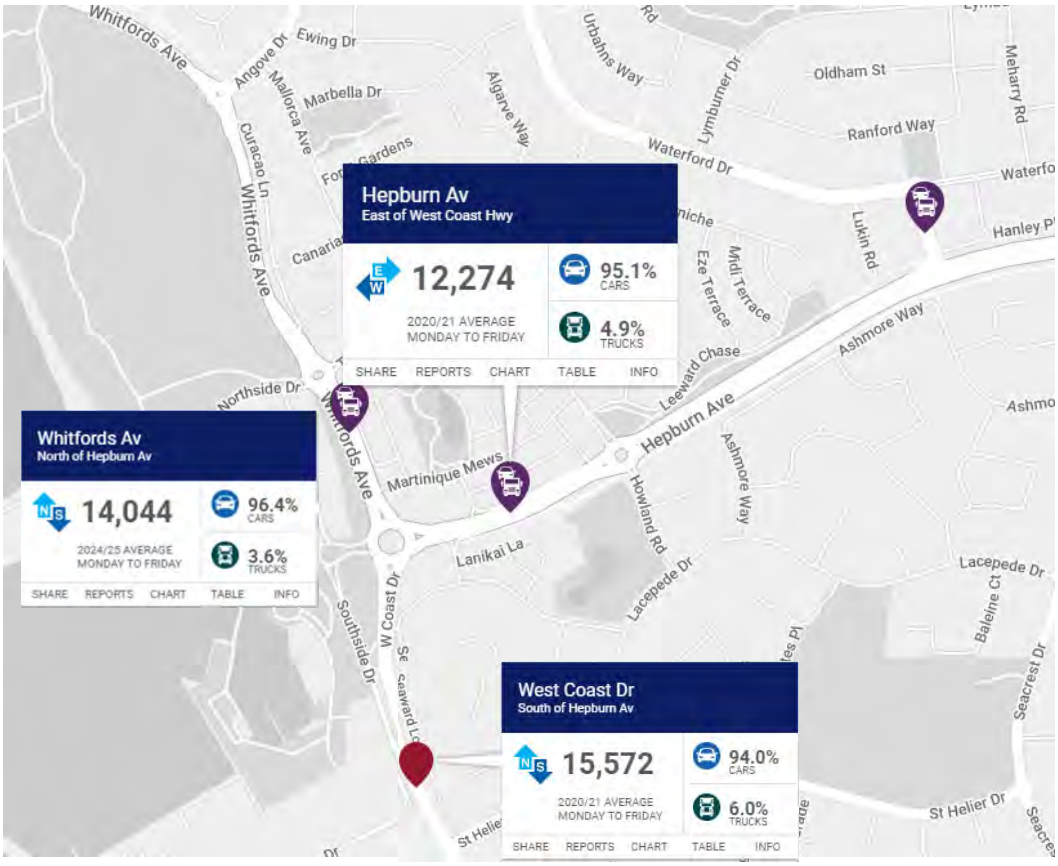


Figure B-1: MRWA Published Traffic Data

Table B-2 combines the percentage land types and Transport Factor to calculate the influencing factor.

Table B-2: Influencing Factor Calculation, dB

Receiver	Industrial Land	Commercial Land	Transport Factor	Total
All	0.0	0.0	6.0	**6**

The influencing factor calculated in *Table B-2* is combined with those baseline assigned levels of *Table 2-2*, resulting in the project assigned levels provided in *Table 2-3*.

Appendix C – Terminology

The following is an explanation of the terminology used throughout this report:

- **Decibel (dB)**

The decibel is the unit that describes the sound pressure levels of a noise source. It is a logarithmic scale referenced to the threshold of hearing.

- **A-Weighting**

An A-weighted noise level has been filtered in such a way as to represent the way in which the human ear perceives sound. This weighting reflects the fact that the human ear is not as sensitive to lower frequencies as it is to higher frequencies. An A-weighted sound level is described as L_A, dB.

- **Sound Power Level (L_w)**

Under normal conditions, a given sound source will radiate the same amount of energy, irrespective of its surroundings, being the sound power level. This is similar to a 1kW electric heater always radiating 1kW of heat. The sound power level of a noise source cannot be directly measured using a sound level meter but is calculated based on measured sound pressure level at known distances. Noise modelling incorporates source sound power levels as part of the input data.

- **Sound Pressure Level (L_p)**

The sound pressure level of a noise source is dependent upon its surroundings, being influenced by distance, ground absorption, topography, meteorological conditions etc. and is what the human ear actually hears. Using the electric heater analogy above, the heat will vary depending upon where the heater is located, just as the sound pressure level will vary depending on the surroundings. Noise modelling predicts the sound pressure level from the sound power levels taking into account ground absorption, barrier effects, distance etc.

- **L_{ASlow}**

This is the noise level in decibels, obtained using the A-frequency weighting and the S (slow) time weighting. Unless assessing modulation, all measurements use the slow time weighting characteristic.

- **L_{AFast}**

This is the noise level in decibels, obtained using the A-frequency weighting and the F (fast) time weighting. This is used when assessing the presence of modulation.

- **L_{APeak}**

This is the greatest absolute instantaneous sound pressure level in decibels using the A-frequency weighting.

- **L_{Amax}**

An L_{Amax} level is the maximum A-weighted noise level during a particular measurement.

- **L_{eq}**

The L_{eq} level represents the average noise energy during a measurement period.

- **L_1**

The L_1 level represents the noise level exceeded for 1 percent of the measurement period and is considered to represent the average of the maximum noise levels measured.

- **L_{10}**

The L_{10} level represents the noise level exceeded for 10 percent of the measurement period and is considered to represent the "intrusive" noise level.

- **L_{90}**

The L_{90} level represents the noise level exceeded for 90 percent of the measurement period and is considered to represent the "background" noise level.

- **One-Third-Octave Band**

Means a band of frequencies spanning one-third of an octave and having a centre frequency between 25 Hz and 20000 Hz inclusive.

- **Representative Assessment Period**

Means a period of time not less than 15 minutes, and not exceeding four hours, determined by an inspector or authorised person to be appropriate for the assessment of a noise emission, having regard to the type and nature of the noise emission.

- **L_{Amax} assigned level**

Means an assigned level, which, measured as a L_{ASlow} value, is not to be exceeded at any time.

- **L_{A1} assigned level**

Means an assigned level, which, measured as a L_{ASlow} value, is not to be exceeded for more than 1 percent of the representative assessment period.

- **L_{A10} assigned level**

Means an assigned level, which, measured as a L_{ASlow} value, is not to be exceeded for more than 10 percent of the representative assessment period.

- **Major Road**

Is a road with an estimated average daily traffic count of more than 15,000 vehicles.

- **Secondary / Minor Road**

Is a road with an estimated average daily traffic count of between 6,000 and 15,000 vehicles.

- **Tonal Noise**

A tonal noise source can be described as a source that has a distinctive noise emission in one or more frequencies. An example would be whining or droning. The quantitative definition of tonality is:

– the presence in the noise emission of tonal characteristics where the difference between -

(a) the A-weighted sound pressure level in any one-third octave band; and

(b) the arithmetic average of the A-weighted sound pressure levels in the 2 adjacent one-third octave bands,

is greater than 3 dB when the sound pressure levels are determined as $L_{Aeq,T}$ levels where the time period T is greater than 10% of the representative assessment period, or greater than 8 dB at any time when the sound pressure levels are determined as $L_{A\ Slow}$ levels.

This is relatively common in most noise sources.

- **Modulating Noise**

A modulating source is regular, cyclic and audible and is present for at least 10% of the measurement period. The quantitative definition of modulation is:

– a variation in the emission of noise that —

(a) is more than 3 dB $L_{A\ Fast}$ or is more than 3 dB $L_{A\ Fast}$ in any one-third octave band; and

(b) is present for at least 10% of the representative assessment period; and

(c) is regular, cyclic and audible.

- **Impulsive Noise**

An impulsive noise source has a short-term banging, clunking or explosive sound. The quantitative definition of impulsiveness means:

– a variation in the emission of a noise where the difference between L_{Apeak} and L_{Amax} is more than 15 dB when determined for a single representative event.

- **R_w**

This is the weighted sound reduction index. It is a single number rating determined by moving a grading curve in integral steps against the laboratory measured transmission loss until the sum of the deficiencies at each one-third-octave band, between 100 Hz and 3.15 kHz, does not exceed 32 dB. The higher the R_w value, the better the acoustic performance.

- **C_{tr}**

This is a spectrum adaptation term for airborne noise and provides a correction to the R_w value to suit source sounds with significant low frequency content such as road traffic or home theatre systems. A wall that provides a relatively high level of low frequency attenuation (i.e. masonry) may have a value in the order of – 4 dB, whilst a wall with relatively poor attenuation at low frequencies (i.e. stud wall) may have a value in the order of -12 dB.

- **$L'_{n,w}$**

This is the weighted normalised impact sound pressure level, which is determined by measuring the sound pressure level in the receiving room in one-third-octave bands between 100 Hz and 3.15 kHz and moving a grading curve in integral steps, such that the curve is as high as possible without the sum of deficiencies exceeding 32 dB. The normalisation is to a receiving room sound absorption area of $10m^2$. The lower the $L'_{n,w}$ value the better the acoustic performance.

- **Assessment Method**

Means a method used for determining that a Building Solution complies with the Performance Requirements.

- **Verification Method**

Means a test, inspection, calculation or other method that determines whether a performance solution complies with the relevant performance requirements.

- **Performance Solution**

Means a method of complying with the performance requirements other than by a deemed to satisfy solution.

- **Deemed to Satisfy Provisions**

Means provisions which are deemed to satisfy the Performance Requirements.

- **Deemed to Satisfy Solution**

Means a method of satisfying the deemed to satisfy provisions.

- **Expert Judgement**

Means the judgement of an expert who has the qualifications and experience to determine whether a Performance Solution or Deemed to Satisfy Solution complies with the Performance Requirements.

- **Habitable Room**

Means a room used for normal domestic activities, and

a) includes a bedroom, living room, lounge room, music room, television room, kitchen, dining room, sewing room, study, playroom, family room, home theatre and sunroom; but

b) excludes a bathroom, laundry, water closet, pantry, walk-in wardrobe, corridor, hallway, lobby, photographic darkroom, clothes-drying room, and other spaces of a specialised nature occupied neither frequently nor for extended periods.

- **Public Corridor**

Means an enclosed corridor, hallway or the like which –

a) Serves as a means of egress from 2 or more sole-occupancy units to a required exit from the storey concerned; or

b) Is required to be provided as a means of egress from any part of a storey to a required exit.

- **Performance Requirement**

Means a requirement which states the level of performance which a Performance Solution or deemed to satisfy solution must meet.

- **Sole Occupancy Unit**

Means a room or other part of a building for occupation by one or joint owner, lessee, tenant, or other occupier to the exclusion of any other owner, lessee, tenant, or other occupier and includes –

a) a dwelling; or

b) a room or suite of rooms in a Class 3 building which includes sleeping facilities; or

c) a room or suite of associated rooms in a Class 5, 6, 7, 8 or 9 building; or

d) a room or suite of associated rooms in a Class 9c aged care building, which includes sleeping facilities and any area for the exclusive use of a resident.

- **Class 2 Building**

A building containing 2 or more sole occupancy units each being a separate dwelling.

- **Class 3**

A residential building, providing long term or transient accommodation for a number of unrelated persons, including –

a) a boarding house, guest house, hostel, lodging house or backpacker accommodation.

b) a residential part of a hotel or motel.

c) a residential part of a school.

d) accommodation for the aged, children or people with disability.

e) a residential part of a health-care building which accommodates members of staff.

f) a residential part of a detention centre

g) a residential care building.

- **$L_{Aeq(Day)}$**

The $L_{Aeq(Day)}$ level is the logarithmic average of the L_{Aeq} levels from 6.00am to 10.00pm.

- **$L_{Aeq(Night)}$**

The $L_{Aeq(Night)}$ level is the logarithmic average of the L_{Aeq} levels from 10.00pm to 6.00am.

- **$L_{A10,18hour}$**

The $L_{A10,18hour}$ level is the arithmetic average of the hourly L_{A10} levels between 6.00am and midnight.

- **$L_{Aeq,24hour}$**

The $L_{Aeq,24hour}$ level is the logarithmic average of the L_{Aeq} levels from over an entire day.

- **Noise-sensitive land use and/or development**

Land-uses or development occupied or designed for occupation or use for residential purposes (including dwellings, residential buildings or short-stay accommodation), caravan park, camping ground, educational establishment, child care premises, hospital, nursing home, corrective institution or place of worship.

- **About the Term 'Reasonable'**

An assessment of reasonableness should demonstrate that efforts have been made to resolve conflicts without comprising on the need to protect noise-sensitive land-use activities. For example, have reasonable efforts been made to design, relocate or vegetate a proposed noise barrier to address community concerns about the noise barrier height? Whether a noise mitigation measure is reasonable might include consideration of:

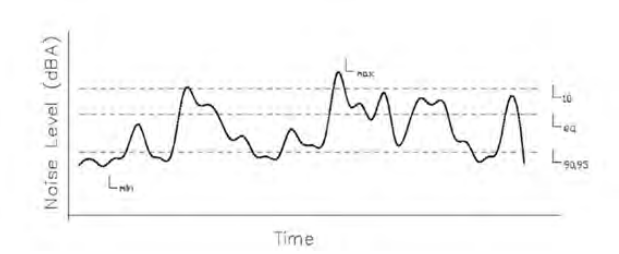
- The noise reduction benefit provided;
- The number of people protected;
- The relative cost vs benefit of mitigation;
- Road conditions (speed and road surface) significantly differ from noise forecast table assumptions;
- Existing and future noise levels, including changes in noise levels;
- Aesthetic amenity and visual impacts;
- Compatibility with other planning policies;
- Differences between metropolitan and regional situations and whether noise modelling requirements reflect the true nature of transport movements;
- Ability and cost for mobilisation and retrieval of noise monitoring equipment in regional areas;
- Differences between Greenfield and infill development;
- Differences between freight routes and public transport routes and urban corridors;
- The impact on the operational capacity of freight routes;
- The benefits arising from the proposed development;
- Existing or planned strategies to mitigate the noise at source.

- **About the Term 'Practicable'**

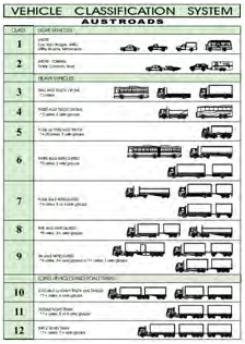
'Practicable' considerations for the purposes of the policy normally relate to the engineering aspects of the noise mitigation measures under evaluation. It is defined as "reasonably practicable having regard to, among other things, local conditions and circumstances (including costs) and to the current state of technical knowledge" (*Environmental Protection Act 1986*). These may include:

- Limitations of the different mitigation measures to reduce transport noise;
- Competing planning policies and strategies;
- Safety issues (such as impact on crash zones or restrictions on road vision);
- Topography and site constraints (such as space limitations);
- Engineering and drainage requirements;
- Access requirements (for driveways, pedestrian access and the like);
- Maintenance requirements;
- Bushfire resistance or BAL ratings;
- Suitability of the building for acoustic treatments.

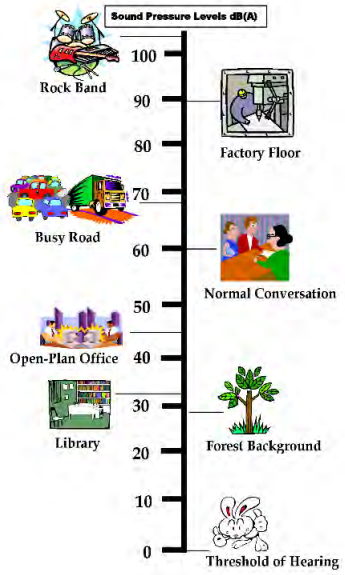
- **Chart of Noise Level Descriptors**



- **Austroads Vehicle Class**



- **Typical Noise Levels**



DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE 18-Dec-2025

FILE SD-032-24

SUMMATION

35 Martinique Mews, Hillarys

Environmentally Sustainable Design Strategy

Prepared for: Locus Property

Prepared by: Prasanna Suraweera

Date: 12/11/2025

Revision: 001
Project Ref: SUPER24062



Executive Summary

This document has been prepared for Locus Property to outline the sustainability initiatives that are being considered for inclusion in the 35 Martinique Mews Apartment project.

The proposed sustainability commitment for the project is to target a 4-Star Green Star Certified outcome against the new Green Star Buildings Version 1 tool.

The following guideline is acknowledged as applicable to the site and this strategy incorporates the sustainability requirements outlined therein:

- WA Design Guideline SPP 7.3 - Residential Design Codes

Summation Pty Ltd has been engaged as the sustainability consultants for the project and will be responsible for the delivery of the sustainability objectives. The sustainability team for this project will be led by Prasanna Suraweera, who is a Director with Summation and a Green Star Accredited Professional with over 20 years of experience in delivery of sustainable developments. It is confirmed that Summation has been engaged prior to concept planning stage and will be involved in and contribute until project completion.

A preliminary assessment of the project's potential to achieve a 4-star Green Star rating has been undertaken. Preliminary findings indicate that the minimum required 15 points will be exceeded (to meet the minimum 4-Star standard). This includes compliance for the mandatory compliance requirements within Green Star.

Summary of the key sustainability initiatives are targeted for the project are outlined below[1]:

- ESD Professional engaged to lead delivery – Confirmed - Prasanna Suraweera (GSAP) from Summation.
- 10% reduction of upfront carbon emissions through good design (design efficiency) and responsible material selection.
- 30% reduction in life cycle impacts when compared to standard practice.
- Electrification of building services including space heating and domestic hot water.
- High efficiency façade including double glazing.
- Design consideration and testing of building air tightness.
- Large scale Solar PV (~99kW) to be targeted.
- At least 90% of construction and demolition waste is diverted from landfill.
- Sustainable Transport Plan including EV Charging future provision for enabling infrastructure.
- Independent Commissioning Agent (ICA) engaged to coordinate building commissioning and tuning.

[1] It is noted that the individual initiatives may be subject to change pending further design iteration, however the minimum required to achieve 4 star performance shall be maintained.

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Appendix A Green Star Scorecard

Abbreviations/Glossary

Abbreviation	Description
ESD	Environmentally Sustainable Design
GBCA	Green Building Council of Australia
GSAP	Green Star Accredited Professional

1 Introduction

1.1 Project Background

The proposed apartment project is located at 35 Martinique Mews, Hillarys WA 6025.



Figure 1 - Site Location and Context

1.2 Disclaimer

This report provides high level guidance regarding the sustainability commitments targeted for this project and the preliminary strategies and initiatives to be adopted therein.

The purpose of this assessment is to provide confidence that the sustainability commitments targeted are achievable. Due care has been taken to ensure the initiatives are coordinated and achievable for the project, however, note that the specific strategies mentioned in this report are indicative and may evolve throughout the futures stages of design. It is noted that the commitment to the overall project target shall be maintained.



1.3 Deliverables

The specific deliverables/commitments for each milestone are confirmed below:

- **Performance Requirement:**
  - Target a Certified 4-star Green Star Buildings V1 rating performance (i.e. minimum 15 points).
- **Development Application Deliverables:**
  - Preliminary 'Statement of Intent' to be provided by a practicing Green Star Accredited Professional (GSAP).
  - Green Star Scorecard. Refer Appendix A.
- **Design Phase Deliverables:**
  - Green Star Design Report to be provided by a practicing Green Star Accredited Professional (GSAP) confirming compliance with above performance requirement.
- **Post Practical Completion Phase Deliverables:**
  - Confirmation by the builder of final performance achieved as at practical completion.
  - Green Star As-Built Report to be provided by a practicing Green Star Accredited Professional (GSAP) confirming compliance with above performance requirement.
  - Green Star As-Built certification to be achieved within 2 years of Practical Completion.

2 Green Star Strategy

This project is a standalone development and will target formal certification against 4-Star Green Star performance utilising the Green Star Buildings Version 1 tool.

2.1 Green Star Overview

Green Star is a holistic tool that extends beyond the environment to address the issues that will define the next decade of the built environment. The tool's 8 categories enable owners and developers to act on the areas of sustainability that matter most, future proofing a building for the long-term.

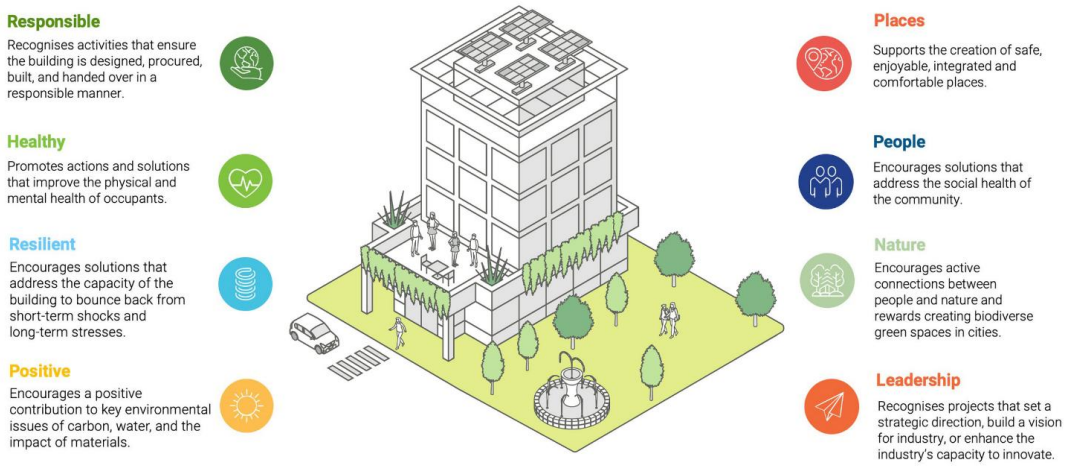


Figure 2 – Overview of Green Star Categories[2]

Administered by the Green Building Council of Australia (GBCA) to assess the level of environmentally sustainable design that may be incorporated into a building.

Under the tool, the following ratings can be achieved:

- **15-34 points = 4 Star rating ("Australian Best Practice")**
- 35-69 points = 5 Star rating ("Australian Excellence")
- Above 70 points = 6 Star rating ("World Leader")

[2] https://new.gbca.org.au/green-star/rating-system/buildings/

2.2 Green Star Performance

A Green Star feasibility study was undertaken for the project. This is an indicative pathway and pending further design detail and evolution.

The expected performance against each category in the Green Star tool is outlined below:

Table 1 - Green Star Category Points and Summary[3]

Category	Total Points Available	Total points targeted
Responsible	17	8
Healthy	14	4
Resilient	8	2
Positive	30	7
Places	8	2
People	9	1
Nature	14	0
Leadership	10	0
Total	100 plus 10 innovations	24

Refer to Appendix A - Green Star Scorecard for further details.

[3] [3] It is noted that the individual initiatives may be subject to change pending further design iteration, however the minimum required to achieve 4 star performance shall be maintained.

3 Summary of Initiatives

A summary of the key strategies to target this level of performance is illustrated below. These align with a compliant 4-Star Green Star pathway, however the initiatives selected are preliminary in nature and subject to change.

All targets are as outlined and calculated within the Green Star tool methodology.

It is noted that the individual initiatives may be subject to change pending further design iteration, however the minimum required to achieve 4 star performance shall be maintained.

3.1 Passive Design & Efficiency

Energy efficiency requires a combination of a high-performance building envelope together with efficient servicing strategy. The following fundamental concepts will be considered in the design:

- Passive design elements to be considered including optimised window to wall ratio, shading and massing.
- High performance envelope including high-performance double-glazed systems.
- High efficiency VRV air-conditioning systems.
- LED lighting throughout for light quality and efficiency.

3.2 Water Efficiency

Water efficiency will be targeted through the selection of suitable fittings and fixtures. The following initiatives will be targeted:

- 5 Star Taps (taps within bath and cleaner's store/ dedicated to cleaning can be excluded)
- 5 Star Urinals, Dishwashers
- 4 Star Toilets, Washing Machines
- 3 Star Showers (Flowrate < 7.5 L/min)

3.3 Large Scale Solar PV

Provision of renewables is critical to the sustainability performance of buildings. It is a key initiative for reducing carbon emissions and will also provide operating cost benefits.

This project has nominated an approximate total of 700sqm of roof area for Solar PV. The commitment is to install a grid integrated Solar PV array with a capacity of 99KW, with an expected yield of ~150,000KWHrs/annum. The expected carbon savings are ~79,500 kgCO2e/annum.

3.4 Electrification – Hot Water, Space Heating and Cooking

Electrification is a key strategy for ongoing emissions improvement as the electricity grid continues to improve its carbon intensity. This is due to the ongoing 'greening' of the grid as the additional renewable's capacity is realised. As an example, over the past 15 years, the grid emissions have improved by approximately 40% to 50% on the South-West Interconnected System (SWIS). This trend is expected to continue with further investment into renewable projects planned for the SWIS.

By having all services and energy demands electrified, this project is well placed to achieve ongoing savings in carbon emissions alongside the grid.

It is currently proposed to provide gas to the tenancies as it is a requirement of the lease, however this will be covered by a Zero Carbon Action Plan detailing how the building will transition in the future.

3.5 Upfront Carbon and Lifecycle Impacts

Upfront carbon emissions are defined as Life Cycle Impacts credit for modules A1 to A5 as outlined by EN15978. This project will target a minimum 10% reduction of upfront carbon emissions through good design (design efficiency) and responsible material selection. Low carbon concrete products will play an important role in this target and will be considered for all concrete mixes on the project.

Additionally, the project will target a 30% reduction in life cycle impacts when compared to standard practice. This will be demonstrated through a whole-of-building, whole-of-life (cradle to grave) comparative Life Cycle Assessment (LCA), as defined by EN 15978 – see modules A to D below.

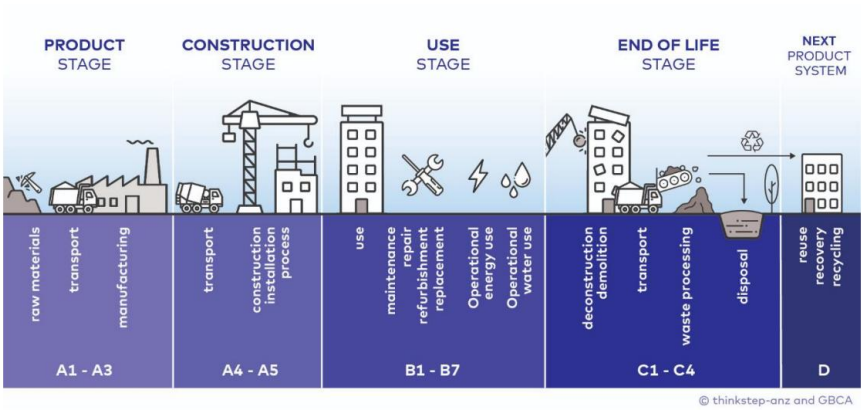


Figure 3 – Life Cycle Impact Categories – EN15978

3.6 Heat Island Mitigation

The external colour of surfaces and absence of vegetative landscape elements can have significant impact on the local microclimate, specifically temperature. This is called the "heat island" effect. Dark surfaces will absorb heat and can increase ambient temperatures by upwards of 5 degrees. Light coloured roofs and surfaces will assist in minimising this impact, along with landscaped areas.

This project will adopt this strategy to minimise its impact on the local microclimate.

3.7 Construction Waste Recycling

A minimum 90% of all construction waste will be diverted from landfill including ongoing monthly reporting. This will be specified in the Head Contractor obligations and in line with current industry best practice.

3.8 Waste Management Plan

A Waste Management Plan will be developed with intention to maximise operational waste recycling. Appropriate waste sorting area has been determined based on the expected throughput of each waste streams, these have been located on the ground floor with safe efficient access by occupants and waste vehicles. Specific waste streams targeted include the following:

- General
- Comingled Recycling
- Garden Organics (GO)

Refer to the Waste Management Plan for further details.

3.9 Promoting EV Transition – Future EV Charging Infrastructure

The Electric Vehicle transition is a key strategy for reducing global emissions. Facilitating the EV transition for this project involve provision of nominated charging bays to ensure residents have easy access to charging infrastructure should they wish to adopt EV.

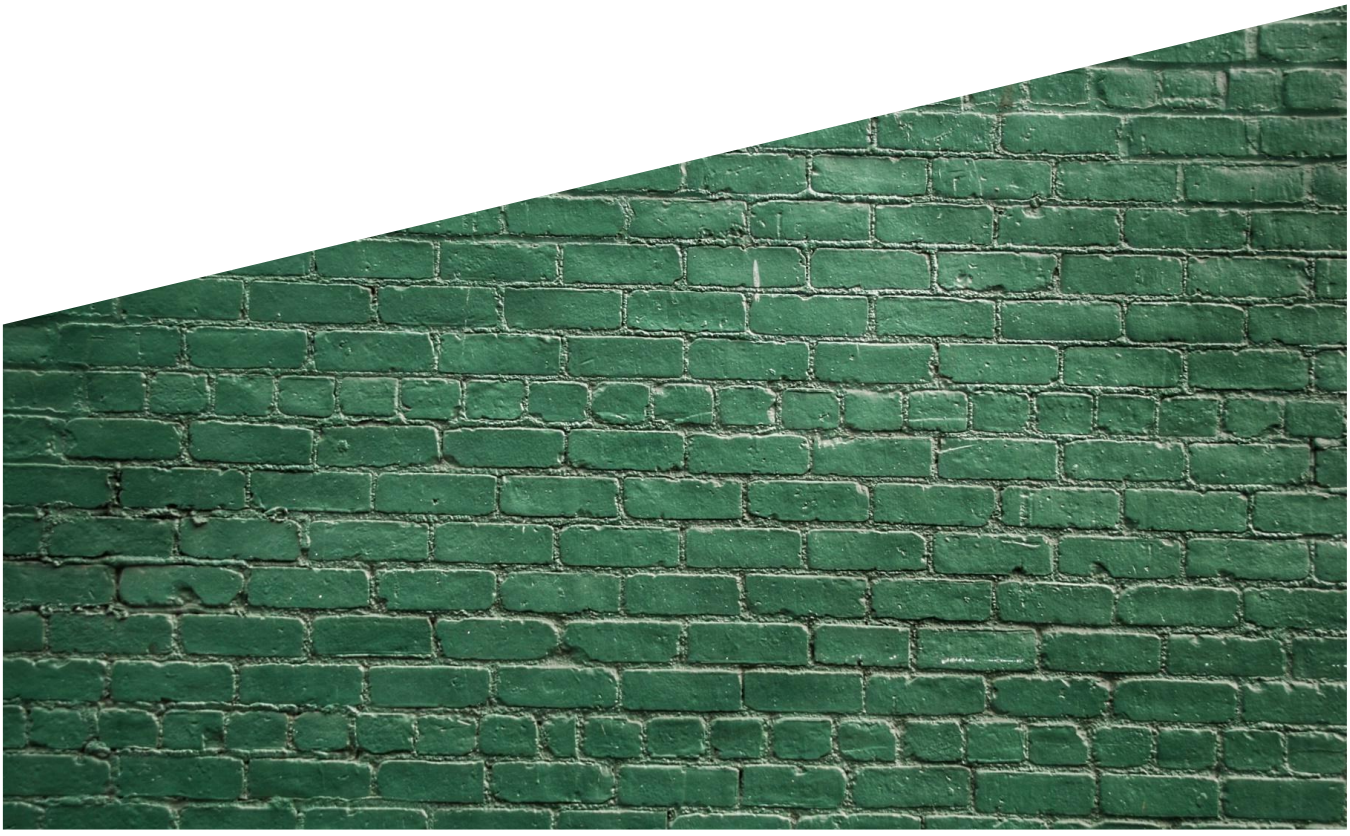
The project commitment includes for the following:

- 100% future provision (switchboard spatial, capacity and conduits) to enable EV charger installation by residents.

3.10 Energy and Water Metering and Monitoring

Effective metering and monitoring are essential criteria to ensure the facility performance is optimised during the operations phase. To enable this, extensive metering and monitoring systems will be provided for all major end uses of energy and water consumption. This data collected from the metering system will be made available for the residents. This will facilitate tracking of performance, identification of anomalies as well as assist in fault finding and tuning. This is in keeping with the requirements of the NCC Section J requirements.

Appendices



Appendix A Green Star Scorecard

(It is noted that the individual initiatives may be subject to change pending further design iteration, however the minimum required to achieve 4 star performance shall be maintained)

greenstar Buildings

Submission planner - Martinique Mews

SUMMATION

Summary

Registering from / certified	2023 onwards
Climate Positive Pathway targeted	No
Minimum expectations met	Yes
Targeted Green Star rating	**4 Star Certified**
Total points targeted	24
Additional TBC Points	2

	Credit	Performance Level	Points Available	Targeted?	Points Targeted	Risk Level	Comments
	Responsible		**17**		**8**		
1	Industry Development	Credit Achievement	1	**Yes**	**1**	Low	Project to be formally certified
2	Responsible Construction	Minimum Expectation	•	**Required**	-	Low	
		Credit Achievement	1	**Yes**	**1**	Low	90% Construction and Demolition Waste diversion from landfill.
3	Verification and Handover	Minimum Expectation	•	**Required**	-	Low	- Extensive metering and monitoring with building performance targets and effective commissioning and tunning. All meters to be connected to single EMS. - Airtightness consultant to be engaged for input in DD, Contractor to then test at PC.
		Credit Achievement	1	**Yes**	**1**	Low	ICA to be engaged for DD to complete ICA & Soft landings scopes
4	Operational Waste	Minimum Expectation	•	**Required**	-	Low	Operational Waste Management Plan with General, Comingled. Plus 1 additional waste stream TBC.
5	Responsible Procurement	Credit Achievement	1				Not Targeted
6	Responsible Structure	Credit Achievement	3	**Yes**	**3**	Medium	Green Concrete and Lower Carbon reinforcing steel costs are associated with EPD's required for Credit 21. Boral, Holcim and Infrabuild will achieve CA and EP criteria.
		Exceptional Performance	2	**TBC**		Medium	As above.
7	Responsible Envelope	Credit Achievement	2				Not Targeted
		Exceptional Performance	2				Not Targeted
8	Responsible Systems	Credit Achievement	1				Not Targeted
		Exceptional Performance	1				Not Targeted
9	Responsible Finishes	Credit Achievement	1	**Yes**	**1**	Low	Selection of finishes with EPD, GreenTag, GECA certifications. Generally achievable with: - All main Floor Finishes (Greentag) - Plasterboard (GECA Certification) - Internal paints to be Dulux Enviro2 (Greentag) - Fixed Joinery, ie Polytec or Laminex (Greentag)
		Exceptional Performance	1	**Yes**	**1**	Low	As above.
	Healthy		**14**		**4**		
10	Clean Air	Minimum Expectation	•	**Required**	-	Medium	Outside Air - Natural ventilation to all SOU's to AS1668.4-2012. - Min 50% increase in outside air requirements for mech vent spaces with CO2 control. Include MERV8 Filters. Minimum Separation Distances to be met. Ductwork remains clean through construction. Exhaust Pollutants to facade or roof. Printers to meet emissions standards.
		Credit Achievement	2				Not Targeted
11	Light Quality	Minimum Expectation	•	**Required**	-	Low	
		Credit Achievement	2	**Yes**	**2**	Medium	Daylight - Maximise Glazing VLT 0.5-0.6. - Manual Blinds with maximum VLT of 10% to all regularly occupied spaces. - Modelling to be completed to confirm.
		Exceptional Performance	2	**No**		Medium	5 Star Informal - Increased design requirements for artificial lighting. Cost unknown TBC with electrical.
12	Acoustic Comfort	Minimum Expectation	•	**Required**	-	Low	4 Star - Acoustic Consultant to respond to Minimum Expectation criteria.
		Credit Achievement	2				Not Targeted, cost uplift for Acoustic Separation has been to significant on most projects.
13	Exposure to Toxins	Minimum Expectation	•	**Required**	-	Low	Low toxicity material selections: - Paints, adhesives, sealants, carpets to meet TVOC criteria. - Engineered timber products to meet formaldehyde criteria.
		Credit Achievement	2	**Yes**	**2**	Low	Onsite testing for TVOC and Formaldehydes to occur at Practical Completion (Approx $15k).
14	Amenity and Comfort	Credit Achievement	2	**No**		Low	5 Star Informal - Requires Credit 11 EP (Lighting) and Credit 34 to be achieved. Gym/Yoga Studio etc at 1sqm per 10 occupants required.
15	Connection to Nature	Credit Achievement	1				Not Targeted
		Exceptional Performance	1				Not Targeted
	Resilient		**8**		**2**		
16	Climate Change Resilience	Minimum Expectation	•	**Required**	-	Low	As below.
		Credit Achievement	1	**Yes**	**1**	Low	Resilience and adaptations for effects of climate change - Summation to complete.
17	Operations Resilience	Credit Achievement	2				Not Targeted
18	Community Resilience	Credit Achievement	1				Not Targeted
19	Heat Resilience	Credit Achievement	1	**Yes**	**1**	Low	Minimise heat island effects through light coloured roof and landscaping hardscapes.
20	Grid Resilience	Credit Achievement	3				Not Targeted
	Positive		**30**		**7**		
21	Upfront Carbon Emissions	Minimum Expectation	•	**Required**	-	Low	Reduce upfront carbon by 10% (embodied emissions). Linked to Credits 6 and 26. - Ensure PT Slabs. - Will require green concrete across all concrete mixes. Quantify of Climate Active Certification TBC.
		Credit Achievement	3	**No**			Not Targeted
		Exceptional Performance	3				Not Targeted
22	Energy Use	Minimum Expectation	•	**Required**	-	Low	As below.
		Credit Achievement	3	**Yes**	**3**	Low	Minimum 20% saving in energy efficiency compared to benchmark -High efficiency façade design, including high performance glazing, double glazing -High efficiency HVAC systems - VRV type systems -Mech Vent Fans to achieve 20% improvement compared to NCC J6. -Internal Lighting Power Density to be 40% below NCC J7. -High efficiency HWS systems, central heat pumps with COP>4 -Lifts to have standby mode and be regenerative. -Maximise Solar PV (Minimum 99kW system)

		Exceptional Performance	3	**No**			Not Targeted
23	Energy Source	Minimum Expectation	•	**Required**	**-**	Low	To be fully electrified for: - Space heating - Domestic hot Water - Induction Cooking -Tenancies to include Gas (ZCAP to Respond accordingly)
		Credit Achievement	3	**No**			Not Targeted
		Exceptional Performance	3	**No**			Not Targeted
24	Other Carbon Emissions	Credit Achievement	2	**Yes**	**2**	Low	Offset of emissions from refrigerants for Fridges and HVAC. - HVAC to be R32 or equivalent. - DHW heat Pump to have GWP < 10 (ie. R1234yf, R290 or CO2).
		Exceptional Performance	2				Not Targeted
25	Water Use	Minimum Expectation	•	**Required**	**-**	Low	Target WELS fittings and fixtures efficiency
		Credit Achievement	3				Not Targeted
		Exceptional Performance	3				Not Targeted
26	Life Cycle Impacts	Credit Achievement	2	**Yes**	**2**	Low	Minimum 30% saving in life cycle impacts from development. Linked to 6 & 21.
Places			**8**		**2**		
27	Movement and Place	Minimum Expectation	•	**Required**	**-**	Low	Bike Racks and EOT for occupants other than residents.
		Credit Achievement	3				EV Chargers - 5% of Carparks to have EV Chargers upfront.
28	Enjoyable Places	Credit Achievement	2				Not Targeted
29	Contribution to Place	Credit Achievement	2	**Yes**	**2**	Low	Easy points if 3 DRP Meetings occur, including one at Building Permit.
30	Culture, Heritage and Identity	Credit Achievement	1				Not Targeted
People			**9**		**1**		
31	Inclusive Construction Practices	Minimum Expectation	•	**Required**	**-**	Low	
		Credit Achievement	1	**Yes**	**1**	Low	Ensure construction practices and inclusive and responsible.
32	Indigenous Inclusion	Credit Achievement	2				Not Targeted
33	Procurement and Workforce Inclusion	Credit Achievement	2				Not Targeted
		Exceptional Performance	1				Not Targeted
34	Design for Inclusion	Credit Achievement	2	**No**			Not Targeted
		Exceptional Performance	1				Not Targeted
Nature			**16**		**0**		
35	Impacts to Nature	Minimum Expectation	•	**Required**	**-**	Low	External Lighting to meet light pollution requirements of AS4282.
		Credit Achievement	2				Not Targeted
36	Biodiversity Enhancement	Credit Achievement	2				Not Targeted
		Exceptional Performance	2				Not Targeted
37	Nature Connectivity	Credit Achievement	2				Not Targeted
		Exceptional Performance	2				Not Targeted
38	Nature Stewardship	Credit Achievement	2				Not Targeted
39	Waterway Protection	Credit Achievement	2				Not Targeted
		Exceptional Performance	2				Not Targeted
Leadership			**1**		**0**		
40	Market Transformation		0				
41	Leadership Challenges		1	**No**			

SUMMATION

City of Joondalup

A Global City: Bold | Creative | Prosperous

Date: 23 January 2026
Enquiries: Planning Services 9400 4000
Your Ref: SD-032-24
Our Ref: 68543

Ms Kimberley Masuku
Senior Planner, Significant Development Assessment Unit
Department of Planning, Lands and Heritage

Via email: kimberley.masuku@dplh.wa.gov.au | SDAU@dplh.wa.gov.au

Dear Ms Masuku,

CITY OF JOONDALUP PRELIMINARY TECHNICAL COMMENTS – LOT 29 (NO. 35) MARTINIQUE MEWS HILLARYS – PART 11B SIGNIFICANT DEVELOPMENT APPLICATION (SD-032-24)

Further to the email received by the City on 19 December 2025, the City provides the following preliminary technical comments relating to the proposed mixed-use development (residential apartments and commercial tenancies) at Lot 29 (35) Martinique Mews, Hillarys.

Please note that the comments outlined below are preliminary in nature and are provided to the Significant Development Assessment Unit (SDAU) without prejudice. They do not reflect the formal position of Council, nor do the comments constitute a detailed assessment by the City against the relevant planning framework.

Traffic

1. Vehicle access is proposed via new crossovers on Martinique Mews and Kos Link. The Kos Link crossover is intended to function as a restricted residential-only access point with left-turn egress movements only. However, the TIA does not identify a physical management control to prevent inadvertent access by non-residential users. In the absence of such controls (e.g. gate, barrier, security keying or monitored entry), the access may operate informally as a shared entry point, undermining the intended separation of these access points and potentially causing traffic disruption along Kos Link.

2. The proposed crossover to Martinique Mews is generally considered acceptable in principle; however, its proximity to the Kos Link intersection raises a potential traffic conflict issue. Vehicles turning left from Kos Link into Martinique Mews will typically have their left-hand indicator activated. This scenario may create uncertainty for motorists exiting the subject property, as drivers could misinterpret whether approaching vehicles intend to turn into the development or continue along Martinique Mews. This has the potential to impact decision-making time for motorists exiting the crossover and may introduce a road safety risk.

   It is recommended that this matter be assessed in further detail, including confirmation that adequate driver reaction time is achieved in accordance with the relevant

Australian Standards (including sight distances and gap acceptance requirements). It is also recommended that consideration be given to relocating the crossover further west along Martinique Mews to reduce the potential for approach vehicle indicator confusion and improve legibility of vehicle movements.

3. The TIA concludes that all required vehicular movements can be adequately accommodated within the site. However, further review by the City has identified operational risks associated with the ground floor driveway and ramp configuration. The primary internal circulation path forms the main access corridor serving retail/public parking and connects to the basement parking area. Turning movements within this key corridor have the potential to generate conflict during peak retail demand periods, with opposing movements from basement-bound traffic meeting vehicles exiting or manoeuvring within the ground floor level. This pattern of circulation pressure is expected to be exacerbated given the proposed parking shortfall, which may result in increased internal search traffic and vehicle dwell time within the aisle system.

4. The operational viability of waste servicing will be highly dependent on truck type and bin size selection. The TIA does not identify the maximum service vehicle size. Additional swept-path assessment and clearance verification is required to demonstrate that the servicing vehicle can safely enter, manoeuvre and exit the loading area in a forward gear.

5. It is unclear whether the ground-floor loading zones are intended solely for goods deliveries or whether they are also intended to accommodate waste collection. If loading bays are required to service both functions, the commercial zone will experience peak conflict between delivery vehicles, waste trucks and internal traffic circulation.

6. The TIA does not provide swept path analysis for vehicles servicing the basement sanitary drainage pump station and grease arrestor infrastructure. Access to these facilities is shown via the retail parking entry, which raises uncertainty regarding vehicle headroom, turning geometry and operational timing. If a medium rigid vehicle is required to service these assets, it is unclear whether such vehicles can safely manoeuvre within the basement or whether temporary management measures would be required (such as bay clearance, retail carpark closures or traffic control). These matters are not addressed in the documentation.

7. Servicing for the liquor tenancy is also unresolved. The nearest identified loading bay is not located to facilitate convenient delivery routes, and no direct internal delivery path from the retail parking area is shown. In the absence of an internal servicing route, it is likely that Martinique Mews would function as the de facto delivery point for the liquor outlet, with associated loading activities occurring within the road reserve. Such outcomes conflict with orderly and proper servicing arrangements and would impact pedestrian safety and verge infrastructure.

8. The proposal indicates new zebra crossings; however, such devices cannot be assumed to be safe, feasible or supported in this location. Any formal crossing treatment within or adjacent to this roundabout would require assessment and approval

by Main Roads WA (MRWA) as the controlling authority, and there is no confirmation that such approval would be granted. Accordingly, the crossing solution as depicted carries a high degree of uncertainty.

9. The proposal also seeks removal of the existing footpath along Martinique Mews to facilitate additional on-street parking. This has the potential to compromise pedestrian continuity, forcing pedestrian movement onto private land (creating legal, insurance and access obligations), and undermines the function of the public domain. The removal of this path would materially weaken the existing pedestrian environment and is contrary to contemporary movement network principles.

Parking

1. The proposal includes 11 new on-street bays on Martinique Mews to support customer and visitor parking demand. These bays are arranged at 90-degrees and would require removal of the existing verge footpath and existing parallel parking infrastructure. The arrangement would materially alter the function of the street, introduce reversing movements into a local access road and reduce pedestrian connectivity which is not supported. Removal of the footpath infrastructure along Martinique Mews to facilitate onsite parking gain at the expense of pedestrian movement is not supported.

2. A total of 77 bays are provided as shared public bays serving both retail tenancies and residential visitors, equating to a shortfall of 19 bays (approximately 25 percent) against the combined statutory requirement. This shared public bays arrangement and the proposed parking shortfall are of concern. The expected co-existence of commercial customers, commercial staff and residential visitors within an undersupplied shared pool of bays would foreseeably result in circulating traffic, overflow parking into surrounding streets and conflict between user groups. This outcome would diminish the amenity and safety of the surrounding road network.

3. The development includes two on-street loading bays on Martinique Mews and internal loading/servicing areas located at the ground level adjacent to the commercial bin storage area. Notwithstanding the intent to consolidate commercial servicing functions, the arrangement results in several operational, health and functional risks. The primary loading area serving the proposed grocery tenancy is located immediately adjacent to the commercial bin store and residential bin presentation area. While co-location of waste and loading areas can be acceptable in principle, no separation measures, odour management details or environmental health controls have been provided to demonstrate that waste handling activities will not conflict with food handling and grocery deliveries. Further information would be required to verify compliance with environmental health requirements relating to contamination risk, food delivery hygiene, ventilation and waste management protocols.

4. The proposal does not identify an appropriate delivery location for residents receiving furniture and bulky goods. Reliance on the retail loading bays is likely to result in residents carrying bulky items through retail domains, creating unmanaged conflict and resulting in potential safety and accessibility issues.

5. The provisions of ACROD bays does not appear to be sufficient. Further ACROD bays will likely be required.

Waste management

1. The Waste Management Plan (WMP) relies upon a rear-loader collection system. The City's standard residential service model utilises side-loader vehicles and would therefore be unable to service the development. A private contractor would be required to undertake waste collection.

2. Manual transfer of bins from the basement bin rooms to the servicing point is proposed. The Residential Bin Store and chute waste storage areas are located in the basement, accessible via a small lift located at the south-east corner. Given the number of bins, the vertical transfer requirements, the horizontal transfer distances and the constrained lift capacity, the operational feasibility of this arrangement is questionable. To ensure compliance, the system must demonstrate that bin transfer can occur safely, efficiently and within acceptable servicing timeframes.

3. The loading bay incorporates a security sliding gate. When open, the gate encroaches into the area designated for the Residential Bin Presentation Area. This arrangement conflicts with the required space for staging bins during servicing and therefore may impact the functionality of this space.

4. The servicing requirements for the café tenancy and liquor outlet are not clearly resolved. The proposal does not identify a dedicated waste disposal arrangement for the café, nor does it confirm whether commercial tenancies are dependent on the residential bin chute. Waste disposal must occur separately via a commercial waste stream and cannot rely on shared residential facilities.

5. Waste management details for the grocer must be included, as this forms part of the overall development and contributes to the cumulative waste generation.

6. The WMP does not confirm the internal bin store dimensions, making it unclear whether the proposed number of bins can be physically accommodated within the store area. While the general waste and recycling volumes are acceptable in principle, the provision for FOGO bins is below the City's guideline. Additionally, the proposed FOGO bin numbers are inconsistent throughout the WMP (10 bins referenced on pages 7, 10, and 14, versus 11 bins on page ii and 8), which requires clarification.

7. The use of 660L bins for commercial waste storage is not recommended. Larger bin volumes such as 1100L, 1.5m³, 3m³ or 4.5m³ are preferred as they allow for more efficient spatial utilisation within bin storage rooms and reduce the potential for bins to overflow. In addition, the use of 1100L bins for commingled recyclable materials for the residential component is recommended.

8. Further clarification is required regarding the functionality of the proposed waste chute system. Specifically, the City requests confirmation as to whether the chute system incorporates any electrical components. As Waste Management is a statutory function, a contingency plan must be in place should the chute system fail.

Noise Impact

1. The submitted Acoustic Report prepared does not demonstrates that the noise emissions from the proposed development will comply with the assigned levels as determined under the *Environmental Protection (Noise) Regulations 1997*. As such a Noise Management Plan for the development would be required.

Landscaping & Environment

1. The City has included its comments as mark-ups on the attached Landscaping Concept Plan for ease of reference (Attachment 1 refers).

2. The development site forms part of an ecological linkage with the coastal vegetation strip including Bush Forever site 325. Locally native flora species should be used where possible and environmental weeds should be removed from the planting pallet. The following native plant substitutions and recommendations are suggested for the Landscape Concept:

    a. Trees such as *Olea europaea* (Olive Tree) and *Casuarina equisetifolia* are common bushland weeds and planting is discouraged. It is suggested to replace these species with *Agonis flexuosa* (WA Peppermint) and *Melaleuca lanceolata* (Rottnest Tea Tree) which are both locally native.

    b. Mint has been proposed for planting. The planting of mint should be restricted to fully enclosed garden beds as this species is known for spreading underground via rhizome and can persist in the soil even after attempts at removal.

    c. *Coleonema pulchellum aurea* (Golden Diosma) is not a WA native and replacement is recommended with locally native *Lomandra maritima* (Maritime Mat Rush). Alternatively, WA native *Boronia crenulata* (Aniseed Boronia) will also remain a similar size and provide pink flowers.

3. It is suggested that pathogen hygiene procedures be implemented to prevent the spread or introduction of plant pathogens such as equipment being cleaned before entering and exiting site and fill material being purchased from certified pathogen free sources.

4. The project area is within the ‘Management Zone’ for Polyphagous Shot Hole Borer (PSHB). Any vegetation material that is removed from the project area must not be moved to the ‘Containment Zone’, which consists of the Outer Perth Metropolitan Region. All machinery, equipment, and vehicles used in cutting or transporting wooden material must be cleaned before moving into the ‘Containment Zone’ or outside of the Quarantine Area. These restrictions apply to host plant material such as unseasoned wood, green waste, and mulch that is larger than 2.5 cm in diameter, and live woody plants 2 cm in diameter.

5. It is suggested to consider including the use of sustainable building materials such as locally sourced or recycled materials in the Environmentally Sustainable Design Strategy, in accordance with the City’s Environmentally Sustainable Design Local

Planning Policy. Examples of utilising recycled materials include benches, bins, flooring, decorative building facades, asphalt, and some landscaping supplies. It is also unclear if insultation will be used which is suggested in the City's Environmentally Sustainable Design - Checklist.

Others

1. No provisions are made for shopping trolley management, which is a foreseeable operational requirement of a grocer tenancy. Without a trolley containment and return strategy, trolleys are likely to migrate into the public realm, impacting amenity and posing obstruction risks within verges, vehicle accessways and pedestrian paths.

2. Publicly accessible toilets are identified as accessible from Martinique Mews without any evident access controls. Without time-of-day controls, these facilities will be accessible outside retail trading hours, which poses potential public safety, vandalism and anti-social behaviour risks. A controlled entry arrangement is expected for public sanitary facilities in mixed-use environments and would be necessary to restrict access during non-operational periods.

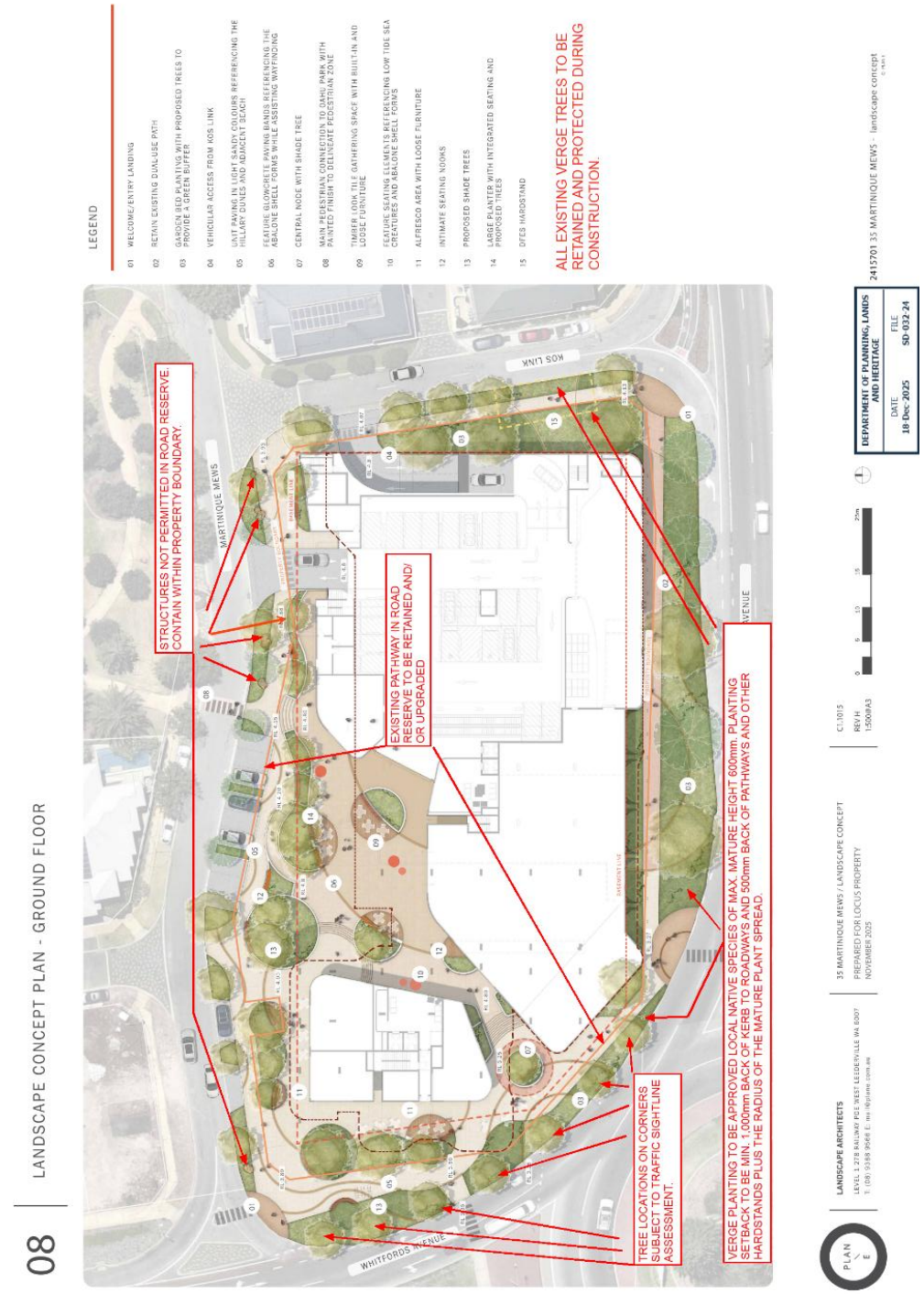
Thank you for the opportunity to provide the City's preliminary comments on the Significant Development Application for 35 Martinique Mews, Hillarys. The City is aiming to provide its formal referral response to SDAU following a report being presented to Council on 24 February 2026.

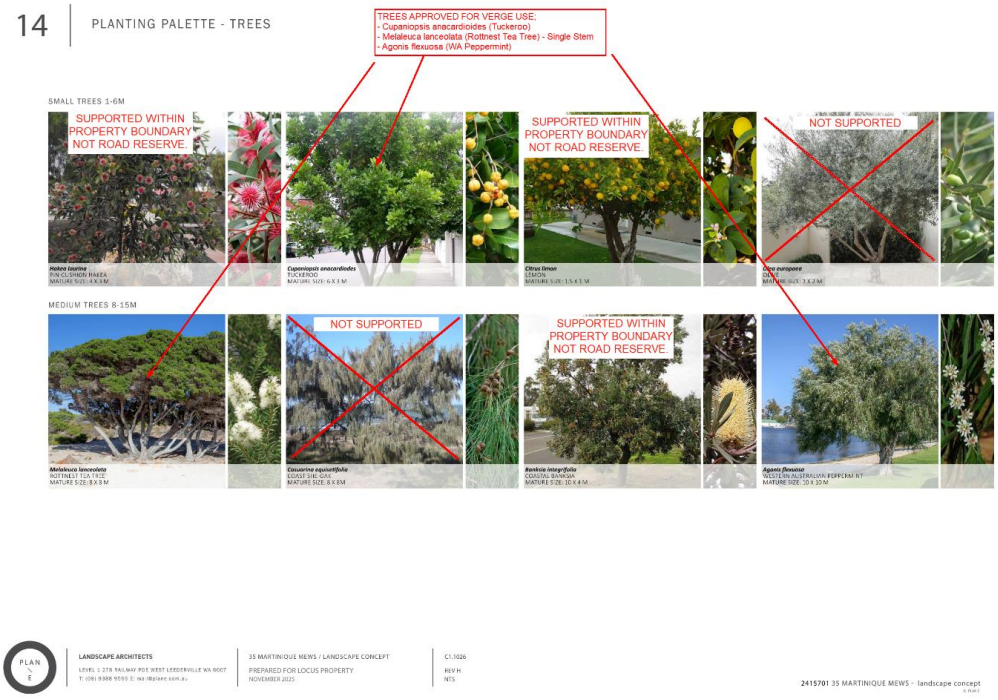
Should you have any questions or require clarification regarding the above comments, please do not hesitate to contact Bella Moreton, Coordinator Planning Approvals on 9400 4300.

Yours sincerely,

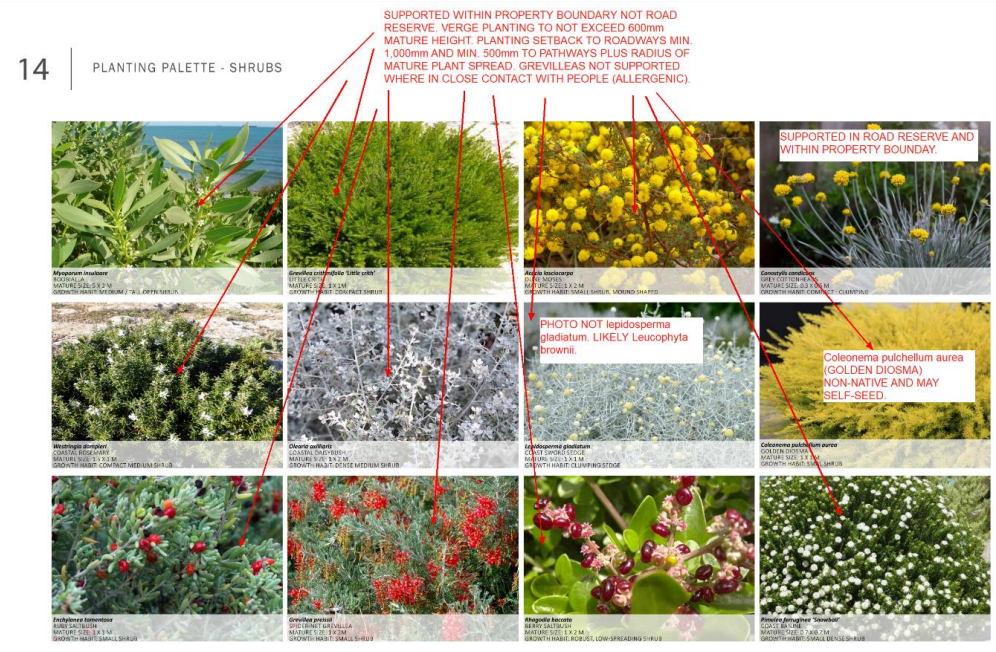
RYAN BAILEY
A/Manager Planning Services
City of Joondalup

Attachment 1: Comments on Landscaping Concept Plan

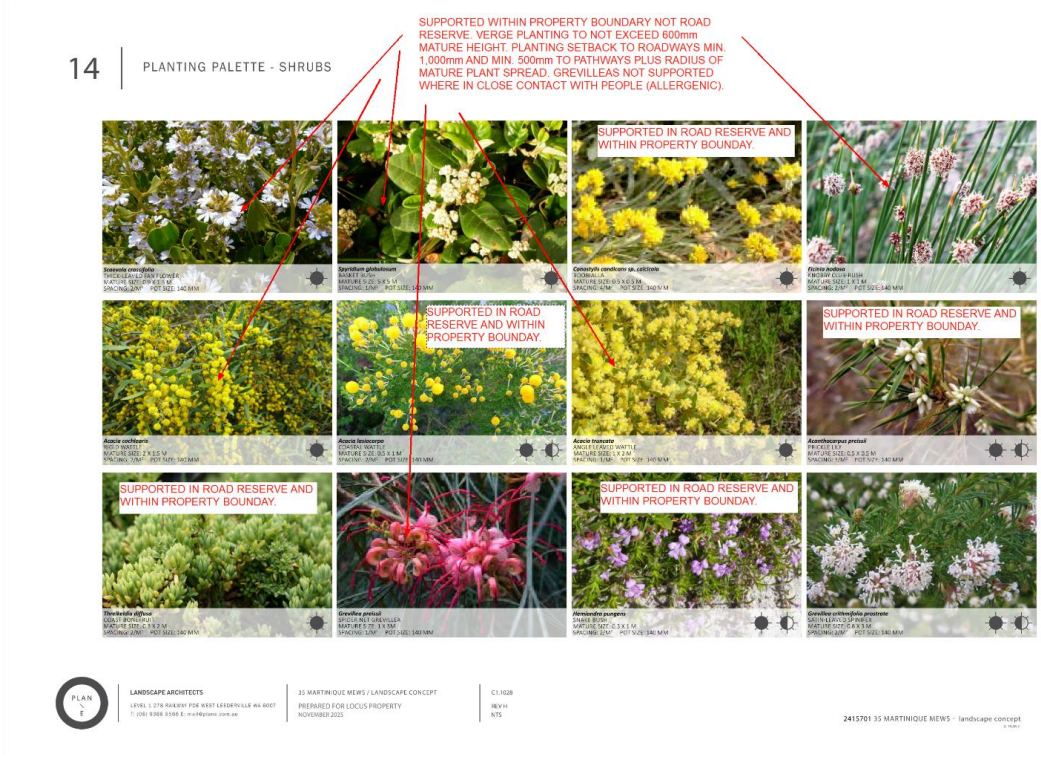


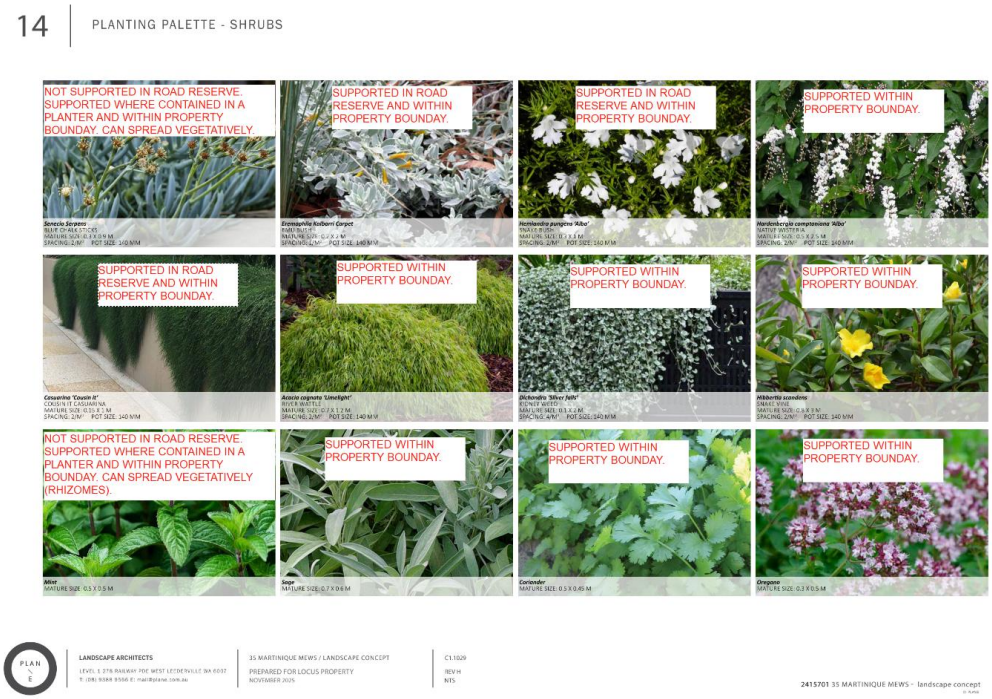

14
PLANTING PALETTE - TREES
TREES APPROVED FOR VERGE USE;
- Cupaniopsis anacardioides (Tuckeroo)
- Melaleuca lanceolata (Rottnest Tea Tree) - Single Stem
- Agonis flexuosa (WA Peppermint)
SMALL TREES 1-6M
SUPPORTED WITHIN PROPERTY BOUNDARY NOT ROAD RESERVE.
SUPPORTED WITHIN PROPERTY BOUNDARY NOT ROAD RESERVE.
NOT SUPPORTED
MEDIUM TREES 8-15M
NOT SUPPORTED
SUPPORTED WITHIN PROPERTY BOUNDARY NOT ROAD RESERVE.

LANDSCAPE ARCHITECTS
35 MARTINIQUE MEWS / LANDSCAPE CONCEPT
PREPARED FOR LOCUS PROPERTY
NOVEMBER 2025
C1.1026
REV H
NTS
2415701 35 MARTINIQUE MEWS - landscape concept


14
PLANTING PALETTE - SHRUBS
SUPPORTED WITHIN PROPERTY BOUNDARY NOT ROAD RESERVE. VERGE PLANTING TO NOT EXCEED 600mm MATURE HEIGHT. PLANTING SETBACK TO ROADWAYS MIN. 1,000mm AND MIN. 500mm TO PATHWAYS PLUS RADIUS OF MATURE PLANT SPREAD. GREVILLEAS NOT SUPPORTED WHERE IN CLOSE CONTACT WITH PEOPLE (ALLERGENIC).
SUPPORTED IN ROAD RESERVE AND WITHIN PROPERTY BOUNDAY.
PHOTO NOT lepidosperma gladiatum. LIKELY Leucophyta brownii.
Coleonema pulchellum aurea (GOLDEN DIOSMA) NON-NATIVE AND MAY SELF-SEED.


LANDSCAPE ARCHITECTS
35 MARTINIQUE MEWS / LANDSCAPE CONCEPT
PREPARED FOR LOCUS PROPERTY
NOVEMBER 2025
C1.1027
REV H
NTS
2415701 35 MARTINIQUE MEWS - landscape concept


14
PLANTING PALETTE - SHRUBS
SUPPORTED WITHIN PROPERTY BOUNDARY NOT ROAD RESERVE. VERGE PLANTING TO NOT EXCEED 600mm MATURE HEIGHT. PLANTING SETBACK TO ROADWAYS MIN. 1,000mm AND MIN. 500mm TO PATHWAYS PLUS RADIUS OF MATURE PLANT SPREAD. GREVILLEAS NOT SUPPORTED WHERE IN CLOSE CONTACT WITH PEOPLE (ALLERGENIC).
SUPPORTED IN ROAD RESERVE AND WITHIN PROPERTY BOUNDAY.
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SUPPORTED IN ROAD RESERVE AND WITHIN PROPERTY BOUNDAY.
LANDSCAPE ARCHITECTS
35 MARTINIQUE MEWS / LANDSCAPE CONCEPT
PREPARED FOR LOCUS PROPERTY
NOVEMBER 2025
C1.1028
REV H
NTS
2415701 35 MARTINIQUE MEWS - landscape concept


14
PLANTING PALETTE - SHRUBS
NOT SUPPORTED IN ROAD RESERVE. SUPPORTED WHERE CONTAINED IN A PLANTER AND WITHIN PROPERTY BOUNDAY. CAN SPREAD VEGETATIVELY.
SUPPORTED IN ROAD RESERVE AND WITHIN PROPERTY BOUNDAY.
SUPPORTED IN ROAD RESERVE AND WITHIN PROPERTY BOUNDAY.
SUPPORTED WITHIN PROPERTY BOUNDAY.
SUPPORTED IN ROAD RESERVE AND WITHIN PROPERTY BOUNDAY.
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SUPPORTED WITHIN PROPERTY BOUNDAY.
NOT SUPPORTED IN ROAD RESERVE. SUPPORTED WHERE CONTAINED IN A PLANTER AND WITHIN PROPERTY BOUNDAY. CAN SPREAD VEGETATIVELY (RHIZOMES).
SUPPORTED WITHIN PROPERTY BOUNDAY.
SUPPORTED WITHIN PROPERTY BOUNDAY.
SUPPORTED WITHIN PROPERTY BOUNDAY.
LANDSCAPE ARCHITECTS
35 MARTINIQUE MEWS / LANDSCAPE CONCEPT
PREPARED FOR LOCUS PROPERTY
NOVEMBER 2025
C1.1029
REV H
NTS
2415701 35 MARTINIQUE MEWS - landscape concept

Without Prejudice Conditions

Please see below the City of Joondalup's 'without prejudice' conditions relating to SDAU referral application SD-032-24 – Lot 29 (No. 35) Martinique Mews Hillarys.

Conditions

Approval Timeframe

1. This decision constitutes planning approval only and is valid for a period of 4 years from the date of approval. If the development is not substantially commenced within the specified period, the approval shall lapse and have no further effect.

Conformity with Plans

2. This approval relates to the proposed mixed-use development (Multiple Dwellings, Shop and Restaurant/Café). Development shall be undertaken in accordance with the approved plans attached to this approval, final details of which are to be provided at working drawings stage to the satisfaction of the Western Australian Planning Commission.

3. Prior to the commencement of development, a full schedule of colours and materials for all exterior parts to the development shall be submitted to and approved by the Western Australian Planning Commission on advice from the City of Joondalup. Development shall be in accordance with the approved schedule and all external materials and finishes shall be maintained to a high standard, including being free of vandalism, to the satisfaction of the Western Australian Planning Commission.

Traffic, Parking and Access

4. The car parking bays, driveways and access points shall be designed, constructed, drained and marked to the specification of the City and in accordance with the Australian Standard for Off-street Car Parking (AS/NZS2890.1 2004), Off-street Parking for People with Disabilities (AS/NZS2890.6 2009) and Off-street Commercial Vehicle Facilities (AS2890.2:2002), prior to the occupation of the development. These bays, driveways and access points shall thereafter be maintained to the satisfaction of the Western Australian Planning Commission.

5. Bicycle parking facilities shall be provided in accordance with the Australian Standard for Off-street Carparking – Bicycles (AS2890.3-1993 as amended) prior to the development first being occupied. Prior to the commencement of development details of bicycle parking areas shall be submitted to and approved by the Western Australian Planning Commission on advice from the City of Joondalup.

6. Prior to the submission of a Building Permit application, a detailed streetscape and verge reinstatement plan must be submitted to and approved by the Western Australian Planning Commission, on advice from the City of Joondalup. The plan must demonstrate the removal of all proposed on-street parking bays and the retention of all existing verge infrastructure (including footpaths, street trees and other public infrastructure) to the satisfaction of the City.

7. Prior to the commencement of development, a Wayfinding Strategy detailing signage and other measures to enhance identification of the location of the visitor car parking

areas shall be submitted to and approved by the Western Australian Planning Commission on advice from the City of Joondalup. The recommendations of the strategy shall be implemented to the satisfaction of the Western Australian Planning Commission prior to occupation of the development.

8. Prior to the submission of a Building Permit application, a Pedestrian Movement Network Plan shall be submitted to and approved by, the Western Australian Planning Commission, on the advice of the City of Joondalup. The plan shall demonstrate a safe, legible, and continuous pedestrian network connecting Hillarys Boat Harbour, the subject site and its surrounding precincts. The plan shall address, at a minimum:

    a. Primary pedestrian desire lines and attractors;

    b. Connections to and across Whitfords Avenue and Hepburn Avenue:

        i. The proposed pedestrian upgrades within the road reserve may require approval from MainRoadsWA (MRWA). If MRWA approval is not secured, alternative pedestrian treatments shall be proposed and approved by Western Australian Planning Commission, on the advice of the City of Joondalup, prior to occupation of the development.

    c. delineation of pedestrian priority within shared movement area;

    d. provision of a continuous public footpath network, including along Martinique Mews:

        i. The existing public footpath along Martinique Mews shall be retained and incorporated into the overall pedestrian movement network. Any removal, relocation or interruption of the path is not permitted unless an alternative public route of equal or greater connectivity, safety and legibility is provided within the public domain, to the satisfaction of the City.

    e. Where the pedestrian movement network requires pedestrian access over private land to achieve connectivity targets, public access easements in gross shall be provided in perpetuity in favour of the City, to the satisfaction of the City.

    The approved plan shall be implemented prior to occupation of the development at the applicant`s cost.

Universal Access

9. Prior to submission of the relevant building permit application, a Universal Access Statement, prepared by a suitably qualified person and detailing universal access within the public realm of the development site and for all building entries, is to be submitted to and approved by the Western Australian Planning Commission.

10. Prior to occupation of the development, the applicant is to demonstrate that universal access has been provided in accordance with the approved plans and Universal Access Statement.

Waste Management

11. Prior to lodgement of the relevant building permit application, an updated Waste Management Plan (WMP) shall be submitted to and approved by the Western Australian Planning Commission, on the advice of the City of Joondalup. The WMP shall detail the method of waste collection and once approved shall be implemented

and adhered to at all times by the owners and/or managers of the development to the satisfaction of the Western Australian Planning Commission. The updated WMP is to address the following matters:

a. Confirmation that waste collection will be undertaken by a private contractor.

b. Demonstration that the manual transfer of bins from the basement bin rooms to the nominated servicing point(s) can be undertaken safely, efficiently and within acceptable servicing timeframes. Where this cannot be achieved, an alternative servicing solution shall be provided.

c. Inclusion of waste management arrangements for the grocer, café tenancy and liquor outlet (including bin volumes, collection frequency and storage arrangements).

d. Confirmation of internal bin store dimensions to demonstrate physical accommodation of the required number of bins and appropriate manoeuvring space.

e. Provision of FOGO bins in accordance with the City's guidelines.

f. Revised bin sizes.

g. Provision of a contingency plan for waste management in the event of failure of the chute system.

12. Waste collection from the development shall be restricted to between 0700 hours and 1900 hours Monday to Saturday (excluding public holidays), and between 0900 hours and 1900 hours on Sundays and public holidays, unless otherwise supported by a Noise Management Plan demonstrating compliance with the Assigned Levels under the Environmental Protection (Noise) Regulations 1997.

Sustainability

13. The development is to achieve a minimum 4-star Green Star rating, or equivalent. Prior to the submission of the relevant building permit application, the applicant is to submit an updated sustainability report confirming the Environmentally Sustainable Design strategy that will guide construction stage and demonstrate equivalent sustainable design ratings will be achieved. The accepted sustainability initiatives shall be incorporated into the development and thereafter maintained by the owners and/or managers of the development to the satisfaction of the Western Australian Planning Commission.

Noise Management

14. Prior to the submission of the relevant building permit application, a Noise Management Plan, shall be submitted to, and approved by, the Western Australian Planning Commission, on the advice of the City of Joondalup. The approved plan shall be implemented and adhered to at all times by the owners and/or managers of the development, to the satisfaction of the Western Australian Planning Commission. The The NMP is to address the following:

a. Noise from deliveries associated with any commercial tenancies requiring refrigerated goods delivery, including the specification of operational procedures and/or mitigation measures to ensure compliance with the Assigned Levels of *the Environmental Protection (Noise) Regulations 1997*.

b. Property maintenance activities likely to generate noise emissions, which are to be scheduled and managed to comply with the Assigned Levels of the Regulations.

c. Noise from deliveries associated with any commercial tenancies requiring unrefrigerated goods delivery that may occur between 2200 hours and 0700 hours Monday to Saturday (excluding public holidays) or 2200 hours and 0900 hours on a Sunday or public holiday, including procedures or mitigation measures to achieve compliance with the Assigned Levels of the Regulations.

d. Emissions from mechanical plant infrastructure associated with the development, including mitigation measures and acoustic modelling demonstrating that plant noise emissions will comply with the Assigned Levels of the Regulations at all relevant receivers.

15. Following confirmation of tenancy uses, an Acoustic Report shall be submitted to and approved by the Western Australian Planning Commission, on the advice of the City of Joondalup, for any commercial tenancy likely to generate unreasonable noise as defined under the Environmental Protection Act 1986 (such as entertainment or music-based premises). The report shall detail proposed mitigation measures and include acoustic emission modelling demonstrating compliance with the Assigned Levels of the Environmental Protection (Noise) Regulations 1997. The approved measures shall be implemented prior to occupation of the relevant tenancy and thereafter maintained to the satisfaction of the Western Australian Planning Commission.

Landscaping

16. Prior to the commencement of development, detailed landscaping plans and specifications for both the subject site and public realm are to be submitted to and approved by the Western Australian Planning Commission, on advice from the City of Joondalup. Works within the public realm shall be undertaken at the applicant's expense in accordance with the approved plans and details and thereafter maintained to the satisfaction of the Western Australian Planning Commission. The landscaping plans are to provide all details relating to hard and soft landscaping and shall:

a. Provide plant species, plant spacing, pot size and quantities;
b. Provide details of planting on structure, including size and depth of soil areas;
c. Provide details of tree species, pot size and deep soil areas;
d. Provide an irrigation design prepared by a certified Irrigation Designer;
e. Be based on water sensitive urban design and designing out crime principles;
f. Show spot levels and/or contours;
g. Be drawn at an appropriate scale of either 1:100, 1:200 or 1:500.

Prior to occupation of the development, landscaping and reticulation shall be established in accordance with the approved landscaping plans, Australian Standards and best trade practice and thereafter maintained to the satisfaction of the Western Australian Planning Commission.

Public Realm Edge Treatments

17. Prior to the submission of a Building Permit application, detailed drawings demonstrating high-quality public realm edge treatments to all public streets shall be submitted to and approved by the Western Australian Planning Commission, on advice from the City of Joondalup. Treatments shall include, at a minimum:

a. provides active frontages along Hepburn Avenue, Whitfords Avenue and Kos Link;

b. incorporates human-scale architectural elements;
c. increases passive surveillance to the public realm;
d. improves ground-level permeability.
e. weather protection elements;
f. landscape and streetscape integration; and
g. façade articulation and transparency measures.

Construction

18. A Construction Management Plan is to be submitted to and approved by the Western Australian Planning Commission, on advice from the City of Joondalup, prior to the submission of the relevant building permit. The Plan is to address the following, but not limited to:

    a. hours of construction;

    b. temporary fencing, hoardings, gantries, and signage;

    c. site access and egress;

    d. construction traffic management;

    e. pedestrian and cyclist management and any footpath obstructions;

    f. parking arrangements for staff and contractors;

    g. deliveries and storage of construction materials and machinery;

    h. management of vibration, dust, and erosion; management of any site dewatering or stormwater discharge;

    i. management of construction noise and other site generated noise;

    j. demolition and construction waste management, recycling, and removal;

    k. protection of street trees and public realm infrastructure; and

    l. public communication and complaint handling procedures.

    The approved Construction Management Plan is to be implemented, to the satisfaction of the Western Australian Planning Commission.

Utilities

19. Any proposed air-conditioning condensers, external building plant, lift overruns, piping, ducting, transformers and fire control rooms being integrated into the design of the buildings and located or screened to minimise any visual and noise impact on the residents of the neighbouring properties and public realm. Prior to the commencement of development details of the location and screening of such plant and services shall be submitted to and approved by the Western Australian Planning Commission on advice from the City of Joondalup.

Lighting

20. Prior to the commencement of development, a Lighting Strategy detailing external illumination of the development which is sympathetic to the surrounding properties and enhances the amenity and safety of the area is to be submitted to and approved by the Western Australian Planning Commission on advice from the City of Joondalup.

Stormwater

21. All stormwater shall be contained on-site and disposed of in a manner acceptable to the Western Australian Planning Commission on advice from the City of Joondalup.

Operation

22. Prior to the commencement of development, a Delivery Management Plan, indicating the timing of deliveries and modelling demonstrating service vehicles can manoeuvre through the site, shall be submitted to and approved by the Western Australian Planning Commission on advice from the City of Joondalup. Delivery management shall then be undertaken in accordance with the approved Delivery Management Plan.

Advice notes

1. This is a development approval only. The applicant/owner is advised that it is their responsibility to ensure that the proposed development complies with all other applicable legislation, local laws and licence or permit requirements that may relate to the development.

2. The development is to be undertaken in accordance with the approved plans and documents attached to the approval, subject to modifications required by any condition of this approval, final details of which are to be submitted at working drawings stage (condition clearance stage), to the satisfaction of the Western Australian Planning Commission.

3. In accordance with Condition 2, Multiple Dwellings are defined under the R-Codes as being:

   A dwelling in a group of more than one dwelling on a lot where any part of the plot ratio area of a dwelling is vertically above any part of the plot ratio area of any other but:
   - *Does not include a grouped dwelling; and*
   - *Includes any dwellings above the ground floor in a mixed-use development.*

   Under the City`s Local Planning Scheme No.3 Restaurant/cafe means:

   premises primarily used for the preparation, sale and serving of food and drinks for consumption on the premises by customers for whom seating is provided, including premises that are licenced under the Liquor Control Act 1988.

   Under the City`s Local Planning Scheme No.3 Shop means:

   premises other than a bulky goods showroom, a liquor store – large or a liquor store – small used to sell goods by retail, to hire goods, or to provide services of a personal nature, including hairdressing or beauty therapy services.

4. In regard to Condition 3, the developer is encouraged to incorporate materials and colours to the external surface of the building and associated structures, including roofing, that have low reflective characteristics to minimise potential glare from the development impacting the amenity of the adjoining or nearby neighbours.

5. In regard to Condition 16, any proposed works outside the development lot boundaries will require consent from the City of Joondalup as the road reserve owner/manager, prior to implementation.

6. The development is required to meet the *Environmental Protection (Noise) Regulations 1997.* Consideration will need to be given to the positioning and nature of mechanical plant and equipment.

7. With regard to Condition 20, the lighting plan and subsequent installed lighting should demonstrate that any light spill to adjoining properties is minimised to acceptable levels and is in compliance with AS4282:1997.

8. The bin store area shall comply with the requirements of a suitable enclosure as defined by the City of Joondalup *Health Local Law 1999*.

9. Laundry areas to be provided with a floor waste in accordance with the City of Joondalup *Health Local Law 1999*. In addition to having mechanical ventilation, it is recommended that laundry areas be provided with condensation dryers to minimise the likelihood of mould occurring.

10. Ventilation is required to be provided to all laundries, bathrooms and toilets in accordance with the Building Code of Australia. Mechanical ventilation to toilets is required to be flumed to external air in accordance with the *Sewerage (Lighting, Ventilations and Construction) Regulations 1971*. Floors to wet areas shall be graded to a floor waste.

11. The development is required to comply with the *Health (Aquatic Facilities) Regulations 2007* and the *Code of Practice for the design, construction, operation, management and maintenance of aquatic facilities*. The applicant will be required to make application to the Department of Health (WA) for the construction of an aquatic facility. An approval a written exemption from the Department of Health (WA) is required before a Building Permit can be issued.

12. Any commercial premises selling food and drink is to comply with the *Food Act 2008*. This involves submitting a Notification/Registration for the Premises to the City of Joondalup that is accompanied with a detailed layout plan where any sale of food etc occurs.

13. Alfresco dining occurring on the City's land will require an Outdoor Eating Permit under the City's *Local Government and Public Property Local Law 2014*.

14. All commercial premises within the City of Joondalup are required to store bins within a bin store that incorporates wash-down facilities. Minimum specification is a 1.5m x 1.5m concrete pad graded to a floor waste connected to sewer and a hose cock.

15. The Development's swimming pool would be considered an Aquatic Facility as defined by *Health (Aquatic Facilities) Regulations 2007*. As such it is to be designed, installed and operated in accordance with *the Health (Aquatic Facilities) Regulations 2007 and the Code of Practice for the Design, Construction, Operation, Management and Maintenance of Aquatic Facilities.* The Developer/Applicant is required to seek approval for the aquatic facility from the Department of Health WA prior to applying for a Building Permit.

16. The City's Health Department is to be contacted to arrange for final inspections of food premises fit outs and public buildings prior to commencement of operations.



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Action Register

Search Criteria

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Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
	Major Projects and Finance Committee	1.11	ITEM 2 - STATUS REPORT ON CITY FREEHOLD PROPERTIES PROPOSED FOR DISPOSAL AND POTENTIAL CROWN LAND ACQUISITIONS	Not yet started	**That the Major Projects and Finance Committee:** **3 SUPPORTS investigations with the Department of Planning Lands and Heritage into the City's concessional acquisition of Lot 2277 (15) Selkirk Drive, Kinross, Lot 14564 (5) Ascot Way, Currambine and an area yet to be defined on the northern boundary of Lot 15074 (46) Warwick Road, Duncraig;**	**24/03/2025** Due to current project priorities, investigations regarding the potential acquisition and optimisation of Lot 2277 (15) Selkirk Drive, Kinross and Lot 14564 (5) Ascot Way, Currambine have been deferred to July 2026 however, these investigations can be initiated anytime bore this date if resources and circumstances allow. During the MPFC of 21 July 2021, EMs noted the investigations into the potential acquisition of part of Lot 14077 (40) Warwick Road, Duncraig were discontinued - this part of the action is now closed	14-07-2026	
	Ordinary Meeting of Council	1.4	CJ185-12/21 - INSTALLATION OF UNDERGROUND POWER AND LED UPGRADES	In Progress	**Action from Minutes - Report Request - Council Meeting - 14 December 2021** **8 REQUESTS the Chief Executive Officer to prepare a business case detailing:** **8.1 Converting an area to smart-metered, LED City owned streetlights;** **8.2 Converting an area from overhead power lines to underground power including the installation of smartmetered, LED City owned streetlights.**	**16/04/2024** The City has commenced the development of a business case as requested by Council. To inform the options identified, the City included two projects, being STL2140 Relighting Dampier Avenue, Mullaloo and STL2142 Relighting of Venturi Drive, in the 2023-24 Capital Works Program and the draft 2024-25 Capital Works Program to convert two small areas to smart-metered, LED City owned streetlights. The purpose of these projects is to develop a handover process between Western Power (current owner) and the City of Joondalup. Western Power has now indicated that they are no longer supportive of handing over these assets to the City. The City is currently reviewing the assumptions underpinning the business case. **26/02/2025** Following the approval of the WALGA Power Purchase Agreement by Council at its meeting held on 25 February 2025, the business case will be updated using these new tariffs to determine the most viable option to be progressed. **27/08/2025** At its meeting held on 22 July 2025, when considering a Notice of Motion Council resolved to request the Chief Executive Officer to prepare a report on how the City of Joondalup can progress underground power being implemented in the suburbs of the district where residents are still serviced by overhead power lines and financial models to make it more affordable for them to meet the cost of their contribution. Noting that based on Western Power priorities that underground power within the City of Joondalup is unlikely to be considered for inclusion in the Targeted Underground Power Program (TUPP) for another ten to fifteen years, the report will be scheduled for consideration by Council in Q4 of the 2025/26 financial year. **22/09/2025** The City is progressing the investigation and compiling information to inform a report to Elected Members in Q4 FY2025-26.		
	Ordinary Meeting of Council	1.5	C56-05/22 - NOTICE OF MOTION NO. 2 - CR CHRISTOPHER MAY - MITCHELL FREEWAY WIDENING WORKS	In Progress	**Action from Minutes - Report Request - Council Meeting - 17 May 2022** **5 REQUESTS the CEO to prepare a report regarding adopting the position of supporting the retention of all existing land between the Mitchell Freeway and residential areas, acting as a buffer, and encourage Main Roads WA to adopt the efficient use of land minimising the footprint of future infrastructure such as cycle paths and noise walls to preserve vegetation;**	**06/11/2023** The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Council in 2024. **05/06/2024** The City is continuing to work with Main Roads WA (MRWA) during the Mitchell Freeway widening works in an attempt to retain as much as possible of the existing vegetation and to agree on a revegetation plan post the completion of the civil works.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						21/05/2025 A report on Protection and Enhancement of Native Vegetation by External Agencies is being prepared for consideration by Council during Q1 of 2025-26. **27/08/2025** Based on the progress by Main Roads WA on the revegetation works the report is now scheduled for Q3 of the 2025/26 financial year.		
	Ordinary Meeting of Council	1.16	CJ149-09/22 Petition in relation to Extension of Animal Exercise Areas in Hillarys	In Progress	**Action from Minutes - Actions - Council - 20 September 2022** **That Council:** **3 REQUESTS the City to undertake a holistic review of its animal exercise areas and develop a framework to guide the planning, identification and delivery of animal exercise areas to be presented to Council by June 2023;**	**06/11/2023** A presentation was made and workshop held with Elected Members at the Strategy Session on 6 June 2023 to seek their feedback on community expectations, dog exercise parks and the proposed way forward. The first step in developing a Dogs in Public Open Space Strategy is to seek the views of the residents via a City-wide consultation. The City is currently preparing a consultation package which will be circulated to Elected Members and then residents. The results will then help inform the strategy which the City is aiming to provide to Elected Members during the third quarter of 2023-24. **05/12/2023** The City proposed the inclusion of a Dog Management Plan in the Corporate Business Plan 2023 – 2027 to provide transparency regarding the development of this Plan which will provide clear direction to the City and confirm the position of the City on dogs in public open spaces. At the Council meeting held on 28 November 2023, Council under item 12.9 was requested to consider the inclusion of a project and milestones for the development of a Dog Management Plan within the City's Corporate Business Plan 2023 – 2027 which Council subsequently endorsed. In line with the adopted milestones by Council, the City is currently preparing a specification and request for quotation for the engagement of a specialist consultant to assist the City in the preparation of the Plan. **16/04/2024** In line with the adopted milestones by Council in the City's Corporate Business Plan 2023 - 2027, the City has appointed an external consultant to assist the City in developing a draft Dog Management Plan. **05/06/2024** In line with the Strategic Community Reference Group (SCRG) adopted work plan, the development of a draft Dog Management Plan is scheduled to be considered by the SCRG at its meeting on 27 May 2024. **19/06/2024** SCRG Meeting held on 27 May 2024. Meeting 1 Report — Dog Management Plan available on the City's website - SCRG-2024-Meeting-1-Outcomes-Report.pdf (joondalup.wa.gov.au) **08/10/2024** The City has prepared the consultation material to undertake community consultation as per the endorsed milestones for the development of a new Dog Management Plan within the Corporate Business Plan.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						27/11/2024 Two stage community consultation to inform development of the Dog Management Plan commenced: • A random telephone survey of 600 City residents from 4 November to 13 November 2024. • A standard consultation open to all City residents and the wider community from 14 November to 11 December 2024. **18/03/2025** The City received in excess of 3,000 responses for the online community survey, the outcomes of which will be presented to Elected Members at the Strategy Session scheduled for 6 May 2025. **29/04/2025** The City will present the consultation outcomes and proposed way forward to the Elected Members in quarter 1 of 2025-26. **25/07/2025** The consultation outcomes and proposed way forward was presented to Elected Members at the Strategy Session held on 1 July 2025. **22/09/2025** The City is progressing the investigation and compiling information to inform a report to Elected Members in Q3 FY2025-26.		
	Policy Committee	1.6	REQUESTS FOR REPORTS FOR FUTURE CONSIDERATION	In Progress	**Action from Minutes - Report Request - Policy Committee - 3 August 2020** **An elected member called for a report on the review of the City's Naming of Public Facilities Policy.** **Refer to RPC03944**	**24/11/2023** A review is being undertaken for presentation to a Policy Committee meeting at the beginning of 2024. **22/01/2024** The City has recently engaged a consultant to assist in progressing the renaming of Rev John Smithies Park and Blackboy Park, and the naming of Sorrento Laneways. It is planned to defer presentation of amendments to the Naming of Public of Public Facilities Policy to ensure any revisions can have regard to the principles considered in these projects. It is anticipated a revised Policy will be presented to Council in the second half of 2024. **19/03/2024** It is still intended to present a revised Policy to Council in the second half of 2024. **30/08/2024** A report on the proposed renaming of Rev John Smithies Park and Blackboy Park is expected to be presented in late 2024. A report on the Naming of Public Facilities Policy is now expected to be presented to Council in the first half of 2025. **28/01/2025** A report was tabled at the December 2024 council meeting on the consideration of renaming of Blackboy Park, Mullaloo (CJ326-12/24 refers). The proposal will be advertised for 30 days in early February 2025. **25/04/2025** A report on the renaming of Blackboy Park, following public consultation, will be considered at the May Council meeting	30-04-2026	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						21/05/2025 A report on the Naming of Public Facilities Policy is scheduled to be presented to Elected Members during the third quarter of 2026.		
	Policy Committee	1.7	ITEM 13 - REVISED CIVIC CENTRE POLICY	In Progress	**Action from Policy Committee Minutes - 1 August 2022** **MOVED Cr Thompson, SECONDED Mayor Jacob that the Civic Centre Policy BE REFERRED BACK to the Chief Executive Officer to be considered at a Strategy Session.** **The Motion was Put and CARRIED (7/0)** **In favour of the Motion: Cr Thompson, Mayor Jacob, Crs Chester, Hill, Kingston, Poliwka and Raftis.**	**28/07/2025** The Policy is proposed to be considered by Elected Members in Q3 of 2025/26. **29/10/2025** The Policy will be considered in 2026.		
20-11-2023	20 November 2023 - Policy Committee - MINUTES	8.6	PROPOSED LOCAL GOVERNMENT AND PUBLIC PROPERTY LOCAL LAW 2023 - CONSENT TO ADVERTISE (WARD – ALL)	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER** **MOVED Cr Kingston, SECONDED Cr Raftis that Item 8.6 – Proposed Local Government and Public Property Local Law 2023 – Consent to Advertise, be REFERRED BACK to the Chief Executive Officer to consider the following matters:** **1 Amending clause 10.6(2) from 3 to 24 hours;** **2 Redrafting Part 9 – Advertising Signs – to:** **2.1 Impose conditions under a policy in accordance with Clause 12.6 rather than under conditions that are in the text of the local law;** **2.2 Remove clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;** **2.3 Provide an additional clause to empower the local government to issue permits for signage with conditions imposed under a policy;** **2.4 Create a new policy 'Local Government and Public Property Signage Policy';** **2.5 Review the definitions for types of signage;** **2.6 Provide additional clauses for permit conditions for different types of signage reflecting clauses 9.3, 9.4, 9.5, 9.6, 9.7, 9.8 and 9.9;** **2.7 Review signage definitions at 9.1 and appropriate conditions to be imposed under a policy to take into account the Implied freedom of political communication which may operate outside of elections. Signage that is political communication can only be regulated but not prohibited by the local law;** **3 Consolidating determinations from the register of determinations into Schedule 2 (see Register-of-Determinations-City-of-Joondalup.pdf);** **4 Removing footnotes regarding 2019 amendments from the consolidated law on pages 9, 16, and 17;**	**29/11/2023** The report will be reviewed and presented to the Committee for further consideration at a date to be determined in 2024. **28/08/2024** A meeting was held with Cr Kingston on 14 August 2024 to clarify some aspects of the request made at the Policy Committee meeting held on 20 November 2023. **27/11/2024** Work is continuing on amendments required to the draft Local Government and Public Property Local Law. It is anticipated that the revised local law will be presented to the Policy Committee for further consideration in the first half of 2025. **24/03/2025** The City is currently awaiting for WALGA to release revised guidelines with regard to election signage. **22/04/2025** Updated WALGA Guidelines on Implied Freedom of Political Communication were released on 17 April 2025. The updated guidelines will be considered in light of the changes requested to Part 9 of the proposed local law around advertising signs. **28/10/2025** Following the 2025 local government elections, a review of election signage is proposed to be undertaken and presented to elected members in Q3 2025-26 which will inform the development of the proposed Local Government and Public Property Local Law.		

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					5 Reviewing current authorised persons and whether current authorisations are valid. **The Motion was Put and** **CARRIED (6/0)** **In favour of the Motion: Cr Kingston, Cr Chester, Cr Hutton, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
12-12-2023	12 December 2023 - Ordinary Meeting of Council - MINUTES ONLY	12.7	DRAFT COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN — COMMUNITY CONSULTATION OUTCOMES (WARD - ALL)	In Progress	**COUNCIL RESOLUTION** **(Resolution No: CJ264-12/23)** **MOVED Cr Kingston, SECONDED Cr Jones that Council:** **1 NOTES the outcomes of the community consultation on the draft Coastal Hazard Risk Management and Adaptation Plan provided as Attachments 1 to 4;** **2 PREPARES a new draft Coastal Hazard Risk Management and Adaptation Plan in alignment with State Planning Policy 2.6, and relevant guidelines, developed by a multi-disciplinary team of suitably qualified persons.** **3 DEVELOP a Community and Stakeholder Engagement Strategy whereby the community is regularly updated and consulted in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.** **4 PREPARE the new draft Coastal Hazard Risk Management and Adaptation Plan having regard to internationally recognised scientific evidence, further research and coastal monitoring, identification of alternative adaptation options, and the review of State Planning Policy 2.6.** **5 ESTABLISH a Community Reference Group to provide advice, guidance, and oversight in the development of the draft Coastal Hazard Risk Management and Adaptation Plan.** **6 NOTES that actions to manage erosion will continue to occur while the draft Coastal Hazard Risk Management and Adaptation Plan is being developed, including but not limited to, beach nourishment and dune stabilisation.**	**12/01/2024** Development of draft CHRMAP will be included in 2024/25 Corporate Business Plan. **06/03/2024** At the Council meeting held on 27 February 2024, Council endorsed amendments to the Corporate Business Plan 2023-2027 including changes to milestones for the Coastal Hazard Risk Management and Adaptation Plan project. As per the updated milestones a project plan is proposed to be presented to Elected Members in quarter 4. **31/07/2024** Presented to Elected Members in April and August 2024. Proposed to be presented to Council in Q1 of 2024/25. **04/09/2024** A report is scheduled to be presented to Council on 17 September 2024. **20/09/2024** At the September Council meeting the project plan for development of draft CHRMAP and Terms of Reference for CHRMAP Community Reference Group were endorsed. **29/01/2025** Nominations for CHRMAP Community Reference Group currently open. Report to be provided to Council in April. **25/02/2025** Nominations for CHRMAP Community Reference Group Members were sought and closed February 2025. Report seeking endorsement of nominations will be presented to April 2025 Council. **17/04/2025** Report seeking endorsement of CHRMAP Community Reference Group nominations will be presented to April 2025 Council. **22/05/2025** Report seeking endorsement of CHRMAP Community Reference Group nominations was presented to April Council. CHRMAP Community Reference Group meeting to be held 28 May 2025. **26/06/2025** CHRMAP Community Reference Group met 28 May 2025 for an induction program. CHRMAP Community Reference Group to meet on 26 June 2025 to consider development of a CHRMAP Stakeholder Engagement and Community Strategy.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
						21/07/2025 CHRMAP Community Reference Group met on 26 June to consider development of a CHRMAP Stakeholder Engagement and Community Strategy. The Community and Stakeholder Engagement Strategy will be presented to the August Council meeting. **26/08/2025** The CHRMAP Community and Stakeholder Engagement Strategy was endorsed by Council at the meeting held on 26 August 2025. **23/09/2025** Consultant engaged and research commenced on alternative coastal adaption options. **23/10/2025** Next CHRMAP Community Reference Group meeting scheduled for November 2025. **17/11/2025** CHRMAP Reference Group meeting held 12 November 2025. **19/01/2026** The City is in the process of setting meeting dates for the CHRMAP CRG 2026 meetings.		
27-02-2024	27 February 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.9.12.04	CONFIDENTIAL - APPOINTMENT OF EXTERNAL MEMBER TO THE AUDIT AND RISK COMMITTEE (WARD - ALL)	In Progress	**CONFIDENTIAL ITEM 12.4** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ031-02-24)** **MOVED Cr Raftis, SECONDED Cr Kingston that Council:** **1 BY AN ABSOLUTE MAJORITY APPOINTS Mr Mark Hall to the position of external member of the Audit and Risk Committee;** **2 REQUESTS the Chief Executive Officer to prepare a report on the impacts of recognising payments for members of Committees and any other panels or reference groups undertaken by the City.**	**19/03/2024** With regard to resolution 1, letter dated 5 March 2024 sent to Mr Mark Hall confirming appointment as external member to the Audit and Risk Committee. **18/09/2024** To be reported to Council second half of 2024/25. **28/04/2025** Action in progress and will be completed by 30 June 2025. **26/05/2025** Action in progress and delayed due to other priorities; now planned to be completed by 31 December 2025. **23/12/2025** Action in progress and delayed due to other priorities; now planned to be completed by 9 March 2026.	13-03-2026	
26-03-2024	26 March 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.3	NOTICE OF MOTION NO.3 – CR JOHN RAFTIS – CITY OF JOONDALUP WORKERS COMPENSATION INSURANCE	Completed	**MOVED Cr Raftis, SECONDED Cr Fishwick that Council REQUESTS the Chief Executive Officer to prepare a report on the workers compensation insurance for the City of Joondalup, including:** **1 The nature of the insurance policy with LGIS for example the premium paid to 3rd parties and the potential for claims at a later date, analysis of the terms of the contract and associated costs;** **2 The costs of workers compensation insurance for the past 10 years, with a full reconciliation of claims paid out in subsequent periods for each year of cover;** **3 A break down of the staff covered under this policy and the applicable "industry" code such as numbers of staff**	**20/05/2024** A report will be prepared **31/07/2024** A report is proposed to be presented to Council in Q1 of 2024/25. **20/09/2024** A report is proposed to be presented to Council in Q2 of 2024/25. **30/10/2024** A report was presented to the Council meeting held on 22 October 2024 where Council resolved as follows:	10-12-2025	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					and applicable remuneration (totals not individual) for each industry code; **4 A report of the claims encountered by the City for staff under this policy for the past 10 years – nature of claims, applicable department, total claims paid out;** **5 A requirement for all insurance policies to be subject to presentation at the Audit and Risk Committee in 2024 for review and understanding of the risk impacts for the City;** **6 A review of the City's insurance policies, with a view to making a recommendation to Council on whether a tender process be undertaken for the 2025/2026 insurance requirements.** **The Motion was Put and CARRIED D (11/0)** **In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	NOTES the report on the City's Workers Compensation (WorkCare) Policy with Local Government Insurance Services; NOTES an independent consultant is to be engaged to undertake a market analysis on whether the City's Workers Compensation Policy provides best value and report to the Council on the outcomes; REQUESTS the Chief Executive Officer provide a report to the Council on the proposed appointment of the independent consultant to undertake the market analysis in Part 2 above. **23/07/2025** The City officers were unable to progress this request in timely manner for 2025-26 insurance renewal due to commencement of a new Manager Financial Services in October 2024 and long service leave taken by Director Corporate Services. The insurance renewal process generally begins in January each year. A request for quotation is expected to be released in June 2025 with the aim of engaging the consultant by August 2025, subject to council approval, to undertake review of the workers' compensation policy for the year 2025-26. This timeline will enable us to take further steps, if necessary, before the insurance renewal process begins for the 2026-27 financial year. **09/10/2025** A consultant has been engaged to conduct review of City's insurance policies and a report of findings with recommendation will be presented to Audit and Risk Committee in November 2025 and to the Council in December 2025 **22/01/2026** A report was presented to December Council meeting which included an independent consultant's report. No further action		
23-04-2024	23 April 2024 - Ordinary Meeting of Council - MINUTES ONLY	13 1.4	EXPANSION AND REDEVELOPMENT OF THE WHITFORD LIBRARY AND WHITFORD SENIOR CITIZENS CENTRE (WARD - SOUTH-WEST)	In Progress	**COUNCIL RESOLUTION** **(Resolution No: CJ094-04/24)** **MOVED Cr Hill, SECONDED Cr Hamilton-Prime that:** **1 Council AGREES not to progress with a redevelopment of the Whitford Library or Whitford Senior Citizens' Centre located on Banks Avenue, Hillarys at this time;** **2 The Major Projects and Finance Committee to review the proposal in 2025-26.**	**17/05/2024** Item 1 - No action required at this time Item 2 - To be listed for Major Projects & Finance Committee meeting in 2025/26 once meeting dates are confirmed	30-06-2026	
20-05-2024	20 May 2024 - Audit and Risk Committee - Agenda - MINUTES ONLY	11.2	Requests - Minutes	In Progress	**Cr Kingston requested the following report:** **11.1 That the Chief Executive Officer prepare a report on how internal conflicts of interest are managed in relation to reports presented to Council, and consider the recommendations from the Inquiry into the City of Belmont.**	**25/02/2025** With regard to resolution 1, report will be prepared for reporting to the Audit and Risk Committee at the August 2025 meeting. **26/05/2025** With regard to resolution 1, action delayed due to other priorities; now planned to be completed by 31 December 2025. **23/12/2025** Action in progress and delayed due to other priorities; now planned to be completed by 9 March 2026.	13-03-2026	
28-05-2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	12.9	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 5 MARCH 2024 (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ117-05/24)** **MOVED Cr Raftis, SECONDED Cr O'Neill that Council:** **15 in relation to Motion No. 15 carried at the Annual General Meeting of Electors:**	**28/10/2024** The City has commenced the development of a Request for Quotation to engage a consultant to assist in development of options as requested by Council. **20/01/2025** The Request for Quotation was finalised and advertised early January 2025 with a closure date of early February 2025.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					15.1 NOTES that weed management activities across the City will continue to be undertaken in alignment with the adopted Weed Management Plan 2023-2033; **15.2 REQUESTS the Chief Executive Officer to prepare a report on reducing the amount of glyphosate and other pesticides over a three to five year period with options for targets of 50%, 70% and 90% reductions;** **The Alternate Motion was Put and CARRIED (7/5)** **In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Jones, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Mayor Jacob, Cr Hamilton-Prime, Cr Hill, Cr Hutton and Cr May.**	**26/02/2025** The Request for Quotation closed on the 7 February 2025 with no responses received. The City is currently liaising with WALGA to identify potential consultants that will be included in a new RFQ to be advertised. **18/03/2025** New Request for Quotation targeting 64 companies was advertised and closed on the 12 March 2025. The City received one submission which is currently being assessed. **16/04/2025** A consultant has been engaged to prepare a report in line with Council's request. The outcomes are proposed to be considered by Elected Members in the first instance at a Strategy Session and the timing of the report to Council will be determined following that discussion **21/05/2025** A report on the Feasibility of Reducing Chemical Weed Control is being developed for consideration by Elected Members at a Strategy Session to be held in Q1 of 2025-26. **05/08/2025** The City's administration has been working with the consultant in developing a feasibility report on reducing glyphosate and pesticides by the targets mentioned above. A presentation to Elected Members was planned for the Strategy Session on 5 August 2025. At its meeting held on 22 July 2025, when considering Tender 009/25 Provision of Non-Chemical Application for Control of Weeds to Nominated Locations (Item 12.15 refers), Council adopted an alternate position to request the Chief Executive Officer to investigate the in-house provision of non-chemical application for the control of weeds and to investigate other locations within the City that may be suitable for the use of non-chemical application for the control of weeds. Based on the above decision, the City will now investigate these options and include the outcomes in conjunction with the feasibility report on reducing glyphosate and pesticides, to ensure Elected Members are fully informed. As such the report will now be scheduled for the 1 December 2025 Strategy Session. **05/12/2025** The Report on the Feasibility of Reducing Chemical Weed Control was re-scheduled to the first Strategy Session in February 2026 as the external presenter was unable to attend the Strategy Session on 1 December 2025 due to personal reasons. **04/02/2026** A report on the Feasibility of Reducing Chemical Weed Control was presented to Elected Members at a Strategy Session held on 3 February 2026. Feedback received from Elected Members will now be considered to inform a future report to Council on this topic.		
28-05-2024	28 May 2024 - Ordinary Meeting of Council - MINUTES ONLY	16.1	NOTICE OF MOTION NO. 1 – CR CHRISTOPHER MAY, JP – ELECTRIC VEHICLE (EV) CHARGING STATIONS	In Progress	**COUNCIL RESOLUTION** **(Resolution No: CJ137-05/24)** **MOVED Cr May, SECONDED Cr Pizzey that Council:**	**13/01/2025** The City is progressing the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1 REQUESTS the Chief Executive Officer investigate options to permit the provision of a small number of electric vehicle charging stations at key City-managed off-street parking destinations to provide convenience and encourage visitation and activations; **2 REQUESTS the Chief Executive Officer investigate options to permit electric vehicle charging to be either cost neutral or revenue positive, with users to pay their electricity usage;** **3 NOTES the City supports the State Government's Electric Vehicle Strategy for Western Australia and aims to install infrastructure to transition the City owned fleet to electric vehicles;** **4 NOTES the City is not responsible for providing electric vehicle charging infrastructure or power for public use however, is able to permit charging infrastructure at carparks in key locations.** **The Motion was Put and CARRIED (9/4)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr Kingston, Cr May, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Hill, Cr Jones, Cr O'Neill and Cr Pizzey.**	**10/09/2025** The City has recently prepared an Integrated Transport Plan and made changes to the City's off-street car parks and investigations into options to permit the provision of a small number of electric vehicle charging stations at key City-managed off-street parking destinations will progress based on feedback from these changes. **22/01/2026** An internal review has been completed for consideration of Electric Vehicle Charging Stations in alignment with the Integrated Transport Study, and an approach is being considered.		
2-09-2024	2 September 2024 - Policy Committee - MINUTES	11.2	Cr Kingston - Minutes	In Progress	**Cr Kingston requested that the Chief Executive Officer prepare a report in relation to State Planning Policy 4.2 - Activity Centres and the requirements for Precinct Structure Plans for Strategic, Secondary, District and Specialised activity centres within the City. What timelines are expected for the remaining activity centres without a structure plan to have one created, and whether any major development of an activity centre is likely.**	**18/03/2025** The City is progressing the relevant actions in accordance with Council's decision. **02/07/2025** At its meeting held on 27 May 2025, in response to a motion received at the Annual General Meeting Council resolved (CJ053-03/25 refers) that: "17 in relation to Motion No. 17 carried at the Annual General Meeting of Electors REQUESTS a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans;" The request for a report will be addressed as part of the work being progressed following Council's resolution above.		
22-10-2024	22 October 2024 - Ordinary Meeting of Council	12.6	WORKERS COMPENSATION INSURANCE (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ272-10/24)** **MOVED Mayor Jacob, SECONDED Cr Pizzey that Council:** **1 NOTES the report on the City's Workers Compensation (WorkCare) Policy with Local Government Insurance Services;** **2 NOTES an independent consultant is to be engaged to undertake a market analysis on whether the City's Workers Compensation Policy provides best value and report to the Council on the outcomes:**	**10/06/2025** The City officers were unable to progress this request in timely manner for 2025-26 insurance renewal due to commencement of a new Manager Financial Services in October 2024 and long service leave taken by Director Corporate Services. The insurance renewal process generally begins in January each year. A request for quotation is expected to be released in June 2025 with the aim of engaging the consultant by August 2025, subject to council approval, to undertake review of the workers' compensation policy for the year 2025-26. This timeline will enable us to take further steps, if necessary, before the insurance renewal process begins for the 2026-27 financial year. **30/09/2025** A consultant has been engaged to provide a report on workers compensation insurance and the report is expected to be presented at the November 2025 ordinary council meeting.	10-12-2025	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					3 REQUESTS the Chief Executive Officer provide a report to the Council on the proposed appointment of the independent consultant to undertake the market analysis in Part 2 above. **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**02/12/2025** A report will be presented to December Council meeting **12/01/2026** A report was presented to Council on 9 December 2025		
28-10-2024	28 October 2024 - Audit and Risk Committee - MINUTES	11.2	Cr O'Neill - Minutes	In Progress	**Cr O'Neill requested a report in relation to the City's On the Spot Reward Protocol, how the Protocol operates and how the rewards are distributed to officers.**	**25/02/2025** On 22 November 2024 copies of the City of Joondalup's Protocols related to Service Recognition and On the Spot Rewards were forwarded to all Elected Members. A report will be prepared on how the Protocols operate. **20/01/2026** A report is proposed to be presented to the Audit & Risk Committee in Q3 of 2025/2026.		
19-11-2024	19 November 2024 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR REBECCA PIZZEY - VIRTUAL FENCING	Completed	**COUNCIL RESOLUTION** **(Resolution No: CJ318-11/24)** **MOVED Cr Pizzey, SECONDED Cr O'Neill that Council REQUESTS the Chief Executive Officer to prepare a report examining the costs and benefits of installing 'virtual fencing', a land bridge or any other alternate method the City believes would aid in the movement of native wildlife at Pinnaroo Valley Memorial Park, at Whitfords Avenue in Padbury, and Yellagonga Regional Park, at Duffy Terrace and Woodvale Drive in Woodvale.** **The Motion was Put and** **CARRIED (11/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**20/03/2025** A report will be presented to Council later in the year. **17/04/2025** A report will be presented to Council later in the year. **22/05/2025** A report is scheduled to be presented to November 2025 Council. **21/07/2025** A report is scheduled to be presented to November 2025 Council. **26/08/2025** A report is scheduled to be presented to November 2025 Council. **23/09/2025** A report is scheduled to be presented to November 2025 Council. **23/10/2025** A report is being prepared for December 2025 Council meeting. **17/11/2025** Report to be presented to December Council 2025. **19/01/2026** A report was presented to the December 2025 Council meeting.		
24-02-2025	24 February 2025 - Audit and Risk Committee	11.2	REQUEST FOR REPORTS FOR FUTURE CONSIDERATION - Cr O'Neill and Cr Raftis	In Progress	**Cr O'Neill requested a report on the costs of having the robot, including security and transport.**	**25/04/2025** The City is progressing the relevant actions in accordance with Council's decision. **17/11/2025** A report will be presented to the Audit and Risk Committee in March 2026.	14-02-2025	347
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ053-03/25)**	**25/04/2025**		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
			ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)		**MOVED Cr Kingston, SECONDED Cr Pizzey that Council:** **22 in relation to Motion No. 22 carried at the Annual General Meeting of Electors:** **22.1 NOTES that there are over 40 activity centres in the City of Joondalup;** **22.2 REQUESTS a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans;** **24 NOTES the Minutes of the Annual General Meeting of Electors held on 23 February 2025 forming Attachment 1 to this Report.** **The Alternate Motion was Put and CARRIED (10/1)** **In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr Raftis.**	The City is progressing the relevant actions in accordance with Council's decision.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ053-03/25)** **MOVED Cr Kingston, SECONDED Cr Pizzey that Council:** **1 in relation to Motion No. 1 carried at the Annual General Meeting of Electors:** **1.1 NOTES that the City will continue to manage fox populations within Yellagonga Regional Park in accordance with the Yellagonga Integrated Catchment Management Plan 2021- 2026, and in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions;** **1.2 NOTES that the City will investigate and report to Council whether it is possible to increase the amount of fox control conducted in Yellagonga Regional Park on an ongoing basis, in collaboration with the City of Wanneroo and Department of Biodiversity, Conservation and Attractions;** **1.3 NOTES that the City will continue to advocate to external agencies that manage land within or adjoining the catchment regarding fox control;** **1.4 NOTES that the City will continue to implement the Environmental Education Program through various communication methods and encourage community members to contribute to citizen science biodiversity conservation initiatives including FoxScan;** **1.5 The City REQUESTS the Department of Biodiversity, Conservation and Attractions to facilitate the development of a Kangaroo Management Plan in collaboration with key stakeholders;**	**17/04/2025** A report will be presented to Council in 2026. **21/07/2025** The City has contacted the Department of Biodiversity, Conservation and Attractions to request the development of a Kangaroo Management Plan in collaboration with key stakeholders. **26/08/2025** The City has liaised with the Department of Biodiversity, Conservation and Attractions regarding the request to collaborate on a Kangaroo Management Plan for Yellagonga Regional Park and the Department of Biodiversity, Conservation and Attractions have indicated that they are supportive of the development of a Kangaroo Management Action Plan to be developed by the Department of Biodiversity, Conservation and Attractions and Cities of Joondalup and Wanneroo. The action plan will be progressed in 2025-26. The City has been liaising with the Department of Biodiversity, Conservation and Attractions, City of Wanneroo and Friends of Yellagonga Regional Park regarding the possibility of increasing the amount of fox control in Yellagonga Regional Park. **23/09/2025** The City has drafted a Kangaroo Management Action Plan and sent it to the Department of Biodiversity, Conservation and Attractions for input. **17/11/2025** The City is progressing the Kangaroo Management Plan with DBCA. **19/01/2026** DBCA and City of Wanneroo are reviewing the draft Kangaroo Management Action Plan.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Alternate Motion was Put and CARRIED (11/0) **In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	12.8	MINUTES OF THE ANNUAL GENERAL MEETING OF ELECTORS HELD ON 23 JANUARY 2025 (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ053-03/25)** **MOVED Cr Kingston, SECONDED Cr Pizzey that Council:** **17 in relation to Motion No. 17 carried at the Annual General Meeting of Electors REQUESTS a report to be prepared that considers the need for the preparation of precinct structure plans over the City's activity centres, the prioritisation of preparation of those plans, and the allocation of necessary funds and resources to progress preparation of the plans;** **The Alternate Motion was Put and CARRIED (11/0)** **In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**	**23/04/2025** The City is progressing the relevant actions in accordance with Council's decision.		
25-03-2025	25 March 2025 - Ordinary Meeting of Council	13 1.9	VENUE HIRE FEES AND CHARGES POLICY REVIEW (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ065-03/25)** **MOVED Cr Kingston, SECONDED Cr Pizzey that Council:** **1 ADOPTS the revised Venue Hire Fees and Charges Council Policy provided as Attachment 2 to this Report subject to the following amendment:** **1.1 Category C rate - 25% of average hourly operating costs;** **2 AGREES to provide a reimbursement of the ground hire fees incurred by Arena Community Sport and Recreation Association (ACSRA) member clubs (Joondalup Athletics Centre, Joondalup Netball Association and Joondalup Brothers Rugby Union Football Club) at Arena Joondalup. This will be reimbursed at 70% in 2025-26, 65% in 2026-27, 60% in 2027-28 and 55% in 2028-29 until the expiration of the deed of agreement between WA Sport Centre Trust and the City of Joondalup on 30 April 2029;** **3 REQUESTS the Chief Executive Officer undertake a further review of the Venue Hire Fees and Charges Council Policy to be presented back to the Policy Committee in 2026;** **4 REQUESTS the Chief Executive Officer to undertake a review of the Commercial Operator Permit fees for businesses using City's public open space.** **The Motion was Put and CARRIED (10/1)**	**11/04/2025** 1. Recommendation noted. Category C hirers notified - EMO25/22653 & EMO25/22651 refers. No further action 2. Recommendation noted. Joondalup Athletics Centre (EMO25/22876 refers), Joondalup Netball Association (EMO25/22875 refers), Joondalup Brothers Rugby Union Football Club (EMO25/22874 refers) and ACSRA notified (EMO25/22877 refers. No further action 3. Recommendation noted. Draft report will be prepared and tabled at a Policy Committee meeting in 2026 (date to be confirmed). 4. Recommendation noted. Will be undertaken as part of 26/27 budget cycle. **14/08/2025** Will be presented at the final Policy Committee meeting in 2026.	11-12-2026	

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Raftis and Cr Vinciullo. **Against the Motion: Cr Pizzey.**			
25-03-2025	25 March 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - REVIEW OF REPORTS TO INCLUDE AN "ADDITIONAL - INFORMATION" HEADING	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ073-03/25)** **MOVED Cr Fishwick, SECONDED Cr Vinciullo that Council REQUESTS the Chief Executive Officer to prepare a report reviewing the template for reports presented to the Council to include a new sectional heading titled "Additional Information." This section would capture any new information or details that emerge and are relevant to the decision-making process, particularly those that arise at Briefing Sessions.** **The Motion was Put** **and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**23/05/2025** Report being prepared. **22/07/2025** Report to be presented to a Strategy Session for discussion with Elected Members.		
19-05-2025	19 May 2025 - Audit and Risk Committee	8.10	CONFIDENTIAL - OPERATIONAL RISK REGISTERS AND ANNUAL REVIEW OF RISK MANAGEMENT FRAMEWORK	In Progress	**OFFICER'S RECOMMENDATION MOVED Cr O'Neill, SECONDED Cr Raftis that the Audit and Risk Committee NOTES:** **1 The City's 18 operational risk registers, forming Attachments 4 to 8 to this Report;** **2 The new approach of an overarching Risk Management Framework;** **3 The new framework and associated documents will be presented to the Committee at its meeting to be held on 4 August 2025** **The Motion was Put** **and CARRIED (7/0)** **In favour of the Motion: Cr Raftis, Cr Hutton, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Vinciullo and Mr Hall.** **Against the Motion: Nil.**	**22/05/2025** Item 1 and 2 complete, no further action required. In reference to item 3, the report will be presented at the Committee meeting on 4 August 2025. **22/08/2025** In reference to item 3, the report will now be presented at the Audit and Risk Committee meeting on 10 November 2025. **23/12/2025** Action in progress and delayed due to other priorities; now planned to be completed by 9 March 2026.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Raftis requested the following reports:** **1 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on listing an annual internal audit of the calculations and supporting details relating to the average hourly operating costs utilised in the adopted charges under the Venue Hire Fees and Charges Council Policy.**	**22/09/2025** This will be reported in August 2026 as part of the report for the Committee to note the audit activities to be listed in the 2026-27 Internal Audit Plan. It wasn't included in the 2025-26 Internal Audit Plan due to other higher priorities.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	In Progress	**Cr Raftis requested the following reports:** **2 That the Chief Executive Officer prepare a report for the Audit and Risk Committee on the performance of obligations and compliance of the lessor and lessee for the current lease for the Duncraig Leisure Centre. The report should include, but not be limited to the following:** **A detailed analysis and review of the rent payable for each year, including confirmation of payment.** **Details of any capital works required to be undertaken at the expense of the City.**	**23/06/2025** The City has considered this request to prepare a report and, based on the extent of the information requested that will require significant officer time to research and collate the information required to address the inclusions requested, a timeframe cannot be provided at this stage. **27/08/2025** The City has commenced preparation of the report and based on the initial assessment the report will be scheduled for consideration by the Audit Committee in the second half of the 2025/26 financial year.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Details of inspections conducted by the City to view and examine the state of repair etc under clause 3.6 of the lease including any remedial works required. **Details of the cost of maintaining the carparks on the immediate exterior of the Duncraig Leisure Centre.** **Details of how clause 3.14 of the lease is complied with.** **Confirmations provided by the lessee of insurance policies in place over the term of the lease.** **Details of any confirmations or approvals for alterations and improvements provided by the City under clause 3.21.** **Details as to the compliance of the lessee with clause 3.24 given the use of space by external parties such as the Australian Electoral Commission and Armstrong Basketball.** **Details as to the compliance of the lessee with clause 3.25 given the signage on the external wall for Armstrong Basketball.** **Details of the lessee's compliance with Item 7 of the Schedule, including the submissions provided by the Lessee to the Lessor on an annual basis regarding the Hire Fee Schedule charged to clubs and users of the Premises.** **Details of the lessor's responses to the annual review of the hire fees and charges under Schedule 7 and supporting details of the reviews performed to ensure the Lessee's compliance to rates charged for similar facilities in the Perth Metropolitan area.** **Details of the any reviews conducted by the City as to where the prior users of the Duncraig Leisure Centre relocated their activities due to the impacts of the Lease that was executed.**			
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	**Cr Kingston requested the following report:** **2 That the Chief Executive Officer prepare a report on the Council meeting held on 10 December 2024 in accordance with section 4.2 (zero-tolerance approach) of the Fraud, Corruption and Misconduct Control Council Policy and section H of the Audit and Risk Committee's terms of reference.**	**11/06/2025** Cr Kingston was requested to provide clarity regarding the intent of the request and what is proposed to be addressed in the report, by email on 23 May and 11 June 2025. **18/11/2025** Mayor Kingston was requested to provide clarity regarding the report request on 12 November 2025.		
19-05-2025	19 May 2025 - Audit and Risk Committee	11.2	Requests for Reports - Minutes	Not yet started	**Cr O'Neill requested the following report:** **1 That the Chief Executive Officer prepare a report on travel arrangement processes and systems to allow for streamlining of savings.**	**25/06/2025** A report on travel arrangement will be presented at the November 2025 Audit and Risk Committee meeting. **21/11/2025** This process has not yet begun due to competing priorities and staffing issues and will be deferred to the new calendar year. **22/01/2026** A report will be presented to the August 2026 Strategy Session	5-08-2026	
27-05-2025	27 May 2025 - Ordinary Meeting of Council	13 1.6	PROPOSED ANIMALS LOCAL LAW (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ130-05/25)** **MOVED Cr Kingston, SECONDED Cr Chester that Council:** **1 NOTES the submissions received at the close of the public submissions period for the proposed Animals Local Law 2024, as detailed in Attachment 2 to this Report, and AGREES to amend the proposed Animals Local Law 2024 based on feedback received;** **2 ADVISES all submitters of Council's decision;** **3 BY AN ABSOLUTE MAJORITY MAKES the proposed City of Joondalup Animals Local Law 2025, as detailed in**	**13/06/2025** In relation to Part 2 of the resolution - all submitters advised of the Council's decision via email dated 12 June 2025. In relation to the remainder of the resolution - public consultation to take place from Thursday 19 June 2025 - Friday 8 August 2025. **27/08/2025** Public consultation closed on 8 August 2025. The City received a total of 105 submissions. A report is scheduled to be presented to the Policy Committee in November 2025. **04/11/2025** Whilst it was intended to bring a report back to the Policy Committee in November following the public consultation period,		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Attachment 4 to this Report, for the purposes of public advertising, subject to the following amendment: **3.1 AMENDS clause 8.9(4) of the proposed Animals Local Law 2025, as follows, to increase the number of poultry permitted to be kept to 12:** **"(4) A person shall not keep more than 12 poultry (including a maximum of 2 ducks) in any residential area."** **4 In accordance with section 3.12(3)(a) of the Local Government Act 1995, gives local public notice stating that:** **4.1 the City of Joondalup proposes to make the City of Joondalup Animals Local Law 2025, and a summary of its purpose and effect is as follows:** **Purpose: to provide for the regulation, control and management of the keeping of animals within the City of Joondalup.** **Effect:to establish the requirements with which owners and occupiers of land within the district must comply in order to keep animals and provides the means of enforcing the local law.** **4.2 copies of the proposed local law may be inspected at or obtained from the City's Administration office, public libraries and the City's website;** **4.3 submissions about the proposed local law may be made to the City within a period of not less than 6 weeks after the notice is given;** **5 In accordance with s3.12(3)(b) of the Act, as soon as the notice is given a copy of the proposed local law be sent to the Minister for Local Government;** **6 In accordance with s3.12(3)(c) of the Act, a copy of the proposed local law be supplied to any person requesting it;** **7 The results of the public consultation be presented to Council for consideration of any submissions received.** **The Motion was Put and CARRIED (10/1)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Pizzey.**	the City is awaiting comments/feedback from the Department of Local Government, Industry Regulation and Safety. Under changes to the Local Government Act 1995, a copy of the draft/proposed local law is required to be sent to the Director General for comment/feedback. This was done on Friday 27 June 2025. The City is still awaiting a response from the DLGIRS. **19/01/2026** Response received from DLG on 6 November 2025. Draft report being prepared for the Policy Committee meeting in February 2026.		
24-06-2025	24 June 2025 - Ordinary Meeting of Council	12.4	RENAMING OF BLACKBOY PARK, MULLALOO - CONSIDERATION FOLLOWING ADVERTISING (WARD – CENTRAL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ153-06/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **1 NOTES the outcomes of community consultation as outlined in Attachments 2 and 3 of this Report;** **2 NOTES the latest information from Landgate that it is unlikely to support 'Koorlangka Park' as an alternative name to replace 'Blackboy Park';**	**08/07/2025** The City is progressing the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Alternate Motion was Put and CARRIED (12/1) **In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Jones.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ153-06/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **3 DOES NOT SUPPORT any further spending on consultancy in relation to the re-naming of Blackboy Park, unless identified and approved by Council;** **The Alternate Motion was Put and CARRIED (10/3)** **In favour of the Alternate Motion: Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Mayor Jacob, Cr Kingston and Cr Raftis.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ153-06/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **4 SUPPORTS progressing with either Karalundie or Koolyanga as an alternative Aboriginal place name to replace 'Blackboy Park', subject to concurrence and confirmation of preference from engagement with relevant Aboriginal stakeholders;** **The Alternate Motion was Put and CARRIED (9/4)** **In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr May, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr Hutton, Cr Jones, Cr Kingston and Cr O'Neill.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ153-06/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **5 AGREES that 'Blackboy Park' is renamed 'Laurel Park' in the event the engagement with relevant Aboriginal stakeholders in Item 4 above does not conclude that either Karalundie or Koolyanga are appropriate replacement names.** **The Alternate Motion was Put and CARRIED (8/5)**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Alternate Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr O'Neill and Cr Pizzey. **Against the Alternate Motion: Cr Hamilton-Prime, Cr Jones, Cr Kingston, Cr Raftis and Cr Vinciullo.**			
24-06-2025	24 June 2025 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 - CR DANIEL KINGSTON - MASTER PLANNING OF PERCY DOYLE RESERVE AND DUNCRAIG LEISURE CENTRE	Not yet started	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ187-06/25)** **MOVED Cr Kingston, SECONDED Cr Raftis that Council REQUESTS the Chief Executive Officer to prepare a report on master planning of Percy Doyle Reserve, which may include the redevelopment of the Duncraig Leisure Centre.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr Kingston, Cr May, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**07/07/2025** Leisure Planning to prepare a report to take to committee in early 2026	31-03-2026	
22-07-2025	22 July 2025 - Ordinary Meeting of Council	12.10	REVIEW OF PRESENTATION OF PETITIONS PROTOCOL (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ200-07/25)** **MOVED Cr Fishwick, SECONDED Cr O'Neill that Council:** **1 NOTES the review of the Presentation of Petitions Protocol and AGREES to retain the Protocol in its current form, as provided in Attachment 1 to this Report;** **2 NOTES the following administrative mechanisms will be initiated in order to address the concerns raised in the Notice of Motion:** **2.1 Any petitions received during Council recess that might call on the Council to defer/halt infrastructure work be circulated to all Elected Members at the earliest opportunity;** **2.2 The administration contact the relevant Ward Councillors and Mayor to the petition and options for resolution taking into account any safety/legal/financial implications;** **2.3 Meetings with affected residents be considered by Ward Councillors to understand different perspectives and mediate the matter to examine suitable options;** **2.4 Elected Members be granted the opportunity to initiate a Notice of Motion; or call a Special Meeting of the Council to consider the petition where a resolution cannot be agreed.** **The Motion was Put and CARRIED (9/1)** **In favour of the Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr O'Neill, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Cr Kingston.**	**01/08/2025** A Protocol based on the endorsed administrative process will be developed to provide guidance to officers and Elected Members. The Protocol will be published on the Elected Member Portal.		
22-07-2025	22 July 2025 - Ordinary Meeting of Council	12.11	CONFIDENTIAL - SIGNIFICANT EVENT PLANNING 2026+ (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **1 NOTES the outcomes presented in the 2025 Joondalup Festival of Motoring post event report;**	**29/10/2025** Significant event decision of July 2025 The City will conduct work to define its unique selling propositions, which will inform the development of an Expression of Interest for a significant event.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2 AGREES to prepare an Expressions of Interest, inviting suitably qualified event management groups to host a significant event or a series of regular events, for up to three-years; **The Alternate Motion was Put and CARRIED (9/1)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Kingston, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **3 NOTES that an EOI process will include testing the market for either a single event or series of regular events to be held in the City Centre;** **The Alternate Motion was Put and CARRIED (8/2)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr Kingston and Cr O'Neill.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ210-07/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council:** **4 NOTES that an amount of $350,000 is included in the 2025-26 Budget for a significant event in 2026.** **The Alternate Motion was Put and CARRIED (9/1)** **In favour of the Alternate Motion: Cr Hill, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hutton, Cr May, Cr Kingston, Cr Pizzey and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill.**			
28-07-2025	28 July 2025 - Policy Committee	8.5	ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - ELECTED MEMBER LOUNGE (WARD - ALL)	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER** **MOVED Mayor Jacob, SECONDED Cr Vinciullo that Item 8.5 - Elected Members Entitlements Council Policy, BE REFERRED BACK to the Chief Executive Officer for a report that considers options to ensure that strong effectiveness controls continue to apply for the management of alcohol at the City of Joondalup, as per clause 10.1(c) of the City of Joondalup Meeting Procedures Local Law 2013.** **The Motion was Put and CARRIED (5/1)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Hutton, Cr Pizzey and Cr Vinciullo.**	**24/09/2025** A report is scheduled to be presented to the Policy Committee in November 2025. **29/10/2025** A report will be presented to the Policy Committee in Q3 2025/26.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Against the Motion: Cr Kingston.			
4-08-2025	4 August 2025 - Audit and Risk Committee	8.14	WALGA PREFERRED SUPPLIER PROGRAM - ANNUAL EXPENDITURE (WARD - ALL)	Not yet started	**The Original Motion as Amended being** **MOVED Cr Vinciullo, SECONDED Cr Hutton that the Audit and Risk Committee:** **1 NOTES the amount spent by the City with WALGA preferred suppliers for the financial years ending 30 June 2023 and 30 June 2024 as noted within this report;** **2 REQUEST the Chief Executive Officer invite WALGA to present on the WALGA Preferred Supplier Portal to Elected Members.** **The Motion was Put and CARRIED (5/0)** **In favour of the Motion: Cr O'Neill, Cr Hutton, Cr Pizzey, Cr Vinciullo and Mr Hall.** **Against the Motion: Nil.**	**22/01/2026** A report will be presented to March 2026 Strategy Session	5-03-2026	
26-08-2025	26 August 2025 - Ordinary Meeting of Council	12.8	COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN COMMUNITY AND STAKEHOLDER ENGAGEMENT STRATEGY (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ230-08/25)** **MOVED Cr Hill, SECONDED Cr Vinciullo that Council:** **1 ENDORSES the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy as provided in Attachment 1 to this Report;** **2 NOTES the budget required to conduct Coastal Hazard Risk Management and Adaptation Plan community and stakeholder engagement from 2025-26 to 2027-28;** **3 LISTS for consideration as part of the 2025-26 mid year review process an amount of $55,600 to cover costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy as detailed in this Report.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**08/10/2025** The City will list the costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy for consideration in 2025-26 mid year review. **23/10/2025** The City will list the costs of implementing the Coastal Hazard Risk Management and Adaptation Plan Community and Stakeholder Engagement Strategy for consideration in 2025-26 mid year review. **17/11/2025** The implementation of the Stakeholder Engagement Strategy is currently being planned. **19/01/2026** The implementation of the Stakeholder Engagement Strategy is being planned.		
26-08-2025	26 August 2025 - Ordinary Meeting of Council	13 3.1	INTERNAL AUDIT FUNCTION (WARD - ALL)	In Progress	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ248-08/25)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council:** **1 REAFFIRMS its decision of 20 September 2022 (CJ151-09/22 refers) that MAINTAINS the current functional reporting relationship between the Internal Auditor and the Audit and Risk Committee;** **2 NOTES that as per section 5.41 of the Local Government Act 1995, the Chief Executive Officer is responsible for the employment, management supervision, direction and dismissal of other employees, including the City's Internal Auditor; and** **3 NOTES that the Audit and Risk Committee Charter will be updated following the October 2025 local**	**23/09/2025** In relation to item 1 and 2, no further action required. In relation to item 3, updates will be made following the proclamation of the local government reforms (estimated completion of 2026).		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					government elections and proclamation of the local government reforms relating to audit, risk and improvement committees, to better reflect the Committee's opportunities to meet with the Manager Audit, Risk and Executive Services and Internal Auditor outside of the Committee's formal meetings.			
26-08-2025	26 August 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 - CR RUSS FISHWICK, JP - UNDERGROUND POWER	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ250-08/25)** **That Council REQUESTS the Chief Executive Officer to prepare a report on how the City of Joondalup can progress the implementation of underground power in the suburbs of the district where residents are still serviced by overhead power lines and examining financial models to make it more affordable for them to meet the cost of their contribution.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Jacob, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Jones, Cr Kingston, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**22/09/2025** The City is progressing the investigation into the matter raised in the Notice of Motion and compiling information to inform a report to Elected Members in Q4 FY2025-26.		
3-09-2025	3 September 2025 - Special Meeting of Council	8.1	CONFIDENTIAL - TENDER 006/25 ENTERPRISE BUSINESS PLATFORM PROJECT MANAGEMENT AND IMPLEMENTATION (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ259-09/25)** **MOVED Mayor Jacob, SECONDED Cr Vinciullo that Council:** **1 ACCEPTS the Tender submitted by 365 Solutions Consulting Pty Ltd for Phase One of the Enterprise Business Platform Project Management and Implementation as specified in Tender 006/25, at the submitted schedule of rates;** **2 NOTES that the Chief Executive Officer is to present the finalised Gap Analysis Report, the draft Project Plan and Implementation Plan to Council to review by Quarter 4 2025-26, to enable progression of Project Axiom.** **The Motion was Put and CARRIED (8/1)** **In favour of the Motion: Mayor Jacob, Cr Chester, Cr Fishwick, Cr Hamilton-Prime, Cr Hill, Cr Hutton, Cr May and Cr Vinciullo.** **Against the Motion: Cr Raftis.**	**23/09/2025** The Project Axiom team are progressing the Tender following the decision by Council. The Gap Analysis Report, the draft Project Plan and Implementation Plan are scheduled to be presented to Council for review by Quarter 4 2025-26. Additionally, Council will be provided with updates on progress during Major Projects and Finance Committee Meetings, and Strategy Sessions.		
10-11-2025	10 November 2025 - Audit and Risk Committee - Agenda	8.9	CITY CONTRIBUTIONS TO CLUBS FOR PROVISION OF SERVICES (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION MOVED Cr May, SECONDED Mayor Kingston that the Audit and Risk Committee NOTES the agreements between the City and clubs and associations for the provision of facilities or services.** **The Motion was Put and CARRIED (5/1)** **In favour of the Motion: Mayor Kingston, Cr Count, Cr Hill, Cr May and Cr Raftis.** **Against the Motion: Cr O'Neill.**	**06/01/2026** No action required as committee noted the recommendation.		
17-11-2025	17 November 2025 - Policy Committee	8.7	ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - CONTINUING PROFESSIONAL DEVELOPMENT (WARD - ALL)	Completed	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER** **MOVED Cr Hutton, SECONDED Mayor Kingston that Item 8.7 -Elected Members' Entitlements Council Policy - Continuing Professional Development, BE REFERRED BACK to the Chief Executive Officer, as per clause 10.1(c) of the City of**	**19/01/2026** Revised report to be presented to the Policy Committee in February 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Joondalup Meeting Procedures Local Law 2013, to consider further options for the approval process and criteria for conference and training attendance. **The Motion was Put and CARRIED (4/2)** **In favour of the Motion: Cr Hutton, Mayor Kingston, Cr Chester and Cr Fishwick.** **Against the Motion: Cr Pizzey and Cr Vinciullo.**			
17-11-2025	17 November 2025 - Policy Committee	8.8	ELECTED MEMBERS' ENTITLEMENTS COUNCIL POLICY - ELECTED MEMBER DINNERS (WARD - ALL)	In Progress	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER** **MOVED Cr Pizzey, SECONDED Cr Chester that Item 8.8 - Elected Members' Entitlements Council Policy - Elected Member Dinners, BE REFERRED BACK to the Chief Executive Officer, as per clause 10.1(c) of the City of Joondalup Meeting Procedures Local Law 2013, to consider options for restricting the number of Elected Member Dinners and to consider alternative options for engaging with members of the community.** **The Motion was Put and CARRIED (5/1)** **In favour of the Motion: Cr Hutton, Mayor Kingston, Cr Chester, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Cr Fishwick.**	**20/01/2026** A report is proposed to be presented to the Policy Committee in Q3 2025/26.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.3	PROPOSED DESIGNATION OF A PORTION OF PEDESTRIAN ACCESSWAY AT LOT 56 (39P) STANTON CRESCENT, GREENWOOD AS ROAD RESERVE (WARD - SOUTH-EAST)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ313-11/25)** **MOVED Cr Jones, SECONDED Mayor Kingston that Council, pursuant to section 58 of the Land Administration Act 1997, ADVERTISES the proposed change of land tenure from pedestrian accessway to road reserve for the portion of land within Lot 56 (39P) Stanton Crescent, Greenwood identified in Attachment 1 to this Report, for a period of 35 days.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 12.21.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**11/12/2025** The City will arrange advertising of this item in accordance with Council's resolution. **21/01/2026** The advertising period for this item closed on 15 January 2026. A report will be tabled at a future Council meeting.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.9	CORPORATE BUSINESS PLAN 2025-2029 QUARTER 1 REPORT (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ318-11/25)** **MOVED Cr Jones, SECONDED Mayor Kingston that Council:** **1 RECEIVES the Corporate Business Plan 2025–2029 Quarter 1 Report shown as Attachment 1 to this Report.** **2 RECEIVES the Quarterly Capital Works Progress Report for the period 1 July 2025 to 30 September 2025 as shown as Attachment 2 to this Report;** **3 RECEIVES the Key Capital Works Project Quarterly Status Reports for the period 1 July 2025 to 30 September 2025 as shown as Attachment 3 to this Report;**	**19/01/2026** Amendments have been made to the Corporate Business Plan as per the decision of Council.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					4 NOTES the minor revisions to the Corporate Business Plan 2025–2029; **5 APPROVES the amendments to the milestones associated with the 10-Year Strategic Financial Plan in the Corporate Business Plan 2025–2029;** **6 APPROVES the amendments to the milestones associated with the Community Safety Plan in the Corporate Business Plan 2025–2029;** **7 APPROVES the amendments to the milestones associated with the Joondalup City Centre multi-storey carpark — business case in the Corporate Business Plan 2025–2029;** **8 APPROVES the amendments to the milestones associated with the Libraries Strategy in the Corporate Business Plan 2025–2029;** **9 APPROVES the amendments to the milestones associated with the Public Health Plan in the Corporate Business Plan 2025–2029;** **10 APPROVES the amendments to the milestones associated with Strategic Transport Planning in the Corporate Business Plan 2025–2029.** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 12.21.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.10	STRATEGIC WORKFORCE PLAN (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ319-11/25)** **MOVED Cr Raftis, SECONDED Cr O'Neill that Council NOTES the City of Joondalup Strategic Workforce Plan 2025-2030.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**20/01/2026** No further action required.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.11	CORPORATE SPONSORSHIP PROGRAM 2025-2026: ROUND ONE APPLICATIONS (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ320-11/25)** **MOVED Cr Hutton, SECONDED Cr Raftis that Council:** **1 APPROVES a sponsorship amount of $15,000 (excluding GST) to West Perth Football Club Inc for their 2026 WAFLW Team;** **2 APPROVES a sponsorship amount of $12,000 (excluding GST) to Dean Gardiner Communications Pty Ltd trading as Ocean Paddler for the 2026 WA Race Week;**	**14/01/2026** Actions 1–8 All applicants have been notified of the outcome of their applications, and contracts have been issued. Upon receipt of executed contracts, initial payments are being progressed by the City. Action 9 This matter will be considered as part of the budget workshop process.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					3 APPROVES a sponsorship amount of $21,000 (excluding GST) to Hillary's Boardwalk Pty Ltd for the 2026 Launch of Summer; **4 APPROVES a sponsorship amount of $21,000 (excluding GST) to Wanneroo Basketball Association Inc for the 2026 Joondalup Wolves NBL1 Season;** **5 APPROVES a sponsorship amount of $35,000 (excluding GST) to Peter Cowan Writers Centre Inc for the 2026 Festival of Fiction;** **6 APPROVES a sponsorship amount of $40,000 (excluding GST) to Sea of Blue Pty Ltd for the Western Force 2026 Super Rugby match;** **7 APPROVES a sponsorship amount of $40,000 (excluding GST) to United Lights Sports Federation Ltd for the World Police and Fire Games 2027;** **8 NOTES the applications requesting $10,000 or less (excluding GST) approved by the Chief Executive Officer;** **9 REVIEWS the funding for the corporate sponsorship program as part of the development of the 2026-27 Budget.** **The Alternate Motion was Put and CARRIED (12/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**			
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.12	COMMUNITY FUNDING PROGRAM 2025-26 ROUND ONE (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ321-11/25)** **MOVED Cr Hutton, SECONDED Cr Mercer that Council:** **1 DOES NOT APPROVE a grant of $14,500 to Motion by the Ocean Inc for its Pedaling The Past project;** **2 DOES NOT APPROVE a grant of $23,932.94 to Nature Play WA Inc for its Nature Play in the Park project;** **3 APPROVES a grant of $5,000 to the Wanneroo Joondalup Tee Ball Club for its 50 Year Club Celebration Fireworks project;** **4 REVIEWS the funding for the Community Funding Program as part of the development of the 2026-27 Budget.**	**05/01/2026** 1. Motion by the Ocean Inc notified on 28 November 2025 of outcome (EMO25/76939 refers). 2. Nature Play WA Inc notified on 28 November 2025 of outcome (EMO25/76936 refers). 3. Wanneroo Joondalup Tee Ball Club notified on 5 December 2025 of outcome (EMO25/78751 refers). 4. The budget allocation for the CFP will be reviewed as part of the development of the 26-27 budget.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.13	LIST OF PAYMENTS MADE DURING THE MONTH OF SEPTEMBER 2025 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ322-11/25)** **MOVED Cr Raftis, SECONDED Cr May that Council:** **1 NOTES the Chief Executive Officer's list of accounts for September 2025 paid under Delegated Authority in accordance with Regulation 13(1) of the Local Government (Financial Management) Regulations 1996 forming Attachments 1, 2 and 3 to this Report, totalling $38,227,197.86;**	**23/12/2025** Noting purposes only, no further action **19/01/2026** With regard to Part 3 of the Resolution - a report will be presented to the Audit & Risk Committee meeting in March 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2 NOTES the reported card transactions for the month ended 30 September 2025 in accordance with Regulation 13A(1) of the Local Government (Financial Management) Regulations 1996 as shown in Attachments 4 and 5 to this Report, totalling $99,605.42; **3 REQUESTS the Chief Executive Officer review payments EF132670 and EF132981 and present a report to the next Audit and Risk Committee meeting on any findings.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.15	TENDER 017/25 CLEANING OF STORMWATER DRAINAGE PIPES AND STRUCTURES (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ324-11/25)** **MOVED Cr Jones, SECONDED Mayor Kingston that Council ACCEPTS the tender submitted by DFS Industrial & Environmental Services Pty Ltd (Drainflow Services) for the cleaning of stormwater drainage pipes and structures as specified in Tender 017/25 for a period of two years, with the option of two further terms, one being of two years duration and the other of one year duration, at the submitted schedule of rates, with any price variations subject to the percentage change in the Perth CPI (All Groups).** **The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 12.21.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**05/01/2026** The letter of acceptance was issued on 28 November 2025 accepting the tender submitted by DFS Industrial & Environmental Services Pty Ltd for cleaning of stormwater drainage pipes and structures for a period of two years with the options of two further terms, one being of two years duration and the other of one year duration, at the submitted schedule of rates, with any price variation subject to the percentage change in the Perth CPI (All Groups). Letters informing the unsuccessful tenders were also issued on 1 December 2025.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.16	INVITATION 019/25 SUPPLY AND DELIVERY OF PRECAST STORMWATER DRAINAGE PRODUCTS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ325-11/25)** **MOVED Cr Jones, SECONDED Mayor Kingston that Council** **1 ACCEPTS the offer submitted by Access Icon Pty Ltd (Cascada Group) to join the panel of pre-qualified suppliers for the supply and delivery of precast stormwater drainage products for a period of three years, at the submitted schedule of rates, with prices fixed for the first 12 months;** **2 ACCEPTS the offer submitted by Holcim (Australia) Pty Ltd trading as Humes to join the panel of pre-qualified suppliers for the supply and delivery of precast stormwater drainage products for a period of three years, at the submitted schedule of rates, with prices fixed for the first 12 months, subject to negotiation of final contract terms before entering into a contract;** **3 ACCEPTS the offer submitted by TC Precast Pty Ltd (TC Precast Pty Ltd) to join the panel of pre-qualified suppliers for the supply and delivery of precast stormwater drainage products for a period of three years, at the submitted schedule of rates, with prices fixed for the first 12 months;**	**06/01/2026** The letters of acceptance were issued on 27 November and 2 December 2025 accepting the tenders submitted by Access Icon Pty Ltd (Cascada) and TC Precast Pty Ltd (Hydrastorm) for Invitation 019/25 supply and delivery of precast stormwater drainage products for a period of three years, at the submitted schedule of rates, with prices fixed for the first 12 months. Furthermore, a conditional letter of acceptance was issued to Holcim (Australia) Pty Ltd T/AS Humes on 3 December 2025 for Invitation 019/25 supply and delivery of precast stormwater drainage products for a period of three years, at the submitted schedule of rates, with prices fixed for the first 12 months, subject to negotiations of final contract terms before entering into a Contact.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (12/0) by Exception Resolution after consideration of Item 12.21. **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.17	STRATEGIC FINANCIAL PLAN 2025 AND BUDGET PARAMETERS 2026-27 (WARD – ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ326-11/25)** **MOVED Cr Chester, SECONDED Cr O'Neill that Council:** **1 NOTES the Financial Sustainability Guiding Principles 2025, and that they will be used to guide the preparation of the 2026-27 Budget;** **2 NOTES that to improve operating results and fully fund the City's Asset Management Plans and all adopted strategic plans, the new Strategic Financial Plan must incorporate both increased revenue and reduced expenditure;** **3 ENDORSES the objective to restore the balance of the Asset Renewal Reserve, as directed from the Strategic Financial Plan;** **4 ENDORSES the three-year plan 2026-27 to 2028-29 to improve the operating results with proposed rates increase of up to 2% above Perth CPI;** **5 ENDORSES the three-year plan 2026-27 to 2028-29 to improve the operating results with a freeze on baseline operating expenses (2025-26 Budget);** **6 APPLIES the above measures to the City's draft Financial Year 2026-27 Annual Budget and for preparation of the rate setting statement;** **7 NOTES the 10-Year Strategic Financial Plan 2025 (2025-26 to 2034-35);** **8 REQUESTS the Chief Executive Officer to prepare a communication plan that sets out the rationale for these parameters and engages the City's stakeholders with a comprehensive understanding of the need for the changes and benefits that will be achieved.**	**22/01/2026** Noting and endorsement only		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.18	ADJUSTMENT OF 2025-26 BUDGET INCLUDING THE CAPITAL WORKS SCHEDULED AND PROGRAM BUDGETS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ327-11/25)** **MOVED Mayor Kingston, SECONDED Cr Mercer that Council by AN ABSOLUTE MAJORITY:** **1 ADOPTS the amendment to the 2025-26 Budget by including the carried forward capital works from 2024-25 financial year as detailed in Attachment 1 to this Report and summarised in the table below:** **Capital Works** **$7,924,682**	**22/01/2026** The adjustments have been reflected within the amended budget		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Funded By **Grants and Contributions** **$4,897,994** **Net Transfer from Reserves** **$3,026,688** **2 ADOPTS the amendment to the 2025-26 Budget by including the carried forward capital projects and operating projects from 2024-25 financial year as detailed in Attachment 2 to this Report and summarised in the table below:** **Capital Projects** **$127,042** **Operating Projects** **$177,432** **Funded By** **Net Transfer from Reserves** **$304,474** **3 AUTHORISES the following transfers to and from reserve as detailed in Attachment 1 and Attachment 2 to this Report:** **Reserve** **Amount** **Purpose** **Carry Forward Reserve** **$1,361,605** **Capital Works Carry Forwards** **Carry Forward Reserve** **$127,042** **Capital Projects Carry Forwards** **Carry Forward Reserve** **$177,432** **Operating Carry Forwards** **Asset Renewal Reserve** **($795,263)** **Capital Works Carry Forwards** **Percy Doyle Reserve** **$2,078,254** **Capital Works Carry Forwards** **Burns Beach Café/Kiosk /Restaurant Reserve** **($17,149)** **Capital Works Carry Forwards** **Burns Beach Coastal Node Redevelopment Reserve** **$89,809** **Capital Works Carry Forwards** **Sorrento Surf Life Saving Club Redevelopment Reserve** **$120,553** **Capital Works Carry Forwards**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					City Centre Place Activation Reserve **188,879** **Capital Works Carry Forwards** **Total** **$3,331,162** **4 INCREASES the 2025-26 Budget by $1,750,000 for the loan to be provided to the Ocean Reef Sea Sports Club and funded from Ocean Reef Sea Sports Club Reserve;** **5 NOTES that the 2023-24 Budget included $4,810,000 for the Ocean Reef Sea Sport Club for the City contribution of $3.06 million and the amount to be repaid to the City by the Ocean Reef Sea Sports Club of $1.75 million, of which the City's contribution was funded out of 2024-25 Budget.** **The Motion was Put and CARRIED (10/2)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Cr O'Neill and Cr Raftis.**			
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.19	PETITION REQUESTS TO ABANDON CONSTRUCTION OF FOOTPATHS IN BIRCH PLACE AND CAREW PLACE, GREENWOOD (WARD - SOUTH-EAST)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ329-11/25)** **MOVED Cr O'Neill, SECONDED Cr Raftis that Council** **1 NOTES that the 2025-26 Budget includes the project FPN2301 Birch Place and Carew Place School Links for the construction of school connection pathways from Birch Park along Place and Carew Place including pedestrian crossings from each cul-de-sac to Merivale Way;** **2 DOES NOT SUPPORT the construction of school connection pathways from Birch Park along Birch Place and Carew Place including pedestrian crossings from each cul-de-sac to Merivale Way to improve the connectivity between Allenswood Road and the Greenwood Primary School;** **3 REQUESTS that funding which was allocated for the pathways be directed to the construction of a pathway through Birch Park linking the existing PAW's through from Allenswood Road to Birch Park and from Merivale Way to Birch Park as part of the Birch Park revitalisation project scheduled for delivery in FY2027-28;** **4 ADVISES the Lead Petitioners of Council's decision;** **5 REQUESTS the Chief Executive Officer to investigate the ability of putting a Children's Crossing at the PAW that crosses from Birch Park through to Merivale Way, Greenwood.** **The Motion was Put and CARRIED (8/4)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill and Cr Raftis.** **Against the Motion: Cr Hill, Cr Jones, Cr Pizzey and Cr Vinciullo.**	**04/02/2026** Parts 1 and 2 of Council's decision are noted. In relation to part 3 of Council's decision, the $40,000 allocated for the pathways has been listed in FY2027-28 for the Birch Park revitalisation project which is scheduled for delivery in that year. In relation to part 4, the Lead Petitioners were advised of Council's decision. In relation to part 5 of Council's decision, an initial investigation has been undertaken to confirm whether a children's crossing is viable at the PAW from Birch Park to Merivale Way, Greenwood. The City has reached out to the Greenwood Primary School to update them on the decision of Council and provide them with relevant information to assist them to progress a children's crossing application should they wish to do so.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.20	STATE AND FEDERAL GOVERNMENT ELECTION COMMITMENTS 2025 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ330-11/25)** **MOVED Mayor Kingston, SECONDED Cr Vinciullo that Council:** **1 NOTES the State and Federal Government Election Commitments as detailed in this Report;** **2 ACCEPTS the State Government Election Commitments for the following projects:** **2.1 Heathridge Tennis Court Shade Sail;** **2.2 Whitfords Avenue Mural;** **2.3 Sorrento Tennis Club Upgrades;** **2.4 Haddington Park Shade Sail;** **2.5 Pinnaroo Point Playground Shade Sail;** **2.6 Warwick Bowls Upgrades;** **2.7 Warrandyte Park Upgrades;** **2.8 Whitfords Senior Citizens Club Upgrade;** **2.9 Marri Park Floodlighting Upgrades;** **2.10 Craigie Leisure Centre/Whitfords Ave/Pinnaroo Valley Memorial Roundabout;** **3 DOES NOT SUPPORT any additional own source funding for the projects listed in Part 2 above, other than what is currently listed in the 2025-26 Five Year Capital Works Program;** **4 BY AN ABSOLUTE MAJORITY INCREASES the 2025-26 Capital Works Program expenditure Budget by $306,000 to commence the delivery of the projects identified in Part 2 above;** **5 BY AN ABSOLUTE MAJORITY INCREASES the 2025-26 Non-operating Grant, Subsidies and Contributions Budget Revenue by $306,000;** **6 NOTES the State Government Election Commitments for the following projects are being assessed to determine the project scope, funding requirements and delivery timeframes, prior to being submitted to Council for formal acceptance:** **6.1 Wanneroo/Joondalup State Emergency Services Site Upgrades;** **6.2 Kingsley Park Storage Upgrades;** **6.3 Timberlane Park Playing Fields and Clubroom Upgrades;** **6.4 Mullaloo Surf Life Saving Club Upgrades;** **6.5 Iluka District Open Space Power Upgrade and Flood Lighting;** **6.6 West Coast Drive Pathway Connectivity Improvement Project;** **6.7 Upgrade to Warwick Stadium;** **7 NOTES that funding applications will be submitted to the Major and Local Community Infrastructure Program for the following two Federal Election Commitment projects:** **7.1 MacNaughton Park Clubroom Upgrades;**	**21/01/2026** Resolutions 1,2,3,6 and 7 are noted. **22/01/2026** Resolutions 4 & 5 have been reflected within the amended budget 25-26		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					7.2 Heathridge Park Redevelopment; **8 REQUESTS the Chief Executive Officer draft a policy to align with the Council's approach to State and Federal commitments, to be drafted and presented to the Policy Committee prior to December 2026 for endorsement.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
25-11-2025	25 November 2025 - Ordinary Meeting of Council	12.21	ASSET MANAGEMENT STRATEGY 2024 - 2034 (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ331-11/25)** **MOVED Cr Raftis, SECONDED Cr Hutton that Council:** **1 NOTES the Asset Management Strategy 2024 – 2034 as provided in Attachment 1 to this Report;** **2 ENDORSES the Asset Class Asset Management Plans as provided in Attachment 2 to 6 to this Report;** **3 NOTES the renewal expenditure requirements as detailed in this Report.** **The Motion was Put and CARRIED (9/2)** **In favour of the Motion: Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill and Cr Vinciullo.** **Against the Motion: Mayor Kingston and Cr Raftis.**	**21/01/2026** Council's decision is noted.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	16.1	NOTICE OF MOTION NO. 1 – CR LEWIS HUTTON – CBD PARKING ZONES	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ333-11/25)** **MOVED Cr Hutton, SECONDED Cr Hill that Council REQUESTS the Chief Executive Officer prepare a report that:** **1 Clarifies the current delineation between the City Centre core and outer areas of the Joondalup CBD parking scheme, including maps showing current boundaries; and** **2 Assesses and reports on any adjustments to these boundaries or related parking provisions in light of existing and approved commercial developments within the CBD;** **with the report to be presented to Council by March 2026.** **The Motion was Put and CARRIED (11/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Jones.**	**11/12/2025** The City is progressing the relevant actions in accordance with Council's decision.		
25-11-2025	25 November 2025 - Ordinary Meeting of Council	16.2	NOTICE OF MOTION NO. 2 – CR REBECCA PIZZEY – TURTLE TRACKING	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ334-11/25)**	**19/01/2026** The City is liaising with volunteers to support the revised turtle tracking program.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					MOVED Cr Pizzey, SECONDED Mayor Kingston that Council REQUESTS: **1 Support for volunteer groups including the Friends of Yellagonga Regional Park and the Woodvale Waters Friends of Beenyup Channel, to continue running the turtle tracking and nest preservation program in key locations within Yellagonga Regional Park for the 2026 and 2027 turtle nesting seasons;** **2 The City of Joondalup liaise with these Friends groups to ensure the continuation of the turtle tracking program. Where the groups are willing to continue, the City will provide materials to support the nesting program, maintaining the supportive role the City has provided in previous years;** **3 The City of Joondalup to liaise with Friends Groups to allow access to areas under City of Joondalup control to protect turtle nests.** **The Motion was Put and CARRIED (12/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Fishwick, Cr Hill, Cr Hutton, Cr Jones, Cr May, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.2	ACCESS AND INCLUSION PLAN, AGE-FRIENDLY PLAN, REGIONAL HOMELESSNESS PLAN AND RECONCILIATION ACTION PLAN PROGRESS REPORTS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ345-12/25)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council NOTES the progress updates for the 2024-25 period of the Access and Inclusion Plan, Age-Friendly Plan, and Regional Homelessness Plan provided as Attachments 2, 4 and 6 to this Report.** **The Motion was Put and CARRIED (10/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Cr Raftis.**	**21/01/2026** Noting resolution. No further action required.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.3	EXECUTION OF DOCUMENTS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ346-12/25)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council NOTES the Signing and Common Seal Register for November 2025.** **The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.4.1.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**20/12/2025** Report noted, no further action required.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.4	CONFIDENTIAL - STATUS OF LEGAL ACTIONS REPORT (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ369-12/25)**	**20/12/2025** Report noted, no further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					MOVED Mayor Kingston, SECONDED Cr Hutton that Council NOTES the Status of Legal Action Report for matters that may have a contingent liability and are unresolved for the month of November 2025. **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.7	STATUS OF PETITIONS (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ349-12/25)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council:** **1 NOTES the status of outstanding petitions submitted to Council during the period 16 August 2016 to 20 November 2025, forming Attachment 1 to this Report;** **2 in relation to the petition opposing the redevelopment of Glengarry Shopping Centre (DA25/0332) at 59 Arnisdale Road, Duncraig:** **2.1 NOTES that the Outer-Metro Development Assessment Panel (DAP) considered the redevelopment of the Glengarry Shopping Centre proposal and resolved to approve the application on 3 September 2025;** **2.2 NOTES that the lead petitioner has been advised of the DAP's decision;** **3 in relation to the petition requesting updates to Windermere Park, Joondalup, as an off-lead dog area during times when the park is not being used for scheduled sporting or community events:** **3.1 NOTES the requirements of the Dog Act 1976 regarding dog control measures;** **3.2 DOES NOT SUPPORT the petition request to specify Windermere Park, Joondalup as an off-lead dog area during times when the park is not being used for scheduled sporting or community events at this time;** **3.3 NOTES that the City's Dog Management Plan is currently in development;** **3.4 ADVISES the lead petitioner of Council's decision;** **4 in relation to the petition to install barbecue facilities, shelter and water access at Sandalford Park, Beldon:** **4.1 NOTES that Sandalford Park, Beldon is classified as a Neighbourhood Recreation Park and infrastructure such as a barbeque, shelter and water access are listed as optional only;** **4.2 NOTES that the installation of a barbeque, shelter and water access will be assessed and prioritised against other similar projects across the City with the highest priority**	**20/01/2026** In relation to Resolutions 3,4 and 5, Council's decisions are noted at the lead petitioners have been advised of Council's decisions. **21/01/2026** In relation to Resolution 2, Lead Petitioner has been advised of Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					projects listed for consideration as part of the annual budget development process; **4.3 ADVISES the lead petitioner of Council's decision;** **5 in relation to the petition for road safety improvements on Freeman Way, Marmion, requesting that the City manage the speed restriction between the intersection of Marmion Avenue and High Street:** **5.1 NOTES that the enforcement of hooning and speeding behaviour is the responsibility of the West Australian Police;** **5.2 NOTES that traffic counts are undertaken periodically to monitor the road network and that the two most recent traffic counts have indicated a very high level of compliance with the 50km/h speed limit;** **5.3 NOTES that Freeman Way, Marmion has an existing traffic treatment that encourages speed compliance with the 50km/h speed limit;** **5.4 DOES NOT SUPPORT the request for the installation of additional traffic treatments such as s-shaped road offsets, speed humps and raised platforms, as there is an existing traffic treatment in place;** **5.5 NOTES that the approval, installation, and maintenance of speed limit signage is the sole responsibility of Main Roads WA who do not support 50km/h signage in built up areas;** **5.6 ADVISES the lead petitioner of Council's decision.** **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.8	2024-25 CUSTOMER SATISFACTION SURVEY (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ350-12/25)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council:** **1 NOTES the results of the 2024-25 Customer Satisfaction Survey;** **2 NOTES the actions provided in the 2024-25 Customer Satisfaction Survey Improvement Plan provided as Attachment 1 to this Report.** **The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.4.1.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**19/01/2026** A summary of the 2025 Customer Satisfaction Survey will be published to the City's website.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.9	WILDLIFE PROTECTION INFRASTRUCTURE TO SUPPORT NATIVE WILDLIFE MOVEMENT (WARD - ALL)	In Progress	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ351-12/25)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council:** **1 NOTES the options presented in this report for infrastructure to support fauna movements;** **2 NOTES that to determine costs, benefits and potential risks considerable research, investigation and stakeholder engagement would be required;** **3 CONSIDERS the allocation of funding for a study to determine the feasibility, priority locations, costs, benefits and impacts of the installation of virtual fencing in the City of Joondalup, at an estimated cost of $10,000 (excluding GST), as part of the 2026-27 Budget;** **4 NOTES that the City will continue to work in partnership with key stakeholders to implement measures to reduce the risks to fauna with urban environments.** **The Alternate Motion was Put and CARRIED (11/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.**	**19/01/2026** Funding for the study to determine costs and impacts of virtual fencing will be considered in the 2026/27 budget.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.12	TENDER 018/25 PROVISION OF PLANTING, MAINTENANCE AND TRUCK WATERING SERVICE FOR THE CITY OF JOONDALUP LEAFY CITY PROGRAM (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ354-12/25)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council ACCEPTS the tender submitted by Baroness Holdings Pty Ltd (Tree Planting and Watering) for the provision of planting, maintenance, and truck watering services for the City of Joondalup Leafy City Program as specified in Tender 018/25, for a period of two years and five months, with the option of one further term of one year, at the submitted schedule of rates.** **The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.4.1.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **gainst the Motion: Nil.**	**05/01/2026** The letter of acceptance was issued on 10 December 2025 accepting the tender submitted by Baroness Holdings Pty Ltd (Tree Planting and Watering) for the provision of planting, maintenance and truck watering services for the City of Joondalup Leafy City Program for a period of two (2) years and Five (5) months with the options of one (1) further term of one year, at the submitted schedule of rates.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	12.13	CONFIDENTIAL - REVIEW OF INSURANCE SERVICES (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ370-12/25)** **MOVED Cr Raftis, SECONDED Cr O'Neill that Council:** **1 NOTES the independent consultant's report on the review of City's Workers Compensation Arrangements with Local Government Insurance Services (LGIS) (Attachment 1 refers);** **2 NOTES the independent consultant's report on the review of City's Insurance Arrangements – General Lines with Local Government Insurance Services (LGIS) (Attachment 2 refers);**	**22/01/2026** Noting purposes only **22/01/2026** Recommendations made by insurance consultants will be used during renewal meeting with LGIS.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					3 SUPPORTS recommendations made in the independent consultant's report and requests the Chief Executive Officer to implement these recommendations, where possible, to get maximum benefit out of existing insurance arrangements with LGIS; **4 SUPPORTS continuation of existing insurance services arrangements with Local Government Insurance Services (LGIS) under mutual scheme.** **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 1.1	APPOINTMENT OF EXTERNAL MEMBER TO THE AUDIT AND RISK COMMITTEE (WARD - ALL)	In Progress	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ355-12/25)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council:** **1 NOTES the current composition of the Audit and Risk Committee only includes elected members of the City of Joondalup; and** **2 AGREES that the Chief Executive Officer will prepare a process for the selection and appointment of the independent presiding member and independent deputy presiding member, including a recommendation as to remuneration for the independent member(s), for consideration by the Council once the proclamation of the reforms is confirmed.** **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**23/12/2025** Action in progress and planned to be completed by 9 March 2026.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 2.1	REVIEW OF THE TELECOMMUNICATIONS INFRASTRUCTURE LOCAL PLANNING POLICY (WARD - ALL)	In Progress	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ356-12/25)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council, in accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, ADVERTISES the draft revised Telecommunications Infrastructure Local Planning Policy, provided as Attachment 3 to this Report, for a period of 21 days.** **The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.4.1.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**21/01/2026** The City will arrange advertising of the draft Telecommunications Infrastructure Local Planning Policy in accordance with Council's resolution.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 2.2	REVIEW OF VARIOUS LOCAL PLANNING POLICIES (WARD - ALL)	In Progress	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ357-12/25)**	**21/01/2026** In relation to Resolution 1 and 2, Council's decision is noted and the City will progress the relevant actions.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council: **1 In accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PROCEEDS with amendments to the Container Deposit Scheme Infrastructure Local Planning Policy in accordance with Attachment 3 and NOTES the policy will come into effect when published on the City's website;** **2 In accordance with Clause 6 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, REVOKES the Subdivision and Dwelling Development Adjoining Areas of Public Space Local Planning Policy and NOTES the revocation will come into effect when published on the City's website;** **3 In accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, ADVERTISES the following draft policies for a period of 21 days:** **3.1 Consulting Rooms Local Planning Policy, with amendments detailed in Attachment 2;** **3.2 Closure of Pedestrian Access Ways Local Planning Policy, with amendments detailed in Attachment 1;** **3.3 Non-Residential Development in the Residential Zone Local Planning Policy. with amendments detailed in Attachment 4.** **The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.4.1.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	In relation to Resolution 3, the City will arrange advertising of the listed items for a period of 21 days.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 2.3	DRAFT NEW RESIDENTIAL DEVELOPMENT LOCAL PLANNING POLICY AND AMENDMENTS TO THE MEDIUM-DENSITY SINGLE HOUSE DEVELOPMENT STANDARDS LOCAL PLANNING POLICY (WARD - ALL)	Completed	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ358-12/25)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council:** **1 In accordance with Clauses 3, 4 and 6 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, REVOKES the existing Development in Housing Opportunity Areas Local Planning Policy and Residential Development Local Planning Policy and PROCEEDS with the draft new Residential Development Local Planning Policy provided as Attachment 5 to this Report;** **2 In accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PROCEEDS with the draft revised Medium-density Single House Development Standards Local Planning Policy provided as Attachment 7 to this Report;** **3 NOTES that the new Residential Development Local Planning Policy and revised Medium-density Single House**	**21/01/2026** The City is progressing the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					Development Standards Local Planning Policy will come into effect when published on the City's website. **The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.4.1.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 2.4	PROPOSED SHORT-TERM RENTAL ACCOMMODATION AMENDMENT TO LOCAL PLANNING SCHEME NO. 3 AND AMENDMENTS TO THE SHORT-TERM RENTAL ACCOMMODATION LOCAL PLANNING POLICY - CONSIDERATION FOLLOWING ADVERTISING (WARD - ALL)	Completed	**ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ359-12/25)** **MOVED Cr Hutton, SECONDED Mayor Kingston that Council:** **1 Pursuant to section 75 of the Planning and Development Act 2005 and Part 5 of the Planning and Development (Local Planning Schemes) Regulations 2015, SUPPORTS Scheme Amendment No. 20 to the City of Joondalup Local Planning Scheme No. 3 as shown in Attachment 2;** **2 AUTHORISES the Mayor and the Chief Executive Officer, in accordance with Section 9.49a of the Local Government Act 1995, to execute under Common Seal the amendment to the City of Joondalup Local Planning Scheme No. 3;** **3 Pursuant to Part 5 of the Planning and Development (Local Planning Schemes) Regulations 2015, FORWARDS Scheme Amendment No. 20 and Council's decision to the Western Australian Planning Commission for consideration;** **4 In accordance with Clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, PROCEEDS with the draft revised Short-term Accommodation Local Planning Policy provided as Attachment 5 to this Report and NOTES the policy will come into effect when published on the City's website;** **The Alternate Motion was Put and CARRIED (11/0)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Nil.** **ALTERNATE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ359-12/25)** **MOVED Cr Hutton, SECONDED Mayor Kingston that Council:** **5 REQUESTS the Chief Executive Officer include options for differential rating for short-term rental**	**21/01/2026** The City is progressing the relevant actions in accordance with Council's decision.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					accommodation in the 2026-27 Budget development process. **The Alternate Motion was Put and CARRIED (10/1)** **In favour of the Alternate Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Alternate Motion: Cr O'Neill.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 2.5	PROPOSED AMENDMENT TO LOCAL PLANNING SCHEME NO. 3 - LOT 55 (15) DELAGE STREET, JOONDALUP - CONSIDERATION FOLLOWING ADVERTISING (WARD - NORTH)	Completed	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ360-12/25)** **MOVED Cr Vinciullo, SECONDED Cr O'Neill that Council:** **1 Pursuant to section 75 of the Planning and Development Act 2005 and Part 5 of the Planning and Development (Local Planning Schemes) Regulations 2015, SUPPORTS Scheme Amendment No. 21 to the City of Joondalup Local Planning Scheme No. 3 to insert additional use No. 7 in Table 4a 'Specified additional uses for zoned land within Joondalup Activity Centre':** **No.** **Description of land** **Additional use** **Condition** **7** **Lot 55 (15) Delage Street, Joondalup** **Warehouse/Storage – 'P'** **Bulky Goods Showroom – 'P'** **Development of the Warehouse/Storage and Bulky Goods Showroom land uses will not be subject to minimum building height requirements.** **2 AUTHORISES the Mayor and the Chief Executive Officer, in accordance with Section 9.49a of the Local Government Act 1995, to execute under Common Seal the amendment to the City of Joondalup Local Planning Scheme No. 3;** **3 Pursuant to Part 5 of the Planning and Development (Local Planning Schemes) Regulations, FORWARDS Scheme Amendment No. 21 and Council's decision to the Western Australian Planning Commission for consideration.** **The Motion was Put and CARRIED (11/0) by Exception Resolution after consideration of Item 13.4.1.** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**21/01/2026** The City has progressed the relevant actions in accordance with Council's decision. The applicant has been advised of the outcome.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 3.2	CONFIDENTIAL - STATUS UPDATE - PROJECT AXIOM (WARD - ALL)	Completed	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ371-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Hill that Council NOTES the confidential status update for Project Axiom.**	**20/12/2025** Report noted, no further action required.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					The Motion was Put and CARRIED (11/0) **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 3.3	CONFIDENTIAL - MPP2077 BURNS BEACH CAFE RESTAURANT UPDATE (WARD - NORTH)	Completed	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ372-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Raftis that Council:** **1 NOTES the updated cost estimates and financial evaluation for MPP2077 Burns Beach Café / Kiosk / Restaurant and MPP2080 Burns Beach Node Redevelopment projects as detailed in this Report;** **2 ENDORSES Option 2 as the preferred building design for MPP2077 Burns Beach Café / Kiosk / Restaurant;** **3 REQUESTS the Chief Executive Officer to update the Strategic Financial Plan to reflect the cost estimates as detailed below:** **3.1 MPP2077 Burns Beach Café / Kiosk / Restaurant - $6.1 million;** **3.2 MPP2080 Burns Beach Node Redevelopment - $7.5 million;** **4 REQUESTS that the Chief Executive Officer progress the detailed design and tender process for MPP2077 Burns Beach Café / Kiosk / Restaurant and MPP2080 Burns Beach Node Redevelopment projects.** **The Motion was Put and CARRIED (10/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr O'Neill.**	**19/01/2026** In relation to Resolutions 1 and 2, Council's decision is noted. In relation to Resolution 4, the City is progressing in line with Council's decision. **20/01/2026** In relation to items 3.1 and 3.2, the 2025 SFP was noted by Council in November 2025. The 2026 SFP will be fully updated later in 2026 and presented to Major Projects Finance Committee for noting later in the year. However, as part of the 2026-27 budget process, an interim version of the 2026 SFP will be prepared to provide input and guidance to the 2026-27 Budget. The update of the 2026 SFP will include a review of capital expenditure affordability and major projects, this review has commenced and an initial position on Burns Beach CKR can be provided below. The Burns Beach CKR / Coastal Node Redevelopment project has its own dedicated reserve fund. The revised costings for the Burns Beach Project were noted in the Council report as being $2.9m above the values available in the reserve fund. There are no other reserve funds available for the project because the Strategic Asset Reserve has been depleted to zero and the City is not achieving sufficient operating cash surpluses to support additional expenditure on major projects. The $2.9m increase is therefore currently unfunded and cannot currently be added to the SFP, so the resolutions below are incomplete. There are also other major projects, both approved and unapproved, that have similar issues that they cannot currently be fully funded. Due to the limited financial capacity of the City to support the endorsed Capital Works Program and endorsed major projects, the City is developing a Capital Prioritisation tool to help the City and Council make informed decisions on which endorsed projects may be delayed, reduced or cancelled outright. The tool is being reviewed internally and will be presented to elected members in the coming months.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	13 4.1	2024-25 ANNUAL FINANCIAL REPORT (WARD - ALL)	Completed	**COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ362-12/25)** **MOVED Cr Raftis, SECONDED Mayor Kingston that Council:** **1 BY AN ABSOLUTE MAJORITY, ACCEPTS the Annual Financial Report of the City of Joondalup for the financial year 2024-25, forming Attachment 1 to this Report;** **2 BY AN ABSOLUTE MAJORITY, ACCEPTS the Independent Auditor's Report for the financial year 2024-25, forming Attachment 2 to this Report;** **3 NOTES the Auditor's Management Letter in respect of the financial audit for the year ended 30 June 2025, forming Attachment 3 to this Report;** **4 NOTES the Auditor's Management Letter in respect of the information systems audit for the year ended 30 June 2025, forming Attachment 4 to this Report;**	**22/01/2026** Noting resolution only, no action required		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					5 NOTES the Auditor's Management Letter in respect of the interim financial audit for the year ended 30 June 2025, forming Attachment 5 to this Report; **6 NOTES the Audit Exit Report in respect of the financial audit for the year ended 30 June 2025, forming Attachment 6 to this Report.** **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	14.1	EXTRAORDINARY ELECTION - NORTH-CENTRAL WARD (WARD - NORTH-CENTRAL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ364-12/25)** **MOVED Mayor Kingston, SECONDED Cr Fishwick that Council:** **1 NOTES the WA Electoral Commissioner has agreed in writing to be responsible for the City of Joondalup Extraordinary Election for the North-Central ward;** **2 DECLARES, in accordance with section 4.20(4) of the Local Government Act 1995, the Electoral Commissioner to be responsible for the conduct of the 2026 extraordinary election, together with any other elections or polls which may be required;** **3 DECIDES, in accordance with section 4.61(2) of the Local Government Act 1995 that the method of conducting the election will be as a postal election;** **4 DECIDES, in accordance with section 4.9(1)(b) of the Local Government Act 1995, the date for the Extraordinary Election for North-Central Ward, to be Thursday 26 March 2026.** **The Motion was Put and CARRIED (10/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Hutton.**	**06/01/2026** WAEC advised of Council's decision on 10 December 2025. Preparations underway for the Extraordinary Election to take place on 26 March 2026.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	14.2	JOB DESCRIPTION FORM - CHIEF EXECUTIVE OFFICER (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ365-12/25)** **MOVED Mayor Kingston, SECONDED Cr Mercer that Council APPROVES BY AN ABSOLUTE MAJORITY:** **1 The Job Description Form for the position of Chief Executive Officer of the City of Joondalup, as provided in Attachment 3, which sets out:** **1.1 the duties and responsibilities of the position; and**	**20/01/2026** Position for the role of CEO of the City of Joondalup advertised in December 2025, closing 19 January 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					1.2 the selection criteria for the position determined in accordance with subclause 5.1 of the City of Joondalup Standards for CEO Recruitment, Performance and Termination Council Policy; **2 The remuneration package within the Salaries and Allowances Tribunal determination, being advertised as a total remuneration package of up to $439,682 per annum.** **The Motion was Put and CARRIED (11/0)**			
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	16.1	NOTICE OF MOTION NO. 1 – CR O'NEILL – ELECTED MEMBER ATTENDANCE	In Progress	**RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ366-12/25)** **MOVED Cr O'Neill, SECONDED Cr Hutton that Council REQUESTS the Chief Executive Officer to publish the attendance records of all elected members, on the City's website, on a quarterly basis, for the following meetings:** **Strategy Sessions** **Briefing Sessions** **Ordinary Council Meetings** **Special Council Meetings** **Electors' meetings** **Council-created Committee meetings (Audit & Risk, Policy, Major Projects & Finance, CEO Performance Review).** **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.**	**19/01/2026** Register prepared to be uploaded quarterly in March, June, September and December.		
9-12-2025	9 December 2025 - Ordinary Meeting of Council - Agenda	16.3	NOTICE OF MOTION NO. 3 – CR VINCIULLO – PROTECTIONS FOR ELECTED MEMBERS	In Progress	**RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ367-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Hill that Council:** **1 ACKNOWLEDGES the increasing vulnerability of local government Elected Members to online bullying, harassment, intimidation, and reputational harm, and the associated psychosocial safety risks under the Work Health and Safety Act 2020, particularly where harmful conduct occurs through social media and digital platforms;** **The Motion was Put and CARRIED (11/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Nil.** **RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ367-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Hill that Council:**	**20/01/2026** Correspondence forwarded 18 December 2025 to: - WALGA - Minister for Local Government - WHS Commissioner - Deptartment of LGIRS Item to be submitted to the WALGA North Metropolitan Zone in February 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					2 RECOGNISES that unlike State and Federal Parliamentarians, local government Elected Members do not benefit from absolute parliamentary privilege and only hold limited qualified privilege in the chamber when debating agenda matters. This leaves Elected Members vulnerable to significant personal legal and reputational risk when responding to misinformation, harassment or defamatory claims made outside formal Council proceedings; **The Motion was Put and CARRIED (10/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Cr Raftis.** **RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ367-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Hill that Council:** **3 REQUESTS that the City writes to the:** **Minister for Local Government;** **Department of Local Government, Industry Regulation and Safety (LGIRS);** **The Work Health and Safety Commissioner; and** **Western Australian Local Government Association (WALGA),** **advocating for** **3.1 the consideration of legislative reform to introduce protections of local government elected members in the course of their official duties, including during Council and Committee meetings;** **The Motion was Put and CARRIED (8/3)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Cr Mercer, Cr O'Neill and Cr Raftis.** **RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ367-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Hill that Council:**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					4 REQUESTS the Department of Local Government, Sport and Cultural Industries provide strengthened legal and procedural guidance for elected members responding to targeted misinformation, digital disinformation, or online harassment arising from the performance of their role and further considers reviewing the Legal Representation Guidelines to clarify or broaden circumstances where representation may be available in such matters; **The Motion was Put and CARRIED (6/5)** **In favour of the Motion: Mayor Kingston, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton and Cr Vinciullo.** **Against the Motion: Cr Chester, Cr Mercer, Cr O'Neill, Cr Pizzey and Cr Raftis.** **RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ367-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Hill that Council:** **5 REQUESTS that WALGA State Council examine options which address the motion;** **The Motion was Put** **and CARRIED (7/4)** **In favour of the Motion: Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Pizzey and Cr Vinciullo.** **Against the Motion: Mayor Kingston, Cr Mercer, Cr O'Neill and Cr Raftis.** **RECOMMENDATION / COUNCIL RESOLUTION** **(Resolution No: CJ367-12/25)** **MOVED Cr Vinciullo, SECONDED Cr Hill that Council:** **7 REQUESTS the Minister for Local Government and the Department of Local Government, Industry Regulation and Safety to commission a review into the use and/or influence of social media pages positioned as community or resident groups, and potential proxy pages, during the 2025 Western Australian Local Government Elections, to identify any breaches of existing codes or misuse of position, and to inform the development of stronger legislative and regulatory frameworks for future elections.** **The Motion was Put** **and CARRIED (7/4)**			

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
					In favour of the Motion: Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Pizzey and Cr Vinciullo. **Against the Motion: Mayor Kingston, Cr Mercer, Cr O'Neill and Cr Raftis.**			
16-12-2025	16 December 2025 - Special Meeting of Council	8.1	CITY OF JOONDALUP ANNUAL REPORT 2024-25 (WARD - ALL)	In Progress	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ376-12/25)** **That Council BY AN ABSOLUTE MAJORITY:** **1 ACCEPTS the City of Joondalup Annual Report FY2024–25 provided as Attachment 1 to this Report, subject to minor administrative corrections, including the Annual Report FY2024–25: Financial Information, provided as Attachment 2 to this Report;** **2 REVIEWS the resources allocated towards the development of the Annual Report as part of the development of the 2026-27 Budget.** **The Motion was Put and CARRIED (10/0)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr Pizzey and Cr Raftis.** **Against the Motion: Nil.**	**19/01/2026** Minor amendments, as provided by Elected Members, have been made to the Annual Report which will be presented to the AGM on 29 January 2026.		
16-12-2025	16 December 2025 - Special Meeting of Council	8.2	SETTING MEETING DATE FOR ANNUAL GENERAL MEETING OF ELECTORS 2025 (WARD - ALL)	Completed	**The Original Motion as Amended being / COUNCIL RESOLUTION** **(Resolution No: CJ377-12/25)** **That Council AGREES to convene the 2025 Annual General Meeting of Electors on Thursday 29 January 2026, commencing at 6.30pm in the City of Joondalup's Council Chamber.** **The Motion was Put and CARRIED (9/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr Mercer, Cr May and Cr Raftis.** **Against the Motion: Cr Pizzey.**	**06/01/2026** Public Notice of Annual General Meeting of Electors prepared, to be distributed on Monday 12 January 2026.		
16-12-2025	16 December 2025 - Special Meeting of Council	8.3	CONFIDENTIAL - CHIEF EXECUTIVE OFFICER SELECTION PANEL - APPOINTMENT OF INDEPENDENT PERSON (Ward - All)	Completed	**PROCEDURAL MOTION – THAT THE ITEM BE REFERRED BACK TO THE CHIEF EXECUTIVE OFFICER SELECTION PANEL** **(Resolution No: CJ379-12/25)** **MOVED Cr Fishwick SECONDED Cr Chester that Item 8.3 Confidential - Chief Executive Officer Selection Panel - Appointment of Independent Person, BE REFERRED BACK to the Chief Executive Officer Selection Panel to undertake an interview with the preferred Applicant three.** **The Motion was Put and CARRIED (7/3)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Mercer, Cr Pizzey and Cr Raftis.** **Against the Motion: Cr Hill, Cr Hutton and Cr May.**	**06/01/2026** Interview undertaken with the preferred applicant on 29 December 2025. Report will be presented back to Council at a Special Meeting on 13 January 2026.		

Meeting Date	Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
13-01-2026	13 January 2026 - Special Meeting of Council	8.1	CONFIDENTIAL - APPOINTMENT OF DIRECTOR PLANNING AND COMMUNITY DEVELOPMENT (WARD - ALL)	Completed	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ003-01/26)** **MOVED Mayor Kingston, SECONDED Cr Mercer that Council ENDORSES the recommendation of the Chief Executive Officer to appoint, as a senior employee, Candidate 2 to the position of Director Planning and Community Development for five years at a commencing Total Employment Cost of $325,000 per annum.** **The Motion was Put and CARRIED (11/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr Pizzey, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr O'Neill.**	**22/01/2026** Action completed. No further action required.		
13-01-2026	13 January 2026 - Special Meeting of Council	8.2	CONFIDENTIAL - CHIEF EXECUTIVE OFFICER SELECTION PANEL - APPOINTMENT OF INDEPENDENT PERSON (WARD - ALL)	In Progress	**OFFICER'S RECOMMENDATION / COUNCIL RESOLUTION (Resolution No: CJ004-01/26)** **MOVED Mayor Kingston, SECONDED Cr Vinciullo that Council NOMINATES Applicant three as the independent person on the CEO Selection Panel for the duration of the recruitment process.** **The Motion was Put and CARRIED (11/1)** **In favour of the Motion: Mayor Kingston, Cr Chester, Cr Count, Cr Fishwick, Cr Hill, Cr Hutton, Cr May, Cr Mercer, Cr O'Neill, Cr Raftis and Cr Vinciullo.** **Against the Motion: Cr Pizzey.**	**20/01/2026** - Applicant three notified of appointment. - Unsuccessful EOI applicants notified.		

DATE: THURSDAY, 27 NOVEMBER 2025
TIME: 6:30 PM
LOCATION: TOWN OF VICTORIA PARK

MINDARIE REGIONAL COUNCIL

Ordinary Council Meeting

Minutes

mrc.wa.gov.au

MINDARIE REGIONAL COUNCIL

mrc.wa.gov.au

NOTICE OF MEETING

Councillors of the Mindarie Regional Council are advised that an Ordinary Council Meeting will be held on Thursday, 27 November 2025 commencing at 6:30 PM - Town of Victoria Park.

The agenda pertaining to the meeting follows.
Your attendance is respectfully requested.

Yours faithfully

SCOTT CAIRNS
Chief Executive Officer

MINDARIE REGIONAL COUNCIL – MEMBERSHIP

Cr S Proud, JP (Stephanie) - Chair	City of Stirling
Cr K Vernon (Karen) Deputy Chair	Town of Victoria Park
Cr G Mack (Gary)	Town of Cambridge
Cr A Hill (Hill)	City of Joondalup
Cr R Fishwick, JP (Russ)	City of Joondalup
Cr L Gobbert, JP (Liam)	City of Perth
Cr M Dudek (Michael)	City of Stirling
Cr J Ferrante (Joe)	City of Stirling
Cr C Hatton (Chris)	City of Stirling
Cr A Xamon (Alison)	City of Vincent
Cr P Bedworth (Phil)	City of Wanneroo
Cr J Wright (Jordan)	City of Wanneroo

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

Mindarie Regional Council (MRC) constituent members: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo

MINDARIE REGIONAL COUNCIL

mrc.wa.gov.au

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 6.37 pm.

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Member Council	Councillor Present
Town of Cambridge	Cr Gary Mack
City of Joondalup	Cr Adrian Hill Cr Russ Fishwick, JP
City of Perth	Cr Liam Gobbert, JP
City of Stirling	Cr Michael Dudek Cr Joe Ferrante Cr Chris Hatton *entered meeting at 6.39 pm* Cr Stephanie Proud (Chair)
Town of Victoria Park	Cr Karen Vernon (Deputy Chair)
City of Vincent	Cr Alison Xamon *Attended On-Line
City of Wanneroo	Cr Phil Bedworth Cr Jordan Wright

* The Chair advised the meeting that she had granted approval for Cr Xamon to attend the meeting electronically, and confirmed that Cr Xamon had made a declaration that confidentiality can be maintained whilst the meeting is closed to the public.

Note: Cr Hatton entered the meeting at 6.39 pm

Apologies
Nil

Approved Leave of Absence
Nil

MRC OFFICERS PRESENT
Chief Executive Officer Scott Cairns Executive Manager Corporate Services Adnana Arapovic Executive Assistant Deborah Toward Human Resources Manager Sonia Cherico IT Systems Engineer, Reece Vellios Communications Specialist, Robert Davies

MINDARIE REGIONAL COUNCIL

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MRC Observers
Nil

Visitors
Mr Mark Ambrose, Senior Director Financial Audit, Office of the Auditor General

Public Gallery
Two members of the public present.

The following Member Council Observers were also present.

Member Council	Observers
Town of Cambridge	Ms Lisa Clack Mr Lindon Mellor
City of Joondalup	Mr Mathew Pennington
City of Stirling	Mr David Parker
Town of Victoria Park	Ms A Luobikis
City of Vincent	Mr Peter Varris Ms Aaron Griffiths
City of Wanneroo	Mr Harminder Singh Mr John Gault

3. DECLARATION OF INTERESTS

Scott Cairns, Chief Executive Officer, declared a Financial Interest in relation to Item 14.6 - CEO Performance Review 2024/25 because he is the Chief Executive Officer.

4. PUBLIC QUESTION TIME

Public Question-time opened at 6.40 pm

SUMMARY OF QUESIONS AND ANSWERS:

Ms Mary O'Byrne, Kinross was in attendance at the meeting and asked the following questions:

Q1: Ms O'Byrne:

There is no provision in the *WA Local Government Act* for Regional Local Governments to hold Electors Special meetings. Is this the correct interpretation of the Local Government Act, in relation to the Elector Special Meetings and the Regional Council?

A1: CEO:

Correct, that is my understanding. There is no requirement and no provision for regional councils to hold Electors Special meetings.

Q2: Ms O'Byrne

The MRC local laws provide for a special meeting of council. What is the correct procedure for community members to set about obtaining a special meeting of the Mindarie Regional Council with reference to the two works approval applications to DWER, Application 1, the Leachate Storage Tanks and Application 2, Landfill Cell expansion and Leachate Ponds?

A2: CEO:

The Chair would need to call a Special Council meeting. It would require members of the Community to contact the Chair or myself, to see if the Chair was willing to call such a meeting.

Public Question-time ended at 6.42 pm

5. ANNOUNCEMENT BY THE PRESIDING PERSON

The Chair acknowledged the three newly elected councillors Cr Hill, Cr Bedworth, and Cr Dudek who joined MRC following the October 2025 Local Government elections. The Chair extended a warm welcome to Cr Phil Bedworth (City of Wanneroo) and Cr Michael Dudek (City of Stirling) as they attended their first MRC meeting.

6. APPLICATION FOR LEAVE OF ABSENCE

MOTION

Moved: Cr Vernon | Seconded: Cr Ferrante

That Council approves Leave of Absence for Cr Councillor Jordan Wright from 16 December 2025 to 26 December 2025 inclusive

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

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7. PETITIONS/DEPUTATIONS/PRESENTATIONS

Deputations opened at 6.47 pm

Deputation from Ms Mary O'Byrne, Kinross
Summary of Deputation:

Ms O'Byrne presented a deputation outlining community concerns regarding MRC's recent applications to DWER for leachate storage tanks and landfill cell expansion.

She referred to 3 sources of information impacting the community:

1. Social media post published on 21 November 2025 by Mark Folkard MLA, which she read to the meeting.
2. DWER correspondence issued to residents, she expressed concern about the documents and the 21 day submission timeframe. She emphasised the need for accessible information for residents, noting that technical documents are difficult for the public to interpret.
3. A letter from the MRC CEO which she described as a well written briefing document that she intends to share with the community.

Ms O'Byrne highlighted concerns including leachate, landfill gas, the water table and the need for clear explanations of technical terms. She also expressed concern that there is no guarantee the landfill will close by 2028/29 even if the community supports both applications.

At 6.57 pm The Chair agreed to extend the Deputation by two minutes.

Ms O'Byrne further noted that in addition to leachate, the community are concerned about the breakdown of materials within the landfill contributing to landfill gas issues, and requested MRC consider holding a special meeting to allow residents to ask questions directly.

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8. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

8.1 Ordinary Council Meeting - 25 September 2025

MOTION

That the Minutes of the Ordinary Meeting of Council held on 25 September 2025 be confirmed as a true record of the proceedings.

Moved: Cr Mack|Seconded: Cr Wright

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

8.2 Special Council Meeting - 13 November 2025

MOTION

That the Minutes of the Special Meeting of Council held on 13 November 2025 be confirmed as a true record of the proceedings.

Moved: Cr Vernon|Seconded: Cr Wright

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

14.1 Audit Completion Report 2024/2025

Moved: Cr Proud|Seconded: Cr Hatton

Procedural Motion

To suspend the operation of clause 5.2 – **Order of Business** - in accordance with clause 10.1(j) of the MRC Meeting Procedures Local Law

Reasons:
For efficiency of the meeting to enable consideration of item 9.3 and related Confidential Items 14.1 and 14.2 to allow the representatives from the Office Auditor General (OAG), Mr Ambrose, to brief Council on the completed Annual Audit and then leave once these items have been completed.

CARRIED - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

Moved: Cr Proud|Seconded: Cr Vernon
Procedural Motion

The meeting was moved into **Closed** session at 7.03 pm
CARRIED - 12/0
For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*
Against: *None*

The Chair invited Mr Ambrose, Senior Director Financial Audit, Office of the Auditor General, to speak to the item.
Mr Ambrose presented to Council the key points, noting that there were no findings for the Financial Year 2025 Final Audit Report.

On behalf of Council, the Chair thanked Mr Ambrose for attending the meeting and for their work on the MRC Audit.

MOTION
Committee Recommendations:
That Council note the Management Representation Letter for the year ended 30 June 2025.
That Council note the Annual Financial Audit Exit Report for the year ended 30 June 2025.
That Council note the Auditor General Independent Auditor's Report for the year ended 30 June 2025.

Moved: Cr Hatton|Seconded: Cr Vernon
Carried - 12/0
For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*
Against: *None*

14.2 Annual Financial Audit Planning 2024/2025

MOTION
Committee Recommendation:
That Council note and review the scope and effectiveness of the 2024/2025 Annual Financial Audit Planning Summary issued by the OAG.
Moved: Cr Hatton|Seconded: Cr Ferrante
Carried - 12/0
For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*
Against: *None*

Moved: Cr Proud|Seconded: Cr Vernon
Procedural Motion
The Chair declared the meeting open at 07.16PM.

CARRIED - 12/0

For:	*Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*
Against:	*None*

9.3 Annual Report 2024/2025

That Council:

1. **Notes the recommendation of the Audit and Risk Committee meeting held on the 20 November 2025 to accept the Financial Report for the year ended 30 June 2025; and**
2. **Accept the Annual Report for the year ended 30 June 2025, which includes the Financial Report.**

A copy of the Annual Report, including the Financial Report, is included at Attachment 1.
Moved: Cr Hatton|Seconded: Cr Wright
Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

Mr Ambrose from the Office of the Auditor General left the meeting.

9. CHIEF EXECUTIVE OFFICERS REPORTS

9.1 Financial Statements for the months ended 30 September 2025 and 31 October 2025

MOTION

That Council: Receive the Financial Statements set out in the Attachments for the months ended 30 September 2025 and 31 October 2025.

Moved: Cr Ferrante|Seconded: Cr Hatton

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

9.2 List of Accounts paid for the months ended 30 September 2025 and 31 October 2025

MOTION

That Council: Note the list of accounts paid under delegated authority to the Chief Executive Officer for the months ended 30 September 2025 and 31 October 2025, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulation 1996.

Moved: Cr Vernon|Seconded: Cr Hatton

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

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9.4 2026 Council Meeting and Workshop dates

MOTION

Moved: Cr Vernon | Seconded: Cr Ferrante

That Council:

1. Adopt the meeting schedule for 2026 as follows:

Thursday, 26 February 2026	6.30 pm	City of Joondalup
Thursday, 30 April 2026	6.30 pm	City of Wanneroo
Thursday, 25 June 2026	6.30 pm	Town of Cambridge
Thursday, 23 July 2026	6.30 pm	City of Stirling
Thursday, 24 September 2026	6.30 pm	City of Vincent
Thursday, 26 November 2026	6.30 pm	Town of Victoria Park
Thursday, 17 December 2026	6.30 pm	City of Perth

2. Publish the meeting details as detailed in (1) above in accordance with Regulation 12 (2) of the Local Government (Administration) Regulations 1996.

3. Note the following Budget Workshops and Strategy Workshops planned for 2026, as follows:

Thursday, 26 March 2026	6.30 pm	City of Stirling	Strategic Workshop
Thursday, 16 April 2026	6.30 pm	City of Stirling	Budget Workshop #1
Thursday, 07 May 2026	6.30 pm	City of Stirling	Budget Workshop #2
Thursday, 08 October 2026	6.30 pm	City of Stirling	Strategic Workshop

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PROPOSED AMENDMENT ONE
Moved: Cr Xamon | Seconded: Cr Hatton

AMENDMENT ONE
At point (1) Replace the venue for all Council meetings listed with the City of Stirling.
Reasons: The City of Stirling provides a central and accessible location for all member councils and provides ample car parking facilities.

Cr Ferrante proposed that the December meeting venue remain at the City of Perth, the mover and seconder accepted Cr Ferrante's proposed amendment.

AMENDMENT ONE:
Replace the venue for all Council meetings listed with the City of Stirling, except that the December meeting shall be held at the City of Perth.

Carried - 8/4

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon*

Against: *Cr Hill, Cr Fishwick, Cr Bedworth, Cr Wright*

PROPOSED AMENDMENT TWO
Moved: Cr Xamon | Seconded: Cr Gobbert

AMENDMENT TWO:
At point (1) REPLACE the time of 6.30 pm with 6.00 pm for all Council meetings.

Reasons: MRC meetings are already quite lengthy and starting at 6pm would help prevent meetings from running too late into the evening.

For: *Cr Mack, Cr Gobbert, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *Cr Proud, Cr Vernon, Cr Hill, Cr Fishwick, Cr Dudek*

MINDARIE REGIONAL COUNCIL

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SUBSTANTIVE MOTION AS AMENDED
That Council:
1. Adopt the meeting schedule for 2026 as follows:

Thursday, 26 February 2026	6.00 pm	City of Stirling
Thursday, 30 April 2026	6.00pm	City of Stirling
Thursday, 25 June 2026	6.00 pm	City of Stirling
Thursday, 23 July 2026	6.00 pm	City of Stirling
Thursday, 24 September 2026	6.00pm	City of Stirling
Thursday, 26 November 2026	6.00 pm	City of Stirling
Thursday, 17 December 2026	6.00 pm	City of Perth

2. Publish the meeting details as detailed in (1) above in accordance with Regulation 12 (2) of the Local Government (Administration) Regulations 1996.

3. Note the following Budget Workshops and Strategy Workshops planned for 2026, as follows:

Thursday, 26 March 2026	6.30 pm	City of Stirling	Strategic Workshop
Thursday, 16 April 2026	6.30 pm	City of Stirling	Budget Workshop #1
Thursday, 07 May 2026	6.30 pm	City of Stirling	Budget Workshop #2
Thursday, 08 October 2026	6.30 pm	City of Stirling	Strategic Workshop

Carried - 8/4

For: *Cr Vernon, Cr Mack, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Wright*

Against: *Cr Proud, Cr Hill, Cr Fishwick, Cr Bedworth*

9.5 Corporate Business Plan Reporting

MOTION

Committee Recommendation

That Council endorse the Corporate Business Plan progress report, as presented.
Moved: Cr Vernon|Seconded: Cr Hatton
Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

9.6 Public Submissions - Business Plan FOGO Neerabup facility

Note: **Cr Alison Xamon** left the meeting at 08:29 pm.
Note: **Cr Alison Xamon** rejoined the meeting at 8.31pm

Moved: Cr Vernon|Seconded: Cr Mack
MOTION
That Council:

1. Receives and notes the public submissions as present in the report
2. Requests the Chief Executive Officer to bring a report back to Council in February 2026 as to the progress of the negotiations with the preferred tenderer.

Moved: Cr Mack|Seconded: Cr Vernon
Procedural Motion
That Council
Pursuant to Mindarie Regional Council Meeting Procedures Local Law 2022 - clause *10.1 (d) that the Motion be now put.*
CARRIED - 6/6 (Carried with the casting vote of the Chair)

For: *Cr Proud (Primary and Casting Vote), Cr Vernon, Cr Mack, Cr Ferrante, Cr Hatton, Cr Xamon*

Against: *Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Bedworth, Cr Wright*

MOTION
That Council:

1. Receives and notes the public submissions as present in the report
2. Requests the Chief Executive Officer to bring a report back to Council in February 2026 as to the progress of the negotiations with the preferred tenderer.

Carried - 7/5

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon*

Against: *Cr Hill, Cr Fishwick, Cr Gobbert, Cr Bedworth, Cr Wright*

10. MEMBERS INFORMATION BULLETIN

Note: **Cr Joe Ferrante** left the meeting at 08:39 pm.
Note: **Cr Joe Ferrante** rejoined the meeting at 8.41pm

10.1 Members Information Bulletin No 94

MOTION
That Council:
Receive the Members Information Bulletin Issue No 94.

Moved: Cr Proud|Seconded: Cr Mack
Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

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11. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

11.1 Notice of Motion - Cr Liam Gobbert

MOTION

That Council:

1. Instructs the CEO to seek legal advice on the inclusion of Waste to Energy in the MRC gate fee where no contract is in place and whether this aligns to Clause 5.1 (a) of the Constitution Agreement.

2. Direct the CEO to enter into negotiations with the City of Stirling for an access agreement between the City of Stirling and MRC, with similar conditions to the current Agreement between City of Stirling and the City of Perth, permitting receival and transfer of nighttime waste at the City of Stirling's Balcatta site in alignment with Clause 5.1 (d), (e) and (j) of the MRC Constitution.

3. Instructs the CEO to communicate to MRC member councils:
    a. This Council decision in full.
    b. The legal advice received regarding point 1 above.
    c. The letter to the Director General of DWER seeking a review of the Tamala Park landfill's environmental licence conditions relating to nighttime deliveries and any subsequent correspondence between DWER and MRC.

Moved: Cr Gobbert|Seconded: Cr Fishwick

The Chair adjourned the meeting at 8.53pm and resumed the meeting at 9.10 pm

Moved: Cr Proud|Seconded: Cr Hill

Procedural Motion

The meeting was moved into **Closed** session at 9.12 pm

CARRIED - 12/0

For:	*Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*
Against:	*None*

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MOTION

That Council:

1. Instructs the CEO to seek legal advice on the inclusion of Waste to Energy in the MRC gate fee where no contract is in place and whether this aligns to Clause 5.1 (a) of the Constitution Agreement.

2. Direct the CEO to enter into negotiations with the City of Stirling for an access agreement between the City of Stirling and MRC, with similar conditions to the current Agreement between City of Stirling and the City of Perth, permitting receival and transfer of nighttime waste at the City of Stirling's Balcatta site in alignment with Clause 5.1 (d), (e) and (j) of the MRC Constitution.

3. Instructs the CEO to communicate to MRC member councils:
    a. This Council decision in full.
    b. The legal advice received regarding point 1 above.
    c. The letter to the Director General of DWER seeking a review of the Tamala Park landfill's environmental licence conditions relating to nighttime deliveries and any subsequent correspondence between DWER and MRC.

Lost - 1/11

For:	*Cr Gobbert*
Against:	*Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

The meeting remained in closed session up to 'item 15 - Next Meeting'

12. URGENT BUSINESS

Nil

13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

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14.3 Risk Management Plan and Appetite Statement

MOTION
Committee Recommendation:
That Council adopts:

1. Risk Management Plan and Risk Appetite Statement, and;
2. Risk Appetite Statement and Risk Assessment and Acceptance Criteria

Moved: Cr Fishwick|Seconded: Cr Hill
Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

14.4 Internal Audit Report

The Chair advised Council that items 14.4 and 14.5 be put 'en bloc'

ITEMS APPROVED "EN BLOC"

That the following unopposed items be adopted "En Bloc":
Item 14.4 Internal Audit Report and Item 14.5 Request for Tender 13–171- Hired Labour

- **Item 14.4 Internal Audit Report**

Committee Recommendation:
That Council note the internal audit performed and proposed actions

- **Item 14.5 Request for Tender 13–171- Hired Labour**

That Council:
1. Award the contract for a Multiple Vendor Agreement for hired labour, as detailed in the confidential report.
2. Authorise the Chief Executive Officer to inform the tenderers of the outcome to the tender process.

Moved en bloc Cr Proud|Seconded: Cr Vernon
Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

MINDARIE REGIONAL COUNCIL

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14.6 CEO Performance Review 2024/25

Scott Cairns, Chief Executive Officer, declared a Financial Interest in relation to Item 14.6 - CEO Performance Review 2024/25 because he is the Chief Executive Officer.

The Chair requested Member Council Officers seated in the gallery to leave.
The Chair requested Ms Toward and Ms Cherico to remain in the meeting and for all other MRC staff to leave the meeting.

Note: **Cr Phil Bedworth** left the meeting at 09:49 PM.
Note: **Cr Phil Bedworth** re-joined the meeting at 09.50 PM.

MOTION
COMMITTEE RECOMMENDATION
That Council:

1. **Notes that the appraisal of Scott Cairns, Chief Executive Officer, has been undertaken for the period 1 July 2024 to 30 June 2025.**
2. **Endorses the findings of the MRC 2024 - 2025 Performance Review CEO report as per Confidential Attachment 1.**
3. **Reviews the CEO's Total Remuneration Package for 2025/26 and endorses the adjustment to the CEO's total reward package as specified in Confidential Attachment 1.**
4. **Approves the 2025/26 CEO Key Performance Indicators as specified in Confidential Attachment 1.**
5. **Approves the appointment of external facilitator Ms Helen Hardcastle of Learning Horizons to conduct a review of the CEO's performance, remuneration, and KPIs for periods 1 July 2025 to 30 June 2026 and 1 July 2026 to 30 June 2027.**

Moved: Cr Gobbert|Seconded: Cr Hatton

PROPOSED AMENDMENT (shown in red text)
Moved: Cr Vernon|Seconded: Cr Hatton

The Committee recommends that Council:
1. Notes that the appraisal of Scott Cairns, Chief Executive Officer, has been undertaken for the period 1 July 2024 to 30 June 2025.
2. Endorses the findings of the MRC 2024 - 2025 Performance Review CEO report as per Confidential Attachment 1.

3. Reviews the CEO's Total Remuneration Package for 2025/26 and endorses the adjustment to the CEO's total reward package as specified in Confidential Attachment 1.
4. Approves the 2025/26 CEO Key Performance Indicators as specified in Confidential Attachment 1, subject to the following amendments:

a. KPI 2 – change the title from "Council Plan" to "Future Strategic Direction", and substitute the current words under the heading "Comments" to become the Deliverable/Measurement.

5. Requests the CEO to seek expressions of interest from suitably qualified persons for appointment as an external consultant to conduct a review of the CEO's performance and remuneration for the period 1 July 2025 to 30 June 2026, and the setting of CEO KPIs for the period 1 July 2026 to 30 June 2027, with options to renew for up to 2 years thereafter.

Reason for Amendment

1. The draft CEO KPIs require clear deliverables that are measurable. Currently KPI 2 is stated to be a Council Plan, yet the wording under the Deliverable and Measurement is not related to a Council Plan, and is neither deliverable or measurable. The true Deliverable and Measurement is currently best described in the Comments section. Changing the title to Future Strategic Direction more accurately aligns with the facilitated workshop on future options.
2. Seeking Expressions of Interest is not a reflection of dissatisfaction with the incumbent provider. Instead, it is a responsible governance measure that ensures the Council remains aligned with market conditions, obtains the most suitable expertise for its current needs, and maintains transparency, accountability, and integrity in its procurement processes.

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

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SUBSTANTIVE MOTION AS AMENDED

1. Notes that the appraisal of Scott Cairns, Chief Executive Officer, has been undertaken for the period 1 July 2024 to 30 June 2025.
2. Endorses the findings of the MRC 2024 - 2025 Performance Review CEO report as per Confidential Attachment 1.
3. Reviews the CEO's Total Remuneration Package for 2025/26 and endorses the adjustment to the CEO's total reward package as specified in Confidential Attachment 1.
4. Approves the 2025/26 CEO Key Performance Indicators as specified in Confidential Attachment 1, subject to the following amendments:
    a. KPI 2 – change the title from "Council Plan" to "Future Strategic Direction", and substitute the current words under the heading "Comments" to become the Deliverable/Measurement.

5. Requests the CEO to seek expressions of interest from suitably qualified persons for appointment as an external consultant to conduct a review of the CEO's performance and remuneration for the period 1 July 2025 to 30 June 2026, and the setting of CEO KPIs for the period 1 July 2026 to 30 June 2027, with options to renew for up to 2 years thereafter.

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*

Against: *None*

Note: **Cr Joe Ferrante** left the meeting at 09:52 pm

Moved: Cr Proud|Seconded: Cr Hatton

Procedural Motion

The meeting reopened from Closed session at 9.53 pm.
No persons re-entered the public gallery.

CARRIED - 11/0

For:	*Cr Proud, Cr Vernon, Cr Mack, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Hatton, Cr Xamon, Cr Bedworth, Cr Wright*
Against:	*None*

15. NEXT MEETING

The next meeting of Council will be held on the 18 December 2025 at the City of Perth, commencing at 6.30pm

16. CLOSURE

The Chair closed the meeting at 9.53 pm and thanked the Town of Victoria Park for their hospitality and use of their meeting facilities.

Signed	**Chair**
Dated:	**2025**

CATALINA Regional Council

Ordinary Meeting of Council

Thursday 11 December 2025

MINUTES

City of Stirling, 25 Cedric Street, Stirling

Constituent Members:
Cities of Perth, Joondalup, Stirling, Vincent, and Wanneroo
Towns of Cambridge and Victoria Park

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MEMBERSHIP

OWNER COUNCIL	MEMBER	ALTERNATE MEMBER
Town of Cambridge	Cr Ben Mayes	Cr Susan Kennerly
City of Joondalup	Cr Lewis Hutton Cr Christopher May	Cr Russ Fishwick Cr John Raftis
City of Perth	Cr David Gonclaves	Cr Liam Gobbert
City of Stirling	Cr Tony Krsticevic Cr Suzanne Migdale Cr Teresa Olow Cr Karlo Perkov	Cr Andrea Creado
Town of Victoria Park	Cr Claire Anderson	Cr Andra Biondi
City of Vincent	Cr Alison Xamon	Cr Ashley Wallace
City of Wanneroo	Cr Sonet Coetzee Cr Glynis Parker	Cr Helen Berry Cr Hugh Nguyen

PRESENT

Chair	Cr Tony Krsticevic
Councillors	Cr Claire Anderson Cr David Goncalves Cr Lewis Hutton Cr Christopher May Cr Ben Mayes Cr Teresa Olow Cr Glynis Parker Cr Karlo Perkov Cr Alison Xamon
Alternate Members	Cr Helen Berry
Staff	Mr Chris Adams (CEO) Mr Simon O'Sullivan (Project Manager) Ms Vickie Wesolowski (EA/Office Manager)
Apologies Councillors	Cr Suzanne Migdale
Leave of Absence	Cr Sonet Coetzee
Absent	Nil
Consultants	Nil
Apologies Participant Councils' Advisers	Mr David MacLennan (City of Vincent) Mr Bill Parker (City of Wanneroo) Mr James Pearson (City of Joondalup) Ms Michelle Reynolds (City of Perth) Ms Lisa Clack (Town of Cambridge) Mr Carl Askew (Town of Victoria Park) Mr Stevan Rodic (City of Stirling)
In Attendance Participant Councils' Advisers	Nil
Members of the Public	Nil
Press	Nil

PRELIMINARIES

1. OFFICIAL OPENING

The Chair declared the meeting open at 6:04pm.

2. APOLOGIES AND LEAVE OF ABSENCE

Apologies: Cr Migdale
Leave of Absence: Cr Coetzee

3. DISCLOSURE OF INTERESTS

Crs Anderson, Berry, Hutton, Krsticevic, May and Perkov declared an impartiality interest in Item 9.12 as one of the applicants is known to them.

The CEO declared a financial interest in Item 14.2 as it concerns his Contract of Employment.

4. PUBLIC STATEMENT/QUESTION TIME

Nil

5. ANNOUNCEMENTS BY CHAIR (WITHOUT DISCUSSION)

The Chair welcomed Cr Goncalves to the CRC and acknowledged the service previously provided by Cr Doshi in her role on the Council.

6. PETITIONS

Nil

7. CONFIRMATION OF MINUTES

Moved Cr Hutton, Seconded Cr Anderson.

Recommendation in the Agenda:

That the minutes of the Ordinary Meeting of Council of 16 October 2025 and the Special Meeting of Council of 13 November 2025 be CONFIRMED as true and accurate records of proceedings.

The Motion was put and declared CARRIED (11/0).

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

8. BUSINESS ARISING FROM MINUTES

Nil

9. ADMINISTRATION REPORTS AS PRESENTED

9.1 BUSINESS REPORT – PERIOD ENDING 30 NOVEMBER 2025

Moved Cr Hutton, Seconded Cr Berry.

Recommendation in the Agenda:

That the Council RECEIVES the Business Report for the period ending 30 November 2025.

The Motion was put and declared CARRIED (11/0).

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.2 STATEMENT OF FINANCIAL ACTIVITY FOR OCTOBER 2025

Moved Cr Mayes, Seconded Cr Hutton.

Recommendation in the Agenda:

That the Council RECEIVES and NOTES the Statement of Financial Activity for the month ending 31 October 2025.

The Motion was put and declared CARRIED (11/0) by exception resolution.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.3 LIST OF MONTHLY ACCOUNTS SUBMITTED FOR OCTOBER 2025

Moved Cr Mayes, Seconded Cr Hutton.

Recommendation in the Agenda:

That the Council:

1. **RECEIVES and NOTES the list of accounts paid under Delegated Authority to the CEO for October 2025 - $4,342,563.41.**

2. **APPROVES the Credit Card Statement for October 2025.**

The Motion was put and declared CARRIED (11/0) by exception resolution.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.4 PROJECT FINANCIAL REPORT – SEPTEMBER 2025

Moved Cr Mayes, Seconded Cr Hutton.

Recommendation in the Agenda:

That the Council RECEIVES the Project Financial Report (September 2025) submitted by the Satterley Property Group.

The Motion was put and declared CARRIED (11/0) by exception resolution.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.5 PROJECT FINANCIAL REPORT – OCTOBER 2025

Moved Cr Mayes, Seconded Cr Hutton.

Recommendation in the Agenda:
That the Council RECEIVES the Project Financial Report (October 2025) submitted by the Satterley Property Group.

The Motion was put and declared CARRIED (11/0) by exception resolution.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.6 SALES AND SETTLEMENT REPORT – PERIOD ENDING 30 NOVEMBER 2025

Moved Cr Mayes, Seconded Cr Hutton.

Recommendation in the Agenda:

That the Council RECEIVES the Sales and Settlement Report for the period ending 30 November 2025.

The Motion was put and declared CARRIED (11/0) by exception resolution.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.7 REVIEW OF CODE OF CONDUCT FOR ELECTED MEMBERS, COMMITTEE MEMBERS AND CANDIDATES

Moved Cr Mayes, Seconded Cr Hutton.

Recommendation in the Agenda:

That the Council APPROVES:

1. **The Code of Conduct for Elected Members, Committee Members and Candidates 2025; and**

2. **The Complaint about Alleged Breach Form; Code of Conduct for Elected Members, Committee Members and Candidates.**

The Motion was put and declared CARRIED (11/0) by exception resolution.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.8 ANNUAL REPORT FOR YEAR ENDING 30 JUNE 2025

Moved Cr Perkov, Seconded Cr Parker.

Recommendation in the Agenda:

That the Council ADOPTS the Annual Report of the Catalina Regional Council for the FYE 2025.

The Motion was put and declared CARRIED (11/0) by ABSOLUTE MAJORITY.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.9 PROJECT BUDGET FYE 2026 – MID YEAR REVIEW

Moved Cr Hutton, Seconded Cr Parker.

Recommendation in the Agenda:

That the Council ADOPTS the Mid-Year Project Budget FYE 2026 Review (as contained in the Attachments) and uses it as the basis for financial planning, including for the statutory Mid-Year CRC Budget FYE 2026 Review.

The Motion was put and declared CARRIED (11/0) by ABSOLUTE MAJORITY.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.10 REVIEW OF PURCHASER TERMS, CONDITIONS AND INCENTIVES

Moved Cr Berry, Seconded Cr Hutton.

Recommendation in the Agenda:

That the Council:

1. **APPROVES the following Purchaser Terms, Conditions and Incentives for remaining lots to sell in Catalina Green:**
   - **(a) Use of the REIWA Offer and Acceptance Contract with Special Conditions and Annexure.**
   - **(b) A $5,000 deposit to be used in the Sales Contracts, with the exception of bona fide first home purchasers who are eligible for a lesser deposit requirement of $2,000/lot.**
   - **(c) A finance approval period of 90 days.**
   - **(d) A 21-day settlement period from finance approval or the issue of titles, whichever is the later.**
   - **(e) A waterwise landscaping package to the front garden.**
   - **(f) A $3,000 rebate for all homes constructed with a minimum 3.0KW capacity photovoltaic solar power system, with an additional $1,000 rebate paid where the system includes integrated battery storage.**
   - **(g) Side and rear boundary fencing (behind the building line).**
   - **(h) Up to a $1,000 rebate for all homes that include appropriate WELS rated fittings and fixtures.**
   - **(i) Sales incentives (Items 1(e) – 1(h)) subject to homes being constructed in accordance with the approved applicable Design Guidelines within 24 months of settlement for single storey homes and 30 months of settlement for two storey homes.**
   - **(j) Waterwise front landscaping package to also include:**
     - **i. Wi-fi enabled smart meter and irrigation controller.**
     - **ii. Increased number and size of included tree stock.**
   - **(k) An eco-smart lifestyle bundle including:**
     - **i. Heat pump hot water system (capped at $1,500).**
     - **ii. Energy efficient air-conditioning monitor or thermostat (capped at $300).**
     - **iii. Home Energy monitor (capped at $350).**
2. **APPROVES the following Purchaser Terms, Conditions, and Incentives for remaining lots to sell in Catalina Beach:**
   - **(a) Use of the REIWA Offer and Acceptance Contract with Special Conditions and Annexure.**
   - **(b) A $5,000 deposit to be used in the Sales Contracts.**
   - **(c) A finance approval period of 90 days.**
   - **(d) A 21-day settlement period from finance approval or the issue of titles, whichever is the later.**

(e) A waterwise landscaping package to the front garden.

(f) A $2,000 rebate for all homes constructed with a minimum 3.0KW capacity photovoltaic solar power system, with an additional $1,000 rebate paid where the system includes integrated battery storage.

(g) Side and rear boundary fencing (behind the building line).

(h) Up to a $1,000 rebate for all homes that include appropriate WELS rated fittings and fixtures.

(i) Sales incentives (Items 2(e) – 2(h)) subject to homes being constructed in accordance with the approved applicable Design Guidelines within 24 months of settlement for single storey homes and 30 months of settlement for two storey homes.

The Motion was put and declared CARRIED (11/0) by ABSOLUTE MAJORITY.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.11 CATALINA SUSTAINABLE HOME UPDATE

Moved Cr Mayes, Seconded Cr Hutton.

Recommendation in the Agenda:

That the Council RECEIVES the report on the operation of the Catalina Sustainable Home.

The Motion was put and declared CARRIED (11/0) by exception resolution.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

9.12 APPOINTMENT OF INDEPENDENT MEMBERS – AUDIT, RISK and IMPROVEMENT COMMITTEE

Moved Cr Perkov, Seconded Cr Hutton.

Recommendation in the Agenda:

That Council:

1. **Appoints Jane Cutler as the Independent Chair of the Catalina Regional Council Audit Risk and Improvement Committee until 16 October 2027.**

2. **Appoints Carmelina Fiorentino as the Independent Member/Deputy Chair of the Catalina Regional Council Audit Risk and Improvement Committee until 16 October 2027.**

The Motion was put and declared CARRIED (11/0) by ABSOLUTE MAJORITY.

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

10. ELECTED MEMBERS MOTIONS OF WHICH NOTICE HAS BEEN GIVEN

Nil

11. QUESTIONS BY ELECTED MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

12. URGENT BUSINESS APPROVED BY THE CHAIR

Nil

13. GENERAL BUSINESS

Nil.

14. DECISION TO MOVE TO CONFIDENTIAL SESSION

Moved Cr Xamon, Seconded Cr Mayes.

That the Council:

Moves into Closed Session and excludes members of the press and public from the meeting of the Closed Session and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld. This action is taken in accordance with Section 5.23 of the *Local Government Act 1995*, as item 14.1 Review of CRC Risk Management Framework deals with:

c) A contract entered into, or which may be entered into, by the CRC and which relates to a matter to be discussed at a meeting (section 5.23(2)(c)); and

e) A matter that if disclosed, would reveal -
i) information that has a commercial value to a person; or
ii) information about the business, professional, commercial, or financial affairs of a person;
where the information is held by, or is about, a person other than the CRC (section 5.32(2)(e)).

and item 14.2 CEO Contract Renewal deals with:

a) A matter affecting an employee or employees.

The Motion was put and declared CARRIED (11/0).

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

14.1 CONFIDENTIAL: CRC RISK MANAGEMENT FRAMEWORK

Moved Cr Parker, Seconded Cr Perkov.

Recommendation in the Agenda:

That the Council:

1. **PROCEEDS with the confidential recommendation as outlined in the Confidential Agenda.**
2. **RESOLVES that this report, attachments and resolution remain confidential in accordance with section 5.23(2)(c) and (e) of the *Local Government Act 1995*.**

The Motion was put and declared CARRIED (11/0).

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

14.2 CONFIDENTIAL: CEO CONTRACT RENEWAL

The CEO and Project Manager left the room at 6:15pm.

Recommendation in the Agenda:

That the Council:

1. NOTES that the CEO's current employment contract expires on 12 September 2026 and that, in accordance with the provisions of his employment contract, he has requested a renewal of the contract.
2. NOTES that the Chair of the CRC has held preliminary discussions/negotiations with the CEO regarding the terms of a potential contract renewal.
3. AGREES to offer the CEO a contract extension until 16 October 2027 (approx. 13 months extension to current Expiry Date) to align with the term of the current CRC Council.
4. *AGREES to include a new termination provision within the CEO's Employment Contract that indicates that, in the event that CRC is wound up on or before the Expiry Date of the Contract, the CEO shall be paid:*
    - *The balance of the Remuneration Package payable for the term; plus*
    - *An amount equivalent to the provisions detailed in Redundancy Provision of Section 119(2) of the Fair Work Act; plus*
    - *6 additional weeks of pay.*

Moved Cr Perkov, Seconded Cr Berry.

ALTERNATE RECOMMENDATION

That the Council:

1. **NOTES that the CEO's current employment contract expires on 12 September 2026 and that, in accordance with the provisions of his employment contract, he has requested a renewal of the contract.**

2. **NOTES that the Chair of the CRC has held preliminary discussions/negotiations with the CEO regarding the terms of a potential contract renewal.**

3. **AGREES to offer the CEO a contract extension until 16 October 2027 (approx. 13 months extension to current Expiry Date) to align with the term of the current CRC Council.**

4. ***AGREES to include a new provision within the CEO's Employment Contract that indicates that, in the event that CRC is wound up on or before the Expiry Date of the Contract, the CEO shall be paid 16 additional weeks of pay.***

5. ***REQUESTS that the CEO engage a suitable legal advisor to draft the Employment Contract extension instrument and ensure the new provision complies with the requirements of the Local Government Act 1995 and regulations.***

6. ***AUTHORISES the Chair of the CRC to liaise with the legal advisor in preparation of the Employment Contract extension instrument and undertake any further negotiations with the CEO if required.***

Moved Cr Mayes, Seconded Cr Goncalves.

A foreshadowed recommendation.

The Alternate Motion was put and declared CARRIED (7/4).

For: Councillors Anderson, Berry, Hutton, Krsticevic, Olow, Parker and Perkov.
Against: Councillors Goncalves, May, Mayes and Xamon.

The Foreshadowed Motion was not voted on because it was ultra vires.

Moved Cr Berry, Seconded Cr Parker.

That the meeting be REOPENED to the public.

The Motion was put and declared CARRIED (11/0).

For: Councillors Anderson, Berry, Goncalves, Hutton, Krsticevic, May, Mayes, Olow, Parker, Perkov and Xamon.
Against: Nil.

15. FORMAL CLOSURE OF MEETING

The Chair declared the meeting closed at 6:53pm.

DATE: THURSDAY, 18 DECEMBER 2025
TIME: 6:30 PM
LOCATION: CITY OF PERTH, 27 ST GEORGES TERRACE, PERTH, WA 6000

MINDARIE REGIONAL COUNCIL

Ordinary Council Meeting

Minutes

mrc.wa.gov.au

MINDARIE REGIONAL COUNCIL

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NOTICE OF MEETING

Councillors of the Mindarie Regional Council are advised that an Ordinary Council Meeting will be held on Thursday, 18 December 2025 commencing at 6:30 PM - City of Perth, 27 St Georges Terrace, Perth, WA 6000.

The agenda pertaining to the meeting follows.
Your attendance is respectfully requested.

Yours faithfully

SCOTT CAIRNS
Chief Executive Officer

MINDARIE REGIONAL COUNCIL – MEMBERSHIP

Cr S Proud, JP (Stephanie) - Chair	City of Stirling
Cr K Vernon (Karen) Deputy Chair	Town of Victoria Park
Cr G Mack (Gary)	Town of Cambridge
Cr A Hill (Adrian)	City of Joondalup
Cr R Fishwick, JP (Russ)	City of Joondalup
Cr L Gobbert, JP (Liam)	City of Perth
Cr M Dudek (Michael)	City of Stirling
Cr J Ferrante (Joe)	City of Stirling
Cr C Hatton (Chris)	City of Stirling
Cr A Xamon (Alison)	City of Vincent
Cr P Bedworth (Phil)	City of Wanneroo
Cr J Wright (Jordan)	City of Wanneroo

NB: Although some Councils have nominated alternate members, it is a requirement that a Council carries a specific resolution for each occasion that the alternate member is to act.

Mindarie Regional Council (MRC) constituent members: Town of Cambridge; City of Joondalup; City of Perth; City of Stirling; Town of Victoria Park; City of Vincent; City of Wanneroo

MINDARIE REGIONAL COUNCIL

mrc.wa.gov.au

1. DECLARATION OF OPENING / ANNOUNCEMENT OF VISITORS

The Chair declared the meeting open at 6.36 pm

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Member Council	Councillor Present
Town of Cambridge	Cr Susan Kennerly
City of Joondalup	Cr Adrian Hill Cr Russ Fishwick
City of Perth	Cr Liam Gobbert
City of Stirling	Cr Michael Dudek Cr Joe Ferrante Cr Chris Hatton Cr Stephanie Proud (Chair)
Town of Victoria Park	Cr Karen Vernon (Deputy Chair) *arrived 6.37 pm*
City of Vincent	Cr Alison Xamon *arrived 6.38 pm*
City of Wanneroo	Cr Phil Bedworth Cr Paul Miles

The Chair welcomed Cr Susan Kennerly (Town of Cambridge) and Cr Paul Miles (City of Wanneroo), who were appointed as alternate members for this meeting.

Apologies
Nil

Approved Leave of Absence
Cr Gary Mack, Town of Cambridge
Cr Jordan Wright, City of Wanneroo

Cr Vernon entered the meeting at 6.37 pm

MRC OFFICERS PRESENT
Ms Adnana Arapovic, Acting CEOMs Sonia Cherico, HR Manager Ms Deborah Toward, Executive Assistant Mr Reece Vellios, IT Systems Engineer Mr Robert Davies, Communications Specialist

MRC Observers
Nil

Visitors
Nil

Members of the Public
One member of the public seated in the gallery.

The following Member Council Observers were also present.

Member Council	Observers
Town of Cambridge	Mr Lindon Mellor Mr Andrew Head
City of Joondalup	Mr Nico Claassen
City of Perth	Mr Brice Campbell
City of Stirling	Mr Andrew Murphy Ms Yvette Plimbley
City of Vincent	Mr Peter Varris Ms Aaron Griffiths
City of Wanneroo	Mr Harminder Singh

3. DECLARATION OF INTERESTS
Nil

4. PUBLIC QUESTION TIME
Cr Xamon entered the meeting at 6.38pm

PUBLIC QUESTION TIME OPENED AT 6.39 pm

QUESTIONS ASKED VERBALLY AT THE COUNCIL MEETING HELD ON DECEMBER 18, 2025.

Mary O'Byrne, Kinross
Question 1: Has the Mindarie Regional Council operation been permitted by DWER to evaporate leachate – even in a reduced form since the Regulator applied the EPN notice on the facility.
Answer 1: The question was taken on notice.

PUBLIC QUESTION TIME CLOSED AT 6.40 pm

5. ANNOUNCEMENT BY THE PRESIDING PERSON
The Chair conveyed best wishes to Council members, MRC staff, and Member Council Officers for an enjoyable and restful festive season.

6. APPLICATION FOR LEAVE OF ABSENCE

Nil

7. PETITIONS/DEPUTATIONS/PRESENTATIONS

PETITION

Ms Mary O'Byrne, Kinross submitted an petition signed by 81 people to change the Council meeting times to 6.30pm and change the venue of all Council meetings to take place at either City of Joondalup or City of Wanneroo.

DEPUTATION

Ms Mary O'Byrne, Kinross

In general, we have two regional councils governed by the cities of Joondalup, Perth, Stirling, Vincent and Wanneroo, and the towns of Cambridge and Victoria Park.

In the special meeting called Post Local Government Elections 2025 to elect their delegates, the City of Wanneroo described both regional councils in the following terms. The Mindarie Regional Council is one of the WA's largest waste management authorities. Its duty is to assist its member councils situated in the northern corridor. The Council disposes over 250,000 tonnes of waste generated each year by people living in the Regional Council's 7 local government localities.

Catalina Regional Council CRC, formed in 2005, is designed for the following purpose, a corporate entity charged with the Urban Development of 180 hectares of land in Clarkson and Mindarie in Perth's Northern suburb.

These two local regional councils are joint owners of LOT 9504, which covers in the area of 432 hectares in the district of City of Wanneroo. CRC was formed to implement the Urban Development of the Tamala Park project.

What is missing from these descriptions is any mention of the regional Council's duty to the local residents who were not in the picture in the beginning (because the land was undeveloped).

There are residents now – well they might not seem to be fully in the picture either because it is so difficult to obtain timely community MRC interactions

that gives all of the community the full picture about the landfill. The landfill is coming into an overdue end and residents are burdened with disgusting odour. They need a road map from the MRC to ensure the logical steps in the process to the end.

The last three weeks have been very fraught trying to achieve a better outcome for the Community that included helping them to make their submissions and in the process, but that they're starting from nowhere, basically. The attempt to get a special meeting of the MRC failed, but the most delineated MRC member explanation is here, in part, and I appreciate the effort taken by the member in writing it.

The odour affected community you referred to (meaning me) do not have any right to have a special Council meeting of the MRC for the purpose of direct questioning of the MRC officers and a chance to make better informed submissions to DWER because that is an elector's purpose:

1. Special Council meetings of the MRC are for the purpose of transacting Council meeting a business only
2. Councils, including regional councils, are required to have regard to the separation between councils governing role and the CEO's executive role section 2.7(3) of the Act.
3. Council has adopted a strategic plan, a critical infrastructure plan and a corporate business plan which guide the MRC CEO executives as to the Council's strategic objectives, which includes the closure of the landfill when it has reached its capacity.
4. Your request is effectively an attempt to use the mechanism of a special Council meeting in substitution for an annual meeting of electors or a special meeting of electors that MRC is not required to hold, to achieve the purpose that is not part of the Council's business, and I do not consider that is a proper basis for holding a special Council meeting.

I seemingly asked for the impossible thinking it was possible. My understanding is in the context of a special Council meeting because it was a Council meeting that any question from residents would have gone through the chair, being answered or referred to the CEO or taken on notice. Normal local government routine and quite within the context of the

appropriate legislation. So not really intended as a unwarranted inquisition outside of the local government context.

The MRC has known since mid 2025 that both work applications were going to DWER for regulatory approval and once validated, and invoice paid would go out to public consultation. There were months available to the MRC to have informed in person discussion with suffering residents or a public meeting prior to the work applications appearing unannounced in residences in- boxes. I would like to say as well that the anxiety generated by the situation on the landfill It's there all the time, whether the odour is there or not.

But overall, in general, collaborative partnerships with the community are much less likely in multi council regional councils, meaning communities such as ours lying close to the odour generated landfill generating landfill are totally disadvantaged. Advantage to the benefit of those with no exposure to it, referencing advances in 21st Century Human Settlements, (ACHS) Shahed Khan & Bhishna Bajracharya.

MRC's lack of community consultative practises might be seen by some as a form of disempowerment to the communities of Wanneroo and Joondalup, one of the most interesting responses to my efforts, and this time from a mayor of a council whose electors were not impacted by Tamala Park odour issues and said without any intention of being offensive - they had a fiduciary responsibility to the ratepayers not us and that meant they didn't have that responsibility to the people living in the stink zone.

MINDARIE REGIONAL COUNCIL

mrc.wa.gov.au

8. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

8.1 Ordinary Council Meeting - 27 November 2025

MOTION

That the Minutes of the Ordinary Meeting of Council held on 27 November 2025 be confirmed as a true record of the proceedings.

Moved: None|Seconded: None

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Councillor Kennerly, Cr Miles*

Against: *None*

9. CHIEF EXECUTIVE OFFICERS REPORTS

9.1 Financial Statements for the month ended 30 November 2025

MOTION

That Council: Receive the Financial Statements set out in the Attachment for the month ended 30 November 2025.

Moved: Cr Vernon|Seconded: Cr Ferrante

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Councillor Kennerly, Cr Miles*

Against: *None*

9.2 List of Accounts paid for the month ended 30 November 2025

MOTION

That Council: Note the list of accounts paid under delegated authority to the Chief Executive Officer for the month ended 30 November 2025, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulation 1996.

Moved: Cr Vernon|Seconded: Cr Hatton

Carried - 11/1

For: *Cr Proud, Cr Vernon, Cr Hill, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Councillor Kennerly, Cr Miles*

Against: *Cr Fishwick*

10. MEMBERS INFORMATION BULLETIN

10.1 Members Information Bulletin No 95

MOTION

That Council:

Receive the members Information Bulletin Issue No 95.

Moved: Cr Gobbert|Seconded: Cr Miles

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Councillor Kennerly, Cr Miles*

Against: *None*

11. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12. URGENT BUSINESS

MOTION

That the matter of the date of the June 2026 MRC OCM be determined at this meeting as a special circumstance without notice pursuant 5.5 (1) of the meeting procedures local law.

Moved: Cr Proud|Seconded: Cr Xamon

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Councillor Kennerly, Cr Miles*

Against: *None*

MOTION

That the meeting of 25 June 2026 be moved to the 11 June 2026 to avoid a clash with the ALGA conference

Moved: Cr Xamon|Seconded: Cr Gobbert

Carried - 12/0

For: *Cr Proud, Cr Vernon, Cr Hill, Cr Fishwick, Cr Gobbert, Cr Dudek, Cr Ferrante, Cr Hatton, Cr Xamon, Cr Bedworth, Councillor Kennerly, Cr Miles*

Against: *None*

13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

14. MATTERS FOR WHICH THE MEETING MAY BE CLOSED TO THE PUBLIC

Nil

15. NEXT MEETING

The next meeting of Council will be held on 26 February 2026 at the City of Stirling, commencing at 6pm.

16. CLOSURE

The Chair closed the meeting at 7.32 pm and thanked the City of Perth for their hospitality and use of their meeting facilities.

Signed	**Chair**
Dated:	**2026**

Strategic Community Reference Group

Meeting 1 Report — Public health

Date:	Wednesday 19 March 2025
Time:	6.00–8.30 pm
Location:	Civic Centre Conference Room 2 and 3 90 Boas Avenue, Joondalup
Facilitator:	Joel Levin — AHA! Consulting

Attendees

Presiding Member:	Cr John Raftis
Elected Members:	Cr Rohan O'Neill Cr Rebecca Pizzey
Community Members:	
North-Central Ward	Bettina Gould
Central Ward	Linda Smith
South-West Ward	Len Collier
South-East Ward	Rachel Kemp Janine Blake
South Ward	Josh Hurley Lynda Crawford
Youth	Josh Challis
Subject Matter Experts:	Assunta Di Francesco — Health Promotion Coordinator, North Metropolitan Health Service Catrina McStay — Senior Research Fellow, Edith Cowan University Frith Klug — Research Project Coordinator, Edith Cowan University
City Officers:	Chris Leigh, Director Planning and Community Development Joe Hussey, Manager Regulatory Services Rebecca Maccario, Manager Strategic and Organisational Development Charles Slavich, Principal Environmental Health Officer Emily Peters, Policy Officer

Observers:	Shani Toki — Health Promotion Officer, North Metropolitan Health Service
Apologies:	Mayor Albert Jacob Allan Connolly, North Ward Community Representative Helen Winterton, North Ward Community Representative Susan North, Central Ward Community Representative David Hudson, South-West Ward Community Representative Tara Lie, Youth Representative Aimee Wright, Youth Representative
Did not attend:	Cr Christopher May Camila Mazzo, North-Central Ward Community Representative

Overview

The purpose of the meeting was to provide input into the development of a new Public Health Plan. The meeting contributed to identifying the public health needs of the local community and explored public health priorities.

The objectives of the meeting were:

- To profile the City's role and current activities in public health
- To review the State Government public health priorities and the City of Joondalup community profile
- To identify priorities for a local public health plan.

Subject matter experts were invited and participated in the Strategic Community Reference Group meeting. Additionally, City Officers gave a presentation to define public health plans in the WA legislative context and explain why the City is developing a new Public Health Plan.

The following subject matter experts attended this meeting:

Assunta Di Francesco — Health Promotion Coordinator, North Metropolitan Health Service
Assunta Di Francesco is the Health Promotion Coordinator for the Healthy Population Program at the North Metropolitan Health. As part of the Health Promotion Service team, Assunta's work is focussed on reducing chronic disease and injury in the population by addressing smoking and vaping, poor diet quality, harmful alcohol use, and physical inactivity. Assunta's team recently supported the City of Nedlands to develop their public health plan, worked closely on the City of Vincent's Smoke-free Town Centres Project, and Food and Drink Policy, and supported the Stirling Local Drug Action Team. Assunta has over 20 years of experience in health promotion, working across different settings and risk factor areas.

Frith Klug — Research Project Coordinator, Edith Cowan University
Frith Klug is a Public Health Nutritionist with 25 years of experience in strategy, research, policy development, behaviour change, and project management across diverse sectors, including health and utilities. She holds a Bachelor of Food and Nutrition from La Trobe University and a Bachelor of Commerce from the University of Western Australia. Frith is also a Chartered Accountant and a Graduate of the Australian Institute of Company Directors. Frith currently works within ECU's Nutrition and Health Research Innovation Research Institute. Her recent research has explored how local governments in Western Australia aim to improve food environments through a comprehensive review of local public health plans.

Catrina McStay — Senior Research Fellow, Edith Cowan University
Catrina McStay is an Accredited Practicing Dietitian with over 10 years' professional and practical experience working in the field of public health nutrition policy. Catrina has researched and formulated departmental policy positions and government submissions on key public health related matters. Catrina's research has focused on the impact of the food environment, food policy and law, and food insecurity on health and wellbeing outcomes; and has particular interest in children's nutritional intake, food access and food safety. Catrina is currently a Senior Research Fellow in the Food Environments Team at ECU's Nutrition and Health Research Innovation Research Institute. In this role, Catrina is currently leading the research translation workstream, which includes public health planning related research projects.

Preparation

To ensure an engaging experience, Strategic Community Reference Group members were expected to familiarise themselves with the pre-reading material provided ahead of time. The information in the pre-reading materials was designed to introduce the topic and promote contribution to the discussion.

Outcomes

Presentation — What is a public health plan

The Strategic Community Reference Group meeting opened with a presentation from City Officers to define public health plans in the Western Australian legislative context and clarify the purpose of developing a new City of Joondalup Public Health Plan 2026–2031. The presentation covered the State Government Public Health Plan priorities, the City's role and activities in the public health sphere, the social determinants of public and individual health, and included the following aspects of strategic planning for local public health.

Purpose of a Public Health Plan

- The City of Joondalup Public Health Plan 2026–2031 will be a new plan to respond to local health risks and establish objectives and policy priorities for the promotion and protection of public health in the city.
- The *Public Health Act 2016* (WA) requires each local government to create a local public health plan that applies to its district.
- Local public health plans must be consistent with the WA State Public Health Plan, with a focus on the specific public health needs of the local community.
- Through informed and responsible public health planning, the draft City of Joondalup Public Health Plan 2026–2031 will aim for long-term resilience with a focus on measures that promote positive health outcomes for the city's community.

What is public health?

The *Public Health Act 2016* (WA) defines public health broadly as:

a) The wider health and wellbeing of the community.
b) The combination of safeguards, policies and programs designed to protect, maintain, promote and improve the health of individuals and their communities to prevent and reduce the incidence of illness and disability.

Public health considerations include a wide range of actions aimed at improving the wellbeing and quality of life for all communities and individuals. Actions to enhance public health incorporate both historical and proposed activities in the natural and built environment.

Determinants of health

An individual's physical and psychological make up interacts with their societal, environmental and socioeconomic conditions.

Many factors combine to affect the health of individuals and communities, including:

- where we live
- the state of our environment
- our genetics
- our income and education level
- our relationships with friends and family.

Knowledge and attitudes, health risk behaviour, social support, and the built and natural environments can all strengthen or undermine individual and community health.

WA State Public Health Plan

The draft WA State Public Health Plan 2025–2030 was released for consultation in February 2025. The draft plan assists local governments to develop their local public health plans in alignment with the State Government's.

The State Government's Public Health Plan outlines a vision, objectives, principles and policy priorities for everyone in WA. It provides a framework for local governments to adapt according to their unique community health and wellbeing needs.

Vision: *The best possible health, wellbeing and quality of life for all Western Australians — now and into the future.*

Overarching objectives:

1. Aboriginal health and wellbeing: Address racism and strengthen the cultural determinants of health for Aboriginal people in WA.
2. Equity and inclusion: Ensure public health programs and services are accessible, equitable and culturally secure.

Core objectives:

- Promote: Foster strong communities and healthier environments
- Prevent: Reduce the burden of chronic disease, communicable disease, and injury
- Protect: Protect against public and environmental health risks, effectively manage emergencies and lessen the health impacts of climate change
- Enable: Bolster public health systems and workforce, and leverage partnerships to support health and wellbeing.

Local public health plans

A local public health plan must address the following criteria as it relates to the local government district:

- identify the public health needs
- examine data relating to health status and health determinants
- establish objectives and policy priorities for the promotion and protection of public health
- establish the development and delivery of public health services
- include a report on the local government's performance of its functions under the *Public Health Act 2016* (WA).

Local Government role

As the level of government closest to the community, the City plays a vital role in public health. Local governments can directly influence many determinants of health through the provision of a broad range of services, including:

- infrastructure and property services
- recreational facilities
- health services
- Community services
- building services
- planning and development
- facility administration
- cultural services
- utility services (some areas)
- additional services (some areas).

Public health in the City of Joondalup

The City of Joondalup delivers a wide range of services, programs and initiatives to fulfill some of the health and wellbeing needs of the local community. Many services delivered by the City are statutory requirements under State and Commonwealth legislation. Other services, programs and initiatives are required under local laws, and others are delivered under the direction of Council.

Below are some examples of the services, programs and initiatives provided by the City that contribute to positive health and wellbeing outcomes in the community.

- Midge management
- Emergency management
- Firebreak inspections
- Sporting facilities
- Community venue management
- Leisure facilities
- Pathways
- Cycling infrastructure
- Fitness equipment
- Libraries
- Community events
- Arts development
- Children's programs/events
- Youth programs/events
- Senior's programs/events
- Environmental planning
- Urban planning
- Building inspections
- Premises inspections
- Food safety inspections
- Construction and maintenance
- Field patrols and services
- Natural areas management
- Stormwater drainage
- Community education
- Climate change management
- Waste management

The slides from this presentation can be found at Appendix 2.

Discussion — City of Joondalup public health picture

The purpose of this facilitated discussion was to explore the 'City of Joondalup health and wellbeing snapshot' and encourage members to think broadly about causative factors that impact public health. Participants received physical versions of the 'health and wellbeing snapshot' and 'Determinants of health' infographic to accompany the same information presented on the slides.

The discussion began with an exploration of the 'City of Joondalup health and wellbeing snapshot'. The tables below show the statistics provided to participants.

City of Joondalup health and wellbeing snapshot

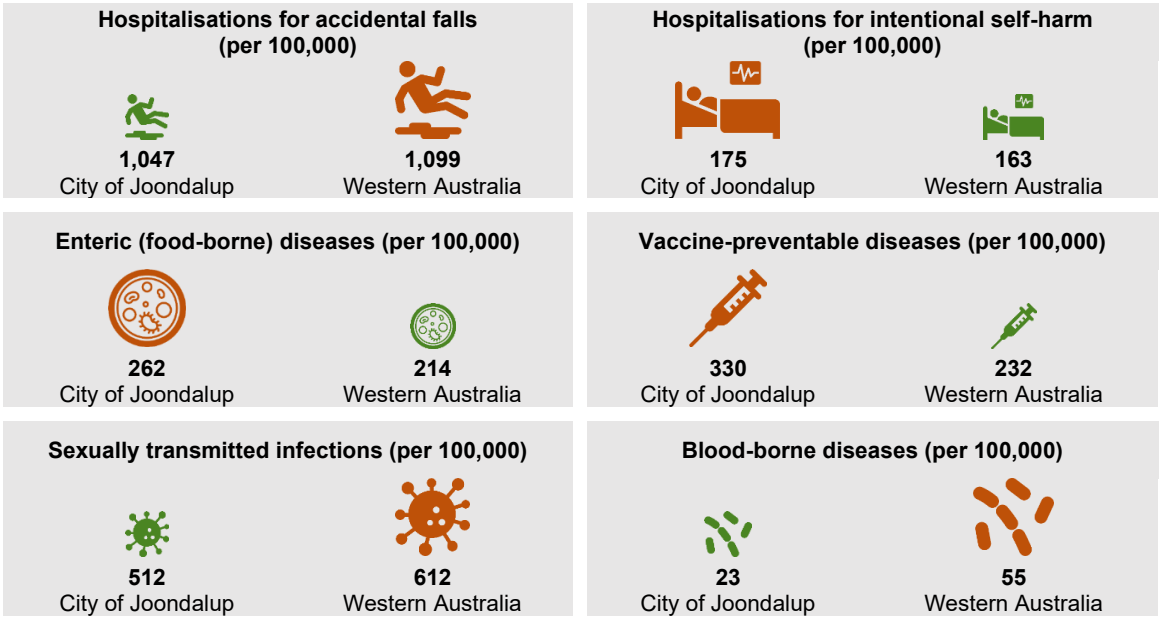
Diet and physical activity

	City of Joondalup	Western Australia
Eats fast food at least weekly	29%	24%
Eats recommended serve of vegetables daily	7%	8%
Eats recommended serve of fruit daily	50%	50%
Overweight	32%	35%
Does the recommended amount of physical activity per week	45%	48%
Spends more than the recommended time on screen-based sedentary leisure activities	48%	45%

Alcohol, drugs and mental health

	City of Joondalup	Western Australia
High risk alcohol use for long-term health	27%	24%
Currently smoking	12%	11%
Illicit drug-attributable deaths (per 100,000)	9	12
Any mental health condition	16%	16%
Depression	9%	9%
Anxiety	11%	9%

Hospitalisations and disease



Discussion — Health and wellbeing snapshot Q&A

After exploring the health and wellbeing snapshot, members asked City Officers and subject matter experts how this snapshot was developed, including where the data came from, whether they can access the raw data and subsequent related questions and comments. Below is a dialogue of questions/comments from Reference Group members and answers by subject matter experts.

Question: Where did these statistics come from?

Answers:

- City Officers advised that the snapshot was based on information prepared by the WA Department of Health and provided to the City to inform the development of the local public health plan.
- The subject matter expert explained that the WA Department of Health sourced this data from multiple records systems and databases, including the WA Health and Wellbeing Surveillance System, a running survey managed by the Epidemiology Directorate of the WA Department of Health.
- [provided post-meeting] Other data sources:
  - WA Hospital Morbidity Data Collection (WA Department of Health — Information and System Performance Directorate)
  - WA Cause of Death Unit Record File (Australian Co-ordinating Registry, the Registries of Births, Deaths and Marriages, the Coroners, the National Coronial Information System)
  - WA Notifiable Infectious Diseases Database (WA Department of Health — Communicable Disease Control Directorate)
  - 2021 Estimated Resident Population (Australian Bureau of Statistics)
  - 2021 Census of Population and Housing (Australian Bureau of Statistics).

Question: What is the health and wellbeing surveillance system survey, where are the results published, and can the public access the raw data?

Answers:

- The subject matter expert could not provide comment on the specifics of the survey, as their organisation is not involved in the survey, which is conducted by the Epidemiology Directorate of the WA Department of Health. However, they noted that reports are likely published annually.
- [provided post-meeting] Additional information:

- WA Health and Wellbeing Surveillance System was established by the Department of Health in 2002 to monitor the health status of the general WA population.
- Each month, approximately 700 Western Australians are randomly selected to complete the survey online or over the telephone to collect de-identified information about their physical and mental health and wellbeing.
- Annual reports are published on the WA Department of Health's website.

Comment: No one has ever heard about this survey or known anyone who has completed it. The sample size must be very small — sceptical about whether these are valid surveys.

Question: Where do the numbers in the snapshot come from if so few people were surveyed?

Answers:

- Subject matter experts explained that these are not the "real" numbers representing the specific individuals surveyed, they are estimated numbers for the whole community, found by applying the Bayesian statistics model to the survey results.

Question: What is the "Bayesian" model? Why would you make a health and wellbeing profile using estimated numbers when you can use real numbers?

Answers:

- The subject matter expert advised that the Bayesian statistics model is used to update the already collated information from previous surveys, with new information from the most recent surveys to create an estimated number or prevalence figure for the whole City of Joondalup community.
- Another expert added that the real numbers would only provide information on the individuals most recently surveyed and is therefore not as useful as the estimated numbers, which more accurately represent the wider community.

Question: The community has been burnt by the use of "estimates", "models" and "modelling" in recent times — what makes you confident this model will even work or be appropriate here?

Answers:

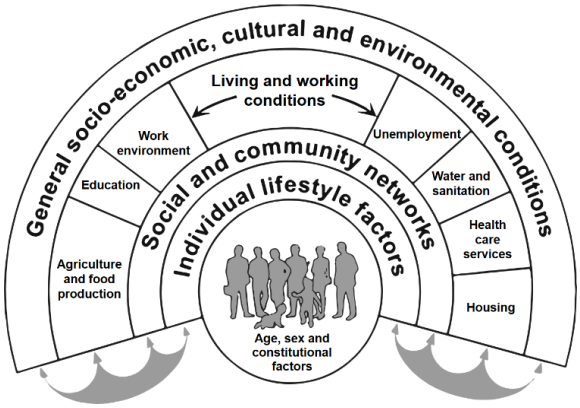
- Subject matter experts reiterated that they are not a part of the collection or analysis of data, adding that they are unsure about the use of other models and modelling practices, but is confident in the use of the Bayesian model for health and wellbeing research.
- Another expert added that the core functionalities of the model are incorporating all the data, analysis, and conclusions past surveys with the most recent survey results to come to a revised estimated number or prevalence figure.

Following this discussion, Members were encouraged to contact City Officers for further information on the 'City of Joondalup Health and Wellbeing snapshot', the WA Health and Wellbeing Surveillance System, other data sources, and Bayesian statistics modelling.

The Reference Group then moved on to the next part of the discussion regarding the determinants of health and the City's responsibilities and influences in the public health sphere.

Determinants of health

Participants were shown the infographic below (physical copy also provided) and asked to consider which of the factors in this image plays the biggest role in the health of people around them.



City of Joondalup responsibilities and influence

The following information regarding the City's responsibilities and influences on public health was also presented to the Reference Group prior to the discussion:

- The City has responsibilities under more than 40 different Western Australian Acts, including land use planning, building control, public health services, food, domestic animal control, litter control, parking, and roads and traffic.
- The City's responsibilities for health and wellbeing fall under the following three areas:

  · Health protection and compliance: regulation of tobacco, alcohol, food safety, control of insects and vectors, pollution/waste, noise
  · Public health emergency management: disaster planning, response and recovery, pandemic planning
  · Health promotion: Promoting healthy lifestyles, opportunities for social connection, arts, culture and recreation participation.

- The City can have the largest influence on public health and wellbeing through strong, self-reliant and resilient communities whose current and future needs are met. This can be achieved by conducting the following activities:

  · Safe and nutritious food
  · Safe drinking and aquatic facility water
  · Safe housing
  · Mosquito and vermin control
  · Sustainable waste management
  · Safe communities
  · Walking and cycling paths and trails
  · Smoke and alcohol-free environments
  · Parks, reserves and public open spaces
  · Events, spaces and places celebrating community cohesion
  · Health information/education activities and programs
  · The way communities are designed

Discussion

In table groups, members were asked to look at the determinants of health infographic and consider what may be the most likely reasons for the statistics in the City of Joondalup health and wellbeing snapshot. A plenary discussion followed, where the original table groups presented their insights and ideas, and other members discussed and contributed to them. The Reference Group presented the following talking points:

- Public health and wellbeing is about individual choices and also, equally importantly, how we choose to interact as a community.
- Everyone is different and each have their own individual and personal lifestyles — there are often specific things in an individual's lifestyle that contribute more to overall health and wellbeing than the general socio-economic, cultural and environmental conditions.

- It is very important to question what in our environment is making us unhealthy. Ther needs to be a holistic approach to public health and wellbeing, just like the approach we should take with our bodies.
- The City could amend their policies around permitting new liquor stores and liquor licences.
- It is quite difficult to determine what the largest or most central role of local government is in public health and wellbeing, as there are so many factors that the City can impact.
- General public health issues include:
  - Lack of accessible general practice and outpatient health care services and long wait times to schedule appointments in the Joondalup area, resulting in delays in people receiving treatment.
  - Inadequately resourced hospital-based and inpatient health care services with particularly long waits times at the Joondalup Hospital Emergency Department, often the worst in all of Perth.
  - Poor water quality at Mullaloo beach is a huge issue because swimming in or consuming polluted water can cause severe illness. The poor water quality also generates fear, anxiety and mental and emotional stress, especially for people who use the beach every day and rely on accessing the ocean as part of their health care regime.
- After members raised and discussed the general public health issues above, the facilitator commented that these issues are the WA State Government's responsibility and not within the scope of local government's role in public health. However, local governments can advocate for policy change at the State Government level, noting that there is a City of Joondalup *Advocacy Framework* to guide this.
- A member then questioned whether the *Advocacy Framework* is best-suited to guide advocating for policy change, as the majority of the City's advocacy activities seem to be aimed at acquiring grant and general funding. City Officers advised that the framework covers all advocacy activities, including for funding to implement priority projects and initiatives, investment in local businesses and organisations, and changes to government policy. Participants were then encouraged to contact City Officers if they needed clarification or had any further queries regarding the *Advocacy Framework* or the City's advocacy activities.

The raw notes from this discussion can be found in Appendix 3.

Activity 1 — Exploring priorities

The purpose of this activity was to identify priorities for a local public health plan and develop rationales to support these priorities. Each table group was provided with an activity template and a set of twelve small palm cards. Eight of the palm cards listed public health focus areas partly derived from the 'City of Joondalup health and wellbeing snapshot', and four were 'other' cards with space for members to write in an alternative focus area.

Below are the eight focus areas provided:

- Diet
- Physical activity
- Alcohol and other drugs
- Mental health
- Food-borne disease
- Vaccination rates
- Environmental pollutants
- Access to public open space

In table groups, the participants were asked to consider the information from the previous discussion, including the 'health and wellbeing snapshot', 'determinants of health', and local government's role and responsibilities in public health, and identify a maximum of six priority focus areas for a local public health plan. After each group ranked their focus areas and provided rationales, the groups shuffled, with one member remaining at the original table, and the new groups explored each other's ranking and rationales. Participants then reconvened with their original table groups, with the opportunity to rearrange the ranking of their priorities and amend the rationales.

The templates from Activity 1 are below:

Group 1

	Priority area	Rationale	Approach
1	**Diet (/food environment) ***	Foundation for health	
2	**Mental health**	Foundation for health	
3	**Physical activity**	Foundation for health	
4	**Access to public open space**	Enables [priorities] 1–3	
5	**Alcohol and other drugs**	Increases impact of [priorities] 1–3	
6	**Environmental pollutants (/factors) ***	Affects [priorities] 1–4	

*Additions to focus areas provided by members

Group 2

	Priority area	Rationale	Approach
1	**Environmental pollutants**	· Water — Beaches/drinking. · Air pollutants · Radiation EMF [electromagnetic fields]. · Chemicals · Tip and sewerage	
2	**Other: Access to fresh, non-GMO [not genetically-modified-organisms] food provisions**	· Support access to food choices that are healthy and fresh produce · Community gardens · Local produce markets	
3	**Access to public open space / Physical activity**	· Provide and maintain public parks · Recreational centres	
4	**Mental health / Other: Community and social engagement**	· Provide and maintain public parks · Recreational centres	
5	**Food-borne disease**		
6			

Group 3

	Priority area	Rationale	Approach
1	**Mental health**	If people are happy and satisfied with life (Anxiety disorder – 11% of population in City of Joondalup)	
2	**Physical activity**	Mental health and physical health (45% of City of Joondalup)	
3	**Access to public open space**	Allows people access to areas to be mentally and physically well	
4	**Alcohol and other drugs**	Alcohol and Smoking incidence higher in Joondalup than WA average	
5	**Food-borne disease**	· GI disease 262 [in COJ] – 214 [in WA] · Public? or Private? · Direct intervention from safety team or education to private homes	
6	**Environmental pollutants**	For physical well-being and health	

The activity moved to a plenary open-floor discussion where each table group explained their priority focus areas and rationales. Members presented the following talking points:

- The focus areas all have a flow-on effect and interrelationship with each other — there is a logical sequence depending on which way you look at it.
- Vaccination rates did not feature in any group's priority areas.
- Mental health is difficult to support — there are a lot of mental health issues that people do not necessarily know they have or know how to manage or control.
- What could the City do about mental health at a local level? How much can local governments really impact that? Should local governments really tell people what to do with their mental health?
- Can the local government increase health care services in their area? — Not with ratepayers' money!
- 'Dignity of risk' and 'Duty of care' are vital in health services.
- Local governments have a duty of care to provide the right services to their community.
- Choice is vital in public health — we do not want to live in a dictatorship where we are told what to do.
- Does the community have access to appropriate health services, especially mental health? Do people know the services are there?
- The City of Joondalup already has lots of services that support individuals and communities' mental health — the City currently does these things really well.
- The City of Joondalup community is more privileged than a lot of other local government areas (in a socio-economic sense).
- There are lots of services and community support systems that are accessible in and around the City of Joondalup, eg Spiers Centre.

The template and outputs from Activity 1 were used and expanded upon in Activity 2 — Approaches to public health priorities. The combined raw outputs from Activity 1 and 2 can be found in Appendix 4.

Activity 2 — Approaches to public health priorities

The purpose of this activity was for members to consider possible approaches to deliver the priorities they identified in the previous activity. In their original table groups, members came up with ideas for how the City could deliver their priority areas. After they discussed their ideas, the groups built on their original activity templates, adding the Activity 2 content to the 'Approach' column.

Below are the groups completed activity templates, with the outputs from both Activity 1 and 2.

Group 1

	Priority area	Rationale	Approach
1	**Diet (/food environment) ***	Foundation for health	• Community gardens — create spaces. • Farmers markets — less red tape. • Allow public/verge fruit and veg. • Restrict fast food developments.
2	**Mental health**	Foundation for health	• Education program. • Rate reduction for businesses providing services. • Counselling options at libraries (COJ provide space — service funded by State Government)
3	**Physical activity**	Foundation for health	• Active transport/bike plan. • Walkable routes/maps.
4	**Access to public open space**	Enables [priorities] 1–3	
5	**Alcohol and other drugs**	Increases impact of [priorities] 1–3	• Education and youth programmes.
6	**Environmental pollutants (/factors) ***	Affects [priorities] 1–4	• Reciprocal rights for Balcatta tip. • Review weed control options.

Group 2

	Priority area	Rationale	Approach
1	**Environmental pollutants**	• Water — Beaches/drinking • Air pollutants • Radiation EMF [electromagnetic fields] • Chemicals • Tip and sewerage	• Water — routine testing. • Air — monitoring / testing. • EMF — monitoring / testing. • Wastewater Treatment — monitoring / testing. • Tamala Park — monitoring / testing. • Advocate to extend the outfall pipe that runs adjacent to Ocean Reef Marina to help with water issues at Mullaloo Beach. • Holding regulatory bodies to account. • Promote ecofriendly practices (e.g. steam weeding).
2	**Other: Access to fresh, non-GMO [not genetically-modified-organisms] food provisions**	• Support access to food choices that are healthy and fresh produce. • Community gardens. • Local produce markets.	• Encourage community gardens, organic and sustainable • Farmers markets on a weekend to encourage healthy eating and community engagement • Limit junk food outlets near schools • Encourage home grown vegetables and chicken coops • Support food security • Local produce • Less red tape at City approval
3	**Access to public open space / Physical activity**	• Provide and maintain public parks. • Recreational centres.	• Keep up with programs and activities at leisure and community centres. • Support “friends” groups
4	**Mental health / Other: Community and social engagement**	• Provide and maintain public parks. • Recreational centres.	• Keep up with providing community and social activities and services via City website and service at centres. • Advocating to State for funding programs and better services at Mental Health Hospital. • Support services such as the Spiers Centre, food banks, etc.
5	**Food-borne disease**		• Food inspectors of premises.
6			

Group 3

	Priority area	Rationale	Approach
1	**Mental health**	**If people are happy and satisfied with life (Anxiety disorder – 11% of population in City of Joondalup).**	• Youth focused groups. • Youth bus. • Whitford Senior Citizen Group Craigie.
2	**Physical activity**	Mental health and physical health (45% of City of Joondalup).	• Whitford Nodes Wellness Park. • BMX Track. • Bike facility. • Walking groups. • Community activities.
3	**Access to public open space**	Allows people access to areas to be mentally and physically well.	• Provide exercise facilities at open spaces. • Frisbee open space. • Facilities open space — water/toilets.
4	**Alcohol and other drugs**	Alcohol and Smoking incidence higher in Joondalup than WA average.	• Make areas of the City smoke free.
5	**Food-borne disease**	• GI disease 262 [in COJ] – 214 [in WA] • Public? or Private? • Direct intervention from safety team or education to private homes.	• Pest/insect maintenance. • Rodent management.
6	**Environmental pollutants**	For physical well-being and health.	

The activity moved to a plenary open-floor discussion where each group explained their approaches to delivering their priority focus areas. Members presented the following talking points about approaches that local governments can take to advance their public health priority focus areas:

- There are all sorts of public health priorities, but there are not enough health services for everyone.
- The City could institute health services in the libraries or community buildings eg Child Health Nurses.
- The City should push the State and Federal Governments for more health services in Joondalup, eg improvements to waiting periods and access to health services,
  - [Counter point from another member]: There are already great efforts being made by the City to support and increase health services in the local government area. The City tries to provide for their community and does quite well — there is only so much they can do.
- Vicious cycle of everything being too expensive and difficult everywhere so health outcomes decrease.
- The City can have a big impact on public health outcomes by creating more space in existing community gardens, permitting more community gardens, and allowing verge/public fruit and veg stalls.
- Encourage residents to have their own fruit and vegetable gardens and chickens by making it easier for people to set up and reducing red tape.
- Education programs are a good way for a local government to benefit public health outcomes.
- No fast food near kids!
- The City already supports public health and wellbeing community in so many ways, such as the Whitfords Seniors and the Youth services. All City supported community groups, events etc are great for promoting a sense of belonging and benefit mental health outcomes for everyone.
- New development (Duncraig Adventure Hub) inspired by Act Belong Commit mental services.
- Craigie Leisure Centre is good, but free walking groups could be initiated and/or supported by the City.
- Friends of groups must be supported and protected.
- The City should monitor/test air and water quality, and radiation levels as precautionary approaches.
- Promote the City's great work in access to open space and providing for physical activity.
- Priorities are based on what the City needs to improve on, but the City does a great job at other things.

The combined raw outputs from Activity 1 and 2 can be found in Appendix 4.

Appendix 1 — Additional notes from members

Member 1

- I appreciate that Public Health is a super broad topic and covers a lot of areas, however I do have some concern that trying to address all of these things under one Plan would be very difficult.
- Unsure what discussions went on in the meeting about prioritisation, however looking at the Department of Health statistics for categories where CoJ is 'worse' than average in WA would make sense to focus on e.g. intentional self-harm, vaccine-preventable diseases, drinking etc. These things seem like they could be addressed through well thought-out engagements and communications strategies along with other tangible supports.

Member 2

- Over the past few months I've been talking to friends and neighbours in my area and one of the things that keeps coming up is social connectedness - very relevant to this discussion, I think. Personally, I think it's something the City does well in fostering through its support of recreation and cultural facilities and activities. What was often expressed to me by those I talked to, was the value that they placed on things like team sports, workshops and other learning opportunities especially those offered through the City's libraries. Also, the prevalence of green spaces for recreation. There is a recognition that the City's libraries are very much valued and trusted for the information they provide access to as well as the programs they offer to all age groups at very minimal cost.
- There appears to be a need for more support for those community organisations that assist the more vulnerable in our community. Organisations like the Joondalup Family Centre, Spiers Centre and Meerliniga are often talked about for the work they do in supporting individuals and families and many people I spoke to noted that they did a great deal on very little.

Appendix 2 — City Officer presentation slides

City of Joondalup

What is a Public Health Plan?

Purpose of a public health plan

City of Joondalup

The City of Joondalup Public Health Plan 2026 –2031 will be a new plan to respond to local health risks and establish objectives and policy priorities for the promotion and protection of public health in the City.

- The *Public Health Act 2016* (WA) requires each local government to create a local public health plan that applies to its district.
- Local public health plans must be consistent with the WA State Public Health Plan, with a focus on the specific public health needs of the local community.
- Through informed and responsible public health planning, the draft City of Joondalup Public Health Plan 2026 –2031 will aim for long -term resilience with a focus on measures that promote positive health outcomes for the City's community.

What is public health?

City of Joondalup

The *Public Health Act 2016* (WA) defines public health broadly as:

a) The wider health and wellbeing of the community

and

b) The combination of safeguards, policies and programs designed to protect, maintain, promote and improve the health of individuals and their communities to prevent and reduce the incidence of illness and disability.


Whitfords Nodes Health and Wellbeing Hub

Determinants of health

City of Joondalup

Many factors combine to affect the health of individuals and communities, including:

- where we live
- the state of our environment
- our genetics
- our income and education level,
- our relationships with friends and family.

This diagram shows how a person's physical and psychological make up interacts with their societal, environmental and socioeconomic



WA State Public Health Plan

City of Joondalup

Vision: *The best possible health, wellbeing and quality of life for all Western Australians— now and into the future*

Promote	Foster strong communities and healthier environments.
Prevent	Reduce the burden of chronic disease, communicable disease, and injury.
Protect	Protect against public and environmental health risks, effectively manage emergencies and lessen the health impacts of climate change.
Enable	Bolster public health systems and workforce, and leverage partnerships to support health and wellbeing.

The draft State Public Health Plan is also guided by two overarching objectives:

1. **Aboriginal health and wellbeing:** Address racism and strengthen the cultural determinants of health for Aboriginal people in WA.
2. **Equity and inclusion:**Ensure public health programs and services are accessible, equitable and culturally secure.

Local public health plans

City of Joondalup

A local public health plan must address the following criteria as it relates to the local government district:

- Identify the public health needs.
- Examine data relating to health status and health determinants.
- Establish objectives and policy priorities for the promotion and protection of public health.
- Establish the development and delivery of public health services.
- Include a report on the local government's performance of its functions under the *Public Health Act 2016* (WA).



Local government role

City of Joondalup

As the level of government closest to the community, the City plays a vital role in public health.

Local governments can directly influence many determinants of health through the provision of a broad range of services, including:

- Infrastructure and property services
- Recreational facilities
- Health services
- Community services
- Building services
- Planning and development
- Facility administration
- Cultural services
- Utility services (some areas)
- Additional services (some areas)

Public health in CoJ

City of Joondalup



Public health in CoJ

City of Joondalup



Public health in CoJ

City of Joondalup

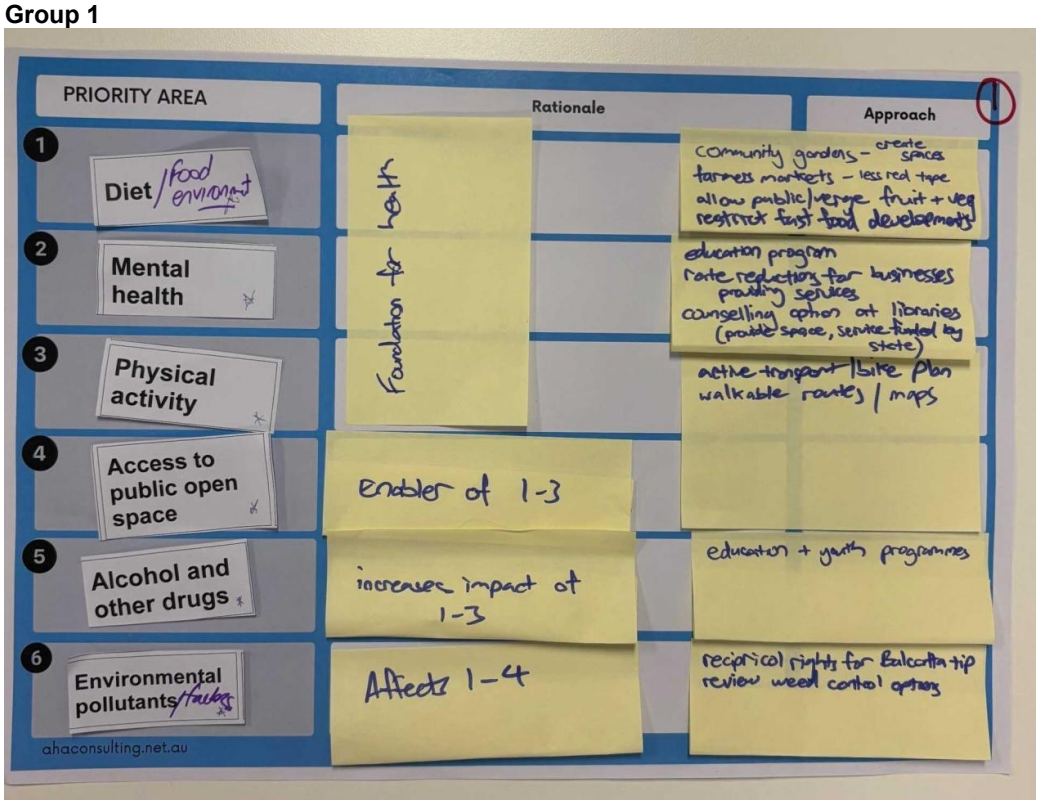


Appendix 3 — Discussion notes

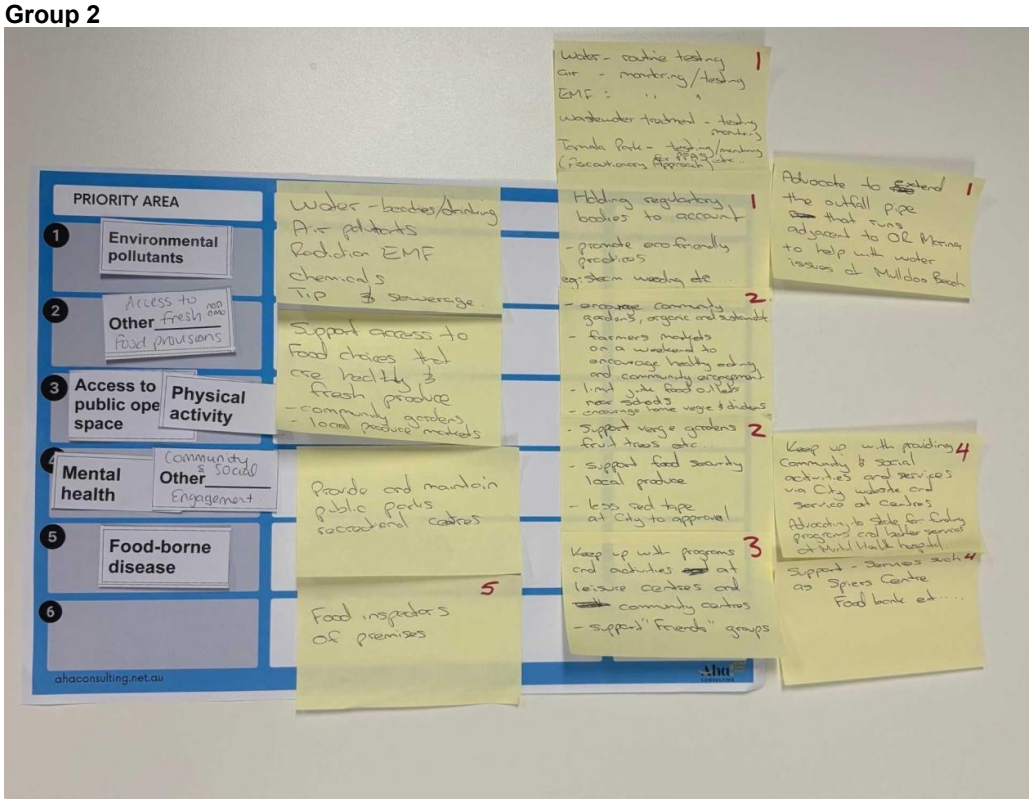


Appendix 4 — Activity 1 and 2 raw outputs

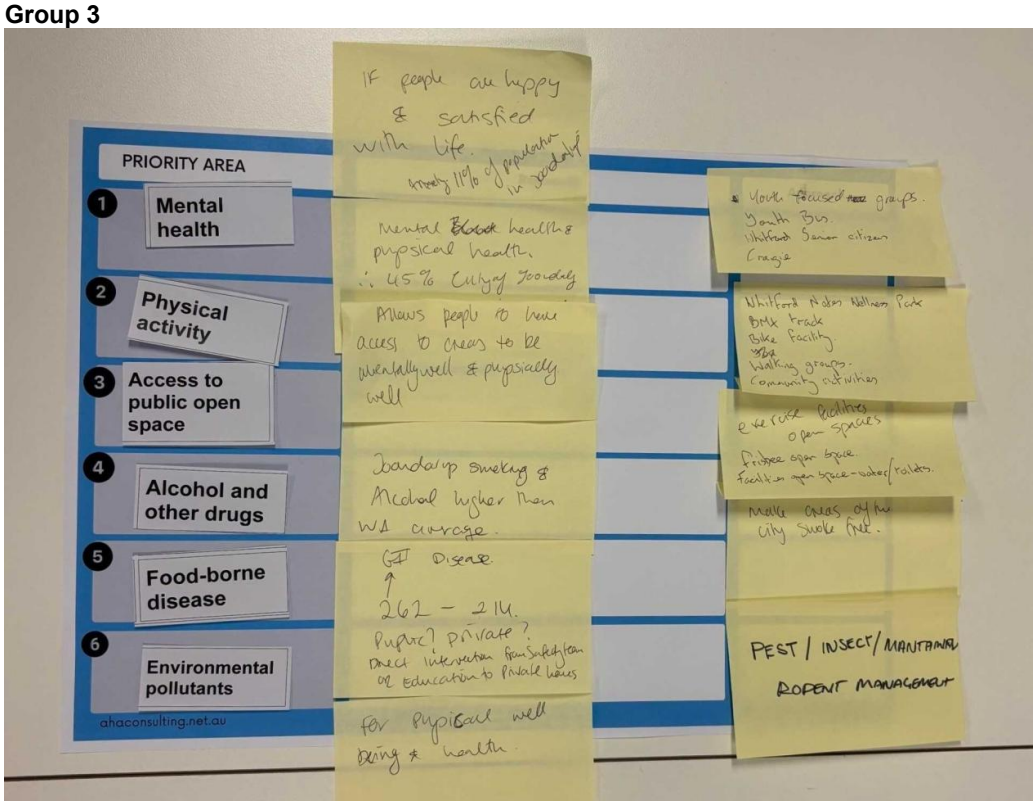
Group 1



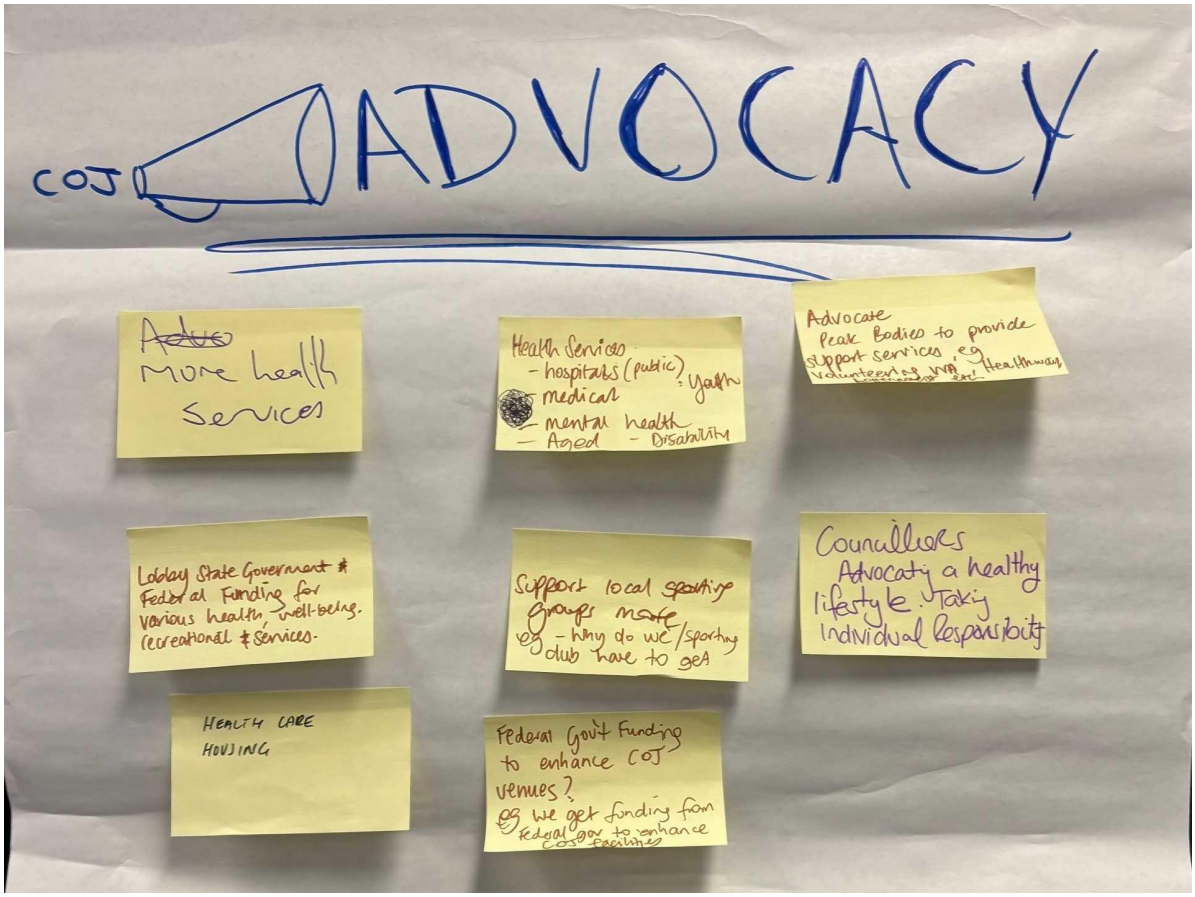
Group 2



Group 3


PRIORITY AREA
1 Mental health
2 Physical activity
3 Access to public open space
4 Alcohol and other drugs
5 Food-borne disease
6 Environmental pollutants
ahaconsulting.net.au
IF people are happy & satisfied with life.
Mental health & physical health.
Allows people to have access to areas to be mentally well & physically well
Boandarup smoking & Alcohol higher than WA average.
GI Disease
262 – 214.
Public? private?
Direct intervention from Safetyfam or Education to Private homes
for Physical well being & health.
Youth focused groups.
Youth Bus.
Whitford Senior citizen
Crazy2
Whitford Active Wellness Precinct
BMX track
Bike facility
Walking groups.
Community activities
Fitness open space.
Middle areas of the city smoke free.
PEST / INSECT / MAINTAINING
RODENT MANAGEMENT

Appendix 5 — Advocacy notes

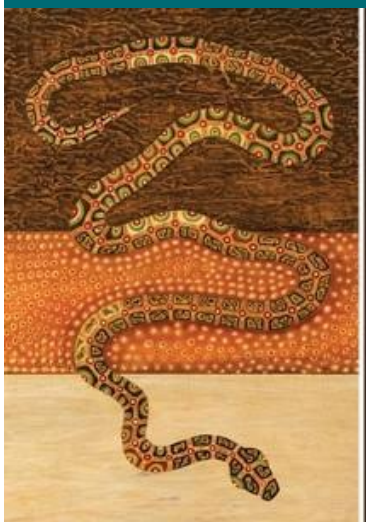


Appendix 6 — Presentation slides

City of Joondalup

Strategic Community Reference Group

Public health



The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past and present and all Aboriginal and Torres Strait Islander peoples.

Image: Sandra Hill, *Waudt Paadalaitny (Moving Camp Together)*, 2008 (detail)

Purpose and objectives

City of Joondalup

- To profile the City's role and current activities in public health
- To review the State government public health priorities and the City of Joondalup community profile
- To identify priorities for local public health plan

Conduct agreement

City of Joondalup

Respect	Active listening	Open mindedness	Participation
Be mindful of people's time.	Prioritise consent, not consensus.	Remain open-minded to all opinions.	Promote a safe space for all.
Agree to disagree.	Listen to all and endeavour to understand the views of others.	Be community-minded.	Share your views with others and do not keep your thoughts to yourself.
Listen to quieter voices and do not dominate the conversation.		Do not judge others' opinions or experiences.	



Diet and physical activity

City of Joondalup

Eats fast food at least weekly		Overweight	
29% City of Joondalup	24% Western Australia	32% City of Joondalup	35% Western Australia
Eats recommended serve of vegetables daily		**Eats recommended serve of fruit daily**	
7% City of Joondalup	8% Western Australia	50% City of Joondalup	50% Western Australia
Does the recommended amount of physical activity per week		**Spends more than the recommended time on screen-based sedentary leisure activities**	
45% City of Joondalup	48% Western Australia	48% City of Joondalup	45% Western Australia

Alcohol, drugs and mental health

City of Joondalup

High risk alcohol use for longterm health		Currently smoking	
27% City of Joondalup	24% Western Australia	12% City of Joondalup	11% Western Australia
Illicit drug-attributable deaths (per 100,000)		**Any mental health condition**	
9 City of Joondalup	12 Western Australia	16% City of Joondalup	16% Western Australia
Depression		**Anxiety**	
9% City of Joondalup	9% Western Australia	11% City of Joondalup	9% Western Australia

Hospitalisations and disease

City of Joondalup

Hospitalisations for accidental falls		Hospitalisations for intentional self-harm	
1,047 City of Joondalup	1,099 Western Australia	175 City of Joondalup	163 Western Australia
Enteric (food-borne) diseases		**Vaccine-preventable diseases**	
262 City of Joondalup	214 Western Australia	330 City of Joondalup	232 Western Australia
Sexually transmitted infections		**Blood-borne diseases**	
512 City of Joondalup	612 Western Australia	23 City of Joondalup	55 Western Australia

(prevalence per 100,000 people)

City of Joondalup

Determinants of health

Determinants of health

City of Joondalup

Which factor plays the biggest role in the health of people around you?



CoJ responsibilities

City of Joondalup

The City has responsibilities under more than 40 different Western Australian Acts, including land use planning, building control, public health services, food, domestic animal control, litter control, parking, and roads and traffic.

The City's responsibilities for health and wellbeing fall under the following three areas:

Health protection and compliance

Regulation of tobacco, alcohol, food safety, control of insects and vectors, pollution/waste, noise.

Public health emergency management

Disaster planning, response and recovery, pandemic planning.

Health promotion

Promoting healthy lifestyles, opportunities for social connection, arts, culture and recreation participation.

CoJ influence

City of Joondalup

The City can have the largest influence public health and wellbeing through strong, self -reliant and resilient communities whose current and future needs are met. This can be achieved by conducting the following activities:

- Safe and nutritious food
- Safe drinking and aquatic facility water
- Safe housing
- Mosquito and vermin control
- Sustainable waste management
- Safe communities
- Walking and cycling paths and trails
- Smoke and alcohol-free environments
- Parks, reserves and public open spaces
- Events, spaces and places that celebrate community cohesion
- Health information and education activities and programs
- The way communities are designed

Priorities

Exploring priorities

Considering the health snapshot data and the role that a local government can play…

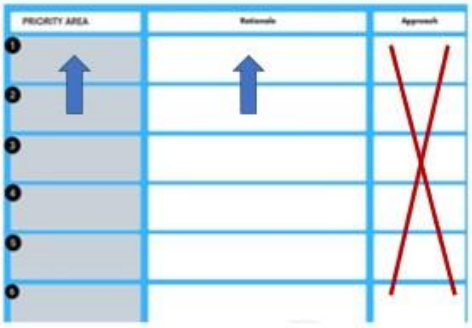
Which areas of public health should the City focus on?

Why?

- Diet
- Physical activity
- Alcohol and other drugs
- Mental health
- Environmental pollutants
- Access to public open space
- Food-borne disease
- Vaccination rates
- Other _____

Exploring priorities

- Diet
- Physical activity
- Alcohol and other drugs
- Mental health
- Environmental pollutants
- Access to public open space
- Food-borne disease
- Vaccination rates
- Other _____



Approaches

Exploring approaches

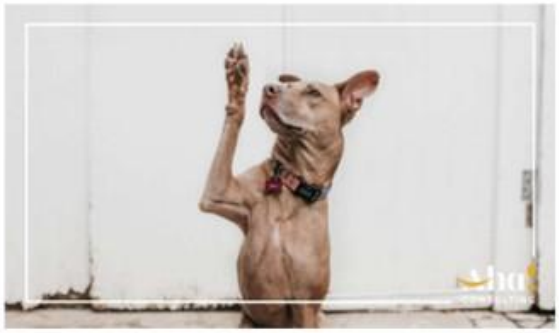
Approaches could be in the form of:

- Policy and planning
- Service provision
- Information, engagement and awareness



Questions

?



2025 workplan

City of Joondalup

Item	Date
~~Public health~~	~~19 March 2025~~
Local Planning Strategy	12 May 2025
Communications and customer experience	6 August 2025



Strategic Community Reference Group

Meeting 2 Report — Local Planning Strategy review

Date:	Monday 12 May 2025
Time:	6.00–8.30 pm
Location:	Civic Centre Conference Room 2 and 3 90 Boas Avenue, Joondalup
Facilitator:	Joel Levin — AHA! Consulting

Attendees

Presiding Member:	Mayor Albert Jacob
Elected Members:	Cr John Raftis Cr Phillip Vinciullo
Community Members:	
North Ward	Allan Connolly Helen Winterton
North-Central Ward	Bettina Gould
Central Ward	Susan North
South-West Ward	Len Collier
South-East Ward	Janine Blake
South Ward	Josh Hurley
Youth	Tara Lie
Subject Matter Experts:	Sean Morrison — General Manager Advisory WA, The APP Group Rebecca Spencer — Senior Associate, Hames Sharley
City Officers:	Chris Leigh, Director Planning and Community Development Cathrine Temple, Manager Planning Services Rebecca Maccario, Manager Strategic and Organisational Development Graeme Catchpole, Coordinator Urban Policy and Design Emily Peters, Acting Senior Community Research and Engagement Officer

Apologies:	Cr Rohan O'Neill Camila Mazzo, North-Central Ward Community Representative Linda Smith, Central Ward Community Representative David Hudson, South-West Ward Community Representative Lynda Crawford, South Ward Community Representative Aimee Wright, Youth Representative
Did not attend:	Cr Christopher May Rachel Kemp, South-East Ward Community Representative Josh Challis, Youth Representative

Overview

The purpose of the meeting was to provide input into the Local Planning Strategy review. The meeting explored preferences for the spatial allocation of density and infill dwelling typologies in the City of Joondalup.

The objectives of the meeting were:

- To identify preferences for housing density across the City of Joondalup.
- To explore preferred housing typologies as infill options across the City of Joondalup.
- To identify key principles to inform the City's approach to spatial allocation of density and infill dwelling typologies in the City of Joondalup.

Subject matter experts were invited and participated in the Strategic Community Reference Group meeting. Additionally, City Officers gave a presentation to explain the Local Planning Strategy review within the WA State Government context. The presentation included definitions of housing density and infill dwelling typologies and presented the WA State Government housing density targets for the City of Joondalup.

The following subject matter experts attended this meeting:

Sean Morrison — General Manager Advisory WA, The APP Group

Sean is the General Manager in Advisory for WA at The APP Group. He is passionate about the future of our cities and believes in the power of development to deliver great places, better communities and a more prosperous society.

Rebecca Spencer — Senior Associate, Hames Sharley

Rebecca is a Senior Associate in the Hames Sharley WA Studio Leadership team. She focuses on strategic planning, demographic research and analysis, and navigating teams through complex processes to plan for the future of places realistically and effectively.

Preparation

To ensure an engaging experience, Strategic Community Reference Group members were expected to familiarise themselves with the pre-reading material provided ahead of time. The information in the pre-reading materials was designed to introduce the topic and promote contribution to the discussion.

Outcomes

Presentation — What is the Local Planning Strategy review

The Strategic Community Reference Group meeting opened with a presentation from City Officers to explain the Local Planning Strategy review within the WA State Government context and clarify the purpose of the review. The presentation covered local planning strategies, the WA State Government housing density targets, definitions within the housing density spectrum and housing investigation areas.

The following information regarding strategic local planning and housing density was presented to the reference group members.

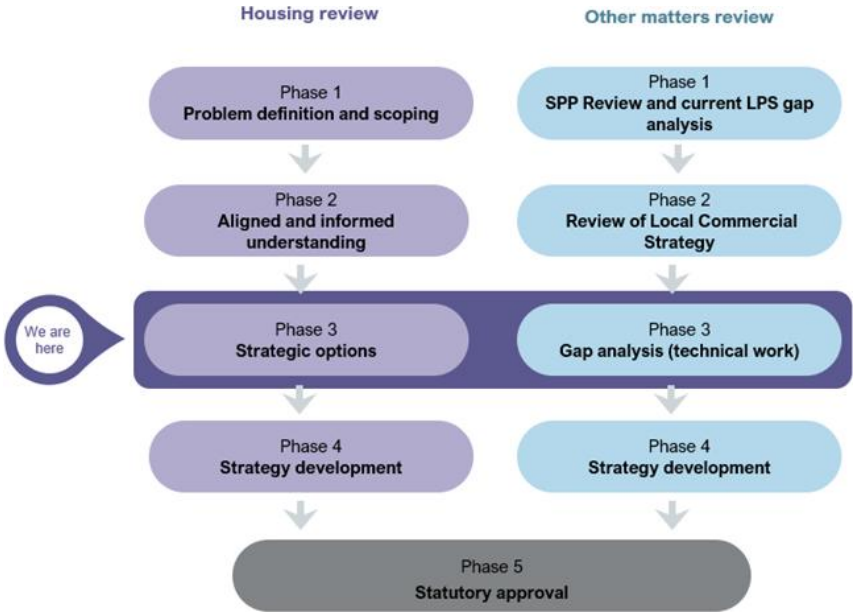
What is a local planning strategy?

Local planning strategies provide the long-term planning directions and actions to manage the land use change and development of a local government area.

- The *Planning and Development (Local Planning Schemes) Regulations 2015* require a local government to prepare a local planning strategy for each local planning scheme within its local government area.
- Local planning strategies must be prepared in a manner and form aligned with WA State Government planning strategies and frameworks and approved by the Western Australian Planning Commission and provide rationale for the land under the local planning scheme.
- It is recommended that a local planning strategy have a 15-year outlook to allow for the evolution of planning and development.

Local Planning Strategy review

- The review of the City's Local Planning Strategy began in April 2022 and is currently in Phase 3 — Strategic options.
- This phase aims to develop and explore strategic options to resolve issues identified in Phase 1, including spatial allocation and potential locations for different types of infill housing.



Local Planning Strategy review (continued)

In Phase 4 of the review, the City needs to develop a revised local planning strategy that:

- demonstrates capacity for an additional 19,500 homes to be developed in the City of Joondalup to address the City's housing target set by the WA State Government
  - with minimal undeveloped land left in the City of Joondalup, the majority of the capacity for additional homes will need to be delivered as infill housing (ie creating additional capacity for residential developments in established areas).

- demonstrates alignment with the WA State Government planning framework to plan for infill housing in strategic locations based on proximity to transport, activity centres and amenity
  - The review, especially the development of strategic options for density allocation and infill options, will need to consider the whole of the City of Joondalup, not just the established Housing Opportunity Areas. Housing Opportunity Areas are areas in the city that have been previously identified for infill housing and are currently being developed.

Housing density

Housing density generally refers to the number of dwellings in a specific geographic area. This table shows the different classifications of housing density.

	Low density	**Medium density**	**High density**
Density	Low delivery of housing per hectare	Medium delivery of housing per hectare	High delivery of housing per hectare
Extent	Infill across large areas of existing suburbs	Infill contained to smaller areas of existing suburbs	Infill concentrated in small areas within and around activity centres and train stations
Housing types	Duplex, triplex and quadplex	Terrace and row housing and low-mid rise apartments	High rise apartments
Trees	Low retention due to high site cover	Medium retention	High retention
Height	1-2 storeys	2-4 storeys	More than 8 storeys

Planning for infill and increased housing density

When local governments consider housing density, there must be balance between the need for more housing, with maintaining liveable communities.

Planning for infill housing and increased housing density should focus on factors such as site context, neighbourhood character, and the impact on residents and the environment, while adhering to the Western Australian Planning System.

Key considerations when planning for infill housing and increased housing density include the following:

- Population growth
- Housing diversity
- Infrastructure planning
- Community character
- Affordability
- Design and planning
- Green spaces
- Activity centres
- Urban infill

Housing investigation areas

Phase 3 of the Local Planning Strategy review will explore all suburbs within the City of Joondalup for infill housing, not just existing Housing Opportunity Areas. Specific locations being considered for increased density and infill housing include:

- **Public space/water proximity**
  - There has been demand for higher density development in areas close to high quality open space and coastline.
  - The location of higher density housing in these areas is related to market preferences for lifestyle amenity, as well as construction cost and feasibility of these projects.
  - Areas close to public open space and coastline are not specifically considered for infill housing in the City's current Local Planning Strategy.
- **Activity centres**
  - Activity centres are mixed-use urban areas with a concentration of commercial, residential, and other land uses.
  - These areas serve as a multi-functional community focal point for living, working, shopping and recreation.
  - Increased residential densities and housing types both in and surrounding activity centres can provide a local population to support small businesses and provide local employment opportunities.
  - Infill options around activity centres should match the size and classification of the specific activity centre.
- **Station Precincts**
  - Station precincts are generally defined as areas that are within a walkable distance of a train station and are suitable for medium to high density mixed-use and/or residential development.
  - Infill housing around train stations can support affordable housing options close to public transport, providing connections to employment and essential services.
  - Infill housing around train stations are a WA State Government priority to address housing needs and promote sustainable urban development.
- **Urban Corridors**
  - Urban corridors are areas along existing and future high-quality public transport routes between train station precincts and activity centres.
  - The advantages of higher density housing in urban corridor areas include proximity to nearby centres and well-serviced public transport routes.
  - The State Government is aiming for 47 percent of new housing to be infill housing development, particularly around urban corridors, activity centres and station precincts.

The slides from this presentation can be found at Appendix 1.

Activity 1 — The Density Game

The purpose of this activity was to explore density targets and how to achieve them and encourage members to think broadly about the trade-offs they would make in increasing housing density and diversity.

In their table groups, participants played a computer-based simulation game where they were required to reach a housing density target by selecting the types and volume of infill housing that they prefer in different areas. The game included four infill housing types and four areas to situate them. The four areas were suburbs, activity centres, station precincts, public open space interface. The four infill housing types were high rise apartments, low–mid rise apartments, terrace/row houses, duplexes/triplexes/quadplexes.

To support the computer-based game, each table was provided with the following physical materials:

- Instructions document including the purpose and goal of the game, information, and debrief questions
- An ‘areas placemat’ with definitions and example images of the four areas
- 20 ‘infill housing cards’ with information on the four infill housing types (five cards of each housing type, with every card worth five buildings).

Below are representations of the physical materials provided to support the computer-based game:

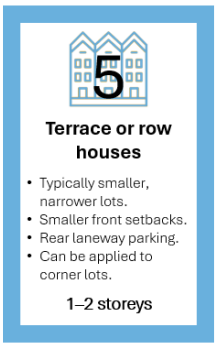
Areas placemat

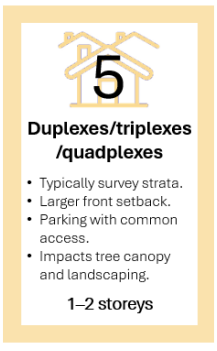
Suburbs	Activity centres
Areas for people/families, recreation and local shopping • Good access local schools and shops (if there is sufficient density) • Often family-oriented areas valued for quiet streets and sense of community • Dwellings are often within walking distance of local green spaces • Encourages a balance between new homes and the preservation of community character  	Areas for concentrated activities, services and shopping • Central location with direct access to shops, services, and transport • High expectations for walkability, economic activation, and mixed-use outcomes • Opportunity to support day–night activity and create a vibrant, inclusive community core • Limited land — needs to balance housing and space for commercial properties • Development here can contribute to local jobs, long-term economic sustainability and benefit public life  
Station precincts	**Public open space interface**
Areas for more concentrated activities that also include transport connections • Strategic locations for transport-oriented development that are near public transport • Housing for people who prioritise public and active transport • Suits people who like the hustle and bustle of City life • Encourages thinking about how housing supports a more sustainable, mobile lifestyle  	Areas near open spaces like parks, reserves, beaches, bushland etc • Dwellings directly adjacent to parks and open spaces offer high amenity and lifestyle appeal • Provides residents with direct access to the outdoors for leisure and recreational activities. • Opportunity for good views to give a strong sense of integration with nature • Important to consider how the built form interacts with the adjacent natural spaces  

Infill housing type cards









Instructions

The activity began with the facilitator presenting the instructions for the Density Game, including background information, the purpose, goal, rules, and matters to consider.

- **Background information**

This activity is designed to explore one aspect of local planning — housing density — and how this is achieved across a city. Density describes the number of people that live within a certain area. Very low density = farmland, very high density = a city. With population growth, there are now density targets that every local government planning scheme needs to meet.

- **Purpose**

The game will let you explore the trade-offs between density, housing types, overall land use and its impacts on green spaces and business viability. For the purpose of the 'game', the figures used are not 'actual' targets for your local government and the process of local planning has been radically simplified.

- **Goal**

Achieve (or exceed) the citywide density target of 50 dwellings per hectare.
  · Allocate the different building types into the four different urban areas to achieve this target.

- **Rules**

1. You can place any number or type of housing into any of the four areas
   · there are 20 cards of each housing type. Each card is equal to five buildings.

2. Use the tally sheet (Excel/Google sheet) to record your allocation. The tally sheet will show you:
   · the density you have achieved
   · the impact of your approach has had on density, land used, green spaces and business viability.

3. To achieve or exceed the density the target you can:
   · reallocate building types to different areas.

4. When complete, use the de-brief questions provided to note the rationale for your approach.
   · Why did you place the various dwelling types in each area?
   · What trade-offs did you have to make?
   · What local planning principles are important to consider as part of the review?

- **Matters to consider**

1. Does your approach require too much land?
2. Do your allocations deliver:
   · Quality of life – variety of housing option and access to transport, shops etc
   · Financial viability – impact on local business viability
   · Environmental sustainability – impact on the available green spaces.

Images of the physical materials from Activity 1 — The Density Game can be found at Appendix 2.

The game

Following an explanation of the instructions and rules, each table group assigned the housing types they prefer to each of the four areas. Participants used the physical materials to plan their allocations, which were input into the digital tally sheet to see whether the group had achieved the 'density target' and generate their 'density score'.

Members were also encouraged to experiment with their allocations across the matrix of choices in the game. The experimentation helped members understand the wide variety of choices and the flow on effects of each allocation.

The purpose of this activity was to encourage members to think broadly about the complexity and trade-offs required when planning to increase housing density and diversity. The figures used in the game were not related to or aligned with actual dwelling targets, and the process of local planning was radically simplified for ease of understanding and time constraints. Therefore, the results from the groups' final tally sheets were not recorded.

An example tally and scoring sheet from Activity 1 — The Density Game can be found at Appendix 2.

Discussion

The Density Game activity concluded with a short open floor discussion for all groups and members to present their insights. Below are the discussion notes, prompted by the facilitator asking,

"What did you learn from the game?"

- There are a lot of options for infill housing and a lot of choices that can be made.
- It is very easy to reach the density target with high rise apartments, but it is important to consider amenity and what the community wants in terms of retaining and upkeeping character.
- Did not want to use any high-rise apartments to meet the target for the following reasons:
  - I know people who invested in apartments in Perth CBD, and they lost money
  - most people do not like living apartments and end up moving back to a stand-alone house.
- Important to have a wide range of housing types:
  - people/communities need a variety of options within or around their neighbourhood to cater for different stages of their lives
  - many older people do not want to move away from their communities.

The physical materials and example tally and scoring sheet from Activity 1 — The Density Game can be found at Appendix 2.

Activity 2 — Exploring priorities

The purpose of this activity was to explore preferences for the location and typology of urban infill housing in the City of Joondalup. In their table groups, members rotated through four stations around the meeting room, each with one question/prompt and reference materials, if required. Participants noted their preferences with sticky dots and recorded their rationales using post-it notes on large posters.

Below is the reference material explaining the infill housing types. This information was provided to members as an information sheet located at the stations asking about housing typology.

<table>
<tr><td colspan="2">INFILL HOUSING TYPES</td></tr>
<tr><td>Duplex/triplex/quadplex</td><td>Terrace/row houses</td></tr>
<tr><td>• 1–2 storeys
• Typically developed in survey strata arrangement
• Larger front setbacks allow for suburban feel
• Parking from the street with common access
• High site coverage impacts tree canopy and landscaping
• Moderate capacity to contribute to dwelling targets
  </td><td>• 1–2 storeys
• Typically developed on smaller, narrower lots
• Smaller front setbacks with modest landscaping and private open spaces facing the street
• Parking from a rear laneway
• Moderate capacity to contribute to dwelling targets
• Limited capacity to contribute to dwelling targets given reliance on rear laneway access
  </td></tr>
<tr><td>Low–mid rise apartments</td><td>High rise apartments</td></tr>
<tr><td>• Low (2–4 storeys), mid (5–8 storeys)
• Typically developed on larger lot sizes
• Front setbacks vary up to 4m
• Parking is provided on site and is typically screened from the street
• High capacity to contribute to dwelling targets
  </td><td>• More than 8 storeys
• Typically developed on larger lot sizes
• Typically, nil front setbacks
• Parking provided at basement level or podium level and screened from the street
• High capacity to contribute to dwelling targets
• Potential to include offices and retail at ground floor
  </td></tr>
</table>

Images of the reference materials and activity instructions from Activity 2 — Exploring priorities can be found at Appendix 3.

Street types

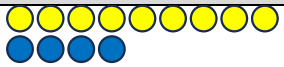
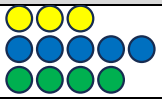
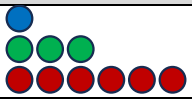
Prompt: Select which infill housing types you support in each street type.

Instructions: Place the coloured sticky dot associated with the infill housing types that you support in each street type on the poster (local roads, collector roads, arterial roads).

Infill housing type	Sticky dot colour	
Duplex/Triplex/Quadplex	Yellow dot	
Terrace or row houses	Blue dot	
Low-mid rise apartments	Green dot	
High rise apartments	Red dot	

Reference material: Infill housing types information sheet.

Poster:

STREET TYPES			
	Local roads	**Collector roads**	**Arterial roads**
Information	• Includes cul-de-sacs and local access roads • Roads are narrow and prioritise landscaping and safety over vehicle movement • Roads are pedestrian and bicycle friendly and carry low levels of slow-moving traffic • On-street car parking can be limited due to the curved layout shape of the streets	• Includes local distributor roads, eg Davalia Rd, Trappers Dr, Caridean St and Constellation Dr • These roads are often wider, contain bus routes, median strips and sometimes on-street parking • They connect local roads to arterial roads and can provide access to local activity centres.	• Includes district distributor roads, eg Beach Rd, Warwick Rd, Whitfords Ave and Shenton Ave • These roads often provide for dual carriageways with landscaping and connect to public transport • Arterial roads provide for inter-regional traffic movement and carry large volumes of high-speed traffic
Dots			
Results	• 9x Duplex/triplex /quadplex • 4x Terrace or row houses • 0x Low-mid rise apartments • 0x High rise apartments	• 3x Duplex/triplex /quadplex • 5x Terrace or row houses • 4x Low-mid rise apartments • 0x High rise apartments	• 0x Duplex/triplex /quadplex • 1x Terrace or row houses • 3x Low-mid rise apartments • 6x High rise apartments
Comments			• [Arterials roads have] got the infrastructure — less impact • People who prefer movement

Housing Investigation Areas

Prompt: Select which infill housing types you support in each Housing Investigation Area.

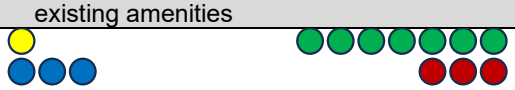
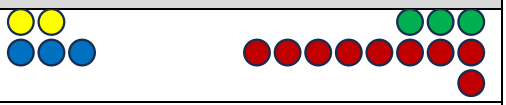
Instructions: Place the coloured sticky dot associated with the infill housing types that you support in each housing investigation area on the poster (activity centres, station precincts, urban corridors, public open space/water proximity).

Infill housing type	Sticky dot colour	
Duplex/Triplex/Quadplex	Yellow dot	
Terrace or row houses	Blue dot	
Low-mid rise apartments	Green dot	
High rise apartments	Red dot	

Reference material: Infill housing types information sheet.

Poster:

HOUSING INVESTIGATION AREAS

	Activity centres	Station precincts
Information	• Activity centres have different classifications and functions which include strategic, secondary, district and local/neighbourhood • They include a diversity of land uses and are often nearby public open space and existing amenities	• Station precincts are within a walkable distance of a train station • Housing areas in these areas support access to employment and other services
Dots		
Results	• 1x Duplex/triplex/quadplex • 3x Terrace or row houses • 7x Low-mid rise apartments • 3x High rise apartments	• 2x Duplex/triplex/quadplex • 3x Terrace or row houses • 3x Low-mid rise apartments • 8x High rise apartments
Comments	• More likely to dwell • Want to retain • Depends on the size of the activity centre	• Requires other amenities to make it doable • Risks creating slums

	Urban corridors	Public open space / water proximity
Information	• Urban corridors provide connectivity between train station precincts and activity centres. They are often well serviced by public transport infrastructure	• There has been a demand for infill housing developments in areas close to high quality open space and the coastline which is attractive for lifestyle choices
Dots		
Results	• 4x Duplex/triplex/quadplex • 4x Terrace or row houses • 1x Low-mid rise apartments • 0x High rise apartments	• 6x Duplex/triplex/quadplex • 4x Terrace or row houses • 1x Low-mid rise apartments • 1x High rise apartments
Comments	• Changes character	• It's a whole package to make it work
General comments		
• Need to allow for social housing and housing affordability		

Density spectrum

Prompt: Which of the following approaches to infill housing do you support the most?

Instructions: Place a post-it note along the density spectrum to show the approach to infill housing that you support the most. Write down the reason(s) why you chose this approach on the post-it.

Reference materials: nil

Poster:

HOW WOULD YOU LIKE TO SEE INFILL HOUSING DELIVERED?			
	Low density	**Medium density**	**High density**
Density	Low delivery of housing per hectare	Medium delivery of housing per hectare	High delivery of housing per hectare
Extent	Infill across large areas of existing suburbs	Infill contained to smaller areas of existing suburbs	Infill concentrated in small areas within/around activity centres and train stations
Housing types	Duplex, triplex and quadplex	Terrace and row housing and low-mid rise apartments	High rise apartments
Trees	Low retention due to high site cover	Medium retention	High retention
Height	1-2 storeys	2-4 storeys	More than 4 storeys
Comments	• More HMOs (Home of multiple occupancy) • Turn into “flatette” • Student accommodation • 1x larger home replaced with 3-4 smaller dwellings • Think outside the box and bring people together to utilise existing houses not at capacity • Most realistic process to deliver volume of infill • Attractive for developers (private) enables infill	• What happens to car spaces and parking? • Mix of both low and mid density · Good for a mix of family/roommate numbers · Maintains the look and feel of the city · Not too much shock to the system • Mix of low density and medium · Encourage people in large/underutilised properties to trade up and allow families to use big homes • Good quality over quantity · Careful mix • ‘Bang for your buck’ — dwelling accommodation and space taken • Happy medium • Depends on <u>where</u> they are — context/location • Taller building, park on the roof eg China	• Only in CBD and station precincts • Will developers follow this or follow financial return areas • Is it feasible for them to build in these areas • If forced to build in these areas, what will the quality be like? • eg Areas need population and diversity of economy
General comments	• How to also create social fabric? • Bigger mix that needs to be accommodated, not just the four [housing] types • Role of State Government in incentives to change • Activity centres — not local government land — role of State Government		

Where?

Prompt: Select the locations where you support/prefer urban infill housing [generally].

Instructions: On one of the four segment maps, place a pink tag in the area you spend the most time, and two red dots where you support/prefer urban infill housing to be located.

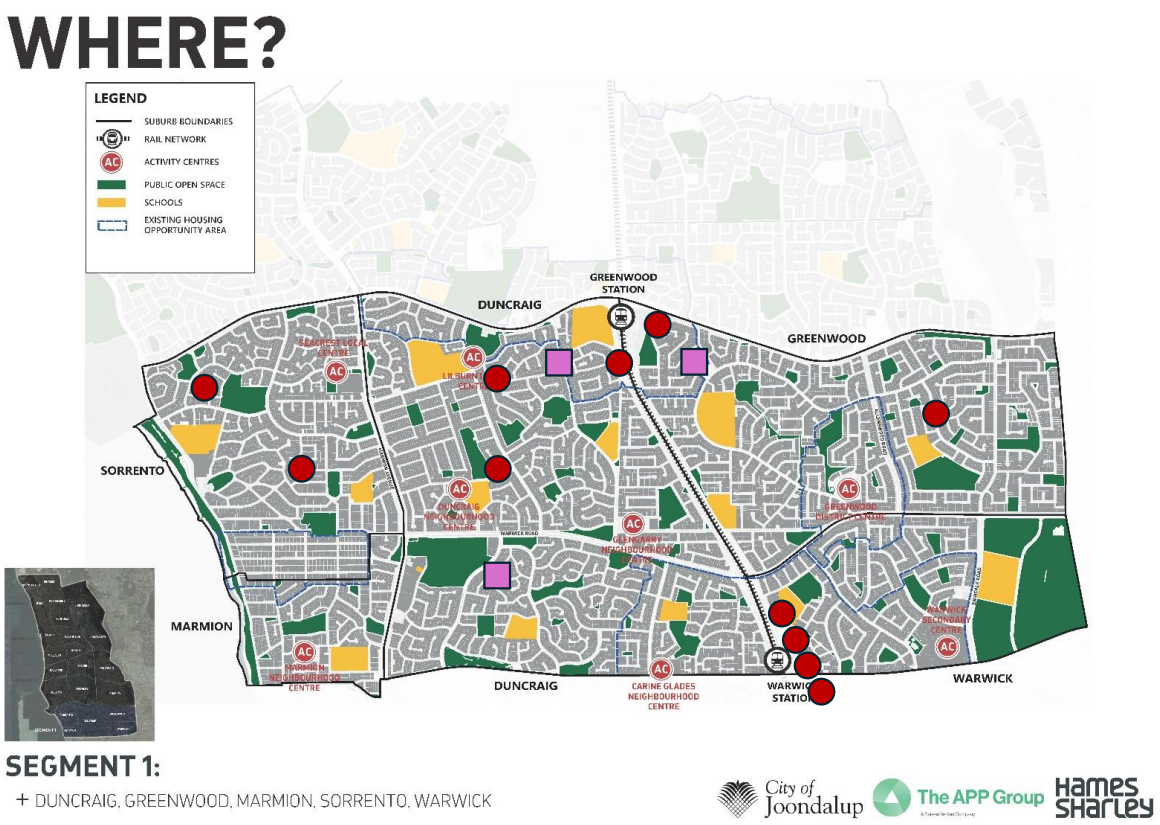
Please note, you do not have to place your tag/dots on the same map segment.

Post-it notes available if you would like to provide a comment on why you chose those locations.

Locations	Tag/dot colour	
Where I spend most of my time.	Pink tag	
Where I support/prefer infill housing.	Red dot	

Reference materials: nil.

Posters:



WHERE?

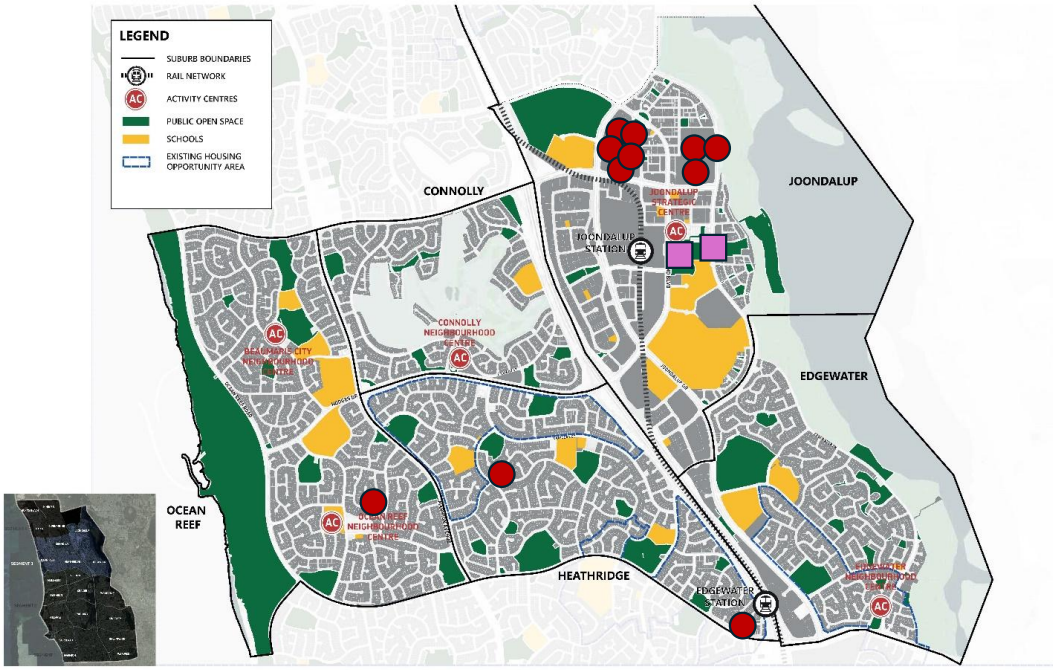


SEGMENT 2:

+ BELDON, CRAIGIE, GREENWOOD, HILLARYS, KALLAROO, KINGSLEY, MULLALOO, PADBURY, WOODVALE

City of Joondalup The APP Group Hames Sharley

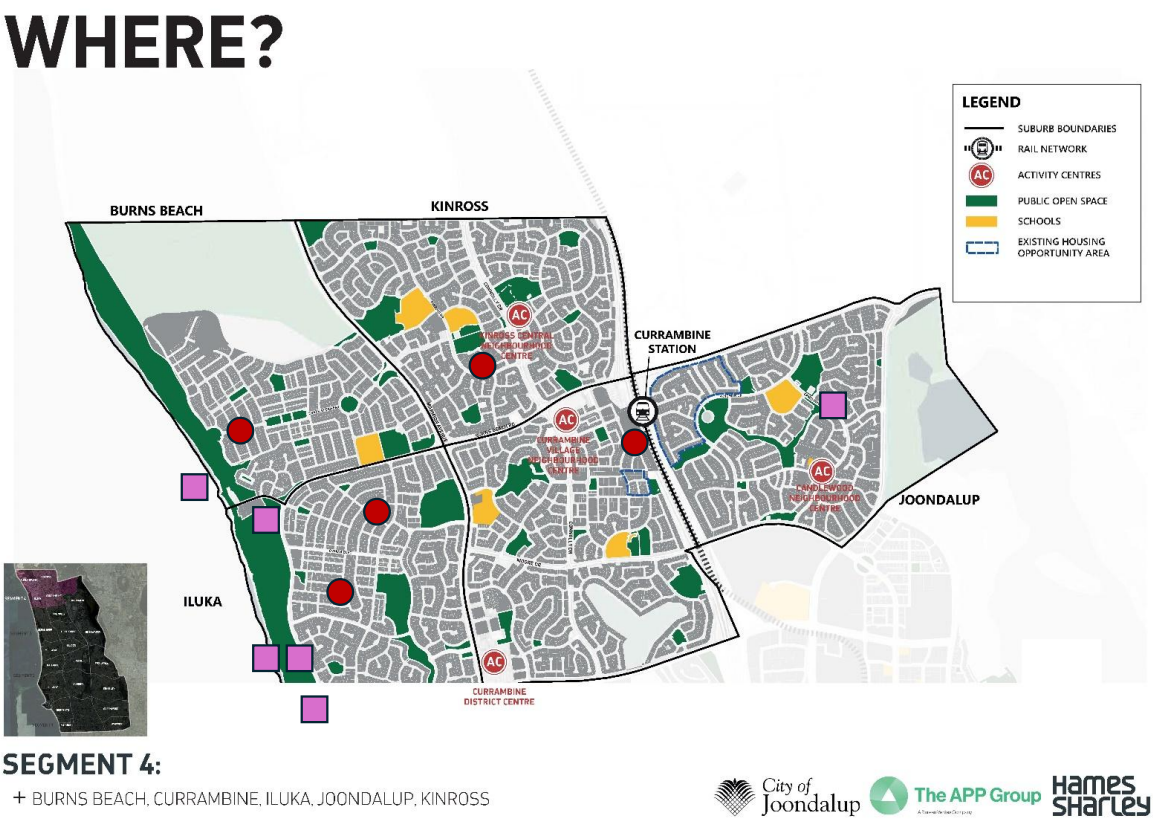
WHERE?



SEGMENT 3:

+ CONNOLLY, EDGEWATER, HEATHRIDGE, JOONDALUP, OCEAN REEF

City of Joondalup The APP Group Hames Sharley



Images of the raw outputs from Activity 2 — Exploring priorities can be found at Appendix 3.

Discussion

Activity 2 — Exploring priorities concluded with an open floor discussion about each station where all groups and members presented their insights and rationales. Below are notes from the discussion about each station.

Station: Street types

- There is more supporting infrastructure eg sewerage, amenity, footpaths etc on arterial and collector roads as opposed to local roads
  - Lower density duplex/triplex/quadplexes on local roads, so as not to overwhelm infrastructure
  - Terrace housing and low rise apartments are best on collector roads
  - More mid and high rise apartments on arterial roads as there is more existing infrastructure to support the increased density.
- People's parking and movement needs and preferences (eg walking, driving, cycling, public transport) matter when they consider moving to a house on the different street types.
- Affordability is an issue here too — young people want to live on or near the arterial roads in a City Centre but are early in their careers and probably could not afford to buy or rent there.
- Brisbane has high rise apartments on local roads that are sunken below street level
  - Note from the subject matter expert: Brisbane's topography suits this design style, but it is not a plausible solution for the City of Joondalup

Station: Housing Investigation Areas

Activity centres/Station precincts:
- Mix of low-mid rise and high rise near station precincts and maximum low-mid rise for activity centres.
- People are more likely to spend more time "hanging out" in activity centres than around train stations
  - In retrospect, it is not necessarily a good idea to have high rises around stations — high rises may be better around high order activity centres.
- Need other amenities, developments and infrastructure to support higher density in activity centres.

Public open space:
- High rises would change the character of the area, especially the coastline
  - High density development close to the Scarborough coast had a negative impact on the area
  - High density development close to the Leighton Beach coast had a positive impact on the area
  - Prefer duplexes/triplexes/quadplexes near the coast to retain the character of the area
  - All considerations depend on the design and quality of the specific buildings.

General (housing investigation areas)
- Issues and concerns around the affordability of private investments in housing
  - Only 0.6% of housing in the City of Joondalup is social housing — it is an expensive place to live
  - Need to earn around $130,000 to afford to pay rent or a mortgage without stress in the City of Joondalup, but the average annual income in the City is only $85,000
  - Need to have more affordable housing available so that the older demographic can move to smaller houses while remaining in the City of Joondalup
  - Currently there are no incentives for older people to move out of their large houses to make way for young families.
- High rise apartment buildings need to be innovative and green.
- Not a 'no' to high rise apartment buildings, but we want to know how they will be delivered.

Station: Density spectrum — How would you like to see infill housing delivered?

High density:

- Is it financially feasible/commercially viable for high-rise/high density around train stations?
- Quality of the builds might decline if the developers are forced into specific areas.
- Cockburn is an example of good planning for a higher housing density outer suburbs station precinct.
- Subiaco is an example of good planning for a higher housing density inner suburbs station precinct

  - Existing hospitality venues and commercial business district supported the residential developments in the station precinct.
- Not enough hospitality venues, commercial businesses or things to do and see around the train stations in the City of Joondalup
  - Chicken and egg situation — not enough residents to support local businesses, not enough activation to encourage new residential developments.
- Parking around higher density residential areas is a very important aspect to consider
  - There needs to be requirements and rules around high rise apartment developments having to provide residents and visitors with on-site parking, eg basement or parking area on the lot
  - New trend of high rise apartments with on-site parking on the top buildings in China.

Medium density:
- Most people prefer the lower end of medium density.
- Cannot just consider the extent of the density — the location makes a big difference to whether or not the particular infill housing type is supported.
- Prefer good quality buildings over high quantity of dwellings.

Low density:
- Proposing a low density option is the most realistic way to get community support and deliver the most dwellings in the fastest timeframes
  - Do not antagonise the community — high density infill housing approved with community support.
- Low density will give landowners the opportunity to capitalise on subdividing their block — proposals are more attractive to the community when landowners can make money out of it.
- Loss of public open space and tree canopy with subdivisions and other low-density options.
- Note from subject matter expert: the public open space in the City of Joondalup is not suitable for re-zoning and residential developments. Low density options will need landowners to buy-into subdivision and will result in loss of tree canopy due to smaller front setbacks and high site coverage.

General (density spectrum):
- Increasing density causes issues with NIMBYs (“Not-In-My-Backyard”: community members who do not support infill housing in their neighbourhood).
- Have to balance extent and location of increased density with the requirement for more housing.
- HMOs (Houses-of-Multiple-Occupancy) could help NIMBYs by keeping density of infill housing low while creating opportunity for more housing, especially more affordable housing
  - HMOs are a type of property in the United Kingdom where multiple unrelated people or families live and share amenities and communal areas like kitchens and bathrooms — “rent by the room”.
- Subletting attic and/or basement space for student or short-term accommodation is becoming more popular in North America, especially near education institutions, eg Ontario, Canada.
- Notes from subject matter expert:
  - HMOs, and associated head leasing organisations, is a niche industry from the United Kingdom requiring a specific investment and governance structure to support it
  - Subletting bedrooms, attics, and/or basements is a decision for the individual property owners/managers, but must make sure it is permissible and shared amenities meet requirements
  - HMOs and subletting are not necessarily permissible and/or possible to undertake on a large-scale in the City of Joondalup, and an increase in residents does not necessarily contribute to the State Government’s new dwelling targets.
- Social fabric and community-building aspects need to be included in the conversation around density — it can’t just be about meeting the targets; it has to be about the actual community
  - People’s different backgrounds and cultures need to be considered when they live close together
  - High density living can both cause and solve social and community issues
  - Need greater investment in modern, bold, environmentally friendly solutions and incentives.
- The land around train stations and activity centres, including carparks, is often not owned or managed by the City, making it more difficult for the City and Council to act
  - The State Government needs to take more responsibility for collaborating with landowners to develop infill housing in these areas, especially around the train stations
  - Note from the subject matter expert: local governments can only advocate for better quality outcomes where they are not the landowner.

Station: Where?

- Many chose infill housing around Warwick train station
  - It is the first train station in the City of Joondalup/closest train station to City of Stirling
  - The area is already built up with medium and high density housing types — infill will match the existing character of the neighbourhood.
- No one chose infill housing around the smaller activity centres
  - Prefer infill housing in the City Centre to attract more people to the area
  - Prefer infill housing around higher order activity centres to match the existing character of the neighbourhoods.
- No one chose infill housing around marinas
  - Housing in these areas will likely end up being short term rentals/Airbnbs — this might contribute to the dwelling targets but will not solve the housing problem
  - Coastal environments are more fragile and will not be able to handle the added stress from the development of infill housing
  - There is not enough space/land for new buildings and more people and traffic.
- Edgewater quarry could be a good site for sustainable and/or affordable housing — bigger developments in an area like that could encourage continued developments throughout the city.
- It is important to build up and activate the Joondalup City Centre.

Discussion — Other feedback

The Strategic Community Reference Group meeting concluded with an opportunity for members to present any further ideas, insights and/or comments. The discussion began as a table group conversation based on the question, “Do you have any other feedback as to where and how infill housing should be delivered in the City of Joondalup?”. Following this, participants were invited to share their feedback with the rest of the group in an open floor format. Below are the notes from the whole group discussion.

<u>Concerns about over-development and forced land acquisition</u>

- Developers are taking over all of the land in other areas to build high density housing — is that what will happen in the City of Joondalup?
  - Eg Canning Vale used to be all hobby farms and now it is all high density housing.
- Are developers going to be able to force people to sell their homes to developers to increase density?
  - Forced land acquisition is very rare and usually amounts to small sections of land and generous compensation for the landowner.
- When land is sold to developers, landowners are willing sellers and developers are willing buyers, each party receives benefits from the sale
  - Examples in Sydney where property/landowners are creating coalitions to sell groups of neighbouring properties for higher values to get better return on their investments.
- East Wanneroo/Carabooda area had a change of land use from semi-rural to urban which enabled developers to buy the land to build infill housing
  - The land in this area became more valuable as housing stock after the change in zoning which could encourage predatory developers to undercut or scam older people who own the land.
  - This type of situation is very unlikely to happen in the City of Joondalup because there are not any designated semi-rural areas in the city.

<u>General</u>

- The meeting was very fascinating, and the experts and other members brought up a lot of points that I had never heard before but agree with.
- The meeting was a good opportunity to learn about all the considerations around housing density and hear other people’s ideas while having a very respectful discussion.
- There was a lot of discussion around affordability, investment viability and acquisition issues
  - Need to create/advocate for State and Federal Government buy-in and support.
- Like that it was more of a general discussion on infill housing than about a specific development.
- Transport/parking/driving/public transport are major issues that came up in all discussions.
- Generational/age-based issues came up in a lot of the discussions
  - There is a wide variety of needs to be considered
  - Demographics impact on housing availability/options, especially affordability
  - Nowhere in the City of Joondalup where older people can downsize to or younger people to move to

  - Older people want to downsize but don’t want to use all their funds.
- Need to consider cultural and social differences and issues when lots of people live close together.
- Need to consider whether local infrastructure, like schools, will be able to support the additional population that comes with increased housing density.
- Green infrastructure — high quality buildings guided by eco-centrism/environmentalism.
- High rise apartments — the landscape/area is important, should provide for and activate the existing community, not just about housing and meeting the dwelling targets.
- Need to retain as much green space as possible — very important to the community.
- Mixed-use development is a good option for infill areas — will help boost local economy.
- Vienna is a good example of social housing — cooperative ownership
  - Change our way of thinking around housing, instead of trying to solve old problems the same way.
- Solutions require a range of housing types to accommodate all different needs and price points
  - Need to increase community acceptance of a variety of housing types
  - Put the right infill housing types in the right places and the community will accept it.
- There is a flow on effect to every decision — must understand all of the consequences.
- Need to think about the social and environmental aspects of future generations, not just what we want to see and be around — we need to be thinking like the proverb “a society grows great when old men plant trees in whose shade they shall never sit”.

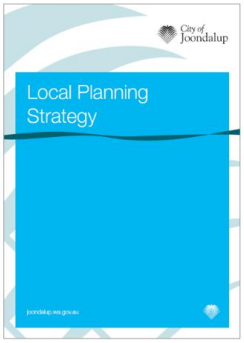
Appendix 1 — City Officer presentation slides



What is a local planning strategy?

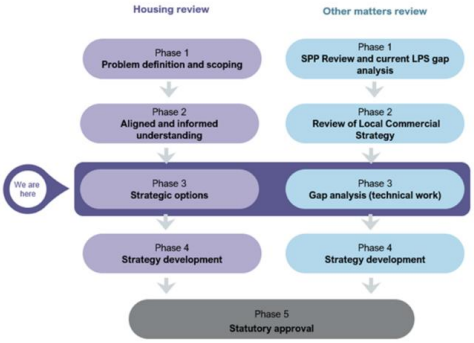
Local planning strategies provide the long-term planning directions and actions to manage the land use change and development of a local government area.

- Required under the WA *Planning and Development (Local Planning Schemes) Regulations 2015.*
- Must be aligned with State Government planning strategies and frameworks.
- Must be approved by the Western Australian Planning Commission.
- Must provide rationale for the land within the scheme area.
- Recommended to have a 15-year outlook.



Local Planning Strategy review

- Review commenced in April 2022.
- Currently in Phase 3 — Strategic options.
- Phase 3 includes exploring spatial allocation and potential locations for different types of infill housing.



Local Planning Strategy review

City of Joondalup

In Phase 4 of the review, the City needs to develop a revised local planning strategy that:

- demonstrates capacity for an additional **19,500** homes to be developed in the City of Joondalup to address the City's housing target set by the WA State Government
- demonstrates alignment with the State Government planning framework to plan for infill housing in strategic locations based on proximity to transport, activity centres and amenity.



Housing density

City of Joondalup

	Low density	Medium density	High density
Density	Low delivery of housing per hectare.	Medium delivery of housing per hectare.	High delivery of housing per hectare.
Extent	Infill across large areas of existing suburbs	Infill contained to smaller areas of existing suburbs	Infill concentrated in small areas within/around activity centres and train stations.
Housing types	Duplex, triplex, quadplex.	Terrace and row housing and low-mid rise apartments.	High-rise apartments.
Trees	Lower retention due to high coverage of the site area.	Medium retention.	High retention.

Planning for infill and increased housing density

City of Joondalup

Population growth	Housing density	Infrastructure planning
Community character	Affordability	Design and planning
Green spaces	Activity centres	Urban infill

Housing investigation areas

City of Joondalup

The City is exploring all suburbs within the City of Joondalup for infill housing.

Specific locations considered:

- Public open space/water proximity
- Activity centres
- Station precincts
- Urban corridors



Public space/water proximity

City of Joondalup

- Increased demand for higher density development in areas close to high quality open space and coastline.
- Higher density housing in these areas is related to market preferences for lifestyle amenity, as well as construction cost and feasibility.

Areas close to public open space and coastline are not specifically considered for infill housing in the current Local Planning Strategy.



Public space/water proximity

City of Joondalup

- Increased demand for higher density development in areas close to high quality open space and coastline.
- Higher density housing in these areas is related to market preferences for lifestyle amenity, as well as construction cost and feasibility.

Areas close to public open space and coastline are not specifically considered for infill housing in the current Local Planning Strategy.



Activity centres

City of Joondalup

- Mixed-use urban areas with a concentration of commercial, residential, and other land uses.
- Serve as a multi-functional community focal point for living, working, shopping and recreation.
- Increased residential densities and housing types can provide a local population to support small businesses and provide local employment opportunities.

Infill options around activity centres should match the size and classification of the specific activity centre.



Station precincts

City of Joondalup

- Areas being within a walkable distance of a train station.
- Suitable for medium to high density mixed-use and/or residential development.
- Infill housing around train stations can support affordable housing options close to public transport, providing connections to employment and essential services.

Housing infill around train stations are a State Government priority to address housing needs and promote sustainable urban development.



Urban corridors

City of Joondalup

- Areas along existing and future high-quality public transport routes between train station precincts and activity centres.
- The advantages of higher density housing in urban corridor areas includes proximity to nearby centres and well-serviced public transport routes.

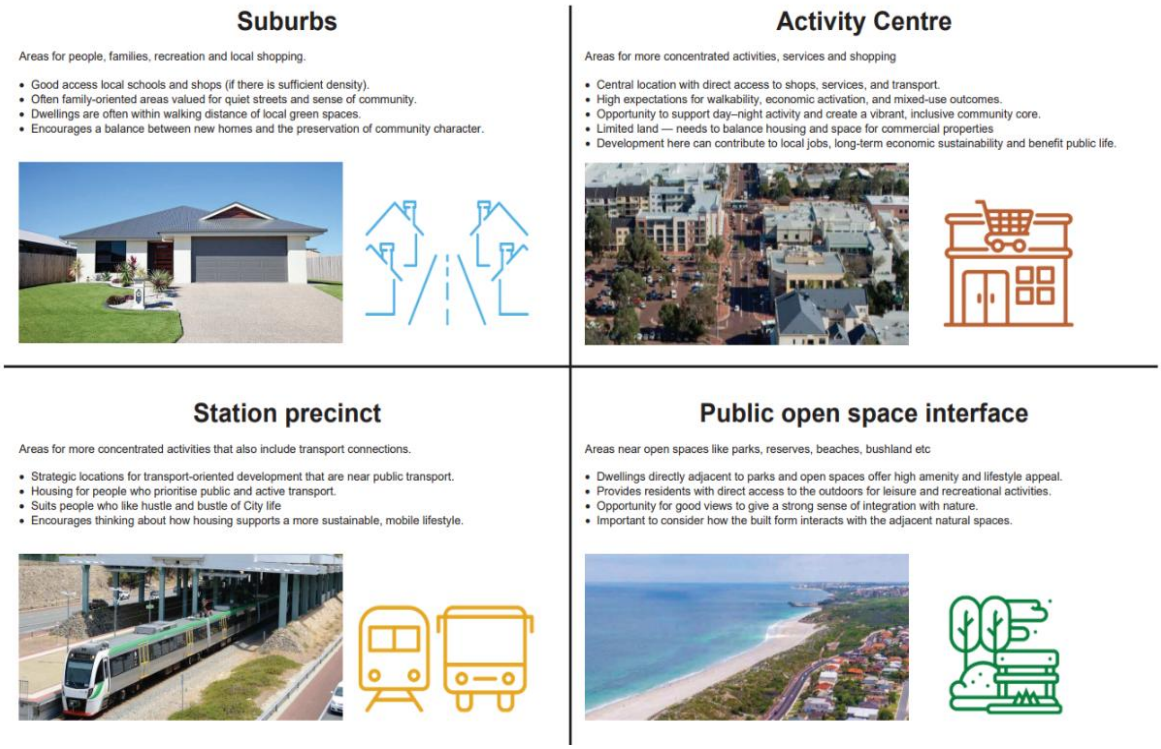
The State Government is aiming for 47% of new housing to be infill development, particularly around urban corridors, activity centres and station precincts.



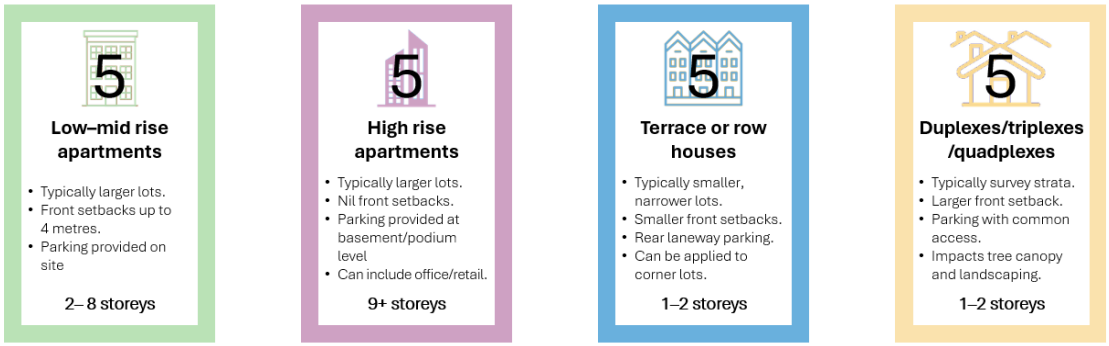
Appendix 2 — Activity 1 materials and example sheet

Physical materials

Areas placement



Infill housing type cards



Instructions

DENSITY GAME

Aha! CONSULTING

Instructions

This activity is designed to explore one aspect of local area planning – Density – and how this is achieved across a City. Density describes the number of people that live within a certain area. Very low density = farmland, Very high density = A City. With population growth, there are now density targets that every local government planning scheme needs to meet.

For the purpose of the 'game' the figures used are not 'actual' targets for your local government and the process of local planning has been radically simplified. That said, the game will let you explore the trade-offs between density, housing types, overall land use and its impacts on green spaces and business viability. At the end of the game, we will ask you views on the debrief question.

Goal: Achieve (or exceed) the citywide density target of 50 dwellings per hectare (d/ha).

The activity: Allocate the different building types into the four different urban areas to achieve this target.

The Rules

1. You can place any number or type of building into any of the four areas
    - There are 20 cards of each building type. Each card is equal to 5 buildings (ie 100 of each type).

2. Use the tally sheet (Excel/Google sheet) to record your allocation. The tally sheet will show you:
    - the density you have achieved.
    - the impact of your approach has had on density, land used, green spaces and business viability.

3. To achieve or exceed the density the target you can:
    - reallocate building types to different areas.

4. When complete, use the de-brief questions provided to note the rationale for your approach.

Thing to watch out for:

1. Do your allocations deliver:
- Quality of life – variety of housing option and access to transport, shops etc
- Financial viability – impact on local business viability
- Environmental sustainability – impact on the available green spaces

2. Does your approach require to too much land?

Debrief Questions:

- Why did you place the various dwelling types in each area?
- What trade-offs did you have to make?
- What local planning principles are important to consider as part of the review?

DENSITY GAME

Aha! CONSULTING

Housing typology and density achieved

There are 4 different housing types you can assign to the different areas

The Four Urban Areas

There are 4 areas you can place the housing types to help you achieve the density target.

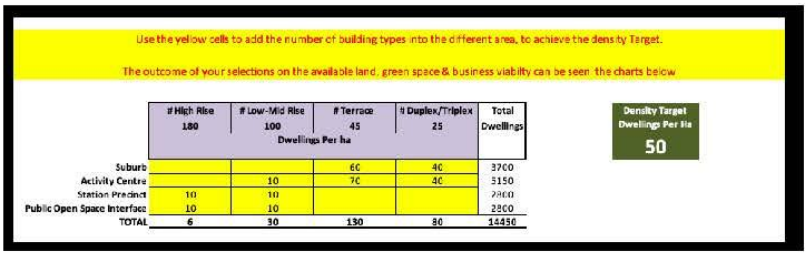
		The available land set aside (ha)
Suburb	Areas for people, families, recreation and local shopping	20
Activity Centre	Areas for more concentrated activities, services and shopping	12
Station Precinct	Areas more concentrated activities that also include transport connections	8
Public Open Space Interface	Areas near open spaces, like parks, reserves, beaches, bushland	4

DENSITY GAME

Aha! CONSULTING

Sample Tally Sheet and score cards (Provided on Google Sheet/Excel)

Density Game



Use the yellow cells to add the number of building types into the different area, to achieve the density Target.

The outcome of your selections on the available land, green space & business viability can be seen the charts below

	# High Rise 180	# Low-Mid Rise 100	# Terrace 45	# Duplex/Triplex 25	Total Dwellings
	Dwellings Per ha				
Suburb			60	40	3700
Activity Centre		10	70	40	5150
Station Precinct	10	10			2400
Public Open Space Interface	10	10			2800
TOTAL	6	30	130	80	14450

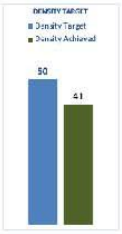
Density Target Dwellings Per Ha: 50



DENSITY SCORE

This is your density target, the total allocations can be over but not under this target

Urban Areas	Available Land Area (ha)	Land Used	Land Remaining	Dwellings Per ha
Suburb	180	100.0	80.0	21
Activity Centre	100	120.0	-20.0	52
Station Precinct	45	20.0	25.0	62
Public Open Space Interface	25	20.0	5.0	112
TOTAL	350	260	90.0	41
Under/Over	-90	Under/Over Density Target		-8.7



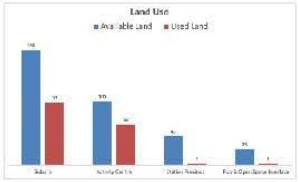


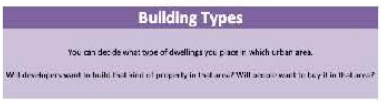
Land Use

How much of the available land have you used?

You can adjust how much land you assign to each area

But be careful - do you have enough land for transport, open space, business, community?

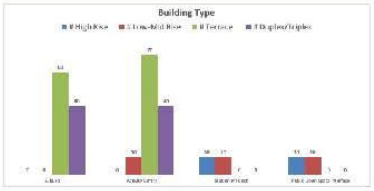




Building Types

You can decide what type of dwellings you place in which urban area.

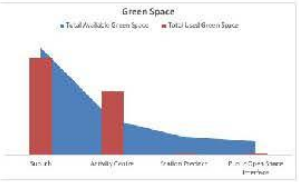
Will developers want to build that kind of property in that area? Will anyone want to buy it in that area?





Green Space

How have you gone with retaining enough green space?





Business Viability

The more people in an area the more viable local shops and businesses are. How have you gone with business viability?

Area	Density Achieved	Viability Score	
Suburb	21	2	Sparse services, limited viability
Activity Centre	52	3	Small strip of local shops possible
Station Precinct	62	4	Viable local center (grocer, pharmacy, takeaway)
Public Open Space I	112	5	Thriving activity centre

Example tally and scoring sheet

Density Game

Use the yellow cells to add the number of building types into the different area, to achieve the density Target.

The outcome of your selections on the available land, green space & business viabilty can be seen the charts below

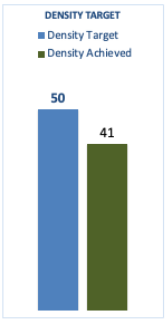
	# High Rise 180	# Low-Mid Rise 100	# Terrace 45	# Duplex/Triplex 25	Total Dwellings
	Dwellings Per ha				
Suburb			60	40	3700
Activity Centre		10	70	40	5150
Station Precinct	10	10			2800
Public Open Space Interface	10	10			2800
TOTAL	6	30	130	80	14450

Density Target Dwellings Per Ha
50

DENSITY SCORE

This is your density target, the total allocations can be over but not under this target

Urban Areas	Available Land Area (ha)	Land Used	Land Remaining	Dwellings Per ha
Suburb	180	100.0	80.0	21
Activity Centre	100	120.0	-20.0	52
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TOTAL	350	260	90.0	41
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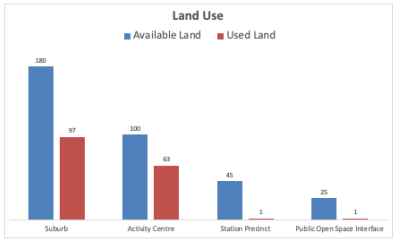


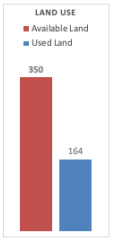
Land Use

How much of the available land have you used?

You can adjust how much land you assign to each area

But be careful - do you have enough land for transport, open space, business, community?

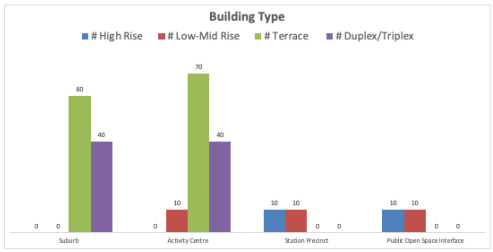




Building Types

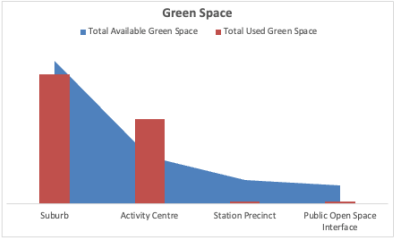
You can decide what type of dwellings you place in which urban area.

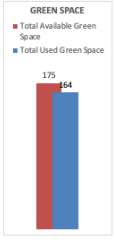
Will developers want to build that kind of property in that area? Will people want to build it in that area?



Green Space

How have you gone with retaining enough green space?





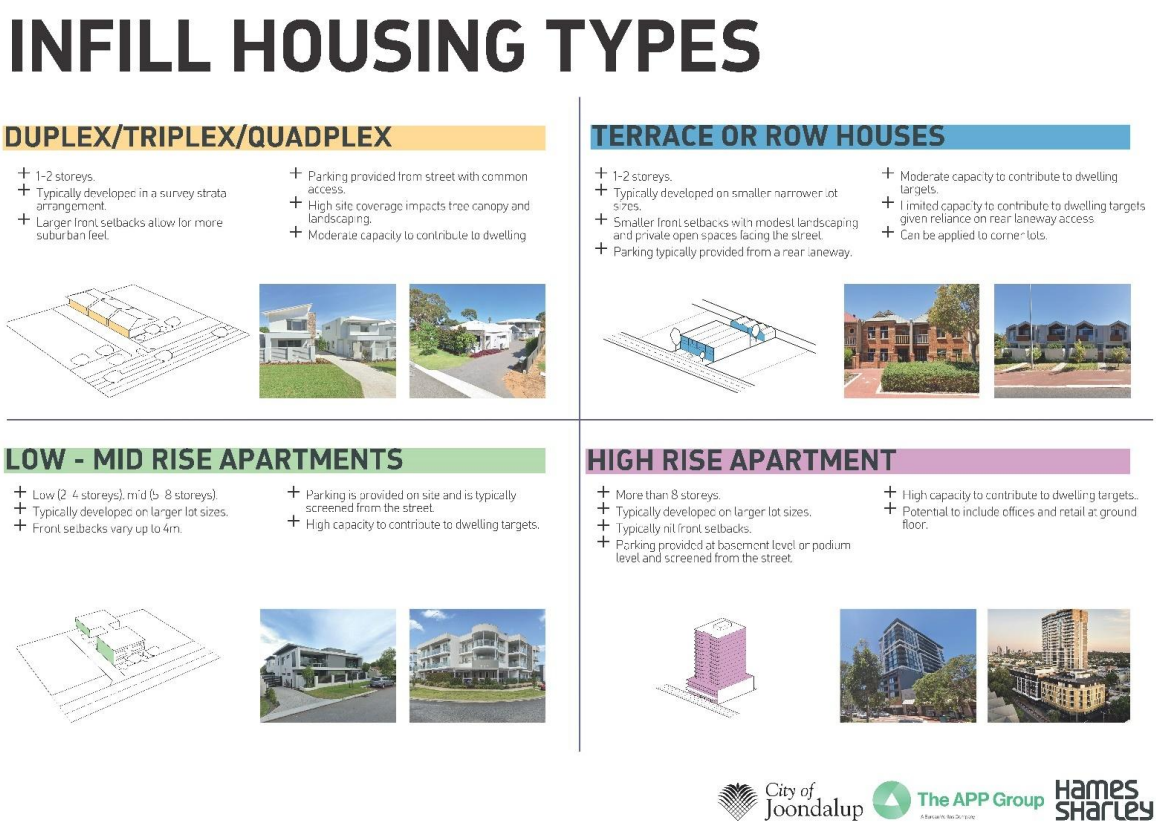
Business Viability

The more people in an area the more viable local shops and businesses are. How have you gone with business viabiilty?

Area	Density Achieved	Viability Score	
Suburb	21	2	**Sparse services, limited viability**
Activity Centre	52	3	**Small strip of local shops possible**
Station Precinct	62	4	**Viable local center (grocer, pharmacy, takeaway)**
Public Open Space I	112	6	**Thriving activity centre**

Appendix 3 — Activity 2 reference materials and raw outputs

Infill housing types information sheet



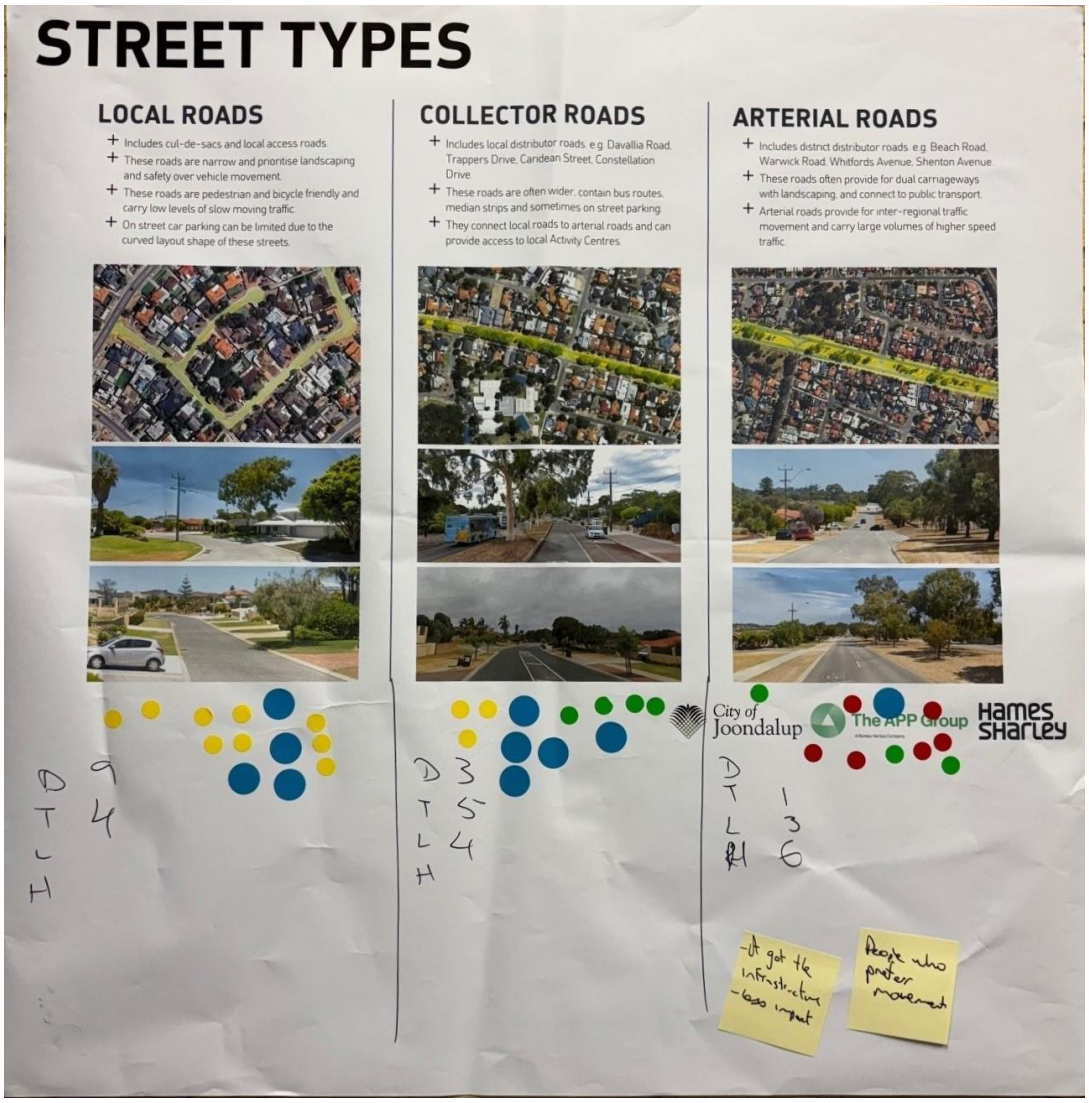
Street types

STREET TYPES

Select which infill housing types you support in each street type.

Place the coloured sticky dot associated with the infill housing types that you support in each street type on the poster (local roads, collector roads, arterial roads)

Infill housing type	Sticky dot colour	
Duplex/Triplex/Quadplex	Yellow dot	
Terrace or row houses	Blue dot	
Low-mid rise apartments	Green dot	
High rise apartments	Red dot	



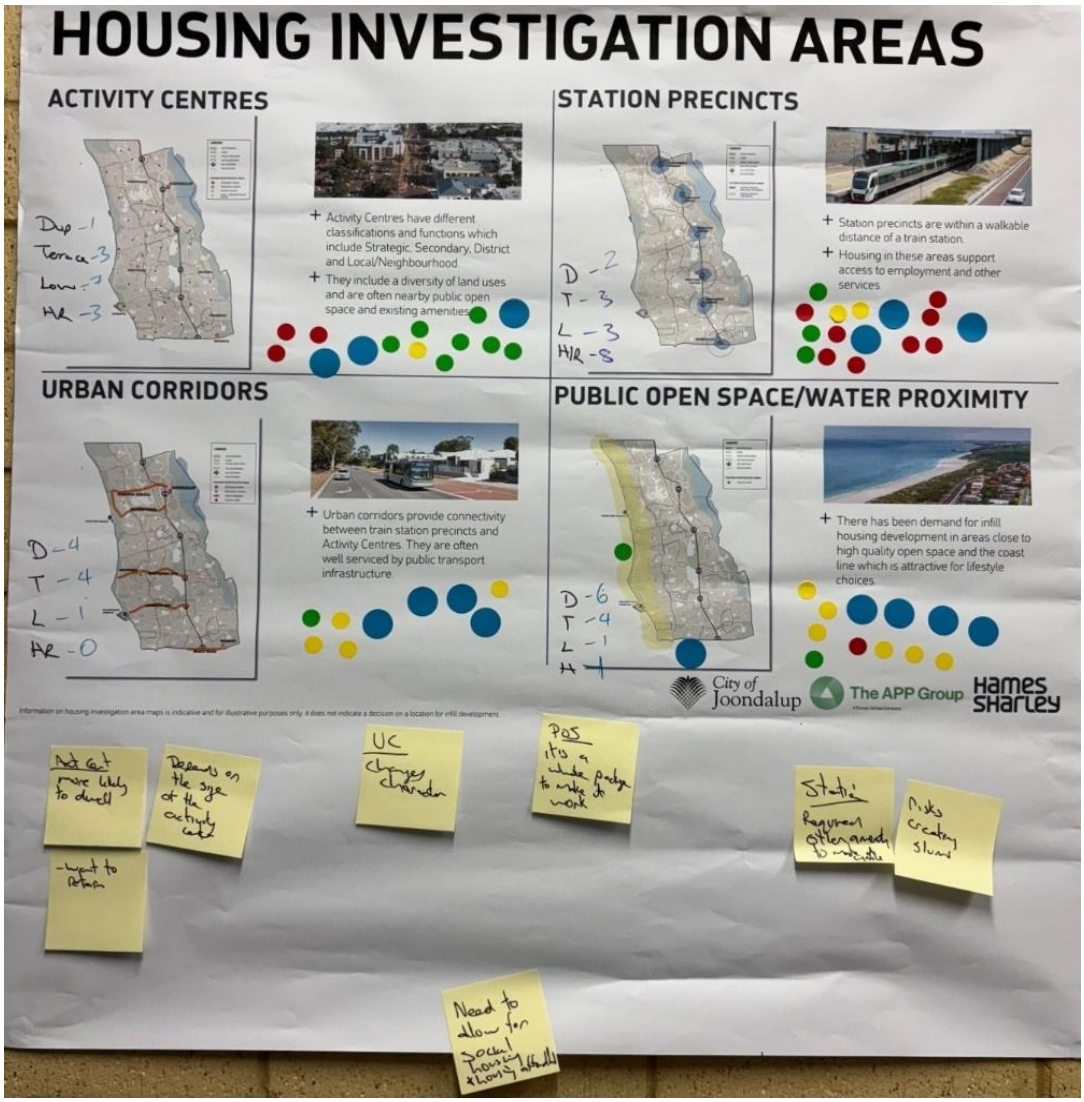
Housing Investigation Areas

HOUSING INVESTIGATION AREAS

Select which infill housing types you support in each Housing Investigation Area.

Place the coloured sticky dot associated with the infill housing types that you support in each housing investigation area on the poster (activity centres, station precincts, urban corridors, public open space/water proximity).

Infill housing type	Sticky dot colour	
Duplex/Triplex/Quadplex	Yellow dot	
Terrace or row houses	Blue dot	
Low-mid rise apartments	Green dot	
High rise apartments	Red dot	

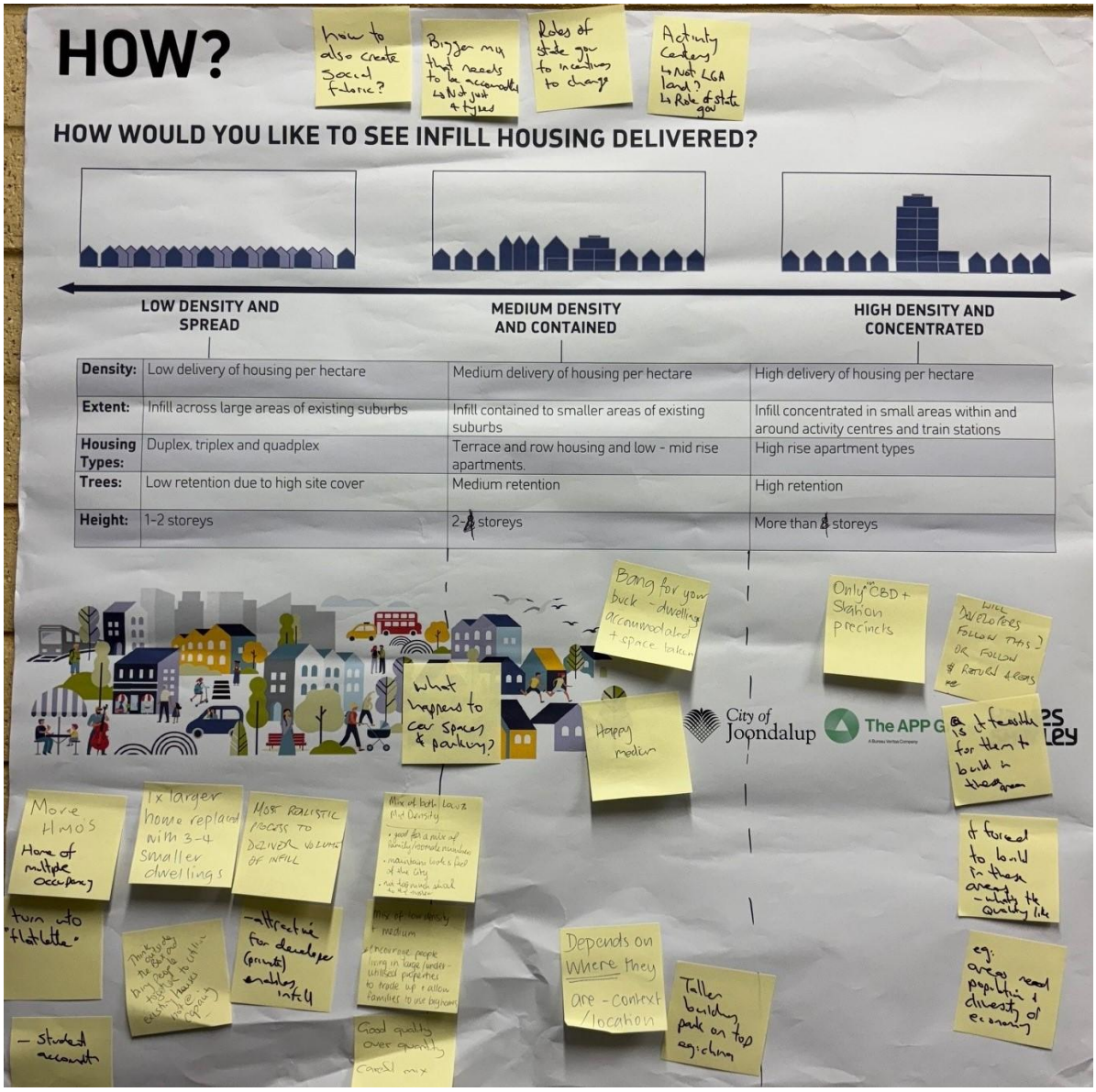


Density spectrum

DENSITY SPECTRUM

Which of the following approaches to infill housing do you support the most?

Place a post-it note along the density spectrum to show the approach to infill housing that you support the most.
Write down the reason(s) why you chose this approach on the post-it.



Where?

LOCATIONS

Select the locations where you support/prefer urban infill housing.

On one of the four segment maps, place a pink tag in the area you spend the most time, and two red dots where you support/prefer urban infill housing to be located.

Please note, you do not have to place your tag/dots on the same map segment.

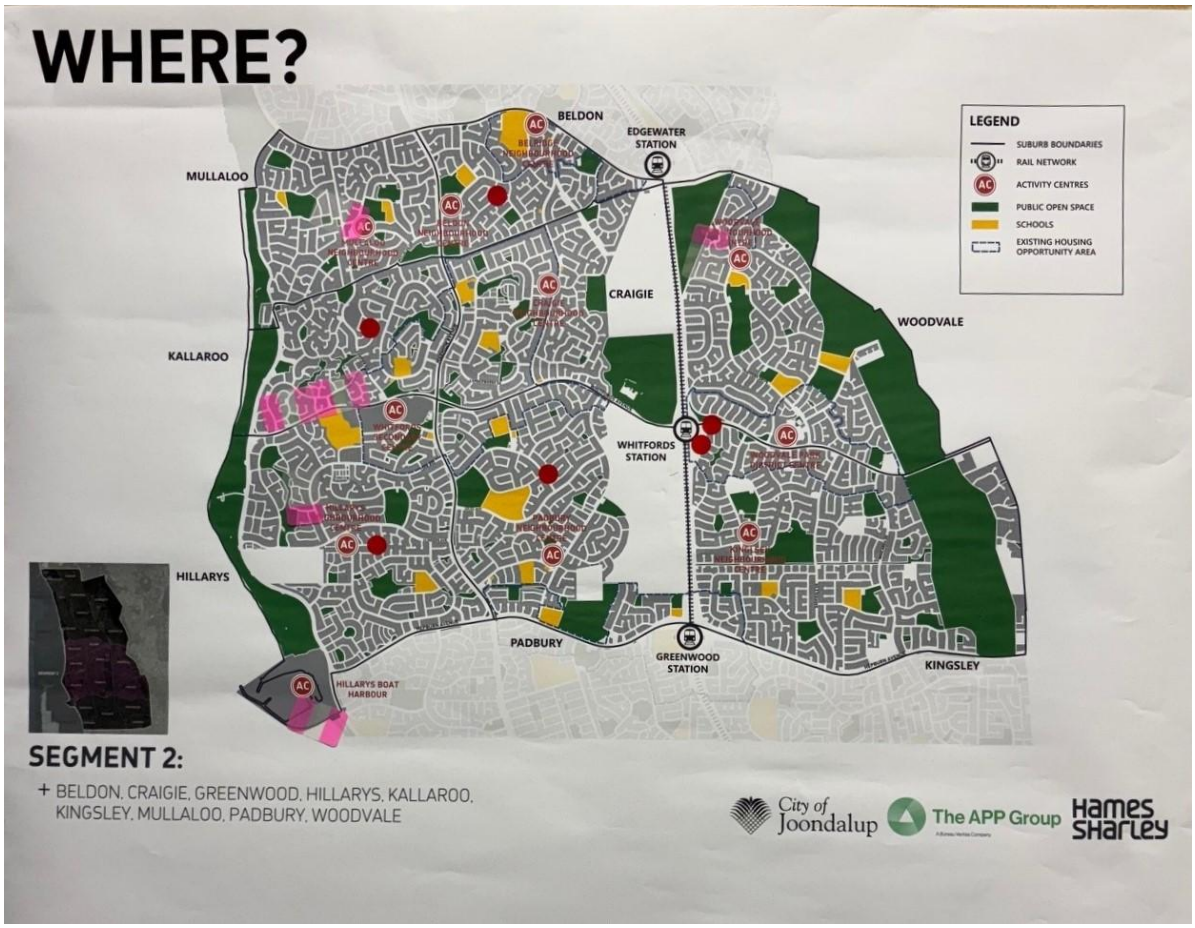
Post-it notes available if you would like to provide a comment on why you chose those locations.

Locations	Tag/dot colour	
Where I spend most of my time.	Pink tag	
Where I support/prefer infill housing.	Red dot	

Segment 1



Segment 2


WHERE?
BELDON
EDGEWATER STATION
MULLALOO
CRAIGIE
WOODVALE
KALLAROO
WHITFORDS STATION
HILLARYS
PADBURY
GREENWOOD STATION
KINGSLEY
HILLARYS BOAT HARBOUR
LEGEND
SUBURB BOUNDARIES
RAIL NETWORK
ACTIVITY CENTRES
PUBLIC OPEN SPACE
SCHOOLS
EXISTING HOUSING OPPORTUNITY AREA
SEGMENT 2:
+ BELDON, CRAIGIE, GREENWOOD, HILLARYS, KALLAROO, KINGSLEY, MULLALOO, PADBURY, WOODVALE
City of Joondalup
The APP Group
Hames Sharley

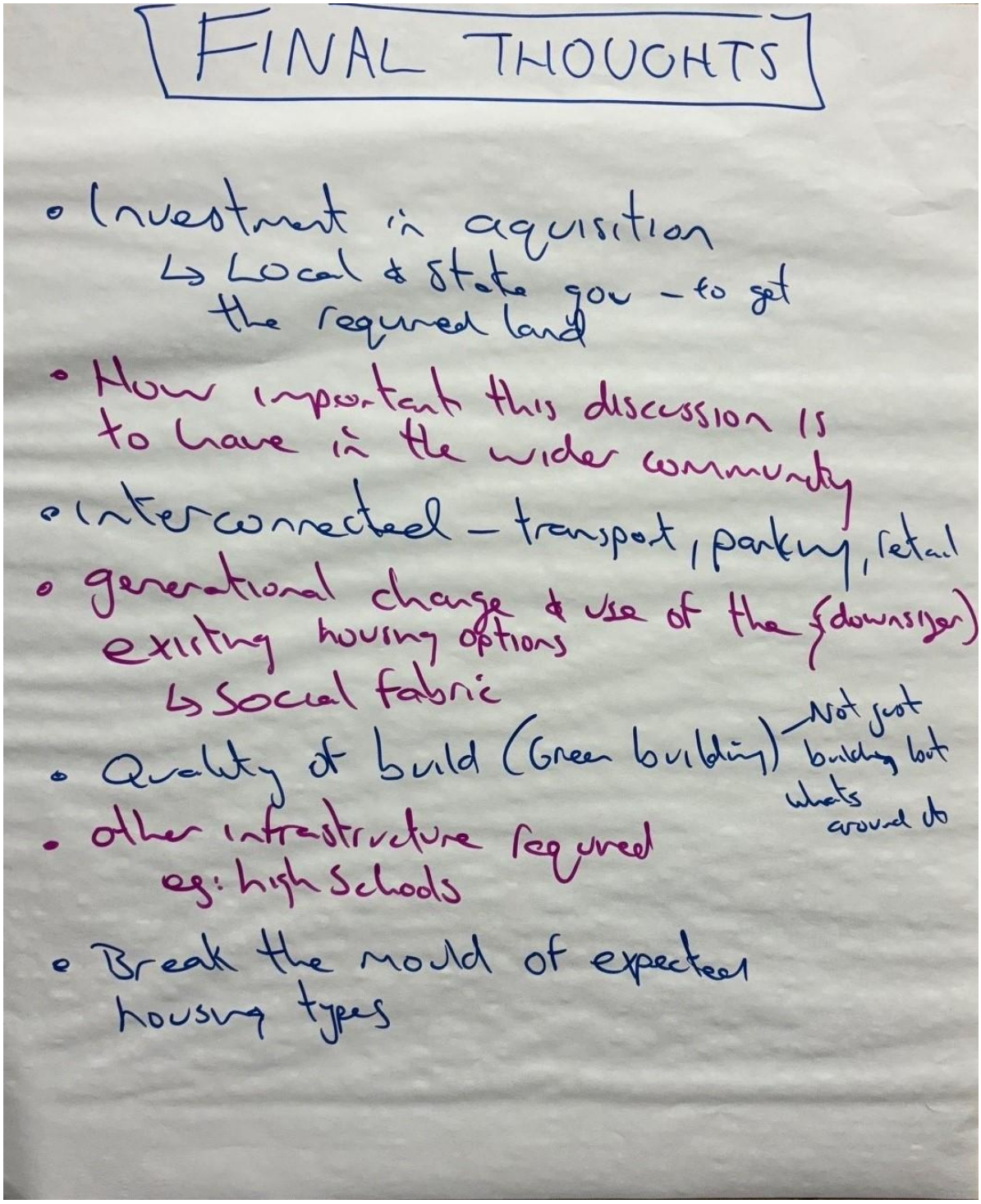
Segment 3


WHERE?
LEGEND
SUBURB BOUNDARIES
RAIL NETWORK
ACTIVITY CENTRES
PUBLIC OPEN SPACE
SCHOOLS
EXISTING HOUSING OPPORTUNITY AREA
CONNOLLY
JOONDALUP
JOONDALUP STATION
CONNOLLY NEIGHBOURHOOD CENTRE
EDGEWATER
OCEAN REEF
HEATHRIDGE
EDGEWATER STATION
<30 Priority to activate
Sustainable housing area
Edgewater Quarry
Cost
- How the density can be use? Any way
- capacity to carry traffic
environmental sensitivity of the area
SEGMENT 3:
+ CONNOLLY, EDGEWATER, HEATHRIDGE, JOONDALUP, OCEAN REEF
City of Joondalup
The APP Group
Hames Sharley

Segment 4


WHERE?
LEGEND
SUBURB BOUNDARIES
RAIL NETWORK
ACTIVITY CENTRES
PUBLIC OPEN SPACE
SCHOOLS
EXISTING HOUSING OPPORTUNITY AREA
BURNS BEACH
KINROSS
CURRAMBINE STATION
JOONDALUP
ILUKA
CURRAMBINE DISTRICT CENTRE
SEGMENT 4:
+ BURNS BEACH, CURRAMBINE, ILUKA, JOONDALUP, KINROSS
City of Joondalup
The APP Group
Hames Sharley

Appendix 5 — Other feedback discussion notes

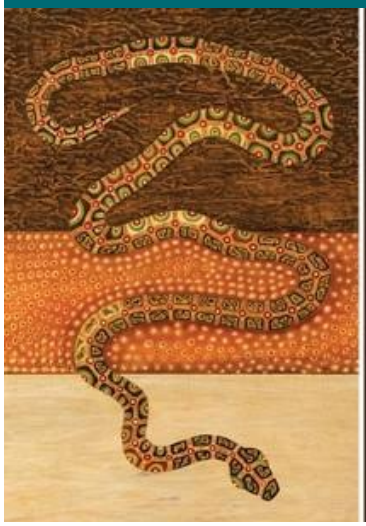


Appendix 6 — Presentation slides

City of Joondalup

Strategic Community Reference Group

Local Planning Strategy review



The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past and present and all Aboriginal and Torres Strait Islander peoples.

Image: Sandra Hill, *Waudt Paadalaitny (Moving Camp Together)*, 2008 (detail)

Purpose and objectives

City of Joondalup

- To identify preferences for housing density across the City of Joondalup
- To explore preferred housing typologies as infill options across the City of Joondalup
- To identify key principles to inform the City's approach to spatial allocation of density and infill dwelling typologies in the City of Joondalup

Conduct agreement

City of Joondalup

Respect	Active listening	Open mindedness	Participation
Be mindful of people's time.	Prioritise consent, not consensus.	Remain open-minded to all opinions.	Promote a safe space for all.
Agree to disagree.	Listen to all and endeavour to understand the views of others.	Be community-minded.	Share your views with others and do not keep your thoughts to yourself.
Listen to quieter voices and do not dominate the conversation.		Do not judge others' opinions or experiences.	

City of Joondalup

The Density Game

Exploring trade-offs

City of Joondalup

Your challenge: In small groups, assign building types to different areas to achieve the density target

Exploring trade-offs

City of Joondalup



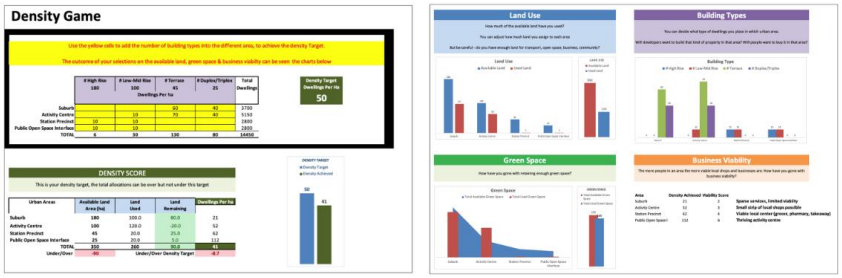
The rules

City of Joondalup

1. You can place any number or type of building into any of the four areas
   - There are 20 cards of each building type. Each card is equal to 5 buildings (ie 100 of each type).
2. Use the tally sheet (Excel/Google sheet) to record your allocation. The tally sheet will show you:
   - the density you have achieved.
   - the impact of your approach has had on density, land used, green spaces and business viability.
3. To achieve or exceed the density the target you can:
   - reallocate building types to different areas.
4. When complete, use the de-brief questions provided to note the rationale for your approach.

The rules

City of Joondalup





Exploring priorities

City of Joondalup

In small groups, rotate through the stations and answer the following questions:

Station 1: Which of the following approaches to infill housing do you support the most?

Station 2: Select which infill housing types you support in the following street types.

Station 3: Select which infill housing types you support in the following Housing Investigation Areas?

Station 4: Mark the locations on the map where you support/prefer urban infill housing (comment why using the post-its).

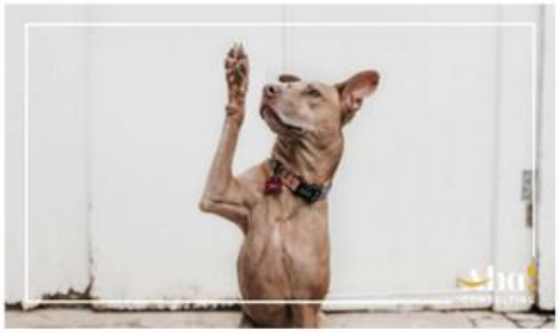
Other feedback

Other feedback

Do you have any other feedback as to where and how infill housing should be delivered in the City of Joondalup?

Questions





2025 workplan

City of Joondalup

Item	Date
~~Public health~~	~~19 March 2025~~
~~Local Planning Strategy~~	~~12 May 2025~~
Communications and customer experience	6 August 2025



Strategic Community Reference Group

Meeting 3 Outcomes Report
Communications and customer experience

Date	Wednesday 6 August 2025
Time	6.00–8.30 pm
Location	Civic Centre Conference Room 2 and 3 90 Boas Avenue, Joondalup
Facilitator	Joel Levin — AHA! Consulting

Attendees

Presiding Member	Cr Christopher May
Elected Member	Cr John Chester
Community Members	
North Ward	Allan Connolly
North-Central Ward	Bettina Gould
Central Ward	Susan North Linda Smith
South-West Ward	Len Collier David Hudson
South-East Ward	Janine Blake
South Ward	Josh Hurley Lynda Crawford
Youth	Tara Lie Aimee Wright
Subject Matter Expert	Dr Ashlee Morgan, Lecturer & Course Coordinator — Marketing and Sports Business, Edith Cowan University
City Officers	Jamie Parry, Director Governance and Strategy Hannah Tagore, Manager Communications and Stakeholder Relations Rebecca Maccario, Manager Strategic and Organisational Development Margot Vearing, Marketing Coordinator Emily Peters, Acting Senior Corporate Planning and Reporting Officer Natasha Murphy, Policy Officer

Apologies	Mayor Albert Jacob Cr John Raftis Cr Rohan O'Neill Helen Winterton, North Ward Community Representative Camila Mazzo, North-Central Ward Community Representative Josh Challis, Youth Representative
Observers	Cr Phillip Vinciullo
Did not attend	Rachel Kemp, South-East Ward Community Representative

Overview

The purpose of the meeting was to consider the City's current approach to communications and customer experience, exploring preferences and priorities for future improvements.

The objectives of the meeting were:

- To explore what makes the City of Joondalup unique.
- To explore community perceptions around the City's communications activities.
- To identify gaps and overlaps in the City's communications and effects on customer experience.
- To consider how the City's communication channels can enhance customer experience.

To open the meeting, City Officers gave a short presentation about the role of communications and customer experience at the City of Joondalup. City Officers delivered a second presentation on the strategic and operational aspects of communications and customer experience after the first two activities. The second presentation also described the possible opportunities for future improvement in a fast-evolving digital landscape.

The following subject matter expert was invited and participated in the Strategic Community Reference Group meeting:

Dr Ashlee Morgan — Lecturer & Course Coordinator (Marketing and Sports Business), Edith Cowan University

Ashlee has a strong background in Marketing and Sport Business; she has previously held positions at the University of Technology Sydney and Curtin University. Her research focuses on two key areas. Firstly, on marketing, sponsorship, commercial strategy, digital media marketing and corporate governance. Secondly, social impact and responsible management, encompassing ethical decision-making, responsible governance, and diversity, equity, and inclusion.

Preparation

To ensure an engaging experience, Strategic Community Reference Group members were expected to familiarise themselves with the pre-reading materials provided ahead of time. The information in the pre-reading materials was designed to introduce the topic and promote contribution to the discussion.

Outcomes

Presentation — Setting the scene

The Strategic Community Reference Group meeting opened with a short presentation from City Officers to explain the role of communications and customer experience at the City of Joondalup. The following information was presented to the reference group members:

The role of communications

Communications are more than messaging; they are a vital bridge between the City and the community. The way in which the City communicates with the community:

- Supports public understanding
- Builds trust
- Enhances service delivery
- Facilitates participation.

Effective communications are critical for the City, especially in its role as a service provider. Many of the services that the City provides, such as waste collection and community events, cannot be successfully delivered unless the community knows about them.

Because of this, communications are a core enabler of service delivery — not simply a support function. This is especially important when there are legislative or regulatory requirements for the City to distribute specific and effective communications to the community.

City of Joondalup communications and customers

The City designs communications for two broad categories: customers, residents and ratepayers; and investment and attraction opportunities. The table below shows the categories and associated concepts:

Servicing residents and ratepayers	Promoting investment and attraction
• Home • Live well • Informed • Contribute • Shape	• Innovative • Ready • Smart • Central • Attractive

The role of customer experience

Customer service, and overarching customer experience, is about meeting the needs of each member of our community, including individual residents and ratepayers, local community groups, businesses, and visitors and investors to the City of Joondalup.

Customer service is more than the transactional interactions with City officers, it is about meeting the diverse needs of our community in ways that leave people feeling understood, satisfied and valued.

What makes it interesting

The City of Joondalup delivers a wide range of services and is home to a diverse community, with our audience linked primarily by geography. Because of this, the City communicates with a variety of customers and uses a wide range of communications channels to reflect the diversity of our community/audience.

The slides from this presentation can be found at Appendix 2.

Activity 1 — Perceptions of Joondalup

The purpose of this icebreaker activity was to explore how the community perceives the City of Joondalup and Joondalup the place, by associating Joondalup with different types and aspects of pizzas.

In three table groups, members were asked to discuss the following prompt:

> *What do you love about the City of Joondalup?*
>
> *If Joondalup was a pizza, what pizza would it be and why? (Think toppings, size, type of base)*

After approximately five minutes discussion, each table group presented their ideas. Below is a summary of the groups' responses:

Group 1
- Supreme, tomato base, lots of toppings:
  - Infrastructure and services — roads, rubbish rates, community buildings, diversity of services, libraries
  - Environment — bushland, regional parks, coast (beaches), parks
  - People and community — diversity of community
  - Safe and welcoming — shopping and cultural centres, and other services (medical, education)
  - Base — Government organisation

Group 2
- The works — diversity
- Margherita — conservative and risk averse
- Pineapple — controversial
- The classic — done well
- Custom made

Group 3
- Infrastructure — base (not dominos, but not fancy)
- People — tomato
- Culture — pineapple
- Coast — fish/seafood
- Services — salami (the "meat" of it)
- Green spaces — broccoli
- Financial and social economics — cheese (holds everything together)

The raw notes from Activity 1 — Perceptions of Joondalup and Activity 2 — The Pitch can be found at Appendix 3.

Activity 2 — The Pitch

The purpose of this activity was to explore what makes Joondalup a unique and attractive place to live for a diverse group of people. In four small groups, using personas from the 2024–25 Strategic Community Reference Group Induction meeting on 8 April 2024, participants were tasked to develop a one minute pitch on why their group's persona would enjoy living in Joondalup.

The personas were generated using community demographics data tools to accurately represent diverse community members in the City of Joondalup for an activity at the 2024–25 Strategic Community Reference Group Induction meeting. This purpose of the induction activity was to understand the diverse demographics of the people who live in the City of Joondalup and acknowledge what different people may think, feel, need and want.

Activity 2 — The Pitch began with the four table groups receiving one of the personas from the induction activity. Participants worked together in their groups to develop a pitch that would make their persona want to live in Joondalup.

Below are the demographics and characteristics of the personas with each group's associated pitch:

Group 1 — Norma



Norma (she/her)

77 years old | widowed | 2 children and 5 grandchildren | born in the United Kingdom | speaks English at home

Retired primary school teacher

Homeowner in the City of Joondalup for almost forty years.

She is a grandmother who lives alone, regularly volunteers at her local club and cares for her young grandchildren twice a week. She often attends her local library and registers for their seniors' events.

Pitch

"The City of Joondalup is a safe and supportive community for all generations. Providing access to libraries, schools, community gardens and opportunities to stay connected".

Notes

- *Safety*
- *Child-friendly / events*
- *Services*
  - *Including medical services (bulk-billing)*
- *Connected*
- *Quality schools*
  - *University and TAFE*
- *Amenities*
  - *Shops / medical*
- *Community*
- *Library*
- *Inter-generational*
  - *Work*
  - *Community garden*

Group 2 — Ash



Ash (they/them)

19 years old | single | no children | born in Australia | one parent born in Ireland and one parent born in Italy | speaks English and Italian at home

TAFE student

Lives at home with their parents who own their home.

They ride their bicycle to North Metropolitan TAFE (Joondalup) where they study cybersecurity during the week. They also work weekends at the local tavern and play social netball with friends once a week.

Pitch

- Beautiful parks and coast / beaches
- Lots of hospitality venues and sports facilities for leisure and recreation
- Established transport infrastructure — easy to get around
- Excellent cycling infrastructure
- Plenty of education and job opportunities in cybersecurity
- Good, affordable rental housing, especially in the City Centre

Notes

- *Bike path*
- *Coast*
- *Irish pubs*
- *Good nightlife*
- *Public transport*
- *Edith Cowan University — attracting cyber businesses as ECU*
- *Affordable housing — eg rent flat*

Group 3 — Prakash



Prakash (he/him)

27 years old | single | no children | born in India | speaks Hindi at home

Works locally as a technical tradesperson.

Rents a home with two housemates.

Drives to work daily and works on sites throughout the City of Joondalup and surrounding areas. He attends and enjoys community events, particularly about the environment and local arts and culture.

Pitch

- Many free or low cost community events
  - Music in the park, outdoor cinema, festival
- Diverse range of accommodation to rent or buy
- Travel and parking are easy for your work
- Train stations — access to City, events, nightclubs
- Multiple opportunities to volunteer / join groups
- Beach / parks — easily accessible and plentiful
- Diverse range of cuisines, including Indian
- Plenty of sports facilities and groups
- Large and well-stocked library
- Education — ECU, TAFE, Police Academy
- Medical — hospital, GPs etc
- Large indoor shopping centre — fun and relaxing leisure activities

Notes

- *Free / low cost community events*
- *Diverse range of accommodation*
- *Diverse range of cuisine*
- *Travel / parking easy*
- *Large well-stocked library*
- *Large indoor shopping centre*
- *Train station — access to City, event, nightclubs*
- *Multiple opportunities to volunteer / join group*
- *Beach, parks, easy, accessible and plentiful*
- *Music in the park, outdoor cinema, Joondalup Festival, events*
- *Plenty sports facilities and groups*
- *ECU, TAFE, Police Academy, hospital, GPs, dentists, chiro etc*

Group 4 — Nicole



Nicole (she/her)

43 years old | married | 2 children under 15 | born in South Africa | speaks Afrikaans at home

Stay-at-home parent and former marketing officer.

Homeowner in the City of Joondalup for 10 years, who also went to high school in the area.

She lives with her partner and two children, and volunteers at her children's school and sporting clubs four times a week. She attends exercise classes at Craigie Leisure Centre twice per week.

Pitch

- Great variety of housing options for all life stages — can up-size and down-size when you need to
- Good schools and education facilities — from playgroups and childcare to post-graduate study
- Coastline is attractive for families — having fun together at the beach
- Welcoming society and community
- Transport is readily available and accessible
- All sorts of leisure activities and centres
- Libraries with programs for all ages
- New modern city with a modern outlook

Notes
(Nil)

Discussion

After the groups presented their pitches, the reference group came together for a plenary discussion on the commonalities between each of the pitches and why these aspects of living in Joondalup might be most impactful. Below are the officer notes from this discussion:

- Great social and physical infrastructure — everything you need.
- Public transport, roads, cycling and parking — can get around easily despite any limitations / disability.
- Leisure and recreation — many options for every type of activity:
  - Sports teams, groups, spaces and facilities
  - Arts and culture, hospitality and entertainment.
- Coastline / beaches — main attraction.
- Parks and open green spaces — connection to nature not "hemmed in" like other parts of Perth.
- Educational facilities — good quality schools for children and good options for tertiary institutions.
- Wide range of opportunities for all people at all life stages.
- Sense of choice — "got everything at your fingertips".

The raw notes from Activity 1 — Perceptions of Joondalup and Activity 2 — The Pitch can be found at Appendix 3.

Presentation — Communications and customer experience

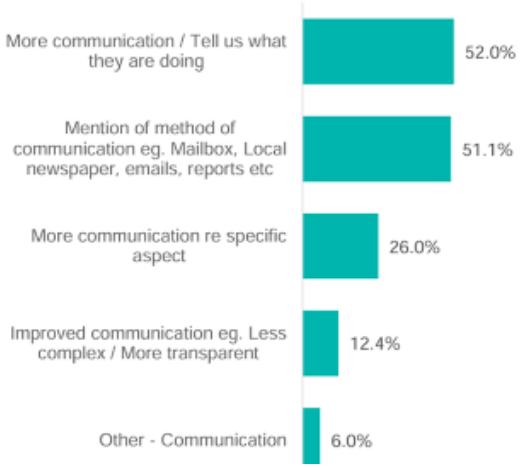
City Officers delivered a presentation on the strategic and operational aspects of communications and customer experience, including the possible opportunities for future improvement in a fast-evolving digital landscape.

Community feedback on communications and customer experience

Customer satisfaction survey 2023 — areas of improvement for City communications

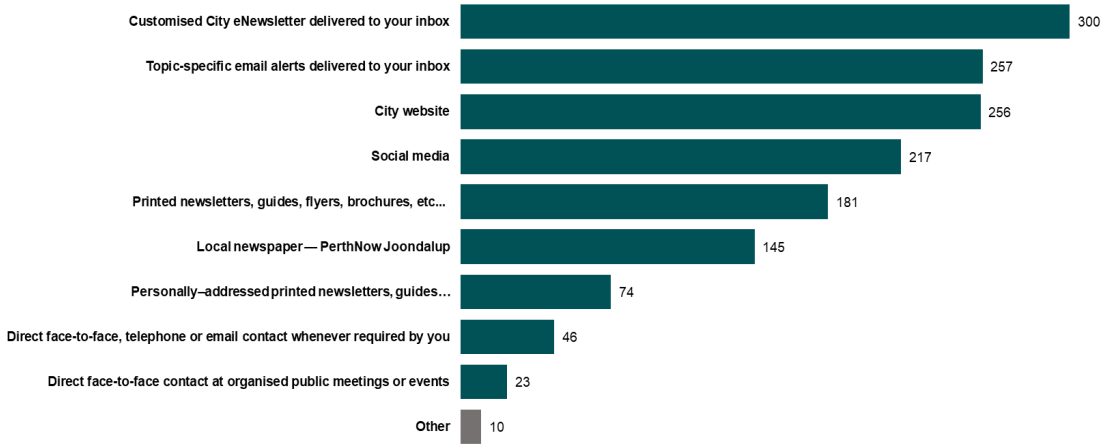
Survey participants who (without prompting) asked for improvements in the area of City communications most frequently mentioned:

- More communications in general to keep the community informed
- Suggestions for specific communications methods.



Communications Survey 2022

The Communications Survey was conducted in 2022 and respondents noted that they preferred to receive information from the City primarily through online activities like direct emails, the City's website and social media platforms.



Website redevelopment

The City recently completed phase 1 of the website redevelopment project, after receiving feedback regarding issues and negative experiences using the City of Joondalup corporate website.

The new website was evaluated through robust technical testing and community consultation with the following stand-out results:

- the sitemap was praised for its clarity and intuitive structure
- 70% of participants preferred homepage design following minor refinements
- over 80% rated the site as useful or extremely useful, citing improved navigation, visual appeal, and functionality
- the new search function received a 93% accuracy rating
- overall satisfaction with the new website reached 85%.

Communications and customer experience —a new age

Digital platforms are now the primary way that people engage with local governments. This has brought about rising expectations and challenges in the following areas:

- Production of high-quality, real-time, accessible, visually engaging, and mobile friendly content.
- Communicating more than just information with consistent, empathetic and personalised experiences.
- A communications environment that is constant and saturated.

For communications to be effective, build community pride and attract local investment, the City must stay current and adapt to changing trends, technologies, and societal norms.

Digital platforms

The City has a variety of digital platforms to facilitate communications and customer experience. These platforms are supported by a suite of digital tools for content creation and scheduling.

Digital platform	Description
City of Joondalup Corporate Website	Relaunched in October 2024, the new site is modern, accessible, and user-focused.
*my*Joondalup	The City's self-service customer portal. It enables residents to create an account and make requests for various City services and track the status of their requests.
Social media channels	Active and responsive presence across Facebook, Instagram, LinkedIn, and X (formerly Twitter), used for real-time updates, community engagement, and campaign amplification.
eNewsletters	Targeted email communications for residents, businesses, and stakeholders, with high open and click-through rates.

eNewsletters

The City distributes eNewsletters to 65,654 people who self-register. In the 2024-25 financial year, the City sent over 328 newsletters, resulting in approximately two million emails delivered.

City of Joondalup marketing campaigns

In the 2024-25 financial year, the City delivered a total of 86 planned marketing campaigns. Of these, 54 are “annual campaigns”. To better manage workload and expectations, campaigns are categorised into four tiers based on their scale, duration, and channel requirements.

Tier	Campaigns in 2024-25	Description	Examples
Platinum	**4** campaigns	Large-scale or year-round campaigns requiring significant creative and promotional investment.	Joondalup Festival, libraries, and economic development and tourism.
Gold	**23** campaigns	Campaigns that run for approximately 12 weeks and are promoted across a wide range of channels.	Valentine’s Day Concert, Native Plant Giveaway, Duncraig Adventure Hub opening, *my*Joondalup launch.
Silver	**34** campaigns	Mid-size campaigns that run for 5–12 weeks and use a mix of digital and print.	NAIDOC Week, Seniors Lifestyle Expo, Coastal Explorer Bus Tours.
Bronze	**25** campaigns	Shorter campaigns around or below four weeks that rely primarily on social media and sometimes limited print advertising.	Community Consultations, Women on Wheels, ANZAC Day, Installation of new parking machines.
Additional Requests	–	In addition to formal campaigns, the City receives additional requests for one-off creative assets and promotional materials.	Ranges from designing vehicle decals and building signage to one-off digital and/or print promotional materials.

City of Joondalup regular communication channels

The City uses a wide range of communications channels, reflecting the diversity of our community/audience. The table below shows the most common channels of communication at the City:

Print	Digital	Outdoor	Other
City News	eNewsletters	Street flags	Radio advertising
Joondalup Voice	Google advertising	Billboards	Stakeholder networks
Brochures and flyers	YouTube channel	Roadside signage	On-hold messages
Newspaper advertising	City of Joondalup website banners	Train stations and bus shelters	Events, speeches and stalls
Posters in libraries and facilities	Digital screens in libraries and facilities	Shopping centre banners and screens	Sponsorships and partnerships
General print media coverage (unpaid)	Social media (Facebook/Instagram)	Variable messaging boards (roving electronic signage)	Community service announcements

Vision

Vision*: The City of Joondalup has a strong, connected brand underpinned by an effective communications and customer experience strategy*

This vision of communications and customer experience aims to achieve the following outcomes:

- Personalised content for diverse audience
- Timely and relevant information in appropriate formats
- Communications available both online and offline
- Value for money
- Realtime monitoring and reporting

This approach will allow the City to embrace a future that is customer-centric, personalised, responsive, and aligned with quality customer experience.

Strategic Pillars

The City is currently working to assess and strengthen the following foundational pillars. These pillars are designed to uphold excellence in communications and customer service. The table below provides information on the communications and customer service pillars, including draft objectives and impacts. These pillars reflect a commitment to evidence-based, continuous improvement and innovation.

Pillar 1 — Digital excellence	
Objective	• Deliver seamless, user-friendly digital experiences that reflect the City's values and meet community expectations.
Impact	• Residents experience more intuitive, responsive, and accessible digital communications, improving satisfaction and trust.
Pillar 2 — Data and AI (artificial intelligence) readiness	
Objectives	• Explore artificial intelligence as an option to facilitate more strategic, smarter, faster and more personalised communications. • Ensure AI is used ethically, securely, and in compliance with the *Privacy and Responsible Information Sharing Act 2024* (WA).
Impact	• The City confidently embraces artificial intelligence to scale communications, respond faster, and gain deeper insights • Maintaining public trust via transparent, secure, and compliant use of data and emerging technologies.
Pillar 3 — Customer experience centric	
Objective	• Deliver empathetic, effective communication and customer care by embedding customer experience principles and using data to guide decisions and improvements.
Impact	• Communications are more empathetic, consistent, and aligned with the lived experience of residents engaging with City services.
Pillar 4 — Brand clarity	
Objective	• Strengthen the City's brand and use content storytelling to build pride in Joondalup and attract investment.
Impact	• The City's identity is clearer, more compelling, and better positioned to support both community engagement and economic development.
Pillar 5 — Emergency preparedness	
Objective	• Strengthen the City's emergency management capability by embedding communications into all phases of emergency planning and response, ensuring the City can lead effectively and confidently before, during, and after emergencies.
Impact	• A more resilient and prepared organisation with the capability to communicate and serve the community effectively before, during, and after an emergency.

Discussion

- It is strange that people would complain about City money being spent on communications — do they not want to know about things?
- How is "value for money" determined? "Shiny" things like Valentine's Day get lots of coverage, but less interesting things like AGMs [Annual General Meetings of Electors] get very little coverage.
- Link the importance of the service to the amount of resources that are directed to communications.
- The City should promote Council meetings / briefing sessions more — it is important that people know they can have their say and how and when they can do so.
- Civic engagement is primarily the responsibility of the community, but they need to know about it.

The slides from this presentation and raw notes from the discussion can be found at Appendix 4.

Activity 3 — The Pillars

The purpose of this activity was for the Strategic Community Reference Group members to evaluate the strategic pillars for the future of communications and customer experience at the City of Joondalup.

The prompt for this activity were the following questions:
- Thinking about the future vision — are these pillars on the right track?
- Do you agree with the desired impacts and objectives of each pillar?
- Do you have any other comments about this pillar?

Participants were asked to move around five stations — each with one of the strategic pillars — and individually rate the objectives and impacts of each pillar on a five point scale from strongly agree to strongly disagree. Participants also had the option of providing comments regarding the pillar, objective, impact and/or the rationale for their rating. Following the free-form station round, the reference group came together to discuss the rationale for participants' ratings and comments.

Below are tables that depict the completed evaluation templates for each strategic pillar, written comments that were provided during the station round, and notes from the plenary discussion.

Pillar 1 — Digital excellence

Impact	**Strongly agree**	**Agree**	**Neutral**	**Disagree**	**Strongly disagree**	Total votes
• Residents experience more intuitive, responsive, and accessible digital communications, improving satisfaction and trust.	5	8	1	0	0	14
Objective	**Strongly agree**	**Agree**	**Neutral**	**Disagree**	**Strongly disagree**	Total votes
• Deliver seamless, user-friendly* digital experiences that reflect the City's values and meet community expectations.	7	4	3	0	0	14

** "user-friendly" underlined and asterisked by a participant.*

Comments
- Does a move to digital increase the challenge of loneliness in the community and the ability to communicate with a diverse range of people?
- Does digital communication decrease skills in empathy and compassion?
- Would also like to see a cyber security* aspect to this. I like the convenience of digital but may not always trust that the overarching system adequately protects the confidentiality, integrity and availability of data and information.

** "cyber security" ticked by another participant.*

Discussion
- Digital excellence is important, but objective and impact could have more of a focus on cybersecurity.

Pillar 2 — Data and AI (artificial intelligence) readiness

Impact/s*	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Total votes
• The City confidently embraces artificial intelligence to scale communications, respond faster, and gain deeper insights	1	4	1	0	4	10
• Maintaining public trust via transparent, secure, and compliant use of data and emerging technologies.	3	6	0	0	0	9
Objective/s	**Strongly agree**	**Agree**	**Neutral**	**Disagree**	**Strongly disagree**	Total votes
• Explore artificial intelligence as an option to facilitate more strategic, smarter, faster and more personalised communications. • Ensure AI is used ethically, securely, and in compliance with the *Privacy and Responsible Information Sharing Act 2024* (WA).	4	3	6	4	1	18

** During the activity, participants chose to split the two impacts and rate them separately.*

Comments

- Scared of ungoverned AI, will be difficult to maintain and establish public trust. PRIS Act [*Privacy and Responsible Information Sharing Act 2024* (WA)] compliance would help but will be difficult to achieve.
- AI is not going away and using it as an enabler is smart.
- Is some of the concern based on fear? If so, some effort needs to go into explaining how it will be used well and productively.
- Don't just "explore", lead the way to make people feel safer in this space:
  - Be a trusted voice
  - Help the community be ready.
- Yes, must be ethical/opt-in etc.
- Don't rush it.
- Different kinds of AI:
  - AI for personalised information — hard pathway.
  - AI for [internal] tools — go for it.

Discussion

- AI can be useful for feeding data back in, but it scares a lot of people in the sense that it is only as good as what is in the system:
  - AI must be used ethically.
  - The City must provide customers with a choice to opt in to using AI and should not rush it as it is only an emerging technology.
- Fear is a big factor — fear of the unknown and worst case scenario:
  - AI provides an opportunity for the City to promote trust and make people feel safer by being a strong voice in the AI conversation and leading the way
  - Not sure if I want to see the City leap forward so soon, better to wait for others to get it right.
- AI is so difficult to govern (from a state govt perspective), almost ungovernable:
  - The City needs to put safety first and think about whether it is worth it to enact.
  - PRIS [*Privacy and Responsible Information Sharing Act 2024* (WA)] and ethical concerns
- Less about the City being prepared for AI, more about preparing and supporting the community for AI.

Pillar 3 — Customer experience centric

Impact	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Total votes
• Communications are more empathetic, consistent, and aligned with the lived experience of residents engaging with City services.	2	5	2	2	0	11
Objective	**Strongly agree**	**Agree**	**Neutral**	**Disagree**	**Strongly disagree**	Total votes
• Deliver empathetic, effective communication and customer care by embedding customer experience principles and using data to guide decisions and improvements.	4	6	1	0	0	11

Comments

- Cut out the last part of the objective — data is how you reach the objective.
- Not so sure about emphasis on empathy — I think perhaps empathy at the back-end but doesn't need to be at the forefront of a campaign, might accidentally come off condescending?
  - Do we want this from a City? — "customer at the centre"
- All objectives — framed as outcome for resident.
- "Human connection" — people-centred, personality, tactful, honest.

Discussion

- Why is empathy the first word? "Customer" should have been first, not "empathy":
  - Empathy is more of a "given", everything should be empathetic (not narcissistic)
  - Need empathy without the fluff.
- Objectives are too City-focussed and needs to be more customer-focussed:
  - The residents are not really mentioned in the objectives and impacts — more focused on what the City is doing rather than what the customers need.
- Objective should be warm, personal, caring — "my values are your values":
  - More passionate about the customer / community, while maintaining boundaries
  - Customers should feel valued and like the City is there for them.
- Authenticity, truth and honesty is the most important thing — connected and sincere.
  - City needs to be direct with communications and not use bureaucratic language (unless necessary)
- Good example of how to use social media to engage residents and build a brand through personality — Department of Fire and Emergency Services.

Pillar 4 — Brand clarity

Impact	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Total votes
• The City's identity is clearer, more compelling, and better positioned to support both community engagement and economic development.	0	3	8	2	0	13
Objective	**Strongly agree**	**Agree**	**Neutral**	**Disagree**	**Strongly disagree**	Total votes
• Strengthen the City's brand and use content storytelling to build pride in Joondalup and attract investment.	2*	9	2	1	0	14

** Participant note: "love storytelling".*

Comments
- I agree with this because I only really started learning about all the things COJ does/offers after coming onto SCRG. Definitely room for improvement for cohesive Joondalup brand clarity and identity.
- Have we proven that ↑ brand = ↑ community engagement / economic development.
  - Yes, to sponsorship.

Discussion
- Strong brand — especially for visitors and investment opportunities.
- City is generally seen in a positive light.

Pillar 5 — Emergency preparedness

Impact	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Total votes
• A more resilient and prepared organisation with the capability to communicate and serve the community effectively before, during and after* an emergency.	3	4	4	2	0	13
Objective	**Strongly agree**	**Agree**	**Neutral**	**Disagree**	**Strongly disagree**	**Total votes**
• Strengthen the City's emergency management capability by embedding communications into all phases of emergency planning and response, ensuring the City can lead effectively and confidently before, during, and after emergencies.	3	7	1	3	0	14

** Note from facilitator: "after" recovery more of an LG [local government] focus.*

Comments
- Language to be more focussed on the community → "com[munications] with community".
- Impact — clarification please elaborate.
- What are COJ's responsibilities?
- What are the likely incidents?
- Yes, to needed, no to being a pillar.
- City as a trusted source of truth.
- City responsible for bushland preparedness.

Discussion
- Disagree with the objective:
  - Should not be one of the five pillars — What kind of emergencies would the City experience?
  - Objective should be more about the communication between the City and emergency services and the community — the City acting as a hub.
- City Officers — The City has a responsibility to serve the community in an emergency:
  - Emergency services levy is included in the rates.
  - Local governments are tasked with managing and facilitating the recovery phases.
  - City is the communication channel between State emergency services and the residents — it is a constant positive feedback loop.
  - The City is responsible for emergencies on land we own/manage (obligations under the Bush Fires Act 1954 (WA)).

The raw outputs from this activity can be found at Appendix 5.

Activity 4 — Channels of communication

The purpose of this activity was to rank the City's communication channels. Participants were asked to think about their group's persona from Activity 2 — The Pitch and identify which communication channels would work best for them. Using Poll Everywhere (an online polling service) on their personal mobile phones, participants chose five communications channels that are most suitable for either their group's persona, or themselves. The results from the poll are depicted below.

Print		Digital		Outdoor		Other	
Channel	**Votes**	**Channel**	**Votes**	**Channel**	**Votes**	**Channel**	**Votes**
City News	**4**	eNewsletter	**5**	Street flags	**1**	Radio advertising	**4**
Joondalup Voice	**3**	Google advertising	**4**	Billboards	**2**	Stakeholder networks	**1**
Brochures and flyers	**4**	YouTube channel	**3**	Roadside signage	**3**	On-hold messages	**0**
Newspaper advertising	**0**	City of Joondalup website banners	**1**	Train stations and bus shelters	**2**	Events, speeches and stalls	**0**
Posters in libraries and facilities	**4**	Digital screens in libraries and facilities	**4**	Shopping centre banners and screens	**6**	Sponsorships & partnerships	**1**
General print media coverage (unpaid)	**0**	Social media (Facebook /Instagram)	**10**	Variable messaging boards (roving electronic signage)	**2**	Community service announce-ments	**0**

The raw outputs from this activity can be found at Appendix 6.

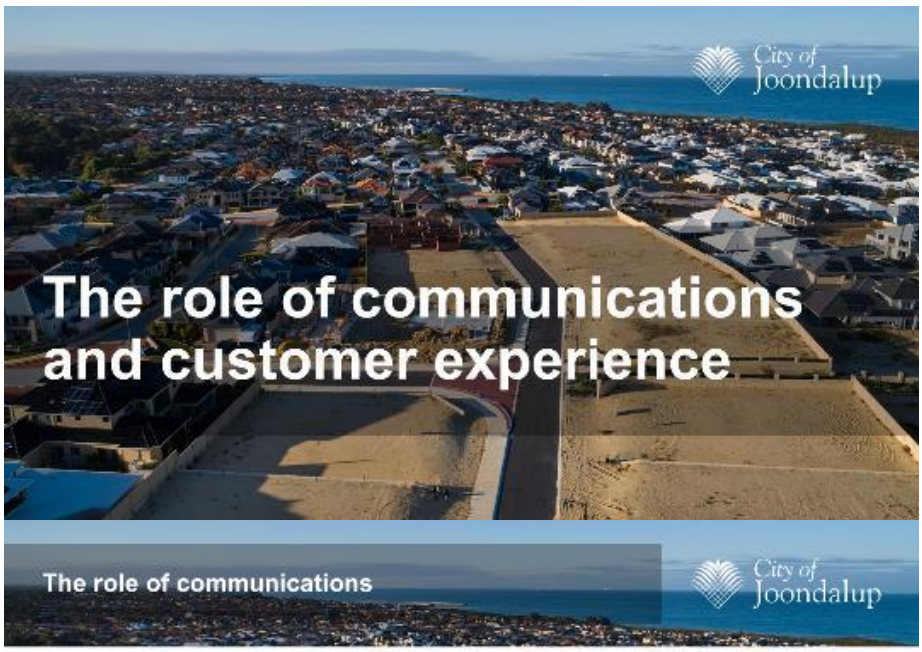
Appendix 1 — Additional member notes

Emergency channel
Recently, the [*suburb*] community created a WhatsApp group which is only used to post any issues, accidents or suspicious activities around the area. I think it would be a great idea if the city had maybe an AI WhatsApp channel that we could sign up to receive these sorts of alerts for our designated suburb. Or to keep it simpler, just an email alert could do.

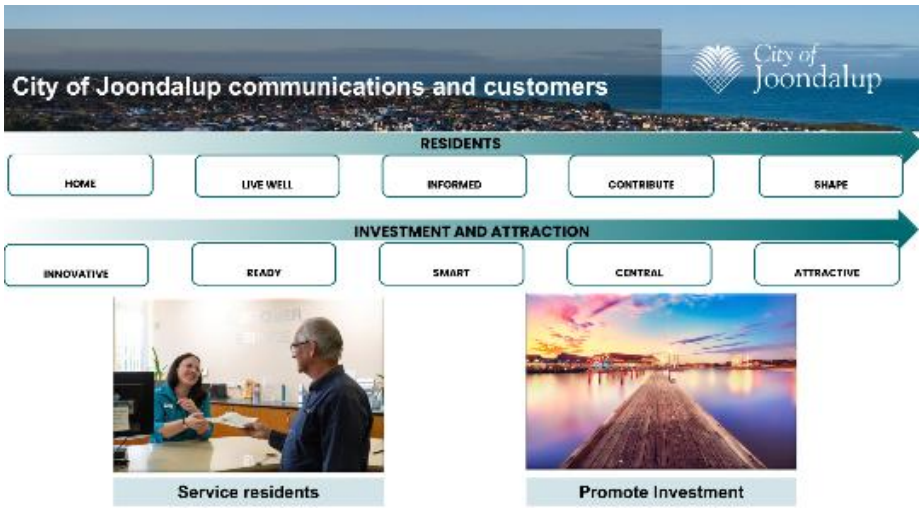
Website
I just navigated through the city's website, and it is a lot better than last time I visited. I once (I think December last year) tried to sign up for eRates and only got error after error and it never worked. I just did it now through my phone and it worked smoothly. I think it's just a matter of keep ensuring that all forms can easily be completed using a mobile phone.

Newsletter ideas
- Community spotlight and storytelling: regularly feature local businesses, volunteers, and initiatives to strengthen community pride.
- Community co-design: invite the community to participate and have a voice from early stages. Instead of only seeking feedback after something is created, co-design invites the community to help shape the solution from the start.

Appendix 2 — City Officer short presentation slides (Setting the scene)



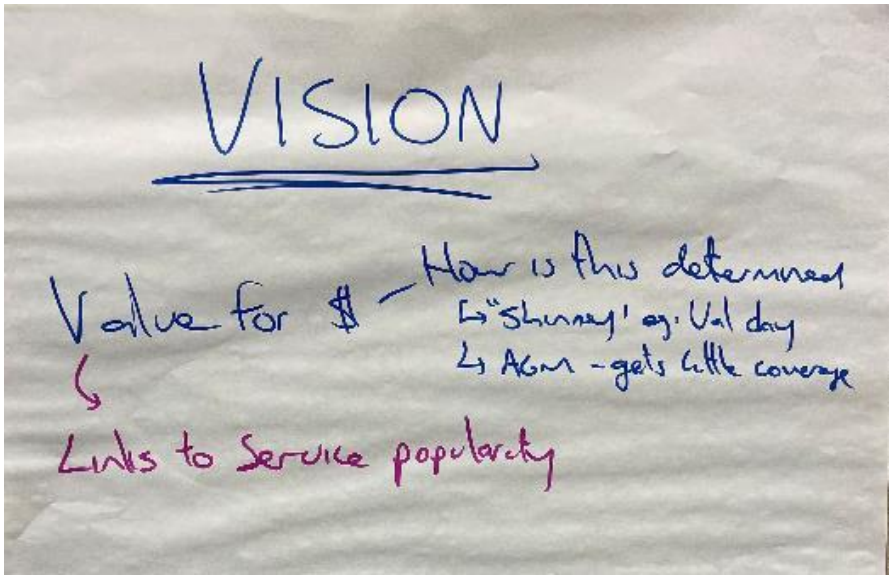






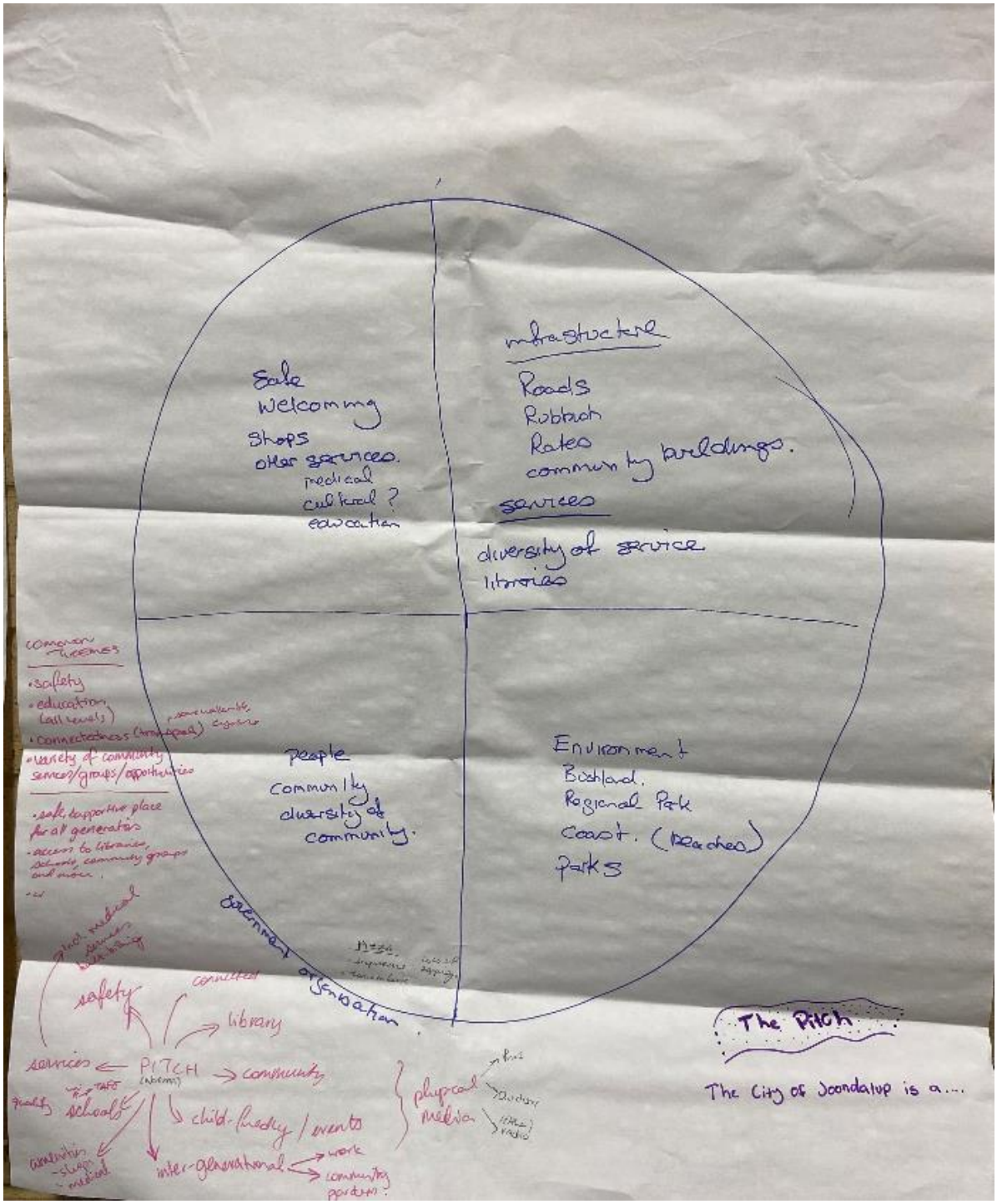


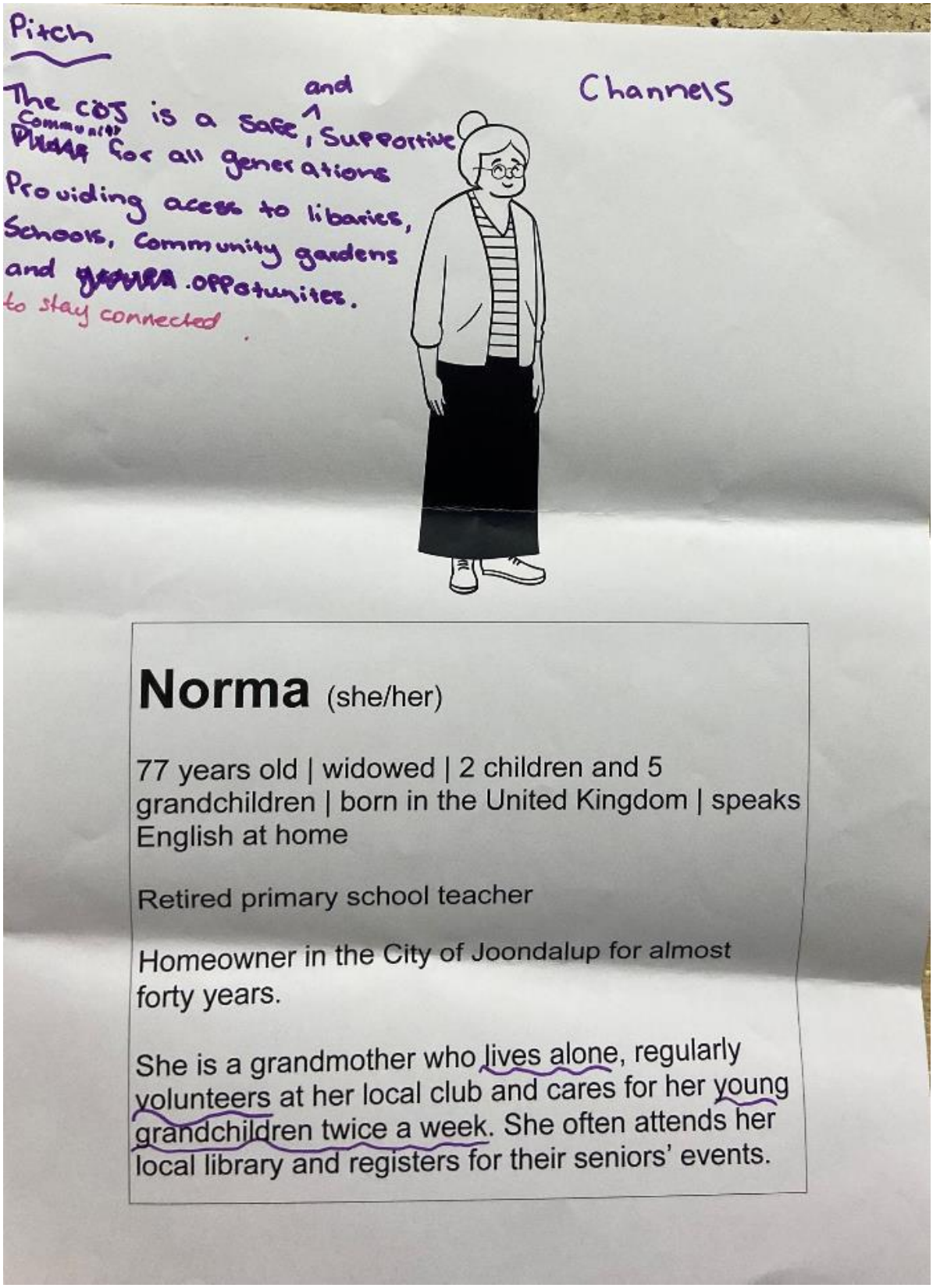
Discussion notes



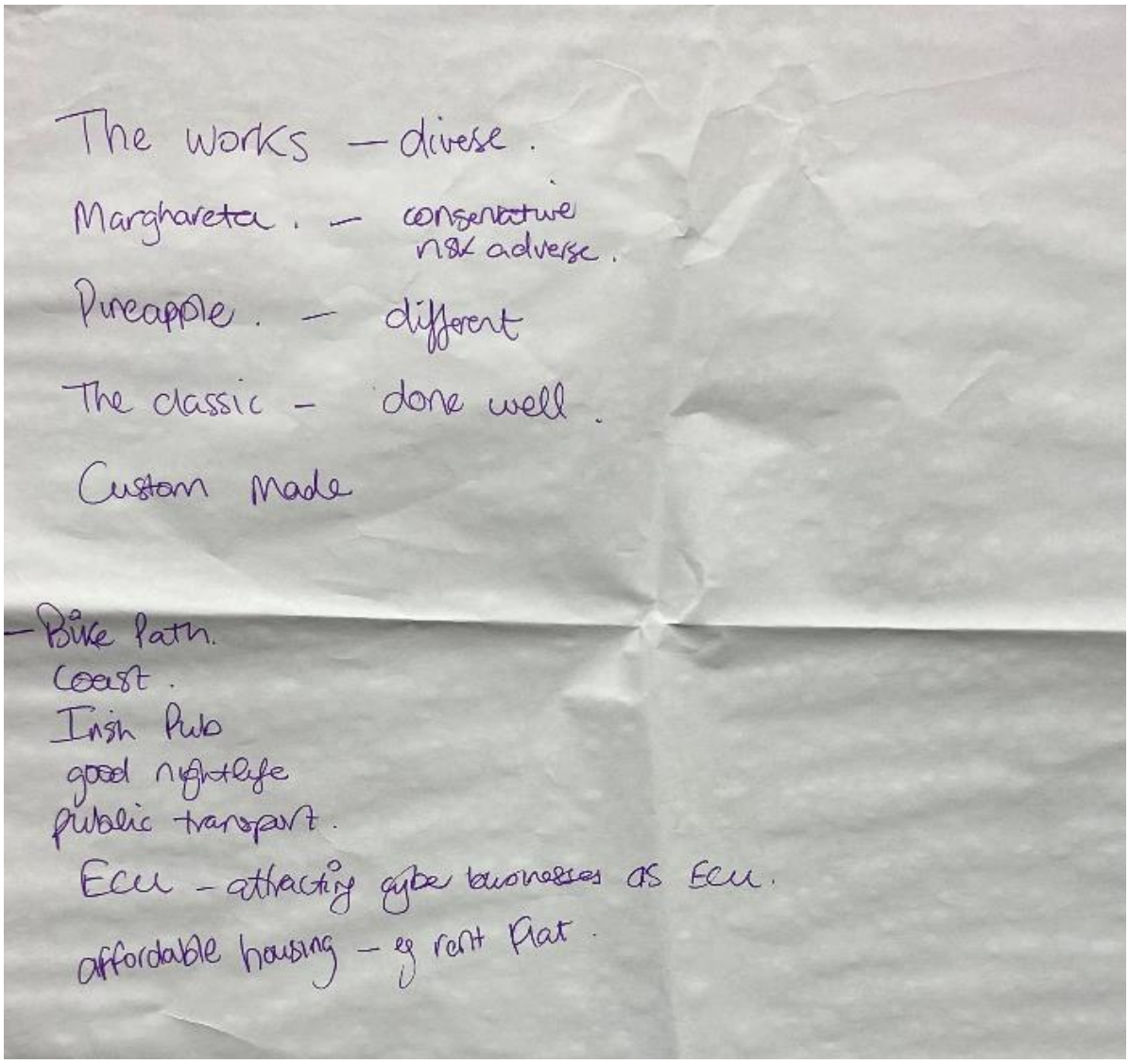
Appendix 3 — Activity 1 & Activity 2 raw notes

Pizza 1 & Pitch 1 — Norma

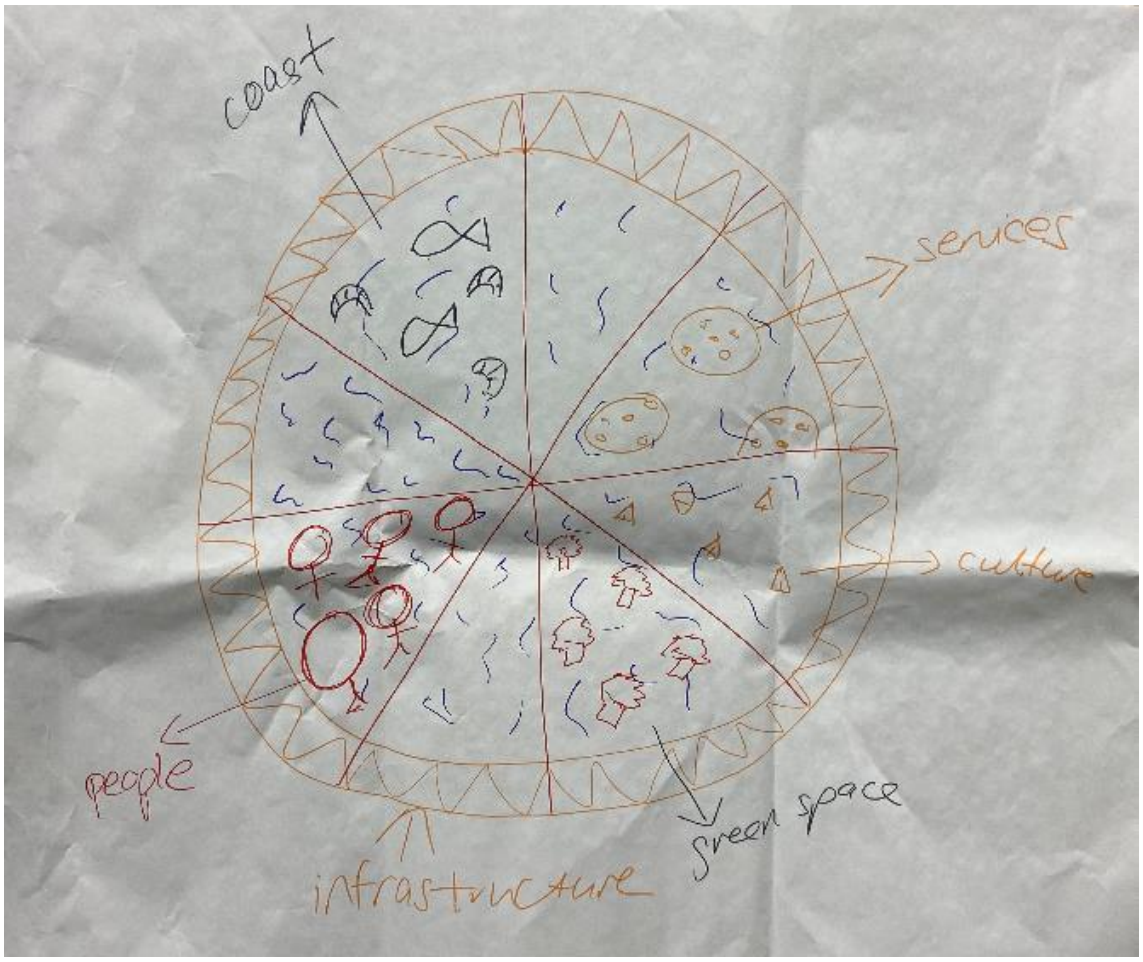



Pitch
The COJ is a Safe and Supportive Community for all generations
Providing acess to libaries, Schools, Community gardens and opportunites.
to stay connected
Channels
Norma (she/her)
77 years old | widowed | 2 children and 5 grandchildren | born in the United Kingdom | speaks English at home
Retired primary school teacher
Homeowner in the City of Joondalup for almost forty years.
She is a grandmother who lives alone, regularly volunteers at her local club and cares for her young grandchildren twice a week. She often attends her local library and registers for their seniors' events.

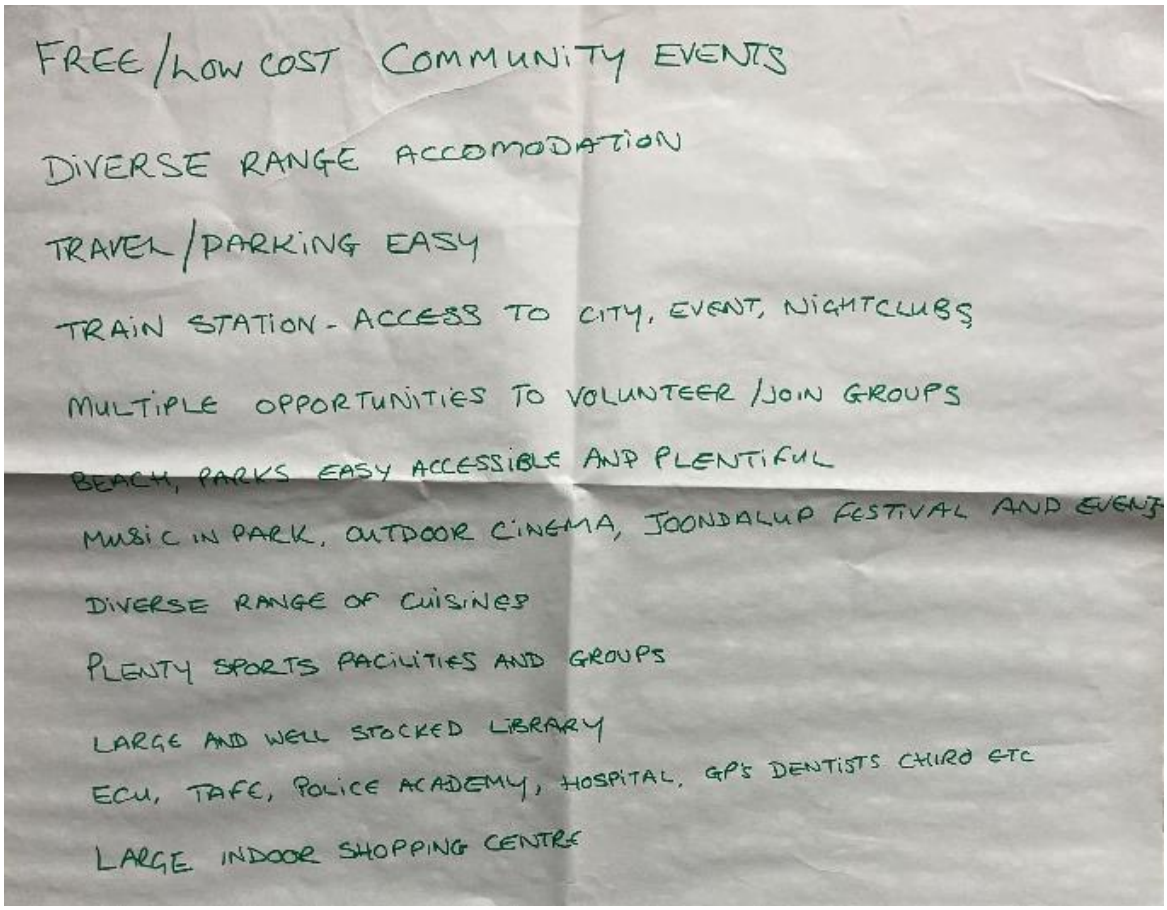
Pizza 2 & Pitch 2 — Ash



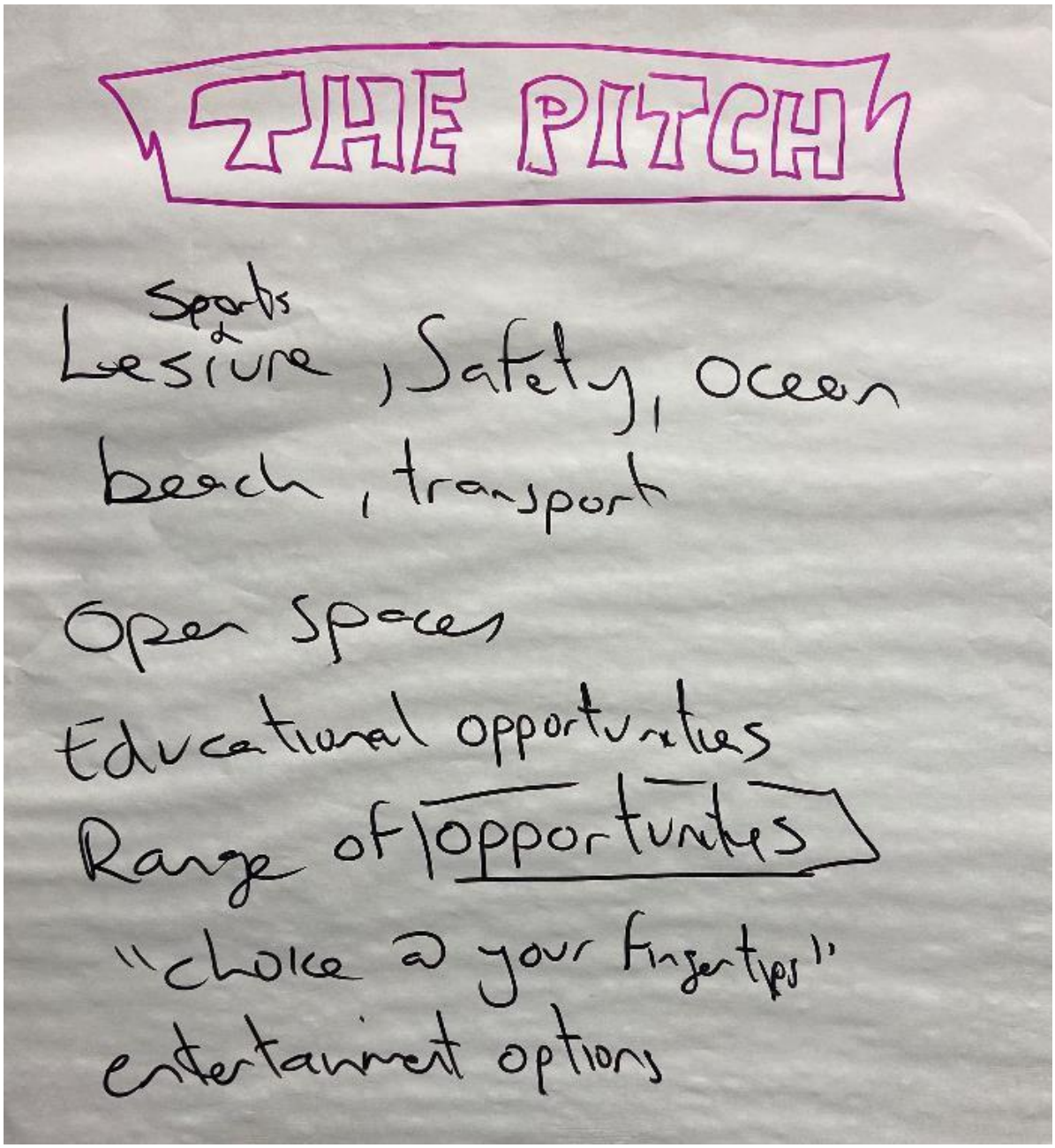
Pizza 3


coast
services
culture
people
infrastructure
green space

Pitch 3 — Prakash

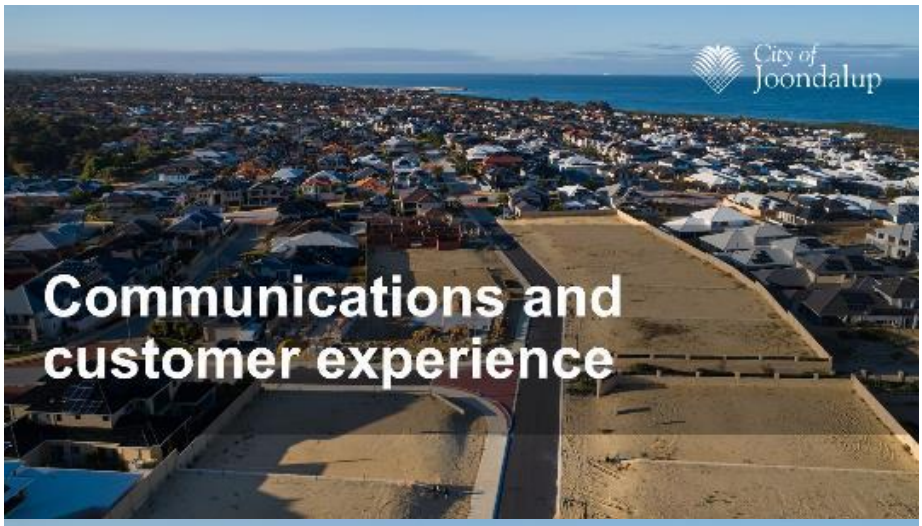


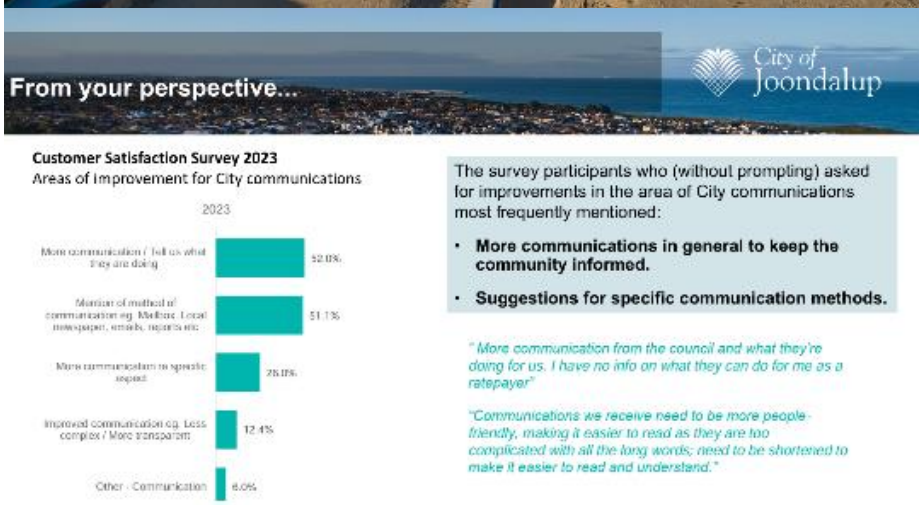
Pitch — group discussion notes



Appendix 4 — City Officer presentation slides

Presentation

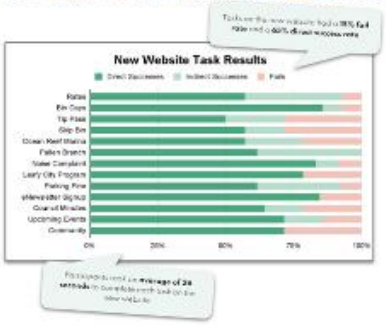






We have listened





2025 Winners & Finalists

Honorable mention

Communications & customer experience — a new age

Digital platforms are now the primary way that people engage with local governments. This has brought about rising expectations and challenges in the following areas:

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- Communicating more than just information with consistent, empathetic and personalised experiences.
- A communications environment that is constant and saturated.



For communications to be effective, build community pride and attract local investment, the City must stay current and adapt to changing trends, technologies, and societal norms.

Digital platforms

Digital platform	Description
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myJoondalup	The City's self-service customer portal. It enables residents to create an account and make requests for various City services and track the status of their requests.
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eNewsletters in 2024/25
- 65,654 people (self-registered)
- 328 newsletters,
- ~2 million emails delivered.







- In the 2024/25 financial year, the City delivered **86** planned **marketing campaigns**.
- Campaigns are categorised into four tiers based on their scale, duration, and channel requirements.

Tier	Number of campaigns in 2024/25	Description	Examples
Platinum	4 campaigns	Large-scale or year-round campaigns requiring significant creative and promotional investment.	Joondalup Festival, libraries and economic development and tourism.
Gold	23 campaigns	Campaigns that run for approximately 12 weeks and are promoted across a wide range of channels.	Valentine's Day Concert, Native Plant Giveaway, Duncraig Adventure Hub opening, myJoondalup launch.
Silver	34 campaigns	Mid-size campaigns that run for 5–12 weeks and use a mix of digital and print.	NAIDOC Week, Seniors Lifestyle Expo, Coastal Explorer Bus Tours.
Bronze	25 campaigns	Shorter campaigns around or below 4 weeks that rely primarily on social media and sometimes limited print advertising.	Community Consultations, Women on Wheels, ANZAC Day, installation of new parking machines.
Additional Requests	–	In addition to formal campaigns, the City receives additional requests for one-off creative assets and promotional materials.	Ranges from designing vehicle decals and building signage to one-off digital and/or print promotional materials.



Print	Digital	Outdoor	Other
City News	eNewsletters	Street flags	Radio advertising
Joondalup Voice	Google advertising	Billboards	Stakeholder networks
Brochures and flyers	YouTube channel	Roadside signage	On-hold messages
Newspaper advertising	City of Joondalup website banners	Train stations and bus shelters	Events, speeches and stalls
Posters in libraries and facilities	Digital screens in libraries and facilities	Shopping centre banners and screens	Sponsorships and partnerships
General print media coverage (unpaid)	Social media (eg Facebook and Instagram)	Variable messaging boards (roving electronic signage)	Community service announcements



Vision: *The City of Joondalup has a strong, connected brand underpinned by an effective communications and customer experience strategy*

This vision of communications and customer experience aims to achieve the following outcomes:

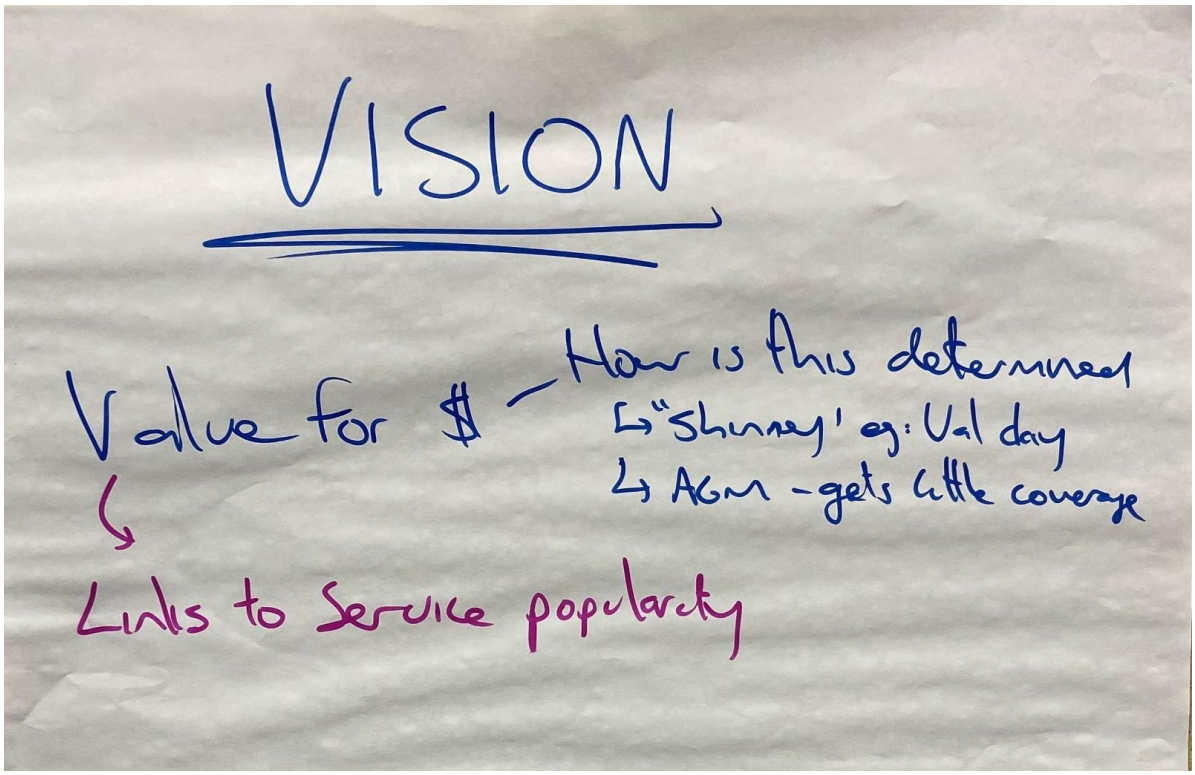
- Personalised content for diverse audience
- Timely and relevant information in appropriate formats
- Communications available both online and offline
- Value for money
- Real-time monitoring and reporting

This approach will allow the City to embrace a future that is customer-centric, personalised, responsive, and aligned with quality customer experience.



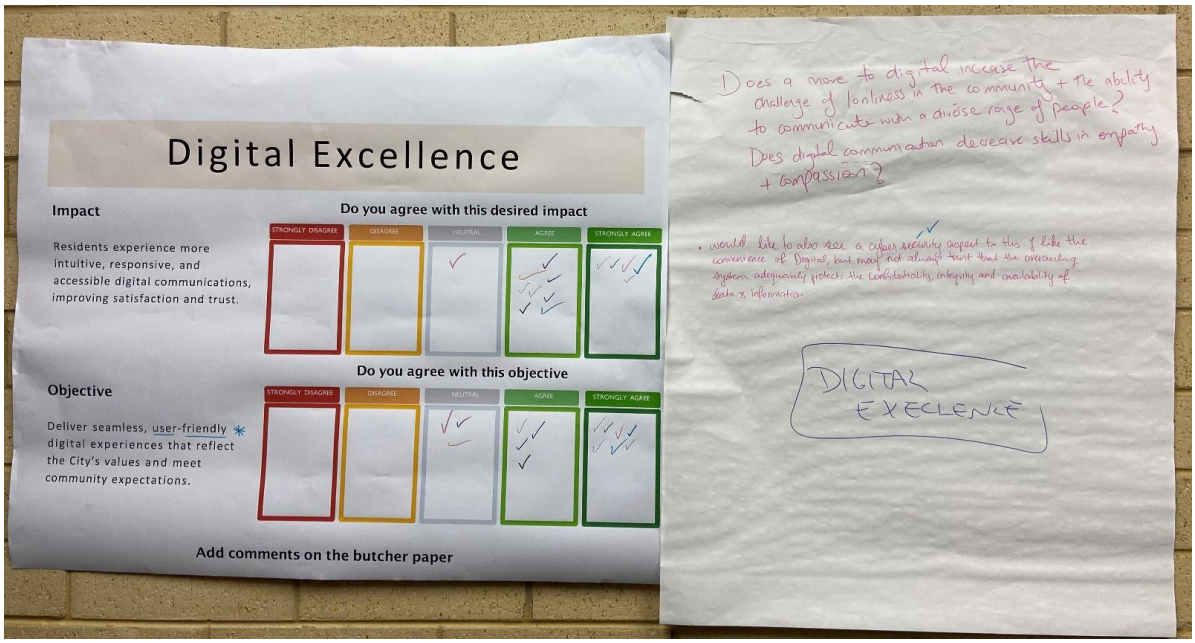
Digital excellence	Data and AI readiness	Customer experience centric	Brand clarity	Emergency preparedness
Objective: Deliver seamless, user-friendly digital experiences that reflect the City's values and meet community expectations.	**Objective/s:** • Explore artificial intelligence as an option to facilitate more strategic, smarter, faster and more personalised communications. • Ensure AI is used ethically, securely, and in compliance with the *Privacy and Responsible Information Sharing Act 2024*.	**Objective:** Deliver empathetic, effective communication and customer care by embedding customer experience principles and using data to guide decisions and improvements.	**Objective:** Strengthen the City's brand and use content storytelling to build pride in Joondalup and attract investment.	**Objective:** Strengthen the City's emergency management capability by embedding communications into all phases of emergency planning and response, ensuring the City can lead effectively and confidently before, during and after emergencies.
Impact: Residents experience more intuitive, responsive, and accessible digital communications, improving satisfaction and trust.	**Impact/s:** • The City confidently embraces artificial intelligence to scale communications, respond faster, and gain deeper insights • Maintaining public trust via transparent, secure, and compliant use of data and emerging technologies.	**Impact:** Communications are more empathetic, consistent, and aligned with the lived experience of residents engaging with City services.	**Impact:** The City's identity is clearer, more compelling, and better positioned to support both community engagement and economic development.	**Impact:** A more resilient and prepared organisation with the capability to communicate and serve the community effectively before, during and after an emergency

Discussion notes

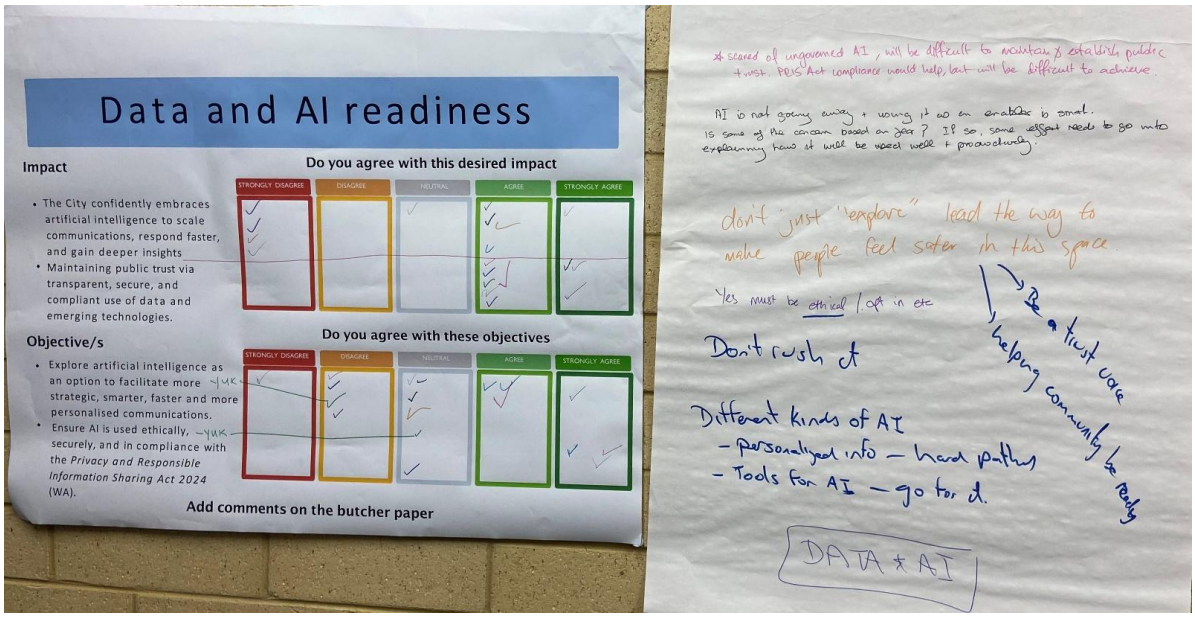


Appendix 5 — Activity 3 raw outputs

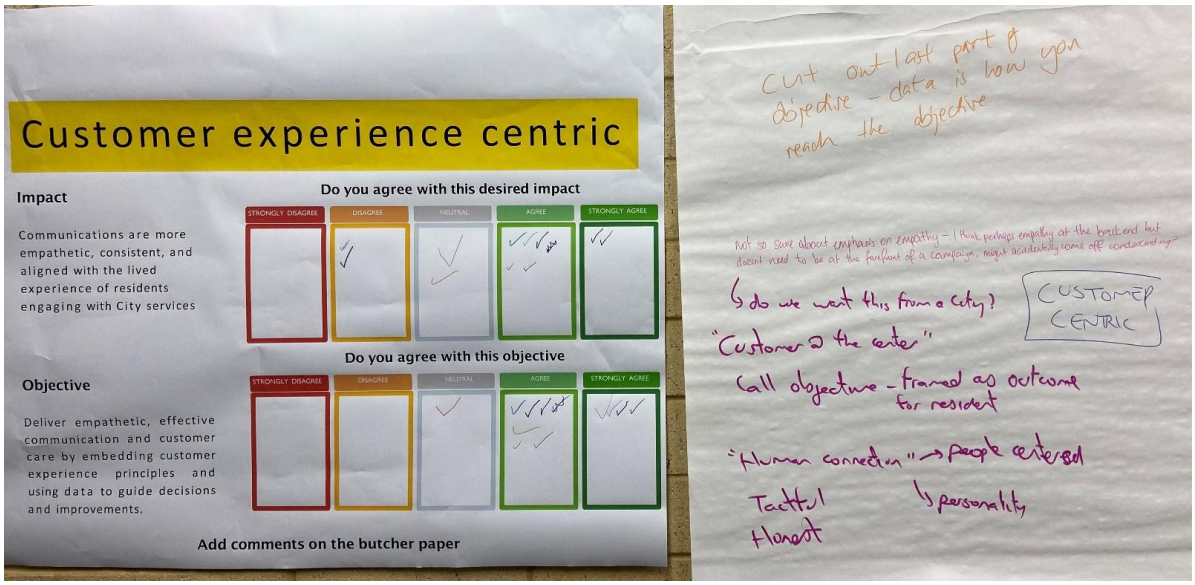
Pillar 1 — Digital Excellence



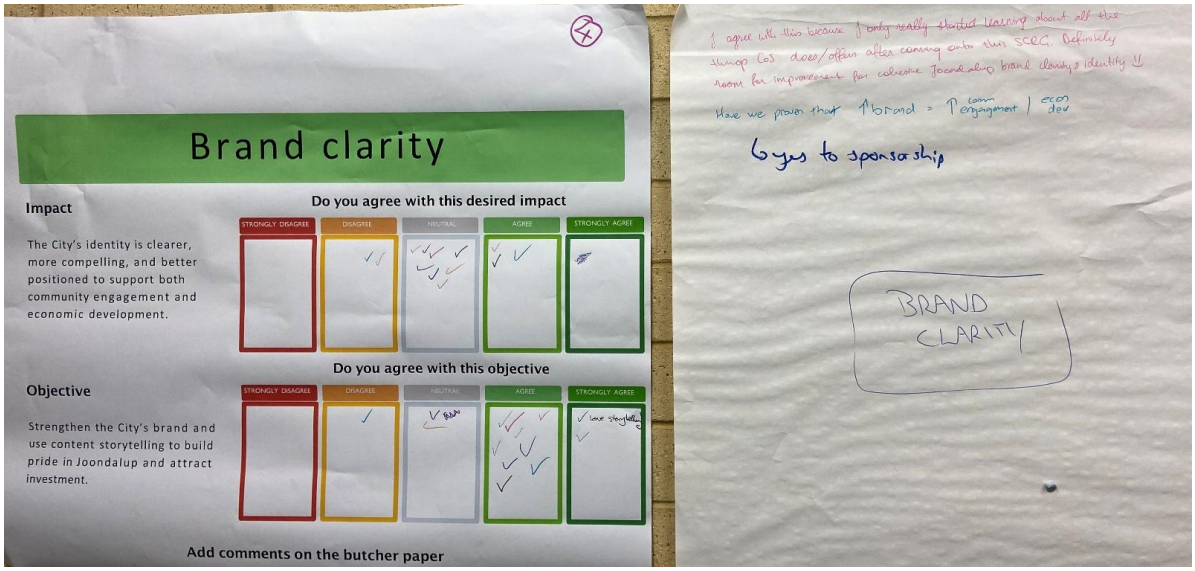
Pillar 2 — Data and AI readiness



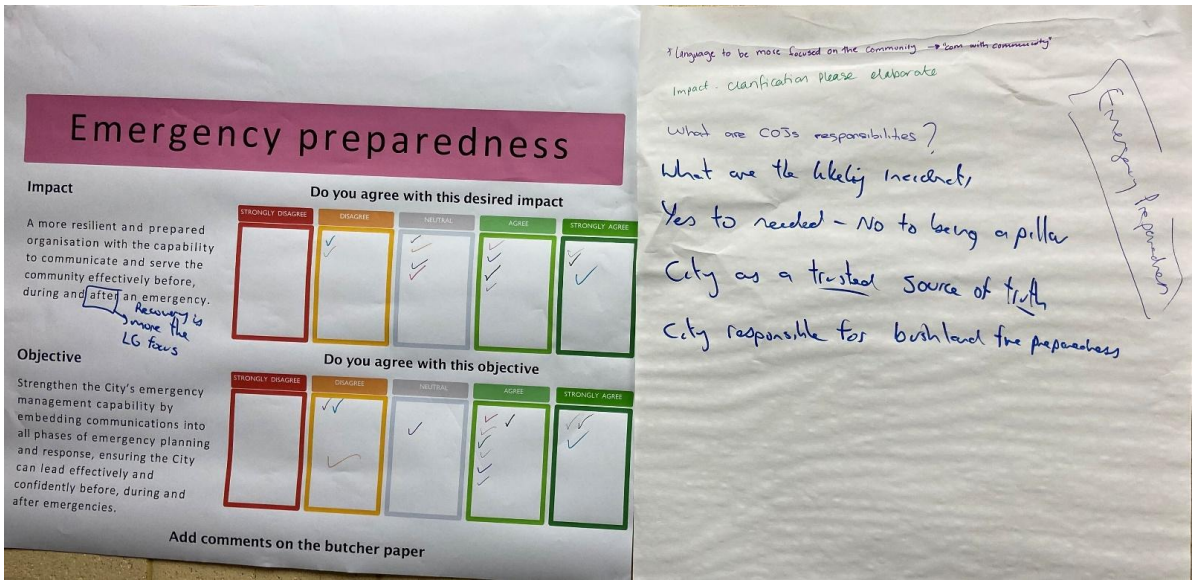
Pillar 3 — Customer experience centric



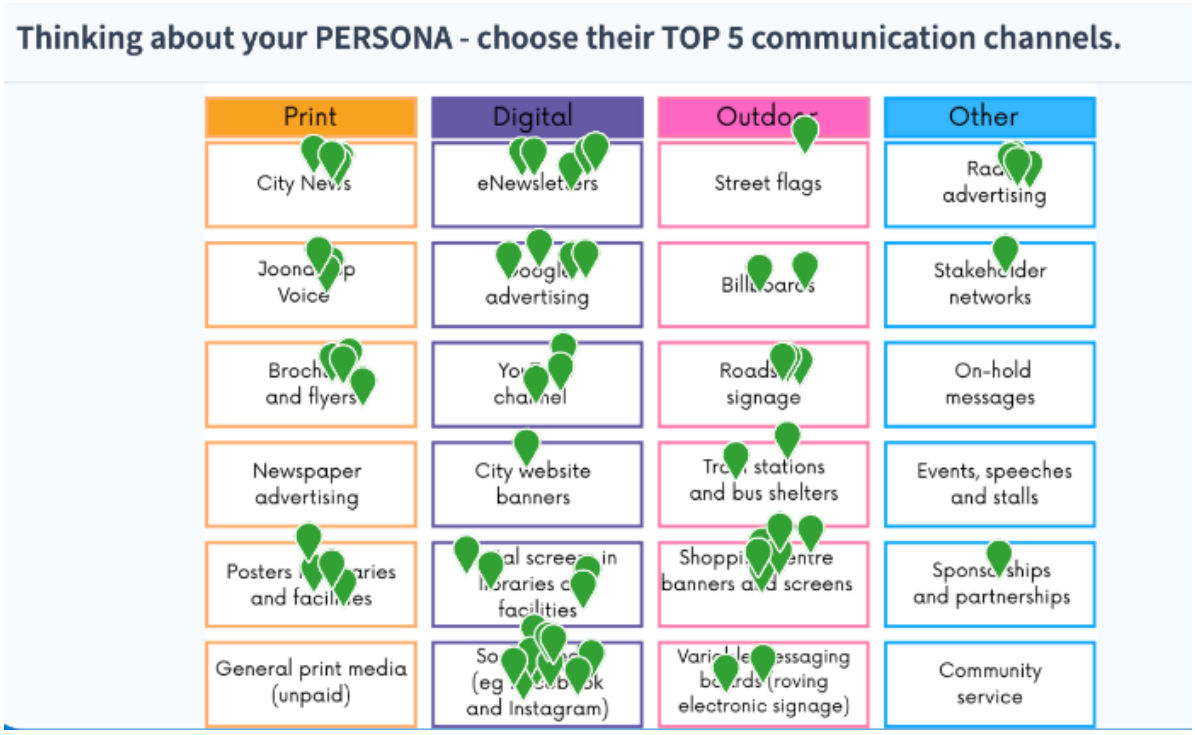
Pillar 4 — Brand clarity



Pillar 5 — Emergency preparedness



Appendix 6 — Activity 4 raw outputs

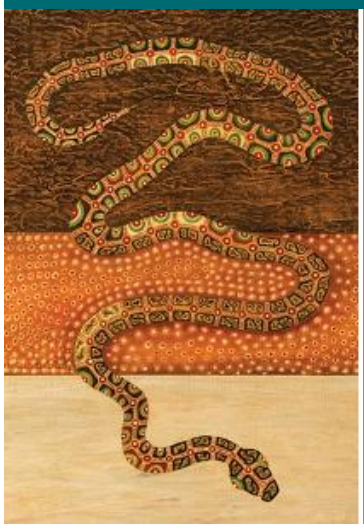


Appendix 7 — Presentation slides

City of Joondalup

Strategic Community Reference Group

Communications & customer experience



The City of Joondalup acknowledges the Traditional Custodians of this land, the Whadjuk people of the Noongar nation. We recognise the culture of the Noongar people and the unique contribution they make to the Joondalup region and Australia. We pay our respects to Elders past and present and all Aboriginal and Torres Strait Islander peoples.

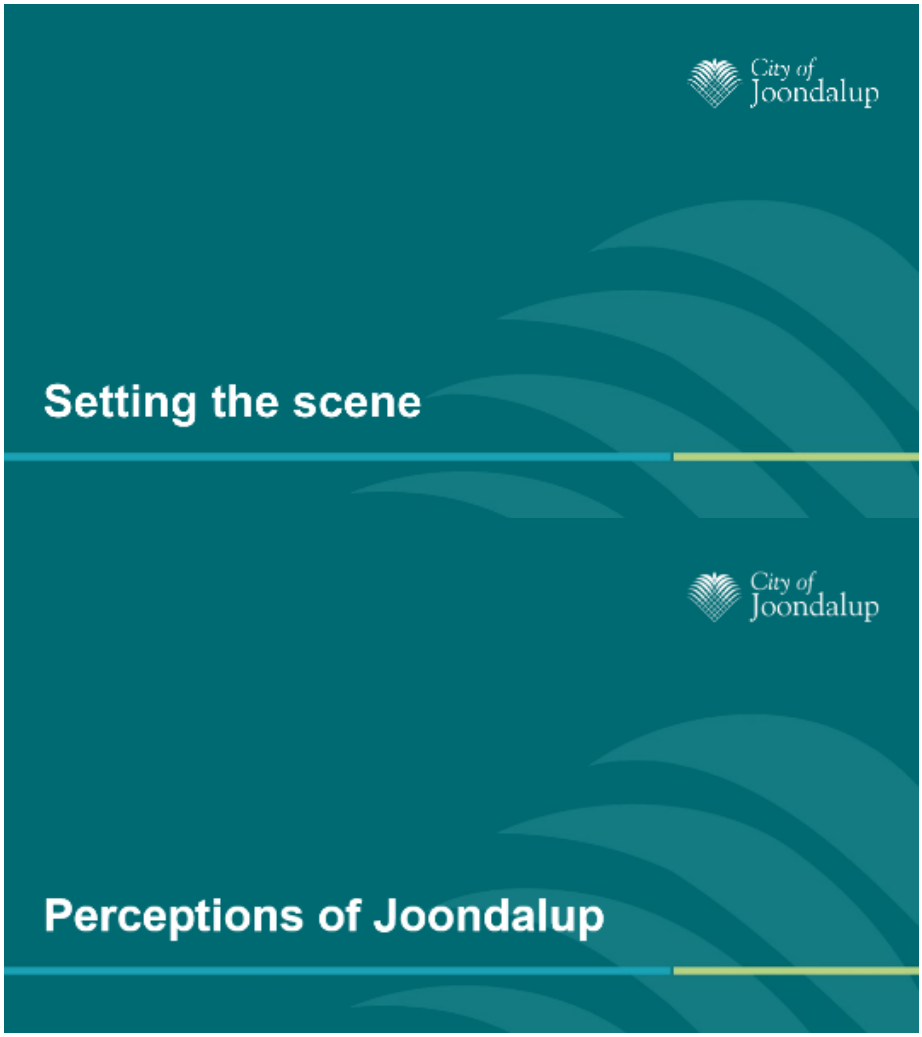
Image: Sandra Hill, *Wautt Paadaleinny (Moving Camp Together)*, 2008 (detail)

Meeting objectives

City of Joondalup

- To explore what makes the City of Joondalup unique.
- To explore community perceptions around the City's communications activities.
- To identify gaps and overlaps in the City's communications and effects on customer experience.
- To consider how the City's communication channels can enhance customer experience.


Conduct agreement
City of Joondalup
Respect
Be mindful of people's time.
Agree to disagree.
Listen to quieter voices and do not dominate the conversation.
Active listening
Prioritise consent, not consensus.
Listen to all and endeavour to understand the views of others.
Open mindedness
Remain open-minded to all opinions.
Be community-minded.
Do not judge others' opinions or experiences.
Participation
Promote a safe space for all.
Share your views with others and do not keep your thoughts to yourself.


City of Joondalup
Setting the scene
City of Joondalup
Perceptions of Joondalup

Perceptions of Joondalup

City of Joondalup

What do you love about the City of Joondalup?

If Joondalup was a PIZZA,
what pizza would it be and why?

(Think toppings, size, type of base)

City of Joondalup

The Pitch

Reconnecting with the personas

City of Joondalup









The Pitch

City of Joondalup

Your challenge: In table groups, develop a 'pitch' that would make the persona want to live in Joondalup.

The Pitch

City of Joondalup

The Pitch

What are the similarities among the pitches?

Personas

City of Joondalup



Norma (she/her)

77 years old | widowed | 2 children and 5 grandchildren | born in the United Kingdom | speaks English at home

Retired primary school teacher

Homeowner in the City of Joondalup for almost forty years.

She is a grandmother who lives alone, regularly volunteers at her local club and cares for her young grandchildren twice a week. She often attends her local library and registers for their seniors' events.

Personas

City of Joondalup



Nicole (she/her)

43 years old | married | 2 children under 15 | born in South Africa | speaks Afrikaans at home

Stay-at-home parent and former marketing officer.

Homeowner in the City of Joondalup for 10 years, who also went to high school in the area.

She lives with her partner and two children, and volunteers at her children's school and sporting clubs four times a week. She attends exercise classes at Craigie Leisure Centre twice per week.

Personas

City of Joondalup



Ash (they/them)

19 years old | single | no children | born in Australia | one parent born in Ireland and one parent born in Italy | speaks English and Italian at home

TAFE student

Lives at home with their parents who own their home.

They ride their bicycle to North Metropolitan TAFE (Joondalup) where they study cybersecurity during the week. They also work weekends at the local tavern and play social netball with friends once a week.

Personas

City of Joondalup



Prakash (he/him)

27 years old | single | no children | born in India | speaks Hindi at home

Works locally as a technical tradesperson.

Rents a home with two housemates.

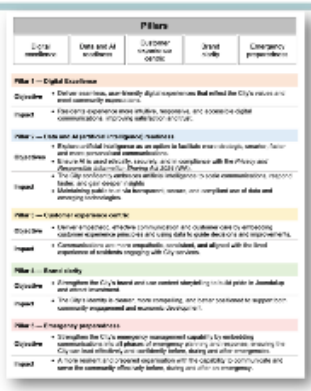
Drives to work daily and works on sites throughout the City of Joondalup and surrounding areas. He attends and enjoys community events, particularly about the environment and local arts and culture.

City of Joondalup

The Pillars

Exploring the Pillars

City of Joondalup



Do you agree with the desired **impacts**?

Do you agree with the **objective/s**?

Do you have any other comments about this pillar?

City of Joondalup

Channels of communication

Channels of communication

City of Joondalup

Which communication channels would work?

Thinking about your Persona…

Choose the 5 channels that would work best for them.

Print	Digital	Outdoor	Other
City News	eNewsletters	Street flags	Radio advertising
Joondalup Voice	Google advertising	Billboards	Stakeholder networks
Brochures and flyers	YouTube channel	Roadside signage	On-hold messages
Newspaper advertising	City website banners	Train stations and bus shelters	Events, speeches and stalls
Posters in libraries and facilities	Digital screens in libraries and facilities	Shopping centre banners and screens	Sponsorships and partnerships
General print media (unpaid)	Social media (eg Facebook and Instagram)	Variable messaging boards (roving electronic signage)	Community service

1 Scan

pollev.com/ahaconsulting

2 Wait on the home screen



NOTE: You don't need to download anything or create an account

3

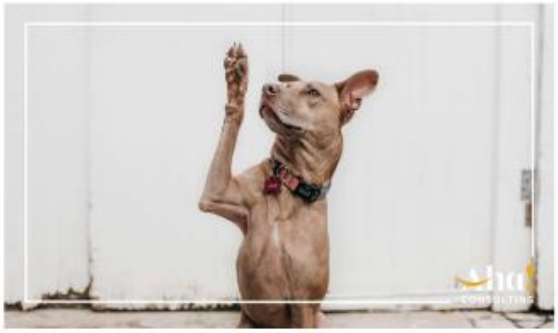
Once everyone is on the home screen magic will happen

Aha! CONSULTING

Questions

City of Joondalup

?



2025 workplan

City of Joondalup

This is the final meeting for the 2024–2025 Strategic Community Reference Group

The City of Joondalup would like to thank all members for their substantial contributions to activities and discussions during the term.

In the weeks following this meeting, you will receive an email with the Meeting Outcomes Report and a feedback form. The City values continuous improvement and requests that all members complete the online survey. Your valuable feedback will assist us in planning for the next term.



City of Joondalup

Strategic Community Reference Group — 2026 Annual Work Plan

Meeting date	Item	Purpose	Alignment with 10-Year Strategic Community Plan
Thursday 26 March 2026	**Induction**	To outline roles and responsibilities and manage expectations.	**5. Leadership** 5.3 Engaged and informed *You are able to actively engage with the City and have input in decision-making.*
Thursday 23 April 2026	**CCTV**	To provide input into the development of a new CCTV Council Policy. The meeting will investigate the scope and priorities that a policy should detail and explore community expectations and preferences for City CCTV systems.	**1. Community** 1.1 Healthy and Safe *You feel healthy and safe in your local community.*
Thursday 25 June 2026	**Local Planning Strategy**	To provide input into the Local Planning Strategy review. The meeting will explore preferences on a range of issues including preferred locations for short-term rental accommodation, tree retention on private land and development incentives.	**3. Place** 3.2 Well-planned and adaptable *You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.*
Wednesday 9 September 2026	**Major Review of Strategic Community Plan**	To explore new community priorities, issues and challenges to inform the major review of the City's 10-year Strategic Community Plan.	**5. Leadership** 5.2 Proactive and represented *You are confident that the City is advocating on your behalf for initiatives that benefit the community.*

Strategic Community Reference Group
Terms of reference

1. Purpose

The purpose of the Strategic Community Reference Group will be to provide advice to Council on matters of significant community interest as determined by Council.

2. Status of advice

The Strategic Community Reference Group will be advisory only and will not have delegated powers or authority to:

- call for reports
- refer matters to the Council or the Chief Executive Officer
- commit Council to the expenditure of funds
- implement actions or recommendations
- represent the City of Joondalup.

3. Matters for consideration

An Annual Work Plan will be prepared and presented to the Council for endorsement. Items listed in the Annual Work Plan can be drawn from the *5-Year Corporate Business Plan* or other scheduled project or initiative.

Additions to the Annual Work Plan must be made through a motion of Council.

Alterations to the endorsed Annual Work Plan must be approved by the Presiding Member.

4. Reference Group composition

4.1 Presiding Member

Council will appoint a Presiding Member in addition to the Elected Member Representatives appointed to the Reference Group.

The role of the Presiding Member will be to:

- open and close meetings
- ensure a quorum is present
- ensure participants adhere to proper meeting conduct in line with the City's Code of Conduct for Council Members, Committee Members and Election Candidates
- approve alterations to the endorsed Annual Work Plan.

Should the Presiding Member be an apology for a meeting of the Reference Group, they will appoint any of the remaining Elected Member Representatives to the Presiding Member role for that meeting.

4.2 Elected Member Representatives

A maximum of three Elected Members will be nominated by Council as Elected Member Representatives.

A maximum of four additional Elected Members will be nominated by Council as Deputy Elected Member Representatives.

The role of an Elected Member Representative will be to:

- review the agenda and pre-reading materials before each meeting
- actively participate and contribute to matters under discussion
- comply with the City's Code of Conduct for Council Members, Committee Members and Election Candidates.

Should an Elected Member Representative be an apology, Deputy Elected Member Representatives may be requested by the Presiding Member to fill the position.

4.3 Community Member Representatives

A maximum of two representatives from each of the six wards of the City, and a maximum of two youth representatives aged 16–25 years, will be selected by the Council from nominations received.

Nominations will be publicly advertised and interested community members will be required to submit a nomination form which will be presented to the Council for consideration.

Selection will be based on interest, experience and/or qualifications in matters pertaining to the City of Joondalup community. Selection will also take into account demographic characteristics, such as age and gender, in order to facilitate diversity and representativeness, as far as practicable.

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Should a Community Member Representative resign or be terminated, the Presiding Member will appoint a new representative from the most recent nomination period. If an alternative nominee is not available, the City may either leave the position vacant or re-advertise for nominations. The Presiding Member must approve re-advertising for nominations.

Participation by Community Member Representatives will be voluntary and remuneration will not be provided by the City.

4.4 Subject matter experts

Suitably qualified subject matter experts will be identified and invited to participate in meetings as required. Subject matter experts will be independent and external from the City.

The role of a subject matter expert will be to:

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4.5 Facilitator

City Officers will facilitate, or appoint a facilitator, for each Reference Group meeting.

The role of the facilitator will be to:

- plan activities to ensure the objectives are met
- ensure meetings operate efficiently and in accordance with the Terms of Reference
- enable all participants the opportunity to contribute to discussions.

4.6 Terms of membership

All Community Member Representatives and Elected Member Representatives will be appointed for a term of two years commencing and concluding in line with Ordinary Council Election cycle

5. Conflicts of interest

Members will declare any personal or commercial conflicts of interest related to the matter being discussed by informing the City prior to the meeting commencing.

6. Elected Member Observers

Elected Members, who are not Elected Member Representatives, may attend meetings in an Observer capacity.

Elected Member Observers will not participate or contribute to discussions or activities.

7. Meetings

City officers will organise, coordinate, and communicate meetings of the Strategic Community Reference Group. A meeting agenda and pre-reading material will be prepared by City officers for each meeting topic in accordance with the endorsed Annual Work Plan.

A quorum for any meeting will be no less than two of the four Elected Members Representatives and no less than 8 of the 14 Community Member Representatives. If a quorum cannot be reached, the meeting may be rescheduled or cancelled, at the discretion of the Presiding Member.

Strategic Community Reference Group meetings will not be open to members of the public.

8. Meeting Outcomes

City officers will prepare Meeting Outcomes Reports following each meeting. These will include a summary of activities undertaken and detail the outcomes of the meeting activities.

The Meeting Outcomes Reports will be distributed to Strategic Community Reference Group members, all Elected Members and published on the City's website.

9. Insurances

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City of Joondalup

Corporate Business Plan 2025–2029

Quarter 2 Report

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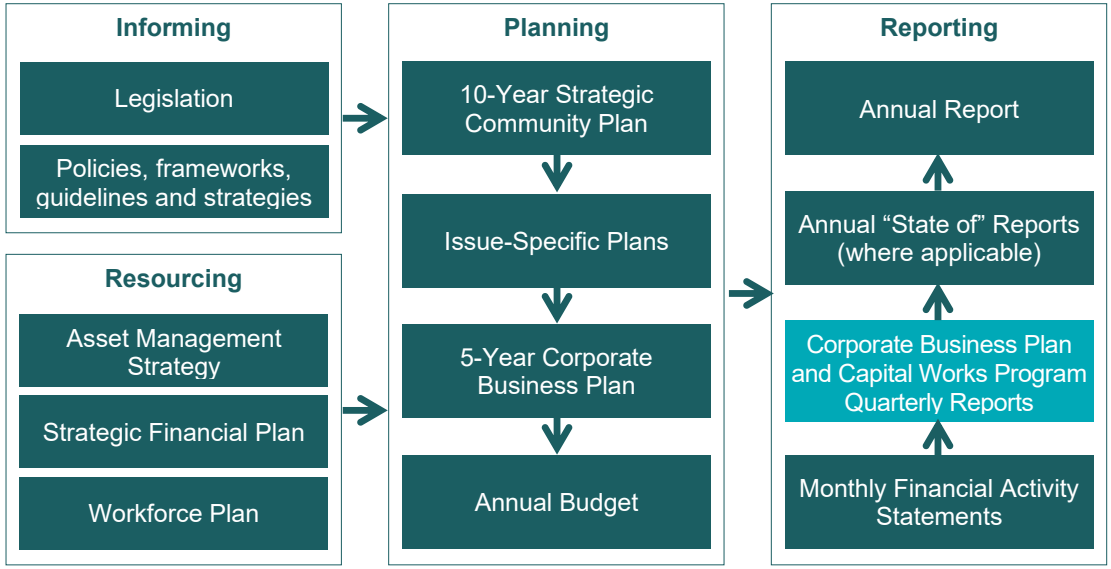
The purpose of this report

Corporate Business Plan Quarterly Reports are presented to the Council each quarter and are published on our website. The reports provide information on achievements and performance against the quarterly milestones outlined in our 5-Year Corporate Business Plan. This plan is our medium-term planning document which contains the services, projects and activities which have been developed in response to the vision, goals and outcomes of our 10-Year Strategic Community Plan: *Joondalup 2032*.

This report shows all of the listed ongoing programs and activities and provides data against the quarterly actions. The report also lists all of the non-capital projects and initiatives and indicates whether the project/activity is on time and on budget at the end of each quarter. A commentary is also provided on exactly what has been achieved. Note that reporting on our 5-Year Capital Works Program is undertaken through the Capital Works Program Quarterly Reports.

Integrated Planning and Reporting Framework

Corporate Business Plan Quarterly Reports and Capital Works Program Quarterly Reports sit within an Integrated Planning and Reporting Framework which builds in Informing, Resourcing, Planning and Reporting requirements to ensure transparency and evidence of planned achievements.



Key priorities for FY2025–26

The following projects and initiatives have been identified by the Council as key priorities for FY2025–26.

Key capital works projects

Capital works projects are those detailed in our 5-Year Capital Works Program. The following lists the key capital works projects for FY2025–26. Note only those capital works projects with reportable actions for FY2025–26 have been considered as key capital works projects for this financial year. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions, planned completion dates, and total project budgets are provided under each key theme section of this plan.

Community	• Caledonia Park sports lighting expansion • Heathridge Park redevelopment • MacNaughton Park Clubroom facility upgrade • Sorrento Surf Life Saving Club redevelopment
Environment	• Coastal and estuarine mitigation program • Joondalup City Centre lighting
Place	• Eddystone Avenue — Joondalup Drive to Honeybush Drive • Greenwood north-east cluster parks revitalisation • Hepburn Avenue — Lilburne Avenue and Walter Padbury Boulevard • Hepburn Avenue/Moolanda Boulevard roundabout construction • Hillarys cycle network expansion • Joondalup Drive/Hodges Drive intersection upgrade • Moolanda Boulevard pedestrian footbridge • Northshore Drive boulevard treatment • Prince Regent Park facility upgrades • Whitfords Avenue roundabout design • Whitfords West Park pump and jump infrastructure
Economy	• Burns Beach — cafés/kiosks/restaurants • Burns Beach Coastal Node redevelopment

Key non-capital projects and initiatives

Non-capital projects and initiatives are listed in this plan. The following lists the key non-capital projects and initiatives for FY2025–26. These are aligned to the key themes of *Joondalup 2032*. Detailed descriptions and quarterly milestones for these projects and initiatives are provided under each key theme section of this plan.

Community	• Community Safety Plan • Dog Management Plan • Joondalup performing arts centre
Environment	• Coastal Hazard Risk Management and Adaptation Plan • Future waste disposal options
Place	• Local Planning Strategy review • Ocean Reef Marina
Economy	• Event attraction • Investment Attraction Framework • Pop-up piazza
Leadership	• Core system replacement project (Project Axiom) • Privacy and responsible information sharing reforms

QUARTER HIGHLIGHTS

COMMUNITY
City of Joondalup Libraries Christmas campaigns The City delivered three community-focussed Christmas campaigns with both the new Random Acts of Christmas Kindness (RACK) and the longstanding Food for Fines and Letters to Santa initiatives running in the quarter. The inaugural RACK campaign generated more than 1,160 heartfelt messages from patrons of all ages, including local schools and early learning centres, which were distributed to aged care facilities, Joondalup Christmas Lunch guests, and Joondalup Health Campus to spread festive cheer and goodwill. The Letters to Santa campaign also returned, engaging children and their families across all four Libraries. Complementing this, the annual Food for Fines initiative collected 86 boxes of food for local charities — well above the previous year — resulting in $909.64 in waived fines and demonstrating our community's generosity in supporting those in need during the festive season. Books on Wheels turns 50 In December 2025, the City celebrated 50 years of the Books on Wheels service. Established in 1975, the service delivers books, DVDs, magazines and audiobooks to residents who are unable to physically visit the library. Currently, fortnightly deliveries reach individual homes and aged care facilities, providing personalised selections to customers ranging from teenagers to centenarians and supporting lifelong access to library services. Cultural events The City delivered a comprehensive program of arts and cultural initiatives during the quarter, achieving strong participation across all events. Three sold-out Sunday Serenades concerts were held at Prendiville College, attracting more than 650 attendees. The Little Feet Festival, delivered at Edith Cowan University, recorded over 5,500 attendees. The City also presented the Young Musician of the Year Award at Prendiville College, showcasing 35 emerging performers with approximately 150 attendees. In addition, two Music in the Park concerts at Seacrest Park and Admiral Park drew a combined audience of more than 7,000. The City's Invitation Art Prize was also delivered in the new Joondalup Contemporary Art Gallery for the first time, marking a significant milestone in the City's cultural services programming.

ENVIRONMENT

Bushfire preparedness and information session

The City held a Bushfire preparedness and information session, in collaboration with the Department of Fire and Emergency Services, on 11 October 2025 as part of the Bushfire Community Education Program. Topics presented during the session included bushfire risks and dangers, staying informed, preparing and responding, creating a bushfire plan, emergency kit essentials and obligations as a landowner or occupier. The City's Bush Fire Control officers also attended with their new fire control vehicles on display.

New tree management system

During the quarter, the City implemented a new tree management system to support the care of approximately 250,000 street and park trees across the City. The Forestree system enables comprehensive lifecycle management, including planting, species selection, inspections, risk assessments, watering schedules, work orders and project management. It also strengthens the City's response to polyphagous shot-hole borer by enabling accurate location tracking and the implementation of a scheduled inspection program supported by up-to-date data. The introduction of Forestree aligns with the recent establishment of a dedicated Urban Forest team, demonstrating the City's commitment to maintaining and growing a healthy urban forest and responding proactively to community concerns around tree management.

PLACE

Ocean Reef Sea Sports Facility practical completion

The new Ocean Reef Sea Sports Facility reached Practical Completion in early December 2025. During the quarter, the City and the Ocean Reef Sea Sports Club commenced a new tenure arrangement for the facility and surrounding grounds. The achievement of this milestone supports the activation of the Ocean Reef Marina precinct and provides modern infrastructure for community coastal and aquatic activities.

Coastal path opening

The City officially opened the upgraded five kilometre coastal shared path between Mullaloo and Hillarys, significantly enhancing safety, accessibility, aesthetics and experience along this popular coastal corridor. The project replaced the former three metre wide path with a wider four metre red asphalt surface, improving comfort and accommodating increased numbers of pedestrians, cyclists and wheeled users. This upgrade supports active transport, recreation and coastal connectivity for thousands of residents and visitors each week.

ECONOMY

Economic Development Awards

During the quarter, the City received recognition for its economic development and events initiatives at both state and national levels. The City was named a finalist in the 2025 National Economic Development Australia (NEDA) Awards for Excellence — Category 3: Economic Development Through Partnerships and Collaboration, for the innovative Humanoid Robot initiative. Also, Joondalup Festival was awarded a Bronze Medal in the Major Events and Festivals category at the 2025 Tourism Council WA Perth Airport Awards, competing alongside major event leaders such as the Cities of Fremantle and Mandurah, and the Perth Fringe Festival. This recognition reinforces the City's reputation for delivering engaging, homegrown events and economic development initiatives through strong cross-team collaboration and partnerships that attract both residents and visitors.

City Centre place activation

The Joondalup City Centre came alive during the festive season through collaboration, partnerships and major place activation initiatives. Partnerships with LaserVision delivered Bloom, attracting more than 75,000 attendees, while collaboration with Market Sisters resulted in the Joondalup City Centre Night Markets, which attracted over 12,000 people. These initiatives were complemented by the delivery of the City Centre Christmas Markets and Christmas Lights Trail, contributing to increased visitation, enhanced vibrancy and a strengthened sense of place.

LEADERSHIP

Change with kindness

During the quarter, the City introduced Change with Kindness, a refreshed approach to customer service focused on promoting respectful, positive interactions between residents and staff. The initiative replaces enforcement-focused messaging with positive values that encourage courtesy, patience and mutual respect. Messages reinforcing these values are now visible across libraries, the Administration Building, and customer contact channels, including phone lines and inboxes. By emphasising kindness and constructive engagement, the initiative aims to support staff wellbeing, de-escalate challenging interactions and strengthen relationships between the community and the City. Residents are also encouraged to share messages of appreciation to recognise positive service experiences.

Top-10 most liveable neighbourhoods

The City of Joondalup was again recognised as one of Australia's top 10 most liveable neighbourhoods, placing tenth in the 2025 Australian Liveability Census. The census surveyed more than 27,000 Australians across over 15,000 neighbourhoods, assessing liveability against 50 factors including environment, safety, access to shops, cafés and medical services, and visual character. Joondalup was one of only two Western Australian neighbourhoods to achieve a top-10 ranking — alongside the City of Vincent — reflecting the City's continued focus on creating attractive, safe and connected places for residents.

1. COMMUNITY

OUR GOAL

We have a vibrant cultural scene, and our community is friendly, welcoming, caring and supportive. We are prepared for emergencies and feel strong and resilient. We encourage and support local organisations and community-led activities, and feel connected and safe in our neighbourhoods.

YOUR OUTCOMES

1-1 Healthy and safe

You feel healthy and safe in your local community.

1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage of the community who report feeling safe in their local community	Maintain baseline plus increasing trend*	Biennial
City of Joondalup Liveability Score	To be determined	Annual
Percentage of the community satisfied with the accessibility and inclusion available to them within the community	Maintain baseline plus increasing trend*	Biennial
Net Promoter Score — Craigie Leisure Centre	To be determined	Annual
Percentage of the community satisfied with the library services provided by the City of Joondalup	To be determined	Biennial
Percentage of resident satisfaction with City of Joondalup's cultural events, festivals, art exhibitions and public art	Maintain above 80%	Biennial
Percentage of the community satisfied with the cultural representation in City of Joondalup's services, programs, events and materials	Maintain baseline plus increasing trend*	Biennial

* Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 1-1 Healthy and safe

You feel healthy and safe in your local community.

Ongoing programs and activities

Program/activity	Ongoing actions
Animal management	Promote and support responsible pet ownership and compliance with the WA *Dog Act 1976, Cat Act 2011*, and subsidiary legislation.
Environmental health	Deliver environmental health initiatives and programs in the community, including inspections and assessments relating to food, noise, disease, pest control and safety in accordance with the WA *Public Health Act 2016* and subsidiary legislation, and relevant local laws.
Graffiti removal	Remove graffiti from public spaces to minimise the impact of criminal damage and promote safe and welcoming neighbourhoods.
Public areas CCTV	Operate and manage the City's CCTV network to deter criminal, anti-social and suspicious activity.
Responsible pet ownership — schools' education program	Deliver scheduled activities and events as part of the responsible pet ownership — schools' education program to local schools.
Road safety education program	Deliver scheduled activities and events as part of the road safety education program to schools and the broader community.
Swimming pool inspections	Inspect all private swimming pools across the City at least once every 4 years in accordance with the WA *Building Act 2011* and subsidiary legislation.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Community Safety Plan* A new plan that will address community safety issues across the City, including parking management, animal management, CCTV, graffiti removal and community amenity. The plan will ensure the community feels connected and safe through direct service provision, as well as support and encourage local organisations and community-led activities.			
Q1	**[milestone discontinued CJ318-11/25 refers]** Present the draft Community Safety Plan 2025–2029 to Council seeking endorsement.	Due to resourcing constraints and competing priorities, it is anticipated that the draft Community Safety Plan 2025–2029 will be presented to Elected Members in quarter 3 FY2025–26, prior to undertaking community consultation.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress development of the draft Community Safety Plan 2025–2029.	Progressed the development of the draft Community Safety Plan 2026–2030, by continuing the drafting and review process, including conducting internal review and approvals and preparing for Council consideration.	✓
Q3	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Present the Community Safety Plan 2025–2029 to Council seeking endorsement to undertake community consultation.		
Q4	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Undertake community consultation on the draft Community Safety Plan 2025–2029.		

MILESTONE		COMMENT	STATUS
Dog Management Plan* A new plan that will guide the City's approach to managing dogs within the district, including legislative and regulatory instruments, behavioural management, and community education and awareness.			
Q1	Progress development of the Dog Management Plan 2026–2036.	Progressed development of the Dog Management Plan 2026–2036 through the following actions: • Presented the outcomes of community consultation to inform the draft plan to Elected Members on 1 July 2025. • Commenced preparation of a decision-making matrix to guide the designation of off-leash, on-leash, and no-dog areas.	✓
Q2	Progress development of the Dog Management Plan 2026–2036.	Progressed development of the Dog Management Plan 2026–2036 through the following actions: • Completed the decision-making matrix to guide the designation of off-leash, on-leash, and no-dog areas. • Mapping of dog access areas in accordance with the matrix is scheduled to be undertaken in early quarter 3.	✓
Q3	Present the draft Dog Management Plan 2026–2036 to Council seeking endorsement.		
Q4	Deliver scheduled actions from the Dog Management Plan 2026–2036 for the quarter.		

MILESTONE		COMMENT	STATUS
Hillarys Dog Beach — asbestos management Management of residual asbestos at Hillarys Dog Beach in accordance with the approved Ongoing Site Management Plan and direction from the Department of Water and Environmental Regulation and the Department of Health.			
Q1	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	The following rehabilitation works were undertaken in accordance with the Ongoing Site Management Plan: • Continued weekly inspections and removal of visible asbestos-containing material. • In response to storm-related erosion in August 2025, the beach was closed for two weeks to reinstate access paths and remove exposed debris from historic beach shacks. Approximately 13 tonnes of debris and 200 kilograms of potential asbestos-containing material were removed. • Engaged an external consultant to conduct an Asbestos in Soils Investigation to inform long-term site management, support public health risk management and guide future planning.	✓
Q2	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.	The following rehabilitation works were undertaken in accordance with the Ongoing Site Management Plan: • Continued weekly inspections and removal of visible asbestos-containing material. • Removed 43m^3 of soil containing low levels of asbestos fines and fibrous asbestos (AF/FA), identified through the asbestos in soil assessments (ASBINS). • Engaged an external contractor to commence works on: · An Interest Only Deposited Plan to separate the contaminated section of the beach from the remainder of Lot 47831, and update the contaminated sites register to specify the animal exercise beach area as a contaminated site, not the entire lot. · A Remediation Options Assessment, to assess and model potential remediation options at the site, with the intention to develop a formal Remediation Action Plan to reclassify the site as ‘remediated restricted use’.	✓
Q3	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.		
Q4	Undertake rehabilitation works in accordance with the Ongoing Site Management Plan.		

MILESTONE		COMMENT	STATUS
Local laws Local laws made under the WA *Local Government Act 1995* and subsidiary legislation to cover matters considered necessary for the good government of the City. Local laws are reviewed every 8 years in accordance with the Act.			
Q1	Progress amendments to local laws as required.	Progressed the proposed Animals Local Law 2025 through the following actions: • Conducted community consultation on the proposed Animals Local Law 2025, which closed on 8 August 2025, with a total of 105 submissions received over the 50-day consultation period. • Commenced a review of the consultation outcomes to develop a report for the Policy Committee and Council, which will inform the next steps in progressing the proposed Animals Local Law 2025.	✓
Q2	Progress amendments to local laws as required.	Commenced drafting reports on the proposed Animals Local Law 2025, scheduled to be presented to the Policy Committee in quarter 3.	✓
Q3	Progress amendments to local laws as required.		
Q4	Progress amendments to local laws as required.		

MILESTONE		COMMENT	STATUS
Public Health Plan A new plan to respond to local health risks and establish objectives and policy priorities for the promotion and protection of public health in the City. Development of a new public health plan is a requirement under Stage 5, Phase 5A implementation of the WA *Public Health Act 2016* and subsidiary legislation.			
Q1	Progress development of the draft Public Health Plan 2026–2031.	Progressed the development of the draft Public Health Plan 2026–2031 through the following actions: • Held three community and stakeholder workshops in August 2025. • Compiled and reviewed the outcomes of the workshops, and previous consultation activities, to identify key themes and priorities. • Conducted research and benchmarking. • Commenced drafting the draft Public Health Plan 2026–2031.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress development of the draft Public Health Plan 2026–2031.	Progressed the development of the draft Public Health Plan 2026-2031 through the following actions: • Liaised with external and internal stakeholders • Conducted research and data analysis • Continued drafting the draft Public Health Plan 2026–2031.	✓
Q3	**[milestone removed CJ318-11/25 refers]**		
	[additional milestones CJ318-11/25 refers] Present the key themes of the draft Public Health Plan 2026–2031 to Elected Members seeking feedback.		
Q4	**[additional milestone CJ318-11/25 refers]** Present the draft Public Health Plan 2026–2031 to Council seeking endorsement.		

MILESTONE		COMMENT	STATUS
Road Safety Management* Plan A new plan that will be developed in accordance with the State Government's Local Government Road Safety Management Planning Process Guide and will identify specific actions, responsibilities and measures to promote safer roads across the City. ***[minor revision CJ318-11/25 refers]**			
Q1	Present the draft Road Safety Management* Plan 2025–2035 to Council seeking endorsement.	Presented the draft Road Safety Management Plan 2025–2035 to Council at its 22 July 2025 meeting, where the plan was endorsed.	✓
Q2	Commence implementation of the Road Safety Management* Plan 2025–2035.	Commenced implementation of the Road Safety Management Plan 2025–2035 through the following actions: • Contacted WA Police to request speed enforcement on local roads in response to resident's queries three times during the quarter. • Progressed one intersection road safety assessment in accordance with the City's Traffic Management Investigation Program. • Assisted Duncraig Senior High School with their Children Crossing application. • Attended Woodvale Primary School regarding parking and congestion issues. • Progressed multiple traffic count surveys throughout October 2025.	✓
Q3	Deliver scheduled actions from the Road Safety Management* Plan 2025–2035.		
Q4	Deliver scheduled actions from the Road Safety Management* Plan 2025–2035.		

Outcome 1-2 Inclusive and connected

You enjoy local services and programs that cater for different ages, abilities and backgrounds.

Ongoing programs and activities

Program/activity	Ongoing actions
Age-friendly initiatives	Deliver scheduled programs, activities and events for older residents that foster active ageing environments, where opportunities for health, wellbeing, security, and participation are maximised to achieve optimal quality of life.
Communities in-Focus program	Deliver scheduled programs, activities and events as part of the Communities in-Focus program to help identify and build on the existing skills, experience and knowledge already present.
Community Transport program	Deliver the Community Transport program to eligible community members and provide affordable transport from the home to local shopping centres and libraries.
Volunteer Joondalup program	Deliver scheduled programs, activities and events as part of the Volunteer Joondalup program and promote volunteering opportunities to encourage greater volunteerism within the community.
Youth development initiatives	Deliver scheduled programs, activities and events through the City's youth centres, Youth Truck and Youth Events program that foster healthy, resilient, informed and engaged young people, and promote and celebrate the role of young people in the community.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Access and Inclusion Plan A plan which contributes towards the creation of accessible and inclusive communities through the provision and improvement of services, events, processes, and spaces for the community. Access and inclusion plans are a requirement of all local governments under the WA *Disability Services Act 1993*.			
Q1	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.	The following scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 were delivered in the quarter: • Hosted the Disability Interagency Network Forum on 26 August 2025, with 60 participants from 42 agencies and groups.	✓
	Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to the Department of Communities.	Presented the Access and Inclusion 2021/22–2023/24 Annual Progress Report to the WA Department of Communities on 14 July 2025.	✓
Q2	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.	No actions were scheduled in the quarter.	✓
	Present the Access and Inclusion 2021/22–2023/24 Annual Progress Report to Council for noting.	Presented the Access and Inclusion Plan 2021/22–2023/24 Annual Progress Report to Council at its meeting on 9 December 2025.	✓
Q3	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.		
Q4	Deliver scheduled actions from the Access and Inclusion Plan 2021/22–2023/24 for the quarter.		

MILESTONE		COMMENT	STATUS
Community Development Strategy A new strategy that will guide the integrated delivery of City programs and infrastructure that support community development, youth development, access and inclusion, and age-friendly communities.			
Q1	Progress the development of the Community Development Strategy 2026–2030.	Progressed the development of the draft Community Development Strategy 2026–2030 through engagement with the WA Department of Communities and initial consultation with internal stakeholders.	✓
Q2	Progress the development of the Community Development Strategy 2026–2030.	Progressed the development of the draft Community Development Strategy 2026–2030 by conducting scoping activities and revising project timeframes, following engagement with the WA Department of Communities.	✓
Q3	Present the draft Community Development Strategy 2026–2030 to Elected Members seeking feedback.		
Q4	Present the draft Community Development Strategy 2026–2030 to Council seeking endorsement.		

MILESTONE		COMMENT	STATUS
Community Funding Program A funding program intended for the delivery of community-initiated projects, programs and events that benefit the City of Joondalup community.			
Q1	Advertise round 1 of the Community Funding Program and deliver information workshops.	• Advertised round 1 of the Community Funding Program in July and August 2025 via the City's eNewsletters and social media. • Delivered information workshops for prospective applicants to the program on 29 July and 5 August 2025.	✓
Q2	Evaluate the submissions received and provide recommendations for round 1 of the Community Funding Program.	• Evaluated the 14 submissions received during Round 1 in September 2025. • Recommendations for grants under $10,000 within a 12-month period were endorsed by the CEO. Recommendations for grants over $10,000 were endorsed by Council at its meeting on 25 November 2025.	✓
Q3	Issue the funding agreements and payments for successful applicants of round 1 of the Community Funding Program.		
	Advertise round 2 of the Community Funding Program and deliver information workshops.		
Q4	Evaluate the submissions received and provide recommendations for round 2 of the Community Funding Program.		
	Issue the funding agreements and payments for successful applicants of round 2 of the Community Funding Program.		

MILESTONE		COMMENT	STATUS
Corporate Sponsorship Program A funding program intended for the delivery of accessible events, programs and activities, held within the City.			
Q1	Advertise round 1 of the Corporate Sponsorship Program and deliver information workshops.	• Advertised round 1 of the Corporate Sponsorship Program in July and August 2025 via the City's website and social media. • Contacted past applicants directly via email to advise them of the new dates and application process for this round of the program. • Information about the Corporate Sponsorship program was delivered as part of the Community Funding Program workshops on 29 July and 5 August 2025.	✓
	Evaluate the submissions received and provide recommendations for round 1 of the Corporate Sponsorship Program.	• Conducted an evaluation of the submissions received. • Prepared and provided recommendations for round 1 of the Corporate Sponsorship Program.	✓
Q2	Present the applicants for funding greater than $10,000 to Council for consideration.	Presented the applications for funding greater than $10,000 in round one of the Corporate Sponsorship Program to Council for consideration at its meeting on 25 November 2025.	✓
	Issue the funding agreements and payments for successful applicants of round 1 of the Corporate Sponsorship Program.	Issued the funding agreements for round one of the Corporate Sponsorship to successful applicants, with payments to be processed as agreements are finalised.	✓
Q3	Advertise round 2 of the Corporate Sponsorship Program and deliver information workshops.		
	Evaluate the submissions received and provide recommendations for round 2* of the Corporate Sponsorship Program. ***[minor revision CJ318-11/25 refers]**		
Q4	Present the applicants for funding greater than $10,000 to Council for consideration.		
	Issue the funding agreements and payments for successful applicants of round 2 of the Corporate Sponsorship Program.		

MILESTONE		COMMENT	STATUS
Regional Homelessness Plan A joint plan with the City of Wanneroo which includes a series of actions that demonstrate the Cities' commitment to ensuring people at- risk of experiencing homelessness have the optimum opportunity to improve their circumstances.			
Q1	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	The following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 were delivered during the quarter: • Conducted two Homelessness Awareness sessions for frontline workers. • Commenced planning and stakeholder engagement for the delivery of Anti-poverty Week event, scheduled for quarter 2.	✓
	Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.	Liaised with City of Wanneroo regarding a review of the Regional Homelessness Plan 2022/23–2025/26.	✓
Q2	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.	The following scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 were delivered in the quarter: • Coordination of the Antipoverty Week activation at Lakeside Joondalup 13-19 October including Eye Contact exhibition and information expo in partnership with the City of Wanneroo and JWHEG organisations and groups with over 2,000 people in attendance • Social Media campaign for 16 Days in WA across LinkedIn, Instagram, and Facebook. Included internal and external news items.	✓
	Present the Regional Homelessness Plan 2022/23–2025/26 Annual Progress Report to Council for noting.	Presented the Regional Homelessness Plan 2022/23–2025/26 Annual Progress Report to Council at its meeting on 9 December 2025.	✓
	Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.	Liaised with the City of Wanneroo to complete a joint project plan for the review of the Regional Homelessness Plan 2022/23–2025/26.	✓
Q3	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.		
	Liaise with the City of Wanneroo to undertake a review of the Regional Homelessness Plan 2022/23–2025/26.		

MILESTONE		COMMENT	STATUS
Q4	Deliver scheduled actions from the Regional Homelessness Plan 2022/23–2025/26 for the quarter.		
	Present the draft Regional Homelessness Plan 2026/27–2029/30 to Council seeking endorsement.		

Outcome 1-3 Active and social

You enjoy quality local activities and programs for sport, learning and recreation.

Ongoing programs and activities

Program/activity	Ongoing actions
Craigie Leisure Centre health and fitness programs	Deliver a range of programs at Craigie Leisure Centre to promote health and fitness, including gym memberships, group fitness, leisure and aquatics programs.
Library programs, activities and events	Deliver a range of programs, events and activities that provide opportunities for the community to learn, recreate and connect, with a focus on life-long learning and literacy.
Library services	Provide library resources and services at City of Joondalup libraries and online, and provide safe, flexible, and accessible spaces for the community.
Sport and recreation development	Deliver a range of programs, activities, events and one-one-one assistance to local club volunteers to assist them in performing their roles and ensuring ongoing club sustainability and success.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Libraries Strategy A new strategy that will guide the future delivery of library programs, services and events across the City's four libraries. The strategy will address the increasing opportunities and challenges faced by public libraries in terms of changing demographics, technological growth and economic and social change.			
Q1	Present draft Libraries Strategy 2025–2029 to Elected Members seeking feedback.	Progress continued on the development of the draft Libraries Strategy 2025–2029 during the quarter. However, following a review of the project plan, the draft was not presented to Elected Members seeking feedback as initially scheduled. It is now anticipated that development will continue through quarters 2 and 3, with the draft strategy expected to be presented to Elected Members for feedback in quarter 4.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress the development of the draft Libraries Strategy 2025–2029.	Continued to progress the development of the draft Libraries Strategy 2025–2029, including preparations for presentation to Elected Members in quarter 4.	✓
Q3	**[milestone removed CJ318-11/25 refers]**		
	[additional milestone CJ318-11/25 refers] Progress the development of the draft Libraries Strategy 2025–2029.		
Q4	**[milestone removed CJ318-11/25 refers]**		
	[milestone from quarter 1 CJ318-11/25 refers] Present draft Libraries Strategy 2025–2029 to Elected Members seeking feedback.		

Outcome 1-4 Artistic and creative

You celebrate, support and participate in art and events in your local area.

Ongoing programs and activities

Program/activity	Ongoing actions
Art collection maintenance and acquisitions	Manage the City's Art Collection, including acquisition, maintenance and management.
Cultural events program	Deliver the annual program of cultural events that offer access to the arts for the local community and brings visitors to the region.
Public art projects	Deliver public art projects in accordance with the Public Art Masterplan that contribute to an appreciation of the City's cultural and natural heritage and enhance the public realm.
Visual arts exhibition program and Joondalup Contemporary Art Gallery	Deliver the annual program of visual arts that provides the community with access to contemporary, quality artworks, supports local arts development, and promotes Joondalup as a vibrant cultural destination.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Arts development program An annual program of community arts development activities, including the Arts in Focus program, Community Funding, Arts Development Scheme and Connecting Creatives database.			
Q1	Undertake program review.	Program review underway, in-line with development of FY2026–2027 budget.	✓
Q2	Report to Council on program review with future program recommendations.	Completed the program review with future program recommendations and drafted a report that is scheduled to be presented to Council at its meeting on 26 May 2026.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Joondalup performing arts centre* Investigations into an arts facility proposed for the hosting of performing arts and cultural events and other activities within the Joondalup City Centre.			
Q1	Progress actions towards the development of a business case for a Joondalup performing arts centre.	Progressed actions towards the development of a business case for a performing arts centre in the Joondalup City Centre by commencing a procurement process for a consultant architect to assist with initial scoping, location and design considerations.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No reports to Elected Members on the progress and status of the project were required during the quarter.	✓
Q2	Progress actions towards the development of a business case for a Joondalup performing arts centre.	Progressed actions towards the development of a business case for a performing arts centre in the Joondalup City Centre by commencing initial project scoping, location and design investigations with a consultant architect.	✓
	Present reports to Elected Members on the progress and status of the project as required.	Presented an update report to the Major Projects and Finance Committee at its meeting on 24 November 2025, and to Council at its meeting on 9 December 2025.	✓
Q3	Progress actions towards the development of a business case for a Joondalup performing arts centre.		
	Present reports to Elected Members on the progress and status of the project as required.		
Q4	Progress actions towards the development of a business case for a Joondalup performing arts centre.		
	Present reports to Elected Members on the progress and status of the project as required.		

MILESTONE		COMMENT	STATUS
Public Art Masterplan A masterplan that provides an overarching framework and set of standards for all public art within the City. The masterplan details the priorities and goals for public artwork and identifies opportunities for future artworks which align with the needs of the community.			
Q1			
Q2	Commence implementation of the new Percent for Art Local Planning Policy and the revised Public Art Council Policy	Implementation activities will not be undertaken as Council did not endorse the Percent for Art Local Planning Policy or the proposed changes to the Public Art Council Policy.	✓
Q3			
Q4			

Outcome 1-5 Cultural and diverse

You understand, value and celebrate the City's unique Aboriginal and other diverse cultures and histories.

Ongoing programs and activities

Program/activity	Ongoing actions
Citizenship ceremonies	Deliver citizenship ceremonies in accordance with the Department of Home Affairs' guidelines.
Civic functions	Deliver scheduled civic functions that recognise the valuable contributions of key City stakeholders.
Local history service	Deliver scheduled local history programs, activities and events at the City of Joondalup libraries that help to preserve, share and celebrate the City's local and regional history.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Heritage List A statutory list of the most significant heritage places which forms part of the City's Local Planning Scheme. Heritage Lists are prepared under the WA *Planning and Development Act 2005* and subsidiary legislation.			
Q1	Progress development of the City's Heritage List.	The City's Heritage List has been developed; however, further actions are on hold due to resourcing constraints.	✓
Q2	Progress development of the City's Heritage List.	The City's Heritage List has been developed; however, further actions are on hold due to resourcing constraints.	✓
Q3	Present the draft Heritage List to the Policy Committee and Council seeking endorsement to undertake community consultation.		
Q4	Undertake community consultation activities on the draft Heritage List.		

MILESTONE		COMMENT	STATUS
Reconciliation Action Plan A plan which sets out the City's commitment to reconciliation and engagement with Aboriginal and Torres Strait Islander peoples. The plan gives the City an opportunity to think deeply about what reconciliation means to the organisation and community, and implement a Reconciliation Action Plan that is localised, unique and leaves an effect of lasting change.			
Q1	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.	The following scheduled actions from the Reconciliation Action Plan 2025–2027 were delivered in the quarter: • Delivered 10 events during July 2025 in connection with NAIDOC Week. • Facilitated two Noongar Language Courses for City of Joondalup staff. • Undertook an Expressions of Interest process to recruit new members for the Reconciliation Action Plan Community Reference Group.	✓
	Submit the Reconciliation Action Plan 2025–2027 Impact Survey to Reconciliation Australia.	The Reconciliation Action Plan 2025–2027 was formally endorsed by Reconciliation Australia on 5 August 2025. As a result, the Impact Survey was not required to be completed during the quarter. The survey will be submitted in quarter 1 of FY2026–27, in accordance with Reconciliation Australia's requirements.	✓
Q2	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.	The following scheduled actions from the Reconciliation Action Plan 2025–2027 were delivered in the quarter: • Collated the submissions received through the Expressions of Interest process to recruit new members for the Reconciliation Action Plan Community Reference Group. • Presented the submissions to Council at its meeting on 3 November 2025, where new reference group members were appointed. • Held the induction meeting for the new Reconciliation Action Plan Community Reference Group members • Initiated the Reconciliation Action Plan Staff Working Group.	✓
Q3	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.		
Q4	Deliver scheduled actions from the Reconciliation Action Plan 2025–2027 for the quarter.		

2. ENVIRONMENT

OUR GOAL

We have a beautiful natural environment which we care for and protect. We demonstrate best-practice in sustainability and environmental management. Our community is actively involved in conservation and sustainability initiatives and we share responsibility for preserving our natural assets for future generations.

YOUR OUTCOMES

2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage of natural areas protected within City of Joondalup reserves	Minimum of 87.5%	Annual
Amount of native vegetation protected under the City of Joondalup's Local Planning Scheme No 3, Metropolitan Region Scheme and Bush Forever	Maintain above 1,211 ha	Annual
Percentage of the community who value/visit/enjoy the City's local bushland, wetland and coastal areas	Maintain baseline plus increasing trend*	Biennial
Percentage increase in vegetation quality scores within each site category (eg dunes, wetlands) over a specific period	Maintain above 80%	Annual
Percentage residential waste diverted from landfill in the City of Joondalup	Establish baseline year, increasing trend year-on- year	Annual
Percentage decrease in the annual tonnage of litter collected	Establish baseline year, decreasing trend year-on- year	Annual
Percentage of community who feel they live in a clean environment	Maintain baseline plus increasing trend*	Biennial
Percentage of groundwater usage within prescribed allocation limits	Maintain below 110% (baseline – 108.9%)	Annual
Percentage reduction in scheme water usage compared to a baseline year	Establish baseline year, maintain 5% below	Annual
Percentage reduction in greenhouse gas emissions compared to a baseline year	Establish baseline, decreasing trend year-on- year	Annual
Percentage decrease in emission due to renewable energy generation	Decreasing trend year-on- year	Annual
Percentage of the community who feel informed and prepared for the impacts of climate change and natural disasters	Maintain baseline plus increasing trend*	Biennial

- * Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 2-1 Managed and protected

You value and enjoy the biodiversity in local bushland, wetland and coastal areas.

Ongoing programs and activities

Program/activity	Ongoing actions
Midge monitoring	Monitor midge larvae populations and provide treatments, as required, to mitigate nuisance adult midge at Lake Goollelal and Lake Joondalup.
Natural areas maintenance	Coordinate and implement maintenance programs which protect and enhance biodiversity values, whilst maintaining appropriate community access and awareness of natural areas.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Natural area management (major conservation) Natural area management initiatives for protecting and enhancing biodiversity values across the City's major conservation natural areas.			
Q1	Engage a consultant to undertake flora surveys and vegetation condition assessments in Central Park (Joondalup) and Shepherd's Bush Reserve (Kingsley).	Engaged an external consultant to undertake flora surveys and vegetation condition assessments in Beaumaris Park Bushland (Ocean Reef), Central Park (Joondalup) and Shepherd's Bush Reserve (Kingsley).	✓
	Engage a consultant to deliver twice-yearly quenda monitoring in Craigie Bushland (Craigie).	Edith Cowan University engaged to deliver twice-yearly Quenda monitoring in Craigie Bushland.	✓
Q2			
Q3			
Q4	Present the outcomes of the flora surveys and quenda monitoring to Elected Members.		

MILESTONE		COMMENT	STATUS
Yellagonga Catchment management Projects delivered in partnership with the City of Wanneroo and the Department of Biodiversity, Conservation and Attractions to improve the Yellagonga Catchment, in accordance with the Yellagonga Integrated Catchment Management Plan.			
Q1	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026: • Engaged Edith Cowan University to undertake water quality monitoring program, in collaboration with the City of Wanneroo. • Liaised with the relevant agencies and Friends Groups to progress the Saving our snake-necked turtle program. • Liaised with the relevant agencies and Friends Groups to discuss the fox control program for FY2025–26 and FY2026–27. • Liaised with the Department of Biodiversity, Conservation and Attractions regarding the development of a Kangaroo Management Action Plan for Yellagonga Regional Park.	✓
Q2	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026: • Edith Cowan University continued to undertake water quality monitoring program in Yellagonga wetlands. • Supported the Friends of Yellagonga Regional Park and Woodvale Waters Friends of Beenyup Channel to implement the Saving our snake-necked turtle program in key locations at Yellagonga Regional Park. • Continued to liaise with the Department of Biodiversity, Conservation and Attractions and City of Wanneroo regarding the development of a Kangaroo Management Action Plan for Yellagonga Regional Park.	✓
Q3	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.		
Q4	Deliver scheduled actions from the Yellagonga Integrated Catchment Management Plan 2021–2026 for the quarter.		

Outcome 2-2 Clean and sustainable

You are supported to minimise waste and live sustainably in a clean environment.

Ongoing programs and activities

Program/activity	Ongoing actions
Bulk waste collection and processing	Deliver on-demand bulk hard waste and greens waste collection and processing for residential properties.
Environmental education program	Deliver scheduled activities and events as part of the environmental education program to residents, schools, businesses and the broader community.
Illegal dumping	Respond to reports from the community about illegally dumped waste in public areas.
Litter collection	Undertake scheduled collection and disposal of public area litter by hand.
Waste collection and processing	Deliver weekly collection and disposal of kerbside domestic waste, and fortnightly collection and processing of domestic recycling and greens for residential properties.
Waste education program	Deliver scheduled activities and events as part of the waste education program to schools and the broader community.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Food organics, garden organics (FOGO) bin service A new food organics, garden organics (FOGO) bin service for residential waste service delivery.			
Q1			
Q2			
Q3	Review the outcomes of the Mindarie Regional Council's food organics, garden organics (FOGO) bin service joint tender process.		
Q4	Present a report to Council seeking direction on the future delivery of a food organics, garden organics (FOGO) bin service.		

MILESTONE		COMMENT	STATUS
Future waste disposal options* Investigations into future waste disposal options following the closure of the Tamala Park landfill operation.			
Q1			
Q2			
Q3	Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process for implications on future waste disposal options for the City.		
Q4	Present a report to Council seeking direction on future waste disposal options.		

MILESTONE		COMMENT	STATUS
Waste to Energy solution A new regional facility that will convert waste products into energy which can then be used directly, or further converted into products, such as electricity or synthetic fuels.			
Q1			
Q2			
Q3	Review the outcomes of the Mindarie Regional Council's Waste to Energy joint tender process.		
	Present a report to Council seeking direction on the preferred option for appointing a Waste to Energy provider.		
Q4	Develop and advertise a request for tender to deliver a Waste to Energy solution (if directed by Council).		

Outcome 2-3 Responsible and efficient

You benefit from a responsible and efficient use of natural resources.

Ongoing programs and activities

Program/activity	Ongoing actions
Energy management	Manage the City's energy consumption to minimise environmental impact and realise economic savings.
Groundwater management	Manage the groundwater on City-owned and managed land to ensure responsible and efficient use in accordance with Department of Water and Environmental Regulation licencing requirements.
Scheme water management	Manage the scheme water on City-owned and managed land to reduce consumption.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Joondalup Lighting Initiative Investigation and proposal to upgrade existing streetlights to LED across the City for the purposes of reducing energy consumption.			
Q1	Investigate LED streetlight conversion options with Western Power.	Met with Western Power on 18 August 2025 to discuss LED streetlight conversion options, with the following outcomes and information provided: • The proactive LED replacement program is fully funded by Western Power, while a customer-funded option is still available for local governments that want to expedite the process, outside of the program. • Western Power have commenced development of a program of works which includes a rollout schedule across local government areas; however the program of works is not yet finalised. • The rollout of the program will be on a suburb level, not local government level, to ensure equitable treatment of local governments. The position in the program schedule will also be largely driven by age of asset.	✓
Q2	Continue to investigate LED streetlight conversion options with Western Power.	Western Power has advised that it intends to commence a program to upgrade existing streetlighting to LED across local government areas. However, the rollout schedule and program of works have not yet been finalised, and no confirmed timelines have been provided for conversions within the City.	✓
Q3	Continue to investigate LED streetlight conversion options with Western Power.		
Q4	Continue to investigate LED streetlight conversion options with Western Power.		

MILESTONE		COMMENT	STATUS
Streetlight ownership review Liaison and advocacy with Western Power to explore options to transfer ownership and management of streetlights to the City.			
Q1	Investigate streetlight ownership options with Western Power for their streetlight assets.	• Investigated streetlight ownership options with Western Power for their streetlight assets in the City of Joondalup. However, there was no progress on ownership options with Western Power during the quarter.	✓
Q2	Continue to investigate streetlight ownership options with Western Power for their streetlight assets.	• No progress on streetlight ownership options with Western Power in the quarter. • Commenced discussions with the City of Wanneroo regarding options for streetlight ownership and smart controlled lighting. Engagement between the Cities will continue into quarter 3.	✓
Q3	Continue to investigate streetlight ownership options with Western Power for their streetlight assets.		
Q4	Continue to investigate streetlight ownership options with Western Power for their streetlight assets.		

MILESTONE		COMMENT	STATUS
Waterwise Council Program A program run jointly by the WA Department of Water and Environmental Regulation and Water Corporation to support local governments to improve water efficiency and help create waterwise communities.			
Q1	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Waterwise Council Action Plan 2021–2026: • Commenced annual review of the Waterwise Council Action Plan 2021–2026. • Commenced planning for the Native Plant Giveaway in 2026.	✓
Q2	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.	Delivered the following scheduled actions from the Waterwise Council Action Plan 2021–2026: • Finalised annual review of the Waterwise Council Action Plan 2021–2026 for 2024-25. • Continued planning for the Native Plant Giveaway in 2026.	
	Present the Waterwise Council Action Plan 2021–2026 Annual Report to the Water Corporation, seeking re-endorsement as a Waterwise Council.	Presented the Waterwise Council Action Plan 2021–2026 Annual Report to the Water Corporation seeking endorsement as a Waterwise Council for FY2024–25.	
Q3	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.		
Q4	Deliver scheduled actions from the Waterwise Council Action Plan 2021–2026 for the quarter.		

Outcome 2-4 Resilient and prepared

You understand and are prepared for the impacts of climate change and natural disasters.

Ongoing programs and activities

Program/activity	Ongoing actions
Bushfire community education program	Deliver scheduled initiatives as part of the bushfire community education program to residents, schools, community groups, businesses and the broader community.
Coastal monitoring	Monitor changes to the City's shoreline to inform coastal hazard management planning and actions.
Emergency management	Participate in the Joint Local Emergency Management Committee, District Emergency Management Committee and WALGA Emergency Management Advisory Committee meetings for the purposes of ensuring effective preparedness in the event of an emergency incident.
Firebreak inspections	Inspect firebreaks throughout the City in accordance with the *Bush Fires Act 1954* and subsidiary legislation for the purpose of mitigating the risk of bushfire hazards.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Bushfire Risk Management Plan A plan which provides a structured approach to identifying, assessing, prioritising, monitoring and treating bushfire risk within the City of Joondalup.			
Q1	Present the draft Bushfire Risk Management Plan 2025–2027 to Elected Members.	Presented the draft Bushfire Risk Management Plan 2025–2027 to Elected Members on 1 July 2025.	✓
	Present the draft Bushfire Risk Management Plan 2025–2027 to the Office of Bushfire Risk Mitigation seeking endorsement.	Presented the draft Bushfire Risk Management Plan 2025–2027 to the Office of Bushfire Risk Management, where it was endorsed on 13 August 2025.	✓
Q2			
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Climate Change Plan* A plan which guides the City's climate change mitigation and adaptation actions across a range of areas relevant to local government, including infrastructure, assets, health services, water management, emergency management, urban forest and the natural environment.			
Q1	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.	Delivered the following scheduled actions from the Climate Change Plan 2025–2035 during the quarter: • Installed 60 kilowatts of solar panels on the City of Joondalup Administration Building. • Planted 1,159 trees as part of the winter tree planting program, including planting within residential verges, streetscapes and Leafy City Program replacements.	✓
Q2	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.	Delivered the following scheduled actions from the Climate Change Plan 2025–2035 during the quarter: • Delivered Bushfire information and preparedness session, in collaboration with Department of Fire and Emergency Services, on 11 October 2025.	✓
Q3	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.		
Q4	Deliver scheduled actions from the Climate Change Plan 2025–2035 for the quarter.		

MILESTONE		COMMENT	STATUS
Coastal Hazard Risk Management and Adaptation Plan* A new plan to be developed under State Planning Policy 2.6 which will define areas of the coastline that could be vulnerable to coastal hazards and outline the preferred approach to managing these hazards over the next 100 years.			
Q1	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.	No meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group or Technical Steering Group were scheduled during the quarter, in line with the endorsed project plan.	✓
	Present the draft Community and Stakeholder Engagement Strategy for developing the Coastal Hazard Risk Management and Adaptation Plan to Elected Members seeking feedback.	Presented the draft Community and Stakeholder Engagement Strategy for developing the Coastal Hazard Risk Management and Adaptation Plan to Elected Members at the 26 August 2025 Council meeting, where the strategy was endorsed.	✓
Q2	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.	Conducted a meeting of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group regarding community coastal values on 12 November 2025, in accordance with the endorsed project plan.	✓
Q3	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.		
Q4	Conduct meetings of the Coastal Hazard Risk Management and Adaptation Plan Community Reference Group and Technical Steering Group in accordance with the endorsed project plan.		
	Engage an external consultant to update the draft Coastal Hazard Risk Management and Adaptation Plan.		

3. PLACE

OUR GOAL

We have well-planned and attractive suburbs and streetscapes, supported by a range of integrated transport options. Our urban landscapes are connected, useable and accessible. A high standard of liveability is enjoyed by our community who can access quality facilities and public open spaces.

YOUR OUTCOMES

3-1 Connected and convenient

You have access to a range of interconnected transport options.

3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage of the community satisfied with ease of movement between points of interest in the city	Maintain baseline plus increasing trend*	Biennial
Percentage of the community who feel they have access to a range of transport options in their local area	Maintain baseline plus increasing trend*	Biennial
Community satisfaction with City of Joondalup parking management and provision (availability of parking etc)	Maintain above 70%	Biennial
Percentage progress towards the State Government's dwelling infill targets	Increasing trend year-on- year	Annual
Percentage of canopy cover in the city	Establish baseline – 12% (increasing trend year-on- year)	Annual
Percentage resident satisfaction with City of Joondalup parks	Maintain above 90%	Biennial
Percentage of residences within 400 metres of a recreation park or natural area	To be determined	Annual
Percentage of community buildings that meet accessibility standards	Maintain 100%	Annual
Percentage of community facilities with multi-purpose or adaptable spaces	Maintain above 80%	Annual
Percentage of community satisfied with the City of Joondalup's community facilities	Maintain above 80%	Biennial

* Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 3-1 Connected and convenient

You have access to a range of interconnected transport options.

Ongoing programs and activities

Program/activity	Ongoing actions
Active transport education program	Deliver scheduled activities and events as part of the active transport education program to schools and the broader community.
Drainage maintenance	Monitor and undertake maintenance of stormwater drainage assets across the City to ensure usability.
Local-area traffic management investigations	Manage traffic movement on local streets and networks through investigations and assessments to improve safety for road users.
Parking management	Manage parking and parking infrastructure across the City to ensure parking demands are met for residents, visitors and businesses.
Pathway maintenance	Monitor and undertake maintenance of pathways across the City's pathway network to ensure ongoing safety and usability.
Road maintenance	Monitor and undertake maintenance of roads across the City's road network to ensure ongoing safety and usability.
Transport liaison and advocacy	Liaise and advocate with the State and Federal Government for strategies and projects to improve transport in the City.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Bike Plan A plan which provides the long-term vision, strategic framework and projects that will be implemented to make cycling a part of everyday life and help the City of Joondalup become a bicycle-friendly city.			
Q1	Present the draft Bike Plan 2025–2035 to Council seeking endorsement.	Presented the draft Bike Plan 2025–2035 to Council at its 26 August 2025 meeting, where the plan was endorsed.	✓
Q2	Commence implementation of the Bike Plan 2025–2035.	Commenced implementation of the Bike Plan 2025–2035, including the completion of Stage 1 of the Hillarys to Burns Beach cycle path and the commencement of construction works on the Moolanda foot/cycle bridge project.	✓
Q3	Deliver scheduled actions from the Bike Plan 2025–2035.		
Q4	Deliver scheduled actions from the Bike Plan 2025–2035.		

MILESTONE		COMMENT	STATUS
Joondalup City Centre multi-storey car park — business case Preparation of a business case for a second multi-storey car park for the Joondalup City Centre to support economic development and place activation.			
Q1	Undertake demand modelling, site analysis and options analysis for a second multi-storey car park in the Joondalup City Centre.	An external consultant has commenced the engagement phase of the demand modelling exercise, including site analysis and option analysis, for a second multi-storey car park in the Joondalup City Centre.	✓
Q2	**[milestone removed CJ318-11/25 refers]**		
	[milestone removed CJ318-11/25 refers]		
Q3	**[additional milestone CJ318-11/25 refers]** Prepare a financial evaluation, social return on investment and business case for a second multi-storey car park in the Joondalup City Centre.		
	[additional milestone CJ318-11/25 refers] Present the business case for a second multi-storey car park in the Joondalup City Centre to the Major Projects Finance Committee seeking feedback.		
Q4			

MILESTONE		COMMENT	STATUS
Strategic transport planning A road network review of the City's local distributor roads to determine which require road section and intersection upgrades to improve accessibility and reduce congestion.			
Q1	Undertake collection of the traffic count data for the City's local distributor road network.	Due to changes to the project plan, the collection of traffic count data for the local distributor road network has been deferred to quarter 3. Work will continue throughout quarter 2 to develop a priority list of local distributor roads that that will be programmed for the traffic counts, anticipated to commence in quarter 3.	✓
Q2	Commence an assessment of the local distributor road network.	Commenced a review of the City's local distributor road network, including a technical assessment of each road to determine their performance and potential improvements, if required. These assessments will continue throughout quarter 3 and quarter 4.	✓
Q3	Finalise the assessment of the local distributor road network.		
	[milestone from quarter 1 CJ318-11/25 refers] Undertake collection of the traffic count data for the City's local distributor road network.		
Q4	Use the assessment of the local distributor road network to inform capital works planning for road and intersection upgrades.		

Outcome 3-2 Well-planned and adaptable

You enjoy well-designed, quality buildings and have access to diverse housing options in your neighbourhood.

Ongoing programs and activities

Program/activity	Ongoing actions
Building applications	Assess and determine certified and uncertified building permit applications received in accordance with the *Building Act 2011* and subsidiary legislation.
Development applications	Assess and determine development applications in accordance with the City's Local Planning Framework.
Land purchase inquiries	Process land purchase inquiries received in accordance with the City's target timeframes.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Joondalup Activity Centre Plan review A review of the Joondalup Activity Centre Plan, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.			
Q1			
Q2	Commence scoping the review of the Joondalup Activity Centre Plan.	Commenced activities to establish the scope of the Joondalup Activity Centre Plan review.	✓
Q3	Seek feedback from Elected Members on the scope for the Joondalup Activity Centre Plan review.		
Q4	Present the scope for the Joondalup Activity Centre Plan review to Council seeking endorsement.		

MILESTONE		COMMENT	STATUS
Local planning policies — review and development Policies that relate to planning and development within the Local Planning Scheme area. Local planning policies are developed under the *Planning and Development (Local Planning Schemes) Regulations 2015*.			
Q1	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	• At its meeting held on 26 August 2025, Council endorsed changes to the Private Community Purposes Zone Local Planning Policy. • Also at its meeting held on 26 August 2025, Council elected not to proceed with the proposed Percent for Art Scheme Local Planning Policy. • Commenced the review of the following existing local planning policies, as scheduled to be presented to Policy Committee in November 2025: · Telecommunications Infrastructure Local Planning Policy · Closure of Pedestrian Access Ways Local Planning Policy · Consulting Rooms Local Planning Policy · Non-residential development in the Residential Zone Local Planning Policy · Subdivision and Dwelling Development Adjoining Areas of Public Space Local Planning Policy.	✓
Q2	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.	At its meeting held on 9 December 2025, Council: • Endorsed the new Residential Development Local Planning Policy and revoked the previous version of the policy. • Endorsed revised versions of the following policies: · Container Deposit Scheme Local Planning Policy · Medium-Density Single House Local Planning Policy · Short-term Rental Accommodation Local Planning Policy. • Revoked the Subdivision and Dwelling Development Adjoining Areas of Public Space Local Planning Policy. • Endorsed advertising of the following policies for public comment: · Consulting Rooms Local Planning Policy · Closure of Pedestrian Accessway Local Planning Policy · Non-Residential Development in the Residential Zone Local Planning Policy · Telecommunications Infrastructure Local Planning Policy.	✓
Q3	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.		

MILESTONE		COMMENT	STATUS
Q4	Develop new local planning policies and review existing local planning policies as scheduled by the Policy Committee, or due to changes to the State planning framework.		

MILESTONE		COMMENT	STATUS
Local Planning Scheme No 3 review A review of the City's Local Planning Scheme No 3 in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* which includes a review of existing local planning policies and the development of new policies as recommended.			
Q1	Publish a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission, in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.	The City has not yet received a decision from the Western Australian Planning Commission. In line with the Planning and Development (Local Planning Schemes) Regulations 2015, a report on the Local Planning Scheme No. 3 review will be published once the decision is received.	✓
Q2	**[milestone from previous quarter]** Publish a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission, in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.	Published a report of the Local Planning Scheme No 3 review and the decision of the Western Australian Planning Commission to the City's website on 24 November 2025, in accordance with the Planning and Development (Local Planning Schemes) Regulations 2015.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Local Planning Strategy review* A review of the City's Local Planning Strategy, including the Local Housing Strategy and Local Commercial Strategy, to ensure the ongoing applicability of the stated strategic direction for land use planning and development.			
Q1	Liaise with the external consultants to progress development of the options for the spatial allocation of density.	Liaised with the external consultants throughout the quarter to progress the development of the options for the spatial allocation of density.	✓
	Present the options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.	The external consultant presented the options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.	✓
Q2	Present the options for the spatial allocation of density to Elected Members seeking feedback.	Presented the options for the spatial allocation of density to Elected Members seeking feedback on 1 December 2025.	✓
Q3	Deliver round 2 of community consultation activities.		
	Present the outcomes of the community consultation and refined options for the spatial allocation of density to the Department of Planning, Lands and Heritage seeking feedback.		
Q4	Present the preferred options for the spatial allocation of density to Elected Members seeking feedback.		

Outcome 3-3 Attractive and leafy

You have access to quality public open spaces and enjoy appealing streetscapes.

Ongoing programs and activities

Program/activity	Ongoing actions
Public open space maintenance	Deliver maintenance programs which enhance aesthetic appeal, whilst maintaining functionality for recreation and sporting activities.
Weed management	Deliver weed management programs, including hand weeding, steam and chemical control, in order to reduce bushfire risk and maintain the amenity, functionality and aesthetics of public open spaces.

Non-capital projects and initiatives

Nil

Outcome 3-4 Functional and accessible

You have access to quality community facilities that are functional and adaptable.

Ongoing programs and activities

Program/activity	Ongoing actions
Building maintenance program	Undertake reactive, planned and scheduled maintained works of City-owned and -managed buildings, as required, in accordance with agreed service levels to ensure cleanliness and usability.
City land portfolio management	Investigate opportunities for optimisation of City freehold and managed Crown land and implement actions for the disposal and acquisition of properties as endorsed by Council.
Club funded upgrade applications	Assess and process club funded upgrade applications for building improvements by hirers and lessees.
Community venue management	Manage bookings of the City's hireable venues, including community buildings and public open spaces, in accordance with the City's Schedule of Fees and Charges and the Venue Hire Fees and Charges Council Policy.
Leases and licences	Manage leases and licences and undertake inspections for City-owned and managed buildings in accordance with the City's Property Management Framework and agreed schedules.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Club Night Lights Program and Community Sporting and Recreation Facilities Fund Programs that seek State Government funding contributions to upgrade sports infrastructure in sports parks for improved usability and access for sports training and games.			
Q1	Progress expressions of interest and applications in accordance with the grant funding program schedules.	Progressed the expressions of interest process for the FY2026–27 small grant funding round, in line with the grant funding program schedules.	✓
Q2	Progress expressions of interest and applications in accordance with the grant funding program schedules.	Progressed the expressions of interest process for the FY2026–27 small grant funding round, in line with the grant funding program schedules.	✓
Q3	Progress expressions of interest and applications in accordance with the grant funding program schedules.		
Q4	Progress expressions of interest and applications in accordance with the grant funding program schedules.		

MILESTONE		COMMENT	STATUS
Joondalup City Centre land optimisation Investigations into future land development opportunities for City-owned land in the Joondalup City Centre.			
Q1	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.	Progressed the business case for development opportunities in the Joondalup City Centre through the following actions: • Evaluated the proposals received in response to a request for quotation for a consultant to undertake a Development Feasibility and Market Analysis. • Revised the scope of works of the request for quotation and invited respondents to submit updated proposals. • Received and commenced evaluating the revised proposals, before terminating the request for quotation due to budget constraints. • It is anticipated that actions towards the development of a business case for development opportunities in the Joondalup City Centre will continue to progress in quarters 3 and 4, following the mid-year budget review.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No Elected Member status updates were required during the quarter.	✓
Q2	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.	Progressed the business case for development opportunities in the Joondalup City Centre through the following actions: • Reassessed the scope of works for the Development Feasibility and Market Analysis request for quotation, which had previously been terminated, with a refined focus on ‘Boas Place’, in consideration of the progression of the Joondalup Performing Arts Centre project. • Finalised the draft expression of interest for selected properties within the City Centre following internal review. • Provided input into the mapping exercise and precinct design for the Joondalup Performing Arts Centre proposed ‘Boas Place’ location.	✓
	Present reports to Elected Members on the progress and status of the project as required.	No Elected Member status updates were required during the quarter.	✓

MILESTONE		COMMENT	STATUS
Q3	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.		
	Present reports to Elected Members on the progress and status of the project as required.		
Q4	Progress actions towards the development of a business case for development opportunities in the Joondalup City Centre.		
	Present reports to Elected Members on the progress and status of the project as required.		

MILESTONE		COMMENT	STATUS
Ocean Reef Marina* Construction of a world-class waterfront precinct providing recreational, tourism, residential and boating facilities. This project is being managed by DevelopmentWA with support and contributions provided by the City.			
Q1	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Provided support to DevelopmentWA and other stakeholders in the quarter to ensure construction continued at Ocean Reef Marina in accordance with the Development Agreement.	✓
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Coordinated feedback and technical guidance to progress necessary approvals for the Marina development through the following actions: • Reviewed and approved the design of various shelters to be installed at the beach park. • Progressed and gazetted the District Boundary amendment, supporting the City's ability to carry out its local government functions across the entire development area. • Facilitated a review of the proposed ocean pool by the Joondalup Design Review Panel.	✓
	Explore development opportunities for land within the Marina that is owned or managed by the City.	Following consultation with DevelopmentWA, the opportunity to develop the City's Freehold Lot within the Marina has been placed on hold, while they progress the Exclusive Working Period with the Town Centre Master Developer.	✓
	Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in this quarter.	✓

MILESTONE		COMMENT	STATUS
Q2	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.	Continued to support DevelopmentWA and stakeholders in the quarter to ensure construction continued at Ocean Reef Marina in accordance with the Development Agreement.	✓
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.	Coordinated feedback and technical guidance to progress necessary approvals for the Marina development through the following actions: • Met with Department of Planning, Lands and Heritage to provide preliminary feedback on proposed amendment to the Improvement Scheme prior to consideration of the Western Australian Planning Commission to advertise the proposal for public comment. • Completed inspections and approvals to facilitate the opening of the Ocean Reef Sea Sports Club prior to Christmas, following Practical Completion. • The City executed the Smart City Operator Management Transfer Agreement to enable the handover of Smart City infrastructure to the City in the future City areas of the marina.	✓
	Explore development opportunities for land within the Marina that is owned or managed by the City.	Following consultation with DevelopmentWA, the opportunity to develop the City's Freehold Lot within the Marina has been placed on hold, while they progress the Exclusive Working Period with the Town Centre Master Developer.	✓
	Present reports to Elected Members on the progress and status of the Marina as required.	No reports were required in this quarter.	✓
Q3	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.		
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.		
	Explore development opportunities for land within the Marina that is owned or managed by the City.		
	Present reports to Elected Members on the progress and status of the Marina as required.		

MILESTONE		COMMENT	STATUS
Q4	Provide support to DevelopmentWA and undertake agreed activities to progress the development of the Marina as per the Development Agreement.		
	Coordinate feedback and technical guidance to progress the necessary approvals for the development of the Marina.		
	Explore development opportunities for land within the Marina that is owned or managed by the City.		
	Present reports to Elected Members on the progress and status of the Marina as required.		

MILESTONE		COMMENT	STATUS
Ocean Reef Sea Sports Club building redevelopment Assistance provided to DevelopmentWA in the construction of the Ocean Reef Sea Sports Club building as part of the Ocean Reef Marina development.			
Q1	Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Provided ongoing support, including providing additional feedback on the building architectural design and delivery of the building project by DevelopmentWA.	✓
	Progress tenure negotiations for the lease for the Ocan Reef Sea Sport Club building.	Finalised the tenure negotiations with Ocean Reef Sea Sports Club, with the new lease signed and executed on 2 September 2025.	✓
Q2	Provide ongoing support and assistance through the construction process in conjunction with DevelopmentWA, Ocean Reef Sea Sports Club and associated consultants.	Practical Completion of the new Ocean Reef Sea Sports Facility was achieved by DevelopmentWA in early December 2025. An extensive defect list remains to be addressed, and as-constructed drawings and handover documentation are yet to be provided to the City.	✓
	Finalise tenure negotiations for the lease for the Ocan Reef Sea Sport Club building.	• Tenure negotiations with Ocean Reef Sea Sports Club were completed in quarter 1. • The Ocean Reef Sea Sports Club commenced the new tenure arrangement for the building and grounds with the City following Practical Completion in early December 2025.	✓
Q3			
Q4			

4. ECONOMY

OUR GOAL

We are a global facing city with a prosperous and resilient economy. Our City is home to diverse industries that generate a wide-range of local job opportunities. We encourage creativity and innovation, and we support opportunities to build the City's brand as a popular business and tourism destination.

YOUR OUTCOMES

4-1 Prosperous and local

You feel supported to grow your business in the City.

4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Percentage increase in GST-registered businesses over a specific period (eg year-on-year growth)	Increasing trend year-on- year	Annual
Percentage of businesses satisfied with the City of Joondalup as a location to operate your business	Maintain above 60%	Biennial
Percentage of businesses who are satisfied with the support provided by the City of Joondalup for their business	Maintain above 60%	Biennial
Percentage increase in local employment opportunities created by businesses in the city	Increasing trend year-on- year	Annual
Business satisfaction with parking management (availability) and pedestrian access to commercial areas	• Maintain above 60% (pedestrian access) • Maintain above 40% (managing public parking)	Biennial
Percentage increase in Gross Regional Product and contribution to total economic output	Increasing trend year-on- year	Annual
Percentage of visitors to the city year-on-year	Increasing trend year-on- year	Annual
Economic impact of major City of Joondalup-led events	Increasing trend year-on- year	Annual

Outcome 4-1 Prosperous and local

You feel supported to grow your business in the City.

Ongoing programs and activities

Program/activity	Ongoing actions
Business engagement	Respond to inquiries and proactively communicate with local businesses to support economic development and help strengthen and enhance the local economy.
Business programs and events	Deliver scheduled programs and events that provide networking opportunities, information on key economic opportunities and training, and support and advice to local businesses.

Non-capital projects and initiatives

Nil

Outcome 4-2 Innovative and confident

You are attracted to the City's unique characteristics and potential and feel confident in investing.

Ongoing programs and activities

Program/activity	Ongoing actions
Digital economy support	Deliver, partner and facilitate programs and activities to support building the future digital economy in accordance with the Digital Economy Plan.
Joint Economic Development Initiative	Host and attend Joint Economic Development Initiative roundtable meetings with key economic stakeholders based in Joondalup.
Joondalup innovation precinct	Engage key stakeholders, as appropriate, to progress the development of a Joondalup innovation precinct for new and emerging technology and industries to support urban robotics, a digital innovation centre and the education and health precincts.
Sector cluster groups	Host cluster group meetings and facilitate agreed actions with Joondalup businesses, economic stakeholders, neighbouring local governments and State Government agencies.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Global Economic Development Activities Plan A new plan that provides guidance on facilitating international relationships that will lead to the establishment of Joondalup as a "global city" based around the development of mutually-beneficial relationships and outcomes.			
Q1	Progress the development of the Global Economic Development Activities Plan 2026–2036.	Progressed the development of the Global Economic Development Activities Plan 2026–2036 through the following actions: • Continued the review of the City of Joondalup International Economic Development Activities Plan 2017. • Commenced preparing the scope of works for the development of a Global Economic Development Activities Plan 2026–2036.	✓
Q2	Progress the development of the Global Economic Development Activities Plan 2026–2036.	Progressed the development of the Global Economic Development Activities Plan 2026–2036 through the following actions: • Finalised Global Economic Development Activities Plan scope of works. • Sought quotes from suppliers to support the continued development of the plan.	✓
Q3	Progress the development of the Global Economic Development Activities Plan 2026–2036.		
	Present the draft Global Economic Development Activities Plan 2026–2036 to Elected Members seeking feedback.		
Q4	Present the draft Global Economic Development Activities Plan 2026–2036 to Council seeking endorsement.		

MILESTONE		COMMENT	STATUS
Investment Attraction Framework A new framework that will support the City to develop targeted investment strategies to encourage private and public investment in the City of Joondalup. The framework will define a process to identify, prioritise and deliver key opportunities that can attract targeted public and private investment to Joondalup.			
Q1	Present the draft Investment Attraction Framework to Council seeking endorsement.	Presented the draft Investment Attraction Framework to Council at its 26 August 2025 meeting, where the framework was endorsed.	✓
Q2			
Q3			
Q4			

Outcome 4-3 Appealing and welcoming

You welcome residents, and local and international visitors to the City.

Ongoing programs and activities

Program/activity	Ongoing actions
Destination Joondalup actions	Deliver actions to empower visitor industries, elevate the City's brand and enhance visitor experiences in accordance with Destination City Plan.
Place activation	Deliver City-led and support community-led activities and projects that promote the activation of spaces and places important to the wellbeing of the community and economy.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Activation of streets and alfresco spaces Implementation of the City's revised Alfresco Activities Local Planning Policy and delivery of support programs to build business capacity.			
Q1	Undertake marketing activities targeting local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.	The following marketing activities were undertaken to promote alfresco activities, in accordance with the Alfresco Spaces Guidelines: • Circulated the new Alfresco Guidelines to over 50 local businesses in the Joondalup City Centre. • Executed the business capacity-building program via an online training module for businesses that participated in one-on-one consultations with an independent retail consultant on storefront improvement opportunities. • Commenced preparations for a new business capacity-building initiative to support local businesses in enhancing their storefronts. • Met with four local businesses to discuss alfresco options and assist with the application process. • Finalised an independent report with recommendations for future opportunities to support alfresco and street front improvements for local businesses.	✓
Q2	Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.	The following activities were undertaken to promote alfresco activities, in accordance with the Alfresco Spaces Guidelines: • One application approved for Vergelet in Central Walk. • Met with three local businesses to discuss alfresco options and assist with the application process. • Proactively engaged with City Centre businesses in regular engagement walkarounds to advise of Alfresco Space Guidelines opportunity. • Distributed articles about the new Alfresco Spaces Guidelines in the Business E-Newsletter, delivered to 7,500 recipients.	✓

MILESTONE		COMMENT	STATUS
Q3	Deliver support programs to local businesses to promote alfresco activities in accordance with the Alfresco Spaces Guidelines.		
Q4	Review the alfresco activities support program for local businesses.		

MILESTONE		COMMENT	STATUS
Event attraction Attract and support significant events that are unique to Joondalup to enhance its image as an attractive destination for visitors, tourists and business.			
Q1	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.	The following activities were undertaken to attract and support events in the Joondalup City Centre: • Finalised land arrangements with North Metropolitan TAFE to support Bloom Joondalup event. • Engaged with an external market operator regarding hosting the Joondalup Night Market in the City Centre. • Initiated discussions with Fringe World to explore bringing the festival to Joondalup, including outreach to local businesses to encourage participation. • Facilitated the NAIDOC Week Flag Raising Ceremony in collaboration with the WA Department of Water and Environmental Regulation. • Commenced preparations for a recycled clothing event to support the “Preloved Market” in the City Centre, scheduled for 5 October 2025. • Began planning for the Christmas light campaign and Christmas Markets. • Collaborated with Tourism WA to support Rugby World Cup 2027 event. • Met with WA Farmers Market Association to explore opportunities for attracting farmers markets to Joondalup City Centre. • Worked with LaserVision on the Bloom Joondalup Preview Night, held on 25 September 2025. • Supported LaserVision for the official opening of Bloom Joondalup, held on 26 September 2025. • Supported operations of the Joondalup Night Markets, held on 26 and 27 September 2025.	✓

MILESTONE		COMMENT	STATUS
Q2	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.	• Progressed the identification of Joondalup's unique selling points to inform an expression of interest for a future significant event. • Activities were undertaken to attract and support the following events in the Joondalup City Centre: · LaserVision for the Bloom Joondalup event, held nightly until 2 November 2025 (end date extended from 26 October due to popularity). · Joondalup Night Markets, held on Saturday nights during the Bloom Joondalup event, on 4 October 2025, 11 October 2025, 18 October 2025, 25 October 2025, 1 November 2025, and the final Sunday of the event on 2 November 2025. · PreLoved Markets event, held on 19 October 2025. · Twilight Christmas Markets in Joondalup City Centre, held on 28 November 2025, 5 December 2025, 12 December 2025 and 19 December 2025. · Joondalup Christmas Night Markets, held on Saturday 6 December 2025. · Christmas Lights Activations at the City of Joondalup Administration Building, all City of Joondalup libraries, and the City Centre Christmas Light Trail, including associated map and marketing campaign. · Filming of Destination WA Christmas feature of Joondalup City Centre, aired on 7 December 2025 on Channel Nine. · Engaged City Centre business to support the second St Patricks Day Street Festival for March 2026 · Commenced discussions with WA Department of Water and Environmental Regulation, Edith Cowan University, and North Metropolitan TAFE to collaborate on 2026 Joondalup NAIDOC celebrations event.	✓
Q3	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.		
Q4	Work with external stakeholders, event promoters and Elected Members to attract and support events to the City as opportunities arise.		

MILESTONE		COMMENT	STATUS
Pop-up piazza* Development of a convertible performing arts space in the Joondalup City Centre which will provide opportunities for performances and contribute to activating the area.			
Q1	Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre.	The following activities were undertaken to progress research and development of a pop-up piazza in the Joondalup City Centre: • Commenced development of a business case. • Completed a site analysis and coordinated an independent peer review. • Began developing programming options to establish the scope and extent of potential activations.	✓
Q2	Progress research and development to support construction of a pop-up piazza in the Joondalup City Centre.	The following actions were undertaken to progress research and development to support construction of a pop-up piazza in the Joondalup City Centre include: • Finalised a programming report for events that could be held at the pop-up piazza, including minimum, realistic and maximum scenarios. • Developed a concept design brief for the pop-up piazza, in consultation with internal stakeholders. • Provided regular updates on progress of the pop-up piazza project to the City Centre Steering Committee.	✓
Q3	Present options for a pop-up piazza in the Joondalup City Centre to Elected Members seeking feedback.		
Q4	Present the preferred option for a pop-up piazza in the Joondalup City Centre to Council seeking approval.		

5. LEADERSHIP

OUR GOAL

We have a diverse elected body that represents, promotes and reflects the composition of our community. Our Council and workforce are accountable and transparent and make balanced decisions based on sound, professional advice. Quality services are delivered by our highly-skilled and effective workforce.

YOUR OUTCOMES

5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

5-4 Responsible and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Performance measures

MEASURE	TARGET/TREND	COLLECTION FREQUENCY
Full time employees per 1000 residents	To be determined	Annual
Percentage of Elected Members attending civic meetings, sessions or workshops	Maintain above 90%	Annual
Percentage of project/activity delivered within target timeframes	Maintain above 70%	Annual
Average duration of Council meetings	To be determined	Annual
Value of competitive grant funding received (State, Federal, other)	Establish baseline, increasing trend year-on- year	Annual
Percentage of the community satisfied with the City of Joondalup's advocacy on behalf of the community	To be determined	Biennial
Percentage of grants applied for that are successful	Increasing year-on-year	Annual
Percentage of residents who trust/have high confidence in the City of Joondalup	Establish baseline*	Biennial
Percentage of resident satisfaction with the City of Joondalup's community consultation and engagement	Maintain above 60%	Biennial
Percentage of resident satisfaction with the City of Joondalup's communications	Maintain above 70%	Biennial
Percentage of community who are satisfied with value for money for rates	Maintain above 70%	Biennial
Percentage of collection rate of municipal revenues	Maintain above 95%	Annual

* Baseline to be established after the new Community Perceptions Survey is undertaken.

Outcome 5-1 Capable and effective

You have an informed and capable Council backed by a highly-skilled workforce.

Ongoing programs and activities

Program/activity	Ongoing actions
Business continuity program	Deliver scheduled activities for business impact assessments and risk control testing to ensure the City can continue to deliver services in times of crisis.
Elected Member training	Identify and promote training opportunities to Elected Members to assist and support them in performing their roles and responsibilities.
Employee recruitment and retention	Undertake recruitment activities for vacant roles, as required.
Employee training	Identify and facilitate training opportunities for City employees to ensure their skills remain up-to-date to meet the service needs of the community.
Integrity and conduct controls	Manage instruments, processes and structures within the City that foster integrity and help prevent fraud, corruption and misconduct.
Internal audit program	Undertake scheduled audits to provide assurance on the City's systems of internal controls, compliance and risk management processes.
Risk management program	Ensure the integration of good risk management practices within processes, planning, reporting and performance measurement.
Workplace health and safety	Manage risks to the health and safety of City employees and contractors and ensure a healthy and safe workplace.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
Core system replacement project (Project Axiom) A core information technology solution for the City which will include a customer relationship management system, online customer portal, finance, and asset management system.			▲†
Q1	Present a report to Council on tender options for an external project management resource seeking endorsement of the preferred tenderer.	Presented a report on tender options for an external project management resource to Council at the Special Council Meeting held on 3 September 2025, where the preferred tenderer was endorsed.	✓
	Review the current project state and develop a revised project timeline and implementation plan.	The review of the current project and development of the new project plan and implementation plan will commence in quarter 2.	✓
	Progress the implementation of the finance and supply chain management system.	Continued to progress the development and implementation of the finance and supply chain management operations systems.	✓
Q2	**[milestone from previous quarter]** Review the current project state and develop a revised project timeline and implementation plan.	The review of the current project plan and the development of a gap analysis, a new project plan and implementation plan commenced in November 2025.	✓
	Develop and advertise the tender documents to engage an implementation partner.	Activities including the review of the current state of the project and the development of a gap analysis, project plan and implementation plan are required to be completed prior to the preparation and advertising of tender documents to engage an implementation partner. Should a tender be required, it is anticipated that development and advertising of documents will occur in quarters 1 and 2 of FY2026–27.	✓
	Continue the review of the current state and develop a revised project timeline and implementation plan.	Continued the review of the current project plan and the development of a gap analysis, a new project plan and implementation plan commenced in November 2025 and continued throughout the quarter.	✓
	Progress the implementation of the finance and supply chain management system.	Progress on the finance and supply chain management system continued during the quarter, including investigations into options for the City's rates module and works and assets module.	✓

MILESTONE		COMMENT	STATUS
Q3	Present a report to Council on tender options for an implementation partner seeking endorsement of the preferred tenderer.		
	Progress the implementation of the finance and supply chain management system and customer engagement system.		
Q4	Progress the implementation of the finance and supply chain management system and the customer engagement system.		

† Whole-of-project budget status reflects cumulative position of Project Axiom, as milestone-level reporting does not fully capture overarching budget impacts.

MILESTONE		COMMENT	STATUS
Delegated Authority Register A register of the delegations of authority that are made to Committees and to the Chief Executive Officer pursuant to the WA *Local Government Act 1995* and to the Chief Executive Officer. Where listed, some of these functions are delegated by the Chief Executive Officer to City of Joondalup employees. The register is reviewed annually.			
Q1			
Q2			
Q3	Undertake a review of the Delegated Authority Register.		
Q4	Present the outcomes of the review of the Delegated Authority Register to Council seeking adoption.		

MILESTONE		COMMENT	STATUS
Elected Member attraction A biennial program to attract quality candidates and increase candidate numbers for upcoming local government elections.			
Q1	Implement an Elections Communication Strategy for the 2025 Ordinary Local Government Elections.	Implemented the following actions from the Local Government Election Communications Plan 2025 in the quarter: • Advertised the close of enrolments on 6 August 2025. • Advertised call for nominations on 20 August 2025 • Commenced communications encouraging businesses and non-residents to enrol to vote (Sign Up campaign). • Commenced communications encouraging candidates to stand for Council (Step Up campaign).	✓
Q2			
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Elected Member induction program A biennial induction program for Elected Members, delivered following each local government ordinary election, to introduce Elected Members to local government and provide information on their roles and responsibilities.			
Q1	Review and update the Elected Member Welcome Pack and Induction Manual.	Completed the review and update of the Elected Member Welcome Pack and Induction Manual.	✓
Q2	Deliver induction program for Elected Members.	The following sessions were delivered as part of the induction program for Elected Members: • Induction Session 1 — Organisational Overview and Governance Framework, held on 23 October 2025. • Induction Session 2 — Roles and Legal Responsibilities of Council Members, held on 27 October 2025. • Council Member Portal and IT and Mock Council Meeting, held on 28 October 2025. • Induction Session 3 — Integrated Planning and Reporting Framework and Community Consultation, held on 30 October 2025. • Joint Elected Member Induction Program with the City of Stirling, held on 1 November 2025. • Induction Session 4 — Financial Management and Budgets, held on 6 November 2025. • Induction Session 5 — Land Use Planning, held on 13 November 2025.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Elected Member strategic development session A biennial development session for Elected Members to inform and guide leadership and strategic decision-making outside of the formal meeting process and procedures.			
Q1			
Q2			
Q3	Deliver the Elected Member strategic development session.		
Q4			

MILESTONE		COMMENT	STATUS
Governance Framework A framework that provides guidance to Elected Members and staff on good governance practices. The framework ensures the City manages its complex legislative and governance responsibilities effectively and in the best interests of the community. The framework is reviewed biennially.			
Q1			
Q2			
Q3			
Q4	Undertake a review of the Governance Framework.		
	Present the outcomes of the review of the Governance Framework to Council seeking endorsement.		

MILESTONE		COMMENT	STATUS
Local government elections Coordination of local government elections in accordance with the WA *Local Government Act 1995* and subsidiary legislation.			
Q1	Finalise non-resident Owners and Occupiers Roll for the 2025 Ordinary Local Government Elections.	Finalised and submitted the certified non-resident Owners and Occupiers Roll for the 2025 Ordinary Local Government Elections to the Western Australian Electoral Commission on 28 August 2025.	✓
	Liaise with the Western Australian Electoral Commission on election preparations.	Liaised with the Western Australian Electoral Commission to initiate communications regarding election preparations, which are proceeding as scheduled.	✓
Q2	Liaise with the Western Australian Electoral Commission to deliver the 2025 Ordinary Local Government Elections and conduct the election night count.	Liaised with Western Australian Electoral Commission to deliver the 2025 Ordinary Local Government Elections and conduct the election night count, which proceeded on schedule.	✓
	Conduct the Swearing-in Ceremony for the new Council.	Conducted the Swearing-in Ceremony for the new Council on 22 October 2025.	✓
	Hold special meetings to elect the Deputy Mayor and appoint Elected Members to various regional councils, committees and working groups.	• Special Council meeting held on 22 October 2025 to elect Deputy Mayor. • Special Council meeting held on 3 November 2025 to appoint Elected Members to various regional councils, committees and working groups.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Local government reform A program of major legislative, regulatory and policy changes to the Western Australian *Local Government Act 1995* and subsidiary legislation.			
Q1	Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: • Updated the gift disclosure requirements during the election period to align with the new local government (elections) regulations, released on 23 July 2025.	✓
Q2	Implement actions resulting from the State local government reform process, as required.	Implemented the following actions from the State local government reform process in the quarter: • Prepared and released a request for quotation to undertake works in Conference Room 1 to allow for open committee meetings.	✓
Q3	Implement actions resulting from the State local government reform process, as required.		
Q4	Implement actions resulting from the State local government reform process, as required.		

MILESTONE		COMMENT	STATUS
Privacy and Responsible Information Sharing reforms Implementation of new Western Australian legislation that will form the basis of privacy and responsible information sharing reforms. The reforms build on an extensive consultation process that commenced in 2019 to develop a model that is right for Western Australia.			
Q1	Implement actions resulting from the State privacy and information sharing reform process, as required.	Implemented the following actions from the State privacy and information sharing reform process: • New *Privacy Council Policy* adopted by Council at its meeting held on 28 August 2025. • Progressed development of online staff training awareness modules. • Progressed development of the City's Information Asset Register. • Continued drafting the Information Breach Management Response Plan and associated processes.	✓
Q2	Implement actions resulting from the State privacy and information sharing reform process, as required.	Implemented the following actions from the State privacy and information sharing reform process: • Progressed development of the City's Information Asset Register. • Progressed development of external website content. • Continued drafting Guide on how the City handles your personal information. • Continued drafting Privacy Collection Notices. • Continued drafting Privacy Complaint Lodgement Form.	✓
Q3	Implement actions resulting from the State privacy and information sharing reform process, as required.		
Q4	Implement actions resulting from the State privacy and information sharing reform process, as required.		

Outcome 5-2 Proactive and represented

You are confident that the City is advocating on your behalf for initiatives that benefit the community.

Ongoing programs and activities

Program/activity	Ongoing actions
Advocacy	Undertake advocacy activities in accordance with the Advocacy Framework to positively influence decisions that shape the City of Joondalup to be a liveable, smart, future-focused and connected community with diverse opportunities for residents, businesses and visitors.
Grant funding	Monitor and manage funding opportunities from State and Federal Government agencies, and other external sources, to deliver City services and projects.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
Council policies — development and review Policies that set Council's position in relation to identified matters of interest. Council Policies are adopted by Council and align with the vision, goals and outcomes of the City's 10- Year Strategic Community Plan.			
Q1	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.	The following reviewed/revised policies were adopted by Council at their 26 August 2025 meeting: • Business Continuity Council Policy • Gambling on City-Owned or Managed Property Council Policy • Notification of Public Works Council Policy • Privacy Council Policy • Private Community Purposes Zone Local Planning Policy • Purchasing Council Policy.	✓
Q2	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.	The following new, reviewed, or revoked policies were adopted by Council at their 9 December 2025 meeting: • Container Deposit Scheme Infrastructure Local Planning Policy • Subdivision and Dwelling Development Adjoining Areas of Public Space Local Planning Policy (revoked) • Development in Housing Opportunity Areas Local Planning Policy (revoked) • Medium Density Single House Development Standards Local Planning Policy • Residential Development Local Planning Policy • Short-term Rental Accommodation Local Planning Policy.	✓
Q3	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.		
Q4	Develop new Council policies and review existing Council policies as scheduled by the Policy Committee.		

MILESTONE		COMMENT	STATUS
Submissions to State and Federal Governments Formal submissions from the City to the State and Federal Governments on relevant strategic policy matters affecting the City of Joondalup.			
Q1	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Monitored for and prepared the following submissions to State and Federal Governments in the quarter: • Western Power — Proposed Padbury Substation to Wangara Substation Clean Energy Link. • Western Australian Local Government Association — Economic Development Case Study Guide. • Department of Planning, Lands and Heritage (WA) — Draft Position Statement, Purpose Built Student Accommodation. • Department of Water and Environmental Regulation (WA) — Annual Waste Data Reporting. • Western Australian Local Government Association — Environmental Protection Authority Local Planning Scheme Referrals. • Western Australian Local Government Association — Tourism Discussion Paper and Advocacy Position. • Department of Planning, Lands and Heritage (WA) — Amendment Regulations for the Review of Planning Instruments and Supporting Draft Chapters of the Western Australian Planning Manual.	✓
Q2	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.	Monitored for and prepared the following submissions to State and Federal Governments in the quarter: • Western Australian Local Government Grants Commission — Road Information Return. • Institute of Public Works Engineering Australasia — Australian Local Government Association National State of the Assets Report. • Western Australian Local Government Association — Road Assets and Expenditure Report.	✓
Q3	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.		
Q4	Monitor for and prepare submissions to State and Federal Governments on strategic policy matters affecting the City, as opportunities arise.		

Outcome 5-3 Engaged and informed

You are able to actively engage with the City and have input into decision-making.

Ongoing programs and activities

Program/activity	Ongoing actions
City electronic communication	Manage the City's website, social media presence and regular eNewsletters to promote the City's successes, services and events to the community.
City publications	Develop and distribute a range of fortnightly, monthly, quarterly, and seasonal publications for identified target markets.
Community consultation	Deliver scheduled community consultation activities to seek feedback from the community to inform decision-making.
Complaints and compliments management	Manage written and verbal complaints and compliments about City services and provide satisfactory resolutions to customers.
Correspondence to the City	Capture and process incoming documents received by the City in accordance with the *State Records Act 2000* and subsidiary legislation, and the City's Recordkeeping Plan.
Council meetings — community participation	Manage community participation in the formal affairs of Council through deputations, questions and public statements at Briefing Sessions and Council meetings in accordance with the City's Procedures for Strategy Sessions, Briefing Sessions, Council/Committee Meetings and Electronic Meetings.
Customer care	Manage liaisons and points of contact provided to the City's customers via a range of communication channels, including telephone, email and in-person.
Freedom of information	Provide a general right of access to documents and records held by the City in accordance with the *Freedom of Information Act 1992* and subsidiary legislation.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

MILESTONE		COMMENT	STATUS
City of Joondalup website redevelopment project — phase 2 Redevelopment of the City of Joondalup's website to enhance accessibility, provide more efficient online services, and enhance the experience of users.			
Q1	Commence initial development and coding.	Progress on phase 2 of the City of Joondalup website redevelopment project has been deferred due to resourcing constraints. A revised approach is being considered to determine the appropriate path forward.	✓
Q2	**[milestone from previous quarter]** Commence initial development and coding.	Initial development and coding were deferred pending confirmation of the revised project plan, sequencing, and content migration approach, with resources temporarily redirected to urgent cybersecurity and compliance priorities. In the interim, preparatory work commenced, including identification of high-value and high-risk website content.	✓
	Deploy improvements and new website features in the test environment.	Deployment of improvements and new website features to the test environment was deferred to prioritise a compliance-driven platform migration to ensure ongoing supportability and security. During the quarter, the City undertook preliminary assessments, drafted updated content governance requirements, and consolidated dependencies and sequencing within the revised implementation plan to prepare for test deployments.	✓
Q3	Undertake testing of new website features, including integration, system and user testing.		
	Conduct focus groups to gather user feedback and insights.		
Q4	Deploy final improvements and new website features in the live environment.		

MILESTONE		COMMENT	STATUS
Customer satisfaction survey A biennial telephone survey of the City's residents conducted by an independent consultant to measure satisfaction with City services.			
Q1			
Q2	Present the outcomes of the Customer Satisfaction Survey to the Council and publish the outcomes on the City's website.	Presented the outcomes of the Customer Satisfaction Survey to the Council at its 9 December 2025 meeting and published the outcomes on the City's website.	✓
Q3			
Q4			

MILESTONE		COMMENT	STATUS
Strategic Community Reference Group A reference group that provides input to Council on matters of significant community interest and strategic initiatives. The group consists of 12 community representatives, three youth representatives (aged 16–24 years) and four Elected Members.			
Q1	Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.	Held meeting 3 of the Strategic Community Reference Group for 2025 on 6 August 2025. Members provided input into the City's approach to communications and customer experience. A report on the outcomes of the meeting was provided to Elected Members and published on the City of Joondalup website.	✓
Q2	Review the Terms of Reference of the Strategic Community Reference Group.	Reviewed the Terms of Reference for the next term of the Strategic Community Reference Group (2026–2027) and made minor revisions to present to Council for endorsement.	✓
	Present the outcomes of the review to the Council seeking re-establishment of the Strategic Community Reference Group.	Presented the outcomes of the Terms of Reference review and a report recommending the re-establishment of the Strategic Community Reference Group for 2026–2027 at the Special Council Meeting on 3 November 2025. Council resolved to re-establish the Strategic Community Reference Group and endorsed the revised Terms of Reference.	✓
	Advertise for nominations to the Strategic Community Reference Group for the 2026–2027 term.	Advertised for nominations to the Strategic Community Reference Group for the 2026–2027 term between and 17 November and 15 December 2025.	✓
Q3	Present the nominees for the 2026–2027 term of the Strategic Community Reference Group to the Council seeking approval of Council's preferred nominees.		
	Present the draft work plan for the 2026 calendar year to the Council seeking endorsement.		
	Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.		
Q4	Conduct meetings of the Strategic Community Reference Group in accordance with the work plan.		

Outcome 5-4 Responsible and financially-sustainable

You are provided with a range of City services which are delivered in a financially responsible manner.

Ongoing programs and activities

Program/activity	Ongoing actions
Asset inventory management	Undertake inventory audits to ensure inventory accuracy, and condition and performance assessments to assess remaining useful life for assets classes.
Asset revaluations and statutory reporting	Undertake revaluations for infrastructure assets in accordance with statutory requirements, and coordinate the delivery of statutory reporting requirements for infrastructure assets.
Customer payments	Provide a range of payment methods that enable customers to pay the City for services and notices.
Procurement of goods and services	Undertake procurement activities and ensure prompt payment of suppliers in accordance with the *Local Government Act 1995* and subsidiary legislation, and the City's Purchasing Council Policy.

Non-capital projects and initiatives

STATUS KEY									
Complete		**Behind schedule**		**On budget**	✓	**Over budget**	▲	**Under budget**	▼

***Denotes key priority for FY2025–26**

MILESTONE		COMMENT	STATUS
10-Year Strategic Financial Plan A high-level document that outlines the City's approach to delivering infrastructure and services to the community in a financially-sustainable and affordable manner.			
Q1	Update the 10-Year Strategic Financial Plan using the adopted Annual Budget FY2025–26 and Corporate Business Plan 2025–2029.	Updated the 10-Year Strategic Financial Plan 2025 (FY2025–26 to FY2034–35) using the adopted Annual Budget FY2025–26 and Corporate Business Plan 2025–2029.	✓
	Review the 2025 Financial Sustainability Guiding Principles.	Reviewed and updated the 2025 Financial Sustainability Guiding Principles.	✓
	Undertake community consultation activities on the draft Rates and Revenue Council Policy.	Due to external delays in the publication of the new regulations related to the draft Rates and Revenue Council Policy, community consultation could not be undertaken this quarter. The draft Council Policy will be presented to the Policy Committee prior to commencing consultation.	✓
Q2	Present the 10-Year Strategic Financial Plan and the Financial Sustainability Guiding Principles to the Major Projects Finance Committee and Council for noting.	The 10-Year Strategic Financial Plan 2025 and the Financial Sustainability Guiding Principles 2025 were presented to Council for noting at its meeting of 25 November 2025, at which time Council also endorsed the FY2026–27 Budget Parameters. While these items were not considered by the Major Projects and Finance Committee during the quarter, they were presented to Elected Members on 4 November 2025.	✓
Q3	Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.		
	[additional milestone CJ318-11/25 refers] Present the draft Rates and Revenue Council Policy to the Policy Committee seeking feedback.		
Q4	Use the 10-Year Strategic Financial Plan to provide direction to the annual budget process.		
	[milestone from quarter 1 CJ318-11/25 refers] Undertake community consultation activities on the draft Rates and Revenue Council Policy.		

MILESTONE		COMMENT	STATUS
5-Year Capital Works Program Development of a forward program of infrastructure works that provides detailed information on capital works projects planned for delivery over the next 5 years. The program has been developed to meet anticipated community infrastructure needs and the future development of the City.			
Q1			
Q2			
Q3	Undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program FY2026–27. **[minor revision CJ318-11/25 refers]**		
Q4	Continue to undertake budget workshops with Elected Members to inform preparation of the 5-Year Capital Works Program.		
	Present the 5-Year Capital Works Program FY2026–27 to Council seeking adoption. **[minor revision CJ318-11/25 refers]**		

MILESTONE		COMMENT	STATUS
5-Year Corporate Business Plan The medium-term planning document which contains the priorities, principal strategies and activities that have been developed in response to the aspirations, vision and objectives in the 10-Year Strategic Community Plan.			
Q1			
Q2			
Q3			
Q4	Present the draft Corporate Business Plan 2026–2030 to Elected Members seeking feedback. **[minor revision CJ318-11/25 refers]**		
	Present the draft Corporate Business Plan 2026–2030 to Council seeking adoption. **[minor revision CJ318-11/25 refers]**		

MILESTONE		COMMENT	STATUS
Annual Budget The City's formal budget statement which is developed in accordance with legislative requirements. The City develops the Annual Budget to align to the services, operations and projects contained within the 5-Year Corporate Business Plan and the long-term aspirations of the 10-Year Strategic Community Plan.			
Q1			
Q2			
Q3	Present a Revised Budget Report to Council seeking approval.		
	Undertake budget workshops with Elected Members to inform preparation of the Annual Budget.		
Q4	Continue to undertake budget workshops with Elected Members to inform preparation of the Annual Budget.		
	Present the draft Annual Budget to Council seeking adoption by 30 June.		

MILESTONE		COMMENT	STATUS
Annual collection for non-public sector authorities An annual collection of information to aid the Public Sector Commission and Director of Equal Opportunity in Public Employment in assessing the integrity, conduct and equal opportunity opportunities of the Western Australian government sector.			
Q1			
Q2			
Q3	Complete the Annual Collection Survey for the City.		
Q4	Submit the Annual Collection Survey to the Public Sector Commission.		

MILESTONE		COMMENT	STATUS
Annual Financial Report A report that shows how the City performed during the financial year, and the overall position at 30 June. The report is prepared by the City in accordance with Australian Accounting Standards as they apply to local government, and in accordance with legislative requirements. The report is certified by the Chief Executive Officer and audited by the Office of the Auditor General.			
Q1	Submit the draft Annual Financial Report FY2024–25 to the Office of the Auditor General by 30 September. **[minor revision CJ318-11/25 refers]**	Submitted the draft Annual Financial Report FY2024–25 to the Office of the Auditor General on 25 September 2025.	✓
Q2	Present the Audit Report and the audited Annual Financial Report FY2024–25 to the Audit and Risk Committee and Council seeking acceptance. **[minor revision CJ318-11/25 refers]**	Presented the Audit Report and the audited Annual Financial Report FY2025–2025 to the Audit and Risk Committee at its 24 November 2025 meeting, and to Council at the Special Council Meeting on 16 December 2025, where Council resolved to accept the report.	✓
Q3	Present the accepted Audit Report and the Annual Financial Report FY2024–25 to the Annual General Meeting of Electors. **[minor revision CJ318-11/25 refers]**		
Q4			

MILESTONE		COMMENT	STATUS
Annual Report A report that provides an annual overview of the City's activities and information about organisational performance. The report informs the community and key stakeholders about achievements, challenges and future plans, and demonstrates the City's performance against the aspirations, vision and objectives of the 10-Year Strategic Community Plan.			
Q1			
Q2	Present the Annual Report FY2024–25 to Council seeking acceptance. **[minor revision CJ318-11/25 refers]**	Presented the Annual Report FY2024–25 to Council at the Special Council Meeting on 16 December 2025, where Council resolved to accept the report.	✓
Q3	Present the accepted Annual Report FY2024–25 to the Annual General Meeting of Electors. **[minor revision CJ318-11/25 refers]**		
Q4			

MILESTONE		COMMENT	STATUS
Benefits Realisation Program A program to report financial and non-financial benefits of organisational improvements.			
Q1			
Q2	Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.	The presentation of the Benefits Realisation Program Progress Report was postponed due to resourcing constraints and rescheduled for March 2026. The report is expected to be presented to the Audit and Risk Committee in quarter 3.	✓
Q3			
Q4	Present the Benefits Realisation Program Progress Report to the Audit and Risk Committee.		

MILESTONE		COMMENT	STATUS
Compliance Audit Return An annual audit of the City's compliance with various legislation, as determined each year by the Department of Local Government, Industry Regulation and Safety*, in accordance with the WA *Local Government (Audit) Regulations 1996*. ***[minor revision CJ318-11/25 refers]**			
Q1			
Q2			
Q3	Prepare the Compliance Audit Return for 2025.		
	Present the Compliance Audit Return for 2025 to the Audit and Risk Committee and Council seeking endorsement.		
	Present the endorsed Compliance Audit Return to the Department of Local Government, Industry Regulation and Safety. **[minor revision CJ318-11/25 refers]**		
Q4			

MILESTONE		COMMENT	STATUS
Recordkeeping Plan A plan which sets out the City's approach to recordkeeping in accordance with the WA *State Records Act 2000* and subsidiary legislation. This includes archiving practices, retention periods and data security.			
Q1			
Q2			
Q3	Undertake a review of the Recordkeeping Plan 2020.		
	Submit the outcomes of the review and any revisions to the State Records Office seeking review and approval.		
Q4	Review the feedback from the State Records Office and investigate corrective strategies.		

Corporate Business Plan Quarterly Capital Works Prgress Report - Financial Year 2025/2026

Quarter 2 - Oct to Dec 2025

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PDP Parks Development Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	175,000	6,798	1/07/2025	30/06/2026	0				Works Phased
PDP2271	Irrigation Infrastructure Renewals	115,000	169,581	1/07/2025	28/06/2026	67				Works in Progress
PDP2363	Greenwood N/E Cluster Pk Revitalisation	486,609	2,409	1/02/2026	30/06/2028	0		Multi-Year Project		Quotation Phase
PDP2365	Percy Doyle Soccer #3 Mainline Renewal	30,000	3,542	1/10/2025	28/02/2026	30				Works in Progress
PDP2366	Iluka Foreshore Cabinet Renewal	45,000	14,447	1/10/2025	29/05/2026	0				Works Programed
PDP2368	Iluka Open Space Irrigation Rewiring	60,000	90	1/10/2025	29/05/2026	0		MULT 2/2		Works Phased
PDP2369	Seacrest Park Irrigation Wiring Renewal	50,000	179	1/10/2025	29/05/2026	0				Works Phased
PDP2370	Iron Filter Roof Covers	30,000	2,196	3/11/2025	27/02/2026	30				Works in Progress
PDP2371	Chichester Park Skate & Play	865,935	17,578	6/07/2026	30/10/2026	0		Multi-Year Project		Quotation Phase
PDP2378	Percy Doyle Cabinet Renewal	35,000	20,856	1/10/2025	15/12/2025	0		Expected Completion	30/01/2026	Works Programed
PDP2381	Blue Lake Park Cabinet Renewal	50,000	20,761	1/10/2025	29/05/2026	0				Works Programed
PDP2382	Lexcen Park Bore Replacement	75,000	4,835	1/10/2025	30/01/2026	10		Expected Completion	31/03/2026	Works in Progress
PDP2385	MacNaughton Park North Pump Renewal	20,000	20,191	1/10/2025	15/12/2025	100		Actual Completion	30/09/2025	Works Completed
PDP2386	Menteith Park Pump Renewal	15,000	15,321	1/10/2025	30/09/2025	100		Actual Completion	17/09/2025	Works Completed
PDP2409	Smart Bore Water Meter Connections	316,998	3,121	1/03/2025	19/06/2026	35		MULT 2/2		Works in Progress
	Program Totals:	**2,369,542**	**301,903**							

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal Fencing Program	103,666	77,592	28/04/2025	31/10/2025	100		Actual Completion	7/01/2026	Works Completed
FNM2059	Bushland Reserve Fencing Program	60,000	2,047	1/10/2025	31/12/2025	0		Expected Completion	31/03/2026	Works Programed
FNM2076	Natural Areas Asset Improvement Program	50,000	17,220	1/10/2025	30/06/2026	25				Works in Progress
FNM2096	Elevated Watering Stations	25,000	10,039	1/09/2025	31/12/2025	50		Expected Completion	31/03/2026	Works in Progress
FNM2098	Beaumaris Park Bushland Path DESIGN	25,000	7,369			100		Project Withdrawn	13/01/2026	Project Withdrawn
FNM2103	Coastal and Estuarine Mitigation Program	1,819,011	27,389	2/02/2026	30/06/2026	0		MULT 3/3		Quotation Phase
	Program Totals:	**2,082,677**	**141,655**							

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2075	Parks Asset Replacement / Renewal	60,000	37,103	6/10/2025	30/06/2026	25				Works in Progress
PEP2517	Tennis Court Resurfacing Program	270,000	2,329	15/01/2026	29/05/2026	25				Works in Progress
PEP2529	Picnic Cove Pk Playspace Renewal DESIGN	37,189	0	11/01/2027	9/04/2027	0		MULT 2/3		Design Phase
PEP2619	Bollard And Fencing Renewal Program	80,000	41,108	1/02/2026	30/05/2026	4				Works in Progress
PEP2638	Park Seating Renewal Citywide	40,000	38,017	1/10/2025	30/06/2026	15				Works in Progress
PEP2644	Park Vehicle Entry Renewal Citywide	34,588	7,806	1/10/2025	30/05/2026	0				Works Phased
PEP2766	Emerald Park Playspace Renewal - DESIGN	54,805	4,634	1/02/2027	9/04/2027	0		MULT 2/3		Design Phase
PEP2776	Shade Sail Program	50,000	0	17/11/2025	30/01/2026	0				Investigation Phase
PEP2803	Telopia Park Playspace Renewal DESIGN	12,000	1,432			0		MULT 1/2		Investigation Phase
PEP2807	Blackall Park Playspace Renewal DESIGN	12,000	710			0		MULT 1/2		Investigation Phase
PEP2812	Portree Park Playspace Renewal	104,000	116,487	1/11/2025	23/12/2025	100		MULT 2/2 Actual Con	1/12/2025	Works Completed
PEP2836	Lacepede New Playspace Install DESIGN	12,000	0			0		MULT 1/3		Investigation Phase
PEP2842	Mirror Park Playspace Renewal DESIGN	12,000	3,661			0		MULT 1/2		Concept Design
PEP2844	Brisbane Park Playspace Renewal	166,150	18,445	12/01/2026	10/04/2026	50		MULT 3/3		Works in Progress
PEP2848	Water Tower Pk Playspace Renewal	49,975	2,583	1/02/2027	9/04/2027	0		MULT 2/3		Design Phase
PEP2855	Nanika Pk Playspace Installation DESIGN	339,108	3,409			0		MULT 2/3		Design Phase
PEP2870	MacNaughton Park Playspace Renewal	154,042	154,210	1/05/2025	30/09/2025	100		MULT 3/3 Actual Con	25/08/2025	Works Completed
PEP2873	Clare Park Playspace Renewal	115,013	109,073	1/09/2025	28/11/2025	100		MULT 3/3 Actual Con	23/10/2025	Works Completed
PEP2877	Stonehaven Park Playspace Renewal DESIGN	12,000	3,419			0		MULT 1/2		Concept Design
PEP2878	George Sears Park Playspace Renewal	104,000	4,727	12/01/2026	27/03/2026	10		MULT 2/2		Works in Progress
PEP2886	Moolanda Park Playspace Renewal DESIGN	8,000	0			0		MULT 1/2		Investigation Phase
PEP2891	Gibson Park Pump Track	12,500	7,500	19/12/2024	6/04/2025	100		MULT 2/2 Actual Con	5/03/2025	Works Completed
PEP2892	Whitfords West Park Pump and Jump	1,551,385	1,142,935	1/08/2025	30/01/2026	85		MULT 3/3		Works in Progress
PEP2893	Lysander Park Pump Track	12,500	7,500	13/01/2025	30/04/2025	100		MULT 2/2 Actual Con	11/04/2025	Works Completed
PEP2895	Santiago Park Athletics Equipment	133,375	2,526	1/04/2026	26/06/2026	0		MULT 2/2		Design Phase
PEP2896	Fairway Park Playspace Renewal	160,000	120,554	3/11/2025	30/01/2026	100		MULT 2/2 Actual Con	10/11/2025	Works Completed
PEP2897	Harbour View Pk Playspace Renewal DESIGN	22,000	6,374			0		MULT 1/2		Concept Design
PEP2906	Beachside Park Shelter Renewal	150,000	5,972	2/02/2026	30/06/2026	0				Works Programed
PEP2907	Chichester Pk Nth Practice Wicket Renew	205,000	28,075	1/10/2025	30/05/2026	70				Works in Progress
PEP2909	Triton Park Bike Skills Track DESIGN	15,000	2,610			0		MULT 1/2		Concept Design
PEP2910	Haddington Park BMX Track Upgrade DESIGN	15,000	2,264			0		MULT 1/3		Investigation Phase
PEP2975	Heathridge Tennis Courts Shade Shelter	10,000	0	1/06/2026	30/06/2026	0				Quotation Phase
PEP2976	Haddington Park Shade Sails	50,000	0	1/06/2026	30/06/2026	0				Design Phase
PEP2977	Pinnaroo Point Playground Shade Sails	50,000	0	1/06/2026	30/06/2026	0				Works Programed
	Program Totals:	**4,113,630**	**1,875,465**							

SSE Streetscape Enhancement Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2057	Leafy City Program	500,000	77,212	1/07/2025	31/08/2026	17				Works in Progress
SSE2059	Joondalup Dr Streetscape Upgrades DESIGN	50,000	5,738			0		Multi-Year Project		Works Phased
SSE2061	Whitfords- Marmion/Belrose Median	41,311	0	15/05/2026	15/09/2026	0		Multi-Year Project		Design Phase
	Program Totals:	**591,311**	**82,950**							

LTM Local Traffic Management Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	55,000	0	1/07/2025	30/06/2026	0				Works Phased
LTM2132	Minor Road Safety Improvements	50,000	6,078	1/07/2025	30/06/2026	17				Works in Progress
LTM2166	Gwendoline Drive Median Upgrade	50,000	22,212	1/04/2025	30/06/2025	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
LTM2205	Trappers Dr Crossing Improvements	75,905	41,124	1/04/2025	30/09/2025	100		Actual Completion	12/09/2025	Works Completed
LTM2207	Woodvale Drive LTM Scheme DESIGN	26,000	8,223			0		MULT 2/3		Design Phase
LTM2210	Honeybush Drive LTM Scheme	145,000	0	1/03/2026	30/06/2026	0		MULT 3/3		Design Phase
LTM2213	Woodvale Primary School Crossing Improv.	52,132	114,984	1/04/2025	30/09/2025	100		Actual Completion	15/09/2025	Works Completed
LTM2214	Duncraig Primary School Crossing Improv.	2,500	0	2/09/2024	31/10/2024	100		Actual Completion	5/02/2025	Works Completed
LTM2216	North Woodvale PS Precinct Improvements	243,755	0	1/01/2026	27/02/2026	0		MULT 2/2 Expected (	30/04/2026	Quotation Phase
LTM2218	Craigie Heights PS Precinct Improvements	292,742	246,216	1/04/2025	15/08/2025	100		Actual Completion	21/08/2025	Works Completed
LTM2219	Goollelal PS Precinct Improvement DESIGN	10,000	1,205			100		Actual Completion	31/10/2025	Works Completed
LTM2220	Sorrento PS Precinct Improvements DESIGN	10,000	1,834			0		MULT 1/3		Design Phase
	Program Totals:	**1,013,034**	**441,876**							

SBS Blackspot Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2091	Marmion/Coral Intersection Upgrade	424,578	0	2/03/2026	30/06/2026	100		Project Withdrawn	3/09/2025	Project Withdrawn
SBS2092	Marmion/Forrest Intersection Upgrade	655,580	0	2/03/2026	30/06/2026	0		Multi-Year Project		Quotation Phase
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	512,972	557,718	1/04/2025	30/09/2025	100		Actual Completion	3/09/2025	Works Completed
SBS2095	Hepburn/Amalfi Roundabout Improvement	105,000	30,502	16/09/2024	31/03/2025	100		MULT 3/3 Actual Con	5/03/2025	Works Completed
SBS2097	Hepburn/Moolanda Roundabout Construction	1,335,000	3,524	2/02/2026	30/06/2026	0		MULT 3/3		Quotation Phase
SBS2098	Hepburn Ave/Waraker Rd - Left Turn Slip	11,040	0	1/04/2025	30/06/2025	100		Actual Completion	6/06/2025	Works Completed
SBS2101	Northshore Drive Blvd Treatment DESIGN	66,000	65,371	1/06/2026	30/10/2026	0		Multi-Year Project		Design Phase
	Program Totals:	**3,110,170**	**657,115**							

PFP Parking Facilities Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2083	Hillarys Park Parking Improvement DESIGN	10,000	1,148			0		MULT 1/2		Works Phased
PFP2090	Merrifield Place Parking Improvements	114,200	0			100		Project Withdrawn	13/01/2026	Project Withdrawn
PFP2096	Perilya Road On-Street Parking	85,000	6,830	1/12/2025	27/02/2026	0				Design Phase
PFP2104	Santiago Park Pking Improvements DESIGN	20,000	1,148			0		MULT 1/2		Design Phase
	Program Totals:	**229,200**	**9,125**							

RDC Road Construction Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2003	Bridge & Underpass Refurbishment Program	25,000	0	1/07/2025	30/06/2026	0				Works Phased
RDC2008	Major Road & Intersection Improvement Pr	25,000	8,359	1/07/2025	30/06/2026	0				Design Phase
RDC2027	Joondalup Dr/Hodges Dr Int. Upgrade	2,794,072	10,357	1/04/2026	30/06/2026	0		MRRG		Design Phase
RDC2029	Joondalup / Lakeside (N) Roundabout	50,000	214,185	1/10/2024	30/09/2025	100		MRRG Actual Compl	18/08/2025	Works Completed
RDC2030	Moolanda Boulevard Pedestrian Footbridge	4,900,000	2,606,384	1/07/2025	28/02/2026	90		Multi-Year Project		Works in Progress
RDC2031	Hepburn Av-Lilburne/Walter Padbury	4,249,732	837,734	1/01/2025	27/02/2026	67		Multi-Year Project		Works in Progress
RDC2032	Eddystone Ave - Joondalup to Honeybush	688,205	18,745	1/03/2026	30/06/2026	0		MRRG MULT 3/3		Design Phase
RDC2033	Craigie Leisure/Whitford/Pinnaroo DESIGN	90,000	51,032			0		MRRG MULT 1/2		Design Phase
	Program Totals:	**12,822,009**	**3,746,796**							

FPN New Pathways Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2011	Minor Pathway Facilities	100,000	61,292	1/07/2025	30/06/2026	67				Works in Progress
FPN2268	Methuen Way - Strathyre to Train Station	5,000	0	10/03/2025	30/04/2025	100		Actual Completion	30/06/2025	Works Completed
FPN2287	Telopia Drv - Nicholli to Granadilla	86,000	603	2/02/2026	30/04/2026	0		Expected Completion	30/06/2026	Works Phased
FPN2290	Woodlake Retreat - North End Pathway	3,000	7,218	1/11/2024	21/03/2025	100		Actual Completion	7/03/2025	Works Completed
FPN2299	Hillarys Cycle Network Expansion	2,342,039	1,350,050	12/08/2024	30/06/2026	50		MULT 3/3		Works in Progress
FPN2301	Birch Place and Carew Place School Links	40,000	464	3/11/2025	31/12/2025	100		Project Withdrawn	18/11/2025	Project Withdrawn
FPN2303	Warwick Road (West) Shared Path - DESIGN	30,000	25,398			0				Design Phase
FPN2304	Plumdale Way - Monterey to Parkwood	1,000	0	3/02/2025	28/02/2025	100		Actual Completion	10/01/2025	Works Completed
FPN2306	Fenellia Cres - Camberwarra to Otago Pk	128,000	2,073	2/02/2026	31/03/2026	0				Works Programed
	Program Totals:	**2,735,039**	**1,447,097**							

FPR Path Replacement Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2282	Picnic Cove Pathway Renewal	100,000	53,917	3/11/2025	31/12/2025	100		Actual Completion	10/11/2025	Works Completed
FPR2306	Delamere Avenue Pathway Renewal	206,000	649	3/11/2025	31/12/2025	0		Expected Completion	28/02/2026	Works Programed
FPR2309	Shenton Ave Pathway Renewal	144,000	1,391	3/11/2025	31/12/2025	100		Actual Completion	15/12/2025	Works Completed
FPR2316	Broadbeach Boulevard Renewal	55,000	1,119	2/02/2026	31/03/2026	0				Quotation Phase
	Program Totals:	**505,000**	**57,075**							

SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2001	Stormwater Drainage Upgrades	50,000	2,217	1/07/2025	30/06/2026	25				Works in Progress
SWD2152	Mirror Park West Sump Beautification	100,000	10,172	1/02/2026	31/03/2026	0		MULT 3/3		Quotation Phase
SWD2211	Stormwater Renewal Program	50,000	0	1/07/2025	30/06/2026	0				Works Phased
SWD2236	Florian Place Drainage Upgrade	20,000	668	1/12/2025	31/12/2025	0		MULT 3/3 Expected (	31/03/2026	Works Programed
SWD2241	Gleddon Park Sump Beautification DESIGN	5,000	298			0		MULT 2/3		Design Phase
SWD2246	Contour Drive Catchment Upgrade	370,000	213	2/02/2026	30/04/2026	0		MULT 3/3		Design Phase
SWD2247	Stocker Court Drainage Upgrades	25,000	9,779	2/06/2025	31/12/2025	75		MULT 2/2 Expected (	31/03/2026	Works in Progress
SWD2249	Ashburton Drive Drainage Upgrades	45,000	0	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
SWD2250	Mandalay Place Drainage Upgrades	25,000	99	1/04/2025	31/05/2025	100		MULT 2/2 Actual Con	2/05/2025	Works Completed
SWD2253	Bagley Road Drainage Upgrades	25,000	2,518	1/11/2025	31/12/2025	100		Actual Completion	29/09/2025	Works Completed
SWD2254	Blue Lake Park Drainage Upgrades	78,487	135	1/11/2025	31/12/2025	0		MULT 2/2 Expected (	31/03/2026	Design Phase
SWD2255	Taylor Way Drainage Upgrade	50,000	72,276	1/05/2025	29/08/2025	100		MULT 2/2 Actual Con	24/07/2025	Works Completed
SWD2257	Absolon Way Drainage Upgrades	50,000	170	14/02/2026	31/03/2026	0				Design Phase
	Program Totals:	**893,487**	**98,545**							

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2003	Joondalup City Centre Lighting	612,167	7,982	23/03/2026	31/05/2027	0		Multi-Year Project		Design Phase
STL2005	Distributor and Local Road Lighting	20,000	356	1/07/2025	30/06/2026	0				Quotation Phase
STL2052	Lighting Infrastructure Renewal Program	60,000	28,749	1/07/2025	30/06/2026	38				Works in Progress
STL2122	Santiago Park Sports Lights Installation	218,766	179,680	24/02/2025	19/09/2025	100		MULT 2/2 Actual Con	8/09/2025	Works Completed
STL2131	Caledonia Pk Sports Lighting Expansion	550,000	6,545	1/03/2026	30/06/2026	0		MULT 2/2		Quotation Phase
STL2134	WOC Car Park Lighting Replacement	16,000	0	27/01/2025	30/06/2025	100		Actual Completion	27/06/2025	Works Completed
STL2139	Manapouri Park Lighting Improvement	20,000	1,156	1/06/2026	25/06/2026	0				Investigation Phase
STL2148	Doveridge to Ripley PAW Lighting	2,211	2,567	10/03/2025	31/12/2025	100		Actual Completion	2/09/2025	Works Completed

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2149	Glengarry to Ripley PAW Lighting	878	1,678	10/03/2025	31/12/2025	100		Actual Completion	2/09/2025	Works Completed
STL2150	Doveridge to Elderslie PAW Lighting	1,145	1,145	10/03/2025	31/12/2025	100		Actual Completion	2/09/2025	Works Completed
STL2151	Delaware Park Pathway Lighting	45,000	0	30/04/2026	30/05/2026	0				Design Phase
STL2153	Caledonia Park Pathway Lighting	35,000	1,600	15/02/2026	28/02/2026	0		Expected Completion	15/04/2026	Design Phase
STL2158	Iluka Open Space Power Upgrades DESIGN	29,914	0			0		MULT 2/3		Works Phased
STL2162	Banks Park Lighting Upgrade	50,000	12,208	6/10/2025	31/10/2025	100		Actual Completion	28/11/2025	Works Completed
STL2163	Harbour Rise Pole Surrounds Replacement	65,000	0	20/02/2026	31/12/2026	60		MULT 1/2		Works in Progress
STL2164	Long Island Pass Infill Lighting	30,000	2,390	15/01/2026	31/03/2026	0				Design Phase
STL2167	Percy Doyle Cricket Light Upgrade DESIGN	15,000	0			0		MULT 1/2		Works Phased
STL2171	Sorrento Tennis - Cable Replacement	255,000	445	2/02/2026	30/06/2026	0		MULT 2/2		Design Phase
STL2172	Warwick Open Space Pitch 1 LED Upgrade	223,635	89	2/02/2026	26/02/2026	0		Expected Completion	30/04/2026	Works Phased
	Program Totals:	**2,249,716**	**246,588**							

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2004	Road Preservation/Rehabilitation Program	100,000	3,881	1/07/2025	30/06/2026	50				Works in Progress
RPR2407	Hartleap Lane	112,000	32,743	2/02/2026	17/04/2026	20				Works in Progress
RPR2936	Mermaid Way	15,346	15,438	1/01/2025	17/04/2025	100		RTR Actual Completi	20/03/2025	Works Completed
RPR3000	Warbler Close	36,832	36,832	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3139	Gwendoline Drive	25,000	13,880	1/04/2025	30/06/2025	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
RPR3305	Craigie Dr - Ocean Reef to Sandalford	121,701	0	9/02/2026	17/04/2026	0		RTR MULT 2/2		Works Programed
RPR3306	Craigie Dr - Sandalford Dr to Coyle Rd	97,246	1,539	9/02/2026	17/04/2026	0		RTR MULT 2/2		Works Programed
RPR3307	Richards Crescent	222,180	83	2/02/2026	17/04/2026	5				Works in Progress
RPR3309	Loch View	60,000	542	2/02/2026	17/04/2026	25				Works in Progress
RPR3327	Plankton Place	147,900	83	23/02/2026	17/04/2026	0				Works Programed
RPR3331	Mertz Court	91,000	114,074	15/08/2025	17/10/2025	100		Actual Completion	6/10/2025	Works Completed
RPR3334	Awhina Place	48,064	48,064	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	16/06/2025	Works Completed
RPR3339	Burnside Court	100,000	258	1/04/2026	30/06/2026	0				Works Phased
RPR3340	Handcock Way	180,000	0	1/04/2026	30/06/2026	0				Works Phased
RPR3342	Sears Place	53,000	0	1/04/2026	30/06/2026	0				Works Phased
RPR3347	Egret Heights	56,000	0	8/05/2026	30/06/2026	0				Works Phased
RPR3352	Lunar Court	78,000	96,874	21/07/2025	17/10/2025	100		Actual Completion	2/09/2025	Works Completed
RPR3353	Watson Place	75,000	81,494	10/08/2025	17/10/2025	100		Actual Completion	1/10/2025	Works Completed
RPR3355	Gemini Rise	101,800	118,599	10/08/2025	17/10/2025	100		Actual Completion	2/10/2025	Works Completed
RPR3359	Sandpiper Street	100,352	100,744	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	12/06/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3377	Elwood Court	64,775	64,775	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	17/06/2025	Works Completed
RPR3378	Macedon Place	78,373	78,373	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	13/06/2025	Works Completed
RPR3380	Blythe Lane	35,800	32,748	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3381	Guardian Loop	137,345	137,345	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	25/06/2025	Works Completed
RPR3383	Taroona Lane	38,400	72,633	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3389	Opal Drive	85,047	85,047	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3390	Topaz Gardens	21,614	21,614	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3391	Whistler Close	125,162	125,162	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3409	Waterford Drive - Waraker to Lymburner	5,848	5,099	1/01/2025	17/04/2025	100		RTR Actual Completi	3/04/2025	Works Completed
RPR3410	Waterston Gardens	1,403	92	1/01/2025	17/04/2025	100		Actual Completion	18/03/2025	Works Completed
RPR3423	Moolanda Blvd - Benbullen to Legana	6,135	0	1/10/2024	17/04/2025	100		RTR Actual Completi	5/03/2025	Works Completed
RPR3425	Moolanda Blvd - McDowell to Benbullen	6,135	0	1/10/2024	17/04/2025	100		RTR Actual Completi	4/03/2025	Works Completed
RPR3427	Cliverton Court	194,000	221,994	1/04/2025	30/09/2025	100		MULT 2/2 Actual Con	10/08/2025	Works Completed
RPR3434	Macarthur Avenue	239	0	1/01/2025	17/04/2025	100		MULT 2/2 Actual Con	2/04/2025	Works Completed
RPR3437	Warner Drive	142,527	142,527	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	11/06/2025	Works Completed
RPR3438	Hakea Place	72,000	74,108	1/04/2025	29/08/2025	100		MULT 2/2 Actual Con	16/07/2025	Works Completed
RPR3439	Hocking Parade	216,000	0	8/01/2026	17/04/2026	5				Works in Progress
RPR3446	Crawley Grove	41,800	40,543	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	2/07/2025	Works Completed
RPR3448	Passerine Close	38,022	38,022	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	26/06/2025	Works Completed
RPR3449	Jade Grove	35,650	25,090	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3450	Portsea Place	57,000	54,416	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	1/07/2025	Works Completed
RPR3460	Beltana Road	210,189	210,282	1/04/2025	15/08/2025	100		Actual Completion	1/08/2025	Works Completed
RPR3461	Henton Place	30,400	31,112	1/04/2025	31/07/2025	100		MULT 2/2 Actual Con	2/07/2025	Works Completed
RPR3475	Warburton Ave- Leichhardt to Leichhardt	309,133	287,296	1/04/2025	30/09/2025	100		MULT 2/2 Actual Con	23/08/2025	Works Completed
RPR3476	Bridgewater Drv - Shelley to Clevedon	31,529	22,442	1/01/2025	17/04/2025	100		Actual Completion	8/03/2025	Works Completed
RPR3479	Warwick Road - Allenswood to Cockman	6,093	6,093	1/05/2025	31/05/2025	100		MRRG Actual Compl	19/05/2025	Works Completed
RPR3480	Warwick Road - Oronsay to Dorchester	6,093	6,093	1/05/2025	31/05/2025	100		MRRG Actual Compl	20/05/2025	Works Completed
RPR3481	Blackall Dr - Cockman Rd to Filbert St	100,800	132,448	6/10/2025	30/01/2026	100		RTR Actual Completi	11/12/2025	Works Completed
RPR3483	Blackall Dr- Lobelia St to Peppermint Dr	144,900	101,052	6/10/2025	30/01/2026	100		RTR Actual Completi	15/12/2025	Works Completed
RPR3484	Moolanda Blv- Halidon St to Harness St	404,390	0	8/01/2026	17/04/2026	0		RTR		Works Programed
RPR3485	Beach Rd (EB) Chessell Dr to Poynter Dr	111,997	128,694	15/10/2025	30/01/2026	100		MRRG Actual Compl	12/09/2025	Works Completed
RPR3486	Joondalup Dr (SB) - Collier to Aston	83,979	94,214	1/03/2026	17/04/2026	100		MRRG Actual Compl	8/09/2025	Works Completed
RPR3487	Hodges Dr (EB) Mitchell to Joondalup Dr	68,402	65,581	15/10/2025	30/01/2026	100		MRRG Actual Compl	15/09/2025	Works Completed
RPR3488	Hepburn Ave (EB) - Marmion to Gibson	310,375	0	1/03/2026	31/03/2026	5		MRRG		Works in Progress
RPR3489	Hepburn Ave (WB) - Lilburne to Gibson	203,919	165,444	15/10/2025	30/01/2026	100		MRRG Actual Compl	10/09/2025	Works Completed
RPR3490	Beach Rd (EB)- Warwick Stn to Springvale	167,131	0	1/03/2026	31/03/2026	0		MRRG		Works Programed
RPR3491	Warwick Rd (EB) - Lilburne Rd to Dava St	198,057	0	1/03/2026	31/03/2026	0		MRRG		Works Programed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3492	Lea Place	31,800	42,234	8/10/2025	30/01/2026	100		Actual Completion	7/11/2025	Works Completed
RPR3493	Percy Doyle Res Carpark - Beddi Rd	200,000	0	1/06/2026	30/06/2026	0				Works Phased
RPR3494	Staff Court	58,200	359	16/02/2026	17/04/2026	0				Works Programed
RPR3495	Colgrave Way	215,800	131,927	1/10/2025	30/01/2026	100		Actual Completion	8/12/2025	Works Completed
RPR3496	Juniper Way	261,000	10,207	8/01/2026	17/04/2026	5				Works in Progress
RPR3497	Eucalypt Court	190,000	60,357	1/10/2025	30/01/2026	100		Actual Completion	10/12/2025	Works Completed
RPR3498	Winster Close	102,000	55,420	25/10/2025	30/01/2026	100		Actual Completion	3/12/2025	Works Completed
RPR3499	Wodgina Place	114,000	0	15/04/2026	30/06/2026	0				Works Phased
RPR3500	Ella Place	128,000	41,662	1/10/2025	30/01/2026	100		Actual Completion	26/11/2025	Works Completed
RPR3501	Angle Place	113,000	104,720	21/07/2025	17/10/2025	100		Actual Completion	29/08/2025	Works Completed
RPR3502	Meridian Dr	357,500	281,178	21/07/2025	17/10/2025	100		RTR Actual Completi	3/09/2025	Works Completed
RPR3503	Kimberley Road	169,000	142,089	26/08/2025	17/10/2025	100		Actual Completion	13/10/2025	Works Completed
RPR3504	Anadara Place	114,660	99,581	28/07/2025	17/10/2025	100		Actual Completion	8/09/2025	Works Completed
RPR3505	Sandsnail Place	35,960	53,883	28/07/2025	17/10/2025	100		Actual Completion	8/09/2025	Works Completed
RPR3506	Feltham Way	76,240	86,290	15/08/2025	17/10/2025	100		Actual Completion	3/10/2025	Works Completed
RPR3507	Curl Court	141,300	60,425	15/08/2025	17/10/2025	100		Actual Completion	6/10/2025	Works Completed
RPR3508	Tangent Court	64,600	85,339	1/08/2025	17/10/2025	100		Actual Completion	11/09/2025	Works Completed
RPR3509	St Helier Drive / Hocking Parade	38,800	0	8/01/2026	17/04/2026	5		RTR		Works in Progress
RPR3510	Cabarita Lane - Legana to Gurian	108,000	258	7/05/2026	30/06/2026	0				Works Phased
RPR3511	Gurian Garden	171,000	430	7/05/2026	30/06/2026	0				Works Phased
RPR3512	Deltoid Place	74,000	5,437	1/03/2026	17/04/2026	0				Works Programed
RPR3513	Balanus Way	372,000	0	1/03/2026	17/04/2026	0				Works Programed
RPR3514	Ramose Close	161,100	1,631	1/03/2026	17/04/2026	0				Works Programed
RPR3515	Sheridan Place	173,000	0	1/05/2026	30/06/2026	0				Works Phased
RPR3516	Neap Lane	60,000	56,761	1/09/2025	17/10/2025	100		Actual Completion	27/08/2025	Works Completed
RPR3517	Bounty Place	126,000	56,408	20/08/2025	17/10/2025	100		Actual Completion	1/10/2025	Works Completed
RPR3518	Dodonaea Court	126,800	80,515	1/11/2025	30/01/2026	100		Actual Completion	9/12/2025	Works Completed
RPR3519	Control Close	40,400	54,406	15/08/2025	17/10/2025	100		Actual Completion	11/09/2025	Works Completed
RPR3520	Micrometer Place	82,000	104,108	15/08/2025	17/10/2025	100		Actual Completion	11/09/2025	Works Completed
RPR3521	Banks Avenue	196,900	199,658	15/08/2025	17/10/2025	100		RTR Actual Completi	30/09/2025	Works Completed
RPR3522	Ellersdale Avenue	200,000	41,404	1/10/2025	30/01/2026	75		RTR		Works in Progress
RPR3523	Sherman Court	75,000	0	15/04/2026	30/06/2026	0				Works Phased
RPR3524	Seacrest Dr / Lacepede Dr Roundabout	79,000	104,061	15/08/2025	17/10/2025	100		RTR Actual Completi	26/09/2025	Works Completed
RPR3525	Gavin Way	39,520	47,931	15/08/2025	17/10/2025	100		Actual Completion	26/09/2025	Works Completed
RPR3526	Gilmore Street	250,640	430	30/04/2026	30/06/2026	0				Works Phased
RPR3527	Hayfield Way	323,000	305,690	10/10/2025	30/01/2026	100		Actual Completion	27/11/2025	Works Completed
RPR3528	Sunset Place	86,000	90,512	10/10/2025	30/01/2026	100		Actual Completion	7/11/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3529	Breez Court	56,500	76,235	10/10/2025	30/01/2026	100		Actual Completion	7/11/2025	Works Completed
RPR3530	Gipsy Court	59,000	4,735	9/02/2026	17/04/2026	0				Works Programed
RPR3531	Tannadice Close	114,000	0	1/05/2026	30/06/2026	0				Works Phased
RPR3532	Collier Pass (EB)	360,500	1,377	1/03/2026	17/04/2026	0		RTR		Works Programed
RPR3533	Timberlane Drive	159,470	732	15/06/2026	30/06/2026	0				Works Phased
RPR3534	Ozone Road	129,120	123,652	10/08/2025	17/10/2025	100		Actual Completion	3/10/2025	Works Completed
RPR3535	Buckhaven Court	96,000	0	10/05/2026	30/06/2026	0				Works Phased
	Program Totals:	**11,742,893**	**5,747,510**							

BCW Building Construction Works Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	120,000	144,968	20/05/2025	30/06/2026	88				Works in Progress
BCW2025	Building Capital Upgrade Works	50,000	24,232		30/06/2026	43				Works in Progress
BCW2450	Environmental Initiatives	100,000	106,969		30/06/2026	99				Works in Progress
BCW2563	MacNaughton Park Facility Upgrade DESIGN	50,000	0	1/07/2027	31/07/2028	0		Multi-Year Project		Works Phased
BCW2573	Short Life Services Renewal Program	200,000	129,299	1/08/2025	31/12/2025	63		Expected Completion	30/01/2026	Works in Progress
BCW2596	Prince Regent Park Facility Upgrade	1,141,378	782,233	1/07/2025	30/06/2026	60		MULT 3/3		Works in Progress
BCW2609	Community Performing Arts Improv. DESIGN	19,296	13,700			0		Multi-Year Project		Investigation Phase
BCW2640	Percy Doyle Community Sporting Facility	2,534	2,175	1/07/2024	30/04/2025	100		MULT 3/3 Actual Con	11/04/2025	Works Completed
BCW2644	Mullaloo SLSC Changerooms Refurb	338,625	29,175	1/05/2026	1/12/2026	0		MULT 2/3		Design Phase
BCW2677	Civic Precinct VAVs Replacement	85,000	16,242	1/04/2026	29/05/2026	0		MULT 2/3		Works Programed
BCW2690	Craigie Leisure Centre Roof Replacement	110,000	0	1/09/2025	1/06/2026	80				Works in Progress
BCW2691	Tom Simpson Park Gazebo	85,000	52,181	20/10/2025	12/12/2025	0		Expected Completion	30/06/2026	Investigation Phase
BCW2698	Sorrento Tennis Club Upgrades	41,000	145	1/06/2026	30/06/2026	0				Works Phased
BCW2699	Warwick Bowls Upgrades	110,000	0	1/06/2026	30/06/2026	0				Works Phased
BCW2700	Warrandyte Park	40,000	362	1/06/2026	30/10/2026	0		MULT 1/2		Works Programed
BCW2701	Whitford Seniors Citizens Club Upgrades	5,000	289	1/06/2026	30/10/2026	0		MULT 1/2		Works Phased
	Program Totals:	**2,497,833**	**1,301,967**							

MPP Major Projects Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2006	Pinnaroo Point - Cafe/Kiosk/Restaurant	118,193	10,558	1/10/2022	28/11/2025	100		Actual Completion	30/09/2025	Works Completed
MPP2076	Sorrento SLSC Redevelopment	1,360,303	96,004	2/03/2026	29/09/2027	0		MULT 1/3		Tender Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	232,851	165,139	1/08/2026	31/05/2028	0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	629,809	551,423	11/08/2025	30/10/2027	33		Multi-Year Project		Design Phase

MPP Major Projects Program

Project Code	Project Description	Adopted Budget Amount FY	Project Actuals	Proposed Construction Date	Proposed Construction Completion Date	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2081	Duncraig Adventure Hub	6,215,905	3,820,549	1/02/2024	30/06/2026	87		MULT 1/3		Works in Progress
MPP2083	City Centre Place Activation	868,879	177,733	18/11/2024	30/06/2026	38		Multi-Year Project		Works in Progress
MPP2084	Heathridge Park Redevelopment	100,000	6,354			0		Multi-Year Project		Concept Design
	Program Totals:	**9,525,940**	**4,827,761**							
	Grand Totals:	**56,481,481**	**20,983,428**							

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	BCW2563		
Project Name	MacNaughton Park Facility Upgrade		
Project Description	Upgrade of community sporting facility to include changerooms for unisex usage, an external park universal access toilet and additional storage facilities. Works include refurbishment of existing building facilities (multi-year project)		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	50,000
Total Project Budget	**2,938,630**
Prior Year Actuals	-
25/26 Actuals	-
Commitments	-
Remaining Project Balance	**2,938,630**

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/01/2026	31/05/2026		0%	
Engagement					
Detailed/Final Design	1/06/2026	31/10/2026		0%	
Procurement	1/11/2026	30/06/2027		0%	
Construction	1/07/2027	31/07/2028		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	BCW2596		
Project Name	Prince Regent Park Facility Upgrade		
Project Description	Refurbishment of toilet / changerooms and construction of external park universal access toilet, kiosk and additional storage facilities (multi-year project)		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	1,141,378
Total Project Budget	**1,340,000**
Prior Year Actuals	85,960
25/26 Actuals	782,233
Commitments	219,552
Remaining Project Balance	**252,255**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/03/2023	31/05/2023	31/05/2023	100%	
Engagement					
Detailed/Final Design	1/11/2023	26/04/2024	28/02/2025	100%	
Procurement	10/02/2025	27/05/2025	30/04/2026	90%	
Construction	1/07/2025	30/06/2026		60%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	FNM2103		
Project Name	Coastal and Estuarine Mitigation Program		
Project Description	Renewal and upgrade of existing Coastal Protection Structures including MAAC Seawall, Sorrento Seawall, Sorrento South Groyne, Sorrento Central Groyne and Mullaloo Seawall		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Slightly behind scehdule		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	1,819,011
Total Project Budget	**1,281,041**
Prior Year Actuals	129,508
25/26 Actuals	27,389
Commitments	33,387
Remaining Project Balance	**1,090,757**

Marmion Seawall

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	1/12/2025	27/02/2026	30/09/2026	0%	
Construction	2/03/2026	30/06/2026	30/09/2026	0%	

Sorrento Seawall

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	3/11/2025	19/12/2025	31/01/2026	60%	
Construction	2/02/2026	27/03/2026	6/04/2026	0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Sorrento Central Groyne

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	12/01/2026	27/02/2026		60%	
Construction	2/03/2026	30/06/2026		0%	

Sorrento Southern Groyne

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	12/01/2026	27/02/2026		60%	
Construction	2/03/2026	30/06/2026		0%	

Mullaloo Surf Club

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2023	30/06/2024	30/06/2024	100%	
Engagement					
Detailed/Final Design	1/07/2024	31/03/2025	30/06/2025	100%	
Procurement	4/08/2025	22/09/2025	12/12/2025	100%	
Construction	2/02/2026	30/06/2026		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	FPN2299		
Project Name	Hillarys Cycle Network Expansion		
Project Description	Upgrade to the coastal shared pathway, including other pathway-associated upgrades, between Hillarys and Burns Beach and installation of a shared pathway along Hepburn Avenue between Gibson Avenue and Whitfords Avenue (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	2,342,039
Total Project Budget	**8,239,000**
Prior Year Actuals	4,128,905
25/26 Actuals	1,350,050
Commitments	378,046
Remaining Project Balance	**2,381,999**

Southern Section

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	7/11/2022	27/03/2024	26/06/2023	100%	
Procurement	13/05/2024	31/08/2024	14/11/2024	100%	
Construction	12/08/2024	31/10/2025	5/12/2025	100%	

Northern Section

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2022	4/11/2022	30/11/2022	100%	
Engagement					
Detailed/Final Design	12/06/2023	31/12/2024	21/05/2024	100%	
Procurement	1/10/2025	31/12/2025	30/01/2026	70%	
Construction	2/03/2026	30/06/2026		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2076		
Project Name	Sorrento SLSC Redevelopment		
Project Description	Redevelopment of Sorrento Surf Life Saving Club		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	1,360,303
Total Project Budget	**17,748,429**
Prior Year Actuals	545,663
25/26 Actuals	96,004
Commitments	626,402
Remaining Project Balance	**16,480,360**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/08/2022	30/09/2022	25/11/2022	100%	
Engagement	1/10/2022	26/02/2024	1/03/2024	100%	
Detailed/Final Design	1/08/2023	31/12/2025	31/10/2025	100%	
Procurement	2/02/2026	30/06/2026		15%	
Construction	20/05/2026	29/09/2027		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2077		
Project Name	Burns Beach - Cafe/Kiosk/Restaurant		
Project Description	Construction of a Cafe/Kiosk/Restaurant at Burns Beach Foreshore		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Revised option and updated cost estimate considered at the meeting held in November 2025		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	232,851
Total Project Budget	**5,200,000**
Prior Year Actuals	186,945
25/26 Actuals	165,139
Commitments	450,180
Remaining Project Balance	**4,397,735**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/02/2025	1/02/2026	29/05/2026	35%	
Procurement	1/02/2026	30/06/2026		10%	
Construction	1/11/2026	31/05/2028		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2080		
Project Name	Burns Beach Coastal Node Redevelopment		
Project Description	Redevelopment of infrastructure at the Burns Beach Coastal Node, aligning with the construction of a Cafe / Kiosk / Restaurant at Burns Beach foreshore, as per the Burns Beach Master Plan		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Updated budget estimate of $7.5 million presented to Elected Members at the Strategy session held on the 3rd of June 2025		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	629,809
Total Project Budget	**5,950,000**
Prior Year Actuals	106,929
25/26 Actuals	551,423
Commitments	81,585
Remaining Project Balance	**5,210,063**

Civil

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/02/2025	1/02/2026		0%	
Procurement	1/02/2026	30/06/2026		15%	
Construction	1/08/2026	30/10/2026		0%	

Landscaping

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/06/2020	4/09/2020	4/09/2020	100%	
Engagement	13/05/2021	21/07/2021	21/07/2021	100%	
Detailed/Final Design	1/02/2025	1/02/2026		0%	
Procurement	1/02/2026	30/06/2026		15%	
Construction	1/11/2026	30/10/2027		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2081		
Project Name	Duncraig Adventure Hub		
Project Description	Provision of outdoor youth recreation facilities, including a skate park, at Percy Doyle Reserve		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Slightly behind schedule		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	6,215,905
Total Project Budget	**9,628,378**
Prior Year Actuals	4,644,779
25/26 Actuals	3,820,549
Commitments	1,190,049
Remaining Project Balance	**- 26,999**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/04/2023	30/06/2023	30/06/2023	100%	
Engagement					
Detailed/Final Design	30/06/2023	31/03/2024	14/05/2024	100%	
Procurement	29/02/2024	31/10/2025	30/11/2025	95%	
Construction	1/02/2024	31/10/2025	30/11/2025	95%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	MPP2084		
Project Name	Heathridge Park Redevelopment		
Project Description	Masterplan redevelopment of Heathridge Park, including new community sporting facility, refurbishment of Heathridge Community Centre and Guy Daniel Clubrooms and upgrades to the sporting and public open space infrastructure;;		
Project Manager	Manager Asset Management	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Subject to Council approval as the budget is currently not fully funded. A funding agreement for the State Election Commitment will be submitted to Council when received.		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	100,000
Total Project Budget	**15,694,700**
Prior Year Actuals	-
25/26 Actuals	6,354
Commitments	-
Remaining Project Balance	**15,688,346**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/08/2025	31/12/2025	30/06/2026	0%	
Engagement	TBA	TBA		0%	
Detailed/Final Design	TBA	TBA		0%	
Procurement	TBA	TBA		0%	
Construction	TBA	TBA		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	PDP2363		
Project Name	Greenwood N/E Cluster Pk Revital DESIGN		
Project Description	Landscape improvements to Hartley Park, Birch Park and Filbert Park		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	486,609
Total Project Budget	**955,000**
Prior Year Actuals	29,805
25/26 Actuals	2,409
Commitments	225,665
Remaining Project Balance	**697,121**

Hartley Park

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/11/2022	13/11/2022	30/12/2022	100%	
Engagement					
Detailed/Final Design	16/02/2025	30/04/2025	4/06/2025	100%	
Procurement	8/09/2025	29/05/2026		50%	
Construction	1/02/2026	30/06/2026		0%	

Filbert Park

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	14/01/2023	31/01/2023	31/01/2023	100%	
Engagement					
Detailed/Final Design	2/02/2026	17/04/2026		55%	
Procurement	1/06/2026	29/05/2027		0%	
Construction	1/02/2027	29/05/2027		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Birch Park

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	21/02/2023	7/03/2023	24/02/2023	100%	
Engagement					
Detailed/Final Design	1/07/2027	30/08/2027		55%	
Procurement	1/05/2028	30/06/2028		0%	
Construction	1/02/2028	30/06/2028		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	PEP2892		
Project Name	Whitfords West Park Pump and Jump		
Project Description	Design and construction of pump track, jump line and basketball pad with hoop, at Whitfords West Park		
Project Manager	Manager Parks and Natural Environment	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	1,551,385
Total Project Budget	**1,380,500**
Prior Year Actuals	51,063
25/26 Actuals	1,142,935
Commitments	88,713
Remaining Project Balance	**97,788**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	4/11/2024	31/03/2025	30/04/2025	100%	
Engagement	14/01/2024	30/06/2024	30/06/2024	100%	
Detailed/Final Design	9/12/2024	4/07/2025	14/07/2025	100%	
Procurement	1/07/2025	30/01/2026		95%	
Construction	1/08/2025	30/01/2026		85%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2027		
Project Name	Joondalup Dr/Hodges Dr Int. Upgrade		
Project Description	Upgrade of Joondalup Drive / Hodges Drive intersection, including additional right turn lane from Hodges Drv to Joondalup Drv southbound and upgrades to turning pockets, lighting, pedestrian facilities & Mitchell Fwy southbound access (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	2,794,072
Total Project Budget	**4,584,000**
Prior Year Actuals	279,098
25/26 Actuals	10,357
Commitments	185,216
Remaining Project Balance	**4,109,330**

Project Milestones

Milestone	Planned Start Date	Planned Finish Date	Revised/Actual Finish Date	% Complete	Task Status
Concept	1/02/2020	31/05/2020	31/05/2020	100%	
Engagement					
Detailed/Final Design	10/01/2022	31/12/2025	27/02/2026	90%	
Procurement	1/12/2025	29/05/2026		0%	
Construction	1/04/2026	30/06/2026		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2029		
Project Name	Joondalup / Lakeside (N) Roundabout		
Project Description	Upgrade of Joondalup Drive / Lakeside Drive (north) intersection to a roundabout. Works include northbound cycle lane bypass, skid resistance treatments and upgrades to lighting and pedestrian / cyclist facilities (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	CARRYFWD
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	50,000
Total Project Budget	**3,100,000**
Prior Year Actuals	3,159,596
25/26 Actuals	214,185
Commitments	9,200
Remaining Project Balance	**- 282,981**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/02/2021	31/05/2021	14/05/2021	100%	
Engagement					
Detailed/Final Design	2/05/2023	31/07/2024	15/08/2024	100%	
Procurement	1/07/2024	31/08/2024	25/09/2024	100%	
Construction	1/10/2024	30/09/2025	18/08/2025	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2030		
Project Name	Moolanda Boulevard Pedestrian Footbridge		
Project Description	Replacement of the Pedestrian Footbridge over Moolanda Boulevard in Kingsley (Inc Shared Path)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	4,900,000
Total Project Budget	**5,000,000**
Prior Year Actuals	-
25/26 Actuals	2,606,384
Commitments	749,999
Remaining Project Balance	**1,643,617**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	9/01/2023	30/08/2024	31/10/2024	100%	
Procurement	1/08/2024	30/05/2025	30/06/2025	100%	
Construction	6/07/2025	28/02/2026		90%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2031		
Project Name	Hepburn Av-Lilburne/Walter Padbury		
Project Description	Upgrade of Hepburn Avenue between Lilburne Avenue and Walter Padbury Boulevard, including the installation of traffic signals at Lilburne Avenue intersection and a dual-lane roundabout at Walter Padbury Boulevard intersection (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Roundabout completed, Traffic Lights slightly behind schedule		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	4,249,732
Total Project Budget	**3,857,868**
Prior Year Actuals	1,600,268
25/26 Actuals	837,734
Commitments	35,644
Remaining Project Balance	**1,384,222**

Hepburn Ave - Lilburne to Walter Padbury - Roundabout

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	29/05/2022	22/12/2022	31/12/2022	100%	
Engagement					
Detailed/Final Design	1/05/2024	31/10/2024	29/10/2024	100%	
Procurement	1/11/2024	30/11/2024	26/02/2025	100%	
Construction	24/02/2025	31/12/2025	9/09/2025	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Lilburne Road Traffic Lights

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design					
Procurement	1/11/2024	28/11/2025	27/02/2026	0%	
Construction	16/12/2025	27/02/2026	30/06/2026	0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2032		
Project Name	Eddystone Ave - Joondalup to Honeybush		
Project Description	Upgrade of Eddystone Avenue from Joondalup Drive to Honeybush Drive. Works include construction of an additional westbound lane and modification of turning lanes at Joondalup Drive and Honeybush Drive intersections (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Slightly behind schedule		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	688,205
Total Project Budget	**2,038,650**
Prior Year Actuals	74,559
25/26 Actuals	18,745
Commitments	47,722
Remaining Project Balance	**1,897,624**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/01/2022	31/05/2022	31/05/2022	100%	
Engagement					
Detailed/Final Design	28/08/2023	31/12/2025	31/03/2026	90%	
Procurement	1/01/2026	30/01/2026	29/05/2026	0%	
Construction	1/03/2026	30/06/2026	30/09/2026	0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	RDC2033		
Project Name	Craigie Leisure/Whitford/Pinnaroo DESIGN		
Project Description	Upgrade existing Craigie Leisure Centre / Whitfords Ave T-intersection to a 4-way dual-lane roundabout. New leg on south side to connect to Pinnaroo Memorial and replace existing T-intersection for Pinnaroo Memorial at Whitfords Ave		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 1/2
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Subject to Council approval a funding agreement will be submitted		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	90,000
Total Project Budget	**90,000**
Prior Year Actuals	-
25/26 Actuals	51,032
Commitments	-
Remaining Project Balance	**38,968**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	1/08/2025	27/02/2026		50%	
Procurement	TBA	TBA		0%	
Construction	TBA	TBA		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	SBS2093		
Project Name	Ocean Reef/Gwendoline Inter. Upgrade		
Project Description	Realign WB carriageway to provide continuous cycle lane and improved sightlines, reconfigure left turn pocket on eastern approach, and extend rightturn pocket western approach on Ocean Reef. Install left turn pocket on Gwendoline Dr. Upgrade Ped Facility		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	CARRYFWD
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	512,972
Total Project Budget	**1,272,599**
Prior Year Actuals	599,804
25/26 Actuals	557,718
Commitments	14,685
Remaining Project Balance	**100,391**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/02/2019	30/06/2019	30/06/2019	100%	
Engagement					
Detailed/Final Design	1/12/2021	31/12/2023	9/01/2024	100%	
Procurement	1/01/2024	31/12/2024	31/12/2024	100%	
Construction	1/04/2025	30/09/2025	3/09/2025	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	SBS2097		
Project Name	Hepburn/Moolanda Roundabout Construction		
Project Description	Upgrade of Hepburn Avenue and Moolanda Boulevard intersection to a two-lane roundabout, with pre-deflections on east and west leg approaches (multi-year project)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 3/3
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	1,335,000
Total Project Budget	**1,350,000**
Prior Year Actuals	45,359
25/26 Actuals	3,524
Commitments	50,362
Remaining Project Balance	**1,250,756**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/03/2022	30/06/2022	30/06/2022	100%	
Engagement					
Detailed/Final Design	11/03/2024	31/07/2025	30/06/2025	100%	
Procurement	3/08/2025	28/11/2025	30/01/2026	90%	
Construction	2/02/2026	30/06/2026		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	SBS2101		
Project Name	Northshore Drive Blvd Treatment DESIGN		
Project Description	Upgrade Northshore Drive from single carriageway to a dual carriageway with single lanes in each direction with on-road cycle lanes. Works are 200m south of beach carpark entry/exit to 140m north of Northshore Avenue intersection (Slk 0.5 to 1.1)		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULTI-YR
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	66,000
Total Project Budget	**3,350,000**
Prior Year Actuals	-
25/26 Actuals	65,371
Commitments	-
Remaining Project Balance	**3,284,629**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	3/11/2025	30/04/2026		30%	
Procurement	1/05/2026	29/05/2026		0%	
Construction	1/06/2026	30/10/2026		0%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	STL2122		
Project Name	Santiago Park Sports Lights Installation		
Project Description	Installation of four new poles and sports lights to illuminate park to the required standards		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 2/2
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	Completed		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	218,766
Total Project Budget	**509,835**
Prior Year Actuals	71,825
25/26 Actuals	179,680
Commitments	16,228
Remaining Project Balance	**242,102**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept					
Engagement					
Detailed/Final Design	23/09/2024	31/10/2024	29/11/2024	100%	
Procurement	4/11/2024	22/11/2024	30/12/2024	100%	
Construction	24/02/2025	19/09/2025	8/09/2025	100%	

Key Capital Works Project Quarterly Status Report

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City of Joondalup

Project Code	STL2131		
Project Name	Caledonia Pk Sports Lighting Expansion		
Project Description	Installation of four new poles and sports lights to illuminate park to the required standards for large ball sports		
Project Manager	Manager Engineering Services	**Project Sponsor**	Director Infrastructure Services
Month Ending	December	**Type of Project**	MULT 2/2
Overall Status Scheduling		**Overall Status Budget**	
Overall Project Comment	On Track		

Status - Colour Key	
Proceeding according to plan/phasing	
Manageable issues exist	
Serious issues – may need help	
Completed	
Carry forward to next financial year	

Budget / Expenditure Summary	
25/26 Adopted Budget	550,000
Total Project Budget	**550,000**
Prior Year Actuals	-
25/26 Actuals	6,545
Commitments	-
Remaining Project Balance	**543,455**

Project Milestones					
Milestone	**Planned Start Date**	**Planned Finish Date**	**Revised/Actual Finish Date**	**% Complete**	**Task Status**
Concept	1/07/2025	25/08/2025	1/10/2025	100%	
Engagement					
Detailed/Final Design	1/10/2025	28/11/2025	28/11/2025	100%	
Procurement	5/01/2026	19/01/2026		90%	
Construction	1/03/2026	30/06/2026		0%	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF134157	14/11/2025	154 HIGH ST UNIT TRUST (FAJ BOOKKEEPING)				4,840.00
			10062915 - AUDIT OF LRCI 2024-25		2,420.00	
			10062916 - AUDIT OF RTR 2024-25		2,420.00	
EF134546	28/11/2025	154 HIGH ST UNIT TRUST (FAJ BOOKKEEPING)				1,210.00
			10063206 - PENSIONER DEFERRED CLAIM AUDIT		1,210.00	
EF134279	14/11/2025	365 SOLUTIONS CONSULTING PTY. LTD.				87,923.00
			380 - ENTERPRISE BUSNESS PLATFORM PROJECT	00625	87,923.00	
EF134692	28/11/2025	A & S PUGLIA STONEMASONS				2,002.00
			484 23/10/25 - REPOINT LIME STONE WALL AT MARMION CLUB	VP405674	2,002.00	
EF134150	14/11/2025	A FRAZER & A.D FRAZER				2,200.00
			238 - JOONDALUP BUS SHELTER MURAL ART PROJECT		2,200.00	
EF134023	14/11/2025	A J MURPHY & B T DOOLEY				326.00
			158168 - RATES REFUND PN 158168		326.00	
EF134060	14/11/2025	A R STORCH				2,746.00
			121037 - RATES REFUND		2,746.00	
EF134084	14/11/2025	AAAC TOWING PTY LTD				1,468.50
			INV-100758 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-101287 - TOW TO WELSHPOOL HOLDING YARD		489.50	
			INV-101423 - TOW TO WELSHPOOL HOLDING YARD		489.50	
EF134480	28/11/2025	AAAC TOWING PTY LTD				225.50
			INV-95730 - TOW TO WELSHPOOL HOLDING YARD		225.50	
EF134088	14/11/2025	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				4,619.60
			INV-5164 - HILLARYS ANIMAL EXERCISE BEACH		1,126.95	
			INV-5165 - WEEKLY ASBESTOS CLEAN UP AT HILLARYS		1,140.07	
			INV-5178 - SCHEDULE CONTRACTORS - WASTE DISPOSAL GE		1,159.13	
			INV-5206 - WEEKLY ASBESTOS CLEAN UP AT HILLARYS		1,193.45	
EF134484	28/11/2025	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				4,083.79
			INV-5224 - WEEKLY ASBESTOS CLEAN UP AT HILLARYS		1,320.04	
			INV-5256 - HILLARY'S ANIMAL EXERCISE BEACH		2,763.75	
EF134058	14/11/2025	AARON GULLOTTI				633.00
			145480 - RATES REFUND		633.00	
EF134015	14/11/2025	AARON POTTER				495.00
			CRN-281025054001 - CCTV REBATE CALIS AVE ILUKA		495.00	
EF134217	14/11/2025	ABIGAIL JEAN MONCRIEFF				560.00
			1 - IAP: JUDGING FEE AP 2025		560.00	
EF134125	14/11/2025	ACCESS ICON PTY LTD (CASCADA GROUP)				15,153.60
			24364 - GRATED COVER RAISED/FLUSH 25MM WITH LOCK	02722	5,200.80	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			24365 - INDUSTRIAL GRATED COVER RAISED/FLUSH 25M	02722	3,168.00	
			24396 - INDUSTRIAL GRATED COVER RAISED/FLUSH 25M	02722	1,584.00	
			24397 - GRATED COVER RAISED/FLUSH 25MM WITH LOCK	02722	5,200.80	
EF134512	28/11/2025	ACCESS ICON PTY LTD (CASCADA GROUP)				8,936.40
			24498 - GRATED COVER RAISED/FLUSH 25MM WITH LOCK	02722	2,600.40	
			24499 - INDUSTRIAL GRATED COVER RAISED/FLUSH 25M	02722	6,336.00	
EF134071	14/11/2025	ACROMAT				1,610.79
			54171 - 2 X ALUMINIUM NETBALL POSTS FOR SOCKETS		1,610.79	
EF134462	28/11/2025	ACTION GLASS & ALUMINIUM				3,932.88
			72900 - REPLACED DAMAGED GLASS DOORS AND WINDOWS		2,062.50	
			73239 - REPLACE WINDOW CALECTASIA COMMUNITY HALL		1,402.30	
			73349 - RM - WINDOWS/WINDOW TREATMENTS EXT MATER		468.08	
EF134431	28/11/2025	ADAM CACCIOLA				150.00
			INWE25/67905 - ANIMAL REGISTRATION REFUND		150.00	
EF134089	14/11/2025	ADG ENGINEERS (AUST) PTY LTD				3,520.00
			24799 - TEMPORARY BRACING DESIGN & DOCUMENTATIOS		3,520.00	
EF134418	28/11/2025	ADRIAN HILL				6,646.72
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		4,196.66	
			NOVEMBER 2025 - ICT ALLOWANCE - NOVEMBER 2025		2,450.06	
EF134475	28/11/2025	ADSAMOTION PTY LTD (BOLLINGER THE AUTOMATIC CHOICE)				473.92
			34031 - INSPECTION OF THE GATES		473.92	
EF134470	28/11/2025	AHA! CONSULTING T/AS THE TRUSTEE FOR UNIFIED SERVICE TRUST				10,725.00
			I-1543 - PUBLIC HEALTH WORKSHOPS		10,725.00	
EF134039	14/11/2025	ALAN & ANN HOMER				637.30
			163632 - REFUND PN 163632		637.30	
EF134055	14/11/2025	ALAN BRADLEY				48.00
			INWE25/67833 - PARKING FEE REFUND		48.00	
EF134479	28/11/2025	ALCHEMY SAUNAS PTY LTD				3,630.00
			INV-0682 - MONTHLY HIRE OF OUTDOOR SAUNAS		3,630.00	
EF134019	14/11/2025	ALICIA HARRISON				81.50
			596047 - REFUND CLC WINTER 2025 CR		81.50	
EF134324	14/11/2025	ALINTA				3,513.55
			029003046 29/10/25 - ELLERSDALE AVE WARWICK 25/09-27/10/25		39.05	
			212999739 02/10/25 - WHITFORDS SENIOR CITIZENS CENTRE		129.45	
			642498400 29/10/25 - JOONDALUP ADMIN 25/09-27/10/25		3,071.35	
			750000359 16/10/25 - FALKLAND WAY KINROSS		47.70	
			802001699 27/10/25 - DELAMERE AVE 28/07-22/10/25		181.60	
			962002342 29/10/25 - PENISTONE ST GREENWOOD 25/09-27/10/25		44.40	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134691	28/11/2025	ALINTA				1,668.50
			214002367 10/11/25 - TRAPPERS DR WOODVALE 08/08-04/11/25		651.65	
			227002208 20/10/25 - BRAMSTON VSTA BURNS BEACH 18/07-15/10/25		151.15	
			441001914 17/11/25 - ALTHAEA WAY WOODVALE 15/08-11/11/25		348.15	
			513001324 07/10/25 - PINNAROO DR PADBURY 04/07-02/10/25		149.75	
			524001019 18/11/25 - WARRANDYTE DR CRAIGIE 18/08-13/11/25		127.45	
			576008730 10/11/25 - TRAPPERS DR WOODVALE 07/08-04/11/25		240.35	
EF134073	14/11/2025	ALL FENCE U RENT PTY LTD				6,146.58
			R032793 - FENCING LITTLE FEET FESTIVAL		6,146.58	
EF134465	28/11/2025	ALL FENCE U RENT PTY LTD				4,726.16
			R032876 - FENCING SORRENTO MUSIC IN THE PARK		2,373.53	
			R032913 - FENCING		2,352.63	
EF134069	14/11/2025	ALLWEST TURFING				16,496.16
			55757 - TURF (ROLL) - SANTANA, WINTERGREEN AND K	04122	2,938.93	
			55758 - TURF (ROLL) - SANTANA, WINTERGREEN AND K	04122	1,466.85	
			55759 - TURF (ROLL) - SANTANA, WINTERGREEN AND K	04122	3,498.99	
			55760 - MARRI PARK TURF REPAIRS	04122	1,307.35	
			55868 - PENISTONE PARK TURF REPAIRS	04122	4,086.78	
			55869 - HAWKER PARK TURF REPAIRS	04122	1,664.52	
			55870 - TURF (ROLL) - SANTANA, WINTERGREEN AND K	04122	1,532.74	
EF134461	28/11/2025	ALLWEST TURFING				27,596.80
			55663 - TURF (ROLL) - SANTANA, WINTERGREEN AND K	04122	23,425.05	
			55871 - DUNCRAIG ADVENTURE HUB - ADDITIONAL TURF	04122	1,270.50	
			55898 - TURF (ROLL) - PENNISETUM CLANDESTINUM (K	04122	2,901.25	
EF134075	14/11/2025	ALS LIBRARY SERVICES PTY LTD				2,489.83
			129071 - INDIVIDUAL TITLES AS SELECTED		21.29	
			129072 - INDIVIDUAL TITLES AS SELECTED		135.71	
			129073 - PROFILED STOCK		117.54	
			129074 - CUSTOMER REQUESTED TITLES		35.49	
			129075 - PROFILED STOCK		327.21	
			129076 - TITLES AS SELECTED		132.02	
			129077 - INDIVIDUAL TITLES AS SELECTED		41.01	
			129078 - INDIVIDUAL TITLES AS SELECTED		24.84	
			129079 - CUSTOMER REQUESTED TITLES		30.00	
			129080 - PROFILED STOCK		308.78	
			129081 - PROFILED STOCK		242.04	
			129082 - PROFILED STOCK		108.59	
			129083 - PROFILED STOCK		41.17	
			129084 - PROFILED STOCK		183.14	
			129085 - PROFILED STOCK		158.26	
			129086 - PROFILED STOCK		35.48	
			129087 - PROFILED STOCK		74.52	
			129088 - PROFILED STOCK		67.43	
			129089 - PROFILED STOCK		134.88	

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			129090 - PROFILED STOCK		75.94	
			129091 - PROFILED STOCK		56.79	
			129092 - PROFILED STOCK		75.95	
			129093 - PROFILED STOCK		35.49	
			129094 - PROFILED STOCK		26.26	
EF134467	28/11/2025	ALS LIBRARY SERVICES PTY LTD				2,108.89
			129460 - PROFILED STOCK		177.47	
			129461 - INDIVIDUAL TITLES AS SELECTED		8.51	
			129462 - PROFILED STOCK		83.05	
			129463 - INDIVIDUAL TITLES AS SELECTED		31.93	
			129464 - CUSTOMER REQUESTED TITLES		57.36	
			129465 - INDIVIDUAL TITLES AS SELECTED		12.06	
			129466 - TITLES AS SELECTED		17.74	
			129467 - PROFILED STOCK		298.83	
			129468 - PROFILED STOCK		216.65	
			129469 - PROFILED STOCK		51.10	
			129470 - PROFILED STOCK		49.69	
			129471 - PROFILED STOCK		88.73	
			129472 - PROFILED STOCK		66.71	
			129473 - PROFILED STOCK		52.53	
			129474 - PROFILED STOCK		273.29	
			129475 - PROFILED STOCK		75.95	
			129476 - PROFILED STOCK		123.49	
			129477 - PROFILED STOCK		26.26	
			129478 - PROFILED STOCK		70.99	
			129479 - PROFILED STOCK		227.16	
			129480 - PROFILED STOCK		28.39	
			129481 - PROFILED STOCK		51.10	
			129482 - CUSTOMER REQUESTED TITLES		19.90	
EF134082	14/11/2025	ALSCO PTY LIMITED				202.69
			CPER2560595 - WOC HAND TOWELS		202.69	
EF134476	28/11/2025	ALSCO PTY LIMITED				1,383.04
			CPER2561394 - YEAR 1 - HYGIENE SERVICES CLC		1,383.04	
EF134005	14/11/2025	AMANDA CASSIDY				321.00
			1046865_07/11/25 - TRAVEL EXPENSES FOR NEDC25		321.00	
EF134083	14/11/2025	AMPOL AUSTRALIA PETROLEUM PTY LTD				63,209.28
			1293270 - FUEL IMPORT 03/11/2025		63,209.28	
EF134329	14/11/2025	AMPOL PETROLEUM DISTRIBUTORS PTY LTD				177.92
			PSI1103956 - LIPLEX PLUS EP2 GREASE 450GM		177.92	
EF134000	14/11/2025	AMY SAMUELS				50.00
			INWE25/65808 - ANIMAL REGISTRATION REFUND		50.00	
113557	13/11/2025	ANDREA EDWARDS				200.64
			1043803_07/11/25 - EXPENSES REIMBURSEMENT		200.64	
EF134436	28/11/2025	ANDREW MALONEY				62.92
			BWR-018920 - LOUNGE SUITE COLLECTION REFUND		62.92	
EF134268	14/11/2025	ANDREW MICHAEL SHAW				1,386.00
			45 - HAND WEEDING AT FINNEY PARK	01125	1,386.00	
EF134667	28/11/2025	ANDREW ROBERT LEVETT (THE STORY MENTOR)				600.00
			CAS25001 - THE STORY MENTOR WORKSHOP		600.00	

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EF134633	28/11/2025	ANN RASER-ROWLAND				450.00
			MR00370_11/11/25 - MEET THE AUTHOR TALK - 1 HOUR		450.00	
EF134693	28/11/2025	ARBOR CENTRE PTY LTD				429.00
			INV5140 - LANDSCAPE		429.00	
EF134074	14/11/2025	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				5,537.50
			586 - ARBORICULTURE	00624	684.13	
			587 - NATURALISTE BOULEVARD, ILUKA	00624	684.13	
			588 - ARBORICULTURE	00624	684.13	
			589 - BELLINGHAM PLACE PADBURY	00624	429.70	
			590 - ARBORICULTURE	00624	684.13	
			592 - WOODFORD WELLS WAY, KINGSLEY	00624	684.13	
			593 - ARBORICULTURE	00624	684.13	
			594 - LAKESIDE DR JOONDALUP	00624	318.89	
			604 - CROWN MAINTENANCE BERNEDALE WY, DUNCRAIG	00624	684.13	
EF134466	28/11/2025	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				18,958.99
			417 - BEACONTREE WAY JOONDALUP	00624	1,049.38	
			418 - LAKESIDE DRIVE JOONDALUP	00624	2,327.18	
			419 - WIRILDA CRESCENT GREENWOOD	00624	2,978.53	
			421 - WINDERMERE PARK JOONDALUP	00624	2,978.53	
			585 - CROWN MAINTENANCE MOOLANDA BOULEVARD	00624	684.13	
			671 - CROWN MAINTENANCE MELENE ROAD, DUNCRAIG	00624	1,049.38	
			672 - PRUNING DRAYTON GREEN WAY, KINGSLEY	00624	2,176.79	
			673 - TRAILWOOD DRIVE ARBORICULTURE	00624	2,736.54	
			678 - TREE REMOVAL INC STUMP GRINDING	00624	2,978.53	
EF134068	14/11/2025	ARTEIL WA PTY LTD				1,438.80
			93525 - JOONDALUP LIBRARY		1,438.80	
EF134694	28/11/2025	ARTREF PTY LTD				337.70
			177913 - MAXIMUS 195GSM PHOTO SATIN 610MM X 30M		337.70	
EF134408	28/11/2025	ARTS AND CULTURE TRUST				1,596.00
			31807 - DISCOVERY OUTBOUND MORNING MELODIES		1,596.00	
EF133996	14/11/2025	ARTS HUB AUSTRALIA PTY LTD				935.00
			238100 - IAP 2026: ENTRY ADS		935.00	
EF134482	28/11/2025	ASANA INC				10,875.00
			INV04512147 - SOFTWARE LICENCES		10,875.00	
EF134451	28/11/2025	ASHTON LLOYD PTY LTD				207.30
			11246352 - BUILDING PLANS		207.30	
EF134067	14/11/2025	ASPHALTECH PTY LTD				315,376.72
			19777 - 51 TO 250M REMOVAL & DISPOSAL OF KERBING	00723	57,315.79	
			19782 - ROADS DELIVERY HODGES DR	00723	67,805.86	
			19795 - BANKS AVE HILLARYS P283732 & 287785	00723	190,255.07	
EF134460	28/11/2025	ASPHALTECH PTY LTD				657,942.11
			19784 - BANKS AVE SEE CR19784		190,472.32	
			19805 - EX-PLANT SUPPLY OF ASPHALT	00723	4,477.16	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			19845 - REINSTATEMENT - PAINTED KERB NUMBERS (11	00723	299.16	
			19846 - REINSTATEMENT - PAINTED KERB NUMBERS (1-	00723	34,172.40	
			19847 - REINSTATEMENT - PAINTED KERB NUMBERS (11	00723	45,877.65	
			19848 - REINSTATEMENT - PAINTED KERB NUMBERS (11	00723	391.20	
			19849 - ROADS DELIVERY ANADARA PL MULLALOO	00723	220.88	
			19850 - ROADS DELIVERY SANDSNAIL PL MULLALOO	00723	82.83	
			19852 - ROADS DELIVERY TANGENT CT MULLALOO	00723	138.05	
			19853 - PAINTED KERB NUMBERS (1-	00723	25,304.24	
			19854 - ROADS DELIVERY MULLALOO	00723	55.22	
			19855 - REINSTATEMENT - PAINTED KERB NUMBERS (1-	00723	165.66	
			19856 - SUPPLY AND APPLICATION OF FAUX PAVING 45	00723	7,066.40	
			19857 - REINSTATEMENT - PAINTED KERB NUMBERS (1-	00723	110.44	
			19858 - REMOVE AND DISPOSE OF EXCESS PAVERS	00723	62,104.34	
			19859 - REINSTATEMENT - PAINTED KERB NUMBERS (1-	00723	36,456.88	
			19860 - REINSTATEMENT - PAINTED KERB NUMBERS (1-	00723	58,686.52	
			19861 - ROAD DELIVERY OZONE ROAD MARMION	00723	80,905.70	
			19862 - ROAD DELIVERY LEA PLACE SORRENTO	00723	14,796.74	
			19863 - ROAD DELIVERY SUNSET PLACE SORRENTO	00723	48,260.77	
			19864 - 51 TO 250M REMOVAL AND DISPOSAL OF KERBI	00723	36,270.17	
			19865 - 501 TO 1000M REMOVAL AND DISPOSAL OF KER	00723	134,541.18	
			19867 - NORMAL WORKING HOURS ONE TRAFFIC CONTROL	00723	2,244.79	
			19868 - ROAD DELIVERY DODONAE CRT DUNCRAIG	00723	25,647.40	
			19869 - 501 TO 1000M REMOVAL AND DISPOSAL OF KER	00723	34,695.12	
			19877 - ROAD DELIVERY ELLA PLACE DUNCRAIG	00723	4,971.21	
			CR19784 - CREDIT RE INV 19784		-190,472.32	
EF134072	14/11/2025	AUSCORP IT				104,119.15
			INV-00041449 - LAPTOP REPLACEMENT PROJECT		81,247.74	
			INV-00041521 - PRINTERS AND TONERS		1,773.05	
			INV-00041526 - DELL PRO 16		10,065.00	
			INV-00041527 - IPAD AIR		3,335.54	
			INV-00041528 - IT EQUIPMENT		1,405.66	
			INV-00041529 - IPAD AIR 11		1,405.66	
			INV-00041546 - MACBOOK PRO		2,443.25	
			INV-00041547 - IT EQUIPMENT		2,443.25	
EF134464	28/11/2025	AUSCORP IT				6,135.99
			41622 - MS SURFACE LAPTOP 7 15'TOUCH U7 512GB 16		3,382.50	

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			INV-00041566 - MAYOR KINGSTON'S SAMSUNG GALAXY 25 PHONE		1,347.83	
			INV-00041650 - IPAD AIR 11" 256GB WIFI + 5G STARLIGHT-		1,405.66	
EF134477	28/11/2025	AUSLAN STAGE LEFT				2,420.00
			INV4061 - AUSLAN INTERPRETATION		1,210.00	
			INV4062 - AUSLAN INTERPRETATION		1,210.00	
EF134086	14/11/2025	AUSTGUARDS AND PATROLS SERVICES PTY LTD				6,355.74
			COJ0069A - OVERNIGHT GUARD FOR POWER SHUTDOWN	VP339453	327.89	
			COJ0079 - COJ ALARMS-OCTOBER 2025-	VP339453	3,026.50	
			COJ0080 - GATES LOCK AND UNLOCK OCT 2025	VP339453	3,001.35	
EF134481	28/11/2025	AUSTGUARDS AND PATROLS SERVICES PTY LTD				2,176.55
			COJ0081 - STATIC GUARD ATTENDANCE MONDAY - FRIDAY	VP339453	989.34	
			COJ0082 - STATIC GUARD ATTENDANCE MONDAY - FRIDAY	VP339453	1,187.21	
EF134078	14/11/2025	AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE				3,310.31
			12214 - EVENT SECURITY		3,310.31	
EF134471	28/11/2025	AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE				561.00
			12234 - REMEMBRANCE DAY @ CENTRAL PARK		561.00	
EF134690	28/11/2025	AUSTRALIA POST				78,438.35
			1014348072 - AUSTRALIA POST - ACCOUNT 620846		24,340.49	
			1014348683 - AUSTRALIA POST - ACCOUNT 678700		12,045.66	
			1014351102 - AUSTRALIA POST - ACCOUNT 7936979		42,052.20	
EF134087	14/11/2025	AUSTRALIA WIDE INVESTIGATIONS PTY LTD (AWI GROUP)				6,737.06
			57909 - WORKPLACE INVESTIGATION		6,737.06	
EF134070	14/11/2025	AUSTRALIAN AIRCONDITIONING SERVICES P/L				23,480.71
			83693 - PREVENTATIVE MAINTENANCE	02822	4,952.20	
			83703 - AIRCON MAINTENANCE	02822	168.30	
			83759 - COJ CIVIC CHAMBERS	02822	3,839.00	
			83807 - DUNCRAIG CHC REPAIRS	MECH25	14,521.21	
EF134463	28/11/2025	AUSTRALIAN AIRCONDITIONING SERVICES P/L				64,704.81
			83794 - ADMIN FIRE DOOR REPAIRS	MECH25	130.27	
			83818 - INVESTIGATION EXTRACTION FAN NOT WORKING	MECH25	111.25	
			83835 - REPLACE RETURN AIR FILTERS OF APAC	02822	829.40	
			83836 - REPLACE REMOTE CONTROLLER	02822	299.20	
			83857 - A/C MAINTENANCE	MECH25	136.22	
			83880 - CRAIGIE LEISURE AIR CON	02822	161.70	
			83881 - CRAIGIE LEISURE AIR CON	02822	107.80	
			83882 - DIRECT DIGITAL CONTROLS (BMS) CRAIGIE LE	02822	4,125.00	
			83887 - PADBURY HALL AIR CON	02822	875.60	
			83908 - CRAIGIE LEISURE CENTRE	02822	1,846.08	
			83912 - COMPRESSOR FAULTS	MECH25	305.95	
			83946 - CLC AIRCON UNIT	02822	8,635.55	

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			83959 - REPLACE EXHAUST FANS BASKETBALL COURTS	02822	43,445.60	
			83979 - REPLACE SUPPLY AIR FAN MOTOR	MECH25	3,326.25	
			83997 - A/C EVAPORATIVE COOLER UNIT - EVAPQ16 -	MECH25	317.86	
			83999 - FAN – BELT DRIVE – AXIAL - FBQ19 - QUAR	MECH25	51.08	
EF134080	14/11/2025	AUSTRALIAN DANCING SOCIETY LTD				1,320.00
			2025/013 - SPONSORSHIP FOR 2025		1,320.00	
EF134411	28/11/2025	AUSTRALIAN INSTITUTE OF COMPANY DIRECTORS				1,050.00
			INV-13233 - FOUNDATIONS OF DIRECTORSHIP		1,050.00	
EF134689	28/11/2025	AUSTRALIAN INSTITUTE OF MANAGEMENT				1,254.00
			7178556 - 3 X NEW SUPERVISOR COURSES - ATTENDEES T		1,254.00	
EF134076	14/11/2025	AUSTRALIAN SAFETY ENGINEERS				178.20
			0165557W - SWAP VALVES		178.20	
EF134483	28/11/2025	AUTONG TRADING PTY LTD				1,115.40
			190805 - SOFT TOYS FOR CITIZENSHIP CEREMONYS		1,115.40	
EF134469	28/11/2025	AXIIS CONTRACTING PTY LTD				101,272.85
			9297 - TRAPPERS DRIVE	02121	33,476.83	
			9298 - TRAPPERS DRIVE	02121	65,596.02	
			9299 - SITE PREPARATION FOR MRWA LINE MARKINGS	02121	2,200.00	
EF134197	14/11/2025	B.J KEAT & C.J MEERTON (LITTLE PEOPLE PLAY)				1,823.80
			INV-001385 - BLUE BLOCKS AND DINO BONES		1,823.80	
EF134189	14/11/2025	BATH FAMILY TRUST & KAY HARGREAVES FAMILY TRUST T/AS				399.00
			G152346 - 250 X BUSINESS CARDS - SHANE ALLFORD		399.00	
EF134579	28/11/2025	BATH FAMILY TRUST & KAY HARGREAVES FAMILY TRUST T/AS				1,188.66
			425768 - BANNERS		1,188.66	
EF134327	14/11/2025	BAYCORP (WA) PTY LIMITED				11.05
			INV 3831 - POUNDAGE FEE		11.05	
EF134104	14/11/2025	BEILBY DOWNING TEAL PTY LTD				5,775.00
			BESI07669 - CEO RECRUITMENT		5,775.00	
EF134448	28/11/2025	BEN ROBERTSON				225.68
			5458 - DIESEL FUEL		225.68	
EF134008	14/11/2025	BIANCA M ARROWSMITH				452.00
			115185 - REFUND PN 115185		452.00	
EF134493	28/11/2025	BIDFOOD WA PTY LIMITED (BIDVEST PERTH)				292.87
			168347223.MAL - 56935 BAKELS ANZAC COOKIES		292.87	
EF134093	14/11/2025	BIG W				419.95
			TI-03FE7-178D9A - GIFT CARDS		400.00	
			TI-03FE7-178D9B - TABLET CORD		19.95	
EF134487	28/11/2025	BIG W				1,448.54
			TI-03FE7-178D9C - MEMBER EVENTS DECORATIONS		428.00	
			TI-03FE7-178D9D - CHRISTMAS MEMBER EVENTS - PRIZES		186.97	
			TI-03FE7-178D9E - CHRISTMAS MEMBER EVENTS - CATERING		775.05	

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			TI-03FE7-178D9F - SUPERVISOR CATERING		58.52	
EF134095	14/11/2025	BLADON W A PTY LTD				3,190.00
			BWAI63529 - UPTOWN MERCH- BUBBLE & FIDGET SPINNERS		3,190.00	
EF134501	28/11/2025	BOLT INDUSTRIES PTY LTD (THE ELECTRIC BIKE COMPANY)				283.80
			INV#EBC10612 - E-BIKE TEST RIDES AND PRESENTATIONS X 2		283.80	
EF134499	28/11/2025	BORN IN A TAXI PTY LTD				9,240.00
			INV-2914 - THE CURIOUS GAME		9,240.00	
EF134338	14/11/2025	BOROVINA FAMILY TRUST T/AS IMPACT PANEL & PAINT				1,000.00
			16808 - INSURANCE EXCESS FLEET 1GPR529		1,000.00	
EF134117	14/11/2025	BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES				1,133.00
			INV-10082844 - PERCY DOYLE		1,133.00	
EF134098	14/11/2025	BOULT NOMINEES PTY LTD (BOULTS BLACK & WHITE LIGHT)				15,385.54
			2894 - LITTLE FEET FESTIVAL 2025		605.00	
			2924 - POWER AND LIGHTING		14,780.54	
EF134491	28/11/2025	BOULT NOMINEES PTY LTD (BOULTS BLACK & WHITE LIGHT)				13,689.73
			2932 - POWER AND LIGHTING		13,689.73	
EF134097	14/11/2025	BOYA EQUIPMENT PTY LTD				235.96
			50191 - PARTS ONLY		235.96	
EF134091	14/11/2025	BP AUSTRALIA LIMITED				11,332.56
			14064965 - FUEL & OILS FOR MONTH ENDED		11,332.56	
EF134042	14/11/2025	BRETT & JENNIE HENVILLE				375.00
			57436 - CROSSOVER SUBSIDY GLADE CRT WARWICK		375.00	
EF134003	14/11/2025	BRIDGELINE PTY LTD T/AS HARCOURTS ALLIANCE				1,117.64
			140453 - RATES REFUND PN140453		1,117.64	
EF134032	14/11/2025	BRITTANY CLAIRE GOFF				100.00
			INWE25/65372 - ANIMAL REGISTRATION REFUND		100.00	
EF134103	14/11/2025	BROWNES FOODS OPERATIONS PTY LIMITED				505.15
			18703437 - MILK FOR ADMIN TEA ROOMS		240.06	
			18703438 - MILK FOR ADMIN TEA ROOMS		25.03	
			18715514 - MILK FOR ADMIN TEA ROOMS		240.06	
EF134496	28/11/2025	BROWNES FOODS OPERATIONS PTY LIMITED				530.18
			18715516 - MILK FOR ADMIN TEA ROOMS		25.03	
			18727694 - MILK FOR ADMIN TEA ROOMS		240.06	
			18727720 - MILK FOR ADMIN TEA ROOMS		25.03	
			18739676 - MILK FOR ADMIN TEA ROOMS		240.06	
EF134099	14/11/2025	BUGGY BUDDYS PTY LTD				412.50
			7909 - LITTLE FEET PROMOTION		412.50	
EF134105	14/11/2025	BUILDING CERTIFICATION SERVICES WA PTY LTD				1,650.00
			BCS05031 - COFJ GALLERY		1,650.00	
EF134498	28/11/2025	BUILDINGPOINT AUSTRALIA PTY LTD				2,415.60
			SI015375A - SKETCHUP PRO ANNUAL SUBSCRIPTION		1,207.80	
			SI015375B - SKETCH UP PRO ANNUAL SUBS		1,207.80	
EF134106	14/11/2025	BUNNINGS GROUP LIMITED (TOOL KIT DEPOT)				1,065.00
			SI312466 - TOOLS/EQUIPMENT		708.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			SI312857 - KNIPEX COBRA PLIER		119.00	
			SI312900 - MILWAUKEE SPOTLIGHT LED 18V		238.00	
EF134497	28/11/2025	BUNNINGS GROUP LIMITED (TOOL DEPOT)	KIT			142.50
			SI314541 - CHANNELLOCK MULTIGRIP PLIER		94.50	
			SI314542 - MILWAUKEE BOLT EARMUFFS HP CAP MOUNTED		48.00	
EF134092	14/11/2025	BUNNINGS PTY LTD				780.14
			2435/00162757 - GIFT CARDS		125.00	
			2435/01100395 - MITP 2025 - BUNNINGS MISC EQUIPMENTS		248.36	
			2435/01453176 - HARDWARE ITEMS		28.54	
			2435/01570417 - CONSUMABLES		36.72	
			2435/01579418 - CLEANING MATERIALS		71.83	
			2435/01583507 - EQUIPMENT		22.44	
			2435/01583508 - EQUIPMENT ORDER		94.76	
			2435/01583632 - HARDWARE ITEMS		36.76	
			2435/01587115 - HARDWARE ITEMS		115.73	
EF134486	28/11/2025	BUNNINGS PTY LTD				2,497.26
			2435/00131691 - HARDWARE ITEMS		162.61	
			2435/00141159 - MISCELLANEOUS EQUIPMENT LITTLE FEET FEST		469.75	
			2435/01261998 - TOOLS AND HARDWARE		191.76	
			2435/01362734 - SUPPLIES FOR CLC		450.16	
			2435/01371438 - HARDWARE ITEMS		56.98	
			2435/01453912 - HARDWARE ITEMS		64.44	
			2435/01455622 - HARDWARE ITEMS		141.30	
			2435/01459675 - ECO-NEEM CONCENTRATE INSECTICIDE		82.50	
			2435/01459676 - SPRAY PAINT RUST-OLEUM		34.16	
			2435/01462267 - HARDWARE ITEMS		105.70	
			2435/01462563 - HARDWARE ITEMS		9.96	
			2435/01462679 - HARDWARE ITEMS		18.36	
			2435/01586115 - HARDWARE ITEMS		21.53	
			2435/01588297 - HARDWARE ITEMS		163.09	
			2435/01589928 - HARDWARE ITEMS		13.11	
			2435/01590556 - HARDWARE ITEMS		230.63	
			2435/01590568 - SAND RAKE		47.45	
			2435/01590787 - HARDWARE ITEMS		42.70	
			2435/01594160 - HARDWARE ITEMS		4.47	
			2435/99810301 - SHERLOCK 100L STEEL TRAY WIDE WHEEL		186.60	
EF134100	14/11/2025	BYPROGRESS PTY LTD				825.00
			45737611 - CORRECTION P283573		825.00	
EF134492	28/11/2025	BYPROGRESS PTY LTD				825.00
			45737589 - FAMILY ENTERTAINMENT		825.00	
EF134063	14/11/2025	CAIFENG QIU				705.45
			138345 - RATES REFUND		705.45	
EF134052	14/11/2025	CAMINO CORPORATE CONS PTY LTD				301.00
			201624 - RATES REFUND		301.00	
EF134112	14/11/2025	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				3,387.96
			236365 - CLEANING SUPPLIES FOR CRAIGIE LEISURE	COJ2025	1,180.33	
			236675 - CLEANING PRODUCTS		794.51	
			236676 - CLEANING SUPPLIES	COJ2025	24.26	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			236678 - CLEANING SUPPLIES FOR CRAIGIE LEISURE		75.90	
			236718 - CLEANING SUPPLIES		1,312.96	
EF134507	28/11/2025	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				12,482.71
			236860 - CLEANING SUPPLIES FOR CRAIGIE	COJ2025	189.71	
			237054 - CLEANING SUPPLY ORDER - WOC RESTOCK	COJ2025	39.78	
			237074 - CLEANING SUPPLIES	COJ2025	3,707.00	
			237116 - CLEANING SUPPLIES FOR CRAIGIE	COJ2025	944.75	
			237228 - CLEANING SUPPLIES	COJ2025	6,069.82	
			237390 - CLEANING SUPPLIES FOR CRAIGIE	COJ2025	1,531.65	
EF134416	28/11/2025	CANON FINANCE				246.19
			578156 - 2025 - 2026 LEASE OF DR60330C A3 SCANNER		246.19	
EF134608	28/11/2025	CANON PRODUCTION PRINTING AUSTRALIA PTY LTD (OCE-AUSTRALIA)				125.10
			INV-99268 - 2025-2026 MAINTENANCE OF OCE TSC4 DIGITA		125.10	
EF134111	14/11/2025	CARCARE MOTOR COMPANY PTY LTD T/AS CARCARE JOONDALUP				611.00
			41191 - PARTS & REPAIR 1IJM350		380.00	
			41350 - PARTS & REPAIR 1HPD029		66.00	
			41360 - PARTS & REPAIR		165.00	
EF134120	14/11/2025	CARLISLE EVENTS HIRE PTY LTD				4,999.78
			19973 - SHADE SAILS AND SEATING		4,999.78	
EF134025	14/11/2025	CAROLIN JONES				15.00
			INW25/12508 - REFUND STERILISED ANIMAL ID 125132		15.00	
EF134446	28/11/2025	CARRIE JANE GROSSE-COSSMANN				30.00
			INWE25/69648 - DOG STERILIZATION		30.00	
EF134062	14/11/2025	CASEY BUTCHER				163.00
			PYMT-503390 - TEAM SPORTS REFUND		163.00	
EF134020	14/11/2025	CASSI LAWRENCE				326.00
			570629 - REFUND CLC WINTER 2025 CR		326.00	
EF134330	14/11/2025	CASTLEDEX PTY LTD				2,277.00
			INV-005653 - POSTURA MAX - SIZE 6 460H - DARK GREY		2,277.00	
EF134506	28/11/2025	CAT WELFARE SOCIETY INC (CAT HAVEN)				308.00
			CH021145 - MONTHLY CAT ADOPTION ADVICE		308.00	
EF134259	14/11/2025	CEI PTY LIMITED T/AS RAECO				7,408.50
			606596 - NEW FURNITURE		3,096.50	
			606726 - NEW FURNITURE		4,312.00	
EF134115	14/11/2025	CENTRAL REGIONAL TAFE				3,228.94
			A0007269 - CREDIT AGAINST INV 0034172		-293.54	
			I0034172 - PROSECUTIONS TRAINING PART 1		3,522.48	
EF134474	28/11/2025	CENTRECARE INC (ACCESS WELLBEING SERVICES)				5,963.08
			SI-0010559 - EAP CONSULTING		4,576.00	
			SI-0010774 - EAP FOR 25/26 FINANCIAL YEAR		1,387.08	
EF134128	14/11/2025	CHARGEFOX PTY LTD				66.55
			4191382 - CHARGING FEES 1/10/25 - 31/10/25		66.55	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134127	14/11/2025	CHEMWEST PTY LTD				518.10
			INV-01853 - CLEANING CHEMICALS		518.10	
EF134047	14/11/2025	CHETAN JINA				500.00
			CRN-170925092717 - CCTV REBATE SCHEME REFUND		500.00	
EF134328	14/11/2025	CHOICEONE PTY LTD				2,416.79
			A066910 - TEMP STAFF WE 26/10/25		2,416.79	
EF134697	28/11/2025	CHOICEONE PTY LTD				4,762.50
			A067073 - TEMP STAFF		2,381.25	
			A067288 - TEMPORARY STAFF W/E 09/11/25		2,381.25	
EF134305	14/11/2025	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				990.00
			2100 - GRAND BOULEVARD LINEMARKING	VP406303	495.00	
			2118 - PLUMDALE WAY CARPARK - LINE MARKING	VP406303	495.00	
EF134671	28/11/2025	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				990.00
			2128 - LINE MARKING AND NO STOPPING SIGNS	VP406303	495.00	
			2129 - LINE MARKING AND NO STOPPING SIGNS	VP406303	495.00	
EF134711	28/11/2025	CHRISTOPHER MAY				7,381.52
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		4,196.66	
			EXPEN-REIMB-CR MAY-NOV 2025 - EXPENSE REIMBURSEMENT - OCTOBER 2025		734.80	
			NOVEMBER 2025 - ICT ALLOWANCE - NOVEMBER 2025		2,450.06	
EF134203	14/11/2025	CINTHYA LOVIN				3,600.00
			2488 - DESIGN HOURS (125 HOURS)		3,600.00	
113563	27/11/2025	CITY OF GOSNELLS				1,202.34
			28123 - LSL - STAFF TRANSFER		1,202.34	
EF134695	28/11/2025	CITY OF STIRLING				1,604.92
			4496 - LSL - STAFF TRANSFER		1,604.92	
113539	5/11/2025	CITY OF SUBIACO				2,700.25
			62575 - LONG SERVICE LEAVE - MIKE O'BRIEN		2,700.25	
EF134696	28/11/2025	CITY OF WANNEROO				30,235.58
			203840 - CONTRIBUTION TO OPERATION COSTS AT SITE		30,235.58	
EF133999	14/11/2025	CIVIC LEGAL PTY LTD				119,119.95
			514831 - WORKPLACE INVESTIGATION MATTER IK/151769		63,800.00	
			514833 - PROFESSIONAL FEES MATTER: 151771		7,744.00	
			514868 - LEGAL ADVICE MATTER: IK/151700		9,680.00	
			514870 - PROFESSIONAL FEES MATTER: IK/151766		13,972.60	
			514981 - PROFESSIONAL FEES MATTER: IK/151700		23,923.35	
EF134252	14/11/2025	CJT LOGISTICS PTY LTD (POOLWERX BELDON)				670.00
			INV-ELB-3919 - SPA BLANKET		670.00	
EF134149	14/11/2025	CLAUDIA DI PTY LTD (ELEVATED EXPERIENCES CO.)				9,900.00
			INV-0260 - EXECUTIVE PRODUCER JF 2026		9,900.00	
EF134108	14/11/2025	CLEANAWAY PTY LTD T/AS CLEANAWAY				125,865.14

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			21876285 - CONTAINERISED BULK HARD WASTE	00824A	121,487.14	
			21876421 - DIGITAL PRINTED WRAP GRAPHICS		4,378.00	
EF134122	14/11/2025	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				4,463.72
			3075 - REVIEW CONNECTIVITY COJ UNDERPASS EAST	VP463893	316.25	
			3085 - ADDITIONAL NETWORK SWITCH	VP463893	3,641.47	
			3100 - CALLOUT JOONDALUP POLICE	VP463893	253.00	
			3112 - INVESTIGATION OUTAGE WITH CAMERA	VP463893	253.00	
EF134510	28/11/2025	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				33,825.01
			3076 - RECTIFY ISSUES WITH WOC CAMERA PC	VP463893	297.00	
			3099 - TECHNOLOGY UPGRADE		20,592.01	
			3122 - SECURITY SOFTWARE PROGRAMMING	VP463893	9,966.00	
			3125 - SECURITY SOFTWARE PROGRAMMING	VP463893	2,970.00	
EF134442	28/11/2025	COASTAL RE PTY LTD				713.00
			199624 - RATES REFUND		713.00	
EF134503	28/11/2025	COATES HIRE OPERATIONS PTY LTD				1,317.03
			24439354 - TOILET HIRE 11 NOVEMBER 2025		1,317.03	
EF134511	28/11/2025	CODE RESEARCH PTY LTD (PWD (AUSTRALIA))				108.90
			INV-58381 - UPTOWN WEBSITE HOSTING NOV 25 -JAN 26		108.90	
EF134519	28/11/2025	COMBAT CLOTHING AUSTRALIA PTY LTD				17,385.50
			INV-0089 - LOAD BEARING VEST FLURO/BLCK XXS X XS		17,385.50	
EF134109	14/11/2025	COMMERCIAL AQUATICS AUSTRALIA				7,788.00
			35345 - INVESTIGATION SPA CHLORINE BOOST PUMP	01823	390.50	
			35346 - SPA FILTRATION SYSTEM MAINTENANCE	01823	4,070.00	
			35347 - NEW Y STRAINERS	01823	533.50	
			35391 - NEW PRESSURE RELEASE VALVE	01823	869.00	
			35392 - REPAIR THE LEAK ON THE AIR SCOURER LINE	01823	1,925.00	
EF134504	28/11/2025	COMMERCIAL AQUATICS AUSTRALIA				3,960.00
			35490 - REPAIR LEAK PIPEWORK CLC	01823	3,960.00	
EF134515	28/11/2025	COMMON PEOPLE DANCE PROJECT PTY LTD				3,898.03
			207 - TRAVEL EXPENSES EISTEDFORD		3,898.03	
EF134121	14/11/2025	COMMUNITY GREENWASTE RECYCLING PTY LTD				6,119.52
			INV-3405 - WASTE DISPOSAL - GREENS		1,696.20	
			INV-3406 - CONSTRUCTION WASTE OCT 2025	VP459707	3,335.64	
			INV-3418 - RECEIPT OF CONSTRUCTION WASTE AT THE CON	VP459707	1,087.68	
EF134278	14/11/2025	COMMUNITY RESOURCES LIMITED (SOFT LANDING)				103,414.20
			CCM04915 - REFER INV 98176 ADJUSTMENT OF OCTOBER 25		-832.06	
			INV98175 - COLLECTION OF BULK FURNITURE	01924	47,462.80	
			INV98176 - COLLECTION OF MATTRESS	01025	38,126.36	
			INV98177 - PROCESSING OF BULK FURNITURE	01924	18,657.10	

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EF134508	28/11/2025	COMPLETE HIRE & SALES PTY LTD				405.80
			MW/296462 - PADBURY HALL ACCESSIBLE BATHROOM		405.80	
EF134516	28/11/2025	COMPLETE TYRE SOLUTIONS TYRE RECYCLING PTY LTD				567.60
			353852 - TYRE COLLECTION AND PROCCESSING		567.60	
EF134517	28/11/2025	CONSILURBAN PTY LTD				630.00
			MC00731_25/11/25 - ATTENDANCE FEES JOONDALUP DESIGN REVIEW		630.00	
EF134124	14/11/2025	CONSTRUCT PAVING SERVICES PTY LTD				4,006.99
			569 - GALLEY PL OCEAN REEF	01422	1,131.83	
			574 - GRAND BLVD JOONDALUP	01422	2,875.16	
113538	5/11/2025	CORPORATE SERVICES PETTY CASH				1,005.85
			PETTYCASH W/E 07/10/25 - REIMBURSEMENT PETTY CASH		1,005.85	
113560	20/11/2025	CORPORATE SERVICES PETTY CASH				905.80
			PETTY CASH W/E 21/11/25 - PETTY CASH REIMBURSEMENT W/E 21/11/25		905.80	
113564	27/11/2025	CORPORATE SERVICES PETTY CASH				956.55
			PETTY CASH W/E 28/11/25 - REIMBURSEMENT OF PETTY CASH		956.55	
EF134116	14/11/2025	CORSIGN WA PTY LTD				482.90
			99128 - SCHEDULE MATERIALS - SIGN MAINT		218.90	
			99689 - REACTIVE CONTRACTORS - SIGN MAINTENANCE		264.00	
EF134569	28/11/2025	CR NIGEL JONES				2,956.66
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		2,956.66	
EF134292	14/11/2025	CROMAG PTY LTD (TELFORD INDUSTRIES)				5,761.29
			194053/01 - PALIENTEST FOR TESTING AQUATIC		2,154.90	
			194227/01 - SUPPLY OF MINOR CHEMICALS		3,606.39	
EF134660	28/11/2025	CROMAG PTY LTD (TELFORD INDUSTRIES)				3,168.22
			194525/01 - SUPPLY OF MINOR CHEMICALS		2,368.79	
			194712/01 - SUPPLY OF MINOR CHEMICALS		814.83	
			565382 - ADJUSTMENT NOTE REF. 194525/01		-15.40	
EF134118	14/11/2025	CTI5 PTY LTD (CTI RISK MANAGEMENT)				1,205.49
			1072758 - CSC COLLECTIONS		128.59	
			1073411 - CASH COLLECTION FEE CLC		77.00	
			1073412 - CSC COLLECTIONS		154.00	
			1073413 - CASH COLLECTIONS FOR COJ LIBRARIES		154.00	
			1073414 - PARKING TICKET MACHINES		691.90	
EF134119	14/11/2025	CURNOW GROUP (HIRE) PTY LTD				36,520.31
			BBO 003 - BURNS BEACH CAR PARK WORKS		36,520.31	
EF134137	14/11/2025	CUTTING CART PTY LTD (DARDANUP BUTCHERING CO)				710.62
			BL855004 - RECEPTION CENTRE		710.62	
EF134126	14/11/2025	CWC CONSULTANTS PTY LTD				528.00
			23.348.03.KK - PRINCE REGENT PARK		528.00	
EF134514	28/11/2025	CWC CONSULTANTS PTY LTD				6,600.00
			24.002.05.DS - ELECTRICAL CONSULTANCY FEE PV SOLAR		4,950.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			24.002.06.DS - CONSULTANCY ADMIN BUILDING PV SOLAR		1,650.00	
EF134110	14/11/2025	CYCLUS PTY LTD				297.00
			INV-5422 - SITE CREW		297.00	
EF134505	28/11/2025	CYCLUS PTY LTD				519.20
			INV-5430 - SITE CREW		519.20	
EF134191	14/11/2025	D B FAMILY TRUST T/AS KBE CONTRACTING AUSTRALIA				550.00
			1519 - BALTUSROL PARK FAIRWAY CIRCLE CONNOLLY		550.00	
EF134138	14/11/2025	D&L STUDIO PTY LTD				36.52
			34756 - NAME BADGE TERESA BESTER		36.52	
EF134530	28/11/2025	D&L STUDIO PTY LTD				1,125.30
			35392 - CRAIGIE LC NAME BADGES		1,125.30	
EF134485	28/11/2025	D.B. CUNNINGHAM PTY LTD (ADVANTEERING - CIVIL ENGINEERS)				665,381.34
			163488 - CONSTRUCTION OF MOOLANDA BOULEVARD PEDES	00225	665,381.34	
EF134419	28/11/2025	DANIEL KINGSTON				20,633.03
			ALLOW-MAYOR-NOV 2025 - MAYORAL ALLOWANCE - NOVEMBER 2025		11,888.74	
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		6,294.23	
			NOVEMBER 2025 - ICT ALLOWANCE - NOVEMBER 2025		2,450.06	
EF134021	14/11/2025	DANIELLE ALLWRIGHT				81.50
			594644 - REFUND CLC WINTER 2025 CR		81.50	
EF134132	14/11/2025	DATA #3				25,543.44
			SIN000329614 - POWER PDF 5 BUSINESS GOV LICENSE		1,537.98	
			SIN000330760 - ACROBAT PRO CO-TERMED ENT L4		69.70	
			SIN000332069 - MICROSOFT AZURE SERVICES		23,935.76	
EF134522	28/11/2025	DATA #3				550.91
			SIN000332722 - POWER PDF 5 BUS GOV SERVER LVLC		550.91	
EF134550	28/11/2025	DATACOM SYSTEMS (AU) PTY LTD (GLOBALCENTER)				156,367.01
			INV1711164 - SNAG IT GOVT LIC. YEAR 1 OF 3		5,622.22	
			INV1722107 - CROWDSTRIKE 1 YR RENEWAL		150,744.79	
EF134675	28/11/2025	DAVID ALEXANDER ROSS (VERO PHOTOGRAPHY PERTH)				550.00
			2001779 - EVENT PHOTOGRAPHY – BUSINESS SUNDOWNER 2		550.00	
EF134034	14/11/2025	DAWN MASON				439.77
			185816 - REFUND PN 185816		439.77	
EF134607	28/11/2025	DEAN GRAHAM (NORLAP CREATIVE)				5,489.00
			NOR1301 - 3 DESIGNS TELLING COJ INDIGENOUS STORIES		5,489.00	
EF134521	28/11/2025	DELL AUSTRALIA PTY LIMITED				8,250.00
			2412606645 - DELL PRO WIRED HEADSET WH3024		8,250.00	
EF134440	28/11/2025	DENISE JOY MERCER				6,646.72
			ALLOW-ICT-NOV 2025 - ICT ALLOWANCE - NOVEMBER 2025		2,450.06	
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		4,196.66	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134153	14/11/2025	DEPARTMENT OF FIRE & EMERGENCY SERVICES				144,114.32
			160139A - 2025/26 ESL		144,114.32	
EF134141	14/11/2025	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND				90,697.09
			OCT 25 - BSL OCTOBER 2025 LEVIES BEING REMITTED		90,697.09	
EF134523	28/11/2025	DEPARTMENT OF TRANSPORT - VEHICLE SEARCH				2,187.90
			8082976 - VEHICLE SEARCHES		2,187.90	
EF134528	28/11/2025	DEPUTEC PTY LTD				3,561.80
			INV03126134 - LIBRARIES CASUAL ROSTER SOFTWARE		376.20	
			INV03135624 - SUPPLY OF ROSTERING AND TIMESHEET		3,185.60	
EF134527	28/11/2025	DIAMOND LOCKSMITHS PTY LTD				1,035.00
			280190 - REKEYED CYLINDER LOCK WOODVALE LIBRARY	USRF_DLK	65.00	
			280959 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	500.00	
			281001 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	350.00	
			281013 - KEY - KABA QUATTRO (UW 4940)	USRF_DLK	120.00	
EF134136	14/11/2025	DIPLOMATIK PTY LTD (DIPLOMEDIK)				14,644.36
			INV-23536 - SERVICING - A		2,155.92	
			INV-23537 - PARTS & REPAIRS - A		2,155.92	
			INV-23538 - TEMPORARY STAFF W/E 26/10/25		1,948.17	
			INV-23624 - LABOUR W/E 02/10/2025		1,099.53	
			INV-23625 - LABOUR W/E 2/11/25		2,155.92	
			INV-23626 - LABOUR W/E 2/11/25		2,155.92	
			INV-23627 - TEMP STAFF WEEK ENDING 02/11/25		2,406.56	
			INV-53535 - LABOUR WE 26/10/25		566.42	
EF134529	28/11/2025	DIPLOMATIK PTY LTD (DIPLOMEDIK)				7,392.86
			INV-23720 - TEMPORARY STAFF W/E 09/11/25		2,155.92	
			INV-23721 - TEMPORARY STAFF W/E 09/11/2025		1,132.85	
			INV-23722 - PARTS & REPAIRS		2,155.92	
			INV-23723 - TEMPORARY STAFF W/E 09/11/25		1,948.17	
EF134526	28/11/2025	DOWNER EDI WORKS PTY LTD				1,435.49
			881355 - TGS FOR SYCAMORE DR DUNCRAIG	03522	1,435.49	
EF134135	14/11/2025	DRAINFLOW SERVICES PTY LTD				1,781.07
			23742 - TO CLEAN ALL MANHOLES AND GULLIES	02520	1,781.07	
EF134525	28/11/2025	DRAINFLOW SERVICES PTY LTD				13,210.28
			23057 - GRATED GULLY PIT	02520	493.22	
			23058 - GRATED GULLY PIT	02520	548.02	
			23286 - GRATED GULLY PIT	02520	849.43	
			23287 - TO CLEAN ALL MANHOLES AND GULLIES	02520	849.43	
			23337 - GRATED GULLY PIT	02520	137.01	
			23764 - GRATED GULLY PIT	02520	931.63	
			23828 - CLEANING MANHOLES AND GULLIES	02520	1,507.06	
			23829 - GRATED GULLY PIT	02520	794.63	

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			23858 - TO CLEAN ALL MANHOLES AND GULLIES	02520	383.61	
			23914 - GRATED GULLY PIT	02520	301.41	
			23915 - GRATED GULLY PIT	02520	712.43	
			23969 - GULLY EDUCTION PROGRAM WORKS	02520	5,702.40	
EF134131	14/11/2025	DUNBAR SERVICES (WA) PTY LTD				26.40
			97645 - EXCHANGE OF EXHAUST FILTERS		26.40	
EF134134	14/11/2025	DYNAMIC GIFT INTERNATIONAL PTY LTD				995.79
			HM2623 - LANYARDS FOR DISCOVERY OUTBOUND		995.79	
EF134146	14/11/2025	E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY)				165.00
			642141 - WARWICK SPORTS CENTRE	01922	121.00	
			644637 - FIRE DETECTION SYSTEMS		44.00	
EF134145	14/11/2025	E W C S UNIT TRUST (ENVIRO SWEEP)				3,300.00
			135017 - TO SWEEP THE URBAN ROADS IN THE SUBURB	03124	3,300.00	
EF134535	28/11/2025	E W C S UNIT TRUST (ENVIRO SWEEP)				30,014.42
			137222 - HIRE OF ROAD SWEEPER WITH OPERATOR - NOR	03124	779.64	
			137275 - SWEEPING OF ALL ARTERIAL ROADS - BEACH	03124	10,617.75	
			137316 - DISTRIBUTOR ROAD SWEEPING - TWO MONTHS	03124	4,232.27	
			137374 - HIRE OF ROAD SWEEPER WITH OPERATOR	03124	668.25	
			137406 - SWEEPING OF DUAL USE PATHS - HILLARYS	03124	2,255.00	
			138101 - SWEEPING OF CAR PARKS - CRAIGIE LEISURE	03124	6,081.13	
			138102 - SWEEPING OF DUAL USE PATHS - HILLARYS MA	03124	1,375.00	
			138103 - SWEEPING OF ALL URBAN (SUBURB) ROADS	03124	3,300.00	
			138104 - HIRE OF ROAD SWEEPER WITH OPERATOR - NOR	03124	705.38	
EF134534	28/11/2025	EASISALARY PTY LTD				4,372.27
			03/11/25 - GST ADJ OCTOBER 2025		4,372.27	
EF134248	14/11/2025	EASY ABC PTY LTD (PRINT AND SIGN CO)				3,767.50
			25359 - ILLUMINATED BUILDING SIGN		3,767.50	
EF134331	14/11/2025	ECO LOGICAL AUSTRALIA PTY LTD				6,430.60
			60490189 - FIELD SURVEY SHEPHERD'S BUSH	VP411383	6,430.60	
EF134700	28/11/2025	ECO LOGICAL AUSTRALIA PTY LTD				3,414.40
			60490194 - FIELD SURVEY	VP411383	3,414.40	
EF134698	28/11/2025	EDITH COWAN UNIVERSITY				8,245.44
			10048655 - VENUE HIRE FOR 2025 LITTLE FEET FESTIVAL		8,245.44	
EF134038	14/11/2025	EDWARD & RHONDA DAY				686.03
			149195 - REFUND PN 149195		686.03	
EF134028	14/11/2025	ELAINE DIGNEY				33.70
			28543 - FLOOR PLAN REFUND		33.70	
EF134350	14/11/2025	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				692,608.66
			1001345350 - WARWICK RD, SORRENTO WA 519 099 9310		12,641.86	

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			2002652269 - ST LIGHTS MONTHLY ST VISION 756 899 132		301,536.30	
			2010585351 - BEACH RD, WARWICK WA 519 107 4913		1,237.46	
			2014536819 - BOAS AVE, JOONDALUP WA 519 098 7715		53,886.54	
			2022558115 - BOAS AVE, JOONDALUP WA 519 098 7715		38,213.26	
			2022579562 - MIAMI BEACH PROM, ILUKA WA 519 113 1610		3,463.66	
			2022579563 - LLOYD DRIVE 519 109 3518		2,846.53	
			2030563685 - BARRON PDE, JOONDALUP WA 511 971 4019		330.61	
			2046539228 - FINCHLEY TCE, JOONDALUP 513 477 2810		613.60	
			2058499428 - WARWICK RD, SORRENTO 519 099 9310		16,134.15	
			2066543498 - LLOYD DRIVE 526 878 7016		1,476.38	
			2082538601 - AUX/DECORATIVE ST LIGHTS 717 007 3024		2,611.76	
			3000245258 - GROUPED ELECTRICITY 803 541 9619		99,581.48	
			3000246548 - GROUPED ELECTRICITY 645 592 3022		50,705.10	
			3000246618 - GROUPED ELECTRICITY 803 541 9619		107,329.97	
EF134720	28/11/2025	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				71,627.21
			2002631900 - SILVER FERN AVE 528 997 2017		383.90	
			2010581701 - TRAPPERS DR, WOODVALE 519 102 6716		1,218.69	
			2022558116 - WARWICK RD 519 099 9310		12,336.53	
			2034548845 - CALECTASIA ST, GREENWOOD 532 179 9812		367.68	
			2038559512 - 532 179 9812 SEPT - OCT 2025		144.12	
			2046552622 - BRAMSTON VSTA, B/BEACH 512 313 6912		807.57	
			2058529642 - OCEAN REEF RD LIGHTING 517 860 0619		828.62	
			2062540165 - 519 101 9216 WEST COAST DRIVE SORRENTO		3,205.04	
			2086527757 - BOAS AVE 519 098 7715		48,638.55	
			2086539663 - 523 123 2113 DUGDALE STREET WARWICK		636.45	
			2090519811 - GIBSON AVE 527 751 2616		593.33	
			2094507407 - KARUAH WAY, GREENWOOD 529 027 9015		484.36	
			3000245796 - WHITFORDS SENIORS POWER AUG - SPT 2025		1,181.95	
			3000247272 - WHITFORDS SENIOR SEP - OCT 2025		800.42	
EF134287	14/11/2025	ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA)	PLANNING			2,601.50
			65493 - CONSULTANCY		1,661.00	
			66200 - CONSULTANCY EMERALD PARK PLAYSPACE		564.30	
			66201 - CONSULTANCY NANIKA PARK		376.20	
EF134657	28/11/2025	ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA)	PLANNING			1,254.00
			66199 - ABORIGINAL HERITAGE CONSULTANCY SERVICES		1,254.00	
EF134282	14/11/2025	ELISA VIOLA (SPARKLING RESTORATION)				450.00
			2 - DECOUPAGE WORKSHOP		450.00	

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EF134537	28/11/2025	ELLENBY PTY LTD (ELLENBY TREE FARM)				1,118.26
			38871 - TREE ORDER FOR ELECTED MEMBER CEREMONIAL	02224	1,118.26	
EF134699	28/11/2025	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				7,683.50
			F34986 - SERVICING OF EXISTING FILTERS	VP469251	7,683.50	
EF134721	28/11/2025	EMILY SKY VINING STOKOE				1,144.00
			199 - STAGE MANAGER		572.00	
			200 - STAGE MANAGER		572.00	
EF134142	14/11/2025	ENGINEERING TECHNOLOGY CONSULTANTS TRUST T/AS ENGINEERING				831.60
			INV16149 - PERCY DOYLE OUTDOOR YOUTH FACILITY		831.60	
EF134144	14/11/2025	ENVIRONMENTAL INDUSTRIES PTY LTD				37,511.24
			INV39097 - SUMP MAINTENANCE VARIOUS LOCATIONS		1,584.00	
			INV39165 - ILUKA SAR MAINT 1 JULY 2025 TO 30 JUN	02324	28,086.08	
			INV39166 - IRRIGATION MAINTENANCE	02324	4,766.66	
			INV39331 - ILUKA - OCTOBER 2025	02324	1,787.50	
			INV39332 - SIR JAMES MCCUSKER	02324	643.50	
			INV39333 - ILUKA - OCTOBER 2025	02324	286.00	
			INV39334 - ILUKA - OCTOBER 2025	02324	357.50	
EF134533	28/11/2025	ENVIRONMENTAL INDUSTRIES PTY LTD				45,309.00
			INV38527 - DISCOVERY PARK UPGRADES ILUKA	02324	45,309.00	
EF134541	28/11/2025	ENVISIONWARE AUSTRALIA PTY LTD				3,087.97
			INV-AU-0518 - PC RESERVATION MAINTENANCE		3,087.97	
EF134539	28/11/2025	EPIC CATERING & EVENTS SERVICES PTY LTD				798.60
			INV-1671 - ARTIST CATERING		798.60	
EF134459	28/11/2025	FAT ZEBRA PTY LTD				226.82
			2511-68288-1 - IVR RATES TRANSACTIONS FEE		226.82	
EF134152	14/11/2025	FIND WISE LOCATION SERVICES				1,403.60
			6640 - LANDSCAPING SERV HARBOUR VIEW PARK		1,029.60	
			6641 - PEPPERMINT DR		374.00	
EF134543	28/11/2025	FIND WISE LOCATION SERVICES				3,634.40
			6645 - WARRANDYTE DRIVE CALL OUT		374.00	
			6651 - SERVICE LOCATING IN GIPSY COURT SWD		374.00	
			6654 - CHARONIA PARK, MULLALOO,		2,886.40	
EF134553	28/11/2025	FIONA CAROLINE BLACKHAM				500.00
			INV-2505 - POLLINATOR WORKSHOP		500.00	
EF134202	14/11/2025	FIORE FAMILY TRUST				8,293.07
			153089 - MOWING - PICK UP ALL CLIPPINGS AT SITES	VP362351	3,716.47	
			154505 - 1M2 TO 5,000M2 - SCHEDULED - MOWING OF E	00423	4,576.60	
EF134588	28/11/2025	FIORE FAMILY TRUST				48,407.28
			153725 - MOWING - PICK UP ALL CLIPPINGS AT SITES	VP362351	3,716.47	
			153733 - MOWING - PICK UP ALL CLIPPINGS AT SITES	VP362351	4,449.98	
			154562 - SPRAYING HERBICIDE VARIOUS ROADS	01322	40,240.83	

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EF134542	28/11/2025	FITNESS AUSTRALIA LIMITED				560.00
			INV-0042381 - AUSACTIVE CERTIFICATE RENEWAL		280.00	
			INV-0042384 - AUSACTIVE CERTIFICATE RENEWAL		280.00	
EF134156	14/11/2025	FLEXI STAFF GROUP PTY LTD (FLEXI STAFF)				5,059.01
			29324 - TEMPORARY STAFF W/E 24/10/25		2,905.51	
			29483 - LABOUR W/E 31/10/25		2,153.50	
EF134545	28/11/2025	FLEXI STAFF GROUP PTY LTD (FLEXI STAFF)				2,290.23
			29867 - LABOUR HIRE		2,290.23	
EF134413	28/11/2025	FLIPTEASE PTY LTD T/AS ACCESS CIRCUS				11,353.00
			INV-001474 - ROVING PERFORMANCES		11,353.00	
EF134154	14/11/2025	FLORAL IMAGE				69.11
			FIP85487 - SUPPLY OF FLORAL ARRANGEMENTS		69.11	
EF134159	14/11/2025	FLUIDRA GROUP AUSTRALIA PTY LTD				227.04
			257154945 - PALINTEST WATER TEST REAGENTS		227.04	
EF134544	28/11/2025	FOCUS CONSULTING WA PTY LTD				1,650.00
			2526-102-1 - CONSULTANCY - EXT CONT		1,650.00	
EF134333	14/11/2025	FOXTEL CABLE TELEVISION PTY LTD				475.00
			486243853 - 2025-26 TV SUBSCRIPTION		475.00	
EF134548	28/11/2025	FRIENDS OF FINNEY PARK				116.15
			MF00281_19/11/25 - ADMIN COSTS		116.15	
EF134151	14/11/2025	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD				3,800.01
			CZ059456 - PRINTROOM COPING COSTS OCT 2025		2,381.01	
			Q1092121 - LEASE OF 2 X AC7580 PHOTOCOPIERS		1,419.00	
EF134158	14/11/2025	FUTURO NOMINEES PTY LTD				22,833.80
			31614 - JOONDALUP DRIVE CONCRETE	VP433705	739.20	
			34499 - SUPPLY & DELIVERY PREMIXED CONCRETE KERB	VP433705	363.00	
			3451 - WHITEWATER LOOKOUT, ILUKA	VP433705	363.00	
			34537 - SUPPLY & DELIVERY PREMIXED CONCRETE KERB	VP433705	363.00	
			34541 - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	330.00	
			34542 - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	330.00	
			34561 - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	396.00	
			34566 - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	330.00	
			34569 - DAVIDSON TCE, JOONDALUP	VP433705	341.00	
			34581 - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	330.00	
			34598 - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	330.00	
			34606A - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	594.00	
			34607A - KURRAJONG PL CONCRETE	VP433705	330.00	
			34615 - JOONDALUP DR, EDGEWATER	VP433705	1,108.80	
			34627 - LUCY LANE, CURRAMBINE	VP433705	330.00	
			34628 - PRECISION AVE CONCRETE	VP433705	330.00	
			34629 - JUSTIN DR, SORRENTO	VP433705	330.00	

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			34642 - CNR MARMION AVE & CORAL ST, CRAIGIE	VP433705	528.00	
			34643 - CNR MARMION AVE AND CORAL ST, CRAIGIE	VP433705	330.00	
			34648 - MATTINGLEYS APP, BURNS BEACH	VP433705	616.00	
			34649 - OPP ONTARIO CRES, JOONDALUP	VP433705	330.00	
			34664 - KARALUNDIE WAY CONCRETE	VP433705	330.00	
			34665 - ILLOWRA WAY, DUNCRAIG	VP433705	330.00	
			34666 - WATERHOUSE MEANDER, BURNS BEACH	VP433705	616.00	
			34667 - BOYNTON GDNS, ILUKA	VP433705	1,478.40	
			34671/12 - SUPPLY & DELIVERY PREMIXED CONCRETE	VP433705	495.00	
			34671/25 - CONCRETE MOOLANDA BLVD, KINGSLEY	VP433705	330.00	
			34671/27 - CONCRETE MOOLANDA BLVD, KINGSLEY	VP433705	330.00	
			34671/30 - CONCRETE SHERINGTON RD, GREENWOOD	VP433705	363.00	
			34671/34 - CONCRETE MARRI RD, DUNCRAIG	VP433705	429.00	
			34671/36 - CONCRETE AMALFI DR, HILLARYS	VP433705	363.00	
			34679 - DAYTONA DR, ILUKA	VP433705	1,232.00	
			34680 - SUPPLY DELIVERY PREMIXED CONCRETE	VP433705	330.00	
			34681 - SUPPLY DELIVERY PREMIXED CONCRETE	VP433705	594.00	
			34682 - CULLODEN RD, DUNCRAIG	VP433705	330.00	
			34690 - BAGLEY AVE, WARWICK	VP433705	363.00	
			34696E - SUPPLY DELIVERY PREMIXED CREAM CONCRETE	VP433705	985.60	
			34704 - WARWICK RD, GREENWOOD	VP433705	363.00	
			34710 - GREEN RD, HILLARYS	VP433705	528.00	
			34711 - GREEN RD CONCRETE	VP433705	330.00	
			34715 - SUPPLY & DELIVERY PREMIXED CONCRETE KERB	VP433705	363.00	
			34719 - SUPPLY & DELIVERY PREMIXED CONCRETE KERB	VP433705	363.00	
			34725 - CONCRETE KEANS AVE, SORRENTO	VP433705	363.00	
			34726 - CONCRETE EMERALD PARK	VP433705	330.00	
			34742 - CONCRETE SIR JAMES MCCUSKERR PARK	VP433705	985.60	
			34743 - SUPPLY DELIVERY PREMIXED CREAM CONCRETE	VP433705	739.20	
			34749 - CONCRETE MURRAY DR, HILLARYS	VP433705	528.00	
EF134547	28/11/2025	FUTURO NOMINEES PTY LTD				3,649.80
			34536 - MARBELLA AVE CONCRETE	VP433705	1,108.80	
			34671/50 - WARBURTON AVE CONCRETE	VP433705	330.00	
			34671/56 - PREMIXED CONCRETE KERB MIX ALDWYCH WAY	VP433705	363.00	
			34671/62 - LYMBURNER DRIVE CONCRETE	VP433705	528.00	
			34759 - ILUKA AVE CONCRETE	VP433705	363.00	
			34760 - DALMAIN STREET CONCRETE	VP433705	462.00	
			34781 - DELIVERY PREMIXED CONCRETE OCEAN REEF RD	VP433705	495.00	
EF134624	28/11/2025	G C & A HOGAN PTY LTD (PROFLO WA)				375.10

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			P7812 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	220.00	
			P7854 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	155.10	
EF134326	14/11/2025	GEOFF C AMPHLETT				160.00
			1 03/11/25 - SALE OF ARTWORK AT CAE		160.00	
EF134344	14/11/2025	GEORGE MATHEWS				2,250.00
			2 04/11/25 - PESTICIDES REFRESHER COURSE		2,250.00	
EF134702	28/11/2025	GOLDEN AGE HEALTH PRODUCTS CUSTOM BUILT SAUNAS				4,339.50
			20 - SAUNA PANELING CRAIGIE LEISURE CENTRE		4,339.50	
EF134061	14/11/2025	GP & SC WARD				1,348.02
			122734 - RATES REFUND		1,348.02	
EF134222	14/11/2025	GPC ASIA PACIFIC PTY LTD (NAPA)				633.60
			1950148663 - PARTS ONLY		52.80	
			1950148664 - PARTS ONLY		48.40	
			1950148666 - PARTS ONLY		26.40	
			1950148730 - PARTS ONLY		466.40	
			1950148863 - PARTS ONLY		39.60	
EF134630	28/11/2025	GPC ASIA PACIFIC PTY LTD T/AS REPCO				53.90
			4770611314 - PARTS ONLY		53.90	
EF134026	14/11/2025	GRAEME FINLAYSON				500.00
			CRN-071025063301 - CCTV REBATE WATCOMBE AVE BURNS BEACH		500.00	
EF134059	14/11/2025	GRAHAM & ALLISON WATTS				199.91
			204154 - RATES REFUND		199.91	
EF134454	28/11/2025	GRAHAM COX				206.50
			173005 - REFUND DOUBLE BOOKING CLC SWIM		206.50	
EF134163	14/11/2025	GRANDSTAND VENTURES PTY LTD (GRANDSTAND AGENCY)				2,200.00
			INV-7984 - ROVING DRUMMING LITTLE FEET FESTIVAL		2,200.00	
EF134166	14/11/2025	GRASSTREES AUSTRALIA (WA) PTY LTD				1,485.00
			1654 - REPLENISHMENT PROGRAM		1,485.00	
EF134165	14/11/2025	GREEN BY NATURE SPECIALTY SERVICES PTY LTD				8,410.46
			1003154 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP392308	262.35	
			1003154 - 5 GANG TRIPLEX MOWER WITH CATCHERS INCLU	VP465586	82.50	
			90042297 - FERTILISER PERCY DOYLE PARK	VP392308	1,719.96	
			90042298 - PERCY DOYLE TURF RENOVATIONS	VP392308	1,778.15	
			90042299 - ILUKA DISTRICT OPEN SPACE VERTI-DRAIN	VP392308	553.85	
			90042300 - EXTRA MOWING OF NEW TURF	VP392308	349.81	
			90042301 - EXTRA MOWING OF NEW TURF	VP392308	743.34	
			90042302 - NEW TURF ON OVALS TO BE MOWN	VP465586	990.00	
			90042303 - NEW TURF ON OVALS TO BE MOWN	VP465586	990.00	
			90043438 - MOW AND PICK UP AROUND CITY SPRINKLERS	VP465586	940.50	
EF134335	14/11/2025	GREEN SKILLS INC				5,522.62
			P4525 - TEMP STAFF 22/7/25 - 24/10/25		5,522.62	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134703	28/11/2025	GREEN SKILLS INC				5,522.62
			P4554 - TEMP STAFF 22/7/25 - 24/10/25		5,522.62	
EF134195	14/11/2025	GREENSHED PTY LIMITED (LIVING TURF)				5,060.00
			173722/01 - POGO TURFPRO CLOUD		5,060.00	
EF134164	14/11/2025	GREENSTEAM AUSTRALIA PTY LTD				74,735.10
			GSA-4137 - HAND WEEDING 'NOT' ASSOCIATED WITH FRIEN	01125	2,970.00	
			GSA-4146 - CITY CENTRE TREATMENT ZONES (STEAM, HOT	00925	50,600.00	
			GSA-4148 - BOAT HIRE	VP439032	2,323.20	
			GSA-4149 - LAKE MAINTENANCE WORKS - BROADBEACH	VP439032	2,445.30	
			GSA-4163 - HANDWEEDING	01125	7,656.00	
			GSA-4164 - HAND WEEDING	01125	3,828.00	
			GSA-4165 - HAND WEEDING	01125	4,912.60	
EF134552	28/11/2025	GREENSTEAM AUSTRALIA PTY LTD				12,568.60
			GSA-4170 - HAND WEEDING 'NOT' ASSOCIATED WITH FRIEN	01125	957.00	
			GSA-4173 - HAND WEEDING AT SIR JAMES MCCUSKER PARK	01125	2,041.60	
			GSA-4181 - VARIOUS LOCATIONS	01125	9,570.00	
EF134161	14/11/2025	GREENWOOD PARTY HIRE				542.00
			B24433 - JIC CELEBRATION AND SPEED PITCH EVENT		192.00	
			B24457 - TABLE HIRE		350.00	
EF134162	14/11/2025	GREENWORX COMMERCIAL MAINTENANCE PTY LTD				28,520.98
			138434 - HARBOUR RISE ESTATE	00525	11,616.00	
			138435 - WOODVALE WATERS ESTATE	VP364735	3,355.00	
			138436 - VARIOUS LOCATIONS		4,046.17	
			138438 - VARIOUS LOCATIONS		1,127.50	
			138444 - VARIOUS LOCATIONS		3,773.00	
			138445 - WHITFORDS AVENUE		660.00	
			138448 - JOONDALUP DRIVE		2,061.40	
			138452 - IRRIGATION MAINTENANCE	00525	1,375.00	
			138455 - RETIC REPAIRS	00525	222.75	
			138459 - IRRIGATION MAINTENANCE	VP364735	284.16	
EF134014	14/11/2025	GREGORY LUKE BROWN				113.30
			115610 - REFUND OVERCHARGE FLOOR PLANS PN 115610		113.30	
EF134551	28/11/2025	GRILLEX PTY LTD (GXOUTDOORS)				4,840.00
			121199 - BENGELLO PARK DRINK FOUNTAIN		4,840.00	
EF134456	28/11/2025	HANNAH GARNAUT				397.57
			208940 - RATES REFUND PN208940		397.57	
EF134017	14/11/2025	HANNAH TAGORE				273.90
			1048856_06/11/25 - REIMBURSEMENT OF COURSE FEES		273.90	
EF134554	28/11/2025	HART SPORT				144.00
			10311768 - TODDLER SPORTS EQUIPMENT		144.00	
EF134174	14/11/2025	HAWTHORN GROUP HOLDINGS PTY LTD (HAWTHORN CIVIL & MINING				150,221.57
			10546 - COASTAL PATH UPGRADE		150,221.57	
EF134336	14/11/2025	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				38,727.04
			52979557 - LABOUR HIRE 15/9/25 - 4/10/25		2,156.48	
			52989566 - TIM SMITH W/E 5/10/25		1,599.68	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			53000013 - W/E 12/10/25		2,719.45	
			53007504 - TIM SMITH W/E 10/7/25		2,143.57	
			53018080 - TEMP - CULTURAL SERVICES		3,305.78	
			53018082 - TEMP STAFF W/E 26/10/25		3,555.75	
			53018083 - TEMP EMP W/E 26/10/25		4,482.21	
			53022514 - ENGAGE AGENCY STAFF TO ASSIST		1,833.48	
			53028544 - TEMP- CULTURAL SERVICES ADMIN OFF.		2,531.10	
			53028545 - TEMP EMP W/E 2/11/25		3,055.80	
			53028547 - TEMP EMP W/E 2/11/25		3,305.78	
			53028548 - TEMPORARY STAFF W/E 02/11/25		3,555.75	
			53028549 - TEMPORARY STAFF W/E 02/11/25		4,482.21	
EF134704	28/11/2025	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				52,019.66
			53012286 - TEMPORARY STAFF W/E 19/10/25		681.34	
			53018077 - TEMP STAFF WE 26/10/25		2,156.48	
			53018078 - TEMPORARY STAFF W/E 26/10/25		2,833.05	
			53028542 - TEMPORARY STAFF W/E 02/11/25		2,124.77	
			53028546 - LABOUR HIRE WE 2/11/25		2,968.35	
			53039893 - PAY ADJUSTMENT FOR W/E 2/11/25		242.85	
			53039894 - TEMP EMP W/E 09/11/25		2,367.62	
			53039895 - TEMPORARY STAFF W/E 09/11/25		2,833.05	
			53039896 - TEMPORARY STAFF W/E 09/11/25		1,518.66	
			53039897 - TEMP- CULTURAL SERVICES ADMIN OFF.		2,531.10	
			53039899 - TEMP - CULTURAL SERVICES		3,305.78	
			53039900 - TEMPORARY STAFF W/E 09/11/25		3,555.75	
			53039901 - TEMPORARY STAFF W/E 09/11/25		4,482.21	
			53043841 - TEMPORARY STAFF W/E 09/11/25		953.88	
			53047424 - TEMPORARY STAFF W/E 16/11/25		1,518.66	
			53047425 - TEMPORARY STAFF W/E 16/11/25		3,055.80	
			53047427 - TEMPORARY STAFF W/E 16/11/25		3,305.78	
			53047428 - TEMPORARY STAFF W/E 16/11/25		3,539.64	
			53047429 - TEMPORARY STAFF W/E 16/11/25		4,482.21	
			53052123 - TEMPORARY STAFF W/E 16/11/25		2,044.02	
			53055777 - TEMP EMP W/E 23/11/25		1,518.66	
EF134297	14/11/2025	HAZEL ELLAMAE ELVIDGE LAW (THE CURATED WARDROBE SUSTAINABLE				600.00
			202511 - SUSTAINABLE STYLE WORKSHOP		600.00	
EF134168	14/11/2025	HEADSET' ERA				621.50
			13415 - JABRA ENGAGE 65 SE STEREO HEADSET		621.50	
EF134129	14/11/2025	HELEN CARROLL				560.00
			1 - IAP: JUDGING FEE AP 2025		560.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134199	14/11/2025	HELENE PTY LTD (LOGO APPOINTMENTS)				8,963.53
			H5925 - LABOURER		1,059.95	
			H5926 - LABOUR W/E 18/10/25		3,124.97	
			H5927 - LABOUR		2,887.18	
			H5928 - LABOUR W/D 18/10/25		1,891.43	
EF134586	28/11/2025	HELENE PTY LTD (LOGO APPOINTMENTS)				62,047.89
			H5757 - LABOUR HIRE EXT - CLEANING TEAM LEADER		3,194.40	
			H5760 - TEMPORARY STAFF W/E 13/09/25		2,913.08	
			H5795 - LABOUR HIRE		1,321.09	
			H5829 - LABOUR HIRE W/E 27.09.25		3,124.97	
			H5830 - LABOUR HIRE - TRADESPERSON		1,259.64	
			H5861 - TEMPORARY STAFF W/E 04/10/25		952.41	
			H5862 - TEMPORARY STAFF W/E 04/10/25		2,713.79	
			H5863 - TEMPORARY STAFF W/E 04/10/25		1,165.01	
			H5894 - LABOUR HIRE EXT - CLEANING TEAM LEADER		3,194.40	
			H5897 - TEMPORARY STAFF W/E 11/10/25		2,330.46	
			H5929 - TEMPORARY STAFF W/E 22/10/25		3,194.40	
			H5958 - LABOUR HIRE - ADMINISTRATION OFFICER		3,124.97	
			H5959 - TEMPORARY STAFF W/E 25/10/25		2,555.52	
			H5960 - TEMPORARY STAFF W/E 25/10/25		1,290.37	
			H5961 - LABOUR W/E 25/10/25		3,124.97	
			H5962 - TEMPORARY STAFF W/E 25/10/25		2,913.08	
			H5963 - LABOUR W/E 25.10.25		164.47	
			H5991 - LABOUR HIRE - ADMINISTRATION OFFICER		3,124.97	
			H5992 - TEMPORARY STAFF W/E 01/11/25		3,194.40	
			H5993 - LABOUR W/E 01/11/25		3,124.97	
			H5994 - TEMPORARY STAFF W/E 01/11/25		2,524.67	
			H6025 - TEMPORARY STAFF W/E 08/11/25		3,124.98	
			H6026 - TEMPORARY STAFF W/E 08/11/25		3,194.40	
			H6027 - LABOUR W/E 08/11/25		2,658.96	
			H6028 - TEMPORARY STAFF W/E 08/11/25		2,563.51	
EF134170	14/11/2025	HICKEY CONSTRUCTIONS PTY LTD				293,179.72
			5181 - HEATHRIDGE COMUNITY CTR P/GROUP	01021	18,359.08	
			5268 - PAINT CEILING IN FEMALE TOILETS	01021	2,836.14	
			5271 - ROOF LEAK REPAIRS PADBURY COMM KINDY	01021	1,334.50	
			5272 - REPLACED TOILET PAPER DISPENSER	01021	1,695.28	
			5273 - CEILING REPAIRS	01021	1,538.35	
			5274 - REPAIR BOX GUTTER HEATHRIDGE COMM CTR	01021	845.90	
			5275 - ROOF LEAKS REPAIRS	01021	1,547.15	
			5276 - REPLACE DOME SKYLIGHTS IN PASSAGE	01021	1,071.95	
			5278 - REPLACED CRICKET STORE	01021	1,934.63	
			5280 - REPAINT POLE GIBSON PK	01021	734.58	
			5283 - REPAIRED ROOF LEAK	01021	3,039.85	
			5285 - REPLACED BROKEN DOOR HANDLE	01021	300.58	
			5287 - CRAIGIE LEISURE ENTRY DOOR	01021	436.15	
			5288 - CRAIGIE LEISURE REPAIR GATE	01021	815.87	
			5292 - KALLAROO KINDY VARIOUS WORKS	01021	621.50	
			5294 - HILLARYS NORTH TOILET REPAIRS	01021	916.31	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			5295 - PADBURY COMMUNITY HALL	01021	99.00	
			5296 - LEXCEN PARK TOILETS	01021	231.00	
			5297 - TOM SIMPSON PARK	01021	232.05	
			5298 - JAMES COOK PARK	01021	390.97	
			5299 - VANDAL DAMAGE REPAIRS	01021	251.24	
			5300 - JOONDALUP ART GALLERY DOOR	01021	1,223.08	
			5301 - JOONDALUP LIBRARY	01021	99.00	
			5303 - GREENWOOD SCOUT HALL	01021	495.00	
			5307 - CURRAMBINE CC REPAIRS	01021	165.00	
			5308 - PRINCE REGENT PARK NEW CLUB FACILITIES A	00125	224,529.31	
			5309 - KEY WEST TOILETS REPAIRS	01021	165.00	
			5311 - KEY WEST TOILETS REPAIRS	01021	165.00	
			5312 - DELAMERE PARK TOILET REPAIRS	01021	165.00	
			5314 - SORRENTO NORTH TOILETS REPAIRS	01021	165.00	
			5315 - JAMES COOK PARK TOILET REPAIRS	01021	99.00	
			5318 - HILLARYS COMMUNITY KINDERGARTEN	01021	165.00	
			5322 - CALEDONIA PARK	01021	232.05	
			5324 - DELAMERE PARK	01021	321.20	
			5326 - CURAMBINE COMMUNITY CENTRE	01021	165.00	
			5337 - ACM REMOVAL PROGRAM	01021	20,951.91	
			5344 - REPAIR SKATEBOARD STOPPERS	01021	639.65	
			5357 - IMS AREA HANGING OF CERTIFICATES	01021	4,202.44	
EF134557	28/11/2025	HICKEY CONSTRUCTIONS PTY LTD				125,784.49
			5313 - DOOR REPAIRS LEXCEN PARK	01021	231.00	
			5316 - REPAIRS TO DOOR CLOSERS COJ ADMIN	01021	969.00	
			5317 - CEILING REPAIRS KINGSLEY MEMORIAL	01021	1,912.52	
			5319 - REPLACE KITCHEN CUPBOARD LOCKS WHITFORDS	01021	741.90	
			5323 - CRAGIE LEISURE CEILING LEAK	01021	183.98	
			5325 - FLEUR FREAME WATER LEAK	01021	2,436.96	
			5329 - SITE SUPERVISOR	01021	25,025.36	
			5330 - MULLALOO NORTH TOILET REPAIRS	01021	580.97	
			5333 - SKIRTING BOARD REPAIR	01021	111.65	
			5334 - EXIT DOOR REPAIR COJ ADMIN	01021	99.00	
			5335 - RECEPTION DESK REPAIR	01021	99.00	
			5336 - REPLACE SOAP DISPENSER	01021	297.00	
			5340 - REPAIR / SECURE FACILITIES TIMBERLANE PK	01021	488.62	
			5341 - METAL GATE REPAIR WOODVALE COMM CTR	01021	224.46	
			5342 - REPAIRED & SERVICED STIFF SECURITY GATE	01021	165.00	
			5343 - REPAIRED/SERVICED DOOR GUY DANIELS CLUB	01021	175.12	
			5345 - REPLACED SOAP/ TOILET PAPER DISPENSERS	01021	165.00	
			5346 - REPLACED BROKEN TOILET PAPER DISPENSER	01021	165.00	
			5348 - REATTACH SHELVING PANEL DUNCRAIG LIBRARY	01021	165.00	

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			5349 - TOILET REPAIR OCEAN REEF PARK	01021	321.20	
			5350 - CLEANING KORELLA PARK TOILETS	01021	361.68	
			5351 - REPAIR TOILET DOOR AT EMERALD PK	01021	123.20	
			5352 - DOOR REPAIR SANTIAGO PARK	01021	1,493.39	
			5353 - REPAIRED BROKEN DOOR FRAME NEIL HAWKINS	01021	2,188.59	
			5354 - REPLACE MISSING DOOR HANDLE ADMIRAL PK	01021	388.30	
			5355 - REPAIR BROKEN DOOR LOCK FLINDERS PK	01021	528.28	
			5356 - REPLACE EXIT DOOR HEATHRIDGE COMM CTR	01021	4,134.02	
			5358 - ADJUST BACK REST IN UAT FLINDERS PK	01021	231.00	
			5359 - INSPECT THE BAR WALL ILUKA SPORTS	01021	279.40	
			5360 - REPLACE BARREL OF LOCK CLC	01021	165.00	
			5361 - CRAIGIE LEISURE REPAIR DOOR	01021	165.00	
			5362 - CARPET TILES COJ ADMIN	01021	14,828.00	
			5363 - MANAGER OF PLANNING COJ ADMIN	01021	2,360.33	
			5364 - MEETING TOUCHUP PAINTING TOILET DOORS	01021	123.20	
			5365 - DOOR LOCK REPAIR WHITFORDS BEACH TOILETS	01021	232.05	
			5368 - DUNCRAIG LIBRARY DOOR LOCK	01021	287.93	
			5369 - BURNS BEACH TOILET DOOR	01021	334.95	
			5370 - HEATHRIDGE CHC REPAIR DOOR	01021	221.93	
			5371 - BEAUMARIS COMMUNITY CENTRE	01021	1,693.87	
			5372 - HEATHRIDGE CHC REPAIR MAGNET	01021	165.00	
			5373 - JAMES COOK PARK TOILETS	01021	297.00	
			5374 - INSTALL D HANDLE IN HR OFFICE	01021	214.34	
			5375 - INSTALL CUPBOARD LOCKS KINGSLEY MEMORIAL	01021	1,143.08	
			5376 - MEETING PAINTING CARPARK TRACKS COJ	01021	788.98	
			5377 - REPLACE LIGHT PANELS KINGSLEY CLUBROOMS	01021	99.00	
			5378 - REPAIR CEILING PANEL WHITFORDS LIBRARY	01021	99.00	
			5379 - REPAIR FENCING MACNAUGHTON PARK	01021	423.50	
			5380 - REPLACE COVER ON DEFIB BOX CHICHESTER PK	01021	165.00	
			5381 - COJ ADMINISTRATION	01021	20,951.91	
			5385 - CLC SOAP DISPENSER	01021	231.00	
			5388 - REPAIR UAT DOOR LOCK MULLALOO NORTH	01021	5,017.14	
			5392 - AFTER HOURS STANDBY COMMENCING	01021	5,209.05	
			5395 - DUNCRAIG ADVENTURE HUB	01021	2,292.40	
			5397 - SITE SUPERVISOR	01021	2,106.92	
			5402 - CENTRAL PARK BROADWALK PLANKS	01021	969.65	
			5417 - CRAIGIE LEISURE CENTRE	01021	20,913.66	
EF134559	28/11/2025	HIGHWIRE ENTERTAINMENT PTY LTD				5,809.32
			INV-DTM25102602 - DINOSAUR TIME MACHINE		5,809.32	

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EF134415	28/11/2025	HILLARYS YACHT CLUB				4,140.50
			2658A - END OF YEAR BUSINESS SUNDOWNER		3,820.50	
			2842 - JEDI MEETING		320.00	
EF134167	14/11/2025	HOLCIM (AUSTRALIA) PTY LTD T/AS	HUMES			9,881.74
			9410055908 - CONCRETE COVER STOCK	02722	7,798.12	
			9410061462 - SPACER RING 1300150 BO1090 DC	02722	2,083.62	
EF134172	14/11/2025	HYDROQUIP PUMPS & IRRIGATION	PTY LTD			4,038.10
			INV-7108 - PUMP UNIT - NORMAL WORKING HOURS - ON-SI	04222	1,742.40	
			INV-7109 - PUMP UNIT - NORMAL WORKING HOURS - ON-SI	04222	2,295.70	
EF134562	28/11/2025	HYDROQUIP PUMPS & IRRIGATION	PTY LTD			4,345.00
			INV-7107 - CHICHESTER PARK IRRIGATION		4,345.00	
EF134566	28/11/2025	ICONIC PROPERTY SERVICES PTY	LTD			15,604.23
			PSI050163 - SUPPLY AND SERVICE SANITARY BINS 22L (BA	04022	498.28	
			PSI050168 - CLEANING SERVICES	04022	14,500.78	
			PSI050676 - DUNCRAIG ADVENTURE HUB	04022	605.17	
EF134175	14/11/2025	INSTANT PRODUCTS HIRE				2,204.66
			212927 - DUNCRAIG ADVENTURE HUB		378.39	
			214359 - EVENT TOILETS LITTLE FEET FESTIVAL		1,362.10	
			216180 - PORTALOOS FOR THE JOONDALUP NIGHT MARKET		464.17	
EF134564	28/11/2025	INSTANT PRODUCTS HIRE				2,691.02
			216526 - ADMIRAL PARK HEATHRIDGE		2,691.02	
EF134176	14/11/2025	INTELIFE GROUP				530.64
			CIT007-B1025B - PERCY DOYLE ADVENTURE HUB		530.64	
EF134182	14/11/2025	INTERNATIONAL COASTAL MANAGEMENT PTY LTD				9,355.50
			TAX INV#2178 - COASTAL ADAPTATION RESEARCH PROJECT		9,355.50	
EF134177	14/11/2025	IRON MOUNTAIN AUSTRALIA GROUP	PTY LTD			2,818.66
			AUD762364 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		144.76	
			AUD765203 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		2,673.90	
EF134179	14/11/2025	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				66,403.50
			C INV 28472 - LABOUR 22/09/2025 TO 28/09/2025		2,543.20	
			C INV 28758 - TEMP STAFF W/E 19/10/25		2,137.30	
			C INV 28813 - TEMPORARY STAFF W/E 26/10/25		11,907.23	
			C INV 28814 - LABOUR WE 26/10/25		1,730.69	
			C INV 28815 - LABOUR WE 26/10/25		1,626.90	
			C INV 28816 - TEMP STAFF 27/10 TO 31/10/2025		2,711.50	
			C INV 28872 - TEMPORARY STAFF W/E 02/11/25		8,567.08	
			C INV 28873 - LABOUR, VARIOUS W/E 2/11/25		9,647.00	
			C INV 28874 - LABOUR 03/11 TO 07/11/2025		2,169.20	
			C INV 28875 - LABOUR WE 2/11/25		2,679.60	
			C INV 28876 - LABOUR WE 2/11/25		2,273.65	

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			C INV 28926 - TEMPORARY STAFF W/E 09/11/25		7,592.20	
			C INV 28930 - TEMP STAFF WE 07/11/2025		10,817.95	
EF134565	28/11/2025	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				27,303.83
			29038 - LABOUR HIRE WE 23/11/25		7,049.90	
			C INV 28927 - TEMPORARY STAFF W/E 09/11/25		2,711.50	
			C INV 28928 - TEMPORARY STAFF W/E 09/11/25		2,169.20	
			C INV 28929 - TEMPORARY STAFF W/E 09/11/25		2,092.43	
			C INV 28979 - LABOUR HIRE WE 16/11/2025		9,040.90	
			C INV 28982 - TEMPORARY STAFF W/E 16/11/25		1,626.90	
			C INV 28983 - TEMPORARY STAFF W/E 16/11/25		2,613.00	
EF134180	14/11/2025	ISC TEAMWEAR PTY LTD				2,112.00
			81920 - SUPPLY OF STAFF UNIFORMS FOR CLC		2,112.00	
EF134178	14/11/2025	ITR PACIFIC PTY. LTD. (ITR WESTERN AUSTRALIA)				1,844.63
			838244 - PARTS ONLY		1,844.63	
EF134181	14/11/2025	IVAC WA PTY LTD (VELOCITY VACUUM TRUCKS)				16,225.00
			2977 - COASTAL EROSION MITIGATION		16,225.00	
EF134113	14/11/2025	IXOM OPERATIONS PTY LTD				4,706.08
			85033305 - SUPPLY OF CHLORINE GAS 25/26		348.50	
			85033800 - SUPPLY OF CHLORINE GAS 25/26		4,357.58	
EF134094	14/11/2025	J BLACKWOOD & SON LTD				4,267.80
			SI11642624 - STOCK		519.20	
			SI12624929 - EXTRA HEAVY DUTY DUCT TAPE 50MM X 50M		896.68	
			SI12627960 - DANGER TAPE		268.62	
			SI12635421 - DISPOSABLE GLOVES		139.92	
			SI12637549 - PARTS & REPAIRS		230.56	
			SI12649478 - WAREHOUSE - RESTOCK ORDER	VP439610	384.52	
			SI12652840 - GLOVES MECH CHEETAH W935CHXL BLACK XL	VP439610	144.14	
			SI12655882 - CLOGGER GEN2 LINE TRIMMER L41MG GRN 1SZE	VP439610	112.81	
			SI12667800 - TRAFFIC CONES FOR WOC		1,423.40	
			SI12696981 - PARTS & REPAIRS		147.95	
EF134488	28/11/2025	J BLACKWOOD & SON LTD				1,136.18
			SI12696180 - PARTS & REPAIRS		17.62	
			SI12720608 - ANT DUST ORDER		161.57	
			SI12726951 - PARTS & REPAIRS		69.52	
			SI12730506 - CONCRETE NAILS		45.38	
			SI12835510 - WATER COOLER / JUG COOLER	VP439610	119.66	
			SI12853545 - LUBE SPRAY INOX		184.80	
			SI12866082 - FILE CHAINSAW NO 25 8" X 3/16"		15.74	
			SI12877080 - RESPIRATOR DISP CUPPED RDP002VC P2 CARBO	VP439610	354.78	
			SI12877241 - WATER COOLER 5 LITRES	VP439610	167.11	
EF134296	14/11/2025	J.A ROGERS & N.M SHANKS (THE LITTLE LORD STREET BAND)				4,000.00

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			372 - LIVE PERFORMANCE		4,000.00	
EF134316	14/11/2025	J.D CAFFEY & CAFFEY FAMILY TRUST T/AS WESTBOOKS				368.62
			352150 - TITLES AS SELECTED		200.02	
			352151 - TITLES AS SELECTED		51.76	
			352152 - TITLES AS SELECTED		53.87	
			352153 - TITLES AS SELECTED		34.99	
			352154 - TITLES AS SELECTED		16.09	
			352155 - TITLES AS SELECTED		11.89	
EF134682	28/11/2025	J.D CAFFEY & CAFFEY FAMILY TRUST T/AS WESTBOOKS				628.07
			352501 - TITLES AS SELECTED		136.43	
			352502 - TITLES AS SELECTED		130.83	
			352503 - TITLES AS SELECTED		24.48	
			352504 - TITLES AS SELECTED		55.25	
			352505 - TITLES AS SELECTED		38.44	
			352826 - TITLES AS SELECTED		89.54	
			352827 - TITLES AS SELECTED		60.01	
			352828 - TITLES AS SELECTED		81.90	
			352829 - TITLES AS SELECTED		11.19	
EF134201	14/11/2025	J.G ABBERTON & OTHERS (LAVAN)				1,645.17
			743734 - PROFESSIONAL SERV MATTER: 1185728		981.75	
			743864 - PROFESSIONAL SERV MATTER: 1189517		663.42	
EF134009	14/11/2025	JACKIE VERNON				4,576.00
			SI-0010559 - EAP COUNSELLING SERVICE		4,576.00	
EF133995	14/11/2025	JACKSON MCDONALD				7,555.90
			558162 - SECTION 42G ARBITRATION		7,555.90	
EF134012	14/11/2025	JACKSON WALKER				30.00
			INWE25/65761 - REFUND STERILISED DOG 131207		30.00	
EF134053	14/11/2025	JACQUELINE CROTTY				15.00
			63764 - ANIMAL RGISTRATION REFUND		15.00	
EF134096	14/11/2025	JAMES BENNETT PTY LTD				3,274.96
			2856931 - INDIVIDUAL TITLES AS SELECTED		84.35	
			4856932 - INDIVIDUAL TITLES AS SELECTED		46.57	
			4856933 - CUSTOMER REQUESTS		448.10	
			4856934 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		40.39	
			4856935 - INDIVIDUAL TITLES AS SELECTED.		253.10	
			4856936 - MONTHLY PROMOTIONAL JUNIOR TITLES		138.72	
			4856937 - INDIVIDUAL ITEMS AS SELECTED		363.07	
			4856938 - INDIVIDUAL TITLES AS SELECTED		181.41	
			4857440 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		160.79	
			4857441 - INDIVIDUAL TITLES AS SELECTED.		290.80	
			4857442 - POPULAR DVD TITLES FOR SHORT TERM LOAN		115.80	
			4857443 - CUSTOMER REQUESTS		346.28	
			4857444 - INDIVIDUAL TITLES AS SELECTED		242.45	
			4857445 - INDIVIDUAL TITLES AS SELECTED		207.49	
			4857466 - INDIVIDUAL ITEMS AS SELECTED		41.43	
			4857663 - CUSTOMER REQUESTS		121.56	
			PSO498065 - PROFILED DVD TITLES		56.90	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			PSO498274 - PROFILED DVD TITLES		135.75	
EF134490	28/11/2025	JAMES BENNETT PTY LTD				1,497.03
			4858753 - INDIVIDUAL TITLES AS SELECTED		224.11	
			4858754 - INDIVIDUAL TITLES AS SELECTED		18.71	
			4858757 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		357.88	
			4858758 - INDIVIDUAL TITLES AS SELECTED.		35.77	
			PSO498647 - PROFILED DVD TITLES		239.56	
			PSO498934 - PROFILED DVD TITLES		621.00	
EF134560	28/11/2025	JANE LOUISE HEBITON				1,200.00
			250727 - MC FOR 2 X CONCERTS		1,200.00	
EF134185	14/11/2025	JAPANESE TRUCK & BUS SPARES PTY LTD				778.95
			606049 - PARTS & REPAIRS		778.95	
EF134536	28/11/2025	JASMIN FRANCESCHI (EPIC INSTALLS)				1,270.01
			INV-0442 - STAGE DECORATION		1,270.01	
EF134567	28/11/2025	JASON SIGNMAKERS				1,111.31
			51919 - REACTIVE CONTRACTORS - SIGN MAINTENANCE		1,111.31	
EF134184	14/11/2025	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				9,302.14
			18743 - DELL P2725H MONITORS 27"		542.34	
			BD1919529 - APPLE IPAD AIR 13 AND ACCESSORIES		2,363.73	
			BD1928623 - CYGNETT TEKVIEW CASE SAMGALAXY TAB S9 FE		59.25	
			BD1930769 - DELL MONITORS AND USB-C DOCKS		1,212.42	
			BD1937878 - DELL 210-BRMB PRO DOCK WD25		5,124.40	
EF134570	28/11/2025	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				9,172.46
			29012 - DEL PRO 14-3700018747214.4B		3,241.82	
			29013 - DELL PRO 14 3700018747214.2B		5,930.64	
EF134183	14/11/2025	JB HI-FI JOONDALUP				174.75
			204853661-98 - CYGNETT USB-C TO USB-A 3M CAB		174.75	
EF134568	28/11/2025	JB HI-FI JOONDALUP				1,345.00
			204857942-98 - KOBO CLARA COLOUR EREADERS		1,345.00	
EF134573	28/11/2025	JEM TRAINING PTY LTD				8,032.64
			10 - RESILIENCE TRAINING LIBRARIES 16 PEOPLE		4,016.32	
			9 - RESILIENCE TRAINING LIBRARIES 16 PEOPLE		4,016.32	
EF134576	28/11/2025	JENITH PTY LTD				252.00
			1004 - WOODVALE LIBRARY NEWSPAPERS		252.00	
EF134438	28/11/2025	JEREMY GLAVOTA				33.70
			BA77/2913 - BUILDING PLANS REFUND		33.70	
EF134426	28/11/2025	JEREMY WALKER				145.52
			1048870_29/10/25 - EXPENSES REIMBURSEMENT		145.52	
EF134424	28/11/2025	JILL MACDONALD				200.00
			4412639 - GIFT CARDS X 3		200.00	
EF134186	14/11/2025	JKB PLUMBING & GAS PTY LTD				19,988.61
			INV-2431 - PLUMBING DUNCRAIG LEISURE CENTRE	01524	4,502.96	
			INV-2435 - PLUMBING CRAIGIE LEISURE CENTRE	01524	128.70	

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			INV-2437 - WOC YARD WATER	01524	1,287.00	
			INV-2438 - CRAIGIE LEISURE CENTRE	01524	1,368.07	
			INV-2439 - KINGSLEY MEMORIAL	01524	345.77	
			INV-2441 - CRAIGIE LEISURE CENTRE	01524	128.70	
			INV-2442 - DUNCRAIG COMMUNITY HALL	01524	138.13	
			INV-2443 - CRAIGIE LEISURE CENTRE	01524	573.10	
			INV-2444 - HILLARYS PARK	01524	146.40	
			INV-2445 - CRAIGIE LEISURE CENTRE	01524	135.76	
			INV-2446 - CRAIGIE LEISURE PUMP REPAIRS	01524	128.70	
			INV-2447 - CRAIGIE LEISURE TOILETS	01524	128.70	
			INV-2448 - CRAIGIE LEISURE CENTR	01524	1,608.75	
			INV-2449 - CRAIGIE LEISURE CENTRE	01524	315.70	
			INV-2450 - DUNCRAIG LIBRARY TOILETS	01524	140.25	
			INV-2451 - HEATHRIDGE CLUBROOMS TOILETS	01524	140.25	
			INV-2452 - PERCY DOYLE RESERVE	01524	5,690.02	
			INV-2453 - DORCHESTER COMMUNITY HALL	01524	350.36	
			INV-2454 - NEIL HAWKINS PARK	01524	651.75	
			INV-2455 - NEIL HAWKINS PARK	01524	128.70	
			INV-2456 - CRAIGIE LEISURE SHOWERS	01524	187.28	
			INV-2457 - CALEDONIA PARK REPAIRS	01524	128.70	
			INV-2459 - PLUMBING TRADESMAN - NORMAL WORKING HOUR	01524	310.28	
			INV-2460 - PLUMBING TRADESMAN - NORMAL WORKING HOUR	01524	535.70	
			INV-2461 - PLUMBING TRADESMAN - NORMAL WORKING HOUR	01524	788.88	
EF134571	28/11/2025	JKB PLUMBING & GAS PTY LTD				25,762.34
			INV-1489 - PLUMBING ELCAR PARK	01524	676.74	
			INV-2161 - PLUMBING NEIL HAWKINS PARK	01524	2,092.42	
			INV-2440 - PLUMBING PERCY DOYLE COMM FACILITY	01524	128.70	
			INV-2463 - MIRROR PARK INLET VALVE	01524	281.49	
			INV-2464 - JOONDALUP ADMIN BOTTLE FILTER	01524	853.05	
			INV-2465 - MILDENHALL REPLACE TOILET	01524	172.90	
			INV-2466 - PLUMBING FORREST PARK	01524	130.82	
			INV-2467 - PLUMBING CRAGIE LEISURE CENTRE	01524	9,533.74	
			INV-2468 - PLUMBING ELLERSDALE PARK	01524	495.55	
			INV-2469 - SORRENTO SOUTH TOILETS	01524	93.50	
			INV-2470 - BELDON PARK TOILETS	01524	140.25	
			INV-2471 - PLUMBING CURRAMBINE COMMUNITY CENTRE	01524	1,845.34	
			INV-2472 - BURNS BEACH FLUSH BUTTONS	01524	173.25	
			INV-2474 - NEIL HAWKINS PARK	01524	1,240.15	
			INV-2475 - BEAUMARIS COMMUNITY CENTRE	01524	1,102.68	
			INV-2476 - WATER FILTERS CONVERSION	01524	607.48	
			INV-2489 - PLUMBING CRAIGIE LEISURE CENTRE	01524	706.04	
			INV-2490 - PLUMBING TRADESMAN - CLC	01524	151.60	
			INV-2491 - SHEPHERDS BUSH PARK	01524	128.70	
			INV-2492 - PENISTONE PARK CLUBROOMS	01524	140.25	

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			INV-2497 - WATER FILTERS - PURETEC X7-R (INCLUDING	01524	607.48	
			INV-2499 - WATER FILTERS - PURETEC X7-R (INCLUDING	01524	607.48	
			INV-2500 - WATER FILTERS - PURETEC X7-R (INCLUDING	01524	1,214.95	
			INV-2523 - JOONDALUP LIBRARY	01524	1,214.95	
			INV-2567 - PLUMBING GREENWOOD SCOUT HALL	01524	141.35	
			INV-2568 - PLUMBING CRAIGIE LEISURE CENTRE	01524	193.05	
			INV-2569 - PLUMBING CRAIGIE LEISURE CENTRE	01524	536.25	
			INV-2570 - PLUMBING CHARONIA PARK	01524	128.70	
			INV-2571 - PLUMBING HEATHRIDGE COMM CTRE	01524	329.98	
			INV-2572 - PLUMBING JOONDALUP ADMIN	01524	93.50	
EF134066	14/11/2025	JOANNE DENICE WISEMAN				382.95
			180085 - RATES REFUND		382.95	
EF134412	28/11/2025	JOHN CHESTER				6,646.72
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		4,196.66	
			NOVEMBER 2025 - ICT ALLOWANCE - NOVEMBER 2025		2,450.06	
EF134574	28/11/2025	JOHN DENIS COWPER				1,272.00
			INV-2476 - 4X 2HOUR BIKE SERVICING FOR OCTOBER		1,272.00	
EF134343	14/11/2025	JOHN MCARDLE				190.00
			MP00020_07/11/25 - BUS DUTIES REIMBURSEMENT 5/9-7/11/25		190.00	
EF134718	28/11/2025	JOHN ROBERT RAFTIS				5,726.06
			ALLOW-DEPUTY MAYOR-NOV 2025 - DEPUTY MAYOR ALLOWANCE - NOVEMBER 2025		2,769.40	
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		2,956.66	
EF134706	28/11/2025	JOONDALUP BUSINESS ASSOCIATION INC				1,755.00
			INV-6015 - OCTOBER 2025 TO OCTOBER 2026 JBA MEMBERS		325.00	
			INV-6095 - COJ JBA AWARDS NIGHT TABLE BOOKING		1,430.00	
113558	13/11/2025	JOONDALUP LIBRARY PETTY CASH				281.80
			PETTY CASH W/E 14/11/25 - REIMBURSEMENT OF PETTY CASH W/E 14/11/25		281.80	
EF134626	28/11/2025	JORDAN JOSEPH PAOLILLO				2,000.00
			49 - JOONDALUP BUS SHELTER MURAL ART PROJECT		2,000.00	
EF134572	28/11/2025	JULIANA VASCONCELLOS MENDES AREIAS - BRAZILIAN	(JULIANA			2,300.00
			430 - SUNDAY SERENADES CONCERT NOVEMBER		2,300.00	
EF134228	14/11/2025	KADESJADA TRUST (ONE 20 PRODUCTIONS)				11,683.10
			17680 - STAGE AND PRODUCTION		11,683.10	
EF134610	28/11/2025	KADESJADA TRUST (ONE 20 PRODUCTIONS)				39,316.20
			17706 - STAGE AND PRODUCTION		19,658.10	
			17723 - STAGE AND PRODUCTION		19,658.10	
EF134580	28/11/2025	KAILIS' PTY LTD (KAILIS FISHMARKET CAFE)				703.00
			INV-7189 - DISCOVERY OUTBOUND KAILIS LUNCH		703.00	

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EF134261	14/11/2025	KARAOKE 4 KIDS PTY LTD (REAL DI	NOSAURS)			2,945.00
			617 - BABY DINO SHOW		2,945.00	
EF134449	28/11/2025	KAREN GRAINDORGE				150.00
			INWE25/68071 - DOG REFUND		150.00	
EF134041	14/11/2025	KARL BOHMKE				30.00
			INWE25/66218 - ANIMAL REGISTRATION REFUND		30.00	
EF134048	14/11/2025	KEITH HETHERINGTON				500.00
			CRN-180925014625 - CCTV REBATE SCHEME REFUND		500.00	
EF134056	14/11/2025	KEVYN HOWE				293.35
			1048902_11/11/25_01 - VOLUNTEER EXPENSES REIMBURSEMENT		15.35	
			1048902_11/11/25_02 - VOLUNTEER EXPENSES REIMBURSEMENT		180.00	
			1048902_11/11/25_03 - VOLUNTEER EXPENSES REIMBURSEMENT		98.00	
EF134428	28/11/2025	KEVYN HOWE				163.90
			1048902_11/11/25 - VOLUNTEER EXPENSES REIMBURSEMENT		64.90	
			153853 - DRIVERS TRANSPORT AUTHORISATION		99.00	
EF134054	14/11/2025	KIMBERLEY ZOLLNER				9.64
			INV-785796 - MEMBERSHIP REFUND		9.64	
EF134341	14/11/2025	KINROSS SUPA IGA				654.46
			04/4878 - CONSUMABLES		83.02	
			04/8366 - YOUTH TRUCK SUPPLIES		37.03	
			3/1943 - PROVISIONS		37.99	
			3/2902 - ARTIST AND CREW MISCELLANEOUS CATERING		161.05	
			4/5978 - PROVISIONS		182.93	
			4/6014 - CREW CATERING		152.44	
EF134708	28/11/2025	KINROSS SUPA IGA				18.60
			9/7677 - PROGRAMME ACTIVTY GST		18.60	
EF134340	14/11/2025	KLEENIT PTY LTD				633.60
			182279 - HIGH PRESSURE WASH - INCLUDING PAVEMENT	02922	633.60	
EF134707	28/11/2025	KLEENIT PTY LTD				5,586.28
			183149 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	1,545.57	
			183278 - INCENTIVE PAYMENT BONUS	02922	2,523.83	
			183279 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	1,516.88	
EF134030	14/11/2025	KRISTIN SANFILIPPO				221.14
			46269/46271/46272/46275/46277/ - MEMBERSHIP REFUND		221.14	
EF134443	28/11/2025	KRISTINE ANNE HERRERA				21.25
			INWE25/69731 - REFUND		21.25	
EF134188	14/11/2025	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				696.30
			91319330 - H7S5803153 COMM DEV & LIBRARY SV		696.30	
EF134577	28/11/2025	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				5,762.86
			2000107 - RVQ2X06535 FINANCIAL SERVICES		60.70	
			2000109 - RVQ2705579 MAYOR OFFICE		18.48	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			2000111 - RBT0401227 / RCC2Z02435 / RVQ3X09062		85.84	
			2000112 - RCC2301923 HEATHRIDGE L CTRE		118.47	
			2000113 - RVQ1X02365 / RVQ3Y09243 COJ LIBRARY		84.98	
			2000114 - RCC2802201 DCS PA OFFICE		11.29	
			2000115 - RVQ2806462 ENVIRONMENTAL HEALTH		132.74	
			2000118 - RVQ4811483 - CLC		131.44	
			2000120 - RVQ2103727 BUILDING SERVICES - GROUND FL		26.48	
			2000122 - RBT0501333 CLC		40.41	
			2000124 - RCC2X02386 RANGERS		14.42	
			2000126 - H8C3600007 / RVQ2Y06647 WOODVALE LIBRARY		105.70	
			2000128 - RVQ2Y06622 LEVEL 2		28.93	
			2000129 - RVQ4911546 A PLANNING & APPROVALS		99.22	
			2000130 - RBT1502477 / RVQ2Y06641 DUNCRAIG LIBRARY		47.78	
			2000131 - RVQ2Y06640 COJ CONTRACTS		31.58	
			2000133 - RVQ2805751 STRATEGIC ORGANISATIONAL		51.25	
			2000135 - RVQ2705554 RANGERS		235.07	
			600100 - RVQ2X06535 FINANCIAL SERVICES		66.62	
			600102 - WHITFORD PHOTOCOPIER		218.53	
			600103 - RCC2301923 HEATHRIDGE L CTRE		93.85	
			600104 - JOONDALUP LIBRARY PHOTOCOPIER		58.64	
			600105 - RCC2802201 DCS PA'S OFFICE		20.28	
			600106 - RVQ2806462 ENVIRONMENTAL HEALTH		127.48	
			600109 - RVQ4811483 CLC		103.14	
			600111 - RVQ2103727 BUILDING SERVICES - GROUND		31.30	
			600113 - RBT0501333 CLC		4.78	
			600115 - RCC2X02386 COJ ADMIN		14.39	
			600117 - H8C3600007 / RVQ2Y06647 WOODVALE LIBRARY		90.56	
			600119 - RVQ2Y06622 RECORDS DEPT		31.69	
			600120 - RVQ4911546 A PLANNING & APPROVALS		65.56	
			600121 - RBT1502477 / RVQ2Y06641 DUNCRAIG LIBRARY		124.44	
			600122 - RVQ2Y06640 COJ ADMIN		32.35	
			600124 - RVQ2805751 STRATEGIC ORGANISATIONAL		71.72	
			600126 - RVQ2705554 COJ ADMIN		177.67	
			600129 - DUNCRAIG LIBRARY PHOTOCOPIER		0.24	
			600147 - RCC2902372 MAYOR OFFICE		12.75	
			700105 - RCC2802196 CEO PA'S OFFICE		48.99	
			91321072 - RVQ4911530 CDLS & LCS		97.31	
			91321098 - RVQ4X12127 HUMAN RESOURCES		128.26	
			91321115 - RVQ4X12131 DIRECTOR OF PLANNING		43.93	
			91321125 - R323900355 RATES		46.91	
			91321195 - R323900353 RATES		86.35	
			91321237 - RVG3Z02898 MARKETING AREA		142.57	
			91321492 - RBT1502477 / RVQ2Y06641 DUNCRAIG LIBRARY		66.32	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			91321497 - RCC1501553 GOVERNANCE		94.14	
			91321563 - RVQ2705579 OFFICE OF THE MAYOR		19.21	
			91321584 - RVQ2Y06638 ED & ADVOCACY		129.22	
			91321926 - H8C3700074 DGS DIRECTOR		203.02	
			91322185 - RCC2902365 COUNCIL SUPPORT		160.79	
			91322225 - RVQ2805751 STRATEGIC ORGANISATIONAL		60.84	
			91322240 - H7S3Z00758 CLC		87.38	
			91322379 - RVQ4911546 A PLANNING & APPROVALS-		70.36	
			91323100 - RCC2902370 CLC		78.67	
			91323163 - H7S5302436 WHITFORDS LIBRARY		169.12	
			91323175 - VCZ0616632 90 BOAS AVENUE		17.63	
			91323768 - H8C3600007 / RVQ2Y06647 WOODVALE LIBRARY		121.79	
			91323783 - RCC2902372 MAYOR OFFICE		18.22	
			91323962 - RBT0501333 CRAIGIE LEISURE CENT		52.70	
			91323967 - RCC2X02383		29.44	
			91324011 - VCZ1521856 / RVQ2705557 COJ ADMIN | CM		92.87	
			91324022 - RVQ2Y06622 RECORDS DEPARTMEMT		18.78	
			91324045 - RVQ2103727 BUILDING SERVICES		28.81	
			91324659 - RCC2802201 DCS PA'S OFFICE		11.66	
			91325140 - RBT1502528 / RVQ1X02492 REFERENCE COJ		102.63	
			91325161 - RBT0401227 / RCC2Z02435 / RVQ3X09062		87.35	
			91325439 - RBT2X04226 CLC		13.30	
			91325679 - RVQ1X02365 / RVQ3Y09243 COJ LIBRARY		81.14	
			91325843 - RVQ2705554 RANGERS		160.01	
			91325867 - RVQ2806462 ENVIRONMENTAL HEALTH		178.61	
			91325913 - RVQ4811483 CLC		138.61	
			91326233 - RCC2301923 CLC		136.58	
			91326273 - RVQ4811450 WHITFORDS LIBRARY		14.05	
			91326457 - H8C5300933 DUNCRAIG LIBRARY		54.52	
EF134663	28/11/2025	L.P AIKEN & D.J BEER & T.D BOYCE AND OTHERS (THOMSON GEER)				57.89
			1479862 - ADVICE ON ECO SHARK BARRIER		57.89	
EF134198	14/11/2025	LACTALIS AUSTRALIA PTY LTD				253.62
			242289780 - MILK FOR THE WOC		84.54	
			242340206 - MILK FOR THE WOC		84.54	
			242394097 - MILK FOR THE WOC		84.54	
EF134585	28/11/2025	LACTALIS AUSTRALIA PTY LTD				84.54
			242494952 - MILK FOR THE WOC		84.54	
EF134196	14/11/2025	LANDFILE CONSULTANCY PTY. LTD (INSIGHT GIS)				9,716.30
			121666 - MAPINFO PRO LICENCE MINWGA2300000056		9,716.30	
EF134193	14/11/2025	LANDGATE MIDLAND				326.00
			1522723 - ONLINE SHOP		326.00	
EF134581	28/11/2025	LANDGATE MIDLAND				1,554.21

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			77029582 - GRV INTERIM VALUATION - METRO		1,554.21	
EF134332	14/11/2025	LANDMARK ENGINEERING & DESIGN PTY LTD T/AS EXTERIA				1,112.10
			SI2001056 - GLENGARRY PARK		1,112.10	
EF134031	14/11/2025	LAURA JANE SUDANO				77.50
			INWE25/64402 - ANIMAL REGISTRATION REFUND		77.50	
EF134420	28/11/2025	LAUREN CROSS				420.00
			1045445_20/11/25 - BLOOM UPTOWN SOCIAL MEDIA COMPETITION		420.00	
EF134246	14/11/2025	LEONIE HELEN THOMPSON (THE POSTER GIRLS)				1,230.35
			17457 - IAP PROMOTION		385.00	
			17491 - CHRISTMAS UPTOWN FLYER		845.35	
EF134709	28/11/2025	LES MILLS AUSTRALIA				1,467.82
			LMB1291184 - LES MILLS LICENCE		1,467.82	
EF134653	28/11/2025	LEVEROCK PTY LTD (SPORTSWORLD OF WA)				1,687.40
			3790259791 - SUPPLY OF SWIMWEAR, ACTIVEWEAR AND ASSOC	00725	1,687.40	
EF134421	28/11/2025	LEWIS HUTTON				2,956.66
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		2,956.66	
113565	27/11/2025	LIBRARY ADMIN PETTY CASH				432.85
			PETTY CASH W/E 28/11/25 - PETTY CASH REIMBURSEMENT		432.85	
EF134194	14/11/2025	LIGHTING REALITY LIMITED				1,990.00
			INV-5176 - LIGHTING REALITY 12 MONTH MIGRATION		1,990.00	
EF134457	28/11/2025	LILLIAN HAMMOND				50.00
			INWE25/70994 - REFUND DUPLICATE ANIMAL REGO P/MNT		50.00	
EF134037	14/11/2025	LINDA ROWE				177.35
			120041 - REFUND PN 120041		177.35	
EF134584	28/11/2025	LINKEDIN SINGAPORE PTE LTD				2,227.50
			51110679466 - ADDITIONAL JOB SLOTS		2,227.50	
EF134342	14/11/2025	LIWA AQUATICS				150.00
			INV-4802 - 1 X LIWA MEMBERSHIP		150.00	
EF134277	14/11/2025	LIZO PTY LTD				25,102.90
			85487 #4 - 3318 - PURCHASE OF MINOR PLANT		4,771.10	
			85491 #4 - 3318 - PURCHASE OF MINOR PLANT		3,513.55	
			85492 #4 - 3318 - PURCHASE OF MINOR PLANT		5,097.45	
			85493 #4 - 3318 - PURCHASE OF MINOR PLANT		901.55	
			85494 #4 - 3318 - PURCHASE OF MINOR PLANT		1,019.15	
			85515 #4 - 3318 - PURCHASE OF MINOR PLANT		4,189.85	
			85536 #4 - PARTS		519.75	
			85537 #7 - 3318 - PURCHASE OF MINOR PLANT		5,090.50	
EF134648	28/11/2025	LIZO PTY LTD				603.85
			85570 #4 - PARTS		547.35	
			85584 #4 - PARTS		56.50	
EF134339	14/11/2025	LNLC PTY LTD T/AS KELYN TRAINING SERVICES				10,275.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			34869 - ADDITIONAL TRAINING		2,650.00	
			34928 - ADDITIONAL TRAINING		2,650.00	
			34930 - ADDITIONAL TRAINING		4,975.00	
EF134001	14/11/2025	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				1,290.00
			46903 - LG INDUCTION 25/9/25		30.00	
			47227 - MARGOT VEARING COMMTELLIGENCE 2025		420.00	
			47235 - TYLER CLINCH COMMTELLIGENCE 2025		420.00	
			47236 - COMMTELLIGENCE FORUM 2025		420.00	
EF134583	28/11/2025	LOCHNESS UNIT TRUST T/AS LOCH NESS LANDSCAPE SERVICES				6,996.00
			90895 - NORTH ZONE - BURNS PARK BURNS BEACH - 0.	VP475096	1,485.00	
			90896 - SOUTH ZONE VARIOUS LOCATIONS	VP475101	5,511.00	
EF134294	14/11/2025	LORETTA PARKER (THE COFFEE LIZARD)				850.00
			87 - COFFEE VAN FOR R U OK DAY		850.00	
EF134309	14/11/2025	LOTHIAN TRUST (IRON TECH INDUSTRIES)				490.07
			7211 - ILUKA OPEN SPACE	03122	490.07	
EF134264	14/11/2025	LUKE RINALDI (SWEET MATE PROMOTIONS)				2,500.00
			SMP1295 - LIVE PERFORMANCE		2,500.00	
EF134325	14/11/2025	LYNETTE PATRICE DICIERO T/AS THE ARTIST'S CHRONICLE				620.00
			INV-0637 - IAP 2026: ENTRY ADS		620.00	
EF134409	28/11/2025	LYNLEY STAPLETON				110.00
			44101 - KRUSTY KOB - BOOKS ON WHEEL		110.00	
EF134631	28/11/2025	M P ROGERS & ASSOCIATES PTY LTD				27,123.80
			26158 - COASTAL MONITORING PROGRAM 2025-26	VP400507	21,756.58	
			26159 - SAND BYPASSING 2025-26	VP400507	5,367.22	
EF134434	28/11/2025	MAHNOOSH MILANI				500.00
			CRN-271025125338 - CCTV REBATE SCHEME REFUND		500.00	
EF134206	14/11/2025	MAIN ROADS WESTERN AUSTRALIA				218,900.00
			8023881 - CONSULTANCY		218,900.00	
EF134214	14/11/2025	MAITH BRABUS PTY LTD				2,970.00
			COJPAY01 - CONSULTANT FEE FOR INTERNAL REVIEW		2,970.00	
EF134592	28/11/2025	MAITLAND CONSULTING GROUP				7,337.44
			5005905 - FEASIBILITY STUDY: REDUCTION PESTICIDES		7,337.44	
EF134204	14/11/2025	MAJOR MOTORS				3,239.77
			1805828 - PARTS & REPAIRS		1,490.23	
			1813220 - PARTS ONLY		1,749.54	
EF134590	28/11/2025	MAJOR MOTORS				1,255.39
			1817139 - PARTS ONLY		1,255.39	
EF134308	14/11/2025	MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP				1,191.98
			V00399374 - MONTHLY BACK TO BASE MONITORING FEE		1,191.98	
EF134672	28/11/2025	MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP				250.01
			287653 - MONITORING OF DURESS PENDANTS LIBRARY		97.99	
			V00394447 - 24/7 MONITORING SIM ACC-SOFIHUB		152.02	
EF134710	28/11/2025	MARC ASH PHOTOGRAPHY				1,375.00

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			2092 - CRAIGIE LEISURE CENTRE VIDEO SHOOT		1,375.00	
EF134283	14/11/2025	MARCEL FRANKIE SPAANS				549.00
			7421 - WINDOW TREATMENTS SEACREST PARK CLUBROOM		549.00	
EF134211	14/11/2025	MARMION ANGLING & AQUATIC CLUB INC				12,956.40
			40609 - CATERING 2 AUG 2025		9,848.00	
			40611 - DRINKS ON CONSUMPTION JOONDALUP DINNER		3,108.40	
EF134051	14/11/2025	MARY & TREVOR SHILTON				698.75
			107753 - RATES REFUND		698.75	
EF134555	28/11/2025	MASTER HOSE PTY LTD T/AS HOSE MART				226.55
			SI-00006698 - PARTS ONLY		226.55	
EF134455	28/11/2025	MATTHEW BELSER				1,411.64
			206347 - RATES REFUND PN206347		1,411.64	
EF134439	28/11/2025	MATTHEW COUNT				6,646.72
			ALLOW-ICT-NOV 2025 - ICT ALLOWANCE - NOVEMBER 2025		2,450.06	
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		4,196.66	
EF134215	14/11/2025	MCLEODS LAWYERS PTY LTD				16,778.74
			148243 - LEGAL FEES		1,802.24	
			148261 - BUILDING ACT PROSECUTION 53823		1,097.69	
			148289 - DOG ACT PROSECUTIONS 55399		629.09	
			148293 - DOG ACT PROSECUTIONS 55504		629.09	
			148302 - COMPLIANCE TRAINING SESSION 55712		1,650.00	
			148356 - BUILDING ACT PROSECUTIONS 56009		1,590.82	
			148359 - LEGAL FEES		1,156.32	
			148480 - DOG ACT 1976 PROSECUTION 54866		8,223.49	
EF134601	28/11/2025	MCLEODS LAWYERS PTY LTD				10,447.21
			148094 - LEGAL FEES		3,245.00	
			148255 - LEGAL FEES		5,663.14	
			148301 - REVIEW OF NOISE ISSUES MONELLIS 55706		321.20	
			148344 - BUILDING ACT PROSECUTIONS 55959		1,217.87	
EF134437	28/11/2025	MELINDA SHREEVE				165.00
			WAS-071963 - EVENT BINS REFUND		165.00	
EF134513	28/11/2025	MELLANIE BERNICE CULHANE (ENVIRONMENTAL RESILIENCE)				2,028.13
			ER-2025-028 - BUSHFIRE RISK MANAGEMENT SERVICES		2,028.13	
EF134595	28/11/2025	MERCHANDISING LIBRARIES PTY LTD				87.90
			INV-16605 - DIRECTIONAL LADSCAPE SIGN, SHELF TALKER		87.90	
EF133998	14/11/2025	MICHAEL PAGE INTERNATIONAL				6,703.14
			624280 - TEMPORARY STAFF W/E 26/10/25		3,351.57	
			624849 - TEMPORARY STAFF W/E 02/11/25		3,351.57	
EF134414	28/11/2025	MICHAEL PAGE INTERNATIONAL				6,703.14
			625398 - TEMPORARY STAFF W/E 09/11/25		3,351.57	
			625971 - COVER FOR PERMANENT STAFF ON AL		3,351.57	
EF134447	28/11/2025	MICHAEL SMITH				500.00
			CRN-201025081956 - CCTV REBATE		500.00	

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EF134207	14/11/2025	MINDARIE REGIONAL COUNCIL				423,028.31
			SINV-051617 - LITTER TIPPING		21.60	
			SINV-051640 - DOMESTIC TIPPING		138,006.88	
			SINV-051641 - GENERAL WASTE		1,680.36	
			SINV-051644 - DISPOSAL OF MIXED GREEN WASTE		10,577.22	
			SINV-051652 - LITTER TIPPING		127.49	
			SINV-051677 - DOMESTIC WASTE		166,046.32	
			SINV-051684 - LITTER TEAM 3/11/25		28.60	
			SINV-051704 - DOMESTIC TIPPING		106,539.84	
EF134591	28/11/2025	MINDARIE REGIONAL COUNCIL				353,112.28
			SINV-015729 - GENERAL WASTE		2,505.91	
			SINV-051711 - LITTER TEAM 7/11/25		43.20	
			SINV-051728 - DOMESTIC WASTE 7-13/11/25		136,895.00	
			SINV-051734 - DISPOSAL OF MIXED GREEN WASTE		3,739.16	
			SINV-051737 - MRC GOVERNANCE AND ADMIN FEES		73,029.83	
			SINV-051751 - 14-11-25 TO 20-11-25		2,292.73	
			SINV-051772 - DOMESTIC TIPPING		134,606.45	
EF134216	14/11/2025	MIRAPLEX GROUP PTY LTD				171,445.08
			INV-0385 - EXTRACT AND TRANSPORT SAND FROM SORRENTO	01624	171,445.08	
EF134213	14/11/2025	MMTD WA PTY LTD (UNIFY DIGITAL)				3,575.00
			INV-2603 - LOCAL GOVERNMENT ELECTION PART 3		2,750.00	
			INV-2605 - NATIVE DISPLAY ADS		825.00	
EF134598	28/11/2025	MMTD WA PTY LTD (UNIFY DIGITAL)				1,100.00
			INV-2604 - NATIVE DISPLAY ADS FOR BLOOM 2025		1,100.00	
EF134205	14/11/2025	MODERN TEACHING AIDS PTY LTD				1,259.34
			46605066 - BB GRANT FINAL ITEMS		129.47	
			46606242 - BB GRANT FINAL ITEMS		984.89	
			46624063 - BB GRANT FINAL ITEMS		144.98	
EF134600	28/11/2025	MOTION BY THE OCEAN INC				500.00
			124 - TRISHAW RIDES BIKE MONTH 2025 OCTOBER		500.00	
EF134140	14/11/2025	MOUNT COTTON PTY LTD (DAISY POOL COVERS)				410.50
			3285739 - CHARGER FOR ROLLERS		410.50	
EF134033	14/11/2025	MR LD & MRS P L STANNING				559.00
			121595 - REFUND PN 121595		559.00	
EF134575	28/11/2025	MUKUYU PTY LTD (JACKSON ASPHALT)				51,389.80
			INV017457 - DEMOLITION - EXT CONT		51,389.80	
EF134226	14/11/2025	N BALLARD & S BALLARD (NATIVE SEED BOX)				1,573.00
			51456 - BLOOM JOONDALUP		1,573.00	
EF134310	14/11/2025	NANCY & SUSAN P ZUVELA T/AS WATTLEUP TRACTORS				117.04
			1323221 - PARTS ONLY		117.04	
EF134209	14/11/2025	NATALIE DALE VALLANCE (MUCHEA TREE FARM)				275.22
			INV-1592 - NATIVE SEEDLINGS		275.22	
EF134223	14/11/2025	NATASHA CHATFIELD (NATASHA MOTT)				200.00
			1 17/06/25 - SALE OF ARTWORK AT CAE		200.00	
EF134225	14/11/2025	NATIONAL TYRE & WHEEL PTY LTD				1,393.99
			I8000029671 - SUPPLY OF TYRES	VP428272	1,107.66	
			I8000030001 - SUPPLY OF TYRES	VP428272	286.33	

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EF134220	14/11/2025	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				34,066.74
			26484 - CHEMICAL WEED CONTROL - NORTHERN ZONE	01124	4,530.53	
			27030 - FOX CONTROL PERMIT APPLICATION	VP472406	715.00	
			27031 - VP472406 FERAL ANIMAL CONTROL		1,391.61	
			27032 - VP472406 FERAL ANIMAL CONTROL	VP472406	4,576.00	
			27049 - HAND WEEDING WARWICK OPEN SPACE	01125	2,816.00	
			27103 - FIREBREAK MAINTENANCE WORKS	01225	20,037.60	
EF134604	28/11/2025	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				54,489.60
			26881 - FIRE ACCESS WAY MAINTENANCE 2025	01225	13,592.70	
			26922 - FIRE ACCESS WAY MAINTENANCE	01225	40,896.90	
EF134224	14/11/2025	NAVMAN WIRELESS AUSTRALIA PTY LIMITED				10,925.75
			93426346 - 12 MONTH LEASE OF FLEET GPS		10,925.75	
EF134057	14/11/2025	NICHOLAS WOLLENS CHAPMAN				1,496.95
			205453 - RATES REFUND		1,496.95	
EF134035	14/11/2025	NICOLE JENKINS				836.59
			200591 - REFUND PN 200591		836.59	
EF134606	28/11/2025	NIGHTLIFE MUSIC PTY LTD				407.00
			839889 - 12 MONTHS MUSIC SUBSCRIPTION		407.00	
EF134713	28/11/2025	NINTEX				54,848.42
			INV98953 - NINTEX WORKFLOW PROFESSIONAL		54,848.42	
EF134427	28/11/2025	NOAH STIFT				9.64
			INV-785770 - CANCELLATION WITH COOLING OFF		9.64	
EF134430	28/11/2025	NOELLENE M FOSTER				193.24
			159326 - RATES REFUND		193.24	
EF134218	14/11/2025	NORTHERN DISTRICTS PEST CONTROL				638.00
			10377 - BIRD REMOVAL	VP387742	308.00	
			10392 - JOONDALUP LIBRARY	VP387742	330.00	
EF134603	28/11/2025	NORTHERN DISTRICTS PEST CONTROL				12,056.00
			10397 - GENERAL PEST CONTROL SANTIAGO PARK	VP387742	242.00	
			10424 - PEST CONTROL DUNCRAIG / HEATHRIDGE PK	VP387742	2,200.00	
			10425 - PEST CONTROL WARWICK/WHITFORDS/WOODVALE	VP387742	2,090.00	
			10430 - REFILL RODENT BAIT STATION INCL. 4 BAITS	VP387742	4,774.00	
			10432 - REFILL RODENT BAIT STATION INCL. 4 BAITS	VP387742	2,750.00	
EF134219	14/11/2025	NORTHSIDE NISSAN				1,039.00
			NICJ436787 - VEHICLE SERVICE REGO 1IOW185	01123	544.00	
			NIFJ436751 - VEHICLE SERVICE REGO 1HTH737	01123	495.00	
EF134612	28/11/2025	OCLC (UK) LIMITED				8,246.57
			7000009013 - DIGITAL TITLES AS SELECTED		2,938.24	
			7000009038 - DIGITAL TITLES AS SELECTED		5,308.33	
EF134229	14/11/2025	OEM GROUP PTY LTD				977.46
			80088 - PARTS & REPAIR		977.46	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134230	14/11/2025	OOH!MEDIA OPERATIONS PTY LIMITED				2,964.63
			34016493 - LITTLE FEET PROMOTION 2025		2,964.63	
113566	27/11/2025	OPERATION STORES PETTY CASH				590.30
			PETTY CASH W/E 28/11/25 - REIMBURSE PETTY CASH W/E 28/11/25		590.30	
EF134227	14/11/2025	OPTIMA PRESS				7,584.50
			INV324661 - Q342895 - 3,000 LIBRARY A5 NOTEPADS		2,726.90	
			INV324662 - SMALL PRINT RUNS TO 30 JUNE 2026		932.80	
			INV324665 - ANYTIME ANYWHERE BOOKLET REPRINT		1,467.40	
			INV324733 - Q343250 - 2500 X A6 READING PASSPORTS		2,037.20	
			INV324799 - SMALL PRINT RUNS TO 30 JUNE 2026		420.20	
EF134609	28/11/2025	OPTIMA PRESS				9,961.60
			INV324660 - Q342737 500 X BOW 50YR CARD		968.00	
			INV324664 - Q342714 3,000 X A6 STUDY RESOURCES		1,158.30	
			INV324666 - Q343037 3,000 X A6 HOMEWORK HELP		1,205.60	
			INV325017 - Q342872 8,000 SUMMER EVENT GUIDES		4,314.20	
			INV325023 - DEPUTY MAYOR RAFTIS - LETTERHEAD 1000		390.50	
			INV325024 - PRINTING LETTERHEAD		1,925.00	
EF134345	14/11/2025	OPTUS BILLING SERVICES PTY LTD				3,963.20
			539386084 - OPTUS MOBILE		3,963.20	
EF134714	28/11/2025	OPTUS BILLING SERVICES PTY LTD				8,686.00
			539388081 - OPTUS MOBILE		8,686.00	
EF134231	14/11/2025	ORIKAN AUSTRALIA PTY LTD				3,789.46
			INV1016491 - CREDIT CARD TRANSACTIONS OCT 2025		3,789.46	
EF134611	28/11/2025	ORIKAN AUSTRALIA PTY LTD				254,881.49
			INV1015789 - PARKING METERS	02023A	18,422.80	
			INV1016179 - REPAIR OF JDP_P801. AC	02023A	2,212.00	
			INV1016732 - PIN TRANSACTIONS OCT 2025		3,238.24	
			INV1016834 - ANNUAL PARKING METER SERVICES	02023A	227,639.15	
			INV1016835 - MULTI-STOREY CAR PARK	02023A	3,369.30	
EF134433	28/11/2025	P E BUTTEL				7,187.00
			108020 - RATES REFUND		7,187.00	
EF134715	28/11/2025	PARALLAX PRODUCTIONS PTY LTD				10,879.00
			INV-0875 - SPECIFIC TREATMENT/MAINTENANCE		5,379.00	
			INV-0876 - GENERAL MAINTENANCE		5,500.00	
EF134247	14/11/2025	PARTY ON THE GREEN PTY LTD				1,237.50
			INV-0320 - SORRENTO MUSIC IN THE PARK (MIP1)		1,237.50	
EF134622	28/11/2025	PARTY ON THE GREEN PTY LTD				1,237.50
			INV-0321 - FAMILY ENTERTAINMENT		1,237.50	
EF134245	14/11/2025	PATRON TECHNOLOGY PTY LTD				528.54
			EV-10029462 - LIBRARY PARENTING SESSION BABY MASSAGE		12.75	
			EV-10031274 - LIBRARY EVENT DISCOVERY - QUIET TIME		59.50	

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			EV-10031276 - LIBRARY EVENT DISCOVERY SESSION - INVITA		12.75	
			EV-10047858 - WOD LIBRARY PUPPET LAB 07/15/2025		25.50	
			EV-10090571 - EXT LIBRARY ADMIN DISCOVERY OUTBOUND		53.70	
			EV-10102773 - COJ LIBRARY DISCOVERY - REWILD MICRO-GAR		38.25	
			EV-10102938 - WOD DISCOVERY SESSION		38.25	
			EV-10102941 - WHI DISCOVERY SESSION		42.50	
			EV-10102944 - WHI LIBRARY EVENT BOOKING FEE		25.50	
			EV-10102945 - DUN LIBRARY EVENT BOOKING FEE		18.75	
			EV-10102948 - DUN LIBRARY MEET THE AUTHOR		26.19	
			EV-10110081 - EXT LIBRARY ADMIN EVENT BOOKING FEE		99.50	
			EV-10139037 - Y.E.S SPRING 2025 GROW, EXPLORE AND DECO		20.25	
			EV-9993940 - EXT LIBRARY ADMIN DISCOVERY OUTBOUND		55.15	
EF134040	14/11/2025	PAUL & JANIS MCLAREN				701.88
			121369 - REFUND PN 121369		701.88	
EF134425	28/11/2025	PAUL MCKENNER				500.00
			CRN-110525092824 - CCTV REBATE SCHEME		500.00	
EF134450	28/11/2025	PAUL SMITH				500.00
			CRN-271025064142 - CCTV REBATE		500.00	
EF134625	28/11/2025	PENTLAND AUSTRALIA PTY LIMITED				23,728.33
			970548584 - SWIMWEAR AND ACTIVEWEAR	00725	10,912.28	
			970548833 - SUPPLY OF SWIMWEAR, ACTIVEWEAR AND ASSOC	00725	11,056.32	
			970548834 - CHILDREN ACTIVEWEAR	00725	720.23	
			970563764 - SUPPLY OF DIVE BALLS	00725	297.00	
			970567489 - SWIMWEAR CLC	00725	742.50	
EF134241	14/11/2025	PERTH ENERGY PTY LTD				4,031.26
			110580107 - WHITFORDS AVE CRAIGIE		4,031.26	
EF134243	14/11/2025	PERTH PLAYGROUND & RUBBER PTY LTD				2,739.00
			INV-1609 - REPAIRS TO EXISTING SOFTFALL SURFACE	VP375996	1,683.00	
			INV-1663 - MIRROR PARK	VP375996	1,056.00	
EF134620	28/11/2025	PERTH PLAYGROUND & RUBBER PTY LTD				20,304.90
			INV-1658 - TPV - SUPPLY & INSTALLATION OF NEW PLAY	VP375996	18,192.90	
			INV-1672 - REPAIRS SOFTBALL MCINTYRE PARK	VP375996	2,112.00	
EF134638	28/11/2025	PERTH REGION NRM INC				9,900.00
			INV-1504 - SUPPORT OF COASTAL AND MARINE PROGRAM		9,900.00	
EF134238	14/11/2025	PERTH SYMPHONY ORCHESTRA LIMITED				11,998.14
			SI211620 - STORY OF EDITH COWAN 14/03/26		11,998.14	
EF134235	14/11/2025	PETER WOOD FENCING CONTRACTORS PTY LTD				63,102.55
			ICJ 015355 - SUPPLY & INSTALL TREATED PINE DOME	00422	11,288.20	
			ICJ 015356 - SUPPLY & INSTALL TREATED PINE DOME	00422	17,680.85	

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			ICJ 015357 - SUPPLY & INSTALL TREATED PINE DOME	00422	21,338.02	
			ICJ 015358 - SUPPLY & INSTALL TREATED PINE DOME	00422	10,332.85	
			ICJ 015359 - LEGANA PARK	00422	2,462.63	
EF134613	28/11/2025	PETER WOOD FENCING CONTRACTORS PTY LTD				1,897.72
			ICJ 015365 - REPAIR TO BUSHLAND FENCING	00422	1,263.24	
			ICJ 015370 - FLAT TOP BOLLARDS WITH REFLECTOR TAPE	00422	634.48	
EF134618	28/11/2025	PETIA MIHAYLOVA (PETIA'S FLOWERS)				243.00
			J 1125 - SUPPLY OF FLOWERS AND WREATHS		143.00	
			J 1125-1 - SYMPATHY FLOWERS		100.00	
EF134043	14/11/2025	PHILIP & JUDITH MARTIN				375.00
			84144 - CROSSOVER SUBSIDY HESTER WY GREENWOOD		375.00	
EF134417	28/11/2025	PHILLIP VINCIULLO				2,956.66
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		2,956.66	
EF134616	28/11/2025	PIDHADIYA FAMILY TRUST (H.B.C. NEWSPAPER DELIVERY ROUND)				490.52
			2094 - REFERENCE LIBRARY NEWSPAPERS		221.36	
			2095 - NEWSPAPERS		269.16	
EF134236	14/11/2025	PITNEY BOWES AUSTRALIA PTY				1,122.00
			1158330 - QUARTELY RENTAL		1,122.00	
EF134407	28/11/2025	PLANNING INSTITUTE AUSTRALIA Tas PLANNING INSTITUTE OF				390.00
			38239 - TRANSPORT ENGINEERING BASIS COURSE		390.00	
EF134249	14/11/2025	PREMIER ENVELOPES AUSTRALIA PTY LTD				170.28
			12017 - ENVELOPES REQUIRED FOR THE WELCOME PACKS		170.28	
EF134623	28/11/2025	PREMIER ENVELOPES AUSTRALIA PTY LTD				234.83
			12016 - ENVELOPES FOR ANIMAL REGISTRATION		234.83	
EF134406	28/11/2025	PRENDIVILLE CATHOLIC COLLEGE				2,505.25
			INVOICE 2025-16 - VENUE HIRE		2,505.25	
EF134251	14/11/2025	PRENSA PTY LTD				29,315.55
			46855P - ASBESTOS IN SOILS INVESTIGATION		29,315.55	
EF134242	14/11/2025	PRESTIGE ALARMS & SECURITY PTY LTD				1,265.00
			S31304 - FORREST PARK	03320	104.50	
			S31305 - KINGSLEY MEMORIAL CLUBROOMS	03320	104.50	
			S31422 - WIRELESS 4G MONTHLY CHARGES NOV 2025	03320	1,056.00	
EF134619	28/11/2025	PRESTIGE ALARMS & SECURITY PTY LTD				836.00
			S31137 - CORRECT ACCESS ORCHID SOCIETY WORKSHOP	03320	104.50	
			S31270 - REPAIRED ISSUES WITH SECURITY CARDS	03320	104.50	
			S31345 - REPAIRED FAULTY HALL AUTO DOOR READER	03320	104.50	
			S31347 - ELLERSDALE PARK ALARM CALL	03320	313.50	
			S31479 - CRAIGIE LEISURE ALARM	03320	104.50	
			S31482 - WINTON ROAD	03320	104.50	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134239	14/11/2025	PRINT AND DESIGN ONLINE PTY LTD T/AS MEDIA ENGINE				495.00
			28916 - WEBSITE MAINTENANCE AND DEVELOPMENT		495.00	
EF134614	28/11/2025	PRINT AND DESIGN ONLINE PTY LTD T/AS MEDIA ENGINE				2,640.00
			28900 - CRAIGIE LEISURE CENTRE		2,640.00	
EF134011	14/11/2025	PRISTINE BUILDS PTY LTD				171.65
			BPU25/0405 - REFUND BUILDING APP FEE		171.65	
EF134617	28/11/2025	PROCLEANING CO PTY LTD				3,245.00
			INV-2501 - WINDOW CLEANING		1,925.00	
			INV-2503 - WINDOW CLEANING		1,320.00	
EF134240	14/11/2025	PROFESSIONAL SEARCH GROUP PTY LTD				2,854.09
			INV-27256 - TEMPORARY STAFF W/E 26/10/25		2,854.09	
EF134615	28/11/2025	PROFESSIONAL SEARCH GROUP PTY LTD				7,934.36
			INV-27178 - RATING SERVICES OFFICER TEMPORARY PERSON		2,797.00	
			INV-27294 - TEMPORARY STAFF W/E 02/11/25		2,854.09	
			INV-27365 - RATING SERVICES OFFICER TEMPORARY PERSON		2,283.27	
EF134244	14/11/2025	PROGRAMMED SKILLED WORKFORCE LIMITED				6,209.09
			5119217 - TEMP EMP W/E 26/10/25		3,076.56	
			5123579 - TEMP EMP W/E 2/11/25		3,132.53	
EF134621	28/11/2025	PROGRAMMED SKILLED WORKFORCE LIMITED				3,174.29
			5126613 - TEMPORARY STAFF W/E 09/11/25		3,174.29	
EF134237	14/11/2025	PUBLIC TRANSPORT AUTHORITY OF WA				19,089.93
			I5132922 - JOONDALUP CAT BUS OCT 25		19,089.93	
EF134253	14/11/2025	QTM PTY LTD (QTM TRAFFIC)				989.56
			INV-54186 - LAKESIDE DRIVE, JOONDALUP		989.56	
EF134288	14/11/2025	QUALITY NOMINEES PTY LTD (TAMAN TOOLS)				521.18
			INV-61118 - PARTS ONLY		521.18	
EF134658	28/11/2025	QUALITY NOMINEES PTY LTD (TAMAN TOOLS)				3,078.90
			INV-62369 - ZENESIS PREMIUM COMBINATION BLADE		3,078.90	
EF134045	14/11/2025	R E WILLIAMS & K CLIFFORD				239.04
			109945 - RATES REFUND PN 109945		239.04	
EF134628	28/11/2025	R. DIGMAN & INTERIOR GROUP INTERNATIONAL PTY LTD				2,835.80
			1451 - ACOUSTIC PANELS		2,835.80	
EF134347	14/11/2025	RAC BUSINESSWISE				148.00
			SI001-100042527 - TOWING 1ESZ046		148.00	
EF134013	14/11/2025	RACHAEL MARPOLE				30.00
			INWE22/65934 - REFUND STERILISED DOG 131745		30.00	
EF134256	14/11/2025	RADLINK PTY LTD				429.00
			5033643 - EVENT RADIOS LITTLE FEET FESTIVAL		429.00	
EF134632	28/11/2025	RADLINK PTY LTD				726.00
			5033918 - EVENT RADIOS		363.00	
			5034056 - EVENT RADIOS		363.00	
EF134304	14/11/2025	RANDSTAD PTY LTD				4,175.46
			RA6095749 - TEMP STAFF		2,427.70	
			RA6102934 - TEMP EMP 20 OCT TO 23 OCT		1,747.76	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134670	28/11/2025	RANDSTAD PTY LTD				5,060.61
			RA6112385 - TEMPORARY STAFF W/E 02/11/25		1,619.39	
			RA6123196 - 30 HOURS FROM 3 NOV TO 6 NOV		1,757.64	
			RA6134453 - 30 HOURS FROM 17 NOV TO 20 NOV		1,683.58	
EF134090	14/11/2025	REBECCA JOY ABDY				2,200.00
			354 - JOONDALUP BUS SHELTER MURAL ART		2,200.00	
EF134422	28/11/2025	REBECCA PIZZEY				2,956.66
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		2,956.66	
EF134016	14/11/2025	REJANE SANT				135.00
			WAS-062571 - REFUND ADDIT RECYCLE BIN FEE		135.00	
EF134262	14/11/2025	RELYON AUSTRALIA PTY LTD				4,800.00
			13857 - CHEMICAL SKILL SET CERTIFICATE		4,800.00	
EF134169	14/11/2025	RICHARD HARRISON				1,250.00
			330 - MAWSON PARK, HILLARYS		250.00	
			332 - REMOVAL OF BEES		250.00	
			334 - KENSAL GREEN WAY		250.00	
			335 - PERIWINKLE BUSHLAND		250.00	
			336 - BEE REMOVAL		250.00	
EF134556	28/11/2025	RICHARD HARRISON				250.00
			333 - REMOVAL OF BEES		250.00	
EF134435	28/11/2025	RICHARD LORD				500.00
			CRN-161025121957 - CCTV REBATE SCHEME REFUND		500.00	
EF134494	28/11/2025	ROBIN BURNAGE				630.00
			MB00394_25/11/25 - ATTENDANCE FEE JOONDALUP DESIGN REVIEW		630.00	
EF134257	14/11/2025	ROBOWASH PTY LTD				550.00
			R114723 - PARTS ONLY		550.00	
EF134423	28/11/2025	ROHAN O'NEILL				2,956.66
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		2,956.66	
EF134064	14/11/2025	RORY J & JENNIFER J BYRNE				1,184.75
			204349 - RATES REFUND		1,184.75	
EF134444	28/11/2025	ROSA FAULKNER				479.84
			107721 - RATES RFUND		479.84	
EF134258	14/11/2025	ROSMECH SALES & SERVICE PTY LTD				197.43
			140208 - PARTS ONLY		197.43	
EF134348	14/11/2025	ROY DAVIS				190.00
			PR00123_04/11/25 - VOLUNTEER EXPENSES REIMBURSEMENT		190.00	
EF134255	14/11/2025	ROYAL BUSINESS PRODUCTS				321.14
			8515 - CABLES BLK		321.14	
EF134334	14/11/2025	RUSSEL FISHWICK				227.54
			EXPENSE REIMBURSEMENT NOV 2025 - EXPENSE REIMBURSEMENT NOV 2025		227.54	
EF134701	28/11/2025	RUSSEL FISHWICK				6,646.72
			ALLOW-MTG-NOV 2025 - MEETING FEE - NOVEMBER 2025		4,196.66	
			NOVEMBER 2025 - ICT ALLOWANCE - NOVEMBER 2025		2,450.06	
EF134441	28/11/2025	RUTH EMMOTT-MYERS				21.64

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			783502 - MEMBERSHIP REFUND		21.64	
EF134458	28/11/2025	RUTH HEALEY				166.60
			PO-012-10399819684473661 - REIMBURSEMENT LIBRARY STICKERS		166.60	
EF134208	14/11/2025	RUTLEY FAMILY TRUST (MADLANTIS BUS CHARTER)				550.00
			INV-0069 - DISCOVERY OUTBOUND STANDING ORDER BUS		550.00	
EF134596	28/11/2025	RUTLEY FAMILY TRUST (MADLANTIS BUS CHARTER)				550.00
			INV-0077 - DISCOVERY OUTBOUND STANDING ORDER BUS		550.00	
EF134640	28/11/2025	S & H INVESTMENTS PTY LTD T/AS STOTT & HOARE				803.00
			208760 - DELL PRO 34" VIDEO CONF MONITOR-P3424WEB		803.00	
EF134024	14/11/2025	S M ATTRILL				2,139.56
			199204 - RATES REFUND PN 199204		2,139.56	
EF134578	28/11/2025	S.A LANG & M.J SNASHALL TAS KITS FOR CARS				429.00
			18325 - REMOVE GPS UNIT FROM J DEERE TRACTOR		429.00	
EF134004	14/11/2025	SALLY J MILLS				100.00
			130152 - REFUND ANIMAL ID 130152		100.00	
EF134635	28/11/2025	SANAX				4,971.01
			INV220876 - FLEET VEHICLE FIRST AID KITS FOR 2026		4,971.01	
EF134582	28/11/2025	SANPOINT PTY LTD T/AS LD TOTAL				325.62
			154361 - HERBICIDE APPLICATION - GLYPHOSATE - DRA	01322	325.62	
EF134273	14/11/2025	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				3,872.00
			INV-1996 - PARTS & REPAIRS		1,936.00	
			INV-1999 - PARTS & REPAIRS		1,936.00	
EF134643	28/11/2025	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				1,936.00
			INV-2001 - PARTS & REPAIRS		1,936.00	
EF134266	14/11/2025	SCHIAVELLO SYSTEMS (WA) PTY LTD				1,703.90
			IN2026040064 - COJ ADMINISTRATION: 2ND FLOOR		1,703.90	
EF134280	14/11/2025	SCHREDER AUSTRALIA PTY LTD				1,870.00
			6027207 - POLE TOP LUMINAIRES BAROOLA PL		1,870.00	
EF134651	28/11/2025	SCHREDER AUSTRALIA PTY LTD				10,103.50
			1029098 - LUMINAIRES FOR CAPITAL WORKS PROJECT STL		10,103.50	
EF134212	14/11/2025	SCOTT CONSTABLE (MAX WAX AUTO DETAILING)				412.50
			4287 - VEHICLE DETAILING 1HLS809		412.50	
EF134637	28/11/2025	SCOTT PRINT				693.00
			196032 - BOOKLET OF 16PP PLUS COVER X 200		693.00	
EF134453	28/11/2025	SEAN CAVANAGH				500.00
			CRN-041125071001 - CCTV REBATE SANDALFORD DVE BELDON		500.00	
EF134593	28/11/2025	SHARON JUNE MCARTHUR				2,700.00
			26008 - HAND WEEDING AT HARMAN PARK	01125	2,700.00	
EF134190	14/11/2025	SHARON KENNEY				1,210.00
			659 - SMOKING CEREMONY - 2025 LOCAL ELECTION		1,210.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134018	14/11/2025	SHELBY HAINES				81.50
			582688 - REFUND CLC WINTER 2025 CR		81.50	
EF134254	14/11/2025	SHERRY PADDON (SHERRY QUIAMBAO)				409.37
			20055 - IAP: ARTIST TALK FEE 25/10/25		409.37	
EF134274	14/11/2025	SII LIGHT PTY LTD				412.50
			INV-609639 - PROGRAMMING OF RGBW FEATURE LIGHTS		412.50	
EF134022	14/11/2025	SIMON MACK				500.00
			CRN-201025091458 - CCTV REBATE SCHEME REFUND		500.00	
EF134275	14/11/2025	SITE SENTRY PTY LTD				2,156.00
			2646 - CCTV TOWER COLLECTION		1,078.00	
			2647 - CCTV TOWER COLLECTION		1,078.00	
EF134644	28/11/2025	SITE SENTRY PTY LTD				1,078.00
			2652 - CCTV TOWER COLLECTION		1,078.00	
EF134272	14/11/2025	SKYLINE LANDSCAPE SERVICES GROUP PTY LTD (SKYLINE LANDSCAPE				1,070.19
			90043297 - LANDSCAPE MAINTENANCE FOR OCTOBER 2025		1,070.19	
EF134049	14/11/2025	SKYTOWER HOLDINGS PTY LTD				3,402.36
			209414 - RATES REFUND		3,402.36	
EF134636	28/11/2025	SLATER GARTRELL SPORTS				7,747.30
			SG74778/01 - SUPPLY & LAY TURF		6,295.30	
			SG76083/01 - REPAIR 13 TENNIS NETS		1,452.00	
EF134269	14/11/2025	SONIC HEALTHPLUS PTY LTD				969.10
			3783350 - PRE-EMPLOYEMENT MEDICAL ASSESSMENT		35.20	
			3783351 - MEDICAL ASSESSMENT		179.30	
			3785864 - PRE-EMPLOYEMENT MEDICAL ASSESSMENT		35.20	
			3793982 - MEDICAL ASSESSMENT		634.70	
			3799724 - PRE-EMPLOYMENT MEDICAL ASSESSMENT		84.70	
EF134641	28/11/2025	SONIC HEALTHPLUS PTY LTD				808.50
			3781977 - MEDICAL ASSESSMENT		35.20	
			3802278 - MEDICAL ASSESSMENT		773.30	
EF134271	14/11/2025	SPORTSPEOPLE GROUP PTY LTD				220.00
			25103011 - SPORTSPEOPLE JOBS MARKET ADVERTISING		220.00	
EF134642	28/11/2025	SPORTSPEOPLE GROUP PTY LTD				220.00
			25111113 - SPORTSPEOPLE JOBS MARKET ADVERTISING		220.00	
EF134489	28/11/2025	SRG LEISURE RETAIL PTY LTD (BCF CAMPING FISHING)	BOATING			92.96
			1032 - QUAD LOCK		92.96	
EF134349	14/11/2025	ST JOHN AMBULANCE AUSTRALIA (WA)				1,061.00
			EHSINV000959864 - EVENT HEALTH SERVICES		792.00	
			FAINV01347154 - 1 X FIRST AID FOR CRAIGIE LEISURE CENTRE		89.00	
			FAINV01351828 - 10 X PROVIDE FIRST AID COURSES		180.00	
EF134719	28/11/2025	ST JOHN AMBULANCE AUSTRALIA (WA)				1,188.00
			EHSINV000959997 - FIRST AID RESPONDERS SORRENTO		594.00	
			EHSINV000959999 - FIRST AID RESPONDERS HEATHRIDGE		594.00	
EF134445	28/11/2025	STAYCAY PTY LTD				295.00

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			37577 - DEVELOPMENT APPROVAL FEE		295.00	
EF134684	28/11/2025	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP			62,058.25
			12634 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	36,071.54	
			12635 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	25,986.71	
EF134250	14/11/2025	STEPHANIE MAURICETTE PONTET (REWEAR)	CARE TO			1,000.00
			41 - EQUIPMENT HIRE		1,000.00	
EF134006	14/11/2025	STEPHANIE SULIDIS				163.00
			PYMT-538639 - TEAM SPORTS MEMBERSHIP REFUND		163.00	
EF134233	14/11/2025	STEPHEN LOFTS (OZKIDZKARTZ)				1,540.00
			315 - FAMILY ENTERTAINMENT		1,540.00	
EF134027	14/11/2025	STEPHEN N BROWN				1,344.13
			197756 - REFUND PN 197756		1,344.13	
EF134650	28/11/2025	STEPHEN SMITH (STEPHEN SMITH PHOTOGRAPHY)				385.00
			234031 - PHOTOGRAPHY FOR JOONDALUP LIBRARIES		385.00	
EF134010	14/11/2025	STEVEN GERHARDY				375.00
			45854 - CROSSOVER SUBSIDY LANE COVE KALLAROO		375.00	
EF134065	14/11/2025	STEVEN TARR				500.00
			CRN-241025111212 - CCTV REBATE SCHEME REFUND		500.00	
EF134079	14/11/2025	STEWART LEONARD ALLEN (STEWART ALLEN PHOTOGRAPHY)				863.50
			1314 - PHOTOGRAPHY FOR COJ ELECTIONS		863.50	
EF134472	28/11/2025	STEWART LEONARD ALLEN (STEWART ALLEN PHOTOGRAPHY)				1,105.28
			1315 - COJ SOLAR SPEED SIGNS		533.28	
			1316 - REMEMBRANCE DAY PHOTOGRAPHY		572.00	
EF134263	14/11/2025	STILES ELECTRICAL				1,441.88
			9670 - DUNCRAIG ADVENTURE HUB		1,441.88	
EF134232	14/11/2025	STOCK GROUP AUS PTY LTD (OFFICE STOCK)				2,055.50
			OS144321 - TABLETOPS FOR COMMUNITY VENUES		2,055.50	
EF134452	28/11/2025	SUDEL CHAPMAN				70.29
			497392 - REFUND CLC MEMBERSHIP		70.29	
113541	5/11/2025	SUNDRY CREDITOR - RATES REFUND				380.36
			304641 - BARRY W & JUDITH E DALTON 28 NAUTICAL GROVE BELDON WA 6027		380.36	
113542	5/11/2025	SUNDRY CREDITOR - RATES REFUND				473.84
			304641 - SUE BARNETT 65 TREETOP AVENUE EDGEWATER WA 6027		473.84	
113543	5/11/2025	SUNDRY CREDITOR - RATES REFUND				407.52
			304641 - DIANE & JOHN KLUGA 14 HARTLEY COURT GREENWOOD WA 6024		407.52	
113544	5/11/2025	SUNDRY CREDITOR - RATES REFUND				173.51
			304641 - BRIAN BOWLER & JANICE BOWLER 15 CLAREVILLE CRESCENT KALLAROO WA 6025		173.51	
113545	5/11/2025	SUNDRY CREDITOR - RATES REFUND				226.60
			304641 - ANDREA MOSCHILLA 6 CHARSLEY CRESCENT MARMION WA 6020		226.60	
113546	5/11/2025	SUNDRY CREDITOR - RATES REFUND				864.79

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			304641 - CORAL KATHLEEN GREENE 58 ROBIN AVENUE SORRENTO WA 6020		864.79	
113547	5/11/2025	SUNDRY CREDITOR - RATES REFUND				439.19
			304641 - DIANE HALLSWORTH 21 VIEWCREST WAY SORRENTO WA 6020		439.19	
113548	5/11/2025	SUNDRY CREDITOR - RATES REFUND				587.97
			304641 - JOSEPH JOHN & JULIE DIANE ARNEZ 2 AMITY CLOSE SORRENTO WA 6020		587.97	
113549	5/11/2025	SUNDRY CREDITOR - RATES REFUND				199.60
			304641 - DARRYL W & PAULINE G EVANS 20 HALCYON PLACE OCEAN REEF WA 6027		199.60	
113550	5/11/2025	SUNDRY CREDITOR - RATES REFUND				214.71
			304641 - MARK HENRY ROETHLISBERGER 21 QUEENSCLIFF COURT KALLAROO WA 6025		214.71	
113551	5/11/2025	SUNDRY CREDITOR - RATES REFUND				185.75
			304641 - STACEY L & ELIAS L MYLONAS 11 KIERNAN PLACE KALLAROO WA 6025		185.75	
113552	5/11/2025	SUNDRY CREDITOR - RATES REFUND				185.91
			304641 - NEIL BERKLEY & CHERIE TREWHELLA 8 BAROSSA HEIGHTS OCEAN REEF WA 6027		185.91	
113553	5/11/2025	SUNDRY CREDITOR - RATES REFUND				657.31
			304641 - ALAN PETER MCCULLOCH 59 NOTTINGHILL STREET JOONDALUP WA 6027		657.31	
113554	5/11/2025	SUNDRY CREDITOR - RATES REFUND				706.00
			304641 - CRAIG & DEBORAH BURKETT 77 BROADBEACH BOULEVARD HILLARYS WA 6025		706.00	
113555	5/11/2025	SUNDRY CREDITOR - RATES REFUND				636.46
			304641 - SUSAN & GORDON NEZICH 3/45 HALLIDAY GROVE HILLARYS WA 6025		636.46	
113556	5/11/2025	SUNDRY CREDITOR - RATES REFUND				804.85
			304641 - MALCOLM &TATSIANA PALMER 90 GRAND OCEAN ENTRANCE BURNS BEACH WA 6028		804.85	
113559	13/11/2025	SUNDRY CREDITOR - RATES REFUND				165.98
			304903 - MARY BERNADETTE NELSON 44 COCKMAN ROAD GREENWOOD WA 6024		165.98	
113562	20/11/2025	SUNDRY CREDITOR - RATES REFUND				1,361.33
			305002 - JANET MANTELL 5 SAMSON COURT DUNCRAIG WA 6023		1,361.33	
EF134267	14/11/2025	SUNHAWK PTY LTD				3,641.00
			20266 - COASTAL EROSION MITIGATION		3,641.00	
EF134645	28/11/2025	SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT)				3,272.50
			61234 - BROADBEACH PARK ZIP LINE REPLACEMENT		3,272.50	
EF134265	14/11/2025	SURUN SERVICES PTY LTD				34,656.92
			INV-15938-W1Q3J3 - LIGHTING - DECORATIVE - JOONDALUP CBD	VP368930	7,916.15	
			INV-WO37567 - REGENTS PARK ROAD WORKS	VP368930	14,284.79	
			INV-WO38034 - BLUE MOUNTAIN DRIVE, JOONDALUP	VP368930	573.10	
			INV-WO38041 - BLACKFRIARS ROAD, JOONDALUP	VP368930	484.20	
			INV-WO38042 - REGENTS PARK ROAD, JOONDALUP	VP368930	511.26	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-WO38043 - BETHNAL GREEN, JOONDALUP	VP368930	513.68	
			INV-WO38044 - LIGHTING FAULT INVESTIGATION	VP368930	303.60	
			INV-WO38047 - INVESTIGATION OF THE LIGHT BEING OFF	VP368930	549.63	
			INV-WO38082 - NATURALISTE BOULEVARD ILUKA	VP368930	603.52	
			INV-WO38126 - INVESTIGATION OF THE LIGHT BEING OFF	VP368930	1,297.01	
			INV-WO38137 - ALL THE LIGHTS OUT AT FINCHLEY TCE	VP368930	215.60	
			INV-WO38145 - NOTTINGHILL STREET JOONDALUP	VP368930	215.60	
			INV-WO38146 - STREET LIGHTS OUT	VP368930	168.30	
			INV-WO38154 - COLLIER PASS JOONDALUP	VP368930	1,876.05	
			INV-WO38156 - INVESTIGATION OF THE LIGHT BEING OFF	VP368930	383.90	
			INV-WO38158 - LIGHT NOT ON DURING NIGHT JOONDALUP DR	VP368930	710.27	
			INV-WO38160 - LIGHT NOT ON DURING THE NIGHT	VP368930	387.42	
			INV-WO38163 - LIGHT NOT ON DURING THE NIGHT	VP368930	215.60	
			INV-WO38250 - INVESTIGATION OF THE LIGHT BEING OFF	VP368930	875.60	
			INV-WO38277 - LUMINAIRE REPLACEMENT	VP368930	718.19	
			INV-WO38298 - LIGHTING MAINTENANCE	VP368930	1,040.93	
			INV-WO38300 - LIGHTING MAINTENANCE	VP368930	812.52	
EF134036	14/11/2025	SUSAN & KEITH MALCOLM				145.41
			130959 - REFUND PN 130959		145.41	
EF134639	28/11/2025	SWAN TOWING SERVICE				231.00
			333258 - DELIVERY		231.00	
EF134276	14/11/2025	SWEET PEA ARTS PTY LTD				605.00
			INV-0277 - ARTWORK FREIGHT FOR RETURN GAME		605.00	
EF134337	14/11/2025	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				13,236.30
			479886 - BIKE MONTH X 6 SIGNS		214.50	
			480237 - 2X BIKE MONTH EVENT CORFLUTE SIGNS		104.50	
			480468 - REMOVAL OF 10X RTG SIGNS ON-SITE		968.00	
			481047 - 15X A-FRAME		2,250.60	
			481072 - POSTERS FOR CHRISTMAS UPTOWN		302.50	
			481074 - CRAIGIE ISLAND SIGNAGE AND INSTALL		3,718.00	
			481081 - NEW GYM CLOSURE GATORBOARDS		479.60	
			481082 - SMALL RUN PRINTING TO 30 JUNE 2026		104.50	
			481090 - SMALL RUN PRINTING TO 30 JUNE 2026		379.50	
			481119 - BIN MAGNETS		1,530.10	
			481224 - REMOVAL OF FLAGS		2,095.50	
			481235 - LITTLE FEET PROMOTION		808.50	
			481236 - POSTERS AND VISI RITE PRINT AND INSTALL		280.50	
EF134705	28/11/2025	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				38,432.90

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			481117 - REMOVAL OF BLOOM VISIRITES		968.00	
			481218 - SPA CLOSURE INSERTS		104.50	
			481273 - CHRISTMAS POOL PARTY SIGNAGE		4,768.50	
			481274 - LES MILLS YOGA SIGNAGE		413.60	
			481275 - CRAIGIE CHRISTMAS SIGNAGE		2,685.10	
			481276 - SUPPLY AND INSTALL COURT WALL SIGNAGE		16,841.00	
			481333 - SIGNS LANDFILL / RECYCLING / CONTAINER		204.60	
			481350 - CHRISTMAS UPTOWN VISIRITE SIGNS		3,432.00	
			481436 - 350 X RPCP 'RESERVED' BAY SIGNS		1,799.60	
			481523 - 1 TOYOTA HIACE VEHICLE SIGNAGE 1IPD726		3,294.50	
			P586 - CRAIGIE SUMMER PRINT		3,921.50	
EF134346	14/11/2025	T A & J L REYNOLDS				1,166.80
			66 - JOONDALUP CITY COUNCIL DELIVERIES		1,166.80	
EF134002	14/11/2025	T P & A C ORTON				1,766.38
			135103 13/11/25 - RATES REFUND		1,766.38	
EF134050	14/11/2025	T. T. HOROMIA				6,506.11
			201500 - RATES REFUND		6,506.11	
EF134665	28/11/2025	TALENT CONSORTIUM PTY LTD				6,783.34
			INV-00850 - RECRUITMENT OF DIRECTOR PLAN & COM		6,783.34	
EF134351	14/11/2025	TEAM GLOBAL EXPRESS PTY LTD				73.49
			6154102 - COURIER		73.49	
EF134295	14/11/2025	TELSTRA LIMITED				54,951.11
			265 0167 000 09/09/25 - INFORMATION MANAGEMENT		30,473.95	
			377 8004 400 26/10/25 - RANGER SERVICE SECTION		43.02	
			381 2615 700 25/10/25 - M2M SERVICES		4,748.58	
			3812615684 - AUG SEPT OCT TELSTRA ACCOUNT		-93,033.99	
			3812615684 AUG SEPT OCT 2025 - AUGUST SEPTEMBER OCTOBER TELSTRA BILL		106,660.66	
			K 128 173 161-6 - INFORMATION MANAGEMENT		6,058.89	
EF134532	28/11/2025	TESSA LOUISE DOROTICH				2,000.00
			INV-000191 - JOONDALUP BUS SHELTER MURAL ART PROJECT		2,000.00	
EF134155	14/11/2025	THE FUTURES GROUP PTY LTD				5,937.69
			4157 - WORKPLACE INVESTIGATION		5,937.69	
EF134429	28/11/2025	THE PIER GROUP PTY LTD				1,016.50
			148844 - RATES REFUND		1,016.50	
EF134629	28/11/2025	THE ROYAL LIFE SAVING SOCIETY WA INC				179.00
			AX-16889 - LIFEGURAD LICENCE RENEWAL NOV 25		179.00	
EF134717	28/11/2025	THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS				3,712.50
			IN001469 - RSPCA CONTRACT DOGS & CATS	03322	3,712.50	
EF134716	28/11/2025	THE SCOTT FAMILY TRUST T/AS PERTH STRIPES & SIGNS PTY LTD				14,910.22
			57883 - CAR PARK ENTRY SIGNAGE REPLACEMENT		14,910.22	
EF134662	28/11/2025	THE TEMPANY FAMILY TRUST				9,096.98

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			2661 - JIC CELEBRATION AND SPEED PITCH EVENT		2,497.00	
			2665 - AV FOR REMEMBRANCE DAY 11 NOV 2025		3,079.99	
			2681 - AV SUPPORT AND EQUIPMENT FOR END OF YEAR		3,519.99	
EF134627	28/11/2025	THE TRUSTEE FOR ALBA UNIT TRUST T/AS QUALITY PRESS				10,659.00
			INV092104 - PRINT AND DISTRIBUTION FOR 5 EDITIONS OF		10,659.00	
EF134687	28/11/2025	THE TRUSTEE FOR ARLO UNIT TRUST (WOODVALE IGA)				338.00
			30728950022 - PLATTERS AND JUICE		327.20	
			30729250077 - DIPS		10.80	
EF134133	14/11/2025	THE TRUSTEE FOR BELMONT UNIT TRUST T/AS DAIMLER TRUCKS PERTH				830.93
			XA980084887:01 - PARTS ONLY		830.93	
EF134524	28/11/2025	THE TRUSTEE FOR BELMONT UNIT TRUST T/AS DAIMLER TRUCKS PERTH				102.72
			XA980084887:02 - PARTS ONLY		102.72	
EF134502	28/11/2025	THE TRUSTEE FOR BISHOP MEDIA TRUST				2,915.00
			24724 - MEDIA TRAINING MAYOR KINGSTON		2,915.00	
EF134101	14/11/2025	THE TRUSTEE FOR BURGESS RAWSON WA UNIT TRUST T/AS				7,700.00
			60829-60 - PROPERTY VALUATION		7,700.00	
EF134173	14/11/2025	THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT)				336.12
			206845 - PARTS ONLY		121.56	
			207215 - PARTS ONLY		214.56	
EF134509	28/11/2025	THE TRUSTEE FOR CREATIVE CATERING TRUST				1,150.00
			INV-4505 - JIC CELEBRATION AND SPEED PITCH EVENT ON		1,150.00	
EF134148	14/11/2025	THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING)				6,860.81
			151057 - MOUNTABLE KERB / CONCRETE APRON	VP401423	1,608.31	
			151067 - MOUNTABLE KERB GLEDEVON TURN KINROSS	VP401423	901.45	
			151068 - MOUNTABLE KERB RICHARDS CRESENT CRAIGIE	VP401423	819.50	
			151069 - MOUNTABLE KERB ST CLOUDS CONNOLLY	VP401423	330.00	
			151070 - MOUNTABLE KERB MICHIGAN COURT EDGEWATER	VP401423	206.25	
			151072 - MOUNTABLE KERB SHENANDOAH ST CURREMBINE	VP401423	618.75	
			151073 - MOUNTABLE KERB HARBOUR TOWN CURREMBINE	VP401423	1,311.20	
			151076 - COLUMBUS MEWS CURRUMBINE	VP401423	1,065.35	
EF134540	28/11/2025	THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING)				206.25
			151066 - GARDNER HEIGHTS KERBING	VP401423	206.25	
EF134130	14/11/2025	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				15,379.10
			INV-18312 - TREE REMOVAL INC STUMP GRINDING CODE	00624	3,850.00	
			INV-18957 - GRANADILLA PARK DUNCRAIG	00624	1,518.00	
			INV-18958 - MOORING CRES OCEANREEF	00624	2,646.60	
			INV-19021 - TREE REMOVAL WARWICK RD GREENWOOD	00624	1,496.00	

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			INV-19083 - TREE REMOVAL INC STUMP GRINDING	00624	748.00	
			INV-19084 - TREE REMOVAL INC STUMP GRINDING	00624	2,266.00	
			INV-19085 - TREE REMOVAL INC STUMP GRINDING	00624	748.00	
			INV-19104 - STUMP GRINDING	00624	665.50	
			INV-19106 - TREE REMOVAL INC STUMP GRINDING	00624	748.00	
			INV-19109 - STUMP GRINDING	00624	693.00	
EF134520	28/11/2025	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				12,991.00
			INV-18776 - TREE REMOVAL INC STUMP GRINDING	00624	748.00	
			INV-18874 - TREE REMOVAL INC STUMP GRINDING CODE	00624	495.00	
			INV-19081 - TREE REMOVAL INC STUMP GRINDING CODE 4 -	00624	1,518.00	
			INV-19082 - CROWN MAINTENANCE SHELDUCK CRES COJ	00624	748.00	
			INV-19105 - TREE REMOVAL CONNOLLY DR CURRAMBINE	00624	1,518.00	
			INV-19107 - TREE REMOVAL THORNBILL MEANDER COJ	00624	495.00	
			INV-19108 - TREE REMOVAL INC STUMP GRINDING CODE 3 -	00624	748.00	
			INV-19117 - STUMP GRINDING LIST W/E 26/09/25	00624	3,168.00	
			INV-19131 - STUMP GRINDING LIST 17/10/25	00624	2,035.00	
			INV-19191 - TREE REMOVAL INC STUMP GRINDING	00624	1,518.00	
EF134171	14/11/2025	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				6,682.50
			INV-0924 - MAYOR TRIBUTE VIDEO - JULY 2025		907.50	
			INV-0928 - UPTOWN SOCIAL MEDIA MANAGEMENT		3,300.00	
			INV-0953 - LIBRARY PHOTOS AND VIDEO TO JUN 2026		1,567.50	
			INV-0978 - WINNER INTERVIEW		907.50	
EF134558	28/11/2025	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				2,475.00
			INV-0736 - INNOVATE JOONDALUP - WRAP-UP SHORT VIDEO		1,155.00	
			INV-0987 - MUSIC IN THE PARK VIDEOGRAPHY		495.00	
			INV-0999 - PHOTOGRAPHY ECU COJ PHOTOSHOOT		825.00	
EF134473	28/11/2025	THE TRUSTEE FOR HUMPHREY GROUP TRUST (ACTIVE DISCOVERY)				38,500.00
			183147 - PLAY EQUIPMENT		38,500.00	
EF134187	14/11/2025	THE TRUSTEE FOR JMZM FAMILY TRUST				1,119.62
			587 - ARTIST AND CREW FOOD CATERING - MITP		582.60	
			588 - ARTIST AND CREW FOOD CATERING - MITP		537.02	
EF134589	28/11/2025	THE TRUSTEE FOR LONELY LANDS AGENCY TRUST				3,000.00
			INV LLA-6037 - LIVE PERFORMANCE		3,000.00	
EF134563	28/11/2025	THE TRUSTEE FOR LUCASAN COMMERCIAL NO 2 TRUST				2,431.00
			1700290A - PHILIPS 65" DIGITAL SCREEN 65BDL4550D		2,431.00	

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EF134647	28/11/2025	THE TRUSTEE FOR MAJ TRUST (SHERIDAN'S)				220.00
			INV-10479 - 4 X ELECTED MEMBER CHAMBER WOOD DESK		220.00	
EF134102	14/11/2025	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				2,216.50
			INV-1865 - SECURITY CONCIERGE LIBRARIES		2,216.50	
EF134495	28/11/2025	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				12,441.00
			INV-1848 - SECURITY CONCIERGE LIBRARIES		2,216.50	
			INV-1859 - SECURITY GUARDS SEPT 2025		357.50	
			INV-1866 - SECURITY CONCIERGE LIBRARIES		2,216.50	
			INV-1867 - SECURITY GUARD COJ LIBRARY		2,216.50	
			INV-1868 - SECURITY FOR CITIZENSHIP CEREMONY		286.00	
			INV-1869 - SECURITY CONCIERGE LIBRARIES		2,216.50	
			INV-1871 - SECURITY GUARDS SEPT 2025		715.00	
			INV-1873 - SECURITY CONCIERGE LIBRARIES		2,216.50	
EF134599	28/11/2025	THE TRUSTEE FOR P & M MOORE FAMILY TRUST				148.50
			INV-1954 - GYM EQUIPMENT RELOCATION		148.50	
EF134319	14/11/2025	THE TRUSTEE FOR P&R TRUST (WORKWEAR SUPPLIES)				123.42
			INV-6519 - EYRES MINE SAFETY GLASSES - 313-OP-GYAF		123.42	
EF134634	28/11/2025	THE TRUSTEE FOR RADHEN GROUP UNIT TRUST				109.00
			85 - WHITFORD LIBRARY NEWSPAPER SUPPLY		109.00	
EF134281	14/11/2025	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				713,188.10
			1025JOONAS - ASSISTED SERVICE DOMESTIC ENTITLED PREMI	03024	10,966.56	
			1025JOONG - DOMESTIC COLLECTION SERVICE (WEEKLY) 140	03024	318,096.77	
			1025JOONO - GARDEN ORGANIC COLLECTION SERVICE (FORTN	03024	153,802.25	
			1025JOONR - RECYCLING COLLECTION SERVICE (FORTNIGHTL	03024	216,101.39	
			597813 - BULK BINS AT BRAMSTON PARK BURNS BEACH	03024	274.56	
			597814 - BULK BINS FOR CRAIGIE LEISURE CENTRE	03024	3,156.01	
			597815 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	387.97	
			597816 - GENERAL WASTE 660L BIN COLLECTION	03024	91.52	
			597817 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	85.58	
			597818 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	256.74	
			597819 - GENERAL WASTE 660L BIN COLLECTION	03024	500.50	
			597820 - GENERAL WASTE 1.5M3 BIN COLLECTION	03024	849.86	
			597821 - BULK BIN FOR WINTON ROAD DEPOT	03024	85.58	
			597822 - BULK BIN AT CENTRAL PARK	03024	256.74	

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			597823 - BULK BIN FOR LOWER CAR PARK COJ LIBRARY	03024	1,112.54	
			597824 - BULK BIN FOR BEAUMARIS COMMUNITY CENTRE	03024	91.52	
			597826 - BULK BINS FOR SORRENTO COMMUNITY CENTRE	03024	160.16	
			597827 - BULK BINS FOR WARWICK LEISURE CENTRE	03024	1,946.78	
			597828 - BULK BINS FOR GRGWA DUGDALE STREET	03024	194.48	
			597830 - BULK BINS FOR WHITFORDS HOCKEY	03024	666.38	
			597831 - BULK BINS FOR CHICHESTER PARK CLUBROOM	03024	617.76	
			597832 - BULK BINS FOR COMMUNITY VISION WOODVALE	03024	240.24	
			597834 - BULK BINS FOR THE BEACH RUN AT WHITFORDS	03024	385.11	
			597836 - BULK BINS FOR JOONDALUP SPORTS ILUKA	03024	175.89	
			597837 - BULK BINS FOR JOONDALUP SPORTS ILUKA	03024	58.63	
			597838 - BULK BIN FOR WARWICK/GREENWOOD COMMUNITY	03024	256.74	
			597840 - BINS FOR SPIERS CENTRE IN HEATHRIDGE	03024	143.00	
			597842 - BULK BINS AT KINGSLEY REC CENTRE	03024	1,026.96	
			597843 - BULK BINS AT MULLALOO SURF CLUB	03024	1,199.88	
EF134652	28/11/2025	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				525.36
			597825 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	525.36	
EF134114	14/11/2025	THE TRUSTEE FOR SEALS FAMILY TRUST (WATER QUALITY SOLUTIONS)				1,461.47
			618782 - LAKE MAINTENANCE TOOLS FOR ALGAE REMOVAL		1,461.47	
EF134293	14/11/2025	THE TRUSTEE FOR TALIS UNIT TRUST				9,350.00
			36368 - CONDITION INSPECTION OF ROADS & CARPARKS		9,350.00	
EF134107	14/11/2025	THE TRUSTEE FOR THE BYRNES FAMILY TRUST				4,125.00
			INV-000063 - DUNCRAIG ADVENTURE HUB PIPES DELIVERY		660.00	
			INV-000070 - BURNS BEACH OVER FLOW CARPARK		1,375.00	
			INV-000072 - PRESSURE WASHING AND SEALING		2,090.00	
EF134500	28/11/2025	THE TRUSTEE FOR THE BYRNES FAMILY TRUST				58,732.08
			64 - PORTREE PARK		38,248.98	
			INV-000055 - TREE PLANTING		4,983.00	
			INV-000067 - FAIRWAY PARK SOFTSCAPES		8,827.50	
			INV-000073 - BRISBANE PARK		6,672.60	
EF134518	28/11/2025	THE TRUSTEE FOR THE CYCLESENSE - EXCELLENCE TRUST T/AS				495.00
			891 - 1X BIKE MAINTENANCE WORKSHOP 2 HOURS		495.00	
EF134549	28/11/2025	THE TRUSTEE FOR THE GONSER TRUST T/AS GSR LASER TOOLS				253.50
			55396 - WAREHOUSE RESTOCK ORDER		253.50	

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EF134320	14/11/2025	THE TRUSTEE FOR THE JPD TRUST T/AS WEST COAST TURF				49,656.75
			95882736 - WARRANDYTE PARK	04122	28,644.00	
			95882875 - TURF (JUMBO ROLL) - CYNODON DACTYLON (WI	04122	15,664.00	
			95882876 - TURF (JUMBO ROLL) - CYNODON DACTYLON (WI	04122	4,895.00	
			95882907 - TURF (JUMBO ROLL) - PENNISETUM CLANDESTI	04122	453.75	
EF134712	28/11/2025	THE TRUSTEE FOR THE KEENAN FAMILY TRUST T/AS NORTHERN				1,966.80
			69584 - CORD CUTTING AND BLADE EDGER ATOM		1,966.80	
EF134192	14/11/2025	THE TRUSTEE FOR THE KING FAMILY TRUST				47.20
			INV0002 - UP TO 30 COFFEES FOR BIKE MONTH		47.20	
EF134676	28/11/2025	THE TRUSTEE FOR THE MAWARD UNIT TRUST (VANGUARD VISUAL)				380.00
			380028 - SIGNS - ADVISORY		380.00	
EF134081	14/11/2025	THE TRUSTEE FOR THE NORTHBRIDGE ENTERPRISES UNIT TRUST (BBC				1,166.00
			2486010 - DJ MAC - 11 OCT 25		1,166.00	
EF134234	14/11/2025	THE TRUSTEE FOR THE OPEN FIELD FAMILY TRUST				2,200.00
			189 - JOONDALUP BUS SHELTER MURAL ART PROJECT		2,200.00	
EF134478	28/11/2025	THE TRUSTEE FOR THE PANACON UNIT TRUST T/AS ARCHITECTURAL				459.69
			550683 - KINGSLEY CLUBROOMS DOOR		459.69	
EF134221	14/11/2025	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST				806.35
			I0000015817 - MAGAZINES		459.44	
			I0000015824 - MAGAZINES		346.91	
EF134605	28/11/2025	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST				1,171.29
			15844 - MAGAZINES		566.93	
			I0000015869 - MAGAZINES		604.36	
EF134356	14/11/2025	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				2,929.08
			1203 - KERIOR STREET MULLALLO	VP424159	406.01	
			1204 - TO SUPPLY AND INSTALL STEEL PANEL	VP424159	1,433.52	
			1205 - REPAIR 4 HOLES IN CHAIN MESH FENCE	VP424159	788.04	
			1206 - REPAIR HOLE IN CHAIN MESH FENCE	VP424159	301.51	
EF134725	28/11/2025	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				1,486.43
			1208 - CHAINMESH FENCING REPAIR HILLARYS	VP424159	1,486.43	
EF134085	14/11/2025	THE TRUSTEE FOR THE TORPY FAMILY TRUST T/A ASSOCIATED BUILDI				825.00
			INV-6370 - COMPLETION OF BA3 AND SITE INSPECTION		825.00	
EF134321	14/11/2025	THE TRUSTEE FOR THE WEIGH 'N' PAY TRUST (WEIGH N PAY)				638.40
			27082025-1 - SELECTION OF LOLLIES		638.40	
EF134666	28/11/2025	THE TRUSTEE FOR THE WRISTBAND CO TRUST (THE WRISTBAND CO)				1,716.61
			INV-6859 - WRISTBANDS		1,716.61	
EF134147	14/11/2025	THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND				18,056.50

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			INV-0241 - POSI TRACK SKID STEER LOADER MINIMUM 4 H	01723	1,320.00	
			INV-0248 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	2,376.00	
			INV-0252 - SAND DELIVERED TO PERCY DOYLE PARK	01723	1,188.00	
			INV-0253 - SAND DELIVERED TO MACDONALD PARK PADBURY	01723	924.00	
			INV-0254 - LEVELLING OF SAND IN BEACH PREPARATION	01723	2,304.50	
			INV-0255 - PREPARATION OF PATHWAYS FOR CAPITAL WORK	01723	5,791.50	
			INV-0256 - SAND DELIVERED TO PERCY DOYLE PARK	01723	1,848.00	
			INV-0258 - REBUILD PATH WAY ENDS DOG/HORSE BEACH	01723	2,304.50	
EF134538	28/11/2025	THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND				19,558.00
			INV-0246 - MOB/DEMOB 1.5 TONNE EXCAVATOR (EACH WAY)	01723	16,478.00	
			INV-0259 - 1.5 TONNE EXCAVATOR (MIN 4 HOURS)	01723	2,530.00	
			INV-0261 - REMOVAL OF ROCKS FROM FIRE ACCESS WAY	01723	550.00	
EF134046	14/11/2025	THOMAS HANNAM				375.00
			111645 - VEHICLE CROSSING SUBSIDY		375.00	
EF134664	28/11/2025	THREE CHILLIES DESIGN PTY LTD				95,149.12
			INV-02339 - PUMP / JUMP TRACK WHITFORDS WEST	02024	95,149.12	
EF134661	28/11/2025	TIME CRITICAL UNIT TRUST T/AS TIME CRITICAL CPR & FIRST AID				1,400.00
			INV-20250383 - FIRST AID FOR CLC		1,400.00	
EF134602	28/11/2025	TIMOTHY BRYCE MEAKINS				1,500.00
			30 - GRAPHIC DESIGNER PUBLIC ART MASTERPLAN		1,500.00	
EF134200	14/11/2025	TJ AND RJ SELLICK PTY LTD (LAWN DOCTOR)				78,186.67
			INV-0562 - PERCY DOYLE	VP464738	2,398.55	
			INV-0563 - MELENE PARK - DUNCRAIG	VP464738	1,549.63	
			INV-0602 - ZONE 1 (NORTH) VARIOUS LOCATIONS	VP462034	11,893.20	
			INV-0603 - ZONE 3 (SOUTH) VARIOUS LOCATIONS	VP462087	9,094.80	
			INV-0604 - ZONE 2 (CENTRAL) VARIOUS LOCATIONS	00221B	9,942.33	
			INV-0605 - ZONE 1 (NORTH) VARIOUS LOCATIONS	VP462034	3,323.10	
			INV-0606 - ZONE 1 (NORTH) VARIOUS LOCATIONS	00221B	3,363.60	
			INV-0606 - ZONE 1 (NORTH) VARIOUS LOCATIONS	VP462034	4,372.50	
			INV-0606 - ZONE 1 (NORTH) VARIOUS LOCATIONS	VP462087	2,098.80	
			INV-0607 - ZONE 1 (NORTH) - R3 CATEGORY APAILE TRAI	VP462034	8,398.50	
			INV-0609 - ZONE 3 (SOUTH) VARIOUS LOCATIONS	VP462087	3,300.00	
			INV-0611 - FERTILISING VARIOUS PARKS	01423	18,451.66	
EF134587	28/11/2025	TJ AND RJ SELLICK PTY LTD (LAWN DOCTOR)				26,617.57
			INV-0487 - ZONE 1 (NORTH) BRUSH CUTTING (PER PERSON	VP462034	4,224.00	

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			INV-0584 - BRUSH CUTTING (PER PERSON) INCLUDING TR	00221B	2,890.87	
			INV-0618 - GRANULATED NPK - BAILEYS FERTILISERS KWI	01423	8,054.82	
			INV-0626 - ZONE 2 (CENTRAL) R3 CATEGORY ALIDADE WAY	00221B	6,865.72	
			INV-0627 - ZONE 3 (SOUTH) BRUSH CUTTING (PER PERSON	VP462087	4,356.00	
			INV-0637 - BAILEYS 3.1.1 AND GROSORB GRANULATED - B	01423	226.16	
EF134298	14/11/2025	TORRYN EDMONDS (TORRYN MARIE)				2,000.00
			COJ0762A - JOONDALUP BUS SHELTER MURAL ART PROJECT		2,000.00	
EF134284	14/11/2025	TOTAL EDEN PTY LIMITED				30,040.59
			413766239 - PROVISION OF LANDSCAPE MAINTENANCE	00920	1,674.34	
			413766240 - BURNS BEACH EST	00425	26,463.25	
			413766309 - SCHEDULE CONTRACTORS - LANDSCAPING MAINT		1,903.00	
EF134654	28/11/2025	TOTAL EDEN PTY LIMITED				1,941.01
			413765687 - DUNCRAIG ADVENTURE HUB REPAIRS		346.01	
			413777867 - BOLLARD REINSTATEMENT WORKS		1,595.00	
EF134291	14/11/2025	TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD				2,003.76
			INV-1591 - SEPTEMBER 2025 TO AUGUST 2026 - RATE FOR	04322	2,003.76	
EF134286	14/11/2025	TOTALLY WORKWEAR				8,920.76
			7200819972 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	72.82	
			7200819973 - TROUSERS KG BASICS CARGO NAVY, KING GEE,	VP438834	117.81	
			7200819978 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	112.20	
			7200819980 - SHORTS BASICS, KING GEE, SIZE 97R/18	VP438834	112.20	
			7200820079 - DISPOSABLE TROUSERS, SIZE L	VP438834	2,046.00	
			7200820194 - PPE UNIFORM	VP438834	137.50	
			7200820478 - PPE UNIFORM	VP438834	63.80	
			7200820480 - PPE UNIFORM	VP438834	67.10	
			7200820483 - UNIFORM	VP438834	36.85	
			7200820484 - 9.5 X 3.5CM COJ LOGO AND TEXT - WHITE	VP437240	39.60	
			7200820485 - PPE UNIFORM	VP438834	36.85	
			7200820506 - PPE UNIFORM	VP438834	108.90	
			7200820559 - KING GEE MENS TRADIE COMFORT MAX, SIZE 1	VP438834	137.50	
			7200820560 - UNIFORM	VP437240	187.00	
			7200820877 - FXD MEN'S WJ-1 WORK JOGGERS - UK10.5		161.90	
			7200821274 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	39.27	
			7200821276 - SAFETY VEST OPEN FRONT YELLOW C/W R/TAPE	VP438834	29.70	
			7200821277 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	218.46	
			7200821359 - KING GEE TRADEMARK BUCKET HAT, L/XL	VP438834	22.00	

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			7200821600 - JOGGER HY COMP-TEC SPORT CT, BLACK, SIZE	VP437240	108.90	
			7200821892 - UNIFORMS FOR POOL INSPECTION	VP438834	196.90	
			7200821935 - UNIFORMS	VP437240	4,867.50	
EF134656	28/11/2025	TOTALLY WORKWEAR				1,448.75
			7200817568 - UNIFORM	VP438834	24.20	
			7200818417 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	171.20	
			7200821884 - PPE UNIFORM	VP438834	250.91	
			7200822744 - WINDCHEATER 1/2 ZIP HI-VIS FLEECE YELLOW	VP438834	36.85	
			7200822746 - UNIFORMS FOR POOL INSPECTION	VP437240	42.20	
			7200822746 - UNIFORMS FOR POOL INSPECTION	VP438834	6.60	
			7200822749 - STANDARD SIZE EMBROIDERY APPLICATION APP		79.20	
			7200822749 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP437240	59.20	
			7200822749 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	39.60	
			7200823225 - UNIFORM ENGINEERING	VP438834	70.40	
			7200823226 - UNIFORM	VP438834	261.25	
			7200823797 - UNIFORM	VP438834	137.50	
			7200824082 - UNIFORMS FOR POOLS TEAM		84.40	
			7200824082 - UNIFORMS FOR POOLS TEAM	VP438834	13.20	
			7200824615 - COJ HATS	VP438834	26.40	
			7200824620 - PPE UNIFORM	VP438834	145.64	
EF134594	28/11/2025	TOWN INN PTY LTD T/AS MISS MAUD				294.90
			7002964 - SUPERVISOR TEAM MEETING		294.90	
EF134289	14/11/2025	T-QUIP				93,429.22
			143551 #21 - PARTS ONLY		3,185.63	
			143739 #14 - PARTS ONLY		230.59	
			143741 #14 - PARTS ONLY		22.00	
			143840 #30 - GIANNI CATCHER MOWER		89,991.00	
EF134659	28/11/2025	T-QUIP				2,224.54
			144015 #26 - PARTS ONLY		296.00	
			144126 #32 - PARTS ONLY		1,928.54	
EF134139	14/11/2025	TREASA PTY LTD (DYMOCKS KARRINYUP)				226.10
			5005497 - ADDITONAL COPIES TO SATISFY DEMAND		76.16	
			5005498 - CUSTOMER REQUESTS (INDIVIDUAL ITEMS)		149.94	
EF134531	28/11/2025	TREASA PTY LTD (DYMOCKS KARRINYUP)				195.52
			5005536 - CUSTOMER REQUESTS (INDIVIDUAL ITEMS)		195.52	
EF134285	14/11/2025	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				40,292.79
			INV-17655 - PADBURY SCHEDULED POWERLINE PRUNING	00524	25,974.31	
			INV-17663 - MOSMAN COURT KALLAROO	00624	2,033.28	
			INV-17665 - ARBORICULTURAL SERVICES	00624	412.21	
			INV-17666 - ARBORICULTURAL SERVICES	00624	322.54	
			INV-17667 - MEGIDDO WAY DUNCRAIG	00624	494.42	
			INV-17668 - TREE REMOVAL INC STUMP GRINDING	00624	1,409.16	

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			INV-17670 - CHARING CROSS ROAD JOONDALUP	00624	494.42	
			INV-17671 - ROYAL SCOT LOOP CURRAMBINE	00624	645.08	
			INV-17672 - ARBORICULTURAL SERVICES	00624	162.51	
			INV-17673 - PLUMDALE PARK, WOODVALE	00624	1,619.15	
			INV-17674 - ARBORICULTURAL SERVICES	00624	494.42	
			INV-17675 - ARBORICULTURAL SERVICES	00624	52.51	
			INV-17676 - ARBORICULTURAL SERVICES	00624	348.37	
			INV-17677 - EZE TERRACE, HILLARYS	00624	215.03	
			INV-17682 - EZE TERRACE HILLARYS	00624	384.43	
			INV-17685 - GRENSHANK DRIVE, JOONDALUP	00624	215.02	
			INV-17688 - STANTON CRESCENT GREENWOOD	00624	1,896.64	
			INV-17690 - BOTTLEBRUSH DRIVE GREENWOOD	00524	191.40	
			INV-17692 - ALDER WAY, DUNCRAIG	00624	1,233.21	
			INV-17693 - LILBURNE ROAD, DUNCRAIG	00624	525.14	
			INV-17694 - TRAVERSE ROAD MULLALOO	00624	212.54	
			INV-17695 - BALGA WAY MULLALOO	00524	191.40	
			INV-17696 - CLYO WAY KALLAROO	00524	191.40	
			INV-17697 - TROY AVE MARMION	00524	382.80	
			INV-17699 - EDDINGTON ROAD WARWICK	00524	191.40	
EF134655	28/11/2025	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				65,347.44
			INV-17700 - PRUNING GREENWOOD POWERLINE	00524	65,347.44	
EF134290	14/11/2025	TRITON ELECTRICAL CONTRACTORS PTY LTD				9,760.85
			26596TE - BRIDGEWATER PARK	01321	2,085.60	
			26597TE - PATTAYA PARK REPAIRS	01321	68.75	
			26602TE - JUNIPER PARK	01321	517.00	
			26609TE - IRRIGATION STARTER REPLACED CENTRAL PARK	01321	6,512.00	
			26613TE - LOW PRESSURE FAULT WEDGEWOOD PARK	01321	577.50	
EF134260	14/11/2025	TRUSTEE FOR RAWLINSON ROBERTS & PARTNERS UNITTRUST				4,653.00
			INV-8438 - BURNS BEACH CAFE REDEVELOPMENT		4,653.00	
EF134646	28/11/2025	TRUSTEE FOR S & H UNIT TRUST T/AS STEWART & HEATON CLOTHING				830.83
			PSC-136724 - CREDIT AGAINST SIN-4155981		-115.85	
			SIN-4155981 - B064 OUTER BELT NYLON BLACK LARGE		946.68	
EF134160	14/11/2025	TRUSTEE FOR THE JANSEN GRAY FAMILY TRUST T/AS GEOFF'S TREE				28,730.13
			J25070412884 - HODGES DRIVE, BEHIND BALLYBUNION CRE CON	00624	4,224.00	
			J25070412918 - WOODLEA PARK JOONDALUP	00624	1,320.00	
			J25070712912 - PRUNING KORELLA PARK	00624	18,698.13	
			J25071112899 - TRAPPERS PARK, WOODVALE	00624	4,488.00	
EF134649	28/11/2025	TRUSTEE FOR THE WILSON TRUST (SESSIONS AT CRAIGIE)				159.06
			INV-0048 - MILK FOR STAFF ROOM		159.06	
EF134311	14/11/2025	TRUSTEE FOR WA LIMESTONE UNIT TRUST T/AS WA LIMESTONE CO				10,649.25

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			UP39424 - BRICKIES SAND (YELLOW)	VP429217	2,415.88	
			UP39425 - LAWN SAND BEDDING (TOP DRESSING) - SUPPL	VP429217	3,538.23	
			UP39426 - LAWN SAND BEDDING (TOP DRESSING) - SUPPL	VP429217	4,695.14	
EF134678	28/11/2025	TRUSTEE FOR WA LIMESTONE UNIT TRUST T/AS WA LIMESTONE CO				683.76
			FL39423 - LIMESTONE ROCKS FOR HEPBURN HEIGHTS		683.76	
EF134210	14/11/2025	TUTAKI UNIT TRUST				9,948.00
			2410/325 - MARQUEES AND FURNITURE		5,018.00	
			71125 - MARQUEES AND FURNITURE		4,930.00	
EF134597	28/11/2025	TUTAKI UNIT TRUST				4,930.00
			141125 - MARQUEES AND FURNITURE		4,930.00	
EF134123	14/11/2025	TYROWN JAMES WAIGANA (CRAWLIN CROCODILE)				462.60
			263 - IAP: ARTIST TALK FEE		462.60	
EF134300	14/11/2025	UCORP PTY LTD (CHEMWATCH)				3,025.00
			A16921 - FEE LICENCE HAZARDOUS CHEMICAL REGISTER		3,025.00	
EF134301	14/11/2025	UES (INT'L) PTY. LTD. (UES INTERNATIONAL)				667.83
			594005 - PARTS ONLY		667.83	
EF134299	14/11/2025	ULVERSCROFT LARGE PRINT BOOKS				743.26
			1163773AU - STANDING ORDER STOCK FOR BOOKS ON WHEELS		116.14	
			1163774AU - STANDING ORDER STOCK FOR BOOKS ON WHEELS		57.19	
			I16791AU - STANDING ORDER STOCK FOR BOOKS ON WHEELS		569.93	
EF134303	14/11/2025	UNITING GLOBAL PTY LTD				102,071.97
			INV-3523 - CLASS 2 - CLEANER (SATURDAY)	03922	1,192.75	
			INV-3524 - CLASS 1A - CLEANER (MONDAY TO FRIDAY)	03922	79.72	
			INV-3525 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	332.19	
			INV-3526 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	358.77	
			INV-3527 - CLASS 3 - CLEANER (SUNDAY)	03922	1,964.50	
			INV-3529 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	728.63	
			INV-3530 - CLASS 4 - CLEANER (EMERGENCY 8.00AM TO 4	03922	112.60	
			INV-3531 - CLASS 3 - CLEANER (MONDAY TO FRIDAY)	03922	1,589.64	
			INV-3532 - VARIOUS LOCATIONS	03922	358.77	
			INV-3533 - FLINDERS HALL	03922	780.87	
			INV-3565 - CLASS 3 - CLEANER (MONDAY TO FRIDAY)	03922	86,598.58	
			INV-3566 - SUPPLY AND SERVICE SANITARY BINS 22L	03922	1,661.64	
			INV-3584 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	6,111.22	
			INV-3585 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	202.09	
EF134669	28/11/2025	UNITING GLOBAL PTY LTD				4,715.18
			INV-3586 - CLASS 3 - CLEANER (SATURDAY)	03922	2,163.70	
			INV-3587 - CLASS 1A - CLEANER (MONDAY TO FRIDAY)	03922	748.84	
			INV-3588 - CLASS 4 - CLEANER (SATURDAY)	03922	1,443.87	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-3589 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	358.77	
EF134352	14/11/2025	UNIVERSITY OF WESTERN AUSTRALIA				442.20
			2010009373 - ONLINE SUBSCRIPTION		442.20	
EF134668	28/11/2025	URBAN DEVELOPMENT INSTITUTE OF AUSTRALIA WA DIVISION				130.00
			INV-6497 - HEALTH AND EDUCATION PRECINCT TOUR THREE		130.00	
EF134302	14/11/2025	URBIS PTY LTD				5,637.50
			B00155170 - CONSULTANCY POP-UP PIAZZA BUSINESS CASE		5,637.50	
EF134044	14/11/2025	VALERIE & DAVID BYERS				710.30
			173330 - RATES REFUND PN 173330		710.30	
EF134270	14/11/2025	VEOLIA RECYCLING & RECOVERY PTY LTD				221,953.32
			60329107 - VARIOUS INVOICES ON P273706		-211.48	
			61199092 - VARIOUS INVOICES ON P273706		-536.11	
			61458980 - REFER INV 61386736		-1,913.32	
			61458998 - BULK HARD PROCESSING	00824B	122,464.61	
			61466470 - PROCESSING OF COMMINGLED RECYCLING	01224	102,149.62	
EF134306	14/11/2025	VERIS AUSTRALIA PTY LTD				54,769.00
			VI104480 - SURVEY SERVICES NORTHSHORE DR		54,769.00	
EF134143	14/11/2025	VERTIV (AUSTRALIA) PTY LTD				940.50
			15212297 - U77-S 6FM75X BATTERY 12V 75AH VISION INS		940.50	
EF134674	28/11/2025	VEXEL PTY LTD				14,192.64
			59492 - DOG WASTE BAGS	01023	14,192.64	
EF134029	14/11/2025	VICTORIA GILES				500.00
			CRN-010925020522 - CCTV REBATE SCHEME REFUND		500.00	
EF134307	14/11/2025	VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS				30,110.30
			P1373477 - IPWAN WHITFORDS		514.80	
			P1376758 - INTERNET SERVICES		9,354.40	
			P1377137 - CLOUD/IPWAN		20,241.10	
EF134673	28/11/2025	VORGEE PTY LTD (VORGEE)				1,696.20
			198900 - HUGGIES	00725	1,696.20	
EF134561	28/11/2025	WA BUS AND COACHLINES PTY LTD (HORIZONS WEST BUS AND				1,044.90
			150853 - KINROSS PRIMARY SCHOOL CHOIR TRANSPORT		1,044.90	
EF133994	14/11/2025	WA POLICE				35.20
			127094184 - NATIONAL POLICE CLEARANCE VOLUNTEERS		35.20	
EF134686	28/11/2025	WAIVPAY LTD				252.95
			INV-16490 - LAKESIDE SC GIFT VOUCHER		252.95	
EF134677	28/11/2025	WALGA				2,590.50
			SI-016585 - ELEARNING UNDERSTANDING LOCAL GOVERNEMNT		1,452.00	
			SI-016591 - UNDERSTANDING LOCAL GOVERNMENT		1,138.50	
EF134353	14/11/2025	WANNEROO ELECTRICS UNIT TRUST				27,604.02
			B30301 - RCD TESTING PARKS – TEST AND RECORD RCD	03022	3,216.40	
			B30325 - JOONDALUP ADMIN	03022	151.80	
			B30326 - REID PROM EXELOO TESTING	03022	176.00	
			B30377 - LOTTERIES HOUSE	03022	1,357.40	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			B30378 - JOONDALUP LIBRARY REPAIRS	03022	1,762.20	
			B30379 - RENEW RECESSED EMERGENCY LIGHT.	03022	1,453.10	
			B30380 - JOONDALUP ADMIN REPAIRS	03022	1,040.60	
			B51625 - JOONDALUP ART GALLERY REPAIRS	03022	303.60	
			B51777 - JOONDALUP ADMIN	03022	111.10	
			B51824 - JOONDALUP ADMIN	03022	122.10	
			B51847 - JOONDALUP ADMIN	03022	570.28	
			B51898 - JOONDALUP CIVIC CENTRE	03022	293.70	
			G30375 - INVITATION ART PRIZE EVENT	03022	370.70	
			G51448 - INSPECT ALL PARK LIGHTING	03022	161.70	
			G51643 - MAWSON PARK BBQS	03022	1,361.05	
			G51687 - BRAMSTON PARK MONITORING	03022	505.84	
			G51742 - INSTALL NEW DOUBLE GPO FOR CHARGING	03022	437.80	
			G51784 - CRAIGIE LEISURE REPAIR BUTTON	03022	237.00	
			G51808 - NEIL HAWKINS PARK BBQS	03022	111.10	
			G51843 - RESTORE POWER TO DRINK FOUNTAINS	03022	111.10	
			G51857 - REPLACED EXPIRED LAMPS	03022	129.80	
			G51861 - CRAIGIE LEISURE LIGHTS	03022	111.10	
			G51891 - TOM SIMPSON PARK	03022	235.95	
			G51934 - MILDENHALL REPAIR LIGHTS	03022	383.90	
			G51936 - CRAIGIE LEISURE REPAIR CLOCK	03022	111.10	
			H30303 - RCD TESTING PARKS – TEST AND RECORD RCD	03022	3,964.40	
			H51557 - PICK UP REPLACEMENT LIGHT FITTINGS	03022	690.80	
			H51705 - JAMES COOK LIGHTS	03022	589.60	
			H51793 - JUNIPER PARK TOILET REPAIRS	03022	162.80	
			H51835 - CURRAMBINE CC LIGHT	03022	2,643.30	
			HK51299 - CHECK ALL LIGHTS AND CONTROLS FED	03022	2,713.15	
			K30393 - RENEW 1 MODULE SINGLE PHASE 10 AMP	03022	179.30	
			K51427 - REPLACE DAMAGED GAZEBO LIGHT	03022	469.70	
			K51849 - TAROLINTA PARK	03022	902.55	
			K51855 - ADMIRAL GROVE	03022	282.70	
			K51856 - HILLARYS BEACH WHITFORDS	03022	179.30	
EF134722	28/11/2025	WANNEROO ELECTRICS UNIT TRUST				80,938.64
			B30386 - ADMIN & IT ROOMS	03022	151.80	
			B51478 - CCTV TIMBERLANE	03022	28,763.90	
			B51527 - STRIP LIGHTING CONVERSION	03022	5,668.52	
			B51573 - REPAIR OF AERATORS AT OAHU / BROADBEACH	03022	2,696.29	
			B51574 - OUTSOURCED LABOUR SES WANNEROO	03022	2,219.09	
			B51589 - CONVERSION OF LIGHTS TO LED COJ ADMIN	03022	14,105.96	
			B51775 - REPAIR OF AERATOR AT SIR JAMES MCCUSKER	03022	1,329.35	
			B51910 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	111.10	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			B51920 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	209.00	
			B51921 - JOONDALUP LIBRARY	03022	1,237.50	
			B51922 - RENEW PL 2-PIN 5W-26W ENERGY SAVING LAMP	03022	334.40	
			B51932 - RENEW ENERGY SAVING LAMP	03022	239.80	
			B51935 - BANNER & CANOPY LIGHTING	03022	7,324.60	
			B51937 - ADJUST LUX LEVELS IN LIGHT FITTINGS	03022	111.10	
			B51963 - CHECK LIGHTS NOT WORKING COJ ADMIN	03022	562.13	
			B51968 - JOONDALUP ADMINISTRATION	03022	111.10	
			B51969 - JOONDALUP CIVIC CENTRE	03022	111.10	
			G51512 - CRAIGIE LEISURE POOL LIGHTS	03022	3,713.38	
			G51596 - GYM INSTALL - POWER POINTS EXPANSION	03022	629.20	
			G51763 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	425.70	
			G51788 - HEATHRIDGE CC BREAKER	03022	416.90	
			G51816 - CRAIGIE LEISURE LIGHT	03022	273.90	
			G51859 - DELAMERE PARK LIGHTS	03022	519.20	
			G51913 - GIBSON PARK TOILETS LIGHTS	03022	469.70	
			G51918 - HEATHRIDGE C/C ROOF FAN	03022	324.50	
			G51925 - HEATHRIDGE C/C LIGHTS	03022	240.90	
			G51927 - MILDENHALL LIGHTS	03022	218.90	
			G51967 - GUY DANIELS OUTLETS	03022	111.10	
			G51970 - ELECTRICAL TRADES PERSON	03022	2,273.92	
			G51978 - RESTORED POWER TO LIGHTING	03022	161.70	
			G51980 - SEACREST PARK	03022	416.90	
			G51987 - RESTORED POWER TO CARPARK LIGHTING	03022	820.05	
			G51999 - RESTORED POWER TO POWER BOARD	03022	111.10	
			G52022 - RENEW T8 FLUORESCENT TUBE 18W-58W. SUPPL	03022	1,001.00	
			G52056 - CRAIGIE LEISURE CENTRE	03022	315.70	
			H51823 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	111.10	
			H51826 - ELECTRICAL TRADES PERSON	03022	338.25	
			H51848 - REPAIR IGHT NOT WORKING HILTON PARK	03022	631.95	
			H51907 - CHECK ALL LIGHTS AND CONTROLS LEXCEN PK	03022	2,126.85	
EF134357	18/11/2025	WANNEROO/JOONDALUP STATE EMERGENCY SERVICE				16,204.65
			ESG_2324 - QUARTER 2 OPERATING GRANT — 2025-26		-7,728.60	
			ESG_2526_Q2 - QUARTER 2 OPERATING GRANT — 2025-26		23,933.25	
EF134313	14/11/2025	WARP PTY LTD				15,137.53
			621000966 - NON-MRWA ASSET - CREW OF ONE (1) TRAFFIC	VP401492	2,247.45	
			621001020 - TRAFFIC MANAGEMENT IMPLEMENTATION	VP401492	5,293.92	
			621001048 - TRAFFIC CONTROL COJ NIGHT MARKET	VP401492	3,447.64	
			621001071 - TRAFFIC MANAGEMENT CROSSANDRA WAY	VP401492	1,882.39	
			621001072 - SILVER SANDS DRIVE, ILUKA		583.44	

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			621001073 - NON-MRWA ASSET - CREW OF ONE (1) TRAFFIC	VP401492	1,682.69	
EF134680	28/11/2025	WARP PTY LTD				41,668.90
			621000029 - WOODLAKE RETREAT TRAFFIC CONTROL	VP401492	6,286.24	
			621000851 - TRAFFIC CONTROL DAVALLIA ROAD, DUNCRAIG	VP401492	291.72	
			621000874 - TRAFFIC CONTROL DAVALLIA ROAD, DUNCRAIG	VP401492	1,293.86	
			621000933 - COLGRAVE WAY TRAFFIC CONTROL	VP401492	4,764.42	
			621000964 - TRAFFIC CONTROL - COLGRAVE WAY	VP401492	3,241.78	
			621001022 - BERGALIA MEWS TRAFFIC CONTROL	VP401492	2,123.02	
			621001050 - TRAFFIC CONTROL OSMASTON ROAD, CARINE	VP401492	1,050.54	
			621001051 - TRAFFIC CONTROL WANDEARAH WAY, KINGSLEY	VP401492	1,620.88	
			621001058 - WARWICK RD TRAFFIC CONTROL	VP401492	780.52	
			621001074 - TRAFFIC CONTROL ST SEBASTIEN CHASE, ILUK	VP401492	1,339.23	
			621001105 - FLINDERS AVE TRAFFIC CONTROL	VP401492	1,507.75	
			621001106 - FLINDERS AVE TRAFFIC CONTROL	VP401492	1,572.69	
			621001107 - SANTA MONICA PARADE TRAFFIC CONTROL	VP401492	1,697.76	
			621001108 - TRAFFIC CONTROL EDGEWATER DRIVE	VP401492	6,483.37	
			621001109 - TRAFFIC CONTROL QUAY COURT, SORRENTO WA	VP401492	1,232.68	
			621001111 - GLENSIDE CRES TRAFFIC CONTROL	VP401492	1,476.42	
			621001114 - SHENTON AVE (WEST)	VP401492	4,906.02	
EF134354	14/11/2025	WATER CORPORATION				11,376.06
			90 03068 85 3 23/10/25 - SORRENTO HALL 20/08-22/10/25		26.29	
			90 03172 17 5 - NORTHSHORE DR KALLAROO		99.88	
			90 03198 45 5 29/10/25 - WHITFORDS AV HILLARYS ANIMAL T/C		6,847.93	
			90 03222 63 8 28/10/25 - CARR CR WARWICK 21/08-25/10/25		131.45	
			90 03331 83 4 15/09/25 - OCEANSIDE PROM MULLALOO		1,591.95	
			90 03331 85 0 15/09/25 - OCEANSIDE PROM MULLALOO		286.26	
			90 03749 57 9 15/10/25 - NEIL HAWKINS PARK		186.94	
			90 03751 80 4 14/10/25 - DAVIDSON TCE JOONDALUP ADMIN		1,057.40	
			90 03758 38 7 17/10/25 - CALEDONIA AV CURRAMBINE		29.21	
			90 03803 47 5 14/10/25 - CONNOLLY COM CEN 12/08-13/10/25		557.91	
			90 10448 94 2 29/10/25 - AMALFI DR HILLARYS HARBOUR VIEW PK		166.50	
			90 13371 13 5 17/10/25 - CURRAMBINE COM CNTR 14/08-16/10/25		394.34	
EF134723	28/11/2025	WATER CORPORATION				65,665.32

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			90 03073 08 9 23/10/25 - WEST COAST DR MARMION 23/08-22/10/25		143.13	
			90 03073 12 6 23/10/25 - WEST COAST DR SORRENTO 20/08-22/10/25		2,082.67	
			90 03081 34 5 23/10/25 - ROBIN RESERVE SORRENT AUG - OCT 2025		23.37	
			90 03083 31 6 23/10/25 - PERCY DOYLE RES AUG - OCT 2025		3,773.93	
			90 03096 39 5 24/10/25 - GRANT STREET		108.08	
			90 03108 39 2 27/10/25 - MELENE RD DUNCRAIG 21/08-24/10/25		141.77	
			90 03121 00 1 23/10/25 - SEACREST DR SORRENTO 20/08-22/10/25		505.33	
			90 03132 63 2 23/10/25 - DUNCRAIG COM HL AUG - OCT 2025		184.02	
			90 03158 01 5 30/10/25 - FORREST RD PADBURY 23/08-29/10/25		514.96	
			90 03165 27 4 27/10/25 - KIMBERLEY RD HILLARYS 26/08-24/10/25		46.74	
			90 03170 46 0 30/10/25 - MAWSON PK T/C AUG - OCT 2025		116.84	
			90 03187 64 1 27/10/25 - GIBSON AV PADBURY 25/08-24/10/25		687.34	
			90 03198 47 1 28/10/25 - WHIT NODES TC AUG - OCT 2025		264.67	
			90 03216 60 9 27/10/25 - BEACH RD DUNCRAIG 22/08-24/10/25		20.45	
			90 03217 48 4 27/10/25 - RIMU PL DUNCRAIG 22/08-24/10/25		54.17	
			90 03223 29 4 24/10/25 - HAWKER AV WARWICK 22/08-23/10/25		73.03	
			90 03228 00 1 28/10/25 - DUGDALE ST WARWICK 22/08-25/10/25		832.22	
			90 03229 26 6 28/10/25 - DORCHESTER AV WARWICK 22/08-25/10/25		131.45	
			90 03229 27 4 28/10/25 - DORCHESTER AV WARWICK 22/08-25/10/25		283.34	
			90 03229 71 7 24/10/25 - ELLERSDALE AV WARWICK 22/08-23/10/25		1,150.62	
			90 03231 62 2 27/10/25 - WARWICK RD WARWICK 22/08-24/10/25		1,738.83	
			90 03279 77 3 24/10/25 - BLACKALL T/C AUG - OCT 2025		102.24	
			90 03281 08 0 27/10/25 - BEECH RD KINGSLEY 20/08-24/10/25		67.18	
			90 03295 49 0 23/10/25 - KINGSLEY CV/SC		327.78	
			90 03349 56 7 15/09/25 - JAMES COOK PARK		58.42	
			90 03590 79 9 30/10/25 - KINGSLEY CLUBM AUG - OCT 2025		108.08	
			90 03594 91 7 30/10/25 - TIMBERLANE HALL AUG - OCT 2025		88.39	
			90 03637 92 1 07/10/25 - LEXCEN PRK T/C		239.52	
			90 03724 45 1 14/10/25 - CENTRAL PRK TOILETS		90.55	
			90 03733 45 4 14/10/25 - MULTISTOREY CARPARK		257.05	
			90 03735 86 3 14/10/25 - WINDERMERE PK T/C		295.02	
			90 03749 63 2 14/10/25 - JOON CIVIC/LIB		417.70	
			90 03759 83 0 14/10/25 - FAIRWAY CIR CONNOLLY 12/08-13/10/25		5.77	
			90 03794 47 6 15/10/25 - BALTUSROL RISE CONNOLLY 12/08-14/10/25		5.77	
			90 03801 60 5 17/10/25 - CHRISTCHURCH T/C		119.76	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			90 03829 24 5 13/11/25 - MACNAUGHTON CR KINROSS 12/09-12/11/25		70.10	
			90 03829 24 5 15/09/25 - MACNAUGHTON CLUB		46.74	
			90 14414 76 6 24/10/25 - ILUKA BCH FSHORE 25/08-23/10/25		142.99	
			90 14745 43 4 06/11/25 - BEACHSIDE PARK		61.34	
			90 14984 12 8 14/10/25 - CITY CENTRE TOILETS		75.95	
			90 15727 64 1 19/11/25 - OCEAN REEF ROAD CRAIGIE		49,834.20	
			90 20349 72 9 06/11/25 - MCINTYRE AVE		8.76	
			90 20631 17 7 05/11/25 - PICNIC COVE PK FOUNTAIN		289.18	
			90 21647 61 3 21/10/25 - SHEPHERD BUSH TOILET		70.10	
			90 24117 26 3 21/10/25 - EAST GREEN RESERVE		5.77	
EF134318	14/11/2025	WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION)				23,994.80
			WL0001189 - INSTALLATION OF CARPARK IRRIGATION	VP466986	23,994.80	
EF134685	28/11/2025	WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION)				4,840.00
			WL0001188 - IRRIGATION	VP466986	4,840.00	
EF134315	14/11/2025	WATS MANAGEMENT PTY LTD T/AS AUSTRAFFIC WA				9,724.00
			1909 - TRAFFIC COUNT SUPPLIER		5,456.00	
			1930 - AUTOMATIC TRAFFIC COUNTS		4,268.00	
EF133997	14/11/2025	WEST AUSTRALIAN NEWSPAPERS LIMITED				18,382.20
			1001864820250930 - NEWSPAPERS		7,754.12	
			1001864820251031 - NEWSPAPERS A/C 10018648		9,728.28	
			407202112025 - WEST AUSTRALIAN NEWSPAPER		288.73	
			407219102025 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		309.67	
			407226102025 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		301.40	
EF134410	28/11/2025	WEST AUSTRALIAN NEWSPAPERS LIMITED				620.14
			407209112025 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		288.73	
			407216112025 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		331.41	
EF134077	14/11/2025	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				423.90
			4070813 - WATER		119.13	
			4095710 - WATER BOTTLES		75.81	
			4095713 - COJ PLANNING SERVICES		64.98	
			4095714 - SUPPLY OF SPRING WATER		32.49	
			4095723 - STRATEGIC AND ORGANISATIONAL		32.49	
			4098026 - WATER DELIVERY FOR LEISURE / CULTURAL		99.00	
EF134468	28/11/2025	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				429.33
			3980757 - SEE CR NOTE 4133190		54.15	
			4095712 - WATER		97.47	
			4120522 - SUPPLY OF WATER FOR PLANNING SERVICES		129.96	
			4120527 - SUPPLY OF SPRING WATER		43.32	
			4120965 - 28 X15LWATER BOTTLES		32.49	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			4122687 - STANDALONE COOLER YEARLY RENTAL		126.09	
			4133190 - SEE INV NO 3980757		-54.15	
EF134312	14/11/2025	WESTERN IRRIGATION PTY LTD				25,767.42
			G76927 - SPRINKLER HUNTER I-20-04 S/S	03822	198.62	
			G76928 - NOZZLE TORO 10' H 180° 570 SERIES	03822	98.17	
			G76929 - KING ONE STEP WIRE CONNECTORS LARGE (BLA	03822	534.35	
			G76931 - FITTING PVC ELBOW 25MM 90°	03822	10.51	
			G76932 - FITTING PVC COUPLING 25MM	03822	9.02	
			G76933 - NOZZLE TORO 10' H 180° 570 SERIES	03822	90.75	
			G76934 - SPRINKLER HUNTER I-40-04 S/S	03822	1,630.82	
			G76936 - SPRINKLER HUNTER I-20-04 S/S	03822	652.30	
			G76937 - FITTING PVC COUPLING 25MM	03822	1,560.34	
			G77078 - ILUKA SPORTS PARK (FLOW METERS)		4,468.99	
			G77079 - GREENLAW PARK (FLOW METERS)		1,922.55	
			G77090 - DELAMERE PARK WEATHER STATION		11,979.36	
			G77091 - SPRINKLER HUNTER	03822	652.30	
			G77093 - SPRINKLER HUNTER	03822	103.88	
			G77094 - SPRINKLER RAINBIRD	03822	1,203.16	
			G77095 - SPRINKLER HUNTER	03822	652.30	
EF134679	28/11/2025	WESTERN IRRIGATION PTY LTD				25,271.70
			G74174 - IRRIGATION		3,596.15	
			G74174 - IRRIGATION	03822	2,350.81	
			G77602 - FITTING PVC ELBOW	03822	91.51	
			G77603 - RETIC ORDER	03822	148.59	
			G77604 - CONTROLLER SD SYSTEMS RELAY CUBE SD-1-DR	03822	3,503.28	
			G77605 - RETIC ORDER	03822	236.74	
			G77606 - RETICULATION PARTS	03822	2,778.38	
			G77607 - SPRINKLER HUNTER	03822	978.51	
			G77608 - RETICULATIONS PARTS	03822	68.30	
			G77706 - SOLENOID VALVE BERMAD	03822	321.28	
			G77707 - SPRINKLER HUNTER PGP ULTRA-12	03822	380.53	
			G77723 - GEAR DRIVE RAINBIRD	03822	628.32	
			G77724 - GEAR DRIVE RAINBIRD	03822	654.72	
			G77725 - SPRINKLER RAINBIRD	03822	1,516.26	
			G77732 - SPRINKLER HUNTER	03822	3,261.77	
			G77733 - SPRINKLER RAINBIRD	03822	362.34	
			G77734 - RAINBIRD WIRE JOINERS		271.70	
			G77930 - PORTREE PARK PLAYSPACE	03822	939.03	
			G78179 - SCREWED BUSH	03822	24.20	
			G78180 - RETICULATION PARTS	03822	652.30	
			G78225 - RETICULATION PARTS	03822	2,130.38	
			G78310 - SPRINKLER HUNTER I-20-04 S/S	03822	376.60	
EF134355	14/11/2025	WESTERN POWER				3,868.05
			CORPB0814390 - PROPERTY DAMAGED LYGNEM CRESCENT 8/4/25		3,868.05	
EF134724	28/11/2025	WESTERN POWER				91,161.00

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			CORPB0816557 - RELOCATION OF WESTERN POWER ASSETS		71,805.00	
			CORPB0816773 - UMS RELOCATION HILLARYS CYCLE NETWORK		19,356.00	
EF134314	14/11/2025	WESTERN RESOURCE RECOVERY PTY LTD				914.76
			142825 - GREASE TRAP CLEANING SERVICES (INCLUSIVE	VP450988	484.00	
			143012 - GREASE TRAP CLEANING SERVICES (INCLUSIVE	VP450988	430.76	
EF134681	28/11/2025	WESTERN RESOURCE RECOVERY PTY LTD				1,457.08
			143506 - GREASE TRAP CLEANING SERVICES (INCLUSIVE	VP450988	864.18	
			143507 - GREASE TRAP CLEANING SERVICES	VP450988	592.90	
113561	20/11/2025	WHITFORD LIBRARY PETTY CASH				169.10
			PETTY CASH W/E 21/11/25 - REIMBURSEMENT OF PETTY CASH W/E 21/11/25		169.10	
EF134317	14/11/2025	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				2,061.87
			9049053739 - STATIONERY ORDER LEISURE / CULTURAL SERV		50.95	
			9049054018 - WINC PREMIUM CARBON NEUTRAL COPY PAPER A		114.10	
			9049057981 - STATIONERY LEISURE / CULTURAL		21.20	
			9049064929 - STATIONERY		144.11	
			9049074084 - WOC STATIONERY		220.91	
			9049082818 - COLLINS DEBDEN 2026 VANESSA DIARY A4 DAY		106.90	
			9049082928 - COLLINS DEBDEN 2026 VANESSA DIARY A4 DAY		53.45	
			9049091864 - BROTHER TZE-221 TAPE LABELLING BLACK ON		137.39	
			9049095481 - STATIONERY		20.85	
			9049122030 - CREDIT AGAINST 9049082928		-5.35	
			9049122031 - CREDIT AGAINST INV 9049082818		-10.69	
			9049124797 - STATIONERY		175.95	
			9049124882 - CITY OF JOONDALUP DL W/FACE PRIORITY PAI		484.55	
			9049144443 - IS STATIONERY		547.55	
EF134683	28/11/2025	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				5,498.37
			9049070281 - STATIONERY CUSTOMER CARE		490.60	
			9049133570 - ADMIN BUILDING KITCHEN STOCK		393.00	
			9049164995 - STATIONERY CLC		368.75	
			9049165093 - STATIONERY		141.59	
			9049167574 - POST-IT NOTES 35 X 48MM CANARY YELLOW PA		299.40	
			9049184406 - STATIONERY ETC		739.62	
			9049184745 - STATIONERY ETC		354.38	
			9049188628 - STATIONERY		296.14	
			9049188984 - STATIONERY		352.56	
			9049194859 - STATIONERY ETC		113.05	
			9049198661 - STATIONERY WHITFORD LIBRARY		409.17	
			9049199463 - STATIONERY ETC		131.45	
			9049199573 - STATIONERY		262.67	
			9049201904 - STATIONERY		13.40	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			9049207907 - STATIONERY		4.49	
			9049208189 - STATIONERY		223.21	
			9049208963 - STATIONERY FINANCIAL SERVICES		176.77	
			9049210632 - STATIONERY CLC		523.73	
			9049222195 - STATIONERY		200.28	
			9049232983 - STATIONERY WHITFORDS LIBRARY		4.11	
EF134007	14/11/2025	WIND CAVE AUSTRALIA				2,381.37
			3019241 - CREDIT CARD TRANSACTIONS OCT 2025		2,381.37	
113540	5/11/2025	WOODVALE LIBRARY PETTY CASH				433.70
			PETTY CASH W/E 07/11/25 - PETTY CASH REIMBURSEMENT		433.70	
EF134322	14/11/2025	XREF (AU) PTY LTD				31,864.80
			AU-24353 - XREF SUBSCRIPTION		31,864.80	
EF134323	14/11/2025	YHI POWER PTY LTD				221.25
			9036027373 - PARTS ONLY		221.25	
EF134688	28/11/2025	ZIPFORM PTY LTD				2,901.98
			225582 - ANIMAL REGISTRATION RENEWALS		2,901.98	
EF134432	28/11/2025	ZOE O'KEEFE				12.92
			INWE25/67797 - ANIMAL REGISTRATION REFUND		12.92	
						10,908,369.44

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Cancelled payments issued prior to November 2025						
EF132013	12/11/2025	MARMION ANGLING & AQUATIC CLUB INC				-12,956.40
			EF132013 -		-12,956.40	
EF133881	24/11/2025	ROYAL LIFE SAVINGS SOCIETY - AUSTRALIA				-179.00
			EF133881 -		-179.00	
						-13,135.40
			NET PAYMENT AMOUNT			**$10,895,234.04**

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Local Government (Financial Management) regulations 1996 ATTACHMENT 2

LIST OF BOND PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Payments					
EF134382	21/11/2025	ADRIAN HILL			100.00
			BOND	100.00	
EF133986	5/11/2025	ANDREW DOWSE			843.00
			BOND	843.00	
EF133990	5/11/2025	CHELSEA KNUCKLEY			750.00
			BOND	750.00	
EF134380	21/11/2025	CHRISTINE HAMILTON-PRIME			100.00
			BOND	100.00	
EF134398	21/11/2025	CHRISTOPHER MAY			100.00
			BOND	100.00	
EF133988	5/11/2025	CPR ELECTRICAL SERVICES			843.00
			BOND CALLUM MCGREGOR	843.00	
EF134396	21/11/2025	CR NIGEL JONES			100.00
			BOND	100.00	
EF134383	21/11/2025	DANIEL KINGSTON			100.00
			BOND	100.00	
EF134390	21/11/2025	DENISE JOY MERCER			100.00
			BOND	100.00	
EF134394	21/11/2025	DOUGLAS HUTTON			100.00
			BOND	100.00	
EF133991	14/11/2025	DUNCRAIG EARLY LEARNING CENTRE			843.00
			BOND	843.00	
EF134402	27/11/2025	DUNCRAIG GROUP AA			300.00
			BOND	300.00	
EF134381	21/11/2025	EMILY HAMILTON			750.00
			BOND	750.00	
EF133989	5/11/2025	FRANCISCA KAKOMWE			750.00
			BOND	750.00	
EF134401	27/11/2025	GREENWOOD CRICKET CLUB			700.00
			HALL BOND	700.00	
EF133985	5/11/2025	JAKE CHANDLER			843.00
			BOND	843.00	
EF134404	27/11/2025	JANE JONES			450.00
			BOND	150.00	
			BOND	150.00	
			BOND	150.00	
EF134379	21/11/2025	JOHN CHESTER			100.00
			BOND	100.00	
EF134399	27/11/2025	JOONDALUP BROTHERS RUGBY UNION FOOTBALL (			250.00
			BOND	50.00	
			REFUND BOND KEYS	50.00	
			REFUND FOR BOND FOR KEYS	50.00	
			REFUND FOR KEYS CALEDONIA PARK	50.00	
			REFUND OF SIGN BOND	50.00	
EF134395	21/11/2025	LEANNE CHRISTINE DE JESUS			100.00
			BOND	100.00	
EF134403	27/11/2025	LISA MANSFIELD			100.00
			BOND	100.00	
EF134388	21/11/2025	MANRAJ RAYIT			750.00
			BOND	750.00	

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LIST OF BOND PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF134391	21/11/2025	MARIA TERESA RITCHIE			100.00
			BOND	100.00	
EF134389	21/11/2025	MATTHEW COUNT			100.00
			BOND	100.00	
EF134384	21/11/2025	MIRASOL SORIANO			750.00
			BOND	750.00	
EF133992	14/11/2025	PERTH MODULAR SOLUTIONS PTY LTD T/AS SECON			2,000.00
			BOND	2,000.00	
EF134385	21/11/2025	REBECCA PIZZEY			100.00
			BOND	100.00	
EF134397	21/11/2025	RUSSEL FISHWICK			100.00
			BOND	100.00	
EF134392	21/11/2025	SAMANTHA JANE LAW			100.00
			BOND	100.00	
EF133993	14/11/2025	SARAH FRY			750.00
			BOND	750.00	
EF134386	21/11/2025	SUZANNE APPS			100.00
			BOND	100.00	
EF133987	5/11/2025	THOMAS HARRIS			2,819.00
			BOND	2,819.00	
EF134393	21/11/2025	TREVOR BARTLEY			100.00
			BOND	100.00	
EF134387	21/11/2025	VICKY MASON			750.00
			BOND	750.00	
EF134400	27/11/2025	WARWICK CRICKET CLUB			250.00
			BOND REFUND KEYS	150.00	
			HALL BOND	100.00	
EF134405	27/11/2025	WISEPOT PTY LTD			1,000.00
			BOND 38 CALBOURNE WAY KINGSLEY	1,000.00	
					18,091.00

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LIST OF BOND PAYMENTS - Payment Detail for Month of November 2025

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Cancelled payments issued prior to November 2025					
EF131842	13/11/2025	PERTH MODULAR SOLUTIONS PTY LTD T/AS SECON			-2,000.00
				-2,000.00	
					-2,000.00
			NET PAYMENT AMOUNT		**$16,091.00**

ATTACHMENT 12.12.3
attachment 3

MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS FOR THE MONTH OF NOVEMBER 2025				
VOUCHER	**DATE**	**DETAILS**		**AMOUNT**
		Municipal Cheques & EFT Payments		
Creditor Payments		113538- 113566 & EF133994 -EF134357 & EF134406 - EF134725	$	10,908,369.44
			-$	13,135.40
			$	**10,895,234.04**
		Municipal Vouchers		
4103A	7/11/2025	Credit Card Refunds	$	3,011.04
4104A	3/11/2025	Bank Fees	$	30,761.58
4105A	7/11/2025	Payroll FE 0711/25	$	2,561,048.22
4106A	7/11/2025	PrePays FE 07/11/25	$	11,759.89
4107A	7/11/2025	Click Super Direct Debit	$	432,246.89
4108A	13/10/2025	Credit Card Refunds	$	585.97
4109A	14/11/2025	Corporate Credit Card Top Up	$	18,000.00
4110A	18/11/2025	Court eLodgements	$	194.30
4111A	19/11/2025	Click Super Direct Debit	$	6,806.29
4112A	20/11/2025	FER eLodgements	$	1,150.50
4113A	21/11/2025	Payroll FE 21/11/25	$	2,530,292.34
4114A	21/11/2025	Click Super Direct Debit	$	425,250.48
			$	**6,021,107.50**
Creditor Payments		EF133985 EF133993 & EF134358-EF134405	$	18,091.00
			-$	2,000.00
			$	**16,091.00**
		TOTAL	**$**	**16,932,432.54**

CORPORATE CREDIT CARD TRANSACTIONS - November 2025				
Corporate Card	Date	Amount	Payee	Description
CEO Credit card	27/11/2025	3.75	CARD FEE	Management Accounting - card fees
Corporate Travel Credit Card	30/10/2025	868.60	Crystalbrook Kingsley Newcastle	Accomodation Crystalbrook Kingsley Hotel Newcastle
	27/11/2025	3.75	CARD FEE	Management Accounting - card fees
Civic Hospitality / Catering Credit Card	24/10/2025	477.69	Coles -	EM Induction #2, Mock Council Meeting, Employee Excellence Awards, EM Induction #3
	31/10/2025	95.00	Woolworths -	Admin Stock
	1/11/2025	152.00	Woolworths -	Admin Stock
	30/10/2025	506.17	Coles -	Special Council Meeting, Strategy Session, Citizenship Ceremony, EM Induction #4
	6/11/2025	25.95	Coles -	Yellagonga Meeting
	4/11/2025	116.00	Coles -	Remembrance Day Function
	9/11/2025	600.22	Coles -	Audit and Risk Meeting, Briefing Session, CHRMAP Community Group, EM Induction #5 and Admin stock
	11/11/2025	114.75	Coles -	Lavan Legal Training
	12/11/2025	93.50	Woolworths -	CHRMAP Community Group, stock
	13/11/2025	166.90	Coles -	Stock, CEO Comm. Meeting
	27/11/2025	3.75	CARD FEE	Management Accounting - card fees
Purchasing Credit Card	28/10/2025	55.95	OFFICEWORKS -	Purchase of $50 on the spot gift card for staff
	28/10/2025	1,236.00	FACEBK *ZAR5859VU2 -	Facebook advertising -Green waste post, IAP 2025 Exhibition, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet
	28/10/2025	105.95	OFFICEWORKS -	Purchase of $100 gift card for length of service reward.
	29/10/2025	137.35	AUSTRALIA ZOO -	Annual renewal of magazines
	31/10/2025	665.67	BIGW -	Purchase of Christmas decorations for Craigie Leisure Centre Christmas Pool Party
	31/10/2025	171.00	LIFESTYLE JARRAH -	Purchase of name stand - chambers for elected members
	31/10/2025	200.00	DWER -	To pay the prescribed fee of $200 set by the Department of Water and Environmental Regulation for amending a clearing permit. Amendment of clearing permit CPS 10219/1 for the Coastal Shared Path Upgrade Stage 1 is required to ensure the City can comply with clearing permit conditions regarding revegetation.
	31/10/2025	793.15	FACEBK *8E6HK6HVU2 -	Facebook advertising -Green waste post, IAP 2025 Exhibition, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026
	1/11/2025	560.93	DIGITALOCEAN -	Renewal of Digital Ocean Hosting Service for Public facing forms service
	1/11/2025	34.05	GOOGLE*CLOUD -	Payment for google maps API service
	3/11/2025	297.00	NIGHTLIFE MUSIC -	Monthly subscription fee for Nightlife Music and Crowd DJ at the Duncraig Adventure Hub for three years agreement
	4/11/2025	178.29	TWILIO SENDGRID, USA -	Renewal of Sendgrid email service subscription
	5/11/2025	275.00	BUSINESS NEWS -	Online registration for Business News Event -Sector Briefing: Property Landscapes
	5/11/2025	665.60	sslstore SAINT PETER USA -	Wildcard SSL Certificate renewal for secure connections of wide range of internal systems
	7/11/2025	416.00	WANEWSDTI -	Annual renewal of digital subscription - The West Australian
	7/11/2025	423.31	TICKETS*PERTH RAP -	RAP Learning Circle day seminar
	9/11/2025	1,236.00	FACEBK *W4WYK6ZVU2 -	Facebook advertising -Green waste post, IAP 2025 Exhibition, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries
	10/11/2025	305.50	Coles -	6* $50 Gift card purchased for waste services competitions
	11/11/2025	393.84	TIN-CANNY-REPORTING -	Tin Canny Learn dash reporting — 1yr licence
	12/11/2025	7.90	ZEROTIER INC, USA -	Monthly subscription for connections between CCTV towers and City CCTV systems
	13/11/2025	25.99	FAIRFAX SUBSCRIPTION -	Fairfax digital subscription — November 2025
	13/11/2025	243.75	TICKETS*GRANT WRIT -	Training course fee paid
	13/11/2025	300.00	Coles -	1*$300 Gift card purchased for leaving staff after 22 years completion
	14/11/2025	14,275.80	Black Pearl Group Wellington NZL -	Annual renewal for Black Pearl Signature Control Software
	15/11/2025	4,553.92	GOCANVAS RESTON USA -	Renewal of Go Canvas form service for Graffiti contractors
	16/11/2025	44.00	NEWS PTY LIMITED -	The Australian digital subscription — monthly payment

	17/11/2025	1,236.00	FACEBK *QZNFJ6VVU2 -	Facebook advertising -Green waste post, IAP 2025 Exhibition, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries, Christmas Twilight Markets, Santa Letters
	18/11/2025	428.07	Intuit Mailchimp -	Monthly subscription for Craigie Leisure centre Mailchimp software
	18/11/2025	400.00	DWER -	To pay the prescribed application fee of $400 set by the Department of Water and Environmental Regulation for an area permit
	19/11/2025	948.00	WWW.VARSITY.COM.AU -	Payment for Christmas pool party for CLC
	21/11/2025	313.90	OFFICEWORKS -	1*$300 Gift card purchased for length of service recognition
	25/11/2025	348.10	BOUNCE HOLDINGS -	Deposit paid for the school holiday activity.
	25/11/2025	1,236.00	FACEBK *TAC9Z9RVU2 -	Facebook advertising -Green waste post, IAP 2025 Exhibition, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries, Christmas Twilight Markets, RACKed card, Strategic Community Group reference group 2025, Santa letters
	26/11/2025	258.83	MARY STREET BAKERY -	Catering — artist talk for Invitation Art Prize — Sat 29 Nov 2025
	27/11/2025	3.75	CARD FEE	Management Accounting - card fees
		$36,002.63		

Fuel transactions - Report Nov 25

DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
31/10/2025	F94987	ULP	MINOR PLANT FUEL	17.53	0.00	17.53
31/10/2025	F94969	ULP	MINOR PLANT FUEL	27.50	0.00	27.50
31/10/2025	1EQX796	PRMDSLA	LIGHT TRUCK	190.40	0.00	190.40
31/10/2025	1EYF498	PRMDSLA	LIGHT TRUCK	158.67	0.00	158.67
31/10/2025	1GCJ709	PRMDSLA	LIGHT TRUCK	141.02	0.00	141.02
31/10/2025	1HPD682	PRMDSLA	MOWERS	48.35	0.00	48.35
31/10/2025	1HPD677	PRMDSLA	MOWERS	37.58	0.00	37.58
31/10/2025	1HWY906	PRMDSLA	VAN FLEET	90.79	0.00	90.79
31/10/2025	1IJM351	ULP	CAR FLEET	85.96	0.00	85.96
31/10/2025	1IKZ143	PRMDSLA	VAN FLEET	73.83	0.00	73.83
31/10/2025	1IPD757	ULP	CAR FLEET	84.28	0.00	84.28
1/11/2025	1HCZ440	ULP	CAR FLEET	46.20	0.00	46.20
1/11/2025	1HGO247	PRMDSLA	BUS FLEET	80.62	0.00	80.62
1/11/2025	1HNF 238	PRMDSLA	UTE FLEET	87.86	0.00	87.86
1/11/2025	1HPD479	PRMDSLA	VAN FLEET	94.79	0.00	94.79
1/11/2025	1IBG279	PRMDSLA	UTE FLEET	27.04	0.00	27.04
1/11/2025	1IBG288	DIESEL	UTE FLEET	58.33	0.00	58.33
1/11/2025	1ICZ340	PRMDSLA	UTE FLEET	79.35	0.00	79.35
1/11/2025	1IJM352	ULP	CAR FLEET	87.38	0.00	87.38
1/11/2025	1IPD842	PRMDSLA	UTE FLEET	116.34	0.00	116.34
1/11/2025	1IRO095	ULP	CAR FLEET	57.30	0.00	57.30
2/11/2025	1HPD029	PRMDSLA	VAN FLEET	53.02	0.00	53.02
2/11/2025	1HWY905	PRMDSLA	VAN FLEET	91.37	0.00	91.37
2/11/2025	1IEQ051	PRMDSLA	UTE FLEET	73.51	0.00	73.51
2/11/2025	1IPD726	PRMDSLA	VAN FLEET	87.63	0.00	87.63
3/11/2025	F94953	ULP	MINOR PLANT FUEL	11.52	0.00	11.52
3/11/2025	1EKD382	PRMDSLA	LIGHT TRUCK	169.87	0.00	169.87
3/11/2025	1GPA 571	PRMDSLA	UTE FLEET	105.93	0.00	105.93
3/11/2025	1GTW 208	DIESEL	HEAVY TRUCK	263.30	0.00	263.30
3/11/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	157.90	0.00	157.90
3/11/2025	1HPD070	PRMDSLA	VAN FLEET	76.81	0.00	76.81
3/11/2025	1HPD677	PRMDSLA	MOWERS	61.40	0.00	61.40
3/11/2025	1HTV858	PRMDSLA	LIGHT TRUCK	211.84	0.00	211.84
3/11/2025	1IHB260	PRMDSLA	MOWERS	70.47	0.00	70.47
3/11/2025	1IHB262	PRMDSLA	MOWERS	55.78	0.00	55.78
3/11/2025	1IJM353	ULP	CAR FLEET	71.30	0.00	71.30
3/11/2025	1IPJ558	ULP	CAR FLEET	46.40	0.00	46.40
3/11/2025	1IRO178	PRMDSLA	VAN FLEET	94.93	0.00	94.93
4/11/2025	F94972	ULP	MINOR PLANT FUEL	7.31	0.00	7.31
4/11/2025	1EUV979	PRMDSLA	HEAVY TRUCK	277.71	0.00	277.71
4/11/2025	1GDL520	PRMDSLA	LIGHT TRUCK	90.35	0.00	90.35
4/11/2025	1GPX 374	ULP	CAR FLEET	47.64	0.00	47.64
4/11/2025	1GPX 373	ULP	CAR FLEET	49.65	0.00	49.65
4/11/2025	1GRY 350	PRMDSLA	UTE FLEET	133.91	0.00	133.91
4/11/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	133.20	0.00	133.20

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DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
4/11/2025	1HGO247	PRMDSLA	BUS FLEET	45.29	0.00	45.29
4/11/2025	1HPD682	PRMDSLA	MOWERS	82.81	0.00	82.81
4/11/2025	1HPD677	PRMDSLA	MOWERS	55.39	0.00	55.39
4/11/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	113.13	0.00	113.13
4/11/2025	F98446	PRMDSLA	HEAVY TRUCK	169.79	0.00	169.79
4/11/2025	1ICM408	PRMDSLA	HEAVY TRUCK	258.11	0.00	258.11
4/11/2025	1ICZ337	PRMDSLA	UTE FLEET	119.93	0.00	119.93
4/11/2025	1IHB259	PRMDSLA	MOWERS	62.80	0.00	62.80
4/11/2025	1IKZ141	PRMDSLA	VAN FLEET	80.05	0.00	80.05
4/11/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	187.54	0.00	187.54
4/11/2025	1IQM526	PRMDSLA	UTE FLEET	111.35	0.00	111.35
5/11/2025	F94959	ULP	MINOR PLANT FUEL	16.80	0.00	16.80
5/11/2025	1EQC818	PRMDSLA	LIGHT TRUCK	165.10	0.00	165.10
5/11/2025	1GAQ376	PRMDSLA	LIGHT TRUCK	170.84	0.00	170.84
5/11/2025	1GPX 371	ULP	CAR FLEET	63.48	0.00	63.48
5/11/2025	1GXA947	PRMDSLA	LIGHT TRUCK	244.52	0.00	244.52
5/11/2025	1HBZ562	PRMDSLA	UTE FLEET	92.90	0.00	92.90
5/11/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	113.04	0.00	113.04
5/11/2025	1HGO247	PRMDSLA	BUS FLEET	78.54	0.00	78.54
5/11/2025	1HGX 396	PRMDSLA	UTE FLEET	97.32	0.00	97.32
5/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	83.77	0.00	83.77
5/11/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	111.63	0.00	111.63
5/11/2025	1HIH562	PRMDSLA	UTE FLEET	104.54	0.00	104.54
5/11/2025	1HNF 238	PRMDSLA	UTE FLEET	76.07	0.00	76.07
5/11/2025	1HPD677	PRMDSLA	MOWERS	33.55	0.00	33.55
5/11/2025	1HPD676	PRMDSLA	MOWERS	135.53	0.00	135.53
5/11/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	117.58	0.00	117.58
5/11/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	177.41	0.00	177.41
5/11/2025	1HVD890	PRMDSLA	LIGHT TRUCK	237.08	0.00	237.08
5/11/2025	1HWY906	PRMDSLA	VAN FLEET	48.32	0.00	48.32
5/11/2025	1IBG279	PRMDSLA	UTE FLEET	78.44	0.00	78.44
5/11/2025	1IDC458	PRMDSLA	LOADERS	78.03	0.00	78.03
5/11/2025	1ICY325	ULP	CAR FLEET	51.14	0.00	51.14
5/11/2025	1IDS305	PRMDSLA	UTE FLEET	117.38	0.00	117.38
5/11/2025	1IHB262	PRMDSLA	MOWERS	44.27	0.00	44.27
5/11/2025	1IPD823	PRMDSLA	UTE FLEET	89.93	0.00	89.93
5/11/2025	1IPD852	PRMDSLA	VAN FLEET	88.76	0.00	88.76
5/11/2025	1IRG795	PRMDSLA	UTE FLEET	115.79	0.00	115.79
6/11/2025	F94977	ULP	MINOR PLANT FUEL	31.25	0.00	31.25
6/11/2025	123COJ	PRMDSLA	LIGHT TRUCK	69.04	0.00	69.04
6/11/2025	1GMK837	PRMDSLA	LIGHT TRUCK	203.72	0.00	203.72
6/11/2025	1GNE 037	PRMDSLA	MOWERS	58.52	0.00	58.52
6/11/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	259.44	0.00	259.44
6/11/2025	1GPR 529	PRMDSLA	UTE FLEET	124.78	0.00	124.78
6/11/2025	1GUD 414	PRMDSLA	LIGHT TRUCK	269.58	0.00	269.58

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DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
6/11/2025	1HGO247	PRMDSLA	BUS FLEET	9.97	0.00	9.97
6/11/2025	1HGT321	PRMDSLA	LIGHT TRUCK	161.54	0.00	161.54
6/11/2025	1HGM 314	PRMDSLA	UTE FLEET	104.57	0.00	104.57
6/11/2025	1HNF 304	PRMDSLA	UTE FLEET	54.99	0.00	54.99
6/11/2025	1HPD682	PRMDSLA	MOWERS	86.22	0.00	86.22
6/11/2025	1HQB153	PRMDSLA	HEAVY TRUCK	172.19	0.00	172.19
6/11/2025	1HPD479	PRMDSLA	VAN FLEET	55.68	0.00	55.68
6/11/2025	F98446	PRMDSLA	HEAVY TRUCK	181.57	0.00	181.57
6/11/2025	1HSN866	PRMDSLA	LIGHT TRUCK	217.39	0.00	217.39
6/11/2025	1IBU908	PRMDSLA	MOWERS	100.59	0.00	100.59
6/11/2025	1IBG295	PRMDSLA	UTE FLEET	99.83	0.00	99.83
6/11/2025	1IDC524	PRMDSLA	LOADERS	99.38	0.00	99.38
6/11/2025	F98433	ULP	SPRAYER - LARGE	14.02	0.00	14.02
6/11/2025	1IFQ737	PRMDSLA	HEAVY TRUCK	514.51	0.00	514.51
6/11/2025	1ICZ340	PRMDSLA	UTE FLEET	95.14	0.00	95.14
6/11/2025	1ICZ338	PRMDSLA	UTE FLEET	116.14	0.00	116.14
6/11/2025	1IPJ556	ULP	CAR FLEET	61.51	0.00	61.51
6/11/2025	1IPD726	PRMDSLA	VAN FLEET	66.99	0.00	66.99
6/11/2025	1IQI364	ULP	CAR FLEET	67.71	0.00	67.71
6/11/2025	1IQN621	PRMDSLA	UTE FLEET	114.48	0.00	114.48
7/11/2025	F94978	ULP	MINOR PLANT FUEL	50.39	0.00	50.39
7/11/2025	F94981	ULP	MINOR PLANT FUEL	71.78	0.00	71.78
7/11/2025	1EKD383	PRMDSLA	LIGHT TRUCK	143.25	0.00	143.25
7/11/2025	1EQX796	PRMDSLA	LIGHT TRUCK	173.69	0.00	173.69
7/11/2025	1EUV979	PRMDSLA	HEAVY TRUCK	226.45	0.00	226.45
7/11/2025	1EZW318	PRMDSLA	LIGHT TRUCK	102.14	0.00	102.14
7/11/2025	1GET700	PRMDSLA	HEAVY TRUCK	208.75	0.00	208.75
7/11/2025	1GPR 527	PRMDSLA	UTE FLEET	97.50	0.00	97.50
7/11/2025	1HAF268	PRMDSLA	LIGHT TRUCK	137.69	0.00	137.69
7/11/2025	1HCT885	PRMDSLA	TRACTORS	213.88	0.00	213.88
7/11/2025	1HEL551	PRMDSLA	LIGHT TRUCK	118.55	0.00	118.55
7/11/2025	1HGW566	ULP	ATVS	45.60	0.00	45.60
7/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	47.78	0.00	47.78
7/11/2025	1HPD029	PRMDSLA	VAN FLEET	76.23	0.00	76.23
7/11/2025	1HPD677	PRMDSLA	MOWERS	61.01	0.00	61.01
7/11/2025	1HST563	PRMDSLA	UTE FLEET	117.18	0.00	117.18
7/11/2025	1HWE692	ULP	CAR FLEET	69.37	0.00	69.37
7/11/2025	1HXZ 270	PRMDSLA	UTE FLEET	101.53	0.00	101.53
7/11/2025	1HXZ 960	PRMDSLA	UTE FLEET	45.07	0.00	45.07
7/11/2025	1HXO 071	PRMDSLA	UTE FLEET	100.27	0.00	100.27
7/11/2025	1HZP999	PRMDSLA	LIGHT TRUCK	199.05	0.00	199.05
7/11/2025	1IAV314	PRMDSLA	BUS FLEET	30.42	0.00	30.42
7/11/2025	1IBU908	PRMDSLA	MOWERS	40.71	0.00	40.71
7/11/2025	1HLS809	PRMDSLA	UTE FLEET	97.48	0.00	97.48
7/11/2025	1IEQ051	PRMDSLA	UTE FLEET	75.31	0.00	75.31

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DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
7/11/2025	1ICZ331	PRMDSLA	UTE FLEET	119.60	0.00	119.60
7/11/2025	1IHB260	PRMDSLA	MOWERS	119.75	0.00	119.75
7/11/2025	1IHB262	PRMDSLA	MOWERS	43.12	0.00	43.12
7/11/2025	1IOW186	PRMDSLA	UTE FLEET	83.50	0.00	83.50
7/11/2025	1IPS151	PRMDSLA	UTE FLEET	115.14	0.00	115.14
7/11/2025	1IPD841	PRMDSLA	VAN FLEET	106.95	0.00	106.95
7/11/2025	1IQM525	PRMDSLA	UTE FLEET	104.17	0.00	104.17
7/11/2025	1HXZ 271	DIESEL	UTE FLEET	102.98	0.00	102.98
7/11/2025	1IRO095	ULP	CAR FLEET	73.05	0.00	73.05
8/11/2025	1IDS306	PRMDSLA	UTE FLEET	118.74	0.00	118.74
8/11/2025	1ICZ340	PRMDSLA	UTE FLEET	41.62	0.00	41.62
9/11/2025	1HWY905	PRMDSLA	VAN FLEET	86.56	0.00	86.56
9/11/2025	1IKZ143	PRMDSLA	VAN FLEET	96.47	0.00	96.47
9/11/2025	1IKZ141	PRMDSLA	VAN FLEET	76.20	0.00	76.20
9/11/2025	1IPD726	PRMDSLA	VAN FLEET	77.16	0.00	77.16
10/11/2025	F94953	ULP	MINOR PLANT FUEL	6.93	0.00	6.93
10/11/2025	1GTZ107	PRMDSLA	UTE FLEET	86.00	0.00	86.00
10/11/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	131.06	0.00	131.06
10/11/2025	1HGX 396	PRMDSLA	UTE FLEET	97.92	0.00	97.92
10/11/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	117.12	0.00	117.12
10/11/2025	1HMF578	PRMDSLA	UTE FLEET	111.73	0.00	111.73
10/11/2025	1HPD070	PRMDSLA	VAN FLEET	56.85	0.00	56.85
10/11/2025	F98446	PRMDSLA	HEAVY TRUCK	186.25	0.00	186.25
10/11/2025	1HTV858	PRMDSLA	LIGHT TRUCK	207.05	0.00	207.05
10/11/2025	1IAV314	PRMDSLA	BUS FLEET	25.29	0.00	25.29
10/11/2025	1IEP961	PRMDSLA	UTE FLEET	123.10	0.00	123.10
10/11/2025	1IHB259	PRMDSLA	MOWERS	59.84	0.00	59.84
10/11/2025	1IJM350	ULP	CAR FLEET	89.89	0.00	89.89
10/11/2025	1IPD757	ULP	CAR FLEET	75.22	0.00	75.22
10/11/2025	1IRO178	PRMDSLA	VAN FLEET	110.77	0.00	110.77
10/11/2025	1GPX 372	ULP	CAR FLEET	61.33	0.00	61.33
11/11/2025	F94975	ULP	MINOR PLANT FUEL	11.67	0.00	11.67
11/11/2025	F94983	ULP	MINOR PLANT FUEL	20.54	0.00	20.54
11/11/2025	F94985	ULP	MINOR PLANT FUEL	23.87	0.00	23.87
11/11/2025	1EQC818	PRMDSLA	LIGHT TRUCK	150.97	0.00	150.97
11/11/2025	123COJ	PRMDSLA	LIGHT TRUCK	79.23	0.00	79.23
11/11/2025	1GMI097	PRMDSLA	VAN FLEET	86.70	0.00	86.70
11/11/2025	1GNE 037	PRMDSLA	MOWERS	60.32	0.00	60.32
11/11/2025	1GPA 570	PRMDSLA	UTE FLEET	113.10	0.00	113.10
11/11/2025	1GTW 208	PRMDSLA	HEAVY TRUCK	284.55	0.00	284.55
11/11/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	146.60	0.00	146.60
11/11/2025	1HCZ440	ULP	CAR FLEET	54.31	0.00	54.31
11/11/2025	1HGO247	PRMDSLA	BUS FLEET	101.99	0.00	101.99
11/11/2025	1HGT321	PRMDSLA	LIGHT TRUCK	158.24	0.00	158.24
11/11/2025	1HPD029	PRMDSLA	VAN FLEET	81.62	0.00	81.62

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DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
11/11/2025	1HPD682	PRMDSLA	MOWERS	58.45	0.00	58.45
11/11/2025	1HPD677	PRMDSLA	MOWERS	48.91	0.00	48.91
11/11/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	115.05	0.00	115.05
11/11/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	131.70	0.00	131.70
11/11/2025	1HSN673	PRMDSLA	HEAVY TRUCK	571.47	0.00	571.47
11/11/2025	1IAV314	PRMDSLA	BUS FLEET	110.24	0.00	110.24
11/11/2025	1IDC458	PRMDSLA	LOADERS	91.12	0.00	91.12
11/11/2025	1IEG429	PRMDSLA	UTE FLEET	119.79	0.00	119.79
11/11/2025	1IDS304	PRMDSLA	UTE FLEET	122.81	0.00	122.81
11/11/2025	1IDS302	PRMDSLA	UTE FLEET	97.01	0.00	97.01
11/11/2025	1ICZ334	PRMDSLA	UTE FLEET	127.14	0.00	127.14
11/11/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	177.12	0.00	177.12
11/11/2025	1IOG284	PRMDSLA	UTE FLEET	120.43	0.00	120.43
11/11/2025	1IPD726	PRMDSLA	VAN FLEET	54.67	0.00	54.67
11/11/2025	1IQM526	PRMDSLA	UTE FLEET	118.18	0.00	118.18
12/11/2025	F94974	ULP	MINOR PLANT FUEL	16.17	0.00	16.17
12/11/2025	F94984	ULP	MINOR PLANT FUEL	30.76	0.00	30.76
12/11/2025	1EUV979	PRMDSLA	HEAVY TRUCK	251.03	0.00	251.03
12/11/2025	1EZW318	PRMDSLA	LIGHT TRUCK	90.20	0.00	90.20
12/11/2025	1EKD382	PRMDSLA	LIGHT TRUCK	127.94	0.00	127.94
12/11/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	266.24	0.00	266.24
12/11/2025	1GPX 371	ULP	CAR FLEET	62.38	0.00	62.38
12/11/2025	1GXA947	PRMDSLA	LIGHT TRUCK	296.35	0.00	296.35
12/11/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	77.91	0.00	77.91
12/11/2025	1HGM 314	PRMDSLA	UTE FLEET	106.20	0.00	106.20
12/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	73.51	0.00	73.51
12/11/2025	F94980	ULP	MINOR PLANT FUEL	34.42	0.00	34.42
12/11/2025	1HNF 238	PRMDSLA	UTE FLEET	93.60	0.00	93.60
12/11/2025	1HPD070	PRMDSLA	VAN FLEET	57.74	0.00	57.74
12/11/2025	1HPD682	PRMDSLA	MOWERS	95.95	0.00	95.95
12/11/2025	1HPD677	PRMDSLA	MOWERS	71.16	0.00	71.16
12/11/2025	1HQB153	PRMDSLA	HEAVY TRUCK	165.37	0.00	165.37
12/11/2025	1IBU908	PRMDSLA	MOWERS	110.18	0.00	110.18
12/11/2025	1IBG278	PRMDSLA	UTE FLEET	104.32	0.00	104.32
12/11/2025	1IBR445	PRMDSLA	VAN FLEET	137.19	0.00	137.19
12/11/2025	1IDS305	PRMDSLA	UTE FLEET	129.28	0.00	129.28
12/11/2025	1ICZ340	PRMDSLA	UTE FLEET	74.50	0.00	74.50
12/11/2025	1IEQ051	PRMDSLA	UTE FLEET	75.57	0.00	75.57
12/11/2025	1IHB260	PRMDSLA	MOWERS	114.20	0.00	114.20
12/11/2025	1IHB262	PRMDSLA	MOWERS	112.21	0.00	112.21
12/11/2025	1IPJ557	ULP	CAR FLEET	53.93	0.00	53.93
12/11/2025	1IOW187	PRMDSLA	UTE FLEET	119.13	0.00	119.13
12/11/2025	1IPD824	PRMDSLA	UTE FLEET	111.53	0.00	111.53
12/11/2025	1IPD842	PRMDSLA	UTE FLEET	120.24	0.00	120.24
12/11/2025	1IPD854	ULP	CAR FLEET	76.40	0.00	76.40

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12/11/2025	1IQM594	PRMDSLA	UTE FLEET	13.65	0.00	13.65
12/11/2025	1IQM594	PRMDSLA	UTE FLEET	12.30	0.00	12.30
13/11/2025	F94955	ULP	MINOR PLANT FUEL	17.01	0.00	17.01
13/11/2025	1EQC818	PRMDSLA	LIGHT TRUCK	64.07	0.00	64.07
13/11/2025	1GTZ107	PRMDSLA	UTE FLEET	91.51	0.00	91.51
13/11/2025	1GPX 374	ULP	CAR FLEET	45.25	0.00	45.25
13/11/2025	1GPR 526	PRMDSLA	UTE FLEET	121.55	0.00	121.55
13/11/2025	1HBZ562	PRMDSLA	UTE FLEET	98.75	0.00	98.75
13/11/2025	1HEL551	PRMDSLA	LIGHT TRUCK	128.97	0.00	128.97
13/11/2025	1HGX 396	PRMDSLA	UTE FLEET	102.85	0.00	102.85
13/11/2025	1HGW566	ULP	ATVS	45.10	0.00	45.10
13/11/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	120.96	0.00	120.96
13/11/2025	1HPD029	PRMDSLA	VAN FLEET	67.87	0.00	67.87
13/11/2025	1HPD479	PRMDSLA	VAN FLEET	69.03	0.00	69.03
13/11/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	141.24	0.00	141.24
13/11/2025	F98446	PRMDSLA	HEAVY TRUCK	174.07	0.00	174.07
13/11/2025	1HTH737	PRMDSLA	UTE FLEET	82.24	0.00	82.24
13/11/2025	1IBG279	PRMDSLA	UTE FLEET	118.51	0.00	118.51
13/11/2025	1IHB259	PRMDSLA	MOWERS	39.25	0.00	39.25
13/11/2025	1IHB262	PRMDSLA	MOWERS	37.25	0.00	37.25
13/11/2025	1IKZ141	PRMDSLA	VAN FLEET	50.27	0.00	50.27
13/11/2025	1IPD726	PRMDSLA	VAN FLEET	66.62	0.00	66.62
13/11/2025	1IRG795	PRMDSLA	UTE FLEET	114.37	0.00	114.37
14/11/2025	F94954	ULP	MINOR PLANT FUEL	37.25	0.00	37.25
14/11/2025	F94978	ULP	MINOR PLANT FUEL	15.87	0.00	15.87
14/11/2025	F94992	ULP	MINOR PLANT FUEL	30.02	0.00	30.02
14/11/2025	F94950	ULP	MINOR PLANT FUEL	8.22	0.00	8.22
14/11/2025	1EYF497	PRMDSLA	LIGHT TRUCK	145.92	0.00	145.92
14/11/2025	123COJ	PRMDSLA	LIGHT TRUCK	59.60	0.00	59.60
14/11/2025	1GMK837	PRMDSLA	LIGHT TRUCK	196.02	0.00	196.02
14/11/2025	1GPX 371	ULP	CAR FLEET	21.25	0.00	21.25
14/11/2025	1GPR 528	PRMDSLA	UTE FLEET	129.89	0.00	129.89
14/11/2025	1GTW 208	PRMDSLA	HEAVY TRUCK	206.16	0.00	206.16
14/11/2025	1GCJ709	PRMDSLA	LIGHT TRUCK	202.78	0.00	202.78
14/11/2025	1HAF268	PRMDSLA	LIGHT TRUCK	232.32	0.00	232.32
14/11/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	135.99	0.00	135.99
14/11/2025	1HGO247	PRMDSLA	BUS FLEET	116.75	0.00	116.75
14/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	52.41	0.00	52.41
14/11/2025	1HPD682	PRMDSLA	MOWERS	99.46	0.00	99.46
14/11/2025	1HPD677	PRMDSLA	MOWERS	37.31	0.00	37.31
14/11/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	122.40	0.00	122.40
14/11/2025	1HTH959	PRMDSLA	UTE FLEET	110.81	0.00	110.81
14/11/2025	1HTV858	PRMDSLA	LIGHT TRUCK	174.76	0.00	174.76
14/11/2025	1HVD890	PRMDSLA	LIGHT TRUCK	252.07	0.00	252.07
14/11/2025	1HWE692	ULP	CAR FLEET	69.49	0.00	69.49

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14/11/2025	1IAV314	PRMDSLA	BUS FLEET	74.96	0.00	74.96
14/11/2025	1IBG288	PRMDSLA	UTE FLEET	64.48	0.00	64.48
14/11/2025	1ICZ339	PRMDSLA	UTE FLEET	118.84	0.00	118.84
14/11/2025	1IEQ051	PRMDSLA	UTE FLEET	48.76	0.00	48.76
14/11/2025	1IHB260	PRMDSLA	MOWERS	116.71	0.00	116.71
14/11/2025	1IPJ558	ULP	CAR FLEET	58.17	0.00	58.17
14/11/2025	1HXZ 271	DIESEL	UTE FLEET	97.01	0.00	97.01
14/11/2025	1IQN621	PRMDSLA	UTE FLEET	99.42	0.00	99.42
15/11/2025	1HPD029	PRMDSLA	VAN FLEET	75.74	0.00	75.74
15/11/2025	1HWY906	PRMDSLA	VAN FLEET	105.39	0.00	105.39
15/11/2025	1ICZ333	PRMDSLA	UTE FLEET	121.66	0.00	121.66
16/11/2025	1GSL 227	PRMDSLA	UTE FLEET	116.36	0.00	116.36
16/11/2025	1HNF 304	PRMDSLA	UTE FLEET	98.17	0.00	98.17
16/11/2025	1HWY905	PRMDSLA	VAN FLEET	80.68	0.00	80.68
16/11/2025	1IAV314	PRMDSLA	BUS FLEET	75.36	0.00	75.36
16/11/2025	1ICY327	ULP	CAR FLEET	73.06	0.00	73.06
16/11/2025	1ICZ340	PRMDSLA	UTE FLEET	57.77	0.00	57.77
17/11/2025	F94951	ULP	MINOR PLANT FUEL	14.47	0.00	14.47
17/11/2025	F94960	ULP	MINOR PLANT FUEL	8.85	0.00	8.85
17/11/2025	F94974	ULP	MINOR PLANT FUEL	13.03	0.00	13.03
17/11/2025	F94977	ULP	MINOR PLANT FUEL	28.66	0.00	28.66
17/11/2025	1GPX 373	ULP	CAR FLEET	53.57	0.00	53.57
17/11/2025	1HGT321	PRMDSLA	LIGHT TRUCK	139.61	0.00	139.61
17/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	65.21	0.00	65.21
17/11/2025	1HIH562	PRMDSLA	UTE FLEET	128.18	0.00	128.18
17/11/2025	1HLP164	PRMDSLA	LIGHT TRUCK	247.18	0.00	247.18
17/11/2025	1HPD070	PRMDSLA	VAN FLEET	84.79	0.00	84.79
17/11/2025	1HPD682	PRMDSLA	MOWERS	51.16	0.00	51.16
17/11/2025	1HPD677	PRMDSLA	MOWERS	45.64	0.00	45.64
17/11/2025	1HZP999	PRMDSLA	LIGHT TRUCK	203.97	0.00	203.97
17/11/2025	1IDC524	PRMDSLA	LOADERS	87.80	0.00	87.80
17/11/2025	1ICZ337	PRMDSLA	UTE FLEET	120.97	0.00	120.97
17/11/2025	1IHB259	PRMDSLA	MOWERS	31.91	0.00	31.91
17/11/2025	1IHB262	PRMDSLA	MOWERS	86.19	0.00	86.19
17/11/2025	1IKZ143	PRMDSLA	VAN FLEET	83.32	0.00	83.32
17/11/2025	1IPD757	ULP	CAR FLEET	68.81	0.00	68.81
17/11/2025	1IPS153	PRMDSLA	UTE FLEET	121.53	0.00	121.53
17/11/2025	1IPD823	PRMDSLA	UTE FLEET	95.13	0.00	95.13
17/11/2025	1IPD853	PRMDSLA	VAN FLEET	81.22	0.00	81.22
17/11/2025	1IQM594	PRMDSLA	UTE FLEET	121.88	0.00	121.88
17/11/2025	1IRO178	PRMDSLA	VAN FLEET	113.01	0.00	113.01
18/11/2025	F94968	ULP	MINOR PLANT FUEL	19.65	0.00	19.65
18/11/2025	F94971	ULP	MINOR PLANT FUEL	11.97	0.00	11.97
18/11/2025	F94975	ULP	MINOR PLANT FUEL	7.61	0.00	7.61
18/11/2025	F94982	ULP	MINOR PLANT FUEL	15.21	0.00	15.21

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18/11/2025	F94987	ULP	MINOR PLANT FUEL	16.62	0.00	16.62
18/11/2025	1EKD383	PRMDSLA	LIGHT TRUCK	152.01	0.00	152.01
18/11/2025	1EQX796	PRMDSLA	LIGHT TRUCK	179.88	0.00	179.88
18/11/2025	1EUV979	PRMDSLA	HEAVY TRUCK	255.37	0.00	255.37
18/11/2025	1EYF498	PRMDSLA	LIGHT TRUCK	134.65	0.00	134.65
18/11/2025	1GNE 037	PRMDSLA	MOWERS	21.98	0.00	21.98
18/11/2025	1GPX 371	ULP	CAR FLEET	64.76	0.00	64.76
18/11/2025	1GPR 529	PRMDSLA	UTE FLEET	107.23	0.00	107.23
18/11/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	75.53	0.00	75.53
18/11/2025	1HGO247	PRMDSLA	BUS FLEET	86.24	0.00	86.24
18/11/2025	1HPD029	PRMDSLA	VAN FLEET	85.37	0.00	85.37
18/11/2025	1HPD677	PRMDSLA	MOWERS	49.81	0.00	49.81
18/11/2025	1HPD676	PRMDSLA	MOWERS	106.23	0.00	106.23
18/11/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	142.95	0.00	142.95
18/11/2025	1HSN866	PRMDSLA	LIGHT TRUCK	274.97	0.00	274.97
18/11/2025	1HXZ 270	PRMDSLA	UTE FLEET	96.22	0.00	96.22
18/11/2025	1IBU908	PRMDSLA	MOWERS	91.71	0.00	91.71
18/11/2025	1IEQ051	PRMDSLA	UTE FLEET	101.82	0.00	101.82
18/11/2025	1IJM350	ULP	CAR FLEET	84.80	0.00	84.80
18/11/2025	1IKZ141	PRMDSLA	VAN FLEET	75.11	0.00	75.11
18/11/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	201.76	0.00	201.76
18/11/2025	1IPD872	PRMDSLA	VAN FLEET	69.67	0.00	69.67
18/11/2025	1IQN622	PRMDSLA	UTE FLEET	120.20	0.00	120.20
18/11/2025	1IRO095	ULP	CAR FLEET	60.24	0.00	60.24
19/11/2025	F94958	ULP	MINOR PLANT FUEL	15.49	0.00	15.49
19/11/2025	F94959	ULP	MINOR PLANT FUEL	17.93	0.00	17.93
19/11/2025	F94978	ULP	MINOR PLANT FUEL	33.51	0.00	33.51
19/11/2025	F94981	ULP	MINOR PLANT FUEL	53.44	0.00	53.44
19/11/2025	1GAQ376	PRMDSLA	LIGHT TRUCK	196.29	0.00	196.29
19/11/2025	1GET700	PRMDSLA	HEAVY TRUCK	224.81	0.00	224.81
19/11/2025	1EKD382	PRMDSLA	LIGHT TRUCK	145.81	0.00	145.81
19/11/2025	1GLQ010	PRMDSLA	HEAVY TRUCK	307.74	0.00	307.74
19/11/2025	1GPA 570	PRMDSLA	UTE FLEET	112.75	0.00	112.75
19/11/2025	1GRY 350	PRMDSLA	UTE FLEET	122.34	0.00	122.34
19/11/2025	1GUD 414	PRMDSLA	LIGHT TRUCK	293.72	0.00	293.72
19/11/2025	1GWP452	PRMDSLA	UTE FLEET	132.78	0.00	132.78
19/11/2025	1GYG391	PRMDSLA	LOADERS	154.00	0.00	154.00
19/11/2025	1HEL551	PRMDSLA	LIGHT TRUCK	123.89	0.00	123.89
19/11/2025	1HGO247	PRMDSLA	BUS FLEET	89.50	0.00	89.50
19/11/2025	1HGX 396	PRMDSLA	UTE FLEET	104.58	0.00	104.58
19/11/2025	1HGM 314	PRMDSLA	UTE FLEET	111.71	0.00	111.71
19/11/2025	1HGW566	ULP	ATVS	42.84	0.00	42.84
19/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	82.09	0.00	82.09
19/11/2025		ULP	MINOR PLANT FUEL	35.94	0.00	35.94
19/11/2025	1HNF 238	PRMDSLA	UTE FLEET	70.75	0.00	70.75

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19/11/2025	1HPD070	PRMDSLA	VAN FLEET	40.20	0.00	40.20
19/11/2025	1HPD682	PRMDSLA	MOWERS	82.05	0.00	82.05
19/11/2025	1HPD677	PRMDSLA	MOWERS	52.18	0.00	52.18
19/11/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	125.66	0.00	125.66
19/11/2025	1HQB153	PRMDSLA	HEAVY TRUCK	178.45	0.00	178.45
19/11/2025	1HPD479	PRMDSLA	VAN FLEET	86.36	0.00	86.36
19/11/2025	F98446	PRMDSLA	HEAVY TRUCK	179.84	0.00	179.84
19/11/2025	1HXZ 962	PRMDSLA	UTE FLEET	127.58	0.00	127.58
19/11/2025	1IBU908	PRMDSLA	MOWERS	67.26	0.00	67.26
19/11/2025	1IBG279	PRMDSLA	UTE FLEET	104.18	0.00	104.18
19/11/2025	1IDC458	PRMDSLA	LOADERS	54.72	0.00	54.72
19/11/2025	1IDC524	PRMDSLA	LOADERS	123.03	0.00	123.03
19/11/2025	1ICY325	ULP	CAR FLEET	64.39	0.00	64.39
19/11/2025	F98433	ULP	SPRAYER - LARGE	14.92	0.00	14.92
19/11/2025	1ICZ340	PRMDSLA	UTE FLEET	70.32	0.00	70.32
19/11/2025	1ICZ338	PRMDSLA	UTE FLEET	103.28	0.00	103.28
19/11/2025	1IHB259	PRMDSLA	MOWERS	33.52	0.00	33.52
19/11/2025	1IJM352	ULP	CAR FLEET	98.52	0.00	98.52
19/11/2025	1IPD841	PRMDSLA	VAN FLEET	114.23	0.00	114.23
19/11/2025	1IQM526	PRMDSLA	UTE FLEET	116.09	0.00	116.09
19/11/2025	1IQI364	ULP	CAR FLEET	71.88	0.00	71.88
19/11/2025	1IQI380	PRMDSLA	UTE FLEET	112.21	0.00	112.21
19/11/2025	1IRT473	PRMDSLA	UTE FLEET	102.45	0.00	102.45
20/11/2025	F94972	ULP	MINOR PLANT FUEL	23.71	0.00	23.71
20/11/2025	F94974	ULP	MINOR PLANT FUEL	15.80	0.00	15.80
20/11/2025	1EUV979	PRMDSLA	HEAVY TRUCK	221.21	0.00	221.21
20/11/2025	1EZW318	PRMDSLA	LIGHT TRUCK	133.70	0.00	133.70
20/11/2025	1HPD677	PRMDSLA	MOWERS	50.86	0.00	50.86
20/11/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	128.99	0.00	128.99
20/11/2025	1HTV858	PRMDSLA	LIGHT TRUCK	187.10	0.00	187.10
20/11/2025	1HWY906	PRMDSLA	VAN FLEET	82.04	0.00	82.04
20/11/2025	1HXZ 960	PRMDSLA	UTE FLEET	61.61	0.00	61.61
20/11/2025	1HRW 078	PRMDSLA	UTE FLEET	125.85	0.00	125.85
20/11/2025	1ICM408	PRMDSLA	HEAVY TRUCK	249.23	0.00	249.23
20/11/2025	1ICY327	ULP	CAR FLEET	75.88	0.00	75.88
20/11/2025	1ICZ331	PRMDSLA	UTE FLEET	114.56	0.00	114.56
20/11/2025	1ICZ334	PRMDSLA	UTE FLEET	97.74	0.00	97.74
20/11/2025	1IHB260	PRMDSLA	MOWERS	115.19	0.00	115.19
20/11/2025	1IHB262	PRMDSLA	MOWERS	59.35	0.00	59.35
20/11/2025	1IJM353	ULP	CAR FLEET	77.51	0.00	77.51
20/11/2025	1IPD840	PRMDSLA	VAN FLEET	83.14	0.00	83.14
20/11/2025	1IQI341	PRMDSLA	UTE FLEET	129.10	0.00	129.10
20/11/2025	1IRO142	ULP	UTE FLEET	114.74	0.00	114.74
20/11/2025	1GPX 372	ULP	CAR FLEET	61.48	0.00	61.48
21/11/2025	F94969	ULP	MINOR PLANT FUEL	34.46	0.00	34.46

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21/11/2025	1EQC818	PRMDSLA	LIGHT TRUCK	174.05	0.00	174.05
21/11/2025	1EUM935	PRMDSLA	MOWERS	60.51	0.00	60.51
21/11/2025	1EYF498	PRMDSLA	LIGHT TRUCK	125.44	0.00	125.44
21/11/2025	123COJ	PRMDSLA	LIGHT TRUCK	79.09	0.00	79.09
21/11/2025	1GMK837	PRMDSLA	LIGHT TRUCK	174.15	0.00	174.15
21/11/2025	1GPX 374	ULP	CAR FLEET	51.64	0.00	51.64
21/11/2025	1GPR 527	PRMDSLA	UTE FLEET	76.27	0.00	76.27
21/11/2025	1GTW 208	PRMDSLA	HEAVY TRUCK	317.25	0.00	317.25
21/11/2025	1GCJ709	PRMDSLA	LIGHT TRUCK	78.60	0.00	78.60
21/11/2025	1GXA947	PRMDSLA	LIGHT TRUCK	289.38	0.00	289.38
21/11/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	132.51	0.00	132.51
21/11/2025	1HGO247	PRMDSLA	BUS FLEET	91.56	0.00	91.56
21/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	46.00	0.00	46.00
21/11/2025	1HPD682	PRMDSLA	MOWERS	99.59	0.00	99.59
21/11/2025	1HPD479	PRMDSLA	VAN FLEET	35.71	0.00	35.71
21/11/2025	F98446	PRMDSLA	HEAVY TRUCK	159.52	0.00	159.52
21/11/2025	1HST563	PRMDSLA	UTE FLEET	116.39	0.00	116.39
21/11/2025	1HWE692	ULP	CAR FLEET	69.88	0.00	69.88
21/11/2025	1HXZ 269	PRMDSLA	UTE FLEET	116.81	0.00	116.81
21/11/2025	1IAV314	PRMDSLA	BUS FLEET	74.41	0.00	74.41
21/11/2025	1IBR445	PRMDSLA	VAN FLEET	137.68	0.00	137.68
21/11/2025	1IEG429	PRMDSLA	UTE FLEET	92.91	0.00	92.91
21/11/2025	1IEQ051	PRMDSLA	UTE FLEET	56.08	0.00	56.08
21/11/2025	1ICZ336	PRMDSLA	UTE FLEET	125.26	0.00	125.26
21/11/2025	1IHB260	PRMDSLA	MOWERS	59.93	0.00	59.93
21/11/2025	1IHB262	PRMDSLA	MOWERS	34.63	0.00	34.63
21/11/2025	1IJM351	ULP	CAR FLEET	90.99	0.00	90.99
21/11/2025	1IKZ143	PRMDSLA	VAN FLEET	76.46	0.00	76.46
21/11/2025	1IPJ557	ULP	CAR FLEET	38.35	0.00	38.35
21/11/2025	1IOW186	PRMDSLA	UTE FLEET	91.50	0.00	91.50
21/11/2025	1IQM525	PRMDSLA	UTE FLEET	118.74	0.00	118.74
21/11/2025	1HXZ 271	DIESEL	UTE FLEET	99.21	0.00	99.21
21/11/2025	1IQN621	PRMDSLA	UTE FLEET	120.72	0.00	120.72
21/11/2025	1IRO178	PRMDSLA	VAN FLEET	109.92	0.00	109.92
22/11/2025	1GTZ107	PRMDSLA	UTE FLEET	117.11	0.00	117.11
22/11/2025	1HNF 304	PRMDSLA	UTE FLEET	70.82	0.00	70.82
22/11/2025	1HWY905	PRMDSLA	VAN FLEET	97.12	0.00	97.12
22/11/2025	1IEP961	PRMDSLA	UTE FLEET	127.67	0.00	127.67
22/11/2025	1IDS305	PRMDSLA	UTE FLEET	128.30	0.00	128.30
23/11/2025	1HPD029	PRMDSLA	VAN FLEET	59.72	0.00	59.72
23/11/2025	1HPD479	PRMDSLA	VAN FLEET	72.33	0.00	72.33
23/11/2025	1IEQ051	PRMDSLA	UTE FLEET	48.60	0.00	48.60
23/11/2025	1INY388	ULP	CAR FLEET	66.96	0.00	66.96
24/11/2025	F94978	ULP	MINOR PLANT FUEL	32.98	0.00	32.98
24/11/2025	1GDL520	PRMDSLA	LIGHT TRUCK	105.88	0.00	105.88

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DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
24/11/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	319.11	0.00	319.11
24/11/2025	1HGX 396	PRMDSLA	UTE FLEET	109.10	0.00	109.10
24/11/2025	1HGM 314	PRMDSLA	UTE FLEET	110.26	0.00	110.26
24/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	56.94	0.00	56.94
24/11/2025	1HMF578	PRMDSLA	UTE FLEET	109.58	0.00	109.58
24/11/2025	1HQB153	PRMDSLA	HEAVY TRUCK	185.18	0.00	185.18
24/11/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	159.26	0.00	159.26
24/11/2025	1IRG795	PRMDSLA	UTE FLEET	108.12	0.00	108.12
25/11/2025	F94961	ULP	MINOR PLANT FUEL	10.72	0.00	10.72
25/11/2025	F94977	ULP	MINOR PLANT FUEL	17.16	0.00	17.16
25/11/2025	1EUV979	PRMDSLA	HEAVY TRUCK	252.88	0.00	252.88
25/11/2025	1GNE 037	PRMDSLA	MOWERS	38.51	0.00	38.51
25/11/2025	1GPX 371	ULP	CAR FLEET	64.24	0.00	64.24
25/11/2025	1HGO247	PRMDSLA	BUS FLEET	77.51	0.00	77.51
25/11/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	131.01	0.00	131.01
25/11/2025	1HPD682	PRMDSLA	MOWERS	50.24	0.00	50.24
25/11/2025	1HPD676	PRMDSLA	MOWERS	104.58	0.00	104.58
25/11/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	121.16	0.00	121.16
25/11/2025	1HPD479	PRMDSLA	VAN FLEET	51.44	0.00	51.44
25/11/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	134.03	0.00	134.03
25/11/2025	1HSN673	PRMDSLA	HEAVY TRUCK	527.67	0.00	527.67
25/11/2025	F98446	PRMDSLA	HEAVY TRUCK	172.39	0.00	172.39
25/11/2025	1HVD890	PRMDSLA	LIGHT TRUCK	197.44	0.00	197.44
25/11/2025	1HWY906	PRMDSLA	VAN FLEET	69.54	0.00	69.54
25/11/2025	1HXZ 961	PRMDSLA	UTE FLEET	119.12	0.00	119.12
25/11/2025	1HZP999	PRMDSLA	LIGHT TRUCK	179.19	0.00	179.19
25/11/2025	1IAV314	PRMDSLA	BUS FLEET	48.84	0.00	48.84
25/11/2025	1IBB826	PRMDSLA	VAN FLEET	167.04	0.00	167.04
25/11/2025	1IBG288	PRMDSLA	UTE FLEET	104.66	0.00	104.66
25/11/2025	1IDC524	PRMDSLA	LOADERS	130.76	0.00	130.76
25/11/2025	1ICY327	ULP	CAR FLEET	68.14	0.00	68.14
25/11/2025	1IEP960	PRMDSLA	UTE FLEET	118.74	0.00	118.74
25/11/2025	1IFQ737	PRMDSLA	HEAVY TRUCK	567.91	0.00	567.91
25/11/2025	1IDS304	PRMDSLA	UTE FLEET	110.81	0.00	110.81
25/11/2025	1ICZ340	PRMDSLA	UTE FLEET	80.47	0.00	80.47
25/11/2025	1ICZ337	PRMDSLA	UTE FLEET	102.92	0.00	102.92
25/11/2025	1IKZ143	PRMDSLA	VAN FLEET	82.66	0.00	82.66
25/11/2025	1IKZ141	PRMDSLA	VAN FLEET	94.10	0.00	94.10
25/11/2025	1IPJ558	ULP	CAR FLEET	41.66	0.00	41.66
25/11/2025	1IPD726	PRMDSLA	VAN FLEET	69.53	0.00	69.53
26/11/2025	1EKD383	PRMDSLA	LIGHT TRUCK	168.39	0.00	168.39
26/11/2025	1ERU948	PRMDSLA	UTE FLEET	125.11	0.00	125.11
26/11/2025	1GAQ376	PRMDSLA	LIGHT TRUCK	189.48	0.00	189.48
26/11/2025	1GET700	PRMDSLA	HEAVY TRUCK	225.84	0.00	225.84
26/11/2025	1GSL 227	PRMDSLA	UTE FLEET	110.97	0.00	110.97

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DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
26/11/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	175.07	0.00	175.07
26/11/2025	1HAF268	PRMDSLA	LIGHT TRUCK	96.71	0.00	96.71
26/11/2025	1HBZ562	PRMDSLA	UTE FLEET	98.62	0.00	98.62
26/11/2025	1HEL551	PRMDSLA	LIGHT TRUCK	111.85	0.00	111.85
26/11/2025	1HCZ440	ULP	CAR FLEET	67.26	0.00	67.26
26/11/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	89.13	0.00	89.13
26/11/2025	1HGT321	PRMDSLA	LIGHT TRUCK	159.16	0.00	159.16
26/11/2025	1HGW566	ULP	ATVS	45.32	0.00	45.32
26/11/2025	1HIH562	PRMDSLA	UTE FLEET	115.75	0.00	115.75
26/11/2025	1HPD029	PRMDSLA	VAN FLEET	65.70	0.00	65.70
26/11/2025	1HPD070	PRMDSLA	VAN FLEET	54.56	0.00	54.56
26/11/2025	1HPD682	PRMDSLA	MOWERS	52.68	0.00	52.68
26/11/2025	1HPD677	PRMDSLA	MOWERS	136.69	0.00	136.69
26/11/2025	1HXZ 270	PRMDSLA	UTE FLEET	103.85	0.00	103.85
26/11/2025	1HMD 957	PRMDSLA	UTE FLEET	127.78	0.00	127.78
26/11/2025	1HXO 071	PRMDSLA	UTE FLEET	113.21	0.00	113.21
26/11/2025	1IBG295	PRMDSLA	UTE FLEET	108.12	0.00	108.12
26/11/2025	1IDC458	PRMDSLA	LOADERS	86.49	0.00	86.49
26/11/2025	1ICZ338	PRMDSLA	UTE FLEET	77.08	0.00	77.08
26/11/2025	1IEQ051	PRMDSLA	UTE FLEET	50.62	0.00	50.62
26/11/2025	1IHB262	PRMDSLA	MOWERS	119.49	0.00	119.49
26/11/2025	1IPJ556	ULP	CAR FLEET	60.12	0.00	60.12
26/11/2025	1IOW187	PRMDSLA	UTE FLEET	120.70	0.00	120.70
27/11/2025	F94953	ULP	MINOR PLANT FUEL	10.72	0.00	10.72
27/11/2025	F94979	ULP	MINOR PLANT FUEL	81.17	0.00	81.17
27/11/2025	F94981	ULP	MINOR PLANT FUEL	31.87	0.00	31.87
27/11/2025	1EQX796	PRMDSLA	LIGHT TRUCK	199.69	0.00	199.69
27/11/2025	1EKD382	PRMDSLA	LIGHT TRUCK	140.67	0.00	140.67
27/11/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	139.36	0.00	139.36
27/11/2025	1HGX 396	PRMDSLA	UTE FLEET	104.11	0.00	104.11
27/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	44.93	0.00	44.93
27/11/2025	1HPD677	PRMDSLA	MOWERS	77.53	0.00	77.53
27/11/2025	1HPD676	PRMDSLA	MOWERS	75.07	0.00	75.07
27/11/2025	F98446	PRMDSLA	HEAVY TRUCK	160.15	0.00	160.15
27/11/2025	1HTV858	PRMDSLA	LIGHT TRUCK	195.49	0.00	195.49
27/11/2025	1IAV314	PRMDSLA	BUS FLEET	41.81	0.00	41.81
27/11/2025	1IDC458	PRMDSLA	LOADERS	125.05	0.00	125.05
27/11/2025	1IDC524	PRMDSLA	LOADERS	129.11	0.00	129.11
27/11/2025	1ICZ331	PRMDSLA	UTE FLEET	115.99	0.00	115.99
27/11/2025	1IHB259	PRMDSLA	MOWERS	29.29	0.00	29.29
27/11/2025	1IHB262	PRMDSLA	MOWERS	23.11	0.00	23.11
27/11/2025	1IOG284	PRMDSLA	UTE FLEET	122.16	0.00	122.16
27/11/2025	1IPS151	PRMDSLA	UTE FLEET	124.34	0.00	124.34
27/11/2025	1IPD842	PRMDSLA	UTE FLEET	123.29	0.00	123.29
27/11/2025	1IPD853	PRMDSLA	VAN FLEET	101.16	0.00	101.16

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DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
27/11/2025	1IQM526	PRMDSLA	UTE FLEET	124.50	0.00	124.50
27/11/2025	1IRO178	PRMDSLA	VAN FLEET	100.84	0.00	100.84
28/11/2025	F94951	ULP	MINOR PLANT FUEL	12.31	0.00	12.31
28/11/2025	F94991	ULP	MINOR PLANT FUEL	18.48	0.00	18.48
28/11/2025	1EQC818	PRMDSLA	LIGHT TRUCK	183.39	0.00	183.39
28/11/2025	1EUV979	PRMDSLA	HEAVY TRUCK	214.53	0.00	214.53
28/11/2025	123COJ	PRMDSLA	LIGHT TRUCK	93.05	0.00	93.05
28/11/2025	1GMK837	PRMDSLA	LIGHT TRUCK	173.94	0.00	173.94
28/11/2025	1GPA 571	PRMDSLA	UTE FLEET	95.36	0.00	95.36
28/11/2025	1GXA947	PRMDSLA	LIGHT TRUCK	319.99	0.00	319.99
28/11/2025	1HGW566	ULP	ATVS	23.66	0.00	23.66
28/11/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	33.05	0.00	33.05
28/11/2025	1HLP164	PRMDSLA	LIGHT TRUCK	225.79	0.00	225.79
28/11/2025	F94980	ULP	MINOR PLANT FUEL	52.63	0.00	52.63
28/11/2025	1HNF 238	PRMDSLA	UTE FLEET	101.07	0.00	101.07
28/11/2025	1HNF 304	PRMDSLA	UTE FLEET	68.29	0.00	68.29
28/11/2025	1HQB153	PRMDSLA	HEAVY TRUCK	195.87	0.00	195.87
28/11/2025	1HPD479	PRMDSLA	VAN FLEET	55.39	0.00	55.39
28/11/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	176.24	0.00	176.24
28/11/2025	1HWE692	ULP	CAR FLEET	66.98	0.00	66.98
28/11/2025	1HWY905	PRMDSLA	VAN FLEET	101.64	0.00	101.64
28/11/2025	1IAV314	PRMDSLA	BUS FLEET	69.39	0.00	69.39
28/11/2025	1ICY327	ULP	CAR FLEET	71.85	0.00	71.85
28/11/2025	1IEQ051	PRMDSLA	UTE FLEET	35.13	0.00	35.13
28/11/2025	1IHB259	PRMDSLA	MOWERS	30.55	0.00	30.55
28/11/2025	1IHB262	PRMDSLA	MOWERS	31.30	0.00	31.30
28/11/2025	1IJM350	ULP	CAR FLEET	97.07	0.00	97.07
28/11/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	135.58	0.00	135.58
28/11/2025	1IOW186	PRMDSLA	UTE FLEET	90.52	0.00	90.52
28/11/2025	1IPD852	PRMDSLA	VAN FLEET	85.49	0.00	85.49
28/11/2025	1IPD872	PRMDSLA	VAN FLEET	79.21	0.00	79.21
28/11/2025	1HXZ 271	PRMDSLA	UTE FLEET	103.61	0.00	103.61
28/11/2025	1GPX 372	ULP	CAR FLEET	55.94	0.00	55.94
29/11/2025	1GTZ107	PRMDSLA	UTE FLEET	92.82	0.00	92.82
29/11/2025	1ICZ339	PRMDSLA	UTE FLEET	120.33	0.00	120.33
29/11/2025	1IRO095	ULP	CAR FLEET	76.43	0.00	76.43
30/11/2025	1IDS306	PRMDSLA	UTE FLEET	119.07	0.00	119.07
						60,120.90

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Payments						
EF135054	15/12/2025	12D SOLUTIONS PTY LTD				4,826.25
			261968 - 12D SOFTWARE ANNUAL MAINTENANCE		4,826.25	
EF135035	15/12/2025	365 SOLUTIONS CONSULTING PTY. LTD.				130,803.76
			383 - ENTERPRISE BUSNESS PLATFORM PROJECT MANA	00625	64,820.94	
			384 - ENTERPRISE BUSNESS PLATFORM PROJECT MANA	00625	65,982.82	
EF135091	15/12/2025	A & S PUGLIA STONEMASONS				990.00
			489 - FOUNDERS LANE HILLARYS	VP405674	990.00	
EF135092	15/12/2025	A.D. COOTE & CO. (SHEETMETAL) PTY LTD				2,178.00
			CM17 - REFER INV24454		-217.80	
			INV224454 - SORRENTO CARPARK		2,395.80	
EF134729	1/12/2025	AAAC TOWING PTY LTD				251.90
			INV-98090 - EMERGENCY TOW OF VEHICLE 1HPD070		251.90	
EF134829	15/12/2025	AAAC TOWING PTY LTD				231.00
			INV-102853 - STORAGE PER DAY		231.00	
EF134832	15/12/2025	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				27,129.03
			5266 - SCHEDULE CONTRACTORS - WASTE DISPOSAL GE		2,751.38	
			INV-5305 - HILLARYS DOG BEACH		24,377.65	
EF135168	19/12/2025	AARCO ENVIRONMENTAL SOLUTIONS PTY LTD				2,256.38
			INV-5275 - ASBESTOS CLEAN UP - HILLARYS DOG BEACH		829.95	
			INV-5330 - HILLARYS DOG BEACH		1,426.43	
EF134899	15/12/2025	AARON THOMAS DEACON T/AS ECHOES OF DJANGO				280.00
			2543 - LIVE MUSIC PERFORMANCE AT MEET THE		280.00	
EF134811	15/12/2025	ACTION GLASS & ALUMINIUM				1,900.36
			73744 - RM - WINDOWS/WINDOW TREATMENTS EXT MATER		853.49	
			73793 - KINGSLEY CLUBROOM REPAIRS		533.50	
			73804 - HEATHRIDGE COMMUNITY CENTRE		513.37	
EF134834	15/12/2025	ADG ENGINEERS (AUST) PTY LTD				1,342.00
			25296 - BUSH FIRE BREAKS		1,342.00	
EF135141	19/12/2025	ADRIAN HILL				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF134813	15/12/2025	ADVANCE CONSULTING AND SERVICES PTY LTD (361 DEGREES				5,720.00
			INV-1979 - CRG MEETING#3		5,720.00	
EF135159	19/12/2025	ADVANCETAG PTY LTD				3,014.00
			14728 - SECURITY ITEMS FOR RETAIL SHOP		3,014.00	
EF134787	15/12/2025	AIMEE WRIGHT				15.00
			INWE25/73969 - CAT OVERPAYMENT		15.00	
EF135162	19/12/2025	AIREY TAYLOR CONSULTING				28,686.68
			25121 - REVIEW OF CLC AQAUTIC FACILITY		23,197.68	
			43420 - REVIEW OF CLC AQAUTIC FACILITY		5,489.00	
EF134932	15/12/2025	AL WANNEROO PTY LTD (WANNEROO MITSUBISHI / WANNEROO ISUZU				110,162.36
			2039271 - DMAX SX HI RIDE C/ CHASS 4X2 3.0 AUTOWIT		54,775.28	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			2039271 REGISTRATION - REGISTRATION COSTS		305.90	
			2039533 - DMAX SX CAB CHASSIS 4X2 WITH CANOPY PVC		54,775.28	
			2039533 REGISTRATION - REGISTRATION COSTS		305.90	
EF134827	15/12/2025	ALCHEMY SAUNAS PTY LTD				2,640.00
			INV-0692 - MONTHLY HIRE OF OUTDOOR SAUNAS		2,640.00	
EF134726	1/12/2025	ALEXIS SIDERIS				500.00
			CRN-031125085044 - CCTV REBATE SCHEME REFUND		500.00	
EF135090	15/12/2025	ALINTA				3,087.10
			113000585 01/12/25 - WARWICK RD SORRENTO 01/09-26/11/25		640.00	
			329000984 15/12/25 - MARINA BVD OCEAN REEF 3290009844		131.55	
			642498400 01/12/25 - BOAS AVE JOONDALUP 27/10-27/11/25		2,117.90	
			937000265 24/11/25 - DAMPIER AVE 22/8-18/11/25		197.65	
EF135308	19/12/2025	ALINTA				38.40
			29003046 01/12/25 - ELLERSDALE AVE WARWICK 27/10-26/11/25		38.40	
EF134781	15/12/2025	ALISON DAUNT				115.18
			825743,825744 - MULTI ACCESS MEMBERSHIP REFUND		115.18	
EF134817	15/12/2025	ALS LIBRARY SERVICES PTY LTD				9,816.75
			129794 - ADULT LITERACY READERS AS SELECTED		345.74	
			129795 - PROFILED STOCK		127.05	
			129796 - PROFILED STOCK		35.49	
			129797 - INDIVIDUAL TITLES AS SELECTED		45.62	
			129798 - TITLES AS SELECTED		39.04	
			129799 - TITLES AS SELECTED		63.63	
			129800 - PROFILED STOCK		80.20	
			129801 - PROFILED STOCK		194.45	
			129802 - PROFILED STOCK		56.79	
			129803 - PROFILED STOCK		73.11	
			129804 - PROFILED STOCK		106.46	
			129805 - PROFILED STOCK		213.57	
			129806 - PROFILED STOCK		53.95	
			129807 - PROFILED STOCK		70.98	
			129808 - PROFILED STOCK		31.23	
			129809 - PROFILED STOCK		52.53	
			129810 - PROFILED STOCK		26.26	
			129811 - PROFILED STOCK		31.23	
			130300 - PROFILED STOCK		218.54	
			130301 - INDIVIDUAL TITLES AS SELECTED		67.08	
			130302 - INDIVIDUAL TITLES AS SELECTED		51.28	
			130303 - ADULT LITERACY READERS AS SELECTED		206.44	
			130304 - INDIVIDUAL TITLES AS SELECTED		14.19	
			130305 - INDIVIDUAL TITLES AS SELECTED		89.23	
			130306 - INDIVIDUAL TITLES AS SELECTED		34.06	
			130307 - TITLES AS SELECTED		17.74	
			130308 - PROFILED STOCK		46.14	
			130309 - PROFILED STOCK		595.65	
			130310 - PROFILED STOCK		237.97	

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LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of December 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			130311 - PROFILED STOCK		160.43	
			130312 - PROFILED STOCK		93.85	
			130313 - PROFILED STOCK		83.76	
			130314 - PROFILED STOCK		96.38	
			130315 - PROFILED STOCK		326.05	
			130316 - PROFILED STOCK		95.81	
			130317 - PROFILED STOCK		254.07	
			130318 - PROFILED STOCK		365.68	
			130319 - PROFILED STOCK		244.91	
			130320 - PROFILED STOCK		24.84	
			130321 - INDIVIDUAL TITLES AS SELECTED		33.54	
			130671 - PROFILED STOCK		323.11	
			130672 - INDIVIDUAL TITLES AS SELECTED		98.63	
			130673 - PROFILED STOCK		51.81	
			130674 - INDIVIDUAL TITLES AS SELECTED		85.15	
			130675 - INDIVIDUAL TITLES AS SELECTED		17.74	
			130676 - INDIVIDUAL TITLES AS SELECTED		19.87	
			130677 - INDIVIDUAL TITLES AS SELECTED		8.51	
			130678 - PROFILED STOCK		385.38	
			130679 - PROFILED STOCK		56.79	
			130680 - PROFILED STOCK		654.45	
			130681 - PROFILED STOCK		210.11	
			130682 - PROFILED STOCK		338.10	
			130683 - PROFILED STOCK		42.59	
			130684 - PROFILED STOCK		362.01	
			130685 - PROFILED STOCK		592.78	
			130686 - PROFILED STOCK		154.02	
			130687 - PROFILED STOCK		102.62	
			130688 - PROFILED STOCK		112.05	
			130689 - PROFILED STOCK		102.22	
			130690 - PROFILED STOCK		491.04	
			130691 - PROFILED STOCK		97.94	
			130692 - PROFILED STOCK		188.13	
			130693 - PROFILED STOCK		46.13	
			130694 - PROFILED STOCK		138.58	
			130695 - PROFILED STOCK		82.34	
			130696 - TITLES AS SELECTED		49.68	
EF135161	19/12/2025	ALS LIBRARY SERVICES PTY LTD				1,973.81
			131023 - PROFILED STOCK		233.17	
			131024 - INDIVIDUAL TITLES AS SELECTED		12.77	
			131025 - TITLES AS SELECTED		42.59	
			131026 - INDIVIDUAL TITLES AS SELECTED		10.64	
			131027 - TITLES AS SELECTED		16.79	
			131028 - INDIVIDUAL TITLES AS SELECTED		26.26	
			131029 - INDIVIDUAL TITLES AS SELECTED		12.06	
			131030 - PROFILED STOCK		58.20	
			131031 - PROFILED STOCK		222.86	
			131032 - PROFILED STOCK		238.42	
			131033 - PROFILED STOCK		173.92	
			131034 - PROFILED STOCK		63.88	
			131035 - PROFILED STOCK		332.92	
			131036 - PROFILED STOCK		30.52	
			131037 - PROFILED STOCK		183.13	
			131038 - PROFILED STOCK		177.97	
			131039 - PROFILED STOCK		49.69	
			131040 - PROFILED STOCK		35.49	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			131041 - PROFILED STOCK		52.53	
EF134824	15/12/2025	ALSCO PTY LIMITED				1,511.48
			CPER2570494 - YEAR 1 - HYGIENE SERVICES CLC		1,308.79	
			CPER2572226 - WORKS OPERATIONS DEPOT		202.69	
EF134774	15/12/2025	AMELIA GUNNER				136.00
			144911 - TEAM SPORTS REFUND		136.00	
EF134825	15/12/2025	AMPOL AUSTRALIA PETROLEUM PTY LTD				60,120.90
			1349830 - FUEL IMPORT 01/12/2025		60,120.90	
EF134831	15/12/2025	ANDERSON CONSULTING SURVEYORS PTY LTD				6,380.00
			INV-0200 - DESIGN WORKS		6,380.00	
EF135025	15/12/2025	ANDREW MICHAEL SHAW				2,849.00
			46 - ROBIN PARK	01125	2,849.00	
EF135005	15/12/2025	ANDREW QUILTY				956.80
			580 - IAP: ARTIST TALK FEE		456.80	
			587 - IAP ARTIST FEE 3/3		500.00	
EF134814	15/12/2025	ANIMAL PEST MANAGEMENT SERVICES				1,402.50
			INV-05012 - REACTIVE CONTRACTORS - OTHER		1,402.50	
EF134806	15/12/2025	ANITA FARAC				375.00
			211303 - VEHICLE CROSSING SUBSIDY		375.00	
EF135333	22/12/2025	APACE AID (INC)				3,154.80
			EC-INV-139 - 5,000 NATIVE PLANTS		3,154.80	
EF134816	15/12/2025	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				8,948.01
			704 - DEADWOODING	00624	780.25	
			705 - CROWN MAINTENANCE CODE 4 - WITHIN HOURS	00624	1,049.38	
			707 - CROWN MAINTENANCE CODE 4 - WITHIN HOURS	00624	684.13	
			709 - CROWN MAINTENANCE - LUNAR COURT MULLALOO	00624	684.13	
			710 - CROWN MAINTENANCE CODE 4 - WITHIN HOURS	00624	2,555.61	
			711 - WHITHORN CIRCLE, KINROSS	00624	1,916.71	
			712 - CROWN MAINTENANCE CODE 4 - WITHIN HOURS	00624	1,277.80	
EF135160	19/12/2025	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				7,268.54
			595 - CROWN MAINTENANCE - BLUEMOUNTAIN DRIVE	00624	2,555.61	
			794 - REACTIVE CONTRACTOR SHOT HOLE BORER		412.50	
			801 - SEACREST PARK	00624	4,300.43	
EF135335	22/12/2025	ARBOR WEST PTY LTD (CLASSIC TREE SERVICES)				1,003.02
			792 - ANGLE PLACE MULLALOO	00624	684.13	
			793 - BRACADALE AVENUE DUNCRAIG	00624	318.89	
EF134809	15/12/2025	ARTEIL WA PTY LTD				545.50
			93672 - SAPPHIRE MK1		545.50	
EF135157	19/12/2025	ARTEIL WA PTY LTD				1,303.72
			93980 - WORKS OPERATIONS CENTRE		1,303.72	
EF134823	15/12/2025	ARTS EDGE PTY LTD				1,080.00
			184034 - PRINT AND FRAME COJ CERTIFICATE		1,080.00	

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EF135337	22/12/2025	ARUP AUSTRALIA PTY LTD				36,300.00
			5002-2507317 - WEST COAST DRIVE CORRIDOR STUDY		36,300.00	
EF134810	15/12/2025	ASLAB PTY LTD				10,855.09
			26662 - ASPHALT TESTING - SMA (MRWA 730.1; 731.1	02622	1,205.38	
			26663 - KIMBERLEY ROAD, HILLARYS	02622	1,223.92	
			26664 - GAVIN WAY KINGSLEY	02622	995.61	
			26665 - ASPHALT TESTING -CHARACTERISTICS (MRWA 7	02622	1,599.84	
			26666 - ASPHALT TESTING -CHARACTERISTICS (MRWA 7	02622	2,525.77	
			26667 - CURL COURT KALLAROO	02622	1,578.56	
			26668 - ASPHALT TESTING -CHARACTERISTICS	02622	1,726.01	
EF134808	15/12/2025	ASPHALTECH PTY LTD				45,083.57
			19866 - 51 TO 250M REMOVAL AND DISPOSAL OF KERB	00723	45,083.57	
EF135156	19/12/2025	ASPHALTECH PTY LTD				47,922.27
			19876 - FELTHAM WAY KINGSLEY	00723	43,204.98	
			19910 - AC7 7MM GRANITE NOMINAL MIX SIZE - SUPPL	00723	4,717.29	
EF135332	22/12/2025	ASPHALTECH PTY LTD				20,193.91
			19979 - HARTLEAP LANE CRAIGIE	00723	20,193.91	
EF134835	15/12/2025	ASSET REPORTS QS PTY LTD				902.00
			INV-14836 - PRE TENANCY CONDITION REPORT		902.00	
EF134815	15/12/2025	AUSCORP IT				11,678.97
			INV-00041682 - IPHONE 17 256GB MIST BLUE		1,399.00	
			INV-00041683 - IPHONE 17 256GB BLACK		1,399.00	
			INV-00041692 - IPHONE 17 256GB BLACK & MACBOOK AIR		3,361.22	
			INV-0004170 - DELL PRO 16 PC16250		1,677.50	
			INV-00041711 - MACBOOK PRO 14" SKU-MDE44X/A		2,443.25	
			INV-00041713 - IPHONE 17 256GB SAGE GREEN		1,399.00	
EF134830	15/12/2025	AUSTGUARDS AND PATROLS SERVICES PTY LTD				6,284.84
			COJ0083 - PATROL - CIVIC CHAMBERS COUNCIL MEETING	VP339453	131.91	
			COJ0084 - INITIAL GUARD RESPONSE FIRST 30 MINUTES	VP339453	3,278.70	
			COJ0085 - GATES LOCK AND UNLOCK	VP339453	2,874.23	
EF134822	15/12/2025	AUSTRALASIAN EVENTS PTY LTD (ACE SECURITY AND EVENTS SERVICE				3,431.31
			12246 - EVENT SECURITY MUSIC IN THE PARK 2.		3,431.31	
EF135089	15/12/2025	AUSTRALIA POST				30,332.59
			1014403092 - MAILWEST FOR NOV 2025 A/C 620846		18,757.31	
			1014403705 - POSTAGE A/C 678700		11,486.18	
			1014409131 - LARGE PAYMENT CHARGE A/C 7936979		89.10	
EF134812	15/12/2025	AUSTRALIAN AIRCONDITIONING SERVICES P/L				50,772.05
			83866 - CRAIGIE LEISURE CENTRE	02822	278.04	
			83873 - JOONDALUP LIBRARY VAV UPGRADE	MECH25	17,866.20	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			83893 - COJ DUNCRAIG CHILD HEALTH CLINIC	02822	913.83	
			83986 - KINGSLEY CHC AIR CON REPAIRS	02822	198.74	
			83986 - KINGSLEY CHC AIR CON REPAIRS	MECH25	278.14	
			83990 - COJ HEATHRIDGE CHILD HEALTH CENTRE	MECH25	173.69	
			83991 - WARWICK COMMUNITY HALL AIR CON	MECH25	173.69	
			84027 - ILUKA SPORTS COMPLEX	MECH25	403.12	
			84035 - A/C REPAIRS - ILUKA SPORTS COMPLEX	02822	2,044.90	
			84057 - DIRECT DIGITAL CONTROLS (BMS) CRAIGIE LC	02822	1,408.00	
			84062 - COJ LIBRARY	02822	1,081.30	
			84066 - A/C SPLIT SYSTEM - FREE BLOW, WALL/CEILI	MECH25	68.11	
			84067 - A/C EVAPORATIVE COOLER UNIT - EVAPQ16 -	MECH25	754.91	
			84068 - A/C SPLIT SYSTEM MAINTENANCE	MECH25	113.52	
			84069 - FAN - DIRECT DRIVE – AXIAL - FDDQ17 - Q	MECH25	79.46	
			84098 - PADBURY CHILD HEALTH	MECH25	5,531.90	
			84129 - COJ MIRROR PARK	MECH25	111.25	
			84232 - ICE MACHINES REPAIR - WOC	02822	6,028.00	
			84290 - BEAUMARIS COMMUNITY CENTRE	02822	1,193.28	
			84291 - AIRCON REPAIRS	MECH25	434.23	
			84292 - REPLACE FAN MOTOR AND INVERTER PCB - WOC	MECH25	6,436.49	
			84301 - AIRCON REPAIRS	02822	186.74	
			84302 - AIRCON REPAIRS MAYOR'S OFFICE	02822	53.90	
			84303 - WARRANDYTE PARK	02822	115.73	
			84306 - SPA FAN REPLACEMENT - CLC	02822	4,131.60	
			84307 - BMS ALARM REPAIRS - CLC	02822	161.70	
			84310 - AIRCON FILTERS REPLACEMENT - CLC	02822	500.50	
			84347 - MULLALOO CHILD HEALTH CENTRE	MECH25	51.08	
EF135158	19/12/2025	AUSTRALIAN AIRCONDITIONING SERVICES P/L				11,810.46
			84187 - KINGSLEY COMM VISION	MECH25	111.25	
			84338 - AIRCON REPAIR INVESTIGATION	MECH25	111.25	
			84356 - WORK OPERATION CENTRE	02822	4,155.53	
			84374 - AIRCON MAINTENANCE	02822	11.00	
			84377 - COJ ADMIN BUILDING	02822	1,972.30	
			84378 - ADMIRAL PARK CLUBROOMS	MECH25	147.57	
			84380 - HEATHRIDGE CHILD HEALTH	MECH25	17.03	
			84401 - WARWICK COMMUNITY	MECH25	891.13	
			84402 - WORKS OPERATION CENTRE	MECH25	647.06	
			84427 - AIRCON PREVENTATIVE MAINTENANCE	MECH25	11.35	
			84429 - AIR HANDLING UNIT - CONSTANT VELOCITY -	MECH25	1,318.37	
			84431 - COJ ADMIN BUILDING	MECH25	2,388.24	
			84432 - RECEPTION CENTRE	MECH25	11.35	
			84465 - A/C SPLIT SYSTEM - FREE BLOW, WALL/CEILI	MECH25	17.03	
EF135334	22/12/2025	AUSTRALIAN AIRCONDITIONING SERVICES P/L				1,033.03

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			84406 - A/C EVAPORATIVE COOLER UNIT - EVAPQ16 -	MECH25	363.26	
			84523 - A/C SPLIT SYSTEM - FREE BLOW, WALL/CEILI	MECH25	85.14	
			84524 - A/C SPLIT SYSTEM - FREE BLOW, WALL/CEILI	MECH25	51.08	
			84525 - FAN – BELT DRIVE – AXIAL - FBQ19 - QUAR	MECH25	34.06	
			84526 - A/C SPLIT SYSTEM - FREE BLOW, WALL/CEILI	MECH25	300.83	
			84527 - A/C EVAPORATIVE COOLER UNIT - EVAPQ16 -	MECH25	198.66	
EF135088	15/12/2025	AUSTRALIAN INSTITUTE OF MANAGEMENT				1,254.00
			7176737 - NEW SUPERVISOR TRAINING		1,254.00	
EF134828	15/12/2025	AUSTRALIAN PERFORMING ARTS CENTRES LIMITED				1,350.00
			895135 - AUSTRALIAN PERFORMING ARTS MARKET (APAM		1,350.00	
EF134818	15/12/2025	AUSTRALIAN SAFETY ENGINEERS				135.30
			165805W - CRAIGIE LEISURE CENTRE		135.30	
EF134833	15/12/2025	AUTO VISUALS GROUP PTY LTD				196.90
			IN222456 - GOLD SATIN BOW		196.90	
EF134820	15/12/2025	AXIIS CONTRACTING PTY LTD				68,334.89
			9312 - WOODVALE SUMP MCCUBBIN BVD	02121	56,146.84	
			9324 - GREY CONCRETE - SHOULD BE INV 9325	02121	4,276.31	
			9324. - CROSSOVERS - CROSSOVER APRON 600MM WIDTH	02121	1,713.31	
			9327 - PORTREE WAY DUNCRAIG	02121	6,198.43	
EF135164	19/12/2025	AXIIS CONTRACTING PTY LTD				22,044.17
			9326 - TO REMOVE AND REPLACE EXISTING FOOTPATH	02121	2,308.14	
			9328 - CONCRETE REPAIR TO MAAC FOOTPATH	02121	9,226.10	
			9329 - FOOTPATH REPLACEMENT - NICOLLI ST	02121	10,509.93	
EF135306	19/12/2025	B TUCKER & T.S TUCKER (YALKARANG CONSULTING)				660.00
			INV-0758 - NOONGAR LANGUAGE SESSIONS (3/12/25)		660.00	
EF134848	15/12/2025	BACK BEACH CO PTY LTD				6,708.10
			INV-221892 - CRAIGE LEISURE CENTRE		4,320.00	
			INV-221902 - SUPPLY OF SWIMWEAR, ACTIVEWEAR AND ASSOC	00725	2,388.10	
EF134840	15/12/2025	BAILEYS FERTILIZER				2,247.30
			62872 - FERTILISER 3.1.1 PLUS - 10KG BAGS ONLY (		1,155.55	
			63394 - FERTILISER - WAREHOUSE RESTOCK		1,091.75	
EF135373	22/12/2025	BAYCORP (WA) PTY LIMITED				121.00
			17636 - SERVICE OF SECTION 660 DOCUMENTS		121.00	
EF134838	15/12/2025	BIG W				1,492.20
			TI-03FE7-178-DA0 - CATERING AS SELECTED		279.70	
			TI-03FE7-178DA1 - CHRISTMAS DECORATION AND CHOCOLATES		109.40	
			TI-03FE7-178DA2 - CHRISTMAS CHOCOLATE FOR STAFF		87.65	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			TI-03FE7-178DA3 - CRAIGIE LEISURE CENTRE		25.00	
			TI-03FE7-178DA4 - CATERING - CRAIGIE FIT		137.00	
			TI-03FE7-178DA5 - PLAY EQUIPMENT		286.80	
			TI-03FE7-178DA6 - CRAIGIE LEISURE CENTRE		250.70	
			TI-03FE7-178DA7 - CRAIGIE LEISURE CENTRE		179.25	
			TI-03FE7-178DA8 - CHRISTMAS CATERING - NETBALL		136.70	
EF135170	19/12/2025	BIG W				150.00
			TI-03FE7-178DA9 - GIFT CARDS FOR CUSTOMER SURVEY		150.00	
EF135176	19/12/2025	BODY - BIKE AUSTRALIA PTY LIMITED				485.95
			I-00009125 - MAINTENANCE OF CYCLE BIKES		485.95	
EF135171	19/12/2025	BOFFINS BOOKSHOP				26.96
			INV0218953 - DON'T PANIC (PREORDER)		26.96	
EF135185	19/12/2025	BORRELLO FAMILY TRUST T/AS CARRAMAR RESOURCE INDUSTRIES				1,058.75
			INV-10088523 - WHITE WASHED SAND		1,058.75	
EF135174	19/12/2025	BOYA EQUIPMENT PTY LTD				2,020.92
			51466 - PARTS ONLY		710.93	
			51517 - PARTS ONLY		263.67	
			51570 - PARTS ONLY		1,519.71	
			51621 - CREDIT ON INVOICE 51570		-473.39	
EF134836	15/12/2025	BP AUSTRALIA LIMITED				9,761.99
			14088816 - FUEL & OILS FOR MONTH ENDED		9,761.99	
EF135179	19/12/2025	BRAND IN HAND ENTERPRISES PTY LTD				700.00
			3556-001 - PHOTO BOOTH FOR CHRISTMAS MEMBER		700.00	
EF134779	15/12/2025	BRENDAN & MEGAN TAYLOR				1,029.20
			205409 - RATES REFUND PN 205409		1,029.20	
EF134843	15/12/2025	BRIGHTMARK GROUP PTY LTD				107,299.58
			5947 - CLC - DAY CLEAN	02123	53,649.79	
			6061 - CRAIGIE LEISURE CENTRE	02123	53,649.79	
EF134844	15/12/2025	BROWNES FOODS OPERATIONS PTY LIMITED				580.24
			18574460 - MILK FOR JOONDALUP LIBRARY		14.38	
			18739677 - MILK FOR JOONDALUP LIBRARY		25.03	
			18751626 - MILK FOR ADMIN TEA ROOMS		240.06	
			18751627 - MILK FOR JOONDALUP LIBRARY		25.03	
			18751719 - REFER INV 18574460 MILK MISSING FROM DEL		-9.55	
			18751828 - REFER INV 18574460 MILK MISSING FROM DEL		-4.83	
			18764339 - MILK FOR ADMIN TEA ROOMS		240.06	
			18764341 - JOONDALUP LIBRARY		25.03	
			18776236 - MILK FOR ADMIN TEA ROOMS		25.03	
EF135177	19/12/2025	BROWNES FOODS OPERATIONS PTY LIMITED				265.09
			18776233 - MILK FOR ADMIN TEA ROOMS		240.06	
			18787630 - JOONDALUP LIBRARY		25.03	
EF134845	15/12/2025	BRP WEST PTY LTD (WA SEADOO)				2,797.37
			120039 - PARTS & REPAIRS		2,797.37	
EF134847	15/12/2025	BUNNINGS GROUP LIMITED (TOOL KIT DEPOT)				513.59
			SI315355 - KINCROME COMBO SPANNER 13MM		233.64	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			SI316144 - HARDWARE ITEMS		24.95	
			SI318730 - COMBINATION SPANNER		116.00	
			SI319892 - REACTIVE MATERIALS - SWEEPING		139.00	
EF135178	19/12/2025	BUNNINGS GROUP LIMITED (TOOL DEPOT)	KIT			689.00
			SI320624 - WHEELBARROW & RECIP BLADES		689.00	
EF134837	15/12/2025	BUNNINGS PTY LTD				1,315.73
			2435/01368457 - HARDWARE ITEMS		148.70	
			2435/01466585 - HARDWARE SUPPLIES		140.59	
			2435/01466587 - HARDWARE ITEMS		22.50	
			2435/01466589 - MASTERFINISH PLACER RAKE		47.45	
			2435/01469025 - HARDWARE ITEMS		236.25	
			2435/01469749 - SCHEDULE MATERIALS - LANDSCAPING MAINT		115.12	
			2435/01503688 - STAPLES		16.12	
			2435/01503690 - WHITE OIL SPRAY		91.20	
			2435/01503692 - TOOLS		497.80	
EF135169	19/12/2025	BUNNINGS PTY LTD				1,393.84
			2435/00715184 - CRAIGIE LEISURE CENTRE		175.81	
			2435/01124870 - PAINT ITEMS		102.63	
			2435/01466665 - HARDWARE ITEMS		30.96	
			2435/01467401 - HARDWARE ITEMS		108.92	
			2435/01468804 - HARDWARE ITEMS		17.62	
			2435/01470362 - HARDWARE ITEMS		99.75	
			2435/01473468 - HARDWARE ITEMS		40.07	
			2435/01474059 - HARDWRE ITEMS		66.55	
			2435/01475194 - HARDWARE ITEMS		322.90	
			2435/01506609 - HARDWARE ITEMS		109.08	
			2435/01510510 - TROJAN 38MM WOOD CHISEL		55.60	
			2435/01510512 - WASP KILLER SPRAY		23.76	
			2435/99817372 - BACKPACK SPRAYERS		240.19	
EF135339	22/12/2025	BUNNINGS PTY LTD				35.47
			2435/01476308 - HARDWARE		16.53	
			2435/01476368 - HARDWARE		9.10	
			2435/01510702 - HARDWARE		9.84	
EF135372	22/12/2025	BUSINESS NEWS				352.00
			IN-012150 - 2 X TICKETS FOR BUSINESS BREAKFAST		352.00	
EF134928	15/12/2025	CALL ASSOCIATES PTY LTD (CONNECT CALL CENTRE SERVICES)				2,350.70
			120471 - CALL CENTRE VARIIOUS AREAS		2,350.70	
EF135214	19/12/2025	CALL ASSOCIATES PTY LTD (CONNECT CALL CENTRE SERVICES)				2,585.22
			120668 - NOVEMBER 2025		2,585.22	
EF134857	15/12/2025	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				8,950.94
			237560 - GLANCE GLASS & MULTI-PUPOSE CLEANER 5L	COJ2025	462.36	
			237625 - CLEANING SUPPLIES	COJ2025	1,471.71	
			237928 - CLEANING SUPPLIES	COJ2025	1,794.34	
			238074 - WAREHOUSE RESTOCK ORDER	COJ2025	5,222.53	
EF135184	19/12/2025	CAMPBELLS JANITOR SUPPLIES PTY LTD T/AS THE GOODS AUSTRALIA				2,098.52
			238148 - CRAIGIE LEISURE CENTRE	COJ2025	2,098.52	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134764	15/12/2025	CANON FINANCE				246.19
			578317 - 25/26 LEASE DR6030C A3 DESKTOP SCANNER		246.19	
EF135138	19/12/2025	CANON FINANCE				246.19
			579582 - 2025 - 2026 LEASE OF DR60330C A3 SCANNER		246.19	
EF134856	15/12/2025	CARCARE MOTOR COMPANY PTY LTD T/AS CARCARE JOONDALUP				1,190.00
			41568 - PARTS & REPAIR		820.00	
			41611 - PARTS & REPAIR		370.00	
EF135183	19/12/2025	CARCARE MOTOR COMPANY PTY LTD T/AS CARCARE JOONDALUP				1,040.00
			41812 - PARTS & REPAIR		1,040.00	
EF134853	15/12/2025	CASTROL AUSTRALIA PTY LTD				1,105.45
			25967605 - OILS, GREASE & BRAKE FLUID		1,105.45	
EF134871	15/12/2025	CENGAGE LEARNING AUSTRALIA PTY LTD (CENGAGE AUSTRALIA)				4,779.39
			1796588 - RENEWAL OF SUBSCRIPTION TO TLO		4,779.39	
EF135166	19/12/2025	CENTRECARE INC (ACCESS WELLBEING SERVICES)				489.50
			SI-0010972 - EAP FOR 25/26 FINANCIAL YEAR		489.50	
EF135100	15/12/2025	CHAMPION MUSIC				968.00
			INV-31384 - LIVE PERFORMANCE		968.00	
EF135134	19/12/2025	CHANTAL CORTHALS				96.14
			POS 061 - STAFF FUNCTION		96.14	
EF134868	15/12/2025	CHARGEFOX PTY LTD				150.55
			4297519 - ELECTRIC VEHIICLE		150.55	
EF134778	15/12/2025	CHARLES & LYNN FRASER				159.02
			130780 - RATES REFUND PN 130780		159.02	
EF134770	15/12/2025	CHARLES SLAVICH				302.95
			1047984_01/12/25 - GIFT VOUCHER		302.95	
EF134867	15/12/2025	CHEMWEST PTY LTD				866.69
			INV-01895 - CRAIGIE LEISURE CENTRE		866.69	
EF135099	15/12/2025	CHESTERTON UNIT TRUST T/AS COLLIERS INTERNATIONAL				52.28
			801106 - SHARK BARRIER LICENCE RENTAL		52.28	
EF135098	15/12/2025	CHOICEONE PTY LTD				7,819.02
			A066130 - LABOUR WE 29/09/25		2,416.79	
			A067463 - LABOUR WE 16/11/25		2,985.44	
			A067624 - LABOUR W/E 23/11/25		2,416.79	
EF135309	19/12/2025	CHOICEONE PTY LTD				5,295.61
			A066706 - LABOUR HIRE WE 19/10/25		2,985.44	
			A067983 - LABOUR W/E 7/12/25		2,310.17	
EF134783	15/12/2025	CHRISTOPHER GIRVEN				500.00
			CRN-221025105117 - CCTV REBATE SCHEME REFUND		500.00	
EF135066	15/12/2025	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				726.00
			2145 - DUNCRAIG PRESCHOOL CARPARK	VP406303	726.00	
EF135292	19/12/2025	CHRISTOPHER JAMES VELIOS (XL LINEMARKING)				858.99
			2162 - REINSTATE NO STOPPING LINE	VP406303	858.99	
EF135319	19/12/2025	CHRISTOPHER MAY				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	

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EF135095	15/12/2025	CHURCHES OF CHRIST SPORT & RECREATION ASSOCIATION INC				2,161.31
			2013304 - ELECTRICITY FOR WATER BORE PUMP USAGE		562.54	
			2013341 - WATER BORE PUMP USAGE		1,598.77	
EF134852	15/12/2025	CLEANAWAY PTY LTD T/AS CLEANAWAY				110,807.93
			21881650 - WASTE EDUCATION SCHOOL TOURS		418.00	
			21882803 - CONTAINERISED BULK HARD WASTE	00824A	110,389.93	
EF135181	19/12/2025	CLEANAWAY PTY LTD T/AS CLEANAWAY				418.00
			21887222 - WASTE EDUCATION SCHOOL TOURS		418.00	
EF134859	15/12/2025	CLEVERPATCH PTY LTD				214.76
			607785 - CRAFT SUPPLIES		214.76	
EF134891	15/12/2025	CLUB FED PTY LTD (EVOLVE EVENTS)				243.75
			INV-6ECSD75W - BETTER PROFESSIONAL WRITING - TRAINING		243.75	
EF134865	15/12/2025	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				8,639.37
			3022 - SECURITY CAMERA REPAIRS	VP437320	3,351.78	
			3022 - SECURITY CAMERA REPAIRS	VP463893	506.00	
			3150 - REPLACE 2 X HIKIVISION CAMERAS	VP463893	2,787.84	
			3152 - REID PROM CAR PARK REPAIRS	VP437320	514.25	
			3153 - SECURITY SOFTWARE PROGRAMMING (CARRIED O	VP463893	297.00	
			3161 - SECURITY SOFTWARE PROGRAMMING - DELAMERE	VP463893	297.00	
			3162 - CRAIGIE LEISURE CENTRE	VP463893	506.00	
			3163 - MOBILE TOWERS	VP463893	379.50	
EF135188	19/12/2025	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				8,511.47
			3159 - LEVEL 1 CALL ANSWERING SERVICE	VP437320	2,240.37	
			3177 - RESTORED CAMERA CONNECTION	VP437320	253.00	
			3191 - LEVEL 1 CALL ANSWERING SERVICE	VP437320	2,168.10	
			3198 - EXTEND CALL OUT SERVICE TO 01/01/26		3,850.00	
EF135340	22/12/2025	CMAK TECHNOLOGIES PTY LTD (CMAKTECH)				1,126.40
			3192 - CRAIGIE LEISURE CENTER	VP463893	1,126.40	
EF134855	15/12/2025	COHERA-TECH PTY LIMITED				2,408.56
			INV-000195844 - CONTRACT FEE		2,408.56	
EF134854	15/12/2025	COMMERCIAL AQUATICS AUSTRALIA				1,284.25
			35509 - CRAIGIE LEISURE CENTRE	01823	533.50	
			35605 - CRAIGIE LEISURE CENTRE	01823	437.25	
			35612 - CRAIGIE LEISURE CENTRE	01823	313.50	
EF135182	19/12/2025	COMMERCIAL AQUATICS AUSTRALIA				14,355.00
			35604 - CRAIGIE LEISURE CENTRE	01823	13,997.50	
			35648 - MATERIALS PERCENTAGE MARK-UP RATE 17.5%	01823	357.50	
EF135190	19/12/2025	COMMERCIAL PUMP MAINTENANCE PTY LTD				18,193.45
			14331 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	924.00	
			14333 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	1,023.00	
			14335 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	899.25	
			14337 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	963.60	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			14338 - PUMP OUT SEWER AT HILLARYS DOG BEACH	VP415645	1,122.00	
			14339 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	924.00	
			14340 - PUMP OUT SEWER AT MARMION FORESHORE	VP415645	973.50	
			14341 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	948.75	
			14343 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	889.35	
			14344 - PUMP OUT SEWER AT SORRENTO SURF LIFE	VP415645	1,122.00	
			14346 - KING VAC TRUCK WITH 2-MAN CREW WITH 50M	VP415645	924.00	
			14427 - SEWER PUMP - CHICHESTER PARK	VP415645	467.50	
			14428 - SEWER PUMP WORKS - DELAMERE PARK	VP415645	467.50	
			14429 - SEWER PUMP WORKS - HEATHRIDGE COMM CTR	VP415645	467.50	
			14430 - SEWER PUMP WORKS - PINNAROO FORESHORE	VP415645	467.50	
			14431 - SEWER PUMP REMOVAL, INSPECTION & REPORTI	VP415645	467.50	
			14432 - SEWER PUMP WORKS - MARMION FORESHORE	VP415645	467.50	
			14433 - SEWER PUMP WORKS - SORRENTO SURF LIFE	VP415645	467.50	
			14434 - SEWER PUMP WORKS - HILLARYS ANIMAL BEACH	VP415645	467.50	
			14435 - SEWER PUMP WORKS - MULLALOO SURF LIFE	VP415645	467.50	
			14436 - SEWER PUMP WORKS - MULLALOO NORTH TOILET	VP415645	467.50	
			14453 - SEWER PUMP WORKS - SANTIAGO PARK TOILETS	VP415645	467.50	
			14454 - SEWER PUMP REMOVAL, INSPECTION & REPORTI	VP415645	467.50	
			14455 - SEWER PUMP WORKS - FLEUR FREAME PAVILLIO	VP415645	467.50	
			14456 - SEWER PUMP WORKS - CURRAMBINE COMMUNITY	VP415645	467.50	
			14457 - SEWER PUMP WORKS - NEIL HAWKINS PARK	VP415645	467.50	
			14458 - SEWER PUMP REMOVAL, INSPECTION & REPORTI	VP415645	467.50	
EF134870	15/12/2025	COMMON PEOPLE DANCE PROJECT	PTY LTD			1,049.96
			209 - TRAVEL EXPENSES		1,049.96	
EF134863	15/12/2025	COMMUNITY GREENWASTE RECYCLING PTY LTD				5,143.16
			INV-3430 - WASTE DISPOSAL - GREENS		199.32	
			INV-3433 - CONCRETE WASTE RECYCLING	VP459707	4,943.84	
EF135034	15/12/2025	COMMUNITY RESOURCES LIMITED (SOFT LANDING)				43,540.40
			INV98901 - COLLECTION OF MATTRESS - PER MATTRESS	01025	27,266.80	
			INV98902 - PROCESSING OF BULK FURNITURE - SORTING,	01924	16,273.60	
EF135275	19/12/2025	COMMUNITY RESOURCES LIMITED (SOFT LANDING)				41,099.56
			INV98900 - COLLECTION OF BULK FURNITURE - BULK FURN	01924	41,099.56	
EF134851	15/12/2025	COMPAC MARKETING (AUSTRALIA)	PTY LTD			5,786.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			66807 - LIBRARY ADVERTISMENT SIGN PRINT/INSTAL		1,529.00	
			66808 - HILLARYS DOG BEACH SIGNAGE		3,267.00	
			66809 - HONOUR BOARD PLAQUES		605.00	
			66855 - NEIL HAWKINGS PARK		385.00	
EF135180	19/12/2025	COMPAC MARKETING (AUSTRALIA) PTY LTD				330.00
			66615 - SIGN SUPPLY AND DELIVER		330.00	
EF134792	15/12/2025	COMPLEX LAND SOLUTIONS				792.00
			36419 - REFUND INV 36419 FOR ADVERT SIGNAGE		792.00	
EF134730	1/12/2025	CONSTRUCT PAVING SERVICES PTY LTD				4,868.15
			572 - SELKIRK DVE KINROSS	01422	371.12	
			575 - REMOVE EXISTING BRICKPAVERS AND RELAY IN	01422	1,290.13	
			576 - REID PROM, CENTRAL WALK & BOAS AVE	01422	3,206.90	
EF134866	15/12/2025	CONSTRUCT PAVING SERVICES PTY LTD				952.54
			556 - GLENCOE LOOP KINROSS	01422	476.27	
			565 - MINOR WORKS 0 - 5 SQ MTRS (FOR REINSTATE	01422	476.27	
EF135189	19/12/2025	CONSTRUCT PAVING SERVICES PTY LTD				6,002.92
			577 - INSTALLATION OF PLAQUES- CENTRAL WALK	01422	2,050.40	
			578 - REMOVE EXISTING BRICKPAVERS AND RELAY IN	01422	2,211.60	
			579 - CUTTING AND REMOVAL/DISPOSAL OF EXISTING	01422	705.12	
			580 - PAVING REPAIR LAKESIDE DR	01422	1,035.80	
EF134861	15/12/2025	CORSIGN WA PTY LTD				3,677.30
			100321 - SCHEDULE CONTRACTORS - SIGN MAINT		467.50	
			100355 - SCHEDULE MATERIALS - SIGN MAINT		302.50	
			98622 - PURCHASE OF SIGNS		987.80	
			98623 - SWING STAND		825.00	
			99962 - PORTREE PARK PLAYSPACE		1,094.50	
EF135331	22/12/2025	CORY DALLAVALLE				181.80
			3300885 - MEMBERSHIP REFUND		181.80	
EF134860	15/12/2025	COTTAGE & ENGINEERING SURVEYS UNIT TRUST				1,750.00
			626531 - SAIL TCE, HEATHRIDGE		1,750.00	
EF134938	15/12/2025	CR NIGEL JONES				309.43
			EXPENSE REIMBURSEMENT DEC 2025 - EXPENSE REIMBURSEMENT DEC 2025		309.43	
EF135223	19/12/2025	CR NIGEL JONES				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF135053	15/12/2025	CROMAG PTY LTD (TELFORD INDUSTRIES)				2,854.28
			194863/01 - CRAIGIE LEISURE CENTRE		1,655.15	
			195068/01 - CRAIGIE LEISURE CENTRE		646.36	
			195249/01 - CRAIGIE LEISURE CENTRE		1,168.77	
			565416 - CLC CONTAINER RETURN REFUND		-431.20	
			565521 - CRAIGIE LEISURE CTR CONT CR		-184.80	
EF135187	19/12/2025	CSE CROSSCOM PTY LTD				280.50
			INV127188 - RADIO HIRE		280.50	
EF134862	15/12/2025	CTI5 PTY LTD (CTI RISK MANAGEMENT)				2,020.15

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			1073451 - CASH COLLECTION PARKING TICKET MACHINES		1,404.15	
			1073452 - CASH COLLECTIONS FOR COJ LIBRARIES		308.00	
			1073453 - CSC COLLECTIONS		308.00	
EF135186	19/12/2025	CTI5 PTY LTD (CTI RISK MANAGEMENT)				154.00
			1073454 - RAIGIE LEISURE COLLECTIONS NOV 25		154.00	
EF135356	22/12/2025	D B FAMILY TRUST T/AS KBE CONTRACTING AUSTRALIA				770.00
			1562 - REMOVAL OF ILLEGALLY DUMPED ASBESTOS		770.00	
EF134728	1/12/2025	D C FAHEY				597.00
			207492 - RATES REFUND		597.00	
EF134886	15/12/2025	D&L STUDIO PTY LTD				101.15
			35420 - ALUMINIUM BADGES		101.15	
EF135142	19/12/2025	DANIEL KINGSTON				12,810.74
			ALLOW-MAYOR-DEC 2025 - MAYORAL ALLOWANCE - DECEMBER 2025		8,376.16	
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		4,434.58	
EF134807	15/12/2025	DARYL I ANESBURY				171.65
			BPU25/0149 - BUILDING SERVICES LEVY REFUND		171.65	
EF134875	15/12/2025	DATA #3				16,996.92
			SIN000334739 - MICROSOFT CSP (NCE) AZURE		4,589.08	
			SIN000337243 - HZ8-STC-10-B2-1Y-TLSS-C HORIZON 8 STD		9,478.70	
			SIN000337425 - YEAR 1 RESERVATION RECONCILIATION		2,929.14	
EF135192	19/12/2025	DATA #3				18,406.01
			SIN000337820 - ACROBAT STD ENT L4		29.56	
			SIN000339412 - AZURE SERVICES- NOV OVERAGE		18,376.45	
EF135248	19/12/2025	DEAN GRAHAM (NORLAP CREATIVE)				5,489.00
			NOR1316 - PHASE 2 JOONDALUP COAST/TRAILS/WETLANDS		5,489.00	
EF135148	19/12/2025	DENISE JOY MERCER				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF135344	22/12/2025	DEPARTMENT OF FIRE & EMERGENCY SERVICES				8,433,189.30
			160356 - ESLB 2ND QTR CONTRIBUTION		8,433,189.30	
EF134887	15/12/2025	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND				96,298.10
			NOV-25 - BSL NOV 2025 LEVIES		96,298.10	
EF135193	19/12/2025	DEPARTMENT OF TRANSPORT - VEHICLE SEARCH				657.90
			8083347 - DISCLOSURE OF INFORMATION FEES		657.90	
EF134882	15/12/2025	DEPUTEC PTY LTD				3,124.00
			INV03165806 - ROSTERING SOFTWARE		3,124.00	
EF135208	19/12/2025	DGL AUSBLUE PTY LTD				591.80
			161020 - WORKS DEPOT		591.80	
EF134881	15/12/2025	DIAMOND LOCKSMITHS PTY LTD				680.00
			281082 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	200.00	
			281087 - KEY - SORRENTO COMMUNITY HALL	USRF_DLK	80.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			281237 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	250.00	
			281238 - TIMBERLANE PARK HALL	USRF_DLK	50.00	
			281239 - TIMBERLANE PARK HALL	USRF_DLK	100.00	
EF135196	19/12/2025	DIAMOND LOCKSMITHS PTY LTD				295.00
			281309 - PADBURY HALL	USRF_DLK	245.00	
			281322 - WOC - IRRIGATION OFFICE	USRF_DLK	50.00	
EF135342	22/12/2025	DIAMOND LOCKSMITHS PTY LTD				1,215.00
			281324 - PADLOCK - ABUS 83/45 WITH 25MM SHACKLE -	USRF_DLK	505.00	
			281446 - KEY - KABA EXPERT (ER1909 / ER8901)	USRF_DLK	710.00	
EF134874	15/12/2025	DIGITAL EDUCATION SERVICES PTY LTD T/AS DIGITALES				3,397.90
			1861 - ANNUAL SUBSCRIPTION WHO ELSE WRITES LIKE		1,052.70	
			INV-001862 - ANNUAL SUB SUNSHINE ONLINE		2,345.20	
EF134883	15/12/2025	DIPLOMATIK PTY LTD (DIPLOMEDIK)				22,541.68
			INV-23813 - TEMPORARY STAFF W/E 16/11/25		2,155.92	
			INV-23814 - TEMPORARY STAFF - W/E 16/11/25		1,099.53	
			INV-23815 - TEMPORARY STAFF - W/E 16/11/25		2,155.92	
			INV-23816 - TEMPORARY STAFF W/E 16/11/25		1,432.48	
			INV-23906 - LABOUR HIRE WE 23/11/25		1,132.85	
			INV-23907 - TEMPORARY STAFF W/E 23/11/25		2,155.92	
			INV-23908 - TEMPORARY STAFF W/E 23/11/25		2,155.92	
			INV-23909 - L:ABOUR HIRE WEEK ENDING 23/11/25		2,435.21	
			INV-24000 - TEMPORARY STAFF W/E 30/11/25		2,155.92	
			INV-24001 - LABOUR WE 30/11/2025		1,099.53	
			INV-24002 - TEMPORARY STAFF W/E 30/11/25		2,155.92	
			INV-24003 - LABOUR WE 30/11/25		2,406.56	
EF135197	19/12/2025	DIPLOMATIK PTY LTD (DIPLOMEDIK)				6,589.68
			INV-24091 - PARTS & REPAIRS - A		1,352.74	
			INV-24092 - LABOUR W/E 7/12/25		1,132.85	
			INV-24093 - PARTS & REPAIRS - A		2,155.92	
			INV-24094 - LABOUR WE 07/12		1,948.17	
EF134880	15/12/2025	DOWNER EDI WORKS PTY LTD				1,435.49
			886435 - TWILIGHT CHRISTMAS		1,435.49	
EF135195	19/12/2025	DOWNER EDI WORKS PTY LTD				385.00
			877849 - OCEAN REEF RD	03522	385.00	
EF134878	15/12/2025	DRAINFLOW SERVICES PTY LTD				43,021.84
			23295 - POLLUTION TRAPS CLEANING - VARIOUS	02520	6,394.08	
			23322 - GLENGARRY DRIVE, DUNCRAIG	02520	685.08	
			23454 - JETTING & EDUCTING WORKS - KEYWEST BEACH	02520	1,096.13	
			23491 - GRATED GULLY PIT	02520	219.21	
			23576 - VARIOUS LOCATIONS	02520	4,795.56	
			23611 - TRAFFIC MANAGEMENT	02520	4,395.60	
			23684 - GRATED GULLY PIT	02520	1,918.07	

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			23710 - HILLARYS	02520	2,257.20	
			23795 - GULLY	02520	3,623.40	
			23859 - GRATED GULLY PIT	02520	1,123.44	
			23938 - GRATED GULLY PIT	02520	1,315.25	
			23939 - GRATED GULLY PIT	02520	246.61	
			24027 - GRATED GULLY PIT	02520	301.41	
			24028 - GRATED GULLY PIT	02520	1,013.84	
			24040 - TO CLEAN ALL MANHOLES AND GULLIES	02520	520.62	
			24041 - GRATED GULLY PIT	02520	465.82	
			24080 - LABOUR AND EQUIPMENT	02520	4,336.20	
			24092 - GRATED GULLY PIT	02520	356.21	
			24093 - CRAIGIE	02520	1,013.84	
			24132 - GRATED GULLY PIT	02520	1,424.85	
			24133 - GRATED GULLY PIT	02520	411.02	
			24134 - TRAFFIC MANAGEMENT	02520	5,108.40	
EF135194	19/12/2025	DRAINFLOW SERVICES PTY LTD				5,836.42
			23458 - GULLY EDUCTION PROGRAM WORKS	02520	1,507.06	
			23459 - TO CLEAN ALL MANHOLES AND GULLIES	02520	4,192.35	
			23493 - GRATED GULLY PIT	02520	137.01	
113580	11/12/2025	DUNCRAIG LIBRARY PETTY CASH				329.55
			PETTY CASH W/E 12/12/25 - REIMBURSEMENT OF PETTY CASH W/E 12/12/25		329.55	
EF134879	15/12/2025	DY-MARK (AUST) PTY LTD				1,393.13
			2122584 - SPRAY & MARK F/PINK 350G		1,393.13	
EF134893	15/12/2025	E GROUP HOLDINGS PTY LTD (E FIRE & SAFETY)				324.50
			645809 - JOONDALUP ADMINISTRATION CENTRE		264.00	
			645933 - JOONDALUP ADMINISTRATION CENTRE		60.50	
EF135199	19/12/2025	E R KALIL FAMILY TRUST & VAN ROOYEN FAMILY TRUST				134.87
			3608031 - CARDEX A3 100 PKT ASSORTED COLOURS		134.87	
EF134890	15/12/2025	E W C S UNIT TRUST (ENVIRO SWEEP)				12,604.93
			138244 - SWEEPING OF CAR PARKS	03124	7,224.55	
			138842 - SWEEPING OF DUAL USE PATHS	03124	1,375.00	
			138843 - SWEEPING OF ALL URBAN (SUBURB) ROADS	03124	3,300.00	
			138845 - HIRE OF ROAD SWEEPER WITH OPERATOR	03124	705.38	
EF135201	19/12/2025	E W C S UNIT TRUST (ENVIRO SWEEP)				11,251.69
			137201 - SWEEPING OF ALL SCHEDULED CAR PARKS	03124	7,016.69	
			137202 - SWEEPING OF DUAL USE PATHS	03124	4,235.00	
EF135102	15/12/2025	ECO LOGICAL AUSTRALIA PTY LTD				3,588.20
			60490707 - ECOLOGICAL SURVEY	VP411383	3,588.20	
EF135343	22/12/2025	ECONOMIC DEVELOPMENT AUSTRALIA				349.80
			MB-1138984 - EDA ROADSHOW ON 26 MARCH		349.80	
EF134892	15/12/2025	ELAFENT PTY LTD				13,860.00
			INV-SAJ-20251100001 - ELAFENT ENGAGEMENT APP SUBSCRIPTION		13,860.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF135124	15/12/2025	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				257,191.56
			2002647463 - DUFFY TCE, WOODVALE 528 665 2715		73.00	
			2010616945 - 531 158 3118 WANDINA PL, DUNCRAIG		279.02	
			2034599897 - GEDDES CL, DUNCRAIG 518 426 0814		285.99	
			2034611170 - CALECTASIA ST, GREENWOOD 532 179 9812		391.80	
			2038574043 - KATRINE PARK 527 438 4315		358.48	
			2038582266 - CLIFF STREET 531 911 4413		24.09	
			2050589530 - WENTWORTH WAY, PADBURY WA 529 799 6717		335.54	
			2070565620 - TRAPPERS DR, WOODVALE WA 519 102 6716		2,018.84	
			2078517785 - CHELSEA CT, KINGSLEY WA 514 588 4713		192.81	
			2086540550 - 512 313 6912 BRAMSTON VISTA OCT - NOV 20		721.78	
			2094519508 - COJ VARIOUS LOCATIONS		44,636.18	
			2098474246 25/11/25 - MIAMI BEACH PROM 519 113 1610		4,133.82	
			3000248179 - PAYMENT NUMBER 6455923022 NOV 25		67,568.48	
			3000248183 - GROUPED ELECTRICITY 803 541 9619		136,171.73	
EF135324	19/12/2025	ELECTRICITY GENERATION AND RETAIL T/A SYNERGY ELECTRONIC BIL				1,622.94
			2050590374 - WALTER PADBURY BVD 523 464 6313		152.44	
			2058580584 - WHITFORDS AVE, HILLARYS 517 860 0619		699.47	
			2058584578 - CANDLEWOOD BVD JOONDALUP 529 068 7315		288.35	
			2058592041 - ASSEMBLY WAY 527 570 5911		482.68	
EF135049	15/12/2025	ELEMENT ADVISORY PTY LTD (THE GROUP AUSTRALIA)	PLANNING			1,985.50
			66374 - WATER TOWER PARK S18		313.50	
			66451 - EMERALD PARK		773.30	
			66472 - CONSULTANCY - EXT CONT		459.80	
			66476 - CONSULTANCY - EXT CONT		438.90	
EF134786	15/12/2025	ELIZABETH & KEITH JOSELYN				200.33
			130490 - RATES REFUND		200.33	
EF134923	15/12/2025	ELIZABETH CHRISTINA ANTONIO (HEALING INDIA CREATIVE ARTS)				1,270.00
			252619 - RECYCLED PAPER CARD MAKING		1,270.00	
EF135202	19/12/2025	ELLENBY PTY LTD (ELLENBY TREE FARM)				1,025.20
			40095 - PURCHASE OF TREES		1,025.20	
EF135101	15/12/2025	ELLIOTTS IRRIGATION PTY LTD (ELLIOTTS FILTRATION)				2,719.08
			F34654 - BARRIDALE PARK IRON FILTER	VP469251	1,901.55	
			F35339 - IRRIGATION ITEMS	VP469251	56.31	
			F35340 - IRRIGATION ITEMS	VP469251	56.31	
			F35341 - IRRIGATION SUPPLIES	VP469251	151.59	
			F35342 - IRRIGATION ITEMS	VP469251	250.14	
			F35343 - IRRIGATION ITEMS	VP469251	303.18	
EF135325	19/12/2025	EMILY SKY VINING STOKOE				6,854.00
			0202 - PRODUCER FOR KAYA & GUTTERED		6,854.00	
EF134888	15/12/2025	ENGINEERING TECHNOLOGY CONSULTANTS TRUST T/AS ENGINEERING				3,509.55

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			INV16323 - DUNCRAIG ADV HUB -ELECTRICAL CONSULTANTS		3,509.55	
EF134889	15/12/2025	ENVIRONMENTAL INDUSTRIES PTY LTD				40,728.74
			INV39623 - SUMP MAINTENANCE NOV 2025		1,584.00	
			INV39624 - YEAR 2 ANNUAL COST 1 JULY 2025 TO 30 JUN	02324	28,086.08	
			INV39738 - YEAR 2 ANNUAL COST 1 JULY 2025 TO 30 JUN	02324	4,766.66	
			INV39758 - ILUKA NOV 25	02324	1,144.00	
			INV39760 - ILUKA NOV 25	02324	429.00	
			INV39761 - ILUKA NOV 25	02324	572.00	
			INV39763 - IRRIGATION TECHNICIAN	02324	429.00	
			INV39764 - ILLUKA NOV 25	02324	572.00	
			INV39765 - IRRIGATION TECHNICIAN	02324	1,144.00	
			INV39766 - IRRIGATION TECHNICIAN	02324	2,002.00	
EF135096	15/12/2025	ERIN COATES				800.00
			3 - ARTIST FEE		800.00	
EF135200	19/12/2025	ES2 PTY LTD				12,157.19
			INV-16746 - PRTG NETWORK MONITOR 2500-1YR SUBS		12,157.19	
EF134897	15/12/2025	EV CHARGING SYSTEMS PTY LTD				1,717.10
			941047 - SERVICE OF 3 EV CHARGERS AT LIBRARY		1,717.10	
EF134900	15/12/2025	EVERY BATTERY PTY LTD (EVERY BATTERY BELMONT)				60.01
			25-00089101 - CALL OUT FEE		60.01	
EF135204	19/12/2025	EVOLVE TALENT PTY LTD				2,514.68
			244552 - LABOUR W/E 7/12/25		2,514.68	
EF134931	15/12/2025	EXPERIAN AUSTRALIA OPERATIONS PTY LTD				1,765.48
			404381100347 - ILLION COMMERCIAL RISK SERVICES		487.18	
			404381101370 - FINANCIAL RISK REPORTS		1,278.30	
EF135087	15/12/2025	F ZAMMIT & L.M ZAMMIT T/AS ZAMMITS RETICULATION &				2,318.90
			1 - IRRIGATION - PORTREE PARK		2,318.90	
EF134775	15/12/2025	FAT ZEBRA PTY LTD				376.42
			2512-67148-1 - TRANSACTION FEES		315.48	
			2512-68288-1 - INTERACTIVE VOICE RESPONSE		60.94	
EF134909	15/12/2025	FHS TECHNOLOGY PTY LTD				164.80
			1147846 - DIRECT THERMAL LABELS 89MM W X 35MM X H		164.80	
EF135104	15/12/2025	FILTER DISCOUNTERS PTY LTD				601.60
			291676 - PARTS - FILTER		234.82	
			291806 - PARTS - FILTER		256.34	
			292117 - PARTS - FILTER		110.44	
EF135311	19/12/2025	FILTER DISCOUNTERS PTY LTD				1,405.53
			292677 - PARTS - FILTER		786.06	
			292848 - PARTS - FILTER		619.47	
EF134903	15/12/2025	FIND WISE LOCATION SERVICES				2,516.80
			6659 - EARTHWORKS		374.00	
			6660 - EARTHWORKS		374.00	
			6663 - LANDSCAPE - BELROSE PARK		646.80	
			6669 - REACTIVE WORKS AT BRAZIER RISE PADBURY		374.00	
			6671 - REACTIVE WORKS AT ROSETTE CL		374.00	
			6672 - REACTIVE WORKS AT BURNS BEACH		374.00	

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EF134956	15/12/2025	FIORE FAMILY TRUST				9,344.20
			154778 - MOWING - VARIOUS LOCATIONS	00423	3,821.62	
			155007 - MOWING - VARIOUS LOCATIONS	00423	4,576.58	
			155189 - HERBICIDE APPLICATION - GLYPHOSATE - MED	01322	946.00	
EF135233	19/12/2025	FIORE FAMILY TRUST				946.00
			154734 - HERBICIDE APPLICATION - GLYPHOSATE - MED	01322	946.00	
EF134906	15/12/2025	FLEXI STAFF GROUP PTY LTD (FLEXI STAFF)				4,614.64
			30063 - LABOUR W/E 20/11/25		2,324.41	
			30189 - TEMPORARY STAFF - W/E 28/11/25		2,290.23	
EF135206	19/12/2025	FLEXI STAFF GROUP PTY LTD (FLEXI STAFF)				5,195.74
			30328 - LABOUR W/E 5/12/25		2,905.51	
			30597 - LABOUR HIRE IRRIGATION DEPARTMENT		2,290.23	
EF134904	15/12/2025	FLORAL IMAGE				69.11
			FIP85762 - SUPPLY OF FLORAL ARRANGEMENTS		69.11	
EF134905	15/12/2025	FOCUS CONSULTING WA PTY LTD				9,174.00
			2526-006-2 - BURNS BEACH DEVELOPMENT		4,224.00	
			2526-118-1 - CALEDONIA PARK LIGHTING UPGRADE		4,950.00	
EF135105	15/12/2025	FOXTEL CABLE TELEVISION PTY LTD				475.00
			487583650 - 2025-26 TV SUBSCRIPTION		475.00	
EF134762	15/12/2025	FRIENDS OF WARWICK BUSHLAND				255.41
			1029556_01/12/25 - ADMIN COSTS		255.41	
EF134901	15/12/2025	FUJIFILM BUSINESS INNOVATION AUSTRALIA PTY LTD				6,457.69
			CZ108932 - PHOTOCOPIERS IMPRESSION CHARGES - NOV/25		3,619.69	
			Q1092122 - LEASE OF AC7580 SERIAL NO: 152329		1,419.00	
			QI092123 - LEASE OF AC7580 SERIAL NO: 152329		1,419.00	
EF134902	15/12/2025	FULTON HOGAN INDUSTRIES PTY LTD				541.75
			20961261 - STOCK		541.75	
EF134908	15/12/2025	FUTURO NOMINEES PTY LTD				2,475.00
			34671/35 - PREMIX CONCRETE	VP433705	330.00	
			34671/61/2 - PREMIX CONCRETE	VP433705	330.00	
			34724 - PREMIX CONCRETE	VP433705	330.00	
			34761 - OCEAN REEF BLVD & PACIFIC WAY, HEATHRID	VP433705	594.00	
			34782 - MARMION AVE, BELDON	VP433705	330.00	
			34783 - LESS THAN 3.4M3 - 25 MPA / 14MM MAXIMUM	VP433705	561.00	
EF135207	19/12/2025	FUTURO NOMINEES PTY LTD				2,409.00
			34773 - PREMIXED CONCRETE - OCEAN REED ROAD	VP433705	495.00	
			34774/1 - PREMIXED CONCRETE - OCEAN REED ROAD	VP433705	594.00	
			34821 - PREMIXED CONCRETE - CNR ROSS AVE & CLARE	VP433705	330.00	
			34822 - PREMIXED CONCRETE - WISTERIA PDE	VP433705	330.00	
			34829 - PREMIXED CONCRETE - BLACKFRIARS RD	VP433705	330.00	
			34830 - BELTANA RD, CRAIGIE	VP433705	330.00	

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EF134907	15/12/2025	FVS FIRE PTY LTD				275.00
			I0084339 - JOONDALUP LIBRARY	01425	275.00	
EF135346	22/12/2025	FVS FIRE PTY LTD				487.52
			I0090174 - ATTENDANCE ON WEEKDAY WITHIN 7 DAYS- ADD	01425	243.76	
			I0090175 - ATTENDANCE ON WEEKDAY WITHIN 7 DAYS- ADD	01425	243.76	
EF135001	15/12/2025	G C & A HOGAN PTY LTD (PROFLO WA)				10,410.40
			P7813 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	440.00	
			P7815 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	220.00	
			P7816 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	440.00	
			P7817 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	440.00	
			P7819 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	440.00	
			P7820 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	440.00	
			P7821 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	220.00	
			P7822 - SAND TRAP CLEANING - VACUUM OF PITS 600X	VP422290	220.00	
			P7839 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	815.10	
			P7841 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	333.30	
			P7842 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	592.35	
			P7845 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	140.25	
			P7846 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	249.15	
			P7847 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	132.00	
			P7849 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	156.75	
			P7851 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	102.30	
			P7857 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	361.35	
			P7859 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	176.55	
			P7860 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	113.85	
			P7868 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	354.75	
			P7869 - EMERALD PARK COMMUNITY FACILITY	VP422290	214.50	
			P7870 - FLINDERS PARK COMMUNITY CENTRE	VP422290	363.00	
			P7871 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	722.70	
			P7872 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	234.30	
			P7874 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	209.55	
			P7876 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	280.50	
			P7877 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	666.60	

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			P7883 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	214.50	
			P7884 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	87.45	
			P7888 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	247.50	
			P7891 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	511.50	
			P7893 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	270.60	
EF135255	19/12/2025	G C & A HOGAN PTY LTD (PROFLO WA)				4,118.24
			P7739 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	163.35	
			P7834 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	133.65	
			P7838 - GUTTER CLEANING - WOODVALE COMM VISION	VP422290	417.45	
			P7840 - GUTTER CLEANING - WHITFORD SENIOR CTZ CT	VP422290	290.40	
			P7843 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	148.50	
			P7861 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	173.25	
			P7863 - GUY DANIEL CLUBROOMS	VP422290	167.48	
			P7865 - HEATHRIDGE COMMUNITY CENTRE	VP422290	463.65	
			P7866 - HEATHRIDGE PARK CLUBROOMS	VP422290	123.42	
			P7873 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	224.40	
			P7880 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	163.35	
			P7882 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	280.50	
			P7886 - CLEAN GUTTERS AND REMOVAL OF DEBRIS - SI	VP422290	39.60	
			P7889 - CLEAN DOWNPIPES AND REMOVAL OF DEBRIS	VP422290	1,329.24	
EF135362	22/12/2025	G C & A HOGAN PTY LTD (PROFLO WA)				544.50
			P7852 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	280.50	
			P7853 - CLEAN GUTTERS AND REMOVAL OF DEBRIS	VP422290	264.00	
EF134919	15/12/2025	GILLIAN GRAYSON				300.00
			291125 - CHRISTMAS GIFT CRAFT EVENT		300.00	
EF134977	15/12/2025	GPC ASIA PACIFIC PTY LTD (NAPA)				316.80
			1950152041 - PARTS ONLY		237.60	
			1950152463 - 4X CANS OF GREY SPRAY PAINT		79.20	
EF135246	19/12/2025	GPC ASIA PACIFIC PTY LTD (NAPA)				278.85
			1950154166 - PARTS ONLY		40.15	
			1950154167 - PARTS ONLY		40.15	
			1950154208 - PARTS ONLY		198.55	
EF135257	19/12/2025	GPC ASIA PACIFIC PTY LTD T/AS REPCO				361.81
			4770600735 - MAXITRAC DIGITAL TYRE DEFLATOR A5544511		324.96	
			4770600737 - MAXITRAC WINCH DAMPENER A5749061		36.85	
EF135149	19/12/2025	GRAHAM COX				206.50
			173005 - REFUND DOUBLE BOOKING CLC SWIM		206.50	

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EF134918	15/12/2025	GRASSTREES AUSTRALIA (WA) PTY LTD				1,947.00
			1650 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		1,947.00	
EF134917	15/12/2025	GREEN BY NATURE SPECIALTY SERVICES PTY LTD				4,138.84
			90046066 - EXTRA MOWING - COJ	VP465586	990.00	
			90046067 - EXTRA MOWING - COJ	VP465586	792.00	
			90046069 - MOWING - PERCY DOYLE PARK	VP392308	262.35	
			90046069 - MOWING - PERCY DOYLE PARK	VP465586	82.50	
			90046070 - MOWING - PERCY DOYLE PARK	VP392308	262.35	
			90046070 - MOWING - PERCY DOYLE PARK	VP465586	82.50	
			90046071 - MOWING - PERCY DOYLE PARK	VP392308	262.35	
			90046071 - MOWING - PERCY DOYLE PARK	VP465586	82.50	
			90046072 - APPLICATION OF LIQUID FERT AND BI-AGRA	VP392308	966.35	
			90046073 - MOWING - PERCY DOYLE PARK	VP392308	355.94	
EF135108	15/12/2025	GREEN SKILLS INC				4,904.96
			P4558 - LABOUR 22/7/25 - 24/10/25		4,904.96	
EF134916	15/12/2025	GREENSTEAM AUSTRALIA PTY LTD				60,955.40
			GSA-4184 - BROADBEACH MIDDLE LAKE	VP439032	1,161.60	
			GSA-4186 - CITY CENTRE TREATMENT ZONES	00925	50,600.00	
			GSA-4193 - CRAIGIE BUSHLAND	01125	2,871.00	
			GSA-4194 - LAKE MAINTENANCE WORKS	VP439032	6,322.80	
EF134911	15/12/2025	GREENWOOD PARTY HIRE				304.00
			B24596 - HIRE OF MARQUEES AND URN FOR CHRISTMAS		304.00	
EF134913	15/12/2025	GREENWORX COMMERCIAL MAINTENANCE PTY LTD				29,119.57
			139759 - HARBOUR RISE SAR MAINTENANCE	00525	11,616.00	
			139760 - WOODVALE WATERS EST	VP364735	3,921.50	
			139763 - VARIOUS LOCATIONS		3,166.17	
			139766 - VARIOUS LOCATIONS		1,677.50	
			139769 - VARIOUS LOCATIONS		3,773.00	
			139778 - LANDSCAPING MAINTENANCE - WHITFORDS AVE		1,320.00	
			139780 - JOONDALUP MEDIAN HODGES TO SHENTON		2,061.40	
			139782 - IRRIGATION MAINTENANCE - HARBOUR RISE	00525	1,375.00	
			140075 - WATERING IN OF FERTILISER - HARBOUR RISE	00525	209.00	
EF134915	15/12/2025	GURU PRODUCTIONS PTY LTD				5,500.00
			9127 - PLACE ACTIVATION		5,500.00	
EF134957	15/12/2025	HAI YI LI				480.00
			2025006 - JAPANESE PASTEL ART WORKSHOP		480.00	
EF134925	15/12/2025	HART SPORT AUSTRALIA PTY LTD				574.00
			10298457 - HART MINI PILATES MATS		250.00	
			10302998A - HART MINI PILATES MAT		180.00	
			10311768 - PO #P288526 PAID TO CREDITOR MH00091 BANK REJECT		144.00	
EF135212	19/12/2025	HART SPORT AUSTRALIA PTY LTD				577.82
			10314457 - SWIM EQUIPMENT		577.82	
EF134927	15/12/2025	HAWTHORN GROUP HOLDINGS PTY LTD (HAWTHORN CIVIL & MINING				336,262.79

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			10557 - COASTAL PATH UPGRADE		336,262.79	
EF135109	15/12/2025	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				54,430.89
			53015962 - LABOUR HIRE WE 19/10/25		2,968.35	
			53015963 - TEMP EMP WE 19/10/26		2,968.35	
			53018079 - TEMP EMP WE 26/10/25		2,402.95	
			53018081 - TEMP EMP WE 26/10/25		1,201.48	
			53028543 - LABOUR HIRE W/E 02/11/25		2,233.11	
			53039898 - TEMP STAFF WE 9/11/25		2,402.95	
			53047422 - TEMP EMP W/E 16/11/25		2,402.95	
			53047423 - TEMP EMP W/E 16/11/25		2,266.44	
			53047426 - LABOUR WE 16/11/25		2,968.35	
			53052124 - LABOUR WE16/11/25		2,686.99	
			53057892 - TEMP EMP W/E 23/11/25		2,296.94	
			53057894 - TEMPORARY STAFF W/E 30/11/25		1,012.44	
			53057895 - ENGAGE AGENCY STAFF TO ASSIST		3,178.03	
			53057896 - TEMP - CULTURAL SERVICES		661.16	
			53057897 - LABOUR HIRE WEEK ENDING 23RD OF NOV 25		3,555.75	
			53057898 - TEMP AGENCY GIS ANALYST		4,482.21	
			53057899 - TEMP- CULTURAL SERVICES ADMIN OFF.		2,532.54	
			53068387 - TEMP EMP W/E 30/11/25		3,055.80	
			53068388 - TEMP - CULTURAL SERVICES		1,983.47	
			53068389 - TEMP EMP W/E 30/11/25		3,603.16	
			53068391 - TEMP- CULTURAL SERVICES ADMIN OFF.		2,555.03	
			53077042 - TEMP EMP W/E 7/12/25		1,012.44	
EF135314	19/12/2025	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED				28,472.16
			52993687 - LABOUR HIRE WE 28/9/25		3,427.74	
			53057893 - LABOUR W/E 23/11/25		2,866.38	
			53068385 - LABOUR HIRE WEEK ENDING 30/11		2,402.95	
			53068390 - TEMP AGENCY GIS ANALYST		4,482.21	
			53079686 - BOBBY BOGDANOVIC WEEK ENDING 7/12/25		2,296.94	
			53079689 - LABOUR WE 7/12/25		2,402.95	
			53079691 - LABOUR W/E 7/12/25		3,555.75	
			53079692 - TEMPORARY STAFF W/E 07/12/25		4,482.21	
			53079693 - TEMP- CULTURAL SERVICES ADMIN OFF.		2,555.03	
EF134953	15/12/2025	HELENE PTY LTD (LOGO APPOINTMENTS)				23,912.11
			H6059 - TEMPORARY STAFF W/E 15/11/25		3,124.97	
			H6060 - LABOUR W/E 15/11/25		2,913.08	
			H6091 - TEMPORARY STAFF W/E 22/11/25		3,124.97	
			H6092 - LABOUR W/E 22/11/25		3,194.40	
			H6093 - TEMPORARY STAFF W/E 22/11/25		2,508.20	
			H6094 - TEMP EMP W/E 22/11/25		2,796.55	
			H6125 - LABOUR W/E 29/11/25		3,124.97	
			H6127 - LABOUR W/E 29/11/25		3,124.97	
EF135231	19/12/2025	HELENE PTY LTD (LOGO APPOINTMENTS)				15,009.78
			H6126 - LABOUR W/E 29/11/25		3,194.40	
			H6128 - TEMP EMP W/E 29/11/5		2,602.35	
			H6161 - TEMPORARY STAFF W/E 06/12/25		3,124.97	
			H6162 - TEMP EMP W/E 06/12/25		3,194.40	

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			H6163 - TEMP EMP W/E 06/12/25		2,893.66	
EF134921	15/12/2025	HICKEY CONSTRUCTIONS PTY LTD				78,448.89
			5265 - GRAND BOULEVARD WORKS	01021	17,349.60	
			5289 - CRAIGIE LEISURE CENTRE	01021	313.23	
			5386 - CRAIGIE LEISURE CENTRE	01021	99.00	
			5390 - BRAMSTON PARK POWER POINTS	01021	321.20	
			5391 - KINGSLEY CLUBROOMS TOILETS	01021	321.20	
			5393 - CURRAMBINE CC CALL OUT	01021	321.20	
			5394 - ROB BADDOCK HALL FIRE DOOR	01021	3,726.39	
			5396 - SES WINTON RD PAINTING	01021	477.40	
			5398 - PROJECT ADMINISTRATION	01021	123.20	
			5399 - WINTON ROAD MENS SHED	01021	176.39	
			5400 - REPAIR FRONT DOOR - PENISTONE PARK	01021	165.00	
			5403 - REPAIR PATCH WALL HOLES - GREENWOOD	01021	190.30	
			5405 - REPAIR CEILING PEELING AWAY - CLC	01021	1,629.89	
			5406 - REPAIR DOOR LOCK - HAWKER PARK TOILETS	01021	334.73	
			5407 - NUTS / BOLTS REMOVAL - MULLALOO COMM	01021	165.00	
			5408 - REPAIR RENDER / WALLS PAINTING	01021	2,082.30	
			5409 - PADBURY COMMUNITY HALL	01021	1,179.22	
			5410 - GIBSON PARK COMMUNITY	01021	187.77	
			5411 - REPAIR FRONT ENTRY DOOR - GIBSON PK COMM	01021	196.63	
			5412 - REPLACE DOOR LOCK - MARRI PARK TOILETS	01021	331.05	
			5413 - RELOCATE FLIP TABLES - SORRENTO COMM	01021	297.00	
			5414 - CENTRAL PARK TOILETS	01021	198.00	
			5416 - CIVIC PORT COUCHERE RAMP	01021	6,697.90	
			5420 - DUNCRAIG EARLY LEARNING	01021	172.59	
			5422 - JOONDALUP ADMINISTRATION	01021	625.90	
			5423 - JOONDALUP ART GALLERY	01021	1,320.28	
			5425 - ELCAR DOG PARK REPAIR FENCE	01021	5,467.00	
			5426 - QUALIFIED CARPENTER NORMAL WORKING HOURS	01021	3,378.05	
			5427 - AFTER HOURS STANDBY - 18/11/25	01021	506.55	
			5428 - REPAIRS GLASS DOOR - KINGSLEY MEMORIAL	01021	231.00	
			5429 - CRAIGIE LEISURE CENTRE	01021	123.20	
			5430 - DUNCRAIG LIBRARY	01021	321.20	
			5431 - ROOF LEAK REPAIRS - SORRENTO BOWLING CLB	01021	1,816.65	
			5432 - SHEPHERDS BUSH TOILETS	01021	321.20	
			5433 - JOONDALUP LIBRARY CALL OUT	01021	321.20	
			5434 - WINDOW REPAIR - HEATHRIDGE COMMUNITY CTR	01021	321.20	
			5435 - GATE REPAIR - CLC	01021	165.00	
			5436 - ROOF LEAK REPAIR - CLC	01021	186.51	
			5437 - ROOF LEAK REPAIR - CLC	01021	186.51	
			5439 - ROOF LEAK REPAIR - CLC	01021	99.00	
			5447 - SANTIAGO PARK	01021	165.00	
			5448 - ILUKA SPORTS COMPLEX	01021	307.18	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			5449 - ILUKA SPORTS COMPLEX	01021	5,823.95	
			5450 - SEACREST PARK	01021	461.45	
			5454 - WALL MOUNTED MONITOR INSTALL - COJ LIB	01021	231.00	
			5455 - CEILING REPAIRS - CLC	01021	165.00	
			5456 - LIGHTING REPAIRS - PINNAROO POINT TOILET	01021	165.00	
			5459 - DOOR REPAIRS - WARWICK LEISURE CENTRE	01021	175.12	
			5460 - JOONDALUP ADMINISTRATION	01021	165.00	
			5461 - MULTI STORY CARPARK	01021	515.02	
			5470 - CRAIGIE LEISURE CENTRE	01021	3,304.68	
			5471 - DANDJOO PARK	01021	1,249.60	
			5473 - ILUKA FORESHORE STAIRCASE	01021	783.75	
			5478 - SEACREST PARK FENCING	01021	715.55	
			5479 - BOARDWALK	01021	597.30	
			5480 - WOODVALE FENCING	01021	11,177.65	
EF135210	19/12/2025	HICKEY CONSTRUCTIONS PTY LTD				201,970.37
			5247 - TIMBERLANE PARK	01021	198.00	
			5277 - CHARONIA PARK TOILETS REPAIRS	01021	1,588.73	
			5438 - REFURBISHMENT PRINCE REGENT PARK	00125	131,473.11	
			5453 - REFURBISHMENT HEATHRIDGE COMMUNITY CTR	01021	45,171.43	
			5462 - ROOF LEAK REPAIR - WARWICK LEISURE CTR	01021	2,429.57	
			5463 - FIRE DOOR / EMERG SIGNS - COJ ADMIN	01021	1,030.70	
			5464 - ROOF LEAK REPAIR - TIMBERLANE PARK	01021	264.00	
			5472 - CALL OUT - FALKLAND PARK TOILETS	01021	321.20	
			5474 - LIBRARY	01021	536.53	
			5475 - LIBRARY	01021	1,971.09	
			5476 - MILDENHALL	01021	1,386.36	
			5477 - PADBURY COMMUNITY KINDY	01021	2,302.30	
			5481 - DOOR FRAME REPAIR - WARWICK LEISURE CTR	01021	123.20	
			5486 - WHITFORDS LIBRARY REPAIR MAGNET	01021	189.20	
			5488 - COJ ART GALLERY: ART RACKING RELOCATION	01021	2,745.60	
			5492 - DUNCRAIG ADVENTURE HUB	01021	1,485.00	
			5502 - ILUKA FORESHORE REPAIRS	01021	8,754.35	
EF134924	15/12/2025	HYDROQUIP PUMPS & IRRIGATION PTY LTD				25,295.60
			INV-7154 - 3X NEW AERATORS - CENTRAL PARK	04222	18,942.00	
			INV-7171 - CENTRAL PARK LAKE	04222	2,288.00	
			INV-7172 - CENTRAL PARK	04222	4,065.60	
EF134802	15/12/2025	IAN & SARAH MARSHALL				175.00
			1049002_05/12/25 - GENERAL WASTE BIN REFUND		175.00	
EF134794	15/12/2025	IAN MELLING				500.00
			CRN-121125021512 - CCTV REBATE SCHEME REFUND		500.00	
EF134936	15/12/2025	ICONIC PROPERTY SERVICES PTY LTD				854.36
			PSI050855 - VARIOUS LOCATIONS	04022	854.36	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF135219	19/12/2025	ICONIC PROPERTY SERVICES PTY LTD				82.05
			PSI050475 - KORELLA PARK	04022	82.05	
EF135353	22/12/2025	ICONIC PROPERTY SERVICES PTY LTD				19,822.21
			PSI051531 - CLEANER (MONDAY TO FRIDAY)	04022	19,822.21	
EF135055	15/12/2025	ILLION AUSTRALIA PTY LTD (TENDERLINK.COM)				739.20
			AU-728614 - TENDERLINK PUBLIC TENDER PUBLISHING FEES		739.20	
EF134929	15/12/2025	INSTANT PRODUCTS HIRE				2,075.48
			214695 - PORTABLE EVENT TOILETS		2,075.48	
EF135215	19/12/2025	INSTANT PRODUCTS HIRE				3,701.34
			214694 - 20X SEA CONTAINERS		331.11	
			216257 - TOILETS & SITE OFFICE - SEACREST PARK		2,691.02	
			218384 - JOONDALUP NIGHT MARKET		679.21	
EF135351	22/12/2025	INSTANT PRODUCTS HIRE				2,369.20
			214696 - JOONDALUP NIGHT MARKET		2,369.20	
EF135222	19/12/2025	INSTANT SHADE PTY LTD				12,427.80
			25354 - ART GALLERY OUTSIDE		12,427.80	
EF134930	15/12/2025	INTELIFE GROUP				19,871.15
			CIT007-B1025A-1 - BBQ CLEANING - VARIOUS LOCATIONS	VP473741	5,108.97	
			CIT007-B1125 - BBQ CLEANING (SUMMER) NOV 2025	VP473741	14,762.18	
EF135216	19/12/2025	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD				161.16
			AU3100009451 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		161.16	
EF135352	22/12/2025	IRON MOUNTAIN AUSTRALIA GROUP PTY LTD				2,541.15
			AU3100002483 - 2025-26 STORAGE & RETRIEVAL OF RECORDS		2,541.15	
EF134935	15/12/2025	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				53,403.57
			C INV 29098 - LABOUR WE 30/11/25		1,153.79	
			C INV 28980 - TEMP STAFF 22/9 TO 26/9/2025		2,137.30	
			C INV 29037 - TEMPORARY STAFF - W/E 23/11/25		7,545.45	
			C INV 29039 - TEMP STAFF WE 23/11/25		2,307.58	
			C INV 29040 - LABOUR WE 23/11/25		2,169.20	
			C INV 29041 - TEMPORARY STAFF W/E 23/11/25		2,711.50	
			C INV 29091 - #258 WE23/11/25		1,084.60	
			C INV 29095 - LABOUR WE 30/11/2025		12,230.35	
			C INV 29096 - LABOUR WE 30/11/25		7,496.50	
			C INV 29097 - LABOUR HIRE WE 30/11/25		1,084.60	
			C INV 29149 - VARIOUS LABOUR W/E 7/12/25		11,313.50	
			C INV 29151 - TEMP STAFF WE 7/12/25		2,169.20	
EF135218	19/12/2025	IRP PTY LTD (INDUSTRIAL RECRUITMENT PARTNERS)				17,226.00
			C INV 29150 - LABOUR, VARIOUS WE 07/12		7,049.90	
			C INV 29201 - LABOUR WE 14/12/25		7,496.50	
			C INV 29202 - LABOUR WE 14/12/25		2,679.60	
EF135110	15/12/2025	ISUBSCRIBE PTY LTD				661.40
			INV-49445 - SUBSCRIPTIONS		661.40	
EF135315	19/12/2025	ISUBSCRIBE PTY LTD				680.85
			INV-49501 - MAGAZINES & REFERENCE		680.85	

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EF134933	15/12/2025	ITR PACIFIC PTY. LTD. (ITR WESTERN AUSTRALIA)				3,313.71
			843033 - PARTS ONLY		3,313.71	
EF135217	19/12/2025	ITR PACIFIC PTY. LTD. (ITR WESTERN AUSTRALIA)				3,465.26
			841625 - PARTS ONLY		3,465.26	
EF135220	19/12/2025	IVAC WA PTY LTD (VELOCITY VACUUM TRUCKS)				6,490.00
			3279 - THE PLAZA, SORRENTO	VP472390	6,490.00	
EF134858	15/12/2025	IXOM OPERATIONS PTY LTD				4,694.84
			85046203 - CRAIGIE LEISURE CENTRE		337.26	
			85048743 - CRAIGIE LEISURE CENTRE		4,357.58	
EF134839	15/12/2025	J BLACKWOOD & SON LTD				4,910.34
			SI12785951 - OVERSPECS PROSAFE YUKON AS9800 A/S A/F		7.74	
			SI12829124 - COJ WOC WAREHOUSE RESTOCK		113.43	
			SI12851589 - COJ WOC WAREHOUSE RETOCK		165.88	
			SI12853058 - COJ WOC WAREHOUSE RETOCK		426.38	
			SI12875547 - WOC STOCK	VP439610	61.47	
			SI12884929 - WAREHOUSE RESTOCK WOC		74.58	
			SI12884929 - WAREHOUSE RESTOCK WOC	VP439610	246.51	
			SI12888235 - WAREHOUSE RESTOCK WOC	VP439610	462.00	
			SI12901253 - HARDWARE		134.64	
			SI12907807 - TOOLS AND HARDWARE	VP439610	164.34	
			SI12911395 - TOOLS AND HARDWARE		7.65	
			SI12911868 - TOOLS AND HARDWARE		52.47	
			SI12918864 - GAITER NECK CHILL-IT 6486 FR NOMEX NAVY	VP439610	122.94	
			SI12939113 - GLOVES		290.40	
			SI12957174 - PARTS & REPAIRS		289.96	
			SI12962069 - PARTS & REPAIRS		464.38	
			SI12970035 - PARTS & REPAIRS		146.30	
			SI12985071 - TOOLS AND HARDWARE		531.52	
			SI12990131 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		19.80	
			SI12995560 - ANCHOR MASONRY RAMSET 10 X 100		132.88	
			SI13011096 - GAITER NECK CHILL-IT 6486 FR NOMEX NAVY	VP439610	122.94	
			SI2773584 - MULTIBAND COOLING 6487 HI VIS LIME	VP439610	52.54	
			SI2785806 - DAVID GRAYS 08151 ANT DUST WHITE 500G		161.57	
			SI2810645 - SOX SAVERS 204269 NAVY		626.43	
			SI2810645 - SOX SAVERS 204269 NAVY	VP439610	31.59	
EF135172	19/12/2025	J BLACKWOOD & SON LTD				215.25
			SI12948556 - PARTS & REPAIRS		45.10	
			SI13126244 - BYPASS LOPERS		170.15	
EF134955	15/12/2025	J.G ABBERTON & OTHERS (LAVAN)				9,613.23
			744406 - PROFESSIONAL SERVICE		4,125.00	
			744910 - AFL & LEASE O/REEF SEA SPORTS CLUB INC		650.65	
			745475 - LEGAL FEES		4,837.58	
EF134800	15/12/2025	JACK MORELY				510.90
			48310 - KIDSPORT REFUND		510.90	

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EF134841	15/12/2025	JAMES BENNETT PTY LTD				3,842.91
			256956 - INV 4852707 REFERS - FAULTY DISC RETURN		-99.80	
			4858021 - INDIVIDUAL TITLES AS SELECTED		117.22	
			4858022 - CUSTOMER REQUESTS		385.83	
			4858023 - DVD'S FOR BOOKS ON WHEELS		31.95	
			4858024 - INDIVIDUAL TITLES AS SELECTED		12.95	
			4858025 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		47.58	
			4858026 - INDIVIDUAL TITLES AS SELECTED.		110.73	
			4858027 - OUTSTANDING ORDERS FROM PREVIOUS FY		32.08	
			4858028 - OUTSTANDING ORDERS FROM PREVIOUS FY		12.95	
			4858029 - INDIVIDUAL TITLES AS SELECTED		101.81	
			4858755 - CUSTOMER REQUESTS		406.94	
			4858756 - DVD'S FOR BOOKS ON WHEELS		20.95	
			4858759 - MONTHLY PROMOTIONAL JUNIOR TITLES		138.24	
			4858760 - INDIVIDUAL TITLES AS SELECTED		91.22	
			4859077 - INDIVIDUAL TITLES AS SELECTED		321.75	
			4859078 - CUSTOMER REQUESTS		463.62	
			4859079 - SETS FOR BOOK CLUB		398.31	
			4859080 - ADDITIONAL COPIES TO SATISFY CUSTOMER		256.98	
			4859081 - INDIVIDUAL TITLES AS SELECTED.		87.82	
			4859082 - MONTHLY PROMOTIONAL JUNIOR TITLES		379.80	
			4859083 - INDIVIDUAL ITEMS AS SELECTED		351.13	
			4859084 - INDIVIDUAL TITLES AS SELECTED		73.05	
			PSO499109 - PROFILED DVD TITLES		99.80	
EF135173	19/12/2025	JAMES BENNETT PTY LTD				1,359.32
			4859828 - CUSTOMER REQUESTS		217.28	
			4859829 - SETS FOR BOOK CLUB		751.44	
			4859830 - ADDITIONAL COPIES TO SATISFY CUSTOMER DE		33.15	
			4859831 - INDIVIDUAL ITEMS AS SELECTED		175.97	
			4859832 - INDIVIDUAL TITLES AS SELECTED		31.78	
			PSO499475 - PROFILED DVD TITLES		149.70	
EF135082	15/12/2025	JANE WUNDERSITZ (WUNDERTRAINING)				4,174.50
			INV-1075 - TMS TEAM MANAGEMENT PROFILE: 23 REPORTS		4,174.50	
EF134790	15/12/2025	JANET PARSONS				409.26
			186245 - RATES REFUND		409.26	
EF134793	15/12/2025	JANINE GAYLE BENNETT				180.00
			1048989_25/11/25 - OVERPAYMENT OF MONTHLY FEE		180.00	
EF135227	19/12/2025	JANISON SOLUTIONS PTY LTD				36,300.00
			INV0120101 - ANNUAL LMS HOSTING		36,300.00	
EF135225	19/12/2025	JAPANESE TRUCK & BUS SPARES PTY LTD				364.50
			612026 - PARTS & REPAIRS		364.50	
EF134941	15/12/2025	JASONL PTY LIMITED				1,341.90
			1089823 - QUADRO A-LEG CORNER OFFICE DESK		946.90	
			1089823A - QUADRO A-LEG OFFICE DESK		395.00	
EF134939	15/12/2025	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				10,577.38

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			32203 - LAPTOP FOR JAG STAFF		1,819.50	
			33441 - MONITOR FOR ANDI D'SOUZA		547.10	
			40375 - AOC Q32V3S/WA 31.5 WQHD LED MONITOR		721.28	
			44674 - DELL PRO 16 CTO-3700018747214.5C		1,641.34	
			45044 - DELL PRO MAX 14 CTO - AS PER P286618		2,590.34	
			47619 - DELL PRO 14-3700018747214.5B		3,257.82	
EF135224	19/12/2025	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				443.76
			49637 - DELL P2425H 24" MONITOR		443.76	
EF135354	22/12/2025	JB HI-FI GROUP PTY LTD (JB HI-FI BUSINESS)				2,394.80
			53743 - DELL 16 PRO CTO CODE 3700018747214.5C		2,156.26	
			53848 - DELL 492-BDQL 65W USB-C ADAPTER		238.54	
EF134942	15/12/2025	JCB AVOCADOS PTY LTD (RHYTHM EARTHWORKS)				25,162.78
			INV-0047 - BURNS BEACH OVERFLOW CAR PARK		2,332.00	
			INV-0048 - CRICKET NETS RENEWAL - CHICHESTER PARK		22,830.78	
EF135153	19/12/2025	JILLIAN S JOHN				1,343.95
			142258 - RATES REFUND		1,343.95	
EF134940	15/12/2025	JKB PLUMBING & GAS PTY LTD				59,922.48
			2673 - KEY WEST TOILETS	01524	129.42	
			INV-2488 - SORRENTO LIFE SAVING CLUB	01524	2,506.34	
			INV-2493 - DRAIN CAMERA - OCEAN REEF SEA SPORTS	01524	15,034.12	
			INV-2494 - BARRIDALE PARK TOILETS	01524	93.50	
			INV-2495 - HILLARYS PARK TOILETS	01524	128.70	
			INV-2496 - JOONDALUP LIBRARY	01524	128.70	
			INV-2498 - CAMBERWARRA PARK TOILETS	01524	227.03	
			INV-2501 - TIMBERLANE PARK TOILETS	01524	93.50	
			INV-2502 - EMERALD PARK CLUBROOMS TOILETS	01524	141.35	
			INV-2503 - MCNAUGHTON PARK TOILETS	01524	206.68	
			INV-2504 - CRAIGIE LEISURE REPLACE SHOWER	01524	186.57	
			INV-2505 - WOC DEPOT TOILETS	01524	1,682.95	
			INV-2506 - JOONDALUP ADMIN TOILETS	01524	570.39	
			INV-2507 - WOODVALE LIBRARY	01524	128.70	
			INV-2508 - CRAIGIE LEISURE CENTRE	01524	128.70	
			INV-2509 - JOONDALUP ADMIN CENTRE	01524	167.42	
			INV-2510 - RM - BEAUMARIS COMMUNITY	01524	420.75	
			INV-2512 - PLUMBING - MILDENHALL	01524	93.50	
			INV-2521 - PLUMBING - SANTIAGO PARK TOILETS	01524	93.50	
			INV-2522 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	163.03	
			INV-2524 - PLUMBING - JOONDALUP LIBRARY	01524	93.50	
			INV-2525 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	151.72	
			INV-2526 - PLUMBING - FLEUR FREAME PAVILLION	01524	93.50	
			INV-2527 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	128.70	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-2528 - PLUMBING - CURRAMBINE COMMUNITY CENTRE	01524	280.50	
			INV-2529 - CRAIGIE LEISURE CENTRE	01524	3,074.72	
			INV-2530 - BRAMSTON PARK CLUBROOMS	01524	93.50	
			INV-2531 - HILLARYS ANIMAL BEACH	01524	476.50	
			INV-2532 - WHITFORDS SENIOR CITIZENS	01524	93.50	
			INV-2533 - PLUMBING - CENTRAL PARK TOILETS	01524	93.50	
			INV-2534 - PLUMBING - FLEUR FREAME PAVILLION	01524	93.50	
			INV-2535 - PLUMBING - NEIL HAWKINS PARK	01524	93.50	
			INV-2536 - PLUMBING - SEACREST PARK COMMUNITY	01524	426.83	
			INV-2537 - PLUMBING - DUNCRAIG COMMUNITY HALL	01524	93.50	
			INV-2538 - PLUMBING - SORRENTO NORTH TOILETS	01524	93.50	
			INV-2539 - PLUMBING - FLEUR FREAME PAVILLION	01524	93.50	
			INV-2540 - PLUMBING - WORK OPERATION CENTRE	01524	106.15	
			INV-2559 - CRAIGIE LEISURE CENTRE	01524	141.35	
			INV-2560 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	128.70	
			INV-2561 - PLUMBING - MULLALOO NORTH TOILETS	01524	93.50	
			INV-2562 - PLUMBING - JOONDALUP ADMIN	01524	422.40	
			INV-2563 - PLUMBING - MILDEHALL SENIOR CITIZENS	01524	2,626.80	
			INV-2564 - PLUMBING - BARRIDALE PARK TOILETS	01524	93.50	
			INV-2565 - PLUMBING - WOODVALE LIBRARY	01524	93.50	
			INV-2566 - PLUMBING - CHICHESTER PARK CLUBROOMS	01524	128.70	
			INV-2573 - PLUMBING - MIRROR PARK TOILETS	01524	154.36	
			INV-2574 - PLUMBING - SORRENTO SOUTH TOILETS	01524	93.50	
			INV-2575 - TIMBERLANE PARK	01524	93.50	
			INV-2576 - CHICHESTER PARK	01524	93.50	
			INV-2577 - SORRENTO NORTH TOILETS	01524	1,034.00	
			INV-2578 - MILDENHALL SENIOR CITIZENS	01524	128.70	
			INV-2579 - WHITFORDS NODES TOILETS	01524	266.75	
			INV-2580 - PINNAROO POINT TOILETS	01524	140.25	
			INV-2581 - HILLARYS PARK TOILETS	01524	257.40	
			INV-2582 - PLUMBING - GIBSON PARK	01524	93.50	
			INV-2583 - PLUMBING - BURNS BEACH TOILETS	01524	2,619.99	
			INV-2584 - NEIL HAWKINS PARK	01524	93.50	
			INV-2585 - MIRROR PARK TOILETS	01524	328.48	
			INV-2586 - MOOLANDA PARK TOILETS	01524	93.50	
			INV-2587 - BRIDGEWATER PARK TOILETS	01524	93.50	
			INV-2588 - SANTIAGO PARK TOILETS	01524	140.25	
			INV-2589 - PLUMBING - SEACREST PARK CLUBROOMS	01524	93.50	
			INV-2590 - PLUMBING - HEATHRIDGE COMMUNITY CENTRE	01524	1,282.18	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-2591 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	103.81	
			INV-2592 - PLUMBING - SEACREST PARK TOILETS	01524	140.25	
			INV-2593 - NEIL HAWKINS PARK	01524	164.42	
			INV-2594 - BURNS BEACH TOILETS	01524	93.50	
			INV-2595 - KORELLA PARK TOILET	01524	126.15	
			INV-2596 - ILUKA FORESHORE TOILETS	01524	93.50	
			INV-2597 - SHEPHERDS BUSH PARK TOILETS	01524	93.50	
			INV-2598 - JOONDALUP ADMINISTRATION	01524	140.25	
			INV-2599 - EMERALD PARK CLUBROOMS	01524	140.25	
			INV-2600 - CRAIGIE LEISURE CENTRE	01524	126.15	
			INV-2601 - NEIL HAWKINS PARK	01524	448.25	
			INV-2602 - CRAIGIE LEISURE CENTRE	01524	93.50	
			INV-2603 - CRAIGIE LEISURE CENTRE	01524	93.50	
			INV-2604 - MULLALOO KINDY & CHILD	01524	775.50	
			INV-2605 - PLUMBING - ELLERSDALE PARK CLUBROOMS	01524	93.50	
			INV-2607 - PLUMBING - WHITFORDS LIBRARY/SENIOR CTZ	01524	93.50	
			INV-2608 - PLUMBING - BLACKALL PARK	01524	93.50	
			INV-2609 - PLUMBING - DORCHESTER COMMUNITY HALL	01524	263.14	
			INV-2615 - CLC - SHOWERS	01524	719.91	
			INV-2616 - MACDONALD RESERVE	01524	93.50	
			INV-2618 - CLC	01524	436.15	
			INV-2619 - CRAIGIE LEISURE CENTRE	01524	93.50	
			INV-2620 - CRAIGIE LEISURE CENTRE	01524	303.27	
			INV-2621 - DUNCRAIG COMMUNITY HALL	01524	140.25	
			INV-2622 - BELROSE PARK TOILETS	01524	93.50	
			INV-2623 - CRAIGIE LEISURE CENTRE	01524	93.50	
			INV-2624 - SORRENTO NORTH TOILETS	01524	93.50	
			INV-2625 - CURRAMBINE CC REPAIRS	01524	93.50	
			INV-2627 - WARWICK CC TOILETS	01524	123.24	
			INV-2628 - GLENGARRY PARK TOILETS	01524	93.50	
			INV-2630 - MULLALOO NORTH TOILETS	01524	275.00	
			INV-2631 - PERCY DOYLE SPORTING FACILITY	01524	220.00	
			INV-2632 - NEIL HAWKINS PARK	01524	275.00	
			INV-2633 - REID PROM TOILETS	01524	275.00	
			INV-2635 - CRAIGIE LEISURE TOILETS	01524	128.70	
			INV-2636 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	257.40	
			INV-2637 - HAWKER PARK	01524	140.25	
			INV-2638 - CRAIGIE LEISURE CENTRE	01524	463.51	
			INV-2639 - EMERALD PARK	01524	142.67	
			INV-2640 - BRAMSTON PARK TOILETS	01524	221.88	
			INV-2641 - CHARONIA PARK	01524	223.04	
			INV-2642 - JOONDALUP ADMINISTRATION	01524	106.15	
			INV-2643 - PENISTONE PARK	01524	93.50	
			INV-2644 - NEIL HAWKINS PARK	01524	93.50	
			INV-2645 - CRAIGIE LEISURE CENTRE	01524	128.70	
			INV-2646 - CRAIGIE LEISURE CENTRE	01524	202.54	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-2647 - WINDERMERE PARK TOILETS	01524	128.70	
			INV-2648 - PERCY DOYLE SPORTING	01524	128.70	
			INV-2649 - SEACREST PARK	01524	93.50	
			INV-2650 - CRAIGIE LEISURE CENTRE	01524	128.70	
			INV-2651 - EMERALD PARK	01524	99.39	
			INV-2652 - PERCY DOYLE SPORTING FACILITY	01524	93.50	
			INV-2653 - SEACREST PARK CLUBROOMS	01524	93.50	
			INV-2654 - SEACREST PARK TOILETS	01524	93.50	
			INV-2655 - JOONDALUP LIBRARY	01524	93.50	
			INV-2656 - HILLARYS ANIMAL BEACH	01524	140.23	
			INV-2657 - FALKLAND PARK TOILETS	01524	93.50	
			INV-2658 - PLUMBING - MULTI STOREY CARPARK	01524	199.65	
			INV-2659 - PLUMBING - PRINCE REGENT PARK	01524	808.50	
			INV-2660 - PADBURY PLAYGROUP	01524	505.91	
			INV-2661 - THE SPIERS CENTRE	01524	2,585.24	
			INV-2662 - CRAIGIE LEISURE CENTRE	01524	324.13	
			INV-2663 - CRAIGIE LEISURE CENTRE	01524	189.28	
			INV-2664 - MULLALOO SOUTH T	01524	716.83	
			INV-2666 - CRAIGIE LEISURE CENTRE	01524	128.70	
			INV-2667 - SES WINTON RD	01524	1,221.00	
			INV-2669 - HEATHRIDGE COMMUNITY CENTRE	01524	320.62	
			INV-2670 - PLUMBING TRADESMAN - NORMAL WORKING HOUR	01524	1,656.23	
			INV-2672 - SORRENTO NORTH TOILET	01524	250.25	
			INV-2674 - BELDON PARK	01524	93.50	
			INV-2677 - CRAIGIE LEISURE CENTRE	01524	128.70	
			INV-2680 - MARRI PARK	01524	93.50	
			INV-2681 - WHITFORDS NODES	01524	93.50	
			INV-2682 - JOONDALUP LIBRARY	01524	93.50	
			INV-2683 - CRAIGIE LEISURE CENTRE	01524	321.75	
			INV-2684 - PERCY DOYLE SPORTING	01524	93.50	
			INV-2685 - CAMBERWARRA PARK TOILETS	01524	93.50	
			INV-2697 - GIBSON PARK BOLTS	01524	282.70	
			INV-2718 - BALTUSROL PARK	01524	348.72	
			INV-2733 - HAWKER PARK TOILETS	01524	652.44	
EF135226	19/12/2025	JKB PLUMBING & GAS PTY LTD				20,468.70
			INV-2626 - FORREST PARK, PADBURY	01524	1,068.10	
			INV-2675 - PLUMBING - JOONDALUP LIBRARY	01524	463.51	
			INV-2678 - NEW TOILET SEAT - CRAIGIE LEISURE CENTRE	01524	262.64	
			INV-2679 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	559.60	
			INV-2686 - OTAGO PARK TOILETS	01524	93.50	
			INV-2687 - BRAMSTON PARK TOILETS	01524	140.25	
			INV-2688 - PLUMBING - CURRAMBINE COMMUNITY CENTRE	01524	1,773.00	
			INV-2689 - TIMBERLANE PARK TOILETS	01524	128.70	
			INV-2690 - KEY WEST TOILETS	01524	329.84	
			INV-2691 - PLUMBING - SANTIAGO PARK TOILETS	01524	396.47	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-2692 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	708.69	
			INV-2693 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	220.12	
			INV-2694 - PLUMBING - MOOLANDA PARK TOILETS	01524	140.25	
			INV-2695 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	262.27	
			INV-2696 - PLUMBING- CRAIGIE LEISURE CENTRE	01524	224.30	
			INV-2698 - PLUMBING - SEACREST PARK TOILETS	01524	128.70	
			INV-2699 - PLUMBING - COJ ADMIN	01524	141.35	
			INV-2700 - PLUMBING - PENISTONE PARK TOILETS	01524	93.50	
			INV-2701 - PLUMBING - JOONDALUP LIBRARY	01524	128.70	
			INV-2702 - BELROSE PARK TOILETS	01524	93.50	
			INV-2703 - PINNAROO POINT TOILETS	01524	276.29	
			INV-2704 - PLUMBING - WARRANDYTE PARK CLUBROOMS	01524	268.88	
			INV-2705 - THE SPIERS CENTRE	01524	222.13	
			INV-2706 - PLUMBING - WHITFORDS LIBRARY	01524	532.87	
			INV-2707 - ILUKA FORESHORE TOILETS	01524	93.50	
			INV-2708 - PLUMBING - BLACKBOY PARK TOILETS	01524	93.50	
			INV-2709 - PLUMBING - COJ ADMIN	01524	93.50	
			INV-2710 - PLUMBING - KEY WEST TOILETS	01524	126.15	
			INV-2711 - PLUMBING - PINNAROO POINT LADIES TOILET	01524	244.05	
			INV-2712 - PLUMBING - ILUKA FORESHORE TOILETS	01524	93.50	
			INV-2713 - BELDON PARK TOILETS	01524	93.50	
			INV-2714 - JOONDALUP ADMINISTRATION	01524	93.50	
			INV-2715 - PLUMBING - CRAIGIE LEISURE CENTRE	01524	431.31	
			INV-2716 - PLUMBING TRADESMAN - NORMAL WORKING HOUR	01524	220.42	
			INV-2719 - KINGSLEY MEMORIAL CLUBROOMS	01524	441.86	
			INV-2720 - WHITFORDS LIBRARY	01524	140.25	
			INV-2721 - HAWKER PARK TOILETS	01524	268.52	
			INV-2722 - MULLALOO NORTH TOILETS	01524	93.50	
			INV-2723 - PLUMBING - BEAUMARIS COMMUNITY CENTRE	01524	148.50	
			INV-2724 - CRAIGIE LEISURE CENTRE	01524	445.65	
			INV-2725 - PLUMBING - MIRROR PARK TOILETS	01524	93.50	
			INV-2726 - PLUMBING - PINNAROO POINT TOILETS	01524	93.50	
			INV-2728 - PLUMBING - REID PROMENADE TOILETS	01524	128.70	
			INV-2729 - PERCY DOYLE	01524	275.00	
			INV-2730 - TIMBERLANE PARK HALL	01524	128.70	
			INV-2731 - CRAIGIE LEISURE CENTRE	01524	436.05	
			INV-2732 - CRAIGIE LEISURE CENTRE	01524	273.13	
			INV-2736 - CENTRAL PARK TOILETS	01524	93.50	
			INV-2737 - ILUKA FORESHORE TOILETS	01524	93.50	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-2738 - ROB BADDOCK COMMUNITY HALL-	01524	126.15	
			INV-2739 - CRAIGIE LEISURE CENTRE	01524	93.50	
			INV-2740 - WOODVALE LIBRARY	01524	193.05	
			INV-2741 - OCEAN REEF PARK TOILETS	01524	93.50	
			INV-2742 - BARRIDALE PARK TOILETS	01524	128.70	
			INV-2743 - HILLARYS PARK TOILETS	01524	93.50	
			INV-2744 - MARMION BEACH TOILETS	01524	266.77	
			INV-2746 - EMERALD PARK CLUBROOMS	01524	150.51	
			INV-2747 - ADMIRAL PARK CLUBROOMS	01524	93.50	
			INV-2748 - CRAIGIE LEISURE CENTRE	01524	126.15	
			INV-2749 - REID PROMENADE	01524	93.50	
			INV-2750 - CENTRAL PARK TOILETS	01524	140.25	
			INV-2751 - HILLARYS NORTH TOILETS	01524	632.89	
			INV-2752 - CENTRAL PARK TOILETS	01524	93.50	
			INV-2753 - SEACREST COMMUNITY SPORTING	01524	128.70	
			INV-2754 - NORTH HILLARYS BEACH	01524	213.17	
			INV-2755 - GIBSON PARK TOILETS REPAIRS	01524	171.97	
			INV-2765 - PLUMBING - WOC	01524	385.44	
			INV-2776 - MULTI STOREY CARPARK	01524	3,850.00	
EF135355	22/12/2025	JKB PLUMBING & GAS PTY LTD				1,446.94
			INV-2676 - HILLARYS NORTH TOILETS	01524	1,247.29	
			INV-2745 - REID PROM TOILETS	01524	93.50	
			INV-2756 - CURRAMBINE CC LEAKING FITTING	01524	106.15	
EF135094	15/12/2025	JOHN BEATON				190.00
			PB00186_02/12/25 - BUS DUTIES REIMBURSEMENT		190.00	
EF135136	19/12/2025	JOHN CHESTER				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF135323	19/12/2025	JOHN ROBERT RAFTIS				5,050.66
			ALLOW-DM-DEC 2025 - DEPUTY MAYOR ALLOWANCE - DECEMBER 2025		2,094.00	
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF134766	15/12/2025	JOONDALUP CHRISTMAS LUNCH				539.79
			01122025 - CONTAINERS FOR CHANGE - CHRISTMAS DONATI		539.79	
EF134759	15/12/2025	JOONDALUP DISTRICTS CRICKET CLUB INCORPORATED				78,614.18
			1013904_25/11/25 - DEED OF EXTENSION 2025-26		78,614.18	
EF134767	15/12/2025	JOONDALUP SYMPHONY ORCHESTRA				800.00
			INV-1101 - DISCOVERY SESSION – CHRISTMAS STRING QUA		800.00	
EF134776	15/12/2025	JOSEPH & CATHERINE TUSON				133.67
			110036 - RATES REFUND PN 110036		133.67	
EF134798	15/12/2025	JUN YAN				257.81
			INV-280518 - MEMBERSHIP REFUND		257.81	
EF134885	15/12/2025	KARRAL PTY LTD (DASCO SUPPLY GROUP)				1,326.50
			866052 - PARTS COJ WOC		278.34	
			866348 - PARTS		97.50	
			866809 - PARTS		795.01	
			8767034 - PARTS		155.65	

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EF134772	15/12/2025	KEITH HETHERINGTON				500.00
			CRN-180925014625 - CCTV REBATE SCHEME REFUND		500.00	
EF134872	15/12/2025	KELDON MILES LIPTROT (CHEF KEL CATERING)				6,615.00
			200 - MEMBER BREAKFAST - CHRISTMAS EVENT CATER		6,615.00	
EF134796	15/12/2025	KEN BLAKERS				500.00
			CRN-291025115821 - CCTV REBATE SCHEME REFUND		500.00	
EF134946	15/12/2025	KENTICO SOFTWARE PTY LTD				20,339.00
			26SIAU0076 - 1 WEBSITE AUTO-SCALABLE SUBSCRIPTION,		20,339.00	
EF135040	15/12/2025	KIERA JASMINE SMIRKE				1,000.00
			2025-465 - ADMIRAL PARK, HEATHRIDGE 15/11/25		1,000.00	
EF134803	15/12/2025	KIM O'KEEFE				120.00
			1049003 - BOOKS ON WHEELS GIFT REFUND		120.00	
EF135113	15/12/2025	KINROSS SUPA IGA				213.85
			05/5679 - CONSUMABLES		32.64	
			5161 - CREW & ARTIST CATERING		38.50	
			6187 - CREW & ARTIST CATERING		142.71	
EF135318	19/12/2025	KINROSS SUPA IGA				30.56
			01/9407 - SUPPLY FOR RECIPE - YOUTH TRUCK ACTIVITY		30.56	
EF135375	22/12/2025	KINROSS SUPA IGA				6.60
			03/4524 - GROCERIES FOR YOUTH TRUCK		6.60	
EF134788	15/12/2025	KJ & PS CHAPPELL				134.46
			122633 - RATES REFUND		134.46	
EF135112	15/12/2025	KLEENIT PTY LTD				6,187.10
			183355 - PRICE INCREASE FOR INVOICE 183279		69.80	
			183453 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	547.65	
			183645 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	855.23	
			183710 - HIGH PRESSURE CLEANING - CENTRAL PARK		2,860.00	
			183711 - HIGH PRESSURE CLEANING - SANTIAGO PARK	02922	264.00	
			183843 - GRAFFITI CONTROL SERVICES	02922	1,057.78	
			184024 - GRAFFITI REMOVAL - CHEMICAL / HIGH PRESS	02922	532.64	
EF135317	19/12/2025	KLEENIT PTY LTD				791.46
			184185 - VARIOUS LOCATIONS	02922	791.46	
EF134768	15/12/2025	KMART AUSTRALIA LTD				333.50
			31815 - EQUIPMENT FOR CRECHE		230.50	
			33283 - EQUIPMENT AND STORAGE		103.00	
EF134943	15/12/2025	KMART AUSTRALIA LTD				215.50
			34059 - CRAIGIE LEISURE CENTRE		215.50	
EF135143	19/12/2025	KMART AUSTRALIA LTD				79.00
			33853 - CHRISTMAS DECORATIONS		79.00	
EF135228	19/12/2025	KMART AUSTRALIA LTD				144.00
			33788 - DECORATIONS AS SELECTED		144.00	
EF135069	15/12/2025	KOTON PTY LTD (VIVID MEDIA)				715.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			972 - 3-HOUR ROAMING PHOTO BOOTH FOR ECU GUILD		715.00	
EF134731	1/12/2025	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				286.73
			600101 - OFFICE OF THE MAYOR RVQ2705579		20.42	
			91325649 - WORKS DEPOT COPIER CHARGES		266.31	
EF134944	15/12/2025	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				8,666.74
			2000106 - RFN0902096 CUSTOMER SERVICE, GROUND		49.60	
			2000116 - RCC2802196 CEO PA'S OFFICE		32.20	
			2000119 - RVG2200606 INFRASTRUCTURE, 1ST		219.14	
			2000121 - H7S5302436 WHITFORDS LIBRARY		151.45	
			600099 - RFN0902096 CUSTOMER SERVICE		41.84	
			600107 - RCC2802196 CEO PA'S OFFICE		35.40	
			600110 - RVG2200606 INFRASTRUCTURE		168.65	
			600112 - RCC2301915 DIMS PA, LEVEL 1		133.68	
			600118 - COUNCIL SUPPORT VCZ2Y31158		1.52	
			91321212 - RVG2200606 NFRASTRUCTURE		240.21	
			91321238 - RBT1502482 WORKS OPERATION CENTRE		68.52	
			91322244 - RVQ3Y09238 COJ - WORKS OPERATION CNT		13.42	
			91322300 - RCC2802267 ADMIN, WASTE SERVICES		55.50	
			91324254 - RCC2802196 CEO PA'S OFFICE		109.35	
			91324654 - RBT2X04212 CEO PA'S OFFICE		45.11	
			91325153 - RCC2301915 DIMS PA,		140.54	
			91325171 - ASSET MANAGEMENT RCC2802210		82.07	
			91325431 - H7S5402522 ADMIN		48.70	
			91325668 - RVQ2Y06665 COJ GROUND CUSTOMER		62.41	
			91325907 - H7S4601283 WOC MANAGER		106.25	
			91344514 - COJ REPLACEMENT PRINTER/ COPIER		3,405.60	
			91345127 - RANGERS DEPT RVQ2705554		132.34	
			91345154 - BUILDING SERVICES RCC2X02383		53.83	
			91345267 - ENVIRONMENTAL HEALTH RVQ2806462		138.61	
			91345269 - RVQ2X06535 FINANCE DEPARTMENT		64.87	
			91345294 - RVQ2Y06622 - RECORDS		31.09	
			91345411 - CDLS & LCS RVQ4911530		63.89	
			91345580 - R323900355 RATES		38.61	
			91346012 - RBT2X04212 ADMINISTRATION BUILDING		50.30	
			91346481 - WHITFORD PHOTOCOPIER		132.00	
			91346580 - CRAIGIE LEISURE CENTRE RBT0501333		14.99	
			91346616 - RVQ4X12127 HR		125.66	
			91346728 - REFERENCE PHOTOCOPIER		28.36	
			91346820 - WOC MANAGER H7S4601283		43.11	
			91347060 - VCZ1521856 / RVQ2705557 LIBRARY		134.99	
			91347105 - RVQ2Y06638 EDANDGOV		78.99	

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			91347108 - RBT1502477 / RVQ2Y06641 DUNCRAIG LIBRARY		48.72	
			91347133 - H8C3600007 / RVQ2Y06647 WOODVALE LIBRARY		117.84	
			91347606 - RAIGIE LEISURE CENTRE H7S3Z00758		41.24	
			91347855 - CRAIGIE LEISURE CENTRE RVQ4811483		123.86	
			91347858 - PLANNING RVQ4911546		57.13	
			91347900 - H8C5300933 DUNCRAIG LIBRARY		61.30	
			91348530 - BUILDING SERVICES RVQ2103727		61.19	
			91348636 - CDLS & LCS RVG2901544		168.41	
			91348734 - WORKS DEPOT RBT1502482		100.95	
			91348823 - RBT1502528 / RVQ1X02492 LIBRARY		54.01	
			91349236 - WORKS DEPOT RVG3301994		202.77	
			91349344 - GOVERNANCE & STRATEGY RCC1501553		168.49	
			91349436 - CRAIGIE LEISURE CENTRE, RCC2902370		38.57	
			91349451 - RCC2802267 ADMIN, WASTE SERVICES		33.57	
			91349736 - DGS DIRECTOR H8C3700074		141.25	
			91349963 - STRATEGIC ORGANISATIONAL RVQ2805751		87.68	
			91350007 - RVQ2Y06640 PURCHASING & CONTRACTS		17.62	
			91350047 - COMPLIANCE VCZ0616632		18.17	
			91350504 - CUSTOMER SERVICE H7S5402522/1FW5801469		69.17	
			91350531 - R323900353 RATES		34.66	
			91350545 - ASSET MGMT RCC2802210		48.16	
			91350564 - RCC2902365 90 BOAS AVENUE		200.95	
			91351132 - RVQ2705579 OFFICE OF THE MAYOR		29.72	
			91351621 - RBT0401227 / RCC2Z02435 / RVQ3X09062 WHITFORDS LIBRARY		72.63	
			91351633 - DIRECTOR OF PLANNING RVQ4X12131		21.25	
			91351650 - RVQ1X02365 / RVQ3Y09243 COJ ADMIN		77.13	
			91352178 - RCC2802196 CEO PA'S OFFICE		64.53	
			91352301 - RCC2301915 DIMS PA,		162.97	
EF135229	19/12/2025	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD				363.05
			91322228 - RFN0902096 CUSTOMER SERVICE		55.14	
			91344769 - RVG3Z02898 MARKETING		199.69	
			91348881 - RFN0902096 CUSTOMER SERVICE		55.16	
			91351137 - RVQ2Y06665 GROUND CUSTOMER		53.06	
EF135064	15/12/2025	L & T VENABLES				114.85
			10125725 - PARTS ONLY		114.85	
EF134952	15/12/2025	LACTALIS AUSTRALIA PTY LTD				169.08
			242444109 - MILK FOR THE WOC		84.54	
			242592767 - MILK FOR THE WOC		84.54	
EF135230	19/12/2025	LANDGATE MIDLAND				1,399.42
			1530723 - ONLINE SHOP		260.80	
			77076283 - VG SCHEDULE 2025/21		1,138.62	

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EF135103	15/12/2025	LANDMARK ENGINEERING & DESIGN PTY LTD T/AS EXTERIA				9,472.10
			SI2001074 - FURNITURE RENEWAL - SHEPHERDS BUSH PARK		1,355.20	
			SI2001098 - BIN SURROUND REPLACEMENT - SORRENTO		4,926.90	
			SI2001101 - STRUCTURE MAINTENANCE - JAMES COOK PARK		903.10	
			SI2001102 - BENCH SEAT - DUNCRAIG LIBRARY BUSHLAND		2,286.90	
EF135310	19/12/2025	LANDMARK ENGINEERING & DESIGN PTY LTD T/AS EXTERIA				51,891.40
			SI2001100 - TOM SIMPSON PARK		51,891.40	
EF134947	15/12/2025	LAUNDRY EXPRESS				231.44
			25965 - SUPPLY AND LINEN LAUNDERING		231.44	
EF134773	15/12/2025	LEE L BETTERRIDGE				305.69
			104059 - RATES REFUND PN 104059		305.69	
EF135114	15/12/2025	LES MILLS AUSTRALIA				1,541.22
			LMB1293315 - CRAIGIE LEISURE CENTRE		1,541.22	
EF135144	19/12/2025	LEWIS HUTTON				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF135115	15/12/2025	LGISWA				1,000.00
			MO0085289 - MOTOR VEHICLE - 1IOW185 ISUZU D-MAX		1,000.00	
113581	11/12/2025	LIBRARY ADMIN PETTY CASH				279.75
			PETTY CASH W/E 12/12/25 - PETTY CASH REIMBURSEMENT W/E 121225		279.75	
EF135032	15/12/2025	LIZO PTY LTD				5,100.15
			85624 #7 - CITY OF JOONDALUP-WORKS DEPOT		2,065.80	
			85661 #4 - 3318 - PURCHASE OF MINOR PLANT		2,038.30	
			85674 #4 - PARTS		276.35	
			85818 - REACTIVE MATERIALS - LANDSCAPING MAINTEN		36.00	
			85828 #4 - PARTS		557.10	
			85835 #4 - PARTS		126.60	
EF135274	19/12/2025	LIZO PTY LTD				461.80
			85897 #4 - PARTS		229.80	
			85904 #4 - PARTS		232.00	
EF134765	15/12/2025	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				6,710.00
			47227 - CREDIT NOTE REF. INVOICE 47227		-60.00	
			47339 - 2026 MANAGEMENT CHALLENGE		6,300.00	
			47351 - GOVERNANCE TRAINING		470.00	
EF135139	19/12/2025	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA				60.00
			47351 SHORTFALL - ADJUSTMENT TO INV 47351 SHORT PAID THIS AMOUNT WAS REFUNDED INTO OUR BANK		60.00	
EF134958	15/12/2025	LOCALIS TECHNOLOGIES AUSTRALIA PTY LTD				7,590.00
			INV-0997 - LOCALIS PLATFORM		7,590.00	
EF134949	15/12/2025	LOCHNESS UNIT TRUST T/AS LOCH NESS LANDSCAPE SERVICES				20,726.76
			90772 - NORTH ZONE VARIOUS LOCATIONS	VP475096	1,485.00	
			90897 - CENTRAL ZONE VARIOUS LOCATIONS	VP474995	6,122.88	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			90946 - NORTH ZONE - BURNS PARK MOWING	VP475096	1,485.00	
			90947 - SOUTH ZONE - ALDER PARK DUNCRAIG - 0.91H	VP475101	5,511.00	
			90948 - CENTRAL ZONE - VARIOUS LOCATIONS	VP474995	6,122.88	
EF135003	15/12/2025	LORAINE PEATLING				266.00
			MP00651_02/12/25 - BUS DUTIES REIMBURSEMENT		266.00	
EF134876	15/12/2025	LOVE SERVICES PTY LTD (DESIGN OUT CRIME AND CPTED CENTRE)				1,749.00
			230047 - DESIGN OUT CRIME & CPTED		1,749.00	
EF134791	15/12/2025	LYNNE BOWES				214.62
			200257 - RATES REFUND		214.62	
EF135007	15/12/2025	M P ROGERS & ASSOCIATES PTY LTD				2,750.44
			26204 - MARINE AND COASTAL MONITORING	VP400507	505.97	
			26205 - PROVISION OF MARINE AND COASTAL ENGINEER	VP400507	2,244.47	
EF134961	15/12/2025	MAIN ROADS WESTERN AUSTRALIA				4,711.71
			8023923 - LINE MARKING		4,711.71	
EF135237	19/12/2025	MAITH BRABUS PTY LTD				18,810.00
			COJPAY02 - CONSULTANT FEE FOR INTERNAL REVIEW		18,810.00	
EF134959	15/12/2025	MAJOR MOTORS				1,055.61
			1821105 - PARTS ONLY		426.42	
			1823212 - PARTS & REPAIRS		310.20	
			1823758 - PARTS ONLY		318.99	
EF134960	15/12/2025	MALCO FLOORING PTY LTD				1,540.00
			288173 - FLOOR COVERINGS - EXT CONT		1,540.00	
EF135024	15/12/2025	MALEMI UNIT TRUST (SPRAYLINE SPRAYING EQUIPMENT)				806.10
			77388 - PARTS ONLY		806.10	
EF135266	19/12/2025	MALEMI UNIT TRUST (SPRAYLINE SPRAYING EQUIPMENT)				1,375.00
			77338 - PARTS ONLY		1,375.00	
EF135068	15/12/2025	MAMMOTH SECURITY PTY LTD (SIGNATURE SECURITY GROUP				1,633.77
			V00399489 - 24/7 MONITORING SIM ACC-SOFIHUB		152.02	
			V00401370 - MONITORING OF DURESS PENDANTS LIBRARY		97.99	
			V00401406 - SOFI BEACON MONITORING ASSET MANAGEMENT		1,383.76	
EF135152	19/12/2025	MARION MEDWID				500.00
			CRN-241025035733 - CCTV REBATE SCHEME REFUND		500.00	
EF135238	19/12/2025	MARK ONE VISUAL PROMOTIONS PTY LTD				72,600.00
			22129 - XMAS LIGHTS - VARIOUS LOCATIONS	01325	72,600.00	
EF134920	15/12/2025	MASTER HOSE PTY LTD T/AS HOSE MART				150.15
			SI-00008229 - PARTS ONLY		65.12	
			SI-00008411 - PARTS ONLY		85.03	
EF135147	19/12/2025	MATTHEW COUNT				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF134780	15/12/2025	MCKINLEY PLOWMAN				180.00
			1048970_27/11/25 - REFUND O/PAYMENT RESERVED BAY		180.00	

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EF134967	15/12/2025	MCLEODS LAWYERS PTY LTD				24,826.50
			146729CN - LEGAL FEES SEE INV 146729		-5,420.22	
			147323CN - LEGAL FEES SEE INV 147323		-3,156.76	
			147936 - LEGAL FEES		11,984.22	
			148644 - RSPCA CONTRACT LETTER 56183		821.48	
			148669 - LEGAL FEES		2,233.00	
			148698 - LEGAL FEES		742.72	
			148699 - LEGAL FEES		281.49	
			148700 - LEGAL FEES		8,470.44	
			148718 - LEGAL FEES		1,624.10	
			148728 - LEGAL FEES		963.60	
			148741 - LEGAL FEES		714.12	
			148748 - LEGAL FEES		672.54	
			148768 - LEGAL FEES		672.54	
			148773 - LEGAL FEES		680.24	
			148785 - LEGAL FEES		1,430.11	
			148786 - LEGAL FEES		1,527.24	
			148793 - LEGAL FEES		585.64	
EF135239	19/12/2025	MCLEODS LAWYERS PTY LTD				2,750.00
			148625 - 2025 ELECTED MEMB INDUCT – LAND USE PLAN		2,750.00	
EF134963	15/12/2025	MCMULLEN NOLAN GROUP PTY LTD				2,255.00
			238479 - UPDATE OF BEACH SURVEY TRANSECTS 2024/25		2,255.00	
EF134884	15/12/2025	MD JOONDALUP HOLDINGS PTY LTD				985.00
			841805 - CCIWA INTERNATIONAL TRADE MASTERCLASS		985.00	
EF135236	19/12/2025	MERCHANDISING LIBRARIES PTY LTD				1,280.24
			INV-16781 - SLIMLINE SLATWALL BOOK HOLDER 550MM		1,280.24	
EF134782	15/12/2025	MERCY COMMUNITY SERVICES INC				8,691.31
			151837 - RATES REFUND		8,691.31	
EF135116	15/12/2025	MESSAGES ON HOLD AUSTRALIA PTY LTD				546.00
			INV362809 - MESSAGES ON HOLD		546.00	
EF134964	15/12/2025	METRO HARDWARE PTY LTD				1,955.60
			54974 - CEMENT GP GREY - 20KG		677.60	
			54975 - RAPID SET - 20KG		639.00	
			55095 - WAREHOUSE RESTOCK		639.00	
EF135235	19/12/2025	METRO HARDWARE PTY LTD				639.00
			55254 - RAPID SET - 20KG		639.00	
EF134966	15/12/2025	METRO TRAFFIC PLANNING PTY LTD				1,897.50
			INV-3104 - ROADWORK TRAFFIC MANAGER	03522	1,897.50	
EF134789	15/12/2025	MICHAEL BERKELEY-HILL				180.00
			1048982_27/11/25 - RESERVED BAY REFUND		180.00	
EF134763	15/12/2025	MICHAEL PAGE INTERNATIONAL				3,351.57
			626500 - TEMP EMP W/E 23/11/25		3,351.57	
EF135137	19/12/2025	MICHAEL PAGE INTERNATIONAL				6,703.14
			627029 - COVER FOR PERMANENT STAFF ON AL		3,351.57	
			627583 - TEMP EMP W/E 7/12/25		3,351.57	
EF134804	15/12/2025	MICHELLE CARDY				204.00
			145138 - TEAM SPORTS REFUND		204.00	
EF134962	15/12/2025	MINDARIE REGIONAL COUNCIL				274,021.30
			SINV-051782 - LITTER TEAM 23-28/11/25		3,558.58	

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			SINV-051805 - DOMESTIC WASTE 21-28/11/25		163,088.97	
			SINV-051813 - LITTER TIPPING 1/12/25 -4/12/25		2,148.52	
			SINV-051833 - DOMESTIC TIPPING 01-12-25 TO 04-12-25		105,225.23	
EF135234	19/12/2025	MINDARIE REGIONAL COUNCIL				2,079.55
			SINV-051834 - GENERAL WASTE		2,079.55	
EF134968	15/12/2025	MIRAPLEX GROUP PTY LTD				39,803.75
			INV-0394 - V3 DESIGN & INSTALL LIMESTONE BEACH ACCE	01624	39,803.75	
EF135154	19/12/2025	MURIEL E DOWNS				61.65
			BPU25/0486 - BUILDING SERVICES LEVY REFUND		61.65	
EF135038	15/12/2025	MUSCLE WORX PTY LTD (SUPPLEMENT MART)				298.34
			25-00709871 - PO FOR MEMBER EVENT ON 01/12/2025		298.34	
EF135244	19/12/2025	N D Y MANAGEMENT PTY LTD (NORMAN DISNEY & YOUNG)				18,387.60
			60488666 - BUILDINGS HV REPORT		18,387.60	
EF134805	15/12/2025	NAMRATA KAUR				94.60
			1049005_08/11/25 - BIN COLLECTIONS REFUND		94.60	
EF135294	19/12/2025	NANCY & SUSAN P ZUVELA T/AS WATTLEUP TRACTORS				2,016.85
			1324696 - PARTS ONLY		2,016.85	
EF134980	15/12/2025	NATIONAL TYRE & WHEEL PTY LTD				10,241.15
			I8000028887 - TYRES	VP428272	1,067.55	
			I8000028896 - TYRES	VP428272	1,864.50	
			I8000028897 - SUPPLY OF TYRES	VP428272	508.29	
			I8000029886 - SUPPLY OF TYRES	VP428272	209.55	
			I8000029887 - SUPPLY OF TYRES	VP428272	243.10	
			I8000029889 - SUPPLY OF TYRES	VP428272	1,109.02	
			I8000030486 - SUPPLY OF TYRES	VP428272	193.33	
			I8000030487 - SUPPLY OF TYRES	VP428272	315.48	
			I8000030488 - SUPPLY OF TYRES	VP428272	383.68	
			I8000030489 - SUPPLY OF TYRES	VP428272	258.83	
			I8000030621 - SUPPLY OF TYRES	VP428272	247.83	
			I8000030800 - SUPPLY OF TYRES	VP428272	1,118.48	
			I8000030801 - SUPPLY OF PARTS	VP428272	165.00	
			I8000030829 - SUPPLY OF TYRES	VP428272	272.53	
			I8000030830 - SUPPLY OF TYRES	VP428272	280.28	
			I8000030987 - SUPPLY OF TYRES	VP428272	518.83	
			I8000030989 - SUPPLY OF PARTS	VP428272	22.99	
			I8000031016 - SUPPLY OF TYRES	VP428272	193.33	
			I8000031017 - SUPPLY OF TYRES	VP428272	513.48	
			I8000031063 - SUPPLY OF TYRES	VP428272	495.66	
			I8000031391 - SUPPLY OF TYRES	VP428272	259.41	
EF134975	15/12/2025	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				4,752.00
			27256 - PROJECT: MECHANICAL BUSHFIRE MITIGATION	01225	4,752.00	
EF135243	19/12/2025	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				25,941.96
			27293 - FIRE MITIGATION 2025/26	01225	10,736.00	
			27324 - WATERING 2 LITRES PER PLANT	VP432457	2,533.96	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			27382 - VARIOUS LOCATIONS	01225	12,672.00	
EF135359	22/12/2025	NATURAL AREA HOLDINGS PTY LTD (NATURAL AREA MANAGEMENT				3,317.60
			27427 - CRAIGIE BUSHLAND	01124	3,317.60	
EF134979	15/12/2025	NAVMAN WIRELESS AUSTRALIA PTY	LIMITED			10,925.75
			93445293 - 12 MONTH LEASE OF FLEET GPS		10,925.75	
EF135247	19/12/2025	NAVMAN WIRELESS AUSTRALIA PTY	LIMITED			2,288.00
			93451458 - TICKET 652109 REMOVAL AND REFIT OF		2,288.00	
EF134971	15/12/2025	NEC AUSTRALIA PTY LTD				36,716.12
			9180299082 - OPP-030062 MS TEAMS PROPOSAL		36,716.12	
EF135322	19/12/2025	NICOLA RHODES				99.00
			161854301 - REIMBURSEMENT PASSENGER TRANSPORT LIC		99.00	
EF134978	15/12/2025	NOMA PTY LTD (NOMA*)				1,187.50
			MN00178_03/12/25 - JOONDALUP DESGN REVIEW PANEL		400.00	
			MN00178_25/11/25 - DESIGN REVIEW PANEL MEETING		787.50	
EF135360	22/12/2025	NONPLUS PTY LTD				6,050.00
			COJ016 - PR FOR JOONDALUP FESTIVAL 2026		6,050.00	
EF134972	15/12/2025	NORTHERN DISTRICTS PEST CONTROL				2,574.00
			10455 - PADBURY CHILD HEALTH	VP387742	77.00	
			10481 - JOONDALUP ADMIN	VP387742	1,232.00	
			10483 - GREENWOOD SCOUT HALL	VP387742	594.00	
			10487 - DUNCRAIG LIBRARY	VP387742	671.00	
EF135241	19/12/2025	NORTHERN DISTRICTS PEST CONTROL				220.00
			10493 - PEST CONTROL - WHITFORDS LIBRARY	VP387742	220.00	
EF134732	1/12/2025	NORTHSIDE NISSAN				7,035.40
			NICJ436412 - 12MTH S/S EV 1IDQ613	01123	264.00	
			NICJ436821 - 15,000KM 2023 ISUZU D MAX SX 1IPS151	01123	544.00	
			NICJ436850 - 15,000KM 2023 ISUZU D MAX SX 1IPS154	01123	544.00	
			NIFJ436550 - PARTS AND MATERIALS 1IAT779	01123	363.00	
			NIFJ436826 - 30,000KM 2023/24 TOYOTA HILUX 1ICZ339	01123	454.00	
			NIFJ436888 - 30,000KM2023/24 TOYOTA HILUX 1IDS302	01123	454.00	
			NIFJ436919 - 30,000KM 2023/24 TOYOTA HILUX 1IDS303	01123	454.00	
			NIFJ436959 - 20,000KM 2023/24 TOYOTA HILUX 1IEP960	01123	334.00	
			NIFJ436997 - 140,000KM 2017/18 TOYOTA COROLLA1GPX371	01123	301.40	
			NIFJ437019 - 30,000KM2023/24 TOYOTA HILUX, 1IEP961	01123	454.00	
			NIFJ437020 - 10,000KM 2023/24 TOYOTA HILUX 1IPD823	01123	304.00	
			NIFJ437021 - 15,000KM YEAR 2023 ISUZU D MAX1IPS153	01123	544.00	
			NIFJ437040 - 105,000KM 2022 FORD RANGER 1HNF238	01123	396.00	
			NIFJ437044 - 12MTH S/S BYD ATTO	01123	264.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			NIFJ437080 - 12MTH S/S BYD DOLPHIN 1IBF597	01123	264.00	
			NIFJ437081 - 30,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	553.00	
			NIFJ437126 - 15,000KM YEAR 2023 ISUZU D MAX1IOW187	01123	544.00	
EF134974	15/12/2025	NORTHSIDE NISSAN				5,050.70
			NICJ436788 - VEHICLE MAINTENANCE 1IPS155	01123	544.00	
			NICJ437516 - 15,000KM YEAR 2023 ISUZU D MAX SX, 4X2,	01123	544.00	
			NIFJ437022 - VEHICLE MAINTENANCE 1IPD854	01123	304.00	
			NIFJ437084 - 60,000KM YEAR 2022, MR TRITON 2.4D AUTO	01123	757.90	
			NIFJ437098 - VEHICLE MAINTENANCE 1IPD840	01123	359.00	
			NIFJ437099 - 10,000KM/6MTHS YEAR 2025 TOYOTA HIACE VA	01123	359.00	
			NIFJ437100 - 10,000KM/6MTHS YEAR 2025 TOYOTA HIACE VA	01123	359.00	
			NIFJ437144 - 12MTHS/S BYD ATTO3	01123	220.00	
			NIFJ437215 - 15,000KM/6MTHS YEAR 2024 TOYOTA RAV4 GLX	01123	264.00	
			NIFJ437294 - VEHICLE MAINTENANCE 1HPD070	01123	317.90	
			NIFJ437515 - 60,000KM YEAR 2020/21, MR TRITON 2.4D AU	01123	757.90	
			NIFJ437655 - 15,000KM/6MTHS YEAR 2024 TOYOTA RAV4 GLX	01123	264.00	
EF135242	19/12/2025	NORTHSIDE NISSAN				2,370.00
			NIFJ437101 - 10,000KM/6MTHS YEAR 2025 TOYOTA HIACE VA	01123	359.00	
			NIFJ437520 - 30,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	454.00	
			NIFJ437521 - 10,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	304.00	
			NIFJ437544 - 30,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	454.00	
			NIFJ437568 - 45,000KM YEAR 2022, MR TRITON 2.4D AUTO	01123	495.00	
			NIFJ437610 - 10,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	304.00	
EF135358	22/12/2025	NORTHSIDE NISSAN				2,066.50
			NIC J437652 - 10,000KM TOYOTA HILUX, 1IQN622	01123	304.00	
			NIF J437517 - 15,000KM ISUZU D MAX 1IQM525	01123	544.00	
			NIF J437608 - 170,000KM , ISUZU D MAX, 1GTZ107	01123	269.50	
			NIF J437609 - 45,000KM MR TRITON 2.4D 1IBG295	01123	495.00	
			NIFJ437545 - 30,000KM YEAR 2023/24, TOYOTA HILUX, 4X2	01123	454.00	
EF134951	15/12/2025	NUTRIEN AG SOLUTIONS LIMITED				4,248.20
			913652737 - WAREHOUSE RESTOCK WOC	VP472594	3,434.20	
			913680104 - FUSILADE FORTE - 10 LTR (5L PACK SIZE)	VP472594	814.00	
EF134973	15/12/2025	NVMS PTY LTD				1,144.00
			1000-3854-2025 - CALIBRATION OF HBK CALIBRATOR		1,144.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
EF134982	15/12/2025	OFFICE LINE GROUP PTY LTD				2,543.20
			87376 - MAGNETIC GLASSBOARDS		2,543.20	
EF134983	15/12/2025	OFFICE OF THE AUDITOR GENERAL				171,910.20
			INV-1854 - FEE FOR THE ATTEST AUDIT FOR EOY		171,910.20	
EF134985	15/12/2025	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD				1,155.97
			1900533 - ADVERTISING		626.59	
			1900534 - ADVERTISING		529.38	
EF135059	15/12/2025	ON POINT CORPORATION PTY LTD (TOTAL CHLORINE SOLUTIONS)				5,500.00
			INV-0305 - MANDATORY CHLORINE GAS FOR AQUATIC STAFF		5,500.00	
EF134981	15/12/2025	OPTIMA PRESS				1,681.90
			INV325098 - POSTERS		828.30	
			INV325319 - CERTIFICATE OF AUTHORITY ID CARD X 5		277.20	
			INV325320 - STUDENT CITIZENSHIP AWARD A4 CERTIFICATE		576.40	
EF135118	15/12/2025	OPTUS BILLING SERVICES PTY LTD				4,881.80
			544939726 - HARDWARE NOV 25		4,881.80	
EF135321	19/12/2025	OPTUS BILLING SERVICES PTY LTD				8,554.98
			544943221 - PHONE MOBILES		8,554.98	
EF134984	15/12/2025	ORIKAN AUSTRALIA PTY LTD				7,107.60
			INV1017113 - PINS NOV 25		3,758.76	
			INV1017172 - PARKING METER CC TRANS NOV 25		3,348.84	
EF135348	22/12/2025	PABLO SHEAMUS HUGHES				810.00
			430 - INVITATION ART PRIZE INSTALL CONTRACTOR		810.00	
EF135155	19/12/2025	PAMELLA POWELL				271.86
			423834 - NULTI ACCESS MEMBERSHIP REFUND		271.86	
EF135251	19/12/2025	PAPERBARK TECHNOLOGIES PTY LTD				1,550.00
			9848 - LANDSCAPE - EXT CONT		1,550.00	
EF134998	15/12/2025	PATRON TECHNOLOGY PTY LTD				570.65
			EV-10033496 - JULIANA AREIAS: BOSSA NOVA BABY QUARTET		319.75	
			EV-10102949 - WOD LIBRARY EVENT BOOKING FEE		13.75	
			EV-10105903 - DUN LIBRARY EVENT BOOKING FEE		13.75	
			EV-10106962 - DUN LIBRARY EVENT BOOKING FEE		16.80	
			EV-10109932 - JOO LIBRARY EVENT BOOKING FEE		9.35	
			EV-10110083 - EXT LIBRARY ADMIN EVENT BOOKING FEE		67.10	
			EV-10127934 - JOO LIBRARY EVENT BOOKING FEE		33.15	
			EV-10160139 - MEET THE AUTHOR 11/27/2025		97.00	
EF134999	15/12/2025	PAXUS AUSTRALIA PTY LIMITED (PAXUS)				23,478.13
			337429 - F&SCM DYNAMICS CONSULTANT 25-26		23,478.13	
EF135256	19/12/2025	PAYWISE PTY LTD				10,218.71
			13115 - GST ADJUSTMENT SEPT 2025		10,218.71	
EF135363	22/12/2025	PAYWISE PTY LTD				909.18
			OCTOBER 2025 - OCTOBER 2025		909.18	
EF134988	15/12/2025	PERTH DIVING ACADEMY HILLARYS PTY LTD				120.01

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			H55047 - FILL CARD		120.01	
EF134992	15/12/2025	PERTH ENERGY PTY LTD				3,674.10
			110585306 - GAS CHARGES		3,674.10	
EF134996	15/12/2025	PERTH PLAYGROUND & RUBBER PTY LTD				11,884.40
			INV-1675 - INSTALLATION OF SOFTFALL - PORTREE PARK	VP375996	9,552.40	
			INV-1685 - REPAIRS TO EXISTING SOFTFALL SURFACE	VP375996	1,584.00	
			INV-1687 - REPAIRS TO EXISTING SOFTFALL SURFACE	VP375996	748.00	
EF135374	22/12/2025	PERTH REGION TOURISM ORGANISATION INC (DESTINATION PERTH)				5,500.00
			INV-11526 - DESTINATION PERTH 25-26 PARTNERSHIP		5,500.00	
EF134986	15/12/2025	PETER WOOD FENCING CONTRACTORS PTY LTD				42,528.26
			ICJ 015374 - DOME TOP BOLLARDS (STOCK)		2,253.90	
			ICJ 015376 - CHARONIA PARK, MULLALOO	00422	37,996.70	
			ICJ 015377 - REPAIR TO BUSHLAND FENCING	00422	842.16	
			ICJ 015378 - 3.6M PINE RAIL SUPPLY & DELIVER TO WORK		1,435.50	
EF135250	19/12/2025	PETER WOOD FENCING CONTRACTORS PTY LTD				97,688.80
			ICJ 015387-A - HILLARYS TO MULLALOO PATH		677.60	
			ICJ 015387-A - HILLARYS TO MULLALOO PATH	00422	97,011.20	
EF135361	22/12/2025	PETER WOOD FENCING CONTRACTORS PTY LTD				3,765.03
			ICJ 015390 - FIELD GATE 3M (REFER TO DRAWING STD407)		1,490.50	
			ICJ 015390 - FIELD GATE 3M (REFER TO DRAWING STD407)	00422	2,274.53	
EF134989	15/12/2025	PHASE 3 LANDSCAPE CONSTRUCTION PTY LTD				85,554.80
			6908 - CONSTRUCTION OF THE PERCY DOYLE OUTDOOR	00224	85,554.80	
EF135150	19/12/2025	PHILIP KENDRICK				114.54
			1048965_19/11/25 - FUEL REIMBURSEMENT		114.54	
EF135076	15/12/2025	PHILIP WRIGHT FAMILY TRUST				3,564.00
			INV-5583 - ULLALOO SURF LIFE SAVING CLUB		3,564.00	
EF134727	1/12/2025	PHILLIP GULLEY				500.00
			CRN-151025101936 - CCTV REBATE SCHEME REFUND		500.00	
EF135140	19/12/2025	PHILLIP VINCIULLO				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF135271	19/12/2025	PHILLIP WARREN SCOTT (SCOTT & ASSOCIATES)				5,315.75
			6082.3 - DESIGN - EXT CONT		968.00	
			6101.1 - DESIGN		4,347.75	
EF135004	15/12/2025	PLACE LEADERS ASIA-PACIFIC LTD				5,445.00
			INV-0188 - 2025-26 MEMBERSHIP ASIA PACIFIC		5,445.00	
EF135133	19/12/2025	PLANNING INSTITUTE AUSTRALIA Tas PLANNING INSTITUTE OF				390.00
			38241 - TRANSPORT ENGINEERING BASIC COURSE		390.00	
EF135002	15/12/2025	PLAY CHECK PTY LTD				1,210.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			HD 817930681 - PLAYGROUND AUDIT - FAIRWAY PARK		605.00	
			HD 828169560 - LANDSCAPING		605.00	
EF135000	15/12/2025	PLEXUS ENGINEERS PTY LTD				484.00
			INV00099 - PRINCE REGENT PARK		484.00	
EF134995	15/12/2025	PRESTIGE ALARMS & SECURITY PTY LTD				5,560.50
			S31100 - NEW PIN CODES - JOONDALUP LIBRARY	03320	209.00	
			S31291 - EXIT LOOP TO REAR CARPARK GATE - CLC	03320	3,773.00	
			S31483 - SERVICE TECHNICIAN - FORCEFIELD SOFTWARE	03320	209.00	
			S31673 - JOONDALUP LIBRARY	03320	104.50	
			S31674 - BEAUMARIS COMMUNITY CENTRE	03320	104.50	
			S31727 - MONTHLY MONITORING	03320	1,056.00	
			S31791 - HEATHRIDGE COMMUNITY	03320	104.50	
EF135254	19/12/2025	PRESTIGE ALARMS & SECURITY PTY LTD				104.50
			S31753 - JOONDALUP ADMINISTRATION	03320	104.50	
EF134990	15/12/2025	PRINT AND DESIGN ONLINE PTY LTD T/AS MEDIA ENGINE				495.00
			29032 - WEBSITE MAINTENANCE AND DEVELOPMENT		495.00	
EF135252	19/12/2025	PRINT AND DESIGN ONLINE PTY LTD T/AS MEDIA ENGINE				2,805.00
			28820 - LANE AND COURT AVAILABILITY UPDATE		2,310.00	
			29102 - WEBSITE MAINTENANCE AND DEVELOPMENT		495.00	
EF134993	15/12/2025	PROCLEANING CO PTY LTD				4,158.00
			INV-2510 - WINDOW CLEANING - JOONDALUP ADMIN		4,158.00	
EF134991	15/12/2025	PROFESSIONAL SEARCH GROUP PTY LTD				2,854.09
			INV-27397 - RATING SERVICES OFFICER TEMPORARY PERSON		2,854.09	
EF135253	19/12/2025	PROFESSIONAL SEARCH GROUP PTY LTD				2,854.09
			INV-27473 - RATING SERVICES OFFICER TEMPORARY PERSON		2,854.09	
EF134997	15/12/2025	PROGRAMMED SKILLED WORKFORCE LIMITED				6,324.50
			5136460 - TEMPORARY STAFF - W/E 23/11/25		3,186.84	
			5140115 - STAFF COVER FOR MO WHO HAS BEEN SECONDED		3,137.66	
EF134987	15/12/2025	PUBLIC TRANSPORT AUTHORITY OF WA				19,087.28
			I5133714 - SHARED RUNNING COSTS - JOONDALUP CAT BUS NOV 25		19,087.28	
EF135058	15/12/2025	RACHEL LEIGH TOMLINSON				400.00
			20/11/25 - CALMM KIDS PRESENTATION		400.00	
EF134734	1/12/2025	RANDSTAD PTY LTD				1,747.76
			RA6028615 - TEMP EMP W/E 03/08/25 P283693		1,303.41	
			RA6094668C - REFER INV RA6028615		-1,303.41	
			RA6127348 - TEMP STAFF		1,747.76	
EF135065	15/12/2025	RANDSTAD PTY LTD				13,838.56
			RA6081887 - TEMPORARY STAFFING HOURS		1,680.10	
			RA6095907 - TEMPORARY STAFFING HOURS		2,240.13	
			RA6103128 - TEMPORARY STAFFING HOURS		2,240.13	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			RA6111716 - TEMPORARY STAFFING HOURS		2,240.13	
			RA6120629 - TEMPORARY STAFFING HOURS		2,240.13	
			RA6127505 - TEMP EMP W/E 16/11/25		2,240.13	
			RA6142562 - 30 HOURS FROM 24 NOV TO 27 NOV		957.81	
EF135031	15/12/2025	RARA MARKETING PTY LTD (SIGNARAMA JOONDALUP)				9,366.50
			INV-11485 - ILLUMINATED 'LIBRARY' SIGN		9,366.50	
EF135013	15/12/2025	REALCOM PROJECT MANAGEMENT PTY LTD				14,877.50
			2296 - CONSULTANCY - PERCY DOYLE OUTDOOR YOUTH		6,380.00	
			2297 - CONSULTANCY - BURNS BEACH CAFÉ		8,497.50	
EF134970	15/12/2025	REBECCA JANE MCCAULEY				500.00
			7 - POSTER INSERT DESIGN		500.00	
EF135145	19/12/2025	REBECCA PIZZEY				2,956.66
			ALLOW-MTG-DEC 2025 - EXPENSE REIMBURSEMENT - DECEMBER 2025		2,956.66	
EF134771	15/12/2025	RENAE GOULD				81.50
			PYMT - 582693 - TEAM SPORTS REFUND		81.50	
EF135349	22/12/2025	RICHARD HARRISON				250.00
			331 - WITHERS GROVE, WOODVALE		250.00	
EF135261	19/12/2025	RICHARDS MINING SERVICES				1,980.00
			INV-04579 - RIIMPO320F COURSE		1,980.00	
EF135009	15/12/2025	RICHGRO GARDEN PRODUCTS				4,620.00
			1162161 - WHITFORDS WEST PARK		4,620.00	
EF134801	15/12/2025	RJ HAIR-KEANE				800.00
			104165 - RATES REFUND		800.00	
EF135120	15/12/2025	ROBIN ROGERS				411.00
			PR00112_02/12/25 - BUS DUTIES REIMBURSEMENT		190.00	
			PR00112_09/12/25 - BUS DUTIES REIMBURSEMENT		221.00	
EF135010	15/12/2025	ROBOWASH PTY LTD				550.00
			R115260 - PARTS ONLY		550.00	
EF134777	15/12/2025	ROBYN KIRBY				500.00
			CRN-301025080806 - CCTV REBATE DELRAY MEWS ILUKA		500.00	
EF135146	19/12/2025	ROHAN O'NEILL				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF135012	15/12/2025	ROPS ENGINEERING AUSTRALIA PTY LTD				2,016.08
			17511 - ANNUAL SERVICE AND INSPECTION		2,016.08	
EF135011	15/12/2025	ROSMECH SALES & SERVICE PTY LTD				717.77
			140463 - PARTS ONLY		717.77	
EF135260	19/12/2025	ROSMECH SALES & SERVICE PTY LTD				1,789.53
			140847 - PARTS ONLY		1,789.53	
EF135121	15/12/2025	ROY DAVIS				190.00
			PR00123_04/12/25 - BUS DUTIES REIMBURSEMENT		190.00	
EF135258	19/12/2025	ROYAL BUSINESS PRODUCTS				863.72
			8516 - 1.5M DISLAY PORT CABLES		863.72	
EF135008	15/12/2025	RSEA PTY LTD (RSEA SAFETY)				1,889.48
			501337851 - PARAMOUNT SAFETY REFL TRAFFIC CONE 700MM		251.93	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			501337851A - PARAMOUNT SAFETY REFL TRAFFIC CONE 700MM		1,385.62	
			501338751B - PARAMOUNT SAFETY REFL TRAFFIC CONE 700MM		251.93	
EF135259	19/12/2025	RUBEK AUTOMATIC DOORS				328.35
			44956 - LOTTERIES HOUSE		328.35	
EF135106	15/12/2025	RUSSEL FISHWICK				258.69
			EXPEN-REIMB-CR FISHWICK-DEC25 - EXPENSE REIMBURSEMENT - DECEMBER 2025		258.69	
EF135312	19/12/2025	RUSSEL FISHWICK				2,956.66
			ALLOW-MTG-DEC 2025 - MEETING FEE - DECEMBER 2025		2,956.66	
EF135265	19/12/2025	S & H INVESTMENTS PTY LTD T/AS STOTT & HOARE				467.50
			209754 - DELL 32 PLUS S3225QS MONITOR		467.50	
EF135262	19/12/2025	S & J HOSPITALITY PTY LTD (RISQ JOONDALUP)				947.00
			SP-20 - CATERING FOR 2024 WALK OF FAME INDUCTION		947.00	
EF135017	15/12/2025	S A S LOCKSMITHS				1,526.25
			228037 - PADLOCK STD BRASS		1,526.25	
EF135277	19/12/2025	SAFEPATH PTY LTD				742.50
			INV-0302 - REACTIVE CONTRACTORS - PAVEMENT MAINTENA		742.50	
EF134948	15/12/2025	SANPOINT PTY LTD T/AS LD TOTAL				4,049.79
			153136 - HERBICIDE APPLICATION - GLYPHOSATE - DRA	01322	4,049.79	
EF134898	15/12/2025	SARAH JANE ELSON				500.00
			3 - IAP ARTIST FEE 3/3		500.00	
EF135029	15/12/2025	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				5,896.00
			INV-2003 - PARTS & REPAIRS		2,024.00	
			INV-2005 - SERVICING		1,936.00	
			INV-2007 - PARTS & REPAIRS		1,936.00	
EF135270	19/12/2025	SCADDEN UNITED PTY LTD (TONY SCADDEN DIESEL)				1,936.00
			INV-2011 - MECHANICAL PLANT & EQUIPMENT REPAIRS CAR		1,936.00	
EF135347	22/12/2025	SCANDINAVIAN INVESTMENTS PTY LTD T/AS G.C. SALES (W.A.)				2,191.20
			14316 - LINER 120L BLC35RX100		2,191.20	
EF135018	15/12/2025	SCOTT PRINT				1,657.70
			196239 - 1000 EA -DM RAFTIS, CR COUNT, CR MERCER		440.00	
			196400 - BUSINESS CARDS - MAYOR KINGSTON		1,217.70	
EF135264	19/12/2025	SCOTT PRINT				990.00
			196644 - 300 X COPIES OF THE DIGITAL ECONOMY PLAN		990.00	
EF135030	15/12/2025	SEESAW MAGAZINE INCORPORATED				673.42
			INV-00516 - IAP PROMOTION		550.00	
			INV-00517 - IAP 2026: ENTRY ADS		123.42	
EF135037	15/12/2025	SELF MADE GIRLS INCORPORATED				600.00
			321 - COMMUNITY GRANT		600.00	
EF134945	15/12/2025	SHARON KENNEY				770.00
			679 - WEEK DAY OPENING - JOONDALUP BUSINESS		770.00	
EF135021	15/12/2025	SHELVING KING				529.10

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			23631 - PARTS ONLY		529.10	
EF134785	15/12/2025	SHENAE DENHAM & MITCHELL THOMSETT				568.33
			107300 - RATES REFUND		568.33	
EF135006	15/12/2025	SHERRY PADDON (SHERRY QUIAMBAO)				500.00
			20062 - IAP ARTIST FEE		500.00	
EF135276	19/12/2025	SHRED-X PTY LTD				4,173.96
			2431182 - E-DESTRUCTION		4,173.96	
EF135019	15/12/2025	SIEMENS LTD				4,404.40
			5501333521 - CRAIGIE LEISURE CENTRE		4,404.40	
EF134934	15/12/2025	SINGH & LENFERNA PTY LTD (IGA HEATHRIDGE MARKET PLACE)				40.16
			1252179 - MORNING TEA - CLC CONTEMPORARY ART CLASS		40.16	
EF135028	15/12/2025	SKYLINE LANDSCAPE SERVICES GROUP PTY LTD (SKYLINE LANDSCAPE				1,507.98
			90045863 - SCHEDULE CONTRACTORS - LANDSCAPING MAINT		1,507.98	
EF135016	15/12/2025	SLATER GARTRELL SPORTS				1,045.00
			SG75034/01 - COJ TENNIS NET WINDERS		726.00	
			SG76192/01 - REPAIR TO CENTRE WICKET AT EMERALD PARK		319.00	
EF135263	19/12/2025	SLATER GARTRELL SPORTS				77.00
			SG74028/02 - NETBALL BIB		77.00	
EF135023	15/12/2025	SMEDIA PTY LTD				500.00
			14810 - RENEWAL OF THE WEST DIGITAL ARCHIVE SUB		500.00	
EF135151	19/12/2025	SO ELLIS & EJ HALL				238.52
			201981 - RATES REFUND		238.52	
EF135042	15/12/2025	SOCIAL METEOR PTY LTD				13,658.34
			INV-2709 - JOONDALUP FESTIVAL 2026		13,658.34	
EF135026	15/12/2025	SONIC HEALTHPLUS PTY LTD				1,182.13
			3754628 - MEDICAL ASSISTANCE		283.43	
			3809453 - MEDICAL ASSESSMENT		84.70	
			3813312 - STAFF MEMBER MEDICAL		407.00	
			3813313 - STAFF MEDICAL		407.00	
EF135267	19/12/2025	SONIC HEALTHPLUS PTY LTD				644.60
			3834204 - MEDICAL ASSESSMENT		644.60	
EF134760	15/12/2025	SORRENTO BOWLING CLUB				37,236.72
			1014078_20/12/24 - YEAR 3 CONTRIBUTION (2025-26)– FUNDING		37,236.72	
EF135022	15/12/2025	SOUTH BEACH ECO TRUST (ECOBURBIA)				899.80
			JOONDALUPSUSGIFT2025 - SUSTAINABLE GIFT GIVING WORKSHOP		899.80	
EF135273	19/12/2025	SPACECUBED VENTURES PTY LTD				8,250.00
			INV-8255 - 2026 INNOVATE JOONDALUP -BUSINESS SUPPOR		8,250.00	
EF135043	15/12/2025	SPACEMARKET PROJECTS PTY LTD				1,302.13
			INV-0143 - JOONDALUP CITY CENTRE VACANCY REVIEW + A		1,302.13	
EF134821	15/12/2025	SPRUCE ENTERPRISES PTY LTD T/AS AUSTRALIA WIDE FENCING				73,898.06
			8000 - MIRROR PARK SKATE PARK		3,642.71	
			8001 - STAINLESS STEEL CLEANING - BEACHSIDE PK		4,791.60	
			8002 - CLEANING OF STAINLESS-STEEL FENCE AND AL	VP473663	65,463.75	
EF135123	15/12/2025	ST JOHN AMBULANCE AUSTRALIA (WA)				180.00

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			FAINV01355373 - 10X PROVIDE FIRST AID REGISTRATIONS		180.00	
EF135015	15/12/2025	STANDARDS AUSTRALIA LIMITED				442.20
			INV-SA-000023787 - AS4300-1995 3 MONTH LICENCE		442.20	
EF135036	15/12/2025	START DIGITAL PTY LTD				20,289.50
			INV-3168 - JOONDALUP FESTIVAL 2026		20,289.50	
EF135078	15/12/2025	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP			143,960.56
			10358 - BULK GREEN WASTE COLLECTION	00924	35,823.07	
			10359 - BULK GREEN WASTE COLLECTION	00924	26,379.53	
			13774 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	33,733.70	
			13775 - BULK GREEN WASTE COLLECTION	00924	18,079.62	
			14541 - BULK GREEN WASTE COLLECTION	00924	29,944.64	
EF135299	19/12/2025	STEFNA FAMILY TRUST T/AS WEST WASTE CONTROL PTY LTD	TIP			100,667.10
			15259 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	52,718.83	
			15260 - BULK GREEN WASTE COLLECTION	00924	25,703.17	
			15261 - LOOSE BULK GREEN WASTE - COLLECTION AND	00924	22,245.10	
EF135240	19/12/2025	STEPHANIE BROWN (MARKET SISTERS PERTH)				355.30
			5775 - SANTA APPEARANCE AT JOONDALUP NIGHT MARK		355.30	
EF135033	15/12/2025	STEPHEN SMITH (STEPHEN SMITH PHOTOGRAPHY)				825.00
			234055 - JOONDALUP LIBRARY		605.00	
			234063 - BOOKS ON WHEELS 50TH		220.00	
EF135165	19/12/2025	STEWART LEONARD ALLEN (STEWART ALLEN PHOTOGRAPHY)				506.00
			1317 - WALK OF FAME EVENT PHOTOGRAPHY		506.00	
EF135020	15/12/2025	STILES ELECTRICAL				2,768.22
			9693 - GENERATOR CHARGES HEPBURN AVE/KARAUH WY		2,768.22	
EF134912	15/12/2025	STRATA CORPORATION PTY LTD (STRATAGREEN)				5,230.98
			183282 - NURSERY PRODUCTS		690.20	
			183516 - FORK MULCH & BARK		2,736.05	
			183650 - TOOLS AND HARDWARE		216.23	
			183884 - SECATEURS BYPASS FELCO NO2		1,588.50	
EF135269	19/12/2025	STUART MATHISON ARMSTRONG T/AS S ARMSTRONG				3,999.05
			1135 - REACTIVE CONTRACTORS - IRRIGATION MAINTE		955.90	
			1136 - REACTIVE CONTRACTORS - IRRIGATION MAINTE		1,009.91	
			1137 - REACTIVE MATERIALS - IRRIGATION MAINTENA		2,033.24	
113567	3/12/2025	SUNDRY CREDITOR - RATES REFUND				559.26
			305409 - MONA J PARKS (PM33220130) PUBLIC TRUSTEE GPO BOX M946 PERTH WA 6843		559.26	
113568	3/12/2025	SUNDRY CREDITOR - RATES REFUND				551.54
			305492 - MR ROBERT VITTIGLIA 6 HALLIDAY GROVE HILLARYS WA 6025		551.54	
113569	3/12/2025	SUNDRY CREDITOR - RATES REFUND				382.23

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			305493 - MISS RONDA C. DELVECCHIO & MR PAUL A. OL 18 LUSHINGTON DRIVE PADBURY WA 6025		382.23	
113570	3/12/2025	SUNDRY CREDITOR - RATES REFUND				367.61
			305494 - MR JASON MCLEAN & MS TARRYN ELSWORTHY 49 PITONGA WAY GREENWOOD WA 6024		367.61	
EF135125	15/12/2025	SUNNY INDUSTRIAL BRUSHWARE PTY LTD				1,987.15
			31842 - GUTTER BROOM - SCARAB		1,987.15	
EF135272	19/12/2025	SUPERIOR NOMINEES PTY LTD (MIRACLE RECREATION EQUIPMENT)				33,016.50
			61077 - MIRROR PARK		4,103.00	
			61468 - LANDSCAPE - EXT CONT		28,913.50	
EF135111	15/12/2025	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				12,012.00
			479894 - SMALL RUN PRINTING TO 30 JUNE 2026		89.10	
			480426 - 1X ADMIN BUILDING SIGN		654.50	
			480625 - SMALL RUN PRINTING TO 30 JUNE 2026		71.50	
			480644 - COJ ADMINISTRATION		324.50	
			481240 - SPIRIT OF THE GAME AWARD		237.60	
			481500 - CHRISTMAS UPTOWN CORFLUTE POLE WRAPS AND		4,653.00	
			481572 - SWIM SCHOOL ROSTER SIGNS		1,072.50	
			481573 - "NEVER BIN A BATTERY" STICKERS		435.60	
			481579 - TODDLER SOCCER BACKDROP		369.60	
			481695 - CRAIGIE LEISURE CENTRE		3,999.60	
			481704 - 2 X A FRAME CORFLUTE INSERTS - CHRISTMAS		104.50	
EF135316	19/12/2025	SYDEL NOMINEES PTY LTD T/AS IMAGESOURCE DIGITAL SOLUTIONS				5,347.10
			481797 - TEARDROP FLAGS		3,415.50	
			481806 - PRO SHOP SIGNAGE		1,441.00	
			481866 - FREE SWIM PASS		292.60	
			481870 - RECEPTION SIGN SCREW FIX		198.00	
EF135119	15/12/2025	T A & J L REYNOLDS				933.43
			67 - ELECTED MEMBER FRIDAY COURIER RUN		933.43	
EF135285	19/12/2025	T J DEPIAZZI & SONS				10,539.10
			INV-13708 - STOCK	VP465362	10,539.10	
EF134797	15/12/2025	T TOUTOUNTZIS & C PREIATO				508.38
			158313 - RATES REFUND		508.38	
EF135368	22/12/2025	TALENT CONSORTIUM PTY LTD				9,863.34
			INV-00851 - RECRUITMENT		6,783.34	
			INV-00853 - PSYCHOMETRIC TESTING		3,080.00	
EF135126	15/12/2025	TEAM GLOBAL EXPRESS PTY LTD				92.94
			6157511 - OCEAN PADDLER		28.03	
			6158221 - QUALITY RESORT		64.91	
EF135326	19/12/2025	TEAM GLOBAL EXPRESS PTY LTD				57.96
			6158914 - OCEAN PADDLER		57.96	
EF135060	15/12/2025	TELSTRA LIMITED				18,666.14
			080 8484 700 24/11/25 - INFO M/MENT K 800 084 361-1		2,396.31	
			253 3075 000 09/09/25 - WHITFORD SENIOR CITIZENS CNTR		299.97	
			253 5365 000 06/12/25 - COJ FAX LINE K 437 182 461-5		149.99	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			265 0167 000 09/11/25 - COJ FIXED LINES K 399 044 851-6		6,057.41	
			377 8004 400 26/11/25 - RANGER SERVICE SECTION		42.36	
			381 2615 684 - CALLS UP TO 24 NOVEMBER 2025		4,405.89	
			381 2615 700_25/11/25 - CALLS UP TO 24 NOVEMBER 2025		5,314.21	
EF135289	19/12/2025	TELSTRA LIMITED				299.98
			K 192 257 061-4 06/09/25 - CITY'S FAX LINE 9300 1383 SERVICES TO 1		149.99	
			K437182461-5 10/12/25 - FAX LINE		149.99	
EF134784	15/12/2025	TERRI LUCAS				442.70
			157093 - RATES REFUND		442.70	
EF135345	22/12/2025	THE FUTURES GROUP PTY LTD				608.19
			4166 - WORKPLACE INVESTIGATION		608.19	
EF134950	15/12/2025	THE GHERBAZ FAMILY TRUST T/AS LOCK JOINT AUSTRALIA				1,342.00
			SI-00024208 - CANITE 100MM X 2.4MTR		1,342.00	
EF135097	15/12/2025	THE JUDITH TREBY FAMILY TRUST T/AS HAVE A GO NEWS				1,534.50
			63022 - LIBRARY AND EVENT ADVERTISMENTS		1,534.50	
EF135122	15/12/2025	THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS				10,639.20
			IN001488 - POUND FEES - DOGS NOV 2025	03322	7,284.20	
			IN001489 - POUND FEES - CATS NOV 2025	03322	3,355.00	
EF135287	19/12/2025	THE TEMPANY FAMILY TRUST				660.00
			2706 - WALK OF FAME" PORTABLE PA SYSTEM		660.00	
EF135205	19/12/2025	THE TRUSTEE FOR ALARA TRUST (EARTHSIDE ECO BUMS)				7,144.50
			EEBWS0256 - CLOTH NAPPY STARTER PACK (EVENT 23/11)		4,400.00	
			EEBWS0258 - DIGITAL CLOTH NAPPY WORKSHOP		2,744.50	
EF135083	15/12/2025	THE TRUSTEE FOR ARLO UNIT TRUST (WOODVALE IGA)				401.16
			30333650062 - SELECTED CATERING FOR 2/12/25		401.16	
EF135303	19/12/2025	THE TRUSTEE FOR ARLO UNIT TRUST (WOODVALE IGA)				384.50
			30232750009 - SELECTED CATERING FOR 27/11/25		384.50	
EF135093	15/12/2025	THE TRUSTEE FOR ASHTON RAGGATT MCDOUGALL UNIT TRUST T/AS ARM				20,592.00
			11380 - STAGE 1 STRATEGIC PLANNING SERVICES FOR		20,592.00	
EF134846	15/12/2025	THE TRUSTEE FOR BELDON PIZZA UNIT TRUST				589.50
			2.30PM - CATERING FOR EMPLOYEE SURVEY COMPLETION		292.95	
			3.00PM - CATERING FOR EMPLOYEE SURVEY COMPLETION		87.95	
			MB00516_12/02/25 - STAFF MEETING - NETBALL		85.60	
			MB00516_26/11/25 - STAFF MEETING - BASKETBALL		123.00	
EF134877	15/12/2025	THE TRUSTEE FOR BELMONT UNIT TRUST T/AS DAIMLER TRUCKS PERTH				278.74
			XA980086570:01 - PARTS ONLY		278.74	
EF134926	15/12/2025	THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT)				1,724.94

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			207569 - PARTS ONLY		173.35	
			207806 - PARTS ONLY		959.50	
			208280 - PARTS ONLY		592.09	
EF135213	19/12/2025	THE TRUSTEE FOR CHAMBERS FAMILY TRUST (HOSERIGHT)				964.37
			208725 - PARTS ONLY		964.37	
EF134864	15/12/2025	THE TRUSTEE FOR CREATIVE CATERING TRUST				2,916.00
			INV-4525 - CATERING FOR 26/11/2025 QU-3746		457.00	
			INV-4565 - CATERING FOR MAJOR PROJECTS 24/11/2025		572.00	
			INV-4566 - CATERING FOR COUNCIL DINNER 25/11/2025		1,445.00	
			INV-4592 - CATERING FOR POLICY MEETING 17/11/25		442.00	
EF134869	15/12/2025	THE TRUSTEE FOR DUGGAN FAMILY TRUST				1,488.00
			CKS-4215 - RM - ELECTRICAL APPLIANCE EXT MATERIAL P		1,488.00	
EF134896	15/12/2025	THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING)				14,307.81
			151095 - FLINDERS AVE HILLARYS	VP401423	1,320.00	
			151096 - COOK AVE HILLARYS	VP401423	825.00	
			151097 - HALIDAY GROVE HILLARYS	VP401423	415.25	
			151098 - HIGHFIELD RISE HILLARYS	VP401423	415.25	
			151099 - ANITRA COURT SORRENTO	VP401423	747.45	
			151100 - MOUNTABLE KERB - CHESSEL DR DUNCRAIG	VP401423	166.10	
			151101 - WANDEREAH WAY KINGSLEY	VP401423	415.25	
			151102 - ST SEBASTIAN ILUKA	VP401423	1,650.00	
			151103 - BENGALI MEWS CURRAMBINE	VP401423	498.30	
			151112 - MARINE TERRACE	VP401423	699.16	
			151113 - KERB REPAIRS - NETHERBY RD DUNCRAIG	VP401423	825.00	
			151114 - FAIRLIGHT RISE KALLAROO	VP401423	618.75	
			151115 - ASH GROVE	VP401423	1,494.90	
			151116 - REINSTATE KERBING NEW GULLIES	VP401423	412.50	
			151122 - IRONWOOD AVE HEATHRIDGE	VP401423	742.50	
			151123 - KOCHIA COURT HEATHRIDGE	VP401423	752.40	
			151124 - KERB REPAIRS,10 BALMAIN WAY HEATHRIDGE	VP401423	577.50	
			151125 - REINSTATE KERB - NEW GULLIES, MERANDA CT	VP401423	330.00	
			151127 - KIRRIBILLI COURT KALLAROO 2	VP401423	1,402.50	
EF135203	19/12/2025	THE TRUSTEE FOR EXCEL KERBING TRUST (EXCEL KERBING)				2,949.65
			151071 - REINSTATE KERBING IN VARIOUS LOCATIONS	VP401423	1,346.40	
			151075 - REINSTATE KERB - WOODVALE LIBRARY	VP401423	925.65	
			151077 - 10-30M 75MM SEMI MOUNTABLE SECTION	VP401423	677.60	
EF134873	15/12/2025	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				19,596.50
			INV-18939 - ARGUS CLOSE CRAGIE	00624	4,719.00	
			INV-19174 - MARMION AVE MEDIAN KALLAROO	00624	1,903.00	
			INV-19175 - HARCOURT HILLARYS	00624	2,365.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-19176 - MONTASH RETREAT WOODVALE	00624	748.00	
			INV-19177 - MONTASH RETREAT WOODVALE	00624	1,980.00	
			INV-19194 - COCKMAN PARK	00624	1,518.00	
			INV-19267 - STUMP GRINDING	00624	3,503.50	
			INV-19289 - PRUNING - SYCAMORE PARK DUNCRAIG	00624	264.00	
			INV-19307 - MAMO PARK GREENWOOD	00624	1,848.00	
			INV-19332 - STONEYKIRK LOOP	00624	748.00	
EF135191	19/12/2025	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				3,014.00
			INV-19323 - PULLAN PLACE GREENWOOD	00624	748.00	
			INV-19331 - TREE REMOVAL INC STUMP GRINDING CODE 4 -	00624	1,518.00	
			INV-19369 - CROWN MAINTENANCE - LEEWARD PARK	00624	748.00	
EF135341	22/12/2025	THE TRUSTEE FOR G C DICKIE FAMILY TRUST (DICKIES TREE				13,106.50
			INV-19325 - GREENHILL CRT KALLAROO	00624	1,518.00	
			INV-19326 - OLEANDER WAY KALLAROO	00624	748.00	
			INV-19327 - COTTON PL HILLARYS	00624	3,828.00	
			INV-19388 - CLEVEDON PL, KALLAROO	00624	275.00	
			INV-19389 - STUMP GRINDING CODE 4 WITHIN HOURS	00624	297.00	
			INV-19390 - SULINA PL, KALLAROO	00624	176.00	
			INV-19391 - MULLALOO DR, MULLALOO	00624	748.00	
			INV-19415 - CNR MARMION AVE & PRENDIVLLE	00624	1,518.00	
			INV-19418 - VARIOUS LOCATIONS	00624	3,085.50	
			INV-19443 - GREEN RD HILLARYS	00624	913.00	
EF135209	19/12/2025	THE TRUSTEE FOR GROTHE COMMUNICATIONS T/AS GROTHE				320.00
			INV-22510 - REMOVAL OF TRIAL GPS UNITS		320.00	
EF134922	15/12/2025	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				3,795.00
			INV-1076 - UPTOWN SOCIAL MEDIA MANAGEMENT - 25/26		3,300.00	
			INV-1129 - MEET THE AUTHOR EVENTS - LIBRARIES		495.00	
EF135211	19/12/2025	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				7,287.50
			INV-1137 - 2H PHOTOGRAPHY SERVICES - C/CARE & LIBR		1,237.50	
			INV-1154 - UPTOWN SOCIAL MEDIA MANAGEMENT - 25/26		6,050.00	
EF135350	22/12/2025	THE TRUSTEE FOR HAYTO TRUST (SOCO STUDIOS)				660.00
			INV-1170 - TWILIGHT MARKETS & CHRISTMAS LIGHT TRAIL		660.00	
EF134842	15/12/2025	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				2,216.50
			INV-1875 - JOONDALUP LIBRARY		2,216.50	
EF135175	19/12/2025	THE TRUSTEE FOR OCEANS 17 UNIT TRUST (BRAVEN GROUP SERVICES)				3,110.25
			INV-1877 - SECURITY CONCIERGE LIBRARIES		715.00	
			INV-1880 - JOONDALUP LIBRARY		2,395.25	
EF134894	15/12/2025	THE TRUSTEE FOR PATEL & GANDHI UNIT TRUST (EDGEWATER LIQUOR				19.99

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			255563-2 - ARTIST AND CREW BEVERAGE CATERING		19.99	
EF135084	15/12/2025	THE TRUSTEE FOR POOLE FAMILY TRUST (WEST COAST SCANNING)				770.00
			INV-0305 - IRRIGATION		770.00	
EF135039	15/12/2025	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				226,485.95
			0925JOONR - RECYCLING COLLECTION SEPTEMBER 2025	03024	195,607.41	
			1025JOONSE - CONTRACT 030-24	03024	3,546.40	
			589616 - JOONDALUP MAIN ADMIN	03024	935.11	
			596688 - RECYCLING 3M3 FRONT LIFT BIN COLLECTION	03024	1,619.42	
			596694 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,414.71	
			597829 - GENERAL WASTE 660L BIN COLLECTION	03024	366.08	
			597833 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	622.82	
			597839 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,645.60	
			597841 - RECYCLING 3M3 FRONT LIFT BIN COLLECTION	03024	1,459.26	
			605656 - GENERAL WASTE 660L BIN COLLECTION	03024	343.20	
			605657 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	3,227.62	
			605658 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,888.37	
			605660 - GENERAL WASTE 660L BIN COLLECTION	03024	114.40	
			605662 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	427.90	
			605666 - GENERAL WASTE 1.5M3 BIN COLLECTION	03024	700.48	
			605667 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	85.58	
			605668 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	342.32	
			605669 - JOONDALUP ADMIN BULK BINS	03024	1,593.57	
			605670 - JOONDALUP LIBRARY	03024	1,198.12	
			605671 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,198.12	
			605673 - GENERAL WASTE 660L BIN COLLECTION	03024	68.64	
			605674 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	610.94	
			605675 - GENERAL WASTE 660L BIN COLLECTION	03024	228.80	
			605676 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	427.90	
			605677 - GENERAL WASTE 660L BIN COLLECTION	03024	1,780.68	
			605678 - GENERAL WASTE 660L BIN COLLECTION	03024	243.10	
			605679 - GENERAL WASTE 660L BIN COLLECTION	03024	228.80	
			605680 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	502.48	
			605682 - GENERAL WASTE 660L BIN COLLECTION	03024	549.12	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			605683 - GENERAL WASTE 660L BIN COLLECTION	03024	243.10	
			605691 - GENERAL WASTE 4.5M3 FRONT LIFT BIN COLLE	03024	1,668.81	
			605769 - GENERAL WASTE 3M3 FRONT LIFT BIN COLLECT	03024	1,213.85	
			605770 - GENERAL WASTE 660L BIN COLLECTION	03024	383.24	
EF135278	19/12/2025	THE TRUSTEE FOR RICO FAMILY TRUST (SOLO RESOURCE RECOVERY)				7,045.50
			1025JOONAWD - RESTOCK AWD 600 ROLL	03024	1,883.20	
			1025JOONMUD - MUD – DOMESTIC REFUSE 140/240/360	03024	5,162.30	
EF135056	15/12/2025	THE TRUSTEE FOR SHARPLES FAMILY TRUST (LEVANTA)				814.00
			85551/01 - SEMP60951436 SERVICE		814.00	
EF135107	15/12/2025	THE TRUSTEE FOR SWGT UNIT TRUST (GRAND AUTOS)				636.20
			RI31104573 - REGISTRATION COSTS - RECORDING FEE		318.10	
			RI31104576 - REGISTRATION COSTS - RECORDING FEE		318.10	
EF135313	19/12/2025	THE TRUSTEE FOR SWGT UNIT TRUST (GRAND AUTOS)				97,846.04
			RI31104572 - TOYOTA RAV4 HYBRID GXL AWD PER STATE GOV		48,923.02	
			RI31104574 - TOYOTA RAV4 GXL HYBRID AWD PER STATE GOV		48,923.02	
EF135286	19/12/2025	THE TRUSTEE FOR TALIS UNIT TRUST				44,516.73
			36866 - CONDITION INSPECTION OF ROADS & CARPARKS		44,516.73	
EF134850	15/12/2025	THE TRUSTEE FOR THE BYRNES FAMILY TRUST				23,636.80
			80 - LAKES AND WATER FEATURES		1,941.50	
			INV-000078 - EARTHWORKS - BRISBANE PARK		7,315.00	
			INV-000079 - LANDSCAPING		14,380.30	
EF135081	15/12/2025	THE TRUSTEE FOR THE JPD TRUST T/AS WEST COAST TURF				5,607.25
			95883023 - TURF (JUMBO ROLL) - PENNISETUM CLANDESTI	04122	5,607.25	
EF135301	19/12/2025	THE TRUSTEE FOR THE JPD TRUST T/AS WEST COAST TURF				3,314.30
			95883132 - PERCY DOYLE SOCCER	04122	3,314.30	
EF135117	15/12/2025	THE TRUSTEE FOR THE KEENAN FAMILY TRUST T/AS NORTHERN				900.00
			69736 - CORD CUTTING 2.7MM X 77MTR		450.00	
			69737 - CORD CUTTING 2.7MM X 77MTR		450.00	
EF135320	19/12/2025	THE TRUSTEE FOR THE KEENAN FAMILY TRUST T/AS NORTHERN				1,626.40
			70399 - WAREHOUSE STOCK		1,626.40	
EF135293	19/12/2025	THE TRUSTEE FOR THE MAWARD UNIT TRUST (VANGUARD VISUAL)				55.00
			381464 - SIGNS - ADVISORY - EXT CONT		55.00	
EF134826	15/12/2025	THE TRUSTEE FOR THE PANACON UNIT TRUST T/AS ARCHITECTURAL				531.85
			550723 - J00NDALUP ADMIN		531.85	
EF135167	19/12/2025	THE TRUSTEE FOR THE PANACON UNIT TRUST T/AS ARCHITECTURAL				974.77
			401607 - RM - DOOR EXT MATERIAL PURCHASE		974.77	
EF134976	15/12/2025	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST				465.07

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			15876 - MAGAZINES		465.07	
EF135245	19/12/2025	THE TRUSTEE FOR THE R & J PIGDON FAMILY TRUST				1,094.59
			10000015892 - MAGAZINES & REFERENCE		585.64	
			I0000015906 - MAGAZINES		508.95	
EF135130	15/12/2025	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				10,529.26
			1207 - CONTEST CLOSE KALLAROO	VP424159	209.00	
			1209 - KELVIN PARK DUNCRAIG	VP424159	603.02	
			1210 - EDDYSTONE AV PADBURY	VP424159	2,927.10	
			1211 - QUARY COURT SORRENTO	VP424159	394.02	
			1212 - KEMPENFELDT AVENUE SORRENTO	VP424159	1,970.10	
			1213 - CHAINMESH FENCING UNDER 5 M2 SINGLE JOB	VP424159	3,580.50	
			1215 - REPAIR HOLE IN CHAIN MESH FENCE	VP424159	295.52	
			1217 - MIAMI BEACH PROMENADE ILUKA	VP424159	550.00	
EF135329	19/12/2025	THE TRUSTEE FOR THE RIGANELLO FAMILY TRUST (WOODVALE				1,786.51
			1218 - STEEL POLES REPLACEMENT	VP424159	1,786.51	
EF135338	22/12/2025	THE TRUSTEE FOR THE TORPY FAMILY TRUST T/A ASSOCIATED BUILDI				825.00
			INV-6371 - HEATHRIDGE MUSIC IN THE PARK		825.00	
EF134895	15/12/2025	THE TRUSTEE FOR VANDERTOGT TRUST (ENVIRONMENTAL LAND				12,160.50
			INV-0260 - 8 WHEEL TIP TRUCK (MIN 4 HOURS)	01723	2,376.00	
			INV-0262 - SORRENTO FORESHORE	01723	5,104.00	
			INV-0263 - LOADER WITH CLEARING RAKE (MIN 8 HOURS)	01723	2,304.50	
			INV-0266 - POSI TRACK SKID STEER LOADER MINIMUM 4 H	01723	2,376.00	
EF134937	15/12/2025	THE TRUSTEE FOR VES-HAWK UNIT TRUST				62.66
			03/1014 - STAFF MEETING - CATERING		62.66	
EF135221	19/12/2025	THE TRUSTEE FOR VES-HAWK UNIT TRUST				160.00
			03/6785 - LARGE FRUIT PLATTER		160.00	
EF135304	19/12/2025	THE TRUSTEE FOR WREN FAMILY TRUST (WREN OIL)				638.00
			212071 - WASTE OIL, FILTERS AND HYDROCARBON DRUM		638.00	
EF134849	15/12/2025	THOMAS JOHN BLAKE				800.00
			4122025A - IAP ARTIST FEE		500.00	
			4122025B - IAP: ARTIST TALK FEE		300.00	
EF135288	19/12/2025	THREE CHILLIES DESIGN PTY LTD				5,500.00
			INV-02341 - LYSANDER PARK PUMP TRACK	02024	2,750.00	
			INV-02342 - GIBSON PARK PUMP TRACK	02024	2,750.00	
EF134969	15/12/2025	TIMOTHY BRYCE MEAKINS				500.00
			40 - IAP ARTIST FEE 3/3		500.00	
EF135249	19/12/2025	TIMOTHY BURFITT (OCEANSIDE EARTHWORKS)				7,540.50
			INV-0864 - BUSHFIRE LAND CLEARING		1,083.50	
			INV-0865 - MARTINIQUE MEWS HILLARYS		649.00	
			INV-0866 - BUSHFIRE LAND CLEARING		1,886.50	
			INV-0867 - BUSHFIRE LAND CLEARING		1,606.00	
			INV-0868 - BUSHFIRE LAND CLEARING		1,325.50	
			INV-0869 - BUSHFIRE LAND CLEARING		990.00	
EF134954	15/12/2025	TJ AND RJ SELLICK PTY LTD (LAWN DOCTOR)				126,397.87
			INV-0434 - CENTRAL PARK BANNER MAX		1,320.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			INV-0467 - MOWING - ZONE 2 (CENTRAL)	00221B	1,787.43	
			INV-0601 - MOWING - ZONE 1 (NORTH)	VP462034	1,224.30	
			INV-0648 - ZONE 3 (SOUTH) BRUSH CUTTING (PER PERSON	VP462087	1,498.20	
			INV-0649 - ZONE 1 (NORTH) BRUSH CUTTING (PER PERSON	VP462034	1,122.00	
			INV-0650 - ZONE 1 (NORTH) ENTRY STATEMENTS / HIGH P	VP462034	1,224.30	
			INV-0651 - ZONE 3 (SOUTH) VARIOUS LOCATIONS	VP462087	4,890.60	
			INV-0653 - ZONE 1 (NORTH) VARIOUS LOCATIONS	VP462034	5,247.00	
			INV-0654 - ZONE 3 (SOUTH) VARIOUS LOCATIONS	VP462087	1,452.00	
			INV-0670 - MOWING - ZONE 1 (NORTH)	VP462034	1,224.30	
			INV-0671 - MOWING - ZONE 1 (NORTH)	VP462034	11,893.20	
			INV-0672 - MOWING - MARMION AVE (ALL ZONES)	00221B	3,363.60	
			INV-0672 - MOWING - MARMION AVE (ALL ZONES)	VP462034	4,372.50	
			INV-0672 - MOWING - MARMION AVE (ALL ZONES)	VP462087	2,098.80	
			INV-0673 - MOWING - ZONE 2 (CENTRAL)	00221B	9,942.33	
			INV-0674 - ZONE 3 (SOUTH) R1 CATEGORY DAVALLIA ROAD	VP462087	9,094.80	
			INV-0675 - ZONE 1 (NORTH) RETICULATED LOCATIONS	VP462034	3,323.10	
			INV-0676 - ZONE 2 (CENTRAL) R3 CATEGORY	00221B	6,865.72	
			INV-0688 - GROSORB GRANULATED FOR SPORTING OVALS	01423	27,311.85	
			INV-0689 - GROSORB GRANULATED FOR SPORTING OVALS	01423	23,626.16	
			INV-0690 - GROSORB GRANULATED FOR OVALS	01423	3,515.68	
EF135232	19/12/2025	TJ AND RJ SELLICK PTY LTD (LAWN	DOCTOR)			139,640.95
			INV-0642 - BAILEYS 3.1.1 AND GROSORB GRANULATED - B	01423	12,686.66	
			INV-0643 - VARIOUS LOCATIONS	01423	6,907.39	
			INV-0644 - BAILEYS 3.1.1 AND GROSORB GRANULATED - B	01423	12,748.21	
			INV-0645 - VARIOUS LOCATIONS	01423	14,989.13	
			INV-0646 - BAILEYS 3.1.1 AND GROSORB GRANULATED - B	01423	25,846.17	
			INV-0720 - MOWING - ZONE 3 (SOUTH)	VP462087	4,890.60	
			INV-0721 - ZONE 2 (CENTRAL) R2 CATEGORY GOOLLELAL D	00221B	1,787.43	
			INV-0722 - ZONE 1 (NORTH) - R2 CATEGORY BLUE MOUNTA	VP462034	5,247.00	
			INV-0725 - VARIOUS LOCATIONSS	01423	3,667.73	
			INV-0729 - VARIOUS LOCATIONS	01423	22,988.02	
			INV-0730 - VARIOUS LOCATIONS	01423	21,259.51	
			INV-0734 - ZONE 3 (SOUTH) VARIOUS LOCATIONS	VP462087	3,300.00	
			INV-0737 - ZONE 1 (NORTH)VARIOUS LOCATIONS	VP462034	3,323.10	
EF135046	15/12/2025	TOOLMART				667.50
			JO-140560 - PARTS ONLY		247.00	
			JO-140687 - TOOLS AND HARDWARE		239.00	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			JO-140804 - PARTS ONLY		181.50	
EF135044	15/12/2025	TOTAL EDEN PTY LIMITED				45,855.57
			413766618 - LANDSCAPING - DUNCRAIG ADVENTURE HUB		14,883.00	
			413795912 - IRRIGATION REPAIRS - BURNS BEACH	00425	2,743.13	
			413817081 - IRRIGATION - BURNS BEACH	00920	1,674.34	
			413817082 - BURNS BEACH SAR	00425	21,170.60	
			413817083 - DELEMERE PARK & CURRAMBINE COMM CTR		2,172.50	
			413818866 - DUNCRAIG ADVENTURE HUB		3,212.00	
EF135280	19/12/2025	TOTAL EDEN PTY LIMITED				12,094.50
			413817084 - SCHEDULE CONTRACTORS - LANDSCAPING MAINT		12,094.50	
EF135052	15/12/2025	TOTAL LANDSCAPE REDEVELOPMENT SERVICE PTY LTD				15,791.27
			INV-1589 - LEAFY GREEN TREE WATERING	04322	7,730.25	
			INV-1590 - LEAFY GREEN TREE MAINTENANCE RE-STAKING	04322	125.40	
			INV-1609 - LEAFY CITY WATERING NOV 25	04322	6,512.00	
			INV-1610 - LEAFY GREEN TREE MAINTENANCE - SPRAYING	04322	1,423.62	
EF135048	15/12/2025	TOTALLY WORKWEAR				3,611.49
			7200823342 - KING GEE TRADEMARK BUCKET HAT, L/XL	VP438834	22.00	
			7200823536 - SUNHAT SEABREEZE MESH CROWN, SAND, MT CA	VP438834	486.75	
			7200823909 - DISPOSABLE TROUSERS, SIZE M	VP438834	852.50	
			7200824083 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	112.20	
			7200824086 - SHIRT WORKCOOL 2 HIGH-VISIBILITY SPLICED	VP438834	33.55	
			7200824087 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE		62.90	
			7200824087 - TROUSERS WOMEN WORKCOOL2, KING GEE SIZE	VP438834	45.87	
			7200825516 - HARD YAKKA MENS XC RANGE LOW SAFETY SHOE	VP438834	108.90	
			7200825648 - PPE UNIFORM	VP438834	108.90	
			7200826049 - BOOTS ARGYLE BLACK, STEEL BLUE SIZE 8.5	VP438834	176.00	
			7200826054 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	56.10	
			7200826055 - STANDARD SIZE EMBROIDERY APPLICATION APP	VP438834	31.90	
			7200826056 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	63.47	
			7200826057 - POLO SHIRT, MEN'S, MURRAY, DRIWEAR, BLAC	VP438834	70.40	
			7200826058 - SHIRT SYZMIK MENS L/S POLY/RIPSTOP 100GS	VP437240	64.90	
			7200826661 - HARD YAKKA MENS XC RANGE LOW SAFETY SHOE	VP438834	108.90	
			7200826926 - SHIRT POLO AIRWEAR L/SLEEVE, VISITEC VPA	VP438834	48.40	
			7200826934 - SHIRT SYZMIK MENS L/S POLY/RIPSTOP 100GS	VP437240	194.70	
			7200827172 - SAFETY SHOES	VP438834	108.90	
			7200827415 - UNIFORM		169.80	
			7200827415 - UNIFORM	VP437240	246.10	

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			7200827419 - UNIFORM	VP438834	95.70	
			7200827420 - PPE UNIFORM	VP438834	36.85	
			7200827421 - UNIFORM	VP438834	42.90	
			7200827699 - BOOTS HOBART, STEEL BLUE , SIZE 8.5	VP438834	154.00	
			7200828041 - HARD YAKKA MENS XC RANGE LOW SAFETY SHOE	VP438834	108.90	
EF135283	19/12/2025	TOTALLY WORKWEAR				290.60
			7200826931 - FS1305NWMED CR MATTHEW COUNT		42.80	
			7200828412 - BROAD RIMMED HAT FOR DANNY VARDY	VP437240	31.90	
			7200828700 - BOOT ORDER		215.90	
EF135365	22/12/2025	TOTALLY WORKWEAR				176.50
			7200823222 - POLO LONG SLEEVE WHITE/NAVY LG		143.50	
			7200823222 - POLO LONG SLEEVE WHITE/NAVY LG	VP438834	33.00	
EF134965	15/12/2025	TOWN INN PTY LTD T/AS MISS MAUD				618.30
			7003179 - 7 X FRUIT PLATTER		618.30	
EF135357	22/12/2025	TOWN INN PTY LTD T/AS MISS MAUD				251.65
			7003167 - CATERING PLATERS WHITFORD LIB VOLUNTEERS		251.65	
113583	19/12/2025	TOWN OF BASSENDEAN				710.00
			20965 - YOUTH SERVICES RYDE PROGRAM		710.00	
EF135057	15/12/2025	TP3 PTY LTD (JOONDALUP TROPHIES)				950.40
			4956 - ENGRAVING OF CITIZENSHIP MEDALS		930.60	
			IV00000005000 - ENGRAVING OF CITIZENSHIP MEDALS		19.80	
EF135050	15/12/2025	T-QUIP				79.04
			144474 #6 - PARTS ONLY		79.04	
EF135366	22/12/2025	T-QUIP				457.78
			144613 #32 - PARTS ONLY		348.82	
			145316 #21 - PARTS ONLY		108.96	
EF135045	15/12/2025	TRAILER PARTS PTY LTD				1,279.81
			1530321 - PARTS ONLY		492.54	
			1531069 - PARTS ONLY		455.75	
			1531070 - PARTS ONLY		331.52	
EF135281	19/12/2025	TRAILER PARTS PTY LTD				81.71
			1533798 - PARTS & REPAIRS		81.71	
EF134733	1/12/2025	TRAPT ROOM ESCAPE PTY LTD (TIME'S UP ESCAPE ROOMS)				375.00
			61602733320 - ESCAPE ROOM - 24 APRIL 2025		375.00	
EF135198	19/12/2025	TREASA PTY LTD (DYMOCKS KARRINYUP)				87.27
			5005552 - CUSTOMER REQUESTS (INDIVIDUAL ITEMS)		87.27	
EF135047	15/12/2025	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				246.64
			INV-17684 - ARBORICULTURAL SERVICES	00624	246.64	
EF135282	19/12/2025	TREE AMIGOS TREE SURGEONS TRUST T/AS TREE AMIGOS TREE				1,683.88
			INV-17542 - GILES AVE PADBURY	00624	1,683.88	
EF135051	15/12/2025	TRITON ELECTRICAL CONTRACTORS PTY LTD				43,402.71
			26403TE - AERATOR CONNECTION - CENTRAL PARK LAKE	01321	5,265.70	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			26610TE - WEATHER STATION INSTALL - DELAMERE PARK	01321	1,287.00	
			26612TE - GENERATOR RECONNECTION - HILLWOOD PARK	01321	1,078.00	
			26626TE - MODEMS AND ANTENNAS INSTALL - VARIOUS	01321	264.00	
			26641TE - WARWICK OPEN SPACE	01321	385.00	
			26654TE - MACAULEY PARK DUNCRAIG (L/P ISSUE)	01321	132.00	
			26655TE - TRUCK FILL REPAIR - CALEDONIA PARK	01321	198.00	
			INV-2270 - IRRIGATION CABINNET RENEW - PERCY DOYLE	01321	20,526.00	
			INV-2271 - IRRIGATION CABINET RENEW - ILUKA FSHR	01321	14,267.01	
EF135284	19/12/2025	TRITON ELECTRICAL CONTRACTORS PTY LTD				357.50
			26687TE - BRACKEN PARK	01321	225.50	
			26689TE - LEEWARD PARK	01321	132.00	
EF135367	22/12/2025	TRITON ELECTRICAL CONTRACTORS PTY LTD				21,329.00
			26701TE - OTAGO PARK	01321	132.00	
			26707TE - BEAUMARIS PARK REPAIRS	01321	330.00	
			INV-2272 - BLUE LAKE PARK	01321	20,867.00	
EF135070	15/12/2025	TRUCK UNIT TRUST T/AS W A HINO SALES & SERVICE				385.07
			322206 - PARTS ONLY		385.07	
EF134914	15/12/2025	TRUSTEE FOR EGBURY TRUST (G AND G TOWING & TRANSPORT)				407.00
			14612 - DELIVERY QUARRY PARK EDGEWATER TO WOC		220.00	
			14947 - DELIVERY		187.00	
EF135014	15/12/2025	TRUSTEE FOR RAWLINSON ROBERTS & PARTNERS UNITTRUST				10,670.00
			INV-8465 - BURNS BEACH CAFE REDEVELOPMENT		10,670.00	
EF134910	15/12/2025	TRUSTEE FOR THE JANSEN GRAY FAMILY TRUST T/AS GEOFF'S TREE				23,403.60
			J25071012946 - DEADWOOD REMOVAL - QUARRY RAMBLE PARK	00624	1,452.00	
			P25171113305 - TREE REMOVAL - NATURALISTE RESERVE ILUKA	00624	21,951.60	
EF134994	15/12/2025	TRUSTEE FOR THE SHEPHARD FAMILY TRUST (POOL ROBOTICS PERTH)				155.00
			25-00004124 - REPAIRS		155.00	
EF135072	15/12/2025	TRUSTEE FOR WA LIMESTONE UNIT TRUST T/AS WA LIMESTONE CO				5,052.61
			FL40469 - LIMESTONES (STOCK)	VP429217	1,530.86	
			UP40472 - BRICKIES SAND (YELLOW) - SUPPLY & DELIVE	VP429217	3,521.75	
EF135295	19/12/2025	TRUSTEE FOR WA LIMESTONE UNIT TRUST T/AS WA LIMESTONE CO				1,671.84
			FL40470 - LIMESTONE - WARWICK BUSHLAND	VP429217	564.06	
			FL40471 - LIMESTONE FOR SEALING BEACH ACCESS PATH	VP429217	1,107.78	
EF135369	22/12/2025	TRUSTEE FOR WA LIMESTONE UNIT TRUST T/AS WA LIMESTONE CO				2,003.70
			FL41280 - 75MM LIMESTONE - CRUSHED - SUPPLY ONLY	VP429217	2,003.70	
EF135079	15/12/2025	TRUSTEE FOR WEST COAST SHAD TRUST (WEST COAST SHADE)				21,329.00

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			14374 - INSTALL SHADE SAILS FOR SUMMER 2025		21,329.00	
EF135290	19/12/2025	ULVERSCROFT LARGE PRINT BOOKS				2,641.57
			I164566 - STANDING ORDER STOCK FOR BOOKS ON WHEELS		2,641.57	
EF135061	15/12/2025	UNITED EQUIPMENT PTY LIMITED T/AS UNITED FORKLIFT				649.00
			SVC1265764 - SCHEDULED SERVICE		649.00	
EF135063	15/12/2025	UNITING GLOBAL PTY LTD				110,813.27
			INV-3615 - VARIOUS LOCATIONS	03922	225.87	
			INV-3616 - CARPET AND SOFT FURNISHINGS SHAMPOO	03922	1,675.52	
			INV-3617 - CLASS 3 - CLEANER (SATURDAY)	03922	1,567.30	
			INV-3618 - STRIP AND SEAL VINYL	03922	654.22	
			INV-3619 - KORELLA PARK TOILET	03922	53.14	
			INV-3620 - KORELLA PARK	03922	53.14	
			INV-3621 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	996.47	
			INV-3622 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	677.57	
			INV-3623 - STRIP AND SEAL VINYL	03922	528.86	
			INV-3624 - VARIOUS LOCATIONS	03922	925.99	
			INV-3625 - CLASS 1 - CLEANER (MONDAY TO FRIDAY)	03922	225.87	
			INV-3666 - VARIOUS LOCATIONS	03922	1,661.64	
			INV-3670 - CLASS 3 - CLEANER (MONDAY TO FRIDAY)	03922	78,914.35	
			INV-3676 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	677.57	
			INV-3677 - VARIOUS LOCATIONS	03922	2,014.15	
			INV-3678 - GIBSON PARK COMMUNITY CENTRE	03922	260.46	
			INV-3679 - BRAMSTON PARK COMMUNITY CENTRE	03922	520.89	
			INV-3680 - VARIOUS LOCATIONS	03922	996.47	
			INV-3681 - KORELLA PARK	03922	53.14	
			INV-3682 - VARIOUS LOCATIONS	03922	332.19	
			INV-3683 - VARIOUS LOCATIONS	03922	664.27	
			INV-3684 - CARPET AND SOFT FURNISHINGS SHAMPOO	03922	1,674.47	
			INV-3685 - CLASS 4 - CLEANER (MONDAY TO FRIDAY)	03922	372.06	
			INV-3686 - VARIOUS LOCATIONS	03922	225.87	
			INV-3687 - VARIOUS LOCATIONS	03922	112.60	
			INV-3688 - VARIOUS LOCATIONS	03922	332.19	
			INV-3689 - VARIOUS LOCATIONS	03922	358.77	
			INV-3690 - VARIOUS LOCATIONS	03922	225.87	
			INV-3700 - COJ ART GALLERY	03922	998.45	
			INV-3701 - COJ ADMIN NOV	03922	5,314.10	
			INV-3702 - VARIOUS LOCATIONS	03922	5,048.40	
			INV-3703 - DUNCRAIG LEISURE CENTRE	03922	106.28	
			INV-3704 - KINGSLEY MEMORIAL HALL	03922	1,385.38	
			INV-3705 - VARIOUS LOCATIONS	03922	979.75	
EF135062	15/12/2025	URBIS PTY LTD				21,505.00
			B00156531 - DEVELOP A LAND ACQUISITION STRATEGY		21,505.00	
EF135291	19/12/2025	URBIS PTY LTD				8,868.75

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			B00159640 - CONSULTANCY POP UP PIAZZA		8,868.75	
EF134795	15/12/2025	VANDANA KADIAN				155.80
			87A6C315-0002 - ANNUAL SUBSCRIPTION REFUND		155.80	
EF135027	15/12/2025	VEOLIA RECYCLING & RECOVERY PTY LTD				342,958.67
			61458912 - PROCESSING GARDEN ORGANIC WASTE	VP370257	241,675.61	
			61520851 - BULK HARD WASTE - SORTING, PROCESSING, R	00824B	101,283.06	
EF135268	19/12/2025	VEOLIA RECYCLING & RECOVERY PTY LTD				171,525.48
			61520798 - PROCESSING OF GARDEN ORGANICS	VP370257	171,525.48	
EF135067	15/12/2025	VOCUS PTY LTD T/AS VOCUS COMMUNICATIONS				30,110.30
			P1385602 - MONTHLY IPWAN WHITFORDS		514.80	
			P1388866 - MONTHLY INTERNET SERVICES		9,354.40	
			P1389244 - MONTHLY CLOUD / IPWAN		20,241.10	
EF134758	15/12/2025	VOLUNTEER CENTRE OF WESTERN AUSTRALIA (INC) T/AS				704.00
			5714 - TICKETS (2) TO VOLUNUTEERING CONFERENCE		704.00	
EF135132	19/12/2025	VOLUNTEER CENTRE OF WESTERN AUSTRALIA (INC) T/AS				356.40
			5733 - VOLUNTEERING WA		356.40	
EF134735	1/12/2025	VORGEE PTY LTD (VORGEE)				699.60
			197433 - CRAIGIE LEISURE CENTRE		699.60	
EF135127	15/12/2025	WANNEROO ELECTRICS UNIT TRUST				16,284.15
			B51434. - SHORTFALL INV B51434 P284186		220.00	
			B52004 - JOONDALUP ADMINISTRATION	03022	156.54	
			G51264 - CRAIGIE LEISURE CENTRE	03022	3,643.75	
			G51740 - SEACREST PARK	03022	2,154.08	
			G51762 - MACDONALD PARK	03022	4,255.90	
			G51965 - WHITFORDS LIBRARY GPOS	03022	439.84	
			G51971 - ELECTRICAL TRADES PERSON - NORMAL HOURS	03022	174.74	
			G52067 - WARWICK COMMUNITY HALL	03022	355.30	
			G52071 - RENEW TENNIS TIME CLOCK	03022	823.90	
			G52102 - CRAIGIE LEISURE CENTRE	03022	228.80	
			G52108 - CRAIGIE LEISURE CENTRE	03022	111.10	
			G52109 - CRAIGIE LEISURE CENTRE	03022	792.00	
			H51836 - REPAIR LIGHT - SANTIAGO PARK TOILETS	03022	273.90	
			H51837 - REPAIR EXHAUST FAN - DUNCRAIG LIBRARY	03022	162.80	
			H51839 - HEATHRIDGE PARK CLUBROOMS	03022	273.90	
			H51841 - CHECK AND REPAIR LIGHTS - JAMES COOK PK	03022	675.40	
			H51941 - REPAIR LIGHT – HILLARYS C/C	03022	240.90	
			H52026 - GUY DANIELS CLUBROOMS	03022	111.10	
			K51294 - ROSETTE CLOSE, CRAIGIE	03022	629.20	
			K52031 - CHECK KITCHEN POWER - ADMIRAL PARK COMM	03022	111.10	
			K52032 - CHECK VERANDAH LIGHTS - ADMIRAL PK COMM	03022	111.10	
			K52055 - CENTRAL PARK TOILETS	03022	111.10	
			K52086 - BBQ REPAIRS - MACNAUGHTON PARK	03022	101.20	

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			K52119 - KORELLA PARK TOILETS	03022	126.50	
EF135327	19/12/2025	WANNEROO ELECTRICS UNIT TRUST				20,763.69
			B51802 - COJ ADMINISTRATION BUILDING	03022	19,186.84	
			H52020 - DUNCRAIG LIBRARY	03022	475.20	
			H52042 - WOODVALE LIBRARY	03022	66.00	
			H52044 - FORREST PARK COMMUNITY	03022	394.90	
			K52073 - WHITFORDS HOCKEY CLUB	03022	111.10	
			K52101 - WHITFORDS WEST PARK	03022	393.25	
			K52117 - TEST OPERATION AND REPAIR – CHECK OPERAT	03022	136.40	
EF135074	15/12/2025	WARP PTY LTD				22,238.42
			621000540 - (MARMION AVENUE TO JOONDALUP	VP401492	4,895.88	
			621000811 - TRAFFIC CONTROL - SHEPHERDS BUSH DR	VP401492	3,895.30	
			621001049 - CHESSELL DRIVE, DUNCRAIG	VP401492	1,719.12	
			621001140 - LANDSCAPE MAINTENANCE - DELGADO PD / COJ	VP401492	6,631.15	
			621001168 - PHILLIPS-FOX TERRACE TRAFFIC CONTROL	01525	1,968.56	
			621001192 - TRAFFIC CONTROL - NAVAL PARADE, OCEAN RF	01525	668.57	
			621001192 - TRAFFIC CONTROL - NAVAL PARADE, OCEAN RF	VP401492	814.24	
			621001193 - 3X VARIABLE MESSAGE BOARDS - WINTON RD	01525	1,458.60	
			621001223 - HILLARY'S ANIMAL EXERCISE BEACH	VP401492	187.00	
EF135297	19/12/2025	WARP PTY LTD				13,327.76
			621001169 - HARVEY NORMAN CARPARK / JOONDALUP DRIVE	01525	2,035.69	
			621001210 - NON-MRWA ASSET - CREW OF TWO (2) TRAFFIC	VP401492	3,078.31	
			621001211 - CENTRAL WALK, JOONDALUP	VP401492	1,264.66	
			621001213 - HEPBURN AVENUE, SORRENTO	VP401492	1,437.30	
			621001214 - WATERFORD DRIVE, HILLARYS	01525	2,129.56	
			621001215 - ST SEBASTIEN CH	01525	1,816.39	
			621001216 - LOCAL ROADS UNDER CITY MANAGEMENT - CRE	01525	1,565.85	
EF135370	22/12/2025	WARP PTY LTD				1,478.43
			621001191 - CENTRAL WALK TRAFFIC CONTROL	VP401492	1,478.43	
EF135128	15/12/2025	WATER CORPORATION				20,709.77
			90 03148 02 8 31/10/25 - FLINDERS H&KINDY		503.06	
			90 03238 23 4 21/10/25 - PENISTONE T/C		172.34	
			90 03313 20 6 13/11/25 - WHITFORD LIB & SC SEPT - NOV 2025		247.78	
			90 03325 52 2 17/11/25 - KORELLA T/C SEP - NOV 2025		23.37	
			90 03327 10 6 21/11/25 - SCAPHELLA AV MULLALOO 15/09-14/11/25		689.36	
			90 03331 85 0 18/11/25 - MULLALOO NORTH		412.32	
			90 03331 87 7 18/11/25 - OCEANSIDE PROM MULLALOO		683.51	
			90 03337 41 9 14/11/25 - BLACKBOY PRK SEP - NOV 2025		26.29	
			90 03342 83 2 13/11/25 - DAMPER AVE		8.76	
			90 03343 71 2 21/11/25 - KOORANA RD MULLALOO 15/09-14/11/25		64.26	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			90 03349 56 7 13/11/25 - JAMES COOK PARK SEPT - NOV 2025		32.13	
			90 03352 86 2 13/11/25 - BATAVIA PL KALLAROO		43.82	
			90 03353 17 9 14/11/25 - BRIDGEWATER PRK (H). SEPT - NOV 2025		14.61	
			90 03359 03 6 14/11/25 - BELROSE PRK T/C (H) SEP - NOV 2025		111.00	
			90 03361 45 1 21/11/25 - FORREST RD PADBURY 16/09-14/11/25		108.08	
			90 03366 03 3 14/11/25 - FRASER WAY		245.36	
			90 03366 42 0 13/11/25 - BYRNE CLOSE		595.88	
			90 03375 24 7 18/11/25 - CRAIGIE LEISURE CNTR SEPT - OV 2025		12,887.24	
			90 03390 84 2 13/11/25 - PADBURY PRE/CHC		118.44	
			90 03393 40 2 19/11/25 - OTAGO PRK		265.00	
			90 03393 59 2 13/11/25 - CAMBERWARRA PRK SEP - NOV 2025		58.42	
			90 03603 66 8 31/10/25 - MOOLANDA T/C		70.10	
			90 03616 95 2 31/10/25 - CHICHESTER PK CL		165.87	
			90 03630 97 3 12/11/25 - ADMIRAL T/C (H) SEPT - NOV 2025		55.50	
			90 03633 43 7 13/11/25 - PRINCE REGENT T/C SEP - NOV 2025		119.76	
			90 03650 56 0 12/11/25 - SAIL TCE HEATHRIDGE SEP - NOV 2025		52.58	
			90 03650 57 9 12/09/25 - HEATHRIDGE CC/CLUBRM SEPT - NOV 2025		288.50	
			90 03680 94 6 05/11/25 - EMERALD PRK CLUB SEPT - NOV 2025		464.44	
			90 03771 21 5 21/11/25 - SANTIAGO PWY OCEAN RF 25/09-20/11/25		87.63	
			90 03823 84 7 05/11/25 - BURNS BEACH TOILETS		248.29	
			90 03826 68 5 13/11/25 - FALKLANDS T/C SEPT - NOV 2025		61.34	
			90 16054 12 7 06/11/25 - BRAMSTON PARK CSF		195.71	
			90 16138 94 5 18/11/25 - COYLE RD		1,589.02	
EF135328	19/12/2025	WATER CORPORATION				4,448.58
			90 03331 83 4 18/11/25 - OCEANSIDE PROM MULLALOO - 12/09-15/11/25		2,200.77	
			90 03340 03 6 18/11/25 - DAMPIER AV KALLAROO - 15/09-16/11/25		55.50	
			90 03403 74 6 18/11/25 - WARRANDYTE DR CRAIGIE 18/09-17/11/25		154.81	
			90 03615 45 8 31/10/25 - TRAPPERS DR WOODVALE 29/08-30/10/25		185.04	
			90 03625 22 6 25/11/25 - OCEAN REEF PRK (H).		70.10	
			90 03637 03 2 05/12/25 - MIRROR PRK T/C (H) SEPT - NOV 2025		292.10	
			90 03637 92 1 05/12/25 - VENTURI DR OCEAN REEF		878.53	
			90 03724 45 1 03/12/25 - GRAND BVD JOONDALUP		125.60	
			90 03735 86 3 05/12/25 - WINDERMERE PK T/C OCT - DEC 2025		139.40	
			90 03785 51 0 24/11/25 - ILUKA BCH SHOWERS		156.86	
			90 03792 67 3 24/11/25 - CONSTELLATION DR OCEAN RF 23/09-21/11/25		189.87	
EF135300	19/12/2025	WATERLINK ELEMENTS PTY LTD (WATER-LINK IRRIGATION)				25,136.10

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			WL0001190 - QUALIFIED IRRIGATION TECHNICIAN FOR NON-	VP466986	15,217.87	
			WL0001191 - MCNAUGHTON PARK		1,848.00	
			WL0001205 - MCNAUGHTON PAK		4,158.00	
			WL0001205 - MCNAUGHTON PAK	VP411218	3,912.23	
EF134761	15/12/2025	WEST AUSTRALIAN NEWSPAPERS LIMITED				6,218.43
			1001864820251130 - NEWSPAPER ADVERTISING NOV 2025		5,572.70	
			407223112025 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		335.09	
			407230112025 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		310.64	
EF135135	19/12/2025	WEST AUSTRALIAN NEWSPAPERS LIMITED				321.58
			407207122025 - WEST AUSTRALIAN NEWSPAPER FOR PRO SHOP		321.58	
EF135330	19/12/2025	WEST AUSTRALIAN YOUTH JAZZ ORCHESTRA ASSOCIATION				4,708.00
			WAYJO QU 338 - LIVE PERFORMANCE		4,708.00	
EF134819	15/12/2025	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				173.28
			4147009 - WATER		43.32	
			4147013 - L3-LEISURE AND CULTURAL		86.64	
			4158527 - 15L WATER BOTTLE EXCHANGE		43.32	
EF135163	19/12/2025	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				119.13
			4147443 - SUPPLY OF WATER FOR PLANNING SERVICES		43.32	
			4172492 - WATER BOTTLES		75.81	
EF135336	22/12/2025	WEST COAST SPRING WATER (AUSSIE NATURAL SPRING WATER)				43.32
			4172494 - STRATEGIC AND ORGANISATIONAL		43.32	
113584	19/12/2025	WEST PERTH FOOTBALL CLUB				8,250.00
			3399 - SPONSORSHIP 2026		8,250.00	
EF135073	15/12/2025	WESTERN IRRIGATION PTY LTD				19,536.07
			G77895 - SPRINKLER TORO 570Z-6P	03822	423.99	
			G77904 - BRASS HOSETAIL		14.30	
			G78025 - SPRINKLER HUNTER I-20-04 S/S	03822	652.30	
			G78027 - FITTING PVC ELBOW 25MM 90°	03822	688.77	
			G78028 - SPRINKLER HUNTER I-20-04 S/S	03822	1,318.55	
			G78463 - IRRIGATION REPAIRS - PERCY DOYLE ADV HUB		471.24	
			G78463 - IRRIGATION REPAIRS - PERCY DOYLE ADV HUB	03822	21.74	
			G78511 - PARTS	03822	1,630.86	
			G78525 - RETIC PARTS	03822	2,935.46	
			G78527 - RETICULATION PARTS	03822	81.25	
			G78531 - FITTINGS AND FIXTURES	03822	201.19	
			G78534 - PARTS	03822	1,010.90	
			G78610 - RETIC ORDER	03822	655.69	
			G78852 - RETICULATION	03822	978.52	
			G78853 - RETICULATION PARTS	03822	1,069.27	
			G78894 - FITTING POLY ARTIC ELBOW 25MM	03822	11.01	
			G78925 - SPRINKLER HUNTER	03822	1,304.60	
			G79013 - SPRINKLER HUNTER I-25-06 S/S	03822	3,884.98	
			G79017 - SOLENOID VALVE BERMAD 50MM GLOBE PATTERN	03822	628.12	

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Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			G79177 - SPRINKLER HUNTER I-40-04 S/S	03822	1,344.75	
			G79178 - ROTOR PITOT GAUGE		208.58	
EF135296	19/12/2025	WESTERN IRRIGATION PTY LTD				8,120.03
			G79415 - SPRINKLER HUNTER I-40-04 S/S	03822	1,957.03	
			G79416 - RETIC PARTS	03822	381.21	
			G79417 - SPRINKLER RAINBIRD 8005 PC S/S	03822	2,464.44	
			G79424 - SOLENOID VALVE BERMAD REPAIR KIT 80MM 10	03822	253.68	
			G79591 - SPRINKLER HUNTER I-40-04 S/S	03822	2,739.79	
			G79592 - TAPPING BAND GUN METAL SERIES 80MM X 50M	03822	323.88	
EF135075	15/12/2025	WESTERN RESOURCE RECOVERY PTY LTD				968.00
			143735 - GREASE TRAP CLEANING SERVICES (INCLUSIVE	VP450988	484.00	
			143955 - GREASE TRAP CLEANING SERVICES (INCLUSIVE	VP450988	484.00	
EF135071	15/12/2025	WESTRAC				9,402.15
			SI1867693 - PARTS & REPAIR		2,326.50	
			SI1867698 - PARTS & REPAIR		1,828.20	
			SI1867705 - PARTS & REPAIR		2,118.60	
			SI1869420 - SCHEDULED SERVICING		649.47	
			SI1870404 - SCHEDULED SERVICING		2,479.38	
EF135131	15/12/2025	WHITFORD COMMUNITY RATEPAYERS AND RECREATION ASSOCIATION				595.49
			1316 - HIRE OF BUS WHITFORDS COMMUNITY REC		595.49	
113582	11/12/2025	WHITFORD LIBRARY PETTY CASH				328.75
			PETTY CASH W/E 12/12/25 - REIMBURSEMENT OF PETTY CASH W/E 12/11/25		328.75	
EF135302	19/12/2025	WHITFORD MASTERS SWIMMING CLUB INC				6,883.80
			CFP AGREEMENT - 2025-26 ROUND 1 CFP		6,883.80	
EF135129	15/12/2025	WHITFORDS & DISTRICTS CRICKET CLUB				32,755.89
			AGREEMENT ATTACHED - AGREEMENT MAINTENANCE OF TURF		32,755.89	
EF135080	15/12/2025	WILDFLOWER SOCIETY OF WESTERN AUSTRALIA INC				5,500.00
			20251128 - MILESTONE PAYMENT		5,500.00	
EF135077	15/12/2025	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				3,354.45
			9049221876 - STATIONERY ETC		809.68	
			9049231172 - STATIONERY ETC		321.09	
			9049235814 - STATIONERY		39.59	
			9049242897 - STATIONERY		277.73	
			9049242930 - STATIONERY		124.96	
			9049249280 - REFER INV 9049184406		-141.37	
			9049253233 - STATIONERY		140.50	
			9049254242 - STANDARD CITY OF JOONDALUP BUSINESS CARD		105.23	
			9049266750 - STATIONERY		101.07	
			9049279247 - STATIONERY		17.80	
			9049281253 - REF INV 9049188628		-296.14	
			9049287036 - STATIONERY ETC		113.60	
			9049341666 - STATIONERY DUNCRAIG		26.39	
			9049343095 - STATIONERY		657.12	
			9049343452 - STATIONERY FOR HEALTH, POOLS, COMPLIANCE		120.90	
			9049345172 - STATIONERY WOC		924.45	

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of December 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
			9049350766 - STATIONERY		11.85	
EF135298	19/12/2025	WINC AUSTRALIA PTY LIMITED (WINC AUSTRALIA)				124.03
			9049325361 - WINC 2026 HARDCOVER DIARY A5 DAY TO PAGE		64.69	
			9049401250 - COLLINS DEBDEN 2026 PLAN AND NOTE PRO DI		59.34	
EF134769	15/12/2025	WIND CAVE AUSTRALIA				2,104.04
			3045528 - CREDIT CARD TRANSACTIONS FOR NOVEMBER 20		2,104.04	
EF135041	15/12/2025	WMFG PTY LTD (SHOP FOR SHOPS)				19,265.35
			INV1092088 - PURCHASE OF SHOP FIT OUT EQUIPMENT		19,265.35	
EF135279	19/12/2025	WMFG PTY LTD (SHOP FOR SHOPS)				4,530.60
			INV1092089 - SHOP FITTINGS		3,260.00	
			INV1093504 - SHOP FITTINGS		1,270.60	
EF135364	22/12/2025	WRAPTURE DESIGNS PTY LTD T/AS SIGNS	SONIC			363.00
			INV-9967 - PARTS ONLY		363.00	
EF135305	19/12/2025	XYTOPIA ARCHITECTS PTY LTD				4,400.00
			XYT25W0013 - SORRENTO SLSC REDEVELOPMENT		4,400.00	
EF135085	15/12/2025	YHI POWER PTY LTD				495.89
			9036027821 - PARTS ONLY		331.88	
			9036027929 - PARTS ONLY		164.01	
EF135086	15/12/2025	YOGAMIGOS PTY. LTD.				55.00
			INV-2526 - TERM 4 PROGRAM CANCELLATION FEE		55.00	
EF135371	22/12/2025	ZENITH CORPORATION AUSTRALIA PTY LTD (ELITE OFFICE				724.00
			128539 - LARGE RAPID FLUX ELECTRIC HEIGHT AD		724.00	
EF134799	15/12/2025	ZHANJIANG ZHANG				148.99
			INV-280518 - MEMBERSHIP REFUND		148.99	
EF135307	19/12/2025	ZIPFORM PTY LTD				9,810.80
			225086 - PRINT FINAL NOTICE BASE STOCK	VP442784	2,053.04	
			225295 - PRINT INSTALMENT NOTICE BASE STOCK	VP442784	3,998.16	
			225938 - PRINT INSTALMENT NOTICE BASE STOCK	VP442784	3,759.60	
						15,697,940.98

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 1

LIST OF MUNICIPAL PAYMENTS - Payment Detail for Month of December 2025

Payment No	Payment Date	Payee	Invoice Description	Contract	Invoice Amount	Payment Amount
Cancelled payments issued prior to December 2025						
EF134454	18/12/2025	GRAHAM COX				-206.50
			EF134454 -		-206.50	
EF134554	3/12/2025	HART SPORT				-144.00
			EF134554 -		-144.00	
EF134048	2/12/2025	KEITH HETHERINGTON				-500.00
			EF134048 -		-500.00	
						-850.50
			NET PAYMENT AMOUNT			**$15,697,090.48**

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 2

LIST OF BOND PAYMENTS - Payment Detail for Month of December 2025

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Payments					
EF135389	24/12/2025	ANNA ABROSSIMOVA			750.00
			BOND	750.00	
113591	29/12/2025	ANOUCK VAN DYCK			100.00
			BOND	100.00	
EF135383	24/12/2025	ASSETBUILD PTY LTD			2,000.00
			BOND	2,000.00	
EF134738	4/12/2025	BEN & KATHERINE MCARTHUR			843.00
			BOND	843.00	
EF134757	12/12/2025	BRIAN ZLNAY			2,000.00
			BOND	2,000.00	
EF134750	12/12/2025	BRUANNE PTY LTD T/AS SERTORIO HOMES			1,000.00
			BOND	1,000.00	
EF134744	4/12/2025	CHRISTINA K COSTIGAN			100.00
			BOND	100.00	
113586	29/12/2025	COLIN EDWARDES			100.00
			BOND	100.00	
EF135388	24/12/2025	DC CONSTRUCT PTY LTD			2,000.00
			BOND	2,000.00	
EF135379	24/12/2025	DENYSE COUTTS			750.00
			BOND	750.00	
EF135387	24/12/2025	E & C DAMICO INVESTMENTS			2,000.00
			BOND	2,000.00	
113588	29/12/2025	EMMA CRAVEN			100.00
			BOND	100.00	
EF135382	24/12/2025	EMMANUEL FERMO			750.00
			BOND	750.00	
EF135384	24/12/2025	ENDEAVOUR HOMES			2,000.00
			BOND	2,000.00	
EF134736	4/12/2025	FIRST WARWICK SCOUT GROUP			200.00
			KEY BOND DORCHESTER HALL	200.00	
EF134737	4/12/2025	FIRST WARWICK SCOUT GROUP			100.00
			KEY BOND WARWICK HALL	200.00	
			LOST KEY	-100.00	
EF134746	8/12/2025	GLENN WATSON			2,000.00
			BOND	2,000.00	
EF134739	4/12/2025	GREEN-SHORE BUILDERS PTY LTD			1,000.00
			BOND 21 SEAWARD LOOP SORRENTO	1,000.00	
EF134749	12/12/2025	GREEN-SHORE BUILDERS PTY LTD			2,000.00
			BOND 24 NAUTICAL GROVE	2,000.00	
EF134755	12/12/2025	HA VIET HA			750.00
			BOND	750.00	
EF134743	4/12/2025	IAN REGINALD GOODENOUGH			100.00
			BOND	100.00	
113590	29/12/2025	JAY MORRIS			100.00
			BOND	100.00	
EF135376	24/12/2025	JESSICA STOJKOVSKI MLA			750.00
			BOND	750.00	
EF134745	8/12/2025	KATE GILES			2,819.00
			BOND	2,819.00	
EF135380	24/12/2025	KATIE MATHIESEN			843.00

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 2

LIST OF BOND PAYMENTS - Payment Detail for Month of December 2025

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			BOND	843.00	
EF134740	4/12/2025	L K WALLIS			750.00
			BOND	750.00	
EF135386	24/12/2025	LEI SUN			1,000.00
			BOND	1,000.00	
113585	29/12/2025	LIAM O'CONNOR			100.00
			BOND	100.00	
EF134748	12/12/2025	LUXURY LIVING WA PTY LTD T/AS STATUS RESIDENT			2,000.00
			BOND	2,000.00	
EF135378	24/12/2025	MICHAL KOZIKOWSKI			1,000.00
			BOND	1,000.00	
EF135385	24/12/2025	MLC ROOF SERVICES			1,000.00
			BOND	1,000.00	
EF134753	12/12/2025	MONICA ARRAHWY			2,500.00
			BOND	2,500.00	
EF134754	12/12/2025	NEIL MORTIMORE			100.00
			BOND	100.00	
EF134747	12/12/2025	OCEAN RIDGE JUNIOR FOOTBALL CLUB			750.00
			BOND	750.00	
EF134756	12/12/2025	PANDA STARLING PTY LTD			1,000.00
			BOND	1,000.00	
EF134742	4/12/2025	POLLY TATE			750.00
			BOND	750.00	
EF134752	12/12/2025	RAMSEWALK SHARMA KISSOONDARY			750.00
			BOND	750.00	
EF135377	24/12/2025	REDINK HOMES PTY LTD			2,000.00
			BOND	2,000.00	
113587	29/12/2025	SAMUAL EDWARD LEE			100.00
			BOND	100.00	
EF134741	4/12/2025	SHANE THOMPSON			750.00
			BOND	750.00	
EF134751	12/12/2025	SHELLEY CRIDDLE			1,300.00
			BOND	1,300.00	
EF135390	24/12/2025	SUSAN LOUISE BRADLEY			843.00
			BOND	843.00	
113592	29/12/2025	T RAVICHANDER			100.00
			BOND	100.00	
EF135381	24/12/2025	TERESA KELLEHER			750.00
			BOND	750.00	
113589	29/12/2025	WASIL POLIWKA			100.00
			BOND	100.00	
					42,798.00

CEO's Delegated Payments List - Regulation 13(1)

Local Government (Financial Management) regulations 1996 ATTACHMENT 2

LIST OF BOND PAYMENTS - Payment Detail for Month of December 2025

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			NET PAYMENT AMOUNT		**$42,798.00**

ATTACHMENT 12.13.3
attachment 3

MUNICIPAL AND BOND FUND CHEQUES, EFT'S & VOUCHERS
FOR THE MONTH OF DECEMBER 2025

VOUCHER	DATE	DETAILS	AMOUNT
		Municipal Cheques & EFT Payments	
Creditor Payments		113567 - 113584 & EF134726 - EF134735 & EF134758 - EF135375	$ 15,697,940.98
			-$ 850.50
			$ 15,697,090.48
		Municipal Vouchers	
4116A	12/2/2025	Corporate Credit Card	$ 18,002.63
4117A	12/4/2025	Credit Card Refunds	$ 15,230.00
4118A	12/8/2025	Corporate Credit Card Top Up	$ 26,000.00
4119A	12/1/2025	Bank Fees	$ 14,501.28
4120A	12/5/2025	Payroll FE 05/12/25	$ 2,675,701.74
4121A	12/5/2025	Click Super Direct Debit	$ 472,844.04
4122A	12/5/2025	PrePays FE 05/12/25	$ 5,803.91
4123A	12/9/2025	FER eLodgements	$ 6,743.30
4124A	12/17/2025	Elected Member Super	$ 5,691.37
4125A	12/19/2025	Payroll FE 19/12/25	$ 3,380,596.59
4126A	12/19/2025	PrePays FE 19/12/25	$ 36,932.82
4127A	12/19/2025	Click Super Direct Debit	$ 574,923.17
4128A	12/22/2025	FER eLodgements	$ 194.30
4129A	12/29/2025	Credit Card Refunds	$ 1,143.59
4130A	12/29/2025	Corporate Credit Card Top Up	$ 10,000.00
4131A	12/31/2025	Corporate Credit Card	$ 17,963.47
			$ 7,262,272.21
Creditor Payments		113585 - 113592 & EF134736 - EF134757 & EF1353765 - EF135390	$ 42,798.00
			$ -
			$ 42,798.00
		TOTAL	**$ 23,002,160.69**

CORPORATE CREDIT CARD TRANSACTIONS - December 2025				
Corporate Card	Date	Amount	Payee	Description
CEO Credit card	28/12/2025	3.75	CARD FEE	Management Accounting - card fees
Corporate Travel Card	28/12/2025	3.75	CARD FEE	Management Accounting - card fees
Civic Hospitality / Catering Credit Card	30/11/2025	592.80	Coles -	Strategy Session, Briefing Session, Admin stock coffee
	2/12/2025	220.00	Woolworths -	Admin stock coffee
	2/12/2025	71.00	Reject Shop -	Sundries/Stock
	8/12/2025	13.80	Coles -	Council Dinner
	5/12/2025	300.26	Coles -	Council Dinner, DPCD M/tea
	12/12/2025	203.20	Cinnayum -	Xmas function gift cards
	10/12/2025	502.20	Coles -	Bar stocks softs Xmas function
	13/12/2025	163.98	Dan Murphys -	Bar Stocks
	11/12/2025	487.86	Coles -	Special council dinner, End of year Community function
	15/12/2025	74.80	Coles -	End of year Community function
	17/12/2025	87.50	Woolworths -	End of year Community function
	19/12/2025	200.00	Liquorland -	Bar Stocks
	28/12/2025	3.75	CARD FEE	Management Accounting - card fees
Purchasing Credit Card	26/11/2025	313.90	OFFICEWORKS -	1*$300 gift card for length of service reward for staff.
	27/11/2025	155.50	Coles -	1 * $150 gift voucher for length of service reward for staff
	27/11/2025	200.00	REWARD GATEWAY -	$200 credit added to Recognition & Reward account to use it for Employee Survey prize draw
	28/11/2025	296.62	FACEBK *5Y73K75D92 -	Facebook advertising -Green waste post, IAP Artist talk, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries, Christmas Twilight Markets, RACKed card, Strategic Community Group reference group 2025, Santa letters, Vantine's Concert 2026
	29/11/2025	400.00	Canva -	5* Can va online design subscription purchased
	30/11/2025	850.99	FACEBK *KF5MN9MVU2 -	Facebook advertising -Green waste post, IAP Artist talk, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries, Christmas Twilight Markets, RACKed card, Strategic Community Group reference group 2025, Santa letters, Vantine's Concert 2026
	1/12/2025	562.04	DIGITALOCEAN -	Renewal of Digital Ocean Hosting Service for Public facing forms service
	1/12/2025	297.00	NIGHTLIFE MUSIC -	Monthly subscription fee for Nightlife Music and Crowd DJ at the Duncraig Adventure Hub
	1/12/2025	59.88	BADGER AUSTRALIA -	Purchase of thermal gloves for staff safety at Criagie Leisure Centre
	1/12/2025	77.00	SPOTLIGHT -	Costume purchased for Leisure short courses.
	1/12/2025	11.44	GOOGLE*CLOUD -	Payment for google maps API service
	2/12/2025	207.95	OFFICEWORKS -	1*$200 gift card purchased for staff length of service recognition award
	4/12/2025	405.50	Coles -	5*$80 gift cards purchased to present to the Community Bus drivers as part of school holiday program.
	4/12/2025	549.00	AUSTRALIAN SWIM SC -	Subscription for Australian Swim school Association
	4/12/2025	176.35	TWILIO SENDGRID, USA -	Renewal of Sendgrid email service subscription
	4/12/2025	207.95	OFFICEWORKS -	1*$200 gift card purchased for staff retirement
	5/12/2025	1,236.00	FACEBK *9WVTC9HVU2 -	Facebook advertising -Green waste post, IAP Artist talk, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries, Christmas Twilight Markets, RACKed card, Strategic Community Group reference group 2025, Santa letters, Vantine's Concert 2026
	7/12/2025	649.00	SIDRA SOLUTIONS -	Renewal of SIDRA software licence for 1 year
	8/12/2025	- 55.00	KMART -	Refund received for return of goods 10* Neon Series Basketball $ 45 and 2* Neon Series Soccer ball $ 10
	8/12/2025	650.00	SP RAWLINSONS -	Purchase of hard copy Rawlinson Australian Construction Handbook 2026-edition 44
	8/12/2025	136.35	ALLSTAMPS -	Purchase of stamps Mayoral stamp*2 + ink
	9/12/2025	1,236.00	FACEBK *SQ9T2BRVU2 -	Facebook advertising -Green waste post, IAP Artist talk, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries, Christmas Twilight Markets, RACKed card, Strategic Community Group reference group 2025, Santa letters, Vantine's Concert 2026
	9/12/2025	150.00	KMART -	Purchase of cooling towel for the lifeguard team at the CLC for annual Christmas party
	9/12/2025	609.00	SYDNEY CLOCK CO -	Purchase of specialised outdoor clock for use by patrons at the 50m pool at CLC
	10/12/2025	360.00	CAHOOTS ORG -	Cahoots adventure camps for summer school program
	10/12/2025	27,892.71	CONNECTINGSOFTWARE, Vienna -	Paid for connecting software - CB Dynamics 365 to Sharepoint permissions replicator Jan-Dec 2026

	10/12/2025	122.97	OFFICEWORKS -	2026 - 6 Diaries purchased for staff
	12/12/2025	22.38	ZEROTIER INC, USA -	Purchase of Monthly Subscription to Zero Tier service to enable secure network connects between the Mobile CCTV towers and City CCTV systems.
	13/12/2025	25.99	FAIRFAX SUBSCRIPTION -	Fair fax monthly digital subscription WA today - December 2025
	14/12/2025	44.00	NEWS PTY LIMITED -	The Australian digital subscription — monthly payment
	15/12/2025	380.00	THE WETLANDS CENTRE -	Registration fees paid to attend the WA Wetlands Conference on 5"" and 6" February 2026.
	15/12/2025	1,236.00	FACEBK *2ZR57AHVU2 -	Facebook advertising -Green waste post, IAP Artist talk, Bloom Phase 3, Music in the park, IAP artist talk, step into volunteering, Little Feet, Invitation Art Prize, Citizen of the year award 2026, Christmas light trail, Waste recycling tour, Food for fines libraries, Christmas Twilight Markets, RACKed card, Strategic Community Group reference group 2025, Santa letters, Vantine's Concert 2026, International Volunteer day
	15/12/2025	279.75	OFFICEWORKS -	Community Transport Volunteer Appreciation Gift vouchers purchased
	15/12/2025	279.75	OFFICEWORKS -	Community Transport Volunteer Appreciation Gift vouchers purchased
	15/12/2025	55.95	OFFICEWORKS -	Community Transport Volunteer Appreciation Gift vouchers purchased
	17/12/2025	198.37	LinkedIn P71281172 -	Innovate Joondalup
	17/12/2025	74.00	Australian Communicati -	Payment for the renewal of Craigie Leisure Centres annual two way radio channel licence
	18/12/2025	572.73	Intuit Mailchimp -	Monthly subscription for Craigie Leisure centre Mailchimp software
	23/12/2025	104.00	ASIC/POST -	ASIC renewal of business name for Craigie Leisure Centre
	28/12/2025	3.75	CARD FEE	Management Accounting - card fees
		$43,963.47		

Fuel transactions - Report Dec 25

DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
30/11/2025	1HPD029	PRMDSLA	VAN FLEET	65.27	0.00	65.27
30/11/2025	1HPD070	PRMDSLA	VAN FLEET	59.78	0.00	59.78
30/11/2025	1HWY906	PRMDSLA	VAN FLEET	82.24	0.00	82.24
30/11/2025	1ICZ340	PRMDSLA	UTE FLEET	54.62	0.00	54.62
1/12/2025	F94967	ULP	MINOR PLANT FUEL	29.34	0.00	29.34
1/12/2025	F94975	ULP	MINOR PLANT FUEL	13.48	0.00	13.48
1/12/2025	F94977	ULP	MINOR PLANT FUEL	22.46	0.00	22.46
1/12/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	262.87	0.00	262.87
1/12/2025	1GPX 374	ULP	CAR FLEET	51.63	0.00	51.63
1/12/2025	1GPR 528	PRMDSLA	UTE FLEET	131.93	0.00	131.93
1/12/2025	1GPX 373	ULP	CAR FLEET	45.92	0.00	45.92
1/12/2025	1GTW 208	PRMDSLA	HEAVY TRUCK	274.05	0.00	274.05
1/12/2025	1HAF268	PRMDSLA	LIGHT TRUCK	72.83	0.00	72.83
1/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	69.65	0.00	69.65
1/12/2025	1HPD682	PRMDSLA	MOWERS	122.45	0.00	122.45
1/12/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	118.47	0.00	118.47
1/12/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	121.55	0.00	121.55
1/12/2025	1HZP999	PRMDSLA	LIGHT TRUCK	165.14	0.00	165.14
1/12/2025	1IAV314	PRMDSLA	BUS FLEET	38.53	0.00	38.53
1/12/2025	1IBM089	PRMDSLA	VAN FLEET	132.89	0.00	132.89
1/12/2025	1IEG429	PRMDSLA	UTE FLEET	104.24	0.00	104.24
1/12/2025	1IEQ051	PRMDSLA	UTE FLEET	45.58	0.00	45.58
1/12/2025	1ICZ334	PRMDSLA	UTE FLEET	105.86	0.00	105.86
1/12/2025	1IHB260	PRMDSLA	MOWERS	102.19	0.00	102.19
1/12/2025	1IKZ141	PRMDSLA	VAN FLEET	72.63	0.00	72.63
1/12/2025	1IPJ557	ULP	CAR FLEET	41.26	0.00	41.26
1/12/2025	1IPS155	PRMDSLA	UTE FLEET	10.01	0.00	10.01
1/12/2025	1IPS155	PRMDSLA	UTE FLEET	6.41	0.00	6.41
1/12/2025	1IQI364	ULP	CAR FLEET	69.45	0.00	69.45
2/12/2025	F94974	ULP	MINOR PLANT FUEL	23.98	0.00	23.98
2/12/2025	1EKD383	PRMDSLA	LIGHT TRUCK	101.87	0.00	101.87
2/12/2025	1EZW318	PRMDSLA	LIGHT TRUCK	119.60	0.00	119.60
2/12/2025	1GLQ010	PRMDSLA	HEAVY TRUCK	293.96	0.00	293.96
2/12/2025	1GPA 570	PRMDSLA	UTE FLEET	112.17	0.00	112.17
2/12/2025	1GRY 350	PRMDSLA	UTE FLEET	129.87	0.00	129.87
2/12/2025	1GUD 414	PRMDSLA	LIGHT TRUCK	255.17	0.00	255.17
2/12/2025	1GYG391	PRMDSLA	LOADERS	132.68	0.00	132.68
2/12/2025	1HEL551	PRMDSLA	LIGHT TRUCK	114.96	0.00	114.96
2/12/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	148.55	0.00	148.55
2/12/2025	1HGO247	PRMDSLA	BUS FLEET	120.88	0.00	120.88
2/12/2025	1HGM 314	PRMDSLA	UTE FLEET	104.24	0.00	104.24
2/12/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	134.68	0.00	134.68
2/12/2025	1HNF 238	PRMDSLA	UTE FLEET	64.16	0.00	64.16
2/12/2025	1HSN866	PRMDSLA	LIGHT TRUCK	264.90	0.00	264.90
2/12/2025	1HVD890	PRMDSLA	LIGHT TRUCK	167.11	0.00	167.11

Fuel transactions - Report Dec 25

DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
2/12/2025	1IBU908	PRMDSLA	MOWERS	113.26	0.00	113.26
2/12/2025	F98433	ULP	SPRAYER - LARGE	13.85	0.00	13.85
2/12/2025	1ICZ332	PRMDSLA	UTE FLEET	100.81	0.00	100.81
2/12/2025	1IHB262	PRMDSLA	MOWERS	70.00	0.00	70.00
2/12/2025	1IKZ143	PRMDSLA	VAN FLEET	85.33	0.00	85.33
2/12/2025	1IPD757	ULP	CAR FLEET	76.96	0.00	76.96
2/12/2025	1IPS155	PRMDSLA	UTE FLEET	6.98	0.00	6.98
2/12/2025	1IPS155	PRMDSLA	UTE FLEET	107.09	0.00	107.09
2/12/2025	1IPS153	PRMDSLA	UTE FLEET	119.01	0.00	119.01
2/12/2025	1IQM594	PRMDSLA	UTE FLEET	115.89	0.00	115.89
3/12/2025	F94959	ULP	MINOR PLANT FUEL	19.88	0.00	19.88
3/12/2025	F94982	ULP	MINOR PLANT FUEL	16.39	0.00	16.39
3/12/2025	1EUV979	PRMDSLA	HEAVY TRUCK	232.46	0.00	232.46
3/12/2025	1EYF498	PRMDSLA	LIGHT TRUCK	174.77	0.00	174.77
3/12/2025	1GAQ376	PRMDSLA	LIGHT TRUCK	191.54	0.00	191.54
3/12/2025	1GCJ254	PRMDSLA	LIGHT TRUCK	217.12	0.00	217.12
3/12/2025	1GPR 526	PRMDSLA	UTE FLEET	124.61	0.00	124.61
3/12/2025	1GCJ709	PRMDSLA	LIGHT TRUCK	139.70	0.00	139.70
3/12/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	112.62	0.00	112.62
3/12/2025	1HAF268	PRMDSLA	LIGHT TRUCK	221.40	0.00	221.40
3/12/2025	1HCZ440	ULP	CAR FLEET	16.96	0.00	16.96
3/12/2025	1HGO247	PRMDSLA	BUS FLEET	113.40	0.00	113.40
3/12/2025	1HGX 396	PRMDSLA	UTE FLEET	89.02	0.00	89.02
3/12/2025	1HGW566	ULP	ATVS	41.55	0.00	41.55
3/12/2025	1HNF 304	PRMDSLA	UTE FLEET	81.86	0.00	81.86
3/12/2025	1HPD029	PRMDSLA	VAN FLEET	54.63	0.00	54.63
3/12/2025	1HPD682	PRMDSLA	MOWERS	54.98	0.00	54.98
3/12/2025	1HPD677	PRMDSLA	MOWERS	111.22	0.00	111.22
3/12/2025	1HPD676	PRMDSLA	MOWERS	94.58	0.00	94.58
3/12/2025	1HTH737	PRMDSLA	UTE FLEET	81.85	0.00	81.85
3/12/2025	1HTV858	PRMDSLA	LIGHT TRUCK	195.48	0.00	195.48
3/12/2025	1HZP999	PRMDSLA	LIGHT TRUCK	193.31	0.00	193.31
3/12/2025	1IBR445	PRMDSLA	VAN FLEET	132.11	0.00	132.11
3/12/2025	1IDC524	PRMDSLA	LOADERS	117.67	0.00	117.67
3/12/2025	1ICY327	ULP	CAR FLEET	66.71	0.00	66.71
3/12/2025	1IFQ737	PRMDSLA	HEAVY TRUCK	420.80	0.00	420.80
3/12/2025	1IDS304	PRMDSLA	UTE FLEET	77.71	0.00	77.71
3/12/2025	1IEQ051	PRMDSLA	UTE FLEET	44.66	0.00	44.66
3/12/2025	1IDS302	PRMDSLA	UTE FLEET	113.62	0.00	113.62
3/12/2025	1IHB259	PRMDSLA	MOWERS	33.32	0.00	33.32
3/12/2025	1IOW185	PRMDSLA	UTE FLEET	83.47	0.00	83.47
3/12/2025	1IPD840	PRMDSLA	VAN FLEET	91.63	0.00	91.63
3/12/2025	1IPD841	PRMDSLA	VAN FLEET	107.96	0.00	107.96
3/12/2025	1IQN622	PRMDSLA	UTE FLEET	115.18	0.00	115.18
3/12/2025	1IRG795	PRMDSLA	UTE FLEET	112.74	0.00	112.74

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4/12/2025	F94972	ULP	MINOR PLANT FUEL	50.00	0.00	50.00
4/12/2025	1GTZ107	PRMDSLA	UTE FLEET	85.20	0.00	85.20
4/12/2025	1HGT321	PRMDSLA	LIGHT TRUCK	162.93	0.00	162.93
4/12/2025	1HPD677	PRMDSLA	MOWERS	79.30	0.00	79.30
4/12/2025	1HPD479	PRMDSLA	VAN FLEET	79.37	0.00	79.37
4/12/2025	1HXZ 960	PRMDSLA	UTE FLEET	71.33	0.00	71.33
4/12/2025	1IBG279	PRMDSLA	UTE FLEET	108.33	0.00	108.33
4/12/2025	1ICM408	PRMDSLA	HEAVY TRUCK	252.02	0.00	252.02
4/12/2025	1ICY325	ULP	CAR FLEET	59.63	0.00	59.63
4/12/2025	1ICZ337	PRMDSLA	UTE FLEET	106.43	0.00	106.43
4/12/2025	1ICZ331	PRMDSLA	UTE FLEET	56.76	0.00	56.76
4/12/2025	1IHB259	PRMDSLA	MOWERS	31.90	0.00	31.90
4/12/2025	1IHB262	PRMDSLA	MOWERS	31.09	0.00	31.09
4/12/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	195.18	0.00	195.18
4/12/2025	1IPD823	PRMDSLA	UTE FLEET	91.98	0.00	91.98
4/12/2025	1IPD854	ULP	CAR FLEET	69.18	0.00	69.18
4/12/2025	1IQN621	PRMDSLA	UTE FLEET	123.45	0.00	123.45
4/12/2025	1IRO178	PRMDSLA	VAN FLEET	106.05	0.00	106.05
5/12/2025	F94978	ULP	MINOR PLANT FUEL	30.31	0.00	30.31
5/12/2025	1GET700	PRMDSLA	HEAVY TRUCK	228.47	0.00	228.47
5/12/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	239.85	0.00	239.85
5/12/2025	1GPX 371	ULP	CAR FLEET	72.98	0.00	72.98
5/12/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	64.30	0.00	64.30
5/12/2025	1HEX882	PRMDSLA	TRACTORS	18.08	0.00	18.08
5/12/2025	1HEX882	PRMDSLA	TRACTORS	196.86	0.00	196.86
5/12/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	132.64	0.00	132.64
5/12/2025	1HGO247	PRMDSLA	BUS FLEET	88.37	0.00	88.37
5/12/2025	1HGW566	ULP	ATVS	16.80	0.00	16.80
5/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	67.91	0.00	67.91
5/12/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	127.83	0.00	127.83
5/12/2025	1HPD070	PRMDSLA	VAN FLEET	85.82	0.00	85.82
5/12/2025	1HPD682	PRMDSLA	MOWERS	100.03	0.00	100.03
5/12/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	129.20	0.00	129.20
5/12/2025	1HWY905	PRMDSLA	VAN FLEET	79.25	0.00	79.25
5/12/2025	1HXZ 269	PRMDSLA	UTE FLEET	114.67	0.00	114.67
5/12/2025	1IAV314	PRMDSLA	BUS FLEET	24.23	0.00	24.23
5/12/2025	1IEP961	PRMDSLA	UTE FLEET	120.84	0.00	120.84
5/12/2025	1ICZ340	PRMDSLA	UTE FLEET	58.48	0.00	58.48
5/12/2025	1IEQ051	PRMDSLA	UTE FLEET	41.92	0.00	41.92
5/12/2025	1IEQ053	PRMDSLA	UTE FLEET	101.09	0.00	101.09
5/12/2025	1IHB260	PRMDSLA	MOWERS	76.00	0.00	76.00
5/12/2025	1IHB262	PRMDSLA	MOWERS	51.88	0.00	51.88
5/12/2025	1IHB262	PRMDSLA	MOWERS	18.64	0.00	18.64
5/12/2025	1IJM353	ULP	CAR FLEET	68.85	0.00	68.85
5/12/2025	1IKZ141	PRMDSLA	VAN FLEET	77.08	0.00	77.08

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5/12/2025	1INY388	ULP	CAR FLEET	70.90	0.00	70.90
5/12/2025	1IOW186	PRMDSLA	UTE FLEET	76.79	0.00	76.79
5/12/2025	1IQM525	PRMDSLA	UTE FLEET	112.05	0.00	112.05
5/12/2025	1HXZ 271	DIESEL	UTE FLEET	102.69	0.00	102.69
5/12/2025	1IQI364	ULP	CAR FLEET	42.53	0.00	42.53
6/12/2025	1HPD029	PRMDSLA	VAN FLEET	53.15	0.00	53.15
6/12/2025	1HWY906	PRMDSLA	VAN FLEET	107.01	0.00	107.01
6/12/2025	1IBG288	PRMDSLA	UTE FLEET	108.84	0.00	108.84
7/12/2025	1HWE692	ULP	CAR FLEET	63.39	0.00	63.39
7/12/2025	1IKZ143	PRMDSLA	VAN FLEET	75.06	0.00	75.06
8/12/2025	F94985	ULP	MINOR PLANT FUEL	24.69	0.00	24.69
8/12/2025	F94969	ULP	MINOR PLANT FUEL	17.31	0.00	17.31
8/12/2025	1EQC818	PRMDSLA	LIGHT TRUCK	167.37	0.00	167.37
8/12/2025	1GCJ709	PRMDSLA	LIGHT TRUCK	151.57	0.00	151.57
8/12/2025	1HGM 314	PRMDSLA	UTE FLEET	106.75	0.00	106.75
8/12/2025	F94980	ULP	MINOR PLANT FUEL	30.03	0.00	30.03
8/12/2025	1HPD479	PRMDSLA	VAN FLEET	64.15	0.00	64.15
8/12/2025	F98446	PRMDSLA	HEAVY TRUCK	177.47	0.00	177.47
8/12/2025	1IBU908	PRMDSLA	MOWERS	98.52	0.00	98.52
8/12/2025	1IDC458	PRMDSLA	LOADERS	90.49	0.00	90.49
8/12/2025	1ICY327	ULP	CAR FLEET	70.12	0.00	70.12
8/12/2025	1IQM526	PRMDSLA	UTE FLEET	121.11	0.00	121.11
8/12/2025	1IQI341	PRMDSLA	UTE FLEET	113.86	0.00	113.86
8/12/2025	1IQI364	ULP	CAR FLEET	74.33	0.00	74.33
8/12/2025	1IRT473	PRMDSLA	UTE FLEET	108.20	0.00	108.20
8/12/2025	1GPX 372	ULP	CAR FLEET	55.52	0.00	55.52
9/12/2025	F94975	ULP	MINOR PLANT FUEL	14.93	0.00	14.93
9/12/2025	F94977	ULP	MINOR PLANT FUEL	31.41	0.00	31.41
9/12/2025	1EKD383	PRMDSLA	LIGHT TRUCK	119.83	0.00	119.83
9/12/2025	1EZW318	PRMDSLA	LIGHT TRUCK	91.26	0.00	91.26
9/12/2025	1GPX 374	ULP	CAR FLEET	44.77	0.00	44.77
9/12/2025	1GPR 527	PRMDSLA	UTE FLEET	108.83	0.00	108.83
9/12/2025	1GUD 414	PRMDSLA	LIGHT TRUCK	207.59	0.00	207.59
9/12/2025	1GWP452	PRMDSLA	UTE FLEET	121.54	0.00	121.54
9/12/2025	1GXA947	PRMDSLA	LIGHT TRUCK	268.64	0.00	268.64
9/12/2025	1GYG391	PRMDSLA	LOADERS	79.54	0.00	79.54
9/12/2025	1HAF268	PRMDSLA	LIGHT TRUCK	194.46	0.00	194.46
9/12/2025	1HBZ562	PRMDSLA	UTE FLEET	88.05	0.00	88.05
9/12/2025	1HGO247	PRMDSLA	BUS FLEET	57.80	0.00	57.80
9/12/2025	1HGX 396	PRMDSLA	UTE FLEET	102.65	0.00	102.65
9/12/2025	1HGW566	ULP	ATVS	22.04	0.00	22.04
9/12/2025	1HMF578	PRMDSLA	UTE FLEET	104.63	0.00	104.63
9/12/2025	1HNF 238	PRMDSLA	UTE FLEET	95.59	0.00	95.59
9/12/2025	1HPD677	PRMDSLA	MOWERS	18.99	0.00	18.99
9/12/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	166.60	0.00	166.60

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9/12/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	130.22	0.00	130.22
9/12/2025	1HSN673	PRMDSLA	HEAVY TRUCK	501.34	0.00	501.34
9/12/2025	1HST563	PRMDSLA	UTE FLEET	110.96	0.00	110.96
9/12/2025	1HXZ 270	PRMDSLA	UTE FLEET	95.51	0.00	95.51
9/12/2025	1IEG429	PRMDSLA	UTE FLEET	107.15	0.00	107.15
9/12/2025	1IDS305	PRMDSLA	UTE FLEET	119.57	0.00	119.57
9/12/2025	1IEQ051	PRMDSLA	UTE FLEET	51.79	0.00	51.79
9/12/2025	1IHB262	PRMDSLA	MOWERS	8.21	0.00	8.21
9/12/2025	1IJM350	ULP	CAR FLEET	86.54	0.00	86.54
9/12/2025	1IPD824	PRMDSLA	UTE FLEET	104.78	0.00	104.78
10/12/2025	F94974	ULP	MINOR PLANT FUEL	24.77	0.00	24.77
10/12/2025	F94978	ULP	MINOR PLANT FUEL	16.54	0.00	16.54
10/12/2025	F94983	ULP	MINOR PLANT FUEL	12.81	0.00	12.81
10/12/2025	F94987	ULP	MINOR PLANT FUEL	16.31	0.00	16.31
10/12/2025	1EQX796	PRMDSLA	LIGHT TRUCK	201.76	0.00	201.76
10/12/2025	1EUV979	PRMDSLA	HEAVY TRUCK	212.03	0.00	212.03
10/12/2025	1EYF498	PRMDSLA	LIGHT TRUCK	136.24	0.00	136.24
10/12/2025	123COJ	PRMDSLA	LIGHT TRUCK	110.60	0.00	110.60
10/12/2025	1GTZ107	PRMDSLA	UTE FLEET	85.19	0.00	85.19
10/12/2025	1EKD382	PRMDSLA	LIGHT TRUCK	119.56	0.00	119.56
10/12/2025	1GMK837	PRMDSLA	LIGHT TRUCK	204.10	0.00	204.10
10/12/2025	1GTW 208	PRMDSLA	HEAVY TRUCK	315.69	0.00	315.69
10/12/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	177.03	0.00	177.03
10/12/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	44.63	0.00	44.63
10/12/2025	1HGO247	PRMDSLA	BUS FLEET	77.28	0.00	77.28
10/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	66.30	0.00	66.30
10/12/2025	1HPD029	PRMDSLA	VAN FLEET	69.82	0.00	69.82
10/12/2025	1HPD070	PRMDSLA	VAN FLEET	80.50	0.00	80.50
10/12/2025	1HPD682	PRMDSLA	MOWERS	84.77	0.00	84.77
10/12/2025	1HPD677	PRMDSLA	MOWERS	40.14	0.00	40.14
10/12/2025	1HPD479	PRMDSLA	VAN FLEET	55.47	0.00	55.47
10/12/2025	F98446	PRMDSLA	HEAVY TRUCK	182.97	0.00	182.97
10/12/2025	1HWY906	PRMDSLA	VAN FLEET	84.81	0.00	84.81
10/12/2025	1HXZ 962	PRMDSLA	UTE FLEET	101.65	0.00	101.65
10/12/2025	1IDC524	PRMDSLA	LOADERS	149.22	0.00	149.22
10/12/2025	1IDS303	PRMDSLA	UTE FLEET	113.85	0.00	113.85
10/12/2025	1ICZ340	PRMDSLA	UTE FLEET	56.89	0.00	56.89
10/12/2025	1IHB259	PRMDSLA	MOWERS	47.90	0.00	47.90
10/12/2025	1IHB260	PRMDSLA	MOWERS	73.59	0.00	73.59
10/12/2025	1IHB262	PRMDSLA	MOWERS	30.81	0.00	30.81
10/12/2025	1IJM352	ULP	CAR FLEET	96.10	0.00	96.10
10/12/2025	1IKZ141	PRMDSLA	VAN FLEET	89.71	0.00	89.71
10/12/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	142.37	0.00	142.37
10/12/2025	1IPJ558	ULP	CAR FLEET	55.97	0.00	55.97
10/12/2025	1IOW186	PRMDSLA	UTE FLEET	80.93	0.00	80.93

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10/12/2025	1IPD852	PRMDSLA	VAN FLEET	80.07	0.00	80.07
10/12/2025	1IPD853	PRMDSLA	VAN FLEET	93.06	0.00	93.06
11/12/2025	F94951	ULP	MINOR PLANT FUEL	22.80	0.00	22.80
11/12/2025	F94953	ULP	MINOR PLANT FUEL	9.69	0.00	9.69
11/12/2025	F94950	ULP	MINOR PLANT FUEL	11.16	0.00	11.16
11/12/2025	1GAQ376	PRMDSLA	LIGHT TRUCK	181.23	0.00	181.23
11/12/2025	1GDL520	PRMDSLA	LIGHT TRUCK	102.15	0.00	102.15
11/12/2025	1GLQ010	PRMDSLA	HEAVY TRUCK	255.96	0.00	255.96
11/12/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	245.32	0.00	245.32
11/12/2025	1GPX 371	ULP	CAR FLEET	48.06	0.00	48.06
11/12/2025	1GPX 373	ULP	CAR FLEET	56.41	0.00	56.41
11/12/2025	1GSL 227	PRMDSLA	UTE FLEET	120.45	0.00	120.45
11/12/2025	1HEL551	PRMDSLA	LIGHT TRUCK	119.49	0.00	119.49
11/12/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	127.13	0.00	127.13
11/12/2025	1HGT321	PRMDSLA	LIGHT TRUCK	151.84	0.00	151.84
11/12/2025	1HGM 314	PRMDSLA	UTE FLEET	104.58	0.00	104.58
11/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	46.67	0.00	46.67
11/12/2025	1HIH562	PRMDSLA	UTE FLEET	108.31	0.00	108.31
11/12/2025	1HLP164	PRMDSLA	LIGHT TRUCK	223.30	0.00	223.30
11/12/2025	1HPD677	PRMDSLA	MOWERS	40.04	0.00	40.04
11/12/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	131.81	0.00	131.81
11/12/2025	1HQB153	PRMDSLA	HEAVY TRUCK	188.41	0.00	188.41
11/12/2025	1HTH959	PRMDSLA	UTE FLEET	110.82	0.00	110.82
11/12/2025	1HTV858	PRMDSLA	LIGHT TRUCK	186.33	0.00	186.33
11/12/2025	1HVD890	PRMDSLA	LIGHT TRUCK	165.19	0.00	165.19
11/12/2025	1IBG278	PRMDSLA	UTE FLEET	90.48	0.00	90.48
11/12/2025	1IDC458	PRMDSLA	LOADERS	61.45	0.00	61.45
11/12/2025	1IEQ051	PRMDSLA	UTE FLEET	48.22	0.00	48.22
11/12/2025	1IHB262	PRMDSLA	MOWERS	43.15	0.00	43.15
11/12/2025	1IJM351	ULP	CAR FLEET	93.91	0.00	93.91
11/12/2025	1IPJ557	ULP	CAR FLEET	43.84	0.00	43.84
11/12/2025	1IOW187	PRMDSLA	UTE FLEET	114.63	0.00	114.63
11/12/2025	1IPD757	ULP	CAR FLEET	84.32	0.00	84.32
11/12/2025	1IPS151	PRMDSLA	UTE FLEET	118.92	0.00	118.92
11/12/2025	1IPD842	PRMDSLA	UTE FLEET	117.15	0.00	117.15
11/12/2025	1IQN621	PRMDSLA	UTE FLEET	102.88	0.00	102.88
11/12/2025	1IQI380	PRMDSLA	UTE FLEET	103.56	0.00	103.56
11/12/2025	1IRO095	ULP	CAR FLEET	72.09	0.00	72.09
12/12/2025	F94971	ULP	MINOR PLANT FUEL	28.91	0.00	28.91
12/12/2025	F94983	ULP	MINOR PLANT FUEL	16.91	0.00	16.91
12/12/2025	1GET700	PRMDSLA	HEAVY TRUCK	199.24	0.00	199.24
12/12/2025	1HCZ440	ULP	CAR FLEET	59.08	0.00	59.08
12/12/2025	1HGO247	PRMDSLA	BUS FLEET	97.40	0.00	97.40
12/12/2025	1HGX 396	PRMDSLA	UTE FLEET	96.44	0.00	96.44
12/12/2025	1HGW566	ULP	ATVS	31.06	0.00	31.06

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12/12/2025	1HNF 238	PRMDSLA	UTE FLEET	57.14	0.00	57.14
12/12/2025	1HPD682	PRMDSLA	MOWERS	75.73	0.00	75.73
12/12/2025	F98446	PRMDSLA	HEAVY TRUCK	159.15	0.00	159.15
12/12/2025	1HSN866	PRMDSLA	LIGHT TRUCK	246.89	0.00	246.89
12/12/2025	1HWY905	PRMDSLA	VAN FLEET	105.60	0.00	105.60
12/12/2025	1HXO 071	PRMDSLA	UTE FLEET	109.68	0.00	109.68
12/12/2025	1HZP999	PRMDSLA	LIGHT TRUCK	211.68	0.00	211.68
12/12/2025	1IAV314	PRMDSLA	BUS FLEET	27.55	0.00	27.55
12/12/2025	1IAV314	PRMDSLA	BUS FLEET	83.54	0.00	83.54
12/12/2025	1IBG279	PRMDSLA	UTE FLEET	100.67	0.00	100.67
12/12/2025	1ICY327	ULP	CAR FLEET	71.30	0.00	71.30
12/12/2025	1ICZ338	PRMDSLA	UTE FLEET	85.68	0.00	85.68
12/12/2025	1ICZ333	PRMDSLA	UTE FLEET	110.50	0.00	110.50
12/12/2025	1ICZ331	PRMDSLA	UTE FLEET	93.91	0.00	93.91
12/12/2025	1IHB259	PRMDSLA	MOWERS	15.10	0.00	15.10
12/12/2025	1IHB260	PRMDSLA	MOWERS	91.22	0.00	91.22
12/12/2025	1IHB262	PRMDSLA	MOWERS	34.19	0.00	34.19
12/12/2025	1IKI157	ULP	CAR FLEET	86.55	0.00	86.55
12/12/2025	1IQM526	PRMDSLA	UTE FLEET	107.05	0.00	107.05
12/12/2025	1HXZ 271	DIESEL	UTE FLEET	93.51	0.00	93.51
12/12/2025	1IRG795	PRMDSLA	UTE FLEET	107.42	0.00	107.42
12/12/2025	1IRO178	PRMDSLA	VAN FLEET	96.87	0.00	96.87
13/12/2025	1HGO247	PRMDSLA	BUS FLEET	39.91	0.00	39.91
13/12/2025	1HNF 304	PRMDSLA	UTE FLEET	98.83	0.00	98.83
13/12/2025	1HPD479	PRMDSLA	VAN FLEET	49.97	0.00	49.97
13/12/2025	1HWE692	ULP	CAR FLEET	68.86	0.00	68.86
13/12/2025	1IKZ141	PRMDSLA	VAN FLEET	67.84	0.00	67.84
14/12/2025	1ICZ340	PRMDSLA	UTE FLEET	45.50	0.00	45.50
15/12/2025	F94977	ULP	MINOR PLANT FUEL	19.24	0.00	19.24
15/12/2025	F94981	ULP	MINOR PLANT FUEL	61.50	0.00	61.50
15/12/2025	1EKD383	PRMDSLA	LIGHT TRUCK	97.54	0.00	97.54
15/12/2025	1EUV979	PRMDSLA	HEAVY TRUCK	217.48	0.00	217.48
15/12/2025	1GPR 526	PRMDSLA	UTE FLEET	112.59	0.00	112.59
15/12/2025	1HGW566	ULP	ATVS	26.87	0.00	26.87
15/12/2025	1HPD029	PRMDSLA	VAN FLEET	63.53	0.00	63.53
15/12/2025	1HPD070	PRMDSLA	VAN FLEET	93.27	0.00	93.27
15/12/2025	1HPD677	PRMDSLA	MOWERS	88.10	0.00	88.10
15/12/2025	1HPD479	PRMDSLA	VAN FLEET	58.85	0.00	58.85
15/12/2025	1IDC524	PRMDSLA	LOADERS	109.97	0.00	109.97
15/12/2025	1IFQ737	PRMDSLA	HEAVY TRUCK	532.80	0.00	532.80
15/12/2025	1ICZ339	PRMDSLA	UTE FLEET	110.41	0.00	110.41
15/12/2025	1IEQ051	PRMDSLA	UTE FLEET	62.77	0.00	62.77
15/12/2025	1IHB262	PRMDSLA	MOWERS	22.95	0.00	22.95
15/12/2025	1IKZ143	PRMDSLA	VAN FLEET	116.60	0.00	116.60
15/12/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	155.84	0.00	155.84

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15/12/2025	1IOG284	PRMDSLA	UTE FLEET	108.48	0.00	108.48
15/12/2025	1IPJ556	ULP	CAR FLEET	51.97	0.00	51.97
15/12/2025	1INY388	ULP	CAR FLEET	67.02	0.00	67.02
15/12/2025	1IOW186	PRMDSLA	UTE FLEET	51.24	0.00	51.24
15/12/2025	1IQM594	PRMDSLA	UTE FLEET	109.18	0.00	109.18
15/12/2025	1IQI364	ULP	CAR FLEET	69.45	0.00	69.45
16/12/2025	1EZW318	PRMDSLA	LIGHT TRUCK	115.91	0.00	115.91
16/12/2025	F94957	ULP	MINOR PLANT FUEL	30.65	0.00	30.65
16/12/2025	1EKD382	PRMDSLA	LIGHT TRUCK	157.86	0.00	157.86
16/12/2025	1GMK837	PRMDSLA	LIGHT TRUCK	186.26	0.00	186.26
16/12/2025	1GNE 037	PRMDSLA	MOWERS	36.69	0.00	36.69
16/12/2025	1GPA 570	PRMDSLA	UTE FLEET	105.58	0.00	105.58
16/12/2025	1GPR 529	PRMDSLA	UTE FLEET	103.86	0.00	103.86
16/12/2025	1GXA947	PRMDSLA	LIGHT TRUCK	239.21	0.00	239.21
16/12/2025	1HGO247	PRMDSLA	BUS FLEET	62.52	0.00	62.52
16/12/2025	F94980	ULP	MINOR PLANT FUEL	26.52	0.00	26.52
16/12/2025	1HPD682	PRMDSLA	MOWERS	91.38	0.00	91.38
16/12/2025	1HPD677	PRMDSLA	MOWERS	56.14	0.00	56.14
16/12/2025	1HPD676	PRMDSLA	MOWERS	82.64	0.00	82.64
16/12/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	114.09	0.00	114.09
16/12/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	126.83	0.00	126.83
16/12/2025	1IBU908	PRMDSLA	MOWERS	90.66	0.00	90.66
16/12/2025	1IBR445	PRMDSLA	VAN FLEET	133.50	0.00	133.50
16/12/2025	1ICY327	ULP	CAR FLEET	64.22	0.00	64.22
16/12/2025	1IEG429	PRMDSLA	UTE FLEET	97.00	0.00	97.00
16/12/2025	1IDS302	PRMDSLA	UTE FLEET	94.18	0.00	94.18
16/12/2025	1ICZ337	PRMDSLA	UTE FLEET	103.89	0.00	103.89
16/12/2025	1IHB262	PRMDSLA	MOWERS	25.69	0.00	25.69
17/12/2025	F94955	ULP	MINOR PLANT FUEL	17.03	0.00	17.03
17/12/2025	F94958	ULP	MINOR PLANT FUEL	17.48	0.00	17.48
17/12/2025	F94978	ULP	MINOR PLANT FUEL	32.62	0.00	32.62
17/12/2025	1EQC818	PRMDSLA	LIGHT TRUCK	173.07	0.00	173.07
17/12/2025	1ERU948	PRMDSLA	UTE FLEET	96.89	0.00	96.89
17/12/2025	123COJ	PRMDSLA	LIGHT TRUCK	79.60	0.00	79.60
17/12/2025	1GTZ107	PRMDSLA	UTE FLEET	86.52	0.00	86.52
17/12/2025	1GPX 371	ULP	CAR FLEET	71.86	0.00	71.86
17/12/2025	1GTW 208	PRMDSLA	HEAVY TRUCK	189.54	0.00	189.54
17/12/2025	1GCJ709	PRMDSLA	LIGHT TRUCK	158.79	0.00	158.79
17/12/2025	1HAF268	PRMDSLA	LIGHT TRUCK	202.04	0.00	202.04
17/12/2025	1HEL551	PRMDSLA	LIGHT TRUCK	116.75	0.00	116.75
17/12/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	81.46	0.00	81.46
17/12/2025	1HGO247	PRMDSLA	BUS FLEET	89.86	0.00	89.86
17/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	65.90	0.00	65.90
17/12/2025	1HHZ562	PRMDSLA	LIGHT TRUCK	117.34	0.00	117.34
17/12/2025	1HPD029	PRMDSLA	VAN FLEET	62.48	0.00	62.48

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17/12/2025	1HPD677	PRMDSLA	MOWERS	21.16	0.00	21.16
17/12/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	123.44	0.00	123.44
17/12/2025	1HSN673	PRMDSLA	HEAVY TRUCK	336.28	0.00	336.28
17/12/2025	F98446	PRMDSLA	HEAVY TRUCK	162.74	0.00	162.74
17/12/2025	1HVD890	PRMDSLA	LIGHT TRUCK	164.76	0.00	164.76
17/12/2025	1HWY905	PRMDSLA	VAN FLEET	79.97	0.00	79.97
17/12/2025	1HXZ 270	PRMDSLA	UTE FLEET	78.29	0.00	78.29
17/12/2025	1HXZ 961	PRMDSLA	UTE FLEET	56.37	0.00	56.37
17/12/2025	1IAV314	PRMDSLA	BUS FLEET	66.45	0.00	66.45
17/12/2025	1IBG288	PRMDSLA	UTE FLEET	100.46	0.00	100.46
17/12/2025	1IBG295	PRMDSLA	UTE FLEET	83.55	0.00	83.55
17/12/2025	1IDC458	PRMDSLA	LOADERS	72.85	0.00	72.85
17/12/2025	1IEP960	PRMDSLA	UTE FLEET	110.57	0.00	110.57
17/12/2025	1ICZ336	PRMDSLA	UTE FLEET	113.95	0.00	113.95
17/12/2025	1IHB260	PRMDSLA	MOWERS	88.92	0.00	88.92
17/12/2025	1IHB262	PRMDSLA	MOWERS	48.38	0.00	48.38
17/12/2025	1IKZ143	PRMDSLA	VAN FLEET	52.22	0.00	52.22
17/12/2025	1IPD726	PRMDSLA	VAN FLEET	67.29	0.00	67.29
17/12/2025	1IPS153	PRMDSLA	UTE FLEET	111.83	0.00	111.83
18/12/2025	F94959	ULP	MINOR PLANT FUEL	15.77	0.00	15.77
18/12/2025	F94987	ULP	MINOR PLANT FUEL	16.30	0.00	16.30
18/12/2025	1EQX796	PRMDSLA	LIGHT TRUCK	150.38	0.00	150.38
18/12/2025	1EUV979	PRMDSLA	HEAVY TRUCK	220.18	0.00	220.18
18/12/2025	1EYF498	PRMDSLA	LIGHT TRUCK	129.08	0.00	129.08
18/12/2025	1GAQ376	PRMDSLA	LIGHT TRUCK	185.33	0.00	185.33
18/12/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	225.15	0.00	225.15
18/12/2025	1GPX 374	ULP	CAR FLEET	59.50	0.00	59.50
18/12/2025	1GUD 414	PRMDSLA	LIGHT TRUCK	220.16	0.00	220.16
18/12/2025	1HGT321	PRMDSLA	LIGHT TRUCK	135.17	0.00	135.17
18/12/2025	1HNF 238	PRMDSLA	UTE FLEET	59.09	0.00	59.09
18/12/2025	1HNF 304	PRMDSLA	UTE FLEET	58.23	0.00	58.23
18/12/2025	1HPD682	PRMDSLA	MOWERS	97.68	0.00	97.68
18/12/2025	1HPD677	PRMDSLA	MOWERS	12.46	0.00	12.46
18/12/2025	1HQB153	PRMDSLA	HEAVY TRUCK	190.87	0.00	190.87
18/12/2025	1HTV858	PRMDSLA	LIGHT TRUCK	179.00	0.00	179.00
18/12/2025	1HWY906	PRMDSLA	VAN FLEET	93.72	0.00	93.72
18/12/2025	1HMD 957	PRMDSLA	UTE FLEET	87.06	0.00	87.06
18/12/2025	1IBG288	PRMDSLA	UTE FLEET	91.16	0.00	91.16
18/12/2025	1ICM408	PRMDSLA	HEAVY TRUCK	270.73	0.00	270.73
18/12/2025	1ICY325	ULP	CAR FLEET	72.16	0.00	72.16
18/12/2025	1IDS305	PRMDSLA	UTE FLEET	113.13	0.00	113.13
18/12/2025	1IHB259	PRMDSLA	MOWERS	59.61	0.00	59.61
18/12/2025	1IKI157	ULP	CAR FLEET	59.40	0.00	59.40
18/12/2025	1IPD757	ULP	CAR FLEET	82.11	0.00	82.11
18/12/2025	1IPD823	PRMDSLA	UTE FLEET	88.28	0.00	88.28

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18/12/2025	1IRO178	PRMDSLA	VAN FLEET	89.95	0.00	89.95
18/12/2025	1IRO142	ULP	UTE FLEET	102.62	0.00	102.62
19/12/2025	1GRY 350	PRMDSLA	UTE FLEET	130.06	0.00	130.06
19/12/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	140.17	0.00	140.17
19/12/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	110.07	0.00	110.07
19/12/2025	1HGW566	ULP	ATVS	32.84	0.00	32.84
19/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	58.01	0.00	58.01
19/12/2025	1HPD070	PRMDSLA	VAN FLEET	61.10	0.00	61.10
19/12/2025	1HPD677	PRMDSLA	MOWERS	30.64	0.00	30.64
19/12/2025	1HPD676	PRMDSLA	MOWERS	67.23	0.00	67.23
19/12/2025	F98446	PRMDSLA	HEAVY TRUCK	178.29	0.00	178.29
19/12/2025	1IAV314	PRMDSLA	BUS FLEET	54.46	0.00	54.46
19/12/2025	1IDS304	PRMDSLA	UTE FLEET	110.35	0.00	110.35
19/12/2025	1ICZ340	PRMDSLA	UTE FLEET	57.32	0.00	57.32
19/12/2025	1IEQ053	PRMDSLA	UTE FLEET	88.60	0.00	88.60
19/12/2025	1IHB262	PRMDSLA	MOWERS	61.72	0.00	61.72
19/12/2025	1IJM350	ULP	CAR FLEET	91.12	0.00	91.12
19/12/2025	1IKZ141	PRMDSLA	VAN FLEET	85.99	0.00	85.99
19/12/2025	1IPD840	PRMDSLA	VAN FLEET	81.82	0.00	81.82
19/12/2025	1IPD841	PRMDSLA	VAN FLEET	96.65	0.00	96.65
19/12/2025	1HXZ 271	DIESEL	UTE FLEET	98.76	0.00	98.76
20/12/2025	1IAV314	PRMDSLA	BUS FLEET	71.83	0.00	71.83
20/12/2025	1IJM351	ULP	CAR FLEET	64.31	0.00	64.31
21/12/2025	1GSL 227	PRMDSLA	UTE FLEET	86.12	0.00	86.12
21/12/2025	1HPD029	PRMDSLA	VAN FLEET	41.59	0.00	41.59
21/12/2025	1HPD479	PRMDSLA	VAN FLEET	77.38	0.00	77.38
21/12/2025	1IAV314	PRMDSLA	BUS FLEET	55.51	0.00	55.51
21/12/2025	1IJM352	ULP	CAR FLEET	61.21	0.00	61.21
21/12/2025	1IPD726	PRMDSLA	VAN FLEET	79.48	0.00	79.48
21/12/2025	1IPD854	ULP	CAR FLEET	65.90	0.00	65.90
22/12/2025	1EZW318	PRMDSLA	LIGHT TRUCK	91.48	0.00	91.48
22/12/2025	1HWE692	ULP	CAR FLEET	60.00	0.00	60.00
22/12/2025	1IBU908	PRMDSLA	MOWERS	83.08	0.00	83.08
22/12/2025	1IBG288	PRMDSLA	UTE FLEET	62.32	0.00	62.32
22/12/2025	1IDS306	PRMDSLA	UTE FLEET	112.96	0.00	112.96
22/12/2025	1IEP961	PRMDSLA	UTE FLEET	114.96	0.00	114.96
22/12/2025	1ICZ331	PRMDSLA	UTE FLEET	100.41	0.00	100.41
22/12/2025	1IHB259	PRMDSLA	MOWERS	35.60	0.00	35.60
22/12/2025	1IJM352	ULP	CAR FLEET	33.07	0.00	33.07
22/12/2025	1IPJ558	ULP	CAR FLEET	49.09	0.00	49.09
22/12/2025	1IRG795	PRMDSLA	UTE FLEET	92.55	0.00	92.55
22/12/2025	1IRO095	ULP	CAR FLEET	60.41	0.00	60.41
23/12/2025	F94968	ULP	MINOR PLANT FUEL	18.49	0.00	18.49
23/12/2025	F94975	ULP	MINOR PLANT FUEL	6.13	0.00	6.13
23/12/2025	F94977	ULP	MINOR PLANT FUEL	36.23	0.00	36.23

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23/12/2025	1EKD383	PRMDSLA	LIGHT TRUCK	123.17	0.00	123.17
23/12/2025	1GET700	PRMDSLA	HEAVY TRUCK	197.26	0.00	197.26
23/12/2025	1GPX 371	ULP	CAR FLEET	58.85	0.00	58.85
23/12/2025	1HBZ562	PRMDSLA	UTE FLEET	94.44	0.00	94.44
23/12/2025	1HGW566	ULP	ATVS	21.79	0.00	21.79
23/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	70.29	0.00	70.29
23/12/2025	1HPD029	PRMDSLA	VAN FLEET	50.33	0.00	50.33
23/12/2025	1HPD070	PRMDSLA	VAN FLEET	63.49	0.00	63.49
23/12/2025	1HPD677	PRMDSLA	MOWERS	11.25	0.00	11.25
23/12/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	97.35	0.00	97.35
23/12/2025	1HRX 146	PRMDSLA	LIGHT TRUCK	115.16	0.00	115.16
23/12/2025	1HSN866	PRMDSLA	LIGHT TRUCK	231.22	0.00	231.22
23/12/2025	1HWY905	PRMDSLA	VAN FLEET	127.12	0.00	127.12
23/12/2025	1HXZ 960	PRMDSLA	UTE FLEET	96.84	0.00	96.84
23/12/2025	1HZP999	PRMDSLA	LIGHT TRUCK	155.86	0.00	155.86
23/12/2025	1IBG288	PRMDSLA	UTE FLEET	70.98	0.00	70.98
23/12/2025	1IHB262	PRMDSLA	MOWERS	21.59	0.00	21.59
23/12/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	175.17	0.00	175.17
23/12/2025	1IOW186	PRMDSLA	UTE FLEET	91.42	0.00	91.42
23/12/2025	1IPD726	PRMDSLA	VAN FLEET	46.27	0.00	46.27
23/12/2025	1IQI364	ULP	CAR FLEET	54.21	0.00	54.21
23/12/2025	1IQN621	PRMDSLA	UTE FLEET	117.90	0.00	117.90
23/12/2025	1IUD899	ULP	NOT FOUND	73.91	0.00	73.91
24/12/2025	F94981	ULP	MINOR PLANT FUEL	39.21	0.00	39.21
24/12/2025	1EUV979	PRMDSLA	HEAVY TRUCK	209.89	0.00	209.89
24/12/2025	1GDL520	PRMDSLA	LIGHT TRUCK	76.10	0.00	76.10
24/12/2025	1GTZ107	PRMDSLA	UTE FLEET	76.21	0.00	76.21
24/12/2025	1EKD382	PRMDSLA	LIGHT TRUCK	127.27	0.00	127.27
24/12/2025	1GLQ010	PRMDSLA	HEAVY TRUCK	254.14	0.00	254.14
24/12/2025	1GOO 935	PRMDSLA	HEAVY TRUCK	245.25	0.00	245.25
24/12/2025	1GPX 374	ULP	CAR FLEET	37.45	0.00	37.45
24/12/2025	1GXA947	PRMDSLA	LIGHT TRUCK	272.67	0.00	272.67
24/12/2025	1EQQ668	PRMDSLA	LIGHT TRUCK	113.46	0.00	113.46
24/12/2025	1HGJ189	PRMDSLA	LIGHT TRUCK	109.14	0.00	109.14
24/12/2025	1HGW566	ULP	ATVS	15.13	0.00	15.13
24/12/2025	1HFR848	PRMDSLA	RIDE ON SWEEPERS	13.34	0.00	13.34
24/12/2025	1HPD677	PRMDSLA	MOWERS	43.76	0.00	43.76
24/12/2025	1HQB153	PRMDSLA	HEAVY TRUCK	169.55	0.00	169.55
24/12/2025	F98446	PRMDSLA	HEAVY TRUCK	169.10	0.00	169.10
24/12/2025	1HTH959	PRMDSLA	UTE FLEET	75.00	0.00	75.00
24/12/2025	1HTV858	PRMDSLA	LIGHT TRUCK	155.12	0.00	155.12
24/12/2025	1HXZ 269	PRMDSLA	UTE FLEET	106.42	0.00	106.42
24/12/2025	1ICZ340	PRMDSLA	UTE FLEET	36.28	0.00	36.28
24/12/2025	1IEQ051	PRMDSLA	UTE FLEET	76.22	0.00	76.22
24/12/2025	1ICZ332	PRMDSLA	UTE FLEET	84.55	0.00	84.55

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24/12/2025	1ICZ334	PRMDSLA	UTE FLEET	96.98	0.00	96.98
24/12/2025	1IHB260	PRMDSLA	MOWERS	65.93	0.00	65.93
24/12/2025	1IHB262	PRMDSLA	MOWERS	26.20	0.00	26.20
24/12/2025	1IKZ141	PRMDSLA	VAN FLEET	64.73	0.00	64.73
24/12/2025	1INY388	ULP	CAR FLEET	69.30	0.00	69.30
24/12/2025	1IQM525	PRMDSLA	UTE FLEET	102.60	0.00	102.60
24/12/2025	1IQM594	PRMDSLA	UTE FLEET	103.30	0.00	103.30
25/12/2025	1HPD479	PRMDSLA	VAN FLEET	44.01	0.00	44.01
26/12/2025	1GPX 371	ULP	CAR FLEET	59.68	0.00	59.68
26/12/2025	1HPD029	PRMDSLA	VAN FLEET	49.51	0.00	49.51
26/12/2025	1IKZ143	PRMDSLA	VAN FLEET	55.82	0.00	55.82
28/12/2025	1HPD479	PRMDSLA	VAN FLEET	61.80	0.00	61.80
28/12/2025	1HLS809	PRMDSLA	UTE FLEET	68.66	0.00	68.66
28/12/2025	1IDS305	PRMDSLA	UTE FLEET	112.53	0.00	112.53
28/12/2025	1IKZ141	PRMDSLA	VAN FLEET	67.39	0.00	67.39
28/12/2025	1IPD726	PRMDSLA	VAN FLEET	92.88	0.00	92.88
29/12/2025	F94983	ULP	MINOR PLANT FUEL	12.92	0.00	12.92
29/12/2025	1EKD382	PRMDSLA	LIGHT TRUCK	26.88	0.00	26.88
29/12/2025	1GNE 037	PRMDSLA	MOWERS	19.71	0.00	19.71
29/12/2025	1GPA 570	PRMDSLA	UTE FLEET	94.03	0.00	94.03
29/12/2025	F94970	ULP	MINOR PLANT FUEL	14.76	0.00	14.76
29/12/2025	1ELP 781	PRMDSLA	LIGHT TRUCK	125.64	0.00	125.64
29/12/2025	1HGW566	ULP	ATVS	29.95	0.00	29.95
29/12/2025	F94980	ULP	MINOR PLANT FUEL	36.12	0.00	36.12
29/12/2025	1HPD029	PRMDSLA	VAN FLEET	61.13	0.00	61.13
29/12/2025	1HPD070	PRMDSLA	VAN FLEET	79.22	0.00	79.22
29/12/2025	1HPD682	PRMDSLA	MOWERS	88.79	0.00	88.79
29/12/2025	1HPD676	PRMDSLA	MOWERS	80.94	0.00	80.94
29/12/2025	1HRX 082	PRMDSLA	LIGHT TRUCK	118.17	0.00	118.17
29/12/2025	1HWY905	PRMDSLA	VAN FLEET	82.49	0.00	82.49
29/12/2025	1ICZ333	PRMDSLA	UTE FLEET	99.50	0.00	99.50
29/12/2025	1IHB262	PRMDSLA	MOWERS	19.71	0.00	19.71
29/12/2025	1IPS154	PRMDSLA	UTE FLEET	111.25	0.00	111.25
29/12/2025	1IQN622	PRMDSLA	UTE FLEET	111.93	0.00	111.93
29/12/2025	1IRO178	PRMDSLA	VAN FLEET	99.33	0.00	99.33
30/12/2025	1EKD383	PRMDSLA	LIGHT TRUCK	94.81	0.00	94.81
30/12/2025	1EQX796	PRMDSLA	LIGHT TRUCK	275.41	0.00	275.41
30/12/2025	1GPX 371	ULP	CAR FLEET	53.28	0.00	53.28
30/12/2025	1HPD677	PRMDSLA	MOWERS	43.61	0.00	43.61
30/12/2025	1HVD890	PRMDSLA	LIGHT TRUCK	158.81	0.00	158.81
30/12/2025	1HXZ 270	PRMDSLA	UTE FLEET	101.18	0.00	101.18
30/12/2025	1HZP999	PRMDSLA	LIGHT TRUCK	164.32	0.00	164.32
30/12/2025	1IDC524	PRMDSLA	LOADERS	145.84	0.00	145.84
30/12/2025	1IHB259	PRMDSLA	MOWERS	37.28	0.00	37.28
30/12/2025	1IHB262	PRMDSLA	MOWERS	36.37	0.00	36.37

Fuel transactions - Report Dec 25

DATE	REGO/PLANT NO	PROD/SERVICE	FLEET TYPE	PRD INCGST	TRN FEE	TOTAL PYMT
30/12/2025	1IJM352	ULP	CAR FLEET	56.03	0.00	56.03
30/12/2025	1IJM351	ULP	CAR FLEET	80.84	0.00	80.84
30/12/2025	1IKI157	ULP	CAR FLEET	51.56	0.00	51.56
30/12/2025	1IOW187	PRMDSLA	UTE FLEET	100.66	0.00	100.66
31/12/2025	1HGW566	ULP	ATVS	26.26	0.00	26.26
31/12/2025	1HPR 183	PRMDSLA	LIGHT TRUCK	115.63	0.00	115.63
31/12/2025	1IHB262	PRMDSLA	MOWERS	26.48	0.00	26.48
31/12/2025	1IJM353	ULP	CAR FLEET	68.51	0.00	68.51
31/12/2025	1HBQ371	PRMDSLA	LIGHT TRUCK	146.30	0.00	146.30
31/12/2025	1IOW186	PRMDSLA	UTE FLEET	60.14	0.00	60.14
31/12/2025	1IUD899	ULP	NOT FOUND	81.02	0.00	81.02
						53,533.79

City of Joondalup

City of Joondalup
Financial Activity Statement
for the period ended 30 November 2025
(Subject to end of year finalisation)

	Notes	Adopted Budget	YTD Adopted Budget	YTD Actual	YTD Variance $	YTD Variance %
OPERATING REVENUE						
Rates	1	(116,578,843)	(116,577,243)	(116,319,854)	(257,389)	(0)%
Specified Area Rates		(691,733)	(691,733)	(691,735)	2	0%
Grants and Subsidies	2	(8,021,531)	(2,919,016)	(2,634,449)	(284,567)	(10)%
Contributions Reimbursements and Donations	3	(1,627,447)	(632,673)	(1,090,228)	457,555	72%
Profit on Asset Disposals	4	(314,440)	(104,813)	(188,956)	84,143	80%
Fees and Charges	5	(50,362,281)	(36,583,105)	(36,643,456)	60,351	0%
Interest Earnings	6	(8,035,811)	(3,443,751)	(3,813,987)	370,236	11%
Other Revenue/Income	7	(462,432)	(231,216)	(3,426,769)	3,195,553	100%
Total Operating Revenue		(186,094,518)	(161,183,550)	(164,809,434)	3,625,884	2%
OPERATING EXPENSES						
Employee Costs	8	84,641,247	36,515,052	35,762,673	752,379	2%
Materials and Contracts	9	70,551,437	28,641,978	25,841,114	2,800,864	10%
Utilities (gas, electricity, water etc.)	10	7,507,999	2,947,693	2,797,073	150,620	5%
Depreciation & Amortisation of Non-Current Assets	11	32,369,091	13,513,414	14,743,727	(1,230,313)	(9)%
Loss on Asset Disposals	12	245,443	81,814	91,183	(9,369)	(11)%
Interest Expenses	13	261,498	98,801	91,411	7,390	7%
Insurance Expenses	14	1,838,361	1,813,719	1,601,696	212,023	12%
Other Expenses	15	1,702,790	758,039	520,300	237,739	31%
Total Operating Expenses		199,117,866	84,370,510	81,449,177	2,921,333	3%
(SURPLUS)/DEFICIT FROM OPERATIONS		**13,023,348**	**(76,813,040)**	**(83,360,257)**	**6,547,217**	**9%**
OPERATING NON-CASH ADJUSTMENTS						
Depreciation & Amortisation of Non Current Assets		(32,369,091)	(13,513,414)	(14,743,727)	1,230,313	9%
Loss on Asset Disposal		(245,443)	(81,814)	(91,183)	9,369	11%
Profit on Asset Disposals		314,440	104,813	188,956	(84,143)	(80)%
Movement in Non-current Items	16	(100,000)	(100,000)	31,487	(131,487)	(100)%
OPERATING CASH (SURPLUS)/DEFICIT		**(19,376,746)**	**(90,403,454)**	**(97,974,724)**	**7,571,269**	**8%**
NON-OPERATING REVENUE						
Capital Grants and Subsidies	17	(24,432,277)	(7,509,702)	(10,523,160)	3,013,458	40%
Capital Contributions		(111,658)	-	-	-	0%
Equity Distribution - CRC		(11,666,667)	-	-	-	0%
Other Non-Operating (GST Reimb CRC Land Sales)	18	-	-	(684,014)	684,014	100%
Total Non-Operating Revenue		**(36,210,602)**	**(7,509,702)**	**(11,207,174)**	**3,697,472**	**56%**
CAPITAL EXPENDITURE						
Capital Projects	19	2,813,571	473,193	543,410	(70,217)	(15)%
Capital Works	20	56,481,481	23,564,076	18,329,180	5,234,896	22%
Vehicle and Plant Replacements	21	3,576,500	1,368,000	627,294	740,706	54%
Total Capital Expenditure		**62,871,552**	**25,405,269**	**19,499,884**	**5,905,385**	**23%**
CAPITAL (SURPLUS)/DEFICIT		**26,660,950**	**17,895,567**	**8,292,710**	**9,602,857**	**97%**
(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL		**7,284,204**	**(72,507,887)**	**(89,682,015)**	**17,174,126**	**8%**
FUNDING						
Proceeds from Disposal	22	(749,300)	(249,767)	(773,182)	523,415	100%
Payments of Principal Portion of Lease Liability		587,804	293,306	293,306	-	0%
Loan to Ocean Reef Sea Sports Club		1,750,000	-	-	-	0%
Transfer from Reserve		(29,735,276)	-	-	-	0%
Transfer to Reserve		20,861,538	-	-	-	0%
Opening Funds	23	408,498	408,498	194,531	213,967	52%
CLOSING FUNDS	24	**407,468**	**(72,055,850)**	**(89,967,360)**	**17,911,508**	**25%**

City of Joondalup

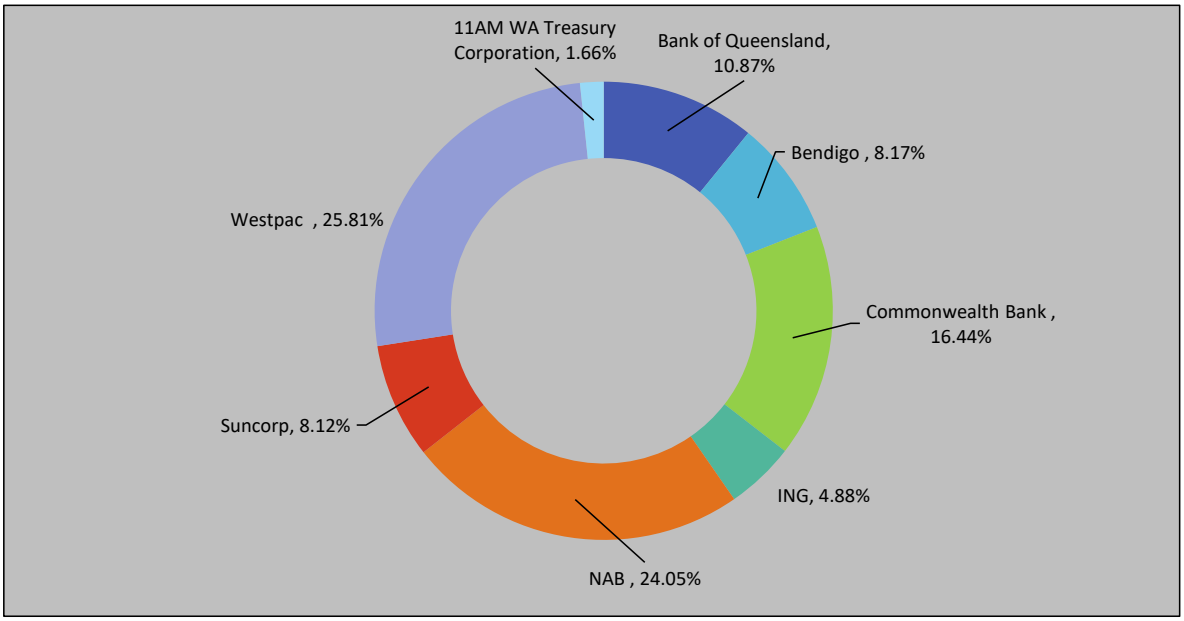
Balance Sheet

as at 30 November 2025

Municipal Fund	Notes	Actuals YTD 2026	Actuals 2025
CURRENT ASSETS			
Cash and cash Equivalents		219,336,953	172,220,561
Trade and Other Receivables		54,679,951	8,951,974
		274,016,904	181,172,535
NON CURRENT ASSETS			
Trade and Other Receivables		2,411,656	2,411,656
Equity Investments		26,348,838	27,032,852
Property, Plant and Equipment		1,596,930,840	1,593,897,508
		1,625,691,335	1,623,342,017
TOTAL ASSETS		**1,899,708,239**	**1,804,514,552**
CURRENT LIABILITIES			
Trade and other Payables		34,454,571	27,735,307
Provisions		19,090,427	24,467,936
		53,544,998	52,203,243
NON CURRENT LIABILITIES			
Provisions		1,771,374	1,802,861
Lease Liability		5,908,781	5,908,781
		7,680,155	7,711,642
TOTAL LIABILITIES		**61,225,153**	**59,914,885**
NET ASSETS		**1,838,483,086**	**1,744,599,667**
EQUITY			
Retained Earnings		671,488,143	577,604,724
Reserves		131,017,425	131,017,425
Asset Revaluation Reserve		1,035,977,518	1,035,977,518
		1,838,483,086	**1,744,599,667**

INVESTMENT SUMMARY

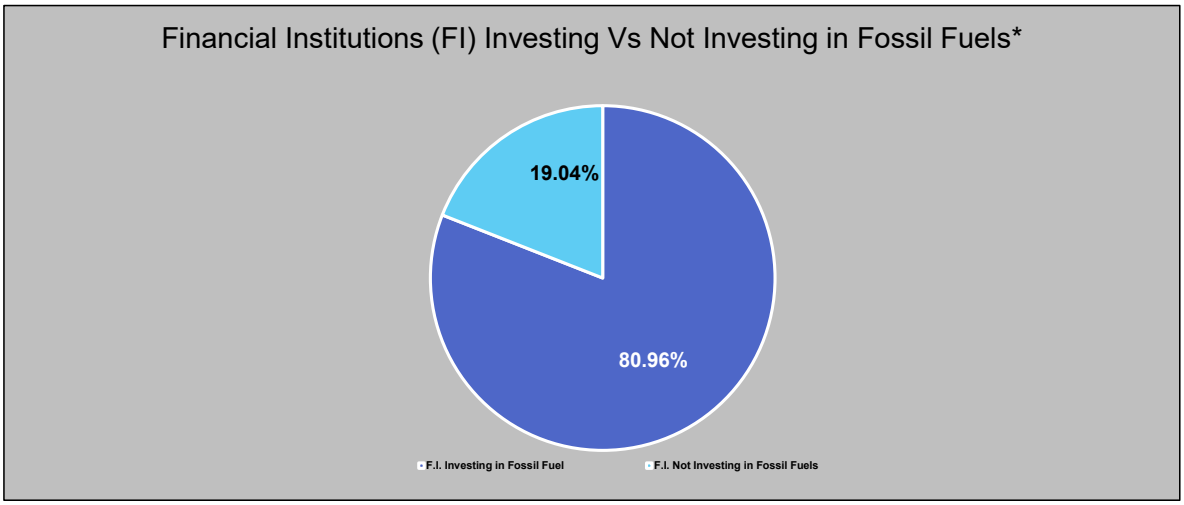
November-25



Municipal Funds	$88,252,975	YTD Return	4.33%
Reserve Funds	$131,017,425	Benchmark	4.10%
	$219,270,400	RBA Rate	3.60%

Investment Policy Limits

	LT Rating	Limit		LT Rating	Limit
Bank of Queensland	A-	10%	NAB	AA-	25%
Bendigo	A-	10%	Suncorp	AA-	25%
Commonwealth Bank	AA-	25%	Westpac	AA-	25%
ING	A+	15%	11AM WATC	AAA+	25%



*Based on Market Forces ratings (http://marketforces.org.au/)

City of Joondalup

NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 30 NOVEMBER 2025

1. Rates **($257,389)**

This unfavourable timing variance is mainly driven by a delay in the interim rates ($259,389).

2. Grants and Subsidies **($284,567)**

Favourable variance for State – Other Grants Subsidies – Operating $818,364 mainly as a result of Better Bins Grant relating to balances remaining as part of unspent grants liability. This was offset by General Purpose grant of ($1,039,860) with advance payment having been received in the prior financial year.

3. Contributions, Reimbursements and Donations **$457,555**

This favourable variance is mainly driven by the recent settlement in relation to the Eco Shark Barrier $500,000.

4. Profit on Asset Disposals **$84,143**

This favourable variance arose due to higher than estimated profit on disposals of fleet and plant.

5. Fees and Charges **$60,351**

		YTD Budget	YTD Actual	Variance
a)	Sports and Recreation Fees	$6,009,433	$6,181,942	$172,509
b)	Inspection and Control Fees	$1,352,897	$1,445,616	$92,719
c)	Fines and Penalties	$491,346	$281,492	($209,854)
d)	Other Fees and Charges	$1,404,529	$1,310,487	($94,042)
	Other Categories	$27,324,900	$27,423,919	$99,019
		$36,583,105	$36,643,456	$60,351

a) A favourable variance mainly due to higher than estimated Membership Fees received from Craigie Leisure Centre $205,212 and Court Sport Revenue $53,103, partially offset by lower than estimated Learn to Swim Program ($53,458).

b) A favourable timing variance mainly due to Environmental Health Inspections $82,111.

c) Unfavourable variance mainly due to lower than anticipated Parking Infringements ($196,697).

d) This unfavourable variance was mainly due to Traffic Management Plan Fees ($39,982).

6. Interest Earnings **$370,236**

This favourable variance arose mainly due to higher than estimated Interest from Other Financial Institutions $464,636 due to the impact of higher interest rates. In addition, Interest on Pensioners Deferred Rates were lower than estimated ($85,000).

7. Other Revenue/Income **$3,195,553**

This favourable variance arose from Net Revenue from the Catalina Regional Council - Catalina Estate Sales $3,188,615.

8. Employee Costs **$752,379**

		YTD Budget	YTD Actual	Variance
a)	Salaries and Wages	$34,146,899	$32,589,711	$1,557,188
b)	Other Employment Costs	$2,368,153	$3,172,962	($804,809)
		$36,515,052	$35,762,673	$752,379

a) Favourable timing variances in Salaries and Wages were driven by vacancies across several areas. Higher than estimated Casual wages at Craigie Leisure ($78,708) and Library Operations ($71,450), partially offset by lower than estimated casual wages for Marketing $83,256.

b) Unfavourable variances arose in relation to Agency Employees of ($822,547) and Standard Labour Recovery for Capital Works ($192,341). This was partially offset in lower Staff Training $64,196 and Conferences and Seminars $51,413.

9. Materials and Contracts **$2,800,864**

		YTD Budget	YTD Actual	Variance
a)	External Service Expenses	$8,817,902	$7,682,099	$1,135,803
b)	Professional Fees & Costs	$1,700,748	$1,298,715	$402,033
c)	Computing	$2,548,704	$2,203,218	$345,486
d)	Public Relations, Advertising and Promotions	$593,578	$383,518	$210,060
e)	Furniture, Equipment and Artworks	$1,351,448	$1,157,787	$193,661
f)	Contributions & Donations	$440,181	$309,033	$131,148
g)	Telephones and Communication	$485,423	$370,826	$114,597
h)	Waste Management Services	$9,454,422	$9,353,316	$101,106
i)	Travel, Vehicles & Plant	$833,971	$772,683	$61,288
j)	Charges and Recoveries	($50,429)	($103,022)	$52,593
	Other Materials & Contracts	$2,466,030	$2,412,941	$53,089

$28,641,978	$25,841,114	$2,800,864

a) A favourable timing variance arose from External Contractors and Services $1,042,028 mainly as a result of System Implementation $1,058,476, Asset Management $298,916, Communications and Stakeholder Relations $107,380, Natural Areas $113,657, Information Technology $74,340 and Community Safety $61,506. This was partially offset by higher than estimated Parks ($363,474), Roads ($158,631) and Buildings ($136,210).

b) A favourable variance arose mainly as a result of Consultancy $437,139 and Legal Expenses Recoverable $73,161, partially offset by Legal Expenses ($138,486).

c) Favourable timing variance arose mainly as a result of Computer Software Maintenance $128,543, Computer Software Subscriptions $114,725 and Computer Software Licences $91,099.

d) A favourable timing variance occurred mainly due to General Advertising $108,060 and Promotions $75,640.

e) A favourable variance arose from Plant & Equipment Purchase Minor $121,895 and Hire of Equipment $72,326, partially offset by Computer & Communications Equipment Maintenance & Repair ($61,596).

f) Favourable variance occurred mainly due to Sponsorship $63,223.

g) A favourable timing variance arose due to Mobile Phones $78,074.

h) A favourable timing variance occurred mainly due to Parks and Animal Waste Dispenser Collections $125,958, General Waste Tipping Fees $122,526, Bulk Green Waste Collections $99,958, and Recycling Processing $74,510. This was partially offset by Domestic Green Waste Processing ($165,474) and General Waste Collection ($82,041).

i) Favourable variance occurred mainly due to lower than estimated Fuel $62,482, offset by Vehicle Licensing ($70,637).

j) Unfavourable variance occurred mainly due to Vehicle Running Expenses $160,766 and Fleet and Plant Utilisation Charge $102,448, partially offset by Fleet and Plant Operational Recovery ($164,920) and Fleet and Plant Capital Recovery ($84,925).

10. Utilities **$150,620**

Favourable timing variance arose mainly due to lower than estimated electricity charges $188,251 mainly for Parks $198,662 and Roads $149,297, partially offset by Buildings ($169,088).

11. Depreciation & Amortisation of Non-Current Assets **($1,230,313)**

Unfavourable timing variance arose mainly due to higher than estimated Depreciation Buildings ($586,618), Impairment/Write off of assets ($407,174), Depreciation Roads Infrastructure ($227,623), Depreciation Open Reserves ($101,908), Depreciation Mobile and Other Plant ($61,585) and Depreciation Computer & Communications Hardware

($53,084). This was partially offset by lower than estimated Depreciation Other Infrastructure Assets $158,718 and Depreciation Footpaths Infrastructure $72,273.

12. Loss on Asset Disposal **($9,369)**

Unfavourable variance arose on disposal of assets.

13. Interest Expenses **$7,390**

Favourable variance arose due to Interest of Lease Liability $7,390.

14. Insurance Expenses **$212,023**

This favourable variance arose from lower than anticipated premiums.

15. Other Expenses **$237,739**

Favourable variance mainly due to lower than estimated Contributions to Community Groups $117,281 and Community Funding Program $73,295.

16. Movement in Non-current items **($131,487)**

This timing variance arose in respect to increases in Non-current Long Service Leave Liability compared to budget estimates.

17. Capital Grants and Subsidies **$3,013,458**

		YTD Budget	YTD Actual	Variance
a)	Commonwealth Grants – Capital - Other	-	$1,388,707	$1,388,707
b)	Commonwealth Grants & Subsidies – Capital Black Spot	$574,612	$1,287,413	$712,801
c)	Other Grants and Subsidies – Capital Other	$205,318	$772,133	$566,815
d)	State Government Grants – Capital Other	$4,130,514	$4,583,864	$453,350
e)	State Government Grants – Capital Black Spot	$1,381,058	$1,604,909	$223,851
f)	State Government Grants – Capital Black Spot	-	$68,986	$68,986
g)	State Government Grants – Capital Direct Grant Roads	$765,880	$817,148	$51,268
h)	Commonwealth Grants – Capital Roads to Recovery	$452,320	-	($452,320)
		$7,509,702	$10,523,160	$3,013,458

a) Final payment received for LRCI Phase 4.

b) SBS2101 Northshore Drive Boulevard Treatment 1st claim resulting in a positive variance of $712,800.

c) First milestone of Thriving Suburbs grant funding claimed earlier than planned for RDC2030 Moolanda Blvd Pedestrian Bridge $474,573 and funds received from Department of Creative Industries, Tourism and Sport (DCITS) for 2024-25 carried forward project STL2122 Santiago Park Sports Lights Installation $80,973. In addition, final claim for Arena EV Chargers received $140,723. STL2172 Warwick Open Space Pitch 1 LED Upgrade also shows an unfavourable variance of ($106,818) with Community Sporting and Recreation Facilities Fund funding yet to be received from DCITS.

d) Significant favourable variance relates to early claimed grant funding from Main Roads as part of RDC2030 Moolanda Blvd Pedestrian Bridge $1,000,000. Payment received for upgrade works at Whitfords Senior Citizen Club from Department of Communities, not originally budgeted, showing a variance to BCW2025 Building Capital Upgrades for $120,000. Final payments received for funds expected in 2024-25 for PEP2891 Gibson Park Youth Wheels Facility $50,000, PEP2893 Lysander Park Youth Wheels Facility $50,000 and PEP2885 Kingsley Playgroup Playspace Renewal $66,401. Remaining variance of $236,613 relates to balances remaining as part of unspent grants liability. The above is offset by delays to next claim for RDC2031 Hepburn Ave- Lilburn/Walter Padbury ($1,086,294) with works due for completion in February 2026.

e) Favourable variance resulted mainly from transfer of funds from 2024-25 as part of unspent grants liability adjustment for RDC3032 Eddystone Ave - Joondalup to Honeybush with a variance of $247,851.

f) Second 40% claim received from Main Roads for 2024-25 completed project SBS2098 Hepburn Ave/Waraker Rd $68,986.

g) Direct grant 2025-26 received and higher than anticipated.

h) Delays to 1st quarterly payment from Dept of Infrastructure resulting in a variance of ($452,320).

18. Other Non-Operating Revenue **$684,014**

This favourable timing variance predominately arose from GST reimbursements in respect of the City's share of CRC land sales undertaken.

19. Capital Projects **($70,217)**

This unfavourable variance arose from the carry forward project Speed Awareness and Education Campaign ($52,190), Integrated Parking and Compliance Management System Project ($103,384) and Genetec Integration & Multi-Site Server Replacement Program ($61,602), partially offset by CCTV Upgrade Joondalup Libraries $64,660.

20. Capital Works **$5,234,896**

Please see attached Capital Works Summary - Attachment 5.

21. Vehicle and Plant Replacements **$740,706**

A favourable timing variance arose due to elevated work platform $230,000, a sweeper $165,000, two mowers $140,000, an Isuzu D-Max $50,000, a Ford Ranger $50,000 and three custom trailers $150,000. This was partially offset by a Massey which was ordered last year ($123,745), an Isuzu Truck ($93,238) and a mower ($81,810).

22. Proceeds from Disposal **$523,415**

A favourable variance arose due to higher than estimated proceeds received from the disposal of fleet $523,415.

23. Opening Funds **$213,967**

Variations in the actual results for 2024-25 compared to the budget estimate gave rise to a favourable variance of $213,967 in opening funds. The drivers for the decreased end of year deficit, after taking end of year reserve movements and other offsets into account, are increases in operating revenue, operating expenditure and net distribution from Catalina Regional Council as well as a decrease in capital expenditure. Adjustment to opening funds will be reflected in the Mid Year Budget Review.

24. Closing Funds **$17,911,508**

Net Current assets used in the Statement of Financial Activity		
	June 2025	**November 2025**
Total Current Assets	181,172,535	274,016,904
Less: Total Current Liability	(52,203,243)	(53,544,998)
Less: Total adjustments to net current asset	(129,163,823)	(130,504,546)
Surplus or (deficit) after imposition of general rates	**(194,531)**	**89,967,360**

Adjustments to net current assets		
	June 2025	**November 2025**
Less: Reserve Accounts	(131,017,425)	(131,017,425)
Current portion of developers contributions held in reserve	1,221,867	1,221,867
Current portion of lease liabilities	631,736	338,431
Sales Proceeds/Asset clearing pending adjustment	-	(1,047,419)
Total adjustments to net current assets	**(129,163,822)**	**(130,504,546)**

Capital Works November 2025 - Attachment 5

PDP Parks Development Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	40,000	6,652	33,348	0				Works Phased
PDP2271	Irrigation Infrastructure Renewals	115,000	96,710	18,290	70				Works in Progress
PDP2366	Iluka Foreshore Cabinet Renewal	45,000	1,387	43,613	0				Works Programed
PDP2368	Iluka Open Space Irrigation Rewiring	30,000	90	29,910	0		MULT 2/2		Works Phased
PDP2369	Seacrest Park Irrigation Wiring Renewal	30,000	90	29,910	0				Works Phased
PDP2370	Iron Filter Roof Covers	30,000	1,434	28,566	0				Works Programed
PDP2371	Chichester Park Skate & Play	0	16,995	(16,995)	0		Multi-Year Project		Quotation Phase
PDP2378	Percy Doyle Cabinet Renewal	35,000	1,569	33,431	0		Expected Completion	31/03/2026	Works Programed
PDP2381	Blue Lake Park Cabinet Renewal	50,000	1,701	48,299	0				Works Programed
PDP2382	Lexcen Park Bore Replacement	35,000	2,773	32,227	10				Works in Progress
PDP2409	Smart Bore Water Meter Connections	70,000	1,703	68,297	35		MULT 2/2		Works in Progress
	Program Totals:	**530,000**	**171,156**	**358,844**					

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal Fencing Program	43,666	76,961	(33,295)	83		Expected Completion	24/12/2025	Works in Progress
FNM2098	Beaumaris Park Bushland Path DESIGN	15,000	4,107	10,893	0		MULT 1/2		Design Phase
FNM2103	Coastal and Estuarine Mitigation Program	0	23,592	(23,592)	0		MULT 3/3		Quotation Phase
	Program Totals:	**73,666**	**114,998**	**(41,332)**					

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2075	Parks Asset Replacement / Renewal	0	36,540	(36,540)	25				Works in Progress
PEP2517	Tennis Court Resurfacing Program	162,000	1,935	160,065	0				Works Programed
PEP2638	Park Seating Renewal Citywide	0	11,169	(11,169)	15				Works in Progress
PEP2766	Emerald Park Playspace Renewal - DESIGN	27,400	3,221	24,179	0		MULT 2/3		Design Phase

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2812	Portree Park Playspace Renewal	0	84,668	(84,668)	100		MULT 2/2 Actual Con		Works Completed
PEP2848	Water Tower Pk Playspace Renewal	20,650	1,510	19,140	0		MULT 2/3		Design Phase
PEP2873	Clare Park Playspace Renewal	93,013	109,073	(16,060)	100		MULT 3/3 Actual Con	23/10/2025	Works Completed
PEP2892	Whitfords West Park Pump and Jump	877,916	1,105,970	(228,054)	85		MULT 3/3		Works in Progress
PEP2896	Fairway Park Playspace Renewal	0	120,004	(120,004)	100		MULT 2/2 Actual Con	10/11/2025	Works Completed
PEP2897	Harbour View Pk Playspace Renewal DESIGN	17,600	5,888	11,712	0		MULT 1/2		Concept Design
PEP2907	Chichester Pk Nth Practice Wicket Renew	102,498	3,112	99,386	70				Works in Progress
	Program Totals:	**1,505,877**	**1,683,403**	**(177,526)**					

SSE Streetscape Enhancement Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2057	Leafy City Program	73,889	53,058	20,831	17				Works in Progress
SSE2059	Joondalup Dr Streetscape Upgrades DESIGN	20,830	4,123	16,708	0		Multi-Year Project		Works Phased
	Program Totals:	**94,719**	**57,181**	**37,538**					

LTM Local Traffic Management Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	15,000	0	15,000	0				Works Phased
LTM2132	Minor Road Safety Improvements	20,000	371	19,629	20				Works in Progress
LTM2166	Gwendoline Drive Median Upgrade	0	22,212	(22,212)	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
LTM2207	Woodvale Drive LTM Scheme DESIGN	26,000	7,868	18,132	0		MULT 2/3		Design Phase
LTM2213	Woodvale Primary School Crossing Improv.	52,132	114,984	(62,852)	100		Actual Completion	15/09/2025	Works Completed
LTM2216	North Woodvale PS Precinct Improvements	20,000	0	20,000	0		MULT 2/2		Design Phase
	Program Totals:	**421,132**	**434,496**	**(13,364)**					

SBS Blackspot Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2091	Marmion/Coral Intersection Upgrade	17,790	0	17,790	100		Project Withdrawn	3/09/2025	Project Withdrawn
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	412,972	557,718	(144,746)	100		Actual Completion	3/09/2025	Works Completed
SBS2095	Hepburn/Amalfi Roundabout Improvement	0	30,502	(30,502)	100		MULT 3/3 Actual Con	5/03/2025	Works Completed

SBS Blackspot Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2097	Hepburn/Moolanda Roundabout Construction	200,000	3,524	196,476	0		MULT 3/3		Quotation Phase
SBS2101	Northshore Drive Blvd Treatment DESIGN	5,000	61,318	(56,318)	0		Multi-Year Project		Design Phase
	Program Totals:	**635,762**	**653,062**	**(17,300)**					

RDC Road Construction Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2029	Joondalup / Lakeside (N) Roundabout	0	214,185	(214,185)	100		MRRG Actual Compl	18/08/2025	Works Completed
RDC2030	Moolanda Boulevard Pedestrian Footbridge	3,800,000	2,175,120	1,624,880	75		Multi-Year Project		Works in Progress
RDC2031	Hepburn Av-Lilburne/Walter Padbury	3,850,000	835,217	3,014,783	67		Multi-Year Project		Works in Progress
	Program Totals:	**7,715,000**	**3,309,605**	**4,405,395**					

FPN New Pathways Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2299	Hillarys Cycle Network Expansion	0	930,325	(930,325)	50		MULT 3/3		Works in Progress
FPN2301	Birch Place and Carew Place School Links	30,000	464	29,537	100		Project Withdrawn	18/11/2025	Project Withdrawn
FPN2303	Warwick Road (West) Shared Path - DESIGN	2,000	25,054	(23,054)	0				Design Phase
	Program Totals:	**109,000**	**1,017,784**	**(908,784)**					

FPR Path Replacement Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2282	Picnic Cove Pathway Renewal	100,000	53,917	46,083	100		Actual Completion	10/11/2025	Works Completed
FPR2306	Delamere Avenue Pathway Renewal	206,000	649	205,351	0		Expected Completion	28/02/2026	Works Programed
FPR2309	Shenton Ave Pathway Renewal	144,000	464	143,537	20				Works in Progress
	Program Totals:	**455,000**	**56,148**	**398,852**					

SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2236	Florian Place Drainage Upgrade	20,000	398	19,602	0		MULT 3/3 Expected (	31/03/2026	Quotation Phase

SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2254	Blue Lake Park Drainage Upgrades	70,000	0	70,000	0		MULT 2/2 Expected (	31/03/2026	Design Phase
SWD2255	Taylor Way Drainage Upgrade	50,000	72,276	(22,276)	100		MULT 2/2 Actual Con	24/07/2025	Works Completed
	Program Totals:	**155,000**	**96,531**	**58,469**					

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2052	Lighting Infrastructure Renewal Program	0	25,584	(25,584)	38				Works in Progress
STL2162	Banks Park Lighting Upgrade	1,700	12,208	(10,508)	100		Actual Completion	28/11/2025	Works Completed
	Program Totals:	**203,946**	**232,730**	**(28,784)**					

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2407	Hartleap Lane	0	13,590	(13,590)	20				Works in Progress
RPR3139	Gwendoline Drive	-25,000	13,880	(38,880)	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
RPR3331	Mertz Court	91,000	110,421	(19,421)	100		Actual Completion	6/10/2025	Works Completed
RPR3352	Lunar Court	78,000	96,874	(18,874)	100		Actual Completion	2/09/2025	Works Completed
RPR3355	Gemini Rise	101,800	117,030	(15,230)	100		Actual Completion	2/10/2025	Works Completed
RPR3383	Taroona Lane	38,400	72,633	(34,233)	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3427	Cliverton Court	194,000	221,994	(27,994)	100		MULT 2/2 Actual Con	10/08/2025	Works Completed
RPR3449	Jade Grove	35,650	25,090	10,560	100		MULT 2/2 Actual Con	19/06/2025	Works Completed
RPR3475	Warburton Ave- Leichhardt to Leichhardt	298,000	287,296	10,704	100		MULT 2/2 Actual Con	23/08/2025	Works Completed
RPR3481	Blackall Dr - Cockman Rd to Filbert St	100,800	917	99,883	45		RTR		Works in Progress
RPR3483	Blackall Dr- Lobelia St to Peppermint Dr	144,900	734	144,166	35		RTR		Works in Progress
RPR3485	Beach Rd (EB) Chessell Dr to Poynter Dr	111,997	128,694	(16,697)	100		MRRG Actual Compl	12/09/2025	Works Completed
RPR3486	Joondalup Dr (SB) - Collier to Aston	0	94,214	(94,214)	100		MRRG Actual Compl	8/09/2025	Works Completed
RPR3488	Hepburn Ave (EB) - Marmion to Gibson	310,375	0	310,375	0		MRRG		Works Phased
RPR3489	Hepburn Ave (WB) - Lilburne to Gibson	203,919	165,444	38,475	100		MRRG Actual Compl	10/09/2025	Works Completed
RPR3490	Beach Rd (EB)- Warwick Stn to Springvale	167,131	0	167,131	0		MRRG		Works Phased
RPR3492	Lea Place	31,800	14,552	17,248	100		Actual Completion	7/11/2025	Works Completed
RPR3495	Colgrave Way	160,000	62,330	97,670	50				Works in Progress
RPR3497	Eucalypt Court	120,000	4,671	115,329	45				Works in Progress

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3498	Winster Close	57,000	1,513	55,487	100		Actual Completion	3/12/2025	Works Completed
RPR3500	Ella Place	83,000	5,345	77,655	100		Actual Completion	26/11/2025	Works Completed
RPR3502	Meridian Dr	357,500	281,178	76,322	100		RTR Actual Completi	3/09/2025	Works Completed
RPR3503	Kimberley Road	169,000	133,013	35,987	100		Actual Completion	13/10/2025	Works Completed
RPR3504	Anadara Place	114,660	99,581	15,079	100		Actual Completion	8/09/2025	Works Completed
RPR3505	Sandsnail Place	35,960	53,883	(17,923)	100		Actual Completion	8/09/2025	Works Completed
RPR3506	Feltham Way	76,240	45,558	30,682	100		Actual Completion	3/10/2025	Works Completed
RPR3507	Curl Court	141,300	54,876	86,424	100		Actual Completion	6/10/2025	Works Completed
RPR3508	Tangent Court	64,600	85,339	(20,739)	100		Actual Completion	11/09/2025	Works Completed
RPR3517	Bounty Place	126,000	56,408	69,592	100		Actual Completion	1/10/2025	Works Completed
RPR3518	Dodonaea Court	76,800	25,133	51,667	50				Works in Progress
RPR3519	Control Close	40,400	54,406	(14,006)	100		Actual Completion	11/09/2025	Works Completed
RPR3520	Micrometer Place	82,000	104,108	(22,108)	100		Actual Completion	11/09/2025	Works Completed
RPR3522	Ellersdale Avenue	140,000	183	139,817	25		RTR		Works in Progress
RPR3524	Seacrest Dr / Lacepede Dr Roundabout	79,000	94,615	(15,615)	100		RTR Actual Completi	26/09/2025	Works Completed
RPR3527	Hayfield Way	223,000	149,183	73,817	100		Actual Completion	27/11/2025	Works Completed
RPR3528	Sunset Place	56,000	44,882	11,118	100		Actual Completion	7/11/2025	Works Completed
RPR3534	Ozone Road	129,120	110,927	18,193	100		Actual Completion	3/10/2025	Works Completed
	Program Totals:	**6,187,940**	**4,808,844**	**1,379,096**					

BCW Building Construction Works Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	30,000	128,907	(98,907)	73				Works in Progress
BCW2025	Building Capital Upgrade Works	0	21,192	(21,192)	20				Works in Progress
BCW2450	Environmental Initiatives	100,000	89,381	10,619	99				Works in Progress
BCW2573	Short Life Services Renewal Program	60,000	116,652	(56,652)	45				Works in Progress
BCW2596	Prince Regent Park Facility Upgrade	400,378	658,012	(257,634)	50		MULT 3/3		Works in Progress
BCW2609	Community Performing Arts Improv. DESIGN	0	13,700	(13,700)	0		Multi-Year Project		Investigation Phase
BCW2644	Mullaloo SLSC Changerooms Refurb	0	13,653	(13,653)	0		MULT 2/3		Design Phase
BCW2677	Civic Precinct VAVs Replacement	60,000	0	60,000	0		MULT 2/3		Works Programed
BCW2690	Craigie Leisure Centre Roof Replacement	40,000	0	40,000	0				Works Programed
BCW2691	Tom Simpson Park Gazebo	85,000	4,513	80,487	0				Investigation Phase
	Program Totals:	**777,912**	**1,048,185**	**(270,273)**					

MPP Major Projects Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2076	Sorrento SLSC Redevelopment	100,000	89,567	10,433	5		MULT 1/3		Tender Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	92,000	113,896	(21,896)	0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	491,000	544,204	(53,204)	33		Multi-Year Project		Design Phase
MPP2081	Duncraig Adventure Hub	3,731,457	3,721,398	10,059	87		MULT 1/3		Works in Progress
MPP2083	City Centre Place Activation	264,165	156,701	107,464	38		Multi-Year Project		Works in Progress
	Program Totals:	**4,689,122**	**4,638,015**	**51,107**					
	Grand Totals:	**23,564,076**	**18,329,180**	**5,234,896**					

City of Joondalup

City of Joondalup
Financial Activity Statement
for the period ended 31 December 2025
(Subject to end of year finalisation)

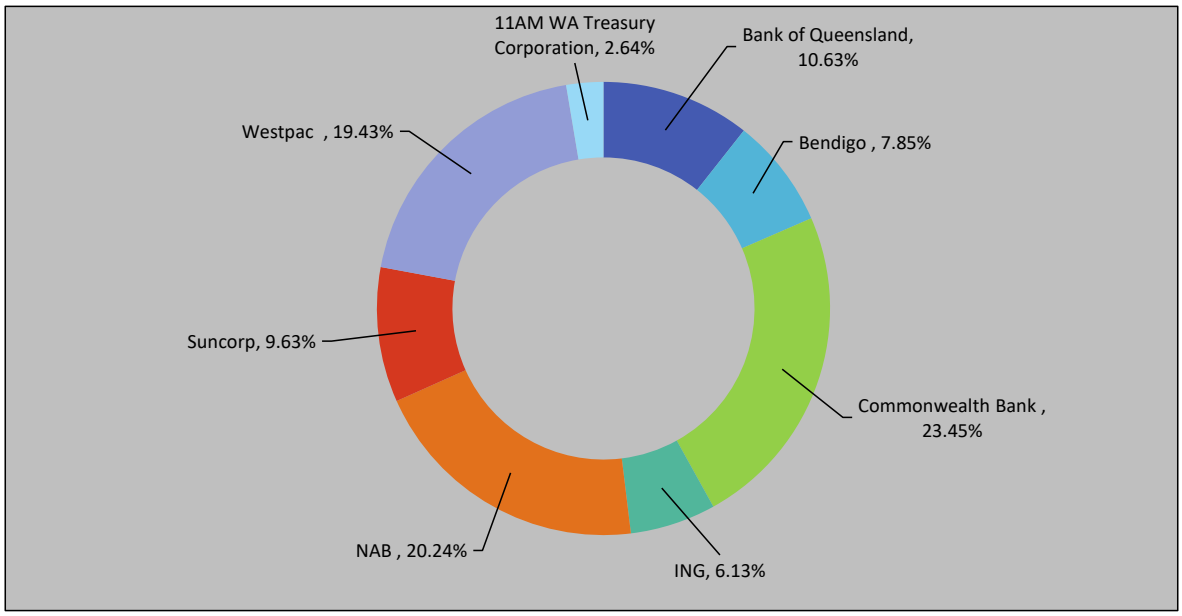
	Notes	Adopted Budget	YTD Adopted Budget	YTD Actual	YTD Variance $	YTD Variance %
OPERATING REVENUE						
Rates	1	(116,578,843)	(116,577,243)	(116,433,317)	(143,926)	(0)%
Specified Area Rates		(691,733)	(691,733)	(693,665)	1,932	0%
Grants and Subsidies	2	(8,021,531)	(2,929,533)	(2,699,449)	(230,084)	(8)%
Contributions Reimbursements and Donations	3	(1,627,447)	(783,766)	(1,209,439)	425,673	54%
Profit on Asset Disposals	4	(314,440)	(131,017)	(192,592)	61,575	47%
Fees and Charges	5	(50,362,281)	(38,336,802)	(38,405,045)	68,243	0%
Interest Earnings	6	(8,035,811)	(4,135,417)	(4,612,162)	476,745	12%
Other Revenue/Income	7	(462,432)	(231,216)	(5,249,938)	5,018,722	100%
Total Operating Revenue		(186,094,518)	(163,816,727)	(169,495,607)	5,678,880	3%
OPERATING EXPENSES						
Employee Costs	8	84,641,247	43,693,217	43,940,490	(247,273)	(1)%
Materials and Contracts	9	70,551,437	34,894,206	31,344,073	3,550,133	10%
Utilities (gas, electricity, water etc.)	10	7,507,999	3,528,297	3,427,827	100,470	3%
Depreciation & Amortisation of Non-Current Assets	11	32,369,091	16,211,589	18,240,738	(2,029,149)	(13)%
Loss on Asset Disposals	12	245,443	102,268	91,183	11,085	11%
Interest Expenses	13	261,498	111,749	103,498	8,251	7%
Insurance Expenses	14	1,838,361	1,816,508	1,603,514	212,994	12%
Other Expenses	15	1,702,790	955,247	775,926	179,321	19%
Total Operating Expenses		199,117,866	101,313,081	99,527,249	1,785,832	2%
(SURPLUS)/DEFICIT FROM OPERATIONS		**13,023,348**	**(62,503,646)**	**(69,968,358)**	**7,464,712**	**12%**
OPERATING NON-CASH ADJUSTMENTS						
Depreciation & Amortisation of Non Current Assets		(32,369,091)	(16,211,589)	(18,240,738)	2,029,149	13%
Loss on Asset Disposal		(245,443)	(102,268)	(91,183)	(11,085)	(11)%
Profit on Asset Disposals		314,440	131,017	192,592	(61,575)	(47)%
Movement in Non-current Items	16	(100,000)	(100,000)	(15,377)	(84,623)	(85)%
OPERATING CASH (SURPLUS)/DEFICIT		**(19,376,746)**	**(78,786,485)**	**(88,123,064)**	**9,336,578**	**12%**
NON-OPERATING REVENUE						
Capital Grants and Subsidies	17	(24,432,277)	(8,049,702)	(13,890,401)	5,840,699	73%
Capital Contributions	18	(111,658)	-	(35,000)	35,000	100%
Equity Distribution - CRC		(11,666,667)	(5,833,333)	(5,833,333)	-	0%
Other Non-Operating (GST Reimb CRC Land Sales)	19	-	-	(684,014)	684,014	100%
Total Non-Operating Revenue		**(36,210,602)**	**(13,883,035)**	**(20,442,748)**	**6,559,713**	**56%**
CAPITAL EXPENDITURE						
Capital Projects	20	2,813,571	495,538	614,202	(118,664)	(24)%
Capital Works	21	56,481,481	26,971,003	20,983,428	5,987,575	22%
Vehicle and Plant Replacements	22	3,576,500	1,926,000	864,836	1,061,164	55%
Total Capital Expenditure		**62,871,552**	**29,392,541**	**22,462,466**	**6,930,075**	**24%**
CAPITAL (SURPLUS)/DEFICIT		**26,660,950**	**15,509,506**	**2,019,718**	**13,489,788**	**97%**
(SURPLUS)/DEFICIT FROM OPERATIONS AND CAPITAL		**7,284,204**	**(63,276,979)**	**(86,103,347)**	**22,826,366**	**8%**
FUNDING						
Proceeds from Disposal	23	(749,300)	(312,208)	(776,818)	464,610	100%
Payments of Principal Portion of Lease Liability		587,804	293,306	293,306	-	0%
Loan to Ocean Reef Sea Sports Club		1,750,000	-	-	-	0%
Transfer from Reserve		(29,735,276)	-	-	-	0%
Transfer to Reserve		20,861,538	-	-	-	0%
Opening Funds	24	408,498	408,498	194,531	213,967	52%
CLOSING FUNDS	25	**407,468**	**(62,887,384)**	**(86,392,329)**	**23,504,943**	**37%**

City of Joondalup
Balance Sheet
as at 31 December 2025

Municipal Fund	Notes	Actuals YTD 2026	Actuals 2025
CURRENT ASSETS			
Cash and cash Equivalents		218,806,943	172,220,561
Trade and Other Receivables		46,799,454	8,951,974
		265,606,397	181,172,535
NON CURRENT ASSETS			
Trade and Other Receivables		2,411,656	2,411,656
Equity Investments		20,515,505	27,032,852
Property, Plant and Equipment		1,596,396,411	1,593,897,508
		1,619,323,573	1,623,342,017
TOTAL ASSETS		**1,884,929,969**	**1,804,514,552**
CURRENT LIABILITIES			
Trade and other Payables		29,874,715	27,735,307
Provisions		18,834,808	24,467,936
		48,709,524	52,203,243
NON CURRENT LIABILITIES			
Provisions		1,818,238	1,802,861
Lease Liability		5,908,781	5,908,781
		7,727,019	7,711,642
TOTAL LIABILITIES		**56,436,543**	**59,914,885**
NET ASSETS		**1,828,493,426**	**1,744,599,667**
EQUITY			
Retained Earnings		661,498,483	577,604,724
Reserves		131,017,425	131,017,425
Asset Revaluation Reserve		1,035,977,518	1,035,977,518
		1,828,493,426	**1,744,599,667**

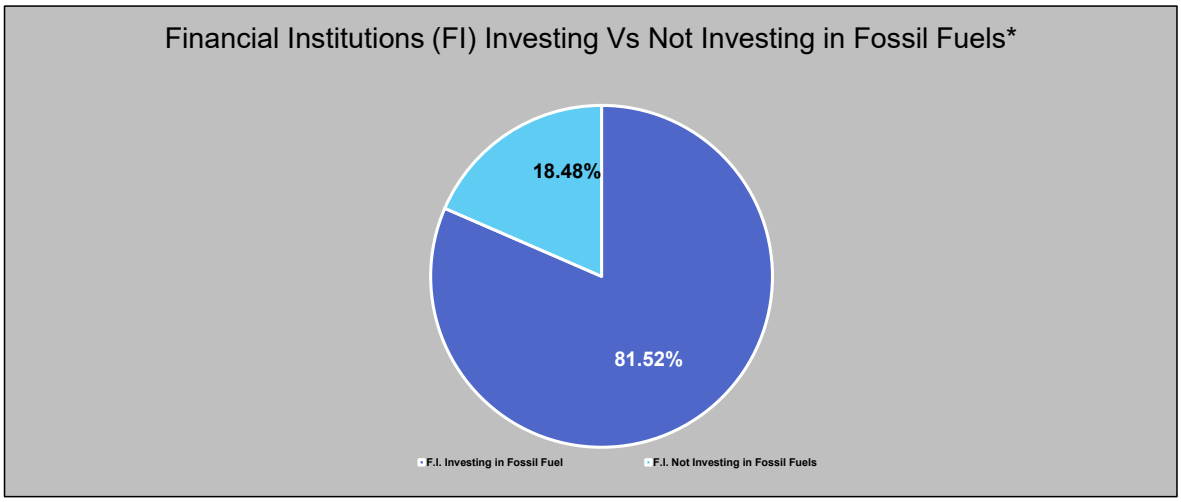
INVESTMENT SUMMARY

December-25



Municipal Funds	$69,584,097	YTD Return	4.30%
Reserve Funds	$131,017,425	Benchmark	4.10%
	$200,601,522	RBA Rate	3.60%

Investment Policy Limits					
	LT Rating	Limit		LT Rating	Limit
Bank of Queensland	A-	10%	NAB	AA-	25%
Bendigo	A-	10%	Suncorp	AA-	25%
Commonwealth Bank	AA-	25%	Westpac	AA-	25%
ING	A+	15%	11AM WATC	AAA+	25%



*Based on Market Forces ratings (http://marketforces.org.au/)

City of Joondalup

NOTES TO AND FORMING PART OF THE FINANCIAL ACTIVITY STATEMENT FOR THE PERIOD ENDED 31 DECEMBER 2025

1. Rates **($143,926)**

This unfavourable timing variance is mainly driven by a delay in the interim rates ($145,623).

2. Grants and Subsidies **($230,084)**

Favourable variance for State – Other Grants Subsidies – Operating $818,364 mainly as a result of Better Bins Grant relating to balances remaining as part of unspent grants liability. This was offset by General Purpose grant of ($1,039,860) with advance payment having been received in the prior financial year.

3. Contributions, Reimbursements and Donations **$425,673**

This favourable variance is mainly driven by the recent settlement in relation to the Eco Shark Barrier $500,000, partially offset by Legal Fees Recoverable ($96,549).

4. Profit on Asset Disposals **$61,575**

This favourable variance arose due to higher than estimated profit on disposals of fleet and plant.

5. Fees and Charges **$68,243**

		YTD Budget	YTD Actual	Variance
a)	Sports and Recreation Fees	$6,935,458	$7,187,448	$251,990
b)	Inspection and Control Fees	$1,374,605	$1,458,059	$83,454
c)	Fines and Penalties	$589,615	$350,940	($238,675)
d)	Other Fees and Charges	$1,517,419	$1,415,068	($102,351)
	Other Categories	$27,919,705	$27,993,530	$73,825
		$38,336,802	$38,405,045	$68,243

a) A favourable variance mainly due to higher than estimated Membership Fees received from Craigie Leisure Centre $228,106 and Court Sport Revenue $60,966.

b) A favourable timing variance mainly due to Environmental Health Inspections $70,172.

c) Unfavourable variance mainly due to lower than anticipated Parking Infringements ($225,862).

d) This unfavourable variance was mainly due to Rates Administration Fee ($36,669) and Traffic Management Plan Fees ($36,450).

City of Joondalup

6. Interest Earnings **$476,745**

This favourable variance arose mainly due to higher than estimated Interest from Other Financial Institutions $568,519 due to the impact of higher interest rates. In addition, Interest on Pensioners Deferred Rates were lower than estimated ($85,000).

7. Other Revenue/Income **$5,018,722**

This favourable variance arose from Net Revenue from the Catalina Regional Council - Catalina Estate Sales $5,011,512.

8. Employee Costs **($247,273)**

		YTD Budget	YTD Actual	Variance
a)	Salaries and Wages	$41,273,521	$40,571,765	$701,756
b)	Other Employment Costs	$2,419,696	$3,368,725	($949,029)
		$43,693,217	$43,940,490	($247,273)

a) Favourable timing variances in Salaries and Wages were driven by vacancies across several areas. Higher than estimated Casual wages at Craigie Leisure ($196,530), Library Operations ($99,873), Community Development ($74,950) and Parks ($51,090). This was partially offset by lower than estimated Casual wages for Marketing and Communications $99,901 and Application Services $55,238.

b) Unfavourable variances arose in relation to Agency Employees of ($1,001,868) and Standard Labour Recovery for Capital Works ($207,082). This was partially offset in lower Conferences and Seminars $67,286 and Study Assistance & Professional Development $52,692.

9. Materials and Contracts **$3,550,133**

		YTD Budget	YTD Actual	Variance
a)	Computing	$3,510,807	$2,312,720	$1,198,087
b)	External Service Expenses	$10,730,503	$9,904,644	$825,859
c)	Professional Fees & Costs	$1,941,508	$1,562,727	$378,781
d)	Public Relations, Advertising and Promotions	$757,146	$453,642	$303,504
e)	Furniture, Equipment and Artworks	$1,629,097	$1,353,489	$275,608
f)	Contributions & Donations	$555,282	$345,845	$209,437
g)	Telephones and Communication	$573,921	$430,244	$143,677
h)	Charges and Recoveries	($60,516)	($126,986)	$66,470
i)	Travel, Vehicles & Plant	$997,766	$937,771	$59,995
j)	Waste Management Services	$11,374,124	$11,430,729	($56,605)
	Other Materials & Contracts	$2,884,568	$2,739,248	$145,320

$34,894,206	$31,344,073	$3,550,133

a) Favourable timing variance arose mainly as a result of Computer Software Subscriptions $899,045, Computer Software Maintenance $180,277 and Computer Software Licences $106,876.

b) A favourable timing variance arose from External Contractors and Services $697,212 mainly as a result of System Implementation $1,126,134, Asset Management $304,138, Communications and Stakeholder Relations $124,189, Information Technology $101,740, Natural Areas $80,942 and Community Safety $52,716. This was partially offset by higher than estimated Parks ($429,121), Roads ($250,284), Buildings ($210,031) and Leisure and Culture Services ($140,115). A favourable variance also occurred on Programme Activities $53,574.

c) A favourable variance arose mainly as a result of Consultancy $372,178 and Legal Expenses Recoverable $86,805, partially offset by Legal Expenses ($139,448).

d) A favourable timing variance occurred mainly due to General Advertising $154,409 and Promotions $98,148.

e) A favourable variance arose from Hire of Equipment $78,146, Plant & Equipment Purchase Minor $62,127 and Furniture & Office Equipment Purchase Minor $53,712.

f) Favourable variance occurred mainly due to Sponsorship $124,290.

g) A favourable timing variance arose due to Mobile Phones $85,151 and Postage, Courier & Freight Services $50,148.

h) Favourable variance occurred mainly due to Vehicle Running Expenses $195,246, Fleet and Plant Utilisation Charge $141,229 and Capital Recovery Overhead $51,499. This was partially offset by Fleet and Plant Operational Recovery ($209,505) and Fleet and Plant Capital Recovery ($112,217).

i) Favourable variance occurred mainly due to lower than estimated Fuel $76,334, offset by Vehicle Licensing ($71,834).

j) Unfavourable timing variance occurred mainly due to Collection Recycling & Transport Fees ($252,853), Processing Domestic Green Waste ($122,715) and Collection General Waste ($101,603). This was partially offset by Collection Bulk Green Waste $167,879, Collections Parks and Animal Waste Dispensers $142,770, Processing Recycling $73,194 and Tipping Fees General Waste $68,225.

10. Utilities **$100,470**

Favourable timing variance arose mainly due to lower than estimated electricity charges $176,358 mainly for Parks $206,181 and Roads $178,783, partially offset by Buildings ($217,726). In addition, higher than estimated water charges ($61,002).

11. Depreciation & Amortisation of Non-Current Assets **($2,029,149)**

Unfavourable timing variance arose mainly due to higher than estimated Impairment/Write off of assets ($1,011,720), Depreciation Buildings ($708,952), Depreciation Roads Infrastructure ($289,167), Depreciation Open Reserves ($125,549), Depreciation Mobile

and Other Plant ($75,442) and Depreciation Computer & Communications Hardware ($63,840). This was partially offset by lower than estimated Depreciation Other Infrastructure Assets $190,413 and Depreciation Footpaths Infrastructure $84,248.

12. Loss on Asset Disposal **$11,085**

Favourable variance arose on disposal of assets.

13. Interest Expenses **$8,251**

Favourable variance arose due to Interest of Lease Liability $8,251.

14. Insurance Expenses **$212,994**

This favourable variance arose from lower than anticipated premiums.

15. Other Expenses **$179,321**

Favourable variance mainly due to lower than estimated Contributions to Community Groups $120,693 and Member Costs $55,367.

16. Movement in Non-current items **($84,623)**

This timing variance arose in respect to increases in Non-current Long Service Leave Liability compared to budget estimates.

17. Capital Grants and Subsidies **$5,840,699**

		YTD Budget	YTD Actual	Variance
a)	State Government Grants – Capital Other	$4,130,514	$7,053,498	$2,922,984
b)	Commonwealth Grants – Capital Other	-	$1,388,707	$1,388,707
c)	Other Grants and Subsidies – Capital Other	$205,318	$772,133	$566,815
d)	Commonwealth Grants – Capital Roads to Recovery	$452,320	$897,607	$445,287
e)	State Government Grants – Capital Black Spot	$1,381,058	$1,604,909	$223,851
f)	Commonwealth Grants & subsidies – Capital Black Spot	$1,114,612	$1,287,413	$172,801
g)	State Government Grants – Capital Black Spot	-	$68,986	$68,986
h)	State Government Grants – Capital – Direct Grant Roads	$765,880	$817,148	$51,268
		$8,049,702	$13,890,401	$5,840,699

a) Significant favourable variance relates largely to early claimed grant funding from Main Roads as part of RDC2030 Moolanda Blvd Pedestrian Bridge $1,000,000 and election commitment project RDC2033 Craigie Leisure Centre/Whitfords Ave $1,400,000. Payment received for upgrade works at Whitfords Senior Citizen Club from Department of Communities, not originally budgeted, showing a variance to BCW2025 Building Capital Upgrades for $120,000. Final payments received for funds expected in 24-25 for PEP2891 Gibson Park Youth Wheels Facility $50,000, PEP2893 Lysander Park Youth Wheels Facility $50,000 and PEP2885 Kingsley Playgroup Playspace Renewal $66,401. Remaining variance of $236,613 relates to balances remaining as part of unspent grants liability.

b) Final payment received for LRCI Phase 4.

c) First milestone of Thriving Suburbs grants funding claimed earlier than planned for RDC2030 Moolanda Blvd Pedestrian Bridge $474,573 and funds received from Department of Creative Industries, Tourism and Sport (DCITS) for 2024-25 carried forward project STL2122 Santiago Park Sports Lights Installation $112,261. First claim received from DCITS lower than anticipated for PEP2907 Chichester Park North Practice Wicket, with a variance showing of ($53,924). STL2172 Warwick OP Pitch 1 LED Upgrade also shows an unfavourable variance of ($106,818) with Community Sporting and Recreation Facilities Fund funding yet to be received from DCITS. In addition, final claim for Arena EV Chargers received $140,723.

d) First quarterly payment received from Department of Infrastructure for various projects resulting in a variance of $445,287.

e) Favourable variance resulted mainly from transfer of funds from 2024-25 as part of unspent grants liability adjustment for RDC3032 Eddystone Ave - Joondalup to Honeybush with a variance of $247,851.

f) SBS2101 Northshore Drive Boulevard Treatment approved as fully funded Australian Government Black Spot Project and eligible for further funding, first claim resulting in a positive variance of $712,800. This is partially offset by SBS2097 Hepburn Ave/Moolanda Bvd Roundabout ($540,000) due to construction delays.

g) Second 40% claim received from Main Roads for 2024-25 completed project SBS2098 Hepburn Ave / Waraker Rd $68,986.

h) Direct grant 2025-26 payment received and higher than anticipated.

18. Capital Contributions **$35,000**

Favourable variance due to contribution received for PEP2907 Chichester Park North Practice Wicket $35,000.

19. Other Non-Operating Revenue **$684,014**

This favourable timing variance predominately arose from GST reimbursements in respect of the City's share of Catalina Regional Council land sales undertaken.

City of Joondalup

20. Capital Projects **($118,664)**

This unfavourable variance arose from the carry forward project Speed Awareness and Education Campaign ($52,190), Integrated Parking and Compliance Management System Project ($106,884) and Genetec Integration & Multi-Site Server Replacement Program ($65,136), partially offset by CCTV Upgrade Joondalup Libraries $64,660.

21. Capital Works **$5,987,575**

Please see attached Capital Works Summary - Attachment 5.

22. Vehicle and Plant Replacements **$1,061,164**

A favourable timing variance arose due to elevated work platform $230,000, a sweeper $165,000, three mowers $210,000, six vehicles $305,000, two Isuzu crew cabs $238,000 and three custom trailers $150,000. This was partially offset by a Massey which was ordered last year ($123,745), an Isuzu Truck ($93,238) and a mower ($81,810).

23. Proceeds from Disposal **$464,610**

A favourable variance arose due to higher than estimated proceeds received from the disposal of fleet $464,610.

24. Opening Funds **$213,967**

Variations in the actual results for 2024-25 compared to the budget estimate gave rise to a favourable variance of $213,967 in opening funds. The drivers for the decreased end of year deficit, after taking end of year reserve movements and other offsets into account, are increases in operating revenue, operating expenditure and net distribution from Catalina Regional Council as well as a decrease in capital expenditure. Adjustment to opening funds will be reflected in the Mid Year Budget Review.

25. Closing Funds **$23,504,943**

Net Current assets used in the Statement of Financial Activity		
	June 2025	**December 2025**
Total Current Assets	$181,172,535	$265,606,397
Less: Total Current Liability	($52,203,243)	($48,709,524)
Less: Total adjustments to net current asset	($129,163,823)	($130,504,544)
Surplus or (deficit) after imposition of general rates	**($194,531)**	**$86,392,329**

Adjustments to net current assets		
	June 2025	**December 2025**
Less: Reserve Accounts	($131,017,425)	($131,017,425)
Current portion of developers contributions held in reserve	$1,221,867	$1,221,867

Current portion of lease liabilities	$631,736	$338,431
Sales Proceeds/Asset clearing pending adjustment	-	($1,047,419)
Total adjustments to net current assets	**($129,163,822)**	**($130,504,546)**

Capital Works December 2025 - Attachment 5

PDP Parks Development Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PDP2252	Tree Planting Program	50,000	6,798	43,202	0				Works Phased
PDP2271	Irrigation Infrastructure Renewals	115,000	169,581	(54,581)	67				Works in Progress
PDP2365	Percy Doyle Soccer #3 Mainline Renewal	15,000	3,542	11,458	30				Works in Progress
PDP2366	Iluka Foreshore Cabinet Renewal	45,000	14,447	30,553	0				Works Programed
PDP2368	Iluka Open Space Irrigation Rewiring	30,000	90	29,910	0		MULT 2/2		Works Phased
PDP2369	Seacrest Park Irrigation Wiring Renewal	30,000	179	29,821	0				Works Phased
PDP2370	Iron Filter Roof Covers	30,000	2,196	27,804	30				Works in Progress
PDP2371	Chichester Park Skate & Play	0	17,578	(17,578)	0		Multi-Year Project		Quotation Phase
PDP2378	Percy Doyle Cabinet Renewal	35,000	20,856	14,144	0		Expected Completion	30/01/2026	Works Programed
PDP2381	Blue Lake Park Cabinet Renewal	50,000	20,761	29,239	0				Works Programed
PDP2382	Lexcen Park Bore Replacement	75,000	4,835	70,165	10		Expected Completion	31/03/2026	Works in Progress
PDP2409	Smart Bore Water Meter Connections	105,000	3,121	101,879	35		MULT 2/2		Works in Progress
	Program Totals:	**615,000**	**301,903**	**313,097**					

FNM Foreshore & Natural Areas Management Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FNM2051	Coastal Fencing Program	43,666	77,592	(33,926)	100		Actual Completion	7/01/2026	Works Completed
FNM2076	Natural Areas Asset Improvement Program	0	17,220	(17,220)	25				Works in Progress
FNM2096	Elevated Watering Stations	25,000	10,039	14,961	50		Expected Completion	31/03/2026	Works in Progress
FNM2098	Beaumaris Park Bushland Path DESIGN	25,000	7,369	17,631	100		Project Withdrawn	13/01/2026	Project Withdrawn
FNM2103	Coastal and Estuarine Mitigation Program	0	27,389	(27,389)	0		MULT 3/3		Quotation Phase
	Program Totals:	**93,666**	**141,655**	**(47,989)**					

PEP Parks Equipment Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PEP2075	Parks Asset Replacement / Renewal	0	37,103	(37,103)	25				Works in Progress
PEP2517	Tennis Court Resurfacing Program	216,000	2,329	213,671	25				Works in Progress
PEP2619	Bollard And Fencing Renewal Program	0	41,108	(41,108)	4				Works in Progress
PEP2638	Park Seating Renewal Citywide	0	38,017	(38,017)	15				Works in Progress
PEP2644	Park Vehicle Entry Renewal Citywide	30,000	7,806	22,194	0				Works Phased
PEP2766	Emerald Park Playspace Renewal - DESIGN	32,880	4,634	28,246	0		MULT 2/3		Design Phase
PEP2812	Portree Park Playspace Renewal	26,000	116,487	(90,487)	100		MULT 2/2 Actual Con	1/12/2025	Works Completed
PEP2844	Brisbane Park Playspace Renewal	0	18,445	(18,445)	50		MULT 3/3		Works in Progress
PEP2848	Water Tower Pk Playspace Renewal	24,780	2,583	22,197	0		MULT 2/3		Design Phase
PEP2878	George Sears Park Playspace Renewal	26,000	4,727	21,273	10		MULT 2/2		Works in Progress
PEP2896	Fairway Park Playspace Renewal	40,000	120,554	(80,554)	100		MULT 2/2 Actual Con	10/11/2025	Works Completed
PEP2907	Chichester Pk Nth Practice Wicket Renew	136,664	28,075	108,589	70				Works in Progress
	Program Totals:	**2,000,039**	**1,875,465**	**124,574**					

SSE Streetscape Enhancement Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SSE2057	Leafy City Program	96,667	77,212	19,455	17				Works in Progress
SSE2059	Joondalup Dr Streetscape Upgrades DESIGN	24,996	5,738	19,259	0		Multi-Year Project		Works Phased
	Program Totals:	**121,663**	**82,950**	**38,713**					

LTM Local Traffic Management Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
LTM2003	Bus Shelter / Stops Program	30,000	0	30,000	0				Works Phased
LTM2132	Minor Road Safety Improvements	40,000	6,078	33,922	17				Works in Progress
LTM2166	Gwendoline Drive Median Upgrade	0	22,212	(22,212)	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
LTM2205	Trappers Dr Crossing Improvements	67,000	41,124	25,876	100		Actual Completion	12/09/2025	Works Completed
LTM2207	Woodvale Drive LTM Scheme DESIGN	26,000	8,223	17,777	0		MULT 2/3		Design Phase
LTM2213	Woodvale Primary School Crossing Improv.	52,132	114,984	(62,852)	100		Actual Completion	15/09/2025	Works Completed
LTM2216	North Woodvale PS Precinct Improvements	133,755	0	133,755	0		MULT 2/2 Expected (	30/04/2026	Quotation Phase
	Program Totals:	**598,887**	**441,876**	**157,011**					

SBS Blackspot Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SBS2091	Marmion/Coral Intersection Upgrade	17,790	0	17,790	100		Project Withdrawn	3/09/2025	Project Withdrawn
SBS2093	Ocean Reef/Gwendoline Inter. Upgrade	412,972	557,718	(144,746)	100		Actual Completion	3/09/2025	Works Completed
SBS2095	Hepburn/Amalfi Roundabout Improvement	0	30,502	(30,502)	100		MULT 3/3 Actual Con	5/03/2025	Works Completed
SBS2097	Hepburn/Moolanda Roundabout Construction	300,000	3,524	296,476	0		MULT 3/3		Quotation Phase
SBS2101	Northshore Drive Blvd Treatment DESIGN	10,000	65,371	(55,371)	0		Multi-Year Project		Design Phase
	Program Totals:	**740,762**	**657,115**	**83,647**					

PFP Parking Facilities Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
PFP2096	Perilya Road On-Street Parking	40,000	6,830	33,170	0				Design Phase
	Program Totals:	**46,000**	**9,125**	**36,875**					

RDC Road Construction Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RDC2029	Joondalup / Lakeside (N) Roundabout	0	214,185	(214,185)	100		MRRG Actual Compl	18/08/2025	Works Completed
RDC2030	Moolanda Boulevard Pedestrian Footbridge	4,800,000	2,606,384	2,193,616	90		Multi-Year Project		Works in Progress
RDC2031	Hepburn Av-Lilburne/Walter Padbury	3,850,000	837,734	3,012,266	67		Multi-Year Project		Works in Progress
RDC2033	Craigie Leisure/Whitford/Pinnaroo DESIGN	90,000	51,032	38,968	0		MRRG MULT 1/2		Design Phase
	Program Totals:	**8,770,000**	**3,746,796**	**5,023,204**					

FPN New Pathways Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPN2299	Hillarys Cycle Network Expansion	0	1,350,050	(1,350,050)	50		MULT 3/3		Works in Progress
FPN2301	Birch Place and Carew Place School Links	40,000	464	39,537	100		Project Withdrawn	18/11/2025	Project Withdrawn
FPN2303	Warwick Road (West) Shared Path - DESIGN	12,000	25,398	(13,398)	0				Design Phase
FPN2306	Fenellia Cres - Camberwarra to Otago Pk	20,000	2,073	17,927	0				Works Programed
	Program Totals:	**144,000**	**1,447,097**	**(1,303,097)**					

FPR Path Replacement Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
FPR2282	Picnic Cove Pathway Renewal	100,000	53,917	46,083	100		Actual Completion	10/11/2025	Works Completed
FPR2306	Delamere Avenue Pathway Renewal	206,000	649	205,351	0		Expected Completion	28/02/2026	Works Programed
FPR2309	Shenton Ave Pathway Renewal	144,000	1,391	142,610	100		Actual Completion	15/12/2025	Works Completed
	Program Totals:	**455,000**	**57,075**	**397,925**					

SWD Stormwater Drainage Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
SWD2236	Florian Place Drainage Upgrade	20,000	668	19,332	0		MULT 3/3 Expected (	31/03/2026	Works Programed
SWD2253	Bagley Road Drainage Upgrades	15,000	2,518	12,482	100		Actual Completion	29/09/2025	Works Completed
SWD2254	Blue Lake Park Drainage Upgrades	70,000	135	69,865	0		MULT 2/2 Expected (	31/03/2026	Design Phase
SWD2255	Taylor Way Drainage Upgrade	50,000	72,276	(22,276)	100		MULT 2/2 Actual Con	24/07/2025	Works Completed
SWD2257	Absolon Way Drainage Upgrades	30,000	170	29,830	0				Design Phase
	Program Totals:	**190,000**	**98,545**	**91,455**					

STL Lighting Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
STL2052	Lighting Infrastructure Renewal Program	0	28,749	(28,749)	38				Works in Progress
STL2162	Banks Park Lighting Upgrade	2,200	12,208	(10,008)	100		Actual Completion	28/11/2025	Works Completed
	Program Totals:	**207,246**	**246,588**	**(39,342)**					

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR2407	Hartleap Lane	0	32,743	(32,743)	20				Works in Progress
RPR3139	Gwendoline Drive	-25,000	13,880	(38,880)	100		MULT 3/3 Actual Con	12/05/2025	Works Completed
RPR3331	Mertz Court	91,000	114,074	(23,074)	100		Actual Completion	6/10/2025	Works Completed
RPR3352	Lunar Court	78,000	96,874	(18,874)	100		Actual Completion	2/09/2025	Works Completed
RPR3355	Gemini Rise	101,800	118,599	(16,799)	100		Actual Completion	2/10/2025	Works Completed
RPR3383	Taroona Lane	38,400	72,633	(34,233)	100		MULT 2/2 Actual Con	30/06/2025	Works Completed
RPR3427	Cliverton Court	194,000	221,994	(27,994)	100		MULT 2/2 Actual Con	10/08/2025	Works Completed
RPR3475	Warburton Ave- Leichhardt to Leichhardt	309,133	287,296	21,837	100		MULT 2/2 Actual Con	23/08/2025	Works Completed

RPR Road Preservation & Rehabilitation Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
RPR3481	Blackall Dr - Cockman Rd to Filbert St	100,800	132,448	(31,648)	100		RTR Actual Completi	11/12/2025	Works Completed
RPR3483	Blackall Dr- Lobelia St to Peppermint Dr	144,900	101,052	43,848	100		RTR Actual Completi	15/12/2025	Works Completed
RPR3485	Beach Rd (EB) Chessell Dr to Poynter Dr	111,997	128,694	(16,697)	100		MRRG Actual Compl	12/09/2025	Works Completed
RPR3486	Joondalup Dr (SB) - Collier to Aston	0	94,214	(94,214)	100		MRRG Actual Compl	8/09/2025	Works Completed
RPR3488	Hepburn Ave (EB) - Marmion to Gibson	310,375	0	310,375	5		MRRG		Works in Progress
RPR3489	Hepburn Ave (WB) - Lilburne to Gibson	203,919	165,444	38,475	100		MRRG Actual Compl	10/09/2025	Works Completed
RPR3490	Beach Rd (EB)- Warwick Stn to Springvale	167,131	0	167,131	0		MRRG		Works Programed
RPR3495	Colgrave Way	215,800	131,927	83,873	100		Actual Completion	8/12/2025	Works Completed
RPR3497	Eucalypt Court	190,000	60,357	129,643	100		Actual Completion	10/12/2025	Works Completed
RPR3498	Winster Close	102,000	55,420	46,580	100		Actual Completion	3/12/2025	Works Completed
RPR3500	Ella Place	128,000	41,662	86,338	100		Actual Completion	26/11/2025	Works Completed
RPR3502	Meridian Dr	357,500	281,178	76,322	100		RTR Actual Completi	3/09/2025	Works Completed
RPR3503	Kimberley Road	169,000	142,089	26,911	100		Actual Completion	13/10/2025	Works Completed
RPR3504	Anadara Place	114,660	99,581	15,079	100		Actual Completion	8/09/2025	Works Completed
RPR3505	Sandsnail Place	35,960	53,883	(17,923)	100		Actual Completion	8/09/2025	Works Completed
RPR3506	Feltham Way	76,240	86,290	(10,050)	100		Actual Completion	3/10/2025	Works Completed
RPR3507	Curl Court	141,300	60,425	80,875	100		Actual Completion	6/10/2025	Works Completed
RPR3508	Tangent Court	64,600	85,339	(20,739)	100		Actual Completion	11/09/2025	Works Completed
RPR3517	Bounty Place	126,000	56,408	69,592	100		Actual Completion	1/10/2025	Works Completed
RPR3518	Dodonaea Court	126,800	80,515	46,285	100		Actual Completion	9/12/2025	Works Completed
RPR3519	Control Close	40,400	54,406	(14,006)	100		Actual Completion	11/09/2025	Works Completed
RPR3520	Micrometer Place	82,000	104,108	(22,108)	100		Actual Completion	11/09/2025	Works Completed
RPR3522	Ellersdale Avenue	200,000	41,404	158,596	75		RTR		Works in Progress
RPR3524	Seacrest Dr / Lacepede Dr Roundabout	79,000	104,061	(25,061)	100		RTR Actual Completi	26/09/2025	Works Completed
RPR3527	Hayfield Way	323,000	305,690	17,310	100		Actual Completion	27/11/2025	Works Completed
RPR3529	Breez Court	56,500	76,235	(19,735)	100		Actual Completion	7/11/2025	Works Completed
	Program Totals:	**6,674,873**	**5,747,510**	**927,363**					

BCW Building Construction Works Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2020	Building Component Renewal Program	40,000	144,968	(104,968)	88				Works in Progress
BCW2025	Building Capital Upgrade Works	0	24,232	(24,232)	43				Works in Progress
BCW2573	Short Life Services Renewal Program	80,000	129,299	(49,299)	63		Expected Completion	30/01/2026	Works in Progress
BCW2596	Prince Regent Park Facility Upgrade	556,378	782,233	(225,855)	60		MULT 3/3		Works in Progress

BCW Building Construction Works Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
BCW2609	Community Performing Arts Improv. DESIGN	0	13,700	(13,700)	0		Multi-Year Project		Investigation Phase
BCW2644	Mullaloo SLSC Changerooms Refurb	0	29,175	(29,175)	0		MULT 2/3		Design Phase
BCW2677	Civic Precinct VAVs Replacement	80,000	16,242	63,758	0		MULT 2/3		Works Programed
BCW2690	Craigie Leisure Centre Roof Replacement	60,000	0	60,000	80				Works in Progress
BCW2691	Tom Simpson Park Gazebo	85,000	52,181	32,819	0		Expected Completion	30/06/2026	Investigation Phase
	Program Totals:	**1,003,912**	**1,301,967**	**(298,055)**					

MPP Major Projects Program

Project Code	Project Description	Adopted Budget Amount YTD	Project Actuals	Actual Variance / Budget YTD	% Construction Complete	Project Status	Comment	Completion Date	Project Stage
MPP2076	Sorrento SLSC Redevelopment	120,000	96,004	23,996	0		MULT 1/3		Tender Phase
MPP2077	Burns Beach - Cafe/Kiosk/Restaurant	115,000	165,139	(50,139)	0		Multi-Year Project		Design Phase
MPP2080	Burns Beach Coastal Node Redevelopment	498,000	551,423	(53,423)	33		Multi-Year Project		Design Phase
MPP2081	Duncraig Adventure Hub	4,231,457	3,820,549	410,908	87		MULT 1/3		Works in Progress
MPP2083	City Centre Place Activation	334,998	177,733	157,265	38		Multi-Year Project		Works in Progress
	Program Totals:	**5,309,955**	**4,827,761**	**482,194**					
	Grand Totals:	**26,971,003**	**20,983,428**	**5,987,575**					

City of Joondalup

Attachment 1

City of Joondalup
Revised Budget Rate Setting Statement 2025/26

	Note	Nov YTD Amended Budget	Nov YTD Actual	Variance YTD $	Amended Budget	Revised Budget	Variance to Budget $	Variance %
OPERATING REVENUE								
General Rates		(116,577,243)	(116,319,854)	(257,389)	(116,578,843)	(116,570,031)	(8,812)	(0%)
Specified Area Rates		(691,733)	(691,735)	2	(691,733)	(708,171)	16,438	2%
Grants and Subsidies	1	(2,919,016)	(2,634,449)	(284,567)	(8,021,531)	(3,959,265)	(4,062,266)	(51%)
Contributions and Reimbursements	2	(632,673)	(1,090,228)	457,555	(1,627,447)	(2,170,106)	542,659	33%
Profit on Asset Disposals	3	(104,813)	(188,956)	84,143	(314,440)	(532,972)	218,532	69%
Fees and Charges	4	(36,583,105)	(36,643,456)	60,351	(50,362,281)	(50,614,755)	252,474	1%
Interest Earnings	5	(3,443,751)	(3,813,987)	370,236	(8,035,811)	(8,429,506)	393,695	5%
Other Revenue/Income	6	(231,216)	(3,426,769)	3,195,553	(462,432)	(3,684,944)	3,222,512	100%
Total Operating Revenue		(161,183,550)	(164,809,434)	3,625,884	(186,094,518)	(186,669,751)	575,232	0%
OPERATING EXPENSES								
Employee Costs	7	36,515,052	35,762,673	752,379	84,641,247	85,877,291	(1,236,044)	(1%)
Materials and Contracts	8	28,641,978	25,841,114	2,800,864	70,551,437	70,173,125	378,312	1%
Utilities (gas, electricity, water etc.)	9	2,947,693	2,797,073	150,620	7,507,999	7,720,467	(212,468)	(3%)
Depreciation of Non-Current Assets	10	13,513,414	14,743,727	(1,230,313)	32,369,091	35,068,397	(2,699,306)	(8%)
Loss on Asset Disposals	11	81,814	91,183	(9,369)	245,443	331,679	(86,236)	(35%)
Interest Expenses	12	98,801	91,411	7,390	261,498	220,409	41,089	16%
Insurance Expenses	13	1,813,719	1,601,696	212,023	1,838,361	1,637,556	200,805	11%
Other Expenses	14	758,039	520,300	237,739	1,702,790	1,764,373	(61,583)	0%
Total Operating Expenses		84,370,510	81,449,177	2,921,333	199,117,866	202,793,296	(3,675,431)	(2%)
(SURPLUS)/DEFICIT FROM OPERATIONS		**(76,813,040)**	**(83,360,257)**	**6,547,217**	**13,023,348**	**16,123,546**	**(3,100,199)**	(24%)
NON-CASH MOVEMENTS								
Depreciation on Assets		(13,513,414)	(14,743,727)	1,230,313	(32,369,091)	(35,068,397)	2,699,306	8%
Loss on Disposals		(81,814)	(91,183)	9,369	(245,443)	(331,679)	86,236	35%
Profit on Disposals		104,813	188,956	(84,143)	314,440	532,972	(218,532)	100%
Other Non-Current Items		(100,000)	31,487	(131,487)	(100,000)	(100,000)	-	0%
OPERATIONS' CASH (SURPLUS)/DEFICIT		**(90,403,455)**	**(97,974,724)**	**7,571,269**	**(19,376,746)**	**(18,843,558)**	**(533,189)**	(3%)
CAPITAL REVENUE								
Capital Grants and Subsidies	15	(7,509,702)	(10,523,160)	3,013,458	(24,432,277)	(20,290,266)	(4,142,011)	(17%)
Capital Contributions		-	-	-	(111,658)	(111,658)	-	0%
Equity Distribution - CRC		-	-	-	(11,666,667)	(11,666,667)	-	0%
Other non-operating revenue	16	-	(684,014)	684,014	-	(684,014)	684,014	100%
Total Capital Revenue		(7,509,702)	(11,207,174)	3,697,472	(36,210,602)	(32,752,604)	(3,457,997)	(10%)
CAPITAL EXPENDITURE								
Capital Projects	17	473,193	543,410	(70,217)	2,813,571	3,852,597	(1,039,026)	(37%)
Capital Works	18	23,564,076	18,329,180	5,234,896	56,481,481	48,501,910	7,979,571	14%
Motor Vehicle Replacements	19	1,368,000	627,294	740,706	3,576,500	3,690,227	(113,727)	(3%)
Total Capital Expenditure		25,405,269	19,499,884	5,905,385	62,871,552	56,044,734	6,826,818	11%
CAPITAL (SURPLUS)/DEFICIT		**17,895,567**	**8,292,710**	**9,602,857**	**26,660,950**	**23,292,130**	**3,368,821**	13%
TOTAL OPERATING (SURPLUS)/DEFICIT		**(72,507,888)**	**(89,682,014)**	**17,174,126**	**7,284,204**	**4,448,572**	**2,835,632**	39%
FUNDING								
Proceeds from Disposals	20	(249,767)	(773,182)	523,415	(749,300)	(1,405,364)	656,064	88%
Surplus Carried Forward	21	408,498	194,531	213,967	408,498	194,531	213,967	(52%)
Loan to Ocean Reef Sea Sports Club				-	1,750,000	1,750,000	-	0%
Loans-Repayment of Principal		-	-	-	-	-	-	0%
Payments of principal portion of lease liability		293,306	293,306	-	587,804	587,804	-	0%
Transfer from Reserves	22	-	-	-	(29,735,276)	(29,869,594)	134,318	0%
Transfer to Reserves	23	-	-	-	20,861,538	24,679,405	(3,817,867)	(18%)
CLOSING FUNDS		**(72,055,851)**	**(89,967,359)**	**17,911,508**	**407,468**	**385,355**	**22,114**	100%

City of Joondalup

Attachment 1

NOTES TO AND FORMING PART OF THE REVISED BUDGET STATEMENT FOR THE 2025-26 FINANCIAL YEAR

City of Joondalup

Attachment 1

NOTES TO AND FORMING PART OF THE REVISED 2025-26 BUDGET STATEMENT

1. Grants and Subsidies

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$8,021,531	$3,959,265	($4,062,266)

The decrease in Grants and Subsidies arose from General Purpose Grant ($2,079,718) due to funds received in advance in 2024-25 ($2,341,644), partially offset by an increase in grant funds $261,925. Decrease was also due to Financial Assistance Grant for Local Roads ($1,723,279), funds received in advance in 2024-25 ($1,634,303) partially offset by a decrease in grant ($36,293). A decrease also occurred on Scheduled Sand Bypassing ($225,496).

2. Contributions and Reimbursements

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$1,627,447	$2,170,106	$542,659

The net increase was primarily due to settlement claim for beach enclosure $500,000.

3. Profit on Asset Disposals

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$314,440	$532,972	$218,532

Delay in sales last financial year led to increase in actuals YTD.

4. Fees and Charges

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$50,362,281	$50,614,755	$252,474

The net increase in Fees and Charges is made up of the following major variations:

Increase	
a) Sports and Recreation Fees	$458,648
b) Refuse Charges	$95,913
c) Parking Fees	$86,948
Other	$39,968
Decrease	
d) Fines and Penalties	($279,192)
e) Building and Development Fees	($92,994)

City of Joondalup

Attachment 1

Other	($56,817)
	$242,474

a) Increase in Craigie Leisure Centre Memberships $449,792 to reflect an increase of 7,700 members, partially offset by Craigie Admission Fees ($82,312) to reflect the decrease in casual attendances.

b) Increase in 240L General Waste Bin Annual Service Fee $69,025.

c) Overall net Increase as a result of additional bays for Joondalup Health Campus in Multi Storey Car Park Monthly Fees $161,318 and Off Street Parking Fees $131,550. This was partially offset by a decrease in Multi Storey Car Park Parking Fees ($205,920).

d) Fines and Penalties decreased mainly as a result of Parking Infringements ($300,100) due to licence plate recognition and residential area monitoring system not available to date.

e) Decrease in Other Building and Development Charges ($77,000).

5. Interest Earnings

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$8,035,811	$8,429,506	$393,695

This favourable variance arose from Interest from Other Financial Institutions $393,663 due to higher than estimated opening balance.

6. Other Revenue/Income

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$462,432	$3,684,944	$3,222,512

This favourable variance mainly arose from Net Revenue from CRC Catalina Estate Sales $3,188,615.

7. Employee Costs

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$84,641,247	$85,877,291	($1,236,044)

The net increase in Employee Costs is made up of the following major variations:

Increases

a) Agency Costs	(1,007,144)
b) Employee Cost Allocation and Recovery	(249,106)
c) Salaries and Wages	(125,072)

City of Joondalup

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Decreases

d) Salaries and Wages-Casuals	95,851
Other	49,427
	($1,236,044)

a) This increase is due primarily to the use of Agency Employees to cover vacant positions in areas such as Cultural Services, Building Maintenance Works, Road Delivery and Parks.

b) Standard Labour Recoveries for Capital Works decreased by ($249,106).

c) Salaries and Wages have increase by ($125,072) following the City finalising the inside and outside workforce enterprise agreements. In addition, the City achieved the corporate allocation of $3,319,832.

d) Decreases occurred in relation to casual salaries $95,851.

8. Materials and Contracts

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$70,551,437	$70,173,125	$378,312

The net decrease in Materials and Contracts is made up of the following major variations:

Increases	
a) Waste Management Services	(408,478)
b) Computing	(362,845)
c) Accommodation & Property	(73,199)
d) Finance Related Costs	(71,993)
Other	(7,315)
Decreases	
e) Contributions and Donations	470,038
f) External Service Expenses	339,709
g) Furniture, Equipment and Artworks	101,858
h) Travel, Vehicles & Plant	94,648
i) Other Materials	79,923
j) Administration	75,067
k) Telephones and Communication	56,043
Other	84,856
	($378,312)

a) The increase occurred mainly due to Recycling & Transport Fees Collection ($525,699) adjusted for actual rates, General Waste Collection ($357,747) amended for proposed Solo rate, Domestic Green Waste Collection ($91,386). This was partially offset by decreases in General Waste Tipping Fees $336,000, Parks and Animal Waste Dispensers Collections $235,018 and Bulk Hard Waste Collection $54,199.

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b) Increase was mainly due to Computer Software Licences ($238,664), Computer Software Subscriptions ($121,961) and Computer System Support Fees ($66,400), partially offset by Computer Software Maintenance $91,278.

c) Increase in Refuse Removal Charges ($69,055).

d) Increase was mainly due to Bank Charges ($37,974) and Credit Card Merchant Fee ($27,114).

e) Decreases in Sponsorship $325,000 and Grants and Contributions Made $118,702.

f) Decrease was mainly due to a decrease in External Contractors & Services $322,566 which includes a decrease in Project Axiom $1,158,550 which is being carried forward into 2026-27 and a decrease in Asset Management $372,590. This was partially offset by increases in Natural Areas ($317,479), Roads ($210,546), Parks ($165,664), Leisure and Culture Services ($164,220), Buildings ($113,269) and Waste Services ($71,137) and Financial Services ($70,556).

g) Decrease mainly due to Plant and Equipment Maintenance and Repair $121,118.

h) Decrease mainly as a result of fuel $103,660.

i) Decrease occurred mainly as a result of External Material Purchases Contract $61,315.

j) Decrease mainly occurred as a result of Other Sundry Administration Expenses $98,607, this was partially offset by increase in Council Election costs ($91,259) due to a vacant position. The balance is spread across a number of areas.

k) Decrease mainly due to Postage, Courier and Freight Services $29,436.

9. Utilities

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$7,507,999	$7,720,467	($212,468)

Utility variances include Electricity ($92,083) and Water ($91,994).

10. Depreciation

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$32,369,091	$35,068,397	($2,699,306)

Depreciation variances include Depreciation Buildings ($1,777,275) following a revaluation, Depreciation Roads Infrastructure ($738,653), Depreciation Open Reserves ($302,639), Depreciation Mobile and Other Plant ($154,382), Depreciation Computer & Communications Hardware ($126,223), Depreciation Drainage Infrastructure ($87,232) and Depreciation Library Stock ($61,264). This was partially offset by decreases in Depreciation Other Infrastructure Assets $389,670 and Depreciation Footpaths Infrastructure $136,091.

City of Joondalup

Attachment 1

11. Loss on Asset Disposals

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$245,443	$331,679	($86,236)

Delay in sales last financial year led to increase in actuals year to date.

12. Interest Expenses

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$261,498	$220,409	$41,089

Decrease due to interest on lease liability $41,089.

13. Insurance Expenses

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$1,838,361	$1,637,556	$200,805

This net decrease resulted in mainly due to lower than originally budgeted for Industrial Special Risk $182,728 and Public Liability $53,759.

14. Other Expenses

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$1,702,373	$1,764,373	($61,583)

Increased Contributions to Community Groups ($60,668).

15. Capital Grants and Subsidies

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$24,432,277	$20,290,266	($4,142,011)

The net decrease in capital grants and subsidies is made up of the following major variations:

Decreases

a) State Government Grants-Capital-Other (3,462,433)
b) Other Grants and Subsidies – Capital - Other (2,048,846)
c) State Grants & Subsidies – Capital – MRRG (671,912)

City of Joondalup

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Increases

d)	Commonwealth Grants – Capital - Other	1,400,473
e)	Commonwealth Grants – Capital – Roads to Recovery	434,025
f)	Commonwealth Grants & Subsidies – Capital – Black Spot	79,067
g)	State Government Grants-Capital-Black Spot	76,346
h)	State Government Grants-Capital-Direct Grants Roads	51,268
		($4,142,011)

a) This decrease arose from RDC2031 W4488 Hepburn Ave Lilburne to Walter Padbury which is being completed underbudget ($1,992,132) Other large variance relate to PDP2371 W4493 Chichester Park Skate & Play ($660,707) and FNM2103 W4492 Coastal and Estuarine Mitigation Program ($560,943) both of which are reduced based on the expected project expenditure for 2025-26 with the funds expected to be received in 2026-27. RDC2030 W4487 Moolanda Boulevard Pedestrian Footbridge reduction of ($418,301) due to the project anticipated to save $1.4 million in expenditure. This expenditure reduction also reduces the eligible grant funding to be received. The balance is spread across a number of projects.

b) Unfavourable variance relates to MPP2081 W4629 Duncraig Adventure Hub was unsuccessful in receiving Federal grant funding causing a variance of ($1,388,395). However the project did received additional LRCI grant funding of $863,913. (See point e). Other variances relate to RDC2030 W4487 Moolanda Boulevard Pedestrian Footbridge ($702,674) due the project being completed $1.4 million underbudget. In addition fundings for the installation of EV Charges $140,723.

c) Major variance relate to RDC2027 W4206 Joondalup Dr/Hodges Dr which is expecting delays with Atco Gas which has delayed the commencement of construction works. This is causing ($1,707,126) of grant funding now expected to be received in the 2026-27. This is offset by RDC2029 W4529 Joondalup/Lakeside (N) Roundabout which was completed in 2024-25 and the final claim expected in 2025-26 $684,000.

d) The Final LRCI Phase 4 payment was received with all projects now completed. Including Percy Doyle Skate Park 863,913.

e) Favourable variance relating to funding allocation for RPR3305 W4675 Craigie Dr - Ocean Reef $180,000 and RPR3306 W4676 Craigie Dr - Sandalford Dr $200,000.

f) Final payment for projects completed in 2024-25 include SBS2095 W4463 Hepburn Ave/Amalfi Dr $145,496 and SBS2096 W4464 Hepburn Ave/Karuah $180,900. Other favourable variance relate to W4607 Hepburn Ave/Moolanda Bvd $141,669 which is expected to be completed by June 2026. These are offset by SBS2091 W4292 Marmion Ave and Coral St ($388,998) as the project has been withdrawn.

g) Positive variance relates to SBS2098 W4754 Hepburn Ave/Waraker Rd which was received in 2025-26 and the project is now completed.

h) Favourable variance is related to unexpected additional funds received.

City of Joondalup

Attachment 1

16. Other non-operating revenue

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Decrease) / Increase
$-	$684,014	$684,014

This arose from unbudgeted GST refunds $684,014 received from the ATO in respect of CRC land sales undertaken.

17. Capital Projects

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$2,813,571	$3,852,597	($1,039,026)

The net increase in Capital Projects is made up of the following major variations:

Increases	
a) Integrated Parking and Compliance Management System Project	(919,622)
b) 50m Pool Blanket Replacement	(100,000)
c) Speed Awareness and Education Campaign	(64,706)
Other	(25,150)
Decreases	
Other	70,452
	($1,039,026)

a) Rollover of $980,805 missed in error, funded from Parking Facility Reserve.

b) Craigie Leisure Centre outdoor pool blankets and rollers are nearing the end of their useful life.

c) Speed Awareness and Education Campaign ($64,706) due to re-allocation of carry forward funds from 24-25.

18. Capital Works

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$56,481,481	$48,501,910	$7,979,571

The net decrease in capital works is made up of the following variations:

Decreases	
a) Major Road Construction Program (RDC)	5,772,729
b) Major Projects Program (MPP)	1,986,576
c) Foreshore and Natural Areas Management Program (FNM)	761,677
d) Parks Development Program (PDP)	756,224
e) Street Lighting Program (STL)	446,495

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f) Parks Equipment Program (PEP)	357,432
g) Stormwater Drainage Program (SWD)	261,128
h) Slab Path Replacement (FPR)	105,000
i) Streetscape Enhancement Program (SSE)	91,311
j) Local Traffic Management Program (LTM)	59,940
Increases	
k) Road Preservation/Resurfacing Program (RPR)	(1,810,357)
l) New Paths (FPN)	(442,327)
m) Blackspot Projects (SBS)	(298,278)
n) Major Buildings Capital Works (BCW)	(67,174)
Other	(800)
	$7,979,571

a) Major Road Construction Program decrease due to RDC2027 Joondalup Dr/Hodges Dr Int Upgrade $2,555,726 which is being delayed until 2026-27 and RDC2030 Moolanda Boulevard Pedestrian Footbridge $1,400,000 with the project on track to being completed under budget and RDC2031 Hepburn Ave-Lilburne/Walter Padbury is fully grant funded and is saving $1,992,132 with $850,000 to be reallocated to SBS2092 W4293 Marmion/Forest in 2026-27. This was offset by RDC2029 Joondalup/Lakeside (N) Roundabout Upgrade ($175,129).

b) Decreases in Major Projects arose as a result of updated project schedule MPP2076 Sorrento SLSC Redevelopment which is carrying forward $700,000 into 2026-27. Other significant decrease include MPP2081 Duncraig Adventure Hub $1,244,754 due to the timing of the project. In addition, MPP2006 -Cafes/Kiosks/Restaurants-Pinnaroo Point $65,840.

c) Decrease arose in the FNM program relates to FNM2103 Coastal and Estuarine Mitigation Program which has been delayed, resulting in $830,011 to be carried forward into 2026-27.

d) Decreases in Parks Development Program relates to PDP2371 Chichester Park Skate & Play with construction delayed until 2026-27 due to contractor availability $807,913.

e) Decrease arose to STL2003 W1602 Joondalup City Centre Lighting $500,000 which is to carried forward into 2026-27. This is offset by additional funds required for STL2052 Lighting Infrastructure Renewal Program for to replace a damaged switchboard in Warwick and STL2005 Distributor ($55,000) and STL2163 Harbour Rise Pole Surrounds Replacement $60,000.

f) Reduction to PEP2776 Shade Sail Program $50,000 due to Pinnaroo Point Shade Sail now being funded via a Election Commitment. Other reductions relate to PEP2892 Whitfords West Park Pump and Jump $130,835 based on current contract price, PEP2855 Nanika Pk Playspace Installation DESIGN $281,350 with $100,000 moved to SSE2061 Whitfords Marmion /Belrose Median.

g) Decrease in Stormwater Drainage Program arose from SWD225 Blue Lake Park Drainage Upgrades $50,000 which has a revised the project scope, SWD2152 Mirror Park West Sump Beautification $93,503 and SWD2246 Contour Drive Catchment Upgrades $150,000 due to a reduced scope due to the positive performance of stage one which was completed in June 2024.

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h) Decrease mainly due to FPR2306 Delamere Avenue Pathway Renewal $76,000 based on construction pricing.

i) Decrease mainly as a result of SSE2059 Joondalup Drive Streetscape Upgrades $50,000.

j) Major change relates to LTM2216 North Woodvale Primary School $193,755, offset by LTM2207 Woodvale Drive LTM Scheme which is bringing forward construction from 2026-27 resulting in an increase of ($154,000) for 2025/26 and LTM2213 Woodvale primary School Crossing Improvement ($63,683).

k) Unfavourable variance relates to three additional projects being RPR2112 Grand Blvd-Kendrew Cr to Joondalup Drive, RPR2113 Whitfords Ave & Trappers Dr, RPR2114 Whitfords Ave-Duffy Tce/Timbercrest Rise included which are partially grant funded resulting in an additional expenditure of ($756,648) with ($504,432) grant funded. Other significant changes includes RPR3305 W4675 Craigie Dr - Ocean Reef ($58,299) and RPR3306 W4676 Craigie Dr - Sandalford Dr ($102,754) which are fully grant funded and were listed at asset renewal during the 2025-26 Capital Works Budget preparation. Other significant unfavourable variances relate to fifteen cul-de-sac projects which require additional budget to complete the required works.

l) FPN2299 Hillarys Cycle Network Expansion required ($544,814) due to the timing of the project, partially offset by FPN2287 Telopia Drv – Nicholli to Granadilla $85,656.

m) Black Spot is mainly increasing due to additional proposed funding for SBS2097 W4607 Hepburn/Moolanda Roundabout ($578,000) due to the current market price received and the project is fully grant funded. Further changes relate to SBS2091 W4292 Marmion/Coral Intersection $406,788 with the project withdrawn and SBS2092 W4293 Marmion/Forrest Intersection ($142,132) which is receiving additional grant funding based on the current construction estimate.

n) Increases arose in relation to BCW2680 W4645 Civic Centre Chiller ($85,000) offset by BCW2677 W4648 Civic Precinct VAV's replacement ($85,000). The balance is spread across a number of projects.

19. <u>Motor Vehicle Replacements</u>

Amended Budget 2025-26	Revised Budget 2025-26	Variance (Increase) / Decrease
$3,576,500	$3,690,227	($113,727)

This increase arose due to six Isuzu Trucks $700,000, 5 tonne truck with elevated work platform $229,000, a sweeper $164,000, two mowers $148,000 and mini excavator $56,600, partially offset by 5 Isuzu trucks ($490,962), a Massey ($123,745), a Kubota ($95,000), two mowers ($131,810) and a custom trailer ($50,000).

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20. Proceeds from Disposals

Amended Budget 2025-26	Revised Budget 2025-26	Variance Increase / (Decrease)
$749,300	$1,405,364	$656,064

This increase was due to increased proceeds from disposal of Fleet and Plant $656,064 because of a delay in sales last financial year.

21. Deficit Carried Forward

Amended Budget 2025-26	Revised Budget 2025-26	Variance Increase / (Decrease)
($408,498)	($194,531)	$213,967

Variations in the actual results for 2024-25 compared to the budget estimate gave rise to a favourable variance of $213,967 in opening funds. The drivers for the decreased end of year deficit, after taking end of year reserve movements and other offsets into account, are increases in operating revenue, operating expenditure and net distribution from Catalina Regional Council as well as a decrease in capital expenditure.

22. Transfer from Reserves

Amended Budget 2025-26	Revised Budget 2025-26	Variance Increase / (Decrease)
$29,735,276	$29,869,594	($134,318)

The increase in transfer from reserves is made up of the following variations:

Decreases	
a) Capital Works Carry Forward	(1,525,822)
b) Asset Renewal Reserve	(1,453,527)
c) Sorrento Surf Life Saving Club Redevelopment	(700,000)
d) Percy Doyle Infrastructure Reserve Funds	(663,952)
e) Strategic Asset Reserve	(483,797)
f) Public Art Reserve	(392,049)
Other	(5,158)
Increases	
g) General Purpose Grant	3,975,947
h) Parking Reserve	959,622
i) Waste Management	422,537
Other	517
	($134,318)

a) Available Funding for various projects at the end of the previous financial year was lower than estimated resulting in the decreased transfer from the reserve in the revised budget.

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b) Decrease in transfer from Asset Renewal Reserve resulted from lower estimated expenditure in the revised budget.

c) Decrease in transfer from Sorrento Surf Life Saving Club Redevelopment Reserve resulted from lower estimated expenditure in the revised budget.

d) Decrease in transfer from Percy Doyle Infrastructure Reserve resulted from lower estimated expenditure in the revised budget.

e) Decrease in transfer from Strategic Asset Reserve is lower due to available funds, these funds are being transferred to the Heathridge Park Masterplan.

f) Decrease in transfer from Public Art Reserve resulted from lower estimated expenditure in the revised budget.

g) Due to General Purpose Grant received in advance in 2024-25.

h) Increase due to the Integrated Parking and Compliance Management System Project in the revised budget.

i) Increase due to the operating position from Waste Management service.

23. Transfer to Reserves

Amended Budget 2025-26	Revised Budget 2025-26	Variance Increase / (Decrease)
$20,861,538	$24,679,405	$3,817,867

The increase in transfer to reserves is made up of the following variations:

Increases	
a) Catalina Park Reserve	3,188,615
b) Operating Carry Forward	1,158,550
c) Capital Carry Forward	510,475
d) Interest	114,090
Other	3,792
Decreases	
e) Heathridge Park Masterplan	(483,797)
f) Parking Reserve	(380,074)
g) Asset Renewal Reserve	(293,784)
	$3,817,867

a) This increase is due to higher estimated distributions.

b) This increase is due to carry forward funds in relation to the Axiom project.

c) This increase is due to carry forward funds in relation to Capital Works Projects.

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d) Additional interest earnings against the reserve funds.

e) This decrease in the transfer was due to lower anticipated funds available within the strategic reserve. The transfer includes a total of $2,546,868.

f) The decrease in the transfer to the reserve represents a lower anticipated operating surplus from Parking Operations.

g) The decrease in the transfer to the reserve represents a lower anticipated operating surplus.

Attachment 2- Total Capital Works Program with Mid Year Adjustments

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
BCW2020	W4104	Building Component Renewal Program	120,000	0	120,000	0	120,000
BCW2025	W2609	Building Capital Upgrade Works	50,000	0	50,000	0	50,000
BCW2450	W2616	Environmental Initiatives	100,000	0	100,000	40,000	140,000
BCW2563	W4796	MacNaughton Park Facility Upgrade DESIGN	50,000	0	50,000	0	50,000
BCW2573	W3070	Short Life Services Renewal Program	200,000	0	200,000	0	200,000
BCW2596	W4495	Prince Regent Park Facility Upgrade	1,300,000	-158,622	1,141,378	40,000	1,181,378
BCW2609	W4777	Community Performing Arts Improv. DESIGN	19,296	0	19,296	0	19,296
BCW2640	W4333	Percy Doyle Community Sporting Facility	0	2,534	2,534	2,175	4,709
BCW2644	W4647	Mullaloo SLSC Changerooms Refurb	320,000	18,625	338,625	0	338,625
BCW2677	W4648	Civic Precinct VAVs Replacement	85,000	0	85,000	0	85,000
BCW2690	W4791	Craigie Leisure Centre Roof Replacement	110,000	0	110,000	-40,000	70,000
BCW2691	W4797	Tom Simpson Park Gazebo	85,000	0	85,000	25,000	110,000
BCW2698	W4966	Sorrento Tennis Club Upgrade		41,000	41,000	0	41,000
BCW2699	W4969	Warwick Bowls Upgrades		110,000	110,000	0	110,000
BCW2700	W4970	Warrandye Park		40,000	40,000	0	40,000
BCW2701	W4971	Whitford Seniors Citizens Club Upgrades		5,000	5,000	0	5,000
		Building Capital Works Program	**2,439,296**	**58,537**	**2,497,833**	**67,174**	**2,565,007**
FNM2051	W2622	Coastal Fencing Program	60,000	43,666	103,666	-26,666	77,000
FNM2059	W2826	Bushland Reserve Fencing Program	60,000	0	60,000	20,000	80,000
FNM2076	W3078	Natural Areas Asset Improvement Program	50,000	0	50,000	75,000	125,000
FNM2096	W4798	Elevated Watering Stations	25,000	0	25,000	0	25,000
FNM2098	W4799	Beaumaris Park Bushland Path DESIGN	25,000	0	25,000	0	25,000
FNM2103	W4492	Coastal and Estuarine Mitigation Program	1,087,828	731,183	1,819,011	-830,011	989,000
		Foreshore and Natural Areas Management	**1,307,828**	**774,849**	**2,082,677**	**-761,677**	**1,321,000**
FPN2011	W4306	Minor Pathway Facilities	100,000	0	100,000	0	100,000
FPN2268	W4651	Methuen Way - Strathyre to Train Station	0	5,000	5,000	-317	4,683
FPN2287	W4800	Telopia Drv - Nicholli to Granadilla	86,000	0	86,000	-85,656	344
FPN2290	W4653	Woodlake Retreat - North End Pathway	0	3,000	3,000	4,300	7,300
FPN2301	W4801	Birch Place and Carew Place School Links	40,000	0	40,000	-39,815	185
FPN2303	W4802	Warwick Road (West) Shared Path - DESIGN	30,000	0	30,000	20,000	50,000
FPN2304	W4654	Plumdale Way - Monterey to Parkwood	0	1,000	1,000	-1,000	0
FPN2306	W4803	Fenellia Cres - Camberwarra to Otago Pk	128,000	0	128,000	0	128,000
FPN2299	W4168	Hillarys Cycle Network Expansion	2,342,039	0	2,342,039	544,814	2,886,853
		New Paths Program	**2,726,039**	**9,000**	**2,735,039**	**442,327**	**3,177,366**
FPR2282	W4804	Picnic Cove Pathway Renewal	100,000	0	100,000	-20,000	80,000
FPR2306	W4805	Delamere Avenue Pathway Renewal	206,000	0	206,000	-76,000	130,000
FPR2309	W4806	Shenton Ave Pathway Renewal	144,000	0	144,000	-39,000	105,000

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
FPR2316	W4807	Broadbeach Boulevard Renewal	55,000	0	55,000	30,000	85,000
		Slab Paths Replacements Program	**505,000**	**0**	**505,000**	**-105,000**	**400,000**
LTM2003	W3705	Bus Shelter / Stops Program	55,000	0	55,000	0	55,000
LTM2132	W2862	Minor Road Safety Improvements	50,000	0	50,000	0	50,000
LTM2166	W4172	Gwendoline Drive Median Upgrade	50,000	0	50,000	0	50,000
LTM2205	W4657	Trappers Dr Crossing Improvements	0	75,905	75,905	-26,047	49,858
LTM2207	W4505	Woodvale Drive LTM Scheme DESIGN	26,000	0	26,000	154,000	180,000
LTM2210	W4508	Honeybush Drive LTM Scheme	135,000	10,000	145,000	0	145,000
LTM2213	W4509	Woodvale Primary School Crossing Improv.	0	52,132	52,132	63,683	115,815
LTM2214	W4510	Duncraig Primary School Crossing Improv.	0	2,500	2,500	-2,500	0
LTM2216	W4658	North Woodvale PS Precinct Improvements	230,000	13,755	243,755	-193,755	50,000
LTM2218	W4774	Craigie Heights PS Precinct Improvements	0	292,742	292,742	-46,526	246,216
LTM2219	W4808	Goollelal PS Precinct Improvement DESIGN	10,000	0	10,000	-8,795	1,205
LTM2220	W4809	Sorrento PS Precinct Improvements DESIGN	10,000	0	10,000	0	10,000
		Local Traffic Maangement Program	**566,000**	**447,034**	**1,013,034**	**-59,940**	**953,094**
MPP2006	W3527	Pinnaroo Point - Cafe/Kiosk/Restaurant	0	118,193	118,193	-65,840	52,353
MPP2076	W4483	Sorrento SLSC Redevelopment	1,239,750	120,553	1,360,303	-700,000	660,303
MPP2077	W3706	Burns Beach - Cafe/Kiosk/Restaurant	250,000	-17,149	232,851	27,184	260,035
MPP2080	W4177	Burns Beach Coastal Node Redevelopment	540,000	89,809	629,809	-3,165	626,644
MPP2081	W4629	Duncraig Adventure Hub	2,431,457	3,784,448	6,215,905	-1,244,754	4,971,151
MPP2083	W4630	City Centre Place Activation	680,000	188,879	868,879	0	868,879
MPP2084	W4795	Heathridge Park Redevelopment	100,000	0	100,000	0	100,000
		Major Projects Program	**5,241,207**	**4,284,733**	**9,525,940**	**-1,986,576**	**7,539,364**
PDP2252	W2169	Tree Planting Program	175,000	0	175,000	0	175,000
PDP2271	W4179	Irrigation Infrastructure Renewals	115,000	0	115,000	138,000	253,000
PDP2363	W4485	Greenwood N/E Cluster Pk Revitalisation	450,000	36,609	486,609	0	486,609
PDP2365	W4810	Percy Doyle Soccer #3 Mainline Renewal	30,000	0	30,000	0	30,000
PDP2366	W4811	Iluka Foreshore Cabinet Renewal	45,000	0	45,000	5,000	50,000
PDP2368	W4661	Iluka Open Space Irrigation Rewiring	60,000	0	60,000	-59,910	90
PDP2369	W4812	Seacrest Park Irrigation Wiring Renewal	50,000	0	50,000	-49,910	90
PDP2370	W4813	Iron Filter Roof Covers	30,000	0	30,000	0	30,000
PDP2371	W4493	Chichester Park Skate & Play	450,000	415,935	865,935	-807,913	58,022
PDP2378	W4814	Percy Doyle Cabinet Renewal	35,000	0	35,000	10,000	45,000
PDP2381	W4815	Blue Lake Park Cabinet Renewal	50,000	0	50,000	8,000	58,000
PDP2382	W4816	Lexcen Park Bore Replacement	75,000	0	75,000	0	75,000
PDP2385	W4960	MacNaughton Park North Pump Renewal	20,000	0	20,000	191	20,191
PDP2386	W4961	Menteith Park Pump Renewal	15,000	0	15,000	321	15,321
PDP2409	W4790	Smart Bore Water Meter Connections	200,000	116,998	316,998	0	316,998

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
		Parks Development Program	**1,800,000**	**569,542**	**2,369,542**	**-756,224**	**1,613,318**
PEP2075	W2452	Parks Asset Replacement / Renewal	60,000	0	60,000	44,000	104,000
PEP2517	W2875	Tennis Court Resurfacing Program	270,000	0	270,000	35,000	305,000
PEP2529	W4662	Picnic Cove Pk Playspace Renewal DESIGN	36,000	1,189	37,189	1,189	38,378
PEP2619	W3133	Bollard And Fencing Renewal Program	80,000	0	80,000	22,000	102,000
PEP2638	W2471	Park Seating Renewal Citywide	40,000	0	40,000	0	40,000
PEP2644	W2476	Park Vehicle Entry Renewal Citywide	30,000	4,588	34,588	0	34,588
PEP2766	W4517	Emerald Park Playspace Renewal - DESIGN	54,805	0	54,805	0	54,805
PEP2776	W1446	Shade Sail Program	50,000	0	50,000	-50,000	0
PEP2803	W4819	Telopia Park Playspace Renewal DESIGN	12,000	0	12,000	0	12,000
PEP2807	W4820	Blackall Park Playspace Renewal DESIGN	12,000	0	12,000	0	12,000
PEP2812	W4664	Portree Park Playspace Renewal	104,000	0	104,000	31,000	135,000
PEP2836	W4822	Lacepede New Playspace Install DESIGN	12,000	0	12,000	0	12,000
PEP2842	W4823	Mirror Park Playspace Renewal DESIGN	12,000	0	12,000	0	12,000
PEP2844	W4518	Brisbane Park Playspace Renewal	166,150	0	166,150	0	166,150
PEP2848	W4379	Water Tower Pk Playspace Renewal	41,300	8,675	49,975	0	49,975
PEP2855	W4480	Nanika Pk Playspace Installation DESIGN	332,048	7,060	339,108	-281,350	57,758
PEP2870	W4523	MacNaughton Park Playspace Renewal	35,000	119,042	154,042	0	154,042
PEP2873	W4524	Clare Park Playspace Renewal	44,000	71,013	115,013	-5,940	109,073
PEP2877	W4829	Stonehaven Park Playspace Renewal DESIGN	12,000	0	12,000	1	12,001
PEP2878	W4667	George Sears Park Playspace Renewal	104,000	0	104,000	0	104,000
PEP2886	W4831	Moolanda Park Playspace Renewal DESIGN	8,000	0	8,000	0	8,000
PEP2891	W4643	Gibson Park Pump Track	0	12,500	12,500	0	12,500
PEP2892	W4641	Whitfords West Park Pump and Jump	1,346,934	204,451	1,551,385	-130,835	1,420,550
PEP2893	W4644	Lysander Park Pump Track	0	12,500	12,500	12,500	25,000
PEP2895	W4669	Santiago Park Athletics Equipment	130,000	3,375	133,375	0	133,375
PEP2896	W4780	Fairway Park Playspace Renewal	160,000	0	160,000	-30,000	130,000
PEP2897	W4835	Harbour View Pk Playspace Renewal DESIGN	22,000	0	22,000	0	22,000
PEP2906	W4836	Beachside Park Shelter Renewal	150,000	0	150,000	0	150,000
PEP2907	W4837	Chichester Pk Nth Practice Wicket Renew	205,000	0	205,000	-5,000	200,000
PEP2909	W4838	Triton Park Bike Skills Track DESIGN	15,000	0	15,000	0	15,000
PEP2910	W4839	Haddington Park BMX Track Upgrade DESIGN	15,000	0	15,000	0	15,000
PEP2975	W4965	Heathridge Tennis Courts Shade Shelter		10,000	10,000	0	10,000
PEP2976	W4967	Haddington Park Shade Sails		50,000	50,000	0	50,000
PEP2977	W4968	Pinnaroo Point Playground Shade Sails		50,000	50,000	0	50,000
		Parks Equipment Program	**3,559,237**	**554,393**	**4,113,630**	**-357,435**	**3,756,195**
PFP2083	W4840	Hillarys Park Parking Improvement DESIGN	10,000	0	10,000	0	10,000
PFP2090	W4527	Merrifield Place Parking Improvements	80,000	34,200	114,200	-94,200	20,000

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
PFP2096	W4841	Perilya Road On-Street Parking	85,000	0	85,000	105,000	190,000
PFP2104	W4842	Santiago Park Pking Improvements DESIGN	20,000	0	20,000	-10,000	10,000
		Parking Facilities Program	**195,000**	**34,200**	**229,200**	**800**	**230,000**
RDC2003	W4112	Bridge & Underpass Refurbishment Program	25,000	0	25,000	0	25,000
RDC2008	W3946	Major Road & Intersection Improvement Pr	25,000	0	25,000	0	25,000
RDC2027	W4206	Joondalup Dr/Hodges Dr Int. Upgrade	1,850,770	943,302	2,794,072	-2,555,724	238,348
RDC2029	W4529	Joondalup / Lakeside (N) Roundabout	50,000	0	50,000	175,129	225,129
RDC2030	W4487	Moolanda Boulevard Pedestrian Footbridge	4,900,000	0	4,900,000	-1,400,000	3,500,000
RDC2031	W4488	Hepburn Av-Lilburne/Walter Padbury	3,850,000	399,732	4,249,732	-1,992,132	2,257,600
RDC2032	W4530	Eddystone Ave - Joondalup to Honeybush	688,205	0	688,205	0	688,205
RDC2033	W4843	Craigie Leisure/Whitford/Pinnaroo DESIGN	90,000	0	90,000	0	90,000
		Major Road Construction Program	**11,478,975**	**1,343,034**	**12,822,009**	**-5,772,727**	**7,049,282**
RPR2004	W1108	Road Preservation/Rehabilitation Program	100,000	0	100,000	0	100,000
RPR2407	W4844	Hartleap Lane	112,000	0	112,000	11,000	123,000
RPR2936	W4673	Mermaid Way	0	15,346	15,346	92	15,438
RPR3000	W4674	Warbler Close	45,400	-8,568	36,832	0	36,832
RPR3139	W4390	Gwendoline Drive	50,000	-25,000	25,000	0	25,000
RPR3305	W4675	Craigie Dr - Ocean Reef to Sandalford	106,000	15,701	121,701	58,299	180,000
RPR3306	W4676	Craigie Dr - Sandalford Dr to Coyle Rd	81,000	16,246	97,246	102,754	200,000
RPR3307	W4849	Richards Crescent	222,180	0	222,180	0	222,180
RPR3309	W4850	Loch View	60,000	0	60,000	37,000	97,000
RPR3327	W4851	Plankton Place	147,900	0	147,900	34,100	182,000
RPR3331	W4852	Mertz Court	91,000	0	91,000	24,000	115,000
RPR3334	W4679	Awhina Place	78,400	-30,336	48,064	0	48,064
RPR3339	W4854	Burnside Court	100,000	0	100,000	22,000	122,000
RPR3340	W4855	Handcock Way	180,000	0	180,000	0	180,000
RPR3342	W4856	Sears Place	53,000	0	53,000	22,000	75,000
RPR3347	W4857	Egret Heights	56,000	0	56,000	42,000	98,000
RPR3352	W4858	Lunar Court	78,000	0	78,000	26,741	104,741
RPR3353	W4859	Watson Place	75,000	0	75,000	10,000	85,000
RPR3355	W4860	Gemini Rise	101,800	0	101,800	18,200	120,000
RPR3359	W4682	Sandpiper Street	237,000	-136,648	100,352	392	100,744
RPR3377	W4683	Elwood Court	123,800	-59,025	64,775	0	64,775
RPR3378	W4684	Macedon Place	195,200	-116,827	78,373	0	78,373
RPR3380	W4685	Blythe Lane	35,800	0	35,800	-3,052	32,748
RPR3381	W4686	Guardian Loop	156,000	-18,655	137,345	0	137,345
RPR3383	W4687	Taroona Lane	38,400	0	38,400	34,233	72,633
RPR3389	W4689	Opal Drive	156,400	-71,353	85,047	0	85,047

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
RPR3390	W4690	Topaz Gardens	30,400	-8,786	21,614	0	21,614
RPR3391	W4691	Whistler Close	196,200	-71,038	125,162	0	125,162
RPR3409	W4700	Waterford Drive - Waraker to Lymburner	0	5,848	5,848	-749	5,099
RPR3410	W4701	Waterston Gardens	0	1,403	1,403	-1,311	92
RPR3423	W4707	Moolanda Blvd - Benbullen to Legana	0	6,135	6,135	0	6,135
RPR3425	W4709	Moolanda Blvd - McDowell to Benbullen	0	6,135	6,135	0	6,135
RPR3427	W4711	Cliverton Court	194,000	0	194,000	37,035	231,035
RPR3434	W4715	Macarthur Avenue	381,600	-381,361	239	-239	0
RPR3437	W4716	Warner Drive	317,400	-174,873	142,527	0	142,527
RPR3438	W4717	Hakea Place	67,000	5,000	72,000	2,108	74,108
RPR3439	W4874	Hocking Parade	216,000	0	216,000	-46,000	170,000
RPR3446	W4723	Crawley Grove	41,800	0	41,800	0	41,800
RPR3448	W4725	Passerine Close	83,200	-45,178	38,022	0	38,022
RPR3449	W4726	Jade Grove	44,800	-9,150	35,650	-10,560	25,090
RPR3450	W4727	Portsea Place	57,000	0	57,000	-2,584	54,416
RPR3460	W4737	Beltana Road	0	210,189	210,189	93	210,282
RPR3461	W4738	Henton Place	30,400	0	30,400	712	31,112
RPR3475	W4752	Warburton Ave- Leichhardt to Leichhardt	298,000	11,133	309,133	1,686	310,819
RPR3476	W4753	Bridgewater Drv - Shelley to Clevedon	0	31,529	31,529	-5,897	25,632
RPR3479	W4784	Warwick Road - Allenswood to Cockman	0	6,093	6,093	0	6,093
RPR3480	W4785	Warwick Road - Oronsay to Dorchester	0	6,093	6,093	0	6,093
RPR3481	W4881	Blackall Dr - Cockman Rd to Filbert St	100,800	0	100,800	149,200	250,000
RPR3483	W4882	Blackall Dr- Lobelia St to Peppermint Dr	144,900	0	144,900	80,100	225,000
RPR3484	W4883	Moolanda Blv- Halidon St to Harness St	404,390	0	404,390	85,610	490,000
RPR3485	W4884	Beach Rd (EB) Chessell Dr to Poynter Dr	111,997	0	111,997	16,697	128,694
RPR3486	W4885	Joondalup Dr (SB) - Collier to Aston	83,979	0	83,979	13,439	97,418
RPR3487	W4886	Hodges Dr (EB) Mitchell to Joondalup Dr	68,402	0	68,402	-2,820	65,582
RPR3488	W4887	Hepburn Ave (EB) - Marmion to Gibson	310,375	0	310,375	40,000	350,375
RPR3489	W4888	Hepburn Ave (WB) - Lilburne to Gibson	203,919	0	203,919	-36,093	167,826
RPR3490	W4889	Beach Rd (EB)- Warwick Stn to Springvale	167,131	0	167,131	0	167,131
RPR3491	W4890	Warwick Rd (EB) - Lilburne Rd to Dava St	198,057	0	198,057	0	198,057
RPR3492	W4891	Lea Place	31,800	0	31,800	14,200	46,000
RPR3493	W4892	Percy Doyle Res Carpark - Beddi Rd	200,000	0	200,000	0	200,000
RPR3494	W4893	Staff Court	58,200	0	58,200	22,000	80,200
RPR3495	W4894	Colgrave Way	215,800	0	215,800	14,200	230,000
RPR3496	W4895	Juniper Way	261,000	0	261,000	31,000	292,000
RPR3497	W4896	Eucalypt Court	190,000	0	190,000	-10,000	180,000
RPR3498	W4897	Winster Close	102,000	0	102,000	24,000	126,000

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
RPR3499	W4898	Wodgina Place	114,000	0	114,000	-27,000	87,000
RPR3500	W4899	Ella Place	128,000	0	128,000	-86,000	42,000
RPR3501	W4900	Angle Place	113,000	0	113,000	-8,280	104,720
RPR3502	W4901	Meridian Dr	357,500	0	357,500	-70,403	287,097
RPR3503	W4902	Kimberley Road	169,000	0	169,000	-27,699	141,301
RPR3504	W4903	Anadara Place	114,660	0	114,660	-13,495	101,165
RPR3505	W4904	Sandsnail Place	35,960	0	35,960	27,982	63,942
RPR3506	W4905	Feltham Way	76,240	0	76,240	20,207	96,447
RPR3507	W4906	Curl Court	141,300	0	141,300	-80,799	60,501
RPR3508	W4907	Tangent Court	64,600	0	64,600	20,739	85,339
RPR3509	W4908	St Helier Drive / Hocking Parade	38,800	0	38,800	6,200	45,000
RPR3510	W4909	Cabarita Lane - Legana to Gurian	108,000	0	108,000	0	108,000
RPR3511	W4910	Gurian Garden	171,000	0	171,000	41,000	212,000
RPR3512	W4911	Deltoid Place	74,000	0	74,000	44,000	118,000
RPR3513	W4912	Balanus Way	372,000	0	372,000	0	372,000
RPR3514	W4913	Ramose Close	161,100	0	161,100	-64,100	97,000
RPR3515	W4914	Sheridan Place	173,000	0	173,000	29,000	202,000
RPR3516	W4915	Neap Lane	60,000	0	60,000	-3,239	56,761
RPR3517	W4916	Bounty Place	126,000	0	126,000	-67,500	58,500
RPR3518	W4917	Dodonaea Court	126,800	0	126,800	13,200	140,000
RPR3519	W4918	Control Close	40,400	0	40,400	19,875	60,275
RPR3520	W4919	Micrometer Place	82,000	0	82,000	23,541	105,541
RPR3521	W4920	Banks Avenue	196,900	0	196,900	15,100	212,000
RPR3522	W4921	Ellersdale Avenue	200,000	0	200,000	0	200,000
RPR3523	W4922	Sherman Court	75,000	0	75,000	52,000	127,000
RPR3524	W4923	Seacrest Dr / Lacepede Dr Roundabout	79,000	0	79,000	28,787	107,787
RPR3525	W4924	Gavin Way	39,520	0	39,520	10,480	50,000
RPR3526	W4925	Gilmore Street	250,640	0	250,640	0	250,640
RPR3527	W4926	Hayfield Way	323,000	0	323,000	-28,000	295,000
RPR3528	W4927	Sunset Place	86,000	0	86,000	20,500	106,500
RPR3529	W4928	Breez Court	56,500	0	56,500	30,000	86,500
RPR3530	W4929	Gipsy Court	59,000	0	59,000	22,000	81,000
RPR3531	W4930	Tannadice Close	114,000	0	114,000	53,000	167,000
RPR3532	W4931	Collier Pass (EB)	360,500	0	360,500	14,500	375,000
RPR3533	W4932	Timberlane Drive	159,470	0	159,470	140,530	300,000
RPR3534	W4933	Ozone Road	129,120	0	129,120	0	129,120
RPR3535	W4934	Buckhaven Court	96,000	0	96,000	42,000	138,000
RPR2112	W4962	Grand Blvd - Kendrew Cr to Joondalup Dr	0	0	0	152,000	152,000

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
RPR2113	W4963	Whitfords Ave & Trappers Dr intersection	0	0	0	158,648	158,648
RPR2114	W4964	Whitfords Ave - Duffy Tce/Timbercrest Ri	0	0	0	446,000	446,000
		Road Preservation/Resurfacing Program	**12,562,840**	**-819,947**	**11,742,893**	**1,810,360**	**13,553,253**
SBS2091	W4292	Marmion/Coral Intersection Upgrade	406,788	17,790	424,578	-406,788	17,790
SBS2092	W4293	Marmion/Forrest Intersection Upgrade	396,643	258,937	655,580	142,132	797,712
SBS2093	W4294	Ocean Reef/Gwendoline Inter. Upgrade	100,000	412,972	512,972	59,432	572,404
SBS2097	W4607	Hepburn/Moolanda Roundabout Construction	1,335,000	0	1,335,000	578,000	1,913,000
SBS2098	W4754	Hepburn Ave/Waraker Rd - Left Turn Slip	0	11,040	11,040	0	11,040
SBS2101	W4935	Northshore Drive Blvd Treatment DESIGN	66,000	0	66,000	0	66,000
SBS2095	W4463	Hepburn/Amalfi Roundabout Improvement	105,000	0	105,000	-74,498	30,502
		Blackspot Projects	**2,409,431**	**700,739**	**3,110,170**	**298,278**	**3,408,448**
SSE2057	W3014	Leafy City Program	500,000	0	500,000	0	500,000
SSE2059	W4295	Joondalup Dr Streetscape Upgrades DESIGN	50,000	0	50,000	-50,000	0
SSE2061	W4608	Whitfords- Marmion/Belrose Median	41,311	0	41,311	-41,311	0
		Streetscape Enhancement Program	**591,311**	**0**	**591,311**	**-91,311**	**500,000**
STL2003	W1602	Joondalup City Centre Lighting	600,000	12,167	612,167	-500,000	112,167
STL2005	W1331	Distributor and Local Road Lighting	20,000	0	20,000	34,844	54,844
STL2052	W3020	Lighting Infrastructure Renewal Program	60,000	0	60,000	55,000	115,000
STL2122	W4755	Santiago Park Sports Lights Installation	75,000	143,766	218,766	0	218,766
STL2131	W4776	Caledonia Pk Sports Lighting Expansion	535,000	15,000	550,000		550,000
STL2134	W4757	WOC Car Park Lighting Replacement	0	16,000	16,000	-16,000	0
STL2139	W4938	Manapouri Park Lighting Improvement	20,000	0	20,000	-17,914	2,086
STL2148	W4758	Doveridge to Ripley PAW Lighting	0	2,211	2,211	356	2,567
STL2149	W4759	Glengarry to Ripley PAW Lighting	0	878	878	800	1,678
STL2150	W4760	Doveridge to Elderslie PAW Lighting	0	1,145	1,145	0	1,145
STL2151	W4939	Delaware Park Pathway Lighting	45,000	0	45,000	-43,580	1,420
STL2153	W4940	Caledonia Park Pathway Lighting	35,000	0	35,000	0	35,000
STL2158	W4633	Iluka Open Space Power Upgrades DESIGN	15,000	14,914	29,914	0	29,914
STL2162	W4942	Banks Park Lighting Upgrade	50,000	0	50,000	-20,000	30,000
STL2163	W4943	Harbour Rise Pole Surrounds Replacement	65,000	0	65,000	60,000	125,000
STL2164	W4944	Long Island Pass Infill Lighting	30,000	0	30,000	0	30,000
STL2167	W4945	Percy Doyle Cricket Light Upgrade DESIGN	15,000	0	15,000	0	15,000
STL2171	W4789	Sorrento Tennis - Cable Replacement	215,000	40,000	255,000	0	255,000
STL2172	W4947	Warwick Open Space Pitch 1 LED Upgrade	223,635	0	223,635	0	223,635
		Street Lighting Program	**2,003,635**	**246,081**	**2,249,716**	**-446,494**	**1,803,222**
SWD2001	W2340	Stormwater Drainage Upgrades	50,000	0	50,000	40,000	90,000
SWD2152	W4620	Mirror Park West Sump Beautification	100,000	0	100,000	-93,503	6,497
SWD2211	W3987	Stormwater Renewal Program	50,000	0	50,000	0	50,000

Project Code	Cost Code	Project Description	Adopted Budget 2025-26	Carry Forwards and Election Commitments	Amended Budget 2025-26 Nov 25	MYR Adjustments	MYR Budget 2025-26
SWD2236	W4949	Florian Place Drainage Upgrade	20,000	0	20,000	10,000	30,000
SWD2241	W4625	Gleddon Park Sump Beautification DESIGN	5,000	0	5,000	0	5,000
SWD2246	W4638	Contour Drive Catchment Upgrade	350,000	20,000	370,000	-150,000	220,000
SWD2247	W4767	Stocker Court Drainage Upgrades	25,000	0	25,000	50,000	75,000
SWD2249	W4769	Ashburton Drive Drainage Upgrades	45,000	0	45,000	-45,000	0
SWD2250	W4770	Mandalay Place Drainage Upgrades	25,000	0	25,000	-24,901	99
SWD2253	W4955	Bagley Road Drainage Upgrades	25,000	0	25,000	-20,000	5,000
SWD2254	W4787	Blue Lake Park Drainage Upgrades	70,000	8,487	78,487	-50,000	28,487
SWD2257	W4958	Absolon Way Drainage Upgrades	50,000	0	50,000	0	50,000
SWD2255	W4788	Taylor Way Drainage Upgrade	50,000	0	50,000	22,276	72,276
		Stormwater Drainage Program	**865,000**	**28,487**	**893,487**	**-261,128**	**632,359**
		Total Capital Works Program	**48,250,799**	**8,230,682**	**56,481,481**	**-7,979,571**	**48,501,910**

INVITATION 020/25 - SUPPLY, DELIVERY AND INSTALLATION OF TURF

SCHEDULE OF ITEMS

TURF INSTALLATION – TURF ROLL (refer clauses 2.5.1 and 2.5.7)

Item	Turf Genus, Species and Variety	Specification	Unit of Measure
1	Pennisetum clandestinum (Kikuyu)	1m^2, minimum 25mm thick	m^2
2	Village Green (Kikuyu)	1m^2, minimum 25mm thick	m^2
3	Cynodon dactylon (Winter Green)	1m^2, minimum 25mm thick	m^2
4A	Stenotaphrum secundatum (Sir Walter)	1m^2, minimum 25mm thick	m^2
4B	Nominated alternative variety (*please state)*	1m^2, minimum 25mm thick	m^2
5	Paspalum vaginatum (Velveteen / Saltine)	1m^2, minimum 25mm thick	m^2
6	Santana, Wintergreen and Kikuyu mix	1m^2, minimum 25mm thick	m^2
7	TifTuf Hybrid Couch (Cynodon dactylon x Cynodon transvaalensis	1m^2, minimum 25mm thick	m^2
8	TifTuf Hybrid Couch (Cynodon dactylon x Cynodon transvaalensis	0.69m^2 Slab 35mm thick	m^2
9	Pennisetum clandestinum (Kikuyu)	Jumbo rolls, minimum 40mm thick	m^2
10	Pennisetum clandestinum (Kikuyu)	Jumbo rolls, minimum 50mm thick	m^2
11	Cynodon dactylon (Winter Green)	Jumbo rolls, minimum 40mm thick	m^2
12	Cynodon dactylon (Winter Green)	Jumbo rolls, minimum 50mm thick	m^2
13	Santana, Wintergreen and Kikuyu mix	Jumbo rolls, minimum 40mm thick	m^2
14	Santana, Wintergreen and Kikuyu mix	Jumbo rolls, minimum 50mm thick	m^2
15	TifTuf Hybrid Couch (Cynodon dactylon x Cynodon transvaalensis	Jumbo Rolls, minimum 45mm thick	m^2

TURF INSTALLATION – STOLONS (refer clause 2.5.9)

Item	Turf Genus, Species and Variety	Specification	Unit of Measure
10	Pennisetum clandestinum (Kikuyu)	5 – 1 Ratio	m^2
11	Pennisetum clandestinum (Kikuyu)	10 – 1 Ratio	m^2
12	Cynodon dactylon (Winter Green)	5 – 1 Ratio	m^2
13	Cynodon dactylon (Winter Green)	10 – 1 Ratio	m^2

TURF INSTALLATION – CUT, LIFT AND RELAY IN SAME LOCATION (refer clause 2.5.10)

Item	Turf Genus, Species and Variety	Unit of Measure
14	Pennisetum clandestinum (Kikuyu)	m^2
15	Cynodon dactylon (Winter Green)	m^2

HARVEST EXISTING TURF BY TURF CUTTER (MOVE FROM ANOTHER LOCATION ON PARK) (refer clause 2.5.11)

Item	Turf Genus, Species and Variety	Unit of Measure
16	Pennisetum clandestinum (Kikuyu)	m^2

INVITATION 020/25 - SUPPLY, DELIVERY AND INSTALLATION OF TURF

SCHEDULE OF ITEMS

17	Cynodon dactylon (Winter Green)		m^2
SITE PREPARATION AND REMOVAL OF SPOILS FROM SITE (refer clauses 2.5.3 to 2.5.6)			
Item	**Description**	**Specification**	**Unit of Measure**
18	Box out / removal and disposal	To a depth of 30mm	m^2
19	Box out / removal and disposal	To a depth of 50mm	m^2
20	Box out / removal and disposal	To a depth of 70mm	m^2
21	Box out / removal and disposal	To a depth of 100mm	m^2
22	Additional cost for contaminated spoils/waste	For example Pathogen	m^3
SITE PREPARATION NO REMOVAL OF SPOILS FROM SITE (STOCK PILE ON SITE) (refer clauses 2.5.3 to 2.5.6)			
Item	**Description**	**Specification**	**Unit of Measure**
23	Box out and removal. Stock pile on site.	To a depth of 30mm	m^2
24	Box out and removal. Stock pile on site.	To a depth of 50mm	m^2
25	Box out and removal. Stock pile on site.	To a depth of 70mm	m^2
26	Box out and removal. Stock pile on site.	To a depth of 100mm	m^2
MATERIAL ASSOCIATED WITH ALL TURF WORKS (refer clause 2.5.5)			
Item	**Description**	**Specification**	**Unit of Measure**
27	Supply, delivery and spreading of sand for top dressing	Coarse river sand	m^3
28	Supply, delivery and spreading of sand for top dressing	Lawn Mix Amazon Soil product code: SAM0250	m^3
29	Supply, delivery and spreading of sand for top dressing	Lawn and Sand Mix	m^3
30	Supply, delivery and spreading of sand for top dressing	Amazon Turf Blend product code: SAM3575	m^3
31	Supply, delivery and spreading of sand for top dressing	Landscape Mix Amazon Soil product code SAM 0200	m^3
32	Supply, delivery and spreading of sand for top dressing	Top Soil	m^3
33	Supply, delivery and spreading of sand for top dressing	Gypsum	m^3
34	Supply, delivery and spreading of sand for root zone levelling	Lawn Mix Amazon Soil product code: SAM0250	m^3
35	Supply, delivery and spreading of sand for root zone levelling	Lawn and Sand Mix	m^3
36	Supply, delivery and spreading of sand for root zone levelling	Amazon Turf Blend product code: SAM3575	m^3
37	Supply, delivery and spreading of sand for root zone levelling	Landscape Mix Amazon Soil product code SAM 0200	m^3
38	Supply, delivery and spreading of sand for root zone levelling	Top Soil	m^3
39	Supply, delivery and spreading of sand for root zone levelling	Gypsum	m^3

INVITATION 020/25 - SUPPLY, DELIVERY AND INSTALLATION OF TURF

SUMMARY OF INVITATION SUBMISSIONS

Respondent & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
The Trustee for Hackshaw Family Trust and The Trustee for HJS Trust Trading as Allwest Turfing Not all requirements have been met. It has no formal quality assurance or quality management certification however it does have a Health, Safety and Environment Management System which is audited every 12 months.	Partial	It was established in 1992 and operates from Beckenham. It is managed by the owner and supported by 3 office staff, 3 supervisors, leading hands and 8 to 10 installers with years of experience of key personnel spanning 1.5 to 33 years. It has vehicles ranging from tip, flat and lite trucks to utility vehicles. It has machinery including 5 loaders, a tractor/forklift, smooth roller and sod installer. It has a large array of hand and tractor mounted equipment along with various items required to undertake the work.	It demonstrated extensive experience in providing similar services to the Cities of Joondalup (3 years), Stirling (25+ years) and Subiaco (4 years). It also provides ongoing turf works to the City of Canning and the Town of Victoria Park which includes the removal of turf, cart spoil, preparation, supply and installation of turf to various areas such as ovals, parks and reserves.	It demonstrated a sound understanding of the required tasks. Its methodology included performing site visits to evaluate access and egress to gain an understanding of the project requirements, timeframes and specific site factors important to public and environmental safety, followed by a project briefing and site induction for key personnel. Typically, works commence within 7 to 10 days of receipt of the purchase order. Emergency works where there is concern for community safety are prioritised and may be attended to within 24 to 36 hours.	The business is located in Beckenham. It has four employees living within the City of Joondalup area and its employees will purchase items such as food, fuel and materials from Joondalup businesses when working on projects.	77.75%	$1,952,992	1

INVITATION 020/25 - SUPPLY, DELIVERY AND INSTALLATION OF TURF

Respondent & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Capacity	Demonstrated experience in providing similar services	Demonstrated understanding of the required tasks	Social and economic effects on the local community			
Saratoga Holdings Pty Ltd as Trustee for The JPD Trust trading as West Coast Turf All requirements have been met.	Yes	It is a family owned and operated business operating for 30 years and employing 11 full time and 4 part-time workers with experience ranging from 3 to 30 years. It operates 4 turf farms in Gin Gin with 70 hectares of land delivering 1,000 - 5000m2 of turf on any given day throughout WA. It owns an extensive range of vehicles, plant and machinery ranging from trucks, utilities, excavators, loaders, mowers, harvesters, tippers, trimmers and cutters. It is accredited to ISO 45001:2018 Occupational Health and Safety Management Systems and has recently been audited which demonstrated it has robust systems in place.	It demonstrated a very good level of experience in providing similar services. It has current contracts with the Cities of Wanneroo (2020 to present), Belmont (2017 to present) and Perth (2016 to present) with tasks such as site preparation, boxing out, soil/turf removal and levelling. It also installs and repairs many varieties of turf and jumbo rolls on sports ovals and high use parks. It has also built new golf tees and golf greens for both the City of Wanneroo public golf courses. It also provided details of a further 6 contracts for the Cities of Melville, Stirling, Swan, WALGA, Kings Park and Fringe Festival with values ranging from $35,000 to $1,000,000.	It demonstrated a thorough understanding of the required tasks. It will commence works after all safety measures are in place. It anticipates completing up to 800m2 per day depending on the number of areas and the amount of soil / sand mix requested by the City. It will use all-terrain forklifts to enable the trucks to deliver large quantities of turf safely and efficiently. It will conduct regular site inspections and the Operations Manager will conduct a site visit upon completion of the works to ensure expectations have been met. It anticipates that 99% of works will be completed within eight working days of receiving a purchase order.	Its office is located in Sorrento and turf farms in Gin Gin. Approximately half of its employees reside within the Joondalup area including its two Directors. It actively recruits employees in the area as it is central to its turf farms and work yards. It purchases office supplies, tools and safety wear from suppliers located within the City of Joondalup.	79.5%	$1,972,115	2

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

SCHEDULE OF ITEMS

CLAUSE 3.4.3 SCHEDULE OF RATES OFFERED			
Item No.	**Description**	**Maintenance Interval**	**Unit of Measure**
1	Chiller Set	Monthly	Each
		Quarterly	Each
		Annually	Each
2	Pump – Centrifugal Back Pull Out	Monthly	Each
		Quarterly	Each
		Annually	Each
3	Pump – Close Coupled Inline Type	Monthly	Each
		Quarterly	Each
		Annually	Each
4	Pump – Chemical Dosing	Quarterly	Each
5	Cooling Towers, Axial Fan Belt Type	Monthly	Each
		Quarterly	Each
6	Gas Furnace – Air Heating	Quarterly	Each
		Annually	Each
7	A/C RAC Unit	Quarterly	Each
		Annually	Each
8	A/C Split System - free blow, wall/ceiling mounted air cooled	Quarterly	Each
		Annually	Each
9	A/C Split System – Ducted - Air Cooled	Quarterly	Each
		Annually	Each
10	A/C Packaged Unit– ducted – air cooled	Quarterly	Each
		Annually	Each
11	Coolroom – Freezer Refrigeration System	Quarterly	Each
		Annually	Each
12	A/C Evaporative Cooler Unit	Quarterly	Each
13	Fan - Direct Drive – Axial	Quarterly	Each
14	Fan –Centrifugal	Quarterly	Each
15	Fan – Belt Drive – Axial	Quarterly	Each
16	Fan – Smoke Exhaust	Monthly	Each
		Annually	Each
17	Fan Coil Unit	Monthly	Each
		Quarterly	Each
		Annually	Each
18	Air Handling Unit - Constant Velocity	Monthly	Each
		Quarterly	Each
		Annually	Each
19	Air Handling Unit - VAV	Quarterly	Each

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

CLAUSE 3.4.3 SCHEDULE OF RATES OFFERED			
Item No.	**Description**	**Maintenance Interval**	**Unit of Measure**
		Annually	Each
20	Ceiling Mounted Fans	Quarterly	Each
21	Fire Damper	Annually	Each
22	Kitchen Exhaust System	Annually	Each
23	Electric Duct Heater	Annually	Each
24	Air Diffuser	Annually	Each
25	Ductwork Dampers Grilles	Annually	Each
26	Water Reticulation System	Annually	Each
27	Mechanical Switchboards and VSD	Monthly	Each
		Annually	Each
28	Mechanical Plant Hour Meter	Monthly	Each
29	Electrical Meters and Sub Meters (COJ)	Monthly	Each
30	Direct Digital Controls (BMS) Craigie Leisure Centre	Monthly	Each
		Bi-Annually	Each
		Annually	Each
31	Direct Digital Controls (BMS) Currambine	Monthly	Each
		Bi-Annually	Each
		Annually	Each
32	Direct Digital Controls (BMS) Joondalup Admin	Monthly	Each
		Bi-Annually	Each
		Annually	Each
33	Direct Digital Controls (BMS) Civic Chambers	Monthly	Each
		Bi-Annually	Each
		Annually	Each
34	Direct Digital Controls (BMS) Joondalup Library	Monthly	Each
		Bi-Annually	Each
		Annually	Each
35	Smoke Hazard Management Systems	Bi-Annually	Each
		Annually	Each
36	Expansion Tank	Annually	Each
37	Pressure Vessel Inspection	Bi-Annually	Each
38	Water Treatment - Closed Systems	Annually	Each
39	Water Treatment-Condenser cooling water systems (Generic)	Monthly	Each
		Quarterly	Each
		Annually	Each
40	Coils - Air	Monthly	Each
		Annually	Each
41	VAV Boxes – DDC	Quarterly	Each
		Annually	Each

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

CLAUSE 3.4.4 SCHEDULE OF ADDITIONAL RATES OFFERED

Item No.	Description	Unit of Measure
Service Technician		
1	Normal Hours T1 (Attendance Within 2 Hours)	Hour
	Normal Hours T2 (Attendance Within 4 Hours)	Hour
	Normal Hours T3 (Attendance Within 8 Hours)	Hour
	After hours 4.01pm to 6.59am	Hour
	Saturday	Hour
	Sunday and Public Holiday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) After Hours	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Saturday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Sunday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Public Holiday	Hour
Electrical Technician		
2	Normal Hours T1 (Attendance Within 2 Hours)	Hour
	Normal Hours T2 (Attendance Within 4 Hours)	Hour
	Normal Hours T3 (Attendance Within 8 Hours)	Hour
	After hours 4.01pm to 6.59am	Hour
	Saturday	Hour
	Sunday and Public Holiday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) After Hours	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Saturday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Sunday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Public Holiday	Hour
Refrigeration and Gas Technician		
3	Normal Hours T1 (Attendance Within 2 Hours)	Hour
	Normal Hours T2 (Attendance Within 4 Hours)	Hour
	Normal Hours T3 (Attendance Within 8 Hours)	Hour
	After hours 4.01pm to 6.59am	Hour
	Saturday	Hour
	Sunday and Public Holiday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) After Hours	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Saturday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Sunday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Public Holiday	Hour
Controls Technician		
4	Normal Hours T1 (Attendance Within 2 Hours)	Hour
	Normal Hours T2 (Attendance Within 4 Hours)	Hour
	Normal Hours T3 (Attendance Within 8 Hours)	Hour
	After hours 4.01pm to 6.59am	Hour

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

CLAUSE 3.4.4 SCHEDULE OF ADDITIONAL RATES OFFERED

Item No.	Description	Unit of Measure
	Saturday	Hour
	Sunday and Public Holiday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) After Hours	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Saturday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Sunday	Hour
	Max Call-Out Charge (Includes First 3 Hours Labour) Public Holiday	Hour
Apprentice 1st Year		
5	Normal Hours	Hour
	After hours 4.01pm to 6.59am	Hour
	Saturday	Hour
	Sunday and Public Holiday	Hour
Apprentice 2nd Year		
6	Normal Hours	Hour
	After hours 4.01pm to 6.59am	Hour
	Saturday	Hour
	Sunday and Public Holiday	Hour
Apprentice 3rd Year		
7	Normal Hours	Hour
	After hours 4.01pm to 6.59am	Hour
	Saturday	Hour
	Sunday and Public Holiday	Hour
Apprentice 4th Year		
8	Normal Hours	Hour
	After hours 4.01pm to 6.59am	Hour
	Saturday	Hour
	Sunday and Public Holiday	Hour
Miscellaneous		
9	Site Visit / Travelling	Each
	Dilapidation / Asset Survey	Hour
	Asset Identification Survey	Hour
	Refrigerant and Quantity Survey	Hour
	Site Supervisor	Hour
	Managing Director	Hour
	Project Administration	Hour
	Budget/Feasibility Reporting	Hour
	Onsite Meeting/Reporting	Hour

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

CLAUSE 3.4.4 SCHEDULE OF ADDITIONAL RATES OFFERED

Item No.	Description	Unit of Measure
Mark Up for Outsourced Materials, Equipment and Labour		
10	Cost Plus Percentage Mark-up on Outsourced Materials	%
	Cost Plus Percentage Mark-up on Outsourced Labour	%
	Cost Plus Percentage Mark-up on Plant and Equipment Hire	%
	Cost Plus Percentage Mark-up Specialist Contractor Hire	%
	Cost Plus Percentage Mark-up on EWP / Cherry Picker Hire	%

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

SUMMARY OF TENDER SUBMISSIONS

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Capacity	Social and Economic Effects on the Local Community			
Australian Airconditioning Services Pty Ltd All requirements have been met.	Yes	It demonstrated a very good understanding of the required tasks. As the incumbent contractor, it is familiar with the City's sites and assets and has streamlined its procedures to the City's requirements. Detailed procedures for both scheduled and reactive maintenance was supplied. The reactive maintenance procedure stipulates response times for emergencies that meet the requirements of the Request. There is a 12 month warranty on workmanship and the full manufacturer's warranty on installed equipment.	Australian Airconditioning Services Pty Ltd demonstrated excellent experience in providing similar services. It has been contracted to the City since 2008, maintaining 1,300 assets over 70 sites. It has also been contracted to the City of Wanneroo since 2018, providing scheduled and reactive maintenance to their HVAC equipment and fire and smoke control systems over 39 sites, valued at $150,000 per annum. Additionally, since 2016, it has been contracted to the City of Bassendean for similar services at 12 sites, valued at $16,000 per annum.	The demonstrated capacity was particularly good. It has been in business for 47 years and has 25 employees. Within the organisational structure are four maintenance teams typically consisting of two technicians and an apprentice supervised by a senior technician. The staff nominated for the contract are well qualified and experienced. Each technician is assigned a service vehicle that is fully equipped to enable most service calls to be completed on the first visit. The company owns an extensive inventory of specialised tools and equipment. A 24/7 breakdown service is provided. Additional capacity can is obtained through subcontractors.	Australian Airconditioning Services Pty Ltd is based in Malaga. It currently engages suppliers within the City such as Watsons Oil & Gas Services. Five of its employees reside in the City. Support for the local community has taken the form of donations of tools and materials to the Joondalup Men's Shed.	75.5%	$1,525,841	1

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Capacity	Social and Economic Effects on the Local Community			
CMS Engineering Pty Ltd All requirements have been met.	Yes	It demonstrated a good understanding of the required tasks. Internal procedures are digitally managed using the iForms cloud-based service management platform. This provides a variety of report formats available to the client. Reactive maintenance response times are in alignment with the Request. Quotation procedures ensure that no unforeseen work is performed without client approval. Warranty conditions are favourable to the client. All work is conducted in accordance with the manufacturer's instructions and the relevant Australian Standards.	CMS was impressive at demonstrating its relevant experience. The company currently holds HVAC maintenance contracts with three other local governments: City of Canning since 2018, 80 sites, $115,000 per annum. City of Cockburn since 2016, 51 sites, 455 assets, $90,000 per annum. City of Subiaco since 2017, 16 sites, $25,000 per annum. These contracts require maintaining key buildings, working with complex building management systems, and working in high-traffic community facilities requiring fast response times and minimal disruption. Additionally, it has numerous other contracts with state government agencies, many of whom are long term customers.	CMS demonstrated particularly good capacity. Its core business is the installation and servicing of HVAC and other building equipment. It was established in 1992 and has 52 full-time staff. A high level of industry experience amongst staff was observed. It operates a fleet of 23 fully equipped services vehicles. Technicians have access to a comprehensive range of specialised tools and equipment. It provides a 24/7 emergency breakdown response service, staffed by a rostered supervisor. Resourcing is adequate with 24 qualified technicians plus specialist subcontractors.	It is based in the suburb of Perth. The company did indicate that it would engage local suppliers if awarded the contract. Two staff nominated for the contract reside in the City.	67.0%	$1,670,534	2

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Capacity	Social and Economic Effects on the Local Community			
Australian HVAC Services Pty Ltd All requirements have not been met. It did not confirm that it would comply with the Conditions of Tendering and Contract nor with the Specification.	Partially Compliant	It demonstrated an adequate understanding of the required tasks. It uses the SimPro cloud-based service management platform to digitally manage the work. Technicians are supported by a supervisor who also reviews all reports, quotes and invoices before sending to the client. For after-hours emergencies the client calls the mobile number of a rostered technician. Response times for breakdown work would be according to specification. Warranties were not addressed. The system automatically prompts technicians to perform a Take 5 risk assessment before starting any work.	It demonstrated extensive experience providing similar services. It has been contracted to numerous local governments, state government departments and nongovernment entities since 2011, many of whom are long term customers. Currently held local government contracts include with Cities of Vincent, Melville, Rockingham, Swan, Fremantle and Towns of Cambridge and Victoria Park. Other current clients include Programmed Facility Management, A.G. Coombs, East Metropolitan Regional Council and the Australian Broadcasting Corporation. Multiple existing contracts require one hour response times for breakdowns.	Aust. HVAC demonstrated good capacity to fulfill the requirements of the Request. It is a specialist HVAC services provider that has operated in WA since 2006. It has a total of 70 staff including 23 technicians. The personnel nominated for the contract are suitably qualified and experienced. It has a fleet of 24 service vehicles suitably equipped. An extensive list of specialised equipment was provided. It operates a 24/7 emergency response service with two rostered technicians on-duty after hours. It has in place a streamlined spare parts procurement and management system.	It is based in Kewdale The company indicated that it would engage local subcontractors for electrical, plumbing and handyman repairs and would source materials from local suppliers such as Bunnings and Tradelink Joondalup. It currently has one employee who lives within the City.	65.9%	$1,632,302	3

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Capacity	Social and Economic Effects on the Local Community			
AMEK Engineering Pty Ltd All requirements have not been met. The submission did not include any details of a quality management system.	Partially Compliant	AMEK did not convincingly demonstrate a clear understanding of the required tasks. While it is evident that the company manages scheduled and reactive maintenance digitally through the AroFlo cloud-based service management platform, it did not provide sufficient detail regarding the underlying maintenance procedures. All work requests are handled via its 24/7 client contact centre with technicians available after-hours including weekends and public holidays. Work requests can be submitted to the client contact centre anytime by email or telephone.	It provided details of six sizable current contracts that demonstrated a very good level of experience in providing scheduled and reactive maintenance, and replacement works. These included: Department of Finance since 2019, 140 sites including regional areas, $320,000 per annum. Commonwealth Bank since 2014, 172 sites, $1.5 million per annum. Westpac Banking Corporation since 2009, 600 sites, $2.2 million per annum. Programmed Facility Management since 2020, $85,000 per annum. Randwick City Council since 2018, $225,000 per annum and Campus Living Villages since 2018, 14 sites, $375,00 per annum.	AMEK demonstrated adequate capacity to fulfill the Request. It provides HVAC&R, electrical and fire services across Australia. With 27 years in operation, it currently employs 75 full-time staff. It's head office is in Belmont and it also maintains satellite branches in all major capital cities. Four personnel were nominated for the contract. The structure of the business was not supplied. It intends to service the building management system (BMS) controls inhouse. It owns and maintains sufficient specialised tools and equipment and operates a fully staffed 24/7 client contact centre to take work requests anytime.	It is based in Belmont. The company has confirmed that it currently employs residents of the City and that it would actively source materials and services from local suppliers if awarded the contract.	53.0%	$2,004,651	4

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Capacity	Social and Economic Effects on the Local Community			
Grosvenor Engineering Group Pty Ltd All requirements have been met.	Yes	Grosvenor Engineering Group demonstrated a marginal understanding of the required tasks. It digitally manages both scheduled and reactive maintenance tasks through its inhouse developed cloud-based service management platform, ARMSonPhone. It has a 24/7 dedicated national call centre with rostered technicians. Clients can call or email work requests. It is not clear what priority categories the company operates to, and how they compare with the specified response times.	It was not convincing in demonstrating experience in providing similar services. Although three currently held contracts were mentioned, details of their scope, similarities and outcomes were lacking: City of Belmont since 2024, 4 sites, $70,000 per annum. Home Consortium since 2022, 4 sites, $9,000 per annum. BHP Perth CBD Tower since 2024, $257,000 per annum.	Grosvenor Engineering Group demonstrated limited capacity to fulfill the requirements of the Request. At its WA branch in Belmont, it is assumed that 34 staff are dedicated to HVAC services. Of the personnel nominated for the contract, all are suitably experienced. Very limited detail was provided regarding its inventory of specialised tools and equipment or its ability to provide additional resources. It did not nominate a building management systems (BMS) specialist subcontractor. For after-hours support, it has a 24/7 dedicated national call centre staffed with rostered technicians.	Its Western Australian headquarters is in Belmont. The company currently employs four residents of the City. It indicated that it would source materials and services from businesses within the City if awarded the contract.	46.8%	$1,763,706	5

TENDER 023/25 PROVISION OF MECHANICAL SERVICES MAINTENANCE, AND NEW WORKS TO THE VALUE OF $50,000

Tenderer & Description of Response	Is it Compliant? Yes or No	Comment Against Criteria				Evaluation Score	Price	Rank
		Demonstrated Understanding of the Required Tasks	Demonstrated Experience in Providing Similar Services	Capacity	Social and Economic Effects on the Local Community			
Total Ventilation Hygiene Pty Ltd All requirements have not been met. The submission proposed amendments to the Conditions of Contract by requesting terms that would limit its liability and consequential losses.	Partially Compliant	It demonstrated a marginal understanding of the required tasks. It uses a unique cloud-based customer relations management platform to help administer the contract. There does not appear to be an on-site supervisor to advise technicians, review their reports and quotations and intervene in more critical matters. Details were lacking regarding the quotation process and warranties. Breakdown requests are submitted to a 24/7 client contact centre based in Melbourne.	It demonstrated a marginal level of experience in providing similar services. It currently services over 18,000 buildings across Australia and has over 200 customers across Western Australia including: Sodexo Remote Sites Australia since 2018, 20,000 assets, $3.4 million per annum. Department of Housing & Works since 2018, 350 sites, 10,000 assets, $2.2 million per annum. Ventia Telstra since 2018, 600 sites, 20,000 assets, $2.2 million per annum. Although the example contracts are much larger in scale than this Request, similarities and outcomes were not addressed and there were no examples of local government contracts.	It was not convincing in demonstrating its capacity to fulfill the Request. The company was established in 1998 under a different name and ownership. It provides multiple building services across Australia including HVAC. Neither the total number of staff, nor the number of staff in Western Australia dedicated to HVAC services was addressed. A 24/7 emergency breakdown response service is provided through its Melbourne-based customer contact centre.	It's Western Australian base of operations is in Jandakot. It indicated that several of its employees are based in the City of Joondalup.	42.6%	$1,833,460	6